
HOUSE BILL 3200

State of Washington

67th Legislature

2022 Regular Session

By Representative Abbarno; by request of A+ Commission

Prefiled 08/03/22.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.19.501, 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750,
4 28B.35.370, 28B.50.360, 43.185.050, 43.155.150, 39.35D.030, and
5 43.63A.125; amending 2019 c 413 ss 1007, 1010, 1014, 1023, 1032,
6 1056, 1058, 1060, 1012, 1064, 1066, 1061, 1074, 1076, 1079, 1077,
7 4002, 4004, 1097, 1098, 2088, 2089, 3020, 3091, 3278, 3301, 3217,
8 3235, 5011, 5020, and 5047, and 2020 c 356 ss 6002, 1003, 1006, 1011,
9 1013, 1009, 1022, 1027, 3025, 3062, 5002, and 5011 (uncodified);
10 reenacting and amending RCW 90.94.090 and 43.155.050; creating new
11 sections; repealing 2019 c 413 ss 1004, 1107, 1108, 1109, and 2034
12 (uncodified); making appropriations; providing an expiration date;
13 and declaring an emergency.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

15 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
16 and, subject to the provisions set forth in this act, the several
17 dollar amounts hereinafter specified, or so much thereof as shall be
18 sufficient to accomplish the purposes designated, are hereby
19 appropriated and authorized to be incurred for capital projects
20 during the period beginning with the effective date of this act and
21 ending June 30, 2023, out of the several funds specified in this act.

1 (2) The definitions in this subsection apply throughout this act
2 unless the context clearly requires otherwise.

3 (a) "Fiscal year 2022" or "FY 2022" means the period beginning
4 July 1, 2021, and ending June 30, 2022.

5 (b) "Fiscal year 2023" or "FY 2023" means the period beginning
6 July 1, 2022, and ending June 30, 2023.

7 (c) "Lapse" or "revert" means the amount shall return to an
8 unappropriated status.

9 (d) "Provided solely" means the specified amount may be spent
10 only for the specified purpose.

11 (3) Unless otherwise specifically authorized in this act, any
12 portion of an amount provided solely for a specified purpose that is
13 not expended subject to the specified conditions and limitations to
14 fulfill the specified purpose shall lapse.

15 (4) The amounts shown under the headings "Prior Biennia," "Future
16 Biennia," and "Total" in this act are for informational purposes only
17 and do not constitute legislative approval of these amounts. "Prior
18 biennia" typically refers to the immediate prior biennium for
19 reappropriations, but may refer to multiple biennia in the case of
20 specific projects. A "future biennia" amount is an estimate of what
21 may be appropriated for the project or program in the 2023-2025
22 biennium and the following three biennia; an amount of zero does not
23 necessarily constitute legislative intent to not provide funding for
24 the project or program in the future.

25 (5) "Reappropriations" in this act are appropriations and, unless
26 the context clearly provides otherwise, are subject to the relevant
27 conditions and limitations applicable to appropriations.
28 Reappropriations shall be limited to the unexpended balances
29 remaining on June 30, 2021, from the 2019-2021 biennial
30 appropriations for each project.

31 **PART 1**

32 **GENERAL GOVERNMENT**

33 NEW SECTION. **Sec. 1001. FOR THE ADMINISTRATOR FOR THE COURTS**

34 Trial Court Security Improvements (91000001)

35 Appropriation:

36 State Building Construction Account—State. \$750,000

37 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$750,000

3 NEW SECTION. **Sec. 1002. FOR THE ADMINISTRATOR FOR THE COURTS**
4 Temple of Justice - HVAC, Lighting & Plumbing (91000002)

5 Appropriation:
6 Coronavirus Capital Projects Account—Federal. \$31,000,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL \$31,000,000

10 NEW SECTION. **Sec. 1003. FOR THE COURT OF APPEALS**
11 Division III Roof Replacement and Maintenance (30000003)

12 Reappropriation:
13 State Building Construction Account—State. \$27,000
14 Prior Biennia (Expenditures). \$235,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL \$262,000

17 NEW SECTION. **Sec. 1004. FOR THE OFFICE OF THE SECRETARY OF**
18 **STATE**

19 Library-Archives Building (30000033)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1002, chapter 413, Laws of 2019.

23 Reappropriation:
24 State Building Construction Account—State. \$4,078,000
25 Prior Biennia (Expenditures). \$1,222,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL \$5,300,000

28 NEW SECTION. **Sec. 1005. FOR THE OFFICE OF THE SECRETARY OF**
29 **STATE**

30 State Archives Minor Works Projects (30000042)

31 Reappropriation:
32 State Building Construction Account—State. \$471,000

1 Prior Biennia (Expenditures) \$102,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$573,000

4 NEW SECTION. **Sec. 1006. FOR THE OFFICE OF THE SECRETARY OF STATE**
 5 WTBBL Security Improvements (30000043)

6 Appropriation:

7 Washington State Library Operations Account—
 8 Federal \$510,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$510,000

12 NEW SECTION. **Sec. 1007. FOR THE OFFICE OF THE SECRETARY OF STATE**
 13 Archives Minor Works (30000044)

14 Appropriation:

15 State Building Construction Account—State \$325,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$325,000

19 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**
 20 Community Economic Revitalization Board (30000097)

21 Reappropriation:

22 Public Facility Construction Loan Revolving
 23 Account—State \$8,020,000
 24 Prior Biennia (Expenditures) \$10,000,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$18,020,000

27 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**
 28 Public Works Assistance Account Program 2013 Loan List (30000184)

29 Reappropriation:

30 Public Works Assistance Account—State \$1,523,000
 31 Prior Biennia (Expenditures) \$32,378,000
 32 Future Biennia (Projected Costs) \$0

1 TOTAL. \$33,901,000

2 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

3 Clean Energy and Energy Freedom Program (30000726)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$6,302,000

9 State Taxable Building Construction Account—

10 State. \$2,997,000

11 Subtotal Reappropriation. \$9,299,000

12 Prior Biennia (Expenditures). \$31,101,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$40,400,000

15 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

16 Building Communities Fund Program (30000803)

17 Reappropriation:

18 State Building Construction Account—State. \$1,497,000

19 Prior Biennia (Expenditures). \$18,168,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$19,665,000

22 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

23 Housing Trust Fund Appropriation (30000833)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 1005, chapter 35, Laws of 2016 sp. sess.

27 Reappropriation:

28 State Taxable Building Construction Account—

29 State. \$1,492,000

30 Prior Biennia (Expenditures). \$78,508,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$80,000,000

33 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

1 2015-17 Community Economic Revitalization Board Program
2 (30000834)

3 Reappropriation:

4 Public Facility Construction Loan Revolving

5 Account—State.	\$3,000,000
6 Prior Biennia (Expenditures).	\$7,600,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$10,600,000

9 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

10 Ultra-Efficient Affordable Housing Demonstration (30000836)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15 Washington Housing Trust Account—State.	\$600,000
16 Prior Biennia (Expenditures).	\$1,900,000
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$2,500,000

19 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

20 2017 Local and Community Projects (30000846)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

24 Reappropriation:

25 State Building Construction Account—State.	\$1,750,000
26 Prior Biennia (Expenditures).	\$9,128,000
27 Future Biennia (Projected Costs).	\$0
28 TOTAL.	\$10,878,000

29 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

30 2017-19 Housing Trust Fund Program (30000872)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 6001, chapter 356, Laws of 2020.

1	Reappropriation:	
2	State Building Construction Account—State.	\$5,716,000
3	State Taxable Building Construction Account—	
4	State.	\$24,810,000
5	Washington Housing Trust Account—State.	\$1,578,000
6	Subtotal Reappropriation.	\$32,104,000
7	Prior Biennia (Expenditures).	\$79,386,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$111,490,000

10 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE

11 Economic Opportunity Grants (30000873)

12	Reappropriation:	
13	Rural Washington Loan Account—State.	\$1,000,000
14	Prior Biennia (Expenditures).	\$5,750,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$6,750,000

17 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

18 2017-19 Youth Recreational Facilities Grant Program (30000875)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1008, chapter 2, Laws of 2018.

22	Reappropriation:	
23	State Building Construction Account—State.	\$3,155,000
24	Prior Biennia (Expenditures).	\$3,752,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$6,907,000

27 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

28 2017-19 Building for the Arts Grant Program (30000877)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1009, chapter 2, Laws of 2018.

32	Reappropriation:	
33	State Building Construction Account—State.	\$1,000,000

1	Prior Biennia (Expenditures)	\$11,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$12,000,000

4 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

5 Public Works Assistance Account Construction Loans (30000878)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1019, chapter 413, Laws of 2019.

9 Reappropriation:

10	State Taxable Building Construction Account—	
11	State	\$38,000,000
12	Prior Biennia (Expenditures)	\$39,220,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$77,220,000

15 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

16 Weatherization Plus Health Matchmaker Program (30000879)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1014, chapter 298, Laws of 2018.

20 Reappropriation:

21	State Taxable Building Construction Account—	
22	State	\$376,000
23	Prior Biennia (Expenditures)	\$23,124,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$23,500,000

26 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

27 Clean Energy Funds 3 (30000881)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 6006, chapter 413, Laws of 2019.

31 Reappropriation:

32	Energy Efficiency Account—State	\$5,362,000
33	State Building Construction Account—State	\$29,402,000

1	Subtotal Reappropriation.	\$34,764,000
2	Prior Biennia (Expenditures).	\$11,336,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$46,100,000

5 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

6 Energy Efficiency and Solar Grants (30000882)

7 The reappropriations in this section are subject to the following
8 conditions and limitations: The reappropriations are subject to the
9 provisions of section 6007, chapter 413, Laws of 2019.

10 Reappropriation:

11	Energy Efficiency Account—State.	\$4,448,000
12	State Building Construction Account—State.	\$3,279,000
13	Subtotal Reappropriation.	\$7,727,000
14	Prior Biennia (Expenditures).	\$3,273,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$11,000,000

17 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

18 2017-19 Building Communities Fund Grant (30000883)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1015, chapter 2, Laws of 2018.

22 Reappropriation:

23	State Building Construction Account—State.	\$1,700,000
24	Prior Biennia (Expenditures).	\$26,200,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$27,900,000

27 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

28 2018 Local and Community Projects (40000005)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 6002, chapter 356, Laws of 2020.

32 Reappropriation:

33	State Building Construction Account—State.	\$42,896,000
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1	Prior Biennia (Expenditures)	\$87,441,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$130,337,000

4 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

5 Early Learning Facility Grants (40000006)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 1005, chapter 298, Laws of 2018.

9 Reappropriation:

10	Early Learning Facilities Development Account—	
11	State	\$999,000
12	Early Learning Facilities Revolving Account—	
13	State	\$3,000,000
14	Subtotal Reappropriation	\$3,999,000
15	Prior Biennia (Expenditures)	\$11,501,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$15,500,000

18 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

19 Dental Clinic Capacity Grants (40000007)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1002, chapter 356, Laws of 2020.

23 Reappropriation:

24	State Building Construction Account—State	\$2,000,000
25	Prior Biennia (Expenditures)	\$13,534,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$15,534,000

28 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

29 PWAA Preconstruction and Emergency Loan Programs (40000009)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1027, chapter 413, Laws of 2019.

33 Reappropriation:

1 State Taxable Building Construction Account—
2 State. \$9,000,000
3 Prior Biennia (Expenditures). \$10,000,000
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$19,000,000

6 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

7 Behavioral Health Community Capacity (40000018)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 6004, chapter 413, Laws of 2019.

11 Reappropriation:

12 State Building Construction Account—State. \$30,000,000
13 Prior Biennia (Expenditures). \$53,099,000
14 Future Biennia (Projected Costs). \$0
15 TOTAL. \$83,099,000

16 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

17 2019-21 Housing Trust Fund Program (40000036)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 1003, chapter 356, Laws of 2020.

21 Reappropriation:

22 State Building Construction Account—State. \$25,388,000
23 State Taxable Building Construction Account—
24 State. \$116,348,000
25 Subtotal Reappropriation. \$141,736,000
26 Prior Biennia (Expenditures). \$34,014,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$175,750,000

29 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

30 Public Works Board (40000038)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1020, chapter 356, Laws of 2020.

1 Reappropriation:

2	Public Works Assistance Account—State.	\$61,800,000
3	Prior Biennia (Expenditures).	\$31,778,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$93,578,000

6 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

7 2019-21 Building for the Arts Grant Program (40000039)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1032, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$4,688,000
13	Prior Biennia (Expenditures).	\$6,600,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$11,288,000

16 **NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

17 2019-21 Community Economic Revitalization Board (40000040)

18 Reappropriation:

19	Public Facility Construction Loan Revolving	
20	Account—State.	\$18,600,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$18,600,000

24 **NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

25 2019-21 Youth Recreational Facilities Grant Program (40000041)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1034, chapter 413, Laws of 2019.

29 Reappropriation:

30	State Building Construction Account—State.	\$4,238,000
31	Prior Biennia (Expenditures).	\$1,642,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,880,000

1 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

2 Clean Energy Transition 4 (40000042)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1005, chapter 356, Laws of 2020.

6 Reappropriation:

7	State Building Construction Account—State.	\$20,881,000
8	State Taxable Building Construction Account—	
9	State.	\$11,249,000
10	Subtotal Reappropriation.	\$32,130,000
11	Prior Biennia (Expenditures).	\$470,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$32,600,000

14 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

15 2019-21 Building Communities Fund Program (40000043)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1036, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Building Construction Account—State.	\$20,000,000
21	Prior Biennia (Expenditures).	\$16,785,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$36,785,000

24 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

25 2019-21 Early Learning Facilities (40000044)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 1006, chapter 356, Laws of 2020.

29 Reappropriation:

30	State Building Construction Account—State.	\$8,000,000
31	Early Learning Facilities Revolving Account—	
32	State.	\$20,000,000
33	Early Learning Facilities Development Account—	
34	State.	\$1,500,000
35	Subtotal Reappropriation.	\$29,500,000

1	Prior Biennia (Expenditures)	\$5,520,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$35,020,000

4 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**
5 2019-21 Weatherization (40000048)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1038, chapter 413, Laws of 2019.

9 Reappropriation:

10	State Building Construction Account—State	\$11,970,000
11	Prior Biennia (Expenditures)	\$8,030,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$20,000,000

14 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**
15 2019-21 Energy Efficiency and Solar Grants Program (40000049)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1023, chapter 356, Laws of 2020.

19 Reappropriation:

20	State Building Construction Account—State	\$12,362,000
21	Prior Biennia (Expenditures)	\$138,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$12,500,000

24 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**
25 Rural Rehabilitation Loan Program (40000052)

26 Reappropriation:

27	State Taxable Building Construction Account—	
28	State	\$4,986,000
29	Prior Biennia (Expenditures)	\$14,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$5,000,000

32 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

1 2019-21 Behavioral Health Capacity Grants (40000114)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 1010, chapter 356, Laws of 2020.

5 Reappropriation:

6	State Building Construction Account—State.	\$90,000,000
7	Prior Biennia (Expenditures).	\$36,151,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$126,151,000

10 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

11 2020 Local and Community Projects (40000116)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1011, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State.	\$92,712,000
17	Prior Biennia (Expenditures).	\$73,011,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$165,723,000

20 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

21 Washington Broadband Program (40000117)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1012, chapter 356, Laws of 2020.

25 Reappropriation:

26	Statewide Broadband Account—State.	\$20,500,000
27	Prior Biennia (Expenditures).	\$1,050,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$21,550,000

30 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

31 2019-21 Behavioral Rehabilitation Services Capacity Grants
32 (40000124)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1044, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,975,000
6	Prior Biennia (Expenditures).	\$25,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Farmworkers (91000457)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—	
16	State.	\$103,000
17	Prior Biennia (Expenditures).	\$26,947,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$27,050,000

20 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

21 Clean Energy and Energy Freedom Program (91000582)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$625,000
27	Prior Biennia (Expenditures).	\$35,369,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$35,994,000

30 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

31 CERB Administered Broadband Infrastructure (91000943)

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriation and reappropriations

1 are subject to the provisions of section 1008, chapter 298, Laws of
2 2018.

3 Reappropriation:

4	Public Works Assistance Account—State.	\$3,450,000
5	State Taxable Building Construction Account—	
6	State.	\$6,600,000
7	Subtotal Reappropriation.	\$10,050,000

8 Appropriation:

9	Coronavirus Capital Projects Account—Federal.	\$30,000,000
10	Prior Biennia (Expenditures).	\$3,400,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$43,450,000

13 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

14 2019 Local and Community Projects (91001157)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1017, chapter 356, Laws of 2020.

18 Reappropriation:

19	State Building Construction Account—State.	\$9,000,000
20	Prior Biennia (Expenditures).	\$31,530,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$40,530,000

23 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

24 Library Capital Improvement Program (91001239)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1053, chapter 413, Laws of 2019.

28 Reappropriation:

29	State Building Construction Account—State.	\$6,000,000
30	Prior Biennia (Expenditures).	\$6,838,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$12,838,000

33 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

1 Dental Capacity Grants (91001306)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1056, chapter 413, Laws of 2019.

5 Reappropriation:

6	State Building Construction Account—State.	\$903,000
7	Prior Biennia (Expenditures).	\$675,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,578,000

10 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

11 Buy Clean, Buy Fair Washington Pilot (91001679)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) By June 15, 2021, the department must coordinate with the
15 following projects: (a) University of Washington College of
16 Engineering Interdisciplinary Education and Research Center
17 (30000492); and (b) University of Washington UW Tacoma (20102002).
18 The awarding authorities for these projects must collaborate with the
19 University of Washington college of built environments to test
20 proposed methods and availability of environmental product
21 declarations and working condition information, as defined in
22 subsection (3) of this section.

23 (2) The awarding authority shall require the successful bidder
24 for a contract to submit the following information for at least 90
25 percent of the cost of each covered product used in the project:

- 26 (a) Product quantity;
- 27 (b) A current environmental product declaration;
- 28 (c) Health certifications, if any, completed for the product;
- 29 (d) Manufacturer name and location, including state or province
30 and country;
- 31 (e) Measures taken, if any, to promote the international labor
32 organization's four fundamental principles and rights at work within
33 the manufacturer supply chain;
- 34 (f) Names and locations, including state or province and country,
35 of the actual production facilities; and
- 36 (g) Working condition information for the actual production
37 facilities for all employees.

1 (3) For the purposes of this section:

2 (a) "Actual production facilities" means the final manufacturing
3 facility and the facilities at which production processes occur that
4 contribute to 80 percent or more of the product's cradle-to-gate
5 global warming potential, as reflected in the environmental product
6 declaration.

7 (b) "Awarding authority" means the University of Washington
8 capital planning and portfolio management.

9 (c) "Covered product" means structural concrete products,
10 reinforcing steel products, structural steel products, and engineered
11 wood products.

12 (d) "Environmental product declaration" means a supply chain
13 specific type III environmental product declaration as defined by the
14 international organization for standardization standard 14025 or
15 similarly robust life-cycle assessment methods that have uniform
16 standards in data collection consistent with the international
17 organization for standardization standard 14025, industry acceptance,
18 and integrity.

19 (e) "Health certification" means a health product declaration, as
20 reported in accordance with the health product declaration open
21 standard, and any product certification that includes health-related
22 criteria.

23 (f) "International labor organization's four fundamental
24 principles and rights at work" means: Effective abolition of child
25 labor; elimination of discrimination in respect of employment and
26 occupation; elimination of all forms of forced or compulsory labor;
27 and freedom of association and the effective recognition of the right
28 to collective bargaining.

29 (g) "Working condition information" means the:

30 (i) Average number of employees by employment type: Full time,
31 part time, and temporary;

32 (ii) Average hourly wage, including all nondiscretionary wages
33 and bonuses, by quartiles;

34 (iii) Hours worked by weekly hour bands: One-19 hours, 20-29
35 hours, 30-39 hours, 40-49 hours, 50-59 hours, and 60 or more hours;

36 (iv) Maximum number of hours that an employee can be required to
37 work per week; and

38 (v) Percent of employees covered by a collective bargaining
39 agreement.

1 (4) The department shall include the information collected in
2 this section in their report to the legislature, the case study
3 analysis of environmental and labor reporting requirements for state
4 funded construction projects required in section 129, chapter . . . ,
5 Laws of 2021 (House Bill No. 1094).

6 Appropriation:

7	State Building Construction Account—State.	\$150,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$150,000

11 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

12 Projects for Jobs & Economic Development (92000151)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 1058, chapter 413, Laws of 2019.

16 Reappropriation:

17	Public Facility Construction Loan Revolving	
18	Account—State.	\$97,000
19	State Building Construction Account—State.	\$900,000
20	Subtotal Reappropriation.	\$997,000
21	Prior Biennia (Expenditures).	\$35,640,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$36,637,000

24 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

25 Projects that Strengthen Communities & Quality of Life (92000230)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$1,000,000
31	Prior Biennia (Expenditures).	\$31,133,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$32,133,000

34 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

1 Local & Community Projects 2016 (92000369)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 6009, chapter 413, Laws of 2019.

5 Reappropriation:

6	State Building Construction Account—State.	\$11,000,000
7	Prior Biennia (Expenditures).	\$117,919,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$128,919,000

10 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

11 Disaster Emergency Response (92000377)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$24,000
17	Prior Biennia (Expenditures).	\$1,785,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,809,000

20 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

21 Seattle Vocational Institute (40000136)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 1009, chapter 356, Laws of 2020.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,105,000
27	State Taxable Building Construction Account—	
28	State.	\$175,000
29	Subtotal Reappropriation.	\$1,280,000
30	Prior Biennia (Expenditures).	\$20,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,300,000

33 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Youth Recreational Facilities Grant Program (40000139)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Plus Delta After School Studios.	\$16,000
Boys & Girls Club of Lewis County.	\$14,000
Multicultural Child and Family Hope Center.	\$250,000
Coyote Central.	\$455,000
MLK Family Arts Mentoring & Enrichment Community Center.	\$15,000
Bellevue Boys & Girls Club.	\$156,000
Northwest's Child.	\$16,000
Bainbridge Island Child Care Centers.	\$200,000
Animals as Natural Therapy.	\$33,000
Seattle JazzED.	\$1,837,000
Starfire Sports.	\$35,000
Whitewater Aquatics Management.	\$62,000
Boys & Girls Club of Spokane County.	\$600,000

Appropriation:

State Building Construction Account—State.	\$3,689,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,689,000

NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

2021-23 Early Learning Facilities-School Districts Grant (40000140)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$4,719,000 of the Ruth Lecocq Kagi early
 3 learning facilities development account—state appropriation is
 4 provided solely for the following list of early learning facility
 5 projects in the following amounts:

6	Selah Robert Lince ELC and Kindergarten—Phase 2.	\$856,000
7	Pasco School District Lakeview ELC.	\$200,000
8	Bethel Early Learning Center.	\$856,000
9	Walla Walla Center for Children and Families.	\$55,000
10	Bellingham Integrating Early Learning into New	
11	District Office.	\$456,000
12	Evergreen Burton ECE Center: Expanding Access to	
13	Quality Care.	\$667,000
14	Mount Baker Early Childhood Expansion.	\$434,000
15	Soap Lake Elementary School Conversion to Early	
16	Learning Facility.	\$856,000
17	Ridgefield ELC—Phase 2.	\$339,000

18 Appropriation:

19	Ruth Lecocq Kagi Early Learning Facilities	
20	Development Account—State.	\$4,719,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,719,000

24 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

25 2021-23 Public Works Assistance Account-Construction (40000141)

26 The appropriations in this section are subject to the following
 27 conditions and limitations: To ensure compliance with conditions of
 28 the federal coronavirus state fiscal recovery fund, all expenditures
 29 from the coronavirus state fiscal recovery account—federal
 30 appropriation in this section must be incurred by December 31, 2024.

31 Appropriation:

32	State Taxable Building Construction Account—	
33	State.	\$30,000,000
34	Coronavirus State Fiscal Recovery Account—	
35	Federal.	\$197,003,000
36	Subtotal Appropriation.	\$227,003,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$227,003,000

4 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

5 2021-23 Building Communities Fund Grant Program (40000142)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW
9 43.63A.125.

10 (2) The department may not expend the appropriation in this
11 section unless and until the nonstate share of project costs have
12 been either expended or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by this
15 appropriation. This requirement does not apply to projects where a
16 share of the appropriation is for design costs only.

17 (3) \$29,896,000 of the appropriation is provided solely for the
18 following list of projects:

19	Reliable Enterprises	\$21,000
20	Sauk-Suiattle Indian Tribe	\$175,000
21	Chief Seattle Club	\$1,407,000
22	YouthCare	\$1,563,000
23	Community Youth Services	\$203,000
24	Nisqually Indian Tribe	\$3,500,000
25	HealthPoint	\$3,029,000
26	NEW Health Programs Association	\$970,000
27	Rainier Valley Food Bank	\$770,000
28	Coastal Community Action Program	\$2,990,000
29	NATIVE Project	\$1,438,000
30	Eritrean Association in Greater Seattle	\$514,000
31	White Center Community Development Association	\$2,700,000
32	Lewis County Seniors	\$300,000
33	Volunteers of America of Eastern Washington and	
34	Northern Idaho	\$2,500,000
35	Ethiopian Community in Seattle	\$745,000
36	Seven Acres Foundation	\$2,500,000
37	Sea Mar Community Health	\$1,700,000
38	Asian Pacific Cultural Center	\$1,539,000

1	Sea Mar Community Health Centers.	\$1,332,000
2	(4) \$250,000 of the amount in this section is provided solely for	
3	the department to provide technical assistance to organizations	
4	interested in applying for the building communities fund grants.	
5	Appropriation:	
6	State Building Construction Account—State.	\$30,146,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$30,146,000

10 **NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

11 2021-23 Building for the Arts Grant Program (40000143)

12 The appropriation in this section is subject to the following
 13 conditions and limitations:

14 (1) The appropriation is subject to the provisions of RCW
 15 43.63A.750.

16 (2) Except as directed otherwise prior to the effective date of
 17 this section, the department may not expend the appropriation in this
 18 section unless and until the nonstate share of project costs have
 19 been either expended, or firmly committed, or both, in an amount
 20 sufficient to complete the project or a distinct phase of the project
 21 that is useable to the public for the purpose intended by this
 22 appropriation. This requirement does not apply to projects where a
 23 share of the appropriation is for design costs only.

24 (3) The appropriation is provided solely for the following list
 25 of projects:

26	Port Angeles Waterfront Center dba Field Arts &	
27	Events Hall.	\$2,000,000
28	Path with Art.	\$1,757,000
29	Classical 98.1.	\$814,000
30	Hands On Children's Museum.	\$1,600,000
31	Orcas Center.	\$133,000
32	Village Theatre's Francis Gaudette Theatre.	\$257,000
33	Bellevue Arts Museum Capital Improvements.	243,000
34	Cornish College of the Arts.	\$1,600,000
35	Roxy Bremerton Foundation.	\$269,000
36	Pilchuck Glass School.	\$135,000
37	Sequim City Band.	\$250,000
38	Washington Center for the Performing Arts.	\$1,464,000

1	Imagine Children's Museum.	\$31,000
2	Confederated Tribes of the Chehalis Reservation. . . .	\$1,600,000
3	Seattle Symphony Orchestra.	\$418,000
4	Bainbridge Performing Arts.	\$1,600,000
5	Kirkland Arts Center.	\$220,000
6	Village Theatre's New Technical Studio Warehouse. . . .	\$409,000
7	Mini Mart City Park.	\$200,000
8	Museum of Northwest Art.	\$500,000
9	Harlequin Productions.	\$500,000

10 Appropriation:

11	State Building Construction Account—State.	\$16,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$16,000,000

15 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

16 2021-23 CERB Capital Construction (40000144)

17 The appropriations in this section are subject to the following
18 conditions and limitations: To ensure compliance with conditions of
19 the federal coronavirus state fiscal recovery fund, all expenditures
20 from the coronavirus state fiscal recovery account—federal
21 appropriation in this section must be incurred by December 31, 2024.

22 Appropriation:

23	Public Facility Construction Loan Revolving	
24	Account—State.	\$10,000,000
25	Coronavirus State Fiscal Recovery Account—	
26	Federal.	\$30,000,000
27	Subtotal Appropriation.	\$40,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$40,000,000

31 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

32 2021-23 Pacific Tower Capital Improvements (40000145)

33 Appropriation:

34	State Building Construction Account—State.	\$1,165,000
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$7,815,000
 2 TOTAL \$8,980,000

3 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

4 2021-23 Library Capital Improvement Program (LCIP) Grants
 5 (40000147)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) \$18,734,000 of the appropriation in this section is provided
 9 solely for a local library capital improvement grant program for the
 10 following list of projects:

- 11 City of Colville. \$264,000
- 12 Sno-Isle Regional Inter-County Libraries (Langley). . . \$700,000
- 13 Stevens County Rural Library District (Loon Lake). . . . \$649,000
- 14 Stevens County Rural Library District (Chewelah). \$90,000
- 15 North Olympic Library System (Sequim). \$2,000,000
- 16 Spokane County Library District (Spokane Valley). . . \$2,000,000
- 17 Jefferson County Rural Library District (Port Hadlock). \$285,000
- 18 Stevens County Rural Library District (Northport). . . . \$50,000
- 19 North Central Regional Library (Wenatchee). \$798,000
- 20 City of Seattle. \$1,889,000
- 21 Pend Oreille County Library District (Metaline Falls). . \$40,000
- 22 Upper Skagit Library District (Concrete). \$209,000
- 23 City of Cashmere. \$14,000
- 24 Town of Coulee City. \$760,000
- 25 Sno-Isle Regional Inter-County Libraries (Darrington). . \$250,000
- 26 Fort Vancouver Regional Library Foundation (Woodland). \$2,000,000
- 27 City of Mount Vernon. \$2,000,000
- 28 Sno-Isle Regional Inter-County Libraries (Lake Stevens) \$1,100,000
- 29 Camas Library Improvements (Camas). \$515,000
- 30 Ephrata Public Library (Ephrata). \$91,000
- 31 Woodland Community Library (Woodland). \$1,030,000
- 32 Lake Stevens Early Learning Library (Lake Stevens). . \$2,000,000

33 (2) The department must establish a competitive process to
 34 solicit proposals for and prioritize projects whose primary objective
 35 is to assist libraries operated by governmental units, as defined in
 36 RCW 27.12.010, in acquiring, constructing, repairing, or
 37 rehabilitating facilities.

1 (3) The department must establish a committee to develop the
2 grant program criteria and review proposals. The committee must be
3 composed of five members as provided in this subsection. The
4 committee must include: (a) A representative from the department of
5 commerce; (b) a representative from the department of archaeology and
6 historic preservation; (c) the state librarian; (d) a representative
7 from a library district; and (e) a representative from a municipal
8 library.

9 (4) The department must conduct a statewide solicitation of
10 project applications. The department must evaluate and rank
11 applications in consultation with the committee established in
12 subsection (3) of this section, using objective criteria. The ranking
13 of projects must prioritize library district facilities listed on a
14 local, state, or federal register of historic places and those
15 located in distressed or rural counties. The evaluation and ranking
16 process must also include an examination of existing assets that
17 applicants propose to apply to projects. Grant assistance under this
18 section may not exceed 50 percent of the total cost of the project.
19 The nonstate portion of the total project cost may include cash, the
20 value of real property when acquired solely for the purpose of the
21 project, and in-kind contributions.

22 (5) The department must submit a prioritized list of recommended
23 projects to the governor and the legislature by October 1, 2020, for
24 inclusion in the department of commerce's 2021-2023 biennial capital
25 budget request. The list must include a description of each project,
26 the amount of recommended state funding, and documentation of
27 nonstate funds to be used for the project. Individual grants may not
28 exceed \$2,000,000. The total amount of recommended state funding for
29 the projects on a biennial project list may not exceed \$10,000,000.

30 (6) In contracts for grants authorized under this section, the
31 department must include provisions that require that capital
32 improvements be held by the grantee for a specified period of time
33 appropriate to the amount of the grant and that facilities be used
34 for the express purpose of the grant. If the grantee is found to be
35 out of compliance with provisions of the contract, the grantee must
36 repay to the state general fund the principal amount of the grant
37 plus interest calculated at the rate of interest on state of
38 Washington general obligation bonds issued on the date most close in
39 time to the date of authorization of the grant.

1	Appropriation:	
2	State Building Construction Account—State.	\$18,734,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$30,000,000
5	TOTAL.	\$48,734,000

6 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

7 2021-23 Clean Energy V - Investing in Washington's Clean Energy
8 (40000148)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The appropriations in this section are provided solely for
12 projects that provide a benefit to the public through development,
13 demonstration, and deployment of clean energy technologies that save
14 energy and reduce energy costs, reduce harmful air emissions, or
15 increase energy independence for the state. Priority must be given to
16 projects that benefit vulnerable populations and overburdened
17 communities, including tribes and communities with high environmental
18 or energy burdens.

19 (2) The 2021 state energy strategy must guide the department in
20 the design of programs under this section, using an equity and
21 environmental justice lens for program structure and participation.
22 To the extent practicable, the department must prioritize projects
23 that build upon Washington's existing strengths in communities,
24 aerospace, maritime, information and communications technology
25 (particularly data center infrastructure, artificial intelligence and
26 machine learning), grid modernization, advanced materials, and
27 decarbonizing the built environment.

28 (3) Subject to the availability of funds, the department must
29 reconvene an advisory committee to support involvement of a broad
30 range of stakeholders in the design and implementation of programs
31 implemented under this section to encourage collaboration, leverage
32 partners, and engage communities and organizations in improving the
33 equitable distribution of benefits from the program.

34 (4) In soliciting and evaluating proposals, awarding contracts,
35 and monitoring projects under this section, the department must:

36 (a) Ensure that competitive processes, rather than sole source
37 contracting processes, are used to select all projects, except as
38 otherwise noted in this section; and

1 (b) Conduct due diligence activities associated with the use of
2 public funds including, but not limited to, oversight of the project
3 selection process, project monitoring, and ensuring that all
4 applications and contracts fully comply with all applicable laws
5 including disclosure and conflict of interest statutes.

6 (5) During project solicitation periods for grants funded with
7 this appropriation, the department must maintain a list of applicants
8 by grant program that scored competitively but did not receive a
9 grant award due to lack of available funding. These applicants must
10 be considered for funding during future grant award cycles. If the
11 department submits a 2022 supplemental budget request for this
12 program, the request must include a list of prioritized projects by
13 grant type.

14 (6)(a) Pursuant to chapter 42.52 RCW, the ethics in public
15 service act, the department must require a project applicant to
16 identify in application materials any state of Washington employees
17 or former state employees employed by the firm or on the firm's
18 governing board during the past 24 months. Application materials must
19 identify the individual by name, the agency previously or currently
20 employing the individual, job title or position held, and separation
21 date. If it is determined by the department that a conflict of
22 interest exists, the applicant may be disqualified from further
23 consideration for award of funding.

24 (b) If the department finds, after due notice and examination,
25 that there is a violation of chapter 42.52 RCW, or any similar
26 statute involving a grantee who received funding under this section,
27 either in procuring or performing under the grant, the department in
28 its sole discretion may terminate the funding grant by written
29 notice. If the grant is terminated, the department must reserve its
30 right to pursue all available remedies under law to address the
31 violation.

32 (7) The requirements in subsections (4) and (6) of this section
33 must be specified in funding agreements issued by the department.

34 (8) \$21,594,000 of the state building construction account—state
35 appropriation is provided solely for grid modernization grants.

36 (a)(i) \$15,000,000 is provided solely for projects that: Advance
37 community resilience, clean and renewable energy technologies and
38 transmission and distribution control systems; support integration of
39 renewable energy sources, deployment of distributed energy resources
40 and sustainable microgrids; and support state decarbonization goals

1 pursuant to the clean energy transformation act, including
2 requirements placed upon retail electric utilities.

3 (ii) Projects must be implemented by community organizations,
4 local governments, federally recognized tribal governments, or by
5 public and private electrical utilities that serve retail customers
6 in the state (retail electric utilities). Projects submitted by
7 applicants other than retail electric utilities must demonstrate
8 partnership with their load serving entity to apply. Priority must be
9 given to:

10 (A) Projects that benefit vulnerable populations, including
11 tribes and communities with high environmental or energy burden; and

12 (B) Projects that demonstrate partnerships between eligible
13 applicants in applying for funding, including utilities, public and
14 private sector research organizations, businesses, tribes, and
15 nonprofit organizations.

16 (iii) The department shall develop a grant application process to
17 competitively select projects for grant awards, to include scoring
18 conducted by a group of qualified experts with application of
19 criteria specified by the department. In development of the
20 application criteria, the department shall, to the extent possible,
21 develop program guidelines that encourage smaller utilities or
22 consortia of small utilities to apply for funding. Where suitable,
23 this may include funding for projects consisting solely of planning,
24 predesign and/or predevelopment activities.

25 (iv) Applications for grants must disclose all sources of public
26 funds invested in a project.

27 (b) \$3,550,000 of the appropriation in this section is provided
28 solely for a grant to the Public Utility District No. 1 of Lewis
29 county for land acquisition and construction of the Winlock
30 Industrial Park and South County Substation and Transmission
31 facility, located on North Military Road in Winlock.

32 (c) \$3,044,000 of the appropriation in this section is provided
33 solely for a grant to the Klickitat County Public Hospital District
34 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat
35 Valley Health Hospital in Goldendale.

36 (9) \$10,830,000 of the state building construction account—state
37 appropriation is provided solely for grants for strategic research
38 and development for new and emerging clean energy technologies. These
39 grants must be used to match federal or other nonstate funds to
40 research, develop, and demonstrate clean energy technologies,

1 focusing on areas that help develop technologies to meet the state's
2 climate goals, offer opportunities for economic and job growth, and
3 strengthen technology supply chains. The program may include, but is
4 not limited to: Solar technologies, advanced bioenergy and biofuels,
5 development of new earth abundant materials or lightweight materials,
6 advanced energy storage, recycling energy system components, and new
7 renewable energy and energy efficiency technologies.

8 (a) \$5,000,000 of the appropriation in this section is provided
9 solely for competitive grants.

10 (b) \$4,800,000 of the appropriation in this section is provided
11 solely for a grant to the Pacific Northwest National Laboratory for a
12 renewable energy platform to support ocean energy research and
13 development testbeds for the Marine and Coastal Research Laboratory
14 in Sequim.

15 (c) \$1,030,000 of the appropriation in this section is provided
16 solely for a grant to the Chelan County Public Utility District for
17 the hydroelectric turbine hub project at Rocky Reach dam near
18 Wenatchee.

19 (10)(a) \$5,000,000 of the state taxable building construction
20 account—state appropriation is provided solely as grants to nonprofit
21 lenders to create a revolving loan fund to support the widespread use
22 of proven energy efficiency and renewable energy technologies by
23 households, or for the benefit of households, with high energy burden
24 or environmental health risk now inhibited by lack of access to
25 capital.

26 (b) The department shall provide grant funds to one or more
27 competitively selected nonprofit lenders that must provide matching
28 private capital and administer the loan fund. The department shall
29 select the loan fund administrator or administrators through a
30 competitive process, with scoring conducted by a group of qualified
31 experts, applying criteria specified by the department.

32 (c) The department must establish guidelines that specify
33 applicant eligibility, the screening process, and evaluation and
34 selection criteria. The guidelines must be used by the nonprofit
35 lenders.

36 (11) \$8,550,000 of the state building construction account—state
37 appropriation is provided solely for grants to demonstrate innovative
38 approaches to electrification of transportation systems.

39 (a)(i) \$6,000,000 of the appropriation is provided solely for
40 competitive grants, prioritizing projects that:

1 (A) Demonstrate meaningful and enduring benefits to communities
2 and populations disproportionately burdened by air pollution, climate
3 change, or lack of transportation investments;

4 (B) Beneficially integrate load using behavioral, software,
5 hardware, or other demand-side management technologies, such as
6 demand response, time-of-use rates, or behavioral programming;

7 (C) Accelerate the transportation electrification market in
8 Washington using market transformation principles; or

9 (D) Develop electric vehicle charging and hydrogen fueling
10 infrastructure along highways, freeways, and other heavily trafficked
11 corridors across the state to support long-distance travel.

12 (ii) Projects must be implemented by local governments, federally
13 recognized tribal governments, by public and private electrical
14 utilities that serve retail customers in the state, or state
15 agencies. Eligible parties may partner with other public and private
16 sector research organizations and businesses in applying for funding.
17 The department shall consult and coordinate with the Washington state
18 department of transportation on project selection and implementation.
19 The department shall also coordinate with other state agencies that
20 have other electrification programs, in order to determine to
21 optimally accomplish each agency's respective policy and program
22 goals.

23 (iii) Projects must be related to on-road end-uses and
24 nonmaritime off-road uses.

25 (iv) Eligible technologies for these projects include, but are
26 not limited to:

27 (A) Battery electric vehicle supply equipment;

28 (B) On-site generation or storage, where the technology directly
29 supplies electricity to the electric vehicle supply equipment;

30 (C) Electric grid distribution system infrastructure upgrades,
31 where the upgrade is needed as a result of the installed electric
32 vehicle supply equipment;

33 (D) Hydrogen refueling station infrastructure that:

34 (I) Dispenses renewable hydrogen or hydrogen produced in
35 Washington with electrolysis; and

36 (II) Aligns with the 2021 state energy strategy's recommended
37 uses of hydrogen in the transportation sector.

38 (v) \$2,000,000 of the state taxable building construction account
39 —state appropriation is provided solely for federally recognized
40 tribal governments and for local governments in rural communities,

1 for projects aligning with the above objectives and addressing
2 electric vehicle supply infrastructure gaps in rural communities.

3 (b) \$2,550,000 of the appropriation in this section is provided
4 solely for a grant to the Lewis Public Transportation Benefit Area to
5 construct a hydrogen fueling station that dispenses renewable
6 hydrogen or hydrogen produced in Washington with electrolysis for
7 electric vehicles at Exit 74 on Interstate 5, near Chehalis.

8 (12)(a) \$10,000,000 of the state building construction account—
9 state appropriation is provided solely for the purpose of building
10 electrification projects that advance the goals of the 2021 state
11 energy strategy to demonstrate grid-enabled, high-efficiency, all
12 electric buildings.

13 (b) The program may include, but is not limited to: Shifting from
14 fossil fuels to high-efficiency electric heat pumps and other
15 electric equipment, control systems that enable grid integration or
16 demand control, and on-site renewable generation and efficiency
17 measures that significantly reduce building energy loads.

18 (c) Preference must be given to projects based on total
19 greenhouse gas emissions reductions, accelerating the path to zero-
20 energy, or that demonstrate early adoption of grid integration
21 technology.

22 (d) Program funding may be administered to entities also
23 receiving incentives provided according to RCW 19.27A.220 for
24 buildings covered by the state energy performance standard, RCW
25 19.27A.210.

26 (e) \$5,000,000 of the appropriation in this section is provided
27 solely for the purpose of supporting the transition of residential
28 and commercial buildings away from fossil fuels through the
29 installation of high-efficiency electric heat pumps and other
30 electric equipment.

31 (13) \$4,924,000 of the state building construction account—state
32 appropriation is provided solely for maritime electrification grants.

33 (a) \$4,450,000 of the appropriation in this section is provided
34 solely for a grant to the Northwest Seaport Alliance to upgrade the
35 reefer plug capacity at the Port of Seattle's Terminal 5, located in
36 west Seattle.

37 (b) \$474,000 of the appropriation in this section is provided
38 solely for a grant to the Skagit County Public Works Department for
39 electric ferry charging infrastructure in Anacortes.

1 (14) \$4,900,000 of the state building construction account—state
2 appropriation is provided solely for the department to develop
3 targeted rural clean energy innovation projects as provided in this
4 subsection (14).

5 (a) \$150,000 of the appropriation is provided solely for the
6 department to develop targeted rural clean energy strategies informed
7 by rural community and business engagement, outreach, and research.
8 The department must convene a rural energy work group to identify
9 investments, programs, and policy changes that align with the 2021
10 state energy strategy and increase access to clean energy
11 opportunities in rural communities and agricultural and forestry
12 management practices. The group must identify existing federal
13 funding opportunities and strategies to leverage these funds with
14 state capital investment. By June 30, 2022, the department shall
15 report recommendations and findings from the rural energy work group
16 to the office of financial management, the governor, and the
17 appropriate legislative committees and present a strategic plan for
18 state rural clean energy investment.

19 (b) \$4,750,000 of the appropriation is provided solely for rural
20 clean energy innovation grants.

21 (i) The department must award at least 40 percent of the funding
22 to projects that enhance the viability of dairy digester bioenergy
23 projects through advanced resource recovery systems that produce
24 renewable natural gas and value-added biofertilizers, reduce
25 greenhouse gas emissions, and improve soil health and air and water
26 quality.

27 (ii) Grants may also be awarded to other clean energy innovation
28 projects in rural communities, including, but not limited to,
29 projects that enhance energy efficiency, demand response, energy
30 storage, renewable energy, beneficial electrification, resilience,
31 organic waste management, and biological carbon sequestration.

32 (iii) Grants may fund project predevelopment, research, and
33 development, pilot projects, strategic implementation, field trials,
34 and data dashboards and tools to inform rural project development.

35 (c) The department is encouraged to make 20 percent of the funds
36 under (b) of this subsection (14) to tribal governments, designated
37 subdivisions, and agencies.

38 (d) If a grant is awarded to purchase heating devices or systems,
39 the agency must, whenever possible and most cost effective, select
40 devices and systems that do not use fossil fuels.

1	Appropriation:	
2	State Building Construction Account—State.	\$59,798,000
3	State Taxable Building Construction Account—	
4	State.	\$6,000,000
5	Subtotal Appropriation.	\$65,798,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$100,000,000
8	TOTAL.	\$165,798,000

9 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

10 2021-23 Energy Retrofits for Public Buildings Grant Program
11 (40000149)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$4,500,000 of the appropriation in this section is provided
15 solely for grants to local governments, public higher education
16 institutions, school districts, federally recognized tribal
17 governments, and state agencies for operational cost savings
18 improvements to facilities and related projects that result in energy
19 and operational cost savings.

20 (a) (i) \$3,500,000 of the appropriation in this section is
21 provided solely for grants awarded in competitive rounds.

22 (ii) At least 20 percent of each competitive grant round is
23 designated for award to eligible projects in small cities or towns
24 with a population of 5,000 or fewer residents.

25 (iii) In each competitive round, a higher energy savings to
26 investment ratio must result in a higher project ranking. Priority
27 consideration must be given to applicants that have not received
28 grant awards for this purpose in prior biennia.

29 (iv) The department must determine a minimum match ratio to
30 maximize the leverage of nonstate funds.

31 (b) \$450,000 of the appropriation in this section is provided
32 solely for a grant to Western Washington University for the heating
33 system conversion feasibility study.

34 (c) \$550,000 of the appropriation in this section is provided
35 solely for a grant to Whidbey Island Public Hospital District for
36 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

37 (2) (a) \$3,500,000 of the appropriation in this section is
38 provided solely for grants to be awarded in competitive rounds to

1 local governments, public higher education institutions, school
2 districts, federally recognized tribal governments, and state
3 agencies for projects that involve the purchase and installation of
4 solar energy systems, including solar modules and inverters, with a
5 preference for products manufactured in Washington.

6 (b) At least 20 percent of each competitive grant round is
7 designated for award to eligible projects in small cities or towns
8 with a population of 5,000 or fewer residents.

9 (c) In each competitive round, a higher energy savings to
10 investment ratio must result in a higher project ranking. Priority
11 consideration must be given to applicants that have not received
12 grant awards for this purpose in prior biennia.

13 (d) The department must determine a minimum match ratio to
14 maximize the leverage of nonstate funds.

15 (3) \$4,500,000 of the appropriation in this section is provided
16 solely for the energy efficiency and environmental performance
17 improvements to minor works, stand-alone, and emergency projects at
18 facilities owned by agencies named by the state efficiency and
19 environmental performance office executive order 20-01 that repair or
20 replace existing building systems and reduce greenhouse gas emissions
21 from state operations, including, but not limited to, HVAC, lighting,
22 insulation, windows, and other mechanical systems. Eligibility for
23 this funding is dependent on an analysis using the office of
24 financial management's life-cycle cost tool that compares project
25 design alternatives for initial and long-term cost-effectiveness.
26 Assuming a reasonable return on investment, the department shall
27 provide grants in the amount required to improve the project's energy
28 efficiency compared to the original project request. Prior to
29 awarding funds, the department shall submit to the office of
30 financial management a list of all proposed awards for review and
31 approval.

32 (4) The department shall develop metrics that indicate the
33 performance of energy efficiency efforts.

34 (5) \$457,000 of the appropriation provided in this section is
35 provided solely for photovoltaic panels for the capitol campus
36 childcare center.

37 (6) For grants provided in subsections (1) and (3) of this
38 section to purchase heating devices systems, the agency must,
39 whenever possible and most cost effective, select devices and systems
40 that do not use fossil fuels.

1	Appropriation:	
2	State Building Construction Account—State.	\$12,957,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$12,957,000

6 **NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

7 2021-23 Weatherization Plus Health (40000150)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$5,000,000 of the appropriation in this section is provided
11 solely for grants for the Washington State University energy
12 extension community energy efficiency program (CEEP) to support
13 homeowners, tenants, and small business owners in making sound energy
14 efficiency investments by providing consumer education and marketing,
15 workforce support through training and lead generation, and direct
16 consumer incentives for upgrades to existing homes and small
17 commercial buildings. This is the maximum amount the department may
18 expend for this purpose.

19 (2) The department, in collaboration with the Washington State
20 University, shall make recommendations to the appropriate committees
21 of the legislature on strategies to expand and align the
22 weatherization program and the rural rehabilitation loan program. The
23 department shall report the recommendations to the appropriate
24 committees of the legislature and the governor by November 1, 2022.
25 The recommendations must include strategies to:

26 (a) Recruit community energy efficiency program sponsors that are
27 community-based organizations located in geographic areas of the
28 state that have not received funding for low-income weatherization
29 programs, targeting hard to reach market segments;

30 (b) Leverage funding from community energy efficiency program
31 sponsors in an amount greater than or equal to the amount provided by
32 the state through the weatherization program;

33 (c) Ensure that community energy efficiency program utility
34 sponsors work with non-profit community-based organizations to
35 deliver community energy efficiency program services; and

36 (d) Identify community energy efficiency program sponsors that
37 support the conversion of space and water heating from fossil fuels
38 to electricity, as part of a set of energy efficiency investments.

1 (3) If funding from this appropriation is used to purchase
2 heating devices or systems, the agency shall, whenever possible and
3 most cost effective, select devices and systems that do not use
4 fossil fuels.

5 Appropriation:

6	State Building Construction Account—State.	\$20,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$50,000,000
9	TOTAL.	\$70,000,000

10 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

11 2021-23 PWB Broadband Infrastructure (40000152)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriations in this section are provided solely for
15 grants, loans, and administrative expenses related to implementation
16 of the broadband program.

17 (2) To ensure compliance with conditions of the federal
18 coronavirus state fiscal recovery fund, all expenditures from the
19 coronavirus state fiscal recovery account—federal appropriation in
20 this section must be incurred by December 31, 2024.

21 Appropriation:

22	Coronavirus State Fiscal Recovery Account—	
23	Federal.	\$25,000,000
24	Coronavirus Capital Projects Account—Federal.	\$50,000,000
25	Subtotal Appropriation.	\$75,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$120,000,000
28	TOTAL.	\$195,000,000

29 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

30 2021-23 Housing Trust Fund Investment in Affordable Housing
31 (40000153)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$128,930,000 of the state taxable building construction
35 account—state appropriation and \$20,000,000 of the state building

1 construction account—state appropriation are provided solely for
2 production and preservation of affordable housing projects that serve
3 and benefit low-income and special needs populations including, but
4 not limited to, people with chronic mental illness, people with
5 developmental disabilities, farmworkers, people who are homeless, and
6 people in need of permanent supportive housing. The department shall
7 strive to allocate at least 30 percent of these funds to projects
8 located in rural areas of the state, as defined by the department.

9 (a) In addition to the definition of "first-time home buyer" in
10 RCW 43.185A.010, for the purposes of awarding homeownership projects
11 during the 2021-2023 fiscal biennium "first-time home buyer" also
12 includes:

13 (i) A single parent who has only owned a home with a former
14 spouse while married;

15 (ii) An individual who is a displaced homemaker as defined in 24
16 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
17 or such subsequent date as may be provided by the department by rule,
18 consistent with the purposes of this section, and who has only owned
19 a home with a spouse;

20 (iii) An individual who has only owned a principal residence not
21 permanently affixed to a permanent foundation in accordance with
22 applicable regulations; or

23 (iv) An individual who has only owned a property that is
24 discerned by a licensed building inspector as being uninhabitable.

25 (b) \$5,000,000 of the appropriation provided in this subsection
26 (1) is provided solely for housing that serves people with
27 developmental disabilities;

28 (c) (i) \$20,000,000 of the appropriation in this subsection (1) is
29 provided solely for housing preservation grants or loans to be
30 awarded competitively.

31 (ii) The funds may be provided for major building improvements,
32 preservation, and system replacements, necessary for the existing
33 housing trust fund portfolio to maintain long-term viability. The
34 department must require a capital needs assessment be provided prior
35 to contract execution. Funds may not be used to add or expand the
36 capacity of the property.

37 (iii) To allocate preservation funds, the department must review
38 applications and evaluate projects based on the following criteria:

39 (A) The age of the property, with priority given to buildings
40 that are more than 15 years old;

1 (B) The population served, with priority given to projects with
2 at least 50 percent of the housing units being occupied by families
3 and individuals at or below 50 percent area median income;

4 (C) The degree to which the applicant demonstrates that the
5 improvements will result in a reduction of operating or utilities
6 costs, or both;

7 (D) The potential for additional years added to the affordability
8 period of the property; and

9 (E) Other criteria that the department considers necessary to
10 achieve the purpose of this program.

11 (2) \$10,000,000 of the state taxable building construction
12 account—state appropriation is provided solely for grant awards for
13 the development of community housing and cottage communities to
14 shelter individuals or households experiencing homelessness.

15 (a) \$8,775,000 of the state taxable building construction account
16 —state appropriation is provided solely for competitive grant awards.
17 This funding must be awarded to projects that develop a minimum of
18 four individual structures in the same location. Individual
19 structures must contain insulation, electricity, overhead lights, and
20 heating. Kitchens and bathrooms may be contained within the
21 individual structures or offered as a separate facility that is
22 shared with the community. When evaluating applications for this
23 grant program, the department must prioritize projects that
24 demonstrate:

25 (i) The availability of land to locate the community;

26 (ii) A strong readiness to proceed to construction;

27 (iii) A longer term of commitment to maintain the community;

28 (iv) A commitment by the applicant to provide, directly or
29 through a formal partnership, case management and employment support
30 services to the tenants;

31 (v) Access to employment centers, health care providers, and
32 other services; and

33 (vi) A community engagement strategy.

34 (b) \$1,225,000 of the state taxable building construction account
35 —state is provided solely for Eagle Haven Cottage Village located in
36 Bellingham.

37 (3) \$16,070,000 of the state taxable building construction
38 account—state is provided solely for the following list of projects:

39 Shelton Young Adult Transitional Housing (Shelton). . . \$515,000

1	Willapa Center (Raymond).	\$1,805,000
2	Didgwalic Transitional Housing (Anacortes).	\$4,500,000
3	Habitat for Humanity (North Bend).	\$250,000
4	Bellwether Affordable Housing (Seattle).	\$3,000,000
5	Redondo Heights TOD (Federal Way).	\$3,000,000
6	Shiloh Baptist Housing Development Project	
7	(Tacoma).	\$3,000,000

8 (4) In evaluating projects in this section, the department must
9 give preference for applications based on some or all of the criteria
10 in RCW 43.185.070(5).

11 (5) The appropriations in this section are subject to the
12 following reporting requirements:

13 (a) By June 30, 2023, the department must report on its website
14 the following for every previous funding cycle: The number of
15 homeownership and multifamily rental projects funded by housing trust
16 fund moneys; the percentage of housing trust fund investments made to
17 homeownership and multifamily rental projects; and the total number
18 of households being served at up to 80 percent of the area median
19 income, up to 50 percent of the area median income, and up to 30
20 percent of the area median income, for both homeownership and
21 multifamily rental projects.

22 (b) Beginning December 1, 2021, and continuing annually, the
23 department must provide the legislature with a report of its final
24 cost data for each project under this section. Such cost data must,
25 at a minimum, include total development cost per unit for each
26 project completed within the past year, descriptive statistics such
27 as average and median per unit costs, regional cost variation, and
28 other costs that the department deems necessary to improve cost
29 controls and enhance understanding of development costs. The
30 department must coordinate with the housing finance commission to
31 identify relevant development costs data and ensure that the measures
32 are consistent across relevant agencies.

33 Appropriation:

34	State Building Construction Account—State.	\$33,775,000
35	State Taxable Building Construction Account—	
36	State.	\$141,225,000
37	Subtotal Appropriation.	\$175,000,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$620,000,000

1 TOTAL. \$795,000,000

2 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

3 2021-23 Behavioral Health Community Capacity Grants (40000219)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for the
7 department to issue grants to community hospitals or other community
8 providers to expand and establish new capacity for behavioral health
9 services in communities. The department must consult an advisory
10 group consisting of representatives from the department of social and
11 health services, the health care authority, one representative from a
12 managed care organization, one representative from an accountable
13 care organization, and one representative from the association of
14 county human services. Amounts provided in this section may be used
15 for construction and equipment costs associated with establishment of
16 the facilities. The department may approve funding for the
17 acquisition of a facility if the project will result in increased
18 behavioral health capacity. Amounts provided in this section may not
19 be used for operating costs associated with the treatment of patients
20 using these services.

21 (2) The department must establish criteria for the issuance of
22 the grants, which must include:

23 (a) Evidence that the application was developed in collaboration
24 with one or more regional behavioral health entities that administer
25 the purchasing of services;

26 (b) Evidence that the applicant has assessed and would meet gaps
27 in geographical behavioral health services needs in their region;

28 (c) Evidence that the applicant is able to meet applicable
29 licensing and certification requirements in the facility that will be
30 used to provide services;

31 (d) A commitment by applicants to serve persons who are publicly
32 funded and persons detained under the involuntary treatment act under
33 chapter 71.05 RCW;

34 (e) A commitment by the applicant to maintain and operate the
35 beds or facility for a time period commensurate to the state
36 investment, but for at least a 15-year period;

37 (f) The date upon which structural modifications or construction
38 would begin and the anticipated date of completion of the project;

1 (g) A detailed estimate of the costs associated with opening the
2 beds;

3 (h) A financial plan demonstrating the ability to maintain and
4 operate the facility; and

5 (i) The applicant's commitment to work with local courts and
6 prosecutors to ensure that prosecutors and courts in the area served
7 by the hospital or facility will be available to conduct involuntary
8 commitment hearings and proceedings under chapter 71.05 RCW.

9 (3) In awarding funding for projects in subsection (5) of this
10 section, the department, in consultation with the advisory group
11 established in subsection (1) of this section, must strive for
12 geographic distribution and allocate funding based on population and
13 service needs of an area. The department must consider current
14 services available, anticipated services available based on projects
15 underway, and the service delivery needs of an area.

16 (4) The department must prioritize projects that increase
17 capacity in unserved and underserved areas of the state.

