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**SUBSTITUTE HOUSE BILL 1816**

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**State of Washington**

**67th Legislature**

**2022 Regular Session**

**By** House Appropriations (originally sponsored by Representatives Ormsby, Gregerson, Macri, and Bergquist; by request of Office of Financial Management)

READ FIRST TIME 02/24/22.

1 AN ACT Relating to fiscal matters; amending RCW 41.60.050,  
2 41.80.010, 43.41.450, 43.43.837, 43.70.715, 43.79.505, 43.101.435,  
3 43.216.1368, 70A.200.140, 71.24.580, 74.13.802, 74.46.561, and  
4 76.04.516; amending 2021 c 334 ss 101, 102, 103, 104, 105, 106, 107,  
5 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124,  
6 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138,  
7 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152,  
8 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214,  
9 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228,  
10 229, 230, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401,  
11 402, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513,  
12 514, 515, 516, 517, 518, 519, 520, 521, 522, 605, 606, 607, 608, 609,  
13 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 701, 702, 704, 705,  
14 718, 724, 753, 744, 745, 746, 801, 802, 803, 805, 907, 909, 910, 911,  
15 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925,  
16 928, 929, 930, 932, 933, 934, 935, 936, 937, 939, 940, 941, 942, 943,  
17 945, 946, 947, 948, and 1002 (uncodified); adding a new section to  
18 chapter 43.79 RCW; adding new sections to 2021 c 334 (uncodified);  
19 repealing 2021 c 334 ss 730, 731, 732, 733, 734, 735, 736, 737, 749,  
20 and 752 (uncodified); making appropriations; and declaring an  
21 emergency.

22 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

**PART I**  
**GENERAL GOVERNMENT**

**Sec. 101.** 2021 c 334 s 101 (uncodified) is amended to read as follows:

**FOR THE HOUSE OF REPRESENTATIVES**

General Fund—State Appropriation (FY 2022)	(( <del>\$45,740,000</del> ))
	<u>\$46,834,000</u>
General Fund—State Appropriation (FY 2023)	(( <del>\$46,804,000</del> ))
	<u>\$51,635,000</u>
TOTAL APPROPRIATION	(( <del>\$92,544,000</del> ))
	<u>\$98,469,000</u>

**Sec. 102.** 2021 c 334 s 102 (uncodified) is amended to read as follows:

**FOR THE SENATE**

General Fund—State Appropriation (FY 2022)	(( <del>\$32,755,000</del> ))
	<u>\$33,515,000</u>
General Fund—State Appropriation (FY 2023)	(( <del>\$35,699,000</del> ))
	<u>\$38,564,000</u>
TOTAL APPROPRIATION	(( <del>\$68,454,000</del> ))
	<u>\$72,079,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$260,000 of the general fund—state appropriation for fiscal year 2022 and \$270,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the payment of membership dues to the council of state governments, the national conference of state legislatures, the pacific northwest economic region, the pacific fisheries legislative task force, and the western legislative forestry task force.

**Sec. 103.** 2021 c 334 s 103 (uncodified) is amended to read as follows:

**FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

General Fund—State Appropriation (FY 2022)	(( <del>\$303,000</del> ))
	<u>\$342,000</u>
General Fund—State Appropriation (FY 2023)	(( <del>\$248,000</del> ))
	<u>\$358,000</u>
Performance Audits of Government Account—State	

1	Appropriation. . . . .	(( <del>\$9,384,000</del> ))
2		<u>\$9,394,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$9,935,000</del> ))
4		<u>\$10,094,000</u>

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) \$273,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$244,000 of the general fund—state appropriation for  
9 fiscal year 2023 are ~~((provided solely))~~ for implementation of  
10 Engrossed Substitute Senate Bill No. 5405 (racial equity analyses).  
11 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
12 in this subsection shall lapse.))~~

13 (2) Notwithstanding the provisions of this section, the joint  
14 legislative audit and review committee may adjust the due dates for  
15 projects included on the committee's 2021-2023 work plan as necessary  
16 to efficiently manage workload.

17 (3) \$20,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$2,000 of the general fund—state appropriation for  
19 fiscal year 2023 are ~~((provided solely to implement))~~ for the  
20 implementation of House Bill No. 1296 (behavioral health service  
21 organizations). ~~((If the bill is not enacted by June 30, 2021, the  
22 amounts provided in this subsection shall lapse.))~~

23 (4) \$10,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$2,000 of the general fund—state appropriation for  
25 fiscal year 2023 are ~~((provided solely to implement))~~ for the  
26 implementation of Second Substitute House Bill No. 1033 (employment  
27 training program). ~~((If the bill is not enacted by June 30, 2021, the  
28 amounts provided in this subsection shall lapse.))~~

29 (5) \$62,000 of the general fund—state appropriation for fiscal  
30 year 2023 is for the joint legislative audit and review committee to  
31 plan for and begin where feasible performance audits of selected  
32 state agency programs related to the needs of farmworkers. The  
33 performance audits should include recommendations to improve service  
34 delivery and effectiveness in providing greater protections and  
35 meeting the needs of farmworkers. The performance audits include:

36 (a) A performance audit review of the department of labor and  
37 industries' administration of investigation and enforcement programs  
38 applicable to farmworkers;

1 (b) A performance audit review of the employment security  
2 department's administration of the H-2A program; and

3 (c) A performance audit review of the department of health's  
4 administration of the laws and rules related to pesticide safety that  
5 are intended to protect farmworkers from hazardous exposures.

6 (6) \$13,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$4,000 of the general fund—state appropriation for  
8 fiscal year 2023 are for the implementation of Engrossed Substitute  
9 House Bill No. 1643 (affordable housing/REET). If the bill is not  
10 enacted by June 30, 2022, the amount provided in this subsection  
11 shall lapse.

12 (7) \$36,000 of the general fund—state appropriation for fiscal  
13 year 2023 is for the implementation of Engrossed Second Substitute  
14 House Bill No. 1015 (equitable access to credit). If the bill is not  
15 enacted by June 30, 2022, the amount provided in this subsection  
16 shall lapse.

17 (8) \$13,000 of the general fund—state appropriation for fiscal  
18 year 2022 is for the implementation of House Bill No. 1924 (hog fuel  
19 tax exemption). If the bill is not enacted by June 30, 2022, the  
20 amount provided in this subsection shall lapse.

21 (9) \$13,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$8,000 of the general fund—state appropriation for  
23 fiscal year 2023 are for the implementation of Substitute House Bill  
24 No. 1792 (hydrogen). If the bill is not enacted by June 30, 2022, the  
25 amounts provided in this subsection shall lapse.

26 (10)(a) The joint legislative audit and review committee shall  
27 conduct a performance audit of the department of health's oversight  
28 of hospital data reporting, inspections, and complaints. The study  
29 must explore:

30 (i) The types of data that hospitals are required to collect and  
31 report to state and federal regulatory entities, hospitals'  
32 compliance with these reporting requirements, and the department's  
33 enforcement and use of such reporting. This data includes: Hospital  
34 financial data, patient discharge data, charity care data, adverse  
35 health events and incidents notification and reporting, and community  
36 health needs, assessments, and benefits implementation strategies;

37 (ii) The type and frequency of hospital inspections conducted by  
38 state and federal regulatory entities, and hospitals' correction of  
39 any deficiencies; and

1 (iii) The hospital facility complaint process, including how  
2 consumers may file complaints, how the department investigates  
3 complaints, and how hospitals resolve any violations.

4 (b) The audit must be completed and provided to the legislature  
5 by July 2024.

6 **Sec. 104.** 2021 c 334 s 104 (uncodified) is amended to read as  
7 follows:

8 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

9 Performance Audits of Government Account—State

10	Appropriation. . . . .	(( <del>\$4,664,000</del> ))
11		<u>\$4,669,000</u>
12	TOTAL APPROPRIATION. . . . .	(( <del>\$4,664,000</del> ))
13		<u>\$4,669,000</u>

14 **Sec. 105.** 2021 c 334 s 105 (uncodified) is amended to read as  
15 follows:

16 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

17	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$14,173,000</del> ))
18		<u>\$14,465,000</u>
19	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$14,235,000</del> ))
20		<u>\$15,823,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$28,408,000</del> ))
22		<u>\$30,288,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations: Within the amounts provided in this  
25 section, the joint legislative systems committee shall provide  
26 information technology support, including but not limited to internet  
27 service, for the district offices of members of the house of  
28 representatives and the senate.

29 NEW SECTION. **Sec. 106.** A new section is added to 2021 c 334  
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS**

32	General Fund—State Appropriation (FY 2023). . . . .	\$947,000
33	TOTAL APPROPRIATION. . . . .	\$947,000

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) \$947,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for implementation of House Bill No.  
3 2124 (legislative employee collective bargaining). If the bill is not  
4 enacted by June 30, 2022, the amounts provided in this section shall  
5 lapse.

6 (2) Prior to the appointment of a director of the office of state  
7 legislative labor relations, the chief clerk of the house of  
8 representatives and the secretary of the senate may jointly authorize  
9 the expenditure of these funds to facilitate the establishment of the  
10 office.

11 **Sec. 107.** 2021 c 334 s 106 (uncodified) is amended to read as  
12 follows:

13 **FOR THE OFFICE OF THE STATE ACTUARY**

14	General Fund—State Appropriation (FY 2022). . . . .	\$367,000
15	General Fund—State Appropriation (FY 2023). . . . .	\$382,000
16	State Health Care Authority Administrative Account—	
17	State Appropriation. . . . .	\$249,000
18	Department of Retirement Systems Expense Account—	
19	State Appropriation. . . . .	<del>(\$6,095,000)</del>
20		<u>\$6,097,000</u>
21	School Employees' Insurance Administrative Account—	
22	State Appropriation. . . . .	\$250,000
23	TOTAL APPROPRIATION. . . . .	<del>(\$7,343,000)</del>
24		<u>\$7,345,000</u>

25 **Sec. 108.** 2021 c 334 s 107 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATUTE LAW COMMITTEE**

28	General Fund—State Appropriation (FY 2022). . . . .	\$5,366,000
29	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$5,766,000)</del>
30		<u>\$5,767,000</u>
31	TOTAL APPROPRIATION. . . . .	<del>(\$11,132,000)</del>
32		<u>\$11,133,000</u>

33 **Sec. 109.** 2021 c 334 s 111 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPREME COURT**

36	General Fund—State Appropriation (FY 2022). . . . .	<del>(\$9,781,000)</del>
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1		<u>\$9,744,000</u>
2	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$9,848,000</del> ))
3		<u>\$10,730,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$19,629,000</del> ))
5		<u>\$20,474,000</u>

6       **Sec. 110.** 2021 c 334 s 112 (uncodified) is amended to read as  
7 follows:

8 **FOR THE LAW LIBRARY**

9	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$1,811,000</del> ))
10		<u>\$1,792,000</u>
11	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$1,821,000</del> ))
12		<u>\$1,890,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$3,632,000</del> ))
14		<u>\$3,682,000</u>

15       **Sec. 111.** 2021 c 334 s 113 (uncodified) is amended to read as  
16 follows:

17 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

18	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$1,650,000</del> ))
19		<u>\$1,638,000</u>
20	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$1,649,000</del> ))
21		<u>\$1,635,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$3,299,000</del> ))
23		<u>\$3,273,000</u>

24       **Sec. 112.** 2021 c 334 s 114 (uncodified) is amended to read as  
25 follows:

26 **FOR THE COURT OF APPEALS**

27	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$21,818,000</del> ))
28		<u>\$21,706,000</u>
29	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$22,146,000</del> ))
30		<u>\$22,035,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$43,964,000</del> ))
32		<u>\$43,741,000</u>

33       **Sec. 113.** 2021 c 334 s 115 (uncodified) is amended to read as  
34 follows:

35 **FOR THE ADMINISTRATOR FOR THE COURTS**

1	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$157,168,000</del> ))
2		<u>\$91,614,000</u>
3	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$81,033,000</del> ))
4		<u>\$108,466,000</u>
5	General Fund—Federal Appropriation. . . . .	(( <del>\$2,209,000</del> ))
6		<u>\$3,994,000</u>
7	General Fund—Private/Local Appropriation. . . . .	\$681,000
8	Judicial Stabilization Trust Account—State	
9	Appropriation. . . . .	(( <del>\$6,692,000</del> ))
10		<u>\$74,692,000</u>
11	Judicial Information Systems Account—State	
12	Appropriation. . . . .	(( <del>\$60,664,000</del> ))
13		<u>\$60,939,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$308,447,000</del> ))
15		<u>\$340,386,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) The distributions made under this section and distributions  
19 from the county criminal justice assistance account made pursuant to  
20 section 801 of this act constitute appropriate reimbursement for  
21 costs for any new programs or increased level of service for purposes  
22 of RCW 43.135.060.

23       (2) (a) \$7,000,000 of the general fund—state appropriation for  
24 fiscal year 2022 and \$7,000,000 of the general fund—state  
25 appropriation for fiscal year 2023 are provided solely for  
26 distribution to county juvenile court administrators for the costs  
27 associated with processing and case management of truancy, children  
28 in need of services, and at-risk youth referrals. The administrator  
29 for the courts, in conjunction with the juvenile court  
30 administrators, shall develop an equitable funding distribution  
31 formula. The formula must neither reward counties with higher than  
32 average per-petition/referral processing costs nor shall it penalize  
33 counties with lower than average per-petition/referral processing  
34 costs.

35       (b) Each fiscal year during the 2021-2023 fiscal biennium, each  
36 county shall report the number of petitions processed and the total  
37 actual costs of processing truancy, children in need of services, and  
38 at-risk youth petitions. Counties shall submit the reports to the  
39 administrator for the courts no later than 45 days after the end of



1 the fiscal year. The administrator for the courts shall  
2 electronically transmit this information to the chairs and ranking  
3 minority members of the house of representatives and senate fiscal  
4 committees no later than 60 days after a fiscal year ends. These  
5 reports are informational in nature and are not for the purpose of  
6 distributing funds.

7 (3) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$150,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for providing all courts with an  
10 electronic demographic survey for jurors who begin a jury term. The  
11 survey must collect data on each juror's race, ethnicity, age, sex,  
12 employment status, educational attainment, and income, as well as any  
13 other data approved by order of the chief justice of the Washington  
14 state supreme court. This electronic data gathering must be conducted  
15 and reported in a manner that preserves juror anonymity. The  
16 administrative office of the courts shall provide this demographic  
17 data in a report to the governor and the appropriate committees of  
18 the legislature, and publish a copy of the report on a publicly  
19 available internet address by June 30, 2023.

20 (4) (a) \$150,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$150,000 of the general fund—state appropriation  
22 for fiscal year 2023 are provided solely for the center for court  
23 research at the administrative office of the courts to review the  
24 number and types of young individuals placed on electronic home  
25 monitoring over a 10 year time period. The center for court research  
26 shall work in collaboration with the Washington state partnership  
27 council on juvenile justice and the juvenile block grant proviso  
28 committee (which includes a representative from the juvenile  
29 rehabilitation administration, the office of the administrator of the  
30 courts, the office of financial management, and the juvenile courts)  
31 to identify the number of individuals under the age of 26 that have  
32 been placed on electronic home monitoring by the department of  
33 children, youth, and families and the number of individuals placed on  
34 electronic home monitoring by or through juvenile courts from the  
35 year 2010 through 2020. At a minimum, the study must identify:

36 (i) How electronic home monitoring is defined and used by each  
37 entity;

38 (ii) The various types of electronic home monitoring services and  
39 the equipment used by each entity;

1 (iii) Whether the type of electronic home monitoring equipment  
2 used is different depending upon the age or type of the offender;

3 (iv) Whether the state or local entity provides the supervision  
4 and monitoring of individuals placed on electronic home monitoring or  
5 whether the supervision and monitoring are contracted services;

6 (v) By age, demographics, ethnicity, and race, the number of  
7 individuals that participated on electronic home monitoring each  
8 year;

9 (vi) By age, the offense committed that resulted in the  
10 individual being placed on electronic home monitoring, and the  
11 average duration of time individuals spent on electronic home  
12 monitoring; and

13 (vii) Whether electronic home monitoring was used as an  
14 alternative to or in lieu of incarceration or whether electronic home  
15 monitoring was used in addition to incarceration.

16 (b) The center for court research must complete a preliminary  
17 report by June 30, 2022, and submit a final report to the appropriate  
18 committees of the legislature by June 30, 2023.

19 (5) ~~(( \$44,500,000 of the general fund state appropriation for  
20 fiscal year 2022 is provided solely to assist counties with costs of  
21 resentencing and vacating the sentences of defendants whose  
22 convictions or sentences are affected by the *State v. Blake* decision.  
23 Subject to the availability of amounts provided in this section, the  
24 office must provide grants to counties that demonstrate extraordinary  
25 judicial, prosecution, or defense expenses for those purposes. The  
26 office must establish an application process for county clerks to  
27 seek funding and an equitable prioritization process for distributing  
28 the funding.~~

29 ~~(6) \$23,500,000 of the general fund state appropriation for  
30 fiscal year 2022 is provided solely to establish a legal financial  
31 obligation aid pool to assist counties that are obligated to refund  
32 legal financial obligations previously paid by defendants whose  
33 convictions or sentences were affected by the *State v. Blake* ruling.  
34 County clerks may apply to the administrative office of the courts  
35 for a grant from the pool to assist with extraordinary costs of these  
36 refunds. State aid payments made to a county from the pool must first  
37 be attributed to any legal financial obligations refunded by the  
38 county on behalf of the state. The office must establish an  
39 application process for county clerks to seek funding and an  
40 equitable prioritization process for distributing the funding.~~

1       ~~(7))~~ \$44,500,000 of the judicial stabilization trust account—  
2 state appropriation is provided solely to assist counties with costs  
3 of resentencing and vacating the sentences of defendants whose  
4 convictions or sentences are affected by the *State v. Blake* decision  
5 and to assist with the costs of processing refunds of legal financial  
6 obligations as specified in subsection (6) of this section. Counties  
7 may use up to 10 percent of these amounts for administrative costs  
8 incurred in processing refunds. Subject to the availability of  
9 amounts provided in this section, the office must provide funding to  
10 counties that demonstrate extraordinary judicial, prosecution, or  
11 defense expenses for those purposes. The office must establish a  
12 process for county clerks to seek funding and an equitable  
13 prioritization process for distributing the funding.

14       (6) \$23,500,000 of the judicial stabilization trust account—state  
15 appropriation is provided solely to establish a legal financial  
16 obligation aid pool to assist counties that are obligated to refund  
17 legal financial obligations previously paid by defendants whose  
18 convictions or sentences were affected by the *State v. Blake* ruling.  
19 State aid payments made to a county from the pool must first be  
20 attributed to any legal financial obligations refunded by the county  
21 on behalf of the state. The office must establish a process for  
22 county clerks to seek funding and an equitable prioritization process  
23 for distributing the funding.

24       (7) ~~(\$1,782,000)~~ \$1,665,000 of the general fund—state  
25 appropriation for fiscal year 2022 and \$749,000 of the general fund—  
26 state appropriation for fiscal year 2023 are provided solely for the  
27 implementation of Engrossed Second Substitute House Bill No. 1320  
28 (civil protection orders). ~~((If the bill is not enacted by June 30,~~  
29 ~~2021, the amounts provided in this subsection shall lapse.))~~

30       (8) \$68,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$60,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the implementation of Second  
33 Substitute House Bill No. 1219 (youth counsel-dependency). ~~((If the~~  
34 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
35 ~~subsection shall lapse.))~~

36       (9) \$110,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$165,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the implementation of House  
39 Bill No. 1167 (Thurston county superior court judge). ~~((If the bill~~

1 ~~is not enacted by June 30, 2021, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (10) \$1,094,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$1,094,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for the  
6 statewide fiscal impact on Thurston county courts. It is the intent  
7 of the legislature that this policy will be continued in subsequent  
8 fiscal biennia.

9 (11) \$4,505,000 of the general fund—state appropriation for  
10 fiscal year 2022 and ~~((\$4,505,000))~~ \$6,105,000 of the general fund—  
11 state appropriation for fiscal year 2023 are provided solely for  
12 implementation of Engrossed Second Substitute Senate Bill No. 5160  
13 (landlord-tenant relations), including the management of an eviction  
14 resolution pilot program. By June 30, 2022, the department shall  
15 provide to the legislature a detailed report of eviction resolution  
16 program expenditures and outcomes including but not limited to the  
17 number of dispute resolution centers participating in the program,  
18 the number of individuals served by dispute resolution centers in the  
19 program, the average cost of resolution proceedings, and the number  
20 of qualified individuals who applied but were unable to be served by  
21 dispute resolution centers due to lack of funding or other reasons.  
22 ~~((If the bill is not enacted by June 30, 2021, the amounts provided~~  
23 ~~in this subsection shall lapse.))~~

24 (12) \$325,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$304,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for implementation of Second  
27 Substitute Senate Bill No. 5331 (early childhood court program). ~~((If~~  
28 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
29 ~~this subsection shall lapse.))~~

30 (13) \$44,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for implementation of Engrossed  
32 Substitute Senate Bill No. 5226 (license suspensions/traffic). ~~((If~~  
33 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~  
34 ~~subsection shall lapse.))~~

35 (14) \$8,000,000 of the general fund—state appropriation for  
36 fiscal year 2022 ~~((is))~~ and \$8,000,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for  
38 distribution to local courts for cost associated with the court-  
39 appointed attorney and visitor requirements set forth in the uniform

1 guardianship act in chapter 11.130 RCW. If the amount provided in  
2 this subsection is insufficient to fully fund the local court costs,  
3 distributions must be reduced on a proportional basis to ensure that  
4 expenditures remain within the available funds provided in this  
5 subsection. No later than December 31, 2021, the administrative  
6 office of the courts will provide a report on distributions to local  
7 courts including, but not limited to, the amount provided to each  
8 court, the number of guardianship cases funded at each court, costs  
9 segregated by attorney appointments and court visitor appointments,  
10 the amount of any pro rata reductions, and a recommendation on how to  
11 forecast distributions for potential future funding by the  
12 legislature.

13 (15) \$375,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$285,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for costs to relocate staff from  
16 the temple of justice to another workspace if the omnibus capital  
17 appropriation act provides funding for improvements to the heating,  
18 ventilation, lighting, and plumbing improvements to the temple of  
19 justice. Staff from the administrative office of the courts shall  
20 work with the department of enterprise services and the office of  
21 financial management to acquire temporary space in a state owned  
22 facility that meets the needs of the supreme court. If a state  
23 facility cannot be found, the court may acquire temporary workspace  
24 as it chooses.

25 (16) \$846,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely for grants to enhance and expand the  
27 family and juvenile court improvement program. If Grays Harbor  
28 superior court elects to participate, the administrator must give it  
29 priority consideration for expansion of the program.

30 (17) \$2,469,000 of the general fund—state appropriation for  
31 fiscal year 2023 is provided solely for the administrative office of  
32 the courts to support community justice counselors and community  
33 coordinators that work with municipal and district court drug and  
34 therapeutic court programs. The community justice counselors and  
35 community coordinators are responsible for working with court  
36 participants to ensure connection to community services and existing  
37 resources to support completion of court requirements. Funding must  
38 be used for a minimum of four municipal court programs, with at least  
39 two programs located east of the Cascade mountains and two programs

1 located west of the Cascade mountains, including Spokane county and  
2 Snohomish county. Funding may also be used for additional supports  
3 for participants, including bus passes and other transportation  
4 assistance, basic cell phones and phone cards, and translation  
5 services. Counties and cities that receive funding must provide a  
6 report back to the administrative office of the courts that shows how  
7 funds were expended.

8 (18) \$131,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for a court policy analyst position to  
10 support the district and municipal court judges' association. The  
11 court policy analyst position must assist with the development,  
12 implementation, monitoring, and evaluation of district and municipal  
13 court programs, court operations, and court costs that relate to the  
14 State v. Blake decision.

15 (19) \$4,500,000 of the general fund—state appropriation for  
16 fiscal year 2023 is provided solely for the administrative office of  
17 the courts to provide grant funding to counties for the creation of  
18 new therapeutic courts or the expansion of services being provided to  
19 an existing therapeutic court. For purposes of this subsection,  
20 "therapeutic court" has the meaning defined in RCW 2.30.020. Funding  
21 provided under this subsection may not supplant existing funds  
22 utilized for this purpose.

23 (20) \$26,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for implementation of Substitute House  
25 Bill No. 1773 (assisted outpatient treatment). If the bill is not  
26 enacted by June 30, 2022, the amount provided in this subsection  
27 shall lapse.

28 (21) \$502,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for implementation of Substitute House  
30 Bill No. 1901 (civil protection orders). If the bill is not enacted  
31 by June 30, 2022, the amount provided in this subsection shall lapse.

32 (22) \$1,785,000 of the general fund—federal appropriation (CRF)  
33 is provided solely for COVID-19 response expenditures in fiscal year  
34 2022. This funding expires December 31, 2021.

35 **Sec. 114.** 2021 c 334 s 116 (uncodified) is amended to read as  
36 follows:

37 **FOR THE OFFICE OF PUBLIC DEFENSE**

38 General Fund—State Appropriation (FY 2022). . . . . (~~(\$53,975,000)~~)

1		<u>\$54,491,000</u>
2	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$54,202,000</del> ))
3		<u>\$58,533,000</u>
4	General Fund—Federal Appropriation. . . . .	\$362,000
5	General Fund—Private/Local Appropriation. . . . .	\$30,000
6	Judicial Stabilization Trust Account—State	
7	Appropriation. . . . .	(( <del>\$3,896,000</del> ))
8		<u>\$3,901,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$112,465,000</del> ))
10		<u>\$117,317,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the office of public defense  
16 to contract with a free legal clinic that has a medical-legal  
17 partnership and that currently provides parent representation to at-  
18 risk clients in dependency cases in Snohomish, Skagit, and King  
19 counties. Within amounts appropriated, the clinic must provide legal  
20 representation to parents who are pregnant or recently postpartum who  
21 are at risk of child abuse or neglect reports or investigations.

22       (2) \$900,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$900,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the purpose of improving the  
25 quality of trial court public defense services. The office of public  
26 defense must allocate these amounts so that \$450,000 per fiscal year  
27 is distributed to counties, and \$450,000 per fiscal year is  
28 distributed to cities, for grants under chapter 10.101 RCW.

29       (3) \$5,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$14,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the implementation of Second  
32 Substitute House Bill No. 1219 (youth counsel-dependency). (~~If the~~  
33 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
34 ~~subsection shall lapse.))~~

35       (4) \$443,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$683,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the implementation of  
38 Engrossed Substitute House Bill No. 1140 (juvenile access to

1 attorneys). (~~If the bill is not enacted by June 30, 2021, the~~  
2 ~~amounts provided in this subsection shall lapse.~~)

3 (5) \$5,500,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$5,500,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely to assist counties with public  
6 defense costs related to vacating the sentences of defendants whose  
7 convictions or sentences are affected by the *State v. Blake* decision.  
8 Of the amounts provided in this subsection:

9 (a) \$400,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$400,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the office of public defense  
12 to provide statewide attorney training, technical assistance, data  
13 analysis and reporting, and quality oversight and for administering  
14 financial assistance for public defense costs related to *State v.*  
15 *Blake* impacts; and

16 (b) \$5,100,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$5,100,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for grants allocated for public  
19 defense assistance. The allocation of grant funding shall be  
20 determined based upon a formula as established by the office of  
21 public defense, and must be provided: (i) To assist counties  
22 providing counsel for clients seeking to vacate a sentence or to be  
23 resentenced under the *State v. Blake* decision; and (ii) to assist  
24 counties that may designate the office of public defense to contract  
25 directly with attorneys to represent and assist clients seeking to  
26 vacate a sentence or to be resentenced under the *State v. Blake*  
27 decision.

28 (6) \$20,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the office of public defense to  
30 research and develop a proposal to assume the effective and efficient  
31 statewide administration of legal defense services for indigent  
32 persons who are involved in proceedings under chapter 10.77 RCW  
33 (criminally insane). By December 1, 2022, the office of public  
34 defense shall submit the proposal to the appropriate policy and  
35 fiscal committees of the legislature.

36 (a) In developing its proposal, the office of public defense must  
37 consult with interested persons, including local public defense  
38 agencies, the Washington defender association, the Washington  
39 association of criminal defense lawyers, the administrative office of



1 the courts, the Washington association of prosecuting attorneys,  
2 disability rights Washington, current and former patients at eastern  
3 state hospital and western state hospital, the superior court judges  
4 association, the Washington state association of counties, the public  
5 safety review panel, and the department of social and health  
6 services.

7 (b) The office of public defense may provide a stipend for travel  
8 and other expenses to stakeholders for time spent participating in  
9 focus groups or interviews. The office may not provide a stipend to  
10 any public employees or to other stakeholders participating within  
11 the scope of their employment.

12 (c) At a minimum, the proposal should identify:

13 (i) Procedures to manage costs and require accountability  
14 consistent with the right to counsel under both the United States  
15 Constitution and the Washington state Constitution;

16 (ii) Statutory amendments necessary to implement the proposal;

17 (iii) Appropriate practice standards for defense of indigent  
18 persons involved in proceedings under chapter 10.77 RCW, including  
19 procedures to implement representation consistent with *State v.*  
20 *Fletcher*, No. 33810-0-III (Wn. Ct. App., Mar. 16, 2017);

21 (iv) An estimated number of attorneys and defense social workers  
22 statewide who are qualified to provide effective defense  
23 representation in these cases, an estimate of reasonable compensation  
24 for attorneys and social workers, and estimated annual costs of  
25 investigative and expert services required in these cases;

26 (v) The total cost necessary to implement the proposal statewide  
27 for the 2023-2025 fiscal biennium, including all staffing and  
28 administrative costs for the office of public defense administration;  
29 and

30 (vi) Possible savings to the state and counties that might result  
31 from implementing the proposal.

32 **Sec. 115.** 2021 c 334 s 117 (uncodified) is amended to read as  
33 follows:

34 **FOR THE OFFICE OF CIVIL LEGAL AID**

35	General Fund—State Appropriation (FY 2022) . . . . .	(\$41,280,000)
36		<u>\$41,709,000</u>
37	General Fund—State Appropriation (FY 2023) . . . . .	(\$42,685,000)
38		<u>\$52,577,000</u>

1	General Fund—Federal Appropriation. . . . .	\$379,000
2	Judicial Stabilization Trust Account—State	
3	Appropriation. . . . .	\$1,464,000
4	TOTAL APPROPRIATION. . . . .	<del>(\$85,808,000)</del>
5		<u>\$96,129,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) An amount not to exceed \$40,000 of the general fund—state  
9 appropriation for fiscal year 2022 and an amount not to exceed  
10 \$40,000 of the general fund—state appropriation for fiscal year 2023  
11 may be used to provide telephonic legal advice and assistance to  
12 otherwise eligible persons who are sixty years of age or older on  
13 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
14 household income or asset level.

15 (2) The office of civil legal aid shall enter into an interagency  
16 agreement with the department of children, youth, and families to  
17 facilitate the use of federal title IV-E reimbursement for child  
18 representation services.

19 (3) \$568,000 of the general fund—state appropriation for fiscal  
20 year 2022 is appropriated solely to continue and expand civil legal  
21 representation for tenants in eviction cases.

22 (4) Up to \$165,000 of the general fund—state appropriation for  
23 fiscal year 2022 may be used to wind down the children's  
24 representation study authorized in section 28, chapter 20, Laws of  
25 2017 3rd sp. sess.

26 (5) \$5,440,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$5,000,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely to continue civil legal  
29 assistance to individuals and families directly and indirectly  
30 affected by the COVID-19 pandemic and its related health, social,  
31 economic, legal, and related consequences.

32 (6) \$159,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$1,511,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the implementation of Second  
35 Substitute House Bill No. 1219 (youth counsel/dependency). (~~If the~~  
36 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
37 ~~subsection shall lapse.~~)

38 (7) (~~(\$10,772,000)~~) \$11,122,000 of the general fund—state  
39 appropriation for fiscal year 2022 and (~~(\$11,478,000)~~) \$12,957,000 of

1 the general fund—state appropriation for fiscal year 2023 are  
2 provided solely for implementation of Engrossed Second Substitute  
3 Senate Bill No. 5160 (landlord-tenant relations), including  
4 representation of indigent tenants in unlawful detainer cases. By  
5 June 30, 2022, the department shall provide to the legislature a  
6 detailed report of program expenditures and outcomes including but  
7 not limited to the number of individuals served, the average cost of  
8 a representation case, and the number of qualified individuals who  
9 qualified for but were unable to receive representation for funding  
10 or other reasons. (~~If the bill is not enacted by June 30, 2021, the~~  
11 ~~amounts provided in this subsection shall lapse.~~)

12 (8) \$600,000 of the general fund—state appropriation for fiscal  
13 year 2022 and (~~(\$600,000)~~) \$2,250,000 of the general fund—state  
14 appropriation for fiscal year 2023 are provided solely to (~~provide~~)  
15 continue and expand online automated plain language forms, outreach,  
16 education, technical assistance, and (~~some~~) legal assistance to  
17 help resolve civil matters (~~surrounding~~) relating to legal  
18 financial obligations and vacating the sentences of defendants whose  
19 convictions or sentences are affected by the *State v. Blake* decision.

20 (9) \$78,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$313,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the office of civil legal  
23 aid to cover the cost of contract adjustments necessary to conform  
24 attorney contracting practices with applicable caseload standards  
25 established by the supreme court commission on children in foster  
26 care.

27 (10) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely to the office of civil legal aid to  
29 establish a legal advice phone line to provide guidance and legal  
30 advice for kinship caregivers. The phone line must be staffed by two  
31 FTE contracted attorneys that have experience with kinship care,  
32 guardianship statutes, the child welfare system, and issues relating  
33 to legal custody.

34 (11) \$1,600,000 of the general fund—state appropriation for  
35 fiscal year 2023 is provided solely to support civil legal  
36 information, advice, and representation to tenants at risk of  
37 eviction and against whom an unlawful detainer action has not yet  
38 been commenced.

1       (12) \$4,000,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for the office of civil legal aid  
3 to provide civil legal aid services for survivors of domestic  
4 violence, including legal services for protection order proceedings,  
5 family law cases, immigration assistance, and tenancy issues.

6       (13) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for the office of civil legal aid to  
8 expand the statewide reentry legal aid project as established in  
9 section 115(12), chapter 357, Laws of 2020.

10       **Sec. 116.** 2021 c 334 s 118 (uncodified) is amended to read as  
11 follows:

12 **FOR THE OFFICE OF THE GOVERNOR**

13	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$11,093,000</del> ))
14		<u>\$11,552,000</u>
15	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$10,920,000</del> ))
16		<u>\$15,968,000</u>
17	Economic Development Strategic Reserve Account—State	
18	Appropriation. . . . .	\$5,000,000
19	TOTAL APPROPRIATION. . . . .	(( <del>\$27,013,000</del> ))
20		<u>\$32,520,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) ((~~\$703,000~~)) \$917,000 of the general fund—state appropriation  
24 for fiscal year 2022 and ((~~\$803,000~~)) \$1,146,000 of the general fund—  
25 state appropriation for fiscal year 2023 are provided solely for the  
26 office of the education ombuds.

27       (2) \$1,289,000 of the general fund—state appropriation for fiscal  
28 year 2022 and ((~~\$1,289,000~~)) \$3,545,000 of the general fund—state  
29 appropriation for fiscal year 2023 are provided solely to implement  
30 the provisions of chapter 332, Laws of 2020 (state equity office).

31       (3) \$123,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$118,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for implementation of Engrossed  
34 Substitute Senate Bill No. 5119 (individuals in custody). ((If the  
35 bill is not enacted by June 30, 2021, the amounts provided in this  
36 subsection shall lapse.))

37       (4) ((~~\$230,000~~)) \$180,000 of the general fund—state appropriation  
38 for fiscal year 2022 and ((~~\$120,000~~)) \$209,000 of the general fund—

1 state appropriation for fiscal year 2023 are provided solely for  
2 implementation of Engrossed Second Substitute Senate Bill No. 5126  
3 (climate commitment act). ~~((If the bill is not enacted by June 30,~~  
4 ~~2021, the amounts provided in this subsection shall lapse.))~~

5 (5) \$33,000 of the general fund—state appropriation for fiscal  
6 year 2022 is provided solely for the office of the education ombuds  
7 to support the language access work group that is reconvened and  
8 expanded in section 501(3)(g) of this act.

9 (6) (a) \$20,000 of the general fund—state appropriation for fiscal  
10 year 2022 is provided solely for the Washington state LGBTQ  
11 commission, in collaboration with the health care authority,  
12 department of health, advocates for people living with HIV in  
13 Washington, consumers, and medical professionals with expertise in  
14 serving the medicaid population living with HIV, to consider and  
15 develop recommendations regarding:

16 (i) Access to HIV antiretroviral drugs on the medicaid drug  
17 formulary, including short- and long-term fiscal implications of  
18 eliminating current prior authorization and fail-first requirements;

19 (ii) Impact of drug access on public health and the statewide  
20 goal of reducing HIV transmissions; and

21 (iii) Maximizing pharmaceutical drug rebates for HIV  
22 antiretroviral drugs.

23 (b) The commission shall submit a brief report with  
24 recommendations to the appropriate committees of the legislature by  
25 November 1, 2021.

26 (7) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the cost to support the blue  
29 ribbon commission on the intersection of the criminal justice and  
30 behavioral health crisis systems that will be established by governor  
31 executive order.

32 (8) Within the amounts appropriated in this section, the  
33 Washington state office of equity must cofacilitate the Washington  
34 digital equity forum, as provided in section 129(70) of this act,  
35 with the statewide broadband office.

36 (9) \$207,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for the office of equity to address  
38 additional workload created by legislation enacted during the 2021  
39 legislative session.

1 (10) \$609,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the office of equity to establish  
3 and support a community engagement board.

4 (11) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$250,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the governor to invite, at a  
7 minimum, federally recognized tribes, legislative leadership, local  
8 governments, agricultural producers, commercial and recreational  
9 fisher organizations, business organizations, salmon recovery  
10 organizations, forestry organizations, and environmental  
11 organizations to participate in a process facilitated by an  
12 independent entity to develop recommendations on proposed changes in  
13 policy and spending priorities to improve riparian habitat to ensure  
14 more salmon and steelhead are available for treaty and nontreaty uses  
15 for all Washingtonians.

16 (a) Recommendations should include bold reforms and strategies  
17 that encompass solutions behind salmon declines. Protecting our  
18 salmon is a priority for all Washingtonians for the following  
19 reasons:

20 (i) Salmon are an indicator species dependent upon fully  
21 functioning, healthy riparian areas; as wild salmon decline, it  
22 foretells the decline of the water quality and all other species in  
23 our aquatic systems;

24 (ii) Salmon play a major role in our state's wildlife diversity  
25 and cultural heritage; and

26 (iii) Salmon are the keystone species to 137 other animals,  
27 including southern resident orcas and bears.

28 (b) Building upon the work of the state and federally recognized  
29 tribes in the riparian pathways work group established as a result of  
30 the commitment between sovereigns at the 2019 Centennial accord, the  
31 recommendations must include:

32 (i) Improvements to land use planning and development regulations  
33 that ensure the protection and recovery of salmon;

34 (ii) Standards to protect areas adjacent to streams and rivers;

35 (iii) Standards to restore areas adjacent to streams and rivers;

36 (iv) Financial incentives for landowners to protect and restore  
37 streamside habitat;

38 (v) Recommendations to improve salmon recovery program  
39 coordination amongst state agencies; and

1 (vi) Recommendations for regulatory requirements when voluntary  
2 measures and financial incentives do not achieve streamside  
3 protection and restoration.

4 (c) Preliminary recommendations shall be submitted to the  
5 legislature and governor by October 1, 2022, with a final report by  
6 November 1, 2022.

7 (d) The office of the governor shall contract for an independent  
8 facilitator. The contract is exempt from the competitive procurement  
9 requirements in chapter 39.26 RCW.

10 (e) Nothing in this facilitated process prevents the governor  
11 from continuing the government-to-government relationship with  
12 federally recognized tribes.

13 (12) \$40,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$160,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the office of equity to  
16 collaborate with the commission on African American affairs, the  
17 commission on Asian Pacific American affairs, the commission on  
18 Hispanic affairs, and the governor's office of Indian affairs to  
19 engage contractors to conduct the analyses funded in sections 120(4),  
20 121(1), 121(2), 132, and 133(2) of this act.

21 (13) \$175,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely for implementation of Engrossed Second  
23 Substitute House Bill No. 1723 (digital equity act). If the bill is  
24 not enacted by June 30, 2022, the amount provided in this subsection  
25 shall lapse.

26 **Sec. 117.** 2021 c 334 s 119 (uncodified) is amended to read as  
27 follows:

28 **FOR THE LIEUTENANT GOVERNOR**

29	General Fund—State Appropriation (FY 2022). . . . .	<del>((1,880,000))</del>
30		<u>\$1,861,000</u>
31	General Fund—State Appropriation (FY 2023). . . . .	<del>((1,598,000))</del>
32		<u>\$1,579,000</u>
33	General Fund—Private/Local Appropriation. . . . .	\$90,000
34	TOTAL APPROPRIATION. . . . .	<del>((3,568,000))</del>
35		<u>\$3,530,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations: \$300,000 of the general fund—state  
38 appropriation for fiscal year 2022 is provided solely for the

1 legislative committee on economic development and international  
2 relations to conduct a business competitiveness analysis of the  
3 state's economy. Expenditure of the amount provided in this section  
4 must comply with chapter 39.26 RCW.

5 **Sec. 118.** 2021 c 334 s 120 (uncodified) is amended to read as  
6 follows:

7 **FOR THE PUBLIC DISCLOSURE COMMISSION**

8 General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$5,724,000</del> ))
	<u>\$5,729,000</u>
10 General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$5,545,000</del> ))
	<u>\$5,771,000</u>
12 Public Disclosure Transparency Account—State	
13     Appropriation. . . . .	(( <del>\$1,014,000</del> ))
	<u>\$931,000</u>
15           TOTAL APPROPRIATION. . . . .	(( <del>\$12,283,000</del> ))
	<u>\$12,431,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$280,000 of the public disclosure transparency account—state  
20 appropriation is provided solely for staff for business analysis and  
21 project management of information technology projects.

22 (2) No moneys may be expended from the appropriations in this  
23 section to establish an electronic directory, archive, or other  
24 compilation of political advertising unless explicitly authorized by  
25 the legislature.

26 (3) \$424,000 of the public disclosure transparency account—state  
27 appropriation is provided solely for information technology staffing  
28 to meet the demands of maintaining online filing and disclosure  
29 systems.

30 (4) \$180,000 of the public disclosure transparency account—state  
31 appropriation is provided solely for a dedicated training and  
32 outreach staff to develop course materials and facilitate the  
33 creation of an expanded filer training program.

34 **Sec. 119.** 2021 c 334 s 121 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SECRETARY OF STATE**

37 General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$20,922,000</del> ))
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1		<u>\$22,066,000</u>
2	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$31,158,000</del> ))
3		<u>\$48,507,000</u>
4	General Fund—Federal Appropriation. . . . .	(( <del>\$12,760,000</del> ))
5		<u>\$12,819,000</u>
6	Public Records Efficiency, Preservation, and Access	
7	Account—State Appropriation. . . . .	(( <del>\$10,005,000</del> ))
8		<u>\$10,496,000</u>
9	Charitable Organization Education Account—State	
10	Appropriation. . . . .	(( <del>\$901,000</del> ))
11		<u>\$1,367,000</u>
12	Washington State Library Operations Account—State	
13	Appropriation. . . . .	(( <del>\$11,698,000</del> ))
14		<u>\$14,461,000</u>
15	Local Government Archives Account—State	
16	Appropriation. . . . .	(( <del>\$10,120,000</del> ))
17		<u>\$10,814,000</u>
18	Election Account—Federal Appropriation. . . . .	(( <del>\$4,368,000</del> ))
19		<u>\$4,381,000</u>
20	<u>Personnel Service Account—State Appropriation. . . . .</u>	<u>\$657,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$101,932,000</del> ))
22		<u>\$125,568,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) \$2,498,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$12,196,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely to reimburse counties for the  
28 state's share of primary and general election costs and the costs of  
29 conducting mandatory recounts on state measures. Counties shall be  
30 reimbursed only for those costs that the secretary of state validates  
31 as eligible for reimbursement.

32       (2) (a) (i) \$3,051,500 of the general fund—state appropriation for  
33 fiscal year 2022 and \$3,051,500 of the general fund—state  
34 appropriation for fiscal year 2023 are provided solely for  
35 contracting with a nonprofit organization to produce gavel-to-gavel  
36 television coverage of state government deliberations and other  
37 events of statewide significance during the 2021-2023 fiscal  
38 biennium. The funding level for each year of the contract shall be  
39 based on the amount provided in this subsection. The nonprofit

1 organization shall be required to raise contributions or commitments  
2 to make contributions, in cash or in kind, in an amount equal to  
3 forty percent of the state contribution. The office of the secretary  
4 of state may make full or partial payment once all criteria in this  
5 subsection have been satisfactorily documented.

6 (ii) \$405,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely for the contracted nonprofit to upgrade  
8 and replace equipment.

9 (b) The legislature finds that the commitment of on-going funding  
10 is necessary to ensure continuous, autonomous, and independent  
11 coverage of public affairs. For that purpose, the secretary of state  
12 shall enter into a contract with the nonprofit organization to  
13 provide public affairs coverage.

14 (c) The nonprofit organization shall prepare an annual  
15 independent audit, an annual financial statement, and an annual  
16 report, including benchmarks that measure the success of the  
17 nonprofit organization in meeting the intent of the program.

18 (d) No portion of any amounts disbursed pursuant to this  
19 subsection may be used, directly or indirectly, for any of the  
20 following purposes:

21 (i) Attempting to influence the passage or defeat of any  
22 legislation by the legislature of the state of Washington, by any  
23 county, city, town, or other political subdivision of the state of  
24 Washington, or by the congress, or the adoption or rejection of any  
25 rule, standard, rate, or other legislative enactment of any state  
26 agency;

27 (ii) Making contributions reportable under chapter 42.17 RCW; or

28 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
29 lodging, meals, or entertainment to a public officer or employee.

30 (3) Any reductions to funding for the Washington talking book and  
31 Braille library may not exceed in proportion any reductions taken to  
32 the funding for the library as a whole.

33 (4) \$75,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$75,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for humanities Washington  
36 speaker's bureau community conversations.

37 (5) \$114,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$114,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for election reconciliation

1 reporting. Funding provides for one staff to compile county  
2 reconciliation reports, analyze the data, and to complete an annual  
3 statewide election reconciliation report for every state primary and  
4 general election. The report must be submitted annually on July 31,  
5 beginning July 31, 2021, to legislative policy and fiscal committees.  
6 The annual report must include statewide analysis and by county  
7 analysis on the reasons for ballot rejection and an analysis of the  
8 ways ballots are received, counted, rejected and cure data that can  
9 be used by policymakers to better understand election administration.

10 (6) \$546,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$546,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for staff dedicated to the  
13 maintenance and operations of the voter registration and election  
14 management system. These staff will manage database upgrades,  
15 database maintenance, system training and support to counties, and  
16 the triage and customer service to system users.

17 (7) \$626,000 of the public records efficiency, preservation, and  
18 access account—state appropriation is provided solely for additional  
19 project staff to pack, catalog, and move the states archival  
20 collection in preparation for the move to the new library archives  
21 building that will be located in Tumwater.

22 (8) Within existing resources, the office of the secretary of  
23 state must research and evaluate availability of online trainings to  
24 include, but not be limited to, job-related, educational, and  
25 information technology trainings that are available free of charge.  
26 The office must compare those to the online trainings available from  
27 the Microsoft linked in academy. The office must report the  
28 comparative findings to fiscal committees of the legislature by  
29 September 1, 2022.

30 (9) \$251,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for implementation of Substitute Senate  
32 Bill No. 5034 (nonprofit corporations). (~~If the bill is not enacted  
33 by June 30, 2021, the amount provided in this subsection shall  
34 lapse.~~)

35 (10) \$269,000 of the government archives account—state  
36 appropriation is provided solely for implementation of Senate Bill  
37 No. 5019 (recording standards commission). (~~If the bill is not  
38 enacted by June 30, 2021, the amount provided in this subsection  
39 shall lapse.~~)

1 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)  
2 is provided solely for humanities Washington to provide grants to  
3 humanities organizations in Washington state pursuant to the American  
4 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this  
5 subsection:

6 (a) Forty percent must be used for grants to state humanities  
7 organizations' programming and general operating expenses to cover up  
8 to 100 percent of the costs of the programs which the grants support,  
9 to prevent, prepare for, respond to, and recover from coronavirus;  
10 and

11 (b) Sixty percent must be used for direct grants, and relevant  
12 administrative expenses, that support humanities organizations'  
13 programming and general operating expenses to cover up to 100 percent  
14 of the costs of the programs which the grants support, to prevent,  
15 prepare for, respond to, and recover from coronavirus.

16 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)  
17 is provided to the state library as the designated state library  
18 administrative agency solely to administer and distribute institute  
19 of museum and library services grants to museums, tribal partners,  
20 and libraries for eligible expenses and services. Pursuant to federal  
21 directive, no more than four percent of distributed funds may be held  
22 for grant administration.

23 (13) \$2,534,000 of the general fund—state appropriation for  
24 fiscal year 2023 is provided solely for one grant to each county to  
25 support voter registration and voting within county jails. Grants may  
26 be used to develop and implement a plan to increase voting amongst  
27 the jail population, create voting materials specific to the jail  
28 population, purchase supplies and equipment for voting in jails, and  
29 provide direct staffing in jails to support voting activities. Each  
30 county grantee must submit a postelection report by February 1, 2023,  
31 to the secretary of state detailing the use of grant funding,  
32 evaluation of the grant's overall effectiveness in achieving its  
33 objective to increase voter registration and voting of the jailed  
34 population, and recommendations regarding best practices and law  
35 changes, if needed. Of the amounts provided in this section, up to  
36 \$100,000 may be used for the office of the secretary of state to  
37 compile the reports received in this subsection into a single report.  
38 The report must include an analysis of the county grant projects,  
39 including recommended policies and procedures for county jails

1 regarding inmate voting. The report must be delivered to the governor  
2 and legislature by June 30, 2023.

3 (14) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided to the state library to develop a digital  
5 literacy assessment tool and protocol to be used by organizations  
6 that provide digital literacy support; conduct a baseline assessment  
7 of digital readiness for a representative sample of Washington  
8 residents; and publish the assessment tool, protocol, and baseline  
9 assessment findings on the state library website for public use by  
10 June 1, 2023. The office must also submit a report to the governor  
11 and legislature by June 1, 2023, that describes the tool, protocol,  
12 and assessment findings.

13 (15) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2022 is provided solely for the office to contract with the  
15 University of Washington Evans school of public policy and governance  
16 to review the data used in the 2022 state auditor's performance audit  
17 titled "evaluating Washington's ballot rejection rates," which found  
18 that voters from certain counties, younger voters, male voters, Black  
19 voters, Native American voters, and Latino voters were more likely to  
20 have their ballots rejected. The review must include an analysis of:  
21 (a) Voter interaction with the vote-by-mail and ballot return  
22 process; (b) circumstances in which voted returned ballots are not  
23 accepted due to signature mismatch, including whether the ballot was  
24 rejected due to late return, a signature by another person, a blank  
25 signature line, a different name used, or the signature could not  
26 conclude that the voter was the signatory; (c) processes used by  
27 county election offices to allow voters to cure ballots; (d) methods  
28 in which counties collect, maintain, and update voter signatures on  
29 file; (e) communication with voters concerning how to prepare and  
30 return a voted ballot for counting; (f) best practices for curing  
31 rejected signatures; and (e) education and outreach methods  
32 emphasizing the importance of voter signatures on voted returned  
33 ballots with a focus on increasing successful voting. The results of  
34 the analysis must be reported to the governor and the appropriate  
35 committees of the legislature by October 15, 2022.

36 (16) \$657,000 of the personnel service fund—state appropriation  
37 is provided solely for administration of the productivity board  
38 established in chapter 41.60 RCW. The secretary of state shall  
39 convene the first meeting of the board by September 1, 2022. By June

1 30, 2023, the board must provide the legislature and all other state  
2 agencies with a topical list of all productivity awards granted in  
3 fiscal year 2023 for the purpose of providing agencies with the  
4 opportunity to adopt or modify for agency use the suggestions  
5 identified by awardees.

6 (17) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for implementation of Second Substitute  
8 House Bill No. 1835 (postsecondary enrollment). If the bill is not  
9 enacted by June 30, 2022, the amount provided in this subsection  
10 shall lapse.

11 (18) \$396,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for implementation of Engrossed  
13 Substitute House Bill No. 1357 (voters' pamphlet overseas). If the  
14 bill is not enacted by June 30, 2022, the amount provided in this  
15 subsection shall lapse.

16 (19) \$8,000,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely for elections security  
18 operations.

19 (20) \$3,500,000 of the general fund—state appropriation for  
20 fiscal year 2023 is provided solely for election information outreach  
21 activities.

22 (21) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$700,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for a contract with humanities  
25 Washington to expand the prime time family reading program.

26 **Sec. 120.** 2021 c 334 s 122 (uncodified) is amended to read as  
27 follows:

28 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

29	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$905,000</del> ))
30		<u>\$942,000</u>
31	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$401,000</del> ))
32		<u>\$1,145,000</u>
33	TOTAL APPROPRIATION. . . . .	(( <del>\$1,306,000</del> ))
34		<u>\$2,087,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) The office shall assist the department of enterprise services  
38 on providing the government-to-government training sessions for

1 federal, state, local, and tribal government employees. The training  
2 sessions shall cover tribal historical perspectives, legal issues,  
3 tribal sovereignty, and tribal governments. Costs of the training  
4 sessions shall be recouped through a fee charged to the participants  
5 of each session. The department of enterprise services shall be  
6 responsible for all of the administrative aspects of the training,  
7 including the billing and collection of the fees for the training.

8 (2) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely for the governor's office of Indian  
10 affairs to engage in a process to develop recommendations on  
11 improving executive and legislative tribal relationships. In  
12 developing the recommendations, the governor's office of Indian  
13 affairs may contract with a third party facilitator.

14 (a) The governor's office of Indian affairs or the contracted  
15 third party must host and facilitate discussions between the  
16 executive branch, the legislative branch, and Indian tribes as  
17 defined in RCW 43.376.010 to develop the recommendations.

18 (b) By December 20, 2021, the governor's office of Indian affairs  
19 must submit a report of recommendations to the Governor and  
20 legislature in accordance with RCW 43.01.036. At a minimum, the  
21 report should include recommendations on:

22 (i) An examination of government-to-government relationship with  
23 Indian tribes as in chapter 43.376 RCW;

24 (ii) The consultation processes; and

25 (iii) Training to be provided to state agencies and the  
26 legislature.

27 (3)(a) \$350,000 of the general fund—state appropriation for  
28 fiscal year 2023 is provided solely for the governor's office of  
29 Indian affairs to expand capacity of the office to improve state and  
30 local executive and tribal relationships. Funds must be used to  
31 support:

32 (i) Consultation with tribes and local governments on  
33 implementation of the climate commitment act and growth management  
34 act;

35 (ii) Government-to-government engagement on natural resources,  
36 environment, and infrastructure;

37 (iii) Consultation with tribes and local governments on tribal  
38 legal definitions;

39 (iv) Early engagement on legislative and executive consultation  
40 and dispute resolution policy and processes with all agencies; and

1 (v) Coordination with a third party to facilitate roundtable  
2 meetings for agencies, tribes, and stakeholders to assess and provide  
3 recommendations in a report for streamlining statewide salmon  
4 recovery planning, policy, programs, and budgets. The report should  
5 be provided to the appropriate committees in the legislature by June  
6 30, 2023.

7 (b) The legislature intends to provide additional funding for  
8 activities under this subsection (3) in the next fiscal biennium.

9 (4) \$40,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$160,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the office to collaborate  
12 with the office of equity to engage a contractor to conduct a  
13 detailed analysis of the opportunity gap for Native American  
14 students; analyze the progress in developing effective government-to-  
15 government relations and identification and adoption of curriculum  
16 regarding tribal history, culture, and government as provided under  
17 RCW 28A.345.070; develop recommendations for continuing efforts to  
18 close the educational opportunity gap while meeting the state's  
19 academic achievement indicators as identified in the state's every  
20 student succeeds act consolidated plan; and identify performance  
21 measures to monitor adequate yearly progress. The contractor shall  
22 submit a study update by December 1, 2022, and submit a final report  
23 by June 30, 2023, to the educational opportunity gap oversight and  
24 accountability committee, the governor, the superintendent of public  
25 instruction, the state board of education, and the education  
26 committees of the legislature.

27 **Sec. 121.** 2021 c 334 s 123 (uncodified) is amended to read as  
28 follows:

29 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

30	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$448,000</del> ))
31		<u>\$528,000</u>
32	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$462,000</del> ))
33		<u>\$840,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$910,000</del> ))
35		<u>\$1,368,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:



1       (1) \$40,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$160,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the commission to  
4 collaborate with the office of equity to engage a contractor to  
5 conduct a detailed analysis of the opportunity gap for Asian American  
6 students; develop recommendations for continuing efforts to close the  
7 educational opportunity gap while meeting the state's academic  
8 achievement indicators as identified in the state's every student  
9 succeeds act consolidated plan; and identify performance measures to  
10 monitor adequate yearly progress. The contractor shall submit a study  
11 update by December 1, 2022, and submit a final report by June 30,  
12 2023, to the educational opportunity gap oversight and accountability  
13 committee, the governor, the superintendent of public instruction,  
14 the state board of education, and the education committees of the  
15 legislature.

16       (2) \$40,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$160,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the commission to  
19 collaborate with the office of equity to engage a contractor to  
20 conduct a detailed analysis of the opportunity gap for Native  
21 Hawaiian and Pacific Islander students; develop recommendations for  
22 continuing efforts to close the educational opportunity gap while  
23 meeting the state's academic achievement indicators as identified in  
24 the state's every student succeeds act consolidated plan; and  
25 identify performance measures to monitor adequate yearly progress.  
26 The contractor shall submit a study update by December 1, 2022, and  
27 submit a final report by June 30, 2023, to the educational  
28 opportunity gap oversight and accountability committee, the governor,  
29 the superintendent of public instruction, the state board of  
30 education, and the education committees of the legislature.

31       **Sec. 122.** 2021 c 334 s 124 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE TREASURER**

34	General Fund—State Appropriation (FY 2022)	\$250,000
35	General Fund—State Appropriation (FY 2023)	\$250,000
36	State Treasurer's Service Account—State	
37	Appropriation	(( <del>\$20,375,000</del> ))
38		<u>\$20,829,000</u>

1 TOTAL APPROPRIATION. . . . . ((\$20,875,000))  
2 \$21,329,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$250,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for implementation of Engrossed  
8 Substitute House Bill No. 1189 (tax increment financing). (~~If the~~  
9 bill is not enacted by June 30, 2021, the amounts provided in this  
10 subsection shall lapse.))

11 (2) \$450,000 of the state treasurer's service account—state  
12 appropriation is provided to establish a committee on the program  
13 impacts of the Washington future fund "baby bonds" investment model  
14 on wealth gaps and provides expenditure authority for one additional  
15 FTE for ongoing policy and program analysis. The committee shall  
16 consult with experts to study and gather data on inequities including  
17 racial wealth gaps in Washington and examine how investment programs  
18 such as the Washington future fund program or similar "baby bonds"  
19 investment programs can impact wealth inequities and the future  
20 financial stability of the Washington state treasury. The committee  
21 will analyze the Washington future fund and other "baby bonds"  
22 investment models and provide recommendations for program  
23 implementation.

24 (a) At a minimum, the committee will consist of the state  
25 treasurer, or the state treasurer's designee, as chair of the  
26 committee, one member from each of the two largest caucuses of the  
27 senate appointed by the president of the senate, one member from each  
28 of the two largest caucuses of the house of representatives appointed  
29 by the speaker of the house of representatives, three members from  
30 communities with lived experience as appointed by the state  
31 treasurer, and three members from economic empowerment organizations  
32 as appointed by the state treasurer. The committee will ensure that  
33 opportunity for input from interested stakeholders is provided. The  
34 state treasurer's office shall provide staff resources and assistance  
35 to the committee as needed.

36 (b) The committee may consult with the state investment board,  
37 the Washington health care authority, the Washington state housing  
38 finance commission, the department of social and health services, the  
39 department of commerce, and other agencies as necessary.

1 (c) The committee will report on the findings of the data  
2 collection, analysis, and any recommendations for legislative action  
3 to the legislature by December 1, 2022.

4 (d) The state treasurer may include these recommendations in  
5 draft legislation for the Washington future fund.

6 **Sec. 123.** 2021 c 334 s 125 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STATE AUDITOR**

9	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$613,000</del> ))
10		<u>\$463,000</u>
11	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$1,062,000</del> ))
12		<u>\$1,812,000</u>
13	Auditing Services Revolving Account—State	
14	Appropriation . . . . .	(( <del>\$14,456,000</del> ))
15		<u>\$16,041,000</u>
16	Performance Audits of Government Account—State	
17	Appropriation . . . . .	\$1,683,000
18	TOTAL APPROPRIATION . . . . .	(( <del>\$17,814,000</del> ))
19		<u>\$19,999,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$1,585,000 of the performance audit of government account—  
23 state appropriation is provided solely for staff and related costs to  
24 verify the accuracy of reported school district data submitted for  
25 state funding purposes; conduct school district program audits of  
26 state-funded public school programs; establish the specific amount of  
27 state funding adjustments whenever audit exceptions occur and the  
28 amount is not firmly established in the course of regular public  
29 school audits; and to assist the state special education safety net  
30 committee when requested.

31 (2) Within existing resources of the performance audits of  
32 government account, the state auditor's office shall conduct a  
33 performance audit or accountability audit of Washington charter  
34 public schools to satisfy the requirement to contract for an  
35 independent performance audit pursuant to RCW 28A.710.030(2).

36 (3) \$825,000 of the auditing services revolving account—state  
37 appropriation is provided solely for accountability and risk based  
38 audits.

1 (4) \$585,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$1,030,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the implementation of  
4 Engrossed Second Substitute House Bill No. 1089 (law enforcement  
5 audits). ((If the bill is not enacted by June 30, 2021, the amounts  
6 provided in this subsection shall lapse.))

7 (5) \$600,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for the state auditor to conduct  
9 critical infrastructure penetration test audits on local governments.

10 **Sec. 124.** 2021 c 334 s 126 (uncodified) is amended to read as  
11 follows:

12 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

13	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$252,000</del> ))
14		<u>\$250,000</u>
15	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$279,000</del> ))
16		<u>\$277,000</u>
17	TOTAL APPROPRIATION. . . . .	(( <del>\$531,000</del> ))
18		<u>\$527,000</u>

19 **Sec. 125.** 2021 c 334 s 127 (uncodified) is amended to read as  
20 follows:

21 **FOR THE ATTORNEY GENERAL**

22	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$18,708,000</del> ))
23		<u>\$22,128,000</u>
24	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$23,379,000</del> ))
25		<u>\$30,209,000</u>
26	General Fund—Federal Appropriation. . . . .	(( <del>\$18,226,000</del> ))
27		<u>\$21,685,000</u>
28	Public Service Revolving Account—State Appropriation. . . . .	(( <del>\$4,145,000</del> ))
29		<u>\$4,273,000</u>
30	New Motor Vehicle Arbitration Account—State	
31	Appropriation. . . . .	(( <del>\$1,721,000</del> ))
32		<u>\$1,756,000</u>
33	Medicaid Fraud Penalty Account—State Appropriation. . . . .	(( <del>\$5,862,000</del> ))
34		<u>\$6,028,000</u>
35	Child Rescue Fund—State Appropriation. . . . .	\$80,000
36	Legal Services Revolving Account—State Appropriation (( <del>\$300,291,000</del> ))	
37		<u>\$334,975,000</u>

1	Local Government Archives Account—State	
2	Appropriation. . . . .	(( <del>\$1,004,000</del> ))
3		<u>\$1,031,000</u>
4	Tobacco Prevention and Control Account—State	
5	Appropriation. . . . .	\$275,000
6	<del>((Consumer Privacy Account—State Appropriation. . . . .</del>	<del>\$1,241,000))</del>
7	TOTAL APPROPRIATION. . . . .	(( <del>\$374,932,000</del> ))
8		<u>\$422,440,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) The attorney general shall report each fiscal year on actual  
12 legal services expenditures and actual attorney staffing levels for  
13 each agency receiving legal services. The report shall be submitted  
14 to the office of financial management and the fiscal committees of  
15 the senate and house of representatives no later than ninety days  
16 after the end of each fiscal year. As part of its by agency report to  
17 the legislative fiscal committees and the office of financial  
18 management, the office of the attorney general shall include  
19 information detailing the agency's expenditures for its agency-wide  
20 overhead and a breakdown by division of division administration  
21 expenses.

22       (2) Prior to entering into any negotiated settlement of a claim  
23 against the state that exceeds five million dollars, the attorney  
24 general shall notify the director of financial management and the  
25 chairs and ranking members of the senate committee on ways and means  
26 and the house of representatives committee on appropriations.

27       (3) The attorney general shall annually report to the fiscal  
28 committees of the legislature all new cy pres awards and settlements  
29 and all new accounts, disclosing their intended uses, balances, the  
30 nature of the claim or account, proposals, and intended timeframes  
31 for the expenditure of each amount. The report shall be distributed  
32 electronically and posted on the attorney general's web site. The  
33 report shall not be printed on paper or distributed physically.

34       (4) \$161,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$161,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the civil rights unit to  
37 provide additional services in defense and protection of civil and  
38 constitutional rights for people in Washington.

1 (5) \$8,392,000 of the legal services revolving account—state  
2 appropriation is provided solely for child welfare and permanency  
3 staff.

4 (6) \$617,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$617,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for multi-year arbitrations of  
7 the state's diligent enforcement of its obligations to receive  
8 amounts withheld from tobacco master settlement agreement payments.

9 (7) \$1,600,000 of the legal services revolving fund—state  
10 appropriation is provided solely for the office to compel the United  
11 States department of energy to meet Hanford cleanup deadlines.

12 (8) \$28,000 of the legal services revolving fund—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).  
15 ~~((If the bill is not enacted by June 30, 2021, the amount provided in  
16 this subsection shall lapse.))~~

17 (9) \$584,000 of the legal services revolving fund—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 5051 (peace & correction officers).  
20 ~~((If the bill is not enacted by June 30, 2021, the amount provided in  
21 this subsection shall lapse.))~~

22 (10) ~~(((\$1,241,000 of the consumer privacy account—state  
23 appropriation is provided solely for implementation of Second  
24 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by  
25 June 30, 2021, the amount provided in this subsection shall lapse.~~

26 ~~(11))~~ (11) \$122,000 of the legal services revolving account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Substitute Senate Bill No. 5096 (capital gains tax). ~~((If the bill is  
29 not enacted by June 30, 2021, the amount provided in this subsection  
30 shall lapse.~~

31 ~~(12))~~ (11) \$256,000 of the legal services revolving fund—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Substitute Senate Bill No. 5097 (paid leave coverage). ~~((If the bill  
34 is not enacted by June 30, 2021, the amount provided in this  
35 subsection shall lapse.~~

36 ~~(13) \$170,000))~~ (12) \$284,000 of the legal services revolving  
37 fund—state appropriation is provided solely for implementation of  
38 Engrossed Second Substitute Senate Bill No. 5126 (climate

1 commitment). (~~If the bill is not enacted by June 30, 2021, the~~  
2 ~~amount provided in this subsection shall lapse.~~

3 ~~(14))~~ (13) \$395,000 of the legal services revolving account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Substitute Senate Bill No. 5141 (environmental justice task  
6 force). (~~If the bill is not enacted by June 30, 2021, the amount~~  
7 ~~provided in this subsection shall lapse.~~

8 ~~(15))~~ (14) \$1,198,000 of the legal services revolving account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Second Substitute Senate Bill No. 5163 (conditionally  
11 released SVPs). (~~If the bill is not enacted by June 30, 2021, the~~  
12 ~~amount provided in this subsection shall lapse.~~

13 ~~(16))~~ (15) \$218,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$5,107,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for  
16 implementation of Engrossed Second Substitute Senate Bill No. 5259  
17 (law enforcement data). (~~If the bill is not enacted by June 30,~~  
18 ~~2021, the amounts provided in this subsection shall lapse.~~

19 ~~(17))~~ (16) \$1,485,000 of the general fund—state appropriation  
20 for fiscal year 2022 and \$958,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for  
22 implementation of a program for receiving and responding to tips from  
23 the public regarding risks or potential risks to the safety or well-  
24 being of youth, called the YES tip line program. Risks to safety or  
25 well-being may include, but are not limited to, harm or threats of  
26 harm to self or others, sexual abuse, assault, rape, bullying or  
27 cyberbullying, substance use, and criminal acts. Any person  
28 contacting the YES tip line, whether for themselves or for another  
29 person, must receive timely assistance and not be turned away. The  
30 program must operate within the guidelines of this subsection.

31 (a) During the development and implementation of the YES tip line  
32 program the attorney general shall convene an advisory committee  
33 consisting of representatives from the Washington state patrol, the  
34 department of health, the health care authority, the office of the  
35 superintendent of public instruction, the Washington student  
36 achievement council, the Washington association of educational  
37 service districts, and other participants the attorney general  
38 appoints.

1 (b) The attorney general shall develop and implement policies and  
2 processes for:

3 (i) Assessing tips based on the level of severity, urgency, and  
4 assistance needed using best triage practices including the YES tip  
5 line;

6 (ii) Risk assessment for referral of persons contacting the YES  
7 tip line to service providers;

8 (iii) Threat assessment that identifies circumstances requiring  
9 the YES tip line to alert law enforcement, mental health services, or  
10 other first responders immediately when immediate emergency response  
11 to a tip is warranted;

12 (iv) Referral and follow-up on tips to schools or postsecondary  
13 institution teams, local crisis services, law enforcement, and other  
14 entities;

15 (v) YES tip line information data retention and reporting  
16 requirements;

17 (vi) Ensuring the confidentiality of persons submitting a tip and  
18 to allow for disclosure when necessary to respond to a specific  
19 emergency threat to life; and

20 (vii) Systematic review, analysis, and reporting by the YES tip  
21 line program of YES tip line data including, but not limited to,  
22 reporting program utilization and evaluating whether the YES tip line  
23 is being implemented equitably across the state.

24 (c) The YES tip line shall be operated by a vendor selected by  
25 the attorney general through a competitive contracting process. The  
26 attorney general shall ensure that the YES tip line program vendor  
27 and its personnel are properly trained and resourced. The contract  
28 must require the vendor to be bound confidentiality policies  
29 developed by the office. The contract must also provide that the  
30 state of Washington owns the data and information produced from the  
31 YES tip line and that vendor must comply with the state's data  
32 retention, use, and security requirements.

33 (d) The YES tip line program must develop and maintain a  
34 reference and best practices tool kit for law enforcement and mental  
35 health officials that identifies statewide and community mental  
36 health resources, services, and contacts, and provides best practices  
37 and strategies for investigators to use in investigating cases and  
38 assisting youths and their parents and guardians.

39 (e) The YES tip line program must promote and market the program  
40 and YES tip line to youth, families, community members, schools, and



1 others statewide to build awareness of the program's resources and  
2 the YES tip line. Youth perspectives must be included and consulted  
3 in creating marketing campaigns and materials required for the YES  
4 tip line program. The insights of youth representing marginalized and  
5 minority communities must be prioritized for their invaluable  
6 insight.

7 ~~((19))~~ (17) \$196,000 of the legal services revolving account—  
8 state appropriation is provided solely to provide staff support to  
9 the joint legislative task force on jail standards created in section  
10 957 of this act.

11 ~~((20))~~ (18) \$38,000 of the legal services revolving account—  
12 state appropriation is provided solely for implementation of Second  
13 Substitute House Bill No. 1148 (acute care hospitals). ~~((If the bill  
14 is not enacted by June 30, 2021, the amount provided in this  
15 subsection shall lapse.~~

16 ~~(21))~~ (19) \$294,000 of the legal services revolving account—  
17 state appropriation is provided solely for implementation of  
18 Substitute House Bill No. 1259 (women & minority contracting). ~~((If  
19 the bill is not enacted by June 30, 2021, the amount provided in this  
20 subsection shall lapse.~~

21 ~~(22))~~ (20) \$1,207,000 of the legal services revolving account—  
22 state appropriation is provided solely for implementation of Second  
23 Substitute House Bill No. 1219 (youth counsel/dependency). ~~((If the  
24 bill is not enacted by June 30, 2021, the amount provided in this  
25 subsection shall lapse.~~

26 ~~(23))~~ (21) \$28,000 of the legal services revolving account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1089 (law enforcement audits). ~~((If  
29 the bill is not enacted by June 30, 2021, the amount provided in this  
30 subsection shall lapse.~~

31 ~~(24))~~ (22) \$123,000 of the legal services revolving account—  
32 state appropriation is provided solely for implementation of  
33 Engrossed Third Substitute House Bill No. 1091 (transportation fuel/  
34 carbon). ~~((If the bill is not enacted by June 30, 2021, the amount  
35 provided in this subsection shall lapse.~~

36 ~~(25))~~ (23) \$2,080,000 of the legal services revolving account—  
37 state appropriation is provided solely for implementation of  
38 Engrossed Second Substitute House Bill No. 1194 (parent-child

1 visitation). ~~((If the bill is not enacted by June 30, 2021, the~~  
2 ~~amount provided in this subsection shall lapse.~~

3 ~~(26))~~ (24) \$121,000 of the legal services revolving account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Second Substitute House Bill No. 1073 (paid leave  
6 coverage). ~~((If the bill is not enacted by June 30, 2021, the amount~~  
7 ~~provided in this subsection shall lapse.~~

8 ~~(27))~~ (25) \$247,000 of the general fund—state appropriation for  
9 fiscal year 2022 and \$247,000 of the general fund—state appropriation  
10 for fiscal year 2023 are provided solely for implementation of  
11 Engrossed Second Substitute House Bill No. 1310 (uses of force by  
12 officers). ~~((If the bill is not enacted by June 30, 2021, the amounts~~  
13 ~~provided in this subsection shall lapse.~~

14 ~~(28))~~ (26) \$25,000 of the general fund—state appropriation for  
15 fiscal year 2022 is provided solely for implementation of Engrossed  
16 Substitute House Bill No. 1109 (victims of sexual assault). ~~((If the~~  
17 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
18 ~~subsection shall lapse.~~

19 ~~(29))~~ (27) \$146,000 of the legal services revolving fund—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 5172 (agricultural overtime). ~~((If the~~  
22 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
23 ~~subsection shall lapse.))~~

24 (28) \$225,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$275,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the office of the attorney  
27 general to support the Washington state missing and murdered  
28 indigenous women and people task force created in section 944 of this  
29 act.

30 (29) \$810,000 of the general fund—state appropriation for fiscal  
31 year 2023 and \$77,000 of the legal services revolving account—state  
32 appropriation are provided solely for implementation of Substitute  
33 House Bill No. 2076 (transp. network companies). If the bill is not  
34 enacted by June 30, 2022, the amounts provided in this subsection  
35 shall lapse.

36 (30) \$33,000 of the legal services revolving account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1815 (catalytic converter theft). If

1 the bill is not enacted by June 30, 2022, the amount provided in this  
2 subsection shall lapse.

3 (31) \$65,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of Substitute  
5 House Bill No. 1747 (child relative placements). If the bill is not  
6 enacted by June 30, 2022, the amount provided in this subsection  
7 shall lapse.

8 (32) \$1,225,000 of the general fund—state appropriation for  
9 fiscal year 2023 is provided solely for implementation of Substitute  
10 House Bill No. 1850 (data privacy). If the bill is not enacted by  
11 June 30, 2022, the amount provided in this subsection shall lapse.

12 (33) \$123,000 of the legal services revolving account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Second Substitute House Bill No. 1868 (health care staffing). If the  
15 bill is not enacted by June 30, 2022, the amount provided in this  
16 subsection shall lapse.

17 (34) \$17,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of Substitute  
19 House Bill No. 1286 (psychology compact). If the bill is not enacted  
20 by June 30, 2022, the amount provided in this subsection shall lapse.

21 (35) \$133,000 of the legal services revolving account—state  
22 appropriation is provided solely for implementation of Substitute  
23 House Bill No. 1735 (use of force). If the bill is not enacted by  
24 June 30, 2022, the amount provided in this subsection shall lapse.

25 (36)(a) \$125,000 of the general fund—state appropriation for  
26 fiscal year 2023 is provided solely for a study regarding state and  
27 local responses to acts or potential acts of domestic terrorism in  
28 Washington state.

29 (b) In conducting the study, the office must review laws and  
30 policies regarding domestic terrorism, including but not limited to:

31 (i) Federal, state, and local laws regarding acts of domestic  
32 terrorism, including how a criminal incident is determined to be an  
33 act of domestic terrorism;

34 (ii) State and local data collection, tracking, and reporting  
35 practices as related to acts of domestic terrorism; and

36 (iii) State and local policies regarding responding to acts of  
37 domestic terrorism.

1 (c) By December 15, 2022, the office must submit a report to the  
2 appropriate committees of the legislature that includes but is not  
3 limited to:

4 (i) A summary of current laws and policies as identified in (b)  
5 of this subsection;

6 (ii) Recommended best practices for:

7 (A) Standardizing and improving data collection, tracking, and  
8 reporting on acts of domestic terrorism at the state and local level;  
9 and

10 (B) Strengthening law enforcement, prosecutorial, and other local  
11 government responses to a potential act of domestic terrorism; and

12 (iii) Recommendations for any statutory changes that may be  
13 necessary for clarity and consistency.

14 (d) The office may consult with experts or professionals involved  
15 or having expertise in the topic of domestic terrorism to complete  
16 the study.

17 (37) \$58,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely to support the sexual assault forensic  
19 examination best practices advisory group. The office of the attorney  
20 general shall reconvene a sexual assault forensic examination best  
21 practices advisory group to continue the work of the previous sexual  
22 assault forensic examination best practices advisory group as  
23 established in section 1, chapter 93, Laws of 2019. The advisory  
24 group must review best practice models for managing all aspects of  
25 sexual assault investigations and for reducing the number of untested  
26 sexual assault kits in Washington state. The advisory group must meet  
27 no less than twice annually.

28 **Sec. 126.** 2021 c 334 s 128 (uncodified) is amended to read as  
29 follows:

30 **FOR THE CASELOAD FORECAST COUNCIL**

31	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$1,990,000</del> ))
32		<u>\$1,980,000</u>
33	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$1,982,000</del> ))
34		<u>\$2,062,000</u>
35	Workforce Education Investment Account—State	
36	Appropriation . . . . .	\$326,000
37	TOTAL APPROPRIATION . . . . .	(( <del>\$4,298,000</del> ))
38		<u>\$4,368,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$326,000)~~) \$331,000 of the workforce education investment  
4 account—state appropriation is provided solely to forecast the  
5 caseload for the Washington college grant program.

6 (2) Within existing resources, and beginning with the November  
7 2021 forecast, the caseload forecast council shall produce an  
8 unofficial forecast of the long-term caseload for juvenile  
9 rehabilitation as a courtesy.