18 (5) \$73,000,000 of the appropriation in this section is provided
19 solely for a competitive process for each category listed and is
20 subject to the criteria in subsections (1), (2), (3), and (4) of this
21 section:

22 (a) \$11,600,000 of the appropriation in this section is provided
23 solely for at least six enhanced service facilities for long-term
24 placement of patients discharged or diverted from the state
25 psychiatric hospitals and that are not subject to federal funding
26 restrictions that apply to institutions of mental diseases;

27 (b) \$14,500,000 of the appropriation in this section is provided
28 solely for enhanced adult residential care facilities for long-term
29 placements of dementia discharged or diverted from the state
30 psychiatric hospitals and are not subject to federal funding
31 restrictions that apply to institutions of mental diseases;

32 (c) \$2,000,000 of the appropriation in this section is provided
33 solely for at least one facility with secure withdrawal management
34 and stabilization treatment beds that are not subject to federal
35 funding restrictions that apply to institutions of mental diseases;

36 (d) \$2,000,000 of the appropriation in this section is provided
37 solely for at least one crisis triage and stabilization facility that
38 is not subject to federal funding restrictions that apply to
39 institutions of mental diseases;

1 (e) \$8,000,000 of the appropriation in this section is provided
2 solely for two 16-bed crisis triage and stabilization facilities in
3 the King county region, one within the city of Seattle and one in
4 south King county, consistent with the settlement agreement in *A.B,*
5 *by and through Trueblood, et al., v. DSHS, et al.,* No. 15-35462, and
6 that are not subject to federal funding restrictions that apply to
7 institutions of mental disease;

8 (f) \$3,100,000 of the appropriation in this section is provided
9 solely for at least two mental health peer respite centers that are
10 not subject to federal funding restrictions that apply to
11 institutions of mental diseases. No more than one mental health peer
12 respite center should be funded in each of the nine regions;

13 (g) \$18,000,000 of the appropriation in this section is provided
14 solely for the department to provide grants to community hospitals,
15 freestanding evaluation and treatment providers, or freestanding
16 psychiatric hospitals to develop capacity for beds to serve
17 individuals on 90-day or 180-day civil commitments as an alternative
18 to treatment in the state hospitals. In awarding this funding, the
19 department must coordinate with the department of social and health
20 services, the health care authority, and the department of health and
21 must only select facilities that meet the following conditions:

22 (i) The funding must be used to increase capacity related to
23 serving individuals who will be transitioned from or diverted from
24 the state hospitals;

25 (ii) The facility is not subject to federal funding restrictions
26 that apply to institutions of mental diseases;

27 (iii) The provider has submitted a proposal for operating the
28 facility to the health care authority;

29 (iv) The provider has demonstrated to the department of health
30 and the health care authority that it is able to meet the applicable
31 licensing and certification requirements for the facility that will
32 be used to provide services; and

33 (v) The health care authority has confirmed that it intends to
34 contract with the facility for operating costs within funds provided
35 in the operating budget for these purposes;

36 (h) \$2,400,000 of the appropriation in this section is provided
37 solely for competitive community behavioral health grants to address
38 regional needs;

39 (i) \$9,400,000 of the appropriation in this section is provided
40 solely for at least three intensive behavioral health treatment

1 facilities for long-term placement of behavioral health patients with
2 complex needs and that are not subject to federal funding
3 restrictions that apply to institutions of mental diseases; and

4 (j) \$2,000,000 of the appropriation in this section is provided
5 solely for grants to community providers to increase behavioral
6 health services and capacity for children and minor youth including,
7 but not limited to, services for substance use disorder treatment,
8 sexual assault and traumatic stress, anxiety, or depression, and
9 interventions for children exhibiting aggressive or depressive
10 behaviors in facilities that are not subject to federal funding
11 restrictions. Consideration must be given to programs that
12 incorporate outreach and treatment for youth dealing with mental
13 health or social isolation issues.

14 (6) (a) \$17,698,000 of the appropriation in this section is
15 provided solely for the following list of projects and is subject to
16 the criteria in subsection (1) of this section:

17 Astria Toppenish Hospital 14-Bed Civil Unit
18 (Toppenish) \$1,648,000
19 Compass Health Broadway Behavioral Health
20 Facility (Everett) \$14,000,000
21 Family Solutions (Vancouver) \$2,050,000

22 (b) \$6,066,000 of the appropriation in this section is provided
23 solely for the following list of projects and is subject to the
24 criteria in subsection (1) of this section, except that the following
25 projects are not required to establish new capacity:

26 Renovation Youth Evaluation & Treatment Facility
27 (Bremerton) \$316,000
28 Sound Enhanced Services Facility (Auburn) \$3,000,000
29 Three Rivers Behavioral Health Recovery Center
30 (Kennewick) \$2,750,000

31 (7) The department must notify all applicants that they may be
32 required to have a construction review performed by the department of
33 health.

34 (8) To accommodate the emergent need for behavioral health
35 services, the department and the department of health, in
36 collaboration with the health care authority and the department of
37 social and health services, must establish a concurrent and expedited
38 process to assist grant applicants in meeting any applicable
39 regulatory requirements necessary to operate inpatient psychiatric
40 beds, freestanding evaluation and treatment facilities, enhanced

1 services facilities, triage facilities, crisis stabilization
2 facilities, or secure detoxification/secure withdrawal management and
3 stabilization facilities.

4 (9) The department must strive to allocate all of the amounts
5 appropriated within subsection (5) of this section in the manner
6 prescribed. However, if upon review of applications, the department
7 determines, in consultation with the advisory group established in
8 subsection (1) of this section, that there are not adequate suitable
9 projects in a category of projects under subsection (5) of this
10 section, the department may allocate funds to other behavioral health
11 capacity project categories within subsection (5) of this section,
12 prioritizing projects under subsections (5)(a), (g), and (i) of this
13 section. Underserved areas of the state may also be considered.

14 (10) The department must provide a progress report by November 1,
15 2022. The report must include:

16 (a) The total number of applications and amount of funding
17 requested;

18 (b) A list and description of the projects approved for funding
19 including state funding, total project cost, services anticipated to
20 be provided, bed capacity, and anticipated completion date; and

21 (c) A status report of projects that received funding in prior
22 funding rounds, including details about the project completion and
23 the date the facility began providing services.

24 Appropriation:

25	State Building Construction Account—State.	\$96,764,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$120,000,000
28	TOTAL.	\$216,764,000

29 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

30 2019-21 Housing Trust Fund Investment from Operating (40000220)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) (a) \$37,651,000 of the appropriation in this section is
34 provided solely for production and preservation of affordable
35 housing.

36 (b) In evaluating projects in this subsection (1), the department
37 must give preference for applications based on some or all of the
38 criteria in RCW 43.185.070(5).

1 (c) The appropriations in this subsection are subject to the
2 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
3 of 2019.

4 (2) (a) \$9,790,000 of the appropriation in this section is
5 provided solely for the preservation of affordable multifamily
6 housing at risk of losing affordability due to expiration of use
7 restrictions that otherwise require affordability including, but not
8 limited to, United States department of agriculture funded
9 multifamily housing.

10 (b) Within the amount provided in this subsection (2), the
11 department must implement the necessary procedures to enable rapid
12 commitment of funds on a first-come, first-served basis to qualifying
13 project proposals that satisfy the goal of long-term preservation of
14 Washington's affordable multifamily housing stock, particularly in
15 rural areas of the state.

16 (c) The department must adhere to the following award terms and
17 procedures for the rapid response program created under (b) of this
18 subsection:

19 (i) The funding is not subject to the 90-day application periods
20 in RCW 43.185.070 or 43.185A.050.

21 (ii) Awards must be in the form of a recoverable grant with a 40-
22 year low-income housing covenant on the land.

23 (iii) If a capital needs assessment is required, the department
24 must work with the applicant to ensure that this does not create an
25 unnecessary impediment to rapidly accessing these funds.

26 (iv) Awards may be used for acquisition or for acquisition and
27 rehabilitation of properties to preserve the affordable housing units
28 beyond existing use restrictions and keep them in Washington's
29 housing portfolio.

30 (v) No single award may exceed \$2,500,000, although the
31 department must consider waivers of this award cap if an applicant
32 demonstrates sufficient need.

33 (vi) The award limit in (c) (v) of this subsection (2) may only be
34 applied to the use of awards provided under this subsection. The
35 amount awarded under this subsection may not be calculated in award
36 limitations for other housing trust fund awards.

37 (vii) If the department receives simultaneous applications for
38 funding under this program, proposals that provide the greatest
39 public benefit, as defined by the department, must be prioritized.

1 For purposes of this subsection (2)(c)(vii), "greatest public
2 benefit" includes, but is not limited to:

3 (A) The number of units that will be preserved;

4 (B) Whether the project has federally funded rental assistance
5 tied to it;

6 (C) The scarcity of the affordable housing applied for compared
7 to the number of available affordable housing units in the same
8 geographic location; and

9 (D) The program's established funding priorities under RCW
10 43.185.070(5).

11 (d) The appropriations in this subsection are subject to the
12 reporting requirements in section 1029 (3)(b) and (4)(b), chapter
13 413, Laws of 2019.

14 Appropriation:

15	Washington Housing Trust Account—State.	\$47,441,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$47,441,000

19 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

20 2021-23 Enhanced Shelter Capacity Grants (40000221)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$25,000,000 of the appropriation in this section is provided
24 solely for the department to administer a competitive grant program
25 for capital projects that preserve existing shelter capacity or
26 increase low-barrier homeless shelter capacity for unaccompanied
27 youth and young adults, families with children, or adults who are
28 currently experiencing homelessness or are at imminent risk of
29 experiencing homelessness. Grant funds may be provided for major
30 building improvements, preservation, system replacements,
31 predevelopment and development costs, and new construction. The
32 department must prioritize projects that:

33 (a) Provide access to shelter and on-site staff 24 hours a day,
34 seven days a week;

35 (b) Offer voluntary on-site supportive services and voluntary
36 case-management services to help address individuals' housing,
37 medical, and other social needs;

1 (c) Incorporate trauma-informed operational practices, such as
2 ensuring adequate space for individuals and providing secure storage
3 for individuals' belongings; or

4 (d) Serve persons who have a behavioral health disability or a
5 complex physical health condition and have had frequent or lengthy
6 contact with a crisis service or an institutional setting such as an
7 emergency department, inpatient hospital, psychiatric institution,
8 evaluation and treatment center, or correctional facility.

9 (2) (a) \$900,000 of the appropriation in this section is provided
10 solely for the public building conversion pilot program. The pilot
11 program must be implemented in Grays Harbor county in collaboration
12 with Community House on Broadway, in partnership with CORE Health.

13 (b) The appropriation may be used only for costs related to
14 rehabilitation, retrofitting, and conversion of the publicly owned
15 building for use as housing for homeless persons.

16 (c) The appropriation may not be used for staffing or maintaining
17 buildings converted to housing for homeless persons. Costs for
18 staffing and maintenance must be borne by the county or the
19 contractor.

20 (d) In the contract for the pilot program, the department shall
21 include provisions that require that capital improvements be held by
22 the grantee for a specified period of time appropriate to the amount
23 of the grant and that facilities be used for the express purpose of
24 the grant. If the grantee is found to be out of compliance with
25 provisions of the contract, the grantee shall repay to the state
26 general fund the principal amount of the grant plus interest
27 calculated at the rate of interest on state of Washington general
28 obligation bonds issued most closely to the date of authorization of
29 the grant.

30 (e) The pilot program should help inform the development of a
31 public building conversion grant program to encourage counties to
32 convert unused, publicly owned buildings into housing for homeless
33 persons. The department must report to the office of financial
34 management and fiscal committees of the legislature by November 1,
35 2022, regarding the establishment of the pilot program and any
36 recommendations related to implementation of a public building
37 conversion grant program.

38 Appropriation:

39 State Building Construction Account—State. \$25,900,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$25,900,000

4 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

5 2021-23 Rapid Capital Housing Acquisition (40000222)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) (a) \$43,700,000 of the appropriation in this section is
9 provided solely for the department to issue competitive financial
10 assistance to eligible organizations under RCW 43.185A.040 to acquire
11 real property for a quick conversion into homeless or emergency
12 shelters, permanent supportive housing, or affordable housing for
13 low-income people. Amounts provided in this section may be also used
14 for renovation and building update costs associated with
15 establishment of the acquired facilities. The department may only
16 approve funding for projects resulting in increased shelter or
17 housing capacity. Amounts provided in this section may not be used
18 for operating or maintenance costs associated with providing housing,
19 supportive services, or debt service.

20 (b) The department must establish criteria for the issuance of
21 the grants, which must follow the guidelines and compliance
22 requirements in the housing trust fund program, including provisions
23 that require that capital improvements be held by the grantee for a
24 specified period of time appropriate to the amount of the grant,
25 during which time the property must be used for the express purpose
26 of the grant. If the grantee is found to be out of compliance with
27 provisions of the contract, the grantee shall repay to the state
28 general fund the principal amount of the grant plus interest
29 calculated at the rate of interest on state of Washington general
30 obligation bonds issued on the date most close in time to the date of
31 authorization of the grant. The criteria must include:

32 (i) The date upon which structural modifications or construction
33 would begin and the anticipated date of completion of the project;

34 (ii) A detailed estimate of the costs associated with the
35 acquisition and any updates or improvements necessary to make the
36 property habitable for its intended use;

37 (iii) A detailed estimate of the costs associated with opening
38 the beds or units; and

1 (iv) A financial plan demonstrating the ability to maintain and
2 operate the property and support its intended tenants throughout the
3 end of the grant contract.

4 (c) The department must provide a progress report on its website
5 by November 1, 2022. The report must include:

6 (i) The total number of applications and amount of funding
7 requested; and

8 (ii) A list and description of the projects approved for funding
9 including state funding, total project cost, services anticipated to
10 be provided, housing units, and anticipated completion date.

11 (d) The funding is not subject to the 90-day application periods
12 in RCW 43.185.070 or 43.185A.050.

13 (e) If the department receives simultaneous applications for
14 funding under this program, proposals that reach the greatest public
15 benefit, as defined by the department, must be prioritized. For
16 purposes of this subsection, "greatest public benefit" includes, but
17 is not limited to:

18 (i) The greatest number of beds or units that will benefit low-
19 income people;

20 (ii) Whether the project has federally funded rental assistance
21 tied to it;

22 (iii) The scarcity of the affordable housing applied for compared
23 to the number of available affordable housing units in the same
24 geographic location; and

25 (iv) The program's established funding priorities under RCW
26 43.185.070(5).

27 (2) \$6,300,000 of the appropriation is provided solely for the
28 following list of projects:

29	Aurora Commons Acquisition (Seattle)	\$2,500,000
30	Concord Apts. Acquisition (Seattle)	\$300,000
31	Eastgate Supportive Housing (Bellevue)	\$2,000,000
32	Parkland/Spanaway Homeless Shelter (Spanaway)	\$1,500,000

33 Appropriation:

34	State Taxable Building Construction Account—	
35	State	\$50,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$50,000,000

1 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

2 Continuing Affordability in Current Housing (91001659)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 \$10,000,000 of the appropriation in this section is provided
6 solely for the preservation of affordable multifamily housing at risk
7 of losing affordability due to expiration of use restrictions that
8 otherwise require affordability including, but not limited to, United
9 States department of agriculture funded multifamily housing.

10 (1) Within the amount provided in this section, the department
11 must implement necessary procedures to enable rapid commitment of
12 funds on a first-come, first-served basis to qualifying project
13 proposals that satisfy the goal of long-term preservation of
14 Washington's affordable multifamily housing stock, particularly in
15 rural areas of the state.

16 (2) The department must adhere to the following award terms and
17 procedures for the rapid response program created under this section:

18 (a) The funding is not subject to the 90-day application periods
19 in RCW 43.185.070 or 43.185A.050.

20 (b) Awards must be in the form of a recoverable grant with a 40-
21 year low-income housing covenant on the land.

22 (c) If a capital needs assessment is required, the department
23 must work with the applicant to ensure that this does not create an
24 unnecessary impediment to rapidly accessing these funds.

25 (d) Awards may be used for acquisition or for acquisition and
26 rehabilitation of properties to preserve the affordable housing units
27 beyond existing use restrictions and keep them in Washington's
28 housing portfolio.

29 (e) No single award may exceed \$2,500,000, although the
30 department must consider waivers of this award cap if an applicant
31 demonstrates sufficient need.

32 (f) The award limit in (e) of this subsection (2) may only be
33 applied to the use of awards provided under this section. The amount
34 awarded under this section may not be calculated in award limitations
35 for other housing trust fund awards.

36 (g) If the department receives simultaneous applications for
37 funding under this program, proposals that reach the greatest public
38 benefit, as defined by the department, must be prioritized.

1 (3) For purposes of this section, "greatest public benefit"
2 includes, but is not limited to:

3 (a) The number of units that will be preserved;

4 (b) Whether the project has federally funded rental assistance
5 tied to it;

6 (c) The scarcity of the affordable housing applied for compared
7 to the number of available affordable housing units in the same
8 geographic location; and

9 (d) The program's established funding priorities under RCW
10 43.185.070(5).

11 Appropriation:

12	State Building Construction Account—State.	\$10,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$10,000,000

16 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

17 2021-23 Rural Rehabilitation Loan Program (40000223)

18 Appropriation:

19	State Taxable Building Construction Account—	
20	State.	\$5,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$5,000,000

24 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

25 Grants for Affordable Housing Development Connections (91001685)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section is provided solely for
29 grants to local governments and public utility districts for system
30 development charges and utility improvements for new affordable
31 housing projects that serve and benefit low-income households. Where
32 applicable, the extension must be consistent with the approved
33 comprehensive plans under the growth management act and must be
34 within the established boundaries of the urban growth area.

35 (2) \$23,300,000 of the appropriation in this section is provided
36 solely for grants to local governments or public utilities located

1 within a jurisdiction that imposed a sales and use tax under RCW
2 82.14.530(1)(a)(ii), 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.

3 (3) \$10,000,000 of the appropriation in this section is provided
4 solely for grants to local governments or public utilities located
5 within:

6 (a) A city or county with a population of 150,000 or less; and

7 (b) A jurisdiction that imposed a sales and use tax under RCW
8 82.14.530(1)(a)(ii) or 82.14.530(1)(b)(i)(B).

9 (4) The department shall coordinate with the office of financial
10 management and the governor's office to develop a process for project
11 submittal, project selection criteria, review, and monitoring, and
12 tracking the housing development projects that receive affordable
13 housing development connections grants under this section. To be
14 eligible for funding under this section, an applicant must
15 demonstrate, at minimum:

16 (a) That affordable housing development will begin construction
17 within 24 months of the grant award; and

18 (b) A strong probability of serving the original target group or
19 income level for a period of at least 25 years.

20 (5) \$1,700,000 of the appropriation in this section is provided
21 solely for the Port Townsend Utility Connection Project.

22 (6) To ensure compliance with conditions of the federal
23 coronavirus state fiscal recovery fund, all expenditures from the
24 coronavirus state fiscal recovery account—federal appropriation in
25 this section must be incurred by December 31, 2024.

26 (7) For purposes of this section, the following definitions
27 apply.

28 (a) "Affordable housing" and has the same meaning as in RCW
29 43.185A.010.

30 (b) "Low-income household" has the same meaning as in RCW
31 43.185A.010.

32 (c) "System development charges" means charges for new drinking
33 water, wastewater, or stormwater connections when a local government
34 or public utility has waived standard fees normally applied to
35 developers for connection charges on affordable housing projects.

36 (d) "Utility improvements" means drinking water, wastewater, or
37 stormwater utility improvements.

38 Appropriation:

39 Coronavirus State Fiscal Recovery Account—

1	Federal.	\$35,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$35,000,000

5 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

6 2022 Local & Community Projects (40000230)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The department may not expend the appropriation in this
10 section unless and until the nonstate share of project costs have
11 been either expended or firmly committed, or both, in an amount
12 sufficient to complete the project or a distinct phase of the project
13 that is useable to the public for the purpose intended by the
14 legislature. This requirement does not apply to projects where a
15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of 10 years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations in which the sole purpose is to purchase real property
21 that does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply
23 with Washington's high-performance building standards as required by
24 chapter 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only,
26 and may not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section, the
28 department must include provisions that require that capital
29 improvements be held by the grantee for a specified period of time
30 appropriate to the amount of the grant and that facilities be used
31 for the express purpose of the grant. If the grantee is found to be
32 out of compliance with provisions of the contract, the grantee shall
33 repay to the state general fund the principal amount of the grant
34 plus interest calculated at the rate of interest on state of
35 Washington general obligation bonds issued most closely to the date
36 of authorization of the grant.

1 (6) Projects funded in this section, including those that are
2 owned and operated by nonprofit organizations, are generally required
3 to pay state prevailing wages.

4 (7) The department must comply with the requirements set forth in
5 executive order 05-05 and must consult with the department of
6 archaeology and historic preservation and affected tribes on the
7 potential effects of these projects on cultural resources and
8 historic properties. Consultation with the department of archaeology
9 and historic preservation and affected tribes must be initiated
10 before project funds are made available.

11 (8)(a) The appropriation is provided solely for the following
12 list of projects:

13	American Legion Building Renovation (Goldendale)	\$262,000
14	American Legion Veterans Housing & Resource Ctr	
15	(Raymond)	\$88,000
16	Arlington Innovation Center (Arlington)	\$372,000
17	Ashley House (Spokane)	\$552,000
18	Battle Ground HealthCare Free Clinic Relocation	
19	(Battle Ground)	\$1,000,000
20	Be'er Sheva Park (Seattle)	\$500,000
21	Bigelow House Museum Preservation (Olympia)	\$52,000
22	Brewery Park Visitor Center (Tumwater)	\$1,200,000
23	Bridges to Home (Shoreline)	\$2,000,000
24	Campus Towers Roofing Project (Longview)	\$301,000
25	Central Klickitat County Parks Improvements	
26	(Goldendale)	\$25,000
27	Chehalis Centralia Steam Locomotive Repair/Restore	
28	(Chehalis)	\$123,000
29	Children's Village Neurodevelopmental Center	
30	Expansion (Yakima)	\$750,000
31	Civic Park Mika's Playground (Edmonds)	\$258,000
32	Clallam Joint Emergency Services (Port Angeles)	\$1,200,000
33	Class A Biosolids Dryer (Yelm)	\$850,000
34	Coastal Community Action Program Service Ctr	
35	(Aberdeen)	\$500,000
36	Communications Tower (Ocean Shores)	\$77,000
37	Community Multi-Use Center (Carnation)	\$1,030,000
38	Coulee City Medical Clinic (Coulee City)	\$846,000
39	Coupeville Boys & Girls Club (Coupeville)	\$1,030,000
40	Cow Skull Creek and Rushingwater Creek Acclimation	

1	Ponds (Orting).	\$690,000
2	Craft Beverage Lab & Instrumentation (Tumwater).	\$250,000
3	Cultural Anchor Village (Tukwila).	\$1,500,000
4	Curran House Museum (University Place).	\$77,000
5	Dawson Place Facilities (Everett).	\$258,000
6	Daybreak Star Indian Cultural Center (Seattle).	\$2,600,000
7	Doris Morrison Learning Center (Greenacres).	\$1,030,000
8	Downtown Puyallup Redevelopment Infrastructure	
9	(Puyallup).	\$257,000
10	Downtown Revitalization (Blaine).	\$500,000
11	Duffy's Pond Pathway Completion (Kennewick).	\$38,000
12	East County Family Resource Center Renovation	
13	(Washougal).	\$721,000
14	Edmonds Marsh Restoration (Edmonds).	\$258,000
15	Edmonds Waterfront Center (Edmonds).	\$250,000
16	Ejido Farm Project (Everson).	\$200,000
17	Ellensburg Masonic Temple (Ellensburg).	\$258,000
18	Ellensburg Rodeo Grandstands (Ellensburg).	\$1,500,000
19	Ephrata Rec Center Upgrade (Ephrata).	\$621,000
20	Extruded Curb Improvements (Kirkland).	\$515,000
21	Family Engagement Center (Seattle).	\$1,030,000
22	Flag Plaza Redevelopment (Kennewick).	\$46,000
23	FOE Meeting and Dance Hall (Puyallup).	\$77,000
24	Fourth Plain Community Commons (Vancouver).	\$1,236,000
25	Gold Mountain Communications Zone - Upgraded Telecomm	
26	(Bremerton).	\$835,000
27	Health Care Kiosk Deployment (Federal Way).	\$75,000
28	Historic Asberry Home Acquisition (Tacoma).	\$919,000
29	Historic Downtown Chelan Infrastructure Predesign	
30	(Chelan).	\$150,000
31	Immigrant and Refugee Community Hub (Tukwila).	\$960,000
32	Island County Criminal Justice Renovation	
33	(Coupville).	\$600,000
34	IT3 Discovery Center (Ridgefield).	\$1,350,000
35	Japanese Gulch Daylighting (Mukilteo).	\$206,000
36	Jim Kaemingk Sr. Trail (Lynden).	\$200,000
37	JV Memorial Pool Roof (Oak Harbor).	\$250,000
38	Khmer Community Center (Seattle).	\$309,000
39	Kitsap Lake Park Renovation & Accessibility	
40	(Bremerton).	\$258,000

1	Kittitas Valley Healthcare Laboratory Services Reno	
2	(Ellensburg)	\$397,000
3	La Center City Hall Improvements (La Center)	\$1,236,000
4	Lake Lawrence Fire Station (Yelm)	\$515,000
5	Lake Sacajawea Renovation Project (Longview)	\$500,000
6	LASA Client Services Center (Lakewood)	\$515,000
7	Leavenworth Ski Hill ADA restroom (Leavenworth)	\$52,000
8	Lewis County Public Safety Radio Infrastructure	
9	(Chehalis)	\$129,000
10	Lewis County Youth Services Renovation and Addition	
11	(Chehalis)	\$824,000
12	LGBTQ-Affirming Senior Center (Seattle)	\$500,000
13	Little League Field Improvement (Federal Way)	\$200,000
14	Maddie's Place (Spokane)	\$644,000
15	Madrona Day Treatment School (Bremerton)	\$321,000
16	Magnuson Park Hangar 2 (Seattle)	\$1,000,000
17	Martin Luther King Center Improvements (Pasco)	\$1,000,000
18	Marysville Trail Connector (Marysville)	\$515,000
19	Mason County Veterans Memorial Hall Refurbishment	
20	(Shelton)	\$62,000
21	McKinney Center Renovations (Seattle)	\$1,000,000
22	Meadowglen Community Park (Spokane)	\$77,000
23	Medical Examiner's Facility Upgrades (Spokane)	\$600,000
24	Miller Park (Yakima)	\$642,000
25	Moses Lake Business Incubator (Moses Lake)	\$1,313,000
26	Neighborhood House (Seattle)	\$500,000
27	Next Chapter Morgan Shelter (Tacoma)	\$16,000
28	NJROTC/NNDCC Program Peninsula School District	
29	(Gig Harbor)	\$170,000
30	North Bend Depot Rehab (North Bend)	\$151,000
31	North Creek Trail (Bothell)	\$618,000
32	North Seattle Boys & Girls Club Safety Upgrades	
33	(Seattle)	\$361,000
34	Northwest Kidney Centers Clinic (Port Angeles)	\$500,000
35	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco)	\$309,000
36	Panther Lake Community Park (Kent)	\$2,000,000
37	Patterson Park Preservation & Upgrade (Republic)	\$300,000
38	Pedestrian Overcrossing Replacement (Kalama)	\$2,250,000
39	Perfect Passage (Tonasket)	\$1,698,000
40	Point Hudson Breakwater (Port Townsend)	\$1,000,000

1	Port of Olympia Marine Center (Olympia)	\$250,000
2	Port Susan Trail (Stanwood)	\$742,000
3	Proclaim Liberty Affordable Housing (Spokane)	\$200,000
4	Pts of Ilwaco/Chinook Nav Infrastructure	
5	(Ilwaco & Chinook)	\$634,000
6	Puyallup Recreation Center (Puyallup)	\$1,030,000
7	Puyallup Valley Cultural Heritage Ctr/Meeker Mansion	
8	(Puyallup)	\$215,000
9	Rainier View Covered Court (Sumner)	\$245,000
10	Redmond Community Center (Redmond)	\$900,000
11	Resource Center Planning (Pasco)	\$250,000
12	Ridgefield I-5 Pedestrian Screen (Ridgefield)	\$335,000
13	Ridgefield YMCA (Ridgefield)	\$258,000
14	Ridgetop Habitat Protection (Silverdale)	\$2,050,000
15	Sargent Oyster House Restoration (Allyn)	\$344,000
16	School Based Health Care Clinic (Tacoma)	\$750,000
17	SE 168th St. Bike Lanes/Safe Crossings (Renton)	\$500,000
18	Seattle Aquarium Expansion (Seattle)	\$1,500,000
19	Seattle Kraken Multisport Courts (Seattle)	\$103,000
20	Seminary Hill Natural and Heritage Trail Project	
21	(Centralia)	\$52,000
22	Sheffield Trail Repair and Widening Project (Fife)	\$1,030,000
23	Shoreline Parks Restrooms (Shoreline)	\$412,000
24	SIHB Thunderbird Treatment Center (Seattle)	\$309,000
25	Silver Crest Park (Mill Creek)	\$90,000
26	Skagit County Morgue (Mount Vernon)	\$139,000
27	Sky Valley Teen Center (Sultan)	\$773,000
28	Snohomish County Food and Farming Center (Everett)	\$2,550,000
29	Snoqualmie Valley Youth Activity Center (North Bend)	\$360,000
30	Soap Lake City Hall Reactivation (Soap Lake)	\$157,000
31	South Bend School Multi-Use Field Upgrades	
32	(South Bend)	\$361,000
33	South Kitsap HS Phys Ed Support (Port Orchard)	\$15,000
34	Southwest Washington Grain Project (Chehalis)	\$1,750,000
35	Spokane Public Radio (Spokane)	\$1,000,000
36	Spokane Valley Boys & Girls Club (Spokane Valley)	\$1,030,000
37	Steilacoom Tribal Cultural Center (Steilacoom)	\$814,000
38	Stonehenge Memorial Public Restroom Project	
39	(Maryhill)	\$129,000
40	Sultan Basin Park Design (Sultan)	\$26,000

1	Sumas Sidewalks and Trails (Sumas)	\$75,000
2	Teaching & Commercial Kitchen (Kent)	\$515,000
3	The Ethiopian Village (Seattle)	\$515,000
4	The Hilltop (Tacoma)	\$1,545,000
5	The Millworks (Bellingham)	\$1,000,000
6	The Podium (Spokane)	\$774,000
7	The Way Station (Bellingham)	\$4,050,000
8	Therapeutic Play Spaces (Spokane)	\$108,000
9	Tiny Homes (Seattle)	\$2,000,000
10	Together Center (Redmond)	\$500,000
11	Toppenish Junior Livestock Facility Planning	
12	(Toppenish)	\$21,000
13	Trails End Community Meeting Space (Tumwater)	\$155,000
14	Treatment Plant Remodel (Duvall)	\$742,000
15	Turning Pointe Youth Advocacy Addition (Shelton)	\$82,000
16	University Heights Center Renovation (Seattle)	\$595,000
17	Upper Kittitas County Medic One - Station 99	
18	(Cle Elum)	\$784,000
19	Vaughn Library Hall Restoration (Vaughn)	\$103,000
20	Wadajir Residences & Souq (Tukwila)	\$1,339,000
21	Wards Lake Park Improvement Project (Lakewood)	\$258,000
22	Water Efficiency Improvements (Royal City)	\$193,000
23	West Biddle Lake Dam Restoration (Vancouver)	\$1,881,000
24	Yakima County Fire Communications Radio Repeaters	
25	(Yakima)	\$103,000
26	Yakima Valley Fair (Grandview)	\$206,000
27	Yelm Senior Center Repairs (Yelm)	\$36,000
28	Youth Resource Center (Federal Way)	\$82,000
29	(b) For the Historic Asberry Home acquisition, the department	
30	must work with the department of archaeology and historic	
31	preservation and the grantee to develop a historic preservation	
32	easement. The easement must be held through the department of	
33	archaeology and historic preservation and must be placed on the title	
34	in perpetuity.	
35	Appropriation:	
36	State Building Construction Account—State	\$93,920,000
37	Prior Biennia (Expenditures)	\$0
38	Future Biennia (Projected Costs)	\$0
39	TOTAL	\$93,920,000

1 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

2 2021 Local and Community Projects (40000130)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1013, chapter 356, Laws of 2020.

6 Reappropriation:

7	State Building Construction Account—State.	\$23,264,000
8	Prior Biennia (Expenditures).	\$9,253,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$32,517,000

11 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

12 Rapid Response Community Preservation Pilot Program (91001278)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,518,000
15	Prior Biennia (Expenditures).	\$482,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,000,000

18 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**

19 Port Hadlock Wastewater Facility Project (91001545)

20 Reappropriation:

21	Public Works Assistance Account—State.	\$900,000
22	Prior Biennia (Expenditures).	\$522,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,422,000

25 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF COMMERCE**

26 Pacific Hospital Preservation and Development Plan (91001544)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1021, chapter 356, Laws of 2020.

30 Reappropriation:

31	State Building Construction Account—State.	\$48,000
32	Prior Biennia (Expenditures).	\$2,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$50,000

2 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF COMMERCE**

3 Capital Broadband Investment Acceleration Program (91001658)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The capital broadband investment acceleration program is
7 created in the statewide broadband office. Except as otherwise
8 provided in subsection (6) of this section, the statewide broadband
9 office must award funding appropriated for this program as grants to
10 eligible applicants as match funds to leverage federal broadband
11 infrastructure program funding.

12 (2) Eligible applicants for grants awarded under this section
13 are:

- 14 (a) Local governments;
- 15 (b) Federally recognized tribes;
- 16 (c) Nonprofit organizations;
- 17 (d) Cooperative organizations;
- 18 (e) Multiparty entities comprised of public entity members;
- 19 (f) Limited liability corporations organized for the purpose of
20 expanding broadband access; and
- 21 (g) Incorporated businesses or partnerships.

22 (3) Projects receiving grants under this section must:

23 (a) Demonstrate that the project site is under the applicant's
24 control for a minimum of 15 years, either through ownership or a
25 long-term lease;

26 (b) Commit to using the facility funded by the grant for the
27 purposes of providing broadband connectivity for a minimum of 10
28 years; and

29 (c) For nongovernment grant recipients, enter appropriate
30 agreements with the broadband office to demonstrate public benefit.

31 (4) Priority must be given to projects located in:

32 (a) Unserved areas of the state, as defined in RCW 43.330.530;
33 and

34 (b) Other geographic areas of greatest priority for the
35 deployment of advanced telecommunications infrastructure to achieve
36 the state's broadband goals, as provided in RCW 43.330.536,
37 identified with department and board mapping tools.

1 (5) Appropriations may not be used for projects that would result
2 in overbuild, meaning a broadband provider currently provides, or has
3 begun construction to provide, broadband service to end users in the
4 proposed project area at speeds equal to or greater than the state
5 speed goals provided in RCW 43.330.536.

6 (6) (a) The statewide broadband office shall act as fiscal agent
7 for the program.

8 (b) No more than three percent of the funds appropriated for the
9 program may be expended by the statewide broadband office for
10 administration of the program.

11 (7) (a) For the purposes of this subsection, "state broadband
12 infrastructure funders" are the state broadband office, the public
13 works board, and the community economic revitalization board.

14 (b) The statewide broadband office must develop a project
15 evaluation process to assist in coordination among state broadband
16 infrastructure funders to maximize opportunities to leverage federal
17 funding and ensure efficient state investment. The project evaluation
18 process must help determine whether a project is a strong candidate
19 for a known federal funding opportunity and if a project can be
20 packaged as part of a regional or other coordinated federal grant
21 proposal. The state broadband infrastructure funders are encouraged
22 to enter into a memorandum of understanding outlining how
23 coordination will take place so that the process can help with a
24 coordinated funding strategy across these entities.

25 (8) By June 30, 2022, and June 30, 2023, the statewide broadband
26 office must develop and submit a report regarding the program to the
27 office of financial management and appropriate fiscal committees of
28 the legislature. The report must include:

29 (a) The total number of applications and amount of funding
30 requested;

31 (b) A list and description of projects approved for grant funding
32 in the preceding fiscal year;

33 (c) The total amount of grant funding that was disbursed during
34 the preceding fiscal year;

35 (d) The total amount of funds obligated and timing of when the
36 funds were obligated in the preceding fiscal year; and

37 (e) For projects funded in the prior biennium, the outcomes
38 achieved by the approved projects.

39 Appropriation:

1	State Building Construction Account—State.	\$50,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$50,000,000

5 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF COMMERCE**

6 2021-23 Dental Capacity Grants (91001660)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Funding provided in this section must be used for the
10 construction and equipment directly associated with dental
11 facilities. The funding provided in this section is for projects that
12 are maintained for at least a 10-year period and provide capacity to
13 address unmet patient need and increase efficiency in dental access.

14 (2) \$5,355,000 of the amount provided in this section is provided
15 solely for the following list of projects:

16	Community Health Association of Spokane (Spokane).	\$309,000
17	HealthPoint (Auburn).	\$721,000
18	HealthPoint (Renton).	\$309,000
19	International Community Health Services (Bellevue).	\$106,000
20	ICHS International District (Seattle).	\$106,000
21	ICHS Holly Park (Seattle).	\$106,000
22	International Community Health Services (Shoreline).	\$106,000
23	North East Washington Health (Newport).	\$1,030,000
24	Peninsula Community Health Services (Gig Harbor).	\$490,000
25	Sea Mar Community Health Center (Kent).	\$1,042,000
26	Yakima Valley Farm Workers Clinic (Kennewick).	\$1,030,000

27 Appropriation:

28	State Building Construction Account—State.	\$5,355,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,355,000

32 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF COMMERCE**

33 Substance Use Disorder Recovery Housing (91001675)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The appropriation in this section is provided solely for an
2 agreement with Catholic Community Services/Catholic Housing Services
3 to fund a master planning process for the development of a family-
4 centered drug treatment and housing program in western Washington
5 that supports families staying together while they recover from
6 addiction and rebuild their lives. Housing developers, service
7 providers, and other stakeholders must be included in this master
8 planning process.

9 (2) The master planning process under this section must model the
10 project to be developed after Rising Strong in Spokane and must
11 include units for families that are experiencing substance use
12 disorder and that are involved in the child welfare system. The site
13 must include living quarters for families, space for services, play
14 areas for children, and space for child care. The program services
15 located at the site must include, but are not limited to, case
16 management, counseling, substance use disorder treatment, and
17 parenting skills classes. The site must be located in King County, or
18 located near King county, to provide services to families in the
19 western area of the state.

20 (3) The master plan developed under this section must be
21 submitted to the appropriate committees of the legislature by
22 December 31, 2021.

23 Appropriation:

24	State Building Construction Account—State.	\$150,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$150,000

28 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF COMMERCE**

29 2021-23 Early Learning Facilities (91001677)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$679,000 of the state building construction account—state
33 appropriation in this section is provided solely for the following
34 list of early learning facility projects in the following amounts:

35	Monroe ECEAP Facility (Monroe).	\$361,000
36	Willapa Center (Raymond).	\$318,000

1 (2) \$24,602,000 of the Ruth Lecocq Kagi early learning facilities
2 development account—state appropriation in this section is provided
3 solely for the early learning facility grant and loan program,
4 subject to the provisions of RCW 43.31.573 through 43.31.583 and
5 43.84.092, to provide state assistance for designing, constructing,
6 purchasing, expanding, or modernizing public or private early
7 learning education facilities for eligible organizations. Up to four
8 percent of the funding in this subsection may be used by the
9 department of children, youth, and families to provide technical
10 assistance to early learning providers interested in applying for the
11 early learning facility grant or loan program.

12 (3) \$10,000,000 of the Ruth Lecocq Kagi early learning facilities
13 revolving account—state appropriation in this section is provided
14 solely for the Washington early learning loan fund. Up to four
15 percent of the funding in this appropriation may be used by the
16 contractor to provide technical assistance to early learning
17 providers interested in applying for the early learning facility
18 grant or loan program.

19 (4) The department of children, youth, and families must develop
20 methodology to identify, at the school district boundary level, the
21 geographic locations of where early childhood education and
22 assistance program slots are needed to meet the entitlement specified
23 in RCW 43.216.556. This methodology must be linked to the caseload
24 forecast produced by the caseload forecast council and must include
25 estimates of the number of slots needed at each school district. This
26 methodology must inform any early learning facilities needs
27 assessment conducted by the department and the department of
28 children, youth, and families. This methodology must be included as
29 part of the budget submittal documentation required by RCW 43.88.030.

30 (5) When prioritizing areas with the highest unmet need for early
31 childhood education and assistance program slots, the committee of
32 early learning experts convened by the department pursuant to RCW
33 43.31.581 must first consider those areas at risk of not meeting the
34 entitlement in accordance with RCW 43.216.556.

35 (6) The department must track the number of slots being renovated
36 separately from the number of slots being constructed and, within
37 these categories, must track the number of slots separately by
38 program for the working connections child care program and the early
39 childhood education and assistance program.

(7) When prioritizing applications for projects, pursuant to subsection (2) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least 10 percent of the total project cost is supported by those distributions or appropriations.

Appropriation:

State Building Construction Account—State.	\$35,281,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,281,000

NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF COMMERCE

Food Banks (91001690)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee shall
2 repay to the state general fund the principal amount of the grant
3 plus interest calculated at the rate of interest on state of
4 Washington general obligation bonds issued most closely to the date
5 of authorization of the grant.

6 (6) Projects funded in this section, including those that are
7 owned and operated by nonprofit organizations, are generally required
8 to pay state prevailing wages.

9 (7) The department must comply with the requirements set forth in
10 executive order 05-05 and must consult with the department of
11 archaeology and historic preservation and affected tribes on the
12 potential effects of these projects on cultural resources and
13 historic properties. Consultation with the department of archaeology
14 and historic preservation and affected tribes must be initiated
15 before project funds are made available.

16 (8) The appropriation in this section is provided solely for the
17 following list of projects:

18	FISH Community Food Bank and Food Pantry	
19	(Ellensburg)	\$1,545,000
20	Gig Harbor Peninsula FISH New Facility	
21	Construction (Gig Harbor)	\$2,050,000
22	Hunger Solution Center Cold Storage Expansion	
23	(Seattle)	\$827,000
24	Issaquah Food Bank Expansion (Issaquah)	\$1,000,000
25	La Center Community Center Repairs and	
26	Improvements (La Center)	\$515,000
27	Port Angeles Food Bank (Port Angeles)	\$1,500,000
28	Puyallup Food Bank Capital Campaign (Puyallup)	\$257,000
29	White Center Food Bank Relocation (Seattle)	\$1,000,000

30 Appropriation:

31	State Building Construction Account—State	\$8,694,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$8,694,000

35 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF COMMERCE**

36 Infrastructure Projects (91001687)

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) The department may not expend the appropriation in this
2 section unless and until the nonstate share of project costs have
3 been either expended or firmly committed, or both, in an amount
4 sufficient to complete the project or a distinct phase of the project
5 that is useable to the public for the purpose intended by the
6 legislature. This requirement does not apply to projects where a
7 share of the appropriation is for design costs only.

8 (2) Prior to receiving funds, project recipients must demonstrate
9 that the project site is under control for a minimum of 10 years,
10 either through ownership or a long-term lease. This requirement does
11 not apply to appropriations for preconstruction activities or
12 appropriations in which the sole purpose is to purchase real property
13 that does not include a construction or renovation component.

14 (3) Projects funded in this section may be required to comply
15 with Washington's high-performance building standards as required by
16 chapter 39.35D RCW.

17 (4) Project funds are available on a reimbursement basis only,
18 and may not be advanced under any circumstances.

19 (5) In contracts for grants authorized under this section, the
20 department must include provisions that require that capital
21 improvements be held by the grantee for a specified period of time
22 appropriate to the amount of the grant and that facilities be used
23 for the express purpose of the grant. If the grantee is found to be
24 out of compliance with provisions of the contract, the grantee shall
25 repay to the state general fund the principal amount of the grant
26 plus interest calculated at the rate of interest on state of
27 Washington general obligation bonds issued most closely to the date
28 of authorization of the grant.

29 (6) Projects funded in this section, including those that are
30 owned and operated by nonprofit organizations, are generally required
31 to pay state prevailing wages.

32 (7) The department must comply with the requirements set forth in
33 executive order 05-05 and must consult with the department of
34 archaeology and historic preservation and affected tribes on the
35 potential effects of these projects on cultural resources and
36 historic properties. Consultation with the department of archaeology
37 and historic preservation and affected tribes must be initiated
38 before project funds are made available.

1 (8) To ensure compliance with conditions of the federal
2 coronavirus state fiscal recovery fund, all expenditures of amounts
3 appropriated in this section must be incurred by December 31, 2024.

4 (9) The appropriation in this section is provided solely for the
5 following list of projects:

6	Airway Heights Water Resources Replacement (Airway	
7	Heights).	\$16,050,000
8	Anderson Road Project Design (Chelan).	\$258,000
9	Belfair Water Reclamation Facility (Belfair).	\$500,000
10	Centralia School District - Gemini & LTE	
11	(Centralia).	\$1,529,000
12	Cheney Purple Pipe Project (Cheney).	\$17,050,000
13	City of Fircrest Water Meter Replacement	
14	(Fircrest).	\$171,000
15	City of Ilwaco - Drinking Water Source Protection	
16	(Ilwaco).	\$721,000
17	Crusher Canyon Sewer Line (Selah).	\$1,000,000
18	Dryden Wastewater Improvement Project (Dryden).	\$1,030,000
19	Fly Creek Pump Station (Aberdeen).	\$14,000,000
20	Index Phased Water Line Replacement (Index).	\$1,351,000
21	Lacamas Lake Management Plan (Camas).	\$155,000
22	Leach Creek Interceptor Extension (University	
23	Place).	\$2,100,000
24	Louis Thompson Road Tightline (Sammamish).	\$3,000,000
25	Malaga Industrial Park Waterline Extension	
26	(Malaga).	\$1,545,000
27	Malden USDA Water (Malden).	\$247,000
28	Mill Creek Flood Control Channel (Walla Walla).	\$1,545,000
29	NE 92nd Avenue Pump Station & Force Main (Battle	
30	Ground).	\$2,050,000
31	Othello Water Conservation System (Othello).	\$515,000
32	Packwood Sewer System (Packwood).	\$8,050,000
33	PFAS Treatment at City of DuPont Water Wells	
34	(DuPont).	\$5,950,000
35	Port Hadlock Wastewater Facility (Port Hadlock).	\$22,000,000
36	Port of Mattawa Wastewater Infrastructure	
37	(Mattawa).	\$618,000
38	Reservoir No. 2, Water Supply & Distribution	
39	(Bridgeport).	\$3,200,000
40	Shelton: Well 1 Water Main (Shelton).	\$2,050,000

1	Skamania County Well Installation (Stevenson)	\$52,000
2	Vader Wastewater Treatment Plant Improvements	
3	(Vader)	\$1,850,000
4	Wallula Dodd Water System Ph2 (Wallula)	\$2,050,000
5	Wanapum Indian Village Fiber infrastructure	
6	Project (Mattawa)	\$155,000
7	Water Main Infrastructure Extension Project	
8	(George)	\$155,000
9	WWTP Reclaimed Water (Shelton)	\$2,050,000
10	Appropriation:	
11	Coronavirus State Fiscal Recovery	
12	Account—Federal	\$112,997,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$112,997,000

16 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF COMMERCE**

17 Enhanced Shelter Capacity Grants (92000939)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1022, chapter 356, Laws of 2020.

21 Reappropriation:

22	State Building Construction Account—State	\$6,318,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,318,000

26 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF COMMERCE**

27 Work, Education, and Health Monitoring Projects (91001686)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The department may not expend the appropriation in this
31 section unless and until the nonstate share of project costs have
32 been either expended or firmly committed, or both, in an amount
33 sufficient to complete the project or a distinct phase of the project
34 that is useable to the public for the purpose intended by the
35 legislature. This requirement does not apply to projects where a
36 share of the appropriation is for design costs only.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of 10 years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations in which the sole purpose is to purchase real property
6 that does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high-performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only,
11 and may not be advanced under any circumstances.

12 (5) In contracts for grants authorized under this section, the
13 department must include provisions that require that capital
14 improvements be held by the grantee for a specified period of time
15 appropriate to the amount of the grant and that facilities be used
16 for the express purpose of the grant. If the grantee is found to be
17 out of compliance with provisions of the contract, the grantee shall
18 repay to the state general fund the principal amount of the grant
19 plus interest calculated at the rate of interest on state of
20 Washington general obligation bonds issued most closely to the date
21 of authorization of the grant.

22 (6) Projects funded in this section, including those that are
23 owned and operated by nonprofit organizations, are generally required
24 to pay state prevailing wages.

25 (7) The department must comply with the requirements set forth in
26 executive order 05-05 and must consult with the department of
27 archaeology and historic preservation and affected tribes on the
28 potential effects of these projects on cultural resources and
29 historic properties. Consultation with the department of archaeology
30 and historic preservation and affected tribes must be initiated
31 before project funds are made available.

32 (8) \$18,727,000 of the coronavirus capital projects account—
33 federal appropriation is provided solely for competitive grants for
34 capital projects directly enabling work, education, and health
35 monitoring in response to the public health emergency caused by
36 COVID-19.

37 (9) \$700,000 of the coronavirus capital projects account—federal
38 appropriation is provided solely for the following list of projects:

- 39 Camp Waskowitz Restrooms (North Bend) \$250,000
40 Mary's Place Burien Shelter COVID Updates

1	(Seattle)	\$350,000
2	Sherwood COVID Mitigation (Lake Stevens)	\$100,000
3	Appropriation:	
4	Coronavirus Capital Projects Account—Federal.	\$19,427,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL.	\$19,427,000

8 **NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF COMMERCE**

9 Capital Grant Program Equity (91001688)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 The appropriation in this section is provided solely for the
13 department to provide planning, technical assistance, and predesign
14 grants for projects that would directly benefit populations and
15 communities that have been historically underserved by capital grant
16 policies and programs. It is the intent of the legislature that these
17 grants be available for: (1) Early action on, and in response to, the
18 comprehensive equity review required of the department during the
19 2021-2023 fiscal biennium; and (2) for reduction of barriers to
20 participation in capital grant programs administered by the
21 department due to race, ethnicity, religion, income, geography,
22 disability, or educational attainment. In awarding grants under this
23 section, the department shall prioritize applications that would
24 directly benefit racially diverse neighborhoods within dense urban
25 areas and small, rural communities where these grants would redress
26 historic and systemic barriers to these communities' participation in
27 capital grant programs. In ranking and sizing grants directly
28 benefiting these groups, the department shall also consider the
29 financial capacity of the applicant and of the community that the
30 grant would benefit.

31 Appropriation:

32	State Building Construction Account—State.	\$5,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL.	\$5,000,000

36 **NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF COMMERCE**

1 Early Learning COVID-19 Renovation Grants (91001681)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) \$8,500,000 of the coronavirus capital projects account—
5 federal appropriation is provided solely for the Washington early
6 learning loan fund to provide grants to early learning facilities for
7 emergency renovation and remodeling changes in response to the public
8 health emergency with respect to the coronavirus disease.

9 (2) The grants may not be used for operating expenditures, but
10 must be used for capital needs to:

11 (a) Support increased social distancing requirements;

12 (b) Support increased health and safety measures;

13 (c) Provide increased outdoor space; or

14 (d) Increase or preserve early learning slots within a facility
15 or community.

16 (3) Grant recipients must meet the requirements in RCW 43.31.575.

17 (4) Up to four percent of the funding in this appropriation may
18 be used by the contractor to provide technical assistance to early
19 learning providers interested in applying for the early learning
20 facility grant or loan program.

21 Appropriation:

22	Coronavirus Capital Projects Account—Federal.	\$8,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$8,500,000

26 NEW SECTION. **Sec. 1092. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 State Building Construction Account Contingency (91000438)

28 (1) The appropriation in this section is provided solely on a
29 contingent basis in the event that one or more of the appropriations
30 in sections 1062 and 1076 of this act from the federal coronavirus
31 capital projects fund moneys under P.L. 117-2, Sec. 602, is
32 determined to be a disallowed use of that federal funding. If the
33 director of the office of financial management determines, based on
34 subsequently published federal guidance or other federal authority,
35 that the federal funding may not be used for the purposes for which
36 it was appropriated, then appropriations are made from the state
37 building construction account—state appropriation as authorized in

1 this section. The director of the office of financial management must
 2 provide written notice of any such determination to affected parties,
 3 the chief clerk of the house of representatives, the secretary of the
 4 senate, the office of the code reviser, the legislative evaluation
 5 and accountability program committee, and others as deemed
 6 appropriate by the director.

7 (2) \$5,000,000 of the state building construction account—state
 8 appropriation is provided solely on a contingent basis for the Grants
 9 for Affordable Housing Development Connections project in section
 10 1076 of this act. If \$30,000,000 or more of the appropriation for the
 11 Grants for Affordable Housing Development Connections project in
 12 section 1076 of this act is disallowed, then \$5,000,000 is
 13 appropriated from the state building construction account—state
 14 appropriation for that project. Otherwise, \$5,000,000 of the building
 15 construction account—state appropriation in this section shall lapse.

16 (3) \$15,000,000 of the state building construction account—state
 17 appropriation is provided solely on a contingent basis for the
 18 2021-23 CERB Capital Construction project in section 1062 of this
 19 act. If \$15,000,000 or more of the federal appropriation for the
 20 2021-23 CERB Capital Construction project in section 1062 of this act
 21 is disallowed, then \$15,000,000 is appropriated from the state
 22 building construction account—state appropriation for that project.
 23 Otherwise, \$15,000,000 of the state building construction account—
 24 state appropriation in this section shall lapse.

25 Appropriation:

26	State Building Construction Account—State.	\$20,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$20,000,000

30 NEW SECTION. **Sec. 1093. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Cowlitz River Dredging (20082856)

32 Reappropriation:

33	State Building Construction Account—State.	\$800,000
34	Prior Biennia (Expenditures).	\$700,000
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$1,500,000

1 NEW SECTION. **Sec. 1094. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Oversight of State Facilities (30000039)

3 Appropriation:

4	Thurston County Capital Facilities—State.	\$2,610,000
5	Prior Biennia (Expenditures).	\$4,769,000
6	Future Biennia (Projected Costs).	\$10,440,000
7	TOTAL.	\$17,819,000

8 NEW SECTION. **Sec. 1095. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 OFM Capital Budget Staff (30000040)

10 Appropriation:

11	Thurston County Capital Facilities—State.	\$1,315,000
12	Prior Biennia (Expenditures).	\$2,469,000
13	Future Biennia (Projected Costs).	\$5,260,000
14	TOTAL.	\$9,044,000

15 NEW SECTION. **Sec. 1096. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Emergency Repairs (30000041)

17 The appropriation in this section is subject to the following
18 conditions and limitations: Emergency repair funding is provided
19 solely to address unexpected building or grounds failures that will
20 impact public health and safety and the day-to-day operations of the
21 facility. To be eligible for funds from the emergency repair pool, a
22 request letter for emergency funding signed by the affected agency
23 director must be submitted to the office of financial management and
24 the appropriate legislative fiscal committees. The request must
25 include a statement describing the health and safety hazard and
26 impacts to facility operations, the possible cause, the proposed
27 scope of emergency repair work and related cost estimate, and
28 identification of other funding that may be applied to the project.
29 For emergencies occurring during a legislative session, an agency
30 must notify the legislative fiscal committees before requesting
31 emergency funds from the office of financial management. The office
32 of financial management must notify the legislative evaluation and
33 accountability program committee and the legislative fiscal
34 committees as emergency projects are approved for funding.

35 Appropriation:

1	State Building Construction Account—State.	\$5,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$20,000,000
4	TOTAL.	\$25,000,000

5 **NEW SECTION. Sec. 1097. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Construction Cost Assessment (40000002)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for the
10 office of financial management to review the existing formulas for
11 state agency cost estimating to ensure they accurately reflect
12 project costs for standard and alternative public works project
13 delivery. The scope of the review must include, at a minimum,
14 construction cost escalation, project management fees, the
15 architectural and engineering fee schedule, consultant extra
16 services, and project contingencies. The office of financial
17 management shall confer with legislative staff, agencies with public
18 works contracting authority, and the capital projects advisory review
19 board on the scope and elements of the review.

20 (2) Before implementing the recommendations, the office of
21 financial management shall report to the senate ways and means
22 committee and the house capital budget committee by May 31, 2022, on
23 recommended changes to the cost estimating methodology as a result of
24 the construction cost assessment and the potential impact to future
25 agency capital budget requests. A preliminary report must be
26 submitted by January 31, 2022.

27 Appropriation:

28	Thurston County Capital Facilities—State.	\$300,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$300,000

32 **NEW SECTION. Sec. 1098. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Fircrest School Land Use Assessment (92000035)

34 The reappropriation in this section is subject to the following
35 conditions and limitations: The reappropriation is provided solely
36 for a contract with the independent consultant that conducted the

1 land use assessment to assist the department of social and health
2 services in their land use negotiations with the city of Shoreline.

3 Reappropriation:

4	State Building Construction Account—State.	\$211,000
5	Prior Biennia (Expenditures).	\$289,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$500,000

8 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 Capitol Lake Long-Term Management Planning (30000740)

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations and reappropriation
13 are subject to the provisions of section 1026, chapter 356, Laws of
14 2020.

15 Reappropriation:

16	General Fund—Private/Local.	\$156,000
17	State Building Construction Account—State.	\$1,663,000
18	Subtotal Reappropriation.	\$1,819,000

19 Appropriation:

20	State Building Construction Account—State.	\$715,000
21	Prior Biennia (Expenditures).	\$4,165,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$6,699,000

24 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**
25 **SERVICES**

26 Transportation Building Preservation (30000777)

27 Appropriation:

28	State Building Construction Account—State.	\$14,880,000
29	Prior Biennia (Expenditures).	\$1,725,000
30	Future Biennia (Projected Costs).	\$70,788,000
31	TOTAL.	\$87,393,000

32 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 Elevator Modernization (30000786)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of section
4 1075, chapter 413, Laws of 2019.

5 (2) The appropriation is provided solely for elevator
6 modernizations to be completed on the old capitol building elevators
7 one and two.

8 Reappropriation:

9 State Building Construction Account—State. \$2,102,000

10 Appropriation:

11 Thurston County Capital Facilities Account—State. . . \$3,102,000

12 Prior Biennia (Expenditures). \$989,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$6,193,000

15 NEW SECTION. **Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE**
16 **SERVICES**

17 Campus Underground Utility Repairs (30000809)

18 Appropriation:

19 Thurston County Capital Facilities—State. \$1,194,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$21,636,000

22 TOTAL. \$22,830,000

23 NEW SECTION. **Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE**
24 **SERVICES**

25 Campus Physical Security & Safety Improvements (30000812)

26 Reappropriation:

27 Capitol Building Construction Account—State. \$1,462,000

28 State Building Construction Account—State. \$3,500,000

29 Thurston County Capital Facilities Account—State. . . . \$710,000

30 Subtotal Reappropriation. \$5,672,000

31 Prior Biennia (Expenditures). \$604,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$6,276,000

1 NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Statewide Minor Works - Preservation Projects (30000825)

4 Reappropriation:

5 State Building Construction Account—State.	\$170,000
6 Prior Biennia (Expenditures).	\$3,416,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$3,586,000

9 NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Facility Professional Services: Staffing (40000225)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriations in this section are provided solely for
15 architectural and engineering services to manage public works
16 contracting for all state facilities pursuant to RCW 43.19.450.

17 (2) At the end of each fiscal year, the department must report to
18 the office of financial management and the fiscal committees of the
19 legislature on performance, including the following:

20 (a) The number of projects managed by each manager compared to
21 previous biennia;

22 (b) Projects that were not completed on schedule and the reasons
23 for the delays; and

24 (c) The number and cost of the change orders and the reason for
25 each change order.

26 (3) At least twice per year, the department shall convene a group
27 of private sector architects, contractors, and state agency
28 facilities personnel to share, at a minimum, information on high
29 performance methods, ideas, operating and maintenance issues, and
30 cost. The facilities personnel must be from the community and
31 technical colleges, the four-year institutions of higher education,
32 and any other state agencies that have recently completed a new
33 building or are currently in the construction phase. The department
34 must report lessons learned through these meetings in the report
35 required in subsection (2) of this section.

36 Appropriation:

37 State Building Construction Account—State.	\$7,886,000
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1	Thurston County Capital Facilities Account—State.	\$6,981,000
2	Subtotal Appropriation.	\$14,867,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$60,000,000
5	TOTAL.	\$74,867,000

6 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8 Legislative Building Exterior Preservation Cleaning (40000033)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1083(1), chapter 413, Laws of 2019.

12 Reappropriation:

13	State Building Construction Account—State.	\$1,470,000
14	Prior Biennia (Expenditures).	\$1,930,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,400,000

17 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Grounds Maintenance Building (40000091)

20 Appropriation:

21	Thurston County Capital Facilities—State.	\$2,156,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,156,000

25 NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE**
26 **SERVICES**

27 2019-21 Statewide Minor Works - Programmatic Projects (40000141)

28 Reappropriation:

29	State Building Construction Account—State.	\$481,000
30	Prior Biennia (Expenditures).	\$15,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$496,000

1 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE**

2 **SERVICES**

3 SEEP: EVSE at State Facilities (40000161)

4 Reappropriation:

5	Thurston County Capital Facilities—State.	\$285,000
6	Prior Biennia (Expenditures).	\$215,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$500,000

9 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ENTERPRISE**

10 **SERVICES**

11 21-31 Statewide Minor Works - Preservation (40000180)

12 Appropriation:

13	Thurston County Capital Facilities Account—State.	\$887,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$11,442,000
16	TOTAL.	\$12,329,000

17 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ENTERPRISE**

18 **SERVICES**

19 21-31 Statewide Minor Works - Programmatic (40000181)

20 Appropriation:

21	Thurston County Capital Facilities Account—State.	\$174,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$5,229,000
24	TOTAL.	\$5,403,000

25 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ENTERPRISE**

26 **SERVICES**

27 Capitol Campus Security & Safety Enhancements (40000226)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

- 30 (1) \$1,155,000 of the Thurston county capital facilities account—
- 31 state appropriation is provided solely for security improvements to
- 32 exterior doors.

1 (2) \$1,885,000 of the state building construction account—state
2 appropriation is provided solely for security improvements to the
3 fencing, gates, and bollards surrounding the executive residence.

4 (3) \$2,017,000 of the state building construction account—state
5 appropriation is provided solely for security improvements to the
6 video surveillance and lighting surrounding the executive residence.

7 (4) \$4,696,000 of the state building construction account—state
8 appropriation is provided solely for security improvements to vehicle
9 access control on west capitol campus.

10 Appropriation:

11	Thurston County Capital Facilities Account—State.	\$1,155,000
12	State Building Construction Account—State.	\$8,598,000
13	Subtotal Appropriation.	\$9,753,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$9,753,000

17 NEW SECTION. **Sec. 1113. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Legislative Campus Modernization (92000020)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The state capitol committee, in consultation with capitol
23 campus design advisory committee, may review architectural design
24 proposals for continuity with the 2006 master plan for the capitol of
25 the state of Washington and 2009 west capitol campus historic
26 landscape preservation and vegetation management plan. As part of
27 planning efforts, the state capitol committee may conduct a review of
28 current design criteria and standards.

29 (2) The Irv Newhouse building replacement and Pritchard building
30 designs should include an analysis of comprehensive impacts to the
31 campus and the surrounding neighborhood, an evaluation of future
32 workforce projections and an analysis of traffic impacts, parking
33 needs, visual buffers, and campus aesthetics. The designs should
34 include a public engagement process including the capitol campus
35 design advisory committee and state capitol committee.

36 (3) \$180,000 of the appropriation in this section is provided
37 solely for the department to conduct a preservation study of the

1 Pritchard building as a continuation of the predesign in section 6024
2 of this act. The study must include an analysis of seismic,
3 geotechnical, building codes, constructability, and costs associated
4 with renovation and expansion of the Pritchard building to
5 accommodate tenant space needs. The department shall contract with a
6 third-party historic preservation specialist to ensure the study is
7 in compliance with the secretary of the interior's standards and any
8 other applicable standards for historic rehabilitation. The study
9 must include a public engagement process including the capitol campus
10 design advisory committee and state capitol committee. The study is
11 subject to review and approval by the state capitol committee by
12 March 31, 2022, to inform the design of a renovation, expansion, or
13 replacement of the Pritchard building.

14 (4) The department may sell by auction the Ayers and Carlyon
15 houses, known as the press houses, separate and apart from the
16 underlying land, subject to the following conditions:

17 (a) The purchaser, at its sole cost and expense, must remove the
18 houses by December 31, 2021;

19 (b) The state is not responsible for any costs or expenses
20 associated with the sale, removal, or relocation of the buildings
21 from opportunity site six; and

22 (c) Any sale proceeds must be deposited into the Thurston county
23 capital facilities account.

24 (5) Implementation of subsections (1) through (4) of this section
25 is not intended to delay the design and construction of any of the
26 subprojects included in the legislative campus modernization project.

27 (6) The department must consult with the senate facilities and
28 operations committee or its designee(s) and the house of
29 representatives executive rules committee or its designee(s) at least
30 every other month.

31 (7) \$11,585,000 of the amount provided in this section is
32 provided solely for the global legislative campus modernization
33 subproject, which includes, but is not limited to, modular building
34 leases or purchases, site development work, stakeholder outreach, and
35 historic mitigation for the project.

36 (8) \$69,037,000 of the amount provided in this section is
37 provided solely for Irv Newhouse building replacement design and
38 construction. The design contractor must be selected by September 1,
39 2021. The design and construction must result in:

1 (a) A high performance building that meets net-zero-ready energy
2 standards, with an energy use intensity of no greater than 35;

3 (b) Sufficient program space required to support senate offices
4 and support functions;

5 (c) Whenever possible and most cost efficient, a building facade
6 that uses modern construction methods and blends with the American
7 neoclassical style of the existing legislative buildings on west
8 capitol campus;

9 (d) Member offices of similar size as member offices in the John
10 A. Cherberg building; and

11 (e) Demolition of the buildings located on opportunity site six.

12 (9) \$8,538,000 of the amount provided in this section is provided
13 solely for Pritchard building design. The design contractor must be
14 selected by January 1, 2023, and the design must result in:

15 (a) A high performance building that meets net-zero-ready energy
16 standards, with an energy use intensity of no greater than 35;

17 (b) Sufficient program space required to support house of
18 representatives offices and support functions; and

19 (c) Additional office space necessary to offset house of
20 representatives members and staff office space that may be eliminated
21 in the renovation of the third and fourth floors of the John L.
22 O'Brien building.

23 (10) The appropriations must be coded and tracked as separate
24 discrete subprojects in the agency financial reporting system.

25 Reappropriation:

26 State Building Construction Account—State. \$9,900,000

27 Appropriation:

28 State Building Construction Account—State. \$79,440,000

29 Prior Biennia (Expenditures). \$596,000

30 Future Biennia (Projected Costs). \$90,812,000

31 TOTAL. \$180,748,000

32 NEW SECTION. **Sec. 1114. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 Legislative Building Cleaning (92000028)

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriation and reappropriation are
37 subject to the provisions of section 1091, chapter 413, Laws of 2019.

1 The funding provided in the 2021-2023 fiscal biennium must be used
2 for the John A. Cherberg building.

3 Reappropriation:

4 State Building Construction Account—State. \$987,000

5 Appropriation:

6 State Building Construction Account—State. \$1,593,000

7 Prior Biennia (Expenditures). \$513,000

8 Future Biennia (Projected Costs). \$7,537,000

9 TOTAL. \$10,630,000

10 NEW SECTION. **Sec. 1115. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Insurance Commissioner Office Building Predesign (92000029)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1028, chapter 356, Laws of 2020.

16 Reappropriation:

17 Insurance Commissioner's Regulatory Account—

18 State. \$14,000

19 Prior Biennia (Expenditures). \$286,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$300,000

22 NEW SECTION. **Sec. 1116. FOR THE MILITARY DEPARTMENT**

23 Joint Force Readiness Center: Replacement (30000591)

24 Appropriation:

25 State Building Construction Account—State. \$300,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$43,485,000

28 TOTAL. \$43,785,000

29 NEW SECTION. **Sec. 1117. FOR THE MILITARY DEPARTMENT**

30 King County Area Readiness Center (30000592)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1029, chapter 356, Laws of 2020.

1 Reappropriation:
 2 State Building Construction Account—State. \$7,030,000
 3 Prior Biennia (Expenditures). \$25,000
 4 Future Biennia (Projected Costs). \$100,500,000
 5 TOTAL. \$107,555,000

6 NEW SECTION. **Sec. 1118. FOR THE MILITARY DEPARTMENT**

7 Tactical Unmanned Aircraft System (TUAS) (30000596)

8 Appropriation:
 9 General Fund—Federal. \$14,800,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$14,800,000

13 NEW SECTION. **Sec. 1119. FOR THE MILITARY DEPARTMENT**

14 Tri-Cities Readiness Center (30000808)

15 Reappropriation:
 16 General Fund—Federal. \$10,500,000
 17 State Building Construction Account—State. \$3,200,000
 18 Subtotal Reappropriation. \$13,700,000
 19 Prior Biennia (Expenditures). \$3,464,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$17,164,000

22 NEW SECTION. **Sec. 1120. FOR THE MILITARY DEPARTMENT**

23 Kent Readiness Center (30000917)

24 Reappropriation:
 25 General Fund—Federal. \$4,150,000
 26 State Building Construction Account—State. \$380,000
 27 Subtotal Reappropriation. \$4,530,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$4,530,000

31 NEW SECTION. **Sec. 1121. FOR THE MILITARY DEPARTMENT**

32 Anacortes Readiness Center Major Renovation (40000004)

1 Reappropriation:
 2 Military Department Capital Account—State. \$75,000
 3 Prior Biennia (Expenditures). \$75,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$150,000

6 NEW SECTION. **Sec. 1122. FOR THE MILITARY DEPARTMENT**

7 Minor Works Preservation 2019-21 Biennium (40000036)

8 Reappropriation:
 9 General Fund—Federal. \$4,400,000
 10 State Building Construction Account—State. \$2,100,000
 11 Subtotal Reappropriation. \$6,500,000
 12 Prior Biennia (Expenditures). \$1,336,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$7,836,000

15 NEW SECTION. **Sec. 1123. FOR THE MILITARY DEPARTMENT**

16 Minor Works Program 2019-21 Biennium (40000037)

17 Reappropriation:
 18 General Fund—Federal. \$20,000,000
 19 State Building Construction Account—State. \$2,200,000
 20 Military Department Capital Account—State. \$109,000
 21 Subtotal Reappropriation. \$22,309,000
 22 Prior Biennia (Expenditures). \$691,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$23,000,000

25 NEW SECTION. **Sec. 1124. FOR THE MILITARY DEPARTMENT**

26 Camp Murray Soldiers Memorial Park (40000062)

27 Reappropriation:
 28 Military Department Capital Account—State. \$500,000
 29 Prior Biennia (Expenditures). \$56,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$556,000

32 NEW SECTION. **Sec. 1125. FOR THE MILITARY DEPARTMENT**

33 Stryker Canopies Kent Site (40000073)

1 Reappropriation:
 2 General Fund—Federal. \$3,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$3,000,000

6 NEW SECTION. **Sec. 1126. FOR THE MILITARY DEPARTMENT**

7 Stryker Canopies Bremerton Site (40000077)

8 Reappropriation:
 9 General Fund—Federal. \$1,500,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,500,000

13 NEW SECTION. **Sec. 1127. FOR THE MILITARY DEPARTMENT**

14 Montesano Field Maintenance Shop (FMS) Addition (40000095)

15 Reappropriation:
 16 General Fund—Federal. \$3,000,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$3,000,000

20 NEW SECTION. **Sec. 1128. FOR THE MILITARY DEPARTMENT**

21 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)

22 Appropriation:
 23 General Fund—Federal. \$1,376,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$1,376,000

27 NEW SECTION. **Sec. 1129. FOR THE MILITARY DEPARTMENT**

28 Minor Works Program 21-23 Biennium (40000185)

29 The appropriations in this section are subject to the following
 30 conditions and limitations: \$200,000 of the state building
 31 construction account—state appropriation is provided solely to
 32 facilitate the transfer of the Olympia Armory to the city of Olympia.

1 The military department must transfer the Olympia Armory to the city
2 of Olympia for use as a community asset dedicated to using the arts
3 to support community development, arts education, and economic
4 development initiatives for a minimum of 10 years. By May 30, 2023,
5 the department must reach a memorandum of understanding to transfer
6 the property for these purposes at no cost to the city, except for
7 the city's assumption of closing costs. The memorandum must be
8 reported to the house of representatives capital budget committee,
9 the senate ways and means committee, and the governor's office by
10 June 30, 2023.

11 Appropriation:

12	General Fund—Federal.	\$6,382,000
13	State Building Construction Account—State.	\$2,480,000
14	Subtotal Appropriation.	\$8,862,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$8,862,000

18 NEW SECTION. **Sec. 1130. FOR THE MILITARY DEPARTMENT**

19 Minor Works Preservation 2021-23 Biennium (40000188)

20 Appropriation:

21	General Fund—Federal.	\$7,180,000
22	State Building Construction Account—State.	\$2,352,000
23	Subtotal Appropriation.	\$9,532,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$9,532,000

27 NEW SECTION. **Sec. 1131. FOR THE MILITARY DEPARTMENT**

28 Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)

29 Appropriation:

30	State Building Construction Account—State.	\$313,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$1,200,000
33	TOTAL.	\$1,513,000

34 NEW SECTION. **Sec. 1132. FOR THE MILITARY DEPARTMENT**

1	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)	
2	Appropriation:	
3	General Fund—Federal.	\$2,147,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$2,147,000
7	<u>NEW SECTION. Sec. 1133. FOR THE MILITARY DEPARTMENT</u>	
8	Camp Murray Bldg 65 Barracks Replacement (40000191)	
9	Appropriation:	
10	General Fund—Federal.	\$2,236,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,236,000
14	<u>NEW SECTION. Sec. 1134. FOR THE MILITARY DEPARTMENT</u>	
15	Ephrata Field Maintenance Shop Addition (40000193)	
16	Appropriation:	
17	General Fund—Federal.	\$1,194,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,194,000
21	<u>NEW SECTION. Sec. 1135. FOR THE MILITARY DEPARTMENT</u>	
22	JBLM Non-Organizational (POV) Parking Expansion (40000196)	
23	Appropriation:	
24	General Fund—Federal.	\$1,245,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,245,000
28	<u>NEW SECTION. Sec. 1136. FOR THE MILITARY DEPARTMENT</u>	
29	YTC Dining Facility: Transient Training (40000197)	
30	Appropriation:	
31	General Fund—Federal.	\$486,000
32	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$5,000,000
 2 TOTAL \$5,486,000

3 NEW SECTION. **Sec. 1137. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 4 **HISTORIC PRESERVATION**

5 Rehabilitation of Beverly Bridge (30000022)

6 The reappropriations in this section are subject to the following
 7 conditions and limitations: The reappropriations are subject to the
 8 provisions of section 1111, chapter 413, Laws of 2019.

9 Reappropriation:

10 General Fund—Private/Local \$429,000
 11 State Building Construction Account—State \$4,740,000
 12 Subtotal Reappropriation \$5,169,000
 13 Prior Biennia (Expenditures) \$406,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$5,575,000

16 NEW SECTION. **Sec. 1138. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 17 **HISTORIC PRESERVATION**

18 2019-21 Historic County Courthouse Grants Program (30000023)

19 The reappropriation in this section is subject to the following
 20 conditions and limitations: The reappropriation is subject to the
 21 provisions of section 1112, chapter 413, Laws of 2019.

22 Reappropriation:

23 State Building Construction Account—State \$1,035,000
 24 Prior Biennia (Expenditures) \$84,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$1,119,000

27 NEW SECTION. **Sec. 1139. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 28 **HISTORIC PRESERVATION**

29 2019-21 Heritage Barn Preservation Program (30000024)

30 Reappropriation:

31 State Building Construction Account—State \$383,000
 32 Prior Biennia (Expenditures) \$62,000
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL \$445,000

1 NEW SECTION. **Sec. 1140. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 2019-21 Historic Cemetery Grant Program (40000001)

4 Reappropriation:

5 State Building Construction Account—State.	\$340,000
6 Prior Biennia (Expenditures).	\$175,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$515,000

9 NEW SECTION. **Sec. 1141. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 Ebey's National Historic Reserve (40000003)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1115, chapter 413, Laws of 2019.

15 Reappropriation:

16 State Building Construction Account—State.	\$655,000
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17 Appropriation:

18 State Building Construction Account—State.	\$320,000
19 Prior Biennia (Expenditures).	\$345,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$1,320,000

22 NEW SECTION. **Sec. 1142. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 21-23 Heritage Barn Grants (40000005)

25 Appropriation:

26 State Building Construction Account—State.	\$500,000
27 Prior Biennia (Expenditures).	\$0
28 Future Biennia (Projected Costs).	\$6,000,000
29 TOTAL.	\$6,500,000

30 NEW SECTION. **Sec. 1143. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
31 **HISTORIC PRESERVATION**

32 21-23 Historic County Courthouse Rehabilitation Program
33 (40000006)

1 The appropriation in this section is provided solely for the
2 following list of projects:

3	Okanogan.	\$265,000
4	Walla Walla.	\$1,247,000
5	Lewis.	\$400,000
6	Adams.	\$1,370,000

7 Appropriation:

8	State Building Construction Account—State.	\$3,282,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$12,000,000
11	TOTAL.	\$15,282,000

12 NEW SECTION. **Sec. 1144. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
13 **HISTORIC PRESERVATION**

14 21-23 Historic Cemetery Grant Program (40000007)

15 Appropriation:

16	State Building Construction Account—State.	\$300,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$2,060,000
19	TOTAL.	\$2,360,000

20 NEW SECTION. **Sec. 1145. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
21 **HISTORIC PRESERVATION**

22 21-23 Historic Theater Capital Grant Program (40000012)

23 Appropriation:

24	State Building Construction Account—State.	\$515,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$2,060,000
27	TOTAL.	\$2,575,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Training Facility Capital and Functional Needs Assessment
(91000002)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State.	\$200,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$200,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State.	\$425,000
Medical Aid Account—State.	\$425,000
Subtotal Reappropriation.	\$850,000
Prior Biennia (Expenditures).	\$3,084,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,934,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Minor Works Preservation Projects (30000035)

Appropriation:

Accident Account—State.	\$1,075,000
Medical Aid Account—State.	\$1,072,000
Subtotal Appropriation.	\$2,147,000
Prior Biennia (Expenditures).	\$2,483,000
Future Biennia (Projected Costs).	\$7,842,000
TOTAL.	\$12,472,000

1 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND**
2 **INDUSTRIES**

3 Interior Lighting and Control Upgrade (30000036)

4 Appropriation:

5	Accident Account—State.	\$1,172,000
6	Medical Aid Account—State.	\$1,171,000
7	Subtotal Appropriation.	\$2,343,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,343,000

11 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND**
12 **INDUSTRIES**

13 Modernize Lab and Training Facility (30000043)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 2005, chapter 413, Laws of 2019.

17 Reappropriation:

18	Accident Account—State.	\$42,478,000
19	Medical Aid Account—State.	\$7,496,000
20	Subtotal Reappropriation.	\$49,974,000
21	Prior Biennia (Expenditures).	\$3,229,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$53,203,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF LABOR AND**
25 **INDUSTRIES**

26 Air Handler Retrofit and Cooling Tower Replacement (30000059)

27 Appropriation:

28	Accident Account—State.	\$2,369,000
29	Medical Aid Account—State.	\$2,369,000
30	Subtotal Appropriation.	\$4,738,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,738,000

1 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital New Kitchen and Commissary Building
4 (20081319)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 2003, chapter 2, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State.	\$2,358,000
10 Prior Biennia (Expenditures).	\$27,832,000
11 Future Biennia (Projected Costs).	\$0
12 TOTAL.	\$30,190,000

13 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Special Commitment Center: Kitchen & Dining Room Upgrades
16 (20081506)

17 Reappropriation:

18 State Building Construction Account—State.	\$848,000
19 Prior Biennia (Expenditures).	\$152,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$1,000,000

22 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

25 Reappropriation:

26 State Building Construction Account—State.	\$2,029,000
27 Prior Biennia (Expenditures).	\$3,171,000
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$5,200,000

30 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Eastern State Hospital: New Boiler Plant (30000468)

33 Reappropriation:

34 State Building Construction Account—State.	\$12,032,000
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1	Prior Biennia (Expenditures)	\$1,297,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$13,329,000

4 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Minor Works Preservation Projects: Statewide (30002235)

7 Reappropriation:

8	State Building Construction Account—State	\$3,575,000
9	Prior Biennia (Expenditures)	\$23,110,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$26,685,000

12 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Rainier School - Multiple Buildings: Roofing Replacement &
15 Repairs (30002752)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 2005, chapter 356, Laws of 2020.

19 Reappropriation:

20	State Building Construction Account—State	\$1,908,000
21	Prior Biennia (Expenditures)	\$722,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,630,000

24 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Fircrest School-Nursing Facilities: Replacement (30002755)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The department must seek input from
29 individuals with intellectual and developmental disabilities,
30 including the residents at Fircrest and their families or guardians,
31 in design of a nursing facility.

32 Appropriation:

33	State Building Construction Account—State	\$7,750,000
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1	Prior Biennia (Expenditures)	\$242,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,992,000

4 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Fircrest School Adult Training Program (92000036)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 2006, chapter 356, Laws of 2020.

10 Reappropriation:

11	State Building Construction Account—State	\$696,000
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12 Appropriation:

13	State Building Construction Account—State	\$32,850,000
14	Prior Biennia (Expenditures)	\$804,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$34,350,000

17 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Lakeland Village: Code Required Campus Infrastructure Upgrades
20 (30002238)

21 Reappropriation:

22	State Building Construction Account—State	\$5,143,000
23	Prior Biennia (Expenditures)	\$6,057,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$11,200,000

26 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

29 Reappropriation:

30	State Building Construction Account—State	\$1,227,000
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31 Appropriation:

32	State Building Construction Account—State	\$1,450,000
33	Prior Biennia (Expenditures)	\$1,173,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,850,000

3 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Western State Hospital-Forensic Services: Two Wards Addition
6 (30002765)

7 Reappropriation:
8 State Building Construction Account—State \$23,572,000
9 Prior Biennia (Expenditures) \$6,928,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$30,500,000

12 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
15 (30003211)

16 Reappropriation:
17 State Building Construction Account—State \$1,234,000
18 Prior Biennia (Expenditures) \$36,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$1,270,000

21 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
24 (30003213)

25 Reappropriation:
26 State Building Construction Account—State \$1,535,000
27 Prior Biennia (Expenditures) \$973,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$2,508,000

30 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Child Study and Treatment Center: CLIP Capacity (30003324)
33 Reappropriation:

1	State Building Construction Account—State.	\$4,064,000
2	Prior Biennia (Expenditures).	\$8,880,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$12,944,000

5 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Special Commitment Center—King County SCTF: Expansion (30003564)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 2010, chapter 298, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State.	\$227,000
13	Prior Biennia (Expenditures).	\$2,383,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,610,000

16 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 State Psychiatric Hospitals: Compliance with Federal Requirements
19 (30003569)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 2015, chapter 2, Laws of 2018.

23 Reappropriation:

24	State Building Construction Account—State.	\$322,000
25	Prior Biennia (Expenditures).	\$1,678,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,000,000

28 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital: Master Plan Update (30003571)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 2016, chapter 2, Laws of 2018.

1 Reappropriation:
 2 Charitable, Educational, Penal, and Reformatory
 3 Institutions Account—State. \$154,000
 4 Prior Biennia (Expenditures). \$371,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$525,000

7 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 8 **SERVICES**

9 Yakima Valley School-Multiple Buildings: Safety Improvements
 10 (30003573)

11 Reappropriation:
 12 State Building Construction Account—State. \$975,000
 13 Prior Biennia (Expenditures). \$900,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$1,875,000

16 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 17 **SERVICES**

18 Special Commitment Center-Community Facilities: New Capacity
 19 (30003577)

20 The appropriations in this section are subject to the following
 21 conditions and limitations: The appropriation is provided solely to
 22 site these facilities and perform due diligence activities,
 23 including, but not limited to, discussing potential sites with the
 24 local jurisdictions in which they are located, identifying final site
 25 candidates, and conducting public review and comment meetings. The
 26 department must consult with the communities that are potential sites
 27 for these facilities.

28 Reappropriation:
 29 Charitable, Educational, Penal, and Reformatory
 30 Institutions Account—State. \$388,000

31 Appropriation:
 32 State Building Construction Account—State. \$500,000
 33 Prior Biennia (Expenditures). \$112,000
 34 Future Biennia (Projected Costs). \$12,500,000
 35 TOTAL. \$13,500,000

1 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital-East Campus: New Security Fence (30003578)

4 Reappropriation:

5 State Building Construction Account—State. \$479,000
6 Prior Biennia (Expenditures). \$1,241,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$1,720,000

9 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital-Multiple Buildings: Fire Suppression
12 (30003579)

13 Reappropriation:

14 State Building Construction Account—State. \$105,000
15 Prior Biennia (Expenditures). \$895,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$1,000,000

18 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Western State Hospital-Multiple Buildings: Elevator Modernization
21 (30003582)

22 Reappropriation:

23 State Building Construction Account—State. \$4,821,000
24 Prior Biennia (Expenditures). \$279,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$5,100,000

27 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital-Multiple Buildings: Windows Security
30 (30003585)

31 Reappropriation:

32 State Building Construction Account—State. \$446,000
33 Prior Biennia (Expenditures). \$2,104,000
34 Future Biennia (Projected Costs). \$10,000,000

1 TOTAL. \$12,550,000

2 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Fircrest School: Campus Master Plan & Rezone (30003601)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations are subject to the provisions of section
8 2012, chapter 298, Laws of 2018.

9 (2) The department shall collaborate with the city of Shoreline
10 on the future siting of three 16-bed behavioral health facilities on
11 the northeast corner of the campus and a 120-bed single story nursing
12 facility on the northwest portion of the campus.

13 (3) The department shall collaborate with the city to rezone
14 portions of the Fircrest campus that are under used and not necessary
15 for department operations, including the southwest corner, for long-
16 term, revenue-generating opportunities.

17 Reappropriation:

18 Charitable, Educational, Penal, and Reformatory
19 Institutions Account—State. \$102,000

20 Appropriation:

21 Charitable, Educational, Penal, and Reformatory
22 Institutions Account—State. \$125,000

23 Prior Biennia (Expenditures). \$98,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$325,000

26 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Western State Hospital-Forensic Services: Roofing Replacement
29 (30003603)

30 Reappropriation:

31 State Building Construction Account—State. \$487,000

32 Prior Biennia (Expenditures). \$1,468,000

33 Future Biennia (Projected Costs). \$0

34 TOTAL. \$1,955,000

1 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Eastern State Hospital: Emergency Electrical System Upgrades
4 (30003616)

5 Reappropriation:

6 State Building Construction Account—State. \$876,000

7 Appropriation:

8 State Building Construction Account—State. \$1,055,000

9 Prior Biennia (Expenditures). \$124,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$2,055,000

12 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

13 **SERVICES**

14 Behavioral Health: Compliance with Systems Improvement Agreement
15 (30003849)

16 Reappropriation:

17 State Building Construction Account—State. \$265,000

18 Prior Biennia (Expenditures). \$8,635,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$8,900,000

21 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

22 **SERVICES**

23 Western State Hospital: Wards Renovations for Forensic Services
24 (40000026)

25 Reappropriation:

26 State Building Construction Account—State. \$1,770,000

27 Prior Biennia (Expenditures). \$8,790,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$10,560,000

30 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31 **SERVICES**

32 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

33 Reappropriation:

34 Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State.	\$1,333,000
2	State Building Construction Account—State.	\$10,043,000
3	Subtotal Reappropriation.	\$11,376,000
4	Prior Biennia (Expenditures).	\$3,674,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$15,050,000

7 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Minor Works Program Projects: Statewide 2019-21 (40000382)

10 Reappropriation:

11 Charitable, Educational, Penal, and Reformatory

12	Institutions Account—State.	\$825,000
13	State Building Construction Account—State.	\$1,649,000
14	Subtotal Reappropriation.	\$2,474,000
15	Prior Biennia (Expenditures).	\$281,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,755,000

18 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Western State Hospital-Multiple Buildings: Fire Doors Replacement
21 (40000392)

22 Reappropriation:

23	State Building Construction Account—State.	\$5,046,000
24	Prior Biennia (Expenditures).	\$54,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,100,000

27 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 DSHS & DCYF Fire Alarms (91000066)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions section 2009, chapter 356, Laws of 2020.

33 Reappropriation:

34	State Building Construction Account—State.	\$10,777,000
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1 Appropriation:

2	State Building Construction Account—State.	\$6,250,000
3	Prior Biennia (Expenditures).	\$1,042,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$18,069,000

6 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital: New Forensic Hospital (91000067)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 2040, chapter 413, Laws of 2019.

12 Reappropriation:

13	State Building Construction Account—State.	\$2,000
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14 Appropriation:

15	State Building Construction Account—State.	\$51,000,000
16	Prior Biennia (Expenditures).	\$998,000
17	Future Biennia (Projected Costs).	\$560,163,000
18	TOTAL.	\$612,163,000

19 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Eastern State Hospital Elevators (91000068)

22 Reappropriation:

23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account—State.	\$2,395,000
25	Prior Biennia (Expenditures).	\$305,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,700,000

28 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Special Commitment Center: Strategic Master Plan (40000394)

31 Appropriation:

32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account—State.	\$250,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$250,000

4 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
 7 (40000404)

8 Reappropriation:

9 State Building Construction Account—State \$1,933,000
 10 Prior Biennia (Expenditures) \$117,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,050,000

13 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Eastern State Hospital-Westlake: Fire Stops (40000405)

16 Reappropriation:

17 State Building Construction Account—State \$1,991,000
 18 Prior Biennia (Expenditures) \$139,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,130,000

21 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

24 Appropriation:

25 State Building Construction Account—State \$1,618,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,618,000

29 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Special Commitment Center-Fire House: Electrical Upgrades
 32 (40000422)

33 Reappropriation:

1	State Building Construction Account—State.	\$1,112,000
2	Prior Biennia (Expenditures).	\$423,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,535,000

5 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
8 (40000492)

9 Reappropriation:

10	State Building Construction Account—State.	\$1,816,000
11	Prior Biennia (Expenditures).	\$99,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,915,000

14 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Eastern State Hospital: Integrated Safety & Security Controls
17 (40000558)

18 Appropriation:

19	State Building Construction Account—State.	\$300,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$6,785,000
22	TOTAL.	\$7,085,000

23 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Maple Lane-Columbia Cottage: Behavioral Health Expansion
26 (40000567)

27 Appropriation:

28	State Building Construction Account—State.	\$5,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,000,000

32 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Minor Works Program Projects: Statewide 2021-23 (40000569)

2 Appropriation:

3	State Building Construction Account—State.	\$2,130,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$6,000,000
6	TOTAL.	\$8,130,000

7 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Minor Works Preservation Projects: Statewide 2021-23 (40000571)

10 Appropriation:

11	State Building Construction Account—State.	\$6,950,000
12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State.	\$1,845,000
14	Subtotal Appropriation.	\$8,795,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$21,000,000
17	TOTAL.	\$29,795,000

18 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Transitional Care Center-Main Building: Patient Rooms Cooling
21 (40000574)

22 Appropriation:

23	Coronavirus Capital Projects Account—Federal.	\$2,335,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,335,000

27 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Statewide-Behavioral Health: Patient Safety Improvements 2021-23
30 (40000578)

31 Appropriation:

32	State Building Construction Account—State.	\$7,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$28,000,000

1 TOTAL. \$35,000,000

2 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Fircrest School-Infrastructure: Water System Comprehensive Plan
5 (40000588)

6 Appropriation:

7 State Building Construction Account—State. \$250,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$7,750,000

10 TOTAL. \$8,000,000

11 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital-Building 29: Roofing Replacement
14 (40000589)

15 Appropriation:

16 State Building Construction Account—State. \$2,285,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$2,285,000

20 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Western State Hospital-Building 27: Roofing Replacement
23 (40000888)

24 Appropriation:

25 State Building Construction Account—State. \$1,200,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$1,200,000

29 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

32 Reappropriation:

33 State Building Construction Account—State. \$8,076,000

1	Prior Biennia (Expenditures)	\$10,593,000
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$58,669,000

4 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital & CSTC Power Upgrades (91000070)

7 Reappropriation:

8	State Building Construction Account—State	\$2,081,000
9	Prior Biennia (Expenditures)	\$219,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,300,000

12 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
15 (91000074)

16 Reappropriation:

17	State Building Construction Account—State	\$168,000
18	Prior Biennia (Expenditures)	\$182,000
19	Future Biennia (Projected Costs)	\$55,274,000
20	TOTAL	\$55,624,000

21 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 BH: State Operated Community Civil 16-Bed Capacity (91000075)

24 Reappropriation:

25	State Building Construction Account—State	\$4,131,000
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26 Appropriation:

27	State Building Construction Account—State	\$15,190,000
28	Prior Biennia (Expenditures)	\$869,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$20,190,000

31 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

1 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
2 (91000077)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 2054, chapter 413, Laws of 2019.

6 Reappropriation:

7 State Building Construction Account—State. \$18,235,000

8 Appropriation:

9 State Building Construction Account—State. \$37,700,000

10 Prior Biennia (Expenditures). \$1,765,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$57,700,000

13 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)

16 Reappropriation:

17 State Building Construction Account—State. \$1,362,000

18 Prior Biennia (Expenditures). \$6,638,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$8,000,000

21 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital Treatment & Recovery Center (91000080)

24 Reappropriation:

25 State Building Construction Account—State. \$7,464,000

26 Appropriation:

27 State Building Construction Account—State. \$16,600,000

28 Prior Biennia (Expenditures). \$536,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$24,600,000

31 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

32 Newborn Screening Wing Addition (30000301)

33 Reappropriation:

1	State Building Construction Account—State.	\$900,000
2	Prior Biennia (Expenditures).	\$4,734,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,634,000

5 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

6 Drinking Water Preconstruction Loans (30000334)

7 Reappropriation:

8	Drinking Water Assistance Account—State.	\$150,000
9	Prior Biennia (Expenditures).	\$585,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$735,000

12 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

13 Public Health Lab South Laboratory Addition (30000379)

14 Appropriation:

15	Coronavirus Capital Projects Account—Federal.	\$4,933,000
16	Prior Biennia (Expenditures).	\$196,000
17	Future Biennia (Projected Costs).	\$66,519,000
18	TOTAL.	\$71,648,000

19 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

20 New Central Boiler Plant (30000381)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The department must submit a preliminary
 23 predesign to the office of financial management and the appropriate
 24 legislative committees by December 31, 2021. Appropriations for
 25 design and construction may not be expended or encumbered until the
 26 office of financial management has reviewed and approved the
 27 department's predesign.

28 Appropriation:

29	State Building Construction Account—State.	\$12,725,000
30	Prior Biennia (Expenditures).	\$540,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$13,265,000

33 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

1 Drinking Water Construction Loans (30000409)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 2034, chapter 2, Laws of 2018.

5 Reappropriation:

6	Drinking Water Assistance Account—State.	\$18,000,000
7	Prior Biennia (Expenditures).	\$69,609,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$87,609,000

10 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

11 Drinking Water System Repairs and Consolidation (40000006)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 2035, chapter 2, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,000,000
17	Prior Biennia (Expenditures).	\$2,858,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$3,858,000

20 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF HEALTH**

21 Othello Water Supply and Storage (40000008)

22 Reappropriation:

23	State Building Construction Account—State.	\$965,000
24	Prior Biennia (Expenditures).	\$585,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,550,000

27 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF HEALTH**

28 2019-21 Drinking Water Assistance Program (40000025)

29 Reappropriation:

30	Drinking Water Assistance Account—Federal.	\$31,000,000
31	Prior Biennia (Expenditures).	\$4,000,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$35,000,000

1 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF HEALTH**

2 2019-21 Drinking Water System Repairs and Consolidation
3 (40000027)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 2068, chapter 413, Laws of 2019.

7 Reappropriation:

8	State Building Construction Account—State.	\$750,000
9	Prior Biennia (Expenditures).	\$21,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$771,000

12 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF HEALTH**

13 Small & Disadvantaged Communities DW (40000031)

14 Appropriation:

15	General Fund—Federal.	\$743,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$743,000

19 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF HEALTH**

20 E-wing Remodel to a Molecular Laboratory (40000032)

21 Appropriation:

22	Coronavirus Capital Projects Account—Federal.	\$216,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$14,179,000
25	TOTAL.	\$14,395,000

26 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF HEALTH**

27 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

28 Appropriation:

29	Coronavirus Capital Projects Account—Federal.	\$1,894,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,894,000

1 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF HEALTH**

2 Minor Works - Facility Preservation (40000037)

3 Appropriation:

4	State Building Construction Account—State.	\$836,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$836,000

8 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF HEALTH**

9 Minor Works - Facility Program (40000038)

10 Appropriation:

11	State Building Construction Account—State.	\$931,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$931,000

15 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF HEALTH**

16 2021-23 Drinking Water Assistance Program (40000049)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) For projects involving repair, replacement, or improvement of
20 a clean water infrastructure facility or other public works facility
21 for which an investment grade efficiency audit is reasonably
22 obtainable, the department must require as a contract condition that
23 the project sponsor undertake an investment grade efficiency audit.
24 The project sponsor may finance the costs of the audit as part of its
25 drinking water state revolving fund program loan.

26 (2) The department must encourage local government use of
27 federally funded drinking water infrastructure programs operated by
28 the United States department of agriculture rural development.

29 Appropriation:

30	Drinking Water Assistance Account—Federal.	\$34,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$34,000,000

34 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF HEALTH**

1 2021-23 Drinking Water Construction Loans - State Match
2 (40000051)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) For projects involving repair, replacement, or improvement of
6 a clean water infrastructure facility or other public works facility
7 for which an investment grade efficiency audit is reasonably
8 obtainable, the department of health must require as a contract
9 condition that the project sponsor undertake an investment grade
10 efficiency audit. The project sponsor may finance the costs of the
11 audit as part of its drinking water state revolving fund program
12 loan.

13 (2) The department must encourage local government use of
14 federally funded drinking water infrastructure programs operated by
15 the United States department of agriculture rural development.

16 Appropriation:

17	Drinking Water Assistance Account—State.	\$11,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$11,000,000

21 **NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF HEALTH**

22 Lakewood Water District PFAS Treatment Facility (40000052)

23 Appropriation:

24	State Building Construction Account—State.	\$5,569,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,569,000

28 **NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
30 (30000002)

31 Reappropriation:

32	State Building Construction Account—State.	\$2,585,000
33	Prior Biennia (Expenditures).	\$317,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$2,902,000

1 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Minor Works Facilities Preservation (30000094)

3 Reappropriation:

4	State Building Construction Account—State.	\$755,000
5	Model Toxics Control Capital Account—State.	\$200,000
6	Subtotal Reappropriation.	\$955,000

7 Appropriation:

8	State Building Construction Account—State.	\$525,000
9	Prior Biennia (Expenditures).	\$4,339,000
10	Future Biennia (Projected Costs).	\$14,960,000
11	TOTAL.	\$20,779,000

12 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 WVH HVAC Retrofit (40000006)

14 Reappropriation:

15	State Building Construction Account—State.	\$250,000
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16 Appropriation:

17	Coronavirus Capital Projects Account—Federal.	\$15,384,000
18	Prior Biennia (Expenditures).	\$162,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$15,796,000

21 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 WSH - Life Safety Grant (40000013)

23 Reappropriation:

24	General Fund—Federal.	\$325,000
25	State Building Construction Account—State.	\$175,000
26	Subtotal Reappropriation.	\$500,000

27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$500,000

30 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
31 **AND FAMILIES**

32 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

33 Reappropriation:

1	State Building Construction Account—State.	\$7,000,000
2	Prior Biennia (Expenditures).	\$2,600,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$9,600,000

5 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
6 **AND FAMILIES**

7 Minor Works Preservation Projects: Statewide 2019-21 (40000400)

8 Reappropriation:

9	State Building Construction Account—State.	\$750,000
10	Prior Biennia (Expenditures).	\$2,250,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,000,000

13 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
14 **AND FAMILIES**

15 Echo Glen Cottage 4 Preservation (40000530)

16 Appropriation:

17	State Building Construction Account—State.	\$6,051,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$6,051,000

21 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
22 **AND FAMILIES**

23 Minor Works Preservation Projects - SW 2021-23 (40000532)

24 Appropriation:

25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account—State.	\$761,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$761,000

30 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
31 **AND FAMILIES**

32 Purchase Authority - Touchstone Group Home (40000533)

33 Appropriation:

1 State Building Construction Account—State. \$800,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$800,000

5 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 6 **AND FAMILIES**

7 Green Hill School - Baker North Remodel (40000534)

8 Appropriation:

9 State Building Construction Account—State. \$6,624,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$6,624,000

13 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

14 MCC: WSR Perimeter Wall Renovation (30000117)

15 Reappropriation:

16 State Building Construction Account—State. \$200,000

17 Appropriation:

18 State Building Construction Account—State. \$1,000,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$10,063,000
 21 TOTAL. \$11,263,000

22 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

23 CBCC: Boiler Replacement (30000130)

24 Reappropriation:

25 State Building Construction Account—State. \$7,000,000
 26 Prior Biennia (Expenditures). \$624,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$7,624,000

29 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center: Transformers and Switches
 31 (30000143)

32 Reappropriation:

1	State Building Construction Account—State.	\$16,435,000
2	Prior Biennia (Expenditures).	\$4,010,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$20,445,000

5 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

6 WCC: Replace Roofs (30000654)

7 Reappropriation:

8	State Building Construction Account—State.	\$500,000
9	Prior Biennia (Expenditures).	\$4,810,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$5,310,000

12 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

13 MCC: TRU Roof Programs and Recreation Building (30000738)

14 Appropriation:

15	State Building Construction Account—State.	\$830,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$830,000

19 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

20 MCC: TRU Support Building HVAC Replacement (40000379)

21 Appropriation:

22	Coronavirus Capital Projects Account—Federal.	\$4,646,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,646,000

26 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

27 WCC: Support Buildings Roof Replacement (40000380)

28 Appropriation:

29	State Building Construction Account—State.	\$7,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$9,427,000
32	TOTAL.	\$16,427,000

1 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

2 SW IMU Recreation Yard Improvement (30001123)

3 Reappropriation:

4 State Building Construction Account—State. \$900,000

5 Appropriation:

6 State Building Construction Account—State. \$1,500,000

7 Prior Biennia (Expenditures). \$600,000

8 Future Biennia (Projected Costs). \$1,532,000

9 TOTAL. \$4,532,000

10 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

11 CRCC Security Electronics Network Renovation (30001124)

12 Reappropriation:

13 State Building Construction Account—State. \$4,000,000

14 Prior Biennia (Expenditures). \$2,000,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$6,000,000

17 NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

18 WCC: Reclaimed Water Line (40000058)

19 Reappropriation:

20 State Building Construction Account—State. \$1,871,000

21 Prior Biennia (Expenditures). \$116,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$1,987,000

24 NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**

25 ECWR: Foundation and Siding (40000067)

26 Appropriation:

27 State Building Construction Account—State. \$600,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$4,399,000

30 TOTAL. \$4,999,000

31 NEW SECTION. **Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS**

32 MCC: WSR Clinic Roof Replacement (40000180)

1 Reappropriation:
 2 State Building Construction Account—State. \$825,000
 3 Appropriation:
 4 State Building Construction Account—State. \$8,508,000
 5 Prior Biennia (Expenditures). \$0
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$9,333,000

8 NEW SECTION. **Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS**

9 MCC: SOU and TRU - Domestic Water and HVAC Piping System
 10 (40000246)

11 The appropriation in this section is subject to the following
 12 conditions and limitations: The reappropriation is subject to the
 13 provisions of section 2026, chapter 356, Laws of 2020.

14 Reappropriation:
 15 State Building Construction Account—State. \$300,000
 16 Appropriation:
 17 State Building Construction Account—State. \$2,729,000
 18 Prior Biennia (Expenditures). \$100,000
 19 Future Biennia (Projected Costs). \$18,922,000
 20 TOTAL. \$22,051,000

21 NEW SECTION. **Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS**

22 Minor Works - Preservation Projects (40000254)

23 Appropriation:
 24 State Building Construction Account—State. \$11,800,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$60,833,000
 27 TOTAL. \$72,633,000

28 NEW SECTION. **Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS**

29 LCC: Boiler Replacement (40000255)

30 Appropriation:
 31 State Building Construction Account—State. \$1,300,000
 32 Prior Biennia (Expenditures). \$0
 33 Future Biennia (Projected Costs). \$3,695,000

1 TOTAL. \$4,995,000

2 NEW SECTION. Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS

3 MCC: Sewer System HABU (Highest and Best Use) (40000185)

4 The reappropriation in this section is subject to the following

5 conditions and limitations: The reappropriation is subject to the

6 provisions of section 2103, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State. \$500,000

9 Prior Biennia (Expenditures). \$300,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$800,000

12 NEW SECTION. Sec. 2106. FOR THE DEPARTMENT OF CORRECTIONS

13 Minor Works - Preservation Projects (40000187)

14 Reappropriation:

15 State Building Construction Account—State. \$3,500,000

16 Prior Biennia (Expenditures). \$2,973,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$6,473,000

19 NEW SECTION. Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS

20 WSP: Unit Six Roof Replacement (92000037)

21 Reappropriation:

22 State Building Construction Account—State. \$650,000

23 Prior Biennia (Expenditures). \$277,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$927,000

26 NEW SECTION. Sec. 2108. FOR THE DEPARTMENT OF CORRECTIONS

27 WCCW: AC for MSU (92000039)

28 Reappropriation:

29 State Building Construction Account—State. \$1,250,000

30 Prior Biennia (Expenditures). \$46,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$1,296,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account—

Water Supply Facilities—State. \$295,000

Prior Biennia (Expenditures). \$15,116,000

Future Biennia (Projected Costs). \$0

TOTAL. \$15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State. \$8,472,000

Prior Biennia (Expenditures). \$4,930,000

Future Biennia (Projected Costs). \$0

TOTAL. \$13,402,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State. \$146,000

Prior Biennia (Expenditures). \$604,000

Future Biennia (Projected Costs). \$0

TOTAL. \$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State. \$115,000

Prior Biennia (Expenditures). \$1,484,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,599,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Transfer of Water Rights for Cabin Owners (20081951)

5 Reappropriation:

6 State Building Construction Account—State. \$57,000
7 Prior Biennia (Expenditures). \$393,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL \$450,000

10 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (30000028)

12 Reappropriation:

13 State Building Construction Account—State. \$115,000
14 Prior Biennia (Expenditures). \$5,881,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL \$5,996,000

17 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

18 Remedial Action Grant Program (30000039)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23 Model Toxics Control Capital Account—State. \$2,715,000
24 Prior Biennia (Expenditures). \$72,394,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL \$75,109,000

27 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

28 Clean Up Toxics Sites - Puget Sound (30000144)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
32 and section 3002, chapter 35, Laws of 2016 sp. sess.

1 Reappropriation:

2	Model Toxics Control Capital Account—State.	\$317,000
3	Prior Biennia (Expenditures).	\$38,717,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$39,034,000

6 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Watershed Plan Implementation and Flow Achievement (30000213)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$87,000
13	Prior Biennia (Expenditures).	\$7,913,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$8,000,000

16 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

17 Remedial Action Grant Program (30000216)

18 Reappropriation:

19	Model Toxics Control Capital Account—State.	\$17,040,000
20	Prior Biennia (Expenditures).	\$45,824,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$62,864,000

23 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Clean Up Toxics Sites - Puget Sound (30000265)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	Model Toxics Control Capital Account—State.	\$160,000
30	Prior Biennia (Expenditures).	\$15,042,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$15,202,000

1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 ASARCO - Tacoma Smelter Plume and Mines (30000280)

3 Reappropriation:

4	Cleanup Settlement Account—State.	\$2,835,000
5	Prior Biennia (Expenditures).	\$17,812,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$20,647,000

8 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

9 Padilla Bay Federal Capital Projects (30000282)

10 Reappropriation:

11	General Fund—Federal.	\$91,000
12	Prior Biennia (Expenditures).	\$709,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$800,000

15 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

16 Watershed Plan Implementation and Flow Achievement (30000331)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,013,000
19	Prior Biennia (Expenditures).	\$7,987,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

23 Dungeness Water Supply & Mitigation (30000333)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$639,000
29	Prior Biennia (Expenditures).	\$1,411,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,050,000

32 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

1 ASARCO Cleanup (30000334)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3020, chapter 413, Laws of 2019.

5 Reappropriation:

6	Cleanup Settlement Account—State.	\$1,273,000
7	Prior Biennia (Expenditures).	\$34,987,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$36,260,000

10 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

11 Padilla Bay Federal Capital Projects - Programmatic (30000335)

12 Reappropriation:

13	General Fund—Federal.	\$500,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$500,000

17 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

18 Clean Up Toxics Sites - Puget Sound (30000337)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

22 Reappropriation:

23	Model Toxics Control Capital Account—State.	\$1,071,000
24	Prior Biennia (Expenditures).	\$23,984,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$25,055,000

27 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grants (30000374)

29 Reappropriation:

30	Model Toxics Control Capital Account—State.	\$9,357,000
31	Prior Biennia (Expenditures).	\$53,180,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,537,000

1 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000427)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

6 Reappropriation:

7	Model Toxics Control Capital Account—State.	\$1,627,000
8	State Building Construction Account—State.	\$543,000
9	Subtotal Reappropriation.	\$2,170,000
10	Prior Biennia (Expenditures).	\$20,330,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$22,500,000

13 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

14 Eastern Washington Clean Sites Initiative (30000432)

15 Reappropriation:

16	Model Toxics Control Capital Account—State.	\$7,444,000
17	Prior Biennia (Expenditures).	\$2,456,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$9,900,000

20 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

21 Remedial Action Grants (30000458)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

25 Reappropriation:

26	Model Toxics Control Capital Account—State.	\$8,711,000
27	State Building Construction Account—State.	\$14,081,000
28	Subtotal Reappropriation.	\$22,792,000
29	Prior Biennia (Expenditures).	\$29,955,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$52,747,000

32 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

33 Leaking Tank Model Remedies (30000490)

1 Reappropriation:

2	Model Toxics Control Capital Account—State.	\$280,000
3	Prior Biennia (Expenditures).	\$1,720,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

7 Stormwater Financial Assistance Program (30000535)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

11 Reappropriation:

12	Model Toxics Control Stormwater Account—State.	\$22,444,000
13	Prior Biennia (Expenditures).	\$8,757,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$31,201,000

16 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

17 Coastal Wetlands Federal Funds (30000536)

18 Reappropriation:

19	General Fund—Federal.	\$3,962,000
20	Prior Biennia (Expenditures).	\$6,038,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$10,000,000

23 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

24 Floodplains by Design (30000537)

25 Reappropriation:

26	State Building Construction Account—State.	\$10,094,000
27	Prior Biennia (Expenditures).	\$25,466,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$35,560,000

30 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

31 ASARCO Cleanup (30000538)

32 Reappropriation:

1	Cleanup Settlement Account—State.	\$1,982,000
2	Prior Biennia (Expenditures).	\$10,164,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$12,146,000

5 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

6 Cleanup Toxics Sites - Puget Sound (30000542)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

10 Reappropriation:

11	Model Toxics Control Capital Account—State.	\$6,379,000
12	Prior Biennia (Expenditures).	\$8,002,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$14,381,000

15 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

16 Columbia River Water Supply Development Program (30000588)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

20 Reappropriation:

21 Columbia River Basin Water Supply Revenue

22	Recovery Account—State.	\$1,313,000
23	Prior Biennia (Expenditures).	\$17,687,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$19,000,000

26 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

27 Sunnyside Valley Irrigation District Water Conservation
28 (30000589)

29 Reappropriation:

30	State Building Construction Account—State.	\$1,129,000
31	Prior Biennia (Expenditures).	\$1,926,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,055,000

1 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

2 Yakima River Basin Water Supply (30000590)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriations are subject to the provisions of section
6 3070, chapter 3, Laws of 2015 3rd sp. sess., except as provided in
7 subsection (2) of this section.

8 (2) (a) \$3,250,000 of the appropriation in this section is
9 provided solely for the acquisition of real property in lower
10 Kittitas county known as the Eaton Ranch property by the state
11 through the department of enterprise services on behalf of the
12 department. This appropriation is provided to fund the closing,
13 project, and transaction costs related to the acquisition of the
14 property. The departments must expedite the review and execution of
15 the transaction by June 30, 2022. It is the intent of the legislature
16 that the state hold the property until a transfer to the United
17 States bureau of reclamation for the purposes of construction of a
18 water supply reservoir in accordance with the Yakima Basin integrated
19 plan, or until such purpose is declared by the bureau no longer
20 feasible.

21 (b) The legislature recognizes and declares that the acquisition
22 of a portion of the Eaton Ranch for the construction of a water
23 supply reservoir in accordance with the goals and objectives of the
24 Yakima Basin integrated plan is a unique circumstance and the Eaton
25 Ranch property offers special and essential features that are
26 expected to yield broad public benefit to the state. It is the intent
27 of the legislature that the department provide the necessary funding
28 through subsequent funding requests to maintain and principally
29 operate the land for grazing of livestock with the local conservation
30 district, or an equivalent organization, until a transfer of the
31 property to the United States bureau of reclamation.

32 Reappropriation:

33	State Taxable Building Construction Account—	
34	State.	\$3,564,000
35	Prior Biennia (Expenditures).	\$26,436,000
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$30,000,000

38 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

1 Watershed Plan Implementation and Flow Achievement (30000591)

2 Reappropriation:

3	State Building Construction Account—State.	\$889,000
4	Prior Biennia (Expenditures).	\$4,111,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,000,000

7 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

8 ASARCO Cleanup (30000670)

9 Reappropriation:

10	Cleanup Settlement Account—State.	\$17,621,000
11	Prior Biennia (Expenditures).	\$11,139,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$28,760,000

14 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

15 Waste Tire Pile Cleanup and Prevention (30000672)

16 Reappropriation:

17	Waste Tire Removal Account—State.	\$47,000
18	Prior Biennia (Expenditures).	\$953,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,000,000

21 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

22 Sunnyside Valley Irrigation District Water Conservation
23 (30000673)

24 Reappropriation:

25	State Building Construction Account—State.	\$2,657,000
26	Prior Biennia (Expenditures).	\$2,027,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$4,684,000

29 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

30 2015-17 Restored Eastern Washington Clean Sites Initiative
31 (30000704)

32 Reappropriation:

1	State Building Construction Account—State.	\$2,342,000
2	Prior Biennia (Expenditures).	\$94,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,436,000

5 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

6 2017-19 Centennial Clean Water Program (30000705)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3009, chapter 2, Laws of 2018.

10 Reappropriation:

11	State Building Construction Account—State.	\$17,403,000
12	Prior Biennia (Expenditures).	\$17,597,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$35,000,000

15 **NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

16 Floodplains by Design 2017-19 (30000706)

17 Reappropriation:

18	State Building Construction Account—State.	\$24,036,000
19	Prior Biennia (Expenditures).	\$11,428,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$35,464,000

22 **NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

23 2017-19 Remedial Action Grants (30000707)

24 Reappropriation:

25	Model Toxics Control Capital Account—State.	\$3,261,000
26	Prior Biennia (Expenditures).	\$2,616,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,877,000

29 **NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

30 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3011, chapter 2, Laws of 2018.

4 Reappropriation:

5 State Building Construction Account—State. \$1,688,000

6 Appropriation:

7 State Building Construction Account—State. \$2,041,000

8 Prior Biennia (Expenditures). \$4,712,000

9 Future Biennia (Projected Costs). \$35,400,000

10 TOTAL. \$43,841,000

11 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Program (30000710)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3013, chapter 2, Laws of 2018.

16 Reappropriation:

17 Water Pollution Control Revolving Fund—State. \$160,000,000

18 Prior Biennia (Expenditures). \$50,000,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$210,000,000

21 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

22 Columbia River Water Supply Development Program (30000712)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3006, chapter 298, Laws of 2018.

26 Reappropriation:

27 Columbia River Basin Water Supply Development

28 Account—State. \$9,152,000

29 Columbia River Basin Water Supply Revenue

30 Recovery Account—State. \$2,000,000

31 State Building Construction Account—State. \$6,569,000

32 Subtotal Reappropriation. \$17,721,000

33 Prior Biennia (Expenditures). \$16,079,000

34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$33,800,000

2 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

3 Watershed Plan Implementation and Flow Achievement (30000714)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3017, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State. \$3,907,000

9 Prior Biennia (Expenditures). \$1,093,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$5,000,000

12 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Irrigation Efficiencies Program (30000740)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3007, chapter 298, Laws of 2018.

17 Reappropriation:

18 State Building Construction Account—State. \$2,233,000

19 Prior Biennia (Expenditures). \$4,267,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$6,500,000

22 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

23 Eastern Regional Office Improvements and Stormwater Treatment
24 (30000741)

25 Reappropriation:

26 State Building Construction Account—State. \$1,503,000

27 Prior Biennia (Expenditures). \$2,383,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$3,886,000

30 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

31 2017-19 Eastern Washington Clean Sites Initiative (30000742)

32 Reappropriation:

1	Model Toxics Control Capital Account—State.	\$1,740,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,740,000

5 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

6 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

7 Reappropriation:

8	Model Toxics Control Capital Account—State.	\$155,000
9	Prior Biennia (Expenditures).	\$2,027,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,182,000

12 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

13 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

14 Reappropriation:

15	State Building Construction Account—State.	\$2,155,000
16	Prior Biennia (Expenditures).	\$3,085,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,240,000

19 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

20 2017-19 Stormwater Financial Assistance Program (30000796)

21 The reappropriations in this section are subject to the following
 22 conditions and limitations: The reappropriation are subject to the
 23 provisions of section 3005, chapter 298, Laws of 2018.

24 Reappropriation:

25	Model Toxics Control Stormwater Account—State.	\$10,673,000
26	State Building Construction Account—State.	\$23,149,000
27	Subtotal Reappropriation.	\$33,822,000
28	Prior Biennia (Expenditures).	\$2,578,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$36,400,000

31 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

32 2015-17 Restored Stormwater Financial Assistance (30000797)

1 Reappropriation:

2	State Building Construction Account—State.	\$21,257,000
3	Prior Biennia (Expenditures).	\$8,843,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$30,100,000

6 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

7 Catastrophic Flood Relief (40000006)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The reappropriation is subject to the
 10 provisions of section 3023, chapter 2, Laws of 2018.

11 Reappropriation:

12	General Fund—Federal.	\$10,000,000
13	Prior Biennia (Expenditures).	\$50,000,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$60,000,000

16 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

17 VW Settlement Funded Projects (40000018)

18 The reappropriation in this section is subject to the following
 19 conditions and limitations: The reappropriation is subject to the
 20 provisions of section 3008, chapter 298, Laws of 2018.

21 Reappropriation:

22	General Fund—Private/Local.	\$109,662,000
23	Prior Biennia (Expenditures).	\$3,038,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$112,700,000

26 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

27 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
 28 (40000109)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 3019, chapter 356, Laws of 2020.

32 Reappropriation:

33	Air Pollution Control Account—State.	\$16,099,000
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1	Prior Biennia (Expenditures)	\$12,301,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$28,400,000

4 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

5 2019-21 Water Pollution Control Revolving Program (40000110)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 3074, chapter 413, Laws of 2019.

9 Reappropriation:

10	Water Pollution Control Revolving Fund—State	\$148,000,000
11	Water Pollution Control Revolving Fund—Federal	\$53,837,000
12	Subtotal Reappropriation	\$201,837,000
13	Prior Biennia (Expenditures)	\$2,163,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$204,000,000

16 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

17 2019-21 Sunnyside Valley Irrigation District Water Conservation
18 (40000111)

19 Reappropriation:

20	State Building Construction Account—State	\$4,197,000
21	Prior Biennia (Expenditures)	\$37,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,234,000

24 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

25 2019-21 ASARCO Cleanup (40000114)

26 Reappropriation:

27	Cleanup Settlement Account—State	\$6,800,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,800,000

31 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

32 2019-21 Reducing Toxic Diesel Emissions (40000115)

1 Reappropriation:

2	Air Pollution Control Account—State.	\$668,000
3	Prior Biennia (Expenditures).	\$332,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,000,000

6 **NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

7 2019-21 Centennial Clean Water Program (40000116)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3074, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$25,010,000
13	Prior Biennia (Expenditures).	\$4,990,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$30,000,000

16 **NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

17 2019-21 Eastern Washington Clean Sites Initiative (40000117)

18 Reappropriation:

19	Model Toxics Control Capital Account—State.	\$12,108,000
20	Prior Biennia (Expenditures).	\$2,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$12,110,000

23 **NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

24 2019-21 Reducing Toxic Wood Stove Emissions (40000126)

25 Reappropriation:

26	Air Pollution Control Account—State.	\$590,000
27	Prior Biennia (Expenditures).	\$1,910,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,500,000

30 **NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

31 Padilla Bay Federal Capital Projects (40000127)

32 Reappropriation:

1	General Fund—Federal.	\$500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$500,000

5 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

6 Mercury Switch Removal (40000128)

7 Reappropriation:

8	Model Toxics Control Capital Account—State.	\$186,000
9	Prior Biennia (Expenditures).	\$64,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$250,000

12 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

13 2019-21 Floodplains by Design (40000129)

14 Reappropriation:

15	State Building Construction Account—State.	\$46,163,000
16	Prior Biennia (Expenditures).	\$4,237,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$50,400,000

19 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

20 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is subject to the
 23 provisions of section 3080, chapter 413, Laws of 2019.