10 (3) \$94,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for the caseload forecast council, in  
12 addition to the forecasts required in RCW 43.88C.010 and during the  
13 2021-2023 fiscal biennium, to forecast the number of individuals who  
14 are assessed as eligible for and have requested supported living  
15 services, a service through the core waiver, an individual and family  
16 services waiver, the basic plus waiver, and the number of individuals  
17 expected to reside in state-operated living alternative homes  
18 administered by the developmental disabilities administration.

19 **Sec. 127.** 2021 c 334 s 129 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF COMMERCE**

22	General Fund—State Appropriation (FY 2022). . . . .	( <del>(\$193,804,000)</del> )
23		<u>\$217,420,000</u>
24	General Fund—State Appropriation (FY 2023). . . . .	( <del>(\$171,190,000)</del> )
25		<u>\$665,359,000</u>
26	General Fund—Federal Appropriation. . . . .	( <del>(\$1,365,225,000)</del> )
27		<u>\$1,450,416,000</u>
28	General Fund—Private/Local Appropriation. . . . .	( <del>(\$8,862,000)</del> )
29		<u>\$8,992,000</u>
30	Public Works Assistance Account—State Appropriation. . . . .	( <del>(\$8,134,000)</del> )
31		<u>\$8,301,000</u>
32	Lead Paint Account—State Appropriation. . . . .	\$112,000
33	Building Code Council Account—State Appropriation. . . . .	\$17,000
34	Liquor Excise Tax Account—State Appropriation. . . . .	( <del>(\$1,262,000)</del> )
35		<u>\$1,293,000</u>
36	Home Security Fund Account—State Appropriation. . . . .	( <del>(\$326,272,000)</del> )
37		<u>\$326,370,000</u>
38	Affordable Housing for All Account—State	

1	Appropriation. . . . .	(( <del>\$105,230,000</del> ))
2		<u>\$105,255,000</u>
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation. . . . .	(( <del>\$2,671,000</del> ))
6		<u>\$2,675,000</u>
7	Low-Income Weatherization and Structural	
8	Rehabilitation Assistance Account—State	
9	Appropriation. . . . .	\$1,400,000
10	Statewide Tourism Marketing Account—State	
11	Appropriation. . . . .	\$3,034,000
12	Community and Economic Development Fee Account—State	
13	Appropriation. . . . .	(( <del>\$4,117,000</del> ))
14		<u>\$4,195,000</u>
15	Growth Management Planning and Environmental Review	
16	Fund—State Appropriation. . . . .	(( <del>\$5,785,000</del> ))
17		<u>\$5,795,000</u>
18	Liquor Revolving Account—State Appropriation. . . . .	\$5,920,000
19	Washington Housing Trust Account—State Appropriation. (( <del>\$20,455,000</del> ))	
20		<u>\$20,651,000</u>
21	Prostitution Prevention and Intervention Account—	
22	State Appropriation. . . . .	(( <del>\$26,000</del> ))
23		<u>\$146,000</u>
24	Public Facility Construction Loan Revolving Account—	
25	State Appropriation. . . . .	(( <del>\$1,229,000</del> ))
26		<u>\$1,260,000</u>
27	Model Toxics Control Stormwater Account—State	
28	Appropriation. . . . .	\$100,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2022). . . . .	\$1,813,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2023). . . . .	\$1,809,000
33	Andy Hill Cancer Research Endowment Fund Match	
34	Transfer Account—State Appropriation. . . . .	(( <del>\$11,711,000</del> ))
35		<u>\$20,281,000</u>
36	Community Preservation and Development Authority	
37	Account—State Appropriation. . . . .	(( <del>\$500,000</del> ))
38		<u>\$2,500,000</u>
39	Economic Development Strategic Reserve Account—State	

1	Appropriation. . . . .	\$2,798,000
2	Coronavirus State Fiscal Recovery Fund—Federal	
3	Appropriation. . . . .	(( <del>\$472,610,000</del> ))
4		<u>\$830,190,000</u>
5	<u>Energy Efficiency Account—State Appropriation. . . . .</u>	\$6,000
6	<u>Community Reinvestment Account—State Appropriation. . . . .</u>	\$125,000,000
7	<u>Apple Health and Homes Account—State Appropriation. . . . .</u>	\$9,515,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$2,716,086,000</del> ))
9		<u>\$3,822,623,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Repayments of outstanding mortgage and rental assistance  
13 program loans administered by the department under RCW 43.63A.640  
14 shall be remitted to the department, including any current revolving  
15 account balances. The department shall collect payments on  
16 outstanding loans, and deposit them into the state general fund.  
17 Repayments of funds owed under the program shall be remitted to the  
18 department according to the terms included in the original loan  
19 agreements.

20 (2) \$3,000,000 of the general fund—state appropriation for fiscal  
21 year 2022 and ((~~\$3,000,000~~)) \$5,500,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for a grant to  
23 resolution Washington to build statewide capacity for alternative  
24 dispute resolution centers and dispute resolution programs that  
25 guarantee that citizens have access to low-cost resolution as an  
26 alternative to litigation.

27 (3) \$375,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$375,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for a grant to the retired  
30 senior volunteer program.

31 (4) The department shall administer its growth management act  
32 technical assistance and pass-through grants so that smaller cities  
33 and counties receive proportionately more assistance than larger  
34 cities or counties.

35 (5) \$375,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$375,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely as pass-through funding to Walla  
38 Walla Community College for its water and environmental center.

1 (6) \$4,304,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$4,304,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for associate development  
4 organizations. During the 2021-2023 biennium, the department shall  
5 consider an associate development organization's total resources when  
6 making contracting and fund allocation decisions, in addition to the  
7 schedule provided in RCW 43.330.086. The department must distribute  
8 the funding as follows:

9 (a) For associate development organizations serving urban  
10 counties, which are counties other than rural counties as defined in  
11 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
12 capita, totaling no more than \$300,000 per organization; and

13 (b) For associate development organizations in rural counties, as  
14 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
15 allocation of \$75,000.

16 (7) \$5,907,000 of the liquor revolving account—state  
17 appropriation is provided solely for the department to contract with  
18 the municipal research and services center of Washington.

19 (8) The department is authorized to require an applicant to pay  
20 an application fee to cover the cost of reviewing the project and  
21 preparing an advisory opinion on whether a proposed electric  
22 generation project or conservation resource qualifies to meet  
23 mandatory conservation targets.

24 (9) Within existing resources, the department shall provide  
25 administrative and other indirect support to the developmental  
26 disabilities council.

27 (10) \$300,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$300,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the northwest agriculture  
30 business center.

31 (11) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the regulatory roadmap  
34 program for the construction industry and to identify and coordinate  
35 with businesses in key industry sectors to develop additional  
36 regulatory roadmap tools.

37 (12) (~~(\$1,000,000)~~) \$750,000 of the general fund—state  
38 appropriation for fiscal year 2022 and (~~(\$1,000,000)~~) \$1,250,000 of  
39 the general fund—state appropriation for fiscal year 2023 are



1 provided solely for the Washington new Americans program. The  
2 department may require a cash match or in-kind contributions to be  
3 eligible for state funding.

4 (13) \$643,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$643,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the department to contract  
7 with a private, nonprofit organization to provide developmental  
8 disability ombuds services.

9 (14) \$1,000,000 of the home security fund—state appropriation,  
10 \$2,000,000 of the Washington housing trust account—state  
11 appropriation, and \$1,000,000 of the affordable housing for all  
12 account—state appropriation are provided solely for the department of  
13 commerce for services to homeless families and youth through the  
14 Washington youth and families fund.

15 (15) \$2,000,000 of the home security fund—state appropriation is  
16 provided solely for the administration of the grant program required  
17 in chapter 43.185C RCW, linking homeless students and their families  
18 with stable housing.

19 (16)(a) \$1,980,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$1,980,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for community  
22 beds for individuals with a history of mental illness. Currently,  
23 there is little to no housing specific to populations with these co-  
24 occurring disorders; therefore, the department must consider how best  
25 to develop new bed capacity in combination with individualized  
26 support services, such as intensive case management and care  
27 coordination, clinical supervision, mental health, substance abuse  
28 treatment, and vocational and employment services. Case-management  
29 and care coordination services must be provided. Increased case-  
30 managed housing will help to reduce the use of jails and emergency  
31 services and will help to reduce admissions to the state psychiatric  
32 hospitals. The department must coordinate with the health care  
33 authority and the department of social and health services in  
34 establishing conditions for the awarding of these funds. The  
35 department must contract with local entities to provide a mix of (i)  
36 shared permanent supportive housing; (ii) independent permanent  
37 supportive housing; and (iii) low and no-barrier housing beds for  
38 people with a criminal history, substance abuse disorder, and/or  
39 mental illness.

1 (b) Priority for permanent supportive housing must be given to  
2 individuals on the discharge list at the state psychiatric hospitals  
3 or in community psychiatric inpatient beds whose conditions present  
4 significant barriers to timely discharge.

5 (17) \$557,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$557,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the department to design and  
8 administer the achieving a better life experience program.

9 (18) The department is authorized to suspend issuing any  
10 nonstatutorily required grants or contracts of an amount less than  
11 \$1,000,000 per year.

12 (19) \$1,070,000 of the general fund—state appropriation for  
13 fiscal year 2022 \$1,070,000 of the general fund—state appropriation  
14 for fiscal year 2023 are provided solely for the small business  
15 export assistance program. The department must ensure that at least  
16 one employee is located outside the city of Seattle for purposes of  
17 assisting rural businesses with export strategies.

18 (20) \$60,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$60,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to submit the  
21 necessary Washington state membership dues for the Pacific Northwest  
22 economic region.

23 (21) (~~(\$2,000,000)~~) \$2,200,000 of the general fund—state  
24 appropriation for fiscal year 2022 and (~~(\$2,000,000)~~) \$4,000,000 of  
25 the general fund—state appropriation for fiscal year 2023 are  
26 provided solely for the department to contract with organizations and  
27 attorneys to provide either legal representation or referral services  
28 for legal representation, or both, to indigent persons who are in  
29 need of legal services for matters related to their immigration  
30 status. Persons eligible for assistance under any contract entered  
31 into pursuant to this subsection must be determined to be indigent  
32 under standards developed under chapter 10.101 RCW. Of the amounts  
33 provided in this section, \$200,000 of the general fund—state  
34 appropriation for fiscal year 2022 and \$2,000,000 of the general fund  
35 —state appropriation for fiscal year 2023 must be used for pro bono  
36 or low bono legal services to assist indigent Washington residents,  
37 who were temporarily paroled into the United States in 2021 or 2022,  
38 with asylum applications or other matters related to adjusting  
39 immigration status.

1 (22) (a) \$37,000,000 of the affordable housing for all account—  
2 state appropriation is provided solely for grants to support the  
3 building operation, maintenance, and service costs of permanent  
4 supportive housing projects or units within housing projects that  
5 have or will receive funding from the housing trust fund—state  
6 account or other public capital funding that:

7 (i) Is dedicated as permanent supportive housing units;

8 (ii) Is occupied by low-income households with incomes at or  
9 below thirty percent of the area median income; and

10 (iii) Requires a supplement to rent income to cover ongoing  
11 property operating, maintenance, and service expenses.

12 (b) Permanent supportive housing projects receiving federal  
13 operating subsidies that do not fully cover the operation,  
14 maintenance, and service costs of the projects are eligible to  
15 receive grants as described in this subsection.

16 (c) The department may use a reasonable amount of funding  
17 provided in this subsection to administer the grants.

18 (23) \$7,000,000 of the home security fund—state appropriation is  
19 provided solely for the office of homeless youth prevention and  
20 protection programs to:

21 (a) Expand outreach, services, and housing for homeless youth and  
22 young adults including but not limited to secure crisis residential  
23 centers, crisis residential centers, and HOPE beds, so that resources  
24 are equitably distributed across the state;

25 (b) Contract with other public agency partners to test innovative  
26 program models that prevent youth from exiting public systems into  
27 homelessness; and

28 (c) Support the development of an integrated services model,  
29 increase performance outcomes, and enable providers to have the  
30 necessary skills and expertise to effectively operate youth programs.

31 (24) \$125,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$125,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the office of homeless youth  
34 to fund program models that prevent youth from exiting public systems  
35 into homelessness.

36 (25) (~~(\$3,000,000)~~) \$2,408,000 of the general fund—state  
37 appropriation for fiscal year 2022 and (~~(\$5,000,000)~~) \$5,592,000 of  
38 the general fund—state appropriation for fiscal year 2023 are  
39 provided solely for the office of homeless youth to build

1 infrastructure and services to support a continuum of interventions,  
2 including but not limited to prevention, crisis response, and long-  
3 term housing, to reduce youth homelessness in communities identified  
4 as part of the anchor community initiative.

5 (26) \$2,125,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$2,125,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for the office  
8 of homeless youth to contract with one or more nonprofit  
9 organizations to provide youth services and young adult housing on a  
10 multi-acre youth campus located in the city of Tacoma. Youth services  
11 include, but are not limited to, HOPE beds and crisis residential  
12 centers to provide temporary shelter and permanency planning for  
13 youth under the age of 18. Young adult housing includes, but is not  
14 limited to, rental assistance and case management for young adults  
15 ages 18 to 24. The department shall submit an annual report to the  
16 legislature on the use of the funds. The first report is due June 30,  
17 2022, and each June 30th thereafter. The report shall include but is  
18 not limited to:

19 (a) A breakdown of expenditures by program and expense type,  
20 including the cost per bed;

21 (b) The number of youth and young adults helped by each program;

22 (c) The number of youth and young adults on the waiting list for  
23 programs, if any; and

24 (d) Any other metric or measure the department deems appropriate  
25 to evaluate the effectiveness of the use of the funds.

26 (27) \$62,720,000 of the general fund—state appropriation for  
27 fiscal year 2022, \$65,330,000 of the general fund—state appropriation  
28 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal  
29 recovery fund—federal appropriation are provided solely for the  
30 essential needs and housing support program and related services. The  
31 department may use a portion of the funds provided in this subsection  
32 to continue the pilot program established in section 127(106) of  
33 chapter 357, Laws of 2020, by providing grants to participating  
34 counties who request additional funding in order to continue serving  
35 participating and eligible clients.

36 (28) \$1,436,000 of the general fund—state appropriation for  
37 fiscal year 2022 and \$1,436,000 of the general fund—state  
38 appropriation for fiscal year 2023 are provided solely for the  
39 department to identify and invest in strategic growth areas, support

1 key sectors, and align existing economic development programs and  
2 priorities. The department must consider Washington's position as the  
3 most trade-dependent state when identifying priority investments. The  
4 department must engage states and provinces in the northwest as well  
5 as associate development organizations, small business development  
6 centers, chambers of commerce, ports, and other partners to leverage  
7 the funds provided. Sector leads established by the department must  
8 include the industries of: (a) Aerospace; (b) clean technology and  
9 renewable and nonrenewable energy; (c) wood products and other  
10 natural resource industries; (d) information and communication  
11 technology; (e) life sciences and global health; (f) maritime; and  
12 (g) military and defense. The department may establish these sector  
13 leads by hiring new staff, expanding the duties of current staff, or  
14 working with partner organizations and or other agencies to serve in  
15 the role of sector lead.

16 (29) The department must develop a model ordinance for cities and  
17 counties to utilize for siting community based behavioral health  
18 facilities.

19 (30) \$198,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$198,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely to retain a behavioral health  
22 facilities siting administrator within the department to coordinate  
23 development of effective behavioral health housing options and  
24 provide technical assistance in siting of behavioral health treatment  
25 facilities statewide to aide in the governor's plan to discharge  
26 individuals from the state psychiatric hospitals into community  
27 settings. This position must work closely with the local government  
28 legislative authorities, planning departments, behavioral health  
29 providers, health care authority, department of social and health  
30 services, and other entities to facilitate linkages among disparate  
31 behavioral health community bed capacity-building efforts. This  
32 position must work to integrate building behavioral health treatment  
33 and infrastructure capacity in addition to ongoing supportive housing  
34 benefits.

35 (31) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$250,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the department to contract  
38 with an entity located in the Beacon hill/Chinatown international  
39 district area of Seattle to provide low income housing, low income

1 housing support services, or both. To the extent practicable, the  
2 chosen location must be colocated with other programs supporting the  
3 needs of children, the elderly, or persons with disabilities.

4 (32) \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2022, (~~(\$1,500,000)~~) \$5,820,000 of the general fund—state  
6 appropriation for fiscal year 2023 and \$4,500,000 of the home  
7 security fund—state appropriation are provided solely for the  
8 consolidated homeless grant program.

9 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
10 home security fund—state appropriation is provided solely for  
11 permanent supportive housing targeted at those families who are  
12 chronically homeless and where at least one member of the family has  
13 a disability. The department will also connect these families to  
14 medicaid supportive services.

15 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
16 general fund—state appropriation for fiscal year 2022 and \$1,000,000  
17 of the general fund—state appropriation for fiscal year 2023 are  
18 provided solely for diversion services for those families and  
19 individuals who are at substantial risk of losing stable housing or  
20 who have recently become homeless and are determined to have a high  
21 probability of returning to stable housing.

22 (c) Of the amounts provided in this subsection, \$4,320,000 of the  
23 general fund—state appropriation for fiscal year 2023 is provided  
24 solely for up to 12 months of rental assistance for individuals  
25 enrolled in the foundational community supports initiative who are  
26 transitioning off of benefits under RCW 74.04.805 due to increased  
27 income or other changes in eligibility. The health care authority,  
28 department of social and health services, and department of commerce  
29 shall collaborate on this effort.

30 (33) (~~(\$11,711,000)~~) \$20,281,000 of the Andy Hill cancer research  
31 endowment fund match transfer account—state appropriation is provided  
32 solely for the Andy Hill cancer research endowment program. Amounts  
33 provided in this subsection may be used for grants and administration  
34 costs.

35 (34) \$550,000 of the general fund—state appropriation for fiscal  
36 year 2022 and (~~(\$150,000)~~) \$550,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for the  
38 operations of the long-term care ombudsman program.

1 (35) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to produce  
4 the biennial report identifying a list of projects to address  
5 incompatible developments near military installations as provided in  
6 RCW 43.330.520.

7 (36) \$35,000,000 of the home security fund—state appropriation is  
8 provided solely for increasing local temporary shelter capacity. The  
9 amount provided in this subsection is subject to the following  
10 conditions and limitations:

11 (a) A city or county applying for grant funding shall submit a  
12 sheltering proposal that aligns with its local homeless housing plan  
13 under RCW 43.185C.050. This proposal must include at a minimum:

14 (i) A strategy for outreach to bring currently unsheltered  
15 individuals into shelter;

16 (ii) Strategies for connecting sheltered individuals to services  
17 including but not limited to: Behavioral health, chemical dependency,  
18 education or workforce training, employment services, and permanent  
19 supportive housing services;

20 (iii) An estimate on average length of stay;

21 (iv) An estimate of the percentage of persons sheltered who will  
22 exit to permanent housing destinations and an estimate of those that  
23 are expected to return to homelessness;

24 (v) An assessment of existing shelter capacity in the  
25 jurisdiction, and the net increase in shelter capacity that will be  
26 funded with the state grant; and

27 (vi) Other appropriate measures as determined by the department.

28 (b) (~~The department shall not reimburse more than \$56 per day~~  
29 ~~per net additional person sheltered above the baseline of shelter~~  
30 ~~occupancy prior to award of the funding.~~) Eligible uses of funds  
31 include shelter operations, shelter maintenance, shelter rent, loan  
32 repayment, case management, navigation to other services, efforts to  
33 address potential impacts of shelters on surrounding neighborhoods,  
34 capital improvements and construction, and outreach directly related  
35 to bringing unsheltered people into shelter. The department shall  
36 coordinate with local governments to encourage cost-sharing through  
37 local matching funds.

38 (c) The department shall not reimburse more than \$10,000 per  
39 shelter bed prior to occupancy, for costs associated with creating

1 additional shelter capacity or improving existing shelters to improve  
2 occupancy rates and successful outcomes. Eligible costs prior to  
3 occupancy include acquisition, construction, equipment, staff costs,  
4 and other costs directly related to creating additional shelter  
5 capacity.

6 (d) For the purposes of this subsection "shelter" means any  
7 facility, the primary purpose of which is to provide space for  
8 homeless in general or for specific populations of homeless. The  
9 shelter must: Be structurally sound to protect occupants from the  
10 elements and not pose any threat to health or safety, have means of  
11 natural or mechanical ventilation, and be accessible to persons with  
12 disabilities, and the site must have hygiene facilities, which must  
13 be accessible but do not need to be in the structure.

14 (37) (~~(\$1,007,000)~~) \$950,000 of the general fund—state  
15 appropriation for fiscal year 2022 and (~~(\$1,007,000)~~) \$1,064,000 of  
16 the general fund—state appropriation for fiscal year 2023 are  
17 provided solely for the department to administer a transitional  
18 housing pilot program for nondependent homeless youth. In developing  
19 the pilot program, the department will work with the adolescent unit  
20 within the department of children, youth, and families, which is  
21 focused on cross-system challenges impacting youth, including  
22 homelessness.

23 (38) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$300,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the department to establish  
26 representation in key international markets that will provide the  
27 greatest opportunities for increased trade and investment for small  
28 businesses in the state of Washington. Prior to entering into any  
29 contract for representation, the department must consult with  
30 associate development organizations and other organizations and  
31 associations that represent small business, rural industries, and  
32 disadvantaged business enterprises.

33 (39) \$80,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$80,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the department to establish  
36 an identification assistance and support program to assist homeless  
37 persons in collecting documentation and procuring an identicard  
38 issued by the department of licensing. This program may be operated  
39 through a contract for services. The program shall operate in one



1 county west of the crest of the Cascade mountain range with a  
2 population of one million or more and one county east of the crest of  
3 the Cascade mountain range with a population of five hundred thousand  
4 or more.

5 (40) \$500,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$500,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the office of homeless youth  
8 prevention and protection programs to create a centralized diversion  
9 fund to serve homeless or at-risk youth and young adults, including  
10 those who are unsheltered, exiting inpatient programs, or in school.  
11 Funding provided in this subsection may be used for short-term rental  
12 assistance, offsetting costs for first and last month's rent and  
13 security deposits, transportation costs to go to work, and assistance  
14 in obtaining photo identification or birth certificates.

15 (41) \$100,000 of the model toxics control stormwater account—  
16 state appropriation is provided solely for planning work related to  
17 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
18 Planning work may include, but is not limited to, coordination with  
19 project partners, community engagement, conducting engineering  
20 studies, and staff support.

21 (42) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for a grant to assist people  
24 with limited incomes in urban areas of the state start and sustain  
25 small businesses. The grant recipient must be a nonprofit  
26 organization involving a network of microenterprise organizations and  
27 professionals to support micro entrepreneurship and access to  
28 economic development resources.

29 (43) (~~(\$500,000)~~) \$1,500,000 of the community preservation and  
30 development authority account—state/operating appropriation is  
31 provided solely for the operations of the Pioneer Square-  
32 International District community preservation and development  
33 authority established in RCW 43.167.060.

34 (44) \$500,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$500,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for grants and associated  
37 technical assistance and administrative costs to foster collaborative  
38 partnerships that expand child care capacity in communities. Eligible  
39 applicants include nonprofit organizations, school districts,

1 educational service districts, and local governments. These funds may  
2 be expended only after the approval of the director of the department  
3 of commerce and must be used to support planning and activities that  
4 help communities address the shortage of child care, prioritizing  
5 partnerships serving in whole or in part areas identified as child  
6 care access deserts.

7 (45) (~~(\$255,000,000)~~) \$278,476,000 of the general fund—federal  
8 appropriation (ARPA) and \$403,000,000 of the coronavirus state fiscal  
9 recovery account—federal appropriation are provided solely for the  
10 department to administer an emergency rental assistance program. The  
11 department shall distribute funding in the form of grants to local  
12 housing providers. In making distributions, the department must  
13 consider the number of unemployed persons and renters in each  
14 jurisdiction served by the provider as well as consider any funding  
15 that jurisdiction, including cities within each county, received  
16 directly from the federal government for emergency rental assistance.  
17 Of the amounts provided in this subsection:

18 (a) (~~(\$255,000,000)~~) \$278,476,000 of the general fund—federal  
19 appropriation (ARPA) is provided solely for grants to provide  
20 emergency rental and utility assistance pursuant to P.L. 117-2. A  
21 provider may use up to 14.5 percent of the grant award provided under  
22 this subsection for administrative costs and the remainder must be  
23 used for financial assistance as defined in P.L. 117-2. Unless  
24 otherwise prohibited under federal guidance, a housing provider may  
25 provide financial assistance for an eligible household's rent and  
26 rental arrears of up to 150 percent of the fair market rent for the  
27 area in which the household resides, as determined by the department  
28 of housing and urban development.

29 (b) (i) \$403,000,000 of the coronavirus state fiscal recovery  
30 account—federal appropriation is provided solely for grants to  
31 provide emergency rental and utility assistance, subject to (b) (ii)  
32 of this subsection. Providers must make rental payments directly to  
33 landlords and utility payments directly to utility providers. To be  
34 eligible for assistance under this subsection, households must, at a  
35 minimum, have an income at or below 80 percent of the area median  
36 income and must have a missed or partially paid rent payment. The  
37 department may establish additional eligibility criteria to target  
38 these resources to households most likely to become homeless if they  
39 do not receive rental assistance. A provider may provide financial

1 assistance for an eligible household's rent and rental arrears of up  
2 to 150 percent of the fair market rent for the area in which the  
3 household resides, as determined by the department of housing and  
4 urban development.

5 (ii) From the amount provided in (b) of this subsection, each  
6 local housing provider must subgrant with community organizations  
7 that serve historically disadvantaged populations within their  
8 jurisdiction. Subgrants may be used for program outreach and  
9 assisting community members in applying for assistance under (a) and  
10 (b) of this subsection. The amount of the subgrant must be at least  
11 five percent of the total funding each provider received under (a)  
12 and (b) of this subsection.

13 (c) The department may retain up to 0.5 percent of the amounts  
14 provided in this subsection for administration of the program.

15 (46) \$7,500,000 of the general fund—state appropriation for  
16 fiscal year 2022 is provided solely for the department to provide  
17 grants to entities that provide digital navigator services, devices,  
18 and subscriptions. These services must include but are not limited to  
19 one-on-one assistance for people with limited access to services,  
20 including individuals seeking work, families supporting students,  
21 English language learners, medicaid clients, people experiencing  
22 poverty, and elders. Of the amounts provided in this subsection, the  
23 department must prioritize allocating \$1,500,000 as grants or  
24 portions of grants that serve medicaid clients.

25 (47) \$240,000 of the general fund—state appropriation for fiscal  
26 year 2022 (~~and~~), \$240,000 of the general fund—state appropriation  
27 for fiscal year 2023, and \$1,000,000 of the community preservation  
28 and development authority account—state appropriation are provided  
29 solely for the operations of the Central district community  
30 preservation and development authority established in RCW 43.167.070.

31 (48) \$607,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$607,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the department to assist  
34 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.  
35 Funding provided in this section may be used for activities to  
36 prevent mortgage or tax lien foreclosure, housing counselors, a  
37 foreclosure prevention hotline, legal services for low-income  
38 individuals, mediation, and other activities that promote

1 homeownership. The department may contract with other foreclosure  
2 fairness program state partners to carry out this work.

3 (49) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to contract  
6 with a nonprofit entity located in Seattle that focuses on poverty  
7 reduction and racial equity to convene and staff a poverty reduction  
8 workgroup steering committee comprised of individuals that have lived  
9 experience with poverty. Funding provided in this section may be used  
10 to reimburse steering committee members for travel, child care, and  
11 other costs associated with participation in the steering committee.

12 (50) \$29,255,000 of the general fund—federal appropriation (CRF)  
13 and (~~(\$230,000,000)~~) \$284,200,000 of the general fund—federal  
14 appropriation (CRRSA), not to exceed the amount appropriated in  
15 section 3, chapter 3, Laws of 2021, that is unobligated at the end of  
16 fiscal year 2021, are provided solely for rental assistance and  
17 housing and are subject to the same terms and conditions as the  
18 appropriation in section 3, chapter 3, Laws of 2021, as amended in  
19 section 1905 of this act.

20 (51) \$4,800,000 of the general fund—federal appropriation (CRF),  
21 not to exceed the amount appropriated in section 4, chapter 3, Laws  
22 of 2021, that is unobligated at the end of fiscal year 2021, is  
23 provided solely for working Washington grants and is subject to the  
24 same terms and conditions as the appropriation in section 4, chapter  
25 3, Laws of 2021.

26 (52) (~~(\$1,602,000)~~) \$1,147,000 of the general fund—state  
27 appropriation for fiscal year 2022 and (~~(\$1,174,000)~~) \$1,629,000 of  
28 the general fund—state appropriation for fiscal year 2023 are  
29 provided solely for the statewide broadband office established in RCW  
30 43.330.532.

31 (53) \$450,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$450,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for a grant to a nonprofit  
34 organization for an initiative to advance affordable housing projects  
35 and education centers on public or tax-exempt land. The department  
36 must award the grant to an organization with an office located in the  
37 city of Seattle that has experience in catalyzing early learning and  
38 affordable housing developments. The grant recipient must use the  
39 funding to:

1 (a) Implement strategies to accelerate development of affordable  
2 housing projects with space for early learning centers or community  
3 space on underutilized tax-exempt properties;

4 (b) Analyze the suitability of properties for affordable housing,  
5 early learning centers, or community space through completing due  
6 diligence, conceptual design, and financial analysis activities;

7 (c) Organize community partners and build capacity to develop  
8 these sites, as well as coordinate negotiations among partners and  
9 public owners;

10 (d) Facilitate collaboration and co-development between  
11 affordable housing, early learning centers, or community space; and

12 (e) Catalyze the redevelopment of at least 10 sites to create  
13 approximately 1,500 affordable homes.

14 (54) \$2,000,000 of the general fund—state appropriation for  
15 fiscal year 2022 (~~is~~) and \$750,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for a grant to  
17 a nonprofit organization with a history of providing job training and  
18 community meals that is located in King county to operate a hunger  
19 relief response program serving individuals living in permanent  
20 supportive housing.

21 (55) \$75,000 of the general fund—state appropriation for fiscal  
22 year 2022 is provided solely for a grant to a nonprofit organization  
23 located in the city of Federal Way that conducts collaborative policy  
24 development and provides access to resources and consultation to  
25 historically disadvantaged communities. The grant funding must be  
26 used for capacity-building activities to support community-based  
27 organizations serving youth and young adults in the city of Federal  
28 Way.

29 (56) \$400,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$400,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for capacity-building grants  
32 through the Latino community fund for emergency response services,  
33 educational programs, and human services support for children and  
34 families in rural and underserved communities.

35 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—  
36 federal appropriation is provided solely for a single contract with  
37 the non-profit statewide tourism marketing organization that is party  
38 to the contract pursuant to RCW 43.384.020. The funds will be used to  
39 assist recovery for tourism-related businesses, generate tourism

1 demand for Washington communities and businesses, and sustain  
2 recovery market share with competing Western states. The department  
3 and the contractor shall submit a report to the legislature June 30,  
4 2022, and June 30, 2023.

5 (58) \$354,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$354,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for a grant to the Port Gamble  
8 S'Klallam tribe for a reentry program providing tailored support  
9 services to moderate-needs and high-needs individuals leaving local  
10 or tribal incarceration, with the goals of reducing criminal  
11 recidivism and fostering community wellbeing. Services may be  
12 provided to clients pre-release and post-release.

13 (59) (~~(\$347,000)~~) \$217,000 of the general fund—state  
14 appropriation for fiscal year 2022 and (~~(\$347,000)~~) \$477,000 of the  
15 general fund—state appropriation for fiscal year 2023 are provided  
16 solely for a grant to a nonprofit organization serving King and  
17 Snohomish counties for a program conducted in partnership with King  
18 county serving criminal justice-involved individuals who have  
19 experienced domestic, sexual, or gender-based violence. The grant  
20 recipient may use the funding for costs including but not limited to  
21 legal advocacy, outreach, connecting clients to housing and other  
22 resources, data analytics, and staffing.

23 (60) \$50,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for the city of Kent to contract with  
25 one or more nonprofit organizations to serve community immersion law  
26 enforcement trainees through mentorship or community-based placement,  
27 or both.

28 (61) \$400,000 of the general fund—state appropriation for fiscal  
29 year 2022 and (~~(\$400,000)~~) \$1,000,000 of the general fund—state  
30 appropriation for fiscal year 2023 are provided solely for the office  
31 of homeless youth to administer a competitive grant process to award  
32 funding to licensed youth shelters, HOPE centers, and crisis  
33 residential centers to provide behavioral health support services for  
34 youth in crisis, and to increase funding for current grantees.

35 (62) (~~(\$950,000)~~) \$310,000 of the general fund—state  
36 appropriation for fiscal year 2022 (~~(is)~~) and \$640,000 of the general  
37 fund—state appropriation for fiscal year 2023 are provided solely for  
38 a grant to a nonprofit located in King county that develops training  
39 and support for low-income individuals, with a focus on women and

1 people of color, to move into the construction industry for living  
2 wage jobs. The grant funding must be used to develop a pre-  
3 apprenticeship program that, through the construction of units,  
4 integrates housing and workforce development in service of the  
5 following goals:

6 (a) Creating a blueprint to integrating workforce development and  
7 housing for local jurisdictions;

8 (b) Providing construction training to underserved populations;

9 (c) Creating a pathway for trainees to enter construction  
10 careers; and

11 (d) Addressing the systemic effects of sexism and racism in  
12 housing, wealth, education, training, employment, and career  
13 development.

14 (63) \$50,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$50,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for a grant to a nonprofit  
17 organization operating an emergency shelter located in the Yakima  
18 valley for case management, outreach, and other homeless services.

19 (64) \$350,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$150,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for a grant to a nonprofit  
22 organization for activities to advance affordable housing. The grant  
23 recipient must be an organization that partners in equitable,  
24 transit-oriented development. The grant recipient must use the  
25 funding to:

26 (a) Facilitate partnerships to enable equitable transit-oriented  
27 development across the Puget Sound region that builds housing at  
28 scale; and

29 (b) Assist the cities of Tacoma, Renton, and Everett, as well as  
30 other cities, in:

31 (i) Creating or updating local subarea plans to be consistent  
32 with the regional growth strategy for future population growth to be  
33 near high capacity transit and to facilitate development within the  
34 station area that will produce a mix of affordable housing;

35 (ii) Ensuring equitable transit-oriented development processes  
36 and outcomes that minimize displacement; and

37 (iii) Identifying strategies for land acquisition and assembly  
38 around high capacity transit stations that will result in a mix of  
39 housing.

1 (65) \$700,000 of the general fund—state appropriation for fiscal  
2 year 2022 and (~~(\$700,000)~~) \$3,700,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for a  
4 nonprofit organization whose sole purpose is to provide grants,  
5 capacity building, and technical assistance support to a network of  
6 microenterprise development organizations. The microenterprise  
7 development organizations will support rural and urban Black,  
8 indigenous and people of color owned businesses, veteran owned  
9 businesses, and limited resourced and other hard to serve businesses  
10 with five or fewer employees throughout the state with business  
11 training, technical assistance, and microloans.

12 (66) \$1,175,000 of the general fund—state appropriation for  
13 fiscal year 2022 and \$175,000 of the general fund—state appropriation  
14 for fiscal year 2023 are provided solely for the department to  
15 support implementation of the 2021 state energy strategy as it  
16 pertains to emissions from energy use in new and existing buildings,  
17 including measures to support local government emission reductions,  
18 workforce measures, and utility electrification benefits.

19 (67) \$125,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$125,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the department to identify  
22 and develop effective interventions and responses to primary and  
23 secondary workplace trauma experienced by direct service staff who  
24 work in homeless shelters, homeless outreach, and permanent  
25 supportive housing. The department must collect data through methods  
26 such as surveys, interviews, and small group conversations, and  
27 engage interested parties, including but not limited to direct  
28 service staff. The department may contract with a third party to  
29 complete the work required in this subsection. By June 1, 2023, the  
30 department shall submit a report identifying interventions and  
31 providing recommendations to the appropriate committees of the  
32 legislature.

33 (68)(a) \$340,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$85,000 of the general fund—state appropriation  
35 for fiscal year 2023 are provided solely for the department to  
36 contract with the University of Washington college of built  
37 environments to create a database and reporting system for promoting  
38 transparency on procurement of building materials that make up the  
39 primary structure and enclosure used for state-funded construction



1 projects. The department and university may use publicly available  
2 information and data sources as well as consult with outside experts  
3 to create the database. The database may include fields for  
4 environmental product declarations, product quantity, manufacturer  
5 location, global warming potential, health certifications, supplier  
6 codes of conduct, and working conditions.

7 (b) When developing the reporting system required under (a) of  
8 this subsection, the department and the University of Washington must  
9 conduct a case study analysis. In conducting the analysis, the  
10 department and the university must identify up to 10 case studies of  
11 publicly funded projects and analyze considerations including but not  
12 limited to cost impacts, materials procured, embodied carbon  
13 contribution to reducing greenhouse gas emissions, and supply chain  
14 considerations. By January 1, 2022, the department and the university  
15 shall submit a progress report on the case study analysis to the  
16 legislature. By November 1, 2022, the department and the university  
17 shall submit a final report to the legislature with findings from the  
18 case study analysis and recommendations for the reporting system  
19 based on lessons learned.

20 (69) \$175,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$175,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for a grant to a nonprofit  
23 organization to provide job readiness skills and training to  
24 traditionally underrepresented populations to support the transition  
25 to a registered apprenticeship, trade training, or employment. The  
26 grant recipient must be a nonprofit organization serving  
27 traditionally underrepresented populations in King and Pierce  
28 counties, with a focus on youth development programs. The grant  
29 funding must be used for activities including but not limited to  
30 counseling and training in support of the goals of:

31 (a) Minimizing barriers to transitioning to an apprenticeship,  
32 trade training program, or employment for participants;

33 (b) Increasing participants' workforce and life balance skills;  
34 and

35 (c) Increasing participants' specialized skills and knowledge in  
36 targeted industries, including construction, urban agriculture, and  
37 maritime trades.

38 (70)(a) \$51,000 of the general fund—state appropriation for  
39 fiscal year 2022 and (~~(\$51,000)~~) \$121,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the  
2 statewide broadband office to cofacilitate the Washington digital  
3 equity forum with the Washington state office of equity. ((The  
4 purpose of the forum is to develop recommendations to advance digital  
5 connectivity in Washington state. In developing its recommendations,  
6 the forum must:

7 (i) ~~Develop goals that are consistent with the goals of the~~  
8 ~~governor's statewide broadband office, as provided in RCW 43.330.536;~~

9 (ii) ~~Strengthen public-private partnerships;~~

10 (iii) ~~Solicit public input through public hearings or~~  
11 ~~informational sessions;~~

12 (iv) ~~Work to increase collaboration and communication between~~  
13 ~~local, state, and federal governments and agencies; and~~

14 (v) ~~Recommend reforms to universal service mechanisms.))~~

15 (b) ((The directors of the governor's statewide broadband office  
16 and the Washington state office of equity are responsible for  
17 appointing participating members of the forum, and appointments  
18 require the approval of both directors. In making appointments, the  
19 directors must prioritize appointees representing:

20 (i) ~~Federally recognized tribes;~~

21 (ii) ~~State agencies involved in digital equity; and~~

22 (iii) ~~Underserved and unserved communities, including~~  
23 ~~historically disadvantaged communities.~~

24 (c) ~~The director of the governor's statewide broadband office, or~~  
25 ~~the director's designee, and the director of the Washington state~~  
26 ~~office of equity, or the director's designee, shall serve as~~  
27 ~~administrative cochairs of the forum.~~

28 (d) ~~In addition to members appointed by the directors, four~~  
29 ~~legislators may serve on the digital equity forum in an ex officio~~  
30 ~~capacity. Legislative participants must be appointed as follows:~~

31 (i) ~~The speaker of the house of representatives must appoint one~~  
32 ~~member from each of the two largest caucuses of the house of~~  
33 ~~representatives; and~~

34 (ii) ~~The president of the senate must appoint one member from~~  
35 ~~each of the two largest caucuses of the senate.~~

36 (e) ~~Each member of the digital equity forum shall serve without~~  
37 ~~compensation but may be reimbursed for travel expenses as authorized~~  
38 ~~in RCW 43.03.050 and 43.03.060. Legislative members of the forum are~~  
39 ~~reimbursed for travel expenses in accordance with RCW 44.04.120. (f)~~  
40 ~~The statewide broadband office must provide staff support for the~~

1 ~~digital equity forum. By January 1, 2023, the statewide broadband~~  
2 ~~office must transmit the recommendations of the digital equity forum~~  
3 ~~developed under (a) of this subsection to the legislature, consistent~~  
4 ~~with RCW 43.01.036.)~~ Of the amounts provided in this subsection,  
5 \$70,000 of the general fund—state appropriation for fiscal year 2023  
6 is provided solely for implementation of Engrossed Second Substitute  
7 House Bill No. 1723 (telecommunications access). If the bill is not  
8 enacted by June 30, 2022, the amounts provided in this subsection  
9 (70) (b) shall lapse.

10 (71) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2022 is provided solely for grants to law enforcement agencies  
12 to implement group violence intervention strategies in areas with  
13 high rates of gun violence. Grant funding will be awarded to two  
14 sites, with priority given to Yakima county and south King county.  
15 The sites must be located in areas with high rates of gun violence,  
16 include collaboration with the local leaders and community members,  
17 use data to identify the individuals most at risk to perpetrate gun  
18 violence for interventions, and include a component that connects  
19 individuals to services. In selecting the sites, the department must  
20 give priority to sites meeting these criteria that also can leverage  
21 existing local or federal resources.

22 (72) \$350,000 of the general fund—state appropriation for fiscal  
23 year 2022 (~~is~~) and \$350,000 of the general fund—state appropriation  
24 for fiscal year 2023 are provided solely for a contract for a  
25 business recovery program serving the city of Federal Way and  
26 surrounding area. The contract recipient must be a nongovernmental  
27 organization located in the city of Federal Way whose primary focus  
28 is the economic development of the city of Federal Way and  
29 surrounding area. The contract funding must be used for:

30 (a) Business development training and education for small  
31 businesses located in or serving the city of Federal Way and  
32 surrounding area, with a focus on Black, indigenous, and people of  
33 color-owned, women-owned, and veteran-owned businesses;

34 (b) Workforce programming for skill set development, especially  
35 as related to business retention and expansion; and

36 (c) Research and collection of economic baseline data for the  
37 city of Federal Way and surrounding area for the development of data-  
38 driven programming, with a focus on key economic recovery indicators.

1 (73) \$202,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$89,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for a grant to a nonprofit  
4 organization to provide emergency housing, permanent supportive  
5 housing, and wraparound services focusing on Black transgender and  
6 nonbinary individuals who are currently experiencing or at risk of  
7 homelessness. The grant recipient must be a nonprofit organization  
8 with locations in the cities of Seattle and Tacoma that provides  
9 legal and other services for LGBTQ individuals in Washington. The  
10 grant recipient may subgrant or subcontract with other organizations  
11 to provide emergency housing, permanent supportive housing, and  
12 wraparound services.

13 (74) \$125,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$125,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for a grant to a nonprofit for a  
16 smart buildings education program to educate building owners and  
17 operators on smart building practices and technologies, including the  
18 development of onsite and digital trainings that detail how to  
19 operate residential and commercial facilities in an energy efficient  
20 manner. The grant recipient must be located in a city with a  
21 population of more than 700,000 and must serve anyone within  
22 Washington with an interest in better understanding energy efficiency  
23 in commercial and institutional buildings.

24 (75) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$150,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the department to establish  
27 a sector lead position for the creative industries, including but not  
28 limited to the performing arts, literary arts, music, and film. The  
29 sector lead must work with interested parties to further the goals of  
30 creating economic development opportunities, retaining and growing  
31 jobs, and supporting small business development and expansion within  
32 the creative industries.

33 (76) \$221,920,000 of the home security fund—state appropriation  
34 and \$58,400,000 of the affordable housing for all account—state  
35 appropriation are provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1277 (housing/revenue source). (~~If~~  
37 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
38 ~~this subsection shall lapse.~~) Of the amounts provided in this  
39 subsection:

1 (a) \$88,768,000 of the home security fund—state appropriation is  
2 provided solely to implement the eviction prevention rental  
3 assistance program created in the bill; and

4 (b) \$133,152,000 of the home security fund—state appropriation is  
5 provided solely for project-based vouchers and related services,  
6 rapid rehousing, housing acquisition, and supportive services for  
7 individuals and families accessing vouchers and rapid rehousing. Of  
8 the total amount provided in this subsection, at least \$20,000,000  
9 must be used for hotel and motel vouchers, rapid rehousing, and  
10 supportive services for individuals and families accessing vouchers  
11 and rapid rehousing.

12 (77) \$59,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$696,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for implementation of Engrossed  
15 Second Substitute House Bill No. 1086 (behavioral health consumers).  
16 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
17 in this subsection shall lapse.))~~

18 (78) \$163,000 of the dedicated marijuana account—state  
19 appropriation for fiscal year 2022 and \$159,000 of the dedicated  
20 marijuana account—state appropriation for fiscal year 2023 are  
21 provided solely for implementation of Engrossed Substitute House Bill  
22 No. 1443 (cannabis industry/equity). ~~((If the bill is not enacted by  
23 June 30, 2021, the amounts provided in this subsection shall lapse.))~~

24 (79) \$298,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$404,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1220 (emergency shelters & housing).  
28 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
29 in this subsection shall lapse.))~~

30 (80) ~~(\$306,000)~~ \$121,000 of the general fund—state  
31 appropriation for fiscal year 2022 and ~~(\$483,000)~~ \$668,000 of the  
32 general fund—state appropriation for fiscal year 2023 are provided  
33 solely for implementation of Engrossed Second Substitute Senate Bill  
34 No. 5237 (child care & early dev. exp.). ~~((If the bill is not enacted  
35 by June 30, 2021, the amounts provided in this subsection shall  
36 lapse.))~~

37 (81) \$21,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$42,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for implementation of Engrossed

1 Third Substitute House Bill No. 1091 (transportation fuel/carbon).  
2 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
3 ~~in this subsection shall lapse.~~)

4 (82) \$42,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$42,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for implementation of Second  
7 Substitute House Bill No. 1168 (long-term forest health). (~~If the~~  
8 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
9 ~~subsection shall lapse.~~)

10 (83) \$2,798,000 of the economic development strategic reserve  
11 account manufacturing cluster acceleration subaccount—state  
12 appropriation is provided solely for implementation of Substitute  
13 House Bill No. 1170 (manufacturing). (~~If the bill is not enacted by~~  
14 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

15 (84) (~~(\$187,000,000)~~) \$174,000,000 of the general fund—federal  
16 appropriation (ARPA) (~~is~~) and \$4,500,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for a  
18 homeowner assistance program to provide mortgage, foreclosure, and  
19 other assistance to eligible homeowners pursuant to P.L. 117-2. The  
20 department may subgrant or contract with other entities to provide  
21 assistance under the program. Of the amount provided in this  
22 subsection, (~~(\$13,000,000)~~) \$2,000,000 of the general fund—federal  
23 appropriation (ARPA) (~~is~~) and \$4,500,000 of the general fund—state  
24 appropriation for fiscal year 2023 are provided solely for  
25 foreclosure assistance.

26 (85) \$9,864,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$9,864,000 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for long-term  
29 rental subsidies for individuals with mental health or substance use  
30 disorders. This funding may be used for individuals enrolled in the  
31 foundational community support program while waiting for a longer  
32 term resource for rental support or for individuals transitioning  
33 from behavioral health treatment facilities or local jails.  
34 Individuals who would otherwise be eligible for the foundational  
35 community support program but are not eligible because of their  
36 citizenship status may also be served. By December 1, 2021, and  
37 December 1, 2022, the department must submit a report identifying the  
38 expenditures and number of individuals receiving long-term rental  
39 supports through the agency budget broken out by region, treatment

1 need, and the demographics of those served during the prior fiscal  
2 year.

3 (86) (a) (~~(\$50,000,000)~~) \$70,000,000 of the coronavirus state  
4 fiscal recovery fund—federal appropriation is provided solely for the  
5 department to provide grants to small businesses through the working  
6 Washington grant program.

7 (b) Of the amount provided in this subsection, (~~(\$30,000,000)~~)  
8 \$42,000,000 of the coronavirus state fiscal recovery fund—federal  
9 appropriation is provided solely to assist businesses maintain their  
10 operations. To be eligible for a grant under this subsection, the  
11 business must:

12 (i) Apply for or have applied for the grant;

13 (ii) (~~(Have reported annual gross receipts of \$5,000,000 or less~~  
14 ~~to the department of revenue for calendar year 2019)~~) Have not  
15 reported annual gross receipts of more than \$5,000,000 in calendar  
16 year 2019;

17 (iii) Have expenses that are necessary to continue business  
18 operations and the expense is not a federal, state, or local tax,  
19 fee, license, or other government revenue;

20 (iv) Self-attest that the expense is not funded by any other  
21 government or private entity;

22 (v) Have experienced a reduction in business income or activity  
23 related to COVID-19 or state or local actions in response to  
24 COVID-19; and

25 (vi) Agree to operate in accordance with the requirements of  
26 applicable federal, state, and local public health guidance and  
27 directives.

28 (c) Of the amount provided in this subsection, (~~(\$20,000,000)~~)  
29 \$28,000,000 of the coronavirus state fiscal recovery fund—federal  
30 appropriation is provided solely to assist the reopening of  
31 businesses that temporarily totally closed their operations. To be  
32 eligible for a grant under this subsection, the business must:

33 (i) Apply for the grant;

34 (ii) (~~(Have reported annual gross receipts of \$5,000,000 or less~~  
35 ~~to the department of revenue for calendar year 2019)~~) Have not  
36 reported annual gross receipts of more than \$5,000,000 in calendar  
37 year 2019;

38 (iii) Demonstrate the business was actively engaged in business,  
39 and as a result of the governor's proclamations 20-25.8, issued on

1 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),  
2 temporarily totally closed operations. Demonstration of active  
3 engagement in business can be given through but is not limited to  
4 taxable activity reported to the department of revenue. The  
5 department may use other methods to determine if this criterion has  
6 been met;

7 (iv) Have expenses that are necessary to reopen business  
8 operations and the expense is not a federal, state, or local tax,  
9 fee, license, or other government revenue;

10 (v) Self-attest that the expense is not funded by any other  
11 government or private entity; and

12 (vi) Agree to operate in accordance with the requirements of  
13 applicable federal, state, and local public health guidance and  
14 directives.

15 (d) Grant awards are subject to the availability of amounts  
16 appropriated in this subsection. The department must conduct outreach  
17 to underrepresented and unserved communities observed from prior  
18 rounds of awards. The department must ensure equitable distributions  
19 of grant funding, including considerations for geographic location  
20 and businesses owned by members of historically disadvantaged  
21 communities.

22 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

23 (ii) ~~((If a business received one or more working Washington  
24 small business grants before July 1, 2021, including grants provided  
25 pursuant to chapter 3, Laws of 2021, the grant awarded under this  
26 subsection must be reduced to reflect the amounts received from  
27 previous working Washington small business grants.))~~ If a business  
28 was awarded one or more working Washington small business grants  
29 after February 1, 2021, the grant award under this subsection may be  
30 reduced to reflect the amounts received from previous working  
31 Washington small business grants. The department may prioritize  
32 businesses and nonprofit organizations that have not yet received a  
33 grant under the working Washington small business grant program.

34 (f) For purposes of this subsection, reopening costs include, but  
35 are not limited to:

36 (i) Upgrading physical workplaces to adhere to new safety or  
37 sanitation standards;

38 (ii) Procuring required personal protective supplies for  
39 employees and business patrons and clients;

40 (iii) Updating business plans;



- 1 (iv) Employee costs, including payroll, training, and onboarding;  
2 (v) Rent, lease, mortgage, insurance, and utility payments; and  
3 (vi) Securing inventory, supplies, and services for operations.

4 (g) Nonprofit organizations are eligible to receive funding under  
5 (b) or (c) of this subsection if they have a primary business  
6 activity that has been impacted as described in (b)(v) or (c)(iii) of  
7 this subsection.

8 (h) The department is authorized to shift funding among the  
9 purposes in (b) and (c) of this subsection based on overutilization  
10 or underutilization of the different types of grants.

11 (i) Of the total amount provided in this subsection, (~~the~~  
12 ~~department must prioritize allocating the funds as follows:~~

13 ~~(A) \$25,000,000)~~ \$45,000,000 of the coronavirus state fiscal  
14 recovery fund—federal appropriation is provided solely for grants  
15 under (b) or (c) of this subsection to eligible businesses and  
16 nonprofit organizations in the arts, heritage, and science sectors,  
17 including those that operate live entertainment venues (~~;~~ and

18 ~~(B) \$25,000,000 for grants under (b) or (c) of this subsection to~~  
19 ~~eligible businesses and nonprofit organizations located in counties~~  
20 ~~that are in phase 2 of the governor's "healthy Washington: roadmap to~~  
21 ~~recovery" plan at the time the business or nonprofit organization~~  
22 ~~applies for funding)).~~ The department must develop criteria for  
23 successful applications under this subsection in combination with the  
24 Washington state arts commission.

25 (87) \$138,000,000 of the general fund—federal appropriation  
26 (ARPA) is provided solely for the department to implement small  
27 business capital access and other credit support programs under the  
28 state small business credit initiative, pursuant to P.L. 117-2. The  
29 department may contract with other entities to implement the capital  
30 access program and other credit support programs. The department is  
31 highly encouraged to use local nonprofit community development  
32 financial institutions to deliver access to credit to the maximum  
33 extent allowed by federal law, rules, and guidelines. The department  
34 must apply for the maximum possible allocation of federal funding  
35 under P.L. 117-2, including but not limited to funds set aside for  
36 extremely small businesses and business enterprises owned and  
37 controlled by socially and economically disadvantaged individuals.  
38 The funding provided in this section also includes federal funds  
39 allocated to the state for technical assistance to businesses. The  
40 department must ensure businesses owned and controlled by socially

1 and economically disadvantaged individuals, as defined in P.L. 117-2,  
2 have equitable access to program services.

3 (88) (a) \$6,000,000 of the general fund—state appropriation for  
4 fiscal year 2022 is provided solely for the department to create a  
5 grant program to reimburse local governments for eligible costs of  
6 providing emergency noncongregate sheltering during the COVID-19  
7 public health emergency.

8 (b) A city or county is eligible to apply for grant funding if  
9 it:

10 (i) Applies to the federal emergency management agency public  
11 assistance program for reimbursement of costs to provide emergency  
12 non-congregate sheltering; and

13 (ii) Incurs eligible costs.

14 (c) Eligible costs are costs to provide emergency noncongregate  
15 sheltering that:

16 (i) Were deemed eligible for reimbursement in the federal  
17 emergency management agency policy 104-009-18, version 3, titled *FEMA*  
18 *emergency non-congregate sheltering during the COVID-19 public health*  
19 *emergency (interim)* and dated January 29, 2021; and

20 (ii) Are incurred by the applicant beginning January 21, 2021,  
21 through September 30, 2021.

22 (d) The department must give priority to applicants who  
23 demonstrate use of funds received under P.L. 117-2 for the  
24 acquisition, development, and operation of noncongregate sheltering.

25 (e) The department must coordinate with the military department  
26 to confirm that grant recipients have applied to the federal  
27 emergency management agency public assistance program for costs  
28 identified in their grant application.

29 (f) For the purposes of this subsection, "noncongregate  
30 sheltering" means sheltering provided in locations where each  
31 individual or household has living space that offers some level of  
32 privacy such as hotels, motels, or dormitories.

33 (89) (a) (~~(\$400,000)~~) \$225,000 of the general fund—state  
34 appropriation for fiscal year 2022 (~~(is)~~) and \$175,000 of the general  
35 fund—state appropriation for fiscal year 2023 are provided solely to  
36 conduct a comprehensive equity review of state capital grant programs  
37 administered by the department. The department may, in consultation  
38 with interested parties identified in subsection (d) of this section,

1 contract with a consultant to assist with the community engagement  
2 and review necessary to complete this review process.

3 (b) The purposes of this comprehensive equity review are: To  
4 reduce barriers to historically underserved populations'  
5 participation in the capital grant programs; to redress inequities in  
6 existing capital grant policies and programs; and to improve the  
7 equitable delivery of resources and benefits in these programs.

8 (c) In completing the comprehensive equity review required under  
9 this section, the department shall: (i) Identify changes to policy  
10 and operational norms and practices in furtherance of the equity  
11 review purposes identified in (b) of this subsection; (ii) identify  
12 new investments and programs that prioritize populations and  
13 communities that have been historically underserved by capital grant  
14 policies and programs; and (iii) include consideration of historic  
15 and systemic barriers that may arise due to any of the following  
16 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)  
17 geography; (F) disability; and (G) educational attainment.

18 (d) The department must collaborate with the Washington state  
19 commission on African American affairs; the Washington state  
20 commission on Asian Pacific American affairs; the Washington state  
21 commission on Hispanic affairs; the governor's office of Indian  
22 affairs; the governor's committee on disability issues and  
23 employment; the office of equity; the office of minority and women's  
24 business enterprises; the environmental justice council if  
25 established by passage of Engrossed Second Substitute Senate Bill No.  
26 5141; and other interested parties as appropriate to develop and  
27 conduct a community engagement process to inform the review.

28 (e) The department shall complete the comprehensive equity review  
29 under this section and submit a final report, containing all of the  
30 elements and considerations specified in this section, to the  
31 legislature by June 30, 2022.

32 (90) (~~(\$23,000,000)~~) \$23,444,000 of the general fund—federal  
33 appropriation (ARPA) is provided solely for the HOME investment  
34 partnerships program pursuant to P.L. 117-2. Of the amount provided  
35 in this subsection, \$18,000,000 of the general fund—federal  
36 appropriation (ARPA) is provided solely for the department to issue  
37 competitive financial assistance to eligible organizations under RCW  
38 43.185A.040 for the acquisition and development of noncongregate  
39 shelter units, subject to the following conditions and limitations:

1 (a) Grants provided under this subsection may be used to acquire  
2 real property for quick conversion into noncongregate shelter units  
3 or for renovation and building update costs associated with  
4 establishment of the acquired facilities. Grants provided under this  
5 subsection may not be used for operating or maintenance costs  
6 associated with providing housing, supportive services, or debt  
7 service. For the purposes of this subsection, "noncongregate" shelter  
8 units means units provided in locations where each individual or  
9 household has living space that offers some level of privacy, such as  
10 hotels, motels, or dormitories.

11 (b) Units acquired or developed under this subsection must serve  
12 qualifying individuals or families as defined in P.L. 117-2.

13 (c) The department must establish criteria for the issuance of  
14 the grants, which must follow the guidelines and compliance  
15 requirements of the housing trust fund program and the federal HOME  
16 investment partnership program. The criteria must include:

17 (i) The date upon which structural modifications or construction  
18 would begin and the anticipated date of completion of the project;

19 (ii) A detailed estimate of the costs associated with the  
20 acquisition and any updates or improvements necessary to make the  
21 property habitable for its intended use;

22 (iii) A detailed estimate of the costs associated with opening  
23 the units; and

24 (iv) A financial plan demonstrating the ability to maintain and  
25 operate the property and support its intended tenants throughout the  
26 end of the grant contract.

27 (d) The department must provide a progress report on its website  
28 by November 1, 2022. The report must include:

29 (i) The total number of applications and amount of funding  
30 requested; and

31 (ii) A list and description of the projects approved for funding  
32 including state funding, total project cost, number of units, and  
33 anticipated completion date.

34 (e) The funding in this subsection is not subject to the 90 day  
35 application periods in RCW 43.185.070 or 43.185A.050.

36 (91) \$391,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$391,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for Pacific county to operate or  
39 participate in a drug task force to enhance coordination and

1 intelligence while facilitating multijurisdictional criminal  
2 investigations.

3 (92) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for a grant to a nonprofit organization  
5 providing housing services in western Washington to conduct a master  
6 planning process for the development of a family-centered drug  
7 treatment and housing program. The grant recipient must be a  
8 nonprofit organization that has experience administering a comparable  
9 program in another region of the state. The program must provide  
10 housing units for families with members who have substance use  
11 disorders and who are involved in the child welfare system, and  
12 services including but not limited to case management, counseling,  
13 substance use disorder treatment, and parenting skills classes. The  
14 program site must be located within or in close proximity to King  
15 county, and include living quarters for families, space for services,  
16 and childcare and play areas for children. The nonprofit must include  
17 housing developers, service providers, and other interested parties  
18 in the master planning process. By December 31, 2021, the nonprofit  
19 must submit the plan to the department, the senate ways and means  
20 committee, and the house capital budget committee.

21 (93) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$150,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for a grant to a nonprofit  
24 organization to assist fathers transitioning from incarceration to  
25 family reunification. The grant recipient must have experience  
26 contracting with the department of corrections to support offender  
27 betterment projects and the department of social and health services  
28 to provide access and visitation services.

29 (94) (~~(\$7,500,000)~~) \$4,000,000 of the general fund—state  
30 appropriation for fiscal year 2022 and (~~(\$2,500,000)~~) \$6,000,000 of  
31 the general fund—state appropriation for fiscal year 2023 are  
32 provided solely for grants to community organizations that serve  
33 historically disadvantaged populations to conduct outreach and assist  
34 community members in applying for state and federal assistance  
35 programs, including but not limited to those administered by the  
36 departments of social and health services; commerce; and children,  
37 youth, and families.

38 (95) \$375,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to accelerate  
2 implementation of the low-income rural home rehabilitation program by  
3 contracting with up to seven home rehabilitation agencies, as defined  
4 under WAC 365-175-030, in a variety of regions of the state. Funding  
5 provided in this subsection may be used by home rehabilitation  
6 agencies for program support in order to increase the number of  
7 households participating in the program. Home rehabilitation agencies  
8 receiving funding under this subsection must provide the department  
9 with a summary of their direct and indirect costs associated with  
10 implementing the program.

11 (96) \$450,000 of the general fund—state appropriation for fiscal  
12 year 2022 is provided solely for pre-development activities for  
13 state-operated or contracted residential or supportive housing  
14 facilities at the Pacific hospital preservation and development  
15 authority buildings three through ten in Seattle, to help carry out  
16 Washington state's plans for new community-based residential  
17 facilities, including supportive housing. The facilities may be used  
18 for behavioral health, long-term care, developmentally disabled  
19 community housing, recovery residences, state-operated living  
20 alternatives, group homes, or family-centered substance use disorder  
21 recovery housing. The amounts provided in this subsection may be used  
22 for concept development, planning, lease payments, and other related  
23 expenses for pre-development of state- or nonprofit-operated  
24 residential facilities identified by the health care authority or the  
25 departments of social and health services, children, youth, and  
26 families, and commerce. The department is authorized to enter into a  
27 short-term lease, with an option to enter into a multiyear extension,  
28 for the Pacific hospital preservation and development authority  
29 quarters buildings three through ten.

30 (97) \$80,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$80,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for a grant to a nonprofit  
33 organization dedicated to supporting forest health restoration  
34 located in Okanogan county for work toward a biochar research and  
35 demonstration project and initial efforts toward full-size operation  
36 of an industrial-sized facility in the Methow valley.

37 (98) \$6,800,000 of the general fund—state appropriation for  
38 fiscal year 2022 and (~~(\$8,200,000)~~) \$15,700,000 of the general fund—  
39 state appropriation for fiscal year 2023 are provided solely for

1 grants to crime victim services providers for victim assistance  
2 programs. The department must distribute the funds in accordance with  
3 the methodologies used to distribute federal victims of crime act  
4 victim assistance funding.

5 (99) (a) (~~(\$225,000)~~) \$115,000 of the general fund—state  
6 appropriation for fiscal year 2022 and (~~(\$225,000)~~) \$335,000 of the  
7 general fund—state appropriation for fiscal year 2023 are provided  
8 solely for the department to appoint and maintain an aviation and  
9 aerospace advisory committee to generally advise the director of the  
10 department and the secretary of the department of transportation on  
11 matters related to aviation and aerospace in Washington state. The  
12 advisory committee must develop recommendations regarding operating  
13 budget and capital budget requests relating to aviation and aerospace  
14 needs, and strategies to enhance the safe and effective use of public  
15 use airports and aerospace facilities in Washington state. The  
16 aviation and aerospace advisory committee must also advise the  
17 director and secretary, or their designees, and make recommendations  
18 on the following matters:

- 19 (i) Employment of emerging aviation and aerospace technologies to  
20 include unmanned, autonomous, and alternative propulsion systems;
- 21 (ii) New, changed, or proposed federal regulations;
- 22 (iii) Industry needs to remain nationally and internationally  
23 competitive;
- 24 (iv) Policy considerations;
- 25 (v) Funding priorities and capital project needs;
- 26 (vi) Methods to reduce greenhouse gas emissions;
- 27 (vii) Workforce development needs and opportunities;
- 28 (viii) Multimodal requirements; and
- 29 (ix) Other matters pertaining to the aviation and aerospace  
30 industries as the aviation and aerospace advisory committee deems  
31 appropriate.

32 (b) The director of the department of commerce, or the director's  
33 designee, shall appoint members to the aviation and aerospace  
34 advisory committee including, at a minimum:

- 35 (i) Two county commissioners, one from east of the crest of the  
36 Cascade mountains and one from west of the crest of the Cascade  
37 mountains;
- 38 (ii) An owner of an aviation company and an owner of an aerospace  
39 company or their representatives;

1 (iii) The director of the aviation division of the department of  
2 transportation, or the director's designee;

3 (iv) Two individuals who are top executive officials of a  
4 commercial service airport, typically with the title of chief  
5 executive officer, airport director, or executive director, one from  
6 an airport located east of the crest of the Cascade mountains and one  
7 from an airport located west of the crest of the Cascade mountains;

8 (v) Advisory members from the federal aviation administration;

9 (vi) The aerospace lead from the department of commerce or a  
10 representative of the department;

11 (vii) A representative of a statewide environmental organization;

12 (viii) A representative of the military department;

13 (ix) A representative of the state board for community and  
14 technical colleges;

15 (x) Representatives from airport associations;

16 (xi) Representatives from an aviation and aerospace educational  
17 program; and

18 (xii) Representatives from both aviation and aerospace  
19 associations.

20 (c) The director of the department and the secretary of the  
21 department of transportation, or their designees, shall serve as the  
22 administrative cochairs of the aviation and aerospace advisory  
23 committee.

24 (d) The department must provide staff support for all aviation  
25 and aerospace advisory committee meetings.

26 (e) The aviation and aerospace advisory committee must meet at  
27 the call of the administrative cochairs for any purpose that directly  
28 relates to the duties set forth in (a) of this subsection, or as  
29 otherwise requested by the director, secretary, or their designees as  
30 the administrative cochairs.

31 (f) In consultation with the aviation and aerospace advisory  
32 committee, the department must develop a strategic plan for the  
33 department's aerospace, aviation, and airport economic development  
34 program. The strategic plan should identify: (i) Changing market  
35 conditions in the aerospace industry; (ii) emerging opportunities to  
36 diversify and grow Washington's aerospace sector; and (iii)  
37 strategies and action steps to build on the state's core strengths in  
38 aerospace infrastructure and workforce expertise to diversify and  
39 grow employment in Washington's aerospace sector. The department must



1 submit the strategic plan to the appropriate committees of the  
2 legislature by June 30, 2023.

3 (g) The cochairs may seek recommendations and input from the  
4 aviation and aerospace advisory committee to inform the legislature  
5 on aviation and aerospace issues.

6 (100) (a) (~~(\$300,000)~~) \$270,000 of the general fund—state  
7 appropriation for fiscal year 2022 (~~(is)~~) and \$30,000 of the general  
8 fund—state appropriation for fiscal year 2023 are provided solely for  
9 the department to convene a work group on reducing racial disparities  
10 in Washington state homeownership rates. The goals of the work group  
11 are to assess perspectives on housing and lending laws, policies, and  
12 practices; facilitate discussion among interested parties; and  
13 develop budgetary, administrative policy, and legislative  
14 recommendations.

15 (b) The director of the department, or the director's designee,  
16 must chair the work group. The department must, in consultation with  
17 the Washington state office of equity and the governor's office of  
18 Indian affairs, appoint a minimum of twelve members to the work group  
19 representing groups including but not limited to:

20 (i) Organizations and state entities led by and serving Black,  
21 indigenous, and people of color;

22 (ii) State or local government agencies with expertise in housing  
23 and lending laws;

24 (iii) Associations representing cities and housing authorities;  
25 and

26 (iv) Professionals from private-sector industries including but  
27 not limited to banks, credit unions, mortgage brokers, and housing  
28 developers.

29 (c) The department must convene the first meeting of the work  
30 group by August 1, 2021. The department must submit a final report to  
31 the governor and appropriate committees of the legislature by August  
32 1, 2022. The final report must:

33 (i) Evaluate the distribution of state affordable housing funds  
34 and its impact on the creation of homeownership units serving Black,  
35 indigenous, and people of color;

36 (ii) Evaluate the eligibility requirements, access, and use of  
37 state-funded down payment assistance funds, and their impact on  
38 homeownership rate disparities;

1 (iii) Review barriers preventing Black, indigenous, and people of  
2 color from accessing credit and loans through traditional banks for  
3 residential loans; and

4 (iv) Provide budgetary, administrative policy, and legislative  
5 recommendations to increase ownership unit development and access to  
6 credit.

7 (101) \$225,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$225,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the department to convene a  
10 task force to make recommendations regarding needed reforms to the  
11 state's growth policy framework, including the growth management act,  
12 state environmental policy act, and other statutes related to growth,  
13 change, economic development, housing, social equity, and  
14 environmental conservation. The process will build upon the findings,  
15 concepts, and recommendations in recent state-funded reports,  
16 including the "road map to Washington's future" issued by the William  
17 D. Ruckelshaus center in 2019, the report of the environmental  
18 justice task force issued in 2020, and "updating Washington's growth  
19 policy framework" issued by the University of Washington in 2021. The  
20 task force must involve diverse perspectives including but not  
21 limited to representatives of counties, cities, special districts,  
22 the real estate, building, and agricultural industries, planning and  
23 environmental organizations, tribal governments, and state agencies.  
24 Special effort must be made to include in these discussions the lived  
25 experiences and perspectives of people and communities who have too  
26 often been excluded from public policy decision-making and unevenly  
27 impacted by those decisions. The work group must report on its  
28 activities and recommendations prior to the 2022 and 2023 legislative  
29 sessions.

30 (102) \$80,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$80,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for a grant to a nonprofit  
33 organization located in the city of Seattle for providing resident  
34 services and on-site programming for affordable housing residents in  
35 Delridge, supporting local youth with leadership pathways, and other  
36 community development initiatives that improve the health and well-  
37 being of southwest Seattle residents.

38 (103) \$61,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$31,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for San Juan county health and  
2 community services to enter into an agreement with the United States  
3 geological survey to evaluate available groundwater, surface water,  
4 and meteorological data for the county, complete recharge estimations  
5 for the county, and update the water balance for the county.

6 (104) \$140,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely to contract with businesses ending  
8 slavery and trafficking for a human trafficking initiative.

9 (a) Of the amounts provided in this subsection, \$60,000 of the  
10 general fund—state appropriation for fiscal year 2022 is provided  
11 solely to extend job readiness services and employment opportunities  
12 for survivors of human trafficking and persons at risk of human  
13 trafficking, in near-airport communities in south King county.

14 (b) Of the amounts provided in this subsection, \$80,000 of the  
15 general fund—state appropriation for fiscal year 2022 is provided  
16 solely to develop a national awareness campaign. The campaign will  
17 increase signage in seaports, airports, and near-airport communities  
18 so that people who are vulnerable to trafficking or experiencing  
19 human trafficking can access assistance through the national human  
20 trafficking hotline.

21 (105) \$278,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$277,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for a grant to a nonprofit  
24 organization within the city of Tacoma for social services and  
25 educational programming to assist Latino and indigenous communities  
26 in honoring heritage and culture, becoming proficient in civic  
27 education, and overcoming barriers to social, political, racial,  
28 economic, and cultural community development.

29 (106) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely to provide college accredited  
32 courses through alternative methods to disadvantaged adults, such as  
33 those experiencing homelessness, who are low-income, come from  
34 generational poverty, or have a disabling condition, including those  
35 that are further impacted by systemic racism, who do not believe they  
36 can be successful or have not yet contemplated college for their  
37 future with the intent of engaging these individuals in further  
38 education to increase their lifelong wage potential.

1 (107) (a) (~~(\$351,000)~~) \$151,000 of the general fund—state  
2 appropriation for fiscal year 2022 and (~~(\$332,000)~~) \$532,000 of the  
3 general fund—state appropriation for fiscal year 2023 are provided  
4 solely for the department to contract with a nonprofit organization  
5 with demonstrated expertise in the creative arts and strategic  
6 planning to establish a Washington state creative economy work group  
7 that within two years, and with the advice of the work group,  
8 develops a strategic plan to improve the Washington state creative  
9 economy that can be rolled out in incremental phases to reach  
10 identified economic, social justice, and business development goals.

11 (b) The goal of the strategic plan must be to ensure that the  
12 state of Washington is competitive with respect to attracting  
13 creative economy business, retaining talent within the state, and  
14 developing marketable content that can be exported for national and  
15 international consumption and monetization. The strategic plan must  
16 address support for the creative community within historically  
17 marginalized communities, as well as the creative economy at large,  
18 and take into account the diverse interests, strengths, and needs of  
19 Washington's population on both sides of the Cascade mountains.

20 (c) The chair of the work group must be the director of the  
21 nonprofit organization contracted with by the department or the  
22 director's designee, and must have significant experience working as  
23 an artist, producer, or director and in business development,  
24 including drafting business plans and multidisciplinary planning  
25 documents. The chair must appoint representatives to the work group  
26 who represent the range of demographic diversity across the state of  
27 Washington, including:

28 (i) A representative from the Washington state association of  
29 counties;

30 (ii) A representative from the association of Washington cities;

31 (iii) A representative from the Washington state arts commission;

32 (iv) A representative from the Washington state labor council;

33 (v) A representative from the banking industry with experience in  
34 matters involving the federal small business administration;

35 (vi) An appropriate number of representatives from the Washington  
36 state arts community including, but not limited to, the following  
37 sectors:

38 (A) Film, television, and video production;

39 (B) Recorded audio and music production;

40 (C) Animation production;

1 (D) Video game development;  
2 (E) Live theater, orchestra, dance, and opera;  
3 (F) Live music performance;  
4 (G) Visual arts, including sculpture, painting, graphic design,  
5 and photography;  
6 (H) Production facilities, such as film and television studios;  
7 and  
8 (I) Live music or performing arts venues;  
9 (vii) A representative from a certified public accounting firm or  
10 other company with experience in financial modeling and in the  
11 creative arts;  
12 (viii) A representative selected by the Washington state  
13 commission on African American affairs, the Washington state  
14 commission on Hispanic affairs, the governor's office of Indian  
15 affairs, and the Washington state commission on Asian Pacific  
16 American affairs to represent the entities on the work group;  
17 (ix) A representative of a federally recognized Indian tribe with  
18 a reservation located east of the crest of the Cascade mountains;  
19 (x) A representative of a federally recognized Indian tribe with  
20 a reservation located west of the crest of the Cascade mountains; and  
21 (xi) Other state agency representatives or stakeholder group  
22 representatives, at the discretion of the work group, for the purpose  
23 of participating in specific topic discussions.  
24 (d) In developing the strategic plan for the Washington state  
25 creative economy, the work group must:  
26 (i) Identify existing studies of aspects affecting the creative  
27 economy, including studies relating to tax issues, legislation,  
28 finance, population and demographics, and employment;  
29 (ii) Conduct a comparative analysis with other jurisdictions that  
30 have successfully developed creative economy plans and programs,  
31 including the states of Georgia and New Mexico, and the provinces of  
32 British Columbia and Ontario, Canada;  
33 (iii) Conduct in-depth interviews to identify best practices for  
34 structuring a strategic plan for the state of Washington;  
35 (iv) Evaluate existing banking models for financing creative  
36 economy projects in the private sector and develop a financial model  
37 to promote investment in Washington's creative economy;  
38 (v) Evaluate existing state and county tax incentives and make  
39 recommendations for improvements to support the creative economy;

1 (vi) Identify the role that counties and cities play with respect  
2 to the strategic plan, and identify specific counties and cities that  
3 may need or want a stronger creative economy;

4 (vii) Identify opportunities for synergies with new business  
5 models and the integration of new technologies; and

6 (viii) Identify the role that state education programs in the  
7 creative arts play in the creative economy and with respect to  
8 advancing the strategic plan.

9 (e) The department of commerce shall facilitate the timely  
10 transmission of information and documents from all appropriate state  
11 departments and agencies to the nonprofit organization contracted  
12 under this subsection. The work group must report its findings and  
13 recommendations to the appropriate committees of the legislature by  
14 December 1, 2022. The contracted nonprofit must administer the  
15 expenses of the work group.

16 (108) (~~(\$300,000)~~) \$153,000 of the general fund—state  
17 appropriation for fiscal year 2022 (~~(is)~~) and \$147,000 of the general  
18 fund—state appropriation for fiscal year 2023 are provided solely for  
19 a grant to a nonprofit museum and science and technology center  
20 located in the city of Seattle that provides youth educational  
21 programming related to discovery, experimentation, and critical  
22 thinking in the sciences for a maker and innovation lab and to  
23 develop and operate new experiential learning opportunities.

24 (109) \$125,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$125,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely to contract with a statewide  
27 association that supports a network of local asset building  
28 coalitions for programs to increase the financial stability of low-  
29 income Washingtonians adversely affected economically by COVID-19  
30 through increasing participation in earned income tax credit refunds,  
31 the Washington retirement marketplace, and programs that build  
32 personal savings.

33 (110) (~~(\$421,000)~~) \$971,000 of the general fund—state  
34 appropriation for fiscal year 2022 (~~(is)~~) and \$3,561,000 of the  
35 general fund—state appropriation for fiscal year 2023 are provided  
36 solely for the department to continue starting up the Washington  
37 state office of firearm safety and violence prevention, including the  
38 creation of a state and federal grant funding plan to direct

1 resources to cities that are most impacted by community violence. Of  
2 the amounts provided in this subsection:

3 (a) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$600,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for community-based violence  
6 prevention and intervention services to individuals identified  
7 through the King county shots fired social network analysis. The  
8 department must complete an evaluation of the program and provide a  
9 report to the governor and the appropriate legislative committees by  
10 June 30, 2023.

11 (b) (i) \$450,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,800,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for a grant  
14 program through the office of firearm safety and violence prevention  
15 for evidence-based services to youth who are at high risk to  
16 perpetrate gun violence and who reside in areas with high rates of  
17 gun violence. Priority shall be given to:

18 (A) One site serving in Yakima county, one site in south King  
19 county, one site in Federal Way, and one site in Tacoma;

20 (B) Sites that partner with the University of Washington public  
21 behavioral health & justice policy division to deliver culturally  
22 relevant family integrated transition services through use of  
23 credible messenger advocates;

24 (C) Sites that partner with the University of Washington  
25 Harborview firearm injury and policy research program for social  
26 impact evaluation; and

27 (D) Sites that partner an organization focused on evidence-based  
28 implementation management identified by the department.