24 Reappropriation:

25	Model Toxics Control Capital Account—State.	\$12,415,000
26	Prior Biennia (Expenditures).	\$352,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$12,767,000

29 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Stormwater Financial Assistance Program (40000144)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3020, chapter 356, Laws of 2020.

4 Reappropriation:

5	Model Toxics Control Stormwater Account—State.	\$44,617,000
6	Prior Biennia (Expenditures).	\$4,389,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$49,006,000

9 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

10 2015 Drought Authority (40000146)

11 Reappropriation:

12	State Drought Preparedness Account—State.	\$669,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$669,000

16 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

17 Waste Tire Pile Cleanup and Prevention (40000147)

18 Reappropriation:

19	Waste Tire Removal Account—State.	\$369,000
20	Prior Biennia (Expenditures).	\$631,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,000,000

23 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

24 Lacey HQ Roof Replacement (40000148)

25 Reappropriation:

26	State Building Construction Account—State.	\$2,947,000
27	Prior Biennia (Expenditures).	\$142,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,089,000

30 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

31 Healthy Housing Remediation Program (40000149)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3085, chapter 413, Laws of 2019.

4 Reappropriation:

5	Model Toxics Control Capital Account—State.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

10 2019-21 Columbia River Water Supply Development Program
11 (40000152)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3087, chapter 413, Laws of 2019.

15 Reappropriation:

16	Columbia River Basin Water Supply Revenue	
17	Recovery Account—State.	\$2,400,000
18	State Building Construction Account—State.	\$22,970,000
19	State Taxable Building Construction Account—	
20	State.	\$10,500,000
21	Subtotal Reappropriation.	\$35,870,000
22	Prior Biennia (Expenditures).	\$4,130,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$40,000,000

25 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

26 2019-21 Streamflow Restoration Program (40000177)

27 Reappropriation:

28	Watershed Restoration and Enhancement Bond	
29	Account—State.	\$31,504,000
30	Prior Biennia (Expenditures).	\$8,496,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$40,000,000

33 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

34 2019-21 Yakima River Basin Water Supply (40000179)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$3,250,000 of the appropriation in this section is provided
4 solely for the acquisition of real property in lower Kittitas county
5 known as the Eaton Ranch property by the state through the department
6 of enterprise services on behalf of the department. This
7 appropriation is provided to fund the closing, project, and
8 transaction costs related to the acquisition of the property. The
9 departments must expedite the review and execution of the transaction
10 by June 30, 2022. It is the intent of the legislature that the state
11 hold the property until a transfer to the United States bureau of
12 reclamation for the purposes of construction of a water supply
13 reservoir in accordance with the Yakima Basin integrated plan, or
14 until such purpose is declared by the bureau no longer feasible.

15 (2) The legislature recognizes and declares that the acquisition
16 of a portion of the Eaton Ranch for the construction of a water
17 supply reservoir in accordance with the goals and objectives of the
18 Yakima Basin integrated plan is a unique circumstance and the Eaton
19 Ranch property offers special and essential features that are
20 expected to yield broad public benefit to the state. It is the intent
21 of the legislature that the department provide the necessary funding
22 through subsequent funding requests to maintain and principally
23 operate the land for grazing of livestock with the local conservation
24 district, or an equivalent organization, until a transfer of the
25 property to the United States bureau of reclamation.

26 Reappropriation:

27	State Building Construction Account—State.	\$26,212,000
28	Prior Biennia (Expenditures).	\$13,788,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$40,000,000

31 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

32 Zosel Dam Preservation (40000193)

33 Reappropriation:

34	State Building Construction Account—State.	\$137,000
35	Prior Biennia (Expenditures).	\$80,000
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$217,000

1 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

2 2019-21 Protect Investments in Cleanup Remedies (40000194)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3091, chapter 413, Laws of 2019.

6 Reappropriation:

7	Model Toxics Control Capital Account—State.	\$6,918,000
8	Prior Biennia (Expenditures).	\$1,286,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,204,000

11 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

12 Lacey HQ Facility Preservation Project—Minor Works (40000207)

13 Reappropriation:

14	State Building Construction Account—State.	\$193,000
15	Prior Biennia (Expenditures).	\$57,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$250,000

18 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

19 2019-21 Chehalis Basin Strategy (40000209)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3023, chapter 356, Laws of 2020.

23 Reappropriation:

24	State Building Construction Account—State.	\$62,458,000
25	Prior Biennia (Expenditures).	\$11,449,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$73,907,000

28 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

29 Chemical Action Plan Implementation (40000210)

30 Reappropriation:

31	Model Toxics Control Capital Account—State.	\$1,883,000
32	Prior Biennia (Expenditures).	\$1,821,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$3,704,000

2 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

3 2019-21 Remedial Action Grants (40000211)

4 Reappropriation:

5 Model Toxics Control Capital Account—State. \$46,763,000

6 Prior Biennia (Expenditures). \$3,201,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$49,964,000

9 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY

10 2020 Eastern Washington Clean Sites Initiative (40000286)

11 Reappropriation:

12 Model Toxics Control Capital Account—State. \$1,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,000,000

16 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

17 2020 Remedial Action Grants (40000288)

18 Reappropriation:

19 Model Toxics Control Capital Account—State. \$32,645,000

20 Prior Biennia (Expenditures). \$11,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$32,656,000

23 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

24 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

25 Appropriation:

26 Model Toxics Control Capital Account—State. \$10,814,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$16,722,000

29 TOTAL. \$27,536,000

30 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY

31 2021-23 Remedial Action Grant Program (40000304)

1 The appropriation in this section is subject to the following
2 conditions and limitations: During the 2021-2023 fiscal biennium, the
3 department must work with the Port of Everett to develop an extended
4 grant agreement for the Port Weyerhaeuser Mill A project located in
5 Everett harbor, in preparation of the department's 2023-2025 biennial
6 capital budget request for remedial action grant program funding.

7 Appropriation:

8	Model Toxics Control Capital Account—State.	\$70,944,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$264,800,000
11	TOTAL.	\$335,744,000

12 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

13 2021-23 Stormwater Financial Assistance Program (40000336)

14 Appropriation:

15	Model Toxics Control Stormwater Account—State.	\$75,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$280,000,000
18	TOTAL.	\$355,000,000

19 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

20 2021-23 Water Pollution Control Revolving Program (40000337)

21 Appropriation:

22	Water Pollution Control Revolving Fund—State.	\$225,000,000
23	Water Pollution Control Revolving Fund—Federal.	\$75,000,000
24	Subtotal Appropriation.	\$300,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$1,200,000,000
27	TOTAL.	\$1,500,000,000

28 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

29 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

30 Appropriation:

31	Waste Tire Removal Account—State.	\$1,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$4,000,000

1 TOTAL. \$5,000,000

2 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

3 2021-23 State Match - Water Pollution Control Revolving Program
4 (40000339)

5 Appropriation:

6 Water Pollution Control Revolving Fund—State. \$15,000,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$60,000,000
9 TOTAL. \$75,000,000

10 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

11 2021-23 Eastern Washington Clean Sites Initiative (40000340)

12 Appropriation:

13 Model Toxics Control Capital Account—State. \$20,820,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$40,000,000
16 TOTAL. \$60,820,000

17 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

19 Appropriation:

20 Model Toxics Control Capital Account—State. \$5,808,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$40,000,000
23 TOTAL. \$45,808,000

24 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

25 2021-23 Centennial Clean Water Program (40000359)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) For projects involving repair, replacement, or improvement of
29 a clean water infrastructure facility or other public works facility
30 for which an investment grade efficiency audit is reasonably
31 obtainable, the department must require as a contract condition that
32 the project sponsor undertake an investment grade efficiency audit.

1 The project sponsor may finance the costs of the audit as part of its
2 centennial program grant.

3 (2) The department must encourage local government use of
4 federally funded clean water infrastructure programs operated by the
5 United States department of agriculture rural development.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$40,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$160,000,000
10	TOTAL.	\$200,000,000

11 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

12 2021-23 Protect Investments in Cleanup Remedies (40000360)

13 Appropriation:

14	Model Toxics Control Capital Account—State.	\$11,093,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$40,000,000
17	TOTAL.	\$51,093,000

18 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Whenever possible and most cost
22 effective, the agency and local air agency partners must select home
23 heating devices that do not use natural gas to replace noncompliant
24 devices.

25 Appropriation:

26	Model Toxics Control Capital Account—State.	\$3,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$16,000,000
29	TOTAL.	\$19,000,000

30 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

31 2021-23 Freshwater Aquatic Invasive Plants Grant Program
32 (40000375)

33 Appropriation:

34	Freshwater Aquatic Weeds Account—State.	\$1,700,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$6,800,000
3	TOTAL	\$8,500,000

4 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

5 2021-23 Freshwater Algae Grant Program (40000376)

6 Appropriation:

7	Aquatic Algae Control Account—State	\$730,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$3,000,000
10	TOTAL	\$3,730,000

11 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

12 2021-23 Healthy Housing Remediation Program (40000378)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) (a) \$10,161,000 of the appropriation in this section is
16 provided solely for the department to establish and administer a
17 program to:

18 (i) Provide grants or other public funding to persons intending
19 to remediate contaminated real property for development of affordable
20 housing, as defined in RCW 43.185A.010. The grants or public funding
21 may only be used for:

22 (A) Integrated planning to fund studies and other activities
23 necessary to facilitate the acquisition, remediation, and adaptive
24 reuse of known or suspected contaminated real property for affordable
25 housing development, including:

26 (I) The activities specified under RCW 70A.305.190(5)(d); and
27 (II) Entry into development agreements pursuant to RCW
28 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development
29 of the contaminated real property into affordable housing; and

30 (B) Remediation of contaminated real property for affordable
31 housing development; or

32 (ii) Remediate contaminated real property where a person intends
33 to develop affordable housing, as defined in RCW 43.185A.010.

34 (b) When evaluating projects under this section, the department
35 must consult with the department of commerce and consider at a
36 minimum:

1 (i) The ability of the project to expedite the cleanup and reuse
2 of the contaminated real property for affordable housing development;

3 (ii) The extent to which the project leverages other public or
4 private funding for the cleanup and reuse of the contaminated real
5 property for affordable housing development;

6 (iii) The suitability of the real property for affordable housing
7 based on the threat posed by the contamination to human health;

8 (iv) Whether the work to be funded is ready to proceed and be
9 completed; and

10 (v) The distribution of funding throughout the state and among
11 public and private entities.

12 (c) Any remediation of contaminated real property funded under
13 this section must be performed:

14 (i) Under an agreed order or consent decree issued under chapter
15 70A.305 RCW or by the department; and

16 (ii) In accordance with the rules established under chapter
17 70A.305 RCW.

18 (d) Real property remediated under this section must be
19 restricted to affordable housing use for a period of no less than 30
20 years.

21 (i) To ensure that real property remediated under this section is
22 used for affordable housing, the department may file a lien against
23 the real property pursuant to RCW 70A.305.060, require the person to
24 record an interest in the real property in accordance with RCW
25 64.04.130, or use other means deemed by the department to be no less
26 protective of the affordable housing use and interests of the
27 department.

28 (ii) Any person who refuses, without sufficient cause, to comply
29 with this subsection is subject to enforcement pursuant to any
30 agreement or chapter 70A.305 RCW for the repayment, with interest, of
31 funds provided or expended by the department under this section.

32 (2) \$750,000 of the appropriation in this section is provided
33 solely to mitigate soil contamination of toxic substances to enable
34 the development of affordable housing, at the former University of
35 Washington Mount Baker site, located at 2901 27th Ave South in
36 Seattle and consisting of approximately four acres of land.

37 Appropriation:

38	Model Toxics Control Capital Account—State.	\$10,911,000
39	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$40,000,000
 2 TOTAL \$50,911,000

3 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

4 Lacey HQ Parking Garage Preservation (40000384)

5 Appropriation:

6 State Building Construction Account—State \$3,797,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$3,797,000

10 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

11 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

12 Appropriation:

13 Cleanup Settlement Account—State \$3,000,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$17,200,000
 16 TOTAL \$20,200,000

17 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Chehalis Basin Strategy (40000387)

19 The appropriation in this section is subject to the following
 20 conditions and limitations:

21 (1) \$33,050,000 of the appropriation in this section is for
 22 board-approved projects to protect and restore aquatic species
 23 habitat, including construction and property acquisition;
 24 preconstruction and acquisition planning and project development,
 25 feasibility, design, environmental review, and permitting;
 26 postconstruction and acquisition monitoring and adaptive management;
 27 and engagement of state agencies, tribes, conservation partners,
 28 landowners, and other parties.

29 (2) \$33,050,000 of the appropriation in this section is for
 30 board-approved projects to reduce flood damage, including
 31 construction and property acquisition; preconstruction and
 32 acquisition project planning and development, feasibility, design,
 33 environmental review, and permitting; and engagement of state
 34 agencies, tribes, project sponsors, landowners, and other parties.

(3) \$3,900,000 of the appropriation in this section is for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.

(4) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin Board. The Chehalis Basin Board has the discretion to reallocate the funding between subsections (1), (2), and (3) of this section if needed to meet the objectives of this appropriation and approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum amount the department may expend for the purposes of subsection (3) of this section.

(5) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

Appropriation:

State Building Construction Account—State.	\$70,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$240,000,000
TOTAL.	\$310,000,000

NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Coastal Wetlands Federal Funds (40000388)

Appropriation:

General Fund—Federal.	\$8,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$32,000,000
TOTAL.	\$40,000,000

NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Floodplains by Design (40000389)

1 Appropriation:

2	State Building Construction Account—State.	\$50,908,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$280,000,000
5	TOTAL.	\$330,908,000

6 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

7 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

8 Appropriation:

9	Model Toxics Control Capital Account—State.	\$15,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$60,000,000
12	TOTAL.	\$75,000,000

13 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

14 2021-23 Sunnyside Valley Irrigation District Water Conservation
 15 (40000391)

16 Appropriation:

17	State Building Construction Account—State.	\$4,281,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$17,124,000
20	TOTAL.	\$21,405,000

21 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

22 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 The department must use the following criteria to evaluate and
 26 prioritize eligible municipalities to receive grant funding under
 27 this section:

28 (1) Location of wastewater treatment facility, prioritizing
 29 facilities that are not located within a city with a population of
 30 760,000 or more, as reported by the office of financial management
 31 pursuant to RCW 43.62.030;

32 (2) Age of wastewater treatment facility, prioritizing the oldest
 33 eligible facilities; and

1 (3) Immediacy of need for grant funding to avoid system failure
2 and higher magnitude of contamination.

3 Appropriation:

4	State Building Construction Account—State.	\$4,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$36,000,000
7	TOTAL.	\$40,500,000

8 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Streamflow Restoration Program (40000397)

10 Appropriation:

11	Watershed Restoration and Enhancement Bond	
12	Account—State.	\$40,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$160,000,000
15	TOTAL.	\$200,000,000

16 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

17 2021-23 Columbia River Water Supply Development Program
18 (40000399)

19 Appropriation:

20	Columbia River Basin Water Supply Revenue	
21	Recovery Account—State.	\$1,500,000
22	State Building Construction Account—State.	\$30,250,000
23	Subtotal Appropriation.	\$31,750,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$160,000,000
26	TOTAL.	\$191,750,000

27 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

28 2021-23 Yakima River Basin Water Supply (40000422)

29 Appropriation:

30	State Building Construction Account—State.	\$33,733,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$168,000,000
33	TOTAL.	\$201,733,000

1 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Product Replacement Program (40000436)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$6,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$26,000,000
7	TOTAL.	\$32,500,000

8 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Availability (91000343)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3011, chapter 298, Laws of 2018.

13 Reappropriation:

14	Watershed Restoration and Enhancement Bond	
15	Account—State.	\$7,943,000
16	Prior Biennia (Expenditures).	\$5,657,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$13,600,000

19 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY**

20 Skagit Water (91000347)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3012, chapter 298, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State.	\$2,290,000
26	Prior Biennia (Expenditures).	\$210,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,500,000

29 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY**

30 PFAS Pilot Project (91000359)

31 The appropriations in this section are subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3103, chapter 413, Laws of 2019.

1	Reappropriation:	
2	State Building Construction Account—State.	\$400,000
3	Appropriation:	
4	State Building Construction Account—State.	\$750,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,150,000

8 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY**

9 Storm Water Improvements (92000076)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3028, chapter 2, Laws of 2018.

13	Reappropriation:	
14	State Building Construction Account—State.	\$29,293,000
15	Prior Biennia (Expenditures).	\$67,673,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$96,966,000

18 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY**

19 Drought Response (92000142)

20	Reappropriation:	
21	State Drought Preparedness Account—State.	\$1,215,000
22	Prior Biennia (Expenditures).	\$5,508,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$6,723,000

25 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY**

26 Port of Tacoma Arkema/Dunlap Mound (92000158)

27	Reappropriation:	
28	State Building Construction Account—State.	\$727,000
29	Prior Biennia (Expenditures).	\$2,173,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,900,000

32 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF ECOLOGY**

1 2021-2023 Water Banking Grant Program (91000371)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation is provided solely for the department to
5 establish and administer a pilot program to provide grants for
6 implementing water banking strategies to meet local water needs. The
7 grants may only be used for:

8 (a) Acquisition of water rights appropriate for use in a water
9 bank, including all costs necessary to evaluate the water right for
10 eligibility for its intended use;

11 (b) Activities necessary to facilitate the creation of a water
12 bank;

13 (c) Development of a water bank that is intended to provide a
14 local public benefit. A local public benefit means a beneficial use
15 of water, under chapters 90.03 and 90.54 RCW and WAC 173-500-050,
16 that provides economic benefit to the county of origin, preserves
17 water rights for use in the county of origin, and provides instream
18 flow benefits. "County of origin", as used in this subsection (1)(c),
19 means the county in which the waters that form the basis of the water
20 rights held by the water bank originate; and

21 (d) Development of water banks in rural counties, as defined in
22 RCW 82.14.370, that also have the headwaters of a major watershed
23 within their borders. A major watershed has the same meaning as
24 shoreline of statewide significance in RCW 90.58.030 (2)(f)(v)(A) and
25 (B).

26 (2) Water banking strategies developed under this section must be
27 limited to the county of origin.

28 (3)(a) When prioritizing grants under this section, the
29 department must consider:

30 (i) Whether the grant recipient has sufficient expertise and
31 capacity to develop and maintain a water bank consistent with the
32 purposes of this appropriation;

33 (ii) Whether the grant recipient has secured a valid interest to
34 purchase a water right;

35 (iii) Whether the water right appears to be adequate for the
36 intended use; and

37 (iv) The extent to which the applicant leverages other public or
38 private funding.

(b) In addition to the criteria in (a) of this subsection (3), the department shall give preference to public entities and to public-private partnerships.

(4) No more than \$1,500,000 of grant awards may be awarded to any one applicant. No more than \$1,500,000 of grant awards may be awarded within any one county.

Appropriation:

State Building Construction Account—State.	\$10,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,000,000

NEW SECTION. **Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Program Demonstration and Design (30000001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Pollution Liability Insurance Program Trust	
Account—State.	\$228,000
Prior Biennia (Expenditures).	\$1,572,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,800,000

NEW SECTION. **Sec. 3115. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financial Assistance Program (30000002)

Reappropriation:

PLIA Underground Storage Tank Revolving Account—	
State.	\$1,638,000
Prior Biennia (Expenditures).	\$6,318,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$7,956,000

1 NEW SECTION. **Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE**
2 **PROGRAM**

3 Leaking Tank Model Remedies (30000669)

4 Reappropriation:

5 State Building Construction Account—State.	\$639,000
6 Prior Biennia (Expenditures).	\$467,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$1,106,000

9 NEW SECTION. **Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE**
10 **PROGRAM**

11 Underground Storage Tank Capital Financing Assistance Program
12 2019-21 (30000702)

13 Reappropriation:

14 Pollution Liability Insurance Agency Underground	
15 Storage Tank Revolving Account—State.	\$11,650,000
16 Prior Biennia (Expenditures).	\$850,000
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$12,500,000

19 NEW SECTION. **Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE**
20 **PROGRAM**

21 2019-21 Leaking Tank Model Remedies Activity (30000703)

22 Reappropriation:

23 Pollution Liability Insurance Program Trust	
24 Account—State.	\$732,000

25 Appropriation:

26 Pollution Liability Insurance Program Trust	
27 Account—State.	\$263,000
28 Prior Biennia (Expenditures).	\$32,000
29 Future Biennia (Projected Costs).	\$1,052,000
30 TOTAL.	\$2,079,000

31 NEW SECTION. **Sec. 3119. FOR THE POLLUTION LIABILITY INSURANCE**
32 **PROGRAM**

33 Heating Oil Capital Financing Assistance Program (30000704)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3026, chapter 356, Laws of 2020.

4 Reappropriation:

5	PLIA Underground Storage Tank Revolving Account—	
6	State.	\$4,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$4,000,000

10 NEW SECTION. **Sec. 3120. FOR THE POLLUTION LIABILITY INSURANCE**
11 **PROGRAM**

12 2021-23 Underground Storage Tank Capital Financial Assistance Pgm
13 (30000705)

14 Appropriation:

15	PLIA Underground Storage Tank Revolving Account—	
16	State.	\$12,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$48,000,000
19	TOTAL.	\$60,000,000

20 NEW SECTION. **Sec. 3121. FOR THE POLLUTION LIABILITY INSURANCE**
21 **PROGRAM**

22 2021-23 Heating Oil Capital Financing Assistance Program
23 (30000706)

24 Appropriation:

25	PLIA Underground Storage Tank Revolving Account—	
26	State.	\$8,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$32,000,000
29	TOTAL.	\$40,000,000

30 NEW SECTION. **Sec. 3122. FOR THE POLLUTION LIABILITY INSURANCE**
31 **PROGRAM**

32 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
33 (92000001)

34 Reappropriation:

1	PLIA Underground Storage Tank Revolving Account—	
2	State.	\$10,330,000
3	Prior Biennia (Expenditures).	\$2,370,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$12,700,000

6 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Fort Flagler - Welcome Center Replacement (30000097)

9 Appropriation:

10	State Building Construction Account—State.	\$1,446,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,446,000

14 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

17 Reappropriation:

18	State Building Construction Account—State.	\$208,000
19	Prior Biennia (Expenditures).	\$84,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$292,000

22 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

25 Reappropriation:

26	State Building Construction Account—State.	\$305,000
27	Prior Biennia (Expenditures).	\$97,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$402,000

30 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

33 Reappropriation:

1	State Building Construction Account—State.	\$821,000
2	Prior Biennia (Expenditures).	\$1,023,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,844,000

5 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
8 (30000519)

9 Reappropriation:

10	State Building Construction Account—State.	\$4,902,000
11	Prior Biennia (Expenditures).	\$481,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,383,000

14 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Schafer Relocate Campground (30000532)

17 Reappropriation:

18	State Building Construction Account—State.	\$3,978,000
19	Prior Biennia (Expenditures).	\$788,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,766,000

22 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Steamboat Rock Build Dunes Campground (30000729)

25 Reappropriation:

26	State Building Construction Account—State.	\$200,000
27	Prior Biennia (Expenditures).	\$4,137,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,337,000

30 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Kopachuck Day Use Development (30000820)

33 Reappropriation:

1	State Building Construction Account—State.	\$4,914,000
2	Prior Biennia (Expenditures).	\$1,024,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,938,000

5 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Local Grant Authority (30000857)

8 Appropriation:

9	Parks Renewal and Stewardship Account—	
10	Private/Local.	\$2,000,000
11	Prior Biennia (Expenditures).	\$4,516,000
12	Future Biennia (Projected Costs).	\$8,000,000
13	TOTAL.	\$14,516,000

14 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Federal Grant Authority (30000858)

17 Appropriation:

18	General Fund—Federal.	\$750,000
19	Prior Biennia (Expenditures).	\$1,900,000
20	Future Biennia (Projected Costs).	\$3,000,000
21	TOTAL.	\$5,650,000

22 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Lake Sammamish Dock Grant Match (30000872)

25 Reappropriation:

26	State Building Construction Account—State.	\$938,000
27	Prior Biennia (Expenditures).	\$142,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,080,000

30 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Birch Bay - Repair Failing Bridge (30000876)

33 Reappropriation:

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,884,000

3 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Parkland Acquisition (30000976)
6 Appropriation:
7 Parkland Acquisition Account—State. \$2,000,000
8 Prior Biennia (Expenditures). \$2,245,000
9 Future Biennia (Projected Costs). \$8,000,000
10 TOTAL \$12,245,000

11 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Minor Works - Facilities and Infrastructure (30000978)
14 Reappropriation:
15 State Building Construction Account—State. \$338,000
16 Prior Biennia (Expenditures). \$4,253,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL \$4,591,000

19 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Penrose Point Sewer Improvements (30000981)
22 Reappropriation:
23 State Building Construction Account—State. \$629,000
24 Prior Biennia (Expenditures). \$110,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL \$739,000

27 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Palouse Falls Day Use Area Renovation (30000983)
30 Reappropriation:
31 State Building Construction Account—State. \$217,000
32 Prior Biennia (Expenditures). \$3,000
33 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$220,000
2	<u>NEW SECTION.</u> Sec. 3142. FOR THE STATE PARKS AND RECREATION	
3	COMMISSION	
4	Lake Sammamish Sunset Beach Picnic Area (30000984)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$2,383,000
7	Prior Biennia (Expenditures).	\$377,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,760,000
10	<u>NEW SECTION.</u> Sec. 3143. FOR THE STATE PARKS AND RECREATION	
11	COMMISSION	
12	Statewide Water System Renovation (30001016)	
13	Reappropriation:	
14	State Building Construction Account—State.	\$103,000
15	Prior Biennia (Expenditures).	\$397,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$500,000
18	<u>NEW SECTION.</u> Sec. 3144. FOR THE STATE PARKS AND RECREATION	
19	COMMISSION	
20	Statewide Electrical System Renovation (30001018)	
21	Reappropriation:	
22	State Building Construction Account—State.	\$100,000
23	Prior Biennia (Expenditures).	\$629,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$729,000
26	<u>NEW SECTION.</u> Sec. 3145. FOR THE STATE PARKS AND RECREATION	
27	COMMISSION	
28	Statewide New Park (30001019)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$256,000
31	Prior Biennia (Expenditures).	\$57,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$313,000

1 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Steptoe Butte Road Improvements (30001076)

4 Reappropriation:

5 State Building Construction Account—State. \$178,000
6 Prior Biennia (Expenditures). \$288,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$466,000

9 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Fish Barrier Removal (40000010)

12 Reappropriation:

13 State Building Construction Account—State. \$1,605,000
14 Prior Biennia (Expenditures). \$300,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$1,905,000

17 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide Electric Vehicle Charging Stations (40000016)

20 Reappropriation:

21 State Building Construction Account—State. \$175,000
22 Prior Biennia (Expenditures). \$25,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$200,000

25 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Blake Island Marine Facilities Improvements (40000017)

28 Appropriation:

29 State Building Construction Account—State. \$369,000
30 Prior Biennia (Expenditures). \$0
31 Future Biennia (Projected Costs). \$11,290,000
32 TOTAL. \$11,659,000

1 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Cape Disappointment - Welcome Center and Entrance Improvements
4 (40000034)

5 Appropriation:

6	State Building Construction Account—State.	\$585,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$4,414,000
9	TOTAL.	\$4,999,000

10 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Deception Pass - Bowman Bay Pier Replacement (40000041)

13 Appropriation:

14	State Building Construction Account—State.	\$2,204,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,204,000

18 NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Twenty-Five Mile Creek - Replace Moorage Floats (40000066)

21 Appropriation:

22	State Building Construction Account—State.	\$327,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$1,494,000
25	TOTAL.	\$1,821,000

26 NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 South Whidbey - Campground to Day Use Conversion (40000070)

29 Appropriation:

30	State Building Construction Account—State.	\$472,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$1,600,000
33	TOTAL.	\$2,072,000

1 NEW SECTION. **Sec. 3154. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Palouse to Cascades Trail - Repair Trestles and Trail Access
4 (40000135)

5 Appropriation:

6	State Building Construction Account—State.	\$469,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$2,129,000
9	TOTAL.	\$2,598,000

10 NEW SECTION. **Sec. 3155. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Pearrygin Lake West Campground Development (40000147)

13 Appropriation:

14	State Building Construction Account—State.	\$743,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$3,908,000
17	TOTAL.	\$4,651,000

18 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Preservation Minor Works 2019-21 (40000151)

21 Reappropriation:

22	State Building Construction Account—State.	\$1,139,000
23	Prior Biennia (Expenditures).	\$3,308,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,447,000

26 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Nisqually New Full Service Park (40000153)

29 Reappropriation:

30	State Building Construction Account—State.	\$2,788,000
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31 Appropriation:

32	State Building Construction Account—State.	\$11,126,000
33	Prior Biennia (Expenditures).	\$1,069,000

1 Future Biennia (Projected Costs) \$20,945,000
2 TOTAL \$35,928,000

3 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Palouse to Cascade Trail - Crab Creek Trestle Replacement
6 (40000162)

7 Reappropriation:

8 State Building Construction Account—State. \$79,000

9 Appropriation:

10 State Building Construction Account—State. \$2,175,000

11 Prior Biennia (Expenditures). \$171,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL \$2,425,000

14 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Cape Disappointment: Campground Access Road Culverts (40000178)

17 Appropriation:

18 State Building Construction Account—State. \$423,000

19 Prior Biennia (Expenditures). \$0

20 Future Biennia (Projected Costs). \$4,016,000

21 TOTAL \$4,439,000

22 NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Fort Flagler Historic Theater Restoration (40000188)

25 Appropriation:

26 State Building Construction Account—State. \$196,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$1,030,000

29 TOTAL \$1,226,000

30 NEW SECTION. **Sec. 3161. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Ike Kinswa: Main Campground Loop Utility Upgrades (40000190)

33 Appropriation:

1	State Building Construction Account—State.	\$1,329,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,329,000

5 NEW SECTION. **Sec. 3162. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Larrabee Water System Replacement (40000195)

8 Appropriation:

9	State Building Construction Account—State.	\$430,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$1,350,000
12	TOTAL.	\$1,780,000

13 NEW SECTION. **Sec. 3163. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Maryhill Parkwide Septic System Overhaul (40000199)

16 Appropriation:

17	State Building Construction Account—State.	\$1,504,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,504,000

21 NEW SECTION. **Sec. 3164. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Nisqually Day Use Improvements (40000202)

24 Appropriation:

25	State Building Construction Account—State.	\$383,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$16,828,000
28	TOTAL.	\$17,211,000

29 NEW SECTION. **Sec. 3165. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Wallace Falls Water System Replacement (40000206)

32 Appropriation:

33	State Building Construction Account—State.	\$500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$1,057,000
3	TOTAL	\$1,557,000

4 NEW SECTION. **Sec. 3166. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Wallace Falls Parking Expansion (40000207)

7 Appropriation:

8	State Building Construction Account—State.	\$239,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$773,000
11	TOTAL	\$1,012,000

12 NEW SECTION. **Sec. 3167. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Sun Lakes Replace Primary Lift Station (40000213)

15 Appropriation:

16	State Building Construction Account—State.	\$260,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$1,045,000
19	TOTAL	\$1,305,000

20 NEW SECTION. **Sec. 3168. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Saint Edward Maintenance Facility (40000218)

23 Appropriation:

24	State Building Construction Account—State.	\$2,199,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,199,000

28 NEW SECTION. **Sec. 3169. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Willapa Hills Trail: Bridge 48 and Trail Relocation (40000224)

31 Appropriation:

32	State Building Construction Account—State.	\$2,030,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,030,000

4 NEW SECTION. **Sec. 3170. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Minor Works - Preservation 2021-23 (40000364)

7 Appropriation:

8 State Building Construction Account—State \$4,447,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$4,447,000

12 NEW SECTION. **Sec. 3171. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 2021-23 Recreational Marine Sewage Disposal Program (CVA)
 15 (40000366)

16 Appropriation:

17 General Fund—Federal \$2,600,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$10,400,000
 20 TOTAL \$13,000,000

21 NEW SECTION. **Sec. 3172. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Forest Health & Hazard Reduction 2021-23 (40000371)

24 Appropriation:

25 State Building Construction Account—State \$800,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$800,000

29 NEW SECTION. **Sec. 3173. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Comfort Station Pilot Project (91000433)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3043, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$54,000
6	Prior Biennia (Expenditures).	\$1,113,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,167,000

9 NEW SECTION. **Sec. 3174. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Fort Flagler Campground Road Relocation (91000434)

12 Appropriation:

13	State Building Construction Account—State.	\$660,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$660,000

17 NEW SECTION. **Sec. 3175. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 2021-23 Capital Preservation Pool (91000439)

20 Appropriation:

21	State Building Construction Account—State.	\$10,020,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$10,020,000

25 NEW SECTION. **Sec. 3176. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 State Parks Capital Preservation Pool (92000014)

28 Reappropriation:

29	State Building Construction Account—State.	\$11,239,000
30	Prior Biennia (Expenditures).	\$19,761,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$31,000,000

1 NEW SECTION. **Sec. 3177. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 St. Edward Environmental Education and Research Center (92000016)

4 Reappropriation:

5 State Building Construction Account—State.	\$264,000
6 Prior Biennia (Expenditures).	\$486,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$750,000

9 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 Washington Wildlife Recreation Grants (30000139)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is provided solely
14 for the list of projects in LEAP capital document No. 2011-3A,
15 developed May 24, 2011.

16 Reappropriation:

17 Outdoor Recreation Account—State.	\$637,000
18 Prior Biennia (Expenditures).	\$41,363,000
19 Future Biennia (Projected Costs).	\$0
20 TOTAL.	\$42,000,000

21 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**
22 **OFFICE**

23 Washington Wildlife Recreation Grants (30000205)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28 Farm and Forest Account—State.	\$616,000
29 Habitat Conservation Account—State.	\$132,000
30 Outdoor Recreation Account—State.	\$2,189,000
31 Riparian Protection Account—State.	\$470,000
32 Subtotal Reappropriation.	\$3,407,000
33 Prior Biennia (Expenditures).	\$61,593,000
34 Future Biennia (Projected Costs).	\$0
35 TOTAL.	\$65,000,000

1 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Salmon Recovery Funding Board Programs (30000206)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8	General Fund—Federal.	\$5,334,000
9	Prior Biennia (Expenditures).	\$55,768,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$61,102,000

12 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**

13 **OFFICE**

14 Aquatic Lands Enhancement Account (30000210)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation in this section is
17 provided solely for the list of projects in LEAP capital document No.
18 2013-2B, developed April 10, 2013.

19 Reappropriation:

20	Aquatic Lands Enhancement Account—State.	\$124,000
21	Prior Biennia (Expenditures).	\$5,876,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$6,000,000

24 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**

25 **OFFICE**

26 Puget Sound Acquisition and Restoration (30000211)

27 Reappropriation:

28	State Building Construction Account—State.	\$903,000
29	Prior Biennia (Expenditures).	\$69,097,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$70,000,000

32 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**

33 **OFFICE**

34 Puget Sound Estuary and Salmon Restoration Program (30000212)

1	Reappropriation:	
2	State Building Construction Account—State.	\$226,000
3	Prior Biennia (Expenditures).	\$9,774,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,000,000

6 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 Land and Water Conservation (30000216)

9	Reappropriation:	
10	General Fund—Federal.	\$495,000
11	Prior Biennia (Expenditures).	\$3,505,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,000,000

14 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 Washington Wildlife Recreation Grants (30000220)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations in this section are
19 provided solely for the list of projects in LEAP capital document No.
20 2015-1, developed June 30, 2015.

21	Reappropriation:	
22	Farm and Forest Account—State.	\$1,181,000
23	Habitat Conservation Account—State.	\$2,910,000
24	Outdoor Recreation Account—State.	\$3,268,000
25	Riparian Protection Account—State.	\$1,345,000
26	Subtotal Reappropriation.	\$8,704,000
27	Prior Biennia (Expenditures).	\$46,619,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$55,323,000

30 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 Salmon Recovery Funding Board Programs (30000221)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	General Fund—Federal.	\$515,000
6	State Building Construction Account—State.	\$1,778,000
7	Subtotal Reappropriation.	\$2,293,000
8	Prior Biennia (Expenditures).	\$64,052,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$66,345,000

11 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 Boating Facilities Program (30000222)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18	Recreation Resources Account—State.	\$49,000
19	Prior Biennia (Expenditures).	\$14,161,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$14,210,000

22 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 Nonhighway Off-Road Vehicle Activities (30000223)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	NOVA Program Account—State.	\$344,000
30	Prior Biennia (Expenditures).	\$11,481,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$11,825,000

1 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 Youth Athletic Facilities (30000224)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State.	\$1,296,000
9 Prior Biennia (Expenditures).	\$10,024,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$11,320,000

12 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Aquatic Lands Enhancement Account (30000225)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation in this section is
17 provided solely for the list of projects in LEAP capital document No.
18 2015-2, developed June 30, 2015.

19 Reappropriation:

20 Aquatic Lands Enhancement Account—State.	\$268,000
21 Prior Biennia (Expenditures).	\$5,001,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$5,269,000

24 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**
25 **OFFICE**

26 Puget Sound Acquisition and Restoration (30000226)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State.	\$1,792,000
32 Prior Biennia (Expenditures).	\$35,208,000
33 Future Biennia (Projected Costs).	\$0
34 TOTAL.	\$37,000,000

1 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Puget Sound Estuary and Salmon Restoration Program (30000227)

4 Reappropriation:

5	State Building Construction Account—State.	\$82,000
6	Prior Biennia (Expenditures).	\$7,918,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$8,000,000

9 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Firearms and Archery Range Recreation (30000228)

12 Reappropriation:

13	Firearms Range Account—State.	\$41,000
14	Prior Biennia (Expenditures).	\$428,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$469,000

17 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Recreational Trails Program (30000229)

20 Reappropriation:

21	General Fund—Federal.	\$607,000
22	Prior Biennia (Expenditures).	\$3,980,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,587,000

25 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Boating Infrastructure Grants (30000230)

28 Reappropriation:

29	General Fund—Federal.	\$632,000
30	Prior Biennia (Expenditures).	\$1,207,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,839,000

1 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Land and Water Conservation (30000231)

4 Reappropriation:

5	General Fund—Federal.	\$474,000
6	Prior Biennia (Expenditures).	\$3,317,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,791,000

9 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Family Forest Fish Passage Program (30000233)

12 Reappropriation:

13	State Building Construction Account—State.	\$160,000
14	Prior Biennia (Expenditures).	\$4,840,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Salmon Recovery Funding Board Programs (30000408)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 3070, chapter 2, Laws of 2018.

23 Reappropriation:

24	General Fund—Federal.	\$32,369,000
25	State Building Construction Account—State.	\$1,642,000
26	Subtotal Reappropriation.	\$34,011,000
27	Prior Biennia (Expenditures).	\$32,202,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$66,213,000

30 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**

31 **OFFICE**

32 2017-19 Washington Wildlife Recreation Grants (30000409)

33 The reappropriations in this section are subject to the following
34 conditions and limitations: The reappropriations in this section are

1 provided solely for the list of projects in LEAP capital document No.
2 2017-42, developed July 20, 2017, and LEAP capital document No.
3 2018-6H, developed January 3, 2018.

4 Reappropriation:

5	Farm and Forest Account—State.	\$5,860,000
6	Habitat Conservation Account—State.	\$12,592,000
7	Outdoor Recreation Account—State.	\$12,474,000
8	Subtotal Reappropriation.	\$30,926,000
9	Prior Biennia (Expenditures).	\$49,074,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$80,000,000

12 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Boating Facilities Program (30000410)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3072, chapter 2, Laws of 2018.

18 Reappropriation:

19	Recreation Resources Account—State.	\$5,902,000
20	Prior Biennia (Expenditures).	\$11,273,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$17,175,000

23 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Nonhighway Off-Road Vehicle Activities (30000411)

26 Reappropriation:

27	NOVA Program Account—State.	\$895,000
28	Prior Biennia (Expenditures).	\$12,300,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$13,195,000

31 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 Youth Athletic Facilities (30000412)

34 Reappropriation:

1	State Building Construction Account—State.	\$1,302,000
2	Prior Biennia (Expenditures).	\$2,775,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,077,000

5 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**
6 **OFFICE**

7 Aquatic Lands Enhancement Account (30000413)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations in this section are
10 provided solely for the list of projects in LEAP capital document No.
11 2018-9H, developed March 5, 2018.

12 Reappropriation:

13	Aquatic Lands Enhancement Account—State.	\$884,000
14	State Building Construction Account—State.	\$2,732,000
15	Subtotal Reappropriation.	\$3,616,000
16	Prior Biennia (Expenditures).	\$8,669,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$12,285,000

19 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**
20 **OFFICE**

21 Puget Sound Acquisition and Restoration (30000414)

22 Reappropriation:

23	State Building Construction Account—State.	\$16,640,000
24	Prior Biennia (Expenditures).	\$23,360,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$40,000,000

27 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**
28 **OFFICE**

29 Puget Sound Estuary and Salmon Restoration Program (30000415)

30 Reappropriation:

31	State Building Construction Account—State.	\$3,020,000
32	Prior Biennia (Expenditures).	\$4,980,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$8,000,000

1 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Firearms and Archery Range Recreation (30000416)

4 Reappropriation:

5	Firearms Range Account—State.	\$561,000
6	Prior Biennia (Expenditures).	\$252,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$813,000

9 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Recreational Trails Program (30000417)

12 Reappropriation:

13	General Fund—Federal.	\$253,000
14	Prior Biennia (Expenditures).	\$4,747,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Land and Water Conservation (30000419)

20 Reappropriation:

21	General Fund—Federal.	\$835,000
22	Prior Biennia (Expenditures).	\$3,127,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,962,000

25 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Washington Coastal Restoration Initiative (30000420)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3082, chapter 2, Laws of 2018.

31 Reappropriation:

32	State Building Construction Account—State.	\$5,769,000
33	Prior Biennia (Expenditures).	\$6,731,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$12,500,000

3 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**
4 **OFFICE**

5 Family Forest Fish Passage Program (40000001)
6 Reappropriation:
7 State Building Construction Account—State \$106,000
8 Prior Biennia (Expenditures) \$4,894,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,000,000

11 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 2019-21 - Washington Wildlife Recreation Grants (40000002)
14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3200, chapter 413, Laws of 2019.

17 Reappropriation:
18 Farm and Forest Account—State \$6,880,000
19 Habitat Conservation Account—State \$20,349,000
20 Outdoor Recreation Account—State \$28,025,000
21 Subtotal Reappropriation \$55,254,000
22 Prior Biennia (Expenditures) \$29,746,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$85,000,000

25 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**
26 **OFFICE**

27 2019-21 - Salmon Recovery Funding Board Programs (40000004)
28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3201, chapter 413, Laws of 2019.

31 Reappropriation:
32 General Fund—Federal \$41,394,000
33 State Building Construction Account—State \$17,918,000
34 Subtotal Reappropriation \$59,312,000

1	Prior Biennia (Expenditures)	\$15,688,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$75,000,000

4 NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2019-21 - Boating Facilities Program (40000005)

7 Reappropriation:

8	Recreation Resources Account—State	\$14,494,000
9	Prior Biennia (Expenditures)	\$3,378,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$17,872,000

12 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

15 Reappropriation:

16	NOVA Program Account—State	\$8,031,000
17	Prior Biennia (Expenditures)	\$3,380,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$11,411,000

20 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 2019-21 - Youth Athletic Facilities (40000007)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The amounts reappropriated in this

25 section may be awarded only to projects approved by the legislature,

26 as identified in LEAP capital documents No. 2020-467-HSBA, developed

27 February 25, 2020, and No. 2020-467-HB, developed February 14, 2020.

28 Reappropriation:

29	State Building Construction Account—State	\$7,597,000
30	Prior Biennia (Expenditures)	\$4,403,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$12,000,000

1 NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 - Aquatic Lands Enhancement Account (40000008)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 provided solely for the list of projects identified in LEAP capital
7 document No. 2019-6H, developed April 27, 2019.

8 Reappropriation:

9 State Building Construction Account—State.	\$6,044,000
10 Prior Biennia (Expenditures).	\$556,000
11 Future Biennia (Projected Costs).	\$0
12 TOTAL.	\$6,600,000

13 NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 2021-23 - Outdoor Recreation Equity (40000049)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$3,325,000 of the appropriation in this section is provided
19 solely for the recreation and conservation office to provide
20 planning, technical assistance, and predesign grants for projects
21 that would directly benefit populations and communities that lack
22 access to outdoor recreation facilities and resources. It is the
23 intent of the legislature that these grants be available for: (a)
24 Early action on, and in response to, the comprehensive equity review
25 required of the recreation and conservation office during the
26 2021-2023 fiscal biennium; and (b) for reduction of barriers to
27 participation in recreation and conservation office grant programs
28 due to race, ethnicity, religion, income, geography, disability, and
29 educational attainment. In awarding grants under this subsection, the
30 recreation and conservation office shall prioritize applications that
31 would directly benefit racially diverse neighborhoods within dense
32 urban areas and small, rural communities where these grants would
33 increase access to outdoor recreation facilities and resources by
34 reducing access gaps. In ranking and sizing grants directly
35 benefiting these groups, the recreation and conservation office shall
36 also consider the financial capacity of the applicant and of the
37 community that the grant would benefit.

1 (2) \$1,500,000 of the appropriation in this section is provided
 2 solely for the Trust for Public Lands' Metro Parks/Tacoma Schools
 3 Green Schoolyards Pilot, for projects at the following six schools:
 4 (a) Helen B. Stafford Elementary School; (b) Jennie Reed Elementary
 5 School; (c) Mann Elementary School; (d) Whitman Elementary School;
 6 (e) IDEA (Industrial Design, Engineering and Art) School; and (f)
 7 Larchmont Elementary School.

8 (3) \$100,000 of the appropriation in this section is provided
 9 solely for the Trust for Public Lands' East Wenatchee Eastmont Park
 10 District/9th Street Park project.

11 (4) \$75,000 of the appropriation in this section is provided
 12 solely for the Trust for Public Lands to develop a statewide open
 13 space/recreation equity assessment tool to accomplish the following:
 14 (a) Expand the assessment tool outside of the Central Puget Sound
 15 region; and (b) to provide neighborhood data on open space and
 16 recreational access throughout Washington.

17 Appropriation:

18	State Building Construction Account—State.	\$5,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,000,000

22 NEW SECTION. **Sec. 3218. FOR THE RECREATION AND CONSERVATION**
 23 **OFFICE**

24 2019-21 - Puget Sound Acquisition and Restoration (40000009)

25 Reappropriation:

26	State Building Construction Account—State.	\$32,525,000
27	Prior Biennia (Expenditures).	\$16,982,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$49,507,000

30 NEW SECTION. **Sec. 3219. FOR THE RECREATION AND CONSERVATION**
 31 **OFFICE**

32 2019-21 - Puget Sound Estuary and Salmon Restoration Program
 33 (40000010)

34 Reappropriation:

35	State Building Construction Account—State.	\$6,947,000
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1	Prior Biennia (Expenditures)	\$3,053,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 NEW SECTION. **Sec. 3220. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2019-21 - Washington Coastal Restoration Initiative (40000011)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3208, chapter 413, Laws of 2019.

10 Reappropriation:

11	State Building Construction Account—State	\$10,000,000
12	Prior Biennia (Expenditures)	\$2,086,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$12,086,000

15 NEW SECTION. **Sec. 3221. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3209, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State	\$19,822,000
23	Prior Biennia (Expenditures)	\$6,669,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$26,491,000

26 NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 2019-21 - Firearms and Archery Range (40000013)

29 Reappropriation:

30	Firearms Range Account—State	\$510,000
31	Prior Biennia (Expenditures)	\$225,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$735,000

1 NEW SECTION. **Sec. 3223. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2019-21 - Recreational Trails Program (40000014)

4 Reappropriation:

5	General Fund—Federal.	\$4,224,000
6	Prior Biennia (Expenditures).	\$776,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 2019-21 - Boating Infrastructure Grants (40000015)

12 Reappropriation:

13	General Fund—Federal.	\$2,181,000
14	Prior Biennia (Expenditures).	\$19,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,200,000

17 NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 2019-21 - Land and Water Conservation Fund (40000016)

20 Reappropriation:

21	General Fund—Federal.	\$4,072,000
22	Prior Biennia (Expenditures).	\$1,928,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$6,000,000

25 NEW SECTION. **Sec. 3226. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 2019-21 Family Forest Fish Passage Program (40000017)

28 Reappropriation:

29	State Building Construction Account—State.	\$3,767,000
30	Prior Biennia (Expenditures).	\$1,233,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3227. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2021-23 - Washington Wildlife Recreation Grants (40000019)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The amounts appropriated in this section
6 are provided solely for projects approved by the legislature, as
7 identified in LEAP capital document No. RCO-1-HB-2021, developed
8 March 1, 2021.

9 Appropriation:

10	Farm and Forest Account—State.	\$11,000,000
11	Habitat Conservation Account—State.	\$49,500,000
12	Outdoor Recreation Account—State.	\$49,500,000
13	Subtotal Appropriation.	\$110,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$480,000,000
16	TOTAL.	\$590,000,000

17 NEW SECTION. **Sec. 3228. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 2021-23 - Salmon Recovery Funding Board Programs (40000021)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$2,400,000 of the state building construction account—state
23 appropriation is provided solely to maintain the lead entity program
24 as described in chapter 77.85 RCW.

25 (2) \$640,000 of the state building construction account—state
26 appropriation is provided solely for regional fisheries enhancement
27 groups created in RCW 77.95.060.

28 Appropriation:

29	General Fund—Federal.	\$50,000,000
30	State Building Construction Account—State.	\$30,000,000
31	Subtotal Appropriation.	\$80,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$400,000,000
34	TOTAL.	\$480,000,000

1 NEW SECTION. **Sec. 3229. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2021-23 - Boating Facilities Program (40000023)

4 Appropriation:

5 Recreation Resources Account—State.	\$14,950,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$60,000,000
8 TOTAL.	\$74,950,000

9 NEW SECTION. **Sec. 3230. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

12 Appropriation:

13 NOVA Program Account—State.	\$10,000,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$40,000,000
16 TOTAL.	\$50,000,000

17 NEW SECTION. **Sec. 3231. FOR THE RECREATION AND CONSERVATION**
18 **OFFICE**

19 2021-23 - Youth Athletic Facilities (40000027)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for projects approved by the legislature, as
23 identified in LEAP capital document No. RCO-2-HB-2021, developed
24 March 1, 2021.

25 Appropriation:

26 State Building Construction Account—State.	\$11,227,000
27 Prior Biennia (Expenditures).	\$0
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$11,227,000

30 NEW SECTION. **Sec. 3232. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 2021-23 - Aquatic Lands Enhancement Account (40000029)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is

1 provided solely for projects approved by the legislature, as
2 identified in LEAP capital document No. RCO-3-HB-2021, developed
3 March 1, 2021.

4 Appropriation:

5	State Building Construction Account—State.	\$6,826,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$6,826,000

9 NEW SECTION. **Sec. 3233. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 2021-23 - Puget Sound Acquisition and Restoration (40000031)

12 Appropriation:

13	State Building Construction Account—State.	\$52,807,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$219,800,000
16	TOTAL.	\$272,607,000

17 NEW SECTION. **Sec. 3234. FOR THE RECREATION AND CONSERVATION**
18 **OFFICE**

19 2021-23 - Washington Coastal Restoration Initiative (40000033)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The board may retain a portion of the funds appropriated in
23 this section for the administration of the grants. The portion of the
24 funds retained for administration may not exceed 4.12 percent of the
25 appropriation.

26 (2) The appropriation in this section is provided solely for
27 projects approved by the legislature, as identified in LEAP capital
28 document No. RCO-4-HB-2021, developed March 1, 2021.

29 Appropriation:

30	State Building Construction Account—State.	\$10,313,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$60,000,000
33	TOTAL.	\$70,313,000

1 NEW SECTION. **Sec. 3235. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for
7 projects approved by the legislature, as identified in LEAP capital
8 document No. RCO-5-HB-2021, developed March 1, 2021.

9 (2) The recreation and conservation funding board may retain a
10 portion of the funds appropriated in this section for the
11 administration of the grants. The portion of the funds retained for
12 administration may not exceed three percent of the appropriation.

13 (3) The department of fish and wildlife may retain a portion of
14 the funds appropriated in this section for the Brian Abbott fish
15 barrier removal board for technical assistance in developing projects
16 for consideration. The portion of the funds retained for technical
17 assistance may not exceed 4.12 percent of the appropriation.

18 Appropriation:

19	State Building Construction Account—State.	\$26,795,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$26,795,000

23 NEW SECTION. **Sec. 3236. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 2021-23 - Firearms and Archery Range (40000037)

26 Appropriation:

27	Firearms Range Account—State.	\$630,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$2,520,000
30	TOTAL.	\$3,150,000

31 NEW SECTION. **Sec. 3237. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 2021-23 - Recreational Trails Program (40000039)

34 Appropriation:

35	General Fund—Federal.	\$5,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$15,000,000
3	TOTAL	\$20,000,000

4 NEW SECTION. **Sec. 3238. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2021-23 - Boating Infrastructure Grants (40000041)

7 Appropriation:

8	General Fund—Federal	\$2,200,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$6,600,000
11	TOTAL	\$8,800,000

12 NEW SECTION. **Sec. 3239. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 2021-23 - Land and Water Conservation Fund (40000043)

15 Appropriation:

16	General Fund—Federal	\$20,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$80,000,000
19	TOTAL	\$100,000,000

20 NEW SECTION. **Sec. 3240. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 2021-23 - Puget Sound Estuary and Salmon Restoration Program
23 (40000045)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The amounts appropriated in this section
26 are provided solely for projects approved by the legislature, as
27 identified in LEAP capital document No. RCO-7-HB-2021, developed
28 March 1, 2021.

29 Appropriation:

30	State Building Construction Account—State	\$8,094,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$80,000,000
33	TOTAL	\$88,094,000

1 NEW SECTION. **Sec. 3241. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2021-23 - Community Forest Grant Program (40000047)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The office may retain up to four percent of the appropriation
7 for administrative costs, including costs for activities related to
8 this section.

9 (2) The appropriation in this section is provided solely for
10 projects approved by the legislature, as identified in LEAP capital
11 document No. RCO-6-HB-2021, developed March 1, 2021.

12 Appropriation:

13	State Building Construction Account—State.	\$9,713,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$44,000,000
16	TOTAL.	\$53,713,000

17 NEW SECTION. **Sec. 3242. FOR THE RECREATION AND CONSERVATION**
18 **OFFICE**

19 2021-23 - Family Forest Fish Passage Program (40000050)

20 Appropriation:

21	State Building Construction Account—State.	\$5,065,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$24,000,000
24	TOTAL.	\$29,065,000

25 NEW SECTION. **Sec. 3243. FOR THE RECREATION AND CONSERVATION**
26 **OFFICE**

27 Coastal Restoration Grants (91000448)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$152,000
33	Prior Biennia (Expenditures).	\$11,033,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$11,185,000

1 NEW SECTION. **Sec. 3244. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Upper Quinault River Restoration Project (91000958)

4 Reappropriation:

5 State Building Construction Account—State. \$1,359,000

6 Appropriation:

7 State Building Construction Account—State. \$1,000,000

8 Prior Biennia (Expenditures). \$641,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$3,000,000

11 NEW SECTION. **Sec. 3245. FOR THE RECREATION AND CONSERVATION**

12 **OFFICE**

13 Brian Abbott Fish Passage Barrier Removal Board (91000566)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3085, chapter 2, Laws of 2018.

17 Reappropriation:

18 State Building Construction Account—State. \$3,198,000

19 Prior Biennia (Expenditures). \$16,549,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$19,747,000

22 NEW SECTION. **Sec. 3246. FOR THE RECREATION AND CONSERVATION**

23 **OFFICE**

24 Hood Canal Bridge Fish Passage (91001360)

25 Appropriation:

26 State Building Construction Account—State. \$2,474,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$2,474,000

30 NEW SECTION. **Sec. 3247. FOR THE RECREATION AND CONSERVATION**

31 **OFFICE**

32 Recreation & Conservation Office Recreation Grants (92000131)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3049, chapter 356, Laws of 2020.

4 Reappropriation:

5	Outdoor Recreation Account—State.	\$132,000
6	State Building Construction Account—State.	\$5,859,000
7	Subtotal Reappropriation.	\$5,991,000
8	Prior Biennia (Expenditures).	\$28,790,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$34,781,000

11 NEW SECTION. **Sec. 3248. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 2021-23 - Development of Statewide Multimodal Trails Database
14 (91001632)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation is provided solely for the recreation and
18 conservation office to develop an official statewide database of
19 paved and unpaved multimodal trails that displays a network of local,
20 regional, and statewide trails that connect, or have the potential of
21 connecting, to provide transportation alternatives while improving
22 the state's health outcomes and overall economic vitality. In
23 developing the database and trails network to help fulfill its state
24 trails plan responsibilities, the recreation and conservation office
25 shall use and build upon trails work done by the state parks and
26 recreation commission, local and regional governments, the active
27 transportation plan developed by the department of transportation,
28 and inventorying and mapping efforts already undertaken by nonprofit
29 and private organizations.

30 (2) Using the existing spatial data collected pursuant to
31 subsection (1) of this section, the recreation and conservation
32 office must inventory and map a statewide network of public
33 recreational and commuter routes to facilitate the stewardship of a
34 statewide trails system as a priority asset by June 30, 2023. The
35 office must develop the network of trails and the trails database in
36 a manner that will allow the office to update data on a regular basis
37 in consultation and collaboration with other state agencies, cities,

1 counties, parks and recreation districts, regional governments, and
2 private and nonprofit organizations.

3 Appropriation:

4	State Building Construction Account—State.	\$200,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$200,000

8 NEW SECTION. **Sec. 3249. FOR THE RECREATION AND CONSERVATION**
9 **OFFICE**

10 2019-21 Community Forest Pilot (92000447)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3219, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$675,000
16	Prior Biennia (Expenditures).	\$250,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$925,000

19 NEW SECTION. **Sec. 3250. FOR THE STATE CONSERVATION COMMISSION**
20 Match for Federal RCPP Program (30000017)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

24 Reappropriation:

25	General Fund—Federal.	\$1,492,000
26	Prior Biennia (Expenditures).	\$5,724,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$7,216,000

29 NEW SECTION. **Sec. 3251. FOR THE STATE CONSERVATION COMMISSION**
30 2019-21 Improve Shellfish Growing Areas (40000004)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3221, chapter 413, Laws of 2019.

1 Reappropriation:

2	State Building Construction Account—State.	\$1,970,000
3	Prior Biennia (Expenditures).	\$2,030,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,000,000

6 **NEW SECTION. Sec. 3252. FOR THE STATE CONSERVATION COMMISSION**

7 2019-21 Natural Resource Investments (40000005)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3222, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$2,367,000
13	Prior Biennia (Expenditures).	\$1,633,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,000,000

16 **NEW SECTION. Sec. 3253. FOR THE STATE CONSERVATION COMMISSION**

17 2019-21 Match for Federal RCPP (40000006)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3051, chapter 356, Laws of 2020.