29 (ii) The department must complete an evaluation of the program  
30 and provide a report to the governor and the appropriate legislative  
31 committees by June 30, 2023.

32 (111) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$250,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the department to conduct a  
35 study and report to the legislature on city and county implementation  
36 of the multifamily housing property tax exemption. The report must:

37 (a) Review whether cities have practices in five areas:

38 (i) Evaluating the financial feasibility and total costs of  
39 proposed developments under the exemption;

1 (ii) Monitoring rent, occupancy, and demographics of tenants of  
2 exempt housing;

3 (iii) Identifying direct or indirect displacement risks, and  
4 changes in income and rent distributions associated with new housing  
5 development, and plans and approaches;

6 (iv) Identifying practices that encourage permanent affordable  
7 rental opportunities; and

8 (v) Monitoring whether the exemption assists cities in meeting  
9 goals under the growth management act;

10 (b) Identify at least five case studies on a range of cities and  
11 provide analysis:

12 (i) Comparing the rent in income restricted units to market rate  
13 units in the same development and to the surrounding area;

14 (ii) Comparing the anticipated impact on rents and project  
15 budgets, and on public benefit under eight-year, 12-year, and 20-year  
16 property tax exemption scenarios;

17 (iii) Looking at permanent affordable rentals; and

18 (iv) Evaluating changes in income distribution, rent  
19 distribution, commute/location, and displacement risks in areas with  
20 exempt housing; and

21 (c) Estimate other state and local tax revenue generated by new  
22 housing developments and how it compares to the property tax  
23 exemption.

24 (112) \$195,000 of the general fund—state appropriation for fiscal  
25 year 2022 is provided solely for a grant to Spokane county for costs  
26 related to redistricting activities required by chapter 36.32 RCW.

27 (113) \$130,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$130,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the department to contract  
30 with a nonprofit organization to provide tiny homes for veterans.

31 (114) (~~(\$210,000)~~) \$170,000 of the general fund—state  
32 appropriation for fiscal year 2022 and (~~(\$90,000)~~) \$130,000 of the  
33 general fund—state appropriation for fiscal year 2023 are provided  
34 solely for the department to perform an analysis of the property  
35 operations and maintenance costs and tenant supportive services costs  
36 for affordable housing projects that receive funding from the  
37 Washington housing trust fund. The projects to be analyzed must  
38 include, but are not limited to, permanent supportive housing and  
39 youth housing taking into consideration housing projects that have



1 been in service for a sufficient time that actual costs can be  
2 determined. The analysis shall include a categorized overview of the  
3 expenses and fund sources related to the maintenance, operations, and  
4 supportive services necessary for the affordable housing projects to  
5 be successful in housing the intended population, as well as identify  
6 other available funding sources for these costs. The analysis must  
7 also explore the timing and alignment challenges for pairing  
8 operational and supportive services funding with the initial capital  
9 investments, and make recommendations relating to any benchmarks that  
10 can be established regarding future costs that would impact the  
11 operating budget, and about the state's role in planning, support,  
12 and oversight to ensure long-term sustainability of these projects.  
13 The department may hire a consultant to conduct this study. The  
14 department shall report its findings and recommendations to the  
15 office of financial management and the appropriate committees of the  
16 legislature by December 1, 2022.

17 (115) \$157,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$154,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of Second  
20 Substitute Senate Bill No. 5383 (public telecom services). (~~If the~~  
21 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
22 ~~subsection shall lapse.~~)

23 (116) \$1,555,000 of the general fund—state appropriation for  
24 fiscal year 2022 (~~is~~) and \$1,592,000 of the general fund—state  
25 appropriation for fiscal year 2023 are provided solely for  
26 implementation of Engrossed Second Substitute Senate Bill No. 5141  
27 (environmental justice task force). (~~If the bill is not enacted by~~  
28 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

29 (117) \$946,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$921,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for implementation of Second  
32 Substitute Senate Bill No. 5368 (rural economic development). (~~If~~  
33 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
34 ~~this subsection shall lapse.~~)

35 (118) \$114,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$110,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for implementation of Engrossed  
38 Second Substitute Senate Bill No. 5287 (affordable housing

1 incentives). (~~If the bill is not enacted by June 30, 2021, the~~  
2 ~~amounts provided in this subsection shall lapse.~~)

3 (119) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2022 and (~~(\$250,000)~~) \$1,026,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for  
6 implementation of Senate Bill No. 5345 (industrial waste program). Of  
7 the amounts provided in this subsection, \$175,000 of the general fund  
8 —state appropriation for fiscal year 2022 and (~~(\$175,000)~~) \$675,000  
9 of the general fund—state appropriation for fiscal year 2023 are  
10 provided solely for grants to local industrial waste symbiosis  
11 projects as provided in the bill. (~~If the bill is not enacted by~~  
12 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

13 (120) (~~(\$1,250,000)~~) \$700,000 of the general fund—state  
14 appropriation for fiscal year 2022 and (~~(\$1,250,000)~~) \$1,800,000 of  
15 the general fund—state appropriation for fiscal year 2023 are  
16 provided solely for implementation of Engrossed Substitute Senate  
17 Bill No. 5353 (law enforcement community engagement). Of the amounts  
18 provided in this subsection, (~~(\$500,000)~~) \$50,000 of the general fund  
19 —state appropriation for fiscal year 2022 and (~~(\$500,000)~~) \$950,000  
20 of the general fund—state appropriation for fiscal year 2023 are  
21 provided solely for grants awarded under this bill. (~~If the bill is~~  
22 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~  
23 ~~shall lapse.~~)

24 (121) \$66,000 of the general fund—state appropriation for fiscal  
25 year 2022 is provided solely for implementation of Second Substitute  
26 Senate Bill No. 5183 (nonfatal strangulation). (~~If the bill is not~~  
27 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
28 ~~shall lapse.~~)

29 (122) \$40,000 of the general fund—state appropriation for fiscal  
30 year 2022 is provided solely for implementation of Substitute Senate  
31 Bill No. 5126 (climate commitment). (~~If the bill is not enacted by~~  
32 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

33 (123) \$2,500,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$2,500,000 of the general fund—state  
35 appropriation for fiscal year 2023 are provided solely for the  
36 department to administer a competitive grant program for grants to  
37 community-based programs to provide reentry services for formerly  
38 incarcerated persons and supports to facilitate successful  
39 transitions to the community. The department must work in

1 collaboration with the statewide reentry council to administer the  
2 program. Applicants must provide a project proposal to the department  
3 as a part of the application process. Grant awards provided under  
4 this subsection may be used for costs including but not limited to  
5 housing, case management and navigators, employment services, family  
6 reunification, and legal services to respond to collateral impacts of  
7 reentry. The department must award at least 30 percent of the funding  
8 provided in this subsection to applicants located in rural counties.

9 (124) (~~(\$2,500,000)~~) \$2,000,000 of the general fund—state  
10 appropriation for fiscal year 2022 and (~~(\$2,500,000)~~) \$3,000,000 of  
11 the general fund—state appropriation for fiscal year 2023 are  
12 provided solely for the department to administer grants to diaper  
13 banks for the purchase of diapers, wipes, and other essential baby  
14 products, for distribution to families in need. The department must  
15 give priority to providers serving or located in marginalized, low-  
16 income communities or communities of color; and providers that help  
17 support racial equity.

18 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund  
19 —federal appropriation is provided solely for the department to  
20 provide grant funds to Clallam county to support the preservation of  
21 private marine transportation activities and jobs associated with  
22 such activities that have been directly impacted by the closure of  
23 the United States-Canada border during the COVID-19 pandemic.

24 (b) To be eligible for a grant from the county under this  
25 subsection the business must:

26 (i) Apply for or have applied for the grant from the county;

27 (ii) Have expenses that are necessary to continue business  
28 operations and the expense is not a federal, state, or local tax,  
29 fee, license, or other government revenue;

30 (iii) Provide documentation to demonstrate that the expense is  
31 not funded by any other government or private entity;

32 (iv) Demonstrate the business was actively engaged in business,  
33 and as a result of the border closures the business temporarily  
34 totally closed operations;

35 (v) Have experienced at least a significant reduction in business  
36 income or activity related to United States-Canada border closures;

37 (vi) Agree to operate in accordance with the requirements of  
38 applicable federal, state, and local public regulations including  
39 health and safety measures;

1 (vii) Demonstrate significant economic contribution of their  
2 business to the state and local economy; and

3 (viii) Be a majority United States owned entity operating a  
4 United States flag vessel registered and operated under the laws of  
5 the United States.

6 (c) Grant funds may be used only for expenses incurred on or  
7 after March 1, 2020. Eligible expenses for grant funds include:

8 (i) Upgrading physical workplaces to adhere to new safety or  
9 sanitation standards;

10 (ii) Procuring required personal protective supplies for  
11 employees and business patrons and clients;

12 (iii) Updating business plans;

13 (iv) Employee costs, including payroll, training, and onboarding;

14 (v) Rent, lease, mortgage, insurance, and utility payments;

15 (vi) Securing inventory, supplies, and services for operations;

16 and

17 (vii) Maintenance and operations costs associated with vessel  
18 operations.

19 (d) The county must submit a report to the department by June 30,  
20 2022, outlining the use of funds, specific expenditures of the  
21 grantees, and revenue and expenses of the grantees including  
22 additional government or private funds or grants received.

23 (126) (~~(\$1,656,000)~~) \$1,162,000 of the general fund—state  
24 appropriation for fiscal year 2022 and (~~(\$1,615,000)~~) \$2,109,000 of  
25 the general fund—state appropriation for fiscal year 2023 are  
26 provided solely for the department to publish the guidelines and  
27 guidance set forth in (a), (b), and (c) of this subsection. The  
28 department shall publish the guidelines and guidance described in  
29 (a), (b), and (c) of this subsection no later than June 30, 2023.  
30 From amounts provided in this subsection, pursuant to an interagency  
31 agreement, the department shall provide funding to the department of  
32 ecology, the department of health, the department of fish and  
33 wildlife, the department of natural resources, the department of  
34 health, and the emergency management division of the military  
35 department to fund activities that support the work specified in (a),  
36 (b) and (c) of this subsection.

37 (a) The department, in consultation with the department of  
38 ecology, the department of health, and the department of  
39 transportation, shall publish guidelines that provide a set of  
40 actions counties and cities may take, under existing statutory

1 authority, through updates to their comprehensive plans and  
2 development regulations that have a demonstrated ability to reduce  
3 greenhouse gas emissions in order to achieve the statewide greenhouse  
4 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for  
5 consideration of the emissions reductions achieved through the  
6 adoption of statewide programs. The guidelines must prioritize  
7 reductions in communities that have experienced disproportionate harm  
8 due to air pollution and may draw upon the most recent health  
9 disparities data from the department of health to identify high  
10 pollution areas and disproportionately burdened communities.

11 (b) The department, in consultation with the department of  
12 transportation, shall publish guidelines that specify a set of  
13 actions counties and cities may take through updates to their  
14 comprehensive plans and development regulations that have a  
15 demonstrated ability to reduce per capita vehicle miles traveled,  
16 including measures that are designed to be achievable throughout the  
17 state, including in small cities and rural cities.

18 (c) The department shall develop, in collaboration with the  
19 department of ecology, the department of fish and wildlife, the  
20 department of natural resources, the department of health, and the  
21 emergency management division of the military department, as well as  
22 any federally recognized tribe who chooses to voluntarily  
23 participate, guidance that creates a model climate change and  
24 resiliency element that may be used by counties, cities, and  
25 multiple-county planning regions for developing and implementing  
26 climate change and resiliency plans and policies subject to the  
27 following provisions:

28 (i) The model element should provide guidance on identifying,  
29 designing, and investing in infrastructure that supports community  
30 resilience to climate impacts, including the protection, restoration,  
31 and enhancement of natural infrastructure as well as traditional  
32 infrastructure and protecting natural areas resilient to climate  
33 impacts, as well as areas of vital habitat for safe passage and  
34 species migration;

35 (ii) The model element should provide guidance on identifying and  
36 addressing natural hazards created or aggravated by climate change,  
37 including sea level rise, landslides, flooding, drought, heat, smoke,  
38 wildfires, and other effects of reasonably anticipated changes to  
39 temperature and precipitation patterns;

1 (iii) The model element must recognize and promote as many  
2 cobenefits of climate resilience as possible, such as salmon  
3 recovery, ecosystem services, and supporting treaty rights; and

4 (iv) The model element must prioritize actions in communities  
5 that will disproportionately suffer from compounding environmental  
6 impacts and will be most impacted by natural hazards due to climate  
7 change and may draw upon the most recent health disparities data from  
8 the department of health to identify disproportionately burdened  
9 communities.

10 (d) If the department publishes any subsequent updates to the  
11 guidelines published pursuant to (a) or (b) of this subsection, the  
12 department shall include in any such update a determination of  
13 whether adequate progress has been made toward the statewide  
14 greenhouse gas and per capita vehicle miles traveled reduction goals.  
15 If adequate progress is not being made, the department must identify  
16 in any updates to the guidelines what additional measures cities and  
17 counties may take in order to make further progress.

18 (e) The department, in the course of implementing this  
19 subsection, shall provide and prioritize options that support housing  
20 diversity and that assist counties and cities in meeting greenhouse  
21 gas emissions reduction and other requirements established under  
22 chapter 70A.45 RCW.

23 (127) \$240,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$95,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the department to  
26 collaborate with the department of children, youth, and families to  
27 jointly convene and facilitate a child care collaborative task force  
28 to continue the work of the task force created in chapter 368, Laws  
29 of 2019 (2SHB 1344) to establish a true cost of quality of child  
30 care. The task force shall report its findings and recommendations to  
31 the governor and the appropriate committees of the legislature by  
32 November 1, 2022.

33 (128) \$10,000,000 of the Washington housing trust account—state  
34 appropriation is provided solely for housing that serves people with  
35 intellectual and developmental disabilities.

36 (129) \$150,000,000 of the general fund—state appropriation for  
37 fiscal year 2023 is provided solely for the department to administer  
38 a utility assistance program. The department shall administer the  
39 program in the form of grants to current grantees of the low-income

1 home energy assistance program. To be eligible for assistance under  
2 the program, a household must have an income at or below 80 percent  
3 of the area median income and must have a missed or partially paid  
4 utility payment for electric, natural gas, water, sewer, or garbage  
5 utility services. Grant recipients must make payments directly to  
6 utility providers.

7 (130) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for a study on the potential of  
9 agrivoltaics in Washington state. This study will explore and  
10 identify the dual use of land for both agriculture and solar energy  
11 production. The department, in consultation with the department of  
12 agriculture, department of natural resources, department of fish and  
13 wildlife, department of ecology, conservation commission, and other  
14 agencies as appropriate, shall produce and submit to the governor a  
15 final report by June 30, 2023.

16 (a) The report shall:

17 (i) Explore the benefits and impacts of agrivoltaics to  
18 agricultural practices, the energy system, water supply and water  
19 quality, and other natural resources;

20 (ii) Explore the potential costs and benefits of installing  
21 agrivoltaics at the farm, community, and state level;

22 (iii) Identify priority geographic areas, resource land types, or  
23 agrivoltaics projects that produce the most benefit, especially to  
24 highly impacted communities as defined by RCW 19.405.020;

25 (iv) Identify how solar project permits impact the conversion of  
26 designated resource lands as defined by RCW 36.70A.170;

27 (v) Identify potential incentives that would support adoption of  
28 agrivoltaics and most effectively leverage existing funding  
29 opportunities; and

30 (vi) Identify barriers to siting solar on agricultural land and  
31 explore innovative siting regulations from other states, including  
32 any findings from the least conflict solar study developed by the  
33 Washington State University energy program.

34 (b) The 2021 state energy strategy must guide the department in  
35 the development of the report under this subsection, using an equity  
36 and environmental justice lens for developing recommendations and  
37 policy proposals.

38 (c) The department may coordinate with interested parties on  
39 recommendations, including but not limited to organizations  
40 representing agricultural interests, farmers, local governments,

1 rural communities, solar developers, utilities, environmental justice  
2 organizations, tribes, and tribal entities.

3 (131) \$10,000,000 of the general fund—state appropriation for  
4 fiscal year 2023 is provided to the department for grants for  
5 updating and implementing comprehensive plans and development  
6 regulations in order to implement the requirements of the growth  
7 management act.

8 (a) In allocating grant funding to local jurisdictions, awards  
9 must be based on a formula, determined by the department, to ensure  
10 that grants are distributed equitably among cities and counties.  
11 Grants will be used primarily to fund the review and update  
12 requirements for counties and cities required by RCW 36.70A.130.  
13 Funding provided on this formula basis shall cover additional county  
14 and city costs, if applicable, to implement chapter 254, Laws of 2021  
15 (Engrossed Second Substitute House Bill No. 1220).

16 (b) Within the amounts not utilized under (a) of this subsection,  
17 the department shall establish a competitive grant program to  
18 implement requirements of the growth management act.

19 (c) Up to \$500,000 per biennium may be allocated toward growth  
20 management policy research and development or to assess the ongoing  
21 effectiveness of existing growth management policy.

22 (d) The department must develop a process for consulting with  
23 local governments, affected stakeholders, and the legislature to  
24 establish emphasis areas for competitive grant distribution and for  
25 research priorities. The department must complete a report on  
26 emphasis areas and research priorities by June 30, 2023.

27 (132) \$11,500,000 of the general fund—state appropriation for  
28 fiscal year 2023 is provided solely for implementation of Substitute  
29 House Bill No. 1914 (motion picture program). If the bill is not  
30 enacted by June 30, 2022, the amount provided in this subsection  
31 shall lapse.

32 (133) \$25,000,000 of the general fund—state appropriation for  
33 fiscal year 2023 is provided solely for an income-qualified grant  
34 program for the promotion of alternative fuel vehicles to further  
35 state climate goals under RCW 70A.45.020 and state equity goals under  
36 chapter 70A.02 RCW.

37 (a) The grant program must include:

38 (i) A program to provide grants as specified in (b) of this  
39 subsection to retire vehicles under 10,000 pounds and replace them



1 with hybrid, plug-in hybrid, battery, or hydrogen fuel cell electric  
2 vehicles, or with a prepaid card to use for public transit and to  
3 purchase e-bicycles;

4 (ii) A program to provide grants for the installation of electric  
5 vehicle infrastructure where it is needed to support electric vehicle  
6 adoption in a community selected for inclusion in the program as  
7 specified in (d) of this subsection; and

8 (iii) Funding for the department of transportation's zero-  
9 emissions access pilot program to provide clean alternative fuel  
10 vehicle use opportunities to underserved communities and low and  
11 moderate-income members of the workforce not readily served by  
12 transit or located in transportation corridors with emissions that  
13 exceed federal or state emissions standards established in chapter  
14 287, Laws of 2019 (Engrossed Second Substitute House Bill No. 2042)  
15 as specified in (d) of this subsection.

16 (b) To qualify for the clean alternative fuel vehicle grant  
17 program established under (a)(i) of this subsection, a person must  
18 live in an overburdened community, as defined in RCW 70A.02.010,  
19 selected for participation in accordance with (c) of this subsection;  
20 have a household income that falls within income brackets found to be  
21 at greatest need of this assistance in accordance with (c) of this  
22 subsection; and have a vehicle titled under his or her name under  
23 chapter 46.12 RCW that is model year 2005 or older, operational, and  
24 under 10,000 pounds. A person may only receive a grant under this  
25 program for one vehicle.

26 (c) The department shall work with the department of health and  
27 the department of ecology:

28 (i) To develop metrics to select the overburdened communities,  
29 using the environmental health disparities map developed under RCW  
30 43.70.815 and other applicable tools, and prioritizing communities  
31 with the greatest health disparities, lower incomes, and communities  
32 of color, that are most likely to receive the greatest health  
33 benefits from this program through a reduction in greenhouse gas  
34 emissions and other pollutants that will result in improved  
35 groundwater and stormwater quality, improved air quality, and  
36 reductions in noise pollution;

37 (ii) To select appropriate income brackets for program  
38 participants that are in greatest need of this assistance in order to  
39 reduce the carbon emissions and other environmental impacts of their

1 current mode of transportation in the overburdened community in which  
2 they live; and

3 (iii) To select grant amounts for vehicle retirement that  
4 consider:

5 (A) The estimated health benefits to overburdened communities  
6 likely to result from adoption of the lower emission mode of  
7 transportation;

8 (B) The incremental additional cost of a reasonable replacement  
9 vehicle if that vehicle were an internal combustion engine rather  
10 than a hybrid or electric vehicle. The cost of an at-home charger may  
11 also be considered in this determination; and

12 (C) Any other applicable factors that promote state climate and  
13 equity goals.

14 (d) The department shall work with the department of  
15 transportation to determine where the installation of electric  
16 vehicle infrastructure is needed to support electric vehicle adoption  
17 in an overburdened community selected for inclusion in the program  
18 and the appropriate criteria for awarding grants under (a)(ii) of  
19 this subsection to maximize program participation and state climate  
20 and equity goals, selecting grant partners for the installation and  
21 maintenance of publicly available electric vehicle infrastructure. In  
22 support of this effort and pursuant to an interagency agreement, the  
23 department shall provide funding to the department of transportation  
24 from amounts provided in this subsection to leverage the department  
25 of transportation's zero-emissions access pilot program in a manner  
26 that supports the department's goals for this program.

27 (e)(i) The department shall conduct outreach with communities  
28 identified for participation in the program, partnering with local  
29 public institutions to inform program implementation and  
30 improvements. Outreach activities may include convening work groups  
31 or advisory committees as deemed appropriate by the department.

32 (ii) The department shall use the information collected through  
33 outreach under (e)(i) of this subsection to develop and deploy  
34 targeted public awareness and education campaigns to drive  
35 participation in the program.

36 (iii) The department may provide stipends to individuals who are  
37 low income or have lived experience to support their participation in  
38 work groups or advisory committees convened under (e)(i) of this  
39 subsection when such participation is desirable in order to implement  
40 the principles of equity described in RCW 43.06D.020, provided that

1 the individuals are not otherwise compensated for their attendance at  
2 meetings. Stipends may be up to \$100 for each day during which the  
3 individual attends a meeting. The department is authorized to assess  
4 the eligibility for the stipend as limited by available financial  
5 resources.

6 (f) The department shall support planning groups within local  
7 governments to support planning for electric vehicle implementation  
8 in selected overburdened communities.

9 (g) The department shall develop quantifiable program goals and  
10 metrics to examine the program's progress in meeting them related to  
11 reductions in environmental impacts and the effect of these  
12 reductions on health disparities in the overburdened communities that  
13 participate in the program. The program metrics must be tracked and  
14 reported on at least a quarterly basis on state agency dashboards  
15 available to the public currently or developed by the department for  
16 this purpose.

17 (h) The department shall report to the legislature by January 1,  
18 2023, on implementation of this program, including the goals and  
19 metrics it has identified for ongoing evaluation, and recommendations  
20 for its continued development and support.

21 (134) \$20,000,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely for grants to be awarded in  
23 competitive rounds for the deployment of solar projects located in  
24 Washington state.

25 (a) In awarding grants, the department must give priority to  
26 distribution-side projects that reduce peak electricity demand.

27 (b) To be eligible for funding, projects must be capable of  
28 generating more than 100 kilowatts of direct current generating  
29 capacity.

30 (c) Except as provided in (d) of this subsection, grants shall  
31 not exceed \$200,000 per megawatt of direct current generating  
32 capacity and total grant funds per project shall not exceed  
33 \$1,000,000 per applicant.

34 (d) At least 35 percent of the total cost of a project must be  
35 for community solar projects that provide solar electricity to low-  
36 income households, low-income tribal housing programs, affordable  
37 housing providers, and nonprofit organizations providing services to  
38 low-income communities.

1 (e) The department must, to the greatest extent feasible, give  
2 priority to projects using major components made in Washington when  
3 awarding grants.

4 (f) The department must attempt to prioritize an equitable  
5 geographic distribution and a diversity of project sizes.

6 (g) In soliciting and evaluating proposals, awarding contracts,  
7 and monitoring projects under this subsection, the department must:

8 (i) Ensure that competitive processes, rather than sole source  
9 contracting processes, are used to select all projects; and

10 (ii) Conduct due diligence activities associated with the use of  
11 public funds including, but not limited to, oversight of the project  
12 selection process, project monitoring, and ensuring that all  
13 applications and contracts fully comply with all applicable laws  
14 including disclosure and conflict of interest statutes.

15 (135) \$4,500,000 of the general fund—state appropriation for  
16 fiscal year 2022 is provided solely for a grant to the city of  
17 Seattle for deposit into the Skagit environmental endowment fund to  
18 support the protection of the headwaters of the Skagit river  
19 watershed through the acquisition of land, mining, and/or timber  
20 rights. This grant must be matched by nonstate sources.

21 (136) \$20,000,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely for grants to local  
23 jurisdictions, or nonprofit entities within those jurisdictions, that  
24 are engaged in a memorandum of understanding with state agencies  
25 regarding transitioning persons residing on public rights-of-way to  
26 permanent housing solutions. Funding may be used to provide outreach,  
27 shelter, transportation, and other services needed to assist  
28 individuals residing on public rights-of-way to secure permanent  
29 housing.

30 (137) \$200,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for the department to contract with a  
32 consultant to study incorporating the unincorporated communities of  
33 Fredrickson, Midland, North Clover Creek, Collins, Parkland,  
34 Spanaway, Summit-Waller, and Summit View into a single city. The  
35 study must include, but not be limited to, the impacts of  
36 incorporation on the local tax base, crime, homelessness,  
37 infrastructure, public services, and behavioral health services, in  
38 the listed communities. The department must submit the study to the

1 office of financial management and the appropriate committees of the  
2 legislature by June 1, 2023.

3 (138) \$125,000,000 of the community reinvestment account—state  
4 appropriation is provided solely for implementation of Second  
5 Substitute House Bill No. 1827 (community reinvestment). If the bill  
6 is not enacted by June 30, 2022, the amount provided in this  
7 subsection shall lapse.

8 (139) \$50,000,000 of the general fund—state appropriation for  
9 fiscal year 2023 is provided solely for the statewide broadband  
10 office to establish a broadband assistance program. The office may  
11 provide eligible households with assistance of up to \$20 per month to  
12 defray the cost of broadband services. A household is eligible for  
13 assistance under the program if it receives a benefit through the  
14 federal affordable connectivity program.

15 (140) \$10,000,000 of the general fund—state appropriation for  
16 fiscal year 2023 is provided solely for the department to conduct  
17 outreach activities for the working families tax exemption  
18 established in RCW 82.08.0206 and the federal earned income tax  
19 credit. Of the amounts provided in this subsection:

20 (a) \$6,860,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for grants to community-based  
22 organizations to conduct outreach activities and application  
23 assistance for individuals eligible for the working families tax  
24 exemption. In awarding the funds, the department must award grants to  
25 at least two community-based organizations in each county. Of the  
26 amounts provided in this subsection (140) (a), 25 percent must be used  
27 for outreach activities serving tribal and urban Indian communities,  
28 communities of color, and households in rural areas.

29 (b) \$2,860,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for grants to community-based  
31 organizations to conduct outreach activities and application  
32 assistance for individuals eligible for the working families tax  
33 exemption who file or may be eligible to file using a valid  
34 individual taxpayer identification number. Grant recipients may also  
35 use grant funds to assist individuals in obtaining valid individual  
36 tax identification numbers.

37 (c) \$280,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for the department to provide oversight,  
39 technical assistance, and training for grant recipients; conduct

1 language access activities; create a statewide outreach plan; and for  
2 other administrative costs.

3 (141) \$5,000,000 of the coronavirus state fiscal recovery fund—  
4 federal appropriation is provided solely for grants to nonprofit  
5 arts, heritage, science, and culture organizations for costs  
6 associated with COVID-19 testing and safety monitoring required by  
7 state and local governments and by union contracts. To receive a  
8 grant under this section, an applicant must certify that they have  
9 reported annual gross receipts of greater than \$5,000,000 in calendar  
10 year 2019, and that they applied for but did not receive funding from  
11 a state or federal source for the same eligible costs.

12 (142) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for a grant to a nonprofit organization  
14 to provide programming that offers pathways to higher education and  
15 career opportunities in the arts, entertainment, and related creative  
16 industries for youth and young adults in south King county, with a  
17 focus on low-income individuals and historically disadvantaged  
18 populations. The grant recipient must be a nonprofit organization  
19 headquartered in the city of Federal Way that: Has experience working  
20 with BIPOC communities; serves youth and young adults through  
21 programs focused on cultivating creative talents through the  
22 professional entertainment and arts industries; can directly  
23 facilitate the placement of program participants in industry-related  
24 internships and job opportunities; and can demonstrate a working  
25 relationship or strategic partnerships with global commercial  
26 entertainment and digital arts industry experts, networks, and  
27 companies in areas such as music, film, television, and fashion. The  
28 organization may use the grant for activities including, but not  
29 limited to, workshops and other events that support the goal of  
30 improving the business and professional skills of youth and young  
31 adults interested in the arts and entertainment industries.

32 (143) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for the department to contract with a  
34 third-party facilitator to provide staff support for the joint  
35 legislative task force on best practices for broadband deployment  
36 created in section 945 of this act.

37 (144) \$75,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$125,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the department of commerce

1 to develop a report on the behavioral health and long-term care  
2 facilities and residential settings that provide services within the  
3 continuum of care for individuals who are discharged from state  
4 psychiatric hospitals. For the purposes of this subsection,  
5 "continuum of care" means transitional housing or residential  
6 placements that provide supportive services and skill development  
7 needed for individuals to be permanently housed, and permanent  
8 supportive housing or residential placements that provide individuals  
9 with an appropriate place to live with services available as needed.  
10 The report must map the geographic location of each facility or  
11 residential setting, and it must highlight geographic gaps in service  
12 availability. In preparing the report, the department must coordinate  
13 with the department of social and health services, the department of  
14 health, and the health care authority. The department must submit its  
15 report to the governor and appropriate legislative committees no  
16 later than December 1, 2022.

17 (145) \$5,000,000 of the coronavirus state fiscal recovery fund—  
18 federal appropriation is provided solely for the department to  
19 establish a grant program to assist businesses that are dependent to  
20 maintain their operations on the economic activity created through  
21 conventions hosted in Washington state. The amount provided under  
22 this subsection is subject to the following conditions and  
23 limitations:

24 (a) To be eligible for a grant under this subsection, a business  
25 must:

26 (i) Apply for or have applied for the grant;

27 (ii) Have not reported annual gross receipts of more than  
28 \$100,000,000 in the most recent calendar year;

29 (iii) Have expenses that are necessary to continue business  
30 operations and the expense is not a federal, state, or local tax,  
31 fee, license, or other government revenue;

32 (iv) Self-attest that the expense is not funded by any other  
33 government or private entity;

34 (v) Have experienced a reduction in business income or activity  
35 related to COVID-19 or state or local actions in response to  
36 COVID-19;

37 (vi) Agree to operate in accordance with the requirements of  
38 applicable federal, state, and local public health guidance and  
39 directives; and

40 (vii) Have met one or more of the following criteria:

1 (A) Hosted a convention in Washington state;

2 (B) Provided support services to conventions in Washington state;

3 or

4 (C) Depended on the function of conventions to sell goods and  
5 services in Washington state.

6 (b) (i) Eligible businesses may receive a grant of up to \$500,000  
7 for revenue lost due to a cancellation or a reduction of participants  
8 in a convention hosted in Washington state in 2020 or 2021.

9 (ii) To receive a grant under this subsection, eligible  
10 businesses must provide the department with:

11 (A) Financial records from 2019 that provide a basis for revenue  
12 received from convention activity in Washington state prior to the  
13 COVID-19 pandemic; and

14 (B) Financial records from 2020 and 2021 that show a reduction in  
15 gross revenue received from convention activity in Washington state  
16 during the COVID-19 pandemic.

17 (iii) Eligible businesses must provide financial records related  
18 to any grants or loans from federal and state government programs  
19 received in 2020, 2021, and 2022.

20 (iv) If a business received one or more working Washington small  
21 business grants, the grant awarded under this subsection must be  
22 reduced to reflect the amounts received from previous working  
23 Washington small business grants.

24 (c) Nonprofit organizations are eligible to receive funding under  
25 this subsection if they have a primary business activity that has  
26 been impacted as described in (a) (v) of this subsection.

27 (d) The department may use up to 10 percent of the amount  
28 provided in this subsection for administrative costs.

29 (146) \$325,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$325,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for a grant to a nonprofit  
32 organization located in the city of Redmond that serves Latino low-  
33 income, immigrant, and Spanish-speaking communities in King and  
34 Snohomish counties through arts and culture events and community  
35 services. Grant funding may be used to expand existing programs  
36 including, but not limited to, rent assistance, vaccination  
37 assistance, COVID-19 outreach, microbusiness support, and other  
38 community services.



1       (147) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for the department to establish a  
3 program to build capacity and promote the development of nonprofit  
4 community land trust organizations. The department may provide grants  
5 to nonprofit organizations to provide technical assistance and  
6 training to assist nonprofit community land trust organizations in  
7 increasing the production of affordable housing units. Grant  
8 recipients must have technical expertise regarding community land  
9 trust issues.

10       (148) \$900,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for a grant to a nonprofit organization  
12 to conduct community outreach and culturally relevant training on  
13 prevention of digital fraud and other consumer fraud, with a focus on  
14 serving low-income, rural, and BIPOC communities. The grant recipient  
15 must be the Washington state affiliate of a national nonprofit  
16 organization that provides services, research, and advocacy for  
17 individuals aged 50 and up. Funding may be used to expand existing  
18 consumer fraud education programs; partner with locally trusted  
19 community-based organizations to provide public awareness of digital  
20 and other consumer fraud; and conduct research to capture baseline  
21 data regarding digital and fraud literacy in Washington state.

22       (149) \$631,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for the developmental disabilities  
24 council's efforts to partner with racially diverse communities across  
25 the state and to build the capacity of a coalition of intellectual  
26 and developmental disabilities self-advocates and advocates. Of the  
27 amounts provided in this subsection:

28       (a) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the developmental disabilities  
30 council to enter into a contract with a nonprofit organization led by  
31 individuals who are Black, indigenous, or people of color to  
32 facilitate the development and implementation of recommendations on  
33 ways to reduce barriers to services and improve access to services  
34 for individuals with intellectual and developmental disabilities who  
35 are from immigrant communities, communities of color, and other  
36 underserved communities. The contract must require the nonprofit  
37 organization to prepare a racial equity plan for ongoing policy  
38 development within the intellectual and developmental disabilities  
39 service delivery system for submittal to the developmental

1 disabilities council. The developmental disabilities council must  
2 submit the plan to the governor and appropriate legislative  
3 committees no later than June 30, 2023.

4 (b) \$131,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for one full-time equivalent policy  
6 analyst to manage the developmental disabilities council's overall  
7 policy development and diversity, equity, and inclusion efforts. The  
8 policy analyst shall serve as a liaison between self-advocates,  
9 advocates, community members, and the nonprofit organization under  
10 contract in (a) of this subsection.

11 (150) \$584,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for a grant to a dispute resolution  
13 center located in the city of Seattle and serving King county to  
14 develop a basic mediation training curriculum for organizations that  
15 serve communities in south King county, with a focus on organizations  
16 serving and operated by members of historically disadvantaged  
17 communities. The grant recipient may use the funding for activities  
18 including, but not limited to, conducting a needs assessment,  
19 developing and designing the curriculum, engaging subject matter  
20 experts, and conducting training sessions.

21 (151) \$20,000,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$35,000,000 of the general fund—state  
23 appropriation for fiscal year 2023 are provided solely for the  
24 eviction prevention rental assistance program created in RCW  
25 43.185C.185.

26 (152) \$4,000,000 of the general fund—state appropriation for  
27 fiscal year 2023 is provided solely for a grant program to community-  
28 based organizations that provide services for survivors of domestic  
29 violence. Grant recipients may use funding for domestic violence  
30 survivor advocates to provide case management, safety planning, and  
31 other services for survivors, and as flexible funding to meet the  
32 immediate needs of survivors of domestic violence.

33 (153) \$4,500,000 of the coronavirus state fiscal recovery fund—  
34 federal appropriation is provided solely to expand the small business  
35 resiliency network program. Program expansion activities may include:

36 (a) Providing funding for new or existing network partners to  
37 provide wraparound services and support to assist small business  
38 owners, including support in accessing financing; and

1 (b) Establishing a credit repair pilot program by contracting  
2 with community foundations and nonprofit credit unions with existing  
3 character-based lending programs to provide credit counseling and  
4 other services to build or improve credit for small businesses and  
5 entrepreneurs who are unable to access conventional lending.

6 (154) \$40,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$290,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for a grant to a nonprofit  
9 organization that operates a resource center in the city of Ferndale  
10 to expand social services programs. Eligible social services programs  
11 include, but are not limited to, basic needs supports for low-income  
12 and vulnerable families; emergency preparedness programs that connect  
13 community volunteers to opportunities to assist community members  
14 during emergencies; and conducting antiracist events and learning  
15 opportunities in order to build community.

16 (155) \$1,000,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely for the office of firearm safety  
18 and violence prevention for programs relating to firearm removals in  
19 domestic violence cases. Programs may include:

20 (a) Grants for local law enforcement agencies to coordinate the  
21 removal of firearms pursuant to RCW 9.41.800 and 9.41.801 in civil  
22 and criminal domestic violence cases at a regional level; and

23 (b) Activities to increase statewide adherence to RCW 9.41.800  
24 and 9.41.801, including, but not limited to, technical assistance,  
25 training, and collecting data from local law enforcement agencies  
26 relating to firearm removals in cases where a court orders the  
27 surrender of weapons.

28 (156) \$78,000,000 of the coronavirus state fiscal recovery fund—  
29 federal appropriation is provided solely for the department to  
30 administer stipends to eligible homeless service provider employees  
31 for their immediate economic needs and to conduct a homeless service  
32 provider workforce study.

33 (a) Of the amount provided in this subsection:

34 (i) \$26,250,000 of the coronavirus state fiscal recovery fund—  
35 federal appropriation is provided solely for a stipend payment of up  
36 to \$2,000 for eligible homeless service provider employees with an  
37 income at or below 80 percent of the area median income. An  
38 individual who works for two or more eligible entities in an eligible  
39 position may only receive one stipend under this subsection.

1 (ii) \$26,250,000 of the coronavirus state fiscal recovery fund—  
2 federal appropriation is provided solely for a second stipend payment  
3 of up to \$2,000 for individuals who received an initial stipend  
4 payment under (i) of this subsection (156)(a) and who are still  
5 employed at the same eligible entity six months after receipt of the  
6 first stipend payment. An individual who works for two or more  
7 eligible entities in an eligible position may only receive one  
8 stipend under this subsection.

9 (iii) \$25,000,000 of the coronavirus state fiscal recovery fund—  
10 federal appropriation is provided solely for a stipend payment of up  
11 to \$2,000 for eligible homeless service provider employees who did  
12 not qualify for a payment under (i) or (ii) of this subsection  
13 (156)(a). An individual who works for two or more eligible entities  
14 in an eligible position may only receive one stipend under this  
15 subsection.

16 (iv) (A) \$500,000 of the coronavirus state fiscal recovery fund—  
17 federal appropriation is provided solely for the department to  
18 contract with a third-party entity to conduct a study on the  
19 workforce needs of nonprofit organizations employing eligible  
20 homeless service provider employees, with the goal of developing  
21 state-level strategies for improving workforce retention among  
22 organizations providing homeless services.

23 (B) The study must examine topics including, but not limited to,  
24 pay and benefits; training and supervision; caseloads; safety and  
25 morale; and other factors impacting hiring and retention.

26 (C) The study must examine the potential impact on workforce  
27 retention of inflationary increases for administrative allowances and  
28 other automatic escalators on state-funded homelessness service  
29 contracts, including contracts administered by the office of homeless  
30 youth.

31 (D) The study must include a pay equity and comparable worth  
32 analysis that compares eligible homeless service provider positions  
33 with jobs with similar complexity, difficulty, and educational and  
34 skill requirements in the public and private sectors that were deemed  
35 essential during the COVID-19 pandemic.

36 (E) In conducting the study, the third-party entity must consult  
37 with eligible homeless service provider employees; employees of  
38 eligible entities with lived experience of homelessness; and  
39 organizations led by or serving BIPOC populations.

1 (F) The department must report the results of the study,  
2 including any policy recommendations, to the appropriate committees  
3 of the legislature by September 30, 2023.

4 (b) The department must contract with an entity located in  
5 Washington state to administer the stipend payments in (a)(i), (ii),  
6 and (iii) of this subsection. The entity must demonstrate an ability  
7 to efficiently administer stipend payments statewide by showing  
8 successful administration of similar programs; an ability to adhere  
9 to federal tax requirements, including sending stipend recipients  
10 1099 or other required tax forms; and an ability to track and report  
11 on demographic data of stipend recipients and fulfill other reporting  
12 requirements as determined by the department. The entity must conduct  
13 marketing and outreach for the program by September 1, 2022, and  
14 begin administering stipend payments under (a)(i) of this subsection  
15 by October 1, 2022. The administrator must pay the stipends on a  
16 first-come, first-served basis and there is no individual entitlement  
17 to receive a stipend.

18 (c) The department is authorized to shift funding among the  
19 purposes in (a)(i), (ii), and (iii) of this subsection based on the  
20 level of demonstrated need.

21 (d) The department may retain up to five percent of the funding  
22 allocated under (a) of this subsection for administrative costs.

23 (e) The administrating entity selected under (b) of this  
24 subsection may use up to 15 percent of the funding allocated under  
25 (a)(i), (ii), and (iii) of this subsection for administrative costs  
26 and up to five percent of the funding allocated under (a)(i), (ii),  
27 and (iii) of this subsection for outreach and marketing costs.

28 (f) For the purposes of this subsection:

29 (i) "Eligible homeless service provider employee" means an  
30 individual currently employed on a full-time or part-time basis at an  
31 eligible entity that works directly on-site with persons experiencing  
32 homelessness or residents of transitional or permanent supportive  
33 housing. This includes, but is not limited to, emergency shelter and  
34 transitional housing staff; street outreach workers; caseworkers;  
35 peer advisors; reception and administrative support staff;  
36 maintenance and custodial staff; and individuals providing direct  
37 services for homeless youth and young adults. This does not include  
38 executive and senior administrative employees of an eligible entity.  
39 Nothing in this subsection creates an employment relationship, or any

1 membership or qualification in any state or other publicly supported  
2 retirement system, due to the payment of a stipend.

3 (ii) "Eligible entity" means an organization with whom state  
4 agencies or local governments grant or subcontract to provide  
5 homeless services under their homeless housing program as defined in  
6 RCW 43.185C.010.

7 (iii) "Immediate economic needs" means costs including, but not  
8 limited to, rent or mortgage payments; utilities and other household  
9 bills; medical expenses; student loan payments; transportation-  
10 related costs; child care-related costs; behavioral health-related  
11 costs; and other basic necessities.

12 (157) \$200,000,000 of the coronavirus state fiscal recovery fund—  
13 federal appropriation is provided solely for the department to  
14 administer a business assistance program for qualifying hospitality  
15 industry businesses that have been negatively impacted by the  
16 COVID-19 public health emergency or its negative economic impacts.  
17 The department must administer the program under appropriate  
18 agreements. For the purposes of this subsection, "qualifying  
19 hospitality industry businesses" means restaurants, hotels, motels,  
20 and other businesses in the hospitality industry as determined by the  
21 department.

22 (158) \$1,000,000 of the general fund—state appropriation for  
23 fiscal year 2023 is provided solely for housing assistance for  
24 victims of human trafficking. The department must allocate funding  
25 through contracts with service providers that have current contracts  
26 with the office of crime victims advocacy to provide services for  
27 victims of human trafficking. A provider must use at least 80 percent  
28 of contracted funds for rental payments to landlords and the  
29 remainder for other program operation costs, including services  
30 addressing barriers to acquiring housing that are common for victims  
31 of human trafficking.

32 (159) \$25,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$75,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for a grant to a nonprofit  
35 organization operating a low-barrier emergency shelter located in the  
36 town of Wapato serving Native and non-Native chronically homeless  
37 individuals. Grant funds must be used to provide daytime services  
38 such as meals and hygiene services; case management; outreach; and  
39 other homeless services.

1       (160) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the department to contract with a  
3 nonprofit organization in Kitsap county to provide services for  
4 families experiencing domestic violence. Amounts provided in this  
5 subsection must be used to expand supports for survivors and their  
6 children fleeing immediately dangerous situations, including  
7 emergency shelter, case management, housing advocacy, child care,  
8 mental health services, and resources and referrals. The nonprofit  
9 organization must be located in Kitsap county and must operate a  
10 state-certified domestic violence shelter.

11       (161) \$3,000,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely for a grant to the city of Kent  
13 for operational improvements and other actions to improve safety and  
14 reduce train noise, with the goal of increasing quality of life and  
15 facilitating transit-oriented living in downtown Kent.

16       (162) (a) \$750,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely for the department to establish a  
18 lifeline support system pilot project to assist individuals who have  
19 experienced or are at risk of entering into public systems of care.  
20 Public systems of care include office of homeless youth prevention  
21 and protection shelter and housing programs, the juvenile justice  
22 system, dependency under chapter 13.34 RCW, and inpatient behavioral  
23 health treatment.

24       (b) (i) The lifeline must function as a no-wrong-door access point  
25 for support and connections to services for qualifying individuals  
26 who require assistance to overcome a life challenge that could  
27 escalate into a crisis, or who are in need of general mentorship and  
28 counsel. The lifeline support system must facilitate and promote  
29 partnerships across state agencies, federally recognized tribes,  
30 counties, and community-based providers to coordinate trauma-informed  
31 and culturally responsive services for youth and young adults and  
32 their supports. The department is authorized to implement lifeline  
33 services through contracts with community partners and nonprofit  
34 organizations.

35       (ii) The department must establish a lifeline fund. Moneys in the  
36 fund can be used to assist community partners and nonprofit  
37 organizations to implement lifeline services when they cannot  
38 identify an existing resource to resolve a beneficiary need. The

1 department must establish an application process and criteria for the  
2 fund.

3 (c) The department and a nonprofit organization, selected by the  
4 office of homeless youth, shall coconvene a work group that will  
5 design a lifeline support services system and framework for statewide  
6 implementation. This group shall have an inaugural meeting no later  
7 than August 31, 2022, and have a design ready no later than October  
8 31, 2022. By December 31, 2022, the department, with assistance from  
9 the work group, must provide a report to the appropriate committees  
10 of the legislature on approaches to continue this pilot project in  
11 the 2023-2025 fiscal biennium.

12 (d) By June 30, 2023, the department, with assistance from the  
13 nonprofit organization that coconvened the work group, shall provide  
14 a report to the legislature describing the success and shortcomings  
15 of the lifeline support system, as well as other data such as  
16 request-for-service conclusions and the demographics of  
17 beneficiaries. The report must include a recommendation for how the  
18 state can permanently establish the lifeline.

19 (163) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for a grant to a nonprofit organization  
21 that provides services to survivors of domestic violence in north and  
22 east King county. Grant funding may be used for services including,  
23 but not limited to, staffing support for emergency and advocacy  
24 services and costs to expand emergency and transitional housing  
25 services for survivors of domestic violence with the greatest safety  
26 risks and highest barriers to acquiring safe housing.

27 (164) \$850,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for a grant to a nonprofit organization  
29 for costs to operate a low-barrier homeless shelter and provide  
30 housing intervention and placement services. The grant recipient must  
31 be a nonprofit organization that provides permanent supportive  
32 housing services, provides homeless services for youth and young  
33 adults, and operates a low-barrier homeless shelter for women over  
34 the age of 18 in the city of Spokane.

35 (165) \$400,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for a contract with the minority  
37 business development agency to provide technical assistance to small  
38 businesses across Washington. The department must submit a  
39 preliminary report to the appropriate committees of the legislature



1 on the assistance provided by December 31, 2022, and a final report  
2 by June 30, 2023.

3 (166) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for a contract with a nonprofit to  
5 provide technical assistance to manufactured home community resident  
6 organizations who wish to convert the park in which they reside to  
7 resident ownership, pursuant to RCW 59.22.039. Technical assistance  
8 includes, but is not limited to, assistance with prepurchase efforts  
9 and resident outreach and engagement activities prior to filing an  
10 intent to purchase.

11 (167) \$900,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for the department to contract with one  
13 or more community-based organizations to administer a homeownership  
14 assistance program for low-income households who have been displaced  
15 from their manufactured/mobile homes due to the closure or conversion  
16 of a mobile home park or manufactured housing community in south King  
17 county. The program may offer services including credit counseling;  
18 financial education courses; assistance in locating, understanding,  
19 and preparing necessary financial and legal documentation for  
20 homeownership; outreach and engagement services, including in-  
21 language services; and other technical support to prepare households  
22 for homeownership.

23 (168) \$185,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for a grant to a nonprofit organization  
25 to provide advocacy, translation, emergency housing, and other  
26 services for victims of domestic violence, with a focus on serving  
27 members of the Latino and indigenous communities. The grant recipient  
28 must be a community-based nonprofit organization located in the city  
29 of Tacoma that provides educational programs, crisis intervention,  
30 family outreach services, arts and culture programming, and advocacy  
31 with a focus on serving Latino and indigenous communities.

32 (169) \$1,400,000 of the general fund—state appropriation for  
33 fiscal year 2023 is provided solely for the department to contract  
34 with the municipal research and services center, in coordination with  
35 the Washington procurement technical assistance center, to provide  
36 training and technical assistance to local governments and  
37 contractors on public works contracting. Training topics may include  
38 utilization of supplemental bidding criteria, utilization of  
39 alternate public works, contracting, cost estimating, obtaining

1 performance and payment bonds, and increasing participation of women-  
2 owned and minority-owned businesses.

3 (170) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for a grant to a nonprofit organization  
5 in the city of Tacoma that provides on-water marine science and  
6 maritime programs, as well as mentoring and community service  
7 opportunities, for youth and young adults. Grant funding must be used  
8 to expand program participation of youth and young adults from  
9 underserved and underrepresented communities.

10 (171) \$200,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for a grant to the city of Poulsbo to  
12 expand the service capacity of the fire cares behavioral health  
13 mobile outreach program.

14 (172) \$600,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for concept development, design, and  
16 planning of state-operated or contracted residential housing  
17 facilities and services at the Pacific hospital preservation and  
18 development authority quarters buildings three through ten in  
19 Seattle. The residential housing facilities may be used for recovery  
20 residences, group care, transitional housing, supportive housing, or  
21 family-centered substance use disorder recovery housing. Of the  
22 amounts provided in this subsection:

23 (a) \$375,000 of the general fund—state appropriation for fiscal  
24 year 2023 is for lease payments for the Pacific hospital preservation  
25 and development authority quarters buildings three through ten.

26 (b) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2023 is for the department to convene a work group to develop a  
28 programming plan for utilization of the repurposed quarters buildings  
29 three through ten, subject to the following requirements:

30 (i) The department must contract with a nonprofit organization to  
31 facilitate the work group. The nonprofit organization must be located  
32 in the city of Seattle with experience working with systems of care,  
33 including foster care, juvenile justice, and behavioral health, and  
34 have statewide experience as an advocate, provider, and convener of  
35 programming needs for youth and young adults.

36 (ii) The work group must include members representing the  
37 department of children, youth, and families; the health care  
38 authority; social service providers led by and serving people of  
39 color; social service providers whose leadership represent and who

1 serve LGBTQ youth and young adults; and persons with lived  
2 experience.

3 (iii) By December 31, 2022, the department must submit a report  
4 to the appropriate committees of the legislature with recommendations  
5 on housing and program models, service arrays, and estimates of  
6 operation costs.

7 (173) \$135,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for a grant to a nonprofit sexual  
9 assault resource center located in Renton to expand their sexual  
10 assault prevention programming to additional middle and high schools  
11 in the Renton school district.

12 (174) \$45,000,000 of the coronavirus state fiscal recovery fund—  
13 federal appropriation is provided solely for a small business  
14 innovation and competitiveness fund program to spur small business  
15 recovery, startup, and growth, with a focus on initiatives that will  
16 serve BIPOC entrepreneurs and small businesses located in  
17 underserved, low-income, and rural areas.

18 (a) The department must competitively award grants to nonprofit  
19 organizations that work with or provide assistance to small  
20 businesses.

21 (b) Grant funding may be used for activities such as:

22 (i) Small business incubator programs;

23 (ii) Small business accelerator programs;

24 (iii) Local procurement initiatives;

25 (iv) Small business competitiveness programs focused on hiring  
26 and retention;

27 (v) Improvements and repairs to physical workplaces, including in  
28 response to public health guidelines or acts of vandalism; and

29 (vi) Other initiatives as determined by the department.

30 (c) The department may require applicants to provide a  
31 description of how proposed initiatives will benefit small businesses  
32 and entrepreneurs that are not members of the recipient organization,  
33 if applicable.

34 (d) The department may encourage, but may not require, a local  
35 one-to-one match of state funding awarded under the program.

36 (e) The department may establish regional targets or other  
37 benchmarks to ensure equitable geographic distribution of funding. If  
38 regional targets or benchmarks are adopted, the department must  
39 assess and report to the legislature on the program's performance by  
40 June 1, 2023.

1 (f) In developing the program, the department must consult with  
2 economic development professionals and small business support  
3 organizations. The department may consult with other interested  
4 parties at its discretion.

5 (175) \$500,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for the department to contract for  
7 technical assistance services for small businesses owned or operated  
8 by members of historically disadvantaged populations located in  
9 western Washington, with a focus on Black-owned small businesses. The  
10 contract recipient must be a business in the arts, entertainment, and  
11 media services sector based in the city of Federal Way and with  
12 experience working with BIPOC communities. Technical assistance  
13 includes but is not limited to services such as: Business and  
14 intellectual property development; franchise development and  
15 expansion; digital and social media marketing and brand development;  
16 community outreach; opportunities to meet potential strategic  
17 partners or corporate sponsors; executive workshops; networking  
18 events; small business coaching; and start-up assistance.

19 (176) \$97,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for the department to examine actual and  
21 potential school director compensation, including salaries, per diem  
22 rates, expense reimbursements, and health care benefits for the  
23 purpose of determining what changes in statute or practice, if any,  
24 would be necessary to align provisions governing school director  
25 compensation with those governing the compensation of other elected  
26 officials with comparable duties and responsibilities.

27 (a) The examination required by this subsection, at a minimum,  
28 must address:

29 (i) The duties and responsibilities of school directors and to  
30 what extent those duties, and the factors relevant to their  
31 completion, may have changed in the previous 10 years;

32 (ii) Demographic data about school district boards of directors  
33 and the communities they represent for the purpose of understanding  
34 the diversity of school district boards of directors and whether that  
35 diversity reflects the communities they serve;

36 (iii) The significant variances in school district budgets,  
37 student enrollments, tax bases, and revenues;

38 (iv) Options for periodically updating school director  
39 compensation, including the frequency and timing of potential  
40 compensation reviews, potential entities that may be qualified to

1 conduct the reviews, and considerations related to inflationary  
2 indices or other measures that reflect cost-of-living changes; and

3 (v) Options for funding the actual and potential costs of school  
4 director compensation, including salaries, per diem amounts, expense  
5 reimbursements, and health care benefits.

6 (b) In completing the examination required by this subsection,  
7 the department shall consult with interested parties, including the  
8 office of the superintendent of public instruction, the Washington  
9 state school directors' association, the Washington association of  
10 school administrators, and educational service districts.

11 (c) The department shall, in accordance with RCW 43.01.036,  
12 report its findings and recommendations to the governor, the  
13 superintendent of public instruction, and the committees of the  
14 legislature with jurisdiction over fiscal matters and K-12 education  
15 by January 6, 2023.

16 (177) \$175,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for a grant to the south King fire and  
18 rescue district located in south King county to implement a workforce  
19 development initiative, with the goals of increasing recruitment and  
20 retention of employees from south King county communities and  
21 increasing the diversity of the district's workforce.

22 (178) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for the department to contract for a  
24 diversity, equity, and inclusion initiative focused on youth sports  
25 and other activities, with an emphasis on basketball. The contract  
26 recipient must be a nongovernmental entity that serves as a resource  
27 for professional, amateur, collegiate, and youth sports organizations  
28 and venues in the greater Seattle region. Contract funding may be  
29 used to provide engagement and support for Washington state youth  
30 basketball organizations, with a focus on organizations in the Puget  
31 Sound region, and to provide assistance for activities including  
32 sport academies, youth leagues and sport camps, promotion of  
33 community basketball events, scholarships, and an equity in sports  
34 summit.

35 (179) \$400,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$850,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for a grant to a nonprofit  
38 organization located in the city of Seattle that provides legal  
39 assistance and representation to survivors of sexual and gender-based

1 violence to expand their current services, including but not limited  
2 to legal assistance and representation; technical assistance for  
3 advocates, providers, and attorneys; community education and  
4 trainings; and other legal support services. In providing services,  
5 the grant recipient must protect the privacy, safety, and civil  
6 rights of survivors and utilize trauma-informed practices and equity  
7 principles.

8 (180) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for a contract for a small business  
10 assistance program serving the city of Silverdale and central Kitsap  
11 county. The contract recipient must be a nongovernmental organization  
12 located in the city of Silverdale whose primary focus is the economic  
13 development of the city of Silverdale and central Kitsap county. The  
14 contract funding must be used to provide financial assistance in the  
15 form of grants or loans and other entrepreneurship opportunities for  
16 small businesses that have experienced a loss of business income or  
17 activity or have been otherwise economically disadvantaged during the  
18 COVID-19 pandemic. The contract recipient must conduct targeted  
19 outreach and education to ensure small businesses owned by members of  
20 historically marginalized communities are aware of business  
21 assistance opportunities available through the program.

22 (181) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for a grant to a nonprofit organization  
24 for activities that will improve access to child care in southwest  
25 Washington, including but not limited to activities to begin using a  
26 shared services model for regional child care providers, and to  
27 convene a short-term work group on expanding child care access and  
28 affordability in the region. The grant recipient must be a nonprofit  
29 organization located in the city of Vancouver that is the lead  
30 organization in a collaborative partnership to expand child care  
31 capacity in southwest Washington.

32 (182) \$135,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for a grant to a nonprofit organization  
34 to provide sexual assault prevention programming to middle and high  
35 schools in the Tacoma school district. The grant recipient must be a  
36 nonprofit organization serving the city of Tacoma that provides  
37 education, intervention, and social advocacy programs for victims of  
38 sexual assault, domestic violence, human trafficking, and other forms  
39 of abuse.

1 (183) \$80,000 of the coronavirus state fiscal recovery fund—  
2 federal appropriation is provided solely for a grant to a nonprofit  
3 organization for information technology needs, including, but not  
4 limited to, hardware, software, and other subscriptions, so that the  
5 recipient may continue and expand services to address poverty. The  
6 grant recipient must be a nonprofit organization that works with  
7 public, private, and nonprofit partners to address poverty in  
8 Snohomish county, with a focus on serving families with young  
9 children.

10 (184) \$5,410,000 of the general fund—state appropriation for  
11 fiscal year 2023 is provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 1099 (comprehensive planning).  
13 Amounts provided in this subsection include funding sufficient for  
14 local governments that are subject to the requirements of that bill  
15 to implement the bill. If the bill is not enacted by June 30, 2022,  
16 the amount provided in this subsection shall lapse.

17 (185) \$25,000,000 of the general fund—state appropriation for  
18 fiscal year 2023 is provided solely for the landlord mitigation  
19 program created in RCW 43.31.605(1). Of the amount provided in this  
20 subsection, \$2,000,000 of the general fund—state appropriation for  
21 fiscal year 2023 is for program claims made pursuant to Substitute  
22 House Bill No. 1593 (landlord mitigation/victims).

23 (186) \$1,161,000 of the general fund—state appropriation for  
24 fiscal year 2023 is provided solely for implementation of Substitute  
25 House Bill No. 1571 (indigenous persons/services). Of the amount  
26 provided in this subsection, \$1,000,000 of the general fund—state  
27 appropriation for fiscal year 2023 is provided solely for grants  
28 awarded under Substitute House Bill No. 1571. If the bill is not  
29 enacted by June 30, 2022, the amount provided in this subsection  
30 shall lapse.

31 (187) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1629 (aerial imaging technology). If the  
34 bill is not enacted by June 30, 2022, the amount provided in this  
35 subsection shall lapse.

36 (188) \$486,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for implementation of Substitute House  
38 Bill No. 1717 (tribal participation). If the bill is not enacted by  
39 June 30, 2022, the amount provided in this subsection shall lapse.

1 (189) \$1,353,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1723 (telecommunications access). If  
4 the bill is not enacted by June 30, 2022, the amount provided in this  
5 subsection shall lapse.

6 (190) \$155,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for implementation of Substitute House  
8 Bill No. 1724 (supportive housing resources). If the bill is not  
9 enacted by June 30, 2022, the amount provided in this subsection  
10 shall lapse.

11 (191) (a) \$9,515,000 of the apple health and homes account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Substitute House Bill No. 1866 (supportive housing). If the bill is  
14 not enacted by June 30, 2022, the amount provided in this subsection  
15 shall lapse.

16 (b) Of the amount provided in this subsection, \$7,250,000 of the  
17 apple health and homes account—state appropriation is provided solely  
18 for permanent supportive housing services including operations,  
19 maintenance, and service costs of permanent supportive housing units;  
20 project-based vouchers; rental subsidies; and provider grants. These  
21 funds shall not be used for costs that are eligible for coverage  
22 through the foundational community supports program established  
23 pursuant to the health care authority's federal medicaid  
24 transformation project waiver.

25 (192) \$4,434,000 of the general fund—state appropriation for  
26 fiscal year 2023 is provided solely for implementation of Second  
27 Substitute House Bill No. 1905 (homelessness/youth discharge). If the  
28 bill is not enacted by June 30, 2022, the amount provided in this  
29 subsection shall lapse. Of the amount provided in this subsection:

30 (a) \$1,600,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for flexible funding administered by the  
32 office of homeless youth to support persons under the age of 25  
33 exiting publicly funded systems of care that need discrete support or  
34 funding to secure safe housing;

35 (b) \$625,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for grants to counties to administer  
37 housing stability for youth in crisis programs; and

38 (c) \$2,018,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely for system of care grants. Of this



1 amount, \$500,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for grants to assist young adults  
3 discharging from inpatient behavioral health treatment facilities to  
4 obtain housing.

5 (193) (a) \$5,000,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$15,000,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for  
8 implementation of Substitute House Bill No. 1957 (disaster recovery  
9 assistance). If the bill is not enacted by June 30, 2022, the amounts  
10 provided in this subsection shall lapse.

11 (b) Of the amounts provided in this subsection, \$5,000,000 of the  
12 general fund—state appropriation for fiscal year 2022 and \$5,000,000  
13 of the general fund—state appropriation for fiscal year 2023 are  
14 provided solely for grants for eligible businesses located in  
15 northwest Washington.

16 (194) \$214,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for implementation of Engrossed Second  
18 Substitute House Bill No. 1015 (equitable access to credit). If the  
19 bill is not enacted by June 30, 2022, the amount provided in this  
20 subsection shall lapse.

21 (195) \$276,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely for implementation of Engrossed Second  
23 Substitute House Bill No. 1117 (comp. planning/salmon). If the bill  
24 is not enacted by June 30, 2022, the amount provided in this  
25 subsection shall lapse.

26 (196) \$11,670,000 of the general fund—state appropriation for  
27 fiscal year 2023 is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1117 (comp. planning/salmon).  
29 Amounts provided in this subsection include funding sufficient for  
30 local governments that are subject to the requirements of that bill  
31 to implement the bill. If the bill is not enacted by June 30, 2022,  
32 the amount provided in this subsection shall lapse.

33 (197) (a) \$950,000 of the general fund—state appropriation for  
34 fiscal year 2023 is provided solely for a grant to a nonprofit  
35 organization for an initiative to advance supportive housing  
36 projects, including those funded through the apple health and homes  
37 program created in Engrossed Substitute House Bill No. 1866  
38 (supportive housing). The department is directed to extend the  
39 contract of the grantee of the 2021 request for qualifications and

1 quotations advancing affordable housing and education centers due to  
2 the recipient's national experience with programs to sustain and  
3 rapidly expand housing for persons experiencing homelessness or at  
4 risk of homelessness, and who are, thereby, inherently impacted by  
5 COVID-19.

6 (b) The grant recipient must use the funding to:

7 (i) Partner with state, regional, and local public entities,  
8 nonprofit housing developers, and service providers to develop a  
9 broad range of housing types for supportive housing;

10 (ii) Provide technical assistance on the constructive alignment  
11 of yet-to-be-secured state or local capital funds, and other  
12 services, for the construction, acquisition, refurbishment,  
13 redevelopment, master leasing of properties for noncongregate  
14 housing, or conversion of units from nonresidential to residential,  
15 of dwelling units for supportive housing;

16 (iii) Analyze the suitability of properties and sites, including  
17 existing buildings for supportive housing, through completing due  
18 diligence, conceptual design, and financial analysis activities,  
19 applying and implementing an equity lens in site selection, program  
20 planning, development, and operations;

21 (iv) Advise and collaborate with the office of health and homes  
22 to prepare projects for capital funding;

23 (v) Advise on supportive housing best practices;

24 (vi) Advise on service delivery for vulnerable populations;

25 (vii) Advise on local community engagement, especially with  
26 populations with lived experience of homelessness; and

27 (viii) Subcontract for specialized predevelopment services as  
28 needed.

29 (198) \$7,500,000 of the general fund—state appropriation for  
30 fiscal year 2023 is provided solely for the department to administer  
31 grants to eligible cities for actions relating to adopting ordinances  
32 that would authorize middle housing types on at least 30 percent of  
33 lots currently zoned as single family residential.

34 (a) For the purposes of this subsection, a city is eligible to  
35 receive a grant if:

36 (i) The city is required to plan under RCW 36.70A.040; and

37 (ii) The city is required to take action on or before June 30,  
38 2024, to review and, if needed, revise its comprehensive plan and  
39 development regulations pursuant to RCW 36.70A.130(5) (a).

1 (b) Grant recipients must use grant funding for costs to conduct  
2 at least three of the following activities:

3 (i) Analyzing comprehensive plan policies and municipal code to  
4 determine the extent of amendments required to meet the goal of  
5 authorizing middle housing types on at least 30 percent of lots  
6 currently zoned as single family residential;

7 (ii) Preparing informational material for the public;

8 (iii) Conducting outreach, including with the assistance of  
9 community-based organizations, to inform and solicit feedback from a  
10 representative group of renters and owner-occupied households in  
11 residential neighborhoods, and from for-profit and nonprofit  
12 residential developers;

13 (iv) Drafting proposed amendments to zoning ordinances for  
14 consideration by the city planning commission and city council;

15 (v) Holding city planning commission public hearings;

16 (vi) Publicizing and presenting the city planning commission's  
17 recommendations to the city council; and

18 (vii) Holding city council public hearings on the planning  
19 commission's recommendations.

20 (c) Before updating their zoning ordinances, a city must use a  
21 racial equity analysis and establish antidisplacement policies as  
22 required under RCW 36.70A.070(2)(e) through (h) to ensure there will  
23 be no net displacement of very low, low, or moderate-income  
24 households, as defined in RCW 43.63A.510, or individuals from racial,  
25 ethnic, and religious communities which have been subject to  
26 discriminatory housing policies in the past.

27 (d) The department shall prioritize applicants who:

28 (i) Aim to authorize middle housing types in the greatest  
29 proportion of zones; and

30 (ii) Subcontract with multiple community-based organizations that  
31 represent different vulnerable populations in overburdened  
32 communities, as defined in RCW 70A.02.010, that have traditionally  
33 been disparately impacted by planning and zoning policies and  
34 practices, to engage in eligible activities as described in (b) of  
35 this subsection.

36 (e) For the purposes of this subsection, "middle housing types"  
37 include duplexes, triplexes, fourplexes, fiveplexes, sixplexes,  
38 townhouses, courtyard apartments, cottage housing, and stacked flats.

39 (199) (a) \$1,000,000 of the general fund—state appropriation for  
40 fiscal year 2023 is provided solely for the department to administer

1 an energy efficient housing pilot program with the goal of reducing  
2 energy consumption and related expenses for low-income agricultural  
3 workers in the Yakima valley. Funding must be distributed in the form  
4 of grants to community-based organizations, with priority given to  
5 organizations with a proven track record of assisting agricultural  
6 workers.

7 (b) Grant recipients may use the funds awarded under (a) of this  
8 subsection to conduct the following activities for eligible housing:

9 (i) Install photovoltaic solar panel systems, solar water heating  
10 systems, and battery backups;

11 (ii) Replace energy inefficient appliances with energy star  
12 certified appliances;

13 (iii) Replace existing lighting with light emitting diode  
14 lighting; and

15 (iv) Conduct weatherization of homes and other residences.

16 (c) Eligible housing includes:

17 (i) Homes owned and occupied by agricultural workers; and

18 (ii) Homes, apartments, and other residential facilities  
19 providing rental housing to agricultural workers, provided that the  
20 owners of the facilities pass the savings in energy costs to  
21 agricultural worker tenants and commit to the use of the facilities  
22 as agricultural worker housing for 15 years as a condition of  
23 accepting assistance as described in (b) of this subsection.

24 (d) For the purposes of this subsection, "agricultural workers"  
25 means workers on farms and workers performing packing or processing  
26 work of agricultural products. "Agricultural workers" does not mean  
27 the owners of agricultural enterprises.

28 (200)(a) \$500,000 of the general fund—state appropriation for  
29 fiscal year 2023 is provided solely for a contract with a community-  
30 based nonprofit organization located in the Yakima valley to develop  
31 a community consortium for the purpose of developing and implementing  
32 strategies for the prevention of gang violence in Yakima county.

33 (b) The consortium must include representation from community-  
34 based organizations, gang-involved youth, law enforcement agencies,  
35 and state agencies involved in juvenile justice.

36 (c) The consortium must develop after-school activities such as  
37 counseling, tutoring, and computer literacy for gang-involved youth,  
38 in conjunction with local school districts.

39 (d) The consortium must, in conjunction with a public radio  
40 station, conduct a Spanish-language public radio media outreach

1 campaign with the aim of linking gang-involved youth with employment,  
2 educational, and training opportunities. In conducting the outreach  
3 campaign, the consortium may work with schools, grassroots  
4 organizations, faith-based groups, law enforcement, families, and  
5 juvenile justice agencies.

6 (e) In developing its outreach and intervention activities, the  
7 consortium may facilitate workshops and conferences, either in person  
8 or virtual, with educators, parents, and youth.

9 (f) By June 30, 2023, the department must provide a report to the  
10 appropriate committees of the legislature. The report must include:

11 (i) A description of the gang violence prevention programs  
12 conducted by the consortium and how they were implemented;

13 (ii) A description of any virtual community events, workshops,  
14 and conferences held; and

15 (iii) The number of individuals who participated in or received  
16 services through the programs conducted by the consortium, including  
17 any relevant demographic data for those individuals.

18 (201) (a) \$5,000,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely for the department to administer  
20 grants to strengthen family resource center services and increase  
21 capacity statewide. Grant funding may be used: For an organization to  
22 provide new services in order to meet the statutory requirements of a  
23 family resource center, as defined in RCW 43.216.010; to increase  
24 capacity or enhance service provision at current family resource  
25 centers, including but not limited to direct staffing and  
26 administrative costs; and to conduct data collection, evaluation, and  
27 continuous quality improvement activities. The department may award  
28 an amount from \$30,000 up to \$200,000 per grant recipient.

29 (b) Eligible applicants for a grant under (a) of this subsection  
30 include current family resource centers, as defined in RCW  
31 43.330.010, or organizations in the process of becoming qualified as  
32 family resource centers. Applicants must affirm their ability and  
33 willingness to serve all families requesting services in order to  
34 receive a grant. Applicants must currently be or agree to become a  
35 member of a statewide family resource center network during the grant  
36 award period in order to receive a grant.

37 (c) The department must co-convene an advisory group with the  
38 department of children, youth, and families that includes  
39 representatives from family resource centers; parents, caregivers,  
40 and individuals who have used family resource center services; and

1 other stakeholders as determined by the department. The department  
2 must develop application guidelines and award funding to eligible  
3 applicants in consultation with the department of children, youth,  
4 and families and the advisory group. Advisory group members  
5 representing family resource centers or other organizations that  
6 apply for grant funding may not participate in the process of  
7 determining grant award recipients.

8 (d) In distributing grant funding, the department must, to the  
9 extent it is practicable, award 75 percent of funding to  
10 organizations located west of the crest of the Cascade mountains, and  
11 25 percent of funding to organizations located east of the crest of  
12 the Cascade mountains.

13 (e) By July 1, 2023, grant recipients must submit a report to the  
14 department on the use of grant funding, including but not limited to  
15 progress in attaining status as a family resource center, if  
16 applicable; the number and type of services offered to families;  
17 demographic and income data for families served; and family  
18 postservice outcomes. By September 1, 2023, the department must  
19 submit a report to the legislature on topics including but not  
20 limited to the grant application process; needs identified by family  
21 resource centers; and use of funds by grant recipients.

22 (202) (a) \$2,800,000 of the general fund—state appropriation for  
23 fiscal year 2023 is provided solely for the office of firearm safety  
24 and violence prevention for a healthy youth and violence prevention  
25 initiative with the goal of preventing violence, decreasing  
26 engagement with the juvenile justice system, and encouraging health  
27 and well-being for youth and young adults ages 12 to 24. As part of  
28 the initiative, the office must partner with community-based  
29 organizations to serve as regional coordinators who will:

30 (i) Connect youth and young adults ages 12 to 24 who are most  
31 vulnerable to violence with programs that provide services including,  
32 but not limited to, street outreach, youth employment and  
33 preapprenticeship programs, case management, behavioral health  
34 services, and other services as appropriate; and

35 (ii) Assist local governments, service providers, and nonprofit  
36 organizations in accessing and leveraging federal, state, and local  
37 funding for violence prevention and related services.

38 (b) In developing the healthy youth and violence prevention  
39 initiative, the office must consult with interested parties including  
40 members of the legislature, community members with expertise in

1 public health strategies to address youth violence, and people  
2 impacted by youth and young adult violence.

3 (c) Of the amount provided in this subsection:

4 (i) \$2,000,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for a grant for a demonstration program  
6 serving south King county. The grant recipient must be a nonprofit  
7 health system currently administering a violence prevention  
8 initiative in King and Pierce counties. The grant recipient may  
9 subgrant or subcontract funds to programs providing services as  
10 described in (a) (i) of this subsection.

11 (ii) \$600,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for planning grants for future programs  
13 serving Pierce county, Yakima county, and the city of Vancouver.  
14 Grant recipients must be community-based nonprofit organizations.

15 (iii) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for the office to develop a database and  
17 reporting system for regional coordinators to report program outcomes  
18 for service providers receiving grants or subgrants through the  
19 initiative. The database must be accessible to and utilized by all  
20 organizations serving as regional coordinators. In developing the  
21 database fields, the office must, to the extent it is feasible, use  
22 categories identified as part of the developmental assets framework  
23 developed by the Search Institute.

24 (203) (a) \$25,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$225,000 of the general fund—state appropriation  
26 for fiscal year 2023 are provided solely for the department to  
27 conduct an evaluation of the costs for cities and counties to review  
28 and revise their comprehensive plans to ensure compliance with  
29 chapter 36.70A RCW. The evaluation must include, at a minimum, the  
30 costs for each general jurisdiction size and type, and the costs to  
31 complete various types of planning requirements, including:

32 (i) Meeting the requirements of a new goal in RCW 36.70A.020;

33 (ii) Meeting the requirements of a new comprehensive plan element  
34 in RCW 36.70A.070;

35 (iii) Updating a critical areas ordinance;

36 (iv) Updating a shoreline master program ordinance;

37 (v) Making a minor update of a comprehensive plan element;

38 (vi) Making a complex update of a comprehensive plan element;

39 (vii) Updating a development regulation; and

1 (viii) Implementing a new development regulation.

2 (b) The department must consult with the Washington state  
3 association of counties and the association of Washington cities in  
4 conducting the evaluation.

5 (c) The department must submit a report of the results of the  
6 evaluation to the legislature by December 1, 2022.

7 **Sec. 128.** 2021 c 334 s 130 (uncodified) is amended to read as  
8 follows:

9 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

10	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$903,000</del> ))
11		<u>\$907,000</u>
12	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$964,000</del> ))
13		<u>\$968,000</u>
14	Lottery Administrative Account—State Appropriation . . . . .	\$50,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$1,917,000</del> ))
16		<u>\$1,925,000</u>

17 **Sec. 129.** 2021 c 334 s 131 (uncodified) is amended to read as  
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$16,022,000</del> ))
21		<u>\$17,519,000</u>
22	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$15,819,000</del> ))
23		<u>\$26,015,000</u>
24	General Fund—Federal Appropriation . . . . .	(( <del>\$32,507,000</del> ))
25		<u>\$33,320,000</u>
26	General Fund—Private/Local Appropriation . . . . .	\$531,000
27	Economic Development Strategic Reserve Account—State	
28	Appropriation . . . . .	\$329,000
29	Workforce Education Investment Account—State	
30	Appropriation . . . . .	\$100,000
31	Personnel Service Account—State Appropriation . . . . .	(( <del>\$23,431,000</del> ))
32		<u>\$18,555,000</u>
33	Higher Education Personnel Services Account—State	
34	Appropriation . . . . .	\$1,497,000
35	Statewide Information Technology System	
36	Development ((Maintenance and Operations))	
37	Revolving Account—State Appropriation . . . . .	(( <del>\$102,037,000</del> ))



1		<u>\$106,831,000</u>
2	Office of Financial Management Central Service	
3	Account—State Appropriation. . . . .	(( <del>\$21,945,000</del> ))
4		<u>\$23,165,000</u>
5	<u>Statewide Information Technology System Maintenance</u>	
6	<u>and Operations Revolving Account—State</u>	
7	<u>Appropriation. . . . .</u>	<u>\$8,604,000</u>
8	Performance Audits of Government Account—State	
9	Appropriation. . . . .	\$672,000
10	Coronavirus State Fiscal Recovery Fund—Federal	
11	Appropriation. . . . .	\$1,560,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$216,450,000</del> ))
13		<u>\$238,698,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) (a) The student achievement council and all institutions of  
17 higher education as defined in RCW 28B.92.030 and eligible for state  
18 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
19 ensure that data needed to analyze and evaluate the effectiveness of  
20 state financial aid programs are promptly transmitted to the  
21 education data center so that it is available and easily accessible.  
22 The data to be reported must include but not be limited to:

23       (i) The number of Washington college grant and college bound  
24 recipients;

25       (ii) Persistence and completion rates of Washington college grant  
26 recipients and college bound recipients, disaggregated by institution  
27 of higher education;

28       (iii) Washington college grant recipients grade point averages;  
29 and

30       (iv) Washington college grant and college bound scholarship  
31 program costs.

32       (b) The student achievement council shall submit student unit  
33 record data for state financial aid program applicants and recipients  
34 to the education data center.

35       (2) \$100,000 of the workforce education investment account—state  
36 appropriation is provided solely to the office of financial  
37 management to implement career connected learning.