21 Reappropriation:

22	State Building Construction Account—State.	\$5,123,000
23	Prior Biennia (Expenditures).	\$1,126,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$6,249,000

26 **NEW SECTION. Sec. 3254. FOR THE STATE CONSERVATION COMMISSION**

27 2019-21 Water Irrigation Efficiencies Program (40000009)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3224, chapter 413, Laws of 2019.

31 Reappropriation:

32	State Building Construction Account—State.	\$3,880,000
33	Prior Biennia (Expenditures).	\$120,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$4,000,000

3 NEW SECTION. **Sec. 3255. FOR THE STATE CONSERVATION COMMISSION**
 4 2019-21 CREP PIP Loan Program (40000010)

5 Reappropriation:
 6 Conservation Assistance Revolving Account—State. \$100,000
 7 Prior Biennia (Expenditures). \$0
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL \$100,000

10 NEW SECTION. **Sec. 3256. FOR THE STATE CONSERVATION COMMISSION**
 11 2021-23 Conservation Reserve Enhancement Program (CREP)
 12 (40000013)

13 The appropriation in this section is subject to the following
 14 conditions and limitations:

15 (1) \$2,000,000 of the appropriation is provided solely for
 16 technical assistance to private landowners.

17 (2) \$250,000 of the appropriation is provided solely for a
 18 targeted riparian buffer incentive project (Mount Vernon).

19 Appropriation:
 20 State Building Construction Account—State. \$4,250,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$26,000,000
 23 TOTAL \$30,250,000

24 NEW SECTION. **Sec. 3257. FOR THE STATE CONSERVATION COMMISSION**
 25 2021-23 Water Irrigation Efficiencies Program (40000014)

26 Appropriation:
 27 State Building Construction Account—State. \$1,000,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$16,000,000
 30 TOTAL \$17,000,000

31 NEW SECTION. **Sec. 3258. FOR THE STATE CONSERVATION COMMISSION**
 32 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan
 33 (40000015)

1	Appropriation:	
2	Conservation Assistance Revolving Account—State.	\$160,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$160,000

6 **NEW SECTION. Sec. 3259. FOR THE STATE CONSERVATION COMMISSION**
7 2021-23 Natural Resource Investment for the Economy & Environment
8 (40000016)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Up to five percent of the appropriation
11 provided may be used by the conservation commission to acquire
12 services of licensed engineers for project development, predesign and
13 design services, and construction oversight for projects.

14	Appropriation:	
15	State Building Construction Account—State.	\$3,500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$20,000,000
18	TOTAL.	\$23,500,000

19 **NEW SECTION. Sec. 3260. FOR THE STATE CONSERVATION COMMISSION**
20 2021-23 Regional Conservation Partnership Program (RCP) Match
21 (40000017)

22	Appropriation:	
23	State Building Construction Account—State.	\$7,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$22,500,000
26	TOTAL.	\$29,500,000

27 **NEW SECTION. Sec. 3261. FOR THE STATE CONSERVATION COMMISSION**
28 2021-23 Improve Shellfish Growing Areas (40000018)

29 The appropriation in this section is subject to the following
30 conditions and limitations: Up to five percent of the appropriation
31 provided may be used by the conservation commission to acquire
32 services of licensed engineers for project development, predesign and
33 design services, and construction oversight for shellfish projects.

1 Appropriation:
 2 State Building Construction Account—State. \$3,500,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$16,000,000
 5 TOTAL. \$19,500,000

6 NEW SECTION. Sec. 3262. FOR THE STATE CONSERVATION COMMISSION
 7 CREP Riparian Cost Share - State Match 2017-19 (91000009)

8 Reappropriation:
 9 State Building Construction Account—State. \$1,553,000
 10 Prior Biennia (Expenditures). \$1,047,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$2,600,000

13 NEW SECTION. Sec. 3263. FOR THE STATE CONSERVATION COMMISSION
 14 2019-21 CREP Riparian Contract Funding (91000015)

15 Reappropriation:
 16 State Building Construction Account—State. \$629,000
 17 Prior Biennia (Expenditures). \$1,271,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,900,000

20 NEW SECTION. Sec. 3264. FOR THE STATE CONSERVATION COMMISSION
 21 2019-21 CREP Riparian Cost Share - State Match (91000017)

22 Reappropriation:
 23 State Building Construction Account—State. \$1,800,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$1,800,000

27 NEW SECTION. Sec. 3265. FOR THE STATE CONSERVATION COMMISSION
 28 Okanogan County Agricultural Water Bank (91001829)

29 Appropriation:
 30 State Building Construction Account—State. \$225,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$225,000

2 NEW SECTION. Sec. 3266. FOR THE STATE CONSERVATION COMMISSION

3 Conservation Commission Ranch & Farmland Preservation Projects
4 (92000004)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3230, chapter 413, Laws of 2019.

8 Reappropriation:

9 State Building Construction Account—State. \$4,662,000
10 Prior Biennia (Expenditures). \$2,860,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$7,522,000

13 NEW SECTION. Sec. 3267. FOR THE STATE CONSERVATION COMMISSION

14 Natural Resource Investment for the Economy & Environment 2017-19
15 (92000011)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3090, chapter 2, Laws of 2018.

19 Reappropriation:

20 General Fund—Federal. \$1,000,000
21 Prior Biennia (Expenditures). \$4,000,000
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$5,000,000

24 NEW SECTION. Sec. 3268. FOR THE STATE CONSERVATION COMMISSION

25 Match for Federal RCPP Program 2017-19 (92000013)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3053, chapter 298, Laws of 2018.

29 Reappropriation:

30 State Building Construction Account—State. \$3,033,000
31 Prior Biennia (Expenditures). \$967,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$4,000,000

1 NEW SECTION. **Sec. 3269. FOR THE STATE CONSERVATION COMMISSION**

2 CREP PIP Loan Program 2017-19 (92000014)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 6019, chapter 413, Laws of 2019.

6 Reappropriation:

7	Conservation Assistance Revolving Account—State.	\$350,000
8	Prior Biennia (Expenditures).	\$50,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$400,000

11 NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Deschutes Watershed Center (20062008)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3063, chapter 356, Laws of 2020.

16 Reappropriation:

17	State Building Construction Account—State.	\$2,387,000
18	Prior Biennia (Expenditures).	\$13,108,000
19	Future Biennia (Projected Costs).	\$36,000,000
20	TOTAL.	\$51,495,000

21 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Migratory Waterfowl Habitat (20082045)

23 Reappropriation:

24	Limited Fish and Wildlife Account—State.	\$350,000
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25 Appropriation:

26	Limited Fish and Wildlife Account—State.	\$600,000
27	Prior Biennia (Expenditures).	\$1,923,000
28	Future Biennia (Projected Costs).	\$1,800,000
29	TOTAL.	\$4,673,000

30 NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Mitigation Projects and Dedicated Funding (20082048)

32 Reappropriation:

33	General Fund—Federal.	\$7,000,000
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1	General Fund—Private/Local.	\$1,767,000
2	Special Wildlife Account—Federal.	\$1,953,000
3	Special Wildlife Account—Private/Local.	\$1,800,000
4	Limited Fish and Wildlife Account—State.	\$400,000
5	Subtotal Reappropriation.	\$12,920,000
6	Appropriation:	
7	General Fund—Federal.	\$10,000,000
8	General Fund—Private/Local.	\$1,000,000
9	Special Wildlife Account—Federal.	\$1,000,000
10	Special Wildlife Account—Private/Local.	\$1,000,000
11	Limited Fish and Wildlife Account—State.	\$500,000
12	Subtotal Appropriation.	\$13,500,000
13	Prior Biennia (Expenditures).	\$85,801,000
14	Future Biennia (Projected Costs).	\$63,000,000
15	TOTAL.	\$175,221,000

16 NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Eells Spring Hatchery Renovation (30000214)

18 Reappropriation:

19	State Building Construction Account—State.	\$789,000
20	Prior Biennia (Expenditures).	\$704,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,493,000

23 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Samish Hatchery Intakes (30000276)

25 Reappropriation:

26	State Building Construction Account—State.	\$4,500,000
27	Prior Biennia (Expenditures).	\$4,232,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$8,732,000

30 NEW SECTION. **Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minter Hatchery Intakes (30000277)

32 Reappropriation:

33	State Building Construction Account—State.	\$7,833,000
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1	Prior Biennia (Expenditures)	\$1,078,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,911,000

4 NEW SECTION. **Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

5 Wooten Wildlife Area Improve Flood Plain (30000481)

6 Reappropriation:

7	General Fund—Federal	\$500,000
8	State Building Construction Account—State	\$750,000
9	Subtotal Reappropriation	\$1,250,000

10 Appropriation:

11	State Building Construction Account—State	\$1,500,000
12	Prior Biennia (Expenditures)	\$9,450,000
13	Future Biennia (Projected Costs)	\$17,006,000
14	TOTAL	\$29,206,000

15 NEW SECTION. **Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

17 Reappropriation:

18	State Building Construction Account—State	\$12,280,000
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19 Appropriation:

20	State Building Construction Account—State	\$1,500,000
21	Prior Biennia (Expenditures)	\$1,525,000
22	Future Biennia (Projected Costs)	\$12,333,000
23	TOTAL	\$27,638,000

24 NEW SECTION. **Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Soos Creek Hatchery Renovation (30000661)

26 Reappropriation:

27	State Building Construction Account—State	\$1,400,000
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28 Appropriation:

29	State Building Construction Account—State	\$3,695,000
30	Prior Biennia (Expenditures)	\$14,946,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$20,041,000

1 NEW SECTION. **Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Cooperative Elk Damage Fencing (30000662)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3243, chapter 413, Laws of 2019.

6 Reappropriation:

7 State Building Construction Account—State. \$300,000

8 Appropriation:

9 State Building Construction Account—State. \$1,200,000

10 Prior Biennia (Expenditures). \$2,100,000

11 Future Biennia (Projected Costs). \$3,600,000

12 TOTAL. \$7,200,000

13 NEW SECTION. **Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Spokane Hatchery Renovation (30000663)

15 Appropriation:

16 State Building Construction Account—State. \$2,800,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$18,735,000

19 TOTAL. \$21,535,000

20 NEW SECTION. **Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Edmonds Pier Renovation (30000664)

22 Reappropriation:

23 State Building Construction Account—State. \$146,000

24 Prior Biennia (Expenditures). \$654,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$800,000

27 NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
29 (30000665)

30 Reappropriation:

31 State Building Construction Account—State. \$1,130,000

32 Appropriation:

33 State Building Construction Account—State. \$4,500,000

1	Prior Biennia (Expenditures)	\$5,870,000
2	Future Biennia (Projected Costs)	\$24,000,000
3	TOTAL	\$35,500,000

4 NEW SECTION. **Sec. 3283. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Naselle Hatchery Renovation (30000671)

6 Reappropriation:

7	State Building Construction Account—State.	\$2,600,000
8	Prior Biennia (Expenditures)	\$5,532,000
9	Future Biennia (Projected Costs)	\$29,753,000
10	TOTAL	\$37,885,000

11 NEW SECTION. **Sec. 3284. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Eells Springs Production Shift (30000723)

13 Reappropriation:

14	State Building Construction Account—State.	\$500,000
15	Prior Biennia (Expenditures)	\$3,570,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,070,000

18 NEW SECTION. **Sec. 3285. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Minor Works Preservation (30000756)

20 Reappropriation:

21	State Building Construction Account—State.	\$600,000
22	Prior Biennia (Expenditures)	\$8,900,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,500,000

25 NEW SECTION. **Sec. 3286. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Minor Works - Programmatic (30000782)

27 Reappropriation:

28	State Building Construction Account—State.	\$265,000
29	Prior Biennia (Expenditures)	\$2,560,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,825,000

1 NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Snow Creek Reconstruct Facility (30000826)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3057, chapter 356, Laws of 2020.

6 Reappropriation:

7 State Building Construction Account—State. \$70,000

8 Appropriation:

9 State Building Construction Account—State. \$900,000

10 Prior Biennia (Expenditures). \$166,000

11 Future Biennia (Projected Costs). \$7,060,000

12 TOTAL. \$8,196,000

13 NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF FISH AND WILDLIFE

14 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

15 Reappropriation:

16 State Building Construction Account—State. \$2,420,000

17 Appropriation:

18 State Building Construction Account—State. \$511,000

19 Prior Biennia (Expenditures). \$3,441,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$6,372,000

22 NEW SECTION. Sec. 3289. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

24 Reappropriation:

25 State Building Construction Account—State. \$200,000

26 Appropriation:

27 State Building Construction Account—State. \$11,894,000

28 Prior Biennia (Expenditures). \$577,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$12,671,000

31 NEW SECTION. Sec. 3290. FOR THE DEPARTMENT OF FISH AND WILDLIFE

32 Dungeness Hatchery - Replace Main Intake (30000844)

33 Reappropriation:

1	State Building Construction Account—State.	\$300,000
2	Prior Biennia (Expenditures).	\$3,606,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,906,000

5 NEW SECTION. **Sec. 3291. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 PSNERP Match (30000846)

7 Reappropriation:

8	General Fund—Federal.	\$5,754,000
9	State Building Construction Account—State.	\$2,750,000
10	Subtotal Reappropriation.	\$8,504,000

11 Appropriation:

12	General Fund—Federal.	\$34,809,000
13	Prior Biennia (Expenditures).	\$774,000
14	Future Biennia (Projected Costs).	\$461,662,000
15	TOTAL.	\$505,749,000

16 NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

18 Reappropriation:

19	State Building Construction Account—State.	\$519,000
20	Prior Biennia (Expenditures).	\$297,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$816,000

23 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Wiley Slough Dike Raising (40000004)

25 Reappropriation:

26	State Building Construction Account—State.	\$900,000
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27 Appropriation:

28	State Building Construction Account—State.	\$5,481,000
29	Prior Biennia (Expenditures).	\$72,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$6,453,000

32 NEW SECTION. **Sec. 3294. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Scatter Creek Wildlife Area Fire Damage (40000005)

2 Reappropriation:

3	State Building Construction Account—State.	\$550,000
4	Prior Biennia (Expenditures).	\$781,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,331,000

7 NEW SECTION. **Sec. 3295. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Minor Works Preservation 2019-21 (40000007)

9 Reappropriation:

10	State Building Construction Account—State.	\$2,400,000
11	Prior Biennia (Expenditures).	\$5,630,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$8,030,000

14 NEW SECTION. **Sec. 3296. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Minor Works Programmatic 2019-21 (40000008)

16 Reappropriation:

17	State Building Construction Account—State.	\$1,750,000
18	Prior Biennia (Expenditures).	\$677,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,427,000

21 NEW SECTION. **Sec. 3297. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Toutle River Fish Collection Facility - Match (40000021)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The reappropriation in this section is provided solely for
26 costs associated with easements and the purchase of real estate
27 required under the federal project agreement, to support dredging and
28 fish collection activities, and for other costs necessary for the
29 completion of the project.

30 (2) The appropriation in this section is provided solely for
31 project obligations related to modular housing replacement.

32 Reappropriation:

33	State Building Construction Account—State.	\$6,371,000
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1 Appropriation:
 2 State Building Construction Account—State. \$239,000
 3 Prior Biennia (Expenditures). \$404,000
 4 Future Biennia (Projected Costs). \$4,312,000
 5 TOTAL. \$11,326,000

6 **NEW SECTION. Sec. 3298. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Elochoman Hatchery Demolition and Restoration (40000024)

8 Reappropriation:
 9 General Fund—Federal. \$250,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$250,000

13 **NEW SECTION. Sec. 3299. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Snohomish County Wildlife Rehabilitation Facility (PAWS)
 15 (40000025)

16 Reappropriation:
 17 State Building Construction Account—State. \$2,000,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$2,000,000

21 **NEW SECTION. Sec. 3300. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 22 Region 1 Office - Construct Secure Storage (40000087)

23 Reappropriation:
 24 State Building Construction Account—State. \$57,000

25 Appropriation:
 26 State Building Construction Account—State. \$1,046,000
 27 Prior Biennia (Expenditures). \$93,000
 28 Future Biennia (Projected Costs). \$6,004,000
 29 TOTAL. \$7,200,000

30 **NEW SECTION. Sec. 3301. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 31 Minor Works Preservation 21-23 (40000089)

32 Appropriation:

1	State Building Construction Account—State.	\$8,990,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$8,990,000

5 NEW SECTION. **Sec. 3302. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Fish and Wildlife Health and BioSecurity Facility (40000090)

7 Appropriation:

8	State Building Construction Account—State.	\$70,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$6,622,000
11	TOTAL.	\$6,692,000

12 NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Minor Works Program 21-23 (40000092)

14 Appropriation:

15	State Building Construction Account—State.	\$2,878,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,878,000

19 NEW SECTION. **Sec. 3304. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 SRKW - New Cowlitz River Hatchery (40000145)

21 Appropriation:

22	State Building Construction Account—State.	\$300,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$38,486,000
25	TOTAL.	\$38,786,000

26 NEW SECTION. **Sec. 3305. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 SRKW - Kendall Creek Hatchery Modifications (40000146)

28 Appropriation:

29	State Building Construction Account—State.	\$4,317,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,317,000

1 NEW SECTION. **Sec. 3306. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 SRKW - Sol Duc Hatchery Modifications (40000147)

3 Appropriation:

4	State Building Construction Account—State.	\$200,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$6,697,000
7	TOTAL.	\$6,897,000

8 NEW SECTION. **Sec. 3307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 SRKW - Voights Creek Hatchery Modifications (40000148)

10 Appropriation:

11	State Building Construction Account—State.	\$3,551,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,551,000

15 NEW SECTION. **Sec. 3308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Lake Rufus Woods Fishing Access (91000151)

17 Reappropriation:

18	State Building Construction Account—State.	\$347,000
19	Prior Biennia (Expenditures).	\$2,653,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,000,000

22 NEW SECTION. **Sec. 3309. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Leque Island Highway 532 Road Protection (92000019)

24 Reappropriation:

25	State Building Construction Account—State.	\$160,000
26	Prior Biennia (Expenditures).	\$520,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$680,000

29 NEW SECTION. **Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Port Angeles Storm Water Repair (40000015)

31 Appropriation:

32	State Building Construction Account—State.	\$1,020,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,020,000

4 NEW SECTION. **Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Airway Heights Facility Replacement (40000025)

6 Appropriation:

7	State Building Construction Account—State.	\$4,200,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,200,000

11 NEW SECTION. **Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 2021-23 State Forest Land Replacement (40000085)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) (a) The appropriation is provided solely to the department to
16 transfer from state forestland status to natural resources
17 conservation area status certain state forestlands in counties with:

- 18 (i) A population of 25,000 or fewer; and
- 19 (ii) Risks of timber harvest deferrals greater than 30 years due
20 to the presence of wildlife species listed as endangered or
21 threatened under the federal endangered species act.

22 (b) This appropriation must be used equally for the transfer of
23 qualifying state forestlands in the qualifying counties.

24 (2) Property transferred under this section must be appraised and
25 transferred at fair market value, without consideration of management
26 or regulatory encumbrances associated with wildlife species listed
27 under the federal endangered species act. The value of the timber and
28 other valuable materials transferred must be distributed as provided
29 in RCW 79.64.110. The value of the land transferred must be deposited
30 in the park land trust revolving account and be used solely to buy
31 replacement state forestland, consistent with RCW 79.22.060.

32 (3) Prior to or concurrent with conveyance of these properties,
33 the department shall execute and record a real property instrument
34 that dedicates the transferred properties to the purposes identified
35 in subsection (1) of this section. Transfer agreements for properties

1 identified in subsection (1) of this section must include terms that
2 restrict the use of the property to the intended purpose.

3 (4) The department and applicable counties shall work in good
4 faith to carry out the intent of this section. The department shall
5 identify eligible properties for transfer, consistent with
6 subsections (1) and (2) of this section, in consultation with the
7 applicable counties, and may not execute any property transfers that
8 are not in the statewide interest of either the state forest trust or
9 the natural resources conservation area program.

10 Appropriation:

11	State Building Construction Account—State.	\$2,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,000,000

15 NEW SECTION. **Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 2021-23 Structurally Deficient Bridges (40000086)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Except as provided for under subsection (2) of this section,
20 the appropriation in this section is provided solely for projects
21 approved by the legislature, as identified in LEAP capital document
22 No. DNR-1-HB-2021, developed March 1, 2021.

23 (2) The department may fund structurally deficient bridge
24 projects not listed in the LEAP capital document under subsection (1)
25 of this section in either of the following instances: (a) If there is
26 excess appropriation authority remaining after completion of all of
27 the listed projects; or (b) if there is a documented public safety or
28 operational concern at a different structurally deficient bridge
29 project location that the department determines is urgent.

30 Appropriation:

31	State Building Construction Account—State.	\$2,300,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$10,000,000
34	TOTAL.	\$12,300,000

35 NEW SECTION. **Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 2021-23 Sustainable Recreation (40000088)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for projects approved by the legislature, as
4 identified in LEAP capital document No. DNR-2-HB-2021, developed
5 March 1, 2021.

6 Appropriation:

7	State Building Construction Account—State.	\$2,634,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,634,000

11 NEW SECTION. **Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2021-23 Trust Land Replacement (40000089)

13 Appropriation:

14	Community and Technical College Forest Reserve	
15	Account—State.	\$1,000,000
16	Natural Resources Real Property Replacement	
17	Account—State.	\$30,000,000
18	Resource Management Cost Account—State.	\$30,000,000
19	Subtotal Appropriation.	\$61,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$244,000,000
22	TOTAL.	\$305,000,000

23 NEW SECTION. **Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 2021-23 Forest Legacy (40000090)

25 Appropriation:

26	General Fund—Federal.	\$17,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$68,000,000
29	TOTAL.	\$85,000,000

30 NEW SECTION. **Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 2021-23 Land Acquisition Grants (40000091)

32 Appropriation:

33	General Fund—Federal.	\$10,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$50,000,000

4 NEW SECTION. **Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 2021-23 Road Maintenance and Abandonment Planning (40000092)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Except as provided for under subsection (2) of this section,
9 the appropriation in this section is provided solely for projects
10 approved by the legislature, as identified in LEAP capital document
11 No. DNR-3-HB-2021, developed March 1, 2021.

12 (2) The department may fund road maintenance and abandonment
13 planning projects not listed in the LEAP capital document under
14 subsection (1) of this section in either of the following instances:

15 (a) If there is excess appropriation authority remaining after
16 completion of all of the listed projects; or (b) if there is a
17 documented public safety or operational concern at a different road
18 maintenance and abandonment planning project location that the
19 department determines is urgent. The department may not use the
20 funding provided in this section for a study.

21 Appropriation:

22	State Building Construction Account—State	\$1,878,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$10,000,000
25	TOTAL	\$11,878,000

26 NEW SECTION. **Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 2021-23 Natural Areas Facilities Preservation and Access
28 (40000093)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for projects approved by the legislature, as
32 identified in LEAP capital document No. DNR-4-HB-2021, developed
33 March 1, 2021.

34 Appropriation:

35	State Building Construction Account—State	\$2,083,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,083,000

4 NEW SECTION. **Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Omak Consolidation, Expansion and Relocation (40000033)

6 Reappropriation:

7	State Building Construction Account—State	\$107,000
8	Prior Biennia (Expenditures)	\$1,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$108,000

11 NEW SECTION. **Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Trust Land Transfer Program (40000034)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3281, chapter 413, Laws of 2019.

16 Reappropriation:

17	State Building Construction Account—State	\$1,675,000
18	Prior Biennia (Expenditures)	\$4,725,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$6,400,000

21 NEW SECTION. **Sec. 3322. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Road Maintenance and Abandonment Plan (RMAP) (40000037)

23 Reappropriation:

24	State Building Construction Account—State	\$2,184,000
25	Prior Biennia (Expenditures)	\$1,582,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,766,000

28 NEW SECTION. **Sec. 3323. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Teanaway (40000038)

30 Reappropriation:

31	State Building Construction Account—State	\$1,220,000
32	Prior Biennia (Expenditures)	\$636,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,856,000
3	<u>NEW SECTION. Sec. 3324. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
4	Land Acquisition Grants (40000039)	
5	Reappropriation:	
6	General Fund—Federal	\$5,000,000
7	Prior Biennia (Expenditures)	\$13,000,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$18,000,000
10	<u>NEW SECTION. Sec. 3325. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
11	Sunshine Mine (40000042)	
12	Reappropriation:	
13	Model Toxics Control Capital Account—State	\$115,000
14	Prior Biennia (Expenditures)	\$15,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$130,000
17	<u>NEW SECTION. Sec. 3326. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
18	Sustainable Recreation (40000044)	
19	Reappropriation:	
20	State Building Construction Account—State	\$155,000
21	Prior Biennia (Expenditures)	\$1,705,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,860,000
24	<u>NEW SECTION. Sec. 3327. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
25	Forest Legacy 2019-21 (40000045)	
26	Reappropriation:	
27	General Fund—Federal	\$7,750,000
28	Prior Biennia (Expenditures)	\$7,250,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$15,000,000
31	<u>NEW SECTION. Sec. 3328. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
32	Natural Areas Facilities 2019-21 (40000046)	

1 Reappropriation:

2	State Building Construction Account—State.	\$295,000
3	Prior Biennia (Expenditures).	\$1,705,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 **NEW SECTION. Sec. 3329. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Forest Hazard Reduction (40000049)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3292, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$5,979,000
13	Prior Biennia (Expenditures).	\$8,221,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$14,200,000

16 **NEW SECTION. Sec. 3330. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Large Vessel Removals (40000051)

18 Reappropriation:

19	State Building Construction Account—State.	\$300,000
20	Prior Biennia (Expenditures).	\$2,200,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,500,000

23 **NEW SECTION. Sec. 3331. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Forest Riparian Easement Program (FREP) (40000052)

25 Reappropriation:

26	State Building Construction Account—State.	\$600,000
27	Prior Biennia (Expenditures).	\$2,900,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,500,000

30 **NEW SECTION. Sec. 3332. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

32 Reappropriation:

1 State Building Construction Account—State. \$3,210,000
 2 Appropriation:
 3 State Building Construction Account—State. \$1,730,000
 4 Prior Biennia (Expenditures). \$35,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$4,975,000

7 NEW SECTION. **Sec. 3333. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 8 Emergent Environmental Mitigation Projects (40000058)

9 Appropriation:
 10 Model Toxics Control Capital Account—State. \$790,000
 11 Prior Biennia (Expenditures). \$320,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,110,000

14 NEW SECTION. **Sec. 3334. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 15 2021-23 Minor Works Preservation (40000070)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: \$205,000 of the appropriation in this
 18 section is provided solely for communication site preservation and
 19 repairs.

20 Appropriation:
 21 State Building Construction Account—State. \$2,183,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$2,183,000

25 NEW SECTION. **Sec. 3335. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 26 2021-23 Minor Works Programmatic (40000071)

27 Appropriation:
 28 State Building Construction Account—State. \$1,370,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$1,370,000

32 NEW SECTION. **Sec. 3336. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Longview Fire Station Purchase (40000072)

2 Appropriation:

3	State Building Construction Account—State.	\$995,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$995,000

7 NEW SECTION. **Sec. 3337. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Webster Nursery Seed Plant Replacement (40000073)

9 Appropriation:

10	State Building Construction Account—State.	\$220,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$3,000,000
13	TOTAL.	\$3,220,000

14 NEW SECTION. **Sec. 3338. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 2021-23 Community Forests (40000074)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for projects approved by the legislature, as
19 identified in LEAP capital document No. DNR-5-HB-2021, developed
20 March 1, 2021.

21 Appropriation:

22	State Building Construction Account—State.	\$950,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$6,582,000
25	TOTAL.	\$7,532,000

26 NEW SECTION. **Sec. 3339. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 2021-23 Derelict Vessel Removal Program (40000075)

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section are
30 provided solely for removing high priority abandoned and derelict
31 vessels in Washington's waters, including The Hero in Pacific county.

32 Appropriation:

33	State Building Construction Account—State.	\$2,250,000
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1	Derelict Vessel Removal Account—State.	\$750,000
2	Subtotal Appropriation.	\$3,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$3,000,000

6 NEW SECTION. **Sec. 3340. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 2021-23 Forestry Riparian Easement Program (40000077)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for projects approved by the legislature, as
11 identified in LEAP capital document No. DNR-6-HB-2021, developed
12 March 1, 2021. An amount not to exceed \$544,000 is provided solely
13 for the program's administrative costs.

14 Appropriation:

15	State Building Construction Account—State.	\$3,744,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$35,257,000
18	TOTAL.	\$39,001,000

19 NEW SECTION. **Sec. 3341. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 2021-23 Puget Sound Corps (40000079)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$3,200,000 of the appropriation in this section is provided
24 solely for state land recreation, natural areas, aquatics, resource
25 protection, and urban forestry projects statewide.

26 (2) \$800,000 of the appropriation in this section is provided
27 solely for implementing projects to remove invasive and noxious weeds
28 and creosote-treated wood and to revegetate riparian zones in the
29 Snohomish watershed pursuant to the departments' salmon strategy.

30 Appropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$32,000,000
34	TOTAL.	\$36,000,000

1 NEW SECTION. **Sec. 3342. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 2021-23 Rivers and Habitat Open Space Program (40000081)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for projects approved by the legislature, as
6 identified in LEAP capital document No. DNR-7-HB-2021, developed
7 March 1, 2021. An amount not to exceed \$14,000 is provided solely for
8 the program's administrative costs.

9 Appropriation:

10	State Building Construction Account—State.	\$1,419,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$24,400,000
13	TOTAL.	\$25,819,000

14 NEW SECTION. **Sec. 3343. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Rural Broadband Investment (40000082)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$600,000 of the appropriation in this section is provided
19 solely for installation of new communication towers at Ellis Peak,
20 Striped Peak, and Paradise Peak.

21 (2) \$400,000 of the appropriation in this section is provided
22 solely for communication tower upgrades at Blyn Mountain and Capitol
23 Peak.

24 (3) \$20,000 of the appropriation in this section is provided
25 solely for a new generator in Okanogan county.

26 (4) \$5,000 of the appropriation in this section is provided
27 solely for a utility connection project in Clallam county.

28 Appropriation:

29	Coronavirus Capital Projects Account—Federal.	\$2,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,000,000

33 NEW SECTION. **Sec. 3344. FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 2021-23 School Seismic Safety (40000083)

35 Appropriation:

1	State Building Construction Account—State.	\$590,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$1,770,000
4	TOTAL.	\$2,360,000

5 NEW SECTION. **Sec. 3345. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Whiteman Cove Fish Barrier Removal (40000114)

7 Appropriation:

8	State Building Construction Account—State.	\$300,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$1,000,000
11	TOTAL.	\$1,300,000

12 NEW SECTION. **Sec. 3346. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Port of Willapa Harbor Energy Innovation District Grant
14 (91000099)

15 Reappropriation:

16	State Building Construction Account—State.	\$1,400,000
17	Prior Biennia (Expenditures).	\$100,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,500,000

20 NEW SECTION. **Sec. 3347. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Administrative Site/Minor Works Pool (92000034)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3303, chapter 413, Laws of 2019.

25 Reappropriation:

26	State Building Construction Account—State.	\$500,000
27	Prior Biennia (Expenditures).	\$8,800,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$9,300,000

30 NEW SECTION. **Sec. 3348. FOR THE DEPARTMENT OF AGRICULTURE**

31 2019-21 Grants to Improve Safety and Access at Fairs (92000004)

32 Reappropriation:

1	State Building Construction Account—State.	\$144,000
2	Prior Biennia (Expenditures).	\$1,856,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
FTA Emergency Power Generator Replacement (30000171)

Appropriation:

State Building Construction Account—State.	\$875,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$875,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**
Crime Laboratory I-5 Corridor Consolidated Facility (30000290)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign.

(2) The predesign must include:

(a) An assessment of current forensic services operations, including volumes processed by sample type (e.g. DNA, material analysis, firearms, latent prints), locations from which evidentiary samples and materials were sent to the lab, how samples are processed, how results are delivered, and other duties conducted by forensic services staff as part of their operations that impact availability for forensic analysis including, but not limited to, evidence collection and testimony;

(b) An evaluation of a consolidated lab model compared to distributed lab models, including an examination of advantages and disadvantages associated with each model, which model is preferred, and why. The evaluation should include an analysis on the impacts of the factors in (a) of this subsection (2), including the impacts on the delivery of samples and materials to the lab and staffing impacts, including for responsibilities such as testimony and evidence collection;

(c) An evaluation of state-owned compared to leased lab approach, including costs associated with each approach, the anticipated source of funds for each option, which approach is preferred, and why; and

(d) A projected volume of evidentiary samples able to be processed in the preferred alternative and a comparison to the current processing model.

1 (3) The predesign must align with the most recent master plan.

2 Appropriation:

3	State Building Construction Account—State.	\$333,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$53,000,000
6	TOTAL.	\$53,333,000

7 NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

8 FTA Minor Works and Repairs (40000031)

9 Appropriation:

10	State Building Construction Account—State.	\$225,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$1,250,000
13	TOTAL.	\$1,475,000

14 NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

15 FTA - Student Dormitory HVAC (40000034)

16 Appropriation:

17	State Building Construction Account—State.	\$325,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$325,000

21 NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**

22 2021-23 Aviation Revitalization Loans (40000002)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section must be
25 deposited in the public use general aviation airport loan revolving
26 account.

27 Appropriation:

28	Public Works Assistance Account—State.	\$2,500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Common School Construction Account—State.	\$66,000
Prior Biennia (Expenditures).	\$529,837,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$529,903,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$1,529,000
Prior Biennia (Expenditures).	\$385,701,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,230,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State.	\$6,617,000
Prior Biennia (Expenditures).	\$639,008,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$645,625,000

1 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Emergency Repairs and Equal Access Grants for K-12 Public Schools
4 (30000182)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 5001, chapter 2, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State.	\$184,000
10 Common School Construction Account—State.	\$372,000
11 Subtotal Reappropriation.	\$556,000
12 Prior Biennia (Expenditures).	\$5,444,000
13 Future Biennia (Projected Costs).	\$0
14 TOTAL.	\$6,000,000

15 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 Skill Centers - Minor Works (30000187)

18 Reappropriation:

19 School Construction and Skill Centers Building	
20 Account—Bonds—State.	\$521,000
21 Prior Biennia (Expenditures).	\$2,479,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$3,000,000

24 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Tri-Tech Skill Center - Core Growth (30000197)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 5004, chapter 2, Laws of 2018.

30 Reappropriation:

31 State Building Construction Account—State.	\$415,000
32 Prior Biennia (Expenditures).	\$10,392,000
33 Future Biennia (Projected Costs).	\$0
34 TOTAL.	\$10,807,000

1	Subtotal Reappropriation.	\$816,078,000
2	Prior Biennia (Expenditures).	\$224,878,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,040,956,000

5 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 School District Health and Safety 2019-21 (40000019)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 5016, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$842,000
13	Common School Construction Account—State.	\$366,000
14	Subtotal Reappropriation.	\$1,208,000
15	Prior Biennia (Expenditures).	\$4,792,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$6,000,000

18 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Healthy Kids/Healthy Schools 2019-21 (40000021)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5017, chapter 413, Laws of 2019.

24 Reappropriation:

25	Common School Construction Account—State.	\$1,120,000
26	Prior Biennia (Expenditures).	\$2,130,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,250,000

29 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Skills Centers Minor Works (40000023)

32 Reappropriation:

33	State Building Construction Account—State.	\$1,205,000
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1	Prior Biennia (Expenditures)	\$1,795,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

4 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2019-21 Career Preparation and Launch Equipment Grants (40000032)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 5019, chapter 413, Laws of 2019.

10 Reappropriation:

11	Common School Construction Account—State	\$104,000
12	Prior Biennia (Expenditures)	\$896,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2021-23 School Construction Assistance Program (40000034)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$778,876,000 of the appropriation in this section is provided
21 solely for school construction assistance grants for qualifying
22 public school construction projects.

23 (2) \$2,841,000 of the appropriation in this section is provided
24 solely for study and survey grants and for completing inventory and
25 building condition assessments for public school districts every six
26 years.

27 Appropriation:

28	State Building Construction Account—State	\$755,140,000
29	Common School Construction Account—State	\$23,577,000
30	Common School Construction Account—Federal	\$3,000,000
31	Subtotal Appropriation	\$781,717,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$3,900,084,000
34	TOTAL	\$4,681,801,000

1 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
4 (91000464)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The office of the superintendent of public instruction shall
8 develop criteria for funding specific projects that are consistent
9 with the healthiest next generation priorities. The criteria must
10 include, but are not limited to, the following:

11 (a) Districts may apply for grants, but no single district may
12 receive more than \$200,000 of the appropriation for grants awarded
13 under this section;

14 (b) Any district receiving funding provided in this section must
15 demonstrate a consistent commitment to addressing school facilities'
16 needs; and

17 (c) Applicants with a high percentage of students who are
18 eligible and enrolled in the free and reduced-price meals program may
19 be prioritized.

20 (2) The appropriation in this section is provided solely for
21 grants to school districts for the purchase of equipment or to make
22 repairs to existing equipment that is related to improving:

23 (a) Children's physical health, and may include, but is not
24 limited to, fitness playground equipment, covered play areas, and
25 physical education equipment or related structures or renovation; and

26 (b) Children's nutrition, and may include, but is not limited to,
27 garden related structures and greenhouses to provide students access
28 to fresh produce, and kitchen equipment or upgrades.

29 Appropriation:

30 Common School Construction Account—State.	\$3,000,000
31 Prior Biennia (Expenditures).	\$0
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$3,000,000

34 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION**

36 K-12 Capital Programs Administration (40000038)

37 Appropriation:

1	Common School Construction Account—State.	\$4,282,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,282,000

5 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 2021-23 Small District and Tribal Compact Schools Modernization
8 (40000039)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$4,595,000 of the state building construction account—state
12 appropriation and \$12,000,000 of the coronavirus capital projects
13 account—federal appropriation in this section are provided solely for
14 modernization grants for small school districts with total
15 enrollments of 1,000 students or less with significant building
16 system deficiencies and limited financial capacity as approved by the
17 superintendent of public instruction's small district modernization
18 grant advisory committee.

19 (2) \$950,000 of the state building construction account—state
20 appropriation in this section is provided solely for planning grants
21 for small school districts with enrollments of 1,000 students or less
22 interested in seeking modernization grants. Planning grants may not
23 exceed \$50,000 per district.

24 (3) \$1,962,000 of the state building construction account—state
25 appropriation in this section is provided solely for planning grants
26 and modernization grants to state tribal compact schools.

27 (4) The amounts appropriated in this section are provided solely
28 for projects approved by the legislature, as identified in LEAP
29 capital document No. OSPI-1-HB-2021, developed March 1, 2021.

30 Appropriation:

31	State Building Construction Account—State.	\$7,507,000
32	Coronavirus Capital Projects Account—Federal.	\$12,000,000
33	Subtotal Appropriation.	\$19,507,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$290,592,000
36	TOTAL.	\$310,099,000

1 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 2021-23 Skills Centers Minor Works (40000040)

4 Appropriation:

5	State Building Construction Account—State.	\$1,556,000
6	Coronavirus Capital Projects Account—Federal.	\$1,832,000
7	Subtotal Appropriation.	\$3,388,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$3,388,000

11 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**

12 **INSTRUCTION**

13 Pierce County Skills Center - Evergreen Building Modernization
14 (40000048)

15 Appropriation:

16	State Building Construction Account—State.	\$9,830,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$9,830,000

20 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**

21 **INSTRUCTION**

22 Seattle Public Schools Skills Center - Rainier Beach High School
23 (40000050)

24 Appropriation:

25	State Building Construction Account—State.	\$300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$300,000

29 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**

30 **INSTRUCTION**

31 Puget Sound Skills Center Preservation (40000051)

32 Appropriation:

33	State Building Construction Account—State.	\$1,024,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,024,000

3 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2021-23 School District Health and Safety (40000052)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,310,000 of the common school construction account—state
9 appropriation and \$690,000 of the state building construction account
10 —state appropriation in this section are provided solely for
11 emergency repair grants to address unexpected and imminent health and
12 safety hazards at K-12 public schools, including skill centers, that
13 will impact the day-to-day operations of the school facility, and
14 this is the maximum amount that may be spent for this purpose. For
15 emergency repair grants only, an emergency declaration must be signed
16 by the school district board of directors and submitted to the
17 superintendent of public instruction for consideration. The emergency
18 declaration must include a description of the imminent health and
19 safety hazard, the possible cause, the proposed scope of emergency
20 repair work and related cost estimate, and identification of local
21 funding to be applied to the project. Grants of emergency repair
22 moneys must be conditioned upon the written commitment and plan of
23 the school district board of directors to repay the grant with any
24 insurance payments or other judgments that may be awarded, if
25 applicable.

26 (2) \$1,965,000 of the common school construction account—state
27 appropriation, \$1,035,000 of the state building construction account—
28 state appropriation, and \$1,193,000 of the coronavirus capital
29 projects account—federal appropriation in this section are provided
30 solely for urgent repair grants to address nonrecurring urgent small
31 repair projects at K-12 public schools, excluding skill centers, that
32 could impact the health and safety of students and staff if not
33 completed, and this is the maximum amount that may be spent for this
34 purpose. The office of the superintendent of public instruction,
35 after consulting with maintenance and operations administrators of
36 school districts, shall develop criteria and assurances for providing
37 funding for specific projects through a competitive grant program.
38 The criteria and assurances must include, but are not limited to, the

1 following: (a) Limiting school districts to one grant, not to exceed
2 \$200,000, per three-year period; (b) prioritizing applications based
3 on limited school district financial resources for the project; and
4 (c) requiring any district receiving funding provided in this section
5 to demonstrate a consistent commitment to addressing school facility
6 needs. The grant applications must include a comprehensive
7 description of the health and safety issues to be addressed, a
8 detailed description of the remedy, including a detailed cost
9 estimate of the repair or replacement work to be performed, and
10 identification of local funding, if any, which will be applied to the
11 project. Grants may be used for, but are not limited to: Repair or
12 replacement of failing building systems, abatement of potentially
13 hazardous materials, and safety-related structural improvements.

14 (3) \$655,000 of the common school construction account—state
15 appropriation and \$345,000 of the state building construction account
16 —state appropriation in this section are provided solely for equal
17 access grants for facility repairs and alterations at K-12 public
18 schools, including skills centers, to improve compliance with the
19 Americans with disabilities act and individuals with disabilities
20 education act, and this is the maximum amount that may be spent for
21 this purpose. The office of the superintendent of public instruction
22 shall develop criteria and assurances for providing funding for
23 specific projects through a competitive grant program. The criteria
24 and assurances must include, but are not limited to, the following:
25 (a) Limiting districts to one grant, not to exceed \$100,000, per
26 three-year period; (b) prioritizing applications based on limited
27 school district financial resources for the project; and (c)
28 requiring recipient districts to demonstrate a consistent commitment
29 to addressing school facility needs. The grant applications must
30 include a description of the Americans with disabilities act or
31 individuals with disabilities education act compliance deficiency, a
32 comprehensive description of the facility accessibility issues to be
33 addressed, a detailed description of the remedy including a detailed
34 cost estimate of the repair or replacement work to be performed, and
35 identification of local funding, if any, which will be applied to the
36 project. Priority for grant funding must be given to school districts
37 that demonstrate a lack of capital resources to address the
38 compliance deficiencies outlined in the grant application.

39 (4) The superintendent of public instruction must notify the
40 office of financial management, the legislative evaluation and

1 accountability program committee, the house capital budget committee,
2 and the senate ways and means committee as projects described in
3 subsection (1) of this section are approved for funding.

4 Appropriation:

5	Coronavirus Capital Projects Account—Federal.	\$1,193,000
6	Common School Construction Account—State.	\$3,930,000
7	State Building Construction Account—State.	\$2,070,000
8	Subtotal Appropriation.	\$7,193,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$52,000,000
11	TOTAL.	\$59,193,000

12 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2021-23 School Seismic Safety Retrofit Program (40000054)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$2,000,000 of the appropriation in this section is provided
18 solely for school seismic safety retrofit planning grants to school
19 districts. The superintendent of public instruction must prioritize
20 planning grants for school districts with the most significant
21 building deficiencies and the greatest seismic risks as determined by
22 the most recent geological data and building engineering assessments,
23 beginning with facilities classified as very high risk.

24 (2) \$63,078,000 of the appropriation in this section is provided
25 solely for school seismic safety retrofit grants to school districts
26 for seismic retrofits and seismic safety related improvements of
27 school buildings used for the instruction of students in kindergarten
28 through 12th grade. The superintendent of public instruction must
29 prioritize school seismic safety retrofit grants for school districts
30 with the most significant building deficiencies and the greatest
31 seismic risks as determined by the school seismic safety retrofit
32 planning grants established in subsection (1) of this section,
33 beginning with facilities classified as very high risk.

34 (3) In the development of school seismic safety retrofit
35 projects, the superintendent of public instruction shall also give
36 due consideration to the following: (a) Prioritizing improvements of
37 school buildings used for the instruction of students in kindergarten

1 through 12th grade; (b) the financial capacity of low property value
2 school districts in the sizing of grant awards; and (c) facilities'
3 seismic needs in light of the useful life of the facilities.

4 Appropriation:

5	State Building Construction Account—State.	\$65,078,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$120,000,000
8	TOTAL.	\$185,078,000

9 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2021-23 Career Preparation and Launch Grants (40000056)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for the
15 superintendent of public instruction to provide competitive grants to
16 school districts to purchase and install career and technical
17 education equipment that expands career connected learning and work-
18 integrated learning opportunities.

19 (2) The office of the superintendent of public instruction, after
20 consulting with school districts and the workforce training and
21 education coordinating board, shall develop criteria and assurances
22 for providing funding and outcomes for specific projects through a
23 competitive grant program to stay within the appropriation level
24 provided in this section consistent with the following priorities.
25 The criteria must include, but are not limited to, the following:

26 (a) Districts or schools must demonstrate that the request
27 provides necessary equipment to deliver career and technical
28 education; and

29 (b) Applicants with a high percentage of students who are
30 eligible and enrolled in the free and reduced-price meals program
31 must be prioritized.

32 (3) No single district may receive more than \$150,000 of the
33 appropriation.

34 Appropriation:

35	Common School Construction Account—State.	\$2,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,000,000

2 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Career and Technical Education Equipment Grants (91000408)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 5005, chapter 298, Laws of 2018.

8 Reappropriation:

9	Common School Construction Account—State.	\$29,000
10	Prior Biennia (Expenditures).	\$971,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,000,000

13 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
16 (91000465)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Except as provided for under subsection (2) of this section,
20 the appropriations in this section are provided solely for grants to
21 school districts, charter schools, and state-tribal education compact
22 schools for the replacement of lead-contaminated pipes, drinking
23 water fixtures, and the purchase of water filters, including the
24 labor costs of remediation design, installation, and construction.
25 The amount provided to charter schools and state-tribal education
26 compact schools for lead remediation costs in this section may not
27 exceed \$100,000 and must be provided from the state building
28 construction account—state appropriation in this section.

29 (2) \$128,000 of the state building construction account—state
30 appropriation in this section is provided solely for the office of
31 the superintendent of public instruction to enter into a contract,
32 and for the administrative costs of that contract, for the following
33 purposes: To study, estimate, and provide future common and charter
34 school lead-contaminated drinking water remediation and mitigation
35 costs associated with complying with codified lead remediation
36 standards for these schools. The remediation cost estimates developed

1 through this study must rely on a representative sample of schools
 2 from the most recent three-year period that have been tested for lead
 3 contamination using independent testing and department of health
 4 testing. The remediation costs considered in this study and the
 5 representative sample may include: (a) Technical assistance; (b)
 6 design; (c) parts and hardware; (d) labor; (e) contract
 7 administration for the predesign, design, and remediation phases; and
 8 (f) project management. Mitigation actions, treatments, and costs may
 9 also be considered in the study, along with other cost categories, as
 10 deemed relevant by the office of the superintendent of public
 11 instruction. The data collected and studied under this section should
 12 be representative of large, medium, and small school districts, as
 13 categorized by the Washington State School Directors' Association.
 14 Costs must be reported separately in appropriate categories to
 15 facilitate understanding of the data collected and studied.

16 (3) The office of the superintendent of public instruction shall
 17 consult with stakeholders and legislative fiscal staff regarding the
 18 development of the study and the development of a request for
 19 proposal under this section. The results of this study, including
 20 cost estimates, must be provided to the governor and the appropriate
 21 fiscal committees of the legislature by November 1, 2021.

22 Appropriation:

23	Common School Construction Account—State.	\$270,000
24	State Building Construction Account—State.	\$3,328,000
25	Subtotal Appropriation.	\$3,598,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,598,000

29 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
 30 **INSTRUCTION**

31 Green Schools: Stormwater Infrastructure Projects (91000466)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 (1) The appropriation in this section is provided solely for a
 35 contract with a statewide community-based organization with
 36 experience planning and developing green stormwater infrastructure
 37 and related educational programs on public school properties. The
 38 organization awarded funding under this section must use this funding

1 solely for green stormwater infrastructure projects on public school
2 properties.

3 (2) The organization selected under subsection (1) of this
4 section must use geographic analysis to identify green stormwater
5 infrastructure project locations based on the opportunity to reduce
6 stormwater runoff.

7 (3) To qualify for a project under this section, schools must be
8 eligible for financial assistance under Title I of the Elementary and
9 Secondary Education Act, as amended by the Every Student Succeeds
10 Act. The organization selected under subsection (1) of this section
11 must prioritize schools with high percentages of students eligible
12 for the free and reduced-price meals program that also serve diverse
13 student populations.

14 (4) Stormwater infrastructure projects under this section should
15 aim to: (a) Provide equity of opportunity in high-need communities;
16 and (b) engage students in conjunction with K-12 STEM education
17 programs aligned with the Washington state science and learning
18 standards.

19 Appropriation:

20	Common School Construction Account—State.	\$300,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$300,000

24 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Puget Sound Skills Center (92000007)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$3,000
32	Prior Biennia (Expenditures).	\$20,930,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$20,933,000

35 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION**

1 K-3 Class-size Reduction Grants (92000039)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 5023, chapter 413, Laws of 2019.

5 Reappropriation:

6	State Building Construction Account—State.	\$19,654,000
7	Prior Biennia (Expenditures).	\$214,846,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$234,500,000

10 NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Small Rural District Modernization Grants (92000040)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 5008, chapter 298, Laws of 2018.

16 Reappropriation:

17	State Building Construction Account—State.	\$1,867,000
18	Prior Biennia (Expenditures).	\$39,133,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$41,000,000

21 NEW SECTION. **Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 Distressed Schools (92000041)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 5004, chapter 356, Laws of 2020.

27 Reappropriation:

28	State Building Construction Account—State.	\$28,861,000
29	Prior Biennia (Expenditures).	\$16,625,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$45,486,000

32 NEW SECTION. **Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

1 Everett Pathways to Medical Education (92000123)

2 Reappropriation:

3	State Building Construction Account—State.	\$513,000
4	Prior Biennia (Expenditures).	\$1,487,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$2,000,000

7 NEW SECTION. **Sec. 5033. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION**

9 2019-21 Small District Modernization Grants (92000139)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 5003, chapter 356, Laws of 2020.

13 Reappropriation:

14	State Building Construction Account—State.	\$6,190,000
15	Prior Biennia (Expenditures).	\$17,193,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$23,383,000

18 NEW SECTION. **Sec. 5034. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 2019-21 STEM Grants (92000140)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5029, chapter 413, Laws of 2019.

24 Reappropriation:

25	State Building Construction Account—State.	\$6,660,000
26	Prior Biennia (Expenditures).	\$1,040,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$7,700,000

29 NEW SECTION. **Sec. 5035. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 2019-21 Distressed Schools (92000142)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5005, chapter 356, Laws of 2020.

4 Reappropriation:

5	State Building Construction Account—State.	\$23,356,000
6	Prior Biennia (Expenditures).	\$2,581,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$25,937,000

9 NEW SECTION. **Sec. 5036. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2019-21 School Seismic Safety Retrofit Program (92000148)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5006, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State.	\$13,190,000
17	Prior Biennia (Expenditures).	\$50,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$13,240,000

20 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Tacoma (20102002)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriation is subject to the
24 provisions of section 5036, chapter 413, Laws of 2019.

25 Reappropriation:

26	University of Washington Building Account—State.	\$700,000
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27 Appropriation:

28	State Building Construction Account—State.	\$36,000,000
29	Prior Biennia (Expenditures).	\$3,800,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$40,500,000

32 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

33 UW Bothell (30000378)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5037, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$70,000,000
6	Prior Biennia (Expenditures).	\$9,438,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$79,438,000

9 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

10 Health Sciences Education - T-Wing Renovation/Addition (30000486)

11 Reappropriation:

12	State Building Construction Account—State.	\$24,000,000
13	University of Washington Building Account—State.	\$2,000,000
14	Subtotal Reappropriation.	\$26,000,000
15	Prior Biennia (Expenditures).	\$44,623,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$70,623,000

18 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

19 College of Engineering Interdisciplinary/Education Research Ctr
20 (30000492)

21 Reappropriation:

22	University of Washington Building Account—State.	\$3,000,000
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23 Appropriation:

24	State Building Construction Account—State.	\$45,400,000
25	Prior Biennia (Expenditures).	\$1,600,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$50,000,000

28 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Major Infrastructure (30000808)

30 Reappropriation:

31	University of Washington Building Account—State.	\$7,000,000
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32 Appropriation:

33	University of Washington Building Account—State.	\$8,000,000
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1	Prior Biennia (Expenditures)	\$25,500,000
2	Future Biennia (Projected Costs)	\$24,300,000
3	TOTAL	\$64,800,000

4 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**
5 2019-21 Minor Works - Preservation (40000004)

6 Reappropriation:

7	University of Washington Building Account—State.	\$8,200,000
8	Prior Biennia (Expenditures)	\$35,266,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$43,466,000

11 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**
12 Behavioral Health Teaching Facility (40000038)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations are subject to the
15 provisions of section 6042 of this act.

16 Reappropriation:

17	State Building Construction Account—State.	\$6,000,000
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18 Appropriation:

19	State Building Construction Account—State.	\$191,250,000
20	Prior Biennia (Expenditures)	\$27,250,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$224,500,000

23 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**
24 Magnuson Health Sciences Phase II - Renovation/Replacement
25 (40000049)

26 Reappropriation:

27	State Building Construction Account—State.	\$1,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$58,000,000
30	TOTAL	\$59,000,000

31 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**
32 UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)

1 Appropriation:

2	UW Building Account—State.	\$35,685,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$97,533,000
5	TOTAL.	\$133,218,000

6 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)

8 Appropriation:

9	UW Building Account—State.	\$3,638,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$20,200,000
12	TOTAL.	\$23,838,000

13 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Tacoma - Asset Preservation (Minor Works) 2021-23 (40000072)

15 Appropriation:

16	UW Building Account—State.	\$2,677,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$14,861,000
19	TOTAL.	\$17,538,000

20 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

21 Ctr for Advanced Materials and Clean Energy Research Test Beds
 22 (91000016)

23 Reappropriation:

24	State Building Construction Account—State.	\$15,000,000
25	Prior Biennia (Expenditures).	\$13,988,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$28,988,000

28 NEW SECTION. **Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

29 Preventive Facility Maintenance and Building System Repairs
 30 (91000019)

31 Appropriation:

32	UW Building Account—State.	\$25,825,000
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1	Prior Biennia (Expenditures)	\$25,825,000
2	Future Biennia (Projected Costs)	\$103,300,000
3	TOTAL	\$154,950,000

4 NEW SECTION. **Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON**

5 Power Plant (91000026)

6 Appropriation:

7	University of Washington Building Account—State. . .	\$10,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$10,000,000

11 NEW SECTION. **Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Tacoma Campus Soil Remediation (92000002)

13 Reappropriation:

14	Model Toxics Control Capital Account—State.	\$600,000
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15 Appropriation:

16	Model Toxics Control Capital Account—State.	\$2,000,000
17	Prior Biennia (Expenditures)	\$7,658,000
18	Future Biennia (Projected Costs)	\$8,000,000
19	TOTAL	\$18,258,000

20 NEW SECTION. **Sec. 5052. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Vancouver - Life Sciences Building (30000840)

22 Reappropriation:

23	State Building Construction Account—State.	\$1,100,000
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24 Appropriation:

25	State Building Construction Account—State.	\$52,600,000
26	Prior Biennia (Expenditures)	\$3,400,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$57,100,000

29 NEW SECTION. **Sec. 5053. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Tri-Cities - Academic Building (30001190)

31 Reappropriation:

32	State Building Construction Account—State.	\$750,000
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1	Prior Biennia (Expenditures)	\$29,650,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$30,400,000

4 NEW SECTION. **Sec. 5054. FOR WASHINGTON STATE UNIVERSITY**

5 Global Animal Health Building (30001322)

6 Reappropriation:

7	State Building Construction Account—State.	\$2,500,000
8	Prior Biennia (Expenditures)	\$56,900,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$59,400,000

11 NEW SECTION. **Sec. 5055. FOR WASHINGTON STATE UNIVERSITY**

12 Everett Real Estate Acquisition (40000006)

13 Reappropriation:

14	Washington State University Building Account—	
15	State.	\$10,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$10,000,000

19 NEW SECTION. **Sec. 5056. FOR WASHINGTON STATE UNIVERSITY**

20 Minor Capital Preservation (MCR): 2019-21 (40000011)

21 Reappropriation:

22	Washington State University Building Account—	
23	State.	\$1,000,000
24	Prior Biennia (Expenditures)	\$20,400,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$21,400,000

27 NEW SECTION. **Sec. 5057. FOR WASHINGTON STATE UNIVERSITY**

28 Minor Capital Preservation (MCR): 2021-23 (40000145)

29 Appropriation:

30	Washington State University Building Account—	
31	State.	\$27,793,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$142,500,000
 2 TOTAL \$170,293,000

3 NEW SECTION. **Sec. 5058. FOR WASHINGTON STATE UNIVERSITY**

4 Minor Capital Program (MCI & Omnibus Equip): 2021-23 (40000212)

5 Appropriation:

6 Washington State University Building Account—
 7 State \$6,400,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$40,000,000
 10 TOTAL \$46,400,000

11 NEW SECTION. **Sec. 5059. FOR WASHINGTON STATE UNIVERSITY**

12 Johnson Hall Replacement (40000271)

13 The appropriation in this section is subject to the following
 14 conditions and limitations: The appropriation in this section may
 15 only be used for project expenses directly related to the demolition
 16 of Johnson Hall and site preparation work necessary to prepare for a
 17 new plant biosciences building for which design and construction
 18 funding is provided by the United States department of agriculture.