38       (3) (a)    ((~~\$102,037,000~~))   \$106,831,000 of the information  
39 technology system development revolving account—state appropriation,

1 \$8,604,000 of the information technology system maintenance and  
2 operations revolving account—state appropriation, \$162,000 of the  
3 personnel services account—state appropriation, and (~~(\$162,000)~~)  
4 \$1,382,000 of the office of financial management central services  
5 account—state appropriation are provided solely for the one  
6 Washington enterprise resource planning statewide program. Of this  
7 amount:

8 (i) \$7,756,000 of the information technology system development  
9 revolving account—state appropriation is provided solely for an  
10 organizational change management pool to pay for phase 1A (agency  
11 financial reporting system replacement—core financials) state agency  
12 organizational change management resources. The office of financial  
13 management will manage the pool, authorize funds, and track costs by  
14 agency by fiscal month;

15 (ii) \$22,000,000 of the information technology system development  
16 revolving account—state appropriation is provided solely for a  
17 technology pool to pay for phase 1A (agency financial reporting  
18 system replacement—core financials) state agency costs due to work  
19 associated with impacted financial systems and interfaces. The office  
20 of financial management will manage the pool, authorize funds, and  
21 track costs by agency by fiscal month;

22 (iii) \$1,326,000 of the information technology system development  
23 revolving account—state appropriation is provided solely for three  
24 dedicated information technology consultant staff to be contracted  
25 from the office of the chief information officer. These staff will  
26 work with state agencies to ensure preparation and timely  
27 decommission of information technology systems that will no longer be  
28 necessary post implementation of phase 1A (agency financial reporting  
29 system replacement—core financials);

30 (iv) (~~(\$4,609,000)~~) \$8,604,000 of the information technology  
31 system (~~(development)~~) maintenance and operations revolving account—  
32 state appropriation is provided solely for maintenance and operations  
33 costs for phase 1A (agency financial reporting system replacement—  
34 core financials), which will begin in fiscal year 2023;

35 (v) \$9,153,000 of the information technology system development  
36 revolving account—state appropriation is provided solely for phase 1B  
37 (expanding financials and procurement (~~(and extended financials)~~))  
38 (~~(in fiscal year 2022)~~);

1 (vi) \$162,000 of the personnel services account—state  
2 appropriation is provided solely for a dedicated staff for phase 2  
3 (human (~~resources~~) capital management) coordination; and

4 (vii) \$162,000 of the office of financial management central  
5 services account—state appropriation is provided solely for a  
6 dedicated staff for phase 3 (budget) coordination.

7 (b) Beginning July 1, 2021, the office of financial management  
8 shall provide written quarterly reports, within 30 calendar days of  
9 the end of each fiscal quarter, to legislative fiscal committees and  
10 the legislative evaluation and accountability program committee to  
11 include how funding was spent compared to the budget spending plan  
12 for the prior quarter by fiscal month and what the ensuing quarter  
13 budget will be by fiscal month. All reporting must be separated by  
14 phase of one Washington subprojects. The written report must also  
15 include:

16 (i) A list of quantifiable deliverables accomplished and the  
17 associated expenditures by each deliverable by fiscal month;

18 (ii) A report on the contract full time equivalent charged  
19 compared to the budget spending plan by month for each contracted  
20 vendor and what the ensuing contract equivalent budget spending plan  
21 assumes by fiscal month;

22 (iii) A report identifying each state agency that applied for and  
23 received organizational change management pool resources, the  
24 staffing equivalent used, and the cost by fiscal month by agency  
25 compared to budget spending plan;

26 (iv) A report identifying each state agency that applied for and  
27 received technology pool resources, the staffing equivalent used, and  
28 the cost by fiscal month by agency compared to the budget spending  
29 plan;

30 (v) A report on budget spending plan by fiscal month by phase  
31 compared to actual spending by fiscal month; and

32 (vi) A report on current financial office performance metrics  
33 that at least 10 state agencies use, to include the monthly  
34 performance data, starting July 1, 2021.

35 (c) Prior to spending any funds, the director of financial  
36 management must agree to the spending and sign off on the spending.

37 (d) This subsection is subject to the conditions, limitations,  
38 and review requirements of section 701 of this act.

1 (4) \$250,000 of the office of financial management central  
2 services account—state appropriation is provided solely for a  
3 dedicated information technology budget staff for the work associated  
4 with statewide information technology projects that are under the  
5 oversight of the office of the chief information officer. The staff  
6 will be responsible for providing a monthly financial report after  
7 each fiscal month close to fiscal staff of the senate ways and means  
8 and house appropriations committees to reflect at least:

9 (a) Fund balance of the information technology pool account after  
10 each fiscal month close;

11 (b) Amount by information technology project, differentiated if  
12 in the technology pool or the agency budget, of what funding has been  
13 approved to date and for the last fiscal month;

14 (c) Amount by agency of what funding has been approved to date  
15 and for the last fiscal month;

16 (d) Total amount approved to date, differentiated if in the  
17 technology pool or the agency budget, and for the last fiscal month;

18 (e) A projection for the information technology pool account by  
19 fiscal month through the 2021-2023 fiscal biennium close, and a  
20 calculation spent to date as a percentage of the total appropriation;

21 (f) A projection of each information technology project spending  
22 compared to budget spending plan by fiscal month through the  
23 2021-2023 fiscal biennium, and a calculation of amount spent to date  
24 as a percentage of total project cost; and

25 (g) A list of agencies and projects that have not yet applied for  
26 nor been approved for funding by the office of financial management.

27 (5) (~~(\$12,741,000)~~) \$6,741,000 of the personnel service account—  
28 state appropriation is provided solely for administration of orca  
29 pass benefits included in the 2021-2023 collective bargaining  
30 agreements and provided to nonrepresented employees. The office of  
31 financial management must bill each agency for that agency's  
32 proportionate share of the cost of orca passes. The payment from each  
33 agency must be deposited into the personnel service account and used  
34 to purchase orca passes. The office of financial management may  
35 consult with the Washington state department of transportation in the  
36 administration of these benefits.

37 (6) Within existing resources, the labor relations section shall  
38 produce a report annually on workforce data and trends for the  
39 previous fiscal year. At a minimum, the report must include a  
40 workforce profile; information on employee compensation, including

1 salaries and cost of overtime; and information on retention,  
2 including average length of service and workforce turnover.

3 (7) (a) The office of financial management statewide leased  
4 facilities oversight team must identify opportunities to reduce  
5 statewide leased facility space given the change in business  
6 practices since 2020 whereby many state employees were mostly working  
7 remotely and may continue to do so going forward, or at least more  
8 state employees are anticipated to work remotely than in calendar  
9 year 2019.

10 (b) The office of financial management will work to identify  
11 opportunities for downsizing office space and increased collocation  
12 by state agencies, especially for any leases that will be up for  
13 renewal effective July 1, 2022, through June 30, 2024.

14 (c) The office of financial management must, in collaboration  
15 with the department of enterprise services, identify and make  
16 recommendations on reduction in leased office space by agency for  
17 fiscal years 2024 and 2025. The analysis must include detailed  
18 information on any reduced costs, such as lease contract costs, and  
19 include at least:

- 20 (i) Agency name;
- 21 (ii) Lease contract number and term (start and end date);
- 22 (iii) Contract amount by fiscal year; and
- 23 (iv) Current and future projected collocated agency tenants.

24 (d) The office of financial management must submit a report  
25 responsive to (a), (b), and (c) of this subsection to fiscal and  
26 appropriate policy committees of the legislature by June 30, 2022.

27 (8) \$105,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$68,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of Engrossed  
30 Second Substitute Senate Bill No. 5163 (conditionally released  
31 sexually violent predators). (~~(If the bill is not enacted by June 30,  
32 2021, the amounts provided in this subsection shall lapse.)~~)

33 (9) \$79,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$79,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for staffing for the sentencing  
36 guidelines commission.

37 (~~(10) (\$90,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$166,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2023 are provided solely for the office of financial~~  
2 ~~management to complete the following activities:~~

3 ~~(a) By December 1, 2022, and consistent with RCW 43.01.036, the~~  
4 ~~office of financial management must submit a report to the~~  
5 ~~legislature that assesses how to incorporate a net ecological gain~~  
6 ~~standard into state land use, development, and environmental laws and~~  
7 ~~rules to achieve a goal of better statewide performance on endangered~~  
8 ~~species recovery and ecological health. The report must address each~~  
9 ~~environmental, development, or land use law or rule where the~~  
10 ~~existing standard is less protective of ecological integrity than the~~  
11 ~~standard of net ecological gain, including the shoreline management~~  
12 ~~act (chapter 90.58 RCW), the growth management act (chapter 36.70A~~  
13 ~~RCW), construction projects in state waters (chapter 77.55 RCW), and~~  
14 ~~the model toxics control act.~~

15 ~~(b) In developing the report under this section, the office of~~  
16 ~~financial management must consult with the appropriate local~~  
17 ~~governments, state agencies, federally recognized Indian tribes, and~~  
18 ~~stakeholders with subject matter expertise on environmental, land~~  
19 ~~use, and development laws including but not limited to cities,~~  
20 ~~counties, ports, the department of ecology, the department of fish~~  
21 ~~and wildlife, and the department of commerce.~~

22 ~~(c) The report must include:~~

23 ~~(i) Development of a definition, objectives, and goals for the~~  
24 ~~standard of net ecological gain;~~

25 ~~(ii) An assessment and comparison analysis of opportunities and~~  
26 ~~challenges, including legal issues and costs on state and local~~  
27 ~~governments to achievement of overall net ecological gain through~~  
28 ~~both:~~

29 ~~(A) Implementation of a standard of net ecological gain under~~  
30 ~~different environmental, development, and land use laws; and~~

31 ~~(B) An enhanced approach to implementing and monitoring no net~~  
32 ~~loss in existing environmental, development, and land use laws;~~

33 ~~(iii) Recommendations on funding, incentives, technical~~  
34 ~~assistance, legal issues, monitoring, and use of scientific data, and~~  
35 ~~other applicable considerations to the integration of net ecological~~  
36 ~~gain into each environmental, development, and land use law or rule;~~  
37 ~~and~~

38 ~~(iv) An assessment of how applying a standard of net ecological~~  
39 ~~gain in the context of each environmental, land use, or development~~

1 law is likely to achieve substantial additional environmental or  
2 social co-benefits.

3 ~~((11) \$158,000))~~ \$45,000 of the general fund—state appropriation  
4 for fiscal year 2022 ~~((is))~~ and \$113,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for the work  
6 of the office of financial management to conduct a feasibility study  
7 and make recommendations regarding the establishment of a system for  
8 streamlining the vacation of criminal conviction records in section  
9 953 of this act.

10 ~~((12))~~ (11)(a) \$150,000 of the general fund—state appropriation  
11 for fiscal year 2022 is provided solely for the office of financial  
12 management to provide recommendations, as described in (b) of this  
13 subsection, on the procedure for providing an equity impact statement  
14 for legislative proposals, and content and format requirements for  
15 the equity impact statement.

16 (b) By July 1, 2022, the office of financial management must  
17 submit a report to the governor, appropriate committees of the  
18 legislature, and statutory commissions that details recommendations  
19 on:

20 (i) The procedure for providing an equity impact statement for  
21 legislative proposals;

22 (ii) The format and content requirements for the equity impact  
23 statement;

24 (iii) A plan, including information technology additions or  
25 revisions, necessary to provide equity impact statements;

26 (iv) Recommendations on which office or agency should be  
27 principally responsible for coordinating the provision of equity  
28 impact statements with state agencies; and

29 (v) Recommendations on any policy changes needed to implement the  
30 provision of equity impact statements.

31 (c) For the purpose of implementing this subsection, the office  
32 of financial management may contract with an entity or entities that  
33 have expertise in equity impact assessments.

34 (d) The office of financial management must consult with the  
35 governor's interagency council on health disparities and the office  
36 of equity in developing the procedures, and content and format  
37 requirements.

38 (e) For purposes of this subsection, "statutory commission" means  
39 the Washington state commission on African American affairs

1 established in chapter 43.113 RCW, the Washington state commission on  
2 Asian Pacific American affairs established in chapter 43.117 RCW, the  
3 Washington state commission on Hispanic affairs established in  
4 chapter 43.115 RCW, the Washington state women's commission  
5 established in chapter 43.119 RCW, the Washington state LGBTQ  
6 commission established in chapter 43.114 RCW, and the human rights  
7 commission established in chapter 49.60 RCW.

8 ~~((13))~~ (12) \$785,000 of the general fund—state appropriation  
9 for fiscal year 2022 and \$960,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for  
11 implementation of Engrossed Substitute House Bill No. 1267 (police  
12 use of force). ~~((If the bill is not enacted by June 30, 2021, the  
13 amounts provided in this subsection shall lapse.~~

14 ~~(14))~~ (13) \$172,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$167,000 of the general fund—state appropriation  
16 for fiscal year 2023 are provided solely for implementation of  
17 Engrossed Second Substitute House Bill No. 1295 (institutional ed./  
18 release). ~~((If the bill is not enacted by June 30, 2021, the amounts  
19 provided in this subsection shall lapse.~~

20 ~~(15) — \$300,000))~~ (14) \$150,000 of the general fund—state  
21 appropriation for fiscal year 2022 and ~~(( \$300,000))~~ \$450,000 of the  
22 general fund—state appropriation for fiscal year 2023 are provided  
23 solely for the office of financial management to assist the health  
24 care authority, the department of social and health services, and the  
25 department of health in coordinating efforts to transform the  
26 behavioral health system and improve the collection and availability  
27 of data. Within these amounts, the office must provide direction and  
28 ensure coordination between state agencies in the forecasting of  
29 forensic and long-term civil commitment beds, transition of civil  
30 long-term inpatient capacity from state hospital to community  
31 settings, and efforts to improve the behavioral health crisis  
32 response system. Sufficient funding within this section is provided  
33 for the staff support and other costs related to the crisis response  
34 improvement strategy committee established in section 104 of  
35 Engrossed Second Substitute House Bill No. 1477 (national 988  
36 system).

37 (15) \$40,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for the office of financial management  
39 to review and report on vendor rates for services provided to low-



1 income individuals at the department of children, youth, and  
2 families, the department of corrections, and the department of social  
3 and health services. The report must be submitted to the governor and  
4 the appropriate committees of the legislature by December 1, 2022,  
5 and must include review of, at least:

6 (a) The current rates for services by vendor;

7 (b) A history of increases to the rates since fiscal year 2010 by  
8 vendor;

9 (c) A comparison of how the vendor increases and rates compare to  
10 inflation; and

11 (d) A summary of the billing methodology for the vendor rates.

12 (16) \$475,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for implementation of Substitute House  
14 Bill No. 1746 (COVID-19/student supports). If the bill is not enacted  
15 by June 30, 2022, the amount provided in this subsection shall lapse.

16 (17) \$35,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$86,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for implementation of Substitute  
19 House Bill No. 1867 (dual credit program data). If the bill is not  
20 enacted by June 30, 2022, the amounts provided in this subsection  
21 shall lapse.

22 (18)(a) \$100,000 of the general fund—state appropriation for  
23 fiscal year 2022 and \$400,000 of the general fund—state appropriation  
24 for fiscal year 2023 are provided solely for the office to contract  
25 with a third-party facilitator to convene an applicant background  
26 check work group. The purpose of the work group is to review existing  
27 requirements and processes for conducting applicant background checks  
28 for impacted individuals, and to provide a feasibility study and  
29 implementation plan for establishing a state office to centrally  
30 manage criminal background check processes for impacted individuals.

31 (b) For the purposes of this subsection, "impacted individuals"  
32 means applicants for state employment, current state employees, and  
33 individuals for whom an applicant background check is required as a  
34 condition of employment or to provide state services, including but  
35 not limited to individuals subject to the requirements of RCW  
36 26.44.240, 28A.400.303, 43.43.830 through 43.43.845, 43.101.095,  
37 43.216.270, 74.15.030, and 74.39A.056.

1 (c) The director of the office, or the director's designee, must  
2 chair the work group. The chair must appoint representatives to the  
3 work group including but not limited to:

4 (i) A representative of the department of social and health  
5 services;

6 (ii) A representative of the department of children, youth, and  
7 families;

8 (iii) A representative of the Washington state patrol;

9 (iv) A representative of the department of corrections;

10 (v) A representative of the office of the superintendent of  
11 public instruction; and

12 (vi) Other state agency representatives or representatives of  
13 interested parties, at the discretion of the chair, who have  
14 expertise in topics considered by the work group.

15 (d) By December 1, 2022, the work group must submit a preliminary  
16 feasibility study and implementation plan for a state central  
17 background check office to the governor and appropriate committees of  
18 the legislature. By June 1, 2023, the work group must submit a final  
19 feasibility study and implementation plan to the governor and  
20 appropriate committees of the legislature. In developing the  
21 feasibility study and implementation plan, the work group must  
22 include the following:

23 (i) A review of current background check requirements and  
24 processes for impacted individuals, including:

25 (A) A list of all state positions and purposes that require a  
26 criminal background check as a condition of employment,  
27 certification, licensure, or unsupervised access to vulnerable  
28 persons;

29 (B) An analysis of any "character, suitability, and competence"  
30 components that are required in addition to an applicant background  
31 check, including whether such components are warranted and whether  
32 they result in unrealistic and unnecessary barriers or result in  
33 disproportionate negative outcomes for members of historically  
34 disadvantaged communities; and

35 (C) A review of current costs of applicant background checks for  
36 state agencies and impacted individuals, including a comparison of  
37 current vendor contracts for fingerprint background checks; and

38 (ii) A proposal and implementation plan to establish a central  
39 state office to manage applicant background check processes. In

1 developing the proposal, the work group must consider policy and  
2 budgetary factors including, but not limited to:

3 (A) Cost structure and sharing for impacted agencies, including  
4 any cost savings that may occur from transitioning to a centralized  
5 criminal background check process;

6 (B) Information technology needs for the new office and  
7 individual agencies, including any necessary information sharing  
8 agreements;

9 (C) Staffing;

10 (D) Comparable solutions and processes in other states;

11 (E) Potential usage of the federal rap back system, including  
12 steps necessary to join the system and associated costs and benefits;

13 (F) Processes and considerations to make criminal background  
14 check results portable for impacted individuals;

15 (G) Steps necessary to meet federal regulatory requirements and  
16 ensure federal approval of state criminal background check processes;

17 (H) The impact of the proposed process changes for impacted  
18 individuals who are members of historically disadvantaged  
19 populations; and

20 (I) Any statutory changes that may be necessary to ensure clarity  
21 and consistency.

22 (19) \$25,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$201,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely to evaluate the effectiveness,  
25 utilization, and outcomes of the voluntary incentive programs for  
26 landowners and of existing regulatory programs responsible for  
27 protecting and restoring areas along streams and rivers toward  
28 achieving a science-based standard for a fully functioning riparian  
29 ecosystem. In carrying out this subsection, the office must:

30 (a) Contract with an independent entity for the analysis. The  
31 contract is exempt from the competitive procurement requirements in  
32 chapter 39.26 RCW.

33 (b) Provide a report with preliminary results to the governor's  
34 office and the appropriate committees of the legislature to inform  
35 development of recommendations no later than September 1, 2022. A  
36 final report is due by December 1, 2022.

37 (c) Provide funding to agencies, where needed, to compile and  
38 provide data necessary for the analysis.

1       (20) \$674,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$1,525,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$1,560,000 of the coronavirus state fiscal  
4 recovery fund—federal appropriation are provided solely for staff and  
5 contract costs to conduct activities related to the receipt,  
6 coordination, and tracking of federal funds.

7       **Sec. 130.** 2021 c 334 s 132 (uncodified) is amended to read as  
8 follows:

9       **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

10	Administrative Hearings Revolving Account—State	
11	Appropriation. . . . .	(( <del>\$71,650,000</del> ))
12		<u>\$72,641,000</u>
13	Administrative Hearings Revolving Account—Local	
14	Appropriation. . . . .	\$12,000
15	TOTAL APPROPRIATION. . . . .	(( <del>\$71,662,000</del> ))
16		<u>\$72,653,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$22,346,000 of the administrative hearings revolving account—  
20 state appropriation is provided solely for staffing to resolve  
21 unemployment insurance appeals. The funding is provided to meet the  
22 temporary increase in unemployment insurance hearing appeals, which  
23 began in fiscal year 2021, and to reduce the appeal to resolution  
24 wait time.

25       (2) \$154,000 of the administrative hearings revolving account—  
26 state appropriation is provided solely for implementation of  
27 Engrossed Second Substitute Senate Bill No. 5051 (peace & corrections  
28 officers). (~~If the bill is not enacted by June 30, 2021, the amount~~  
29 ~~provided in this subsection shall lapse.~~)

30       (3) \$86,000 of the administrative hearings revolving account—  
31 state appropriation is provided solely for implementation of chapter  
32 2, Laws of 2021 (Engrossed Substitute Senate Bill No. 5061)  
33 (unemployment insurance). (~~If the bill is not enacted by June 30,~~  
34 ~~2021, the amount provided in this subsection shall lapse.~~)

35       (4) \$12,000 of the administrative hearings revolving account—  
36 state appropriation is provided solely for implementation of  
37 Engrossed Substitute Senate Bill No. 5097 (paid leave coverage). (~~If~~

1 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (5) \$150,000 of the administrative hearings revolving account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Substitute Senate Bill No. 5172 (agricultural overtime).  
6 ~~((If the bill is not enacted by June 30, 2021, the amount provided in~~  
7 ~~this subsection shall lapse.))~~

8 (6) \$161,000 of the administrative hearings revolving account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Second Substitute Senate Bill No. 5237 (child care and  
11 early development programs). ~~((If the bill is not enacted by June 30,~~  
12 ~~2021, the amount provided in this subsection shall lapse.))~~

13 (7) \$19,000 of the administrative hearings revolving account—  
14 state appropriation is provided solely for implementation of  
15 Engrossed Second Substitute House Bill No. 1073 (paid leave  
16 coverage). ~~((If the bill is not enacted by June 30, 2021, the amount~~  
17 ~~provided in this subsection shall lapse.))~~

18 (8) \$19,000 of the administrative hearings revolving account—  
19 state appropriation is provided solely for implementation of  
20 Substitute House Bill No. 2076 (transp. network companies). If the  
21 bill is not enacted by June 30, 2022, the amount provided in this  
22 subsection shall lapse.

23 (9) \$47,000 of the administrative hearings revolving account—  
24 state appropriation is provided solely for implementation of  
25 Engrossed Second Substitute House Bill No. 1868 (health care  
26 staffing). If the bill is not enacted by June 30, 2022, the amount  
27 provided in this subsection shall lapse.

28 **Sec. 131.** 2021 c 334 s 133 (uncodified) is amended to read as  
29 follows:

30 **FOR THE WASHINGTON STATE LOTTERY**

31 Lottery Administrative Account—State Appropriation. . . . .	(\$29,759,000)
32	<u>\$29,956,000</u>
33 TOTAL APPROPRIATION. . . . .	(\$29,759,000)
34	<u>\$29,956,000</u>

35 The appropriation in this section is subject to the following  
36 conditions and limitations:

37 (1) No portion of this appropriation may be used for acquisition  
38 of gaming system capabilities that violate state law.

1 (2) Pursuant to RCW 67.70.040, the commission shall take such  
2 action necessary to reduce retail commissions to an average of 5.1  
3 percent of sales.

4 **Sec. 132.** 2021 c 334 s 134 (uncodified) is amended to read as  
5 follows:

6 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

7	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$443,000</del> ))
8		<u>\$482,000</u>
9	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$464,000</del> ))
10		<u>\$679,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$907,000</del> ))
12		<u>\$1,161,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations: \$40,000 of the general fund—state  
15 appropriation for fiscal year 2022 and \$160,000 of the general fund—  
16 state appropriation for fiscal year 2023 are provided solely for the  
17 commission to collaborate with the office of equity to engage a  
18 contractor to conduct a detailed analysis of the opportunity gap for  
19 Hispanic and Latinx students; develop recommendations for continuing  
20 efforts to close the educational opportunity gap while meeting the  
21 state's academic achievement indicators as identified in the state's  
22 every student succeeds act consolidated plan; and identify  
23 performance measures to monitor adequate yearly progress. The  
24 contractor shall submit a study update by December 1, 2022, and  
25 submit a final report by June 30, 2023, to the educational  
26 opportunity gap oversight and accountability committee, the governor,  
27 the superintendent of public instruction, the state board of  
28 education, and the education committees of the legislature.

29 **Sec. 133.** 2021 c 334 s 135 (uncodified) is amended to read as  
30 follows:

31 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

32	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$421,000</del> ))
33		<u>\$560,000</u>
34	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$431,000</del> ))
35		<u>\$1,334,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$852,000</del> ))
37		<u>\$1,894,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (a) \$100,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$700,000 of the general fund—state appropriation  
5 for fiscal year 2023 are provided solely for the commission on  
6 African American affairs to contract with a Washington state based  
7 organization that focuses on the health of African Americans to  
8 conduct a Black community health needs assessment. The assessment  
9 must include the following activities:

10 (i) Lead and produce a statewide community assets mapping project  
11 to identify institutions, providers, and nongovernmental  
12 organizations that contribute to or have impact on Black well-being;

13 (ii) Collect and organize Black community health needs data and  
14 information; and

15 (iii) Identify priorities for additional phases of work.

16 (b) By June 30, 2023, the commission shall submit a report to the  
17 legislature with findings and recommended solutions that will inform  
18 the structure and establishment of an African American health board  
19 network.

20 (2) \$40,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$160,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the commission to  
23 collaborate with the office of equity to engage a contractor to  
24 conduct a detailed analysis of the opportunity gap for African  
25 American and Black students; develop recommendations for continuing  
26 efforts to close the educational opportunity gap while meeting the  
27 state's academic achievement indicators as identified in the state's  
28 every student succeeds act consolidated plan; and identify  
29 performance measures to monitor adequate yearly progress. The  
30 contractor shall submit a study update by December 1, 2022, and  
31 submit a final report by June 30, 2023, to the educational  
32 opportunity gap oversight and accountability committee, the governor,  
33 the superintendent of public instruction, the state board of  
34 education, and the education committees of the legislature.

35 **Sec. 134.** 2021 c 334 s 136 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

38 General Fund—State Appropriation (FY 2023). . . . . \$609,000

1	Department of Retirement Systems Expense Account—	
2	State Appropriation. . . . .	(( <del>\$71,462,000</del> ))
3		<u>\$73,175,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$71,462,000</del> ))
5		<u>\$73,784,000</u>

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) \$6,007,000 of the department of retirement systems expense  
9 account—state appropriation is provided solely for pension system  
10 modernization, and is subject to the conditions, limitations, and  
11 review requirements of section 701 of this act.

12 (2) \$619,000 of the department of retirement systems expense  
13 account—state appropriation is provided solely for implementation of  
14 Senate Bill No. 5367 (inactive retirement accounts). ~~((If the bill is  
15 not enacted by June 30, 2021, the amount provided in this subsection  
16 shall lapse.))~~

17 (3) \$7,000 of the department of retirement systems expense  
18 account—state appropriation is provided solely for implementation of  
19 Engrossed Second Substitute Senate Bill No. 5399 (universal health  
20 care commission). ~~((If the bill is not enacted by June 30, 2021, the  
21 amount provided in this subsection shall lapse.))~~

22 (4) \$286,000 of the department of retirement systems—state  
23 appropriation is provided solely for implementation of Senate Bill  
24 No. 5021 (effects of expenditure reduction). ~~((If the bill is not  
25 enacted by June 30, 2021, the amount provided in this subsection  
26 shall lapse.))~~

27 (5) \$48,000 of the department of retirement systems—state  
28 appropriation is provided solely for implementation of Senate Bill  
29 No. 5676 (PERS/TRS 1 benefit increase). If the bill is not enacted by  
30 June 30, 2022, the amount provided in this subsection shall lapse.

31 (6) \$310,000 of the department of retirement systems—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1699 (work in retirement/schools). If the  
34 bill is not enacted by June 30, 2022, the amount provided in this  
35 subsection shall lapse.

36 (7) \$82,000 of the department of retirement systems—state  
37 appropriation is provided solely for implementation of House Bill No.  
38 1669 (PSERS disability benefits). If the bill is not enacted by June  
39 30, 2022, the amount provided in this subsection shall lapse.



1 (8) \$609,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for implementation of Engrossed House  
3 Bill No. 1752 (deferred compensation/Roth). If the bill is not  
4 enacted by June 30, 2022, the amount provided in this subsection  
5 shall lapse.

6 (9) \$24,000 of the department of retirement systems—state  
7 appropriation is provided solely for implementation of House Bill No.  
8 1804 (military service credit). If the bill is not enacted by June  
9 30, 2022, the amount provided in this subsection shall lapse.

10 **Sec. 135.** 2021 c 334 s 137 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF REVENUE**

13	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$167,182,000</del> ))
14		<u>\$172,178,000</u>
15	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$411,796,000</del> ))
16		<u>\$377,598,000</u>
17	Timber Tax Distribution Account—State Appropriation. . . . .	(( <del>\$7,314,000</del> ))
18		<u>\$7,471,000</u>
19	Business License Account—State Appropriation. . . . .	(( <del>\$20,335,000</del> ))
20		<u>\$20,701,000</u>
21	Waste Reduction, Recycling, and Litter Control	
22	Account—State Appropriation. . . . .	(( <del>\$162,000</del> ))
23		<u>\$168,000</u>
24	Model Toxics Control Operating Account—State	
25	Appropriation. . . . .	\$118,000
26	Financial Services Regulation Account—State	
27	Appropriation. . . . .	\$5,000,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$611,907,000</del> ))
29		<u>\$583,234,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$1,056,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$409,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the department to implement  
35 2021 revenue legislation.

36 (2)(a) \$1,303,000 of the general fund—state appropriation for  
37 fiscal year 2022 and \$1,000,000 of the general fund—state  
38 appropriation for fiscal year 2023 are provided solely for the

1 department to facilitate a tax structure work group, initially  
2 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and  
3 hereby reauthorized.

4 (b) (i) Members serving on the tax structure work group as of the  
5 effective date of this section may continue serving on the work  
6 group. Any member not wishing to continue serving on the tax  
7 structure work group must provide written notice to the work group  
8 and the vacancy must be filled as provided in (c) of this subsection.

9 (ii) The work group must include the following voting members:

10 (A) The president of the senate must appoint two members from  
11 each of the two largest caucuses of the senate;

12 (B) The speaker of the house of representatives must appoint two  
13 members from each of the two largest caucuses of the house of  
14 representatives; and

15 (C) The governor must appoint one member who represents the  
16 office of the governor.

17 (iii) The work group must include the following nonvoting  
18 members:

19 (A) One representative of the department of revenue;

20 (B) One representative of the association of Washington cities;  
21 and

22 (C) One representative of the Washington state association of  
23 counties.

24 (c) Elected officials not reelected to their respective offices  
25 may be relieved of their responsibilities on the tax structure work  
26 group. Vacancies on the tax structure work group must be filled  
27 within 60 days of notice of the vacancy. The work group must choose a  
28 chair or cochairs from among its legislative membership. The chair  
29 is, or cochairs are, responsible for convening the meetings of the  
30 work group no less than quarterly each year. Recommendations of the  
31 work group may be approved by a simple majority vote. All work group  
32 members may have a representative attend meetings of the tax  
33 structure work group in lieu of the member, but voting by proxy is  
34 not permitted. Staff support for the work group must be provided by  
35 the department. The department may engage one or more outside  
36 consultants to assist in providing support for the work group.  
37 Members of the work group must serve without compensation but may be  
38 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and  
39 43.03.060.

40 (d) The duties of the work group are to:

1 (i) By December 1, 2019, convene no less than one meeting to  
2 elect a chair, or cochairs, and conduct other business of the work  
3 group;

4 (ii) By December 31, 2020, the department and technical advisory  
5 group must prepare a summary report of their preliminary findings and  
6 alternatives described in (f) of this subsection;

7 (iii) By May 31, 2021, the work group must:

8 (A) Hold no less than one meeting in Olympia or virtually to  
9 review the preliminary findings described in (f) of this subsection.  
10 At least one meeting must engage stakeholder groups, as described in  
11 (e)(i) of this subsection;

12 (B) Begin to plan strategies to engage taxpayers and key  
13 stakeholder groups to encourage participation in the public meetings  
14 described in (f) of this subsection;

15 (C) Present the summary report described in (d)(ii) of this  
16 subsection in compliance with RCW 43.01.036 to the appropriate  
17 committees of the legislature;

18 (D) Be available to deliver a presentation to the appropriate  
19 committees of the legislature including the elements described in  
20 (e)(ii) of this subsection; and

21 (E) Finalize the logistics of the engagement strategies described  
22 in (d)(iv) of this subsection;

23 (iv) After the conclusion of the 2021 legislative session, the  
24 work group must:

25 (A) Hold no less than five public meetings organized by  
26 geographic region (in person or online) with special consideration  
27 for regional geographies throughout the state, rural areas, and  
28 border communities;

29 (B) Participate in no less than 10 existing meetings of various  
30 associations, community-based organizations, nonprofits, and similar  
31 groups in order to engage low-income and middle-income taxpayers,  
32 communities of color, senior citizens, and people with disabilities;

33 (C) Participate in no less than 10 existing meetings of various  
34 business and agricultural associations, chambers of commerce, ports,  
35 associate development organizations, and similar groups in order to  
36 engage small, start-up, and low-margin businesses, and other  
37 businesses;

38 (D) Hold no less than three listening sessions in a language  
39 other than English to engage taxpayers who speak languages including,  
40 but not limited to, Spanish, Vietnamese, Russian, and Somali;

1 (E) Present the findings described in (f) of this subsection and  
2 alternatives to the state's current tax structure at the public  
3 meetings utilizing a range of methods that account for different  
4 learning styles including, but not limited to, written documents,  
5 videos, animations, and graphics;

6 (F) Provide an opportunity at the public and other meetings for  
7 taxpayers to engage in a conversation about the state tax structure  
8 including, but not limited to, providing feedback on possible  
9 recommendations for changes to the state tax structure and asking  
10 questions about the report and findings and alternatives to the  
11 state's current tax structure presented by the work group;

12 (G) Utilize methods to collect taxpayer feedback before, during,  
13 or after the public meetings that may include, but is not limited to:  
14 Small group discussions, in-person written surveys, in-person visual  
15 surveys, online surveys, written testimony, and public testimony;

16 (H) Encourage legislators to inform their constituents about the  
17 public meetings that occur within and near their legislative  
18 districts (whether in person or online);

19 (I) Inform local elected officials about the public meetings that  
20 occur within and near their communities (whether in person or  
21 online);

22 (J) Summarize the feedback that taxpayers and other stakeholders  
23 communicated during the public meetings and other public engagement  
24 methods, and submit a final summary report, in accordance with RCW  
25 43.01.036, to the appropriate committees of the legislature. This  
26 report may be submitted as an appendix or update to the summary  
27 report described in (d)(ii) of this subsection; and

28 (K) To the degree it is practicable, conduct analysis of the  
29 current tax structure and proposed alternatives to estimate the  
30 impact on taxpayers, including tax paid as a share of household  
31 income for various racial and ethnic groups as reported in the most  
32 current census data available, American community survey, or other  
33 similar data sources;

34 (v) During the 2022 legislative session, the work group must:

35 (A) Present the findings and reports described in (d)(ii) of this  
36 subsection to the appropriate committees of the legislature; and

37 (B) Be available to deliver a presentation to or participate in a  
38 work session for the appropriate committees of the legislature, or  
39 both;

1 (vi) Between the conclusion of the 2022 legislative session and  
2 December 31, 2022, the work group is directed to finalize policy  
3 recommendations and develop legislation to implement modifications to  
4 the tax structure, informed by the findings described in (d)(ii) of  
5 this subsection and the feedback received from taxpayers as reflected  
6 in the report described in (d)(iv) of this subsection. Legislative  
7 proposals recommended by the work group may not collectively result  
8 in a loss of revenue to the state as compared to the November 2022  
9 biennial revenue forecast published by the economic and revenue  
10 forecast council. In making the recommendations, the work group must  
11 be guided by the following principles for a well designed tax system:  
12 Equity, adequacy, stability, and transparency;

13 (vii) During the 2023 legislative session, it is the intent of  
14 the legislature to consider the proposal described in (d)(vi) of this  
15 subsection;

16 (viii) If the proposal is not adopted during the 2023 legislative  
17 session, the work group is directed to host no less than three public  
18 meetings to collect feedback on the legislation proposed in the 2023  
19 session, and may also collect feedback on other proposals under  
20 consideration by the work group, subject to the availability of funds  
21 in the 2023-2025 biennial budget. The work group is directed to  
22 modify the proposal to address the feedback collected during the  
23 public meetings;

24 (ix) During the 2024 legislative session, it is the intent of the  
25 legislature to consider the modified proposal described in (d)(iv) of  
26 this subsection; and

27 (x) By December 31, 2024, subject to the availability of funds in  
28 the 2023-2025 biennial budget, the work group is directed to submit a  
29 final report that is a compilation of all other reports previously  
30 submitted since July 1, 2019, and may include additional content to  
31 summarize final activities of the tax structure work group and  
32 related legislation, in compliance with RCW 43.01.036, to the  
33 appropriate committees of the legislature.

34 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this  
35 subsection must include, at a minimum, organizations and individuals  
36 representing the following:

37 (A) Small, start-up, or low-margin business owners and employees  
38 or associations expressly dedicated to representing these businesses,  
39 or both; and

1 (B) Individual taxpayers with income at or below 100 percent of  
2 area median income in their county of residence or organizations  
3 expressly dedicated to representing low-income and middle-income  
4 taxpayers, or both;

5 (ii) The presentation referenced in (d)(iii)(D) of this  
6 subsection must include the following elements:

7 (A) The findings and alternatives included in the summary report  
8 described in (d)(ii) of this subsection; and

9 (B) The preliminary plan to engage taxpayers directly in a robust  
10 conversation about the state's tax structure, including presenting  
11 the findings described in (f) of this subsection and alternatives to  
12 the state's current tax structure, and collecting feedback to inform  
13 development of recommendations.

14 (f) The duties of the department, with assistance of one or more  
15 technical advisory groups, are to:

16 (i) With respect to the final report of findings and alternatives  
17 submitted by the Washington state tax structure study committee to  
18 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.  
19 sess.:

20 (A) Update the data and research that informed the  
21 recommendations and other analysis contained in the final report;

22 (B) Estimate how much revenue all the revenue replacement  
23 alternatives recommended in the final report would have generated for  
24 the 2017-2019 fiscal biennium if the state had implemented the  
25 alternatives on January 1, 2003;

26 (C) Estimate the tax rates necessary to implement all recommended  
27 revenue replacement alternatives in order to achieve the revenues  
28 generated during the 2017-2019 fiscal biennium as reported by the  
29 economic and revenue forecast council;

30 (D) Estimate the impact on taxpayers, including tax paid as a  
31 share of household income for various income levels, and tax paid as  
32 a share of total business revenue for various business activities,  
33 for (f)(i)(B) and (C) of this subsection; and

34 (E) Estimate how much revenue would have been generated in the  
35 2017-2019 fiscal biennium if the incremental revenue alternatives  
36 recommended in the final report would have been implemented on  
37 January 1, 2003, excluding any recommendations implemented before May  
38 21, 2019;

39 (ii) With respect to the recommendations in the final report of  
40 the 2018 tax structure work group:

1 (A) Conduct economic modeling or comparable analysis of replacing  
2 the business and occupation tax with an alternative, such as  
3 corporate income tax or margins tax, and estimate the impact on  
4 taxpayers, such as tax paid as a share of total business revenue for  
5 various business activities, assuming the same revenues generated by  
6 business and occupation taxes during the 2017-2019 fiscal biennium as  
7 reported by the economic and revenue forecast council; and

8 (B) Estimate how much revenue would have been generated for the  
9 2017-2019 fiscal biennium if the one percent revenue growth limit on  
10 regular property taxes was replaced with a limit based on population  
11 growth and inflation if the state had implemented this policy on  
12 January 1, 2003;

13 (iii) Analyze our economic competitiveness with border states:

14 (A) Estimate the revenues that would have been generated during  
15 the 2017-2019 fiscal biennium, had Washington adopted the tax  
16 structure of those states, assuming the economic tax base for the  
17 2017-2019 fiscal biennium as reported by the economic and revenue  
18 forecast council; and

19 (B) Estimate the impact on taxpayers, including tax paid as a  
20 share of household income for various income levels, and tax paid as  
21 a share of total business revenue for various business activities for  
22 (f)(iii)(A) of this subsection;

23 (iv) Analyze our economic competitiveness in the context of a  
24 national and global economy, provide comparisons of the effective  
25 state and local tax rate of the tax structure during the 2017-2019  
26 fiscal biennium and various alternatives under consideration, as they  
27 compare to other states and the federal government, as well as  
28 consider implications of recent changes to federal tax law;

29 (v) Conduct, to the degree it is practicable, tax incidence  
30 analysis of the various alternatives under consideration to account  
31 for the impacts of tax shifting, such as business taxes passed along  
32 to consumers and property taxes passed along to renters;

33 (vi) Present findings and alternatives, to the degree it is  
34 practicable, by geographic area, in addition to statewide; and

35 (vii) Conduct other analysis as directed by the work group.

36 (3) \$292,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$162,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the implementation of  
39 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

1 (4) \$212,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$33,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Engrossed  
4 Second Substitute House Bill No. 1477 (national 988 system). (~~If the~~  
5 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
6 ~~subsection shall lapse.~~)

7 (5) \$213,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$55,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the implementation of Second  
10 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles). (~~If~~  
11 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
12 ~~this subsection shall lapse.~~)

13 (6) \$2,489,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$4,189,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the implementation of  
16 Engrossed Substitute Senate Bill No. 5096 (capital gains tax). (~~If~~  
17 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
18 ~~this subsection shall lapse.~~)

19 (7) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$11,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the implementation of  
22 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax). (~~If the~~  
23 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
24 ~~subsection shall lapse.~~)

25 (8) \$7,000 of the general fund—state appropriation for fiscal  
26 year 2022 is provided solely for the implementation of Engrossed  
27 Substitute Senate Bill No. 5251 (tax and revenue laws). (~~If the bill~~  
28 ~~is not enacted by June 30, 2021, the amount provided in this~~  
29 ~~subsection shall lapse.~~)

30 (9) \$115,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$44,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the implementation of Second  
33 Substitute Senate Bill No. 5396 (farmworker housing/tax). (~~If the~~  
34 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
35 ~~subsection shall lapse.~~)

36 (10) \$97,000 of the general fund—state appropriation for fiscal  
37 year 2022 is provided solely for implementation of Engrossed Second  
38 Substitute House Bill No. 1480 (liquor licensee privileges). (~~If the~~



1 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (11) \$4,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for the implementation of Engrossed  
5 Senate Bill No. 5454 (prop. tax/natural disasters). ~~((If the bill is~~  
6 ~~not enacted by June 30, 2021, the amount provided in this subsection~~  
7 ~~shall lapse.))~~

8 (12) ~~((\$5,467,000))~~ \$5,567,000 of the general fund—state  
9 appropriation for fiscal year 2022 and ~~((\$255,513,000))~~ \$214,997,000  
10 of the general fund—state appropriation for fiscal year 2023 are  
11 provided solely for implementation of Engrossed Substitute House Bill  
12 No. 1297 (working families tax exempt.). ~~((If the bill is not enacted~~  
13 ~~by June 30, 2021, the amounts provided in this subsection shall~~  
14 ~~lapse.))~~ Of the total amounts provided in this subsection:

15 (a) ~~((\$5,467,000))~~ \$5,567,000 of the general fund—state  
16 appropriation for fiscal year 2022 and ~~((\$13,513,000))~~ \$13,997,000 of  
17 the general fund—state appropriation for fiscal year 2023 are  
18 provided solely for administration of the working families tax  
19 exemption program; and

20 (b) ~~((\$242,000,000))~~ \$201,000,000 of the general fund—state  
21 appropriation for fiscal year 2023 is provided solely for remittances  
22 under the working families tax exemption program.

23 (13) From within the department's administrative expenditures  
24 from the unclaimed personal property account, the department must  
25 provide a report by December 1, 2022, to the governor and the  
26 legislature on the unclaimed property program. The report must  
27 include:

28 (a) Annual data for the years 2012 through 2022, that includes:

29 (i) The number of items of unclaimed property received by the  
30 program and the number of holders of unclaimed property who submitted  
31 items to the program; and

32 (ii) The top 10 holders who submitted unclaimed property and the  
33 percentage of those holders' submissions that have been subsequently  
34 claimed;

35 (b) Historic data since the inception of the program that shows:

36 (i) The cumulative number of all unclaimed property items and the  
37 aggregate, median, and mean value of those items at the end of each  
38 calendar year;

1 (ii) The annual number of unclaimed property items valued at less  
2 than \$75 and the percentage of these items for which the department  
3 made contact with a claimant that year; and

4 (iii) The annual number of direct mail contacts to prospective  
5 claimants made by the department and the resulting number of claims  
6 made within the following three months; and

7 (c) Customer service data for the period of December 1, 2020,  
8 through December 1, 2022, that includes:

9 (i) The average length of time between a claim was filed and when  
10 it was paid;

11 (ii) The number and percentage of claims initiated online but not  
12 able to be paid to the claimant and the reasons, by percentage, for  
13 the failure to successfully pay the claim; and

14 (iii) The monthly website traffic for the unclaimed property  
15 website.

16 (14) \$397,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$934,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the department to implement  
19 2022 revenue legislation.

20 (15) \$146,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for implementation of Substitute House  
22 Bill No. 2076 (transp. network companies). If the bill is not enacted  
23 by June 30, 2022, the amount provided in this subsection shall lapse.

24 (16) \$66,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for implementation of House Bill No.  
26 1928 (equine industry support). If the bill is not enacted by June  
27 30, 2022, the amount provided in this subsection shall lapse.

28 (17) \$237,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for implementation of Substitute House  
30 Bill No. 2099 (tax penalties). If the bill is not enacted by June 30,  
31 2022, the amount provided in this subsection shall lapse.

32 (18) \$16,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for implementation of House Bill No.  
34 1765 (health benefit ex./B&O tax). If the bill is not enacted by June  
35 30, 2022, the amount provided in this subsection shall lapse.

36 (19) \$129,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$37,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for implementation of Substitute  
39 House Bill No. 1988 (clean tech. tax deferrals). If the bill is not

1 enacted by June 30, 2022, the amounts provided in this subsection  
2 shall lapse.

3 (20) \$97,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for implementation of House Bill No.  
5 1990 (SR 167 & I-405 tax deferral). If the bill is not enacted by  
6 June 30, 2022, the amount provided in this subsection shall lapse.

7 **Sec. 136.** 2021 c 334 s 138 (uncodified) is amended to read as  
8 follows:

9 **FOR THE BOARD OF TAX APPEALS**

10	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$2,631,000</del> ))
11		<u>\$2,620,000</u>
12	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$2,652,000</del> ))
13		<u>\$2,640,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$5,283,000</del> ))
15		<u>\$5,260,000</u>

16 **Sec. 137.** 2021 c 334 s 139 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

19	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$1,975,000</del> ))
20		<u>\$1,993,000</u>
21	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$1,564,000</del> ))
22		<u>\$1,974,000</u>
23	Minority and Women's Business Enterprises Account—	
24	State Appropriation. . . . .	(( <del>\$4,607,000</del> ))
25		<u>\$4,726,000</u>
26	TOTAL APPROPRIATION. . . . .	(( <del>\$8,146,000</del> ))
27		<u>\$8,693,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The office of minority and women's business enterprises shall  
31 consult with the Washington state office of equity on the Washington  
32 state toolkit for equity in public spending.

33 (2) \$135,000 of the general fund—state appropriation for fiscal  
34 year 2022 is provided solely for the implementation of Senate Bill  
35 No. 5032 (alternative public works contracting procedures). (~~If the~~  
36 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
37 ~~subsection shall lapse.~~)

1 (3) \$851,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$675,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the implementation of  
4 Substitute House Bill No. 1259 (women and minority contracting). (~~If~~  
5 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
6 ~~this subsection shall lapse.~~)

7 **Sec. 138.** 2021 c 334 s 140 (uncodified) is amended to read as  
8 follows:

9 **FOR THE INSURANCE COMMISSIONER**

10	General Fund—Federal Appropriation. . . . .	(( <del>\$4,633,000</del> ))
11		<u>\$4,661,000</u>
12	Insurance Commissioner's Regulatory Account—State	
13	Appropriation. . . . .	(( <del>\$66,336,000</del> ))
14		<u>\$69,446,000</u>
15	Insurance Commissioner's Fraud Account—State	
16	Appropriation. . . . .	(( <del>\$3,603,000</del> ))
17		<u>\$3,604,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$74,572,000</del> ))
19		<u>\$77,711,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$234,000 of the insurance commissioner's regulatory account—  
23 state appropriation is provided solely to implement Second Substitute  
24 Senate Bill No. 5315 (captive insurance). (~~If the bill is not~~  
25 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
26 ~~shall lapse.~~)

27 (2) \$64,000 of the insurance commissioner's regulatory account—  
28 state appropriation is provided solely to implement Second Substitute  
29 Senate Bill No. 5313 (health ins. discrimination). (~~If the bill is~~  
30 ~~not enacted by June 30, 2021, the amount provided in this subsection~~  
31 ~~shall lapse.~~)

32 (3) \$24,000 of the insurance commissioner's regulatory account—  
33 state appropriation is provided solely to implement Engrossed Second  
34 Substitute Senate Bill No. 5399 (universal health care commission).  
35 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~  
36 ~~this subsection shall lapse.~~)

37 (4) \$3,000 of the insurance commissioner's regulatory account—  
38 state appropriation is provided solely to implement Engrossed Second

1 Substitute Senate Bill No. 5377 (standardized health plans). (~~If the~~  
2 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
3 ~~subsection shall lapse.~~)

4 (5) \$649,000 of the insurance commissioner's regulatory account—  
5 state appropriation is provided solely to implement Engrossed  
6 Substitute House Bill No. 1196 (audio-only telemedicine). (~~If the~~  
7 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
8 ~~subsection shall lapse.~~)

9 (6) \$83,000 of the insurance commissioner's regulatory account—  
10 state appropriation is provided solely to implement Substitute Senate  
11 Bill No. 5003 (living donor act). (~~If the bill is not enacted by~~  
12 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

13 (7) (a) \$75,000 of the insurance commissioner's regulatory account  
14 —state appropriation is provided solely for a service utilization,  
15 cost, and implementation analysis of requiring coverage for the  
16 hearing instruments benefit described in House Bill No. 1047 (hearing  
17 instruments/children) for children who are 18 years of age or younger  
18 and for children and adults.

19 (b) The commissioner must contract with one or more consultants  
20 to:

21 (i) Obtain projected utilization and cost data from Washington  
22 state health carriers for health plans, as defined in RCW 48.43.005,  
23 to provide an estimate of aggregate statewide utilization and cost  
24 impacts of the coverage described in House Bill No. 1047 (hearing  
25 instruments/children) separately for children who are 18 years of age  
26 or younger and for children and adults, expressed as total annual  
27 cost and as a per member per month cost;

28 (ii) Assess the impact of federal and state health care  
29 nondiscrimination laws on the scope of the benefit described in House  
30 Bill No. 1047 (hearing instruments/children); and

31 (iii) Provide recommendations for distributing state payments to  
32 defray the cost of the benefit coverage described in House Bill No.  
33 1047 (hearing instruments/children) for health carriers.

34 (c) The commissioner must report the findings of the analysis to  
35 the appropriate committees of the legislature by December 15, 2021.

36 (8) (a) \$200,000 of the insurance commissioner's regulatory  
37 account—state appropriation is provided solely for the commissioner,  
38 in consultation with the health care authority, to complete an  
39 analysis of the cost to implement a fertility treatment benefit as

1 described in the department of health's December 2021 mandated  
2 benefit sunrise review.

3 (b) The commissioner must contract with one or more consultants  
4 to obtain utilization and cost data from Washington state health  
5 carriers, as defined in RCW 48.43.005, necessary to provide an  
6 estimate of the fiscal impact of providing a fertility treatment  
7 benefit for the commercial health plan market.

8 (c) The analysis must include, but is not limited to, a  
9 utilization and cost analysis of each of the following services:

10 (i) Infertility diagnosis;

11 (ii) Fertility medications;

12 (iii) Intrauterine insemination;

13 (iv) In vitro fertilization; and

14 (v) Egg freezing.

15 (d) The report should include projected costs expressed both as  
16 total annual costs and per member per month costs for plan years 2024  
17 through 2027.

18 (e) The commissioner must report the findings of the analysis to  
19 the governor and appropriate committees of the legislature by June  
20 30, 2023.

21 (9) (a) \$200,000 of the insurance commissioner's regulatory  
22 account—state appropriation is provided solely for a contract for an  
23 actuarial study to assess options for enhancing consumer protections,  
24 expanding access to coverage, and accompanying regulations regarding  
25 medicare supplemental insurance as defined in RCW 48.66.020. The  
26 study shall evaluate, but is not limited to, the following:

27 (i) For at least the most recent three years for which data is  
28 available, the total number of Washington state residents enrolled in  
29 medicare, broken down by those who are enrolled in:

30 (A) Traditional medicare fee-for-service only;

31 (B) Medicare supplemental insurance plans;

32 (C) Medicare advantage plans; and

33 (D) Medicaid and will turn age 65 during the public health  
34 emergency with respect to the coronavirus disease 2019 (COVID-19);

35 (ii) A demographic breakdown of the age, gender, racial, ethnic,  
36 and geographic characteristics of the individuals listed in (a)(i) of  
37 this subsection. For those younger than age 65, the breakdown should  
38 separate those eligible as a result of disability and end-stage renal  
39 disease status. The commissioner may include additional demographic  
40 factors;

1 (iii) The estimated impact on premiums, enrollment, and increased  
2 access for individuals listed in (a) (i) (A) and (B) of this subsection  
3 if the state were to have an annual open enrollment period during  
4 which medicare supplemental insurance was guaranteed issue, including  
5 separate estimates for expanding coverage to include those eligible  
6 for medicare and younger than age 65;

7 (iv) The estimated impact on premiums, enrollment, and increased  
8 access for individuals in (a) (i) (A) and (B) of this subsection if  
9 medicare supplemental insurance was guaranteed issue throughout the  
10 year, including separate estimates for expanding coverage to include  
11 those eligible for medicare and younger than age 65;

12 (v) The net cost impact to consumers and any other affected  
13 parties of the options outlined in (a) (iii) and (iv) of this  
14 subsection;

15 (vi) An analysis of other factors that impact access and premiums  
16 for medicare-eligible individuals; and

17 (vii) A review of medicare supplemental insurance policy  
18 protections in other states and their impact on premiums and  
19 enrollment in these policies.

20 (b) By November 15, 2022, the insurance commissioner shall submit  
21 a report to the appropriate committees of the legislature with the  
22 findings of the study.

23 (c) The contract recipient for the actuarial study must have:

24 (i) A comprehensive view of the medicare supplement industry and  
25 industry expertise developed from:

26 (A) Consulting for a diverse group of medicare supplement  
27 stakeholders; and

28 (B) Working directly for insurers issuing medicare supplemental  
29 plans; and

30 (ii) Access to data and expertise necessary to support the study  
31 and alternative projections.

32 (10) \$250,000 of the insurance commissioner's regulatory account—  
33 state appropriation is provided solely for the commissioner to  
34 contract for an assessment of federal and state authorities to  
35 provide recommendations on creating a legal framework within which  
36 continuing care retirement community products under chapter 18.390  
37 RCW may achieve heightened consumer protections through shared  
38 regulatory oversight by the office of the insurance commissioner. The  
39 commissioner must submit a report on the assessment and

1 recommendations to the health care committees of the legislature by  
2 December 1, 2022.

3 (11) \$218,000 of the insurance commissioner's regulatory account—  
4 state appropriation is provided solely to implement Engrossed  
5 Substitute House Bill No. 1821 (telemedicine/relationship). If the  
6 bill is not enacted by June 30, 2022, the amount provided in this  
7 subsection shall lapse.

8 (12) \$199,000 of the insurance commissioner's regulatory account—  
9 state appropriation is provided solely to implement Second Substitute  
10 House Bill No. 1865 (certified peer specialists). If the bill is not  
11 enacted by June 30, 2022, the amount provided in this subsection  
12 shall lapse.

13 (13) \$442,000 of the insurance commissioner's regulatory account—  
14 state appropriation is provided solely to implement Engrossed Second  
15 Substitute House Bill No. 1688 (out-of-network health care). If the  
16 bill is not enacted by June 30, 2022, the amount provided in this  
17 subsection shall lapse.

18 (14) \$43,000 of the insurance commissioner's regulatory account—  
19 state appropriation is provided solely to implement Substitute House  
20 Bill No. 1389 (peer-to-peer vehicle sharing). If the bill is not  
21 enacted by June 30, 2022, the amount provided in this subsection  
22 shall lapse.

23 (15) \$167,000 of the insurance commissioner's regulatory account—  
24 state appropriation is provided solely to implement Engrossed  
25 Substitute House Bill No. 1813 (pharmacy choice). If the bill is not  
26 enacted by June 30, 2022, the amount provided in this subsection  
27 shall lapse.

28 (16) \$24,000 of the insurance commissioner's regulatory account—  
29 state appropriation is provided solely to implement House Bill No.  
30 1651 (postpartum contraception). If the bill is not enacted by June  
31 30, 2022, the amount provided in this subsection shall lapse.

32 **Sec. 139.** 2021 c 334 s 141 (uncodified) is amended to read as  
33 follows:

34 **FOR THE STATE INVESTMENT BOARD**

35 State Investment Board Expense Account—State

36	Appropriation. . . . .	((\$65,134,000))
37		\$68,730,000
38	TOTAL APPROPRIATION. . . . .	((\$65,134,000))



The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,464,000 of the state investment board expense account—state appropriation is provided solely for investment data software, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(2) During the 2021-2023 fiscal biennium, the Washington state investment board shall provide the law enforcement officers' and firefighters' plan 2 retirement board use of the investment board main conference room. The law enforcement officers' and firefighters' plan 2 retirement board must be allowed to use the board room for at least five hours on one day per month during regular business hours. Any additional direct costs incurred by the investment board due solely to the use of the conference room by the retirement board may be reimbursed by the law enforcement officers' and firefighters' plan 2 retirement board, consistent with any investment board policies on reimbursement for this facility applied to other major clients and investment partners.

Sec. 140. 2021 c 334 s 142 (uncodified) is amended to read as follows:

**FOR THE LIQUOR AND CANNABIS BOARD**

General Fund—State Appropriation (FY 2022)	(( <del>\$388,000</del> ))
	<u>\$406,000</u>
General Fund—State Appropriation (FY 2023)	(( <del>\$417,000</del> ))
	<u>\$435,000</u>
General Fund—Federal Appropriation	(( <del>\$3,013,000</del> ))
	<u>\$3,047,000</u>
General Fund—Private/Local Appropriation	\$75,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	(( <del>\$11,575,000</del> ))
	<u>\$11,814,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2023)	(( <del>\$11,608,000</del> ))
	<u>\$12,183,000</u>
Liquor Revolving Account—State Appropriation	(( <del>\$82,347,000</del> ))
	<u>\$97,333,000</u>
TOTAL APPROPRIATION	(( <del>\$109,423,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) The liquor and cannabis board may require electronic payment of the marijuana excise tax levied by RCW 69.50.535. The liquor and cannabis board may allow a waiver to the electronic payment requirement for good cause as provided by rule.

(2) Of the liquor revolving account—state appropriation, (~~(\$4,939,000 for fiscal year 2022 and \$2,065,000 for fiscal year 2023 are)~~) \$20,754,000 is provided solely for the modernization of regulatory systems and are subject to the conditions, limitations, and review requirements of section 701 of this act.

(3) \$1,441,000 of the liquor revolving account—state appropriation is provided solely for the implementation of chapter 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

(4) \$58,000 of the liquor revolving account—state appropriation is provided solely for the implementation of chapter 6, Laws of 2021 (ESSB 5272) (liquor & cannabis board fees).

(5) \$38,000 of the dedicated marijuana account—state appropriation for fiscal year 2022 is provided solely to implement Engrossed Substitute House Bill No. 1443 (cannabis industry/equity). (~~(If the bill is not enacted by June 30, 2021, the amount provided in this section shall lapse.)~~)

(6) \$316,000 of the dedicated marijuana account—state appropriation for fiscal year 2023 is provided solely for implementing House Bill No. 1859 (cannabis analysis labs). If the bill is not enacted by June 30, 2022, the amount provided in this section shall lapse.

(7) \$20,000 of the dedicated marijuana account—state appropriation for fiscal year 2023 is provided solely for implementing Second Substitute House Bill No. 1210 (cannabis terminology). If the bill is not enacted by June 30, 2022, the amount provided in this section shall lapse.

(8) The appropriations in this section include sufficient funding for implementation of Third Substitute House Bill No. 1359 (liquor license fees).

**Sec. 141.** 2021 c 334 s 143 (uncodified) is amended to read as follows:

1 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

2	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$251,000</del> ))
3		<u>\$515,000</u>
4	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$199,000</del> ))
5		<u>\$1,438,000</u>
6	General Fund—Private/Local Appropriation. . . . .	(( <del>\$16,591,000</del> ))
7		<u>\$8,296,000</u>
8	Public Service Revolving Account—State Appropriation. (( <del>\$42,430,000</del> ))	
9		<u>\$43,199,000</u>
10	Public Service Revolving Account—Federal	
11	Appropriation. . . . .	\$100,000
12	Pipeline Safety Account—State Appropriation. . . . .	(( <del>\$3,435,000</del> ))
13		<u>\$3,486,000</u>
14	Pipeline Safety Account—Federal Appropriation. . . . .	(( <del>\$3,140,000</del> ))
15		<u>\$3,200,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$66,146,000</del> ))
17		<u>\$60,234,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Up to \$800,000 of the public service revolving account—state  
21 appropriation in this section is for the utilities and transportation  
22 commission to supplement funds committed by a telecommunications  
23 company to expand rural broadband service on behalf of an eligible  
24 governmental entity. The amount in this subsection represents  
25 payments collected by the utilities and transportation commission  
26 pursuant to the Qwest performance assurance plan.

27 (2) \$137,000 of the public service revolving account—state  
28 appropriation is provided solely for the implementation of Engrossed  
29 Second Substitute Senate Bill No. 5126 (climate commitment act). ((~~If~~  
30 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~  
31 ~~subsection shall lapse.~~))

32 (3) \$179,000 of the public service revolving account—state  
33 appropriation is provided solely for the implementation of Engrossed  
34 Substitute Senate Bill No. 5295 (gas & electric rates). ((~~If the bill~~  
35 ~~is not enacted by June 30, 2021, the amount provided in this~~  
36 ~~subsection shall lapse.~~))

37 (4) (a) \$251,000 of the general fund—state appropriation for  
38 fiscal year 2022 and \$199,000 of the general fund—state appropriation  
39 for fiscal year 2023 are provided solely for the commission to

1 examine feasible and practical pathways for investor-owned electric  
2 and natural gas utilities to contribute their share to greenhouse gas  
3 emissions reductions as described in RCW 70A.45.020, and the impacts  
4 of energy decarbonization on residential and commercial customers and  
5 the electrical and natural gas utilities that serve them.

6 (b) The examination required in (a) of this subsection must  
7 identify and consider:

8 (i) How natural gas utilities can decarbonize;

9 (ii) The impacts of increased electrification on the ability of  
10 electric utilities to deliver services to current natural gas  
11 customers reliably and affordably;

12 (iii) The ability of electric utilities to procure and deliver  
13 electric power to reliably meet that load;

14 (iv) The impact on regional electric system resource adequacy,  
15 and the transmission and distribution infrastructure requirements for  
16 such a transition;

17 (v) The costs and benefits to residential and commercial  
18 customers, including environmental, health, and economic benefits;

19 (vi) Equity considerations and impacts to low-income customers  
20 and highly impacted communities; and

21 (vii) Potential regulatory policy changes to facilitate  
22 decarbonization of the services that gas companies provide while  
23 ensuring customer rates are fair, just, reasonable, and sufficient.

24 (c) The commission may require data and analysis from investor-  
25 owned natural gas and electric utilities, and consumer owned  
26 utilities may submit data to the commission to inform the  
27 investigation. The results of the examination must be reported to the  
28 appropriate legislative committees by June 1, 2023.

29 (5) \$76,000 of the public service revolving account—state  
30 appropriation is provided solely to implement Engrossed Third  
31 Substitute House Bill No. 1091 (transportation fuel/carbon). (~~If the~~  
32 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
33 ~~subsection shall lapse.~~)

34 (6) \$36,000 of the public service revolving account—state  
35 appropriation is provided solely for the implementation of Substitute  
36 House Bill No. 1114 (urban heat island mitigation). (~~If the bill is~~  
37 ~~not enacted by June 30, 2021, the amount provided in this subsection~~  
38 ~~shall lapse.~~)

1 (7) \$668,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 1723 (digital equity act). If the bill is  
4 not enacted by June 30, 2022, the amount provided in this subsection  
5 shall lapse.

6 (8) \$435,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for implementation of Substitute House  
8 Bill No. 1850 (digital privacy). If the bill is not enacted by June  
9 30, 2022, the amount provided in this subsection shall lapse.

10 **Sec. 142.** 2021 c 334 s 144 (uncodified) is amended to read as  
11 follows:

12 **FOR THE MILITARY DEPARTMENT**

13	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$10,500,000</del> ))
14		<u>\$11,108,000</u>
15	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$9,502,000</del> ))
16		<u>\$11,588,000</u>
17	General Fund—Federal Appropriation. . . . .	(( <del>\$120,157,000</del> ))
18		<u>\$131,775,000</u>
19	Enhanced 911 Account—State Appropriation. . . . .	(( <del>\$53,834,000</del> ))
20		<u>\$53,945,000</u>
21	Disaster Response Account—State Appropriation. . . . .	(( <del>\$42,370,000</del> ))
22		<u>\$69,399,000</u>
23	Disaster Response Account—Federal Appropriation. . . . .	(( <del>\$920,106,000</del> ))
24		<u>\$1,068,821,000</u>
25	Military Department Rent and Lease Account—State	
26	Appropriation. . . . .	\$994,000
27	Military Department Active State Service Account—	
28	State Appropriation. . . . .	\$400,000
29	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
30	Worker and Community Right to Know Fund—State	
31	Appropriation. . . . .	(( <del>\$1,832,000</del> ))
32		<u>\$1,882,000</u>
33	TOTAL APPROPRIATION. . . . .	(( <del>\$1,160,735,000</del> ))
34		<u>\$1,350,952,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) The military department shall submit a report to the office  
38 of financial management and the legislative fiscal committees by

1 February 1st and October 31st of each year detailing information on  
2 the disaster response account, including: (a) The amount and type of  
3 deposits into the account; (b) the current available fund balance as  
4 of the reporting date; and (c) the projected fund balance at the end  
5 of the 2021-2023 biennium based on current revenue and expenditure  
6 patterns.

7 (2) \$40,000,000 of the general fund—federal appropriation is  
8 provided solely for homeland security, subject to the following  
9 conditions: Any communications equipment purchased by local  
10 jurisdictions or state agencies shall be consistent with standards  
11 set by the Washington state interoperability executive committee.

12 (3) \$11,000,000 of the enhanced 911 account—state appropriation  
13 is provided solely for financial assistance to counties.

14 (4) \$784,000 of the disaster response account—state appropriation  
15 is provided solely for fire suppression training, equipment, and  
16 supporting costs to national guard soldiers and airmen.

17 (5) \$200,000 of the military department rental and lease account—  
18 state appropriation is provided solely for maintenance staff.

19 (6) \$1,000,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely for grants to assist eligible  
21 individuals and families with the purchase of household appliances.  
22 The maximum grant to an eligible individual or household is \$2,500.  
23 Grants will be awarded on a first-come, first-serve basis subject to  
24 availability of amounts provided in this subsection. For purposes of  
25 this subsection, "household appliance" means a machine that assists  
26 with household functions such as cooking, cleaning and food  
27 preservation. To be eligible, an individual or family must:

28 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman  
29 county;

30 (b) Have suffered damage to their home or was displaced from a  
31 rental unit used as their primary residence due to a wildfire  
32 occurring in fiscal year 2021;

33 (c) Not have or have inadequate private insurance to cover the  
34 cost of household appliance replacement;

35 (d) Not qualify for individual assistance through the federal  
36 emergency management agency; and

37 (e) Meet one of the following criteria:

38 (i) Is disabled;

1 (ii) Has a household income equal to or less than 80 percent of  
2 county median household income;

3 (iii) The home qualified for the property tax exemption program  
4 in RCW 84.36.379 through 84.36.389; or

5 (iv) The home qualified for the property tax deferral program in  
6 chapter 84.38 RCW.

7 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)  
8 is provided solely for the department to administer the emergency  
9 management performance grants according to federal laws and  
10 guidelines.

11 (8) \$3,808,000 of the disaster response account—state  
12 appropriation and \$46,039,000 of the disaster response account—  
13 federal appropriation are provided solely for agency costs for  
14 acquiring personal protective equipment as listed in LEAP omnibus  
15 document 2021-FEMA PPE, dated April 24, 2021. The department must  
16 coordinate with the agencies who have costs listed in LEAP omnibus  
17 document 2021-FEMA PPE, dated April 24, 2021, to ensure application  
18 to the federal emergency management agency for reimbursement.

19 (9)(a) \$251,000 of the general fund—state appropriation for  
20 fiscal year 2022 and (~~(\$250,000)~~) \$350,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for the  
22 military department to facilitate a task force to conduct a  
23 comprehensive after-action review of the statewide pandemic response  
24 and recovery.

25 (b) The task force is composed of the following members:

26 (i) One member from each of the two largest caucuses of the  
27 senate, appointed by the president of the senate;

28 (ii) One member from each of the two largest caucuses of the  
29 house of representatives, appointed by the speaker of the house of  
30 representatives;

31 (iii) The secretary of the department of health, or the  
32 secretary's designee;

33 (iv) The adjutant general of the military department, or the  
34 adjutant general's designee;

35 (v) The commissioner of the employment security department, or  
36 the commissioner's designee;

37 (vi) The director of the department of financial institutions, or  
38 the director's designee;

39 (vii) The insurance commissioner, or the commissioner's designee;

- 1 (viii) The secretary of the department of social and health  
2 services, or the secretary's designee;
- 3 (ix) The superintendent of public instruction, or the  
4 superintendent's designee;
- 5 (x) The director of the department of labor and industries, or  
6 the director's designee;
- 7 (xi) The director of the department of commerce, or the  
8 director's designee;
- 9 (xii) The director of the department of enterprise services, or  
10 the director's designee;
- 11 (xiii) The secretary of the department of transportation, or the  
12 secretary's designee;
- 13 (xiv) The director of the department of licensing, or the  
14 director's designee;
- 15 (xv) The director of the office of financial management, or the  
16 director's designee;
- 17 (xvi) The director of the health care authority, or the  
18 director's designee;
- 19 (xvii) The executive director of the pharmacy quality assurance  
20 commission, or the executive director's designee;
- 21 (xviii) One member representing the Washington association of  
22 sheriffs and police chiefs;
- 23 (xix) One member representing the association of Washington  
24 businesses; and
- 25 (xx) Additional members to be appointed by the governor, as  
26 follows:
- 27 (A) One member representing the office of the governor;
- 28 (B) One member representing the association of Washington cities;
- 29 (C) One member representing the Washington state association of  
30 counties;
- 31 (D) One member representing emergency and transitional housing  
32 providers;
- 33 (E) One member representing a statewide association representing  
34 physicians;
- 35 (F) One member representing a statewide association representing  
36 nurses;
- 37 (G) One member representing a statewide association representing  
38 hospitals;
- 39 (H) One member representing community health centers;
- 40 (I) Two members representing local public health officials;



1 (J) Two members representing local emergency management agencies,  
2 one member located west of the crest of the Cascade mountains and one  
3 member located east of the crest of the Cascade mountains;

4 (K) At least one member representing federally recognized tribes;

5 (L) Up to 10 members representing demographic groups that have  
6 been disproportionately impacted by the COVID-19 pandemic, that  
7 include, but are not limited to, individuals of different race,  
8 class, gender, ethnicity, and immigration status;

9 (M) One member representing leisure and hospitality industries;

10 (N) One member representing education services; and

11 (O) One member representing manufacturing and trade industries.

12 (c) The adjutant general, or the adjutant general's designee, and  
13 the secretary of the department of health, or the secretary's  
14 designee, shall cochair the task force and convene its initial  
15 meeting.

16 (d) (i) The task force shall conduct the comprehensive after-  
17 action review of the COVID-19 pandemic response in accordance with  
18 established national standards for emergency or disaster after-action  
19 reviews. In order to improve the response to and recovery from future  
20 pandemics, the task force shall develop lessons learned and make  
21 recommendations that include, but are not limited to, the following:

22 (A) Aspects of the COVID-19 response that may inform future  
23 pandemic and all-hazards responses;

24 (B) Emergency responses that would benefit the business community  
25 and workers during a pandemic;

26 (C) Standards regarding flexible rent and repayment plans for  
27 residential and commercial tenants during a pandemic;

28 (D) Whether establishing regional emergency management agencies  
29 would benefit Washington state emergency response to future  
30 pandemics;

31 (E) Gaps and needs for volunteers to support medical  
32 professionals in performing their pandemic emergency response  
33 functions within Washington state;

34 (F) Gaps and needs for tools to measure the scale of an impact  
35 caused by a pandemic and tailoring the pandemic response to affected  
36 regions based on the scale of the impact in those regions;

37 (G) Gaps and needs in health care system capacity and case  
38 tracking, monitoring, control, isolation and quarantine, and  
39 deploying medical supplies and personnel; and

1 (H) Implementing guidelines for school closures during a  
2 pandemic.

3 (ii) The topics identified in (i) of this subsection (~~((7))~~) (9)  
4 (d) are intended to be illustrative but not exhaustive. The task  
5 force should consider issues relating to equity, disparities, and  
6 discrimination in each topic it studies and for which it makes  
7 recommendations.

8 (e) The military department must provide staff support for the  
9 task force. The military department may employ staff and contracted  
10 support to fulfill the requirements of this subsection.

11 (f) The task force shall consult with owners of small businesses,  
12 epidemiologists, and representatives of immigrant communities.

13 (g) Legislative members of the task force are reimbursed for  
14 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
15 members shall be reimbursed for travel expenses in accordance with  
16 chapter 43.03 RCW.

17 (h) The task force shall report its initial findings and  
18 recommendations to the governor and the appropriate committees of the  
19 legislature by June 30, 2022. The task force shall report its final  
20 findings and recommendations to the governor and the appropriate  
21 committees of the legislature by June 30, 2023.

22 (10)(a) Within amounts appropriated in this act, the department  
23 must coordinate with the department of commerce in the administration  
24 of the grant program created in section 129(88) of this act.

25 (b) If the federal emergency management agency provides  
26 reimbursement for any portion of the costs incurred by a city or  
27 county that were paid for using state grant funding provided under  
28 section 129(88) of this act, the military department shall remit the  
29 reimbursed funds to the state general fund.

30 (c) The department must provide technical assistance for the  
31 public assistance program application process to applicants to the  
32 grant program created in section 129(88) of this act.

33 (11) \$438,000 of the disaster response account—state  
34 appropriation is provided solely for a dedicated access and  
35 functional needs program manager, access and functional need  
36 services, and a dedicated tribal liaison to assist with disaster  
37 preparedness and response.

38 (12) \$2,238,000 of the disaster response account—state  
39 appropriation is provided solely for implementation of Substitute  
40 House Bill No. 1620 (extreme weather events). If the bill is not

1 enacted by June 30, 2022, the amount provided in this subsection  
2 shall lapse.

3 **Sec. 143.** 2021 c 334 s 145 (uncodified) is amended to read as  
4 follows:

5 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

6	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$2,401,000</del> ))
7		<u>\$2,403,000</u>
8	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$2,371,000</del> ))
9		<u>\$2,374,000</u>
10	Personnel Service Account—State Appropriation. . . . .	(( <del>\$4,382,000</del> ))
11		<u>\$4,387,000</u>
12	Higher Education Personnel Services Account—State	
13	Appropriation. . . . .	\$1,407,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$10,561,000</del> ))
15		<u>\$10,571,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$52,000 of the general fund—state  
18 appropriation for fiscal year 2022 and \$5,000 of the general fund—  
19 state appropriation for fiscal year 2023 are provided solely for the  
20 implementation of Substitute Senate Bill No. 5055 (law enforcement  
21 grievances). ((If the bill is not enacted by June 30, 2021, the  
22 amounts provided in this subsection shall lapse.))

23 **Sec. 144.** 2021 c 334 s 146 (uncodified) is amended to read as  
24 follows:

25 **FOR THE BOARD OF ACCOUNTANCY**

26	Certified Public Accountants' Account—State	
27	Appropriation. . . . .	(( <del>\$4,438,000</del> ))
28		<u>\$4,441,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$4,438,000</del> ))
30		<u>\$4,441,000</u>

31 **Sec. 145.** 2021 c 334 s 147 (uncodified) is amended to read as  
32 follows:

33 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

34	Volunteer Firefighters' and Reserve Officers'	
35	Administrative Account—State Appropriation. . . . .	(( <del>\$4,960,000</del> ))
36		<u>\$4,962,000</u>

1 TOTAL APPROPRIATION. . . . . (~~\$4,960,000~~)  
2 \$4,962,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: \$3,930,000 of the volunteer firefighters'  
5 and reserve officers' administrative account—state appropriation is  
6 provided solely for a benefits management system, and is subject to  
7 the conditions, limitations, and review requirements of section 701  
8 of this act.

9 **Sec. 146.** 2021 c 334 s 148 (uncodified) is amended to read as  
10 follows:

11 **FOR THE FORENSIC INVESTIGATION COUNCIL**

12 Death Investigations Account—State Appropriation. . . . . \$753,000  
13 TOTAL APPROPRIATION. . . . . \$753,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1)(a) \$250,000 of the death investigations account—state  
17 appropriation is provided solely for providing financial assistance  
18 to local jurisdictions in multiple death investigations. The forensic  
19 investigation council shall develop criteria for awarding these funds  
20 for multiple death investigations involving an unanticipated,  
21 extraordinary, and catastrophic event or those involving multiple  
22 jurisdictions.

23 (b) Of the amounts provided in this subsection, \$30,000 of the  
24 death investigations account—state appropriation is provided solely  
25 for the Adams county crime lab to investigate a double homicide that  
26 occurred in fiscal year 2021.

27 (2) \$210,000 of the death investigations account—state  
28 appropriation is provided solely for providing financial assistance  
29 to local jurisdictions in identifying human remains.

30 (3) Within the amount appropriated in this section, the forensic  
31 investigation council may enter into an interagency agreement with  
32 the department of enterprise services for the department to provide  
33 services related to public records requests, to include responding  
34 to, or assisting the council in responding to, public disclosure  
35 requests received by the council.