19 Appropriation:

20 State Building Construction Account—State \$8,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$8,000,000

24 NEW SECTION. **Sec. 5060. FOR WASHINGTON STATE UNIVERSITY**

25 Campus Fire Protection and Domestic Water Reservoir (40000272)

26 Appropriation:

27 State Building Construction Account—State \$8,000,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$8,000,000

31 NEW SECTION. **Sec. 5061. FOR WASHINGTON STATE UNIVERSITY**

32 Clark Hall Research Lab Renovation (40000274)

33 Appropriation:

1	Washington State University Building Account—	
2	State.	\$4,900,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,900,000

6 NEW SECTION. **Sec. 5062. FOR WASHINGTON STATE UNIVERSITY**
7 Preventive Facility Maintenance and Building System Repairs
8 (91000037)

9 Appropriation:

10	Washington State University Building Account—	
11	State.	\$10,115,000
12	Prior Biennia (Expenditures).	\$10,115,000
13	Future Biennia (Projected Costs).	\$40,460,000
14	TOTAL.	\$60,690,000

15 NEW SECTION. **Sec. 5063. FOR EASTERN WASHINGTON UNIVERSITY**
16 Interdisciplinary Science Center (30000001)

17 Reappropriation:

18	State Building Construction Account—State.	\$3,000,000
19	Prior Biennia (Expenditures).	\$69,200,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$72,200,000

22 NEW SECTION. **Sec. 5064. FOR EASTERN WASHINGTON UNIVERSITY**
23 Science Renovation (30000507)

24 Reappropriation:

25	State Building Construction Account—State.	\$6,000,000
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26 Appropriation:

27	State Building Construction Account—State.	\$45,000,000
28	Prior Biennia (Expenditures).	\$2,287,000
29	Future Biennia (Projected Costs).	\$45,500,000
30	TOTAL.	\$98,787,000

31 NEW SECTION. **Sec. 5065. FOR EASTERN WASHINGTON UNIVERSITY**
32 Minor Works: Preservation 2019-21 (40000011)

1 Reappropriation:
 2 Eastern Washington University Capital Projects
 3 Account—State. \$3,866,000
 4 Prior Biennia (Expenditures). \$2,634,000
 5 Future Biennia (Projected Costs). \$26,000,000
 6 TOTAL. \$32,500,000

7 NEW SECTION. **Sec. 5066. FOR EASTERN WASHINGTON UNIVERSITY**

8 Minor Works: Program 2019-21 (40000015)

9 Reappropriation:
 10 Eastern Washington University Capital Projects
 11 Account—State. \$161,000
 12 Prior Biennia (Expenditures). \$2,339,000
 13 Future Biennia (Projected Costs). \$10,000,000
 14 TOTAL. \$12,500,000

15 NEW SECTION. **Sec. 5067. FOR EASTERN WASHINGTON UNIVERSITY**

16 Infrastructure Renewal II (40000016)

17 Reappropriation:
 18 State Building Construction Account—State. \$11,000,000
 19 Prior Biennia (Expenditures). \$4,000,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$15,000,000

22 NEW SECTION. **Sec. 5068. FOR EASTERN WASHINGTON UNIVERSITY**

23 Albers Court Improvements (40000036)

24 Reappropriation:
 25 State Building Construction Account—State. \$4,000,000
 26 Prior Biennia (Expenditures). \$953,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$4,953,000

29 NEW SECTION. **Sec. 5069. FOR EASTERN WASHINGTON UNIVERSITY**

30 Infrastructure Renewal III (40000070)

31 Appropriation:
 32 State Building Construction Account—State. \$5,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$30,518,000
 3 TOTAL \$35,518,000

4 NEW SECTION. **Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY**
 5 Lucy Covington Center (40000071)

6 Appropriation:
 7 Eastern Washington University Capital Projects
 8 Account—State \$300,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$18,500,000
 11 TOTAL \$18,800,000

12 NEW SECTION. **Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY**
 13 Minor Works: Preservation 2021-23 (40000107)

14 Appropriation:
 15 Eastern Washington University Capital Projects
 16 Account—State \$3,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$3,000,000

20 NEW SECTION. **Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY**
 21 Preventative Maintenance/Backlog Reduction 2021-23 (40000108)

22 Appropriation:
 23 Eastern Washington University Capital Projects
 24 Account—State \$2,217,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$2,217,000

28 NEW SECTION. **Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY**
 29 Minor Works: Program 2021-23 (40000110)

30 Appropriation:
 31 Eastern Washington University Capital Projects
 32 Account—State \$1,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 5074. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Nutrition Science (30000456)

6 Reappropriation:

7	State Building Construction Account—State.	\$17,500,000
8	Prior Biennia (Expenditures)	\$42,080,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$59,580,000

11 NEW SECTION. **Sec. 5075. FOR CENTRAL WASHINGTON UNIVERSITY**

12 Minor Works Program: 2019-21 (40000007)

13 Reappropriation:

14	Central Washington University Capital Projects	
15	Account—State.	\$80,000
16	Prior Biennia (Expenditures)	\$920,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,000,000

19 NEW SECTION. **Sec. 5076. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Health Education (40000009)

21 Reappropriation:

22	State Building Construction Account—State.	\$1,800,000
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23 Appropriation:

24	State Building Construction Account—State.	\$55,505,000
25	Prior Biennia (Expenditures)	\$3,200,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$60,505,000

28 NEW SECTION. **Sec. 5077. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works Preservation: 2019-21 (40000041)

30 Reappropriation:

31	Central Washington University Capital Projects	
32	Account—State.	\$790,000

1	State Building Construction Account—State.	\$210,000
2	Subtotal Reappropriation.	\$1,000,000
3	Prior Biennia (Expenditures).	\$6,000,000
4	Future Biennia (Projected Costs).	\$28,000,000
5	TOTAL.	\$35,000,000

6 NEW SECTION. **Sec. 5078. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Campus Security Enhancements (40000074)

8 Reappropriation:

9	Central Washington University Capital Projects	
10	Account—State.	\$250,000
11	Prior Biennia (Expenditures).	\$2,213,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,463,000

14 NEW SECTION. **Sec. 5079. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Chiller Addition (40000075)

16 Appropriation:

17	State Building Construction Account—State.	\$3,189,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,189,000

21 NEW SECTION. **Sec. 5080. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works Preservation 2021 - 2023 (40000083)

23 Appropriation:

24	Central Washington University Capital Projects	
25	Account—State.	\$6,499,000
26	State Building Construction Account—State.	\$962,000
27	Subtotal Appropriation.	\$7,461,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$25,995,000
30	TOTAL.	\$33,456,000

31 NEW SECTION. **Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works Program 2021 - 2023 (40000084)

33 Appropriation:

1 Central Washington University Capital Projects
 2 Account—State. \$1,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$16,000,000
 5 TOTAL. \$17,000,000

6 NEW SECTION. **Sec. 5082. FOR CENTRAL WASHINGTON UNIVERSITY**
 7 Preventative Facility Maintenance/Backlog Reduction 2021-23
 8 (40000115)

9 Appropriation:
 10 Central Washington University Capital Projects
 11 Account—State. \$2,422,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$9,688,000
 14 TOTAL. \$12,110,000

15 NEW SECTION. **Sec. 5083. FOR THE EVERGREEN STATE COLLEGE**
 16 Preventative Facility Maintenance and Building System Repairs
 17 (30000612)

18 Appropriation:
 19 The Evergreen State College Capital Projects
 20 Account—State. \$880,000
 21 Prior Biennia (Expenditures). \$1,613,000
 22 Future Biennia (Projected Costs). \$7,900,000
 23 TOTAL. \$10,393,000

24 NEW SECTION. **Sec. 5084. FOR THE EVERGREEN STATE COLLEGE**
 25 Minor Works Preservation (40000034)

26 Appropriation:
 27 The Evergreen State College Capital Projects
 28 Account—State. \$3,580,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$77,500,000
 31 TOTAL. \$81,080,000

32 NEW SECTION. **Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**
 33 Lab II HVAC Upgrades (40000047)

1 Appropriation:
 2 Coronavirus Capital Projects Account—Federal. \$4,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$4,000,000

6 NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

7 Minor Works: Program 2021-23 (40000077)

8 Appropriation:
 9 The Evergreen State College Capital Projects
 10 Account—State. \$500,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$500,000

14 NEW SECTION. **Sec. 5087. FOR THE EVERGREEN STATE COLLEGE**

15 Minor Works - Preservation: 2019-21 (91000031)

16 Reappropriation:
 17 The Evergreen State College Capital Projects
 18 Account—State. \$900,000
 19 Prior Biennia (Expenditures). \$4,966,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$5,866,000

22 NEW SECTION. **Sec. 5088. FOR THE EVERGREEN STATE COLLEGE**

23 Minor Works Program: 2019-21 (91000033)

24 Reappropriation:
 25 The Evergreen State College Capital Projects
 26 Account—State. \$900,000
 27 Prior Biennia (Expenditures). \$600,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$1,500,000

30 NEW SECTION. **Sec. 5089. FOR WESTERN WASHINGTON UNIVERSITY**

31 Sciences Building Addition & Renovation (30000768)

32 Reappropriation:

1	State Building Construction Account—State.	\$30,987,000
2	Prior Biennia (Expenditures).	\$35,013,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$66,000,000

5 NEW SECTION. **Sec. 5090. FOR WESTERN WASHINGTON UNIVERSITY**

6 2019-21 Classroom & Lab Upgrades (30000869)

7 Reappropriation:

8	State Building Construction Account—State.	\$400,000
9	Western Washington University Capital Projects	
10	Account—State.	\$42,000
11	Subtotal Reappropriation.	\$442,000
12	Prior Biennia (Expenditures).	\$2,558,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,000,000

15 NEW SECTION. **Sec. 5091. FOR WESTERN WASHINGTON UNIVERSITY**

16 Electrical Engineering/Computer Science Building (30000872)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The reappropriation is subject to the provisions of section
20 5089, chapter 413, Laws of 2019.

21 (2) The University may pursue the living building challenge petal
22 certification for this project instead of the LEED silver
23 certification required by RCW 39.35D.030.

24 Reappropriation:

25	State Building Construction Account—State.	\$500,000
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26 Appropriation:

27	State Building Construction Account—State.	\$51,000,000
28	Prior Biennia (Expenditures).	\$1,500,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$53,000,000

31 NEW SECTION. **Sec. 5092. FOR WESTERN WASHINGTON UNIVERSITY**

32 Minor Works - Preservation: 2019-21 (30000873)

33 Reappropriation:

34 Western Washington University Capital Projects

1	Account—State.	\$3,500,000
2	Prior Biennia (Expenditures).	\$3,346,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$6,846,000

5 NEW SECTION. **Sec. 5093. FOR WESTERN WASHINGTON UNIVERSITY**

6 Minor Works - Program: 2019-21 (30000885)

7 Reappropriation:

8	Western Washington University Capital Projects	
9	Account—State.	\$700,000
10	Prior Biennia (Expenditures).	\$300,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,000,000

13 NEW SECTION. **Sec. 5094. FOR WESTERN WASHINGTON UNIVERSITY**

14 Coast Salish Longhouse (30000912)

15 Appropriation:

16	State Building Construction Account—State.	\$2,935,000
17	Western Washington University Capital Projects	
18	Account—State.	\$2,015,000
19	Subtotal Appropriation.	\$4,950,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,950,000

23 NEW SECTION. **Sec. 5095. FOR WESTERN WASHINGTON UNIVERSITY**

24 Minor Works - Preservation 2021-23 (30000915)

25 Appropriation:

26	Western Washington University Capital Projects	
27	Account—State.	\$4,800,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$69,710,000
30	TOTAL.	\$74,510,000

31 NEW SECTION. **Sec. 5096. FOR WESTERN WASHINGTON UNIVERSITY**

32 Minor Works - Program 2021-2023 (30000918)

33 Appropriation:

1 Western Washington University Capital Projects
 2 Account—State. \$1,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$7,000,000
 5 TOTAL. \$8,000,000

6 NEW SECTION. **Sec. 5097. FOR WESTERN WASHINGTON UNIVERSITY**

7 Student Development and Success Center (30000919)

8 Appropriation:

9 Western Washington University Capital Projects
 10 Account—State. \$225,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$30,200,000
 13 TOTAL. \$30,425,000

14 NEW SECTION. **Sec. 5098. FOR WESTERN WASHINGTON UNIVERSITY**

15 Preventive Facility Maintenance and Building System Repairs
 16 (91000010)

17 Appropriation:

18 Western Washington University Capital Projects
 19 Account—State. \$3,614,000
 20 Prior Biennia (Expenditures). \$3,614,000
 21 Future Biennia (Projected Costs). \$14,456,000
 22 TOTAL. \$21,684,000

23 NEW SECTION. **Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL**
 24 **SOCIETY**

25 Minor Works - Preservation (30000288)

26 Reappropriation:

27 State Building Construction Account—State. \$150,000
 28 Prior Biennia (Expenditures). \$3,350,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$3,500,000

31 NEW SECTION. **Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL**
 32 **SOCIETY**

33 Heritage Capital Grants Projects (30000297)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5054, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,800,000
6	Prior Biennia (Expenditures).	\$7,186,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$8,986,000

9 NEW SECTION. **Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Heritage Capital Grant Projects: 2019-21 (40000014)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5020, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State.	\$4,400,000
17	Prior Biennia (Expenditures).	\$4,777,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$9,177,000

20 NEW SECTION. **Sec. 5102. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Minor Works - Preservation: 2019-21 (40000086)

23 Reappropriation:

24	State Building Construction Account—State.	\$700,000
25	Prior Biennia (Expenditures).	\$1,908,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,608,000

28 NEW SECTION. **Sec. 5103. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Heritage Capital Grant Projects 2021-2023 (40000099)

31 Appropriation:

32	State Building Construction Account—State.	\$8,816,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,816,000

3 NEW SECTION. **Sec. 5104. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Preservation - Minor Works 2021-23 (40000136)

6 Appropriation:

7 State Building Construction Account—State \$2,500,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$8,298,000
10 TOTAL \$10,798,000

11 NEW SECTION. **Sec. 5105. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

13 Great Hall Core Exhibit Renewal (40000145)

14 Appropriation:

15 State Building Construction Account—State \$1,326,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$3,564,000
18 TOTAL \$4,890,000

19 NEW SECTION. **Sec. 5106. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Black History Commemoration (91000008)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 5022, chapter 356, Laws of 2020.

25 Reappropriation:

26 State Building Construction Account—State \$75,000
27 Prior Biennia (Expenditures) \$25,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$100,000

30 NEW SECTION. **Sec. 5107. FOR THE EASTERN WASHINGTON STATE**
31 **HISTORICAL SOCIETY**

32 Campbell and Carriage House Repairs and Restoration (40000017)

33 Reappropriation:

1	State Building Construction Account—State.	\$618,000
2	Prior Biennia (Expenditures).	\$382,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,000,000

5 NEW SECTION. **Sec. 5108. FOR THE EASTERN WASHINGTON STATE**
6 **HISTORICAL SOCIETY**

7 Minor Works - Preservation: 2019-21 (40000026)

8 Reappropriation:

9	State Building Construction Account—State.	\$692,000
10	Prior Biennia (Expenditures).	\$867,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,559,000

13 NEW SECTION. **Sec. 5109. FOR THE EASTERN WASHINGTON STATE**
14 **HISTORICAL SOCIETY**

15 Minor Works: Preservation 2021-23 (40000041)

16 Appropriation:

17	State Building Construction Account—State.	\$500,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$500,000

21 NEW SECTION. **Sec. 5110. FOR THE EASTERN WASHINGTON STATE**
22 **HISTORICAL SOCIETY**

23 Minor Works: Program 2021-23 (40000048)

24 Appropriation:

25	State Building Construction Account—State.	\$75,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$75,000

29 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Olympic College: College Instruction Center (30000122)

32 Reappropriation:

33	State Building Construction Account—State.	\$63,000
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1	Prior Biennia (Expenditures)	\$50,077,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$50,140,000

4 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Grays Harbor College: Student Services and Instructional Building
7 (30000127)

8 Reappropriation:

9	State Building Construction Account—State	\$2,201,000
10	Prior Biennia (Expenditures)	\$1,950,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,151,000

13 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 North Seattle Community College: Technology Building Renewal
16 (30000129)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: All remaining work on this project must
19 be completed by June 30, 2023.

20 Reappropriation:

21	State Building Construction Account—State	\$93,000
22	Prior Biennia (Expenditures)	\$25,326,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$25,419,000

25 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Clark College: North County Satellite (30000135)

28 Reappropriation:

29	State Building Construction Account—State	\$5,287,000
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30 Appropriation:

31	State Building Construction Account—State	\$53,230,000
32	Prior Biennia (Expenditures)	\$401,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$58,918,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,605,000

3 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
6 (30000987)

7 Reappropriation:
8 State Building Construction Account—State \$31,138,000
9 Prior Biennia (Expenditures) \$3,962,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$35,100,000

12 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 South Seattle: Automotive Technology Renovation and Expansion
15 (30000988)

16 Reappropriation:
17 State Building Construction Account—State \$13,043,000
18 Prior Biennia (Expenditures) \$12,834,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$25,877,000

21 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Bates: Medical Mile Health Science Center (30000989)

24 Reappropriation:
25 State Building Construction Account—State \$19,702,000
26 Prior Biennia (Expenditures) \$24,364,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$44,066,000

29 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Shoreline: Allied Health, Science & Manufacturing Replacement
32 (30000990)

33 Reappropriation:

1 State Building Construction Account—State. \$106,000
 2 Appropriation:
 3 State Building Construction Account—State. \$43,848,000
 4 Prior Biennia (Expenditures). \$3,486,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$47,440,000

7 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 North Seattle Library Building Renovation (30001451)

10 Reappropriation:
 11 State Building Construction Account—State. \$759,000
 12 Prior Biennia (Expenditures). \$2,689,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$3,448,000

15 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Walla Walla Science and Technology Building Replacement
 18 (30001452)

19 Reappropriation:
 20 State Building Construction Account—State. \$343,000
 21 Prior Biennia (Expenditures). \$813,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,156,000

24 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Spokane Falls: Fine and Applied Arts Replacement (30001458)

27 The appropriations in this section are subject to the following
 28 conditions and limitations: The reappropriation is subject to the
 29 provisions of section 5027, chapter 356, Laws of 2020.

30 Reappropriation:
 31 State Building Construction Account—State. \$19,354,000
 32 Appropriation:
 33 State Building Construction Account—State. \$19,342,000

1	Prior Biennia (Expenditures)	\$3,473,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$42,169,000

4 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Lake Washington: Center for Design (40000102)

7 Reappropriation:

8	State Building Construction Account—State	\$2,492,000
9	Prior Biennia (Expenditures)	\$668,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,160,000

12 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Wenatchee: Center for Technical Education and Innovation
15 (40000198)

16 Appropriation:

17	State Building Construction Account—State	\$3,266,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$41,557,000
20	TOTAL	\$44,823,000

21 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Olympic Innovation and Technology Learning Center (40000103)

24 Reappropriation:

25	State Building Construction Account—State	\$2,552,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,552,000

29 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Tacoma: Center for Innovative Learning and Engagement (40000104)

32 Appropriation:

33	State Building Construction Account—State	\$2,992,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$30,239,000
3	TOTAL	\$33,231,000

4 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Minor Works - Program (40000112)

7 Reappropriation:

8	State Building Construction Account—State	\$3,336,000
9	Prior Biennia (Expenditures)	\$36,505,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$39,841,000

12 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Bates: Fire Service Training Center (40000130)

15 Reappropriation:

16	State Building Construction Account—State	\$2,559,000
17	Prior Biennia (Expenditures)	\$243,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,802,000

20 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Bellevue: Center for Transdisciplinary Learning and Innovation
23 (40000168)

24 Reappropriation:

25	State Building Construction Account—State	\$2,630,000
26	Prior Biennia (Expenditures)	\$209,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,839,000

29 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Facility Repairs (40000169)

32 Reappropriation:

33 Community and Technical College Capital Projects

1	Account—State.	\$2,826,000
2	State Building Construction Account—State.	\$1,883,000
3	Subtotal Reappropriation.	\$4,709,000
4	Prior Biennia (Expenditures).	\$33,818,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$38,527,000

7 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Roof Repairs (40000171)

10 Reappropriation:

11 Community and Technical College Capital Projects

12	Account—State.	\$2,252,000
13	Prior Biennia (Expenditures).	\$13,000,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$15,252,000

16 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Site Repairs (40000173)

19 Reappropriation:

20	State Building Construction Account—State.	\$752,000
21	Prior Biennia (Expenditures).	\$2,558,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$3,310,000

24 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Everett: Baker Hall Replacement (40000190)

27 Reappropriation:

28	State Building Construction Account—State.	\$212,000
29	Prior Biennia (Expenditures).	\$63,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$275,000

32 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Minor Works - Preservation (40000258)
 2 Reappropriation:
 3 Community and Technical College Capital Projects
 4 Account—State. \$1,522,000
 5 Prior Biennia (Expenditures). \$22,217,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$23,739,000

8 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Pierce Puyallup: STEM Building (40000293)
 11 Reappropriation:
 12 State Building Construction Account—State. \$3,069,000
 13 Prior Biennia (Expenditures). \$300,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$3,369,000

16 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Minor Repairs - Facility (40000308)
 19 Appropriation:
 20 State Building Construction Account—State. \$32,466,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$32,466,000

24 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Preventive Facility Maintenance and Building System Repairs
 27 (40000320)
 28 Appropriation:
 29 Community and Technical College Capital Projects
 30 Account—State. \$22,800,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$91,200,000
 33 TOTAL. \$114,000,000

1 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Works - Preservation (40000321)

4 Appropriation:

5 Community and Technical College Capital Projects

6 Account—State. \$26,113,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$26,113,000

10 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Minor Repairs - Roof (40000361)

13 Appropriation:

14 Community and Technical College Capital Projects

15 Account—State. \$8,087,000

16 State Building Construction Account—State. \$3,771,000

17 Subtotal Appropriation. \$11,858,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$11,858,000

21 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Minor Works - Site (40000409)

24 Appropriation:

25 State Building Construction Account—State. \$3,163,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$3,163,000

29 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Minor Works - Infrastructure (40000431)

32 Appropriation:

33 State Building Construction Account—State. \$33,981,000

34 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$33,981,000

3 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Minor Works - Program (40000463)

6 Appropriation:

7 State Building Construction Account—State. \$32,242,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$0
10 TOTAL \$32,242,000

11 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 2021-23 Career Preparation and Launch Grants (40000515)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) This appropriation is provided solely for the state board for
17 community and technical colleges to provide competitive grants to
18 community and technical colleges to purchase and install equipment
19 that expands career-connected learning opportunities.

20 (2) The state board for community and technical colleges shall
21 develop common criteria for providing competitive grant funding and
22 outcomes for specific projects.

23 Appropriation:

24 State Building Construction Account—State. \$5,000,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$0
27 TOTAL \$5,000,000

28 NEW SECTION. **Sec. 5151. FOR THE WASHINGTON STATE ARTS COMMISSION**
29 Creative Districts Capital Construction Projects (30000002)

30 Appropriation:

31 State Building Construction Account—State. \$412,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$0
34 TOTAL \$412,000

1 NEW SECTION. **Sec. 5152. FOR THE STATE SCHOOL FOR THE BLIND**

2 Independent Living Skills Center (30000107)

3 Reappropriation:

4 State Building Construction Account—State. \$700,000

5 Appropriation:

6 State Building Construction Account—State. \$7,636,000

7 Prior Biennia (Expenditures). \$662,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$8,998,000

10 NEW SECTION. **Sec. 5153. FOR THE STATE SCHOOL FOR THE BLIND**

11 Minor Works: 2019-21 Campus Preservation (40000004)

12 Reappropriation:

13 State Building Construction Account—State. \$200,000

14 Prior Biennia (Expenditures). \$455,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$655,000

17 NEW SECTION. **Sec. 5154. FOR THE STATE SCHOOL FOR THE BLIND**

18 21-23 Campus Preservation (40000015)

19 Appropriation:

20 State Building Construction Account—State. \$475,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$475,000

24 NEW SECTION. **Sec. 5155. FOR THE WASHINGTON CENTER FOR DEAF AND**
25 **HARD OF HEARING YOUTH**

26 Academic and Physical Education Building (30000036)

27 Reappropriation:

28 State Building Construction Account—State. \$5,000,000

29 Prior Biennia (Expenditures). \$637,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$5,637,000

1 NEW SECTION. **Sec. 5156. FOR THE WASHINGTON CENTER FOR DEAF AND**
2 **HARD OF HEARING YOUTH**

3 Minor Works: Preservation 2021-23 (30000047)

4 Appropriation:

5	State Building Construction Account—State.	\$245,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$245,000

(End of part)

PART 6

Sec. 6001. 2019 c 413 s 1007 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2013 Loan List (30000184)

Reappropriation:

Public Works Assistance Account—State.	((\$11,000,000))
	<u>\$6,760,000</u>
Prior Biennia (Expenditures).	\$27,141,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$38,141,000))
	<u>\$33,901,000</u>

Sec. 6002. 2019 c 413 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.

Reappropriation:

State Taxable Building Construction Account—State ((\$10,406,000))	
	<u>\$8,906,000</u>
Washington Housing Trust Account—State.	\$278,000
Subtotal Reappropriation.	((\$10,684,000))
	<u>\$9,184,000</u>
Prior Biennia (Expenditures).	\$70,816,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$81,500,000))
	<u>\$80,000,000</u>

Sec. 6003. 2019 c 413 s 1014 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2017 Local and Community Projects (30000846)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

4 Reappropriation:

5 State Building Construction Account—State.	((\$3,000,000))
6	<u>\$2,515,000</u>
7 Prior Biennia (Expenditures).	\$8,363,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	((\$11,363,000))
10	<u>\$10,878,000</u>

11 **Sec. 6004.** 2020 c 356 s 6002 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 2018 Local and Community Projects (40000005)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of section
18 6003 of this act, except that (~~no funding~~):

19 (a) Funding may not be directed to the Puyallup Meeker Mansion
20 Public Plaza;

21 (b) Funding may not be provided for the NeighborCare Health
22 project; and

23 (c) \$3,000,000 of the reappropriation in this section is provided
24 solely for the Vashon Health Care District.

25 (2) The Interbay public development advisory committee shall
26 provide a report to the legislature and office of the governor with
27 recommendations by November 15, 2019. The Interbay advisory
28 committee's recommendations must include recommendations regarding
29 the structure, composition, and scope of authority of any subsequent
30 state public development authority that may be established to
31 implement the recommendations of the Interbay advisory committee.

32 (3) The Interbay public development advisory committee terminates
33 June 30, 2020.

34 Reappropriation:

35 State Building Construction Account—State.	((\$90,642,000))
36	<u>\$90,538,000</u>
37 Prior Biennia (Expenditures).	\$39,799,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$130,441,000~~))
 3 \$130,337,000

4 **Sec. 6005.** 2020 c 356 s 1003 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 2019-21 Housing Trust Fund Program (40000036)

8 The appropriations in this section are subject to the following
 9 conditions and limitations:

10 (1) \$132,666,000 of the state taxable building construction
 11 account—state appropriation, \$44,084,000 of the state building
 12 construction account—state appropriation are provided solely for
 13 production and preservation of affordable housing. Of the amounts in
 14 this subsection:

15 (a) \$35,000,000 of the appropriation is provided solely for
 16 housing projects that provide supportive housing and case-management
 17 services to persons with chronic mental illness. When evaluating
 18 applications for this population, the department must prioritize low-
 19 income supportive housing unit proposals that show:

20 (i) Evidence that the application was developed in collaboration
 21 with one or more health care entities that provide behavioral health
 22 care services to individuals eligible for the housing provided under
 23 this subsection;

24 (ii) A commitment by the applicant to provide, directly or
 25 through a formal partnership, necessary treatment and supportive
 26 services to the tenants and maintain the beds or housing units for at
 27 least a forty-year period;

28 (iii) Readiness to begin structural modifications or construction
 29 resulting in a fast project completion;

30 (iv) Program requirements that adhere to the key elements of
 31 permanent supportive housing programs including choice in housing and
 32 living arrangements, functional separation of housing and services,
 33 community integration, rights of tenancy, and voluntary recovery-
 34 focused services; and

35 (v) To achieve geographic distribution, the department must
 36 prioritize projects in rural areas as defined by the department per
 37 RCW 43.185.050 and unserved communities with the goal of maximizing

1 the investment and increasing the number of supportive housing units
2 in rural, unserved communities.

3 (b) \$10,000,000 of the appropriation in this section is provided
4 solely for competitive grant awards for modular housing which
5 includes high quality affordable housing projects that will quickly
6 move people from homelessness into secure housing and are
7 significantly less expensive to construct than traditional housing.
8 These funds must be awarded to projects with a total project
9 development cost per housing unit of less than \$200,000, excluding
10 the value of land, off-site infrastructure costs, and any capitalized
11 reserves, compliant with the Americans with disabilities act, and
12 with a commitment by the applicant to maintain the housing units for
13 at least a fifty year period.

14 (c) \$10,000,000 of the appropriation in this section is provided
15 solely for a state match or state matches on private contributions
16 that fund the production and preservation of affordable housing.
17 Awards must be made using a competitive process. If any funding
18 remains unallocated after the first fiscal year during the 2019-2021
19 fiscal biennium, the department may allocate the remaining funding
20 through its annual competitive process for affordable housing
21 projects that serve and benefit low-income and special needs
22 populations in need of housing.

23 (d) (i) \$10,000,000 of the appropriation in this section is
24 provided solely for housing preservation grants or loans to be
25 awarded competitively.

26 (ii) The funds may be provided for major building improvements,
27 preservation, and system replacements, necessary for the existing
28 housing trust fund portfolio to maintain long-term viability. The
29 department must require a capital needs assessment to be provided
30 prior to contract execution. Funds may not be used to add or expand
31 the capacity of the property.

32 (iii) To allocate preservation funds, the department must review
33 applications and evaluate projects based on the following criteria:

34 (A) The age of the property, with priority given to buildings
35 that are more than fifteen years old;

36 (B) The population served, with priority given to projects with
37 at least 50 percent of the housing units being occupied by families
38 and individuals at or below 50 percent area median income;

1 (C) The degree to which the applicant demonstrates that the
2 improvements will result in a reduction of operating or utilities
3 costs, or both;

4 (D) The potential for additional years added to the affordability
5 period of the property; and

6 (E) Other criteria that the department considers necessary to
7 achieve the purpose of this program.

8 (e) (i) \$7,000,000 of the appropriation in this section is
9 provided solely for loans or grants to design and construct ultra-
10 high energy efficient affordable housing projects.

11 (ii) To receive funding, a project must provide a life-cycle cost
12 analysis report to the department and must demonstrate energy-saving
13 and renewable energy systems either designed to reach net-zero energy
14 use after housing is fully occupied or designed to achieve the most
15 recent building standard of the passive house institute US as of the
16 effective date of this section.

17 (iii) The department must consider, at a minimum and in any
18 order, the following factors in assigning a numerical ranking to a
19 project:

20 (A) Whether the proposed design has demonstrated that the project
21 will achieve either net-zero energy use when fully occupied or will
22 achieve the most recent building standard of the passive house
23 institute US as of the effective date of this section;

24 (B) The life-cycle cost of the project;

25 (C) That the project demonstrates a design, use of materials, and
26 construction process that can be replicated by the Washington
27 building industry;

28 (D) The extent to which the project leverages nonstate funds;

29 (E) The extent to which the project is ready to proceed to
30 construction;

31 (F) Whether the project promotes sustainable use of resources and
32 environmental quality;

33 (G) Whether the project is being well managed to fund maintenance
34 and capital depreciation;

35 (H) Reduction of housing and utilities carbon footprint; and

36 (I) Other criteria that the department considers necessary to
37 achieve the purpose of this program.

38 (iv) The department must monitor and track the results of the
39 housing projects that receive ultra-high energy efficiency funding
40 under this section.

1 (f) (~~(\$44,084,000)~~) \$40,084,000 of the appropriation in this
2 section is provided solely for the following list of housing
3 projects:

4	Bellwether Housing (Seattle)	\$6,000,000
5	Capitol Hill Housing Broadway (Seattle)	\$6,000,000
6	((Crosswalk Teen Shelter and Transitional Housing	
7	Project (Spokane)	\$1,000,000
8	Ethiopian Community Affordable Housing (Seattle)	\$3,000,000))
9	FFC New Construction (Statewide)	\$1,384,000
10	FUSION Emergency Housing for Homeless Families	
11	(Federal Way)	\$3,000,000
12	Highland Village (Airway Heights)	\$5,500,000
13	Home At Last (Tacoma)	\$2,250,000
14	Interfaith Works Shelter (Olympia)	\$3,000,000
15	Pateros Gardens (Pateros)	\$1,400,000
16	SCIDpda North Lot (Seattle)	\$9,000,000
17	Tenny Creek Assisted Living (Vancouver)	\$1,750,000
18	THA Arlington Drive (Tacoma)	\$800,000

19 (g) \$6,000,000 of the appropriation for Capitol Hill Housing
20 Broadway (Seattle) in (f) of this subsection is provided solely for
21 the purchase of the three south annex properties. The state board for
22 community and technical colleges must transfer the three south annex
23 properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine
24 street in Seattle to Capitol Hill Housing to provide services and
25 housing for homeless youth or young adults at the 1500 Broadway and
26 909 East Pine street properties for a minimum of fifty years. The
27 transfer agreement between the state board for community and
28 technical colleges and Capitol Hill Housing must specify a mutually
29 agreed transfer date and require Capitol Hill Housing to cover any
30 closing costs with a total purchase price of nine million dollars for
31 the three properties. The contract between the department and Capitol
32 Hill Housing must:

33 (i) Provide that Capitol Hill Housing is responsible for
34 maintaining and securing the 1500 Broadway and 909 East Pine
35 properties until the site is redeveloped;

36 (ii) Specify that, if Capitol Hill Housing does not construct at
37 least seventy affordable housing units on the site by 2028, this
38 funding must be fully repaid to the state or the land must revert
39 back to the state; and

1 (iii) Require that Capitol Hill Housing transfer the 1534
2 Broadway property to YouthCare Service Center for the purpose of
3 developing a youth community center.

4 (h) \$5,000,000 of the state taxable building construction account
5 —state appropriation is provided solely for competitive grant awards
6 for the development of community housing and cottage communities to
7 shelter individuals or households experiencing homelessness. This
8 funding must be awarded to projects that develop a minimum of four
9 individual structures in the same location. Individual structures
10 must contain insulation, electricity, overhead lights, and heating.
11 Kitchens and bathrooms may be contained within the individual
12 structures or offered as a separate facility that is shared with the
13 community. When evaluating applications for this grant program, the
14 department must prioritize projects that demonstrate:

15 (i) The availability of land to locate the community;

16 (ii) A strong readiness to proceed to construction;

17 (iii) A longer term of commitment to maintain the community;

18 (iv) A commitment by the applicant to provide, directly or
19 through a formal partnership, case management and employment support
20 services to the tenants;

21 (v) Access to employment centers, health care providers and other
22 services; and

23 (vi) A community engagement strategy.

24 (i) \$55,666,000 of the appropriation in this section is provided
25 solely for affordable housing projects that serve and benefit low-
26 income and special needs populations in need of housing. Of the
27 amounts appropriated in this subsection, the department must allocate
28 the funds as follows:

29 (i) \$5,000,000 of the appropriation in this section is provided
30 solely for housing for veterans;

31 (ii) \$3,616,000 of the appropriation in this section is provided
32 solely for housing that serves people with developmental
33 disabilities;

34 (iii) \$5,000,000 of the appropriation in this section is provided
35 solely for housing that serves people who are employed as
36 farmworkers; and

37 (iv) (A) \$5,000,000 of the appropriation in this section is
38 provided solely for housing projects that benefit homeownership.

39 (B) During the 2019-2021 fiscal biennium, the department must use
40 a separate application form for applications to provide homeownership

1 opportunities and evaluate homeownership project applications as
2 allowed under chapter 43.185A RCW.

3 (C) In addition to the definition of "first-time home buyer" in
4 RCW 43.185A.010, for the purposes of awarding homeownership projects
5 during the 2019-2021 fiscal biennium "first time home buyer" also
6 includes:

7 (I) A single parent who has only owned a home with a former
8 spouse while married;

9 (II) An individual who is a displaced homemaker as defined in 24
10 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
11 or such subsequent date as may be provided by the department by rule,
12 consistent with the purposes of this section, and has only owned a
13 home with a spouse;

14 (III) An individual who has only owned a principal residence not
15 permanently affixed to a permanent foundation in accordance with
16 applicable regulations; or

17 (IV) An individual who has only owned a property that is
18 discerned by a licensed building inspector as being uninhabitable.

19 (2) In evaluating projects in this section, the department must
20 give preference for applications based on some or all of the criteria
21 in RCW 43.185.070(5).

22 (3)(a) The department must strive to allocate all of the amounts
23 appropriated in this section within the 2019-2021 fiscal biennium in
24 the manner prescribed in subsection (1) of this section. However, if
25 upon review of applications the department determines there are not
26 adequate suitable projects in a category, the department may allocate
27 funds to projects serving other low-income and special needs
28 populations, provided those projects are located in an area with an
29 identified need for the type of housing proposed.

30 (b) By June 30, 2021, the department must report on its web site
31 the following for every previous funding cycle: The number of
32 homeownership and multifamily rental projects funded by housing trust
33 fund moneys; the percentage of housing trust fund investments made to
34 homeownership and multifamily rental projects; and the total number
35 of households being served at up to eighty percent of the area median
36 income, up to fifty percent of the area median income, and up to
37 thirty percent of the area median income, for both homeownership and
38 multifamily rental projects.

39 (4)(a) The department, in cooperation with the housing finance
40 commission, must develop and implement a process for the collection

1 of certified final development cost data from each grant or loan
2 recipient under this section. The department must use this data as
3 part of its cost containment policy.

4 (b) Beginning December 1, 2019, and continuing annually, the
5 department must provide the legislature with a report of its final
6 cost data for each project under this section. Such cost data must,
7 at a minimum, include total development cost per unit for each
8 project completed within the past year, descriptive statistics such
9 as average and median per unit costs, regional cost variation, and
10 other costs that the department deems necessary to improve cost
11 controls and enhance understanding of development costs. The
12 department must coordinate with the housing finance commission to
13 identify relevant development costs data and ensure that the measures
14 are consistent across relevant agencies.

15 Appropriation:

16	State Building Construction Account—State. . . .	((\$44,084,000))
17		<u>\$40,084,000</u>
18	State Taxable Building Construction	
19	Account—State.	\$132,666,000
20	Subtotal Appropriation.	((\$176,750,000))
21		<u>\$172,750,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$480,000,000
24	TOTAL.	((\$656,750,000))
25		<u>\$652,750,000</u>

26 **Sec. 6006.** 2020 c 356 s 1006 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 2019-21 Early Learning Facilities (40000044)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$300,000 of the state building construction account—state
33 appropriation is provided solely for the department of children,
34 youth, and families to provide technical assistance to the department
35 for the early learning facilities grants in this section.

1 (2) \$9,062,000 of the state building construction account—state
2 appropriation is provided solely for the following list of early
3 learning facility projects in the following amounts:

4	Proclaim Liberty Early Learning Facility.	\$1,000,000
5	Roosevelt Child Care Center.	\$1,500,000
6	City of Monroe, Boys & Girls Club ECEAP Facility. . .	\$1,000,000
7	Family Support Center Olympia.	\$600,000
8	Centralia-Chehalis Early Learning Conversion	
9	Project.	\$3,000,000
10	Club Discovery Early Learning.	\$100,000
11	Anacortes Family Center.	\$309,000
12	Boys & Girls Club Daycare.	\$773,000
13	Issaquah School District Early Learning Center.	\$155,000
14	Opportunity Council Early Learning Central Kitchen. . . .	\$52,000
15	Samish Longhouse Early Learning Center Expansion. . . .	\$273,000
16	Triumph Treatment Services Child Care.	\$300,000

17 (3) (~~(\$4,186,000)~~) \$3,410,000 of the early learning facilities
18 development account—state appropriation in this section is provided
19 solely for the following list of early learning facility projects for
20 school districts, subject to the provisions of RCW 43.31.573 through
21 43.31.583 and 43.84.092, in the following amounts:

22	Toppenish School District.	\$111,000
23	Manson School District.	\$400,000
24	Kettle Falls School District.	\$395,000
25	North Thurston School District.	\$324,000
26	Ellensburg School District	\$800,000
27	Everett School District.	((\$800,000)) <u>\$24,000</u>
28	Tukwila School District.	\$196,000
29	Richland School District.	\$800,000
30	Lake Quinalt School District.	\$360,000

31 (4) The remaining portion of the appropriation in this section is
32 provided solely for early learning facility grants and loans subject
33 to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to
34 provide state assistance for designing, constructing, purchasing,
35 expanding, or modernizing public or private early learning education
36 facilities for eligible organizations.

37 (5) The department of children, youth, and families must develop
38 methodology to identify, at the school district boundary level, the
39 geographic locations of where early childhood education and
40 assistance program slots are needed to meet the entitlement specified

1 in RCW 43.216.556. This methodology must be linked to the caseload
2 forecast produced by the caseload forecast council and must include
3 estimates of the number of slots needed at each school district. This
4 methodology must inform any early learning facilities needs
5 assessment conducted by the department of commerce and the department
6 of children, youth, and families. This methodology must be included
7 as part of the budget submittal documentation required by RCW
8 43.88.030.

9 (6) When prioritizing areas with the highest unmet need for early
10 childhood education and assistance program slots, the committee of
11 early learning experts convened by the department of commerce
12 pursuant to RCW 43.31.581 must first consider those areas at risk of
13 not meeting the entitlement in accordance with RCW 43.216.556.

14 (7) The department of commerce must track the number of slots
15 being renovated separately from the number of slots being constructed
16 and, within these categories, must track the number of slots
17 separately by program for the working connections child care program
18 and the early childhood education and assistance program.

19 (8) When prioritizing applications for projects, pursuant to
20 subsection (4) of this section, within the boundaries of a regional
21 transit authority in a county that has received distributions or
22 appropriations under RCW 43.79.520, the department must give priority
23 to applications for which at least ten percent of the total project
24 cost is supported by those distributions or appropriations.

25 (9) The department, in consultation with the office of the
26 superintendent of public instruction and the department of children,
27 youth, and families must identify buildings in the inventory and
28 condition of schools database that are no longer included in the
29 inventory of K-12 instructional space for purposes of calculating
30 school construction assistance pursuant to chapter 28A.515 RCW, but
31 that could be repurposed as early learning facilities and made
32 available to eligible organizations. The department must report its
33 findings and the list of buildings identified in this section to the
34 office of financial management and the appropriate fiscal committees
35 of the legislature by January 15, 2020.

36 Appropriation:

37	State Building Construction Account—State.	\$9,362,000
38	Early Learning Facilities Revolving	
39	Account—State.	\$22,248,000

1	Early Learning Facilities Development	
2	Account—State.	((\$4,186,000))
3		<u>\$3,410,000</u>
4	Subtotal Appropriation.	((\$35,796,000))
5		<u>\$35,020,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$80,000,000
8	TOTAL.	((\$115,796,000))
9		<u>\$115,020,000</u>

10 **Sec. 6007.** 2020 c 356 s 1011 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 2020 Local and Community Projects (40000116)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The department shall not expend the appropriation in this
17 section unless and until the nonstate share of project costs have
18 been either expended or firmly committed, or both, in an amount
19 sufficient to complete the project or a distinct phase of the project
20 that is useable to the public for the purpose intended by the
21 legislature. This requirement does not apply to projects where a
22 share of the appropriation is for design costs only.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations in which the sole purpose is to purchase real property
28 that does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply
30 with Washington's high performance building standards as required by
31 chapter 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only,
33 and shall not be advanced under any circumstances.

34 (5) In contracts for grants authorized under this section the
35 department shall include provisions which require that capital
36 improvements be held by the grantee for a specified period of time
37 appropriate to the amount of the grant and that facilities be used
38 for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee shall
2 repay to the state general fund the principal amount of the grant
3 plus interest calculated at the rate of interest on state of
4 Washington general obligation bonds issued most closely to the date
5 of authorization of the grant.

6 (6) Projects funded in this section, including those that are
7 owned and operated by nonprofit organizations, are generally required
8 to pay state prevailing wages.

9 (7) The appropriation is provided solely for the following list
10 of projects:

11	Palmer "Home" in Lushootseed (Seattle)	\$947,000
12	4th Ave. Street Enhancement (White Center)	\$670,000
13	Abigail Stuart House (Olympia)	\$250,000
14	Aging in PACE Washington (AiPACE) (Seattle) ((\$1,500,000))	<u>\$4,500,000</u>
15	Airport Utility Extension (Pullman)	\$1,626,000
16	Aquatic and Recreation Center (King County)	\$1,050,000
17	Arivva Community Center (Tacoma)	\$1,000,000
18	Arlington B&G Club Parking Safety (Arlington)	\$530,000
19	Asotin Masonic Lodge (Asotin)	\$62,000
20	Auburn Arts & Culture Center (Auburn)	\$500,000
21	Audubon Center (Sequim)	\$1,000,000
22	B&GC of Olympic Peninsula (Port Angeles)	\$500,000
23	B&GC of Thurston County (Lacey)	\$98,000
24	Ballard Food Bank (Seattle)	\$750,000
25	Beacon Center Renovation (Tacoma)	\$1,000,000
26	Bellevue HERO House (Bellevue)	\$46,000
27	Benton Co. Museum Building Improvements (Prosser)	\$103,000
28	Big Brothers Big Sisters Learning Lab (Olympia)	\$56,000
29	Blue Mountain Action Council Comm. Services Center (Walla Walla)	\$1,000,000
31	Bothell Downtown Revitalization (Bothell)	\$1,500,000
32	Bowers Field Airport (Ellensburg)	\$275,000
33	Boys & Girls Club of Thurston Co. Upgrades (Rochester)	\$31,000
34	Boys & Girls Club Roof and Flooring Repairs (Federal Way)	\$319,000
35	Breeze Creek Culvert Replacement/East 4th St. Widening (La Center)	\$1,500,000
37	Browns Park Project (Spokane Valley)	\$536,000
38	Buffalo Soldiers' Museum (Seattle)	\$200,000
39	Camas Washougal Nature Play Area (Washougal)	\$103,000
40	Campus Towers (Longview)	\$228,000

1	Carbonado Water Source Protection Acquisition	
2	(Carbonado)	\$1,500,000
3	Carl Maxey Center (Spokane)	\$350,000
4	Carlisle Lake Park Improvements (Onalaska)	\$213,000
5	Carlyle Housing Facility Upgrades (Spokane)	\$400,000
6	Cathlamet Pioneer Center Restoration (Cathlamet)	\$165,000
7	Centerville Fire Dept. (Centerville)	\$216,000
8	Centerville Grange (Centerville)	\$90,000
9	Centralia Fox Theater (Centralia)	\$1,000,000
10	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen)	\$323,000
11	Cheney Reclaimed Water Project (Cheney)	\$2,000,000
12	Chief Kitsap Education and Community Resource Center	
13	(Poulsbo)	\$1,000,000
14	Chief Leschi Schools Facilities & Safety Project	
15	(Puyallup)	\$250,000
16	Chief Leschi Schools Safety & Security (Puyallup)	\$250,000
17	Clymer Museum Remodel Ph2 (Ellensburg)	\$258,000
18	Colfax Pantry Building (Colfax)	\$247,000
19	Community Services of Moses Lake Food Bank Facility	
20	(Moses Lake)	\$2,000,000
21	Conconully Community Services Complex (Conconully)	\$515,000
22	Cosmopolis Elem. Energy & Safety (Cosmopolis)	\$206,000
23	Coulee City Medical Clinic (Coulee City)	\$150,000
24	Curran House Museum (University Place)	\$43,000
25	Dakota Homestead (Seattle)	\$155,000
26	Dawson Park Improvements (Tacoma)	\$515,000
27	Dayton Pump Station (Edmonds)	\$515,000
28	Downtown Park Gateway (Bellevue)	\$1,030,000
29	Dungeness River Audubon Center Expansion (Sequim)	\$500,000
30	East Blaine Infrastructure (Blaine)	\$500,000
31	Ejido Community Farm (Whatcom)	\$250,000
32	El Centro de la Raza Federal Way Office (Federal Way)	\$1,000,000
33	Enumclaw Aquatic Center (Enumclaw)	\$258,000
34	Enumclaw Expo Center Roof (Enumclaw)	\$250,000
35	Everett TOD Study (Everett)	\$200,000
36	Everett YMCA (Everett)	\$1,000,000
37	Evergreen High School Health Center (Vancouver)	\$388,000
38	Evergreen Speedway Capital Improvement (Monroe)	\$150,000
39	Excelsior Integrated Care Ctr. Sports Court (Spokane)	\$266,000
40	Excelsior Roof & Gym Repair (Spokane)	\$263,000

1	Excelsior Vocational Education Space (Spokane)	\$164,000
2	Expanding on Excellence Capital Campaign (White Salmon) . . .	\$500,000
3	Family Education and Support Services (Tumwater)	\$500,000
4	Felts Field Gateway Improvement Phase 1 (Spokane)	\$100,000
5	Fennel Creek Trailhead (Bonney Lake)	\$258,000
6	Filipino Hall Renovation (Wapato)	\$63,000
7	Fircrest Pool (Fircrest)	\$1,000,000
8	FISH Food Bank (Ellensburg)	\$772,000
9	Fishtrap Creek Habitat Improvement (Lynden)	\$258,000
10	Flood Plain Stabilization, Habitat Enhancement (Kent) . . .	\$1,000,000
11	Food Lifeline (Seattle)	\$1,004,000
12	Foothills Trail Extension (Wilkeson)	\$500,000
13	Fort Steilacoom Park Artificial Turf Infields	
14	(Lakewood)	\$1,015,000
15	Fourth Plain Community Commons (Vancouver)	\$800,000
16	Garfield Co. Hospital HVAC (Pomeroy)	\$250,000
17	Gateway Center (Grays Harbor)	\$500,000
18	Gene Coulon Memorial Beach Park Play Equipment	
19	Upgrade (Renton)	\$618,000
20	George Community Hall Roof (George)	\$201,000
21	George Davis Creek Fish Passage Project (Sammamish)	\$515,000
22	Gig Harbor Food Bank (Gig Harbor)	\$180,000
23	Goldendale Airport (Goldendale)	\$550,000
24	Granger Historical Museum Construction (Granger)	\$150,000
25	Granite Falls Police Dept. Renovation Project	
26	(Granite Falls)	\$412,000
27	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) . .	\$464,000
28	Grays Harbor YMCA (Grays Harbor)	\$293,000
29	Greater Maple Valley Veterans Memorial (Maple Valley)	\$102,000
30	Green Bridges, Healthy Communities; Aurora Bridge I-5	
31	(Seattle)	\$1,500,000
32	Greenwood Cemetery Restoration (Centralia)	\$402,000
33	Greenwood Cemetery Safety Upgrades (Centralia)	\$91,000
34	HealthPoint (Tukwila)	\$1,000,000
35	HealthPoint Dental Expansion (SeaTac)	\$1,545,000
36	Heritage Senior Housing (Chelan)	\$52,000
37	High Dune Trail & Conservation Project (Ocean Shores)	\$140,000
38	Historic Downtown Chelan Revitalization (Chelan)	\$52,000
39	Historic Olympic Stadium Preservation Project (Hoquiam) . . .	\$515,000
40	Historical Museum & Community Center Roof Replacement	

1	(Washtucna)	\$24,000
2	Historical Society Energy Upgrades (Anderson Island)	\$14,000
3	Hoh Tribe Broadband (Grays Harbor)	\$129,000
4	Horseshoe Lake ADA Upgrades (Woodland)	\$82,000
5	Housing Needs Study (Statewide)	\$200,000
6	Howard Bowen Event Complex (Sumas)	\$1,712,000
7	Howe Farm Water Service (Port Orchard)	\$52,000
8	ICHS Bellevue Clinic Renovation Project (Bellevue)	\$1,600,000
9	Illahee Preserve's Lost Continent Acquisition (Bremerton)	\$335,000
10	Imagine Children's Museum Expansion and Renovation	
11	(Everett)	\$2,000,000
12	Index Water System Design (Index)	\$23,000
13	Infrastructure for Economic Development (Port Townsend)	\$675,000
14	Innovative Health Care Learning Center Phase 1 (Yakima)	\$500,000
15	Interactive Educ. Enh./Friends Issaquah Hatchery	
16	(Issaquah)	\$113,000
17	Intersection Improvements Juanita Dr. (Kirkland)	\$750,000
18	Japanese American Exclusion Memorial (Bainbridge Island)	\$155,000
19	Japanese Gulch Daylight Project (Mukilteo)	\$400,000
20	Keller House and Carriage House Paint Restoration	
21	(Colville)	\$45,000
22	Key Kirkland Sidewalk Repairs (Kirkland)	\$537,000
23	Key Peninsula Elder Community (Gig Harbor)	\$1,000,000
24	Ki-Be School Parking Lot Improvements (Benton City)	\$268,000
25	Kitsap Conservation Study (Kitsap)	\$51,000
26	Kittitas Valley Event Center (Ellensburg)	\$206,000
27	Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	\$335,000
28	KNKX Radio Studio (Tacoma)	\$824,000
29	Lacey Veterans Services Hub Facility Renovation (Lacey)	\$2,000,000
30	Lake Chelan Community Center (Lake Chelan)	\$250,000
31	Lake Chelan Water Supply (Wenatchee)	\$464,000
32	Lake City Community Center Replacement (Seattle)	\$2,000,000
33	Lake Stevens Civic Center Phase II (Lake Stevens)	\$1,000,000
34	Lake Sylvia State Park Pavilion (Montesano)	\$250,000
35	Lake Wilderness Park Improvements (Maple Valley)	\$200,000
36	Land Use & Infrastructure Subarea Plan (Mill Creek)	\$300,000
37	Larson Gallery Renovation (Yakima)	\$875,000
38	Leffler Park (Manson)	\$265,000
39	Legacy in Motion (Puyallup)	\$1,750,000
40	Legacy Site Utility Infrastructure (Maple Valley)	\$154,000

1	Lewis Co. CHS Pediatric Clinic (Centralia)	\$84,000
2	Little Badger Mountain Trailhead (Richland)	\$464,000
3	Little Mountain Road Pipeline and Booster Station	
4	(Mount Vernon)	\$1,300,000
5	Long Beach Police Department (Long Beach)	\$705,000
6	Lopez Island Swim Center (Lopez Island)	\$1,000,000
7	((Lummi Hatchery Project (San Juan)	\$1,000,000))
8	Mabton City Park (Mabton)	\$54,000
9	Main Street Redevelopment Project - Phase 2	
10	(University Place)	\$985,000
11	Mariner Community Campus (Everett)	\$2,250,000
12	Mary's Place (Burien)	\$2,050,000
13	Marymount Museum/Spana-Park Senior Center (Spanaway) . . .	\$1,000,000
14	McChord Airfield North Clear Zone (Lakewood)	\$500,000
15	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) . .	\$800,000
16	Melanie Dressel Park (Tacoma)	\$500,000
17	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) . .	\$500,000
18	Missing & Murdered Indigenous Women Memorial (Toppenish) . . .	\$49,000
19	Monroe B&G Club ADA Improvements (Monroe)	\$464,000
20	Mountlake Terrace Main Street (Mountlake Terrace)	\$750,000
21	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase	
22	(Glenwood)	\$400,000
23	Mt. Adams School District Athletic Fields (Harrah)	\$242,000
24	Mt. Peak Fire Lookout Tower (Enumclaw)	\$381,000
25	Mt. Spokane SP Ski Lift (Mead)	\$750,000
26	Mukilteo Promenade (Mukilteo)	\$500,000
27	Museum Storage Building (Steilacoom)	\$72,000
28	Naches Fire/Rescue, Yakima Co. #3 (Naches)	\$200,000
29	Naselle HS Music/Vocational Wing (Naselle)	\$258,000
30	Naselle Primary Care Clinic (Naselle)	\$216,000
31	Naselle SD Flooring (Naselle)	\$237,000
32	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) . .	\$283,000
33	NEW Health Programs, Colville Dental Clinic (Colville) . .	\$1,250,000
34	Newman Lake Flood Control Zone District (Newman Lake)	\$415,000
35	North Elliott Bay Public Dock; Marine Transit Terminal	
36	(Seattle)	\$1,750,000
37	Northaven Affordable Senior Housing Campus (Seattle) . . .	\$1,000,000
38	Northshore Senior Center Rehabilitation Project (Bothell) . .	\$500,000
39	Northwest African American Museum (Seattle)	\$500,000
40	Northwest Native Canoe Center (Seattle)	\$986,000

1	NW School of Wooden Boatbuilding (Port Hadlock).	\$464,000
2	Oak Harbor Marina (Oak Harbor).	\$400,000
3	Oakville SD Kitchen Renovation (Oakville).	\$517,000
4	Oddfellows Ellensburg Bldg. Restoration (Ellensburg).	\$267,000
5	Opening Doors - Permanent Supportive Housing Facility	
6	(Bremerton).	\$750,000
7	Orting City Hall and Police Station (Orting).	\$600,000
8	Orting Ped Evac Crossing (Orting).	\$103,000
9	Othello Regional Water (Othello).	\$425,000
10	Outdoors for All (Seattle).	\$1,000,000
11	Pacific Co. Fairgrounds Roof (Menlo).	\$210,000
12	Packwood FEMA Floodplain Study (Packwood).	\$637,000
13	Pasco Farmers Market & Park (Pasco).	\$154,000
14	Pendergast Regional Park Phase II (Bremerton).	\$50,000
15	Peninsula Community Health Service Dental Mobile	
16	(Bremerton).	\$340,000
17	PenMet - Cushman Trail Enhancements (Gig Harbor).	\$52,000
18	PenMet Community Rec Center (Gig Harbor).	\$173,000
19	Pet Overpopulation Prevention Vet Clinic Building	
20	(West Richland).	\$300,000
21	Pine Garden Apartment Roof (Shelton).	\$46,000
22	Pioneer Park Fountain (Walla Walla).	\$9,000
23	Pomeroy Booster Pumping Station (Pomeroy).	\$112,000
24	Port of Everett (Everett).	\$300,000
25	Port of Ilwaco Boatyard Modernization (Ilwaco).	\$545,000
26	Port of Willapa Harbor Dredging Support Boat (Tokeland).	\$180,000
27	Poulsbo Historical Society (Poulsbo).	\$400,000
28	Prairie View Schoolhouse Community Center (Waverly).	\$57,000
29	Protect Sewer Plant from Erosion (Ocean Shores).	\$155,000
30	Puyallup Culvert Replacement (Puyallup).	\$515,000
31	Puyallup Street Frontage Improvement (Puyallup).	\$258,000
32	Puyallup VFW Kitchen Renovation (Puyallup).	\$52,000
33	Quincy Hospital (Quincy).	\$300,000
34	Quincy Square on 4th (Bremerton).	\$206,000
35	Recreation Park Renovation (Chehalis).	\$258,000
36	Redmond Pool (Redmond).	\$1,000,000
37	<u>Rehabilitating Fort Worden's Historic Warehouses.</u>	<u>\$712,000</u>
38	Renton Trail Connector (Renton).	\$500,000
39	Richmond Highland Recreation Center Repairs (Shoreline).	\$500,000
40	Rise Together White Center Project (King County).	\$1,000,000

1	Ritzville Business & Entrepreneurship Center (Ritzville)	\$350,000
2	Rosalia Sewer Improvements (Rosalia)	\$500,000
3	Roslyn Downtown Assoc. (Roslyn)	\$480,000
4	Roslyn Housing Project (Roslyn)	\$2,000,000
5	Royal Park & Rec Ctr. (Royal City)	\$250,000
6	Sargent Oyster House Maritime Museum (Allyn)	\$218,000
7	Schmid Ballfields Ph3 (Washougal)	\$584,000
8	Scott Hill Park & Sports Complex (Woodland)	\$500,000
9	Sea Mar Community Health Centers Tumwater Dental	
10	(Olympia)	\$170,000
11	Seaport Landing (Aberdeen)	\$404,000
12	Seattle Aquarium (Seattle)	\$1,000,000
13	Seattle Goodwill (Seattle)	\$2,000,000
14	Seattle Indian Health Board (Seattle)	\$1,000,000
15	Sewage Lagoon Decommissioning (Concrete)	\$255,000
16	Shelton Civic Center Parking Lot (Shelton)	\$283,000
17	Shoreline Maintenance Facility - Brightwater Site	
18	(Shoreline)	\$500,000
19	Skabob House Cultural Center (Shelton)	\$350,000
20	Skagit County Sheriff Radios (Skagit)	\$1,000,000
21	Skamania Courthouse Plaza (Stevenson)	\$150,000
22	<u>Skookum Creek Hatchery Project (Acme)</u>	<u>\$1,000,000</u>
23	Snohomish Carnegie Project (Snohomish)	\$500,000
24	((Snohomish County Sheriff's Office South Precinct	
25	(Snohomish).....\$1,000,000))	
26	Snohomish Fire District #26 Communications Project	
27	(Gold Bar)	\$27,000
28	Snoqualmie Early Learning Center (Snoqualmie)	\$500,000
29	Snoqualmie Valley Youth Activities Center (North Bend)	\$412,000
30	South Fork Snoqualmie Levee Setback Project (North Bend)	\$250,000
31	SOZO Sports Indoor Arena (Yakima)	\$600,000
32	Spokane Sportsplex (Spokane)	\$1,000,000
33	Springbrook Park Expansion & Clover Creek Restoration	
34	(Lakewood)	\$773,000
35	SR 503 Ped/Bike Ph1&2 (Woodland)	\$235,000
36	SR 530 "Oso" Slide Memorial (Arlington)	\$300,000
37	Stan and Joan Cross Park (Tacoma)	\$500,000
38	Starfire Sports STEM (Tukwila)	\$250,000
39	Stevens Co. Disaster Response Communications (Colville)	\$500,000
40	Sultan Water Treatment Plant Design (Sultan)	\$246,000

1	Sumas History Themed Playground and Water Park (Sumas) . . .	\$288,000
2	Sunnyside Airport Hangar Maintenance Facility	
3	(Sunnyside)	\$750,000
4	Sunnyside Yakima Valley-TEC Welding Program (Yakima)	\$26,000
5	Sunset Multi-Service & Career Development Center	
6	(Renton)	\$1,000,000
7	SW WA Dance Center (Chehalis)	\$62,000
8	SW WA Fairgrounds (Chehalis)	\$103,000
9	SW Washington Regional Agriculture & Innovation Park	
10	(Tenino)	\$1,500,000
11	Swede Hall Renovation (Rochester)	\$196,000
12	Tacoma Community House (Tacoma)	\$413,000
13	Tam O'Shanter Park Circulation & Parking Phase 2	
14	(Kelso)	\$1,030,000
15	Tehaleh Slopes Bike Trail (Bonney Lake)	\$309,000
16	Tenino City Hall Renovation (Tenino)	\$515,000
17	Terminal 1 Waterfront Development (Vancouver)	\$4,700,000
18	The AMP: Aids Memorial Pathway (Seattle)	\$600,000
19	The Morck Hotel (Aberdeen)	\$500,000
20	Toledo Sewer & Water (Toledo)	\$469,000
21	Tonasket Senior Citizen Ctr. (Tonasket)	\$33,000
22	Town Center to Burke Gilman Trail Connector	
23	(Lake Forest Park)	\$500,000
24	Tukwila Village Food Hall (Tukwila)	\$400,000
25	Twin Springs Park (Kenmore)	\$155,000
26	Twisp Civic Building & EOC (Twisp)	\$1,288,000
27	United Way of Pierce County HVAC (Tacoma)	\$206,000
28	University Place Arts (University Place)	\$34,000
29	Vertical Evacuation (Ocean Shores)	\$500,000
30	Veterans Memorial Museum (Chehalis)	\$123,000
31	Veterans Supportive Housing (Yakima)	\$2,500,000
32	VOA Lynnwood Center (Lynnwood)	\$1,050,000
33	Volunteer Park Amphitheater (Seattle)	\$500,000
34	West Kelso Affordable Housing & Community Facility Study	
35	(Kelso)	\$258,000
36	WA Poison Control IT (Seattle)	\$151,000
37	Waitsburg Taggart Road Waterline (Waitsburg)	\$456,000
38	Wallula Dodd Water System Improvement (Walla Walla)	\$1,000,000
39	Wapato Creek Restoration (Fife)	\$258,000
40	Warren Ave. Playfield (Bremerton)	\$206,000

1	Washington Park Boat Launch Storm Damage (Anacortes)	\$200,000
2	Wesley Homes (Des Moines)	\$2,000,000
3	Westport Dredge Material Use (Westport)	\$250,000
4	Whidbey Is. B&G Coupeville (Coupeville)	\$849,000
5	Whidbey Is. B&G Oak Harbor (Oak Harbor)	\$743,000
6	Wilkeson Water Protection (Wilkeson)	\$36,000
7	Willapa BH - Long Beach Safety Improvement Project	
8	(Long Beach)	\$225,000
9	William Shore Memorial Pool (Port Angeles)	\$840,000
10	Wing Luke Museum Homestead Home (Seattle)	\$500,000
11	Wisdom Ridge Business Park (Ridgefield)	\$2,000,000
12	Yakima Co. Veterans Dental Facility (Yakima)	\$469,000
13	Yakima Valley Fair & Rodeo Multi-Use Facility	
14	(Grandview)	\$200,000
15	Yelm Business Incubator Serving Thurston/Pierce	
16	Counties (Yelm)	\$200,000
17	Yelm Water Tower (Yelm)	\$303,000
18	YMCA Childcare Center Tenant Improvements (Woodinville) . .	\$1,000,000
19	(8) \$400,000 of the appropriation in this section is provided	
20	solely to the city of Oak Harbor to enhance the fiscal sustainability	
21	and revenue generation of the city-owned marina through feasibility	
22	work, planning, development, and acquisition.	
23	(9) \$200,000 of the appropriation in this section is provided	
24	solely for the department to contract for a study regarding both	
25	available and needed affordable housing for farmworkers and Native	
26	Americans in Washington state. The study must include data to inform	
27	policies related to affordable housing for farmworkers and Native	
28	Americans and supplement the housing assessment conducted by the	
29	affordable housing advisory board created in chapter 43.185B RCW.	
30	(10) \$200,000 of the appropriation in this section is provided	
31	solely for a grant to the Tacoma buffalo soldiers' museum to conduct	
32	a feasibility study for the rehabilitation of building 734, the band	
33	barracks at Fort Lawton in Discovery park. The study will provide an	
34	assessment of general conditions of building 734 and cost estimates	
35	for a comprehensive rehabilitation of the building to meet current	
36	building codes including, but not limited to heating, ventilation,	
37	air conditioning, and mechanical systems, seismic retrofits, and	
38	compliance with the Americans with disabilities act.	
39	(11) \$1,300,000 of the appropriation in this section is provided	
40	solely for a grant to the Skagit public utility district for the	

1 Little Mountain Road pipeline and booster station. \$1,000,000 of
2 these funds are provided solely for the design phase of the project;
3 \$150,000 of these funds are provided solely for land acquisition; and
4 \$150,000 of these funds are provided solely to the district for a
5 public outreach effort to solicit input on the project from residents
6 and rate payers.