36 **Sec. 147.** 2021 c 334 s 149 (uncodified) is amended to read as  
37 follows:

1 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

2	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$5,976,000</del> ))
3		<u>\$7,249,000</u>
4	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$5,833,000</del> ))
5		<u>\$11,020,000</u>
6	General Fund—Private/Local Appropriation. . . . .	\$102,000
7	Building Code Council Account—State Appropriation. . . . .	(( <del>\$1,825,000</del> ))
8		<u>\$2,256,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$13,736,000</del> ))
10		<u>\$20,627,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) ((~~\$5,208,000~~)) \$6,158,000 of the general fund—state  
14 appropriation for fiscal year 2022 and ((~~\$5,269,000~~)) \$6,131,000 of  
15 the general fund—state appropriation for fiscal year 2023 are  
16 provided solely for the payment of facilities and services charges to  
17 include campus rent, ((~~utilities,~~)) parking, security, and contracts,  
18 public and historic facilities charges, and capital projects  
19 surcharges allocable to the senate, house of representatives, statute  
20 law committee, legislative support services, and joint legislative  
21 systems committee. The department shall allocate charges attributable  
22 to these agencies among the affected revolving funds. The department  
23 shall maintain an interagency agreement with these agencies to  
24 establish performance standards, prioritization of preservation and  
25 capital improvement projects, and quality assurance provisions for  
26 the delivery of services under this subsection. The legislative  
27 agencies named in this subsection shall continue to enjoy all of the  
28 same rights of occupancy and space use on the capitol campus as  
29 historically established.

30 (2) Before any agency may purchase a passenger motor vehicle as  
31 defined in RCW 43.19.560, the agency must have written approval from  
32 the director of the department of enterprise services. Agencies that  
33 are exempted from the requirement are the Washington state patrol,  
34 Washington state department of transportation, and the department of  
35 natural resources.

36 (3) From the fee charged to master contract vendors, the  
37 department shall transfer to the office of minority and women's  
38 business enterprises in equal monthly installments \$1,500,000 in  
39 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

1 (4) Within existing resources, beginning October 31, 2021, the  
2 department, in collaboration with consolidated technology services,  
3 must provide a report to the governor and fiscal committees of the  
4 legislative by October 31 of each calendar year that reflects  
5 information technology contract information based on a contract  
6 snapshot from June 30 of that same calendar year, and must also  
7 include any contract that was active since July 1 of the previous  
8 calendar year. The department will coordinate to receive contract  
9 information for all contracts to include those where the department  
10 has delegated authority so that the report includes statewide  
11 contract information. The report must contain a list of all  
12 information technology contracts to include the agency name, contract  
13 number, vendor name, contract term start and end dates, contract  
14 dollar amount in total, and contract dollar amounts by state fiscal  
15 year. The report must also include, by contract, the contract  
16 spending projections by state fiscal year for each ensuing state  
17 fiscal year through the contract term, and note the type of service  
18 delivered. The list of contracts must be provided electronically in  
19 Excel and be sortable by all field requirements. The report must also  
20 include trend analytics on information technology contracts, and  
21 recommendations for reducing costs where possible.

22 (5) \$162,000 of the general fund—state appropriation in fiscal  
23 year 2022 and \$162,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the department to waive rent  
25 fees and charges through June 30, 2023, for vendors who are blind  
26 business enterprise program licensees by the department of services  
27 for the blind and who lease space and operate food service  
28 businesses, inclusive of delis, cafeterias, and espresso stands, in  
29 state government buildings.

30 (6) Within existing resources, the state building code council,  
31 in collaboration with the LGBTQ commission, must develop a plan to  
32 incorporate into future Washington state building codes options for  
33 the design and construction of inclusive bathroom facilities that are  
34 consistent with a person's own gender expression or gender identity.  
35 Coordination must begin by September 1, 2021, and a preliminary  
36 report of the plan is due by September 1, 2022.

37 (7)(a) The department must work with the office of financial  
38 management to identify leases that will be up for renewal effective  
39 July 1, 2022, through June 30, 2024.

1 (b) The department must collaborate with the office of financial  
2 management on reduction in leased office space by agency for fiscal  
3 years 2024 and 2025.

4 (8)(a) The department must work collaboratively with at least  
5 each state agency that has fleet vehicles to discuss the agency need  
6 for the number of fleet vehicles each agency has as of July 1, 2021.  
7 The department must identify and report, at least:

8 (i) The count of fleet vehicles by agency by type, and the cost  
9 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,  
10 and 2023 for agency fleet vehicles;

11 (ii) The mileage data by agency by fleet vehicle for fiscal year  
12 2019, 2020, and 2021, and the estimates for fiscal year 2022 and  
13 2023; and

14 (iii) The business justification for the amount of fleet vehicles  
15 in fiscal year 2022 and 2023, by agency, given the change in business  
16 practice from in-person to remote work and video conferencing that  
17 began in 2020.

18 (b) The department must submit the report to fiscal and  
19 appropriate policy committees of the legislature by December 1, 2021.

20 (9)(a) The department must examine the motor pool fleet to  
21 determine the need for the number of vehicles. The department must  
22 identify, at least:

23 (i) The count of motor pool vehicles by type;

24 (ii) The cost recovery needed by fiscal year for fiscal year  
25 2021, 2022, and 2023. This must include the anticipated recovery by  
26 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

27 (iii) The mileage data by motor pool vehicle for fiscal year  
28 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

29 (iv) The business justification for the amount of motor vehicles  
30 in fiscal year 2022 and 2023, given the change in business practice  
31 from in-person to remote work and video conferencing.

32 (b) The department must report to fiscal and appropriate policy  
33 committees of the legislature by December 1, 2021.

34 (10) \$69,000 of the building code council account—state  
35 appropriation is provided solely for implementation of Engrossed  
36 Substitute House Bill No. 1184 (risk-based water quality standards).  
37 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~  
38 ~~this subsection shall lapse.~~)

1 (11) \$81,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$270,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Engrossed  
4 Substitute House Bill No. 1770 (energy codes). If the bill is not  
5 enacted by June 30, 2022, the amounts provided in this subsection  
6 shall lapse.

7 **Sec. 148.** 2021 c 334 s 150 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

10	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$2,736,000</del> ))
11		<u>\$2,717,000</u>
12	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$2,779,000</del> ))
13		<u>\$4,027,000</u>
14	General Fund—Federal Appropriation. . . . .	(( <del>\$2,948,000</del> ))
15		<u>\$3,308,000</u>
16	General Fund—Private/Local Appropriation. . . . .	\$14,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$8,477,000</del> ))
18		<u>\$10,066,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$103,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$103,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for archaeological  
24 determinations and excavations of inadvertently discovered skeletal  
25 human remains, and removal and reinterment of such remains when  
26 necessary.

27 (2) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$550,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the Washington main street  
30 program, including \$150,000 of the general fund—state appropriation  
31 for fiscal year 2022 and \$200,000 of the general fund—state  
32 appropriation for fiscal year 2023 provided solely for a pilot  
33 project grant program for affiliate main street programs. From the  
34 amount provided in this subsection, the department may provide grants  
35 of up to \$40,000 to the affiliate main street programs for staffing  
36 costs, capacity building, and other costs associated with  
37 establishing a local nonprofit organization focused solely on



1 downtown revitalization. The department must prioritize affiliate  
2 main street programs in locations with a population under 20,000.

3 (3) \$92,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for the department of archeology and  
5 historic preservation to conduct a comprehensive study, jointly with  
6 the department of licensing, to review the definition of a cemetery,  
7 examine current protections and oversight authority, and provide  
8 recommendations for future protections and oversight authority of  
9 cemeteries in Washington state. The department may solicit input for  
10 the analysis from representatives of interested parties to include,  
11 but not be limited to, cities, counties, tribes, and law enforcement.  
12 The departments shall submit the study to the legislature by December  
13 31, 2022.

14 (4) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for the department to develop a trial  
16 mapping project that will result in information that state and local  
17 planners may use to make land use and transportation decisions  
18 through an equity lens. The department may use funding provided in  
19 this subsection to:

20 (a) Engage with marginalized communities and other relevant  
21 stakeholders to prioritize locations included in the trial mapping  
22 project;

23 (b) Create and publish documentation of historic places and  
24 buildings included in current cultural resources practice framework;  
25 and

26 (c) Make available geographic information system data that is  
27 compatible across state and local government mapping platforms.

28 (5) \$2,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$48,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the department to  
31 collaborate with Black and African American communities across the  
32 state to record important historic properties. The department may use  
33 funding provided in this subsection to:

34 (a) Use maps and engage stakeholders in the Black and African  
35 American communities to locate geographic areas where Black and  
36 African Americans lived and worked before the year 1970;

37 (b) Engage with Black and African American communities and  
38 stakeholders to identify places that are of historic significance;

1 (c) Add documentation to the department's state database of  
2 historic properties; and

3 (d) Create outreach products to inform and educate the public on  
4 the historic properties.

5 (6) \$300,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for the Washington main street program  
7 to contract with a marketing consultant to conduct a statewide "shop  
8 local and save" marketing campaign to notify and draw consumers to  
9 local main street businesses during a three-day sales tax holiday  
10 contingent upon passage of House Bill No. 2018 (sales tax holiday).  
11 From the amount provided in this subsection, the department shall  
12 prioritize marketing efforts that reach the largest number of  
13 consumers in Washington state. If the bill is not enacted by June 30,  
14 2022, the amount provided in this subsection shall lapse.

15 (7) \$98,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for implementation of Engrossed  
17 Substitute House Bill No. 1753 (climate funding/tribes). If the bill  
18 is not enacted by June 30, 2022, the amount in this subsection shall  
19 lapse.

20 **Sec. 149.** 2021 c 334 s 151 (uncodified) is amended to read as  
21 follows:

22 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

23	General Fund—State Appropriation (FY 2022) . . . . .	\$581,000
24	General Fund—State Appropriation (FY 2023) . . . . .	<del>(\$531,000)</del>
25		<u>\$546,000</u>
26	Consolidated Technology Services Revolving Account—	
27	State Appropriation . . . . .	<del>(\$53,030,000)</del>
28		<u>\$65,297,000</u>
29	TOTAL APPROPRIATION . . . . .	<del>(\$54,142,000)</del>
30		<u>\$66,424,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) ~~(\$11,623,000)~~ \$11,598,000 of the consolidated technology  
34 services revolving account—state appropriation is provided solely for  
35 the office of the chief information officer. Of this amount:

36 (a) \$2,000,000 of the consolidated technology services revolving  
37 account—state appropriation is provided solely for experienced  
38 information technology project managers to provide critical support

1 to agency IT projects that are under oversight from the office of the  
2 chief information officer. The staff or vendors will:

3 (i) Provide master level project management guidance to agency IT  
4 stakeholders;

5 (ii) Consider statewide best practices from the public and  
6 private sectors, independent review and analysis, vendor management,  
7 budget and timing quality assurance and other support of current or  
8 past IT projects in at least Washington state and share these with  
9 agency IT stakeholders and legislative fiscal staff at least  
10 (~~quarterly~~) twice annually and post these to the statewide IT  
11 dashboard; and

12 (iii) Provide independent recommendations to legislative fiscal  
13 committees by December of each calendar year on oversight of IT  
14 projects to include opportunities for accountability and performance  
15 metrics.

16 (b) \$2,960,000 of the consolidated technology services revolving  
17 account—state appropriation is provided solely for the office of  
18 privacy and data protection.

19 (2) (~~(\$12,393,000)~~) \$12,168,000 of the consolidated technology  
20 services revolving account—state appropriation is provided solely for  
21 the office of cyber security.

22 (3) The consolidated technology services agency shall work with  
23 customer agencies using the Washington state electronic records vault  
24 (WASERV) to identify opportunities to:

25 (a) Reduce storage volumes and costs associated with vault  
26 records stored beyond the agencies' record retention schedules; and

27 (b) Assess a customized service charge as defined in chapter 304,  
28 Laws of 2017 for costs of using WASERV to prepare data compilations  
29 in response to public records requests.

30 (4) (a) In conjunction with the office of the chief information  
31 officer's prioritization of proposed information technology  
32 expenditures, agency budget requests for proposed information  
33 technology expenditures must include the following:

34 (i) The agency's priority ranking of each information technology  
35 request;

36 (ii) The estimated cost by fiscal year and by fund for the  
37 current biennium;

38 (iii) The estimated cost by fiscal year and by fund for the  
39 ensuing biennium;

1 (iv) The estimated total cost for the current and ensuing  
2 biennium;

3 (v) The total cost by fiscal year, by fund, and in total, of the  
4 information technology project since it began;

5 (vi) The estimated cost by fiscal year and by fund over all  
6 biennia through implementation and close out and into maintenance and  
7 operations;

8 (vii) The estimated cost by fiscal year and by fund for service  
9 level agreements once the project is implemented;

10 (viii) The estimated cost by fiscal year and by fund for agency  
11 staffing for maintenance and operations once the project is  
12 implemented; and

13 (ix) The expected fiscal year when the agency expects to complete  
14 the request.

15 (b) The office of the chief information officer and the office of  
16 financial management may request agencies to include additional  
17 information on proposed information technology expenditure requests.

18 (5) The consolidated technology services agency must not increase  
19 fees charged for existing services without prior approval by the  
20 office of financial management. The agency may develop fees to  
21 recover the actual cost of new infrastructure to support increased  
22 use of cloud technologies.

23 (6) Within existing resources, the agency must provide oversight  
24 of state procurement and contracting for information technology goods  
25 and services by the department of enterprise services.

26 (7) Within existing resources, the agency must host, administer,  
27 and support the state employee directory in an online format to  
28 provide public employee contact information.

29 (8) The health care authority, the health benefit exchange, the  
30 department of social and health services, the department of health,  
31 and the department of children, youth, and families shall work  
32 together within existing resources to establish the health and human  
33 services enterprise coalition (the coalition). The coalition, led by  
34 the health care authority, must be a multi-organization collaborative  
35 that provides strategic direction and federal funding guidance for  
36 projects that have cross-organizational or enterprise impact,  
37 including information technology projects that affect organizations  
38 within the coalition. The office of the chief information officer  
39 shall maintain a statewide perspective when collaborating with the  
40 coalition to ensure that the development of projects (~~identified in~~

1 ~~this report~~) undertaken by the coalition are planned for in a manner  
2 that ensures the efficient use of state resources, supports the  
3 adoption of a cohesive technology and data architecture, and  
4 maximizes federal financial participation. The work of the coalition  
5 and any project identified as a coalition project is subject to the  
6 conditions, limitations, and review provided in section 701 of this  
7 act.

8 (9) (~~(\$4,303,000)~~) \$4,330,000 of the consolidated technology  
9 services revolving account—state appropriation is provided solely for  
10 the creation and ongoing delivery of information technology services  
11 tailored to the needs of small agencies. The scope of services must  
12 include, at a minimum, full-service desktop support, service  
13 assistance, security, and consultation.

14 (10) \$23,150,000 of the consolidated technology services  
15 revolving account—state appropriation is provided solely for the  
16 procurement and distribution of Microsoft 365 licenses which must  
17 include advanced security features and cloud-based private branch  
18 exchange capabilities for state agencies. The office must report  
19 annually to fiscal committees of the legislature beginning December  
20 31, 2021, and each December 31 thereafter, on the count and type of  
21 licenses distributed by consolidated technology services to each  
22 state agency. The report must also separately report on the count and  
23 type of Microsoft 365 licenses that state agencies have in addition  
24 to those that are distributed by consolidated technology services so  
25 that the total count, type of license, and cost is known for  
26 statewide Microsoft 365 licenses.

27 (11)(a) The statewide information technology dashboard elements  
28 must include, at a minimum, the:

29 (i) Start date of the project;

30 (ii) End date of the project, when the project will close out and  
31 implementation will commence;

32 (iii) Term of the project in state fiscal years across all  
33 biennia to reflect the start of the project through the end of the  
34 project;

35 (iv) Total project cost from start date through the end date of  
36 the project in total dollars, and a subtotal of near general fund  
37 outlook;

38 (v) Near general fund outlook budget and actual spending in total  
39 dollars and by fiscal month for central service agencies that bill  
40 out project costs;

- 1 (vi) Start date of maintenance and operations;
- 2 (vii) Estimated annual state fiscal year cost of maintenance and  
3 operations after implementation and close out;
- 4 (viii) Actual spending by state fiscal year and in total for  
5 state fiscal years that have closed;
- 6 (ix) Date a feasibility study was completed; and
- 7 (x) A list of funding received by fiscal year by enacted session  
8 law, and how much was received citing chapter law as a list of  
9 funding provided by fiscal year.

10 (b) The office of the chief information officer may recommend  
11 additional elements to include but must have agreement with  
12 legislative fiscal committees and the office of financial management  
13 prior to including additional elements.

14 (c) The agency must ensure timely posting of project data on the  
15 statewide information technology dashboard for at least each project  
16 funded in the budget and under oversight to include, at a minimum,  
17 posting on the dashboard:

18 (i) The budget funded level by project for each project under  
19 oversight within 30 calendar days of the budget being signed into  
20 law;

21 (ii) The project historical expenditures through fiscal year  
22 2021, by December 31, 2021, for all projects that started prior to  
23 July 1, 2021;

24 (iii) The project historical expenditures through fiscal year  
25 2022, by December 31, 2022, for all projects that started prior to  
26 July 1, 2022; and

27 (iv) Whether each project has completed a feasibility study.

28 (12) Within existing resources, consolidated technology services  
29 must collaborate with the department of enterprise services on the  
30 annual contract report that provides information technology contract  
31 information. Consolidated technology services will:

32 (a) Provide ((App tie)) data to the department of enterprise  
33 services annually beginning September 1, 2021, and each September 1  
34 of each year; and

35 (b) Provide analysis on contract information for all agencies  
36 comparing spending across state fiscal years by, at least, the  
37 contract spending towers.

38 ~~(13) ((\$129,000 of the consolidated technology services revolving~~  
39 ~~account state appropriation is provided solely for implementation of~~  
40 ~~Second Substitute Senate Bill No. 5062 (data). If the bill is not~~

1 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
2 ~~shall lapse.~~

3 ~~(14))~~ \$12,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for the office of the chief information  
5 officer who must convene a work group to examine how automated  
6 decision making systems can best be reviewed before adoption and  
7 while in operation and be periodically audited to ensure that such  
8 systems are fair, transparent, accountable and do not improperly  
9 advantage or disadvantage Washington residents.

10 (a) The work group must be composed of:

11 (i) A representative of the department of children, youth, and  
12 families;

13 (ii) A representative of the department of corrections;

14 (iii) A representative of the department of social and health  
15 services;

16 (iv) A representative of the department of enterprise services;

17 (v) At least two representatives from universities or research  
18 institutions who are experts in the design and effect of an  
19 algorithmic system; and

20 (vi) At least five representatives from advocacy organizations  
21 that represent communities that are disproportionately vulnerable to  
22 being harmed by algorithmic bias, including but not limited to,  
23 African American, Hispanic American, Native American, and Asian  
24 American communities, religious minorities, people with disabilities,  
25 and other vulnerable communities.

26 (b) The purpose of the work group is to develop recommendations  
27 for changes in state law and policy regarding the development,  
28 procurement, and use of automated decision systems by public  
29 agencies. The work group must examine:

30 (i) When state agency use of automated decision making systems  
31 should be prohibited;

32 (ii) When state agency use of artificial intelligence-enabled  
33 profiling systems should be prohibited;

34 (iii) Changes in the procurement of automated decision systems,  
35 including when the procurement must receive prior approval by the  
36 office of chief information officer;

37 (iv) How to review, identify, and audit systems to ensure that  
38 the system prior to procurement and after placed into service does  
39 not discriminate against an individual, or treat an individual less

1 favorably than another, in whole or in part, on the basis of one or  
2 more factors enumerated in RCW 49.60.010;

3 (v) How to provide public notice when an automated decision  
4 system is in use and how to appeal such decisions;

5 (vi) How automated decision system data should be stored and  
6 whether such data should be shared outside the system; and

7 (vii) Other issues determined by the office of chief information  
8 officer or the department of enterprise services that are necessary  
9 to govern state agency procurement and use of automated decision  
10 systems.

11 (c) To demonstrate the impacts of its recommendations, the work  
12 group must select one of following automated decision making systems  
13 and describe how their implementation would affect the procurement of  
14 a new system and the use the existing system:

15 (i) The department of children, youth, and families system used  
16 to determine risk in the family child welfare system;

17 (ii) The department of corrections system used to determine risk  
18 for purposes of evaluating early release and/or sentencing; or

19 (iii) The department of social and health services system used  
20 for hospital admissions.

21 (d) The work group shall meet at least four times, or more  
22 frequently to accomplish its work. The office of the chief  
23 information officer must lead the work group. Each of the state  
24 agencies identified in (a) of this subsection must provide staff  
25 support to the work group and its activities.

26 (e) The work group must submit a report to the fiscal committees  
27 of the legislature and the governor no later than December 1, 2021.

28 (f) For purposes of this subsection, "automated decision system"  
29 or "system" means any algorithm, including one incorporating machine  
30 learning or other artificial intelligence techniques, that uses data-  
31 based analysis or calculations to make or support government  
32 decisions, judgments, or conclusions that cause a Washington resident  
33 to be treated differently than another Washington resident in the  
34 nature or amount of governmental interaction with that individual  
35 including, without limitation, benefits, protections, required  
36 payments, penalties, regulations, timing, application, or process  
37 requirements.

38 ~~((15))~~ (14) \$81,000 of the consolidated technology services  
39 revolving account—state appropriation is provided solely for  
40 implementation of Engrossed Second Substitute House Bill No. 1274



1 (cloud computing solutions). (~~If the bill is not enacted by June 30,~~  
2 ~~2021, the amount provided in this subsection shall lapse.~~

3 ~~(16))~~ (15)(a) \$381,000 of the general fund—state appropriation  
4 for fiscal year 2022 and \$343,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for the office  
6 of the chief information officer to provide a common platform for  
7 hosting existing state data on natural hazards risks into a  
8 comprehensive, multihazard, statewide, geospatial data portal to  
9 assist with state hazard risk and resilience mapping and analysis. In  
10 performing this work, the office of the chief information officer  
11 will:

12 (i) Coordinate with the state emergency management division,  
13 office of the insurance commissioner, University of Washington  
14 climate impacts group and Washington sea grant, Washington State  
15 University water research center, and the state departments of  
16 ecology, health, natural resources, and transportation on the project  
17 scope, user needs, and deliverables;

18 (ii) Organize data in standardized and compatible formats  
19 including temporal data, where able; and

20 (iii) Address credentialing for secure access to protect  
21 sensitive data needed for risk analyses.

22 (b) By December 1, 2022, in consultation with the governor's  
23 office and the other agencies listed above, the office of the chief  
24 information officer will provide a progress report to the relevant  
25 legislative committees on the development of the platform and data  
26 sharing agreements.

27 (c) By June 1, 2023, in consultation with the governor's office  
28 and the other agencies listed above, the office of the chief  
29 information officer will provide a final report with recommendations  
30 for further enhancing natural hazards resiliency by using data to  
31 inform the development of a statewide resilience strategy.

32 (d) This subsection is subject to the conditions, limitations,  
33 and review of section 701 of this act.

34 (~~(17))~~ (16) \$1,493,000 of the consolidated technology services  
35 revolving account—state appropriation is provided solely for  
36 implementation of Engrossed Substitute Senate Bill No. 5432  
37 (cybersecurity/state gov.). (~~If the bill is not enacted by June 30,~~  
38 ~~2021, the amount provided in this subsection shall lapse.))~~

1 (17) \$4,333,000 of the consolidated technology services revolving  
2 account—state appropriation is provided solely for the continued  
3 implementation of the enterprise cloud computing program and the  
4 recommendations of the Washington state cloud readiness report.

5 (18) \$2,375,000 of the consolidated technology services revolving  
6 account—state appropriation is provided solely for the implementation  
7 of the recommendations of the cloud transition task force report.

8 (19) \$15,000 of the general fund—state appropriation for fiscal  
9 year 2023 and \$5,650,000 of the consolidated technology services  
10 revolving account—state appropriation are provided solely for  
11 implementation of Second Substitute House Bill No. 2044 (ransomware  
12 protection). If the bill is not enacted by June 30, 2022, the amounts  
13 provided in this subsection shall lapse.

14 **Sec. 150.** 2021 c 334 s 152 (uncodified) is amended to read as  
15 follows:

16 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**  
17 **SURVEYORS**

Professional Engineers' Account—State Appropriation. . . . .	(\$4,190,000)
	<u>\$4,193,000</u>
TOTAL APPROPRIATION. . . . .	(\$4,190,000)
	<u>\$4,193,000</u>

22 NEW SECTION. **Sec. 151.** A new section is added to 2021 c 334  
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

25 Financial Services Regulation Nonappropriated

Account—State Appropriation. . . . .	\$140,000
TOTAL APPROPRIATION. . . . .	\$140,000

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The entire appropriation is provided  
30 solely for the department of financial institutions to conduct a  
31 survey of foreclosure trustees doing business in the state of  
32 Washington for owner-occupied residential real property between  
33 January 1, 2017, and December 31, 2019.

34 (1) The survey must include:

35 (a) The name and place of business of the trustee, its owner, and  
36 any affiliated firms or businesses that do business in Washington;

1 (b) The number of notices of trustee sale filed each year for  
2 each beneficiary;

3 (c) Templates without personally identifiable information of all  
4 notices sent to borrowers within the survey period; and

5 (d) Samples of service contracts between the trustee and each  
6 beneficiary.

7 (2) By January 1, 2023, the department of financial institutions  
8 shall submit a report to the legislature on the results of the survey  
9 and include a discussion of the regulation of foreclosure trustees in  
10 Washington's nonjudicial foreclosure system.

11 NEW SECTION. **Sec. 152.** A new section is added to 2021 c 334  
12 (uncodified) to read as follows:

13 **FOR THE HORSE RACING COMMISSION**

14 Washington Equine Industry Reinvestment Account—State

15 Appropriation. . . . . \$5,100,000

16 TOTAL APPROPRIATION. . . . . \$5,100,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations: \$5,100,000 of the WA equine industry  
19 reinvestment account—state appropriation is provided solely for  
20 implementation of House Bill No. 1928 (equine industry support). If  
21 the bill is not enacted by June 30, 2022, the amount appropriated in  
22 this section shall lapse.

(End of part)

**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2021 c 334 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 and the department of children, youth, and families shall work  
38 together within existing resources to establish the health and human  
39 services enterprise coalition (the coalition). The coalition, led by  
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for  
2 projects that have cross-organizational or enterprise impact,  
3 including information technology projects that affect organizations  
4 within the coalition. The office of the chief information officer  
5 shall maintain a statewide perspective when collaborating with the  
6 coalition to ensure that projects are planned for in a manner that  
7 ensures the efficient use of state resources, supports the adoption  
8 of a cohesive technology and data architecture, and maximizes federal  
9 financial participation. The work of the coalition is subject to the  
10 conditions, limitations, and review provided in section 701 of this  
11 act.

12 (8) (a) The appropriations to the department of social and health  
13 services in this act must be expended for the programs and in the  
14 amounts specified in this act. However, after May 1, 2022, unless  
15 prohibited by this act, the department may transfer general fund—  
16 state appropriations for fiscal year 2022 among programs and  
17 subprograms after approval by the director of the office of financial  
18 management. However, the department may not transfer state  
19 appropriations that are provided solely for a specified purpose  
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are  
22 insufficient to fund actual expenditures in excess of fiscal year  
23 2022 in response to the COVID-19 pandemic or caseload forecasts and  
24 utilization assumptions in the long-term care, developmental  
25 disabilities, and public assistance programs, the department may  
26 transfer state appropriations that are provided solely for a  
27 specified purpose. The department may not transfer funds, and the  
28 director of the office of financial management may not approve the  
29 transfer, unless the transfer is consistent with the objective of  
30 conserving, to the maximum extent possible, the expenditure of state  
31 funds. The director of the office of financial management shall  
32 notify the appropriate fiscal committees of the legislature in  
33 writing seven days prior to approving any allotment modifications or  
34 transfers under this subsection. The written notification shall  
35 include a narrative explanation and justification of the changes,  
36 along with expenditures and allotments by budget unit and  
37 appropriation, both before and after any allotment modifications or  
38 transfers.

1       **Sec. 202.** 2021 c 334 s 202 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
4 **PROGRAM**

5       (1) INSTITUTIONAL SERVICES

6	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$435,890,000</del> ))
7		<u>\$407,086,000</u>
8	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$436,264,000</del> ))
9		<u>\$457,666,000</u>
10	General Fund—Federal Appropriation. . . . .	(( <del>\$142,531,000</del> ))
11		<u>\$145,817,000</u>
12	General Fund—Private/Local Appropriation. . . . .	(( <del>\$21,540,000</del> ))
13		<u>\$15,528,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$1,036,225,000</del> ))
15		<u>\$1,026,097,000</u>

16       The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18       (a) The state psychiatric hospitals may use funds appropriated in  
19 this subsection to purchase goods, services, and supplies through  
20 hospital group purchasing organizations when it is cost-effective to  
21 do so.

22       (b) \$311,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$310,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for a community partnership  
25 between western state hospital and the city of Lakewood to support  
26 community policing efforts in the Lakewood community surrounding  
27 western state hospital. The amounts provided in this subsection  
28 (1)(b) are for the salaries, benefits, supplies, and equipment for  
29 one full-time investigator, one full-time police officer, and one  
30 full-time community service officer at the city of Lakewood. The  
31 department must collect data from the city of Lakewood on the use of  
32 the funds and the number of calls responded to by the community  
33 policing program and submit a report with this information to the  
34 office of financial management and the appropriate fiscal committees  
35 of the legislature each December of the fiscal biennium.

36       (c) \$45,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$45,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state  
2 hospital and adjacent areas.

3 (d) \$19,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$19,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for payment to the city of  
6 Medical Lake for police services provided by the city at eastern  
7 state hospital and adjacent areas.

8 (e) \$135,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$135,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the department to maintain  
11 an on-site safety compliance officer, stationed at Western State  
12 Hospital, to provide oversight and accountability of the hospital's  
13 response to safety concerns regarding the hospital's work  
14 environment.

15 (f) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$100,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the department to track  
18 compliance with RCW 71.05.365 requirements for transition of state  
19 hospital patients into community settings within fourteen days of the  
20 determination that they no longer require active psychiatric  
21 treatment at an inpatient level of care. The department must use  
22 these funds to track the following elements related to this  
23 requirement: (i) The date on which an individual is determined to no  
24 longer require active psychiatric treatment at an inpatient level of  
25 care; (ii) the date on which the behavioral health entities and other  
26 organizations responsible for resource management services for the  
27 person is notified of this determination; and (iii) the date on which  
28 either the individual is transitioned to the community or has been  
29 re-evaluated and determined to again require active psychiatric  
30 treatment at an inpatient level of care. The department must provide  
31 this information in regular intervals to behavioral health entities  
32 and other organizations responsible for resource management services.  
33 The department must summarize the information and provide a report to  
34 the office of financial management and the appropriate committees of  
35 the legislature on progress toward meeting the fourteen day standard  
36 by December 1, 2021, and December 1, 2022.

37 (g) \$250,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$250,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the department, in



1 collaboration with the health care authority, to develop and  
2 implement a predictive modeling tool which identifies clients who are  
3 at high risk of future involvement with the criminal justice system  
4 and for developing a model to estimate demand for civil and forensic  
5 state hospital bed needs pursuant to the following requirements.

6 (i) By the first day of each December during the biennium, the  
7 department, in coordination with the health care authority, must  
8 submit a report to the office of financial management and the  
9 appropriate committees of the legislature which summarizes how the  
10 predictive modeling tool has been implemented and includes the  
11 following: (A) The numbers of individuals identified by the tool as  
12 having a high risk of future criminal justice involvement; (B) the  
13 method and frequency for which the department is providing lists of  
14 high-risk clients to contracted managed care organizations and  
15 behavioral health administrative services organizations; (C) a  
16 summary of how the managed care organizations and behavioral health  
17 administrative services organizations are utilizing the data to  
18 improve the coordination of care for the identified individuals; and  
19 (D) a summary of the administrative data to identify whether  
20 implementation of the tool is resulting in increased access and  
21 service levels and lower recidivism rates for high-risk clients at  
22 the state and regional level.

23 (ii) The department must provide staff support for the forensic  
24 and long-term civil commitment bed forecast which must be conducted  
25 under the direction of the office of financial management. The  
26 forecast methodology, updates, and methodology changes must be  
27 conducted in coordination with staff from the department, the health  
28 care authority, the office of financial management, and the  
29 appropriate fiscal committees of the state legislature. The model  
30 shall incorporate factors for capacity in state hospitals as well as  
31 contracted facilities, which provide similar levels of care, referral  
32 patterns, wait lists, lengths of stay, and other factors identified  
33 as appropriate for estimating the number of beds needed to meet the  
34 demand for civil and forensic state hospital services. Factors should  
35 include identification of need for the services and analysis of the  
36 effect of community investments in behavioral health services and  
37 other types of beds that may reduce the need for long-term civil  
38 commitment needs. The forecast must be updated each February, June,  
39 and November during the biennium and the department must submit a  
40 report to the legislature and the appropriate committees of the

1 legislature summarizing the updated forecast based on the caseload  
2 forecast council's schedule for entitlement program forecasts.

3 (h) \$5,049,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$5,075,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the phase-in of the  
6 settlement agreement under *Trueblood, et al. v. Department of Social  
7 and Health Services, et al.*, United States District Court for the  
8 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
9 department, in collaboration with the health care authority and the  
10 criminal justice training commission, must implement the provisions  
11 of the settlement agreement pursuant to the timeline and  
12 implementation plan provided for under the settlement agreement. This  
13 includes implementing provisions related to competency evaluations,  
14 competency restoration, forensic navigators, crisis diversion and  
15 supports, education and training, and workforce development.

16 (i) \$7,147,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$7,147,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely to maintain implementation of  
19 efforts to improve the timeliness of competency evaluation services  
20 for individuals who are in local jails pursuant to chapter 5, Laws of  
21 2015 (timeliness of competency treatment and evaluation services).  
22 This funding must be used solely to maintain increases in the number  
23 of competency evaluators that began in fiscal year 2016 pursuant to  
24 the settlement agreement under *Trueblood, et al. v. Department of  
25 Social and Health Services, et al.*, United States District Court for  
26 the Western District of Washington, Cause No. 14-cv-01178-MJP.

27 (j) \$71,690,000 of the general fund—state appropriation for  
28 fiscal year 2022, \$77,825,000 of the general fund—state appropriation  
29 for fiscal year 2023, and \$2,541,000 of the general fund—federal  
30 appropriation are provided solely for implementation of efforts to  
31 improve the timeliness of competency restoration services pursuant to  
32 chapter 5, Laws of 2015 (timeliness of competency treatment and  
33 evaluation services) and the settlement agreement under *Trueblood, et  
34 al. v. Department of Social and Health Services, et al.*, United  
35 States District Court for the Western District of Washington, Cause  
36 No. 14-cv-01178-MJP. These amounts must be used to maintain increases  
37 that were implemented between fiscal year 2016 and fiscal year 2021,  
38 and further increase the number of forensic beds at western state  
39 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,

1 Laws of 2015 1st sp. sess. (timeliness of competency treatment and  
2 evaluation services), the department may contract some of these  
3 amounts for services at alternative locations if the secretary  
4 determines that there is a need.

5 (k) \$76,029,000 of the general fund—state appropriation for  
6 fiscal year 2022 and (~~(\$59,784,000)~~) \$65,875,000 of the general fund—  
7 state appropriation for fiscal year 2023 are provided solely for the  
8 department to continue to implement an acuity based staffing tool at  
9 western state hospital and eastern state hospital in collaboration  
10 with the hospital staffing committees. The staffing tool must be used  
11 to identify, on a daily basis, the clinical acuity on each patient  
12 ward and determine the minimum level of direct care staff by  
13 profession to be deployed to meet the needs of the patients on each  
14 ward. The department must evaluate interrater reliability of the tool  
15 within each hospital and between the two hospitals. The department  
16 must also continue to update, in collaboration with the office of  
17 financial management's labor relations office, the staffing  
18 committees, and state labor unions, an overall state hospital  
19 staffing plan that looks at all positions and functions of the  
20 facilities.

21 (i) Within the amounts provided in this section, the department  
22 must establish, monitor, track, and report monthly staffing and  
23 expenditures at the state hospitals, including overtime and use of  
24 locums, to the functional categories identified in the recommended  
25 staffing plan. The allotments and tracking of staffing and  
26 expenditures must include all areas of the state hospitals, must be  
27 done at the ward level, and must include contracted facilities  
28 providing forensic restoration services as well as the office of  
29 forensic mental health services.

30 (ii) By December 1, 2021, and December 1, 2022, the department  
31 must submit reports to the office of financial management and the  
32 appropriate committees of the legislature that provide a comparison  
33 of monthly spending, staffing levels, overtime, and use of locums for  
34 the prior year compared to allotments and to the recommended state  
35 hospital staffing model. The format for these reports must be  
36 developed in consultation with staff from the office of financial  
37 management and the appropriate committees of the legislature. The  
38 reports must include a summary of the results of the evaluation of  
39 the interrater reliability in use of the staffing acuity tool and an  
40 update from the hospital staffing committees.

1 (iii) Monthly staffing levels and related expenditures at the  
2 state hospitals must not exceed official allotments without prior  
3 written approval from the director of the office of financial  
4 management. In the event the director of the office of financial  
5 management approves an increase in monthly staffing levels and  
6 expenditures beyond what is budgeted, notice must be provided to the  
7 appropriate committees of the legislature within 30 days of such  
8 approval. The notice must identify the reason for the authorization  
9 to exceed budgeted staffing levels and the time frame for the  
10 authorization. Extensions of authorizations under this subsection  
11 must also be submitted to the director of the office of financial  
12 management for written approval in advance of the expiration of an  
13 authorization. The office of financial management must notify the  
14 appropriate committees of the legislature of any extensions of  
15 authorizations granted under this subsection within 30 days of  
16 granting such authorizations and identify the reason and time frame  
17 for the extension.

18 (l) (~~(\$10,581,000)~~) \$4,681,000 of the general fund—state  
19 appropriation for fiscal year 2022 and \$10,581,000 of the general  
20 fund—state appropriation for fiscal year 2023 are provided solely for  
21 the department to implement strategies to improve patient and staff  
22 safety at eastern and western state hospitals. These amounts must be  
23 used for continuing to implement a new intensive care model program  
24 at western state hospital and maintaining prior investments in  
25 training and other safety-related staff support at both hospitals. A  
26 report must be submitted by December 1, 2021, and December 1, 2022,  
27 which includes a description of the (~~intensive care model being~~  
28 ~~implemented~~) safety or violence reduction strategy, a profile of the  
29 types of patients being served (~~at the program~~), the staffing model  
30 being used (~~for the program~~), and outcomes associated with (~~the~~  
31 ~~program~~) each strategy. The outcomes section should include tracking  
32 data on facility-wide metrics related to patient and staff safety as  
33 well as individual outcomes related to the patients served (~~on the~~  
34 ~~unit~~).

35 (m) \$2,593,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$2,593,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the department to increase  
38 services to patients found not guilty by reason of insanity under the  
39 *Ross v. Laswhay* settlement agreement.

1 (n) Within the amounts provided in this subsection, the  
2 department must develop and submit an annual state hospital  
3 performance report for eastern and western state hospitals. Each  
4 measure included in the performance report must include baseline  
5 performance data, agency performance targets, and performance for the  
6 most recent fiscal year. The performance report must include a one  
7 page dashboard as well as charts for each fiscal and quality of care  
8 measure broken out by hospital and including but not limited to (i)  
9 monthly FTE expenditures compared to allotments; (ii) monthly dollar  
10 expenditures compared to allotments; (iii) monthly FTE expenditures  
11 per thousand patient bed days; (iv) monthly dollar expenditures per  
12 thousand patient bed days; (v) percentage of FTE expenditures for  
13 overtime; (vi) average length of stay by category of patient; (vii)  
14 average monthly civil wait list; (viii) average monthly forensic wait  
15 list; (ix) rate of staff assaults per thousand patient bed days; (x)  
16 rate of patient assaults per thousand patient bed days; (xi) average  
17 number of days to release after a patient has been determined to be  
18 clinically ready for discharge; and (xii) average monthly vacancy  
19 rates for key clinical positions. The department must submit the  
20 state hospital performance report to the office of financial  
21 management and the appropriate committees of the legislature by the  
22 first day of each December of the biennium.

23 (o) (~~(\$3,846,000)~~) \$3,773,000 of the general fund—state  
24 appropriation for fiscal year 2022, (~~(\$3,846,000)~~) \$4,040,000 of the  
25 general fund—state appropriation for fiscal year 2023, and  
26 (~~(\$7,692,000)~~) \$4,573,000 of the general fund—federal appropriation  
27 are provided solely to open a new unit at the child study treatment  
28 center which shall serve up to 18 children.

29 (p) (~~(\$2,941,000)~~) \$124,000 of the general fund—state  
30 appropriation for fiscal year 2023 (~~(and \$2,941,000 of the general~~  
31 ~~fund—federal—appropriation—are))~~ is provided solely for the  
32 department to (~~(operate))~~ prepare for opening a 16 bed facility  
33 located in Clark county to provide long-term inpatient care beds as  
34 defined in RCW 71.24.025. The department must use this facility to  
35 provide treatment services for individuals who have been committed to  
36 a state hospital pursuant to the dismissal of criminal charges and a  
37 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The  
38 department must develop and implement a protocol to assess the risk  
39 of patients being considered for placement in this facility and

1 determine whether the level of security and treatment services is  
2 appropriate to meet the patient's needs. The department must submit a  
3 report to the office of financial management and the appropriate  
4 committees of the legislature by December 1, 2022, providing a  
5 description of the protocol and a status update on progress toward  
6 opening the new facility.

7 (q) \$1,382,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$5,092,000 of the general fund—state appropriation for  
9 fiscal year 2023, and \$5,092,000 of the general fund—federal  
10 appropriation is provided solely for the department to operate a 16  
11 bed facility on the Maple Lane campus to provide long-term inpatient  
12 care beds as defined in RCW 71.24.025. The facility must have the  
13 capacity to provide treatment services to individuals committed under  
14 chapter 71.05 RCW including individuals who have been committed to a  
15 state hospital pursuant to the dismissal of criminal charges and a  
16 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The  
17 department must develop and implement a protocol to assess the risk  
18 of patients being considered for placement in this facility and  
19 determine whether the level of security and treatment services is  
20 appropriate to meet the patient's needs. The department must submit a  
21 report to the office of financial management and the appropriate  
22 committees of the legislature by December 1, 2021, providing a  
23 description of the protocol and a status update on progress toward  
24 opening the new facility.

25 (r) \$4,316,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely for the department to operate the  
27 Columbia cottage at Maple Lane as a 30 bed facility to serve  
28 individuals who have been acquitted of a crime by reason of insanity  
29 and subsequently ordered to receive treatment services under RCW  
30 10.77.120. The department must develop and implement a protocol to  
31 assess the risk of patients being considered for placement in this  
32 facility and determine whether the level of security and treatment  
33 services is appropriate to meet the patient's needs. The department  
34 must submit a report to the office of financial management and the  
35 appropriate committees of the legislature by December 1, 2022,  
36 providing a description of the protocol and a status update on  
37 progress toward the opening of Columbia cottage.

1 (s) Within the amounts provided in this section, the department  
2 is provided funding to operate civil long-term inpatient beds at the  
3 state hospitals as follows:

4 (i) Funding is sufficient for the department to operate 192 civil  
5 beds at eastern state hospital in both fiscal year 2022 and fiscal  
6 year 2023.

7 (ii) Funding for civil beds at western state hospital is reduced  
8 during this period to allow for a phased reduction of six wards from  
9 467 to 287 civil beds.

10 (iii) The closure of western state hospital civil wards shall be  
11 implemented according to the following schedule: (A) First ward  
12 closure by July 1, 2021; (B) second ward closure by November 1, 2021;  
13 (C) third ward closure by March 1, 2022; (D) fourth ward closure by  
14 July 1, 2022; (E) fifth ward closure by November 1, 2022; and (F)  
15 sixth ward closure by April 1, 2023.

16 (iv) The department shall fully operate funded civil capacity at  
17 eastern state hospital, including reopening and operating civil beds  
18 that are not needed for eastern Washington residents to provide  
19 services for western Washington residents.

20 (v) The department shall coordinate with the health care  
21 authority toward development of the plan for increasing community  
22 capacity for long-term inpatient services required under section  
23 215(67) of this act.

24 (vi) It is the intent of the legislature to close additional  
25 civil wards at western state hospital during the 2023-2025 fiscal  
26 biennium.

27 (vii) It is the intent of the legislature to stop using western  
28 state hospital buildings 17, 19, 20, and 21, which were built before  
29 the 1950s, for patient care by fiscal year 2027.

30 (t) \$360,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for the department to implement  
32 Engrossed Second Substitute House Bill No. 1086 (behavioral health  
33 consumers). The amount in this subsection is provided solely for the  
34 department's costs associated with providing access to and following  
35 up on referrals from behavioral health consumer advocates in state  
36 operated mental health facilities. The department must track the  
37 number of monthly cases in which access to behavioral health consumer  
38 advocates was provided for patients in state operated mental health  
39 facilities and the number of these which resulted in subsequent  
40 follow-up investigation by the department. The department must submit

1 a preliminary report to the office of financial management and the  
2 appropriate committees of the legislature on the number of monthly  
3 cases and follow-up investigations by December 1, 2022, and a final  
4 report by June 30, 2023. (~~If the bill is not enacted by June 30,~~  
5 ~~2021, the amount provided in this subsection shall lapse.~~)

6 (u) \$685,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely to conduct a cloud computing migration  
8 feasibility study and is subject to the conditions, limitations, and  
9 review requirements of section 701 of this act.

10 (v) \$1,806,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely to upgrade pharmacy information  
12 technology systems and is subject to the conditions, limitations, and  
13 review requirements of section 701 of this act.

14 (w) \$36,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely to implement Second Substitute House  
16 Bill No. 1890 (children behavioral health). If the bill is not  
17 enacted by June 30, 2022, the amount provided in this subsection  
18 shall lapse.

19 (x) \$1,222,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for design and planning activities for  
21 the new forensic hospital being constructed on the grounds of Western  
22 state hospital.

23 (y) \$2,920,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for relocation, storage, and other costs  
25 associated with building demolition on the Western state hospital  
26 campus.

27 (2) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$5,936,000</del> ))
29		<u>\$5,885,000</u>
30	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$5,929,000</del> ))
31		<u>\$5,881,000</u>
32	General Fund—Federal Appropriation . . . . .	(( <del>\$366,000</del> ))
33		<u>\$388,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$12,231,000</del> ))
35		<u>\$12,154,000</u>

36 **Sec. 203.** 2021 c 334 s 203 (uncodified) is amended to read as  
37 follows:



1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
2 **DISABILITIES PROGRAM**

3 (1) COMMUNITY SERVICES

4	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$747,646,000</del> ))
5		<u>\$704,321,000</u>
6	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$948,278,000</del> ))
7		<u>\$1,134,226,000</u>
8	General Fund—Federal Appropriation. . . . .	(( <del>\$2,086,801,000</del> ))
9		<u>\$2,323,577,000</u>
10	General Fund—Private/Local Appropriation. . . . .	\$4,058,000
11	Developmental Disabilities Community Services	
12	Account—State Appropriation. . . . .	\$52,000,000
13	TOTAL APPROPRIATION. . . . .	(( <del>\$3,838,783,000</del> ))
14		<u>\$4,218,182,000</u>

15 The appropriations in this subsection are subject to the  
16 following conditions and limitations:

17 (a) Individuals receiving services as supplemental security  
18 income (SSI) state supplemental payments may not become eligible for  
19 medical assistance under RCW 74.09.510 due solely to the receipt of  
20 SSI state supplemental payments.

21 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
22 43.135.055, the department is authorized to increase nursing  
23 facility, assisted living facility, and adult family home fees as  
24 necessary to fully support the actual costs of conducting the  
25 licensure, inspection, and regulatory programs. The license fees may  
26 not exceed the department's annual licensing and oversight activity  
27 costs and shall include the department's cost of paying providers for  
28 the amount of the license fee attributed to medicaid clients.

29 (i) The current annual renewal license fee for adult family homes  
30 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed  
31 beginning in fiscal year 2023. A processing fee of \$2,750 must be  
32 charged to each adult family home when the home is initially  
33 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
34 charged when adult family home providers file a change of ownership  
35 application.

36 (ii) The current annual renewal license fee for assisted living  
37 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per  
38 bed beginning in fiscal year 2023.

1 (iii) The current annual renewal license fee for nursing  
2 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per  
3 bed beginning in fiscal year 2023.

4 (c) (i) \$2,648,000 of the general fund—state appropriation for  
5 fiscal year 2022, \$8,946,000 of the general fund—state appropriation  
6 for fiscal year 2023, and \$16,665,000 of the general fund—federal  
7 appropriation are provided solely for the implementation of the  
8 agreement reached between the governor and the service employees  
9 international union healthcare 775nw under the provisions of chapters  
10 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided  
11 in section 946 of this act.

12 (ii) \$8,764,000 of the general fund—state appropriation for  
13 fiscal year 2023 and \$11,156,000 of the general fund—federal  
14 appropriation are provided solely for the implementation of the  
15 agreement reached between the governor and the service employees  
16 international union healthcare 775nw under the provisions of chapters  
17 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 938  
18 of this act.

19 (d) (i) \$291,000 of the general fund—state appropriation for  
20 fiscal year 2022, \$992,000 of the general fund—state appropriation  
21 for fiscal year 2023, and \$1,844,000 of the general fund—federal  
22 appropriation are provided solely for the homecare agency parity  
23 impacts of the agreement between the governor and the service  
24 employees international union healthcare 775nw.

25 (ii) \$953,000 of the general fund—state appropriation for fiscal  
26 year 2023 and \$1,214,000 of the general fund—federal appropriation  
27 are provided solely for the homecare agency parity impacts of the  
28 agreement between the governor and the service employees  
29 international union healthcare 775nw.

30 (e) (i) \$540,000 of the general fund—state appropriation for  
31 fiscal year 2022, \$860,000 of the general fund—state appropriation  
32 for fiscal year 2023, and \$1,881,000 of the general fund—federal  
33 appropriation are provided solely for the implementation of an  
34 agreement reached between the governor and the adult family home  
35 council under the provisions of chapter 41.56 RCW for the 2021-2023  
36 fiscal biennium, as provided in section 948 of this act.

37 (ii) \$1,389,000 of the general fund—state appropriation for  
38 fiscal year 2023 and \$1,278,000 of the general fund—federal  
39 appropriation are provided solely for the implementation of an

1 agreement reached between the governor and the adult family home  
2 council under the provisions of chapter 41.56 RCW for fiscal year  
3 2023, as provided in section 940 of this act.

4 (f) The department may authorize a one-time waiver of all or any  
5 portion of the licensing and processing fees required under RCW  
6 70.128.060 in any case in which the department determines that an  
7 adult family home is being relicensed because of exceptional  
8 circumstances, such as death or incapacity of a provider, and that to  
9 require the full payment of the licensing and processing fees would  
10 present a hardship to the applicant. In these situations the  
11 department is also granted the authority to waive the required  
12 residential administrator training for a period of 120 days if  
13 necessary to ensure continuity of care during the relicensing  
14 process.

15 (g) Community residential cost reports that are submitted by or  
16 on behalf of contracted agency providers are required to include  
17 information about agency staffing including health insurance, wages,  
18 number of positions, and turnover.

19 (h) Sufficient appropriations are provided to continue community  
20 alternative placement beds that prioritize the transition of clients  
21 who are ready for discharge from the state psychiatric hospitals, but  
22 who have additional long-term care or developmental disability needs.

23 (i) Community alternative placement beds include enhanced service  
24 facility beds, adult family home beds, skilled nursing facility beds,  
25 shared supportive housing beds, state operated living alternative  
26 beds, and assisted living facility beds.

27 (ii) Each client must receive an individualized assessment prior  
28 to leaving one of the state psychiatric hospitals. The individualized  
29 assessment must identify and authorize personal care, nursing care,  
30 behavioral health stabilization, physical therapy, or other necessary  
31 services to meet the unique needs of each client. It is the  
32 expectation that, in most cases, staffing ratios in all community  
33 alternative placement options described in (h)(i) of this subsection  
34 will need to increase to meet the needs of clients leaving the state  
35 psychiatric hospitals. If specialized training is necessary to meet  
36 the needs of a client before he or she enters a community placement,  
37 then the person centered service plan must also identify and  
38 authorize this training.

39 (iii) When reviewing placement options, the department must  
40 consider the safety of other residents, as well as the safety of

1 staff, in a facility. An initial evaluation of each placement,  
2 including any documented safety concerns, must occur within thirty  
3 days of a client leaving one of the state psychiatric hospitals and  
4 entering one of the community placement options described in (h)(i)  
5 of this subsection. At a minimum, the department must perform two  
6 additional evaluations of each placement during the first year that a  
7 client has lived in the facility.

8 (iv) In developing bed capacity, the department shall consider  
9 the complex needs of individuals waiting for discharge from the state  
10 psychiatric hospitals.

11 (i) Sufficient appropriations are provided for discharge case  
12 managers stationed at the state psychiatric hospitals. Discharge case  
13 managers will transition clients ready for hospital discharge into  
14 less restrictive alternative community placements. The transition of  
15 clients ready for discharge will free up bed capacity at the state  
16 psychiatric hospitals.

17 (j) \$4,000 of the general fund—state appropriation for fiscal  
18 year 2022, (~~(\$17,000)~~) \$37,000 of the general fund—state  
19 appropriation for fiscal year 2023, and (~~(\$23,000)~~) \$42,000 of the  
20 general fund—federal appropriation are provided solely for a cost of  
21 living adjustment to the personal needs allowance pursuant to RCW  
22 74.09.340.

23 (k) The department will work with the health care authority and  
24 Washington state's managed care organizations to establish  
25 recommendations for clients who live in the community to access the  
26 developmental disabilities administration's facility-based  
27 professionals to receive care covered under the state plan. If  
28 feasible, these recommendations should detail how to enable facility-  
29 based professionals to deliver services at mobile or brick-and-mortar  
30 clinical settings in the community. The department must submit its  
31 recommendations to the appropriate legislative committees no later  
32 than December 1, (~~(2021)~~) 2022.

33 (l) The department of social and health services must claim the  
34 enhanced federal medical assistance participation rate for home and  
35 community-based services offered under section 9817 of the American  
36 rescue plan act of 2021 (ARPA). Appropriations made that constitute  
37 supplementation of home and community-based services as defined in  
38 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

1 (m) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2023 and \$226,000 of the general fund—federal appropriation are  
3 provided solely to implement Engrossed Second Substitute House Bill  
4 No. 1086 (behavioral health consumers). (~~If the bill is not enacted~~  
5 ~~by June 30, 2021, the amounts provided in this subsection shall~~  
6 ~~lapse.~~)

7 (n) \$408,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$416,000 of the general fund—state appropriation for  
9 fiscal year 2023, and \$474,000 of the general fund—federal  
10 appropriation are provided solely to implement Second Substitute  
11 House Bill No. 1061 (child welfare/developmental disability). (~~If~~  
12 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
13 ~~this subsection shall lapse.~~)

14 (o) \$3,474,000 of the general fund—state appropriation for fiscal  
15 year 2022, (~~(\$11,423,000)~~) \$109,705,000 of the general fund—state  
16 appropriation for fiscal year 2023, and (~~(\$15,262,000)~~) \$113,544,000  
17 of the general fund—federal appropriation are provided solely to  
18 increase rates for community residential service providers offering  
19 supported living, group home, group training home, and licensed staff  
20 residential services to individuals with developmental disabilities.  
21 (~~The~~) Of the amounts provided in this subsection (o) (~~include~~  
22 ~~funding to~~):

23 (i) \$3,474,000 of the general fund—state appropriation for fiscal  
24 year 2022, \$11,423,000 of the general fund—state appropriation for  
25 fiscal year 2023, and \$15,262,000 of the general fund—federal  
26 appropriation are provided solely to increase the provider rate by  
27 2.0 percent effective January 1, 2022, and by an additional 2.0  
28 percent effective January 1, 2023. Both 2.0 percent rate increases  
29 must be used to support providers' ability to maintain direct care  
30 staff wages above the statewide minimum wage.

31 (ii) \$98,282,000 of the general fund—state appropriation for  
32 fiscal year 2023 and \$98,282,000 of the general fund—federal  
33 appropriation are provided solely to increase the provider rate  
34 effective July 1, 2022. It is the intent of the legislature that  
35 contracted providers use the funding provided in this subsection  
36 (o)(ii) to provide an hourly wage of at least \$20 for direct care  
37 workers.

38 (p) The annual certification renewal fee for community  
39 residential service businesses is \$859 per client in fiscal year 2022

1 and \$859 per client in fiscal year 2023. The annual certification  
2 renewal fee may not exceed the department's annual licensing and  
3 oversight activity costs.

4 (q) The appropriations in this section include sufficient funding  
5 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
6 nonrefundable fee of \$485 shall be charged for each application to  
7 increase bed capacity at an adult family home to seven or eight beds.

8 (r) \$39,000 of the general fund—state appropriation for fiscal  
9 year 2022, \$49,000 of the general fund—state appropriation for fiscal  
10 year 2023, and \$131,000 of the general fund—federal appropriation are  
11 provided solely to increase the administrative rate for home care  
12 agencies by five cents per hour effective July 1, 2021.

13 (s) \$1,705,000 of the general fund—state appropriation for fiscal  
14 year 2022, \$1,688,000 of the general fund—state appropriation for  
15 fiscal year 2023, and \$1,465,000 of the general fund—federal  
16 appropriation are provided solely for the development and  
17 implementation of 13 enhanced respite beds across the state for  
18 children. These services are intended to provide families and  
19 caregivers with a break in caregiving, the opportunity for behavioral  
20 stabilization of the child, and the ability to partner with the state  
21 in the development of an individualized service plan that allows the  
22 child to remain in his or her family home. The department must  
23 provide the legislature with a respite utilization report in January  
24 of each year that provides information about the number of children  
25 who have used enhanced respite in the preceding year, as well as the  
26 location and number of days per month that each respite bed was  
27 occupied.

28 (t) \$2,025,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$2,006,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the development and  
31 implementation of 13 community respite beds across the state for  
32 adults. These services are intended to provide families and  
33 caregivers with a break in caregiving and the opportunity for  
34 stabilization of the individual in a community-based setting as an  
35 alternative to using a residential habilitation center to provide  
36 planned or emergent respite. The department must provide the  
37 legislature with a respite utilization report by January of each year  
38 that provides information about the number of individuals who have

1 used community respite in the preceding year, as well as the location  
2 and number of days per month that each respite bed was occupied.

3 (u) (~~(\$18,733,000)~~) \$43,535,000 of the general fund—state  
4 appropriation for fiscal year 2022, \$47,243,000 of the general fund—  
5 state appropriation for fiscal year 2023, and (~~(\$46,342,000)~~)  
6 \$152,070,000 of the general fund—federal appropriation are provided  
7 solely to continue providing rate add-ons for contracted service  
8 providers to address the increased costs associated with serving  
9 clients during the COVID-19 pandemic (~~((through the end of calendar~~  
10 ~~year 2021))~~).

11 (v) \$78,000 of the general fund—state appropriation for fiscal  
12 year 2022, \$75,000 of the general fund—state appropriation for fiscal  
13 year 2023, and \$113,000 of the general fund—federal appropriation are  
14 provided solely for implementation of Engrossed Substitute Senate  
15 Bill No. 5284 (subminimum wage/disabilities). (~~(If the bill is not~~  
16 ~~enacted by June 30, 2021, the amounts provided in this subsection~~  
17 ~~shall lapse.)~~)

18 (w) Funding in this section is sufficient to implement chapter  
19 352, laws of 2020 (developmental disabilities budgeting), including a  
20 review of the no-paid services caseload and to update the information  
21 to accurately reflect a current headcount of eligible persons and the  
22 number of persons contacted who are currently interested in receiving  
23 a paid service. It is the intent of the legislature that the  
24 department will, as required in chapter 252, laws of 2020  
25 (developmental disabilities budgeting), submit a report of this  
26 information to the governor and the appropriate committees of the  
27 legislature by December 1, 2021. It is also the intent of the  
28 legislature that the necessary paid services identified with  
29 completion of this report will be adequately funded by the conclusion  
30 of fiscal year 2024.

31 (x) \$1,387,000 of the general fund—state appropriation for fiscal  
32 year 2022, \$2,641,000 of the general fund—state appropriation for  
33 fiscal year 2023, and \$4,250,000 of the general fund—federal  
34 appropriation are provided solely to increase the capacity of the  
35 children's intensive in-home behavioral supports waiver by 100 slots.

36 (y) \$19,648,000 of the general fund—state appropriation for  
37 fiscal year 2023 and \$25,006,000 of the general fund—federal  
38 appropriation are provided solely for the purposes of settling all  
39 claims in the two related cases *Liang et al v. Washington DSHS et al,*

1 Thurston county superior court case no. 20-2-02506-34 and SEIU 775 v.  
2 Washington DSHS et al, Thurston county superior court case no.  
3 18-2-05584-34, Washington supreme court case no. 99658-8. The  
4 expenditure of these amounts is contingent upon the release of all  
5 claims in both cited cases, and total settlement costs shall not  
6 exceed the amounts provided in this subsection and section 204(45) of  
7 this act. If the settlement agreement is not fully executed and  
8 approved by the Thurston county superior court by June 30, 2023, the  
9 amounts provided in this subsection shall lapse.

10 (z) \$205,000 of the general fund—state appropriation for fiscal  
11 year 2022, \$232,000 of the general fund—state appropriation for  
12 fiscal year 2023, and \$590,000 of the general fund—federal  
13 appropriation are provided solely for the department of social and  
14 health services to examine the capabilities of the community  
15 residential settings and services; to improve cross-system  
16 coordination; and to begin the process of redesigning state-operated  
17 intermediate care facilities to function as short-term crisis  
18 stabilization and intervention. Of the amounts provided in this  
19 subsection (1) (~~(y)~~) (z):

20 (i) \$159,000 of the general fund—state appropriation for fiscal  
21 year 2022, \$186,000 of the general fund—state appropriation for  
22 fiscal year 2023, and \$310,000 of the general fund—federal  
23 appropriation are provided solely for the department of social and  
24 health services to:

25 (A) Beginning with the governor's budget proposal submitted in  
26 December 2022, submit a budget request for expenditures associated  
27 with anticipated demand for services under the individual and family  
28 services waiver, the basic plus waiver, and the number of individuals  
29 who are expected to reside in state-operated living alternatives for  
30 consideration by the governor and the legislature for inclusion in  
31 maintenance level budgets;

32 (B) Examine the need for community respite beds to serve eligible  
33 individuals and stabilization, assessment, and intervention beds to  
34 provide crisis stabilization services for individuals with complex  
35 behavioral needs. A preliminary report must be submitted no later  
36 than October 1, 2022, with a final report submitted no later than  
37 October 1, 2023, to the governor and the appropriate committees of  
38 the legislature that estimates the number of beds needed in fiscal  
39 years 2023 through 2025, recommends geographic locations of these



1 beds, provides options for contracting with community providers for  
2 these beds, provides options for utilizing existing intermediate care  
3 facilities to meet these needs, and recommends whether or not an  
4 increase to respite hours is needed;

5 (C) Contract with a private vendor for a study of medicaid rates  
6 for contracted community residential service providers. The study  
7 must be submitted to the governor and the appropriate committees of  
8 the legislature no later than December 1, 2023, and must include:

9 (I) A recommendation of rates needed for facilities to cover  
10 their costs and adequately recruit, train, and retain direct care  
11 professionals;

12 (II) Recommendations for an enhanced rate structure, including  
13 when and for whom this rate structure would be appropriate; and

14 (III) An assessment of options for an alternative, opt-in rate  
15 structure for contracted supported living providers who voluntarily  
16 serve individuals with complex behaviors, complete additional  
17 training, and submit to additional monitoring;

18 (D) Submit by October 1, 2022, a five-year plan to phase-in the  
19 appropriate level of funding and staffing to achieve case management  
20 ratios of one case manager to no more than 35 clients. The five-year  
21 plan must include:

22 (I) An analysis of current procedures to hire and train new staff  
23 within the developmental disabilities administration of the  
24 department of social and health services;

25 (II) Identification of any necessary changes to these procedures  
26 to ensure a more efficient and timely process for hiring and training  
27 staff; and

28 (III) Identification of the number of new hires needed on an  
29 annual basis to achieve the phased implementation included in the  
30 five-year plan;

31 (E) Collaborate with appropriate stakeholders to develop uniform  
32 quality assurance metrics that are applied across community  
33 residential settings, intermediate care facilities, and state-  
34 operated nursing facilities and submit a report of these activities  
35 to the governor and the legislature no later than June 30, 2023;

36 (F) Collaborate with the developmental disabilities council to  
37 improve cross-system coordination and submit a report of the  
38 activities and any recommendations for policy or fiscal changes to  
39 the governor and the legislature no later than October 1, 2022, for

1 consideration in the 2023 legislative session that describes  
2 collaborating with the developmental disabilities council to:

3 (I) Coordinate collaboration efforts among relevant stakeholders  
4 to develop and disseminate best practices related to serving  
5 individuals with cooccurring intellectual and developmental  
6 disabilities and mental health conditions;

7 (II) Work with Washington state's apprenticeship and training  
8 council, colleges, and universities to establish medical, dental,  
9 nursing, and direct care apprenticeship programs that would address  
10 gaps in provider training and overall competence;

11 (III) Devise options for consideration by the governor and the  
12 legislature to prioritize funding for housing for individuals with  
13 intellectual and developmental disabilities when a lack of affordable  
14 housing is the barrier preventing an individual from moving to a  
15 least restrictive community setting; and

16 (IV) Coordinate collaboration efforts among relevant stakeholders  
17 to examine existing law with regard to guardianship and protective  
18 proceedings and make any necessary recommendations for changes to  
19 existing law to ensure that guardianship or other protective  
20 proceedings are designed to provide individuals with intellectual and  
21 developmental disabilities with the decision making support they  
22 require to live as independently as possible in the least restrictive  
23 environment, including consideration of mechanisms that enable  
24 regular payment for services rendered by these legal representatives  
25 when appropriate; and

26 (G) Develop procedures that ensure that placement in an  
27 intermediate care facility is temporary and submit a report of these  
28 efforts, including any necessary recommendations for policy or fiscal  
29 changes, to the governor and the legislature for consideration in the  
30 2022 legislative session no later than November 1, 2021, that  
31 describes the development of procedures that ensure that:

32 (I) Clear, written, and verbal information is provided to the  
33 individual and their family member that explains that placement in  
34 the intermediate care facility is temporary and what constitutes  
35 continuous aggressive active treatment and its eligibility  
36 implications;

37 (II) Discharge planning begins immediately upon placement of an  
38 individual within the intermediate care facility and that the  
39 individual and their family member is provided clear descriptions of  
40 all placement options and their requirements;

1 (III) When crisis stabilization services are available in the  
2 community, the individual is presented with the option to receive  
3 services in the community prior to placement in an intermediate care  
4 facility; and

5 (IV) When the individual has not achieved crisis stabilization  
6 after 60 days of initial placement in the intermediate care facility,  
7 the department of social and health services must convene the  
8 individual's team of care providers including, but not limited to,  
9 the individual's case manager, the individual's community-based  
10 providers, and, if applicable, the individual's managed care  
11 organization to review and make any necessary changes to the  
12 individual's crisis stabilization care plan.

13 (ii) \$46,000 of the general fund—state appropriation in fiscal  
14 year 2022, \$46,000 of the general fund—state appropriation in fiscal  
15 year 2023, and \$280,000 of the general fund—federal appropriation are  
16 provided solely to establish peer mentors to connect each client in  
17 an intermediate care facility with a mentor to assist in their  
18 transition planning. No later than November 1, 2021, the department  
19 of social and health services must submit a report describing these  
20 efforts and make any necessary recommendations for policy or fiscal  
21 changes to the governor and the legislature for consideration in the  
22 2022 legislative session.

23 ~~((+z))~~ (aa) Appropriations provided in this section are  
24 sufficient to implement Substitute Senate Bill No. 5258 (consumer  
25 directed employers).

26 ~~((+aa))~~ (bb) \$63,000 of the general fund—state appropriation for  
27 fiscal year 2022, \$13,000 of the general fund—state appropriation for  
28 fiscal year 2023, and \$77,000 of the general fund—federal  
29 appropriation are provided solely to implement Substitute House Bill  
30 No. 1411 (health care workforce). ~~((If the bill is not enacted by  
31 June 30, 2021, the amounts provided in this subsection shall lapse.))~~

32 (cc) \$54,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely to implement Second Substitute House  
34 Bill No. 1890 (children behavioral health). If the bill is not  
35 enacted by June 30, 2022, the amount provided in this subsection  
36 shall lapse.

37 (dd) \$8,428,000 of the general fund—state appropriation for  
38 fiscal year 2023 and \$5,179,000 of the general fund—federal  
39 appropriation are provided solely to implement Substitute House Bill

1 No. 1980 (concurrent services). If the bill is not enacted by June  
2 30, 2022, the amounts provided in this subsection shall lapse.

3 (ee) \$410,000 of the general fund—state appropriation for fiscal  
4 year 2023 and \$511,000 of the general fund—federal appropriation are  
5 provided solely to increase funding of the assisted living medicaid  
6 payment methodology in RCW 74.39A.032 to 74 percent of full  
7 methodology funding, effective July 1, 2022.

8 (ff) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for the department to contract with an  
10 organization that provides benefits planning training to attorneys  
11 and other professionals to help them assist individuals with  
12 developmental disabilities with retaining state and federal benefits  
13 while working.

14 (gg) \$15,000 of the general fund—state appropriation for fiscal  
15 year 2022, \$60,000 of the general fund—state appropriation for fiscal  
16 year 2023, and \$75,000 of the general fund—federal appropriation are  
17 provided solely for the developmental disabilities administration to  
18 develop and submit a self-directed medicaid waiver proposal to the  
19 federal centers for medicaid and medicare services that allows waiver  
20 participants to have responsibility over all aspects of service  
21 delivery in a person-centered planning process.

22 (i) The proposed waiver shall be designed as a pilot project in  
23 two Washington counties for up to 50 eligible developmental  
24 disabilities clients per county, and must include, but is not limited  
25 to, the following services:

26 (A) Assistive technology;

27 (B) Community inclusion;

28 (C) Community engagement;

29 (D) Individual and group supported employment, including  
30 individualized technical assistance;

31 (E) Occupational therapy

32 (F) Physical therapy;

33 (G) Speech, hearing, and language services;

34 (H) Extermination of bed bugs;

35 (I) Nurse delegation;

36 (J) Respite care;

37 (K) Risk assessment;

38 (L) Skills acquisition training;

39 (M) Specialized equipment and supplies;

- (N) Stabilization services;
- (O) Staff and family consultation;
- (P) Therapeutic adaptations; and
- (Q) Transportation.

(ii) The developmental disabilities administration must report to the governor and appropriate legislative committees by December 1, 2022, and by June 30, 2023, on the status of the self-directed waiver proposal, the estimated timeline for approval and implementation, and a fiscal estimate of the cost to implement the self-directed waiver if approved by the federal centers for medicare and medicaid services.

(hh) \$2,850,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for employment services and transition navigator supports. Of the amounts provided in this subsection:

(i) \$2,500,000 of the general fund—state appropriation for fiscal year 2023 is provided solely to expand employment services and transition navigator supports for students with intellectual and developmental disabilities in eastern and central Washington counties with low employment outcomes for people with intellectual and developmental disabilities. For the purpose of this subsection, "low employment outcomes" means counties that fall below the statewide average rate for enrollment of developmental disabilities administration clients in employment and day services following high school completion.

(ii) \$350,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for regional networks of community members to work in local communities to build regional capacity, complete data collection, and provide recommendations on how to expand employment and transitions navigator supports to students with intellectual and developmental disabilities.

(2) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2022)	(( <del>\$115,635,000</del> ))
	\$110,837,000
General Fund—State Appropriation (FY 2023)	(( <del>\$125,463,000</del> ))
	\$127,447,000
General Fund—Federal Appropriation	(( <del>\$241,480,000</del> ))
	\$246,868,000
General Fund—Private/Local Appropriation	\$27,043,000

1 TOTAL APPROPRIATION. . . . . (~~(\$509,621,000)~~)  
2 \$512,195,000

3 The appropriations in this subsection are subject to the  
4 following conditions and limitations:

5 (a) Individuals receiving services as supplemental security  
6 income (SSI) state supplemental payments may not become eligible for  
7 medical assistance under RCW 74.09.510 due solely to the receipt of  
8 SSI state supplemental payments.

9 (b) \$495,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$495,000 of the general fund—state appropriation for  
11 fiscal year 2023 are for the department to fulfill its contracts with  
12 the school districts under chapter 28A.190 RCW to provide  
13 transportation, building space, and other support services as are  
14 reasonably necessary to support the educational programs of students  
15 living in residential habilitation centers.

16 (c) The residential habilitation centers may use funds  
17 appropriated in this subsection to purchase goods, services, and  
18 supplies through hospital group purchasing organizations when it is  
19 cost-effective to do so.

20 (d) \$3,000 of the general fund—state appropriation for fiscal  
21 year 2022 and (~~(\$10,000)~~) \$21,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for a cost of  
23 living increase adjustment to the personal needs allowance pursuant  
24 to RCW 74.09.340.

25 (3) PROGRAM SUPPORT

26 General Fund—State Appropriation (FY 2022). . . . . (~~(\$2,639,000)~~)  
27 \$2,717,000  
28 General Fund—State Appropriation (FY 2023). . . . . (~~(\$2,688,000)~~)  
29 \$2,678,000  
30 General Fund—Federal Appropriation. . . . . (~~(\$3,192,000)~~)  
31 \$3,108,000  
32 TOTAL APPROPRIATION. . . . . (~~(\$8,519,000)~~)  
33 \$8,503,000

34 (4) SPECIAL PROJECTS

35 General Fund—State Appropriation (FY 2022). . . . . \$61,000  
36 General Fund—State Appropriation (FY 2023). . . . . \$61,000  
37 General Fund—Federal Appropriation. . . . . \$1,090,000  
38 TOTAL APPROPRIATION. . . . . \$1,212,000

1       **Sec. 204.** 2021 c 334 s 204 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
4 **SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2022). . . .	(( <del>\$1,422,098,000</del> ))
6		<u>\$1,350,575,000</u>
7	General Fund—State Appropriation (FY 2023). . . .	(( <del>\$1,783,367,000</del> ))
8		<u>\$2,058,876,000</u>
9	General Fund—Federal Appropriation. . . . .	(( <del>\$4,517,927,000</del> ))
10		<u>\$4,930,763,000</u>
11	General Fund—Private/Local Appropriation. . . . .	\$37,804,000
12	Traumatic Brain Injury Account—State Appropriation. .	(( <del>\$4,544,000</del> ))
13		<u>\$5,586,000</u>
14	Skilled Nursing Facility Safety Net Trust Account—	
15	State Appropriation. . . . .	\$133,360,000
16	Long-Term Services and Supports Trust Account—State	
17	Appropriation. . . . .	(( <del>\$10,873,000</del> ))
18		<u>\$15,003,000</u>
19	TOTAL APPROPRIATION. . . . .	(( <del>\$7,909,973,000</del> ))
20		<u>\$8,531,967,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) (a) For purposes of implementing chapter 74.46 RCW, the  
24 weighted average nursing facility payment rate may not exceed \$259.84  
25 for fiscal year 2022 and may not exceed ((~~\$279.84~~)) \$320.78 for  
26 fiscal year 2023.

27       (b) The department shall provide a medicaid rate add-on to  
28 reimburse the medicaid share of the skilled nursing facility safety  
29 net assessment as a medicaid allowable cost. The nursing facility  
30 safety net rate add-on may not be included in the calculation of the  
31 annual statewide weighted average nursing facility payment rate.

32       (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
33 43.135.055, the department is authorized to increase nursing  
34 facility, assisted living facility, and adult family home fees as  
35 necessary to fully support the actual costs of conducting the  
36 licensure, inspection, and regulatory programs. The license fees may  
37 not exceed the department's annual licensing and oversight activity  
38 costs and shall include the department's cost of paying providers for  
39 the amount of the license fee attributed to medicaid clients.

1 (a) The current annual renewal license fee for adult family homes  
2 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed  
3 beginning in fiscal year 2023. A processing fee of \$2,750 must be  
4 charged to each adult family home when the home is initially  
5 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
6 be charged when adult family home providers file a change of  
7 ownership application.

8 (b) The current annual renewal license fee for assisted living  
9 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per  
10 bed beginning in fiscal year 2023.

11 (c) The current annual renewal license fee for nursing facilities  
12 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed  
13 beginning in fiscal year 2023.

14 (3) The department is authorized to place long-term care clients  
15 residing in nursing homes and paid for with state-only funds into  
16 less restrictive community care settings while continuing to meet the  
17 client's care needs.

18 (4) (i) \$6,113,000 of the general fund—state appropriation for  
19 fiscal year 2022, \$19,799,000 of the general fund—state appropriation  
20 for fiscal year 2023, and \$37,161,000 of the general fund—federal  
21 appropriation are provided solely for the implementation of the  
22 agreement reached between the governor and the service employees  
23 international union healthcare 775nw under the provisions of chapters  
24 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided  
25 in section 946 of this act.

26 (ii) \$18,787,000 of the general fund—state appropriation for  
27 fiscal year 2023 and \$23,910,000 of the general fund—federal  
28 appropriation are provided solely for the implementation of the  
29 agreement reached between the governor and the service employees  
30 international union healthcare 775nw under the provisions of chapters  
31 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 938  
32 of this act.

33 (5) (i) \$1,941,000 of the general fund—state appropriation for  
34 fiscal year 2022, \$6,439,000 of the general fund—state appropriation  
35 for fiscal year 2023, and \$12,064,000 of the general fund—federal  
36 appropriation are provided solely for the homecare agency parity  
37 impacts of the agreement between the governor and the service  
38 employees international union healthcare 775nw.



1        (ii) \$6,028,000 of the general fund—state appropriation for  
2 fiscal year 2023 and \$7,669,000 of the general fund—federal  
3 appropriation are provided solely for the homecare agency parity  
4 impacts of the agreement between the governor and the service  
5 employees international union healthcare 775nw.

6        (6) The department may authorize a one-time waiver of all or any  
7 portion of the licensing and processing fees required under RCW  
8 70.128.060 in any case in which the department determines that an  
9 adult family home is being relicensed because of exceptional  
10 circumstances, such as death or incapacity of a provider, and that to  
11 require the full payment of the licensing and processing fees would  
12 present a hardship to the applicant. In these situations the  
13 department is also granted the authority to waive the required  
14 residential administrator training for a period of 120 days if  
15 necessary to ensure continuity of care during the relicensing  
16 process.

17        (7) In accordance with RCW 18.390.030, the biennial registration  
18 fee for continuing care retirement communities shall be \$900 for each  
19 facility.

20        (8) Within amounts appropriated in this subsection, the  
21 department shall assist the legislature to continue the work of the  
22 joint legislative executive committee on planning for aging and  
23 disability issues.

24        (a) A joint legislative executive committee on aging and  
25 disability is continued, with members as provided in this subsection.

26        (i) Four members of the senate, with the leaders of the two  
27 largest caucuses each appointing two members, and four members of the  
28 house of representatives, with the leaders of the two largest  
29 caucuses each appointing two members;

30        (ii) A member from the office of the governor, appointed by the  
31 governor;

32        (iii) The secretary of the department of social and health  
33 services or his or her designee;

34        (iv) The director of the health care authority or his or her  
35 designee;

36        (v) A member from disability rights Washington and a member from  
37 the office of long-term care ombuds;

38        (vi) The insurance commissioner or his or her designee, who shall  
39 serve as an ex officio member; and

40        (vii) Other agency directors or designees as necessary.

1 (b) The committee must make recommendations and continue to  
2 identify key strategic actions to prepare for the aging of the  
3 population in Washington and to serve people with disabilities,  
4 including state budget and policy options, and may conduct, but are  
5 not limited to, the following tasks:

6 (i) Identify strategies to better serve the health care needs of  
7 an aging population and people with disabilities to promote healthy  
8 living and palliative care planning;

9 (ii) Identify strategies and policy options to create financing  
10 mechanisms for long-term service and supports that allow individuals  
11 and families to meet their needs for service;

12 (iii) Identify policies to promote financial security in  
13 retirement, support people who wish to stay in the workplace longer,  
14 and expand the availability of workplace retirement savings plans;

15 (iv) Identify ways to promote advance planning and advance care  
16 directives and implementation strategies for the Bree collaborative  
17 palliative care and related guidelines;

18 (v) Identify ways to meet the needs of the aging demographic  
19 impacted by reduced federal support;

20 (vi) Identify ways to protect the rights of vulnerable adults  
21 through assisted decision-making and guardianship and other relevant  
22 vulnerable adult protections;

23 (vii) Identify options for promoting client safety through  
24 residential care services and consider methods of protecting older  
25 people and people with disabilities from physical abuse and financial  
26 exploitation; and

27 (viii) Identify other policy options and recommendations to help  
28 communities adapt to the aging demographic in planning for housing,  
29 land use, and transportation.

30 (c) Staff support for the committee shall be provided by the  
31 office of program research, senate committee services, the office of  
32 financial management, and the department of social and health  
33 services.

34 (d) Within existing appropriations, the cost of meetings must be  
35 paid jointly by the senate, house of representatives, and the office  
36 of financial management. Joint committee expenditures and meetings  
37 are subject to approval by the senate facilities and operations  
38 committee and the house of representatives executive rules committee,  
39 or their successor committees. Meetings of the task force must be  
40 scheduled and conducted in accordance with the rules of both the

1 senate and the house of representatives. The joint committee members  
2 may be reimbursed for travel expenses as authorized under RCW  
3 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
4 Advisory committee members may not receive compensation or  
5 reimbursement for travel and expenses.

6 (9) Appropriations in this section are sufficient to fund  
7 discharge case managers stationed at the state psychiatric hospitals.  
8 Discharge case managers will transition clients ready for hospital  
9 discharge into less restrictive alternative community placements. The  
10 transition of clients ready for discharge will free up bed capacity  
11 at the state psychiatric hospitals.

12 (10) Appropriations in this section are sufficient to fund  
13 financial service specialists stationed at the state psychiatric  
14 hospitals. Financial service specialists will help to transition  
15 clients ready for hospital discharge into alternative community  
16 placements. The transition of clients ready for discharge will free  
17 up bed capacity at the state hospitals.

18 (11) The department shall continue to administer tailored support  
19 for older adults and medicaid alternative care as described in  
20 initiative 2 of the medicaid transformation waiver ((that provides  
21 tailored support for older adults and medicaid alternative care  
22 described in initiative 2 of the medicaid transformation  
23 demonstration waiver under healthier Washington)). This initiative  
24 will be funded by the health care authority ((with)) through the  
25 medicaid quality improvement program. The secretary in collaboration  
26 with the director of the health care authority shall report to the  
27 office of financial management all of the expenditures of this  
28 subsection and shall provide such fiscal data in the time, manner,  
29 and form requested. The department shall not increase general fund—  
30 state expenditures on this initiative.

31 (12) (i) \$3,378,000 of the general fund—state appropriation for  
32 fiscal year 2022, \$5,561,000 of the general fund—state appropriation  
33 for fiscal year 2023, and \$11,980,000 of the general fund—federal  
34 appropriation are provided solely for the implementation of an  
35 agreement reached between the governor and the adult family home  
36 council under the provisions of chapter 41.56 RCW for the 2021-2023  
37 fiscal biennium, as provided in section 948 of this act.

38 (ii) \$8,922,000 of the general fund—state appropriation for  
39 fiscal year 2023 and \$8,212,000 of the general fund—federal

1 appropriation are provided solely for the implementation of an  
2 agreement reached between the governor and the adult family home  
3 council under the provisions of chapter 41.56 RCW for fiscal year  
4 2023, as provided in section 940 of this act.

5 (13) \$1,761,000 of the general fund—state appropriation for  
6 fiscal year 2022, \$1,761,000 of the general fund—state appropriation  
7 for fiscal year 2023, and \$4,162,000 of the general fund—federal  
8 appropriation are provided solely for case managers at the area  
9 agencies on aging to coordinate care for medicaid clients with mental  
10 illness who are living in their own homes. Work shall be accomplished  
11 within existing standards for case management and no requirements  
12 will be added or modified unless by mutual agreement between the  
13 department of social and health services and area agencies on aging.

14 (14) Appropriations provided in this section are sufficient for  
15 the department to contract with an organization to provide  
16 educational materials, legal services, and attorney training to  
17 support persons with dementia. The funding provided in this  
18 subsection must be used for:

19 (a) An advance care and legal planning toolkit for persons and  
20 families living with dementia, designed and made available online and  
21 in print. The toolkit should include educational topics including,  
22 but not limited to:

23 (i) The importance of early advance care, legal, and financial  
24 planning;

25 (ii) The purpose and application of various advance care, legal,  
26 and financial documents;

27 (iii) Dementia and capacity;

28 (iv) Long-term care financing considerations;

29 (v) Elder and vulnerable adult abuse and exploitation;

30 (vi) Checklists such as "legal tips for caregivers," "meeting  
31 with an attorney," and "life and death planning;"

32 (vii) Standardized forms such as general durable power of  
33 attorney forms and advance health care directives; and

34 (viii) A selected list of additional resources.

35 (b) Webinars about the dementia legal and advance care planning  
36 toolkit and related issues and topics with subject area experts. The  
37 subject area expert presenters must provide their services in-kind,  
38 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise  
2 and assist persons with dementia. The continuing education programs  
3 must be offered at no cost to attorneys who make a commitment to  
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and  
6 protocols, perform client intake, match participating attorneys with  
7 eligible clients statewide, maintain records and data, and produce  
8 reports as needed.

9 (15) Appropriations provided in this section are sufficient to  
10 continue community alternative placement beds that prioritize the  
11 transition of clients who are ready for discharge from the state  
12 psychiatric hospitals, but who have additional long-term care or  
13 developmental disability needs.

14 (a) Community alternative placement beds include enhanced service  
15 facility beds, adult family home beds, skilled nursing facility beds,  
16 shared supportive housing beds, state operated living alternative  
17 beds, assisted living facility beds, adult residential care beds, and  
18 specialized dementia beds.

19 (b) Each client must receive an individualized assessment prior  
20 to leaving one of the state psychiatric hospitals. The individualized  
21 assessment must identify and authorize personal care, nursing care,  
22 behavioral health stabilization, physical therapy, or other necessary  
23 services to meet the unique needs of each client. It is the  
24 expectation that, in most cases, staffing ratios in all community  
25 alternative placement options described in (a) of this subsection  
26 will need to increase to meet the needs of clients leaving the state  
27 psychiatric hospitals. If specialized training is necessary to meet  
28 the needs of a client before he or she enters a community placement,  
29 then the person centered service plan must also identify and  
30 authorize this training.

31 (c) When reviewing placement options, the department must  
32 consider the safety of other residents, as well as the safety of  
33 staff, in a facility. An initial evaluation of each placement,  
34 including any documented safety concerns, must occur within thirty  
35 days of a client leaving one of the state psychiatric hospitals and  
36 entering one of the community placement options described in (a) of  
37 this subsection. At a minimum, the department must perform two  
38 additional evaluations of each placement during the first year that a  
39 client has lived in the facility.

1 (d) In developing bed capacity, the department shall consider the  
2 complex needs of individuals waiting for discharge from the state  
3 psychiatric hospitals.

4 (16) No later than December 31, 2021, the department of social  
5 and health services and the health care authority shall submit a  
6 waiver request to the federal department of health and human services  
7 to authorize presumptive medicaid eligibility determinations for  
8 clients preparing for acute care hospital discharge who may need  
9 long-term services and supports. The department and the authority  
10 shall hold stakeholder discussions, including opportunities for  
11 public review and comment, during development of the waiver request.  
12 Upon submission of the waiver request, the department and the  
13 authority shall submit a report to the governor and the appropriate  
14 legislative committees that describes the request and identifies any  
15 statutory changes that may be necessary if the federal government  
16 approves the request.

17 (17) The annual certification renewal fee for community  
18 residential service businesses is \$859 per client in fiscal year 2022  
19 and \$859 per client in fiscal year 2023. The annual certification  
20 renewal fee may not exceed the department's annual licensing and  
21 oversight activity costs.

22 (18) The appropriations in this section include sufficient  
23 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
24 beds). A nonrefundable fee of \$485 shall be charged for each  
25 application to increase bed capacity at an adult family home to seven  
26 or eight beds.

27 (19) \$261,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$320,000 of the general fund—state appropriation for  
29 fiscal year 2023, and \$861,000 of the general fund—federal  
30 appropriation are provided solely to increase the administrative rate  
31 for home care agencies by five cents per hour effective July 1, 2021.

32 (20) The department of social and health services must claim the  
33 enhanced federal medical assistance participation rate for home and  
34 community-based services offered under section 9817 of the American  
35 rescue plan act of 2021 (ARPA). Appropriations made that constitute  
36 supplementation of home and community-based services as defined in  
37 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

38 (21) \$1,458,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$1,646,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the  
2 department to provide personal care services for up to 20 clients who  
3 are not United States citizens and who are ineligible for medicaid  
4 upon their discharge from an acute care hospital. The department must  
5 prioritize the funding provided in this subsection for such clients  
6 in acute care hospitals who are also on the department's wait list  
7 for services.

8 (22) \$750,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$750,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for community-based dementia  
11 education and support activities in two areas of the state, including  
12 dementia resource catalyst staff and direct services for people with  
13 dementia and their caregivers.

14 (23) \$237,000 of the general fund—state appropriation for fiscal  
15 year 2022, \$226,000 of the general fund—state appropriation for  
16 fiscal year 2023, and \$572,000 of the general fund—federal  
17 appropriation are provided solely to implement Substitute House Bill  
18 No. 1218 (long-term care residents). (~~If the bill is not enacted by~~  
19 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

20 ~~(24) ((\$345,000 of the general fund state appropriation for~~  
21 ~~fiscal year 2022, \$50,000 of the general fund state appropriation for~~  
22 ~~fiscal year 2023, and \$336,000 of the general fund federal~~  
23 ~~appropriation are provided solely to implement Second Substitute~~  
24 ~~House Bill No. 1127 (COVID-19 health data privacy). If the bill is~~  
25 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~  
26 ~~shall lapse.~~

27 ~~(25))~~ \$4,329,000 of the general fund—state appropriation for  
28 fiscal year 2022 and \$4,329,000 of the general fund—state  
29 appropriation for fiscal year 2023 are provided solely for services  
30 and support to individuals who are deaf, hard of hearing, or deaf-  
31 blind.

32 ~~((26) \$41,117,000))~~ (25) \$85,981,000 of the general fund—state  
33 appropriation for fiscal year 2022, \$85,463,000 of the general fund—  
34 state appropriation for fiscal year 2023, and ~~((101,715,000))~~  
35 \$292,979,000 of the general fund—federal appropriation are provided  
36 solely to continue providing rate add-ons for contracted service  
37 providers to address the increased costs associated with serving  
38 clients during the COVID-19 pandemic (~~through the end of calendar~~  
39 ~~year 2021)).~~

1        ~~((27))~~ (26) \$11,609,000 of the general fund—state appropriation  
2 for fiscal year 2023 and \$11,609,000 of the general fund—federal  
3 appropriation are provided solely to increase the fixed rate paid for  
4 skilled nursing facility medicaid direct care to one hundred and five  
5 percent of statewide case mix neutral median costs.

6        ~~((28))~~ (27) Within the amounts provided in this section, the  
7 department of social and health services must develop a statewide  
8 agency emergency preparedness plan with which to respond to future  
9 public health emergencies.

10       ~~((29))~~ (28) The traumatic brain injury council shall  
11 collaborate with other state agencies in their efforts to address  
12 traumatic brain injuries to ensure that efforts are complimentary and  
13 continue to support the state's broader efforts to address this  
14 issue.

15       ~~((30))~~ (29) \$1,858,000 of the general fund—state appropriation  
16 for fiscal year 2022 and \$1,857,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for operation  
18 of the volunteer services program. Funding must be prioritized  
19 towards serving populations traditionally served by long-term care  
20 services to include senior citizens and persons with disabilities.

21       ~~((31))~~ (30) \$479,000 of the general fund—state appropriation  
22 for fiscal year 2022 and \$479,000 of the general fund—state  
23 appropriation for fiscal year 2023 are provided solely for the  
24 kinship navigator program in the Colville Indian reservation, Yakama  
25 Nation, and other tribal areas.

26       ~~((32))~~ (31) Within available funds, the aging and long term  
27 support administration must maintain a unit within adult protective  
28 services that specializes in the investigation of financial abuse  
29 allegations and self-neglect allegations.

30       ~~((33))~~ (32) \$1,344,000 of the general fund—state appropriation  
31 for fiscal year 2022 and \$1,344,000 of the general fund—state  
32 appropriation for fiscal year 2023 are provided solely for the  
33 kinship care support program.

34       ~~((34) \$10,797,000)~~ (33) \$7,938,000 of the general fund—state  
35 appropriation for fiscal year 2022, ~~((311,477,000))~~ \$13,412,000 of  
36 the general fund—state appropriation for fiscal year 2023, and  
37 ~~((23,946,000))~~ \$22,456,000 of the general fund—federal appropriation  
38 are provided solely for nursing home services and emergent building  
39 costs at the transitional care center of Seattle. No later than



1 December 1, 2022, the department must submit to the appropriate  
2 fiscal committees of the legislature a report that includes, but is  
3 not limited to:

4 (a) An itemization of the costs associated with providing direct  
5 care services to residents and managing and caring for the facility;  
6 and

7 (b) An examination of the impacts of this facility on clients and  
8 providers of the long-term care and medical care sectors of the state  
9 that includes, but is not limited to:

10 (i) An analysis of areas that have realized cost containment or  
11 savings as a result of this facility;

12 (ii) A comparison of individuals transitioned from hospitals to  
13 this facility compared to other skilled nursing facilities over the  
14 same period of time; and

15 (iii) Impacts of this facility on lengths of stay in acute care  
16 hospitals, other skilled nursing facility, and transitions to home  
17 and community-based settings.

18 ~~((35))~~ (34) \$58,000 of the general fund—state appropriation for  
19 fiscal year 2022 and \$90,000 of the general fund—federal  
20 appropriation are provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 5229 (health equity continuing education).  
22 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
23 in this subsection shall lapse.~~

24 ~~(36))~~ (35) \$50,000 of the general fund—state appropriation for  
25 fiscal year 2022 is provided solely for fall prevention training. The  
26 department of social and health services will provide one-time grant  
27 funding to an association representing long-term care facilities to  
28 develop and provide fall prevention training for long-term care  
29 facilities. The training must include information about environmental  
30 modifications to help reduce falls, tools to assess an individual's  
31 risk for falling, and evidence-based interventions for reducing falls  
32 amongst individuals with dementia or cognitive impairments. The  
33 training must be offered at no cost and made available online for the  
34 general public to access at any time. The recipient of the grant  
35 funds must work with the department of social and health services and  
36 the department of health on developing and promoting the training.

37 ~~((37))~~ (36) \$4,504,000 of the general fund—state appropriation  
38 for fiscal year 2022, \$9,072,000 of the general fund—state  
39 appropriation for fiscal year 2023, and \$452,000 of the general fund—

1 federal appropriation are provided solely for behavioral health  
2 personal care services for individuals with exceptional care needs  
3 due to their psychiatric diagnosis as determined through the  
4 department's CARE assessment and for three full-time positions to  
5 coordinate with the health care authority and medicaid managed care  
6 organizations for the care of these individuals. Future caseload and  
7 per capita changes for behavioral health personal care services will  
8 be incorporated into the department's medicaid forecast. The  
9 department shall coordinate with the authority for purposes of  
10 developing and submitting to the centers for medicare and medicaid, a  
11 1915(i) state plan.

12 ~~((38))~~ (37) Within existing appropriations, and no later than  
13 December 31, 2021, the department of social and health services must  
14 work with stakeholders to consider modifications to current practices  
15 that address the current challenges adult family homes are facing  
16 with acquiring and maintaining liability insurance coverage. In  
17 consultation with stakeholders, the department of social and health  
18 services must:

19 (a) Transition language contained in citation and enforcement  
20 actions to plain talk language that helps insurers and consumers  
21 understand the nature of the regulatory citations; and

22 (b) Display the severity and resolution of citation and  
23 enforcement actions in plain talk language for consumers and insurers  
24 to better understand the nature of the situation.

25 ~~((39))~~ (38) \$435,000 of the general fund—state appropriation  
26 for fiscal year 2022 and \$435,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely to continue  
28 the current pilot project in Pierce county to provide personal care  
29 services to homeless seniors and people with disabilities from the  
30 time the person presents at a shelter to the time they become  
31 eligible for medicaid and to establish two new pilot project sites in  
32 King county, one site in Clark county, and one site in Spokane  
33 county. The department of social and health services shall submit a  
34 report by December 1, 2022, to the governor and appropriate  
35 legislative committees that addresses the following for each site:

36 (a) The number of people served in the pilot;

37 (b) The number of people served in the pilot who transitioned to  
38 medicaid personal care;

39 (c) The number of people served in the pilot who found stable  
40 housing; and

1 (d) Any additional information or data deemed relevant by the  
2 contractors or the department of social and health services.

3 ~~((40))~~ (39) \$3,063,000 of the general fund—state appropriation  
4 for fiscal year 2022 and \$4,517,000 of the general fund—federal  
5 appropriation is provided solely to offset COVID-19 related cost  
6 impacts on the in-home medicaid long-term care case management  
7 program operated by area agencies on aging.

8 ~~((41))~~ (40) Appropriations provided in this section are  
9 sufficient to implement Substitute Senate Bill No. 5258 (consumer  
10 directed employers).

11 ~~((42))~~ (41) \$69,000 of the general fund—state appropriation for  
12 fiscal year 2022, \$65,000 of the general fund—state appropriation for  
13 fiscal year 2023, and \$98,000 of the general fund—federal  
14 appropriation are provided solely to implement Engrossed Second  
15 Substitute Senate Bill No. 5163 (conditionally released sexually  
16 violent predators). ~~((If the bill is not enacted by June 30, 2021,  
17 the amounts provided in this subsection shall lapse.~~

18 ~~(43))~~ (42) \$75,000 of the general fund—state appropriation for  
19 fiscal year 2022, \$54,000 of the general fund—state appropriation for  
20 fiscal year 2023, and \$130,000 of the general fund—federal  
21 appropriation are provided solely to implement Substitute House Bill  
22 No. 1411 (health care workforce). ~~((If the bill is not enacted by  
23 June 30, 2021, the amounts provided in this subsection shall lapse.~~

24 ~~(44))~~ (43) \$15,000 of the general fund—state appropriation for  
25 fiscal year 2022, ~~((51,000))~~ \$111,000 of the general fund—state  
26 appropriation for fiscal year 2023, and ~~((32,000))~~ \$61,000 of the  
27 general fund—federal appropriation are provided solely for a cost of  
28 living adjustment to the personal needs allowance pursuant to RCW  
29 74.09.340.

30 (44) \$16,804,000 of the general fund—state appropriation for  
31 fiscal year 2023 and \$16,804,000 of the general fund—federal  
32 appropriation are provided solely to adjust the minimum occupancy  
33 assumption used to calculate the indirect care median to 70 percent.

34 (45) \$38,265,000 of the general fund—state appropriation for  
35 fiscal year 2023 and \$48,666,000 of the general fund—federal  
36 appropriation are provided solely for the purposes of settling all  
37 claims in the two related cases *Liang et al v. Washington DSHS et al,*  
38 *Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.**  
39 *Washington DSHS et al, Thurston county superior court case no.*

1 18-2-05584-34, Washington supreme court case no. 99658-8. The  
2 expenditure of these amounts is contingent upon the release of all  
3 claims in both cited cases, and total settlement costs shall not  
4 exceed the amounts provided in this subsection and section 203(1)(y)  
5 of this act. If the settlement agreement is not fully executed and  
6 approved by the Thurston county superior court by June 30, 2023, the  
7 amounts provided in this subsection shall lapse.

8 (46) \$68,000 of the general fund—state appropriation for fiscal  
9 year 2023 and \$67,000 of the general fund—federal appropriation are  
10 provided solely to implement Senate Bill No. 5866 (medicaid LTSS/  
11 tribes). If the bill is not enacted by June 30, 2022, the amounts  
12 provided in this subsection shall lapse.

13 (47) \$82,000 of the general fund—state appropriation for fiscal  
14 year 2023 and \$82,000 of the general fund—federal appropriation are  
15 provided solely to implement Substitute House Bill No. 1980  
16 (concurrent services). If the bill is not enacted by June 30, 2022,  
17 the amounts provided in this subsection shall lapse.

18 (48) \$1,081,000 of the general fund—state appropriation for  
19 fiscal year 2023 and \$1,200,000 of the general fund—federal  
20 appropriation are provided solely to increase rates for in-home  
21 private duty nursing and adult family home private duty nursing  
22 effective January 1, 2023.

23 (49) \$23,000 of the general fund—state appropriation for fiscal  
24 year 2022, \$28,561,000 of the general fund—state appropriation for  
25 fiscal year 2023, and \$31,259,000 of the general fund—federal  
26 appropriation are provided solely to increase funding of the assisted  
27 living medicaid payment methodology in RCW 74.39A.032 and of the  
28 specialized dementia care rate methodology to 74 percent of full  
29 methodology funding, effective July 1, 2022.

30 (a) Of the amounts provided in this subsection, \$23,000 of the  
31 general fund—state appropriation for fiscal year 2022, \$39,000 of the  
32 general fund—state appropriation for fiscal year 2023, and \$62,000 of  
33 the general fund—federal appropriation are provided solely for a one-  
34 time project staff position at the department to develop and submit a  
35 report to the governor and appropriate legislative committees no  
36 later than December 30, 2022. The report must include a review and  
37 summary of discharge regulations and notification requirements for  
38 assisted living providers, and include recommendations related to

1 disclosure of providers' terms and conditions for medicaid resident  
2 acceptance.

3 (b) Following the submission of the report in (a) of this  
4 subsection and through the end of the 2021-2023 fiscal biennium, the  
5 department shall regularly review and report on medicaid resident  
6 utilization of and access to assisted living facilities.

7 (50) The long-term services and supports trust commission  
8 established in RCW 50B.04.030 must submit the results of the  
9 following activities, including any legislative recommendations, to  
10 the governor and appropriate legislative committees no later than  
11 January 1, 2023:

12 (a) The commission shall develop options for allowing persons who  
13 become qualified individuals and subsequently move outside of  
14 Washington to access benefits in another state if they meet the  
15 minimum assistance requirements to become an eligible beneficiary.  
16 The commission must include consideration of options for conducting  
17 eligibility determinations for qualified individuals who subsequently  
18 move outside of Washington, alternative forms of benefits for out-of-  
19 state eligible beneficiaries, methods of cross-state coordination on  
20 long-term services and supports providers, and timing implications of  
21 extending benefits to out-of-state eligible beneficiaries with  
22 respect to short-term program implementation and long-term  
23 collaboration with other states establishing similar programs.

24 (b) The commission shall develop options for requiring the  
25 ongoing verification of the maintenance of long-term care insurance  
26 coverage by persons who have received an exemption under RCW  
27 50B.04.085, including consideration of procedures that minimize  
28 administrative burden, minimize negative impact on long-term services  
29 and supports trust account solvency, and incentivize maintenance of  
30 coverage.

31 (c) The commission shall develop options for providing workers  
32 who have received exemptions based on having private long-term care  
33 insurance pursuant to RCW 50B.04.085 an opportunity to rescind their  
34 exemption and permanently reenter the long-term services and supports  
35 trust program.

36 (51) \$15,003,000 of the long-term services and supports trust  
37 account—state appropriation is provided solely to implement the long-  
38 term services and supports trust program. The appropriations in this  
39 section include sufficient funding to implement chapter 1, Laws of

1 2022 (SHB 1732) (long-term care/delay) and chapter 2, Laws of 2022  
2 (ESHB 1733) (long-term care/exemptions).

3 (52) \$24,281,000 of the general fund—state appropriation in  
4 fiscal year 2023 and \$24,281,000 of the general fund—federal  
5 appropriation are provided solely to increase skilled nursing  
6 facility medicaid rates in order to increase low-wage direct and  
7 indirect care worker wages by up to four dollars per hour effective  
8 July 1, 2022. Funding provided in this subsection is provided for  
9 purposes of wage equity.

10 (a) Of the amounts provided in this subsection, \$22,303,000 of  
11 the general fund—state appropriation for fiscal year 2023 and  
12 \$22,303,000 of the general fund—federal appropriation are provided  
13 solely to increase the fixed rate paid for direct care to no less  
14 than 111 percent of statewide case mix neutral median costs to  
15 increase low-wage direct care worker wages by up to four dollars per  
16 hour effective July 1, 2022. For the purpose of this subsection,  
17 "low-wage direct care workers" means certified nursing assistants,  
18 dietary workers, laundry workers, and other workers who provide  
19 direct care to patients and who have no managerial roles. The  
20 department shall determine each facility-specific wage equity funding  
21 amount in the direct care rate component by comparing the rate at 105  
22 percent of the direct care median to the rate at 111 percent of the  
23 direct care median, and by multiplying the rate difference by the  
24 actual paid medicaid days over the July 1, 2022, through June 30,  
25 2023 period.

26 (b) Of the amounts provided in this subsection, \$1,978,000 of the  
27 general fund—state appropriation for fiscal year 2023 and \$1,978,000  
28 of the general fund—federal appropriation are provided solely to  
29 increase the fixed rate paid for indirect care to no less than 92  
30 percent of statewide median costs to increase low-wage indirect care  
31 worker wages by up to four dollars per hour effective July 1, 2022.  
32 For the purpose of this subsection, "low-wage indirect care workers"  
33 means central supply workers and housekeeping workers. The department  
34 shall determine each facility-specific wage equity funding amount for  
35 the indirect care rate component by comparing the rate at 90 percent  
36 of the indirect care median to the rate at 92 percent of the indirect  
37 care median, and by multiplying the rate difference by the actual  
38 paid medicaid days over the July 1, 2022, through June 30, 2023  
39 period.

1 (c) Working with stakeholders, the department shall develop and  
2 adopt rules to establish a verification process for each skilled  
3 nursing facility provider to demonstrate how the provider has used  
4 its wage equity funding to increase wages for low-wage workers by up  
5 to four dollars per hour, and for the department to recover any  
6 funding difference between each provider's wage equity funding and  
7 the amount of wage equity funding that the provider utilizes to  
8 increase low-wage worker wages. The verification process must use  
9 wages paid as of December 31, 2021, as the base wage to compare  
10 providers' wage spending in the designated job categories to the  
11 facility-specific amounts of wage equity funding provided in (a) and  
12 (b) of this subsection, excluding any amounts adjusted by settlement.  
13 The verification and recovery process in this subsection is a  
14 distinct and separate process from the settlement process described  
15 in RCW 74.46.022.

16 (d) It is the intent of the legislature that wage equity funding  
17 provided in this subsection be carried forward into the department's  
18 appropriation for the 2023-2025 fiscal biennium.

19 (53) \$12,000,000 of the general fund—state appropriation for  
20 fiscal year 2023 and \$12,000,000 of the general fund—federal  
21 appropriation are provided solely to increase the rate paid for area  
22 agency on aging case management services by 23 percent. During the  
23 2021-2023 fiscal biennium, the department must base future budget  
24 requests to the legislature for area agency on aging case management  
25 services on a per-client monthly rate that is adjusted by a formula  
26 that accounts for any increases in the budgeted cost for comparable  
27 full-time equivalent state employees. The formula must account for  
28 all costs attributable to each comparable full-time equivalent state  
29 employee including but not limited to wages; benefits including  
30 health insurance; retirement contributions and taxes; goods and  
31 services; equipment; travel; and other comparable costs as mutually  
32 agreed upon between the department and the area agencies on aging.

33 **Sec. 205.** 2021 c 334 s 205 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
36 **PROGRAM**

37 General Fund—State Appropriation (FY 2022). . . . . ((\$414,105,000))  
38 \$385,300,000

1	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$420,792,000)</del>
2		<u>\$494,114,000</u>
3	General Fund—Federal Appropriation. . . . .	<del>(\$1,528,996,000)</del>
4		<u>\$1,613,923,000</u>
5	General Fund—Private/Local Appropriation. . . . .	\$5,274,000
6	Domestic Violence Prevention Account—State	
7	Appropriation. . . . .	\$2,404,000
8	Coronavirus State Fiscal Recovery Fund—Federal	
9	Appropriation. . . . .	\$345,399,000
10	TOTAL APPROPRIATION. . . . .	<del>(\$2,716,970,000)</del>
11		<u>\$2,846,414,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) (a) (~~(\$118,168,000)~~) \$68,919,000 of the general fund—state  
15 appropriation for fiscal year 2022, (~~(\$119,846,000)~~) \$124,256,000 of  
16 the general fund—state appropriation for fiscal year 2023, and  
17 (~~(\$859,678,000)~~) \$894,730,000 of the general fund—federal  
18 appropriation are provided solely for all components of the WorkFirst  
19 program. Within the amounts provided for the WorkFirst program, the  
20 department may provide assistance using state-only funds for families  
21 eligible for temporary assistance for needy families. The department  
22 must create a WorkFirst budget structure that allows for transparent  
23 tracking of budget units and subunits of expenditures where these  
24 units and subunits are mutually exclusive from other department  
25 budget units. The budget structure must include budget units for the  
26 following: Cash assistance, child care, WorkFirst activities, and  
27 administration of the program. Within these budget units, the  
28 department must develop program index codes for specific activities  
29 and develop allotments and track expenditures using these codes. The  
30 department shall report to the office of financial management and the  
31 relevant fiscal and policy committees of the legislature prior to  
32 adopting a structure change.

33 (b) (~~(\$386,329,000)~~) \$371,171,000 of the amounts in (a) of this  
34 subsection is for assistance to clients, including grants, diversion  
35 cash assistance, and additional diversion emergency assistance  
36 including but not limited to assistance authorized under RCW  
37 74.08A.210. The department may use state funds to provide support to  
38 working families that are eligible for temporary assistance for needy



1 families but otherwise not receiving cash assistance. Of the amounts  
2 provided in this subsection (1)(b):

3 (i) (~~(\$10,914,000)~~) \$7,776,000 of the general fund—state  
4 appropriation for fiscal year 2022, (~~(\$14,104,000)~~) \$9,729,000 of the  
5 general fund—state appropriation for fiscal year 2023, and  
6 \$27,226,000 of the general fund—federal appropriation are provided  
7 solely for the department to increase the temporary assistance for  
8 needy family grant standard by 15 percent, effective July 1, 2021.

9 (ii) \$10,744,000 of the general fund—federal appropriation of the  
10 amounts in (a) of this subsection are provided solely for the  
11 department to provide cash assistance to households who have exceeded  
12 the 60 month time limit in the temporary assistance for needy  
13 families program, pursuant to RCW 74.08A.010(5), through June 30,  
14 2022. Because funding for this specific purpose is provided only  
15 through fiscal year 2022, pursuant to section 4 of Second Substitute  
16 Senate Bill No. 5214, the bill takes effect 90 days after final  
17 adjournment of the legislative session in which it is enacted.

18 (iii) (~~(\$3,420,000)~~) \$9,950,000 of the general fund—state  
19 appropriation for fiscal year 2023 and \$2,126,000 of the general fund  
20 —federal appropriation are provided solely for the ~~((cost of benefits  
21 associated with the implementation of Second Substitute Senate Bill  
22 No. 5214 (economic assistance programs))~~ department to provide cash  
23 assistance to households who have exceeded the 60 month time limit in  
24 the temporary assistance for needy families program, pursuant to RCW  
25 74.08A.010(5), through June 30, 2023. ~~((If the bill is not enacted by  
26 June 30, 2021, the amount provided in this subsection shall lapse.  
27 The department is directed to provide the high-unemployment time-  
28 limit extension approved under the bill upon the expiration of the  
29 60-month time limit extension pursuant to (b)(ii) of this  
30 subsection.))~~

31 (iv) \$217,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$863,000 of the general fund—federal appropriation are  
33 provided solely for costs in state fiscal year 2022 that are  
34 associated with the temporary suspension of the mid-certification  
35 review and extension of the eligibility review between November 2020  
36 and June 2021 for the temporary assistance for needy families  
37 program.

38 (v) \$50,000 of the general fund—federal appropriation is provided  
39 solely to increase the monthly payment standard for households with

1 nine or more assistance unit members that are receiving temporary  
2 assistance for needy families or state family assistance benefits,  
3 effective July 1, 2022.

4 (c) (~~(\$172,917,000)~~) \$176,701,000 of the amounts in (a) of this  
5 subsection is for WorkFirst job search, education and training  
6 activities, barrier removal services, limited English proficiency  
7 services, and tribal assistance under RCW 74.08A.040. The department  
8 must allocate this funding based on client outcomes and cost  
9 effectiveness measures. Within amounts provided in this subsection  
10 (1)(c), the department shall implement the working family support  
11 program.

12 (i) \$5,952,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$157,000 of the general fund—federal appropriation of  
14 the amounts in (a) of this subsection are provided solely for the  
15 WorkFirst services costs associated with the expansion of the 60  
16 month time limit in the temporary assistance for needy families  
17 program for households described in RCW 74.08A.010(5).

18 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)  
19 is for enhanced transportation assistance. The department must  
20 prioritize the use of these funds for the recipients most in need of  
21 financial assistance to facilitate their return to work. The  
22 department must not utilize these funds to supplant repayment  
23 arrangements that are currently in place to facilitate the  
24 reinstatement of drivers' licenses.

25 (iii) \$378,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$568,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for WorkFirst services costs  
28 associated with the implementation of chapter 320, Laws of 2020  
29 (revising economic assistance programs).

30 (iv) \$748,000 of the general fund—state appropriation for fiscal  
31 year 2022, \$760,000 of the general fund—state appropriation for  
32 fiscal year 2023, and \$1,706,000 of the general fund—federal  
33 appropriation are provided solely for WorkFirst services costs  
34 associated with the implementation of chapter 338, Laws of 2020  
35 (improving access to temporary assistance for needy families).

36 (v) (~~(\$3,701,000)~~) \$7,230,000 of the general fund—state  
37 appropriation for fiscal year 2023 is provided solely for the  
38 WorkFirst costs associated with (~~the implementation of Second~~  
39 ~~Substitute Senate Bill No. 5214 (economic assistance programs))~~) the

1 extension of the 60 month time limit through June 30, 2023. (~~If the~~  
2 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
3 ~~section shall lapse.~~)

4 (d) Of the amounts in (a) of this subsection, (~~(\$353,402,000)~~)  
5 \$318,402,000 of the general fund—federal appropriation is for the  
6 working connections child care program under RCW 43.216.020 within  
7 the department of children, youth, and families. The department is  
8 the lead agency for and recipient of the federal temporary assistance  
9 for needy families grant. A portion of this grant must be used to  
10 fund child care subsidies expenditures at the department of children,  
11 youth, and families.

12 (i) The department of social and health services shall work in  
13 collaboration with the department of children, youth, and families to  
14 determine the appropriate amount of state expenditures for the  
15 working connections child care program to claim towards the state's  
16 maintenance of effort for the temporary assistance for needy families  
17 program. The departments will also collaborate to track the average  
18 monthly child care subsidy caseload and expenditures by fund type,  
19 including child care development fund, general fund—state  
20 appropriation, and temporary assistance for needy families for the  
21 purpose of estimating the annual temporary assistance for needy  
22 families reimbursement from the department of social and health  
23 services to the department of children, youth, and families.

24 (ii) Effective September 30, 2022, and annually thereafter, the  
25 department of children, youth, and families must report to the  
26 governor and the appropriate fiscal and policy committees of the  
27 legislature the total state contribution for the working connections  
28 child care program claimed the previous fiscal year towards the  
29 state's maintenance of effort for the temporary assistance for needy  
30 families program and the total temporary assistance for needy  
31 families reimbursement from the department of social and health  
32 services for the previous fiscal year.

33 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
34 general fund—federal appropriation is for child welfare services  
35 within the department of children, youth, and families.

36 (f) Of the amounts in (a) of this subsection, (~~(\$116,195,000)~~)  
37 \$121,920,000 is for WorkFirst administration and overhead. Of the  
38 amounts provided in this subsection (1)(f):

1 (i) \$399,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$805,000 of the general fund—state appropriation for  
3 fiscal year 2023 of the amounts in (a) of this subsection (~~(is)~~) are  
4 provided solely for administrative and overhead costs associated with  
5 the expansion of the 60 month time limit in the temporary assistance  
6 for needy families program for households described in RCW  
7 74.08A.010(5).

8 (ii) \$43,000 of the general fund—state appropriation in fiscal  
9 year 2022 and \$43,000 of the general fund—state appropriation in  
10 fiscal year 2023 are provided solely for administrative and overhead  
11 costs associated with the implementation of chapter 320, Laws of 2020  
12 (revising economic assistance programs).

13 (iii) \$1,215,000 of the general fund—federal appropriation is  
14 provided solely for administrative and overhead costs associated with  
15 the implementation of chapter 338, Laws of 2020 (improving access to  
16 temporary assistance for needy families).

17 (iv) \$512,000 of the general fund—state appropriation for fiscal  
18 year 2022 is provided solely for administrative and overhead costs  
19 associated with the implementation of Second Substitute Senate Bill  
20 No. 5214 (economic assistance programs). (~~If the bill is not enacted~~  
21 ~~by June 30, 2021, the amount provided in this subsection shall~~  
22 ~~lapse.~~) The department is directed to use the funding provided in  
23 this subsection to make information technology changes necessary to  
24 provide the high-unemployment time-limit extension approved under the  
25 bill beginning July 1, 2022.

26 (g)(i) The department shall submit quarterly expenditure reports  
27 to the governor, the fiscal committees of the legislature, and the  
28 legislative WorkFirst poverty reduction oversight task force under  
29 RCW 74.08A.341. In addition to these requirements, the department  
30 must detail any fund transfers across budget units identified in (a)  
31 through (e) of this subsection. The department shall not initiate any  
32 services that require expenditure of state general fund moneys that  
33 are not consistent with policies established by the legislature.

34 (ii) The department may transfer up to ten percent of funding  
35 between budget units identified in (b) through (f) of this  
36 subsection. The department shall provide notification prior to any  
37 transfer to the office of financial management and to the appropriate  
38 legislative committees and the legislative-executive WorkFirst  
39 poverty reduction oversight task force. The approval of the director

1 of financial management is required prior to any transfer under this  
2 subsection.

3 (h) Each calendar quarter, the department shall provide a  
4 maintenance of effort and participation rate tracking report for  
5 temporary assistance for needy families to the office of financial  
6 management, the appropriate policy and fiscal committees of the  
7 legislature, and the legislative-executive WorkFirst poverty  
8 reduction oversight task force. The report must detail the following  
9 information for temporary assistance for needy families:

10 (i) An overview of federal rules related to maintenance of  
11 effort, excess maintenance of effort, participation rates for  
12 temporary assistance for needy families, and the child care  
13 development fund as it pertains to maintenance of effort and  
14 participation rates;

15 (ii) Countable maintenance of effort and excess maintenance of  
16 effort, by source, provided for the previous federal fiscal year;

17 (iii) Countable maintenance of effort and excess maintenance of  
18 effort, by source, for the current fiscal year, including changes in  
19 countable maintenance of effort from the previous year;

20 (iv) The status of reportable federal participation rate  
21 requirements, including any impact of excess maintenance of effort on  
22 participation targets;

23 (v) Potential new sources of maintenance of effort and progress  
24 to obtain additional maintenance of effort;

25 (vi) A two-year projection for meeting federal block grant and  
26 contingency fund maintenance of effort, participation targets, and  
27 future reportable federal participation rate requirements; and

28 (vii) Proposed and enacted federal law changes affecting  
29 maintenance of effort or the participation rate, what impact these  
30 changes have on Washington's temporary assistance for needy families  
31 program, and the department's plan to comply with these changes.

32 (i) In the 2021-2023 fiscal biennium, it is the intent of the  
33 legislature to provide appropriations from the state general fund for  
34 the purposes of (a) of this subsection if the department does not  
35 receive additional federal temporary assistance for needy families  
36 contingency funds in each fiscal year as assumed in the budget  
37 outlook.

38 (2) \$2,545,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$2,546,000 of the general fund—state appropriation for  
40 fiscal year 2023 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for employment services for refugees and  
3 immigrants, of which \$1,774,000 is provided solely for the department  
4 to pass through to statewide refugee and immigrant assistance  
5 organizations for limited English proficiency pathway services; and  
6 \$2,366,000 of the general fund—state appropriation for fiscal year  
7 2023 is provided solely for employment services for refugees and  
8 immigrants, of which \$1,774,000 is provided solely for the department  
9 to pass through to statewide refugee and immigrant assistance  
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2022, and January 1, 2023, the department must  
12 report to the governor and the legislature on all sources of funding  
13 available for both refugee and immigrant services and naturalization  
14 services during the current fiscal year and the amounts expended to  
15 date by service type and funding source. The report must also include  
16 the number of clients served and outcome data for the clients.

17 (5) To ensure expenditures remain within available funds  
18 appropriated in this section, the legislature establishes the benefit  
19 under the state food assistance program, pursuant to RCW 74.08A.120,  
20 to be one hundred percent of the federal supplemental nutrition  
21 assistance program benefit amount.

22 (6) The department shall review clients receiving services  
23 through the aged, blind, or disabled assistance program, to determine  
24 whether they would benefit from assistance in becoming naturalized  
25 citizens, and thus be eligible to receive federal supplemental  
26 security income benefits. Those cases shall be given high priority  
27 for naturalization funding through the department.

28 (7) The department shall continue the interagency agreement with  
29 the department of veterans' affairs to establish a process for  
30 referral of veterans who may be eligible for veterans' services. This  
31 agreement must include out-stationing department of veterans' affairs  
32 staff in selected community service office locations in King and  
33 Pierce counties to facilitate applications for veterans' services.

34 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$1,500,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for operational support of the  
37 Washington information network 211 organization.

38 (9) \$609,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$380,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of  
2 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a  
3 state-funded cash benefit program and transitional food assistance  
4 program for households with children that are recipients of the  
5 supplemental nutrition assistance program of the food assistance  
6 program but are not recipients of the temporary assistance for needy  
7 families program.

8 (10) \$377,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$377,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the consolidated emergency  
11 assistance program.

12 (11) \$77,000 of the general fund—state appropriation for fiscal  
13 year 2022 is provided solely for the department to conduct a study,  
14 jointly with the poverty reduction work group, on the feasibility of  
15 implementing a universal basic income pilot program. The study must  
16 include research of other universal basic income programs,  
17 recommendations for a pilot in Washington, a cost-benefit analysis,  
18 operational costs, and an implementation plan that includes a  
19 strategy to ensure pilot participants who voluntarily quit a public  
20 assistance program to enroll in the universal basic income pilot will  
21 not experience gaps in service upon completion of the pilot. The  
22 department shall submit recommendations required by this section to  
23 the governor and appropriate legislative committees no later than  
24 June 1, 2022.

25 (12) \$251,000 of the general fund—state appropriation for fiscal  
26 year 2022 is provided solely for costs in state fiscal year 2022 that  
27 are associated with the temporary suspension of mid-certification  
28 reviews and extension of the eligibility review between November 2020  
29 and June 2021 for the aged, blind, or disabled program.

30 (13) \$388,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for costs in fiscal year 2022 that are  
32 associated with the temporary suspension of mid-certification reviews  
33 and extension of the eligibility review between November 2020 and  
34 June 2021 for the food assistance program.

35 (14) \$5,399,000 of the coronavirus state fiscal recovery account—  
36 federal appropriation is provided solely for the department to  
37 increase benefits for the food assistance program to maintain parity  
38 with benefits provided under the supplemental nutrition assistance

1 program, for the period of July 1, 2021, through (~~September 30,~~  
2 ~~2021~~) January 31, 2022.

3 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—  
4 federal appropriation is provided solely for the Washington immigrant  
5 relief fund, a disaster assistance program to provide grants to  
6 eligible persons. Administrative costs may not exceed 10 percent of  
7 the funding in this subsection.

8 (a) A person is eligible for a grant who:

9 (i) Lives in Washington state;

10 (ii) Is at least 18 years of age;

11 (iii) After January 1, 2021, and before June 30, 2023, has been  
12 significantly affected by the coronavirus pandemic, such as loss of  
13 employment or significant reduction in work hours, contracting the  
14 coronavirus, having to self-quarantine as a result of exposure to the  
15 coronavirus, caring for a family member who contracted the  
16 coronavirus, or being unable to access childcare for children  
17 impacted by school or childcare closures; and

18 (iv) Is not eligible to receive federal economic impact  
19 (stimulus) payments or unemployment insurance benefits due to the  
20 person's immigration status.

21 (b) The department may not deny a grant to a person on the basis  
22 that another adult in the household is eligible for federal economic  
23 impact (stimulus) payments or unemployment insurance benefits or that  
24 the person previously received a grant under the program. However, a  
25 person may not receive more than three grants.

26 (c) The department's duty to provide grants is subject to the  
27 availability of the amounts specified in this subsection, and the  
28 department must prioritize grants to persons who are most in need of  
29 financial assistance using factors that include, but are not limited  
30 to: (i) Having an income at or below 250 percent of the federal  
31 poverty level; (ii) being the primary or sole income earner of  
32 household; (iii) experiencing housing instability; and (iv) having  
33 contracted or being at high risk of contracting the coronavirus.

34 (d) The department may contract with one or more entities to  
35 administer the program. If the department engages in a competitive  
36 contracting process for administration of the program, experience in  
37 administering similar programs must be given weight in the selection  
38 process to expedite the delivery of benefits to eligible applicants.



1 (16) \$204,000 of the general fund—state appropriation for fiscal  
2 year 2022 and (~~(\$22,635,000)~~) \$22,766,000 of the general fund—federal  
3 appropriation (ARPA) are provided solely for the department to  
4 provide a one-time or short-term cash benefit to families eligible  
5 for pandemic emergency assistance under section 9201 of the American  
6 rescue plan act of 2021, P.L. 117-2, and to offer an equivalent  
7 benefit to eligible state family assistance or food assistance  
8 program recipients.

9 (17) \$88,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$89,000 of the general fund—federal appropriation are  
11 provided solely for the implementation of chapter 90, Laws of 2021  
12 (SSB 5068) (postpartum period/Medicaid).

13 (18) \$41,000 of the general fund—state appropriation for fiscal  
14 year 2022, \$81,000 of the general fund—state appropriation for fiscal  
15 year 2023, and \$237,000 of the general fund—federal appropriation are  
16 provided solely for implementation of Substitute House Bill No. 1416  
17 (insurers/child support coll.). (~~(If the bill is not enacted by June~~  
18 ~~30, 2021, the amounts provided in this subsection shall lapse.)~~)

19 (19) \$11,884,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$15,248,000 of the general fund—federal  
21 appropriation are provided solely to cover the variance in total  
22 child support arrears collected in fiscal year 2022 compared to the  
23 total arrears collected in fiscal year 2021.

24 (20) \$36,621,000 of the general fund—state appropriation for  
25 fiscal year 2023 is provided solely to increase the grant standard  
26 for the aged, blind, or disabled program to a maximum of \$417 per  
27 month for a one-person grant and \$528 for a two-person grant  
28 effective September 1, 2022.

29 (21) \$510,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely to eliminate the mid-certification  
31 review for blind or disabled participants in the aged, blind, or  
32 disabled program, effective July 1, 2022.

33 (22) \$195,000 of the general fund—state appropriation for fiscal  
34 year 2023 is provided solely to expand the aged, blind, or disabled  
35 program's clothing, personal maintenance, and necessary incidentals  
36 grant to individuals between the ages of 21 and 64 who are residing  
37 in a public mental institution, effective September 1, 2022.

38 (23) \$207,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely to implement House Bill No. 1748 (human

1 trafficking/ABD prog.). If the bill is not enacted by June 30, 2022,  
2 the amount provided in this subsection shall lapse.

3 (24) \$560,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely to implement a state-funded employment  
5 and training program for recipients of the state's food assistance  
6 program, effective July 1, 2022.

7 (25) \$524,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for extending the transitional food  
9 assistance program to households receiving assistance under the  
10 temporary assistance to needy families program, where a household  
11 member is in sanction status.

12 (26) \$95,000 of the general fund—state appropriation for fiscal  
13 year 2023 and \$61,000 of the general fund—federal appropriation are  
14 provided solely to remove the asset limit test for the medicare  
15 savings plan program in collaboration with the health care authority,  
16 effective January 1, 2023.

17 (27) \$207,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for system upgrades necessary for the  
19 anticipated expansion of medicaid equivalent health care coverage to  
20 adults with income up to 138 percent of the federal poverty level  
21 regardless of immigration status in collaboration with the health  
22 care authority.

23 (28) \$14,987,000 of the general fund—state appropriation for  
24 fiscal year 2023 is provided solely for the department to contract  
25 with nonprofit organizations to provide services for Afghan refugees,  
26 which include, but are not limited to, emergency, temporary, and  
27 long-term housing and assistance with food, transportation, accessing  
28 childhood education services, applying for benefits and immigrant  
29 services, education and employment support, and social services  
30 navigation.

31 (29) \$750,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for the department to provide funding to  
33 domestic violence services providers in Washington state that receive  
34 funding through the domestic violence services program and provide  
35 shelter services. The funding to each entity shall be proportionate,  
36 based upon bed capacity. This funding shall be in addition to any  
37 other funds previously provided to or scheduled to be provided under  
38 a contract with the domestic violence services program in the  
39 2021-2023 fiscal biennium.

1       (30) \$5,100,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for the department to provide a  
3 \$50 monthly diaper benefit for households receiving benefits pursuant  
4 to the temporary assistance for needy families program that have a  
5 child under the age of three.

6       (31) The appropriations in this section include sufficient  
7 funding for the implementation of Engrossed Second Substitute House  
8 Bill No. 2075 (DSHS service requirements).

9       **Sec. 206.** 2021 c 334 s 206 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
12 **REHABILITATION PROGRAM**

13	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$16,231,000</del> ))
14		<u>\$17,365,000</u>
15	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$16,456,000</del> ))
16		<u>\$17,619,000</u>
17	General Fund—Federal Appropriation. . . . .	\$109,595,000
18	TOTAL APPROPRIATION. . . . .	(( <del>\$142,282,000</del> ))
19		<u>\$144,579,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations: \$40,000 of the general fund—state  
22 appropriation for fiscal year 2022 and \$40,000 of the general fund—  
23 state appropriation for fiscal year 2023 are provided solely for  
24 implementation of Second Substitute House Bill No. 1061 (child  
25 welfare/dev disability). ((~~If the bill is not enacted by June 30,~~  
26 ~~2021, the amounts provided in this subsection shall lapse.~~))

27       **Sec. 207.** 2021 c 334 s 207 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
30 **PROGRAM**

31	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$63,650,000</del> ))
32		<u>\$65,093,000</u>
33	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$61,748,000</del> ))
34		<u>\$63,661,000</u>
35	TOTAL APPROPRIATION. . . . .	(( <del>\$125,398,000</del> ))
36		<u>\$128,754,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The special commitment center may use funds appropriated in  
4 this subsection to purchase goods and supplies through hospital group  
5 purchasing organizations when it is cost-effective to do so.

6 (2) \$1,204,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$1,079,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for specialized equipment and  
9 additional medical staff to provide more capacity to deliver care to  
10 individuals housed at the total confinement facility. No later than  
11 November 1, 2023, the department shall report to the legislature on  
12 the number of individuals treated on the island that previously would  
13 have been transported off the island for treatment.

14 (3) \$16,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$15,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the increased costs for  
17 personal computers leased through the department of enterprise  
18 services.

19 (4) \$6,768,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$4,496,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Engrossed  
22 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).  
23 ((If the bill is not enacted by June 30, 2021, the amounts provided  
24 in this subsection shall lapse.))

25 **Sec. 208.** 2021 c 334 s 208 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
28 **SUPPORTING SERVICES PROGRAM**

29	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$39,381,000</del> ))
30		<u>\$41,221,000</u>
31	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$39,035,000</del> ))
32		<u>\$47,110,000</u>
33	General Fund—Federal Appropriation . . . . .	(( <del>\$51,371,000</del> ))
34		<u>\$54,008,000</u>
35	TOTAL APPROPRIATION . . . . .	(( <del>\$129,787,000</del> ))
36		<u>\$142,339,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Within amounts appropriated in this section, the department  
4 shall provide to the department of health, where available, the  
5 following data for all nutrition assistance programs funded by the  
6 United States department of agriculture and administered by the  
7 department. The department must provide the report for the preceding  
8 federal fiscal year by February 1, 2022, and February 1, 2023. The  
9 report must provide:

10 (a) The number of people in Washington who are eligible for the  
11 program;

12 (b) The number of people in Washington who participated in the  
13 program;

14 (c) The average annual participation rate in the program;

15 (d) Participation rates by geographic distribution; and

16 (e) The annual federal funding of the program in Washington.

17 (2) (a) \$3,000 of the general fund—state appropriation for fiscal  
18 year 2022, \$5,000 of the general fund—state appropriation for fiscal  
19 year 2023, and \$8,000 of the general fund—federal appropriation are  
20 provided solely for the implementation of an agreement reached  
21 between the governor and the Washington federation of state employees  
22 for the language access providers under the provisions of chapter  
23 41.56 RCW for the 2021-2023 fiscal biennium.

24 (b) \$20,000 of the general fund—state appropriation for fiscal  
25 year 2023 and \$11,000 of the general fund—federal appropriation are  
26 provided solely for the implementation of an agreement reached  
27 between the governor and the Washington federation of state employees  
28 for the language access providers under the provisions of chapter  
29 41.56 RCW for fiscal year 2023 as provided in section 937 of this  
30 act.

31 (3) By October 1, 2021, the department must submit a report to  
32 the fiscal committees of the legislature detailing shortcomings of  
33 the previously funded electronic health records system and contract,  
34 the clinical validity of existing software, approaches to mitigate  
35 the shortcomings of previously funded system, and a recommended  
36 approach to establishing a comprehensive electronic health records  
37 system at state facilities in the future.

38 (4) \$39,000 of the general fund—state appropriation for fiscal  
39 year 2022 is provided solely to implement Substitute House Bill No.

1 1411 (health care workforce). ((If the bill is not enacted by June  
2 30, 2021, the amount provided in this subsection shall lapse.))

3 (5) \$3,640,000 of the general fund—state appropriation for fiscal  
4 year 2023 and \$910,000 of the general fund—federal appropriation are  
5 provided solely to address encampment sites on public rights-of-way.

6 (6) \$364,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for the creation of a program director  
8 position and a project manager position tasked with ensuring an  
9 enterprise-wide approach to poverty reduction across Washington.  
10 These positions will convene and facilitate the poverty reduction  
11 subcabinet, track agency progress on poverty reduction efforts to  
12 build a stronger continuum of care, coordinate budget and policy  
13 proposals, and ensure that recommendations incorporate data prepared  
14 by the poverty reduction technical advisory group.

15 (7) \$461,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely to create a poverty reduction technical  
17 advisory group that is tasked with developing a statewide measurement  
18 and data framework that can help inform future budget and policy  
19 decisions. This group must also track the state's progress towards  
20 creating a just and equitable future. This group must collaborate  
21 with communities experiencing poverty and the state office of equity  
22 to ensure their input is factored into the analysis of data.

23 **Sec. 209.** 2021 c 334 s 209 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
26 **AGENCIES PROGRAM**

27	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$65,743,000</del> ))
28		<u>\$66,890,000</u>
29	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$56,529,000</del> ))
30		<u>\$57,639,000</u>
31	General Fund—Federal Appropriation. . . . .	(( <del>\$53,229,000</del> ))
32		<u>\$53,270,000</u>
33	TOTAL APPROPRIATION. . . . .	(( <del>\$175,501,000</del> ))
34		<u>\$177,799,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations: Within the amounts appropriated in this  
37 section, the department must extend master property insurance to all  
38 buildings owned by the department valued over \$250,000 and to all

1 locations leased by the department with contents valued over  
2 \$250,000.

3 **Sec. 210.** 2021 c 334 s 210 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY**

6 (1)(a) During the 2021-2023 fiscal biennium, the health care  
7 authority shall provide support and data as required by the office of  
8 the state actuary in providing the legislature with health care  
9 actuarial analysis, including providing any information in the  
10 possession of the health care authority or available to the health  
11 care authority through contracts with providers, plans, insurers,  
12 consultants, or any other entities contracting with the health care  
13 authority.

14 (b) Information technology projects or investments and proposed  
15 projects or investments impacting time capture, payroll and payment  
16 processes and systems, eligibility, case management, and  
17 authorization systems within the health care authority are subject to  
18 technical oversight by the office of the chief information officer.

19 (2) The health care authority shall not initiate any services  
20 that require expenditure of state general fund moneys unless  
21 expressly authorized in this act or other law. The health care  
22 authority may seek, receive, and spend, under RCW 43.79.260 through  
23 43.79.282, federal moneys not anticipated in this act as long as the  
24 federal funding does not require expenditure of state moneys for the  
25 program in excess of amounts anticipated in this act. If the health  
26 care authority receives unanticipated unrestricted federal moneys,  
27 those moneys shall be spent for services authorized in this act or in  
28 any other legislation providing appropriation authority, and an equal  
29 amount of appropriated state general fund moneys shall lapse. Upon  
30 the lapsing of any moneys under this subsection, the office of  
31 financial management shall notify the legislative fiscal committees.  
32 As used in this subsection, "unrestricted federal moneys" includes  
33 block grants and other funds that federal law does not require to be  
34 spent on specifically defined projects or matched on a formula basis  
35 by state funds.

36 (3)(a) The health care authority, the health benefit exchange,  
37 the department of social and health services, the department of  
38 health, and the department of children, youth, and families shall  
39 work together within existing resources to establish the health and

1 human services enterprise coalition (the coalition). The coalition,  
2 led by the health care authority, must be a multi-organization  
3 collaborative that provides strategic direction and federal funding  
4 guidance for projects that have cross-organizational or enterprise  
5 impact, including information technology projects that affect  
6 organizations within the coalition. The office of the chief  
7 information officer shall maintain a statewide perspective when  
8 collaborating with the coalition to ensure that projects are planned  
9 for in a manner that ensures the efficient use of state resources,  
10 supports the adoption of a cohesive technology and data architecture,  
11 and maximizes federal financial participation. The work of the  
12 coalition and any project identified as a coalition project is  
13 subject to the conditions, limitations, and review provided in  
14 section 701 of this act.

15 (b) The health care authority must submit a report on November 1,  
16 2021, and annually thereafter, to the fiscal committees of the  
17 legislature. The report must include, at a minimum:

18 (i) A list of active coalition projects as of July 1st of the  
19 fiscal year. This must include all current and ongoing coalition  
20 projects, which coalition agencies are involved in these projects,  
21 and the funding being expended on each project, including in-kind  
22 funding. For each project, the report must include which federal  
23 requirements each coalition project is working to satisfy, and when  
24 each project is anticipated to satisfy those requirements; and

25 (ii) A list of coalition projects that are planned in the current  
26 and following fiscal year. This must include which coalition agencies  
27 are involved in these projects, including the anticipated in-kind  
28 funding by agency, and if a budget request will be submitted for  
29 funding. This must reflect all funding required by fiscal year and by  
30 fund source and include the budget outlook period.

31 (4) The appropriations to the health care authority in this act  
32 shall be expended for the programs and in the amounts specified in  
33 this act. However, after May 1, 2022, unless prohibited by this act,  
34 the authority may transfer general fund—state appropriations for  
35 fiscal year 2022 among programs after approval by the director of the  
36 office of financial management. To the extent that appropriations in  
37 sections 211 through 215 of this act are insufficient to fund actual  
38 expenditures in excess of caseload forecast and utilization  
39 assumptions or for expenses in response to the COVID-19 pandemic, the  
40 authority may transfer general fund—state appropriations for fiscal



1 year 2022 that are provided solely for a specified purpose. The  
 2 authority may not transfer funds, and the director of the office of  
 3 financial management shall not approve the transfer, unless the  
 4 transfer is consistent with the objective of conserving, to the  
 5 maximum extent possible, the expenditure of state funds. The director  
 6 of the office of financial management shall notify the appropriate  
 7 fiscal committees of the legislature in writing seven days prior to  
 8 approving any allotment modifications or transfers under this  
 9 section. The written notification must include a narrative  
 10 explanation and justification of changes, along with expenditures and  
 11 allotments by budget unit and appropriation, both before and after  
 12 any allotment modifications and transfers.

13       **Sec. 211.** 2021 c 334 s 211 (uncodified) is amended to read as  
 14 follows:

15 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

16	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$2,516,277,000</del> ))
17		<u>\$2,391,714,000</u>
18	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$2,439,933,000</del> ))
19		<u>\$2,599,132,000</u>
20	General Fund—Federal Appropriation. . . . .	(( <del>\$13,199,214,000</del> ))
21		<u>\$13,758,844,000</u>
22	General Fund—Private/Local Appropriation. . . . .	(( <del>\$355,726,000</del> ))
23		<u>\$405,121,000</u>
24	Emergency Medical Services and Trauma Care Systems	
25	Trust Account—State Appropriation. . . . .	\$15,086,000
26	Hospital Safety Net Assessment Account—State	
27	Appropriation. . . . .	(( <del>\$723,238,000</del> ))
28		<u>\$685,383,000</u>
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2022). . . . .	(( <del>\$24,511,000</del> ))
31		<u>\$26,063,000</u>
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2023). . . . .	(( <del>\$25,182,000</del> ))
34		<u>\$25,721,000</u>
35	Medical Aid Account—State Appropriation. . . . .	\$540,000
36	Telebehavioral Health Access Account—State	
37	Appropriation. . . . .	\$7,714,000
38	Coronavirus State Fiscal Recovery Fund—Federal	

1	Appropriation. . . . .	\$35,000,000
2	<u>Ambulance Transport Fund—State Appropriation. . . . .</u>	<u>\$14,317,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$19,342,421,000</del> ))
4		<u>\$19,964,635,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The authority shall not accept or expend any federal funds  
8 received under a medicaid transformation waiver under healthier  
9 Washington except as described in subsections (2), (3), and (4) of  
10 this section until specifically approved and appropriated by the  
11 legislature. To ensure compliance with legislative directive budget  
12 requirements and terms and conditions of the waiver, the authority  
13 shall implement the waiver and reporting requirements with oversight  
14 from the office of financial management. The legislature finds that  
15 appropriate management of the innovation waiver requires better  
16 analytic capability, transparency, consistency, timeliness, accuracy,  
17 and lack of redundancy with other established measures and that the  
18 patient must be considered first and foremost in the implementation  
19 and execution of the demonstration waiver. In order to effectuate  
20 these goals, the authority shall: (a) Require the Dr. Robert Bree  
21 collaborative and the health technology assessment program to reduce  
22 the administrative burden upon providers by only requiring  
23 performance measures that are nonduplicative of other nationally  
24 established measures. The joint select committee on health care  
25 oversight will evaluate the measures chosen by the collaborative and  
26 the health technology assessment program for effectiveness and  
27 appropriateness; (b) develop a patient satisfaction survey with the  
28 goal to gather information about whether it was beneficial for the  
29 patient to use the center of excellence location in exchange for  
30 additional out-of-pocket savings; (c) ensure patients and health care  
31 providers have significant input into the implementation of the  
32 demonstration waiver, in order to ensure improved patient health  
33 outcomes; and (d) in cooperation with the department of social and  
34 health services, consult with and provide notification of work on  
35 applications for federal waivers, including details on waiver  
36 duration, financial implications, and potential future impacts on the  
37 state budget, to the joint select committee on health care oversight  
38 prior to submitting waivers for federal approval. The authority shall  
39 submit an application to the centers for medicaid and medicare

1 services to extend the duration of the medicaid transformation waiver  
2 under healthier Washington as described in subsections (2), (3), and  
3 (4) of this section by one year. If not extended, by federal  
4 standard, the medicaid transformation demonstration waiver shall not  
5 exceed the duration originally granted by the centers for medicare  
6 and medicaid services and any programs created or funded by this  
7 waiver do not create an entitlement.

8 (2) (a) No more than (~~(\$63,052,000)~~) \$78,409,000 of the general  
9 fund—federal appropriation and no more than (~~(\$50,840,000)~~)  
10 \$66,264,000 of the general fund—local appropriation may be expended  
11 for transformation through accountable communities of health  
12 described in initiative 1 of the medicaid transformation  
13 demonstration wavier under healthier Washington, including preventing  
14 youth drug use, opioid prevention and treatment, and physical and  
15 behavioral health integration. Under this initiative, the authority  
16 shall take into account local input regarding community needs. In  
17 order to ensure transparency to the appropriate fiscal committees of  
18 the legislature, the authority shall provide fiscal staff of the  
19 legislature query ability into any database of the fiscal  
20 intermediary that authority staff would be authorized to access. The  
21 authority shall not increase general fund—state expenditures under  
22 this initiative. The director shall also report to the fiscal  
23 committees of the legislature all of the expenditures under this  
24 subsection and shall provide such fiscal data in the time, manner,  
25 and form requested by the legislative fiscal committees.

26 (b) No more than (~~(\$243,047,000)~~) \$198,909,000 of the general  
27 fund—federal appropriation and no more than (~~(\$99,274,000)~~)  
28 \$81,245,000 of the general fund—private/local appropriation may be  
29 expended for the medicaid quality improvement program. Under federal  
30 regulations, the medicaid quality improvement program is authorized  
31 and allows states to design quality improvement programs for the  
32 medicaid population in ways that support the state's quality goals.  
33 Medicaid quality improvement program payments will not count against  
34 the medicaid transformation demonstration waiver spending limits and  
35 are excluded from the waiver's budget neutrality calculation. Apple  
36 health managed care organizations and their partnering providers will  
37 receive medicaid quality improvement program payments as they meet  
38 designated milestones. Partnering providers and apple health managed  
39 care organizations will work together to achieve medicaid quality

1 improvement program goals according to the performance period  
2 timelines and reporting deadlines as set forth by the authority. The  
3 authority shall only utilize the medicaid quality improvement program  
4 to support the transformation waiver and shall not pursue its use for  
5 other purposes. Any programs created or funded by the medicaid  
6 quality improvement program does not create an entitlement. The  
7 authority shall not increase general fund—state, federal, or private/  
8 local expenditures under this program. The director shall report to  
9 the joint select committee on health care oversight not less than  
10 quarterly on financial and health outcomes. The director shall report  
11 to the fiscal committees of the legislature all of the expenditures  
12 under this subsection and shall provide such fiscal data in the time,  
13 manner, and form requested by the legislative fiscal committees.

14 (3) No more than \$26,837,000 of the general fund—federal  
15 appropriation and \$26,839,000 of the general fund—local appropriation  
16 may be expended for tailored support for older adults and medicaid  
17 alternative care described in initiative 2 of the medicaid  
18 transformation demonstration waiver under healthier Washington as  
19 well as administrative expenses for initiative 3. The authority shall  
20 contract and provide funding to the department of social and health  
21 services to administer initiative 2. The director in cooperation with  
22 the secretary of the department of social and health services shall  
23 report to the office of financial management all of the expenditures  
24 of this section and shall provide such fiscal data in the time,  
25 manner, and form requested. The authority shall not increase general  
26 fund—state expenditures on this initiative.

27 (4) No more than (~~(\$50,389,000)~~) \$28,680,000 of the general fund—  
28 federal appropriation and no more than (~~(\$22,862,000)~~) \$12,992,000 of  
29 the general fund—local appropriation may be expended for supported  
30 housing and employment services described in initiative 3a and 3b of  
31 the medicaid transformation demonstration waiver under healthier  
32 Washington. Under this initiative, the authority and the department  
33 of social and health services shall ensure that allowable and  
34 necessary services are provided to eligible clients as identified by  
35 the department or its third party administrator. The authority shall  
36 not increase general fund—state expenditures under this initiative.  
37 The director shall report to the joint select committee on health  
38 care oversight no less than quarterly on financial and health  
39 outcomes. The director shall also report to the fiscal committees of

1 the legislature all of the expenditures of this subsection and shall  
2 provide such fiscal data in the time, manner, and form requested by  
3 the legislative fiscal committees.

4 (5) The authority shall submit an application to the centers for  
5 medicare and medicaid services to renew the 1115 demonstration waiver  
6 for an additional five years as described in subsections (2), (3),  
7 and (4) of this section. The authority may not accept or expend any  
8 federal funds received under an 1115 demonstration waiver except as  
9 described in this section unless the legislature has appropriated the  
10 federal funding. To ensure compliance with legislative requirements  
11 and terms and conditions of the waiver, the authority shall implement  
12 the renewal of the 1115 demonstration waiver and reporting  
13 requirements with oversight from the office of financial management.  
14 The legislature finds that appropriate management of the renewal of  
15 the 1115 demonstration waiver as set forth in subsections (6), (7),  
16 and (8) of this section requires sound, consistent, timely, and  
17 transparent oversight and analytic review in addition to lack of  
18 redundancy with other established measures. The patient must be  
19 considered first and foremost in the implementation and execution of  
20 the demonstration waiver. To accomplish these goals, the authority  
21 shall develop consistent performance measures that focus on  
22 population health and health outcomes. The authority shall limit the  
23 number of projects that accountable communities of health may  
24 participate in both under MQIP and initiative 1 to a maximum of six  
25 and shall seek to develop common performance measures when possible.  
26 The joint select committee on health care oversight will evaluate the  
27 measures chosen: (a) For effectiveness and appropriateness; and (b)  
28 to provide patients and health care providers with significant input  
29 into the implementation of the demonstration waiver to promote  
30 improved population health and patient health outcomes. In  
31 cooperation with the department of social and health services, the  
32 authority shall consult with and provide notification of work on  
33 applications for federal waivers, including details on waiver  
34 duration, financial implications, and potential future impacts on the  
35 state budget to the joint select committee on health care oversight  
36 prior to submitting these waivers for federal approval. Prior to  
37 final approval or acceptance of funds by the authority, the authority  
38 shall submit the special terms and conditions as submitted to the  
39 centers for medicare and medicaid services and the anticipated budget  
40 for the duration of the renewed waiver to the governor, the joint

1 select committee on health care, and the fiscal committees of the  
2 legislature. By federal standard any programs created or funded by  
3 this waiver do not create an entitlement.

4 (6) (a) \$32,432,000 of the general fund—federal appropriation and  
5 \$40,296,000 of the general fund—private/local appropriation are  
6 provided solely for accountable communities of health described in  
7 initiative 1 of the 1115 demonstration waiver and this is the maximum  
8 amount that may be expended for this purpose. In renewing this  
9 initiative, the authority shall consider local input regarding  
10 community needs and shall limit total local projects to no more than  
11 six. To provide transparency to the appropriate fiscal committees of  
12 the legislature, the authority shall provide fiscal staff of the  
13 legislature query ability into any database of the fiscal  
14 intermediary that authority staff would be authorized to access. The  
15 authority shall not supplement the amounts provided in this  
16 subsection with any general fund—state moneys appropriated in this  
17 section or any moneys that may be transferred pursuant to subsection  
18 (1) of this section. The director shall report to the fiscal  
19 committees of the legislature all expenditures under this subsection  
20 and provide such fiscal data in the time, manner, and form requested  
21 by the legislative fiscal committees.

22 (b) \$110,778,000 of the general fund—federal appropriation and  
23 \$45,248,000 of the general fund—private/local appropriation are  
24 provided solely for the medicaid quality improvement program, and  
25 this is the maximum amount that may be expended for this purpose.  
26 Medicaid quality improvement program payments do not count against  
27 the 1115 demonstration waiver spending limits and are excluded from  
28 the waiver's budget neutrality calculation. The authority may provide  
29 medicaid quality improvement program payments to apple health managed  
30 care organizations and their partnering providers as they meet  
31 designated milestones. Partnering providers and apple health managed  
32 care organizations must work together to achieve medicaid quality  
33 improvement program goals according to the performance period  
34 timelines and reporting deadlines as set forth by the authority. The  
35 authority may only use the medicaid quality improvement program to  
36 support accountable communities of health, tailored support for older  
37 adults and medicaid alternative care, and foundational community  
38 supports, also referred to as initiatives 1, 2, and 3, as described  
39 in the 1115 demonstration waiver and may not pursue its use for other

1 purposes. Any programs created or funded by the medicaid quality  
2 improvement program do not constitute an entitlement for clients or  
3 providers. The authority shall not supplement the amounts provided in  
4 this subsection with any general fund—state moneys appropriated in  
5 this section or any moneys that may be transferred pursuant to  
6 subsection (1) of this section. The director shall report to the  
7 joint select committee on health care oversight not less than  
8 quarterly on financial and health outcomes. The director shall report  
9 to the fiscal committees of the legislature all expenditures under  
10 this subsection and shall provide such fiscal data in the time,  
11 manner, and form requested by the legislative fiscal committees.

12 (c) In collaboration with the accountable communities of health,  
13 the authority will submit a report to the governor and the joint  
14 select committee on health care oversight describing how each of the  
15 accountable community of health's work aligns with the community  
16 needs assessment no later than December 1, 2022.

17 (d) Performance measures and payments for accountable communities  
18 of health shall reflect accountability measures that demonstrate  
19 progress toward transparent, measurable, and meaningful goals that  
20 have an impact on improved population health and improved health  
21 outcomes, including a path to financial sustainability. While these  
22 goals may have variation to account for unique community  
23 demographics, measures should be standardized when possible.

24 (7) \$19,902,000 of the general fund—federal appropriation and  
25 \$19,903,000 of the general fund—local appropriation are provided  
26 solely for tailored support for older adults and medicaid alternative  
27 care described in initiative 2 of the 1115 demonstration waiver as  
28 well as administrative expenses for initiative 3 and this is the  
29 maximum amount that may be expended for this purpose. The authority  
30 shall contract with and provide funding to the department of social  
31 and health services to administer initiative 2. The director in  
32 cooperation with the secretary of the department of social and health  
33 services shall report to the office of financial management all of  
34 the expenditures of this section and shall provide such fiscal data  
35 in the time, manner, and form requested. The authority shall not  
36 supplement the amounts provided in this subsection with any general  
37 fund—state moneys appropriated in this section or any moneys that may  
38 be transferred pursuant to subsection (1) of this section.

1       (8) (a) \$13,235,000 of the general fund—federal appropriation and  
2 \$7,318,000 of the general fund—private/local appropriation are  
3 provided solely for supported housing and employment services  
4 described in initiative 3a and 3b of the 1115 demonstration waiver  
5 and this is the maximum amount that may be expended for this purpose.  
6 Under this initiative, the authority and the department of social and  
7 health services shall ensure that allowable and necessary services  
8 are provided to eligible clients as identified by the department or  
9 its third-party administrator. The authority and the department in  
10 consultation with the medicaid forecast work group, shall ensure that  
11 reasonable reimbursements are established for services deemed  
12 necessary within an identified limit per individual. The authority  
13 shall not supplement the amounts provided in this subsection with any  
14 general fund—state moneys appropriated in this section or any moneys  
15 that may be transferred pursuant to subsection (1) of this section.  
16 The director shall report to the joint select committee on health  
17 care oversight no less than quarterly on financial and health  
18 outcomes. The director shall also report to the fiscal committees of  
19 the legislature all of the expenditures of this subsection and shall  
20 provide such fiscal data in the time, manner, and form requested by  
21 the legislative fiscal committees.

22       (b) The authority and the department shall seek additional  
23 flexibilities for housing supports through the centers for medicare  
24 and medicaid services and shall coordinate with the office of  
25 financial management and the department of commerce to ensure that  
26 services are not duplicated.

27       (c) The director shall report to the joint select committee on  
28 health care oversight no less than quarterly on utilization and  
29 caseload statistics for both supportive housing and employment  
30 services and its progress toward increasing uptake and availability  
31 for these services.

32       (9) The authority shall submit a plan to preserve the waiver that  
33 allows for the full cost of stays in institutions for mental diseases  
34 to be included in managed care rates by November 1, 2021, to the  
35 appropriate committees of the legislature.

36       ~~((+6))~~ (10) The authority shall submit a plan to preserve the  
37 waiver allowing for full federal financial participation for medical  
38 clients in mental health facilities classified as institutions for



1 mental diseases by November 1, 2021, to the appropriate committees of  
2 the legislature.

3 ~~((7))~~ (11) Sufficient amounts are appropriated in this  
4 subsection to implement the medicaid expansion as defined in the  
5 social security act, section 1902(a)(10)(A)(i)(VIII).

6 ~~((8))~~ (12) The legislature finds that medicaid payment rates,  
7 as calculated by the health care authority pursuant to the  
8 appropriations in this act, bear a reasonable relationship to the  
9 costs incurred by efficiently and economically operated facilities  
10 for providing quality services and will be sufficient to enlist  
11 enough providers so that care and services are available to the  
12 extent that such care and services are available to the general  
13 population in the geographic area. The legislature finds that the  
14 cost reports, payment data from the federal government, historical  
15 utilization, economic data, and clinical input constitute reliable  
16 data upon which to determine the payment rates.

17 ~~((9))~~ (13) Based on quarterly expenditure reports and caseload  
18 forecasts, if the health care authority estimates that expenditures  
19 for the medical assistance program will exceed the appropriations,  
20 the health care authority shall take steps including but not limited  
21 to reduction of rates or elimination of optional services to reduce  
22 expenditures so that total program costs do not exceed the annual  
23 appropriation authority.

24 ~~((10))~~ (14) In determining financial eligibility for medicaid-  
25 funded services, the health care authority is authorized to disregard  
26 recoveries by Holocaust survivors of insurance proceeds or other  
27 assets, as defined in RCW 48.104.030.

28 (15) The legislature affirms that it is in the state's interest  
29 for Harborview medical center to remain an economically viable  
30 component of the state's health care system.

31 ~~((11))~~ (16) When a person is ineligible for medicaid solely by  
32 reason of residence in an institution for mental diseases, the health  
33 care authority shall provide the person with the same benefits as he  
34 or she would receive if eligible for medicaid, using state-only funds  
35 to the extent necessary.

36 ~~((12))~~ (17) \$3,997,000 of the general fund—state appropriation  
37 for fiscal year 2022, \$4,261,000 of the general fund—state  
38 appropriation for fiscal year 2023, and \$8,786,000 of the general

1 fund—federal appropriation are provided solely for low-income  
2 disproportionate share hospital payments.

3 ~~((13))~~ (18) Within the amounts appropriated in this section,  
4 the health care authority shall provide disproportionate share  
5 hospital payments to hospitals that provide services to children in  
6 the children's health program who are not eligible for services under  
7 Title XIX or XXI of the federal social security act due to their  
8 citizenship status.