7 (12) \$1,500,000 of the appropriation in this section is provided
8 solely for preconstruction activities by Aging in PACE (AiPACE)
9 (Seattle).

10 (13) \$2,000,000 of the appropriation in this section for Roslyn
11 Housing Project is provided solely for a grant to enable Forterra NW,
12 or a wholly-owned subsidiary of Forterra NW, to begin work on a
13 community development project in the city of Roslyn that includes
14 housing, commercial, retail, or governmental uses. The work must
15 include phased preacquisition due diligence, land acquisition or
16 predevelopment engineering, design, testing, and permitting
17 activities, including work done by both the appropriation recipient
18 and third parties retained by the recipient.

19 Appropriation:

20	State Building Construction Account—State. . . .	((\$163,011,000))
21		<u>\$165,723,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$163,011,000))
25		<u>\$165,723,000</u>

26 **Sec. 6008.** 2020 c 356 s 1013 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 2021 Local and Community Projects (40000130)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The department may not expend the appropriation in this
33 section unless and until the nonstate share of project costs have
34 been either expended or firmly committed, or both, in an amount
35 sufficient to complete the project or a distinct phase of the project
36 that is useable to the public for the purpose intended by the
37 legislature. This requirement does not apply to projects where a
38 share of the appropriation is for design costs only.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of ten years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations in which the sole purpose is to purchase real property
6 that does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only,
11 and may not be advanced under any circumstances.

12 (5) In contracts for grants authorized under this section, the
13 department must include provisions that require that capital
14 improvements be held by the grantee for a specified period of time
15 appropriate to the amount of the grant and that facilities be used
16 for the express purpose of the grant. If the grantee is found to be
17 out of compliance with provisions of the contract, the grantee shall
18 repay to the state general fund the principal amount of the grant
19 plus interest calculated at the rate of interest on state of
20 Washington general obligation bonds issued most closely to the date
21 of authorization of the grant.

22 (6) Projects funded in this section, including those that are
23 owned and operated by nonprofit organizations, are generally required
24 to pay state prevailing wages.

25 (7) The appropriation is provided solely for the following list
26 of projects:

27	Al Chief Seattle Club (Seattle).	\$200,000
28	92nd Ave. Sewer Ext. (Battle Ground).	\$258,000
29	Academy Smokestack Preservation (Vancouver).	\$103,000
30	African Refugee & Immigrant Housing (Tukwila).	\$200,000
31	AG Tour Train Ride (Reardan).	\$125,000
32	Algona Wetland Preserve and Trail (Algona).	\$50,000
33	Anderson Island Historical Society (Anderson Island). . .	\$10,000
34	Anderson Road Infrastructure (Chelan).	\$258,000
35	Ashley House (Shoreline).	\$100,000
36	Asotin County Library Meeting Space (Clarkston).	\$13,000
37	ASUW Shell House (WWI Hanger/Canoe House) (Seattle). . .	\$100,000
38	Auburn Family YMCA (Auburn).	\$128,000
39	Ballard P-Patch (Seattle).	\$258,000
40	Ballinger Park-Hall Creek Restoration	

1	(Mountlake Terrace)	\$200,000
2	Bellevue Parks Changing Tables (Bellevue)	\$100,000
3	Bethel High School Pierce College Annex Campus	
4	(Graham)	\$300,000
5	Brewery Park Visitor Center (Tumwater)	\$50,000
6	Brewing Malting & Distilling System (Tumwater)	\$112,000
7	Bridgeport Irrigation (Brewster)	\$70,000
8	Cathlamet Pioneer Center Restoration (Cathlamet)	\$55,000
9	Centralia Chehalis Steam Train Repair (Chehalis)	\$154,000
10	Centro Cultural Mexicano (Redmond)	\$80,000
11	City of Fircrest Meter Replacement (Fircrest)	\$200,000
12	Columbia Dance Down Payment for Building Purchase	
13	(Vancouver)	\$100,000
14	Columbia Heritage Museum Repairs (Ilwaco)	\$150,000
15	Communities of Concern Commission (Statewide)	\$250,000
16	Community House on Broadway Kitchen Upgrades	
17	(Longview)	\$41,000
18	Community Hub Public Safety Initiative (Walla Walla)	\$200,000
19	Community Pedestrian Safety (Tukwila)	\$100,000
20	Community Youth Services Renovation (Olympia)	\$155,000
21	Conconully Fire & Rescue (Riverside)	\$179,000
22	Creative Districts (Statewide)	\$200,000
23	<u>Crosswalk Teen Shelter (Spokane)</u>	<u>\$2,500,000</u>
24	Doris Morrison Environmental Learning Center	
25	(Greenacres)	\$500,000
26	Downtown Pasco Revitalization (Pasco)	\$350,000
27	Edmonds Carbon Recovery (Edmonds)	\$250,000
28	EL 79.2 Distribution System Design (Othello)	\$175,000
29	El Centro de la Raza (Seattle)	\$2,000,000
30	Emergency Lockdown Shelter for Outdoor Preschool	
31	(various)	\$24,000
32	Emergency Shelter Project (Skykomish)	\$20,000
33	Emergency Structural Repairs 1902 Van Marter Building	
34	(Lind)	\$25,000
35	<u>Ethiopian Community Affordable Housing (Seattle)</u>	<u>\$3,000,000</u>
36	Everett Recovery Cafe Renovation Project (Everett)	\$200,000
37	Federal Way Little League Fields (Federal Way)	\$50,000
38	Federal Way Safety Cameras (Federal Way)	\$103,000
39	Field Arts and Events Hall (Port Angeles)	\$1,500,000
40	Filipino Community Center (Seattle)	\$1,000,000

1	Filipino-American Community Center (Bremerton)	\$165,000
2	Five Mile Roundabout Art Project (Spokane)	\$25,000
3	Fort Worden PDA - Sage Arts & Ed Center	
4	(Port Townsend)	\$560,000
5	Franklin Pierce Farm ARC (Tacoma)	\$1,070,000
6	Fusion Housing (Federal Way)	\$62,000
7	George Schmid Ball Field #3 and Lighting Phase 3	
8	(Washougal)	\$200,000
9	Gig Harbor Community Campus (Gig Harbor)	\$52,000
10	Gig Harbor Peninsula FISH (Gig Harbor)	\$250,000
11	Grant Co. Fairgrounds Lighting (Moses Lake)	\$290,000
12	Harlequin State Theater (Olympia)	\$88,000
13	Hilltop Housing (Tacoma)	\$500,000
14	Home At Last (Tacoma)	\$200,000
15	If You Could Save Just One (Spokane)	\$100,000
16	Index Water Line Replacement and Repair (Index)	\$105,000
17	Institute for Community Leadership (Kent)	\$46,000
18	Islands' Oil Spill Association (Friday Harbor)	\$232,000
19	Jefferson County Food Preservation	
20	(Port Ludlow)	\$5,000
21	King County Emergency Training Facility (Fall City)	\$1,000,000
22	Kingston Coffee Oasis (Kingston)	\$150,000
23	Kitsap Humane Society (Silverdale)	\$500,000
24	Klickitat Co. Domestic Violence Shelter (Goldendale)	\$250,000
25	Lacey Food Bank (Lacey)	\$193,000
26	Lake Stevens Early Learning Library (Lake Stevens)	\$150,000
27	Lake WA Loop Trail Bicycle Safety Improvements (Kenmore)	\$200,000
28	Lakebay Marina Acquisition & Preservation (Lakebay)	\$100,000
29	Levee Repair (Starbuck)	\$50,000
30	Levee Repair (Waitsburg)	\$100,000
31	LGBTQ Senior Center (Seattle)	\$500,000
32	Lions Club Community Ctr. Generator (Lyle)	\$5,000
33	Longview Police Dept. New Office (Longview)	\$250,000
34	Lower Yakima River Restoration (Richland)	\$258,000
35	Magnuson Park Center for Excellence Building 2	
36	(Seattle)	\$78,000
37	Mason Co./Shelton YMCA (Shelton)	\$750,000
38	Mini Mart City Park (Seattle)	\$200,000
39	Morrow Manor (Poulsbo)	\$250,000
40	Mount Zion Housing (Seattle)	\$250,000

1	Mukilteo Solar Panels (Mukilteo)	\$40,000
2	New Arcadia (Auburn)	\$100,000
3	New Beginnings House (Puyallup)	\$150,000
4	Non-motorized Bridge at Bothell Landing (Bothell)	\$155,000
5	Our Lady of Fatima Community Ctr. (Moses Lake)	\$128,000
6	Pataha Flour Mill Elevator (Pomeroy)	(\$40,000) <u>\$256,000</u>
7	Pete's Pool Ball Field Renovation (Enumclaw)	\$77,000
8	Pike Place Market Public Access (Seattle)	\$50,000
9	Point Wilson Lighthouse (Port Townsend)	\$60,000
10	Port Angeles Boys and Girls Club (Port Angeles)	\$400,000
11	Port of Quincy Intermodal Terminal Infrastructure	
12	(Quincy)	\$100,000
13	Port Susan Trail (Stanwood)	\$200,000
14	Puyallup Food Bank Facility Expansion (Puyallup)	\$217,000
15	Puyallup VFW Orting Civil War Medal of Honor Monument	
16	(Orting)	\$7,000
17	Ramstead Regional Park (Everson)	\$200,000
18	REACH Literacy Center (Lacey)	\$50,000
19	Redondo Fishing Pier (Des Moines)	\$350,000
20	Renewable Hydrogen Production Pilot (East Wenatchee)	\$250,000
21	Replacement Hospice House (Richland)	\$200,000
22	Restroom Renovation (Ilwaco)	\$35,000
23	Ridgefield Library Building Project (Ridgefield)	\$500,000
24	Roy Water Tower (Roy)	\$26,000
25	S. Kitsap HS NJROTC Equipment (Port Orchard)	\$24,000
26	Safety Driven Replacement (Lake Stevens)	\$125,000
27	Salvation Army Community Resource Center (Yakima)	\$200,000
28	Sargent Oyster House Restoration (Allyn)	\$10,000
29	Satsop Business Park (Elma)	\$155,000
30	School and Transit Connector Sidewalk (Kirkland)	\$120,000
31	School District & Comm Emergency Preparedness Center	
32	(Carbonado)	\$200,000
33	((Shelton-Mason County YMCA (Shelton) \$200,000))	
34	Shore Aquatic Center Expansion (Port Angeles)	\$200,000
35	Sign Reinstallation at Maplewood Elementary (Puyallup)	\$5,000
36	Skagit Pump Station Modernization Design	
37	(Mount Vernon)	\$52,000
38	Sky Valley Emergency Generators (Sultan)	\$75,000
39	Sky Valley Teen Center (Sultan)	\$103,000
40	Sno Valley Kiosk (North Bend)	\$20,000

1	Snohomish Boys and Girls Club (Snohomish)	\$125,000
2	Snoqualmie Valley Shelter Service Resource	
3	(Snoqualmie)	\$200,000
4	South Yakima Conservation District Groundwater Mgmt	
5	(Yakima)	\$45,000
6	Spokane Sportsplex (Spokane)	\$200,000
7	Spokane Valley Museum (Spokane Valley)	\$70,000
8	Star Park Shelter (Ferndale)	\$180,000
9	Stevens Elementary Solar Panels (Seattle)	\$120,000
10	Sullivan Park Waterline Installation (Spokane Valley) . .	\$130,000
11	Thurston Boys and Girls Club (Lacey)	\$50,000
12	Trail Lighting - Cross Kirkland Corridor (Kirkland) . . .	\$200,000
13	Transitions TLC Transitional Housing Renovations	
14	(Spokane)	\$100,000
15	Vashon Food Bank Site Relocation (Vashon)	\$36,000
16	Vashon Youth and Family Services (Vashon)	\$86,000
17	WA Poison Center Emergency Response to	
18	COVID-19 (Seattle)	\$124,000
19	Waikiki Springs Nature Preserve (Spokane)	\$1,548,000
20	Washington State Horse Park and Covered Arena	
21	(Ellensburg)	\$375,000
22	Wenatchee Valley Museum & Cultural Ctr. (Wenatchee) . . .	\$283,000
23	West Biddle Lake Dam Restoration (Vancouver)	\$412,000
24	William Shore Pool (Port Angeles)	\$500,000
25	<u>Wishkah Road Flood Levee (Grays Harbor County)</u>	<u>\$186,000</u>
26	Yakima County Care Campus Conversion Project (Yakima) . .	\$275,000
27	Yelm Lions Club Cabin Renovation (Yelm)	\$207,000

28 (8) It is the intent of the legislature that future applications
29 for state funding for the ASUW Shell House be made through
30 competitive grant programs.

31 (9) The Creative Districts program funded in this section shall
32 be administered by the Washington state arts commission. The
33 commission is authorized to use up to three percent of the funds to
34 administer the program.

35 (10) Funds provided in this section for the Crosswalk Teen
36 Shelter project are for preconstruction activities, including
37 acquisition. Any remaining funds may be used for construction as long
38 as the balance of nonstate funds needed to complete the project are
39 firmly committed.

1	Appropriation:	
2	State Building Construction Account—State. . . .	((\$29,970,000))
3		<u>\$35,672,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$29,970,000))
7		<u>\$35,672,000</u>

8 **Sec. 6009.** 2020 c 356 s 1009 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Seattle Vocational Institute (40000136)

12 It is the intent of the legislature that this funding be provided
13 for the Seattle Vocational Institute no later than June 30, 2021,
14 once the community preservation and development authority has
15 selected board members and the title of the Seattle Vocational
16 Institute building has been transferred to the board.

17 Appropriation:

18	State Building Construction Account—State.	((\$1,300,000))
19		<u>\$1,125,000</u>
20	<u>State Taxable Construction Account—State.</u>	<u>\$175,000</u>
21	<u>Subtotal Appropriation.</u>	<u>\$1,300,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,300,000

25 **Sec. 6010.** 2019 c 413 s 1023 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMERCE**

28 2017-19 Building Communities Fund Grant (30000883)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1015, chapter 2, Laws of 2018, except that no
32 funding may be directed to the Aging in PACE project.

33 Reappropriation:

34	State Building Construction Account—State. . . .	((\$18,500,000))
35		<u>\$15,500,000</u>

1	Prior Biennia (Expenditures)	\$12,400,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	(\$30,900,000)
4		<u>\$27,900,000</u>

5 **Sec. 6011.** 2019 c 413 s 1032 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF COMMERCE**

8 2019-21 Building for the Arts Grant Program (40000039)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation is subject to the provisions of RCW
12 43.63A.750.

13 (2) Except as directed otherwise prior to the effective date of
14 this section, the department may not expend the appropriation in this
15 section unless and until the nonstate share of project costs have
16 been either expended, or firmly committed, or both, in an amount
17 sufficient to complete the project or a distinct phase of the project
18 that is useable to the public for the purpose intended by this
19 appropriation. This requirement does not apply to projects where a
20 share of the appropriation is for design costs only.

21 (3) The appropriation is provided solely for the following list
22 of projects:

23	Seattle Theatre Group	\$310,000
24	Music Center of the Northwest	\$300,000
25	Seattle Symphony Orchestra	\$912,000
26	Broadway Center for the Performing Arts	\$586,000
27	Bainbridge Artisan Resource Network	\$1,057,000
28	Nordic Heritage Museum Foundation	\$2,000,000
29	Imagine Children's Museum	\$2,000,000
30	Seattle Opera	\$526,000
31	KidsQuest Children's Museum	\$816,000
32	Central Stage Theatre of County Kitsap	\$964,000
33	Roxy Bremerton Foundation	\$51,000
34	Port Angeles Waterfront Center	\$1,112,000
35	((Rehabilitating Fort Worden's Historic Warehouses	\$712,000))
36	Sea Mar Museum of Chicano/a Latino/a Culture	\$654,000

37 Appropriation:

38	State Building Construction Account—State	(\$12,000,000)
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1		<u>\$11,288,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$48,000,000
4	TOTAL	((\$60,000,000))
5		<u>\$59,288,000</u>

6 **Sec. 6012.** 2019 c 413 s 1056 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 Dental Capacity Grants (91001306)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 the following list of projects:

13	Bethel Dental Clinic	\$500,000
14	Columbia County Dental	((\$250,000)) <u>\$353,000</u>
15	Skagit Valley College WDTEP	\$550,000
16	Vancouver Dental	\$175,000

17 Appropriation:

18	State Building Construction Account—State	((\$1,475,000))
19		<u>\$1,578,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	((\$1,475,000))
23		<u>\$1,578,000</u>

24 **Sec. 6013.** 2019 c 413 s 1058 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Projects for Jobs & Economic Development (92000151)

28 The reappropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Except as provided in subsection (2) of this section, the
31 reappropriations are subject to the provisions of section 1077,
32 chapter 19, Laws of 2013 2nd sp. sess.

33 (2) \$1,000,000 of the reappropriation, not to exceed the amount
34 remaining from the original appropriation, originally for the South
35 Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
36 crossing project at Kirkland Avenue and Lake Street.

1	Reappropriation:	
2	Public Facility Construction Loan Revolving	
3	Account—State.	((\$3,000,000))
4		<u>\$2,528,000</u>
5	State Building Construction Account—State.	\$1,000,000
6	Subtotal Reappropriation.	((\$4,000,000))
7		<u>\$3,528,000</u>
8	Prior Biennia (Expenditures).	\$33,109,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$37,109,000))
11		<u>\$36,637,000</u>

12 **Sec. 6014.** 2019 c 413 s 1060 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Projects that Strengthen Communities & Quality of Life (92000230)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$1,400,000
21	(Appropriation:	
22	Model Toxics Control Capital Account—State.	\$40,000)
23	Prior Biennia (Expenditures).	\$30,688,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	((\$32,128,000))
26		<u>\$32,088,000</u>

27 **Sec. 6015.** 2019 c 413 s 1012 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF COMMERCE**

30 Energy Efficiency and Solar Grants (30000835)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

34 Reappropriation:

35	State Building Construction Account—State.	((\$2,000,000))
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1		<u>\$597,000</u>
2	Prior Biennia (Expenditures)	\$23,000,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$25,000,000))
5		<u>\$23,597,000</u>

6 **Sec. 6016.** 2019 c 413 s 1064 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 Behavioral Rehabilitation Services Capacity Grants (92000611)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1015, chapter 298, Laws of 2018.

13 Reappropriation:

14	State Building Construction Account—State.	((\$2,000,000))
15		<u>\$1,719,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	((\$2,000,000))
19		<u>\$1,719,000</u>

20 **Sec. 6017.** 2019 c 413 s 1066 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Palouse to Cascades Trail Facilitation (92000833)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the
27 department of commerce to contract for facilitation and mediation of
28 ownership, development, and use conflicts along the Palouse to
29 Cascades trail in Adams and Whitman counties. The contractor shall
30 convene a process that will make recommendations to the legislature
31 by January 15, 2020. The parties to the facilitation shall include,
32 but are not limited to: The state parks and recreation commission,
33 the farm bureau, the department of natural resources, recreational
34 trail user groups, local governments adjacent to the trail, and
35 landowners adjacent to the trail.

(2) The recreation and conservation office shall not release funding for the following project on Washington wildlife and recreation program LEAP capital document No. 2019-5H: Palouse to Cascades Connection Malden and Rosalia, until July 1, 2020.

Appropriation:

State Building Construction Account—State.	((\$150,000))
	<u>\$134,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$150,000))
	<u>\$134,000</u>

Sec. 6018. 2020 c 356 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Enhanced Shelter Capacity Grants (92000939)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$7,818,000 of the appropriation in this section is provided solely for a homeless shelter grant program for the following list of shelter projects:

Auburn Resource Center (Auburn).	\$1,500,000
Community House (Longview).	\$206,000
((Crosswalk Teen Shelter (Spokane).	\$1,500,000))
Harbor Hope Center Home for Girls (Gig Harbor).	\$294,000
Noah's Ark Homeless Shelter (Wapato).	\$100,000
Positive Adolescent Dev (PAD) Emergency Housing (Bellingham).	\$206,000
Rod's House Mixed Use Facility (Yakima).	\$2,000,000
ROOTS Young Adult Shelter (Seattle).	\$1,500,000
Snoqualmie Valley Resource Center (Snoqualmie).	\$206,000
St. Vincent de Paul Cold Weather Shelter (Renton).	\$206,000
YMCA Oasis Teen Shelter (Mount Vernon).	\$100,000

(2) In contracts for grants authorized under this section, the department of commerce must follow the guidelines and compliance requirements in the Housing Trust Fund program, including provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and

1 that facilities be used for the express purpose of the grant. If the
2 grantee is found to be out of compliance with provisions of the
3 contract, the grantee must repay to the state general fund the
4 principal amount of the grant plus interest calculated at the rate of
5 interest on state of Washington general obligation bonds issued on
6 the date most close in time to the date of authorization of the
7 grant.

8 Appropriation:

9	State Building Construction Account—State.	((\$7,818,000))
10		<u>\$6,318,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$7,818,000))
14		<u>\$6,318,000</u>

15 **Sec. 6019.** 2019 c 413 s 1061 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18 Community Behavioral Health Beds - Acute & Residential (92000344)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

22 Reappropriation:

23	State Building Construction Account—State.	((\$5,000,000))
24		<u>\$4,515,000</u>
25	Prior Biennia (Expenditures).	\$39,399,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	((\$44,399,000))
28		<u>\$43,914,000</u>

29 **Sec. 6020.** 2019 c 413 s 1074 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

32 Transportation Building Preservation (30000777)

33 Reappropriation:

34	Capitol Building Construction Account—State.	((\$3,925,000))
35		<u>\$1,725,000</u>

1 Prior Biennia (Expenditures) \$57,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL (~~(\$3,982,000)~~)
 4 \$1,782,000

5 **Sec. 6021.** 2019 c 413 s 1076 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

8 Legislative Building Systems Rehabilitation (30000791)

9 Reappropriation:

10 Capitol Building Construction Account—State (~~(\$150,000)~~)
 11 \$33,000
 12 Prior Biennia (Expenditures) \$843,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL (~~(\$993,000)~~)
 15 \$876,000

16 **Sec. 6022.** 2019 c 413 s 1079 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

19 Building Envelope Repairs (30000829)

20 Reappropriation:

21 Capitol Building Construction Account—State (~~(\$2,537,000)~~)
 22 \$2,010,000
 23 State Building Construction Account—State \$2,167,000
 24 Subtotal Reappropriation (~~(\$4,704,000)~~)
 25 \$4,177,000
 26 Prior Biennia (Expenditures) \$518,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL (~~(\$5,222,000)~~)
 29 \$4,695,000

30 **Sec. 6023.** 2019 c 413 s 1077 (uncodified) is amended to read as
 31 follows:

32 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

33 Campus Physical Security & Safety Improvements (30000812)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,508,000 (~~is~~) of the capitol building construction
4 account—state appropriation and \$2,018,000 of the state building
5 construction account—state appropriation are provided solely for the
6 security improvements of distributed antenna system in the natural
7 resource building, columbia, plaza, and department of transportation
8 parking garages.

9 (2) The reappropriations are subject to the provisions of section
10 1025, chapter 298, Laws of 2018.

11 Reappropriation:

12 State Building Construction Account—State.	\$1,625,000
13 Thurston County Capital Facilities Account—State.	\$710,000
14 Subtotal Reappropriation.	\$2,335,000

15 Appropriation:

16 Capitol Building Construction Account—State.	\$1,508,000
17 <u>State Building Construction Account—State.</u>	<u>\$2,018,000</u>
18 <u>Subtotal Appropriation.</u>	<u>\$3,526,000</u>
19 Prior Biennia (Expenditures).	\$415,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	(\$4,258,000)
22	<u>\$6,276,000</u>

23 **Sec. 6024.** 2020 c 356 s 1027 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26 Legislative Campus Modernization (92000020)

27 (1) The reappropriation in this section is subject to the
28 following conditions and limitations: The final predesign for
29 legislative campus modernization must be submitted to the office of
30 financial management and legislative fiscal committees by (~~September~~
31 ~~1, 2020~~) February 5, 2020. The department must consult with the
32 senate facilities and operations committee or their designee(s) and
33 the house of representatives executive rules committee or their
34 designee(s) during the development of and prior to finalizing and
35 submitting the final predesign (~~on September 1, 2020~~).

36 (a) With respect to the Irv Newhouse building replacement on
37 opportunity site six, the final predesign must include demolition of

1 buildings on opportunity site six(~~(, with the exception of the~~
2 ~~visitor center)~~). The predesign must include details and costs for
3 temporary office space on Capitol Campus, for which modular space is
4 an option, to be used at least during the construction of the
5 building for Irv Newhouse occupants. The predesign must also consider
6 an additional floor for the Irv Newhouse building, and this component
7 of predesign must not delay nor impact the final predesign
8 deliverable date. The predesign must assume the following:

9 (i) Necessary program space required to support senate offices
10 and support functions;

11 (ii) A building facade (~~(similar to)~~) that uses modern
12 construction methods and blends with the American neoclassical style
13 of existing legislative buildings on west Capitol Campus;

14 (iii) Member offices of similar size as member offices in the
15 John A. Cherberg building;

16 (iv) Design and construction of a high performance building that
17 meets net-zero-ready energy standards, with an energy use intensity
18 of no greater than thirty-five;

19 (v) Building construction that (~~must~~) may be procured using a
20 performance-based contracting method, such as design-build, and
21 (~~must~~) may include an energy performance guarantee comparing actual
22 performance data with the energy design target;

23 (vi) Temporary office space on Capitol Campus, for which modular
24 space is an option, to be used during the construction of the
25 building. Maximizing efficient use of modular space with Pritchard
26 renovation or replacement must be considered;

27 (vii) Demolition of the buildings(~~(, not including the visitor~~
28 ~~center,)~~) located on opportunity site six(~~(. Demolition costs must~~
29 ~~not exceed six hundred thousand dollars)~~); and

30 (viii) At least bimonthly consultation with the senate facilities
31 and operations committee or their designee(s).

32 (b) With respect to the Pritchard building replacement or
33 renovation, and renovation of the third and fourth floors of the John
34 L. O'Brien building, the predesign must assume the following:

35 (i) The necessary program space required to support house of
36 representatives offices and support functions;

37 (ii) Building construction that (~~must~~) may be procured using a
38 performance-based contracting method, such as design-build, and
39 (~~must~~) may include an energy performance guarantee comparing actual
40 performance data with the energy design target;

1 (iii) Design and construction that meets net-zero-ready energy
2 standards, with an energy use intensity of no greater than thirty-
3 five;

4 (iv) The detail and cost of temporary office space on Capitol
5 Campus, for which modular space is an option, to be used during the
6 construction of the buildings for state employed occupants of any
7 impacted building. Maximizing efficient use of modular space with the
8 Newhouse replacement must be considered; and

9 (v) At least bimonthly consultation with the leadership of the
10 house of representatives, the chief clerk of the house of
11 representatives, or their designee(s), and tenants of any impacted
12 buildings.

13 (c) The legislative campus modernization predesign must assume:

14 (i) Preference for the completion of construction of the Irv
15 Newhouse building before the renovation or replacement of the
16 Pritchard building and before the renovation of the third and fourth
17 floors of the John L. O'Brien building;

18 (ii) The amount of parking on the capitol campus (~~remains the~~
19 ~~same or increases~~) may not result in a loss greater than 60 parking
20 spots as a result of the legislative campus modernization
21 construction projects; and

22 (iii) Options for relocation of the occupants of impacted
23 buildings that are not employed by the state to alternative
24 locations (~~, including, but not limited to, the visitor center~~).

25 (d) The legislative campus modernization predesign must include
26 an analysis of comparative costs and benefits of locations for needed
27 space, to include the following considerations:

28 (i) An additional floor added to the Irv Newhouse building
29 replacement, and this component of design must not delay nor impact
30 the final predesign deliverable date;

31 (ii) Additional space added to the Pritchard replacement or
32 renovation; and

33 (~~iii) ((The impact to options to maintain, or increase, the~~
34 ~~amount of parking on Capitol Campus; and~~

35 ~~(iv))~~) Space needed for legislative support agencies.

36 (e) The final predesign must include an analysis of the relative
37 costs and benefits of designing and constructing the projects
38 authorized under this section under a single contract or individual
39 subproject contracts, based on an evaluation of, at least, the
40 following criteria:

1 (i) The interdependency and interaction of the design and
2 construction phases of the subprojects;

3 (ii) Subproject phasing and sequencing, including the timing and
4 utilization of modular temporary office space on Capitol Campus
5 during the construction phases;

6 (iii) Potential cost efficiencies under each subproject;

7 (iv) Provide an evaluation for the most efficient and effective
8 contracting method for subproject delivery, including design-bid-
9 build, general contractor/construction manager, and design-build for
10 each subproject; and

11 (v) Other collateral impacts.

12 (f) The department must have a check-in meeting by October 1,
13 2020, with the administrative office of the senate, the
14 administrative office of the house of representatives, and the
15 legislative capital budget leads. This check-in meeting must be after
16 the predesign is submitted to the office of financial management and
17 legislative fiscal committees.

18 (2) The appropriations in this section are subject to the
19 following conditions and limitations: The new appropriations must be
20 coded and tracked as separate discreet subprojects in the agency
21 financial reporting system.

22 (a) \$3,370,000 of the appropriation is provided solely for the
23 Irv Newhouse building replacement, and the appropriation in this
24 subsection (2)(a) is provided solely for design and construction of
25 the Irv Newhouse building replacement for the senate, located on
26 opportunity site six. The design must assume:

27 (i) Necessary program space required to support senate offices
28 and support functions;

29 (ii) A building facade (~~((similar to))~~) that uses modern
30 construction methods and blends with the American neoclassical style
31 of existing legislative buildings on west Capitol Campus;

32 (iii) Member offices of similar size as member offices in the
33 John A. Cherberg building;

34 (iv) Design and construction of a high performance building that
35 meets net-zero-ready energy standards, with an energy use intensity
36 of no greater than thirty-five;

37 (v) Building construction that (~~((must))~~) may be procured using a
38 performance-based contracting method, such as design-build, and
39 (~~((must))~~) may include an energy performance guarantee comparing actual
40 performance data with the energy design target;

1 (vi) Temporary office space on Capitol Campus, for which modular
2 space is an option, to be used during the construction of the
3 building. Maximizing efficient use of modular space with Pritchard
4 renovation must be considered;

5 (vii) Demolition of the buildings(~~(, not including the visitor~~
6 ~~center,)~~) located on opportunity site six(~~(. Demolition costs must~~
7 ~~not exceed six hundred thousand dollars))~~);

8 (viii) At least bimonthly consultation with the leadership of the
9 senate, or their designee(s), and Irv Newhouse tenants; and

10 (ix) (~~Procurement of the design solution~~) Design contract
11 selection will be completed by (~~February~~) September 1, 2021, for
12 the Irv Newhouse building replacement.

13 (b) \$6,530,000 of the appropriation is provided solely for the
14 Pritchard building replacement or renovation(~~(, and the renovation of~~
15 ~~the third and fourth floors of the John L. O'Brien building)~~). The
16 appropriation in this subsection is provided solely for the design
17 and construction and assumes:

18 (i) The necessary program space required to support house of
19 representatives offices and support functions;

20 (ii) Additional office space necessary to offset house of
21 representatives members and staff office space that may be eliminated
22 in the renovation of the third and fourth floors of the John L.
23 O'Brien building;

24 (iii) Design and construction of a high performance building that
25 meets net-zero-ready energy standards, with an energy use intensity
26 of no greater than thirty-five;

27 (iv) Building construction that (~~must~~) may be procured using a
28 performance-based contracting method, such as design-build, and
29 (~~must~~) may include an energy performance guarantee comparing actual
30 performance data with the energy design target;

31 (v) Temporary office space on Capitol Campus, for which modular
32 space is an option, to be used during the construction of the
33 building. Maximizing efficient use of modular space with Newhouse
34 replacement must be considered; and

35 (vi) At least bimonthly consultation with the leadership of the
36 house of representatives, the chief clerk of the house of
37 representatives, or their designee(s), and tenants of any impacted
38 building.

(c) (~~(\$100,000)~~) \$146,000 of the appropriation is provided solely for the completion of predesign efforts as described in subsection (1) of this section.

(3) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:

(a) The purchaser, at its sole cost and expense, must remove the houses by December 31, 2021;

(b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and

(c) Any sale proceeds must be deposited into the Thurston county capital facilities account.

Reappropriation:

State Building Construction Account—State. \$256,000

Appropriation:

State Building Construction Account—State. (~~(\$10,000,000)~~)
\$10,046,000

Prior Biennia (Expenditures). \$194,000

Future Biennia (Projected Costs). \$89,000,000

TOTAL. (~~(\$99,450,000)~~)
\$99,496,000

Sec. 6025. 2019 c 413 s 4002 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

FTA Burn Building - Structural Repairs (30000256)

Appropriation:

Fire Service Training Account—State. (~~(\$750,000)~~)
\$550,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

TOTAL. (~~(\$750,000)~~)
\$550,000

Sec. 6026. 2019 c 413 s 4004 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

1 High Throughput DNA Laboratory (40000002)

2 The appropriation in this section is subject to the following
3 conditions and limitations: (~~(\$277,000)~~) \$247,000 is provided solely
4 for renovations to the crime lab.

5 Appropriation:

6	State Building Construction Account—State.	((\$277,000))
7		<u>\$247,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$277,000))
11		<u>\$247,000</u>

12 **Sec. 6027.** 2019 c 413 s 1097 (uncodified) is amended to read as
13 follows:

14 **FOR THE MILITARY DEPARTMENT**

15 Minor Works Program 2017-19 Biennium (30000812)

16 Reappropriation:

17	General Fund—Federal.	((\$20,395,000))
18		<u>\$1,395,000</u>
19	Military Department Capital Account—State.	\$75,000
20	State Building Construction Account—State.	((\$1,814,000))
21		<u>\$1,614,000</u>
22	Subtotal Reappropriation.	((\$22,284,000))
23		<u>\$3,084,000</u>
24	Prior Biennia (Expenditures).	\$2,413,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	((\$24,697,000))
27		<u>\$5,497,000</u>

28 **Sec. 6028.** 2019 c 413 s 1098 (uncodified) is amended to read as
29 follows:

30 **FOR THE MILITARY DEPARTMENT**

31 Centralia Readiness Center (30000818)

32 Reappropriation:

33	General Fund—Federal.	\$2,289,000
34	State Building Construction Account—State.	\$2,287,000
35	Subtotal Reappropriation.	\$4,576,000

1 Appropriation:
 2 General Fund—Federal. (~~(\$2,000,000)~~)
 3 \$3,200,000
 4 Prior Biennia (Expenditures). \$174,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. (~~(\$6,750,000)~~)
 7 \$7,950,000

8 **Sec. 6029.** 2019 c 413 s 2088 (uncodified) is amended to read as
 9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 WCC: Replace Roofs (30000654)

12 Reappropriation:
 13 State Building Construction Account—State. \$675,000

14 Appropriation:
 15 State Building Construction Account—State. (~~(\$4,540,000)~~)
 16 \$3,040,000
 17 Prior Biennia (Expenditures). \$1,595,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. (~~(\$6,810,000)~~)
 20 \$5,310,000

21 **Sec. 6030.** 2019 c 413 s 2089 (uncodified) is amended to read as
 22 follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 CBCC: Replace Fire Alarm System (30000748)

25 Reappropriation:
 26 State Building Construction Account—State. \$180,000

27 Appropriation:
 28 State Building Construction Account—State. (~~(\$5,284,000)~~)
 29 \$4,284,000
 30 Prior Biennia (Expenditures). \$175,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. (~~(\$5,639,000)~~)
 33 \$4,639,000

1 **Sec. 6031.** 2019 c 413 s 3020 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 ASARCO Cleanup (30000334)

5 (~~The reappropriation in this section is subject to the following~~
6 ~~conditions and limitations: \$400,000 of the reappropriation is~~
7 ~~provided solely for the city of Tacoma to reimburse for clean up and~~
8 ~~remediation of the former Ruston Way tunnel, including costs that~~
9 ~~occurred prior to June 30, 2019.~~)

10 Reappropriation:

11	Cleanup Settlement Account—State.	((\$2,095,000))
12		<u>\$1,695,000</u>
13	Prior Biennia (Expenditures).	\$34,565,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$36,660,000))
16		<u>\$36,260,000</u>

17 **Sec. 6032.** 2019 c 413 s 3091 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 2019-21 Protect Investments in Cleanup Remedies (40000194)

21 The appropriation in this section is subject to the following
22 conditions and limitations: ((~~\$2,260,000~~)) \$827,000 of the model
23 toxics control capital account appropriation is provided solely for
24 reimbursing the Lakewood water district for costs for the Ponders
25 drinking water treatment system, including costs incurred prior to
26 July 1, 2019.

27 Appropriation:

28	Model Toxics Control Capital Account—State.	((\$9,637,000))
29		<u>\$8,204,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$40,000,000
32	TOTAL.	((\$49,637,000))
33		<u>\$48,204,000</u>

34 **Sec. 6033.** 2020 c 356 s 3025 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF ECOLOGY**

1 Clean Up Toxics Sites - Puget Sound (91000032)

2 Appropriation:

3	Model Toxics Control Capital Account—State.	((\$179,000))
4		<u>\$38,000</u>
5	Prior Biennia (Expenditures).	\$9,091,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	((\$9,270,000))
8		<u>\$9,129,000</u>

9 **Sec. 6034.** 2019 c 413 s 3278 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Pasco Local Improvement District (40000019)

13 Appropriation:

14	State Building Construction Account—State.	((\$4,000,000))
15		<u>\$2,894,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	((\$4,000,000))
19		<u>\$2,894,000</u>

20 **Sec. 6035.** 2019 c 413 s 3301 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Fircrest Property (91000103)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 the following purposes:

- 27 (1) The department must, in consultation with the office of
- 28 financial management and the department of social and health
- 29 services, develop recommendations for future use of underutilized
- 30 portions of the Fircrest School campus, including the southeast and
- 31 southwest corners. Recommendations must include options for
- 32 developing affordable housing and public open space on underutilized
- 33 portions of the Fircrest School campus and any specific statutory
- 34 language necessary to implement these recommendations.
- 35 Recommendations must consider: (a) Current zoning restrictions; (b)
- 36 current use; (c) current ownership; (d) current revenue generating

1 capacity; (e) any specific statutory language necessary to implement
2 these recommendations; and (f) any legal constraints.

3 (2) The department must submit a report to the appropriate
4 committees of the legislature by December 31, 2019.

5 Appropriation:

6	Charitable, Educational, Penal, Reformatory,	
7	Institutional Account—State.	((\$250,000))
8		<u>\$8,000</u>
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$250,000))
12		<u>\$8,000</u>

13 **Sec. 6036.** 2019 c 413 s 3217 (uncodified) is amended to read as
14 follows:

15 **FOR THE RECREATION AND CONSERVATION OFFICE**

16 Upper Quinault River Restoration ((~~Phase 3 (WCRI) (910000958)~~))
17 Project (91000958)

18 Appropriation:

19	State Building Construction Account—State.	\$2,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,000,000

23 **Sec. 6037.** 2019 c 413 s 3235 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Migratory Waterfowl Habitat (20082045)

27 Reappropriation:

28	State Wildlife Account—State.	((\$500,000))
29		<u>\$285,000</u>

30 Appropriation:

31	State Wildlife Account—State.	\$600,000
32	Prior Biennia (Expenditures).	\$1,388,000
33	Future Biennia (Projected Costs).	\$1,800,000
34	TOTAL.	((\$4,288,000))
35		<u>\$4,073,000</u>

1 **Sec. 6038.** 2020 c 356 s 3062 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 (1) Nothing in this section alters the obligation set forth in
5 the permanent injunction, including the compliance deadline, entered
6 on March 29, 2013, in *United States v. Washington*, sub-proceeding
7 01-1 (Culverts), or the guidelines for compliance within the
8 specified timeline with the permanent injunction as developed by the
9 state agencies during the implementation process.

10 (2) Nothing in this section creates an obligation on the part of
11 the state to provide funding for corrections for nonstate-owned
12 culverts. Nothing in this section precludes the state from providing
13 funding for corrections for nonstate-owned culverts.

14 (3) In order to provide recommendations, the Brian Abbott fish
15 barrier removal board must develop a comprehensive statewide culvert
16 remediation plan that works in conjunction with the state approach
17 and that fully satisfies the requirements of the *United States v.*
18 *Washington* permanent injunction and makes both local and state
19 funding recommendations for additional nonstate barrier corrections
20 across state culvert correction programs that maximize the fisheries
21 habitat gain and other benefits to prey available for southern
22 resident killer whale and salmon recovery.

23 (4) The comprehensive statewide culvert remediation plan must be
24 consistent with the principles and requirements of the *United States*
25 *v. Washington* permanent injunction and RCW 77.95.180 and must achieve
26 coordinated investment strategy goals of permanent injunction
27 compliance and the following additional resource benefits. The
28 Brian Abbott fish barrier removal board chair, representing the board
29 and the appropriate department of fish and wildlife executive
30 management, shall consult with tribes to develop a watershed
31 approach. Provided it is consistent with the *United States v.*
32 *Washington* permanent injunction, prioritization of barrier
33 corrections must be developed on a watershed basis and must maximize
34 the following resource priorities:

35 (a) Stocks that are listed as threatened or endangered under the
36 federal endangered species act;

37 (b) Stocks that contribute to protection and recovery of southern
38 resident orca whales;

1 (c) Critical stocks of anadromous fish that limit or prevent
2 harvest of anadromous fish, as identified in the Pacific salmon
3 treaty; and

4 (d) Weak stocks of anadromous fish that limit or prevent harvest
5 of anadromous fish, as determined in North of Cape Falcon process.

6 (5) The comprehensive statewide culvert remediation plan must
7 include recommendations on methods and procedures for state agencies
8 and local governments to complete and maintain accurate barrier
9 inventories. This plan must also allow for efficient bundling of
10 projects to minimize disruption to the public due to construction as
11 well as adjustments in response to obstacles and opportunities
12 encountered during delivery.

13 (6) The Brian Abbott fish barrier removal board must also:

14 (a) Provide to the office of financial management and the fiscal
15 committees of the legislature its recommendation as to statutory or
16 policy changes, or budget needs for the board or state capital budget
17 programs, for better implementation and coordination among the
18 state's culvert correction programs by (~~January 15, 2021~~) June 30,
19 2021; and

20 (b) Develop a plan to seek and maximize the chances of success of
21 significant federal investment in the comprehensive statewide culvert
22 remediation plan.

23 (7) It is the intent of the legislature that, in developing
24 future budgets, state agencies administering state culvert correction
25 programs will recommend, to the maximum extent possible, funding in
26 their culvert correction programs for correction of barriers that are
27 part of the comprehensive statewide culvert remediation plan
28 developed by the Brian Abbott fish barrier removal board under this
29 section.

30 (8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish
31 barrier removal board and the department of transportation must
32 provide updates on the development of the statewide culvert
33 remediation plan to the office of financial management and the
34 legislative fiscal committees. The first update must include a
35 project timeline and plan to ensure that all agencies with culvert
36 correction programs are involved in the creation of the comprehensive
37 plan.

38 (9) Prior to presenting the comprehensive statewide culvert
39 remediation plan, the Brian Abbott fish barrier removal board must
40 present the status of the plan to the annual Washington state and

1 Western Washington treaty tribes fish passage barrier repair progress
2 and coordination meeting. The board must submit the comprehensive
3 statewide culvert remediation plan and the process by which it will
4 be adaptively managed over time to the governor and the legislative
5 fiscal committees by ((~~January 15, 2021~~)) June 30, 2021.

6 **Sec. 6039.** 2019 c 413 s 5011 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9 2017-19 School Construction Assistance Program (40000003)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriations are subject to the
12 provisions of section 5003, chapter 298, Laws of 2018.

13 Reappropriation:

14	State Building Construction Account—State. . . .	((\$475,282,000))
15		<u>\$490,282,000</u>
16	Common School Construction Account—State. . . .	((\$255,948,000))
17		<u>\$240,948,000</u>
18	Subtotal Reappropriation.	\$731,230,000
19	Prior Biennia (Expenditures).	\$217,520,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$948,750,000

22 **Sec. 6040.** 2020 c 356 s 5002 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

25 2019-21 School Construction Assistance Program - Maintenance
26 Level (40000013)

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$1,005,000 of the common school
29 construction account—state appropriation is provided solely for study
30 and survey grants and for completing inventory and building condition
31 assessments for public school districts every six years.

32 Appropriation:

33	State Building Construction Account—State. . . .	((\$851,208,000))
34		<u>\$836,208,000</u>
35	Common School Construction Account—State. . . .	((\$185,908,000))
36		<u>\$200,908,000</u>

1	Common School Construction Account—Federal.	\$3,840,000
2	Subtotal Appropriation.	\$1,040,956,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$4,870,192,000
5	TOTAL.	\$5,911,148,000

6 **Sec. 6041.** 2019 c 413 s 5020 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9 STEM Pilot Program (91000402)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 5005, chapter 35, Laws of 2016 sp. sess.

13 Reappropriation:

14	State Building Construction Account—State.	(\$3,046,000)
15		<u>\$2,956,000</u>
16	Prior Biennia (Expenditures).	\$9,454,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	(\$12,500,000)
19		<u>\$12,410,000</u>

20 **Sec. 6042.** 2020 c 356 s 5011 (uncodified) is amended to read as
21 follows:

22 **FOR THE UNIVERSITY OF WASHINGTON**

23 Behavioral Health Teaching Facility (40000038)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) (a) The appropriation is provided solely for implementation of
27 Engrossed Second Substitute House Bill No. 1593 (behavioral health
28 teaching facility). The appropriation provided may be used for
29 predesign, siting, design costs, enabling projects, and early work
30 packages. (~~If the bill is not enacted by June 30, 2019, the amount~~
31 ~~provided in this section shall lapse.~~)

32 (b) The university must submit the predesign to the appropriate
33 legislative committees by February 1, 2020.

34 (2) The behavioral health teaching facility must provide a
35 minimum of fifty long-term civil commitment beds, fifty (~~geriatric/~~
36 ~~voluntary~~) geriatric and adult psychiatric beds that treat both

1 voluntary and involuntary treatment act (ITA) patients, where, on an
 2 annual basis, an average of at least 20 of the geriatric and adult
 3 psychiatric beds are filled with patients who are involuntarily
 4 detained at some point during their stay, and fifty licensed medical/
 5 surgery beds, ((with the capacity)) available to treat medical and
 6 surgical problems for patients ((with)) who also have a psychiatric
 7 ((diagnoses)) diagnosis and/or substance use ((disorders)) disorder
 8 diagnosis. The University should maximize the use of these medical/
 9 surgery beds for patients with psychiatric diagnoses or substance use
 10 disorders to the extent practicable. The project construction must
 11 also include construction of a 24/7 telehealth consultation program
 12 within the facility.

13 Appropriation:

14	State Building Construction Account—State.	\$33,250,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$191,250,000
17	TOTAL.	\$224,500,000

18 **Sec. 6043.** 2019 c 413 s 5047 (uncodified) is amended to read as
 19 follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21 Behavioral Health Institute at Harborview Medical Center
 22 ((~~(910000025)~~)) (91000025)

23 Appropriation:

24	State Building Construction Account—State.	(\$500,000)
25		<u>\$469,000</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	(\$500,000)
29		<u>\$469,000</u>

30 NEW SECTION. **Sec. 6044.** The following acts or parts of acts are
 31 each repealed:

- 32 (1) 2019 c 413 s 1004 (uncodified);
- 33 (2) 2019 c 413 s 1107 (uncodified);
- 34 (3) 2019 c 413 s 1108 (uncodified);
- 35 (4) 2019 c 413 s 1109 (uncodified); and
- 36 (5) 2019 c 413 s 2034 (uncodified).

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are \$45,671,549 for the
7 2021-2023 biennium, \$301,777,267 for the 2023-2025 biennium, and
8 \$427,425,658 for the 2025-2027 biennium.

9 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
10 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
11 may enter into financial contracts, paid from any funds of an agency,
12 appropriated or nonappropriated, for the purposes indicated and in
13 not more than the principal amounts indicated, plus financing
14 expenses and required reserves pursuant to chapter 39.94 RCW. When
15 securing properties under this section, agencies shall use the most
16 economical financial contract option available, including long-term
17 leases, lease-purchase agreements, lease-development with option to
18 purchase agreements or financial contracts using certificates of
19 participation. Expenditures made by an agency for one of the
20 indicated purposes before the issue date of the authorized financial
21 contract and any certificates of participation therein are intended
22 to be reimbursed from proceeds of the financial contract and any
23 certificates of participation therein to the extent provided in the
24 agency's financing plan approved by the state finance committee.

25 (2) Those noninstructional facilities of higher education
26 institutions authorized in this section to enter into financial
27 contracts are not eligible for state funded maintenance and
28 operations. Instructional space that is available for regularly
29 scheduled classes for academic transfer, basic skills, and workforce
30 training programs may be eligible for state funded maintenance and
31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to
33 \$103,143,000 plus financing expenses and required reserves pursuant
34 to chapter 39.94 RCW to construct a new library-archives building.

35 (4) Washington state patrol: Enter into a financing contract for
36 up to \$7,706,000 plus financing expenses and required reserves
37 pursuant to chapter 39.94 RCW to construct a burn building for live
38 fire training.

1 (5) Department of social and health services: Enter into a
2 financing contract for up to \$115,700,000 plus costs and financing
3 expenses and required reserves pursuant to chapter 39.94 RCW to
4 construct a nursing facility on the fircrest residential habilitation
5 center campus. The department may contract to lease develop or lease
6 purchase the facility. Before entering into a contract, the
7 department must consult with the office of financial management and
8 the office of the state treasurer. Should the department of social
9 and health services choose to use a financing contract that does not
10 provide for the issuance of certificates of participation, the
11 financing contract shall be subject to approval by the state finance
12 committee as required by RCW 39.94.010. In approving a financing
13 contract not providing for the use of certificates of participation,
14 the state finance committee should be reasonably certain that the
15 contract is excluded from the computation of indebtedness,
16 particularly that the contract is not backed by the full faith and
17 credit of the state and the legislature is expressly not obligated to
18 appropriate funds to make payments. For purposes of this subsection,
19 "financing contract" includes but is not limited to a certificate of
20 participation and tax exempt financing similar to that authorized in
21 RCW 47.79.140.

22 (6) Community and technical colleges:

23 (a) Enter into a financing contract on behalf of Shoreline
24 Community College for up to \$3,128,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to construct an
26 allied health, science, and manufacturing replacement building.

27 (b) Enter into a financing contract on behalf of South Puget
28 Sound Community College for up to \$5,000,000 plus financing expenses
29 and required reserves pursuant to chapter 39.94 RCW to renovate a
30 health education building.

31 (c) Enter into a financing contract on behalf of Bates Technical
32 College for up to \$1,350,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to purchase land and
34 facilities.

35 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
36 projects are carried out in accordance with legislative and executive
37 intent, agencies must complete a predesign for state construction
38 projects with a total anticipated cost in excess of \$5,000,000, or
39 \$10,000,000 for higher education institutions. "Total anticipated

1 cost" means the sum of the anticipated cost of the predesign, design,
2 and construction phases of the project.

3 (2) Appropriations for design may not be expended or encumbered
4 until the office of financial management has reviewed and approved
5 the agency's predesign.

6 (3) The predesign must explore at least three project
7 alternatives. These alternatives must be both distinctly different
8 and viable solutions to the issue being addressed. The chosen
9 alternative should be the most reasonable and cost-effective
10 solution. The predesign document must include, but not be limited to,
11 program, site, and cost analysis, and an analysis of the life-cycle
12 costs of the alternatives explored, in accordance with the predesign
13 manual adopted by the office of financial management.

14 (4) The office of financial management may make an exception to
15 the predesign requirements in this section after notifying the
16 legislative fiscal committees and waiting ten days for comment by the
17 legislature regarding the proposed exception.

18 (5) If House Bill No. 1023 (predesign) is enacted by June 30,
19 2021 this section is null and void.

20 NEW SECTION. **Sec. 7004.** (1) To ensure that major construction
21 projects are carried out in accordance with legislative and executive
22 intent, agencies must complete a predesign for state construction
23 projects with a total anticipated cost in excess of \$10,000,000. For
24 purposes of this section, "total anticipated cost" means the sum of
25 the anticipated cost of the predesign, design, and construction
26 phases of the project.

27 (2) Appropriations for design may not be expended or encumbered
28 until the office of financial management has reviewed and approved
29 the agency's predesign.

30 (3) The predesign must explore at least three project
31 alternatives. These alternatives must be both distinctly different
32 and viable solutions to the issue being addressed. The chosen
33 alternative should be the most reasonable and cost-effective
34 solution. The predesign document must include, but not be limited to,
35 program, site, and cost analysis, and an analysis of the life-cycle
36 costs of the alternatives explored, in accordance with the predesign
37 manual adopted by the office of financial management.

38 (4) For projects exceeding the \$10,000,000 predesign threshold
39 established in this section, the office of financial management may

1 make an exception to some or all of the predesign requirements in
2 this section. The office of financial management shall report any
3 exception to the fiscal committees of the legislature:

4 (a) A description of the major capital project for which the
5 predesign waiver is made;

6 (b) An explanation of the reason for the waiver; and

7 (c) A rough order of magnitude cost estimate for the project's
8 design and construction.

9 (5) In deliberations related to submitting an exception under
10 this section, the office of financial management shall consider the
11 following factors:

12 (a) Whether there is any determination to be made regarding the
13 site of the project;

14 (b) Whether there is any determination to be made regarding
15 whether the project will involve renovation, new construction, or
16 both;

17 (c) Whether, within six years of submitting the request for
18 funding, the agency has completed, or initiated the construction of,
19 a substantially similar project;

20 (d) Whether there is any anticipated change to the project's
21 program or the services to be delivered at the facility;

22 (e) Whether the requesting agency indicates that the project may
23 not require some or all of the predesign requirements in this section
24 due to a lack of complexity; and

25 (f) Whether any other factors related to project complexity or
26 risk, as determined by the office of financial management, could
27 reduce the need for, or scope of, a predesign.

28 (6) If under this section, some or all predesign requirements are
29 waived, the office of financial management may instead propose a
30 professional project cost estimate instead of a request for predesign
31 funding.

32 (7) If House Bill No. 1023 (predesign) is not enacted by June 30,
33 2021, this section is null and void.