9 ~~((14))~~ (19) \$7,000,000 of the general fund—federal  
10 appropriation is provided solely for supplemental payments to nursing  
11 homes operated by public hospital districts. The public hospital  
12 district shall be responsible for providing the required nonfederal  
13 match for the supplemental payment, and the payments shall not exceed  
14 the maximum allowable under federal rules. It is the legislature's  
15 intent that the payments shall be supplemental to and shall not in  
16 any way offset or reduce the payments calculated and provided in  
17 accordance with part E of chapter 74.46 RCW. It is the legislature's  
18 further intent that costs otherwise allowable for rate-setting and  
19 settlement against payments under chapter 74.46 RCW shall not be  
20 disallowed solely because such costs have been paid by revenues  
21 retained by the nursing home from these supplemental payments. The  
22 supplemental payments are subject to retrospective interim and final  
23 cost settlements based on the nursing homes' as-filed and final  
24 medicare cost reports. The timing of the interim and final cost  
25 settlements shall be at the health care authority's discretion.  
26 During either the interim cost settlement or the final cost  
27 settlement, the health care authority shall recoup from the public  
28 hospital districts the supplemental payments that exceed the medicaid  
29 cost limit and/or the medicare upper payment limit. The health care  
30 authority shall apply federal rules for identifying the eligible  
31 incurred medicaid costs and the medicare upper payment limit.

32 ~~((15))~~ (20) The health care authority shall continue the  
33 inpatient hospital certified public expenditures program for the  
34 2021-2023 fiscal biennium. The program shall apply to all public  
35 hospitals, including those owned or operated by the state, except  
36 those classified as critical access hospitals or state psychiatric  
37 institutions. The health care authority shall submit reports to the  
38 governor and legislature by November 1, 2021, and by November 1,  
39 2022, that evaluate whether savings continue to exceed costs for this  
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care  
2 authority shall submit a report to the governor and legislature  
3 detailing cost-effective alternative uses of local, state, and  
4 federal resources as a replacement for this program. During fiscal  
5 year 2022 and fiscal year 2023, hospitals in the program shall be  
6 paid and shall retain one hundred percent of the federal portion of  
7 the allowable hospital cost for each medicaid inpatient fee-for-  
8 service claim payable by medical assistance and one hundred percent  
9 of the federal portion of the maximum disproportionate share hospital  
10 payment allowable under federal regulations. Inpatient medicaid  
11 payments shall be established using an allowable methodology that  
12 approximates the cost of claims submitted by the hospitals. Payments  
13 made to each hospital in the program in each fiscal year of the  
14 biennium shall be compared to a baseline amount. The baseline amount  
15 will be determined by the total of (a) the inpatient claim payment  
16 amounts that would have been paid during the fiscal year had the  
17 hospital not been in the CPE program based on the reimbursement rates  
18 developed, implemented, and consistent with policies approved in the  
19 2021-2023 biennial operating appropriations act and in effect on July  
20 1, 2015, (b) one-half of the indigent assistance disproportionate  
21 share hospital payment amounts paid to and retained by each hospital  
22 during fiscal year 2005, and (c) all of the other disproportionate  
23 share hospital payment amounts paid to and retained by each hospital  
24 during fiscal year 2005 to the extent the same disproportionate share  
25 hospital programs exist in the 2019-2021 fiscal biennium. If payments  
26 during the fiscal year exceed the hospital's baseline amount, no  
27 additional payments will be made to the hospital except the federal  
28 portion of allowable disproportionate share hospital payments for  
29 which the hospital can certify allowable match. If payments during  
30 the fiscal year are less than the baseline amount, the hospital will  
31 be paid a state grant equal to the difference between payments during  
32 the fiscal year and the applicable baseline amount. Payment of the  
33 state grant shall be made in the applicable fiscal year and  
34 distributed in monthly payments. The grants will be recalculated and  
35 redistributed as the baseline is updated during the fiscal year. The  
36 grant payments are subject to an interim settlement within eleven  
37 months after the end of the fiscal year. A final settlement shall be  
38 performed. To the extent that either settlement determines that a  
39 hospital has received funds in excess of what it would have received  
40 as described in this subsection, the hospital must repay the excess

1 amounts to the state when requested. (~~(\$702,000)~~) \$425,000 of the  
2 general fund—state appropriation for fiscal year 2022 and  
3 (~~(\$649,000)~~) \$391,000 of the general fund—state appropriation for  
4 fiscal year 2023 are provided solely for state grants for the  
5 participating hospitals.

6 (~~((16))~~) (21) The health care authority shall seek public-private  
7 partnerships and federal funds that are or may become available to  
8 provide on-going support for outreach and education efforts under the  
9 federal children's health insurance program reauthorization act of  
10 2009.

11 (~~((17))~~) (22) The health care authority shall target funding for  
12 maternity support services towards pregnant women with factors that  
13 lead to higher rates of poor birth outcomes, including hypertension,  
14 a preterm or low birth weight birth in the most recent previous  
15 birth, a cognitive deficit or developmental disability, substance  
16 abuse, severe mental illness, unhealthy weight or failure to gain  
17 weight, tobacco use, or African American or Native American race. The  
18 health care authority shall prioritize evidence-based practices for  
19 delivery of maternity support services. To the extent practicable,  
20 the health care authority shall develop a mechanism to increase  
21 federal funding for maternity support services by leveraging local  
22 public funding for those services.

23 (~~((18))~~) (23) The authority shall submit reports to the governor  
24 and the legislature by September 15, 2021, and no later than  
25 September 15, 2022, that delineate the number of individuals in  
26 medicaid managed care, by carrier, age, gender, and eligibility  
27 category, receiving preventative services and vaccinations. The  
28 reports should include baseline and benchmark information from the  
29 previous two fiscal years and should be inclusive of, but not limited  
30 to, services recommended under the United States preventative  
31 services task force, advisory committee on immunization practices,  
32 early and periodic screening, diagnostic, and treatment (EPSDT)  
33 guidelines, and other relevant preventative and vaccination medicaid  
34 guidelines and requirements.

35 (~~((19))~~) (24) Managed care contracts must incorporate  
36 accountability measures that monitor patient health and improved  
37 health outcomes, and shall include an expectation that each patient  
38 receive a wellness examination that documents the baseline health  
39 status and allows for monitoring of health improvements and outcome  
40 measures.

1           ~~((20))~~ (25) Sufficient amounts are appropriated in this section  
2 for the authority to provide an adult dental benefit.

3           ~~((21))~~ (26) The health care authority shall coordinate with the  
4 department of social and health services to provide referrals to the  
5 Washington health benefit exchange for clients that will be  
6 ineligible for medicaid.

7           ~~((22))~~ (27) To facilitate a single point of entry across public  
8 and medical assistance programs, and to maximize the use of federal  
9 funding, the health care authority, the department of social and  
10 health services, and the health benefit exchange will coordinate  
11 efforts to expand HealthPlanfinder access to public assistance and  
12 medical eligibility staff. The health care authority shall complete  
13 medicaid applications in the HealthPlanfinder for households  
14 receiving or applying for medical assistance benefits.

15           ~~((23))~~ (28) \$90,000 of the general fund—state appropriation for  
16 fiscal year 2022, \$90,000 of the general fund—state appropriation for  
17 fiscal year 2023, and \$180,000 of the general fund—federal  
18 appropriation are provided solely to continue operation by a  
19 nonprofit organization of a toll-free hotline that assists families  
20 to learn about and enroll in the apple health for kids program. By  
21 November 15, 2022, the authority shall submit a report to the  
22 appropriate committees to the legislature that provides, at a  
23 minimum, information about the number of calls received by the  
24 nonprofit organization in the previous year, the amount of time spent  
25 on each call, comparisons to previous years, where available, and  
26 information about what data is collected related to this service.

27           ~~((24))~~ (29) Within the amounts appropriated in this section,  
28 the authority shall reimburse for primary care services provided by  
29 naturopathic physicians.

30           ~~((25))~~ (30) Within the amounts appropriated in this section,  
31 the authority shall continue to provide coverage for pregnant teens  
32 that qualify under existing pregnancy medical programs, but whose  
33 eligibility for pregnancy related services would otherwise end due to  
34 the application of the new modified adjusted gross income eligibility  
35 standard.

36           ~~((26))~~ (31) Sufficient amounts are appropriated in this section  
37 to remove the mental health visit limit and to provide the shingles  
38 vaccine and screening, brief intervention, and referral to treatment

1 benefits that are available in the medicaid alternative benefit plan  
2 in the classic medicaid benefit plan.

3 ~~((27))~~ (32) The authority shall use revenue appropriated from  
4 the dedicated marijuana fund for contracts with community health  
5 centers under RCW 69.50.540 in lieu of general fund—state payments to  
6 community health centers for services provided to medical assistance  
7 clients, and it is the intent of the legislature that this policy  
8 will be continued in subsequent fiscal biennia.

9 ~~((28))~~ (33) Beginning no later than January 1, 2018, for any  
10 service eligible under the medicaid state plan for encounter  
11 payments, managed care organizations at the request of a rural health  
12 clinic shall pay the full published encounter rate directly to the  
13 clinic. At no time will a managed care organization be at risk for or  
14 have any right to the supplemental portion of the claim. Payments  
15 will be reconciled on at least an annual basis between the managed  
16 care organization and the authority, with final review and approval  
17 by the authority.

18 ~~((29))~~ (34) Sufficient amounts are appropriated in this section  
19 for the authority to provide a medicaid equivalent adult dental  
20 benefit to clients enrolled in the medical care service program.

21 ~~((30))~~ (35) During the 2021-2023 fiscal biennium, sufficient  
22 amounts are provided in this section for the authority to provide  
23 services identical to those services covered by the Washington state  
24 family planning waiver program as of August 2018 to individuals who:

- 25 (a) Are over nineteen years of age;  
26 (b) Are at or below two hundred and sixty percent of the federal  
27 poverty level as established in WAC 182-505-0100;  
28 (c) Are not covered by other public or private insurance; and  
29 (d) Need family planning services and are not currently covered  
30 by or eligible for another medical assistance program for family  
31 planning.

32 ~~((31))~~ (36) Sufficient amounts are appropriated within this  
33 section for the authority to incorporate the expected outcomes and  
34 criteria to measure the performance of service coordination  
35 organizations as provided in chapter 70.320 RCW into contracts with  
36 managed care organizations that provide services to clients. The  
37 authority is directed to:

- 38 (a) Contract with an external quality improvement organization to  
39 annually analyze the performance of managed care organizations  
40 providing services to clients under this chapter based on seven

1 performance measures. The analysis required under this subsection  
2 must:

3 (i) Measure managed care performance in four common measures  
4 across each managed care organization, including:

5 (A) At least one common measure must be weighted towards having  
6 the potential to impact managed care costs; and

7 (B) At least one common measure must be weighted towards  
8 population health management, as defined by the measure; and

9 (ii) Measure managed care performance in an additional three  
10 quality focus performance measures specific to a managed care  
11 organization. Quality focus performance measures chosen by the  
12 authority must:

13 (A) Be chosen from the statewide common measure set;

14 (B) Reflect specific measures where a managed care organization  
15 has poor performance; and

16 (C) Be substantive and clinically meaningful in promoting health  
17 status.

18 (b) The authority shall set the four common measures to be  
19 analyzed across all managed care organizations.

20 (c) The authority shall set three quality focus performance  
21 measures specific to each managed care organization. The authority  
22 must determine performance measures for each managed care  
23 organization based on the criteria established in (a)(ii) of this  
24 subsection.

25 (d) By September 15, 2021, and annually thereafter, the authority  
26 shall notify each managed care organization of the performance  
27 measures for the organization for the subsequent plan year.

28 (e) Two percent of the total plan year funding appropriated to  
29 each managed care organization that provides services to clients  
30 under chapter 70.320 RCW shall be withheld. At least seventy-five  
31 percent of the withhold shall be held contingent on each managed care  
32 organization's performance on the seven performance measures  
33 identified in this section. Each managed care organization may earn  
34 back the annual withhold if the external quality improvement  
35 organization finds that the managed care organization:

36 (i) Made statistically significant improvement in the seven  
37 performance measures as compared to the preceding plan year; or

38 (ii) Scored in the top national medicaid quartile of the  
39 performance measures.

1 (f) The amount of withhold annually paid to each managed care  
2 organization shall be proportional to findings of statistically  
3 significant improvement or top national medicaid quartile scoring by  
4 a managed care organization.

5 (g) For no more than two of the four quality focus performance  
6 measures, the authority may use an alternate methodology to  
7 approximate top national medicaid quartile performance where top  
8 quartile performance data is unavailable.

9 (h) For the purposes of this subsection, "external quality  
10 improvement organization" means an organization that meets the  
11 competence and independence requirements under 42 C.F.R. Sec.  
12 438.354, as it existed on the effective date of this section.

13 (~~(32)~~) (37)(a) The authority shall ensure that appropriate  
14 resources are dedicated to implementing the recommendations of the  
15 centers for medicare and medicaid services center for program  
16 integrity as provided to the authority in the January 2019 Washington  
17 focused program integrity review final report. Additionally, the  
18 authority shall:

19 (i) Work to ensure the efficient operations of the managed care  
20 plans, including but not limited to, a deconflicting process for  
21 audits with and among the managed care plans and the medicaid fraud  
22 division at the attorney general's office, to ensure the authority  
23 staff perform central audits of cases that appear across multiple  
24 managed care plans, versus the audits performed by the individual  
25 managed care plans or the fraud division; and

26 (ii) Remain accountable for operating in an effective and  
27 efficient manner, including performing program integrity activities  
28 that ensure high value in the medical assistance program in general  
29 and in medicaid managed care specifically;

30 (A) Work with its contracted actuary and the medicaid forecast  
31 work group to develop methods and metrics related to managed care  
32 program integrity activity that shall be incorporated into annual  
33 rate setting; and

34 (B) Work with the medicaid forecast work group to ensure the  
35 results of program integrity activity are incorporated into the rate  
36 setting process in a transparent, timely, measurable, quantifiable  
37 manner.

38 (b) The authority shall submit a report to the governor and  
39 appropriate committees of the legislature by October 1, 2021, that  
40 includes, but is not limited to:



1 (i) Specific, quantified actions that have been taken, to date,  
2 related to the recommendations of the centers for medicare and  
3 medicaid services center for program integrity as provided to the  
4 authority in the January 2019 Washington focused program integrity  
5 review final report; and

6 (ii) Specific, quantified information regarding the steps taken  
7 toward (a) (i), (iii), and (iv) of this subsection.

8 ~~((+33))~~ (38) No later than December 31, 2021, the health care  
9 authority, in partnership with the department of social and health  
10 services as described in section 204(16) of this act, shall submit a  
11 waiver request to the federal department of health and human services  
12 to authorize presumptive medicaid eligibility determinations for  
13 clients preparing for acute care hospital discharge who may need  
14 long-term services and supports. The department and the authority  
15 shall hold stakeholder discussions, including opportunities for  
16 public review and comment, during development of the waiver request.  
17 Upon submission of the waiver request, the department and the  
18 authority shall submit a report to the governor and the appropriate  
19 legislative committees that describes the request and identifies any  
20 statutory changes that may be necessary if the federal government  
21 approves the request.

22 ~~((+34))~~ (39) \$2,786,000 of the general fund—state appropriation  
23 for fiscal year 2022, \$3,714,000 of the general fund—state  
24 appropriation for fiscal year 2023, and \$11,009,000 of the general  
25 fund—federal appropriation are provided solely to maintain and  
26 increase access for behavioral health services through increased  
27 provider rates. The rate increases are effective October 1, 2021, and  
28 must be applied to the following codes for children and adults  
29 enrolled in the medicaid program: 90832, 90833, 90834, 90837, H0004,  
30 H0036, H2015, H2021, H0023, 90836, 90838, 96156, 96158, 96159, 96164,  
31 96165, 96167, 96168, 96170, 96171, 90845, 90846, 90847, 90849, 90853,  
32 90785, and 90791. The authority may use a substitute code in the  
33 event that any of the codes identified in this subsection are  
34 discontinued and replaced with an updated code covering the same  
35 service. Within the amounts provided in this subsection the authority  
36 must:

37 (a) Implement this rate increase in accordance with the process  
38 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral  
39 health rates);

1 (b) Raise the state fee-for-service rates for these codes by up  
2 to 15 percent, except that the state medicaid rate may not exceed the  
3 published medicare rate or an equivalent relative value unit rate if  
4 a published medicare rate is not available;

5 (c) Require in contracts with managed care organizations that,  
6 beginning October 2021, managed care organizations pay no lower than  
7 the fee-for-service rate for these codes, and adjust managed care  
8 capitation rates accordingly; and

9 (d) Not duplicate rate increases provided in subsections (~~((35)~~  
10 ~~and (36))~~) (41) and (42) of this section.

11 (~~((35))~~) (40) \$19,664,000 of the general fund—state appropriation  
12 for fiscal year 2022, \$26,218,000 of the general fund—state  
13 appropriation for fiscal year 2023, and \$77,996,000 of the general  
14 fund—federal appropriation are provided solely to maintain and  
15 increase access for primary care services for medicaid-enrolled  
16 patients through increased provider rates beginning October 1, 2021.  
17 Within the amounts provided in this subsection the authority must:

18 (a) Increase the medical assistance rates for adult primary care  
19 services that are reimbursed solely at the existing medical  
20 assistance rates on a fee-for-service basis, as well as through  
21 managed care plans, by at least 15 percent above medical assistance  
22 rates in effect on January 1, 2019;

23 (b) Increase the medical assistance rates for pediatric primary  
24 care services that are reimbursed solely at the existing medical  
25 assistance rates on a fee-for-service basis, as well as through  
26 managed care plans, by at least 21 percent above medical assistance  
27 rates in effect on January 1, 2019;

28 (c) Increase the medical assistance rates for pediatric critical  
29 care, neonatal critical care, and neonatal intensive care services  
30 that are reimbursed solely at the existing medical assistance rates  
31 on a fee-for-service basis, as well as through managed care plans, by  
32 at least 21 percent above medical assistance rates in effect on  
33 January 1, 2019;

34 (d) Apply reimbursement rates required under this subsection to  
35 payment codes in a manner consistent with the temporary increase in  
36 medicaid reimbursement rates under federal rules and guidance in  
37 effect on January 1, 2014, implementing the patient protection and  
38 affordable care act, except that the authority may not require  
39 provider attestations;

1 (e) Pursue state plan amendments to require medicaid managed care  
2 organizations to increase rates under this subsection through  
3 adoption of a uniform percentage increase for network providers  
4 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
5 January 1, 2019; and

6 (f) Not duplicate rate increases provided in subsections (~~((34)~~  
7 ~~and (36))~~) (40) and (42) of this section.

8 (~~((36))~~) (41) \$2,233,000 of the general fund—state appropriation  
9 for fiscal year 2022, \$2,977,000 of the general fund—state  
10 appropriation for fiscal year 2023, and \$10,871,000 of the general  
11 fund—federal appropriation are provided solely to increase provider  
12 rates to maintain and increase access for family planning services  
13 for patients seeking services through department of health sexual and  
14 reproductive health program family planning providers. The rate  
15 increases are effective October 1, 2021, and must be applied to the  
16 following codes for eligible apple health and family planning only  
17 clients seeking services through department of health sexual and  
18 reproductive health program providers: 36415, 36416, 55250, 57170,  
19 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,  
20 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,  
21 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,  
22 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,  
23 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,  
24 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,  
25 99394, 99395, 99396, 99401, and S0199. The authority may use a  
26 substitute code if any of the codes identified in this subsection are  
27 discontinued and replaced with an updated code covering the same  
28 service. Within the amounts provided in this subsection the authority  
29 must:

30 (a) Increase the family planning rates for services that are  
31 included on and reimbursed solely at the existing family planning fee  
32 schedule on a fee-for-service basis, as well as through managed care  
33 plans, by at least 162 percent above family planning fee schedule  
34 rates in effect on January 1, 2021;

35 (b) Pursue state plan amendments to require medicaid managed care  
36 organizations to increase rates under this subsection through  
37 adoption of a uniform percentage increase for network providers  
38 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
39 January 1, 2021; and

1 (c) Not duplicate rate increases provided in subsections (~~((34)~~  
2 ~~and (35))~~) (40) and (41) of this section.

3 (~~((37))~~) (42)(a) Beginning with fiscal year 2020, and for each  
4 subsequent year thereafter, the authority shall reconcile on an  
5 annual basis with rural health clinics.

6 (b) Beginning with fiscal year 2020, and for each subsequent year  
7 thereafter, the authority shall properly accrue for any anticipated  
8 reconciliations with rural health clinics during the fiscal year  
9 close process following generally accepted accounting practices.

10 (~~((38))~~) (43)(a) The authority in collaboration with the office  
11 of financial management and representatives from fiscal committees of  
12 the legislature shall conduct an evaluation of the APM4 model to  
13 determine its cost effectiveness and impact on patient outcomes and  
14 report its findings and recommendations to the appropriate committees  
15 of the legislature by November 15, 2022.

16 (b) The authority shall not enter into any future value-based  
17 arrangements with federally qualified health centers or rural health  
18 clinics prior to receiving approval from the office of financial  
19 management and the appropriate committees of the legislature.

20 (c) The authority shall not modify the reconciliation process or  
21 the APM4 program with federally qualified health centers or rural  
22 health clinics without notification to and the opportunity to comment  
23 from the office of financial management.

24 (d) The authority shall require all managed care organizations to  
25 provide information to the authority to account for all payments to  
26 federally qualified health centers to include how payments are made,  
27 including any additional payments and whether there is a sub-  
28 capitation arrangement or value-based purchasing arrangement.

29 (e) Beginning with fiscal year 2021 and for each subsequent year  
30 thereafter, the authority shall reconcile on an annual basis with  
31 federally qualified health centers contracting under APM4.

32 (f) Beginning with fiscal year 2021 and for each subsequent year  
33 thereafter, the authority shall properly accrue for any anticipated  
34 reconciliations with federally qualified health centers contracting  
35 under APM4 during the fiscal year close process following generally  
36 accepted accounting practices.

37 (~~((39))~~) (44) Within the amounts appropriated in this section,  
38 the authority is to include allergen control bed and pillow covers as  
39 part of the durable medical equipment benefit for children with an  
40 asthma diagnosis enrolled in medical assistance programs.

1        ~~((40))~~ (45) Within the amounts appropriated in this section,  
2 the authority shall reimburse for maternity services provided by  
3 doulas.

4        ~~((41))~~ (46) \$60,000 of the general fund—state appropriation for  
5 fiscal year 2022 and \$60,000 of the general fund—federal  
6 appropriation are provided solely for evaluation of the Washington  
7 rural health access preservation pilot program.

8        ~~((42))~~ (47) \$160,000 of the general fund—state appropriation  
9 for fiscal year 2022 and \$1,440,000 of the general fund—federal  
10 appropriation are provided solely for health care interoperability  
11 costs and are subject to the conditions, limitations, and review  
12 provided in section 701 of this act.

13        ~~((43))~~ (48) \$275,000 of the general fund—state appropriation  
14 for fiscal year 2022, \$160,000 of the general fund—state  
15 appropriation for fiscal year 2023, and \$3,913,000 of the general  
16 fund—federal appropriation are provided solely for modular  
17 replacement costs of the ProviderOne pharmacy point of sale system  
18 and are subject to the conditions, limitations, and review provided  
19 in section 701 of this act.

20        ~~((44))~~ (49) \$484,000 of the general fund—state appropriation  
21 for fiscal year 2022 and \$466,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely to implement  
23 Engrossed Second Substitute Senate Bill No. 5399 (universal health  
24 care commission). ~~((If the bill is not enacted by June 30, 2021, the  
25 amounts provided in this subsection shall lapse.~~

26        ~~(45))~~ (50) \$654,000 of the general fund—state appropriation for  
27 fiscal year 2022, \$655,000 of the general fund—state appropriation  
28 for fiscal year 2023, and \$2,154,000 of the general fund—federal  
29 appropriation are provided solely for the authority to increase the  
30 nonemergency medical transportation broker administrative rate to  
31 ensure access to health care services for medicaid patients.

32        ~~((46))~~ (51) \$1,715,000 of the general fund—state appropriation  
33 for fiscal year 2022, \$1,804,000 of the general fund—state  
34 appropriation for fiscal year 2023, and \$6,647,000 of the general  
35 fund—federal appropriation are provided solely to increase the rates  
36 paid to rural hospitals that meet the criteria in (a) through ~~((d))~~  
37 (e) of this subsection. Payments for state and federal medical  
38 assistance programs for services provided by such a hospital,  
39 regardless of the beneficiary's managed care enrollment status, must

1 be increased to 150 percent of the hospital's fee-for-service rates.  
2 The authority must discontinue this rate increase after June 30,  
3 2023, and return to the payment levels and methodology for these  
4 hospitals that were in place as of January 1, 2018. Hospitals  
5 participating in the certified public expenditures program may not  
6 receive increased reimbursement for inpatient services. Hospitals  
7 qualifying for this rate increase must:

8 (a) Be certified by the centers for medicare and medicaid  
9 services as sole community hospitals as of January 1, 2013;

10 (b) Have had less than 150 acute care licensed beds in fiscal  
11 year 2011;

12 (c) Have a level III adult trauma service designation from the  
13 department of health as of January 1, 2014;

14 (d) Be owned and operated by the state or a political  
15 subdivision; and

16 (e) Accept single bed certification patients pursuant to RCW  
17 71.05.745 by July 1, 2022. If the hospitals qualifying for this rate  
18 increase do not accept single bed certification patients by July 1,  
19 2022, the authority must discontinue this rate increase after October  
20 1, 2022, and must return to the payment levels and methodology for  
21 these hospitals that were in place as of January 1, 2018.

22 ~~((47))~~ (52) \$100,000 of the general fund—state appropriation  
23 for fiscal year 2022, \$100,000 of the general fund—state  
24 appropriation for fiscal year 2023, and \$200,000 of the general fund—  
25 federal appropriation are provided solely for pass through funding  
26 for a citizens of the compact of free association (COFA) community  
27 member led organization through a Washington state based organization  
28 contract as outlined in RCW 43.71A.030 to provide additional supports  
29 to COFA community members statewide who are seeking access to health  
30 coverage and health care services. The amounts provided in this  
31 subsection for fiscal year 2022 must be distributed no later than  
32 October 1, 2021. The amounts provided in this subsection for fiscal  
33 year 2023 must be distributed no later than October 1, 2022.

34 ~~((48))~~ (53) The authority shall collaborate with the Washington  
35 state LGBTQ commission, the department of health, advocates for  
36 people living with HIV in Washington, consumers, and medical  
37 professionals with expertise in serving the medicaid population  
38 living with HIV, to consider and develop recommendations regarding:

1 (a) Access to HIV antiretroviral drugs on the medicaid drug  
2 formulary, including short- and long-term fiscal implications of  
3 eliminating current prior authorization and fail-first requirements;

4 (b) Impact of drug access on public health and the statewide goal  
5 of reducing HIV transmissions; and

6 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral  
7 drugs.

8 ~~((49))~~ (54) \$22,000 of the general fund—state appropriation for  
9 fiscal year 2022, \$22,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$134,000 of the general fund—federal  
11 appropriation are provided solely to implement Substitute Senate Bill  
12 No. 5157 (behavioral disorders/justice). ~~((If the bill is not enacted  
13 by June 30, 2021, the amounts provided in this subsection shall  
14 lapse.~~

15 ~~(50))~~ (55) Within the amounts appropriated in this section, the  
16 authority shall extend the oral health connections pilot project in  
17 Spokane, Thurston, and Cowlitz counties. The authority shall continue  
18 to work in collaboration with a state-based oral health foundation to  
19 jointly develop and implement the program. The purpose of the pilot  
20 is to test the effect that enhanced dental benefits for medicaid  
21 clients with diabetes and pregnant clients have on access to dental  
22 care, health outcomes, and medical care costs. The pilot program must  
23 continue to include enhanced reimbursement rates for participating  
24 dental providers, including denturists licensed under chapter 18.30  
25 RCW, and an increase in the allowable number of periodontal  
26 treatments to up to four per calendar year. The authority has the  
27 option of extending pilot program eligibility to dually eligible  
28 medicaid clients who are diabetic or pregnant and to pregnant  
29 medicaid clients under the age of 20. The authority has the option of  
30 adjusting the pilot program benefit design and fee schedule based on  
31 previous findings, within amounts appropriated in this section.  
32 Diabetic or pregnant medicaid clients who are receiving dental care  
33 within the pilot regions, regardless of location of the service  
34 within the pilot regions, are eligible for the increased number of  
35 periodontal treatments. The state-based oral health foundation shall  
36 continue to partner with the authority and provide wraparound  
37 services to link patients to care. The authority and foundation shall  
38 provide a joint report to the appropriate committees of the  
39 legislature on October 1, 2021, outlining the findings of the

1 original three-year pilot program, and on December 1, 2022, outlining  
2 the progress of the extended pilot program.

3 ~~((51) \$200,000)~~ (56) (a) \$215,000 of the general fund—state  
4 appropriation for fiscal year 2022, \$15,000 of the general fund—state  
5 appropriation for fiscal year 2023, and ~~((200,000))~~ \$230,000 of the  
6 general fund—federal appropriation are provided solely for  
7 contracting with the office of equity to implement chapter 293, Laws  
8 of 2020 (baby, child dentistry access).

9 (b) By November 15, 2021, the authority shall submit a report to  
10 the appropriate committees to the legislature describing its progress  
11 implementing chapter 293, Laws of 2020 (baby, child dentistry access)  
12 and chapter 242, Laws of 2020 (access to baby and child dentistry for  
13 children with disabilities).

14 (57) (a) \$200,000 of the general fund—state appropriation for  
15 fiscal year 2023 and \$200,000 of the general fund—federal  
16 appropriation are provided solely for the authority to contract with  
17 access to baby and child dentistry (ABCD) programs to maintain and  
18 expand capacity for local program coordinators with goals that  
19 include but are not limited to:

20 (i) Reducing racial and ethnic disparities in access to care and  
21 oral health outcomes;

22 (ii) Increasing the percent of medicaid-enrolled children under  
23 the age of two accessing dental care; and

24 (iii) Continuing provider engagement and outreach.

25 (b) The authority may consult with the office of equity and other  
26 statewide and local equity partners to identify activities and  
27 deliverables to meet these goals.

28 ~~((52))~~ (58) \$75,000 of the general fund—state appropriation for  
29 fiscal year 2022 and \$75,000 of the general fund—federal  
30 appropriation are provided solely for contracting by the health care  
31 authority to further the development and implementation of its  
32 Washington primary care transformation initiative, intended  
33 to increase team-based primary care and the percentage of overall  
34 health care spending in the state devoted to primary care. By October  
35 1, 2021, the authority must update the legislature on the status of  
36 the initiative, including any fiscal impacts of this initiative,  
37 potential implementation barriers, and needed legislation.

38 ~~((53))~~ (59) Sufficient funds are provided to continue  
39 reimbursing dental health aid therapists for services performed in



1 tribal facilities for medicaid clients. The authority must leverage  
2 any federal funding that may become available as a result of appeal  
3 decisions from the centers for medicare and medicaid services or the  
4 United States court of appeals for the ninth circuit.

5 ~~((54))~~ (60) \$149,000 of the general fund—state appropriation  
6 for fiscal year 2022 and \$140,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely to implement  
8 Engrossed Second Substitute Senate Bill No. 5377 (standardized health  
9 plans). ~~((If the bill is not enacted by June 30, 2021, the amounts  
10 provided in this subsection shall lapse.~~

11 ~~(55))~~ (61) Within the amount appropriated within this section,  
12 the authority shall implement the requirements of Substitute Senate  
13 Bill No. 5068 (postpartum period/medicaid) and the American rescue  
14 plan act of 2021, P.L. 117-2, in extending health care coverage  
15 during the postpartum period. The authority shall make every effort  
16 to expedite and complete eligibility determinations for individuals  
17 who are likely eligible to receive health care coverage under Title  
18 XIX or Title XXI of the federal social security act to ensure the  
19 state is receiving maximum federal match. This includes, but is not  
20 limited to, working with managed care organizations to provide  
21 continuous outreach in various modalities until the individual's  
22 eligibility determination is completed. Beginning June 1, 2022, the  
23 authority must submit quarterly reports to the caseload forecast work  
24 group on the number of individuals who are likely eligible to receive  
25 health care coverage under Title XIX or Title XXI of the federal  
26 social security act but are waiting for the authority to complete  
27 eligibility determination, the number of individuals who were likely  
28 eligible but are now receiving health care coverage with the maximum  
29 federal match under Title XIX or Title XXI of the federal social  
30 security act, and outreach activities including the work with managed  
31 care organizations.

32 ~~((56))~~ (62) \$10,695,000 of the general fund—state appropriation  
33 for fiscal year 2022, \$10,695,000 of the general fund—state  
34 appropriation for fiscal year 2023, and \$54,656,000 of the general  
35 fund—federal appropriation are provided solely to maintain and  
36 increase access for adult dental services for medicaid enrolled  
37 patients through increased provider rates beginning July 1, 2021.  
38 Within the amounts provided in this subsection, the authority must  
39 increase the medical assistance rates for adult dental services that

1 are reimbursed solely at the existing medical assistance rates on a  
2 fee-for-service basis up to 100 percent above medical assistance  
3 rates in effect on January 1, 2019.

4 (63) \$10,018,000 of the general fund—state appropriation for  
5 fiscal year 2023 and \$10,351,000 of the general fund—federal  
6 appropriation are provided solely to maintain and increase access for  
7 children's dental services for medicaid enrolled patients through  
8 increased provider rates beginning January 1, 2023. Within the  
9 amounts provided in this subsection, the authority must increase the  
10 medical assistance rates for children's dental services that are  
11 reimbursed solely at the existing medical assistance rates on a fee-  
12 for-service basis as follows:

13 (a) Increase the rates for codes for the access to baby and child  
14 dentistry (ABCD) program by 30 percent.

15 (b) Increase the rates for codes for children's dental program  
16 rates for persons aged zero to 20 years old that have a corresponding  
17 ABCD code to the current ABCD code rate, plus an additional 10  
18 percent rate increase.

19 (c) Increase the rates for codes for children's dental program  
20 rates for persons aged zero to 20 years old without a corresponding  
21 ABCD code to 70 percent of the medical assistance rates on a fee-for-  
22 service basis for adult dental services in effect on January 1, 2022.  
23 This increase does not apply to codes with rates already greater than  
24 70 percent of the adult dental services rate.

25 (d) Increase the rates for codes for children's dental program  
26 rates for persons aged zero to 20 years old without a corresponding  
27 ABCD code or adult dental service rate by five percent.

28 ~~((57))~~ (64) \$551,000 of the general fund—state appropriation  
29 for fiscal year 2022, \$770,000 of the general fund—state  
30 appropriation for fiscal year 2023, and \$3,288,000 of the general  
31 fund—federal appropriation are provided solely for the implementation  
32 of Second Substitute Senate Bill No. 5195 (opioid overdose  
33 medication). ~~((If the bill is not enacted by June 30, 2021, the~~  
34 amounts provided in this subsection shall lapse.

35 ~~(58))~~ (65) The authority must claim the enhanced federal medical  
36 assistance participation rate for home and community-based services  
37 offered under section 9817 of the American rescue plan act of 2021  
38 (ARPA). Appropriations made that constitute supplementation of home

1 and community-based services as defined in section 9817 of ARPA are  
2 listed in the LEAP omnibus document HCBS-2021.

3 ~~((59))~~ (66) \$250,000 of the general fund—state appropriation  
4 for fiscal year 2022 and \$250,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for the  
6 authority to continue a public-private partnership with a state-based  
7 oral health foundation to connect medicaid patients to dental  
8 services and reduce barriers to accessing care. The authority shall  
9 submit a progress report to the appropriate committees of the  
10 legislature by June 30, 2022.

11 ~~((60))~~ (67)(a) \$35,000,000 of the coronavirus state fiscal  
12 recovery ~~((account))~~ fund—federal appropriation is provided solely  
13 for the authority to distribute grants for the provision of health  
14 care services for uninsured and underinsured individuals, regardless  
15 of immigration status. Grants provided under this subsection must be  
16 used for the direct care of uninsured and underinsured individuals  
17 under 200 percent of the federal poverty level, including on-site  
18 care as well as referrals to and payment for services provided off-  
19 site, for:

20 (i) The testing, assessment, or treatment of the severe acute  
21 respiratory syndrome coronavirus 2 (COVID-19), including facility and  
22 provider fees;

23 (ii) Primary and preventive care;

24 (iii) Behavioral health services;

25 (iv) Oral health care;

26 (v) Assessment, treatment, and management of acute or chronic  
27 conditions, including but not limited to the cost of laboratory,  
28 prescription medications, specialty care, therapies, radiology, and  
29 other diagnostics; and

30 (vi) Outreach and education needed to inform patients and  
31 prospective patients that care is available free of charge.

32 (b) To be eligible for a grant under this subsection, a federally  
33 qualified health center, rural health clinic, free clinic, public  
34 hospital district, behavioral health provider or facility, behavioral  
35 health administrative service organization, or community-based  
36 organization must apply for a grant and agree to not:

37 (i) Bill individuals for any portion of the services provided  
38 that involve the use of amounts appropriated in this section; or

1 (ii) Use the amounts provided in this subsection for services for  
2 which other funds are available, such as federal funds from the  
3 families first coronavirus response act and the American rescue plan  
4 act.

5 (c) Grants provided under this subsection may be used to provide  
6 on-site care, care delivered via telehealth, and referrals to and  
7 payments for services provided off-site. Recipients may use funds  
8 distributed in this subsection to reimburse other providers or  
9 facilities for the cost of care. Only free clinics may use grants  
10 provided under this subsection to cover general operating costs,  
11 including staffing, supplies, and equipment purchases.

12 (d) The agency shall employ fund allocation approaches that  
13 engage community residents, organizations, and leaders in identifying  
14 priorities and implementing projects and initiatives that reflect  
15 community values and priorities. At a minimum, this must include  
16 consultation with community health boards and organizations that  
17 advocate for access to health care for uninsured state residents.

18 (e) Recipients of the amounts provided in this subsection must  
19 submit reports to the authority on the use of grant funds, including  
20 data about utilization of services. The authority shall prepare and  
21 post on its website an annual report detailing the amount of funds  
22 disbursed and aggregating information submitted by recipients.

23 (f) The authority may retain no more than three percent of the  
24 amounts provided in this subsection for administrative costs.

25 (g) As used in this subsection, "free clinics" mean private,  
26 nonprofit, community, or faith-based organizations that provide  
27 medical, dental, and mental health services at little or no cost to  
28 uninsured and underinsured people through the use of volunteer health  
29 professionals, community volunteers, and partnerships with other  
30 health providers.

31 ~~((+61))~~ (68) \$123,000 of the general fund—state appropriation  
32 for fiscal year 2022, \$46,000 of the general fund—state appropriation  
33 for fiscal year 2023, and \$743,000 of the general fund—federal  
34 appropriation are provided solely for the implementation of  
35 Substitute House Bill No. 1348 (incarcerated persons/medical). ~~((If~~  
36 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
37 ~~this subsection shall lapse.~~

38 ~~(+62))~~ (69) \$1,350,000 of the general fund—state appropriation  
39 for fiscal year 2023 and \$2,570,000 of the general fund—federal

1 appropriation are provided solely for the implementation of House  
2 Bill No. 1096 (nonmedicare plans). ~~((If the bill is not enacted by  
3 June 30, 2021, the amounts provided in this subsection shall lapse.~~

4 ~~(63))~~ (70) Within the amounts provided in this section,  
5 sufficient funding is provided for the authority to implement Second  
6 Substitute House Bill No. 1325 (behavioral health/youth).

7 ~~((64))~~ (71) \$184,000 of the general fund—state appropriation  
8 for fiscal year 2022 and \$175,000 of the general fund—state  
9 appropriation for fiscal year 2023 are provided solely for the  
10 implementation of Engrossed Substitute House Bill No. 1196 (audio-  
11 only telemedicine). ~~((If the bill is not enacted by June 30, 2021,  
12 the amounts provided in this subsection shall lapse.~~

13 ~~(65))~~ (72) \$232,000 of the general fund—state appropriation for  
14 fiscal year 2022, \$300,000 of the general fund—state appropriation  
15 for fiscal year 2023, and \$599,000 of the general fund—federal  
16 appropriation are provided solely for reimbursement for a social  
17 worker as part of the medical assistance home health benefit.

18 ~~((66))~~ (73) \$1,303,000 of the general fund—state appropriation  
19 for fiscal year 2022 and \$285,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely for the  
21 implementation of Engrossed Substitute Senate Bill No. 5203 (generic  
22 prescription drugs). ~~((If the bill is not enacted by June 30, 2021,  
23 the amounts provided in this subsection shall lapse.~~

24 ~~(67))~~ (74) \$18,669,000 from the Indian health improvement  
25 reinvestment account is provided solely for Indian health improvement  
26 advisory plan projects, programs, and activities authorized by RCW  
27 43.71B.030.

28 ~~((68))~~ (75) \$434,000 of the general fund—state appropriation  
29 for fiscal year 2022 and \$489,000 of the general fund—state  
30 appropriation for fiscal year 2023 are provided solely for the  
31 authority to partner with the department of social and health  
32 services to create surge capacity in acute care hospitals by  
33 supporting non-citizens who are both in acute care hospitals awaiting  
34 discharge and on the department of social and health services  
35 waitlist for services. The amounts provided in this subsection are  
36 for the authority to cover the cost of medical assistance for 20 new  
37 non-citizen clients.

38 ~~((69))~~ (76) \$25,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$25,000 of the general fund—federal

1 appropriation are provided solely for the authority to develop an  
2 implementation plan to incorporate medical and psychiatric respite  
3 care as statewide medicaid benefits. The plan must include an  
4 analysis of the cost effectiveness of providing medical and  
5 psychiatric respite care benefits for medicaid enrollees. In  
6 developing the plan, the authority shall consult with interested  
7 stakeholders, including medicaid managed care organizations,  
8 community health centers, organizations providing respite care, and  
9 hospitals. Amounts provided in this subsection may be used for staff  
10 support and one-time contracting. No later than January 15, 2022, the  
11 authority shall report its findings to the relevant committees of the  
12 legislature, the office of the governor, and the office of financial  
13 management.

14 ~~((70))~~ (77) \$281,000 of the general fund—state appropriation  
15 for fiscal year 2022, \$192,000 of the general fund—state  
16 appropriation for fiscal year 2023, and \$803,000 of the general fund—  
17 federal appropriation are provided solely for the implementation of  
18 Engrossed Second Substitute Senate Bill No. 5304 (reentry services).  
19 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
20 in this subsection shall lapse.~~

21 ~~(71))~~ (78)(a) The authority shall assess the feasibility and  
22 fiscal impacts of an 1115 medicaid waiver to extend continuous  
23 eligibility for apple health covered children ages zero through five  
24 as a component of school readiness. The authority may seek support  
25 for the analysis. Prior to submitting the waiver application, the  
26 authority shall provide a status update no later than September 30,  
27 2021, to the governor and fiscal committees of the legislature.

28 (b) \$6,090,000 of the general fund—state appropriation for fiscal  
29 year 2023 and \$6,125,000 of the general fund—federal appropriation  
30 are provided solely for the authority to extend continuous  
31 eligibility for apple health to children ages zero to six with income  
32 at or below 215 percent of the federal poverty level. The centers for  
33 medicare and medicaid services must approve the 1115 medicaid waiver  
34 prior to the implementation of this policy.

35 (79) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for the perinatal support warm line to  
37 provide peer support, resources, and referrals to new and expectant  
38 parents and people in the emotional transition to parenthood

1 experiencing, or at risk of, postpartum depression or other mental  
2 health issues.

3 (80) Sufficient funding is provided to remove the asset test from  
4 the medicare savings program review process.

5 (81) \$77,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$286,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for implementation of Substitute  
8 House Bill No. 1728 (insulin work group reauth.). If the bill is not  
9 enacted by June 30, 2022, the amounts provided in this subsection  
10 shall lapse.

11 (82)(a) \$200,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely for the authority, in  
13 consultation with the office of the insurance commissioner, to  
14 complete an analysis of the cost to implement a fertility treatment  
15 benefit as described in the department of health's December 2021  
16 mandated benefit sunrise review.

17 (b) The authority must contract with one or more consultants to:

18 (i) Obtain utilization and cost data from the state to provide an  
19 estimate of aggregate utilization and cost impacts of fertility  
20 treatment coverage for medicaid recipients, expressed as total annual  
21 cost and as a per member per month cost for plan years 2024 through  
22 2027; and

23 (ii) Obtain utilization and cost data from the public employees  
24 benefits board and school employees benefits board programs to  
25 provide an estimate of aggregate utilization and cost impacts of  
26 fertility treatment coverage, expressed as total annual cost and as a  
27 per member per month cost for plan years 2024 through 2027.

28 (c) The analysis must include, but is not limited to, a  
29 utilization and cost analysis of each of the following services:

30 (i) Infertility diagnosis;

31 (ii) Fertility medications;

32 (iii) Intrauterine insemination;

33 (iv) In vitro fertilization; and

34 (v) Egg freezing.

35 (d) The authority must report the findings of the analysis to the  
36 governor and appropriate committees of the legislature by June 30,  
37 2023.

1       (83) Sufficient funding is provided to eliminate the mid-  
2 certification review process for the aged, blind, or disabled and  
3 housing and essential needs referral programs.

4       (84) \$3,250,000 of the general fund—state appropriation for  
5 fiscal year 2023 is provided solely for the health care authority to  
6 make information technology system and provider network upgrades  
7 necessary for the anticipated expansion of medicaid equivalent health  
8 care coverage for uninsured adults with income up to 138 percent of  
9 the federal poverty level regardless of immigration status in  
10 collaboration with the department of social and health services.

11       (85) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for the authority to design a  
13 standardized payment methodology for a palliative care benefit for  
14 the state medicaid program and the employee and retiree benefits  
15 programs. The authority may contract with a third party to design the  
16 palliative care model and complete the work required in this  
17 subsection.

18       (86) \$640,000 of the general fund—state appropriation for fiscal  
19 year 2023 and \$655,000 of the general fund—federal appropriation are  
20 provided solely for a 20 percent rate increase, effective January 1,  
21 2023, for in-home skilled nursing services, nurse delegation, in-home  
22 private duty nursing, and adult family home private duty nursing.

23       (87) \$180,000 of the general fund—state appropriation for fiscal  
24 year 2023 and \$187,000 of the general fund—federal appropriation are  
25 provided solely for a 10 percent rate increase, effective January 1,  
26 2023, for registered nurses and licensed practical nurses providing  
27 skilled nursing services for children who require medically intensive  
28 care in a home setting.

29       (88) \$140,000 of the general fund—state appropriation for fiscal  
30 year 2023 and \$266,000 of the general fund—federal appropriation are  
31 provided solely for a 10 percent rate increase, effective January 1,  
32 2023, for home health services.

33       (89) \$240,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$240,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for additional staff support for  
36 the mental health referral service for children and teens.

37       (90)(a) \$2,000,000 of the general fund—state appropriation for  
38 fiscal year 2023 is provided solely for one-time grants for eligible  
39 clinics to establish behavioral health integration in primary care



1 clinics for children and adolescents. The authority may award grants  
2 of up to \$200,000 per clinic.

3 (b) Recipients may use grants under this subsection for:

4 (i) Training to create operational workflows that promote team-  
5 based care and evidence-based practices;

6 (ii) System development to implement universal screening of  
7 patients using standardized assessment tools;

8 (iii) Development of a registry to track patient outcomes;

9 (iv) Behavioral health professional recruitment and retainment;

10 (v) Psychiatric supervision recruitment and retainment for  
11 consultation services for the behavioral health integration program;

12 (vi) Partnership development with community mental health centers  
13 for referral of patients with higher level needs;

14 (vii) Information technology infrastructure, including electronic  
15 health record adjustments and registry creation; and

16 (viii) Physical space modifications to accommodate additional  
17 staff.

18 (c) To be eligible for grants under this subsection, clinics must  
19 have:

20 (i) At least 35 percent of their total patients enrolled in  
21 medicaid. Priority for funding must be given to clinics with the  
22 highest proportion of patients enrolled in medicaid;

23 (ii) A primary care advocate or proponent of the behavioral  
24 health integration program;

25 (iii) Support for the behavioral health integration program at  
26 the highest level of clinic leadership;

27 (iv) An arrangement for psychiatric consultation and supervision;

28 (v) A team-based approach to care, including the primary care  
29 provider, behavioral health professional, psychiatric consultant,  
30 patient, and patient's family; and

31 (vi) A plan to:

32 (A) Hire a behavioral health professional to be located within  
33 the clinic;

34 (B) Create a registry that monitors patient engagement and  
35 symptom improvement;

36 (C) Implement universal screening for behavioral health needs;

37 (D) Provide care coordination with schools, emergency  
38 departments, hospitals, and other points of care; and

1 (E) Ensure closed-loop referrals to specialty behavioral health  
2 care when indicated, as well as engagement in specialty treatment as  
3 clinically indicated.

4 (91) \$16,000 of the general fund—state appropriation for fiscal  
5 year 2022, \$31,000 of the general fund—state appropriation for fiscal  
6 year 2023, and \$420,000 of the general fund—federal appropriation are  
7 provided solely for a technology solution for an authoritative client  
8 identifier, or master person index, for state programs within the  
9 health and human services coalition to uniformly identify clients  
10 across multiple service delivery systems. The coalition will clearly  
11 identify all state programs impacted by and all fund sources used in  
12 development and implementation of this project. This subsection is  
13 subject to the conditions, limitations, and review requirements of  
14 section 701 of this act.

15 (92) \$55,000 of the general fund—state appropriation for fiscal  
16 year 2023 and \$122,000 of the general fund—federal appropriation are  
17 provided solely to implement Second Substitute House Bill No. 1860  
18 (behavioral health discharge). If the bill is not enacted by June 30,  
19 2022, the amounts provided in this subsection shall lapse.

20 (93) \$729,000 of the general fund—state appropriation for fiscal  
21 year 2023, \$1,245,000 of the general fund—private/local  
22 appropriation, and \$2,574,000 of the general fund—federal  
23 appropriation are provided solely to implement Engrossed Substitute  
24 House Bill No. 1866 (supportive housing). If the bill is not enacted  
25 by June 30, 2022, the amounts provided in this subsection shall  
26 lapse.

27 (94) (a) \$1,910,000 of the general fund—state appropriation for  
28 fiscal year 2022, \$11,145,000 of the general fund—state appropriation  
29 for fiscal year 2023, and \$1,793,000 of the general fund—federal  
30 appropriation are provided solely for the authority to procure  
31 technology and related services for a community information exchange  
32 (CIE). A CIE platform must serve as a tool for addressing the social  
33 determinants of health, defined as nonclinical community and social  
34 factors such as housing, food security, transportation, financial  
35 strain, and interpersonal safety, that affect health, functioning,  
36 and quality-of-life outcomes.

37 (b) The platform shall:

1 (i) Share information securely and consistent with all applicable  
2 federal and state laws regarding individual consent, personal health  
3 information, privacy, public records, and data security;

4 (ii) Provide support and be made available statewide, at a  
5 minimum, to community-based organizations, medicaid managed care  
6 organizations, accountable communities of health, county programs,  
7 and safety net health care providers;

8 (iii) Identify social care needs through embedded screening and  
9 other data analytics tools;

10 (iv) Coordinate social care referrals and interventions through  
11 closed-loop referrals;

12 (v) Track and measure the outcomes of referrals and the impact of  
13 interventions;

14 (vi) Support client-level community health records where this  
15 information is longitudinally stored; and

16 (vii) Create a longitudinal view of a client's social care  
17 opportunities, the social care needs identified for this client, the  
18 social care services that this client has been connected to, and the  
19 outcomes of these social care interventions over time.

20 (c) The platform shall support:

21 (i) Standardized definitions and measures pertaining to the  
22 social determinants of health, such as those for housing, food  
23 security, transportation, financial strain, and interpersonal safety;

24 (ii) In line with needs identified through authority-led medicaid  
25 transformation efforts, or other state agency-led efforts, payment  
26 methods for services performed through community-based organizations;

27 (iii) The collection and reporting on longitudinal social care  
28 outcomes data to inform state population health initiatives, program  
29 evaluations, and policy development;

30 (iv) Data reporting regarding demand for social care to inform  
31 local community-based organizations, county, and accountable  
32 community of health programs and initiatives; and

33 (v) Data reporting to inform state public health policy and  
34 programs through data visualizations and data delivery in machine-  
35 readable formats.

36 (d) The services procured with the platform shall include a  
37 community engagement team to support the development of a multisector  
38 network, and to provide the identification of, training, onboarding,  
39 and ongoing support for community-based organizations.

1 (e) The platform shall leverage industry-recognized  
2 interoperability and data integrity standards, enabling integrations  
3 with other state-sponsored systems where appropriate.

4 (f) This subsection is subject to the conditions, limitations,  
5 and review requirements of section 701 of this act.

6 (95) \$300,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$300,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the Bree collaborative to  
9 support collaborative learning and targeted technical assistance for  
10 quality improvement initiatives.

11 (96) Sufficient funding is provided to ensure the periodicity  
12 schedules for the early and periodic screening, diagnosis, and  
13 treatment benefit provided for medicaid-eligible children align with  
14 the bright futures guidelines of the American academy of pediatrics  
15 or a comparable standard.

16 (97) \$703,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for a supported employment program for  
18 individuals who are not eligible for medicaid or who need additional  
19 time to apply for and obtain medicaid. Program services shall be  
20 comparable to the foundational community supports initiative of the  
21 medicaid transformation demonstration waiver as described in  
22 subsections (4) and (8) of this section.

23 (98) The authority shall incorporate into their coverage  
24 decisions the Oregon health evidence review commission evidence-based  
25 recommendations for the treatment of pediatric autoimmune  
26 neuropsychiatric disorders associated with streptococcal infections  
27 and pediatric acute-onset neuropsychiatric syndrome.

28 (99) \$403,000 of the general fund—state appropriation for fiscal  
29 year 2023 and \$1,185,000 of the general fund—federal appropriation  
30 are provided solely for the authority to provide an adult acupuncture  
31 benefit beginning January 1, 2023.

32 (100) \$581,000 of the general fund—state appropriation for fiscal  
33 year 2023 and \$1,706,000 of the general fund—federal appropriation  
34 are provided solely for the authority to provide an adult  
35 chiropractic benefit beginning January 1, 2023.

36 **Sec. 212.** 2021 c 334 s 212 (uncodified) is amended to read as  
37 follows:

1 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
2 **AND EMPLOYEE BENEFITS PROGRAM**

3 State Health Care Authority Administrative Account—  
4 State Appropriation. . . . . ((\$37,403,000))  
5 \$38,762,000

6 School Employees' Insurance Administrative Account—  
7 State Appropriation. . . . . \$854,000

8 TOTAL APPROPRIATION. . . . . ((\$37,403,000))  
9 \$39,616,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) Any savings from reduced claims costs must be reserved for  
13 funding employee benefits during the 2023-2025 fiscal biennium and  
14 may not be used for administrative expenses. The health care  
15 authority shall deposit any moneys received on behalf of the uniform  
16 medical plan resulting from rebates on prescription drugs, audits of  
17 hospitals, subrogation payments, or any other moneys received as a  
18 result of prior uniform medical plan claims payments, in the public  
19 employees' and retirees' insurance account to be used for insurance  
20 benefits.

21 (2) Any changes to benefits must be approved by the public  
22 employees' benefits board. The board shall not make any changes to  
23 benefits without considering a comprehensive analysis of the cost of  
24 those changes, and shall not increase benefits unless offsetting cost  
25 reductions from other benefit revisions are sufficient to fund the  
26 changes. The board shall not make any change in retiree eligibility  
27 criteria that reestablishes eligibility for enrollment in PEBB  
28 benefits. However, the funding provided anticipates that the public  
29 employees' benefits board may increase the virtual access to  
30 behavioral health resources and interventions and case management.

31 (3) Except as may be provided in a health care bargaining  
32 agreement, to provide benefits within the level of funding provided  
33 in part IX of this bill, the public employees' benefits board shall  
34 require or make any or all of the following: Employee premium  
35 copayments, increases increase in point-of-service cost sharing, the  
36 implementation of managed competition, or make other changes to  
37 benefits consistent with RCW 41.05.065.

38 (4) The board shall collect a surcharge payment of not less than  
39 twenty-five dollars per month from members who use tobacco products,

1 and a surcharge payment of not less than fifty dollars per month from  
2 members who cover a spouse or domestic partner where the spouse or  
3 domestic partner has chosen not to enroll in another employer-based  
4 group health insurance that has benefits and premiums with an  
5 actuarial value of not less than ninety-five percent of the actuarial  
6 value of the public employees' benefits board plan with the largest  
7 enrollment. The surcharge payments shall be collected in addition to  
8 the member premium payment.

9 (5) The health care authority shall analyze and report on the  
10 potential impacts of providing a one-time enrollment window for  
11 retirees to reestablish eligibility for enrollment in retiree  
12 benefits under the public employees' benefit board program. The  
13 authority shall submit the report to the appropriate committees of  
14 the legislature by January 1, 2022. At a minimum the report must  
15 include an estimate of the employer cost and a description of the  
16 assumptions used.

17 (6) \$285,000 of the state health care authority administrative  
18 account—state appropriation is provided solely for a customer service  
19 scheduling tool, and is subject to the conditions, limitations, and  
20 review requirements of section 701 of this act.

21 (7) (a) \$250,000 of the state health care authority administrative  
22 account—state appropriation and \$250,000 of the school employees'  
23 administrative account—state appropriation are provided solely for  
24 the health care authority to conduct a study on contracting for  
25 administration of the state's self-insured uniform medical plan. The  
26 uniform medical plan is now among the largest health benefit coverage  
27 groups in the state, covering a growing subscriber base of nearly  
28 375,000 Washington residents enrolled in the uniform medical plan. In  
29 2011, the uniform medical plan began administering additional  
30 services through a third-party administrative contract, rather than  
31 administering those services internally. Among those services were  
32 provision of the provider network and provider contracts, provider  
33 relations, portions of claims administration, member appeals, and  
34 portions of member communications.

35 (b) The purpose of the study is to enable the authority to  
36 provide the option of a return of some, or all, of the administrative  
37 functions that began to be provided by contracted services in 2011.  
38 The current contract for these services expires in 2029.

1 (c) By June 30, 2023, the health care authority must prepare a  
2 report on the uniform medical plan administrative services that were  
3 provided by contract prior to 2010, those that have been procured  
4 through the third-party administrative contract since, what elements  
5 of those services could be provided either directly or through  
6 discrete provider contracts, and the resources the authority would  
7 need to administer these functions. The report must also compare the  
8 cost of the administration of components before and after the  
9 transition to the current contracts; include assumptions about the  
10 impacts on claims; include a description of the performance  
11 guarantees in the current contract; and provide an implementation  
12 plan to enable the health care authority to resume self-  
13 administration for some or all of the administrative services at the  
14 end of the current contract.

15 (d) The report must be presented to the public employees'  
16 benefits board and the school employees' benefits board at the first  
17 meeting of each board following completion of the report in 2023, and  
18 provided to the appropriate committees of the legislature thereafter.

19 **Sec. 213.** 2021 c 334 s 213 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**  
22 School Employees' Insurance Administrative Account—  
23 State Appropriation. . . . . (~~(\$25,771,000)~~)  
24 \$27,121,000  
25 TOTAL APPROPRIATION. . . . . (~~(\$25,771,000)~~)  
26 \$27,121,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: \$15,000 of the school employees'  
29 insurance administrative account—state appropriation is provided  
30 solely for a customer service scheduling tool, and is subject to the  
31 conditions, limitations, and review requirements of section 701 of  
32 this act.

33 **Sec. 214.** 2021 c 334 s 214 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**  
36 General Fund—State Appropriation (FY 2022). . . . . (~~(\$4,831,000)~~)  
37 \$4,881,000

1	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$4,543,000</del> ))
2		<u>\$8,527,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$83,017,000</del> ))
4		<u>\$56,532,000</u>
5	Health Benefit Exchange Account—State Appropriation. (( <del>\$77,710,000</del> ))	
6		<u>\$80,860,000</u>
7	<u>State Health Care Affordability Account—State</u>	
8	Appropriation. . . . .	\$50,000,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$220,101,000</del> ))
10		<u>\$200,800,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The receipt and use of medicaid funds provided to the health  
14 benefit exchange from the health care authority are subject to  
15 compliance with state and federal regulations and policies governing  
16 the Washington apple health programs, including timely and proper  
17 application, eligibility, and enrollment procedures.

18 (2)(a) By July 15th and January 15th of each year, the authority  
19 shall make a payment of one-half the general fund—state  
20 appropriation, one-half the health benefit exchange account—state  
21 appropriation, and one-half the health care affordability account—  
22 state appropriation to the exchange. By July 15, 2021, the authority  
23 shall make the payments of the general fund—federal appropriation  
24 (CRRSA) and the general fund—federal appropriation (ARPA) to the  
25 exchange.

26 (b) The exchange shall monitor actual to projected revenues and  
27 make necessary adjustments in expenditures or carrier assessments to  
28 ensure expenditures do not exceed actual revenues.

29 (c) Payments made from general fund—state appropriation and  
30 health benefit exchange account—state appropriation shall be  
31 available for expenditure for no longer than the period of the  
32 appropriation from which it was made. When the actual cost of  
33 materials and services have been fully determined, and in no event  
34 later than the lapsing of the appropriation, any unexpended balance  
35 of the payment shall be returned to the authority for credit to the  
36 fund or account from which it was made, and under no condition shall  
37 expenditures exceed actual revenue.

38 (3)(a) \$146,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$554,000 of the general fund—federal



1 appropriation are provided solely for the exchange, in close  
2 consultation with the health and human services enterprise coalition  
3 (coalition), to develop a report on the next steps required for  
4 information technology solutions for an integrated health and human  
5 services eligibility solution. The report must include, but is not  
6 limited to a:

7 (i) Technical approach and architecture;

8 (ii) Roadmap and implementation plan for modernizing and  
9 integrating the information technology eligibility and enrollment  
10 system for including, but not limited to, medicaid, basic food, child  
11 care assistance, cash assistance, and other health and human service  
12 program benefits, beginning with classic medicaid; and

13 (iii) Discussion of how an integrated health and human services  
14 solution would:

15 (A) Comply with federal requirements;

16 (B) Maximize efficient use of staff time;

17 (C) Support accurate and secure client eligibility information;

18 (D) Improve the client enrollment experience; and

19 (E) Provide other notable coalition agency impacts.

20 (b) The exchange, in coordination with the coalition, must submit  
21 the report to the governor and appropriate committees of the  
22 legislature by January 15, 2022.

23 (4) \$1,634,000 of the health benefit exchange account—state  
24 appropriation and \$592,000 of the general fund—federal appropriation  
25 are provided solely for healthplanfinder enhancement activities.  
26 These amounts are subject to the conditions, limitations, and review  
27 provided in section 701 of this act.

28 (5) \$1,324,000 of the health benefit exchange account—state  
29 appropriation and \$2,740,000 of the general fund—federal  
30 appropriation are provided solely for the modernizing  
31 healthplanfinder project. These amounts are subject to the  
32 conditions, limitations, and review provided in section 701 of this  
33 act.

34 (6) \$250,000 of the general fund—federal appropriation (CRRSA)  
35 and \$150,000 of the general fund—federal appropriation (ARPA) are  
36 provided solely for pass-through funding to one or more lead  
37 navigator organizations to promote access to health services through  
38 outreach and insurance plan enrollment assistance for employees  
39 working in a licensed child care facility.

1 (7) (a) (~~(\$25,171,000)~~) \$1,171,000 of the general fund—federal  
2 appropriation (CRRSA) and \$5,095,000 of the general fund—federal  
3 appropriation (ARPA) are provided solely for the exchange to  
4 implement a health care insurance premium assistance program for  
5 employees who work in licensed child care facilities. The general  
6 fund—federal appropriation (CRRSA) must be expended by September 30,  
7 2022.

8 (b) An individual is eligible for the child care premium  
9 assistance program for the remainder of the plan year if the  
10 individual:

11 (i) Is an employee working in a licensed child care facility;

12 (ii) Enrolls in a silver standardized health plan under RCW  
13 43.71.095;

14 (iii) Prior to January 1, 2023, has income that is less than 300  
15 percent of the federal poverty level;

16 (iv) Applies for and accepts all federal advance premium tax  
17 credits for which he or she may be eligible before receiving any  
18 state premium assistance;

19 (v) Is ineligible for minimum essential coverage through  
20 medicare, a federal or state medical assistance program administered  
21 by the health care authority under chapter 74.09 RCW, or for premium  
22 assistance under RCW 43.71A.020; and

23 (vi) Meets other eligibility criteria as established by the  
24 exchange.

25 (c) Subject to the availability of amounts provided in this  
26 subsection, the exchange shall pay the premium cost for a qualified  
27 health plan for an individual who is eligible for the child care  
28 premium assistance program under (b) of this subsection.

29 (d) The exchange may disqualify a participant from the program if  
30 the participant:

31 (i) No longer meets the eligibility criteria in (b) of this  
32 subsection;

33 (ii) Fails, without good cause, to comply with procedural or  
34 documentation requirements established by the exchange in accordance  
35 with (e) of this subsection;

36 (iii) Fails, without good cause, to notify the exchange of a  
37 change of address in a timely manner;

38 (iv) Voluntarily withdraws from the program; or

1 (v) Performs an act, practice, or omission that constitutes  
2 fraud, and, as a result, an insurer rescinds the participant's policy  
3 for the qualified health plan.

4 (e) The exchange shall establish:

5 (i) Procedural requirements for eligibility and continued  
6 participation in any premium assistance program under this section,  
7 including participant documentation requirements that are necessary  
8 to administer the program; and

9 (ii) Procedural requirements for facilitating payments to and  
10 from carriers.

11 (f) The program must be implemented no later than November 1,  
12 2021.

13 (g) No later than October 1, 2022, the exchange shall submit a  
14 report to the governor and appropriate committees of the legislature  
15 on the implementation of the child care premium assistance program  
16 including, but not limited to:

17 (i) The number of individuals participating in the program to  
18 date; and

19 (ii) The actual costs of the program to date, including agency  
20 administrative costs.

21 (h) Within the amounts provided in this subsection, the exchange  
22 may create an outreach program to help employees who work in licensed  
23 child care facilities enroll in the premium assistance program,  
24 beginning for plan year 2023, as established in chapter 246, Laws of  
25 2021 (Engrossed Second Substitute Senate Bill No. 5377) (standardized  
26 health plans).

27 (8) \$136,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$136,000 of the general fund—state appropriation for  
29 fiscal year 2023, \$254,000 of the health benefit exchange account—  
30 state appropriation, and \$274,000 of the general fund—federal  
31 appropriation are provided solely for pass through funding in the  
32 annual amount of \$100,000 for the lead navigator organization in the  
33 four regions with the highest concentration of COFA citizens to:

34 (a) Support a staff position for someone from the COFA community  
35 to provide enrollment assistance to the COFA community beyond the  
36 scope of the current COFA program; and

37 (b) Support COFA community led outreach and enrollment activities  
38 that help COFA citizens obtain and access health and dental coverage.

1 (9) \$142,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$538,000 of the general fund—federal appropriation are  
3 provided solely for the implementation of Substitute Senate Bill No.  
4 5068 (postpartum period/medicaid) and section 9812 of the American  
5 rescue plan act of 2021.

6 (10) (~~(\$8,012,000)~~) \$8,162,000 of the health benefit exchange  
7 account—state appropriation is provided solely to implement Engrossed  
8 Second Substitute Senate Bill No. 5377 (standardized health plans).  
9 (~~(If the bill is not enacted by June 30, 2021, the amount provided in~~  
10 ~~this subsection shall lapse.)~~)

11 (11)(a) \$50,000,000 of the health care affordability account—  
12 state appropriation is provided solely for the exchange to administer  
13 a premium assistance program, beginning for plan year 2023, as  
14 established in Engrossed Second Substitute Senate Bill No. 5377  
15 (standardized health plans), and this is the maximum amount the  
16 exchange may expend for this purpose. An individual is eligible for  
17 the premium assistance provided if the individual: (~~(a)~~) (i) Has  
18 income up to 250 percent of the federal poverty level; and (~~(b)~~)  
19 (ii) meets other eligibility criteria as established in section  
20 1(4)(a) of Engrossed Second Substitute Senate Bill No. 5377  
21 (standardized health plans).

22 (b) Of the amounts provided in this subsection, \$5,000,000 of the  
23 health care affordability account—state appropriation is contingent  
24 upon approval of the applicable federal waiver described in  
25 subsection (12)(b) of this section. This funding is provided solely  
26 for the exchange to administer premium assistance for customers  
27 ineligible for federal premium tax credits who meet eligibility  
28 criteria established in (a) of this subsection.

29 (12)(a) Within amounts appropriated in this section, the  
30 exchange, in close consultation with the authority and the office of  
31 the insurance commissioner, shall explore opportunities to facilitate  
32 enrollment of Washington residents who do not qualify for non-  
33 emergency medicaid or federal affordability programs in a state-  
34 funded program no later than plan year 2024.

35 (b) If an opportunity to apply to the secretary of health and  
36 human services under 42 U.S.C. Sec. 18052 for a waiver is identified  
37 or other federal flexibilities are available, the exchange, in  
38 collaboration with the office of the insurance commissioner and the  
39 authority may develop an application to be submitted by the

1 authority. If an application is submitted, the authority must notify  
2 the chairs and ranking minority members of the appropriate policy and  
3 fiscal committees of the legislature.

4 (c) Any application submitted under this subsection must meet all  
5 federal public notice and comment requirements under 42 U.S.C. Sec.  
6 18052(a)(4)(B), including public hearings to ensure a meaningful  
7 level of public input.

8 (d) \$50,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$2,891,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for system updates and  
11 community-led engagement activities necessary to implement the waiver  
12 and are subject to the conditions, limitations, and review provided  
13 in section 701 of this act.

14 (13) \$733,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for system upgrades necessary for the  
16 anticipated expansion of medicaid equivalent health care coverage to  
17 uninsured adults with income up to 138 percent of the federal poverty  
18 level regardless of immigration status in collaboration with the  
19 health care authority.

20 **Sec. 215.** 2021 c 334 s 215 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
23 **PROGRAM**

24	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$667,948,000</del> ))
25		<u>\$688,562,000</u>
26	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$733,456,000</del> ))
27		<u>\$981,563,000</u>
28	General Fund—Federal Appropriation. . . . .	(( <del>\$2,593,457,000</del> ))
29		<u>\$2,898,843,000</u>
30	General Fund—Private/Local Appropriation. . . . .	(( <del>\$37,325,000</del> ))
31		<u>\$37,662,000</u>
32	Criminal Justice Treatment Account—State	
33	Appropriation. . . . .	\$21,988,000
34	Problem Gambling Account—State Appropriation. . . . .	(( <del>\$1,963,000</del> ))
35		<u>\$2,113,000</u>
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2022) . . . . .	\$28,493,000
38	Dedicated Marijuana Account—State Appropriation	

1	(FY 2023) . . . . .	\$28,493,000
2	Coronavirus State Fiscal Recovery Fund—Federal	
3	Appropriation. . . . .	<del>((31,000,000))</del>
4		<u>\$89,000,000</u>
5	TOTAL APPROPRIATION. . . . .	<del>((4,144,123,000))</del>
6		<u>\$4,776,717,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) For the purposes of this section, "behavioral health  
10 entities" means managed care organizations and behavioral health  
11 administrative services organizations that reimburse providers for  
12 behavioral health services.

13 (2) Within the amounts appropriated in this section, funding is  
14 provided for implementation of the settlement agreement under  
15 *Trueblood, et al. v. Department of Social and Health Services, et*  
16 *al.*, United States District Court for the Western District of  
17 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
18 provided solely for implementation of the settlement agreement, class  
19 members must have access to supports and services funded throughout  
20 this section for which they meet eligibility and medical necessity  
21 requirements. The authority must include language in contracts that  
22 requires regional behavioral health entities to develop and implement  
23 plans for improving access to timely and appropriate treatment for  
24 individuals with behavioral health needs and current or prior  
25 criminal justice involvement who are eligible for services under  
26 these contracts.

27 (3) ~~((22,643,000))~~ \$23,271,000 of the general fund—state  
28 appropriation for fiscal year 2022, ~~((27,143,000))~~ \$30,764,000 of  
29 the general fund—state appropriation for fiscal year 2023, and  
30 ~~((9,073,000))~~ \$11,753,000 of the general fund—federal appropriation  
31 are provided solely to continue the phase-in of the settlement  
32 agreement under *Trueblood, et al. v. Department of Social and Health*  
33 *Services, et al.*, United States District Court for the Western  
34 District of Washington, Cause No. 14-cv-01178-MJP. The authority, in  
35 collaboration with the department of social and health services and  
36 the criminal justice training commission, must implement the  
37 provisions of the settlement agreement pursuant to the timeline and  
38 implementation plan provided for under the settlement agreement. This  
39 includes implementing provisions related to competency evaluations,

1 competency restoration, crisis diversion and supports, education and  
2 training, and workforce development.

3 (4) \$10,000,000 of the general fund—state appropriation for  
4 fiscal year 2023 and \$219,000 of the general fund—federal  
5 appropriation are provided solely to continue diversion grant  
6 programs funded through contempt fines pursuant to *Trueblood, et al.*  
7 *v. Department of Social and Health Services, et al.*, United States  
8 District Court for the Western District of Washington, Cause No. 14-  
9 cv-01178-MJP. The authority must consult with the plaintiffs and  
10 court monitor to determine, within the amounts provided, which of the  
11 programs will continue to receive funding through this appropriation.  
12 The programs shall use this funding to provide assessments, mental  
13 health treatment, substance use disorder treatment, case management,  
14 employment, and other social services. By December 31, 2022, the  
15 authority, in consultation with the plaintiffs and the court monitor,  
16 must submit a report to the office of financial management and the  
17 appropriate fiscal committees of the legislature which includes:  
18 Identification of the programs that receive funding through this  
19 subsection; a narrative description of each program model; the number  
20 of individuals being served by each program on a monthly basis;  
21 metrics or outcomes reported as part of the contracts; and  
22 recommendations related to further support of these programs in the  
23 2023-2025 fiscal biennium.

24 (5) (~~(\$10,424,000)~~) \$12,359,000 of the general fund—state  
25 appropriation for fiscal year 2022, (~~(\$10,424,000)~~) \$12,359,000 of  
26 the general fund—state appropriation for fiscal year 2023, and  
27 \$23,444,000 of the general fund—federal appropriation are provided  
28 solely for the authority and behavioral health entities to continue  
29 to contract for implementation of high-intensity programs for  
30 assertive community treatment (PACT) teams. In determining the  
31 proportion of medicaid and nonmedicaid funding provided to behavioral  
32 health entities with PACT teams, the authority shall consider the  
33 differences between behavioral health entities in the percentages of  
34 services and other costs associated with the teams that are not  
35 reimbursable under medicaid. The authority may allow behavioral  
36 health entities which have nonmedicaid reimbursable costs that are  
37 higher than the nonmedicaid allocation they receive under this  
38 section to supplement these funds with local dollars or funds  
39 received under subsection (~~(6)~~) (7) of this section. The authority

1 and behavioral health entities shall maintain consistency with all  
2 essential elements of the PACT evidence-based practice model in  
3 programs funded under this section.

4 ~~((5))~~ (6) \$3,520,000 of the general fund—federal appropriation  
5 is provided solely for the authority to maintain a pilot project to  
6 incorporate peer bridging staff into behavioral health regional teams  
7 that provide transitional services to individuals returning to their  
8 communities.

9 ~~((6) \$95,066,000)~~ (7) \$95,822,000 of the general fund—state  
10 appropriation for fiscal year 2022 and ~~((95,066,000))~~ \$126,707,000  
11 of the general fund—state appropriation for fiscal year 2023 are  
12 provided solely for persons and services not covered by the medicaid  
13 program. To the extent possible, levels of behavioral health entity  
14 spending must be maintained in the following priority order: Crisis  
15 and commitment services; community inpatient services; and  
16 residential care services, including personal care and emergency  
17 housing assistance. These amounts must be distributed to behavioral  
18 health entities as follows:

19 (a) \$72,275,000 of the general fund—state appropriation for  
20 fiscal year 2022 and ~~((72,275,000))~~ \$96,334,000 of the general fund—  
21 state appropriation for fiscal year 2023 are provided solely for the  
22 authority to contract with behavioral health administrative service  
23 organizations for behavioral health treatment services not covered  
24 under the medicaid program. Within these amounts, behavioral health  
25 administrative service organizations must provide a two percent rate  
26 increase to providers receiving state funds for nonmedicaid services  
27 under this section effective July 1, 2021, and a seven percent rate  
28 increase effective January 1, 2023.

29 (b) ~~((22,791,000))~~ \$23,547,000 of the general fund—state  
30 appropriation for fiscal year 2022 and ~~((22,791,000))~~ \$30,373,000 of  
31 the general fund—state appropriation for fiscal year 2023 are  
32 provided solely for the authority to contract with medicaid managed  
33 care organizations for wraparound services to medicaid enrolled  
34 individuals that are not covered under the medicaid program and for  
35 the state share of costs for exceptional medicaid behavioral health  
36 personal care services. Within the amounts provided in this  
37 subsection:

38 (i) Medicaid managed care organizations must provide a two  
39 percent rate increase to providers receiving state funding for



1 nonmedicaid services under this section effective July 1, 2021, and a  
2 seven percent rate increase effective January 1, 2023.

3 (ii) The authority shall assure that managed care organizations  
4 reimburse the department of social and health services aging and long  
5 term support administration for the general fund—state cost of  
6 exceptional behavioral health personal care services for medicaid  
7 enrolled individuals who require these because of a psychiatric  
8 disability. Funding for the federal share of these services is  
9 separately appropriated to the department of social and health  
10 services.

11 (c) The authority shall coordinate with the department of social  
12 and health services to develop and submit to the centers for medicare  
13 and medicaid services an application to provide a 1915(i) state plan  
14 home and community-based services benefit. The application shall be  
15 developed to allow for the delivery of wraparound supportive  
16 behavioral health services for individuals with mental illnesses who  
17 also have a personal care need. The waiver shall be developed to  
18 standardize coverage and administration, improve the current benefit  
19 design, and clarify roles in administration of the behavioral health  
20 personal care services benefit. By December 1, 2021, the authority,  
21 in coordination with the department of social and health services,  
22 must submit a report to the office of financial management and the  
23 appropriate committees of the legislature which provides the  
24 following:

25 (i) A description of the new benefit design developed for the  
26 waiver, including a description of the services to be provided and  
27 the responsibility for payment under the waiver;

28 (ii) Estimates of the number of individuals to be served annually  
29 under the new waiver and the estimated state and federal fiscal costs  
30 for the managed care organizations and the department of social and  
31 health services;

32 (iii) A comparison estimate of the number of individuals to  
33 receive behavioral health personal care services annually under the  
34 current benefit structure and the estimated state and federal fiscal  
35 costs for the managed care organizations and the department of social  
36 and health services; and

37 (iv) A status update on the development and submission of the  
38 waiver with an estimated timeline for approval and implementation of  
39 the new wraparound services benefit.