34 NEW SECTION. **Sec. 7005.** (1) The legislature finds that use of
35 life-cycle cost analysis will aid public entities, architects,
36 engineers, and contractors in making design and construction
37 decisions that positively impact both the initial construction cost
38 and the ongoing operating and maintenance cost of a project. To
39 ensure that the total cost of a project is accounted for and the most

1 reasonable and cost efficient design is used, agencies shall develop
2 life-cycle costs for any construction project over \$10,000,000. The
3 life-cycle costs must represent the present value sum of capital
4 costs, installation costs, operating costs, and maintenance costs
5 over the life expectancy of the project. The legislature further
6 finds the most effective approach to the life-cycle cost analysis is
7 to integrate it into the early part of the design process.

8 (2) Agencies must develop a minimum of three project alternatives
9 for use in the life-cycle cost analysis. These alternatives must be
10 both distinctly different and viable solutions to the issue being
11 addressed. Agencies must choose the most reasonable and cost-
12 effective solution, as supported by the life-cycle cost analysis. A
13 brief description of each project alternative and why it was chosen
14 must be included in the life-cycle cost analysis section of the
15 predesign.

16 (3) The office of financial management shall: (a) Make available
17 a life-cycle cost model to be used for analysis; (b) in consultation
18 with the department of enterprise services, provide assistance in
19 using the life-cycle cost model; and (c) update the life-cycle cost
20 model annually including assumptions for inflation rates, discount
21 rates, and energy rates.

22 (4) Agencies shall consider architectural and engineering firms'
23 and general contractors' experience using life-cycle costs, operating
24 costs, and energy efficiency measures when selecting an architectural
25 and engineering firm, or when selecting contractors using alternative
26 contracting methods.

27 NEW SECTION. **Sec. 7006.** Agencies administering construction
28 projects with a total anticipated cost in excess of \$5,000,000, or
29 \$10,000,000 for higher education institutions, must submit progress
30 reports to the office of financial management and to the fiscal
31 committees of the house of representatives and senate. "Total
32 anticipated cost" means the sum of the anticipated cost of the
33 predesign, design, and construction phases of the project. Reports
34 must be submitted on July 1st and December 31st of each year in a
35 format determined by the office of financial management. After the
36 project is completed, agencies must also submit a closeout report
37 that identifies the total project cost and any unspent
38 appropriations.

1 NEW SECTION. **Sec. 7007.** (1) Allotments for appropriations in
2 this act shall be provided in accordance with the capital project
3 review requirements adopted by the office of financial management and
4 in compliance with RCW 43.88.110. Projects that will be employing
5 alternative public works construction procedures under chapter 39.10
6 RCW are subject to the allotment procedures defined in this section
7 and RCW 43.88.110.

8 (2) Each project is defined as proposed in the legislative budget
9 notes or in the governor's budget document.

10 NEW SECTION. **Sec. 7008.** (1) The office of financial management
11 may authorize a transfer of appropriation authority provided for a
12 capital project that is in excess of the amount required for the
13 completion of such project to another capital project for which the
14 appropriation is insufficient. No such transfer may be used to expand
15 the capacity of any facility beyond that intended in making the
16 appropriation. Such transfers may be effected only between capital
17 appropriations to a specific department, commission, agency, or
18 institution of higher education and only between capital projects
19 that are funded from the same fund or account. No transfers may occur
20 between projects to local government agencies except where the grants
21 are provided within a single omnibus appropriation and where such
22 transfers are specifically authorized by the implementing statutes
23 that govern the grants.

24 (2) The office of financial management may find that an amount is
25 in excess of the amount required for the completion of a project only
26 if: (a) The project as defined in the notes to the budget document is
27 substantially complete and there are funds remaining; or (b) bids
28 have been let on a project and it appears to a substantial certainty
29 that the project as defined in the notes to the budget document can
30 be completed within the biennium for less than the amount
31 appropriated in this act.

32 (3) For the purposes of this section, the intent is that each
33 project be defined as proposed to the legislature in the governor's
34 budget document, unless it clearly appears from the legislative
35 history that the legislature intended to define the scope of a
36 project in a different way.

37 (4) A report of any transfer effected under this section, except
38 emergency projects or any transfer under \$250,000, shall be filed
39 with the fiscal committees of the legislature by the office of

1 financial management at least thirty days before the date the
2 transfer is effected. The office of financial management shall report
3 all emergency or smaller transfers within thirty days from the date
4 of transfer.

5 NEW SECTION. **Sec. 7009.** (1) It is expected that projects be
6 ready to proceed in a timely manner depending on the type or phase of
7 the project or program that is the subject of the appropriation in
8 this act. Except for major projects that customarily may take more
9 than two biennia to complete from predesign to the end of
10 construction, or large infrastructure grant or loan programs
11 supporting projects that often take more than two biennia to
12 complete, the legislature generally does not intend to reappropriate
13 funds more than once, particularly for smaller grant programs, local/
14 community projects, and minor works.

15 (2) Agencies shall expedite the expenditure of reappropriations
16 and appropriations in this act in order to: (a) Rehabilitate
17 infrastructure resources; (b) accelerate environmental rehabilitation
18 and restoration projects for the improvement of the state's natural
19 environment; (c) reduce additional costs associated with acquisition
20 and construction inflationary pressures; and (d) provide additional
21 employment opportunities associated with capital expenditures.

22 (3) To the extent feasible, agencies are directed to accelerate
23 expenditure rates at their current level of permanent employees and
24 shall use contracted design and construction services wherever
25 necessary to meet the goals of this section.

26 NEW SECTION. **Sec. 7010.** (1) Any building project that receives
27 over \$10,000,000 in funding from the capital budget must be built to
28 sustainable standards. "Sustainable building" means a building that
29 integrates and optimizes all major high-performance building
30 attributes, including energy efficiency, durability, life-cycle
31 performance, and occupant productivity, and minimizes greenhouse gas
32 emissions. The following design and construction attributes must be
33 integrated into the building project:

34 (a) Employ integrated design principles: Use a collaborative,
35 integrated planning and design process that initiates and maintains
36 an integrated project team in all stages of a project's planning and
37 delivery. Establish performance goals for siting, energy, water,
38 materials, and indoor environmental quality along with other

1 comprehensive design goals and ensures incorporation of these goals
2 throughout the design and life-cycle of the building. Consider all
3 stages of the building's life-cycle, including deconstruction.

4 (b) Commissioning: Employ commissioning practices tailored to the
5 size and complexity of the building and its system components in
6 order to verify performance of building components and systems and
7 help ensure that design requirements are met. This should include an
8 experienced commissioning provider, inclusion of commissioning
9 requirements in construction documents, a commissioning plan,
10 verification of the installation and performance of systems to be
11 commissioned, and a commissioning report.

12 (c) Optimize energy performance: Establish a whole building
13 performance target that takes into account the intended use,
14 occupancy, operations, plug loads, other energy demands, and design
15 to earn the ENERGY STAR targets for new construction and major
16 renovation where applicable. For new construction target low energy
17 use index. For major renovations, target reducing energy use by 50
18 percent below prerenovations baseline.

19 (d) On-site renewable energy: Implement renewable energy
20 generation projects on agency property for agency use, when life-
21 cycle cost effective.

22 (e) High-efficiency electric equipment: Use only high-efficiency
23 electric equipment for water and space heating needs not met through
24 on-site renewable energy, when life-cycle cost effective.

25 (f) Measurement and verification: For buildings over 50,000
26 square feet, install building level electricity meters in new major
27 construction and renovation projects to track and continuously
28 optimize performance. Include equivalent meters for natural gas and
29 steam, where natural gas and steam are used. Where appropriate,
30 install dashboards inside buildings to display and incentivize
31 occupants on energy use.

32 (g) Benchmarking: Compare performance data from the first year of
33 operation with the energy design target. Verify that the building
34 performance meets or exceeds the design target. For other building
35 and space types, use an equivalent benchmarking tool.

36 NEW SECTION. **Sec. 7011.** State agencies, including institutions
37 of higher education, shall allot and report full-time equivalent
38 staff for capital projects in a manner comparable to staff reporting
39 for operating expenditures.

1 NEW SECTION. **Sec. 7012.** HIGHER EDUCATION CAPITAL PROJECT
2 SCORING PROCESS FOR FOUR-YEAR INSTITUTIONS. It is the intent of the
3 legislature that in budget development preparations for the 2023-2025
4 fiscal biennium, the office of financial management, the council of
5 presidents, and four-year higher education institutions return to the
6 objective analysis and scoring process for four-year institutions'
7 capital projects, as prescribed under RCW 28.77.070 and 43.88D.010,
8 in order to produce a single, prioritized capital project list for
9 all four-year higher education institutions.

10 NEW SECTION. **Sec. 7013.** Executive Order No. 05-05,
11 archaeological and cultural resources, was issued effective November
12 10, 2005. Agencies shall comply with the requirements set forth in
13 this executive order and must consult with the department of
14 archaeology and historic preservation and affected tribes on the
15 potential effects of projects on cultural resources and historic
16 properties proposed in state-funded construction or acquisition
17 projects, including grant or pass-through funding that culminates in
18 construction or land acquisitions. Consultation with the department
19 of archaeology and historic preservation and affected tribes must be
20 initiated early in the project planning process, prior to
21 construction or taking title.

22 **Sec. 7014.** RCW 43.19.501 and 2020 c 356 s 7005 are each amended
23 to read as follows:

24 The Thurston county capital facilities account is created in the
25 state treasury. The account is subject to the appropriation and
26 allotment procedures under chapter 43.88 RCW. Moneys in the account
27 may be expended for capital projects in facilities owned and managed
28 by the department in Thurston county.

29 During the 2019-2021 and 2021-2023 fiscal (~~(biennium))~~ biennia,
30 the Thurston county capital facilities account may be appropriated
31 for costs associated with staffing to support capital budget and
32 project activities and lease and facility oversight activities.

33 NEW SECTION. **Sec. 7015.** FOR THE ARTS COMMISSION—ART WORK
34 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
35 act for original construction of school plant facilities is provided
36 solely for the purposes of RCW 28A.335.210.

1 (2) One-half of one percent of moneys appropriated in this act
2 for original construction or any major renovation or remodel work
3 exceeding \$200,000 by colleges or universities is provided solely for
4 the purposes of RCW 28B.10.027.

5 (3) One-half of one percent of moneys appropriated in this act
6 for original construction of any public building by a state agency
7 identified in RCW 43.17.200 is provided solely for the purposes of
8 RCW 43.17.200.

9 (4) At least 80 percent of the moneys spent by the Washington
10 state arts commission during the 2021-2023 biennium for the purposes
11 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
12 for direct acquisition of works of art. Except for art allocations
13 made under K-3 class size reduction grants under section 5029 of this
14 act, art allocations not expended within the ensuing two biennia will
15 lapse. The commission may use up to \$200,000 of this amount to
16 conserve or maintain existing pieces in the state art collection.

17 NEW SECTION. **Sec. 7016.** To carry out the provisions of this
18 act, the governor may assign responsibility for predesign, design,
19 construction, and other related activities to any appropriate agency.

20 NEW SECTION. **Sec. 7017.** If any federal moneys appropriated by
21 this act for capital projects are not received by the state, the
22 department or agency to which the moneys were appropriated may
23 replace the federal moneys with funds available from private or local
24 sources. No replacement may occur under this section without the
25 prior approval of the director of financial management in
26 consultation with the senate ways and means committee and the house
27 of representatives capital budget committee.

28 NEW SECTION. **Sec. 7018.** (1) Unless otherwise stated, for all
29 appropriations under this act that require a match of nonstate money
30 or in-kind contributions, the following requirement, consistent with
31 RCW 43.88.150, shall apply: Expenditures of state money shall be
32 timed so that the state share of project expenditures never exceeds
33 the intended state share of total project costs.

34 (2) Provision of the full amount of required matching funds is
35 not required to permit the expenditure of capital budget
36 appropriations for phased projects if a proportional amount of the

1 required matching funds is provided for each distinct, identifiable
2 phase of the project.

3 NEW SECTION. **Sec. 7019.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
4 Portions of the appropriation authority granted by this act from the
5 state building construction account, or any other account receiving
6 bond proceeds, may be transferred to the state taxable building
7 construction account as deemed necessary by the state finance
8 committee to comply with the federal internal revenue service rules
9 and regulations pertaining to the use of nontaxable bond proceeds.
10 Portions of the general obligation bond proceeds authorized by
11 chapter . . . (Substitute House Bill No. 1081), Laws of 2021, (State
12 General Bonds and General Accounts) for deposit into the state
13 taxable building construction account that are in excess of amounts
14 required to comply with the federal internal revenue service rules
15 and regulations shall be deposited into the state building
16 construction account. The state treasurer shall submit written
17 notification to the director of financial management if it is
18 determined that a shift of appropriation authority between the state
19 building construction account, or any other account receiving bond
20 proceeds, and the state taxable building construction account is
21 necessary, or that a shift of appropriation authority from the state
22 taxable building construction account to the state building
23 construction account may be made.

24 NEW SECTION. **Sec. 7020.** (1) Minor works project lists are
25 single line appropriations that include multiple projects of a
26 similar nature and that are valued between \$25,000 and \$1,000,000
27 each, with the exception of higher education minor works projects
28 that may be valued up to \$2,000,000. Funds appropriated in this act
29 for minor works may not be initially allotted until agencies submit
30 project lists to the office of financial management for review and
31 approval.

32 (2) Revisions to the project lists, including the addition of
33 projects and the transfer of funds between projects, are allowed but
34 must be submitted to the office of financial management, the house of
35 representatives capital budget committee, and the senate ways and
36 means committee for review and comment, and must include an
37 explanation of variances from prior approved lists. Any project list

1 revisions must be approved by the office of financial management
2 before funds may be expended from the minor works appropriation.

3 (3) (a) All minor works projects should be completed within two
4 years of the appropriation with the funding provided.

5 (b) Agencies are prohibited from including projects on their
6 minor works lists that are a phase of a larger project, and that if
7 combined over a continuous period of time, would exceed \$1,000,000,
8 or \$2,000,000 for higher education minor works projects.

9 (c) Minor works appropriations may not be used for the following:
10 Studies, except for technical or engineering reviews or designs that
11 lead directly to and support a project on the same minor works list;
12 planning; design outside the scope of work on a minor works list;
13 movable, temporary, and traditionally funded operating equipment not
14 in compliance with the equipment criteria established by the office
15 of financial management; software not dedicated to control of a
16 specialized system; moving expenses; land or facility acquisition;
17 rolling stock; computers; or to supplement funding for projects with
18 funding shortfalls unless expressly authorized. The office of
19 financial management may make an exception to the limitations
20 described in this subsection (3) (c) for exigent circumstances after
21 notifying the legislative fiscal committees and waiting ten days for
22 comments by the legislature regarding the proposed exception.

23 (d) Minor works preservation projects may include program
24 improvements of no more than 25 percent of the individual minor works
25 preservation project cost.

26 (e) Improvements for accessibility in compliance with the
27 Americans with disabilities act may be included in any of the minor
28 works categories.

29 NEW SECTION. **Sec. 7021. FOR THE STATE TREASURER—TRANSFERS**

30 (1) Public Works Assistance Account: For transfer
31 to the drinking water assistance account, up to
32 \$5,500,000 for fiscal year 2022 and up to \$5,500,000 for
33 fiscal year 2023 \$11,000,000

34 (2) Public Works Assistance Account: For
35 transfer to the water pollution control revolving
36 account, up to \$7,500,000 for fiscal year 2022 and
37 up to \$7,500,000 for fiscal year 2023. \$15,000,000

1 NEW SECTION. **Sec. 7022.** To the extent that any appropriation
2 authorizes expenditures of state funds from the state building
3 construction account, or from any other capital project account in
4 the state treasury, for a capital project or program that is
5 specified to be funded with proceeds from the sale of bonds, the
6 legislature declares that any such expenditures for that project or
7 program made prior to the issue date of the applicable bonds are
8 intended to be reimbursed from proceeds of those bonds in a maximum
9 amount equal to the amount of such appropriation.

10 NEW SECTION. **Sec. 7023.** In order to accelerate the reduction of
11 embodied carbon and improve the environmental performance of
12 construction materials, agencies shall, whenever possible, review and
13 consider embodied carbon reported in environmental product
14 declarations when evaluating proposed structural materials for
15 construction projects.

16 NEW SECTION. **Sec. 7024.** The joint legislative task force
17 created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized
18 through June 30, 2023, subject to the requirements that studies and
19 selection of scientists or organizations to implement the studies
20 must be made by a 60 percent majority of the members of the task
21 force and that if a member has not been designated for a position set
22 forth in section 7011(2), chapter 298, Laws of 2018 (uncodified),
23 that position may not be counted for purposes of determining a
24 quorum.

25 **Sec. 7025.** RCW 90.94.090 and 2019 c 413 s 7035 are each
26 reenacted and amended to read as follows:

27 (1) A joint legislative task force on water resource mitigation
28 is established to review the treatment of surface water and
29 groundwater appropriations as they relate to instream flows and fish
30 habitat, to develop and recommend a mitigation sequencing process and
31 scoring system to address such appropriations, and to review the
32 Washington supreme court decision in *Foster v. Department of Ecology*,
33 184 Wn.2d 465, 362 P.3d 959 (2015).

34 (2) The task force must consist of the following members:

35 (a) Two members from each of the two largest caucuses of the
36 senate, appointed by the president of the senate;

1 (b) Two members from each of the two largest caucuses of the
2 house of representatives, appointed by the speaker of the house of
3 representatives;

4 (c) A representative from the department, appointed by the
5 director of the department;

6 (d) A representative from the department of fish and wildlife,
7 appointed by the director of the department of fish and wildlife;

8 (e) A representative from the department of agriculture,
9 appointed by the director of the department of agriculture;

10 (f) One representative from each of the following groups,
11 appointed by the consensus of the cochairs of the task force:

12 (i) An organization representing the farming industry in
13 Washington;

14 (ii) An organization representing Washington cities;

15 (iii) Two representatives from an environmental advocacy
16 organization or organizations;

17 (iv) An organization representing municipal water purveyors;

18 (v) An organization representing business interests;

19 (vi) Representatives of two federally recognized Indian tribes,
20 one invited by recommendation of the Northwest Indian fisheries
21 commission, and one invited by recommendation of the Columbia river
22 intertribal fish commission.

23 (3) If a member has not been designated for a position set forth
24 in subsection (2) of this section, that position may not be counted
25 for purposes of determining a quorum.

26 (4) One cochair of the task force must be a member of the
27 majority caucus of one chamber of the legislature, and one cochair
28 must be a member of the minority caucus of the other chamber of the
29 legislature, as those caucuses existed as of January 19, 2018.

30 (5) The first meeting of the task force must occur by June 30,
31 2018.

32 (6) Staff support for the task force must be provided by the
33 office of program research and senate committee services. The
34 department and the department of fish and wildlife shall cooperate
35 with the task force and provide information as the cochairs
36 reasonably request.

37 (7) Within existing appropriations, the expenses of the
38 operations of the task force, including the expenses associated with
39 the task force's meetings, must be paid jointly and in equal amounts
40 by the senate and the house of representatives. Task force

1 expenditures are subject to approval by the house executive rules
2 committee and the senate facility and operations committee.
3 Legislative members of the task force are reimbursed for travel
4 expenses in accordance with RCW 44.04.120. Nonlegislative members are
5 not entitled to be reimbursed for travel expenses if they are elected
6 officials or are participating on behalf of an employer, governmental
7 entity, or other organization. Any reimbursement for other
8 nonlegislative members is subject to chapter 43.03 RCW.

9 (8) (a) By November 15, 2019, and November 15, 2022, the joint
10 legislative task force must make recommendations to the legislature
11 in compliance with RCW 43.01.036. (~~The task force may update its
12 November 15, 2019, recommendations by November 15, 2020, if a
13 majority of the members of the task force determine that such an
14 update is appropriate based on additional information developed as a
15 result of the pilot projects established under subsection (9) of this
16 section.~~)

17 (b) Recommendations of the joint legislative task force must be
18 made by a sixty percent majority of the appointed members of the task
19 force. The representatives of the departments of fish and wildlife,
20 ecology, and agriculture are not eligible to vote on the
21 recommendations. Minority recommendations that achieve the support of
22 at least five of the appointed voting members of the task force may
23 also be submitted to the legislature.

24 (9) The department shall issue permit decisions for up to five
25 water resource mitigation pilot projects. It is the intent of the
26 legislature to use the pilot projects to inform the legislative task
27 force process while also enabling the processing of water right
28 applications that address water supply needs. The department is
29 authorized to issue permits in reliance upon water resource
30 mitigation of impacts to instream flows and closed surface water
31 bodies under the following mitigation sequence:

32 (a) Avoiding impacts by: (i) Complying with mitigation required
33 by adopted rules that set forth minimum flows, levels, or closures;
34 or (ii) making the water diversion or withdrawal subject to the
35 applicable minimum flows or levels; or

36 (b) Where avoidance of impacts is not reasonably attainable,
37 minimizing impacts by providing permanent new or existing trust water
38 rights or through other types of replacement water supply resulting
39 in no net annual increase in the quantity of water diverted or

1 withdrawn from the stream or surface water body and no net
2 detrimental impacts to fish and related aquatic resources; or

3 (c) Where avoidance and minimization are not reasonably
4 attainable, compensating for impacts by providing net ecological
5 benefits to fish and related aquatic resources in the water resource
6 inventory area through in-kind or out-of-kind mitigation or a
7 combination thereof, that improves the function and productivity of
8 affected fish populations and related aquatic habitat. Out-of-kind
9 mitigation may include instream or out-of-stream measures that
10 improve or enhance existing water quality, riparian habitat, or other
11 instream functions and values for which minimum instream flows or
12 closures were established in that watershed.

13 (10) The department must monitor the implementation of the pilot
14 projects, including all mitigation associated with each pilot
15 project, approved under this section at least annually through
16 December 31, 2028.

17 (11) The pilot projects eligible for processing under this
18 section, based on criteria as of January 19, 2018, include:

19 (a) A city operating a group A water system in Kitsap county and
20 water resource inventory area 15, with a population between 13,000
21 and 14,000;

22 (b) A city operating a group A water system in Pierce county and
23 water resource inventory area 10, with a population between 9,500 and
24 10,500;

25 (c) A city operating a group A water system in Thurston county
26 and water resource inventory area 11, with a population between 8,500
27 and 9,500;

28 (d) A nonprofit mutual water system operating a group A water
29 system in Pierce county and water resource inventory area 12, with
30 between 10,500 and 11,500 service connections; and

31 (e) An irrigation district located in Whatcom county and water
32 resource inventory area 1, solely for the purpose of processing
33 changes of water rights from surface water to groundwater, and
34 implementing flow augmentation to benefit instream flows.

35 (12) Water right applicants eligible to be processed under this
36 pilot project authority must elect to be included in the pilot
37 project review by notifying the department by July 1, 2018. Once an
38 applicant notifies the department of its intent to be processed under
39 this pilot project authority, subsection (9) of this section applies

1 to final decisions issued by the department, even if such a final
2 decision is issued after the expiration of this section.

3 (13) By November 15, 2018, the department must furnish the task
4 force with information on conceptual mitigation plans for each water
5 resource mitigation pilot project application. By November 15, 2019,
6 and November 15, 2022, the department must provide the task force
7 with an update on the mitigation plans based on additional
8 information developed after November 15, 2018.

9 (14) To ensure that the processing of pilot project applications
10 can inform the task force process in a timely manner, the department
11 must expedite processing of applications for water resource
12 mitigation pilot projects. The applicant for each pilot project must
13 reimburse the department for the department's costs of processing the
14 applicant's application.

15 (15) The water resource mitigation pilot project authority
16 granted to the department does not affect or modify any other
17 procedural requirements of chapter 90.03, 90.44, or 90.54 RCW that
18 apply to the processing of such applications.

19 (16) The joint legislative task force expires December 31,
20 ~~((2020))~~ 2022. During the period from November 16, 2019, through
21 December 31, ~~((2020))~~ 2022, the work of the task force is limited to:

22 (a) A review of any additional information that may be developed
23 after November 15, 2019, as a result of the pilot projects
24 established under subsection (9) of this section; and

25 (b) An update of the task force's November 15, 2019,
26 recommendations (~~(under subsection (8) of this section)~~).

27 (17) This section expires January 1, 2029.

28 **Sec. 7026.** RCW 28B.15.210 and 2019 c 413 s 7023 are each amended
29 to read as follows:

30 Within thirty-five days from the date of collection thereof, all
31 building fees at the University of Washington, including building
32 fees to be charged students registering in the schools of medicine
33 and dentistry, shall be paid into the state treasury and credited as
34 follows:

35 One-half or such larger portion as may be necessary to prevent a
36 default in the payments required to be made out of the bond
37 retirement fund to the "University of Washington bond retirement
38 fund" and the remainder thereof to the "University of Washington
39 building account." The sum so credited to the University of

1 Washington building account shall be used exclusively for the purpose
2 of erecting, altering, maintaining, equipping, or furnishing
3 buildings, and for certificates of participation under chapter 39.94
4 RCW, except for any sums transferred as authorized in RCW
5 28B.20.725(3). The sum so credited to the University of Washington
6 bond retirement fund shall be used for the payment of principal of
7 and interest on bonds outstanding as provided by chapter 28B.20 RCW
8 except for any sums transferred as authorized in RCW 28B.20.725(5).
9 ~~((During the 2017-2019 biennium, sums credited to the University of
10 Washington building account may also be used for routine facility
11 maintenance, utility costs, and facility condition assessments.))~~
12 During the 2019-2021 biennium, sums credited to the University of
13 Washington building account may also be used for routine facility
14 maintenance, utility costs, and facility condition assessments.
15 During the 2021-2023 biennium, sums credited to the University of
16 Washington building account may also be used for routine facility
17 maintenance, utility costs, and facility condition assessments.

18 **Sec. 7027.** RCW 28B.15.310 and 2019 c 413 s 7024 are each amended
19 to read as follows:

20 Within thirty-five days from the date of collection thereof, all
21 building fees shall be paid and credited as follows: To the
22 Washington State University bond retirement fund, one-half or such
23 larger portion as may be necessary to prevent a default in the
24 payments required to be made out of such bond retirement fund; and
25 the remainder thereof to the Washington State University building
26 account.

27 The sum so credited to the Washington State University building
28 account shall be expended by the board of regents for buildings,
29 equipment, or maintenance on the campus of Washington State
30 University as may be deemed most advisable and for the best interests
31 of the university, and for certificates of participation under
32 chapter 39.94 RCW, except for any sums transferred as authorized by
33 law. ~~((During the 2017-2019 biennium, sums credited to the Washington
34 State University building account may also be used for routine
35 facility maintenance, utility costs, and facility condition
36 assessments.))~~ During the 2019-2021 biennium, sums credited to the
37 Washington State University building account may also be used for
38 routine facility maintenance, utility costs, and facility condition
39 assessments. During the 2021-2023 biennium, sums credited to the

1 Washington State University building account may also be used for
2 routine facility maintenance, utility costs, and facility condition
3 assessments. Expenditures so made shall be accounted for in
4 accordance with existing law and shall not be expended until
5 appropriated by the legislature.

6 The sum so credited to the Washington State University bond
7 retirement fund shall be used to pay and secure the payment of the
8 principal of and interest on building bonds issued by the university,
9 except for any sums which may be transferred out of such fund as
10 authorized by law.

11 **Sec. 7028.** RCW 28B.20.725 and 2019 c 413 s 7025 are each amended
12 to read as follows:

13 The board is hereby empowered:

14 (1) To reserve the right to issue bonds later on a parity with
15 any bonds being issued;

16 (2) To authorize the investing of moneys in the bond retirement
17 fund and any reserve account therein;

18 (3) To authorize the transfer of money from the University of
19 Washington building account to the bond retirement fund when
20 necessary to prevent a default in the payments required to be made
21 out of such fund;

22 (4) To create a reserve account or accounts in the bond
23 retirement fund to secure the payment of the principal of and
24 interest on any bonds;

25 (5) To authorize the transfer to the University of Washington
26 building account of any money on deposit in the bond retirement fund
27 in excess of debt service for a period of three years from the date
28 of such transfer on all outstanding bonds payable out of such fund.

29 ~~((However, during the 2017-2019 fiscal biennium, the legislature may
30 transfer to the University of Washington building account moneys that
31 are in excess of the debt service due within the 2017-2019 fiscal
32 biennium from the date of such transfer on all outstanding bonds
33 payable out of the bond retirement fund.))~~ However, during the

34 2019-2021 fiscal biennium, the legislature may transfer to the
35 University of Washington building account moneys that are in excess
36 of the debt service due within the 2019-2021 fiscal biennium from the
37 date of such transfer on all outstanding bonds payable out of the
38 bond retirement fund. However, during the 2021-2023 fiscal biennium,
39 the legislature may transfer to the University of Washington building

1 account moneys that are in excess of the debt service due within the
2 2021-2023 fiscal biennium from the date of such transfer on all
3 outstanding bonds payable out of the bond retirement fund.

4 **Sec. 7029.** RCW 28B.30.750 and 2019 c 413 s 7026 are each amended
5 to read as follows:

6 The board is hereby empowered:

7 (1) To reserve the right to issue bonds later on a parity with
8 any bonds being issued;

9 (2) To authorize the investing of moneys in the bond retirement
10 fund and any reserve account therein;

11 (3) To authorize the transfer of money from the Washington State
12 University building account to the bond retirement fund when
13 necessary to prevent a default in the payments required to be made
14 out of such fund;

15 (4) To create a reserve account or accounts in the bond
16 retirement fund to secure the payment of the principal of and
17 interest on any bonds;

18 (5) To authorize the transfer to the Washington State University
19 building account of any money on deposit in the bond retirement fund
20 in excess of debt service for a period of three years from the date
21 of such transfer on all outstanding bonds payable out of such fund.

22 (~~However, during the 2017-2019 fiscal biennium, the legislature may~~
23 ~~transfer to the Washington State University building account moneys~~
24 ~~that are in excess of the debt service due within the 2017-2019~~
25 ~~fiscal biennium from the date of such transfer on all outstanding~~
26 ~~bonds payable out of the bond retirement fund.)) However, during the
27 2019-2021 fiscal biennium, the legislature may transfer to the
28 Washington State University building account moneys that are in
29 excess of the debt service due within the 2019-2021 fiscal biennium
30 from the date of such transfer on all outstanding bonds payable out
31 of the bond retirement fund. However, during the 2021-2023 fiscal
32 biennium, the legislature may transfer to the Washington State
33 University building account moneys that are in excess of the debt
34 service due within the 2021-2023 fiscal biennium from the date of
35 such transfer on all outstanding bonds payable out of the bond
36 retirement fund.~~

37 **Sec. 7030.** RCW 28B.35.370 and 2019 c 413 s 7027 are each amended
38 to read as follows:

1 Within thirty-five days from the date of collection thereof all
2 building fees of each regional university and The Evergreen State
3 College shall be paid into the state treasury and these together with
4 such normal school fund revenues as provided in RCW 28B.35.751 as are
5 received by the state treasury shall be credited as follows:

6 (1) On or before June 30th of each year the board of trustees of
7 each regional university and The Evergreen State College, if issuing
8 bonds payable out of its building fees and above described normal
9 school fund revenues, shall certify to the state treasurer the
10 amounts required in the ensuing twelve months to pay and secure the
11 payment of the principal of and interest on such bonds. The amounts
12 so certified by each regional university and The Evergreen State
13 College shall be a prior lien and charge against all building fees
14 and above described normal school fund revenues of such institution.
15 The state treasurer shall thereupon deposit the amounts so certified
16 in the Eastern Washington University capital projects account, the
17 Central Washington University capital projects account, the Western
18 Washington University capital projects account, or The Evergreen
19 State College capital projects account respectively, which accounts
20 are hereby created in the state treasury. The amounts deposited in
21 the respective capital projects accounts shall be used to pay and
22 secure the payment of the principal of and interest on the building
23 bonds issued by such regional universities and The Evergreen State
24 College as authorized by law. If in any twelve-month period it shall
25 appear that the amount certified by any such board of trustees is
26 insufficient to pay and secure the payment of the principal of and
27 interest on the outstanding building and above described normal
28 school fund revenue bonds of its institution, the state treasurer
29 shall notify the board of trustees and such board shall adjust its
30 certificate so that all requirements of moneys to pay and secure the
31 payment of the principal of and interest on all such bonds then
32 outstanding shall be fully met at all times.

33 (2) All normal school fund revenue pursuant to RCW 28B.35.751
34 shall be deposited in the Eastern Washington University capital
35 projects account, the Central Washington University capital projects
36 account, the Western Washington University capital projects account,
37 or The Evergreen State College capital projects account respectively,
38 which accounts are hereby created in the state treasury. The sums
39 deposited in the respective capital projects accounts shall be
40 appropriated and expended to pay and secure the payment of the

1 principal of and interest on bonds payable out of the building fees
2 and normal school revenue and for the construction, reconstruction,
3 erection, equipping, maintenance, demolition and major alteration of
4 buildings and other capital assets, and the acquisition of sites,
5 rights-of-way, easements, improvements or appurtenances in relation
6 thereto except for any sums transferred therefrom as authorized by
7 law. (~~During the 2017-2019 biennium, sums in the respective capital~~
8 ~~accounts may also be used for routine facility maintenance, utility~~
9 ~~costs, and facility condition assessments.)) During the 2019-2021
10 biennium, sums in the respective capital accounts may also be used
11 for routine facility maintenance, utility costs, and facility
12 condition assessments. During the 2021-2023 biennium, sums in the
13 respective capital accounts may also be used for routine facility
14 maintenance, utility costs, and facility condition assessments.~~

15 (3) Funds available in the respective capital projects accounts
16 may also be used for certificates of participation under chapter
17 39.94 RCW.

18 **Sec. 7031.** RCW 28B.50.360 and 2019 c 413 s 7028 are each amended
19 to read as follows:

20 Within thirty-five days from the date of start of each quarter
21 all collected building fees of each such community and technical
22 college shall be paid into the state treasury, and shall be credited
23 as follows:

24 (1) On or before June 30th of each year the college board, if
25 issuing bonds payable out of building fees, shall certify to the
26 state treasurer the amounts required in the ensuing twelve-month
27 period to pay and secure the payment of the principal of and interest
28 on such bonds. The state treasurer shall thereupon deposit the
29 amounts so certified in the community and technical college capital
30 projects account. Such amounts of the funds deposited in the
31 community and technical college capital projects account as are
32 necessary to pay and secure the payment of the principal of and
33 interest on the building bonds issued by the college board as
34 authorized by this chapter shall be devoted to that purpose. If in
35 any twelve-month period it shall appear that the amount certified by
36 the college board is insufficient to pay and secure the payment of
37 the principal of and interest on the outstanding building bonds, the
38 state treasurer shall notify the college board and such board shall
39 adjust its certificate so that all requirements of moneys to pay and

1 secure the payment of the principal and interest on all such bonds
2 then outstanding shall be fully met at all times.

3 (2) The community and technical college capital projects account
4 is hereby created in the state treasury. The sums deposited in the
5 capital projects account shall be appropriated and expended to pay
6 and secure the payment of the principal of and interest on bonds
7 payable out of the building fees and for the construction,
8 reconstruction, erection, equipping, maintenance, demolition and
9 major alteration of buildings and other capital assets owned by the
10 state board for community and technical colleges in the name of the
11 state of Washington, and the acquisition of sites, rights-of-way,
12 easements, improvements or appurtenances in relation thereto,
13 engineering and architectural services provided by the department of
14 enterprise services, and for the payment of principal of and interest
15 on any bonds issued for such purposes. (~~During the 2017-2019~~
16 ~~biennium, sums in the capital projects account may also be used for~~
17 ~~routine facility maintenance and utility costs.~~) During the
18 2019-2021 biennium, sums in the capital projects account may also be
19 used for routine facility maintenance and utility costs. During the
20 2021-2023 biennium, sums in the capital projects account may also be
21 used for routine facility maintenance and utility costs.

22 (3) Funds available in the community and technical college
23 capital projects account may also be used for certificates of
24 participation under chapter 39.94 RCW.

25 **Sec. 7032.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
26 7033 are each reenacted and amended to read as follows:

27 The public works assistance account is hereby established in the
28 state treasury. Money may be placed in the public works assistance
29 account from the proceeds of bonds when authorized by the legislature
30 or from any other lawful source. Money in the public works assistance
31 account shall be used to make loans and grants and to give financial
32 guarantees to local governments for public works projects. Moneys in
33 the account may also be appropriated or transferred to the water
34 pollution control revolving fund and the drinking water assistance
35 account to provide for state match requirements under federal law.
36 Not more than twenty percent of the biennial capital budget
37 appropriation to the public works board from this account may be
38 expended or obligated for preconstruction loans and grants, emergency
39 loans and grants, or loans and grants for capital facility planning

1 under this chapter. Not more than ten percent of the biennial capital
2 budget appropriation to the public works board from this account may
3 be expended or obligated as grants for preconstruction, emergency,
4 capital facility planning, and construction projects. During the
5 2017-2019 and 2019-2021 fiscal biennia, the legislature may
6 appropriate moneys from the account for activities related to rural
7 economic development, the growth management act, the aviation
8 revitalization loan program, the community economic revitalization
9 board broadband program, and the voluntary stewardship program.
10 During the 2021-2023 biennium, the legislature may appropriate moneys
11 from the account for activities related to the aviation
12 revitalization board. During the 2017-2019 and 2019-2021 fiscal
13 biennia, the legislature may direct the state treasurer to make
14 transfers of moneys in the public works assistance account to the
15 education legacy trust account. It is the intent of the legislature
16 that this policy will be continued in subsequent fiscal biennia. (~~¶~~
17 ~~chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511,~~
18 ~~broadband service) is enacted by June 30, 2019, then during~~) During
19 the 2019-2021 fiscal biennium, the legislature may direct the state
20 treasurer to make transfers of moneys in the public works assistance
21 account to the statewide broadband account.

22 **Sec. 7033.** RCW 43.185.050 and 2018 c 223 s 4 are each amended to
23 read as follows:

24 (1) The department must use moneys from the housing trust fund
25 and other legislative appropriations to finance in whole or in part
26 any loans or grant projects that will provide housing for persons and
27 families with special housing needs and with incomes at or below
28 fifty percent of the median family income for the county or standard
29 metropolitan statistical area where the project is located. At least
30 thirty percent of these moneys used in any given funding cycle must
31 be for the benefit of projects located in rural areas of the state as
32 defined by the department. If the department determines that it has
33 not received an adequate number of suitable applications for rural
34 projects during any given funding cycle, the department may allocate
35 unused moneys for projects in nonrural areas of the state.

36 (2) Activities eligible for assistance from the housing trust
37 fund and other legislative appropriations include, but are not
38 limited to:

1 (a) New construction, rehabilitation, or acquisition of low and
2 very low-income housing units;

3 (b) Rent subsidies;

4 (c) Matching funds for social services directly related to
5 providing housing for special-need tenants in assisted projects;

6 (d) Technical assistance, design and finance services and
7 consultation, and administrative costs for eligible nonprofit
8 community or neighborhood-based organizations;

9 (e) Administrative costs for housing assistance groups or
10 organizations when such grant or loan will substantially increase the
11 recipient's access to housing funds other than those available under
12 this chapter;

13 (f) Shelters and related services for the homeless, including
14 emergency shelters and overnight youth shelters;

15 (g) Mortgage subsidies, including temporary rental and mortgage
16 payment subsidies to prevent homelessness;

17 (h) Mortgage insurance guarantee or payments for eligible
18 projects;

19 (i) Down payment or closing cost assistance for eligible first-
20 time home buyers;

21 (j) Acquisition of housing units for the purpose of preservation
22 as low-income or very low-income housing;

23 (k) Projects making housing more accessible to families with
24 members who have disabilities; and

25 (l) Remodeling and improvements as required to meet building
26 code, licensing requirements, or legal operations to residential
27 properties owned and operated by an entity eligible under RCW
28 43.185A.040, which were transferred as described in RCW
29 82.45.010(3)(t) by the parent of a child with developmental
30 disabilities.

31 (3) Preference must be given for projects that include an early
32 learning facility.

33 (4) Legislative appropriations from capital bond proceeds may be
34 used only for the costs of projects authorized under subsection
35 (2)(a), (i), and (j) of this section, and not for the administrative
36 costs of the department, except that during the 2021-2023 fiscal
37 biennium, the department may use up to three percent of the
38 appropriations from capital bond proceeds for administrative costs
39 associated with application, distribution, and project development
40 activities of the housing assistance program.

1 (5) Moneys from repayment of loans from appropriations from
2 capital bond proceeds may be used for all activities necessary for
3 the proper functioning of the housing assistance program except for
4 activities authorized under subsection (2)(b) and (c) of this
5 section.

6 (6) Administrative costs associated with application,
7 distribution, and project development activities of the department
8 may not exceed three percent of the annual funds available for the
9 housing assistance program. Reappropriations must not be included in
10 the calculation of the annual funds available for determining the
11 administrative costs.

12 (7) Administrative costs associated with compliance and
13 monitoring activities of the department may not exceed one-quarter of
14 one percent annually of the contracted amount of state investment in
15 the housing assistance program.

16 NEW SECTION. **Sec. 7034.** The public use general aviation airport
17 loan revolving account is created in the custody of the state
18 treasurer. All receipts from moneys directed by law to the account
19 must be deposited into the account. Expenditures from the account may
20 be used only for the purposes described in section 7035 of this act.
21 Only the community aviation revitalization board or the board's
22 designee may authorize expenditures from the account. The account is
23 subject to allotment procedures under chapter 43.88 RCW, but an
24 appropriation is not required for expenditures.

25 NEW SECTION. **Sec. 7035.** (1)(a) The community aviation
26 revitalization board is established to exercise the powers granted
27 under this section.

28 (b) The board must consist of a representative from the
29 department of transportation's aviation division, the public works
30 board, and a nonlegislative member of the community economic
31 revitalization board. The board must also consist of the following
32 members appointed by the secretary of transportation: One port
33 district official, one county official, one city official, one
34 representative of airport managers, and one representative of a
35 general aviation pilots organization within Washington that has an
36 active membership and established location, chapter, or appointed
37 representative within Washington. The appointive members must
38 initially be appointed to terms as follows: Two members for two-year

1 terms, and three members for three-year terms that must include the
2 chair. Thereafter, each succeeding term must be for three years. The
3 secretary of transportation must select the chair of the board. The
4 members of the board must elect one of their members to serve as vice
5 chair.

6 (c) The department of transportation must provide management
7 services, including fiscal and contract services, to assist the board
8 in implementing this section.

9 (d) If a vacancy occurs by death, resignation, or otherwise of
10 appointive members of the board, the secretary of transportation must
11 fill the vacancy for the unexpired term. Members of the board may be
12 removed for malfeasance or misfeasance in office, upon specific
13 written charges by the secretary of transportation, under chapter
14 34.05 RCW.

15 (e) A member appointed by the secretary of transportation may not
16 be absent from more than 50 percent of the regularly scheduled
17 meetings in any one calendar year. Any member who exceeds this
18 absence limitation has withdrawn from the board and may be replaced
19 by the secretary of transportation.

20 (f) A majority of members currently appointed constitutes a
21 quorum.

22 (g) The board must meet three times a year or as deemed necessary
23 by the department of transportation.

24 (h) The department of transportation must provide staff support
25 as needed.

26 (2) In addition to other applicable provisions of law pertaining
27 to conflicts of interest of public officials, any community aviation
28 revitalization board member, appointive or otherwise, may not
29 participate in any decision on any board contract in which the board
30 member has any interests, direct or indirect, with any firm,
31 partnership, corporation, or association that would be the recipient
32 of any aid under this section. If such participation occurs, the
33 board must void the transaction and the involved member is subject to
34 further sanctions as provided by law. The board must adopt a code of
35 ethics for its members, which must be designed to protect the state
36 and its citizens from any unethical conduct by the board.

37 (3) The community aviation revitalization board may:

38 (a) Adopt bylaws for the regulation of its affairs and the
39 conduct of its business;

40 (b) Adopt an official seal and alter the seal at its pleasure;

1 (c) Use the services of other governmental agencies;

2 (d) Accept from any federal agency loans or grants for the
3 planning or financing of any project and enter into an agreement with
4 the agency respecting the loans or grants;

5 (e) Conduct examinations and investigations and take testimony at
6 public hearings of any matter material for its information that will
7 assist in determinations related to the exercise of the board's
8 lawful powers;

9 (f) Accept any gifts, grants, loans of funds, property, or
10 financial or other aid in any form from any other source on any terms
11 and conditions that are not in conflict with this section;

12 (g) Enter into agreements or other transactions with and accept
13 grants and cooperation from any governmental agency in furtherance of
14 this section;

15 (h) Adopt rules under chapter 34.05 RCW as necessary to carry out
16 the purposes of this section; and

17 (i) Perform all acts and things necessary or convenient to carry
18 out the powers expressly granted or implied under this section.

19 (4)(a)(i) The community aviation revitalization board may make
20 direct loans to airport sponsors of public use airports in the state
21 for the purpose of airport improvements that primarily support
22 general aviation activities. The board may provide loans for the
23 purpose of airport improvements only if the state is receiving
24 commensurate public benefit, which must include, as a condition of
25 the loan, a commitment to provide public access to the airport for a
26 period of time equivalent to one and one-half times the term of the
27 loan.

28 (ii) For purposes of this subsection (4)(a), "public use
29 airports" means all public use airports not listed as having more
30 than \$75,000 annual commercial air service passenger enplanements as
31 published by the federal aviation administration.

32 (b) An application for loan funds under this section must be made
33 in the form and manner that the board prescribes. When evaluating
34 loan applications, the board must prioritize applications that
35 provide conclusive justification that completion of the loan
36 application project will create revenue-generating opportunities. The
37 board is not limited to, but must also use, the following expected
38 outcome conditions when evaluating loan applications:

39 (i) A specific private development or expansion is ready to occur
40 and will occur only if the aviation facility improvement is made;

1 (ii) The loan application project results in the creation of jobs
2 or private sector capital investment as determined by the board;

3 (iii) The loan application project improves opportunities for the
4 successful maintenance, operation, or expansion of an airport or
5 adjacent airport business park;

6 (iv) The loan application project results in the creation or
7 retention of long-term economic opportunities; and

8 (v) The loan application project results in leveraging additional
9 federal funding for an airport.

10 (c) (i) If the board chooses to require a local match, the board
11 must develop guidelines for local participation and allowable match
12 and activities.

13 (ii) An application must:

14 (A) Be supported by the port district, city, or county in which
15 the project is located; or

16 (B) Clearly identify the source of funds intended to repay the
17 loan.

18 (5) The public use general aviation airport loan program, when
19 authorized by the community aviation revitalization board, is subject
20 to the following conditions:

21 (a) The moneys in the public use general aviation airport loan
22 revolving account created in section 7034 of this act must be used
23 only to fulfill commitments arising from loans authorized in this
24 section. The total outstanding amount that the board must dispense at
25 any time pursuant to this section must not exceed the moneys
26 available from the account.

27 (b) On contracts made for public use general aviation airport
28 loans, the board must determine the interest rate that loans must
29 bear. The interest rate must not exceed the amount needed to cover
30 the administrative expenses of the board and the loan program. The
31 board may provide reasonable terms and conditions for the repayment
32 of loans, with the repayment of a loan to begin no later than three
33 years after the award date of the loan. The loans must not exceed 20
34 years in duration.

35 (c) The repayment of any loan made from the public use general
36 aviation airport loan revolving account under the contracts for
37 aviation loans must be paid into the public use general aviation
38 airport loan revolving account.

1 (6) All receipts from moneys collected under this section must be
2 deposited into the public use general aviation airport loan revolving
3 account.

4 **Sec. 7036.** RCW 43.155.150 and 2017 3rd sp.s. c 10 s 11 are each
5 amended to read as follows:

6 (1) An interagency, multijurisdictional system improvement team
7 must identify, implement, and report on system improvements that
8 achieve the designated outcomes, including:

9 (a) Projects that maximize value, minimize overall costs and
10 disturbance to the community, and ensure long-term durability and
11 resilience;

12 (b) Projects that are designed to meet the unique needs of each
13 community, rather than the needs of particular funding programs;

14 (c) Project designs that maximize long-term value by fully
15 considering and responding to anticipated long-term environmental,
16 technological, economic and population changes;

17 (d) The flexibility to innovate, including utilizing natural
18 systems, addressing multiple regulatory drivers, and forming regional
19 partnerships;

20 (e) The ability to plan and collaborate across programs and
21 jurisdictions so that different investments are packaged to be
22 complementary, timely, and responsive to economic and community
23 opportunities;

24 (f) The needed capacity for communities, appropriate to their
25 unique financial, planning, and management capacities, so they can
26 design, finance, and build projects that best meet their long-term
27 needs and minimize costs;

28 (g) Optimal use and leveraging of federal and private
29 infrastructure dollars; and

30 (h) Mechanisms to ensure periodic, system-wide review and ongoing
31 achievement of the designated outcomes.

32 (2) The system improvement team must consist of representatives
33 of state infrastructure programs that provide funding for drinking
34 water, wastewater, ~~((and))~~ stormwater, and broadband programs,
35 including but not limited to representatives from the public works
36 board, department of ecology, department of health, and the
37 department of commerce. The system improvement team may invite
38 representatives of other infrastructure programs, such as
39 transportation ~~((and))~~, energy, and broadband, as needed in order to

1 achieve efficiency, minimize costs, and maximize value across
2 infrastructure programs. The system improvement team shall also
3 consist of representatives of users of those programs,
4 representatives of infrastructure project builders, and other parties
5 the system improvement team determines would contribute to achieving
6 the desired outcomes, including but not limited to representatives
7 from a state association of cities, a state association of counties,
8 a state association of public utility districts, a state association
9 of water and sewer districts, a state association of general
10 contractors, and a state organization representing building trades.
11 The public works board, a representative from the department of
12 ecology, department of health, and department of commerce shall
13 facilitate the work of the system improvement team.

14 (3) The system improvement team must focus on achieving the
15 designated outcomes within existing program structures and
16 authorities. The system improvement team shall use lean practices to
17 achieve the designated outcomes.

18 (4) The system improvement team shall provide briefings as
19 requested to the public works board on the current state of
20 infrastructure programs to build an understanding of the
21 infrastructure investment program landscape and the interplay of its
22 component parts.

23 (5) If the system improvement team encounters statutory or
24 regulatory barriers to system improvements, the system improvement
25 team must inform the public works board and consult on possible
26 solutions. When achieving the designated outcomes would be best
27 served through changes in program structures or authorities, the
28 system improvement team must report those findings to the public
29 works board.

30 (6) By September 1, 2022, in compliance with RCW 43.01.036, the
31 system improvement team must submit a report to the appropriate
32 committees of the legislature that includes the following:

33 (a) A list of all projects funded by members of the system
34 improvement team;

35 (b) A description of the coordination the system improvement team
36 has completed with other grant programs and funds leveraged; and

37 (c) A description of regional planning that has occurred.

38 (7) This section expires June 30, ((2021)) 2023.

1 NEW SECTION. **Sec. 7037.** The department of natural resources, in
2 coordination with the department of social and health services, may
3 enter into long-term, revenue-generating opportunities for under used
4 portions of the Fircrest Residential Habilitation Center bounded by
5 15th Ave NE and NE 150th Street to benefit the charitable,
6 educational, penal, and reformatory institutions account. Long-term,
7 revenue generating opportunities may include, but are not limited to,
8 land leases, land sales, and land swaps. It is the intent of the
9 legislature that any revenue to the account obtained from these
10 opportunities be appropriated to the department of social and health
11 services for community services benefiting those with developmental
12 disabilities. The department of social and health services and the
13 department of natural resources must amend their lease if necessary
14 to conform with this section.

15 NEW SECTION. **Sec. 7038.** The coronavirus capital projects
16 account is created in the state treasury. All receipts from the
17 federal coronavirus capital projects fund moneys under P.L. 117-2,
18 Sec. 604, must be deposited into the account. Moneys in the account
19 may be spent only after appropriation. Expenditures from the account
20 may be used only for capital projects directly enabling work,
21 education and health monitoring, including remote options, in
22 response to the public health emergency with respect to the
23 coronavirus disease.

24 **Sec. 7039.** RCW 39.35D.030 and 2011 c 99 s 1 are each amended to
25 read as follows:

26 (1) All major facility projects of public agencies receiving any
27 funding in a state capital budget, or projects financed through a
28 financing contract as defined in RCW 39.94.020, must be designed,
29 constructed, and certified to at least the LEED silver standard. This
30 subsection applies to major facility projects that have not entered
31 the design phase prior to July 24, 2005, and to the extent
32 appropriate LEED silver standards exist for that type of building or
33 facility.

34 (2) All major facility projects of any entity other than a public
35 agency or public school district receiving any funding in a state
36 capital budget must be designed, constructed, and certified to at
37 least the LEED silver standard. This subsection applies to major
38 facility projects that have not entered the grant application process

1 prior to July 24, 2005, and to the extent appropriate LEED silver
2 standards exist for that type of building or facility.

3 (3) (a) Public agencies, under this section, shall monitor and
4 document ongoing operating savings resulting from major facility
5 projects designed, constructed, and certified as required under this
6 section.

7 (b) Public agencies, under this section, shall report annually to
8 the department on major facility projects and operating savings.

9 (4) The department shall consolidate the reports required in
10 subsection (3) of this section into one report and report to the
11 governor and legislature by September 1st of each even-numbered year
12 beginning in 2006 and ending in 2016. In its report, the department
13 shall also report on the implementation of this chapter, including
14 reasons why the LEED standard was not used as required by RCW
15 39.35D.020(5)(b). The department shall make recommendations regarding
16 the ongoing implementation of this chapter, including a discussion of
17 incentives and disincentives related to implementing this chapter.

18 (5) For the purposes of determining compliance with the
19 requirement for a project to be designed, constructed, and certified
20 to at least the LEED silver standard, the department must credit one
21 additional point for a project that uses wood products with a
22 credible third-party sustainable forest certification or from forests
23 regulated under chapter 76.09 RCW, the Washington forest practices
24 act. For projects that qualify for this additional point, and for
25 which an additional point would have resulted in formal certification
26 under the LEED silver standard, the project must be deemed to meet
27 the standard under this section.

28 (6) During the 2021-2023 fiscal biennium, an alternative high-
29 performance building certification, as determined by the legislature,
30 may be used instead of the LEED silver building design, construction,
31 and certification standard required by this section.

32 **Sec. 7040.** RCW 43.63A.125 and 2019 c 413 s 7030 are each amended
33 to read as follows:

34 (1) The department shall establish the building communities fund
35 program. Under the program, capital and technical assistance grants
36 may be made to nonprofit organizations for acquiring, constructing,
37 or rehabilitating facilities used for the delivery of nonresidential
38 community services, including social service centers and multipurpose
39 community centers, including those serving a distinct or ethnic

1 population. Such facilities must be located in a distressed community
2 or serve a substantial number of low-income or disadvantaged persons.

3 (2) The department shall establish a competitive process to
4 solicit, evaluate, and rank applications for the building communities
5 fund program as follows:

6 (a) The department shall conduct a statewide solicitation of
7 project applications from nonprofit organizations.

8 (b) The department shall evaluate and rank applications in
9 consultation with a citizen advisory committee using objective
10 criteria. To be considered qualified, applicants must demonstrate
11 that the proposed project:

12 (i) Will increase the range, efficiency, or quality of the
13 services provided to citizens;

14 (ii) Will be located in a distressed community or will serve a
15 substantial number of low-income or disadvantaged persons;

16 (iii) Will offer three or more distinct activities that meet a
17 single community service objective or offer a diverse set of
18 activities that meet multiple community service objectives, including
19 but not limited to: Providing social services; expanding employment
20 opportunities for or increasing the employability of community
21 residents; or offering educational or recreational opportunities
22 separate from the public school system or private schools, as long as
23 recreation is not the sole purpose of the facility;

24 (iv) Reflects a long-term vision for the development of the
25 community, shared by residents, businesses, leaders, and partners;

26 (v) Requires state funding to accomplish a discrete, usable phase
27 of the project;

28 (vi) Is ready to proceed and will make timely use of the funds;

29 (vii) Is sponsored by one or more entities that have the
30 organizational and financial capacity to fulfill the terms of the
31 grant agreement and to maintain the project into the future;

32 (viii) Fills an unmet need for community services;

33 (ix) Will achieve its stated objectives; and

34 (x) Is a community priority as shown through tangible commitments
35 of existing or future assets made to the project by community
36 residents, leaders, businesses, and government partners.

37 (c) (i) The evaluation and ranking process shall also include an
38 examination of existing assets that applicants may apply to projects.
39 Grant assistance under this section shall not exceed (~~twenty-five~~)

1 25 percent of the total cost of the project, except(~~(, under)~~) as
2 provided in (c)(ii) and (iii) of this subsection (2).

3 (ii) For project lists submitted during the 2021-2023 fiscal
4 biennium, grant assistance under this section may not exceed:

5 (A) One hundred percent of the total cost for projects up to
6 \$100,000;

7 (B) Seventy-five percent of the total cost for projects that
8 exceed \$100,000, up to \$250,000;

9 (C) Fifty percent of the total cost for projects that exceed
10 \$250,000, up to \$500,000.

11 (iii) Under exceptional circumstances, the department may reduce
12 the amount of nonstate match required. However, during the 2019-2021
13 biennium, the legislature may waive the match required for the
14 projects specified in section 1009, chapter 413, Laws of 2019. No
15 more than (~~ten~~) 10 percent of the total granted amount may be
16 awarded to qualified eligible projects that meet the definition of
17 exceptional circumstances defined in this subsection. For project
18 lists submitted during the 2021-2023 fiscal biennium, there is no
19 limit to the total granted amount awarded to qualified eligible
20 projects that meet the definition of exceptional circumstances
21 defined in this subsection. For purposes of this subsection,
22 exceptional circumstances include but are not limited to: Natural
23 disasters affecting projects; emergencies beyond an applicant's
24 control, such as a fire or an unanticipated loss of a lease where
25 services are currently provided; or a delay that could result in a
26 threat to public health or safety. The nonstate portion of the total
27 project cost may include cash, the value of real property when
28 acquired solely for the purpose of the project, and in-kind
29 contributions.

30 (d) The department may not set a monetary limit to funding
31 requests.

32 (3) The department shall submit biennially to the governor and
33 the legislature in the department's capital budget request a ranked
34 list of the qualified eligible projects for which applications were
35 received. The list must include a description of each project, its
36 total cost, and the amount of state funding requested. The
37 appropriate fiscal committees of the legislature shall use this list
38 to determine building communities fund projects that may receive
39 funding in the capital budget. The total amount of state capital
40 funding available for all projects on the biennial list shall be

1 determined by the capital budget beginning with the 2009-2011
2 biennium and thereafter. In addition, (~~if cash funds have been~~
3 ~~appropriated,~~) up to (~~three million dollars~~) \$3,000,000 may be
4 used for technical assistance grants. The department shall not sign
5 contracts or otherwise financially obligate funds under this section
6 until the legislature has approved a specific list of projects.

7 (4) In addition to the list of ranked qualified eligible
8 projects, the department shall submit to the appropriate fiscal
9 committees of the legislature a summary report that describes the
10 solicitation and evaluation processes, including but not limited to
11 the number of applications received, the total amount of funding
12 requested, issues encountered, if any, and any recommendations for
13 process improvements.

14 (5) After the legislature has approved a specific list of
15 projects in law, the department shall develop and manage appropriate
16 contracts with the selected applicants; monitor project expenditures
17 and grantee performance; report project and contract information; and
18 exercise due diligence and other contract management responsibilities
19 as required.

20 (6) In contracts for grants authorized under this section the
21 department shall include provisions which require that capital
22 improvements shall be held by the grantee for a specified period of
23 time appropriate to the amount of the grant and that facilities shall
24 be used for the express purpose of the grant. If the grantee is found
25 to be out of compliance with provisions of the contract, the grantee
26 shall repay to the state general fund the principal amount of the
27 grant plus interest calculated at the rate of interest on state of
28 Washington general obligation bonds issued most closely to the date
29 of authorization of the grant.

30 NEW SECTION. **Sec. 7041.** If any provision of this act or its
31 application to any person or circumstance is held invalid, the
32 remainder of the act or the application of the provision to other
33 persons or circumstances is not affected.

34 NEW SECTION. **Sec. 7042.** This act is necessary for the immediate
35 preservation of the public peace, health, or safety, or support of
36 the state government and its existing public institutions, and takes
37 effect immediately.

(End of part)

(End of Bill)

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