1 (d) The authority must require behavioral health administrative  
2 service organizations to submit information related to reimbursements  
3 to counties made for involuntary treatment act judicial services and  
4 submit a report to the office of financial management and the  
5 appropriate committees of the legislature with complete fiscal year  
6 2022 reimbursements by December 1, 2022.

7 ~~((7))~~ (8) The authority is authorized to continue to contract  
8 directly, rather than through contracts with behavioral health  
9 entities for children's long-term inpatient facility services.

10 ~~((8))~~ (9) \$1,204,000 of the general fund—state appropriation  
11 for fiscal year 2022 and \$1,204,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely to reimburse  
13 Pierce and Spokane counties for the cost of conducting one hundred  
14 eighty-day commitment hearings at the state psychiatric hospitals.

15 ~~((9))~~ (10) Behavioral health entities may use local funds to  
16 earn additional federal medicaid match, provided the locally matched  
17 rate does not exceed the upper-bound of their federally allowable  
18 rate range, and provided that the enhanced funding is used only to  
19 provide medicaid state plan or waiver services to medicaid clients.  
20 Additionally, behavioral health entities may use a portion of the  
21 state funds allocated in accordance with subsection ~~((6))~~ (7) of  
22 this section to earn additional medicaid match, but only to the  
23 extent that the application of such funds to medicaid services does  
24 not diminish the level of crisis and commitment, community inpatient,  
25 residential care, and outpatient services presently available to  
26 persons not eligible for medicaid.

27 ~~((10))~~ (11) \$2,291,000 of the general fund—state appropriation  
28 for fiscal year 2022 and \$2,291,000 of the general fund—state  
29 appropriation for fiscal year 2023 are provided solely for mental  
30 health services for mentally ill offenders while confined in a county  
31 or city jail and for facilitating access to programs that offer  
32 mental health services upon release from confinement. The authority  
33 must collect information from the behavioral health entities on their  
34 plan for using these funds, the numbers of individuals served, and  
35 the types of services provided and submit a report to the office of  
36 financial management and the appropriate fiscal committees of the  
37 legislature by December 1st of each year of the biennium.

38 ~~((11))~~ (12) Within the amounts appropriated in this section,  
39 funding is provided for the authority to develop and phase in

1 intensive mental health services for high needs youth consistent with  
2 the settlement agreement in *T.R. v. Dreyfus and Porter*.

3 ~~((12))~~ (13) The authority must establish minimum and maximum  
4 funding levels for all reserves allowed under behavioral health  
5 administrative service organization contracts and include contract  
6 language that clearly states the requirements and limitations. The  
7 authority must monitor and ensure that behavioral health  
8 administrative service organization reserves do not exceed maximum  
9 levels. The authority must monitor revenue and expenditure reports  
10 and must require a behavioral health administrative service  
11 organization to submit a corrective action plan on how it will spend  
12 its excess reserves within a reasonable period of time, when its  
13 reported reserves exceed maximum levels established under the  
14 contract. The authority must review and approve such plans and  
15 monitor to ensure compliance. If the authority determines that a  
16 behavioral health administrative service organization has failed to  
17 provide an adequate excess reserve corrective action plan or is not  
18 complying with an approved plan, the authority must reduce payments  
19 to the entity in accordance with remedial actions provisions included  
20 in the contract. These reductions in payments must continue until the  
21 authority determines that the entity has come into substantial  
22 compliance with an approved excess reserve corrective action plan.

23 ~~((13))~~ (14) During the 2021-2023 fiscal biennium, any amounts  
24 provided in this section that are used for case management services  
25 for pregnant and parenting women must be contracted directly between  
26 the authority and pregnant and parenting women case management  
27 providers.

28 ~~((14))~~ (15) Within the amounts appropriated in this section,  
29 the authority may contract with the University of Washington and  
30 community-based providers for the provision of the parent-child  
31 assistance program or other specialized chemical dependency case  
32 management providers for pregnant, post-partum, and parenting women.  
33 For all contractors: (a) Service and other outcome data must be  
34 provided to the authority by request; and (b) indirect charges for  
35 administering the program must not exceed ten percent of the total  
36 contract amount.

37 ~~((15))~~ (16) \$3,500,000 of the general fund—federal  
38 appropriation is provided solely for the continued funding of  
39 existing county drug and alcohol use prevention programs.

1       (~~(16)~~) (17) Within the amounts provided in this section,  
2 behavioral health entities must provide outpatient chemical  
3 dependency treatment for offenders enrolled in the medicaid program  
4 who are supervised by the department of corrections pursuant to a  
5 term of community supervision. Contracts with behavioral health  
6 entities must require that behavioral health entities include in  
7 their provider network specialized expertise in the provision of  
8 manualized, evidence-based chemical dependency treatment services for  
9 offenders. The department of corrections and the authority must  
10 develop a memorandum of understanding for department of corrections  
11 offenders on active supervision who are medicaid eligible and meet  
12 medical necessity for outpatient substance use disorder treatment.  
13 The agreement will ensure that treatment services provided are  
14 coordinated, do not result in duplication of services, and maintain  
15 access and quality of care for the individuals being served. The  
16 authority must provide all necessary data, access, and reports to the  
17 department of corrections for all department of corrections offenders  
18 that receive medicaid paid services.

19       (~~(17)~~) (18) The criminal justice treatment account—state  
20 appropriation is provided solely for treatment and treatment support  
21 services for offenders with a substance use disorder pursuant to RCW  
22 71.24.580. The authority must offer counties the option to administer  
23 their share of the distributions provided for under RCW  
24 71.24.580(5)(a). If a county is not interested in administering the  
25 funds, the authority shall contract with behavioral health entities  
26 to administer these funds consistent with the plans approved by local  
27 panels pursuant to RCW 71.24.580(5)(b). Funding from the criminal  
28 justice treatment account may be used to provide treatment and  
29 support services through the conclusion of an individual's treatment  
30 plan to individuals participating in a drug court program as of  
31 February 24, 2021, if that individual wishes to continue treatment  
32 following dismissal of charges they were facing under RCW  
33 69.50.4013(1). Such participation is voluntary and contingent upon  
34 substantial compliance with drug court program requirements. The  
35 authority must provide a report to the office of financial management  
36 and the appropriate committees of the legislature which identifies  
37 the distribution of criminal justice treatment account funds by  
38 September 30, 2021.

1        ~~((18))~~ (19) \$6,858,000 of the general fund—state appropriation  
2 for fiscal year 2022, \$6,858,000 of the general fund—state  
3 appropriation for fiscal year 2023, and \$8,046,000 of the general  
4 fund—federal appropriation are provided solely to maintain crisis  
5 triage or stabilization centers that were originally funded in the  
6 2017-2019 fiscal biennium. Services in these facilities may include  
7 crisis stabilization and intervention, individual counseling, peer  
8 support, medication management, education, and referral assistance.  
9 The authority shall monitor each center's effectiveness at lowering  
10 the rate of state psychiatric hospital admissions.

11        ~~((19))~~ (20) \$9,795,000 of the general fund—state appropriation  
12 for fiscal year 2022, \$10,015,000 of the general fund—state  
13 appropriation for fiscal year 2023, and \$15,025,000 of the general  
14 fund—federal appropriation are provided solely for the operation of  
15 secure withdrawal management and stabilization facilities. The  
16 authority may not use any of these amounts for services in facilities  
17 that are subject to federal funding restrictions that apply to  
18 institutions for mental diseases, unless they have received a waiver  
19 that allows for full federal participation in these facilities.  
20 Within these amounts, funding is provided to increase the fee for  
21 service rate for these facilities up to \$650 per day. The authority  
22 must require in contracts with behavioral health entities that,  
23 beginning in calendar year 2020, they pay no lower than the fee for  
24 service rate. The authority must coordinate with regional behavioral  
25 health entities to identify and implement purchasing strategies or  
26 regulatory changes that increase access to services for individuals  
27 with complex behavioral health needs at secure withdrawal management  
28 and stabilization facilities.

29        ~~((20))~~ (21) \$23,090,000 of the general fund—state appropriation  
30 for fiscal year 2022, \$23,090,000 of the general fund—state  
31 appropriation for fiscal year 2023, and \$92,444,000 of the general  
32 fund—federal appropriation are provided solely to maintain the  
33 enhancement of community-based behavioral health services that was  
34 initially funded in fiscal year 2019. Twenty percent of the general  
35 fund—state appropriation amounts for each regional service area must  
36 be contracted to the behavioral health administrative services  
37 organizations and used to increase their nonmedicaid funding  
38 allocations and the remainder must be provided to the medicaid  
39 managed care organizations providing apple health integrated managed

1 care. The medicaid funding is intended to maintain increased rates  
2 for behavioral health services provided by licensed and certified  
3 community behavioral health agencies as defined by the department of  
4 health. For the behavioral health administrative services  
5 organizations, this funding must be allocated to each region based  
6 upon the population of the region. For managed care organizations,  
7 this funding must be provided through the behavioral health portion  
8 of the medicaid integrated managed care capitation rates. The  
9 authority must require the managed care organizations to provide a  
10 report that details the methodology the managed care organization  
11 used to distribute this funding to their contracted behavioral health  
12 providers. The report submitted by behavioral health administrative  
13 service organizations and managed care organizations must identify  
14 mechanisms employed to disperse the funding as well as estimated  
15 impacts to behavioral health providers in the community. The  
16 authority must submit a report to the legislature by December 1st of  
17 each year of the biennium, summarizing the information regarding the  
18 distribution of the funding provided under this subsection.

19 ~~((21))~~ (22) \$1,401,000 of the general fund—state appropriation  
20 for fiscal year 2022, \$1,401,000 of the general fund—state  
21 appropriation for fiscal year 2023, and \$3,210,000 of the general  
22 fund—federal appropriation are provided solely for the implementation  
23 of intensive behavioral health treatment facilities within the  
24 community behavioral health service system pursuant to chapter 324,  
25 Laws of 2019 (2SHB 1394).

26 ~~((22))~~ (23) (a) \$12,878,000 of the dedicated marijuana account—  
27 state appropriation for fiscal year 2022 and \$12,878,000 of the  
28 dedicated marijuana account—state appropriation for fiscal year 2023  
29 are provided for:

30 (i) A memorandum of understanding with the department of  
31 children, youth, and families to provide substance abuse treatment  
32 programs;

33 (ii) A contract with the Washington state institute for public  
34 policy to conduct a cost-benefit evaluation of the implementations of  
35 chapter 3, Laws of 2013 (Initiative Measure No. 502);

36 (iii) Designing and administering the Washington state healthy  
37 youth survey and the Washington state young adult behavioral health  
38 survey;

1 (iv) Maintaining increased services to pregnant and parenting  
2 women provided through the parent child assistance program;

3 (v) Grants to the office of the superintendent of public  
4 instruction for life skills training to children and youth;

5 (vi) Maintaining increased prevention and treatment service  
6 provided by tribes and federally recognized American Indian  
7 organization to children and youth;

8 (vii) Maintaining increased residential treatment services for  
9 children and youth;

10 (viii) Training and technical assistance for the implementation  
11 of evidence-based, research based, and promising programs which  
12 prevent or reduce substance use disorder;

13 (ix) Expenditures into the home visiting services account; and

14 (x) Grants to community-based programs that provide prevention  
15 services or activities to youth.

16 (b) The authority must allocate the amounts provided in (a) of  
17 this subsection amongst the specific activities proportionate to the  
18 fiscal year 2021 allocation.

19 (~~((+23))~~) (24) (a) \$1,125,000 of the general fund—state  
20 appropriation for fiscal year 2022 and \$1,125,000 of the general fund  
21 —state appropriation for fiscal year 2023 is provided solely for  
22 Spokane behavioral health entities to implement services to reduce  
23 utilization and the census at eastern state hospital. Such services  
24 must include:

25 (i) High intensity treatment team for persons who are high  
26 utilizers of psychiatric inpatient services, including those with co-  
27 occurring disorders and other special needs;

28 (ii) Crisis outreach and diversion services to stabilize in the  
29 community individuals in crisis who are at risk of requiring  
30 inpatient care or jail services;

31 (iii) Mental health services provided in nursing facilities to  
32 individuals with dementia, and consultation to facility staff  
33 treating those individuals; and

34 (iv) Services at the sixteen-bed evaluation and treatment  
35 facility.

36 (b) At least annually, the Spokane county behavioral health  
37 entities shall assess the effectiveness of these services in reducing  
38 utilization at eastern state hospital, identify services that are not  
39 optimally effective, and modify those services to improve their  
40 effectiveness.

1           (~~(24)~~) (25) \$1,850,000 of the general fund—state appropriation  
2 for fiscal year 2022, \$1,850,000 of the general fund—state  
3 appropriation for fiscal year 2023, and \$13,312,000 of the general  
4 fund—federal appropriation are provided solely for substance use  
5 disorder peer support services included in behavioral health  
6 capitation rates in accordance with section 213(5)(ss), chapter 299,  
7 Laws of 2018. The authority shall require managed care organizations  
8 to provide access to peer support services for individuals with  
9 substance use disorders transitioning from emergency departments,  
10 inpatient facilities, or receiving treatment as part of hub and spoke  
11 networks.

12           (~~(25)~~) (26) \$1,256,000 of the general fund—state appropriation  
13 for fiscal year 2022, \$1,256,000 of the general fund—state  
14 appropriation for fiscal year 2023, and \$2,942,000 of the general  
15 fund—federal appropriation are provided solely for the authority to  
16 maintain an increase in the number of residential beds for pregnant  
17 and parenting women originally funded in the 2019-2021 fiscal  
18 biennium.

19           (~~(26)~~) (27) \$1,423,000 of the general fund—state appropriation  
20 for fiscal year 2022, \$1,423,000 of the general fund—state  
21 appropriation for fiscal year 2023, and \$5,908,000 of the general  
22 fund—federal appropriation are provided solely for the authority to  
23 continue to implement discharge wraparound services for individuals  
24 with complex behavioral health conditions transitioning or being  
25 diverted from admission to psychiatric inpatient programs. The  
26 authority must coordinate with the department of social and health  
27 services in establishing the standards for these programs.

28           (~~(27)~~) (28) \$350,000 of the general fund—federal appropriation  
29 is provided solely to contract with a nationally recognized recovery  
30 residence organization and to provide technical assistance to  
31 operators of recovery residences seeking certification in accordance  
32 with chapter 264, Laws of 2019 (2SHB 1528).

33           (~~(28)~~) (29) \$500,000 of the general fund—state appropriation  
34 for fiscal year 2022, \$500,000 of the general fund—state  
35 appropriation for fiscal year 2023, and \$1,000,000 of the general  
36 fund—federal appropriation are provided solely for the authority to  
37 maintain a memorandum of understanding with the criminal justice  
38 training commission to provide funding for community grants pursuant  
39 to chapter 378, Laws of 2019 (2SHB 1767).



1        ~~((29))~~ (30) \$3,396,000 of the general fund—state appropriation  
2 for fiscal year 2022, \$3,396,000 of the general fund—state  
3 appropriation for fiscal year 2023, and \$16,200,000 of the general  
4 fund—federal appropriation are provided solely for support of and to  
5 continue to increase clubhouse ~~((faeilities))~~ programs across the  
6 state. The authority shall work with the centers for medicare and  
7 medicaid services to review opportunities to include clubhouse  
8 services as an optional "in lieu of" service in managed care  
9 organization contracts in order to maximize federal participation.  
10 The authority must provide a report to the office of financial  
11 management and the appropriate committees of the legislature on the  
12 status of efforts to implement clubhouse programs and receive federal  
13 approval for including these services in managed care organization  
14 contracts as an optional "in lieu of" service by December 1, 2022.

15        ~~((30))~~ (31) \$947,000 of the general fund—state appropriation  
16 for fiscal year 2022, \$947,000 of the general fund—state  
17 appropriation for fiscal year 2023, and \$1,896,000 of the general  
18 fund—federal appropriation are provided solely for the authority to  
19 implement a statewide plan to implement evidence-based coordinated  
20 specialty care programs that provide early identification and  
21 intervention for psychosis in behavioral health agencies in  
22 accordance with chapter 360, Laws of 2019 (2SSB 5903).

23        ~~((31))~~ (32) \$708,000 of the general fund—state appropriation  
24 for fiscal year 2022, \$708,000 of the general fund—state  
25 appropriation for fiscal year 2023, and \$1,598,000 of the general  
26 fund—federal appropriation are provided solely for implementing  
27 mental health peer respite centers and a pilot project to implement a  
28 mental health drop-in center in accordance with chapter 324, Laws of  
29 2019 (2SHB 1394).

30        ~~((32))~~ (33) \$800,000 of the general fund—state appropriation  
31 for fiscal year 2022, \$800,000 of the general fund—state  
32 appropriation for fiscal year 2023, and \$1,452,000 of the general  
33 fund—federal appropriation are provided solely for the authority to  
34 implement the recommendations of the state action alliance for  
35 suicide prevention, to include suicide assessments, treatment, and  
36 grant management.

37        ~~((33))~~ (34) \$446,000 of the general fund—state appropriation  
38 for fiscal year 2022, \$446,000 of the general fund—state  
39 appropriation for fiscal year 2023, and \$178,000 of the general fund—

1 federal appropriation are provided solely for the University of  
2 Washington's evidence-based practice institute which supports the  
3 identification, evaluation, and implementation of evidence-based or  
4 promising practices. The institute must work with the authority to  
5 develop a plan to seek private, federal, or other grant funding in  
6 order to reduce the need for state general funds. The authority must  
7 collect information from the institute on the use of these funds and  
8 submit a report to the office of financial management and the  
9 appropriate fiscal committees of the legislature by December 1st of  
10 each year of the biennium.

11 ~~((34))~~ (35) As an element of contractual network adequacy  
12 requirements and reporting, the authority shall direct managed care  
13 organizations to make all reasonable efforts to develop or maintain  
14 contracts with provider networks that leverage local, federal, or  
15 philanthropic funding to enhance effectiveness of medicaid-funded  
16 integrated care services. These networks must promote medicaid  
17 clients' access to a system of services that addresses additional  
18 social support services and social determinants of health as defined  
19 in RCW 43.20.025 in a manner that is integrated with the delivery of  
20 behavioral health and medical treatment services.

21 ~~((35))~~ (36) \$500,000 of the problem gambling account—state  
22 appropriation is provided solely for the authority to contract for a  
23 problem gambling adult prevalence study. The prevalence study must  
24 review both statewide and regional results about beliefs and  
25 attitudes toward gambling, gambling behavior and preferences, and  
26 awareness of treatment services. The study should also estimate the  
27 level of risk for problem gambling and examine correlations with  
28 broader behavioral and mental health measures. The health care  
29 authority shall submit results of the prevalence study to the problem  
30 gambling task force and the legislature by June 30, 2022.

31 ~~((36))~~ (37) \$9,000,000 of the criminal justice treatment  
32 account—state appropriation is provided solely for the authority to  
33 maintain funding for new therapeutic courts created or expanded  
34 during fiscal year 2021, or to maintain the fiscal year 2021  
35 expansion of services being provided to an already existing  
36 therapeutic court that engages in evidence-based practices, to  
37 include medication assisted treatment in jail settings pursuant to  
38 RCW 71.24.580. Funding provided under this subsection shall not  
39 supplant existing funds utilized for this purpose.

1       (~~(37)~~) (38) In establishing, re-basing, enhancing, or otherwise  
2 updating medicaid rates for behavioral health services, the authority  
3 and contracted actuaries shall use a transparent process that  
4 provides an opportunity for medicaid managed care organizations,  
5 behavioral health administrative service organizations, and  
6 behavioral health provider agencies, and their representatives, to  
7 review and provide data and feedback on proposed rate changes within  
8 their region or regions of service operation. The authority and  
9 contracted actuaries shall transparently incorporate the information  
10 gained from this process and make adjustments allowable under federal  
11 law when appropriate.

12       (~~(38)~~) (39) The authority shall seek input from representatives  
13 of the managed care organizations (MCOs), licensed community  
14 behavioral health agencies, and behavioral health administrative  
15 service organizations to develop the format of a report which  
16 addresses revenues and expenditures for the community behavioral  
17 health programs. The report shall include, but not be limited to: (a)  
18 Revenues and expenditures for community behavioral health programs,  
19 including medicaid and nonmedicaid funding; (b) access to services,  
20 service denials, and utilization by state plan modality; (c) claims  
21 denials and record of timely payment to providers; (d) client  
22 demographics; and (e) (~~social and recovery measures and~~) managed  
23 care organization performance measures. The authority shall submit  
24 the report for the preceding calendar year to the governor and  
25 appropriate committees of the legislature on or before July 1st of  
26 each year.

27       (~~(39)~~) (40) \$3,377,000 of the general fund—state appropriation  
28 for fiscal year 2022 and \$5,177,000 of the general fund—state  
29 appropriation for fiscal year 2023 are provided solely for the  
30 authority to implement two pilot programs for intensive outpatient  
31 services and partial hospitalization services for certain children  
32 and adolescents.

33       (a) The effective date of the pilot sites is January 1, 2021.

34       (b) The two pilots must be contracted with a hospital that  
35 provides psychiatric inpatient services to children and adolescents  
36 in a city with the largest population east of the crest of the  
37 Cascade mountains and a hospital that provides psychiatric inpatient  
38 services to children and adolescents in a city with the largest  
39 population west of the crest of the Cascade mountains.

1 (c) The authority must establish minimum standards, eligibility  
2 criteria, authorization and utilization review processes, and payment  
3 methodologies for the pilot programs in contract.

4 (d) Eligibility for the pilot sites is limited pursuant to the  
5 following:

6 (i) Children and adolescents discharged from an inpatient  
7 hospital treatment program who require the level of services offered  
8 by the pilot programs in lieu of continued inpatient treatment;

9 (ii) Children and adolescents who require the level of services  
10 offered by the pilot programs in order to avoid inpatient  
11 hospitalization; and

12 (iii) Services may not be offered if there are less costly  
13 alternative community based services that can effectively meet the  
14 needs of an individual referred to the program.

15 (e) The authority must collect data on the pilot sites and work  
16 with the actuaries responsible for establishing managed care rates  
17 for medicaid enrollees to develop and submit a report to the office  
18 of financial management and the appropriate committees of the  
19 legislature. A preliminary report must be submitted by December 1,  
20 2021, and a final report must be submitted by December 1, 2022. The  
21 reports must include the following information:

22 (i) A narrative description of the services provided at each  
23 pilot site and identification of any specific gaps the sites were  
24 able to fill in the current continuum of care;

25 (ii) Clinical outcomes and estimated reductions in psychiatric  
26 inpatient costs associated with each of the pilot sites;

27 (iii) Recommendations for whether either or both of the pilot  
28 models should be expanded statewide; whether modifications should be  
29 made to the models to better address gaps in the continuum identified  
30 through the pilot sites, whether the models could be expanded to  
31 community behavioral health providers, and whether statewide  
32 implementation should be achieved through a state plan amendment or  
33 some other mechanism for leveraging federal medicaid match; and

34 (iv) Actuarial projections on the statewide need for services  
35 related to the pilot sites and estimated costs of adding each of the  
36 services to the medicaid behavioral health benefit for children and  
37 adolescents and adults.

38 ((40)) (41) (a) \$100,000 of the general fund—federal  
39 appropriation is provided solely for the authority to convene a task  
40 force to examine impacts and changes proposed to the use of criminal

1 background checks in employment in behavioral health settings, with  
2 the goal of reducing barriers to developing and retaining a robust  
3 behavioral health workforce, while maintaining patient safety  
4 measures. The task force membership must include representatives  
5 from:

6 (i) The office of the attorney general;

7 (ii) The department of health;

8 (iii) The department of social and health services;

9 (iv) The office of the governor; and

10 (v) Others appointed by the authority, including behavioral  
11 health employers and those with lived experience.

12 (b) The task force shall consider any relevant information and  
13 recommendations made available by the work group created under  
14 Substitute House Bill No. 1411 (health care workforce).

15 (c) By December 1, 2021, the authority must submit a report of  
16 the task force's recommendations to the governor and the appropriate  
17 committees of the legislature.

18 ~~((41))~~ (42) \$6,042,000 of the general fund—state appropriation  
19 for fiscal year 2022, \$561,000 of the general fund—state  
20 appropriation for fiscal year 2023, and \$35,415,000 of the general  
21 fund—federal appropriation (CRSSA) are provided solely to promote the  
22 recovery of individuals with substance use disorders through  
23 expansion of substance use disorder services. The authority shall  
24 implement this funding to promote integrated, whole-person care to  
25 individuals with opioid use disorders, stimulant use disorders, and  
26 other substance use disorders. The authority shall use this funding  
27 to support evidence-based and promising practices as follows:

28 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)  
29 is provided solely for treatment services to low-income individuals  
30 with substance use disorders who are not eligible for services under  
31 the medicaid program and for treatment services that are not covered  
32 under the medicaid program. A minimum of \$9,070,000 of this amount  
33 must be contracted through behavioral health administrative services  
34 organizations. The amounts in this subsection may be used for  
35 services including, but not limited to, outpatient treatment,  
36 residential treatment, mobile opioid use disorder treatment programs,  
37 law enforcement assisted diversion programs, contingency management  
38 interventions, modified assertive community treatment, trauma  
39 informed care, crisis respite, and for reimbursement of one-time

1 start-up operating costs for opening new beds in withdrawal  
2 management treatment programs.

3 (b) \$2,407,000 of the general fund state—appropriation for fiscal  
4 year 2022, \$561,000 of the general fund—state appropriation for  
5 fiscal year 2023, and \$3,245,000 of the general fund—federal  
6 appropriation (CRSSA) are provided solely for outreach programs that  
7 link individuals with substance use disorders to treatment options to  
8 include medication for opioid use disorder. The authority must  
9 contract for these services with programs that use interdisciplinary  
10 teams, which include peer specialists, to engage and facilitate  
11 linkage to treatment for individuals in community settings such as  
12 homeless encampments, shelters, emergency rooms, harm reduction  
13 programs, churches, community service offices, food banks, libraries,  
14 legal offices, and other settings where individuals with substance  
15 use disorders may be engaged. The services must be coordinated with  
16 emergency housing assistance and other services administered by the  
17 authority to promote access to a full continuum of treatment and  
18 recovery support options.

19 (c) \$1,535,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$10,417,000 of the general fund—federal appropriation  
21 (CRSSA) are provided solely for substance use disorder recovery  
22 support services not covered by the medicaid program including, but  
23 not limited to, emergency housing, recovery housing vouchers,  
24 supported employment, skills training, peer support, peer drop-in  
25 centers, and other community supports.

26 (d) \$1,100,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$1,750,000 of the general fund—federal appropriation  
28 (CRSSA) are provided solely for efforts to support the recovery of  
29 American Indians and Alaska natives with substance use disorders.  
30 This funding may be used for grants to urban Indian organizations,  
31 tribal opioid prevention media campaigns, and support for government  
32 to government communication, planning, and implementation of opioid  
33 use disorder related projects.

34 (e) \$1,000,000 of the general fund—state appropriation for fiscal  
35 year 2022 is provided solely for a public awareness campaign to  
36 educate youth and young adults with opioid use disorders about harm  
37 reduction, secondary prevention, overdose awareness, fentanyl, and  
38 naloxone.

1 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)  
2 is provided solely for community services grants that support the  
3 implementation and evaluation of substance use disorder prevention  
4 services.

5 (g) Up to \$1,750,000 of the general fund—federal appropriation  
6 (CRSSA) may be used for the authority's administrative costs  
7 associated with services funded in this subsection (~~((41))~~) (42).

8 (~~((42))~~) (43) \$3,109,000 of the general fund—state appropriation  
9 for fiscal year 2022 and \$3,109,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for short-term  
11 rental subsidies for individuals with mental health or substance use  
12 disorders. This funding may be used for individuals enrolled in the  
13 foundational community support program while waiting for a longer  
14 term resource for rental support or for individuals transitioning  
15 from behavioral health treatment facilities or local jails.  
16 Individuals who would otherwise be eligible for the foundational  
17 community support program but are not eligible because of their  
18 citizenship status may also be served. By December 1, 2021, and  
19 December 1, 2022, the authority must submit a report identifying the  
20 expenditures and number of individuals receiving short-term rental  
21 supports through the agency budget during the prior fiscal year  
22 broken out by region, treatment need, and the demographics of those  
23 served, including but not limited to age, country of origin within  
24 racial/ethnic categories, gender, and immigration status.

25 (~~((43))~~) (44) Within the amounts provided in this section,  
26 sufficient funding is provided for the authority to implement  
27 requirements to provide up to five sessions of intake and assessment  
28 pursuant to Second Substitute House Bill No. 1325 (behavioral health/  
29 youth).

30 (~~((44))~~) (45) \$19,000,000 of the general fund—federal  
31 appropriation (CRSSA) and \$1,600,000 of the general fund—federal  
32 appropriation (ARPA) are provided solely to promote the recovery of  
33 individuals with mental health disorders through expansion of mental  
34 health services. The authority shall implement this funding to  
35 promote integrated, whole-person care through evidence based and  
36 promising practices as follows:

37 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)  
38 is provided solely for treatment services to low-income individuals  
39 with mental health disorders who are not eligible for services under

1 the medicaid program and for treatment services that are not covered  
2 under the medicaid program. A minimum of \$6,150,000 of this amount  
3 must be contracted through behavioral health administrative services  
4 organizations. The amounts in this subsection may be used for  
5 services including, but not limited to, outpatient treatment,  
6 residential treatment, law enforcement assisted diversion programs,  
7 modified assertive community treatment, and trauma informed care.

8 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)  
9 is provided solely for mental health recovery support services not  
10 covered by the medicaid program including, but not limited to,  
11 supportive housing, emergency housing vouchers, supported employment,  
12 skills training, peer support, peer drop-in centers, and other  
13 community supports.

14 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is  
15 provided solely for efforts to support the recovery of American  
16 Indians and Alaska natives with mental health disorders.

17 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)  
18 is provided solely to enhance crisis services and may be used for  
19 crisis respite care.

20 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)  
21 is provided solely for the expansion of first episode psychosis  
22 programs.

23 (f) Up to \$961,000 of the general fund—federal appropriation  
24 (CRSSA) may be used for the authority's administrative costs  
25 associated with services funded in this subsection.

26 (~~(45)~~) (46) The authority must pursue opportunities for  
27 shifting state costs to the state's unused allocation of federal  
28 institutions for mental disease disproportionate share hospital  
29 funding. The authority must submit a report to the office of  
30 financial management and the appropriate committees of the  
31 legislature by December 1, 2021, which identifies any activities the  
32 authority has implemented or identified to shift state costs to the  
33 unused federal funds and an analysis of the fiscal impacts for these  
34 activities and options.

35 (~~(46)~~) (47) \$500,000 of the general fund—state appropriation  
36 for fiscal year 2022 and \$500,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for the  
38 authority to implement one-time behavioral health workforce pilot  
39 programs and training support grants pursuant to Engrossed Second



1 Substitute House Bill No. 1504 (workforce education development act).  
2 Of these amounts, \$440,000 of the general fund—state appropriation  
3 for fiscal year 2022 and \$440,000 of the general fund—state  
4 appropriation for fiscal year 2023 are provided solely for the three  
5 behavioral health workforce pilot programs and \$60,000 of the general  
6 fund—state appropriation for fiscal year 2022 and \$60,000 of the  
7 general fund—state appropriation for fiscal year 2023 are provided  
8 solely for training support grants. (~~If the bill is not enacted by~~  
9 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~

10 ~~(47))~~ (48) \$2,500,000 of the general fund—state appropriation  
11 for fiscal year 2022 and \$2,500,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for the  
13 authority to expand efforts to provide opioid use disorder medication  
14 in city, county, regional, and tribal jails. The authority must  
15 submit a report to the office of financial management and the  
16 appropriate committees of the legislature by December 1, 2021, on the  
17 allocation of the fiscal year 2021 funding within this subsection.  
18 The authority must provide a report to the office of financial  
19 management and the appropriate committees of the legislature by  
20 December 1, 2022, on the allocation of the fiscal year 2022 funding  
21 and the expenditures and number of individuals served in fiscal year  
22 2021 by location.

23 ~~((48))~~ (49) \$500,000 of the general fund—federal appropriation  
24 is provided solely to establish an emotional support network program  
25 for individuals employed as peer specialists. The authority must  
26 contract for these services which shall include, but not be limited  
27 to, facilitating support groups for peer specialists, support for the  
28 recovery journeys of the peer specialists themselves, and targeted  
29 support for the secondary trauma inherent in peer work.

30 ~~((49))~~ (50) \$1,800,000 of the general fund—federal  
31 appropriation is provided solely for the authority to contract on a  
32 one-time basis with the University of Washington behavioral health  
33 institute to continue and enhance its efforts related to training and  
34 workforce development. The behavioral health institute shall develop  
35 and disseminate model programs and curricula to address the treatment  
36 needs of individuals with substance use disorders and cooccurring  
37 disorders. The behavioral health institute shall provide consultation  
38 and training to behavioral health agencies in order to improve the  
39 delivery of evidence-based and promising practices and overall

1 quality of care. Training for providers may include technical  
2 assistance related to payment models, integration of peers, team-  
3 based care, utilization reviews, care transitions, and the infusion  
4 of recovery and resiliency into programming and culture.  
5 Additionally, the behavioral health institute shall provide continued  
6 access to telehealth training and support, including innovative  
7 digital health content. The behavioral health institute shall  
8 evaluate behavioral health inequities in Washington and create a  
9 center of excellence to address behavioral health inequity, including  
10 the need for a more diverse workforce. The behavioral health  
11 institute shall offer an annual conference on race, equity, and  
12 social justice and create a learning management system to provide  
13 access to training for publicly funded behavioral health providers  
14 across a range of topics. Specific curricula to be developed within  
15 the amounts provided in this subsection must include:

16 (a) A training for law enforcement officers focused on  
17 understanding substance use disorder and the recovery process and  
18 options and procedures for diversion from the criminal legal system  
19 for individuals with substance use disorder, to be developed in  
20 consultation with the criminal justice training commission; and

21 (b) A curriculum for correctional officers and community  
22 corrections officers focused on motivational interviewing, recovery  
23 coaching, and trauma informed care, developed in consultation with  
24 the department of corrections.

25 ~~((+50))~~ (51) \$300,000 of the general fund—state appropriation  
26 for fiscal year 2022 and \$300,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for a grant to  
28 the north sound behavioral health administrative services  
29 organization to provide trauma-informed counseling services to  
30 children and youth in Whatcom county schools. The services must be  
31 provided by licensed behavioral health professionals who have  
32 training in the provision of trauma-informed care. The behavioral  
33 health administrative services organization must request, from the  
34 office of the superintendent of public instruction, a listing of the  
35 Whatcom county schools that are eligible for high-poverty allocations  
36 from the learning assistance program and prioritize services in these  
37 schools.

38 ~~((+51))~~ (52) \$200,000 of the general fund—state appropriation  
39 for fiscal year 2022 and \$200,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided on a one-time basis  
2 solely for the authority to contract with the north sound behavioral  
3 health administrative services organization to establish the Whatcom  
4 county crisis stabilization center as a pilot project for diversion  
5 from the criminal justice system to appropriate community based  
6 treatment. The pilot shall allow for police officers to place  
7 involuntary holds for up to 12 hours for persons placed at the  
8 facility in accordance with RCW 10.31.110. The amounts provided must  
9 be used to pay for the cost of services at the site not covered under  
10 the medicaid program. The authority must submit a report to the  
11 office of financial management and the appropriate committees of the  
12 legislature by December 1, 2022, including the following information:

13 (a) The total number of individuals served in the crisis  
14 stabilization center broken out by those served on a voluntary basis  
15 versus those served under involuntary treatment holds placed pursuant  
16 to RCW 10.31.110;

17 (b) A summary of the outcomes for each of the groups identified  
18 in (a) of this subsection; and

19 (c) Identification of methods to incentivize or require managed  
20 care organizations to implement payment models for crisis  
21 stabilization providers that recognize the need for the facilities to  
22 operate at full staffing regardless of fluctuations in daily census.

23 ~~((52))~~ (53) \$1,250,000 of the general fund—state appropriation  
24 for fiscal year 2022 and \$1,250,000 of the general fund—state  
25 appropriation for fiscal year 2023 are provided solely for the  
26 authority to contract with the King county behavioral health  
27 administrative services organization to maintain children's crisis  
28 outreach response system services that were previously funded through  
29 the department of children, youth, and families. The authority, in  
30 consultation with the behavioral health administrative services  
31 organization, medicaid managed care organizations, and the actuaries  
32 responsible for developing medicaid managed care rates, must work to  
33 maximize federal funding provided for the children's crisis outreach  
34 response system program and submit a report to the office of  
35 financial management and the appropriate committees of the  
36 legislature by December 1, 2021, on the status of these efforts and  
37 the associated savings in state funds.

38 ~~((53) \$1,762,000)~~ (54) \$881,000 of the general fund—~~((federal))~~  
39 state appropriation ~~((is))~~ for fiscal year 2022 and \$881,000 of the

1 general fund—state for fiscal year 2023 are provided on a one-time  
2 basis solely for maintaining and increasing resources for peer  
3 support programs and for the authority to contract with an  
4 organization to assist with the recruitment of individuals to work as  
5 behavioral health peers with a specific focus on black, indigenous,  
6 and people of color communities. The authority must submit a  
7 preliminary report to the office of financial management and the  
8 appropriate committees of the legislature on the status of these  
9 efforts by December 1, 2021, and a final report including  
10 identification of the number and demographics of individuals  
11 recruited into behavioral health peer positions by December 1, 2022.

12 ~~((54))~~ (55) \$250,000 of the general fund—federal appropriation  
13 is provided solely for the authority to provide crisis response  
14 training to behavioral health peer specialists. The authority must  
15 use these amounts to contract for the development of a specialized 40  
16 hour crisis response training curriculum for behavioral health peer  
17 specialists and to conduct a minimum of one statewide training  
18 session during fiscal year 2022 and one statewide training session  
19 during fiscal year 2023. The training shall focus on preparing  
20 behavioral health peer specialists to work with individuals in  
21 crisis, including providing peer services in emergency departments,  
22 as coresponders with law enforcement, and as part of mobile crisis  
23 teams. The training sessions must be offered free of charge to the  
24 participants and may be offered either virtually or in person as  
25 determined by the authority. By December 1, 2022, the authority must  
26 submit a report to the office of financial management and the  
27 appropriate committees of the legislature on the peer crisis response  
28 curriculum and the number of individuals that received training.

29 ~~((55))~~ (56) \$500,000 of the general fund—federal appropriation  
30 is provided solely for the authority to contract on a one-time basis  
31 with the University of Washington alcohol and drug abuse institute to  
32 develop policy solutions in response to the public health challenges  
33 of high tetrahydrocannabinol potency cannabis. The institute must use  
34 this funding to: Conduct individual interviews with stakeholders and  
35 experts representing different perspectives, facilitate joint  
36 meetings with stakeholders to identify areas of common ground and  
37 consensus, and develop recommendations for state policies related to  
38 cannabis potency and mitigating detrimental health impacts. The  
39 authority must submit the following reports to the office of

1 financial management and the appropriate committees of the  
2 legislature:

3 (a) An initial report must be submitted by December 31, 2021, and  
4 shall summarize progress made to date, preliminary policy  
5 recommendations, and next steps; and

6 (b) A final report must be submitted by December 31, 2022, and  
7 shall summarize the analysis conducted by the institute, the process  
8 and stakeholders involved, an inventory of relevant cannabis policies  
9 in other states, and recommendations for policy changes to reduce the  
10 negative impacts of high potency cannabis in Washington state.

11 ~~((56))~~ (57) \$8,197,000 of the general fund—state appropriation  
12 for fiscal year 2022, \$8,819,000 of the general fund—state  
13 appropriation for fiscal year 2023, and \$38,025,000 of the general  
14 fund—federal appropriation are provided solely to continue in the  
15 2021-2023 fiscal biennium the two percent increase to medicaid  
16 reimbursement for community behavioral health providers contracted  
17 through managed care organizations that was provided in April 2021.  
18 The authority must employ mechanisms such as directed payment or  
19 other options allowable under federal medicaid law to assure the  
20 funding is used by the managed care organizations for a two percent  
21 provider rate increase as intended and verify this pursuant to the  
22 process established in chapter 285, Laws of 2020 (EHB 2584). The rate  
23 increase shall be implemented to all behavioral health inpatient,  
24 residential, and outpatient providers receiving payment for services  
25 under this section contracted through the medicaid managed care  
26 organizations.

27 ~~((57))~~ (58) \$17,399,000 of the general fund—state appropriation  
28 for fiscal year 2023 and \$33,631,000 of the general fund—federal  
29 appropriation are provided solely to implement a 7 percent increase  
30 to medicaid reimbursement for community behavioral health providers  
31 contracted through managed care organizations to be effective January  
32 1, 2023. The authority must employ mechanisms such as directed  
33 payment or other options allowable under federal medicaid law to  
34 assure the funding is used by the managed care organizations for a 7  
35 percent provider rate increase as intended and verify this pursuant  
36 to the process established in chapter 285, Laws of 2020 (EHB 2584).  
37 The rate increase shall be implemented to all behavioral health  
38 inpatient, residential, and outpatient providers contracted through  
39 the medicaid managed care organizations. Providers receiving rate

1 increases under other subsections of this section must be excluded  
2 from the rate increase directed in this subsection.

3 (59) ((\$114,000)) \$1,307,000 of the general fund—state  
4 appropriation for fiscal year 2022, ((\$114,000)) \$5,217,000 of the  
5 general fund—state appropriation for fiscal year 2023, and  
6 (\$228,000) \$6,524,000 of the general fund—federal appropriation are  
7 provided solely to increase the number of beds and rates for  
8 community children's long-term inpatient program providers. The  
9 number of beds is increased on a phased in basis to 62 beds by the  
10 end of fiscal year 2022 and to 72 beds by the end of fiscal year  
11 2023. The rates are increased by two percent effective July 1, 2021,  
12 and by an additional 4.5 percent effective January 1, 2023.

13 ((58)) (60) \$117,000 of the general fund—state appropriation  
14 for fiscal year 2022, ((\$117,000)) \$251,000 of the general fund—state  
15 appropriation for fiscal year 2023, and ((\$168,000)) \$265,000 of the  
16 general fund—federal appropriation are provided solely to increase  
17 rates for parent child assistance program providers by two percent  
18 effective July 1, 2021, and by an additional 4.5 percent effective  
19 January 1, 2023.

20 ((59) \$200,000 of the general fund state appropriation for  
21 fiscal year 2022 and \$200,000 of the general fund federal  
22 appropriation are provided solely to support actuarial work required  
23 for the authority to develop behavioral health comparison rates.

24 (60)) (61) \$205,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$205,000 of the general fund—state appropriation  
26 for fiscal year 2023 are provided solely for the authority to  
27 contract with the Washington state behavioral health institute to  
28 engage consumers, the University of Washington evidence based  
29 practice institute, and other stakeholders to review current and  
30 emerging data and research and make recommendations regarding best  
31 practices for virtual behavioral health services to children from  
32 prenatal stages through age 25. This work shall focus on the  
33 development of services and supports that deliver clinically-  
34 effective outcomes for children and families and identify safeguards  
35 for "in-person," "audio-video," and "audio only" modes. The review  
36 conducted by the institute shall include the collection and analysis  
37 of data about clinical efficacy of behavioral health services and  
38 supports through virtual modes and methods for determining and  
39 maximizing the health benefits of the different modes. The authority

1 shall submit data required for this research to the behavioral health  
2 institute in accordance with federal and state laws regarding client  
3 protected information. The department shall submit the following  
4 reports to the office of financial management and the appropriate  
5 committees of the legislature:

6 (a) A preliminary report on the 2022 workplan by December 31,  
7 2021;

8 (b) An initial report with recommendations for standards of care  
9 and best practices for behavioral health services by June 30, 2022;  
10 and

11 (c) A final report with additional refined recommendations and a  
12 research agenda and proposed budget for fiscal year 2024 and beyond  
13 by December 31, 2022.

14 (~~(61)~~) (62) The authority must claim the enhanced federal  
15 medical assistance participation rate for home and community-based  
16 services offered under section 9817 of the American rescue plan act  
17 of 2021 (ARPA). Appropriations made that constitute supplementation  
18 of home and community-based services as defined in section 9817 of  
19 ARPA are listed in LEAP omnibus document HCBS-2021.

20 (~~(62)~~) (63) \$150,000 of the general fund—federal appropriation  
21 is provided solely for training of behavioral health consumer  
22 advocates. Beginning in July 2022, the authority must enter into a  
23 memorandum of understanding with the department of commerce to  
24 provide support for training of behavioral health consumer advocates  
25 pursuant to Engrossed Second Substitute House Bill No. 1086  
26 (behavioral health consumers).

27 (~~(63)~~) (64) \$5,000,000 of the general fund—federal  
28 appropriation is provided solely for the authority to maintain  
29 funding for grants to law enforcement assisted diversion programs  
30 outside of King county established pursuant to chapter 314, Laws of  
31 2019 (SSB 5380). By December 1, 2023, the authority, in coordination  
32 with the law enforcement assisted diversion national support bureau,  
33 must collect information and submit a report to the office of  
34 financial management and the appropriate committees of the  
35 legislature on the grant program including a description of the  
36 program model or models used and the number, demographic information,  
37 and measurable outcomes of the individuals served with the funding  
38 provided under this subsection.

1        ~~((64))~~ (65) \$250,000 of the general fund—state appropriation  
2 for fiscal year 2022 and \$250,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for the  
4 authority to contract with a statewide mental health nonprofit  
5 organization that provides free community and school-based mental  
6 health education and support programs for consumers and families. The  
7 contractor must use this funding to provide access to programs  
8 tailored to peers living with mental illness as well as family  
9 members of people with mental illness and the community at large.  
10 Services provided by the contracted program shall include education,  
11 support, and assistance to reduce isolation and help consumers and  
12 families understand the services available in their communities.

13        ~~((65))~~ (66) \$13,374,000 of the general fund—state appropriation  
14 for fiscal year 2022, ~~((12,474,000))~~ \$15,474,000 of the general fund  
15 —state appropriation for fiscal year 2023, and ~~((12,731,000))~~  
16 \$13,743,000 of the general fund—federal appropriation are provided  
17 solely for increasing local behavioral health mobile crisis response  
18 team capacity and ensuring each region has at least one adult and one  
19 children and youth mobile crisis team that is able to respond to  
20 calls coming into the 988 crisis hotline.

21        (a) In prioritizing this funding, the health care authority shall  
22 assure that a minimum of six new children and youth mobile crisis  
23 teams are created and that there is one children and youth mobile  
24 crisis team in each region by the end of fiscal year 2022.

25        (b) In implementing funding for adult and youth mobile crisis  
26 response teams, the authority must establish standards in contracts  
27 with managed care organizations and behavioral health administrative  
28 services organizations for the services provided by these teams.

29        (c) Of these amounts, \$3,000,000 of the general fund—state  
30 appropriation for fiscal year 2023 and \$1,012,000 of the general fund  
31 —federal appropriation are provided solely to increase capacity for  
32 mobile crisis services in King county. These amounts must supplement  
33 and not supplant funding to the county previously allocated by the  
34 authority under this subsection.

35        ~~((66) \$42,987,000)~~ (67) \$29,674,000 of the general fund—state  
36 appropriation for fiscal year 2022, \$57,253,000 of the general fund—  
37 state appropriation for fiscal year 2023, and ~~((80,040,000))~~  
38 \$66,158,000 of the general fund—federal appropriation are provided  
39 solely for the department to contract with community hospitals or



1 freestanding evaluation and treatment centers to provide long-term  
2 inpatient care beds as defined in RCW 71.24.025. Within these  
3 amounts, the authority must meet the requirements for reimbursing  
4 counties for the judicial services for patients being served in these  
5 settings in accordance with RCW 71.05.730. The authority must  
6 coordinate with the department of social and health services in  
7 developing the contract requirements, selecting contractors, and  
8 establishing processes for identifying patients that will be admitted  
9 to these facilities. Of the amounts in this subsection, sufficient  
10 amounts are provided in fiscal year 2022 and fiscal year 2023 for the  
11 authority to reimburse community hospitals and nonhospital  
12 residential treatment centers serving clients in long-term inpatient  
13 care beds as defined in RCW 71.24.025 as follows:

14 (a) For a hospital licensed under chapter 70.41 RCW that requires  
15 a hospital specific medicaid inpatient psychiatric per diem payment  
16 rate for long-term civil commitment patients because the hospital has  
17 completed a medicare cost report, the authority shall analyze the  
18 most recent medicare cost report of the hospital after a minimum of  
19 200 medicaid inpatient psychiatric days. The authority shall  
20 establish the inpatient psychiatric per diem payment rate for long-  
21 term civil commitment patients for the hospital at 100 percent of the  
22 allowable cost of care, based on the most recent medicare cost report  
23 of the hospital.

24 (b) For a hospital licensed under chapter 70.41 RCW that has not  
25 completed a medicare cost report with more than 200 medicaid  
26 inpatient psychiatric days, the authority shall establish the  
27 medicaid inpatient psychiatric per diem payment rate for long-term  
28 civil commitment patients for the hospital at the higher of the  
29 hospital's current medicaid inpatient psychiatric rate; or the  
30 annually updated statewide average of the medicaid inpatient  
31 psychiatric per diem payment rate of all acute care hospitals  
32 licensed under chapter 70.41 RCW providing long-term civil commitment  
33 services.

34 (c) For a hospital licensed under chapter 71.12 RCW and currently  
35 providing long-term civil commitment services, the authority shall  
36 establish the medicaid inpatient psychiatric per diem payment rate at  
37 \$940 plus adjustments that may be needed to capture costs associated  
38 with long-term psychiatric patients that are not allowable on the  
39 medicare cost report or reimbursed separately. The hospital may  
40 provide the authority with supplemental data to be considered and

1 used to make appropriate adjustments to the medicaid inpatient  
2 psychiatric per diem payment rate of the hospital. Adjustment of  
3 costs may include:

4 (i) Costs associated with professional services and fees not  
5 accounted for in the hospital's medicare cost report or reimbursed  
6 separately;

7 (ii) Costs associated with the hospital providing the long-term  
8 psychiatric patient access to involuntary treatment court services  
9 that are not reimbursed separately; and

10 (iii) Other costs associated with caring for long-term  
11 psychiatric patients that are not reimbursed separately.

12 (d) For a hospital licensed under chapter 71.12 RCW that requires  
13 an initial medicaid inpatient psychiatric per diem payment rate for  
14 long-term civil commitment services because it has not yet completed  
15 a medicare cost report, the authority shall establish the medicaid  
16 inpatient psychiatric per diem payment rate at the higher of:

17 (i) The hospital's current medicaid inpatient psychiatric rate;  
18 or

19 (ii) The annually updated statewide average of the medicaid long-  
20 term inpatient psychiatric per diem payment rate of all freestanding  
21 psychiatric hospitals licensed under chapter 71.12 RCW providing  
22 long-term civil commitment services.

23 (e) For nonhospital residential treatment centers certified to  
24 provide long-term inpatient care beds as defined in RCW 71.24.025,  
25 the authority shall increase the fiscal year 2021 rate by three  
26 percent each year of the biennium.

27 (f) Beginning in fiscal year 2023, provider payments for vacant  
28 bed days shall not exceed six percent of their annual contracted bed  
29 days.

30 (g) The legislature intends to recognize the additional costs  
31 associated with student teaching related to long-term civil  
32 commitment patients to be provided in a new teaching hospital  
33 expected to open during the 2023-2025 fiscal biennium.

34 (h) The authority, in coordination with the department of social  
35 and health services, the office of the governor, the office of  
36 financial management, and representatives from medicaid managed care  
37 organizations, behavioral health administrative service  
38 organizations, and community providers, must develop and implement a  
39 plan to continue the expansion of civil community long-term inpatient  
40 capacity. The plan shall identify gaps and barriers in the current

1 array of community long-term inpatient beds in serving higher need  
2 individuals including those committed to a state hospital pursuant to  
3 the dismissal of criminal charges and a civil evaluation ordered  
4 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
5 to overcome these barriers including, but not limited to, potential  
6 rate enhancements for high needs clients. The authority must submit  
7 its implementation plan to the office of financial management and the  
8 appropriate fiscal committees of the legislature by December 1, 2021,  
9 and submit a status update on the implementation plan by October 15,  
10 2022.

11 ~~((67))~~ (68)(a) \$31,000,000 of the ~~((general fund federal~~  
12 ~~appropriation (CSFRF))~~ coronavirus state fiscal recovery fund—  
13 federal appropriation is provided on a one-time basis solely for the  
14 authority to provide assistance payments to behavioral health  
15 providers serving medicaid and state-funded clients. In prioritizing  
16 the allocation of this funding, the authority must take the following  
17 into account:

18 (i) The differential impact the pandemic has had on different  
19 types of providers;

20 (ii) Other state and federal relief funds providers have received  
21 or are eligible to apply for; and

22 (iii) Equitable distribution of assistance including  
23 consideration of geographic location and providers serving members of  
24 historically disadvantaged communities.

25 (b) To be eligible for assistance, the behavioral health  
26 providers must:

27 (i) Have experienced lost revenue or increased expenses that are  
28 a result of the COVID-19 public health emergency;

29 (ii) Self-attest that the lost revenue or expenses are not funded  
30 by any other government or private entity;

31 (iii) Agree to operate in accordance with the requirements of  
32 applicable federal, state, and local public health guidance and  
33 directives; and

34 (iv) Agree to comply with federal guidance on the use of  
35 coronavirus state and local fiscal recovery funds.

36 (c) Provider assistance is subject to the availability of amounts  
37 provided in this subsection.

38 ~~((68))~~ (69)(a) \$375,000 of the general fund—state appropriation  
39 for fiscal year ~~((2021))~~ 2022 and \$375,000 of the general fund—state

1 appropriation for fiscal year ((2022)) 2023 are provided solely for a  
2 one-time grant to Island county to fund a pilot program to improve  
3 behavioral health outcomes for young people in rural communities. In  
4 administering the pilot program, Island county shall coordinate with  
5 school districts, community groups, and health care providers to  
6 increase access to behavioral health programs for children and youth  
7 aged birth to 24 years of age. The grant funds shall be used to  
8 coordinate and expand behavioral health services. The grant funding  
9 must not be used to supplant funding from existing programs. No more  
10 than 10 percent of the funds may be used for administrative costs  
11 incurred by Island county in administering the program. Services that  
12 may be provided with the grant funding include, but are not limited  
13 to:

14 (i) Support for children and youth with significant behavioral  
15 health needs to address learning loss caused by COVID-19 and remote  
16 learning;

17 (ii) School based behavioral health education, assessment, and  
18 brief treatment;

19 (iii) Screening and referral of children and youth to long-term  
20 treatment services;

21 (iv) Behavioral health supports provided by community agencies  
22 serving youth year-round;

23 (v) Expansion of mental health first aid, a program designed to  
24 prepare adults who regularly interact with youth for how to help  
25 people in both crisis and noncrisis mental health situations;

26 (vi) Peer support services; and

27 (vii) Compensation for the incurred costs of clinical supervisors  
28 and internships.

29 (b) The authority, in coordination with Island county, must  
30 submit the following reports to the legislature:

31 (i) By December 1, 2022, a report summarizing how the funding was  
32 used and providing the number of children and youth served by the  
33 pilot during fiscal year 2022; and

34 (ii) By December 1, 2023, a report summarizing how the funding  
35 was used and providing the number of children and youth served by the  
36 pilot during fiscal year 2023.

37 ((+69)) (70) State general fund appropriations in this section  
38 and in sections 219 and 221 of this act are made to address the harms  
39 caused to the state and its citizens by the opioid epidemic, and

1 these include appropriations of \$13,466,000 attributable to the  
2 settlement in *State v. McKinsey & Co., Inc.*

3 ~~((70))~~ (71) \$260,000 of the general fund—state appropriation  
4 for fiscal year 2022, \$3,028,000 of the general fund—state  
5 appropriation for fiscal year 2023, and \$3,028,000 of the general  
6 fund—federal appropriation are provided solely for the authority to  
7 contract for a twelve bed children's long-term inpatient program  
8 facility specializing in the provision of habilitative mental health  
9 services for children and youth with intellectual or developmental  
10 disabilities who have intensive behavioral health support needs. The  
11 authority must provide a report to the office of financial management  
12 and the appropriate committees of the legislature providing data on  
13 the demand and utilization of this facility by June 30, 2023.

14 ~~((71))~~ (72) \$300,000 of the general fund—state appropriation  
15 for fiscal year 2022 and \$300,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for the  
17 authority to continue the University of Washington's project  
18 extension for community health care outcomes (ECHO) for:

19 (a) Telecommunication consultation with local physicians to  
20 discuss medications appropriate to patients who have developmental  
21 disabilities and behavioral issues; and

22 (b) Training to both behavioral health and developmental  
23 disabilities professionals to support individuals with both  
24 developmental disabilities and behavioral health needs.

25 ~~((72))~~ (73) No more than ~~((1,535,000))~~ \$1,991,000 of the  
26 general fund—federal appropriation and ~~((810,000))~~ \$1,147,000 of the  
27 general fund—local appropriation may be expended for supported  
28 housing and employment services described in initiative 3a and 3b of  
29 the medicaid transformation demonstration waiver under healthier  
30 Washington. Under this initiative, the authority and the department  
31 of social and health services shall ensure that allowable and  
32 necessary services are provided to eligible clients as identified by  
33 the authority or its providers or third party administrator. The  
34 department and the authority in consultation with the medicaid  
35 forecast work group, shall ensure that reasonable reimbursements are  
36 established for services deemed necessary within an identified limit  
37 per individual. The authority shall not increase general fund—state  
38 expenditures under this initiative. The secretary in collaboration  
39 with the director of the authority shall report to the joint select

1 committee on health care oversight no less than quarterly on  
2 financial and health outcomes. The secretary in cooperation with the  
3 director shall also report to the fiscal committees of the  
4 legislature all of the expenditures of this subsection and shall  
5 provide such fiscal data in the time, manner, and form requested by  
6 the legislative fiscal committees.

7 ~~((73))~~ (74) \$396,000 of the general fund—state appropriation  
8 for fiscal year 2022, \$329,000 of the general fund—state  
9 appropriation for fiscal year 2023, and \$3,153,000 of the general  
10 fund—federal appropriation are provided solely to support the  
11 administrative costs associated with the application and  
12 implementation of a federal waiver allowing for full federal  
13 participation in mental health treatment facilities identified as  
14 institutions of mental diseases.

15 ~~((74))~~ (75)(a) \$150,000 of the general fund—state appropriation  
16 for fiscal year 2022 is provided solely for the authority to convene  
17 a work group to develop a recommended teaching clinic enhancement  
18 rate for behavioral health agencies training and supervising students  
19 and those seeking their certification or license. This work should  
20 include: Developing standards for classifying a behavioral health  
21 agency as a teaching clinic; a cost methodology to determine a  
22 teaching clinic enhancement rate; and a timeline for implementation.  
23 The work group must include representatives from:

- 24 (i) The department of health;
- 25 (ii) The office of the governor;
- 26 (iii) The Washington workforce training and education board;
- 27 (iv) The Washington council for behavioral health;
- 28 (v) Licensed and certified behavioral health agencies; and
- 29 (vi) Higher education institutions.

30 (b) By October 15, 2021, the health care authority must submit a  
31 report of the work group's recommendations to the governor and the  
32 appropriate committees of the legislature.

33 ~~((75))~~ (76) \$343,000 of the general fund—state appropriation  
34 for fiscal year 2022, \$344,000 of the general fund—state  
35 appropriation for fiscal year 2023, and \$687,000 of the general fund—  
36 federal appropriation are provided solely for increasing services to  
37 pregnant and parenting women provided through the parent child  
38 assistance program.

1        ~~((76))~~ (77) \$130,000 of the general fund—state appropriation  
2 for fiscal year 2022 and \$130,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for  
4 maintaining and increasing the capabilities of a tool to track  
5 medication assisted treatment provider capacity.

6        ~~((77))~~ (78) \$500,000 of the general fund—state appropriation  
7 for fiscal year 2022 and \$500,000 of the general fund—state  
8 appropriation for fiscal year 2023 are provided solely for grants to  
9 support substance use disorder family navigators across the state.

10       ~~((78))~~ (79) \$125,000 of the general fund—state appropriation  
11 for fiscal year 2022 and \$125,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for grants to  
13 support recovery cafes across the state.

14       ~~((79))~~ (80) \$69,000 of the general fund—state appropriation for  
15 fiscal year 2022, \$63,000 of the general fund—state appropriation for  
16 fiscal year 2023, and \$198,000 of the general fund—federal  
17 appropriation are provided solely for the implementation of Engrossed  
18 Second Substitute Senate Bill No. 5071 (civil commitment transition).

19       ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
20 in this subsection shall lapse.~~

21       ~~(80))~~ (81) \$200,000 of the general fund—state appropriation for  
22 fiscal year 2022, \$195,000 of the general fund—state appropriation  
23 for fiscal year 2023, and \$755,000 of the general fund—federal  
24 appropriation are provided solely for a grant program to award  
25 funding to fire departments in the state of Washington to implement  
26 safe station pilot programs. Programs that combine the safe station  
27 approach with fire department mobile integrated health programs such  
28 as the community assistance referral and education services program  
29 under RCW 35.21.930 are encouraged. Certified substance use disorder  
30 peer specialists may be employed in a safe station pilot program if  
31 the authority determines that a plan is in place to provide  
32 appropriate levels of supervision and technical support. Safe station  
33 pilot programs shall collaborate with behavioral health  
34 administrative services organizations, local crisis providers, and  
35 other stakeholders to develop a streamlined process for referring  
36 safe station clients to the appropriate level of care. Funding for  
37 pilot programs under this subsection shall be used for new or  
38 expanded programs and may not be used to supplant existing funding.

1       ~~((81))~~ (82) \$71,000 of the general fund—state appropriation for  
2 fiscal year 2022, \$66,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$136,000 of the general fund—federal  
4 appropriation are provided solely for the implementation of Second  
5 Substitute Senate Bill No. 5195 (opioid overdose medication). ~~((If~~  
6 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
7 ~~this subsection shall lapse.~~

8       ~~(82))~~ (83) \$150,000 of the general fund—state appropriation for  
9 fiscal year 2022 is provided solely for the authority to evaluate  
10 options for a medicaid waiver to provide respite care for youth with  
11 behavioral health challenges while avoiding adverse impacts with  
12 respite waivers at the department of social and health services  
13 developmental disabilities administration and the department of  
14 children, youth, and families.

15       ~~((83))~~ (84) \$2,000,000 of the general fund—federal  
16 appropriation is provided solely for grants to law enforcement and  
17 other first responders to include a mental health professional on the  
18 team of personnel responding to emergencies.

19       ~~((84))~~ (85) \$375,000 of the general fund—state appropriation  
20 for fiscal year 2022 and \$375,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for a grant to  
22 the city of Arlington in partnership with the North County regional  
23 fire authority for a mobile integrated health pilot project. The  
24 project shall provide mobile integrated health services for residents  
25 who cannot navigate resources through typical methods through brief  
26 therapeutic intervention, biopsychosocial assessment and referral,  
27 and community care coordination.

28       ~~((85))~~ (86) \$26,000 of the general fund—state appropriation for  
29 fiscal year 2022, \$26,000 of the general fund—state appropriation for  
30 fiscal year 2023, and \$48,000 of the general fund—federal  
31 appropriation are provided solely for the implementation of Engrossed  
32 Substitute House Bill No. 1196 (audio only telemedicine). ~~((If~~  
33 ~~the bill is not enacted by June 30, 2021, the amounts provided in this~~  
34 ~~subsection shall lapse.~~

35       ~~(86))~~ (87) \$400,000 of the general fund—state appropriation for  
36 fiscal year 2022 and \$400,000 of the general fund—state appropriation  
37 for fiscal year 2023 are provided solely for the implementation of  
38 Substitute Senate Bill No. 5073 (involuntary commitment). ~~((If~~  
~~the~~



1 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
2 ~~subsection shall lapse.~~

3 ~~(87) \$2,834,000))~~ (88) \$349,000 of the general fund—state  
4 appropriation for fiscal year 2022, \$1,849,999 of the general fund—  
5 state appropriation for fiscal year 2023, and ((\$1,813,000)) \$942,000  
6 of the general fund—federal appropriation are provided solely for the  
7 authority to contract for services at two distinct 16 bed programs in  
8 a facility located in Clark county to provide long-term inpatient  
9 care beds as defined in RCW 71.24.025. The beds must be used to  
10 provide treatment services for individuals who have been  
11 involuntarily committed to long-term inpatient treatment pursuant to  
12 the dismissal of criminal charges and a civil evaluation ordered  
13 under RCW 10.77.086 or 10.77.088. The authority, in coordination with  
14 the department of social and health services, must develop and  
15 implement a protocol to assess the risk of patients being considered  
16 for placement in this facility and determine whether the level of  
17 security and treatment services is appropriate to meet the patient's  
18 needs. The department must submit a report to the office of financial  
19 management and the appropriate committees of the legislature by  
20 December 1, 2022, providing a description of the protocol and a  
21 status update on progress toward opening the new facility.

22 (89) \$189,000 of the general fund—state appropriation for fiscal  
23 year 2022, \$1,619,000 of the general fund—state appropriation for  
24 fiscal year 2023, and \$1,809,000 of the general fund—federal  
25 appropriation are provided solely for health information technology  
26 necessary to amend the medicaid transformation waiver and are subject  
27 to the conditions, limitations, and review requirements of section  
28 701 of this act.

29 (90) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$956,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for wraparound with intensive  
32 services for youth ineligible for medicaid as outlined in the  
33 settlement agreement under *AGC v. Washington State Health Care*  
34 *Authority*, Thurston county superior court no. 21-2-00479-34.

35 (91) \$38,230,000 of the general fund—state appropriation for  
36 fiscal year 2022 and \$18,188,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for claims for  
38 services rendered to medicaid eligible clients admitted to  
39 institutions of mental disease that were determined to be unallowable

1 for federal reimbursement due to medicaid's institutions for mental  
2 disease exclusion rules. Of these amounts, \$19,938,000 of the general  
3 fund—state appropriation for fiscal year 2022 is provided solely for  
4 belated claims for services that were rendered prior to fiscal year  
5 2022.

6 (92) \$5,010,000 of the general fund—state appropriation for  
7 fiscal year 2023 and \$990,000 of the general fund—federal  
8 appropriation are provided solely for the authority, in coordination  
9 with the department of health, to contract with syringe service  
10 programs and other service settings assisting people with substance  
11 use disorders to: Prevent and respond to overdoses; provide other  
12 harm reduction services and supplies, including but not limited to  
13 distributing naloxone, fentanyl, and other drug testing supplies; and  
14 for expanding contingency management services. The authority is  
15 encouraged to use these funds to leverage federal funding for this  
16 purpose to expand buying power. The authority should prioritize funds  
17 for naloxone distribution for programs or settings that are least  
18 likely to be able to bill medicaid.

19 (93) \$2,382,000 of the general fund—state appropriation for  
20 fiscal year 2023 and \$6,438,000 of the general fund—federal  
21 appropriation are provided solely for a transition to bundled payment  
22 arrangement methodology for opioid treatment providers. Within these  
23 amounts, providers will receive a rate increase through the new  
24 methodology and the authority must direct medicaid managed care  
25 organizations, to the extent allowed under federal medicaid law, to  
26 adopt a value based bundled payment methodology in contracts with  
27 opioid treatment providers. This increase is effective January 1,  
28 2023.

29 (94) \$2,387,000 of the general fund—state appropriation for  
30 fiscal year 2023 is provided solely to support the creation of a  
31 bridge period for individuals also enrolled in the foundational  
32 community supports initiative who are transitioning from benefits  
33 under RCW 74.04.805 due to increased income or other changes in  
34 eligibility. The authority, department of social and health services,  
35 and department of commerce shall collaborate on this effort.

36 (95) \$1,574,000 of the general fund—state appropriation for  
37 fiscal year 2023 is provided solely for the authority to contract  
38 with a program to provide medical respite care for individuals with  
39 behavioral health needs. The program must serve individuals with

1 significant behavioral health needs and medical issues who do not  
2 require hospitalization but are unable to provide adequate self-care  
3 for their medical conditions. The program must prioritize services to  
4 individuals with complex medical and behavioral health issues who are  
5 homeless or who were recently discharged from a hospital setting. The  
6 services must meet quality standards and best practices developed by  
7 the national health care for the homeless council and may include,  
8 but are not limited to, medical oversight and health education; care  
9 transitions; and discharge planning to and from primary care,  
10 inpatient hospital, emergency rooms, and supportive housing. In  
11 selecting the contractor, the authority must prioritize projects that  
12 demonstrate the active involvement of an established medical provider  
13 that is able to leverage federal medicaid funding in the provision of  
14 these services. The authority must work with the medicaid managed  
15 care organizations to encourage their participation and assist the  
16 plans and the contractor in identifying mechanisms for appropriate  
17 use of medicaid reimbursement in this setting.

18 (96) \$2,110,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely to create a regional landlord  
20 liaison program which provides financial and other support to  
21 landlords who are willing to rent to tenants with behavioral health  
22 needs using rental assistance to mitigate damages that are not  
23 attributable to normal wear and tear that may be caused by tenants.

24 (97) \$490,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely to create a master leasing incentive  
26 program with specific emphasis on *Trueblood* programs. The authority  
27 shall also create a toolkit for use by landlords serving special  
28 populations. The authority and department of commerce shall  
29 collaborate on this effort.

30 (98) \$664,000 of the general fund—state appropriation for fiscal  
31 year 2023 and \$154,000 of the general fund—federal appropriation are  
32 provided solely for the authority to contract for three regional  
33 behavioral health mobile crisis response teams focused on supported  
34 housing to prevent individuals with behavioral health conditions at  
35 high risk of losing housing from becoming homeless, identify and  
36 prioritize serving the most vulnerable people experiencing  
37 homelessness, and increase alternative housing options to include  
38 short-term alternatives which may temporarily deescalate situations  
39 where there is high risk of a household from becoming homeless.

1 (99) \$6,027,000 of the general fund—state appropriation for  
2 fiscal year 2023 and \$2,009,000 of the general fund—federal  
3 appropriation are provided solely to create and expand access to no  
4 barrier, and low-barrier programs using a housing first model  
5 designed to assist and stabilize housing supports for adults with  
6 behavioral health conditions. Housing supports and services shall be  
7 made available with no requirement for treatment for their behavioral  
8 health condition and must be individualized to the needs of the  
9 individual. The authority and department of commerce shall  
10 collaborate on this effort. The authority and department of commerce  
11 shall collaborate on this effort and must submit a preliminary report  
12 to the office of financial management and the appropriate committees  
13 of the legislature by December 31, 2022.

14 (100) \$775,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely to create a bridge program and implement  
16 strategies to reduce instances where an individual leaves a state  
17 operated behavioral or private behavioral health facility directly  
18 into homelessness. The authority must prioritize this funding for  
19 individuals being discharged from state operated behavioral health  
20 facilities.

21 (101) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2022, \$200,000 of the general fund—state appropriation for  
23 fiscal year 2023, and \$400,000 of the general fund—federal  
24 appropriation are provided solely for the authority to contract for a  
25 behavioral health comparison rate study. The study must be conducted  
26 to examine provider resources involved in developing individual  
27 covered behavioral health services and to establish benchmark payment  
28 rates that reflect the reasonable and necessary costs associated with  
29 the delivery of behavioral health services. The study must include an  
30 evaluation of actual medicaid managed care organization payment rates  
31 to the benchmark rates and summarize the results of this evaluation.  
32 The study must be conducted in a manner so that the benchmark  
33 comparison rates are incorporated into a full behavioral health fee  
34 schedule that can be used for assessing the costs associated with  
35 expansion of services, rate increases, and medicaid managed care plan  
36 state directed payments. The authority must provide a preliminary  
37 report on the study to the office of financial management and the  
38 appropriate committees of the legislature by December 1, 2022.

1       (102) \$382,000 of the general fund—state appropriation for fiscal  
2 year 2023 and \$254,000 of the general fund—federal appropriation are  
3 provided solely for the authority, in collaboration with the  
4 department of social and health services research and data analysis  
5 division, to implement community behavioral health service data into  
6 the existing executive management information system. Of these  
7 amounts, \$288,000 of the general fund—state appropriation for fiscal  
8 year 2023 and \$192,000 of the general fund—federal appropriation are  
9 provided solely for the authority to reimburse the research and data  
10 analysis division for staff costs associated with this project. The  
11 data elements shall be incorporated into the monthly executive  
12 management information system reports on a phased-in basis, allowing  
13 for elements which are readily available to be incorporated in the  
14 initial phase, and elements which require further definition and data  
15 collection changes to be incorporated in a later phase. The authority  
16 must collaborate with the research and data analysis division to  
17 ensure data elements are clearly defined and must include  
18 requirements in medicaid managed care organization and behavioral  
19 health administrative services organization contracts to provide the  
20 data in a consistent and timely manner for inclusion into the system.  
21 The community behavioral health executive management system  
22 information data elements must include, but are not limited to:  
23 Psychiatric inpatient bed days; evaluation and treatment center bed  
24 days; long-term involuntary community psychiatric inpatient bed days;  
25 children's long-term inpatient bed days; substance use disorder  
26 inpatient, residential, withdrawal evaluation and management, and  
27 secure withdrawal evaluation and management bed days; crisis triage  
28 and stabilization services bed days; mental health residential bed  
29 days; mental health and substance use disorder outpatient treatment  
30 services; opioid substitution and medication assisted treatment  
31 services; program of assertive treatment team services; wraparound  
32 with intensive services; mobile outreach crisis services; recovery  
33 navigator team services; foundational community supports housing and  
34 employment services; projects for assistance in transition from  
35 homelessness services; housing and recovery through peer services;  
36 other housing services administered by the authority; mental health  
37 and substance use disorder peer services; designated crisis responder  
38 investigations and outcomes; involuntary commitment hearings and  
39 outcomes; pregnant and parenting women case management services; and

1 single bed certifications and no available bed reports. Wherever  
2 possible and practical, the data must include historical monthly  
3 counts and shall be broken out to distinguish services to medicaid  
4 and nonmedicaid individuals and children and adults. The authority  
5 and the research and data analysis division must consult with the  
6 office of financial management and staff from the fiscal committees  
7 of the legislature on the development and implementation of the  
8 community behavioral health data elements.

9 (103) \$300,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely for the authority to contract with a  
11 consultant to develop a Washington state behavioral health service  
12 delivery guide. The guide must include, but is not limited to,  
13 information on the service modalities, facilities, and providers that  
14 make up Washington's behavioral health delivery system. The authority  
15 must consult with behavioral health stakeholders and is permitted to  
16 enter into a data sharing agreement necessary to facilitate the  
17 production of the guide. The authority must publish the guide for the  
18 public and submit the guide to the office of financial management and  
19 the appropriate committees of the legislature by December 1, 2023.

20 (104) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for the authority to conduct a study on  
22 involuntary treatment access barriers related to transportation  
23 issues. The study must assess: Challenges ambulance companies and  
24 emergency responders have in billing medicaid for involuntary  
25 transportation services; whether current transportation rates are a  
26 barrier to access and if so what type of increase is needed to  
27 address this; and the possibility of creating a specialized type of  
28 involuntary transportation provider. The authority must also modify  
29 the current unavailable detention facilities report to identify  
30 whether the reason a bed was not available was due to: Transportation  
31 issues; all beds being full at the facility; staffing shortages;  
32 inability of facilities with available beds to meet the behavioral  
33 needs of the patient; inability of facilities with available beds to  
34 meet the medical needs of the patient; or other specified reasons.  
35 The authority must submit a report to the office of financial  
36 management and the appropriate committees of the legislature with  
37 findings and recommendations from the study by December 31, 2022.

38 (105) \$763,000 of the general fund—state appropriation for fiscal  
39 year 2023 and \$199,000 of the general fund—federal appropriation are

1 provided solely for implementing two psychiatric outreach to the  
2 homeless projects established in section 5(2), chapter 311, Laws of  
3 2021 (ESB 5476). One of the sites must be located in eastern  
4 Washington and one of the sites must be located in western  
5 Washington.

6 (106) \$5,000,000 of the general fund—state appropriation for  
7 fiscal year 2023 is provided solely for the authority to increase  
8 contracts for recovery navigator services established in chapter 311,  
9 Laws of 2021 (ESB 5476). Of these amounts:

10 (a) \$2,000,000 must be allocated to increase funding for recovery  
11 navigator services in King, Pierce, and Snohomish counties. These  
12 amounts must supplement and not supplant funding allocated, pursuant  
13 to section 22(1), chapter 311, Laws of 2021, to the regional  
14 behavioral health administrative services organizations serving those  
15 counties; and

16 (b) \$3,000,000 must be allocated to increase funding for all of  
17 the regional behavioral health administrative services organizations  
18 proportionate to their current allocation of funding pursuant to  
19 section 22(1), chapter 311, Laws of 2021.

20 (107) \$5,213,000 of the general fund—state appropriation for  
21 fiscal year 2023 is provided solely for the authority to support  
22 efforts by counties and cities to implement local response teams. Of  
23 these amounts:

24 (a) \$3,000,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for the authority to provide a grant to  
26 the association of Washington cities to assist cities with the costs  
27 of implementing alternative response teams. This funding must be used  
28 to reimburse cities for documented costs associated with creating  
29 coresponder teams within different alternative diversion models  
30 including law enforcement assisted diversion programs, community  
31 assistance referral and education programs, and as part of mobile  
32 crisis teams. Cities are encouraged to partner with each other to  
33 create a regional response model. In awarding these funds, the  
34 association must prioritize applicants with demonstrated capacity for  
35 facility-based crisis triage and stabilization services. The  
36 association and authority must collect and report information  
37 regarding the number of facility-based crisis stabilization and  
38 triage beds available in the locations receiving funding through this  
39 subsection and submit a report to the office of financial management

1 and the appropriate committees of the legislature with this  
2 information by December 1, 2022.

3 (b) \$2,213,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for Whatcom county to establish an  
5 alternative response base station. Within these amounts: \$1,477,000  
6 is provided solely for facility renovation and equipment; \$149,000 is  
7 provided solely for acquisition of an alternative response transport  
8 vehicle; and \$587,000 is provided for operating expenses, including  
9 personnel, maintenance, and utility expenses.

10 (108) \$42,000,000 of the general fund—state appropriation for  
11 fiscal year 2023 and \$58,000,000 of the coronavirus state fiscal  
12 recovery fund—federal appropriation are provided solely for, on a  
13 one-time basis, the authority to address behavioral health treatment  
14 access issues resulting from workforce shortages and impacts of the  
15 COVID-19 public health emergency. This funding must be used to  
16 provide one-time assistance payments to nonhospital-based community  
17 behavioral health treatment providers that serve medicaid eligible  
18 individuals. The authority shall distribute funding under this  
19 subsection no later than July 1, 2022. The authority must distribute  
20 funding in accordance with the following requirements:

21 (a) The authority must enter into appropriate agreements with  
22 recipients to ensure that this stabilization funding is used for  
23 purposes of this subsection.

24 (b) Allocation methodologies must be administratively efficient  
25 and based on previous medicaid utilization, modeled after prior  
26 nongrant-based allocations, so that funding can be distributed more  
27 timely than through grant or application-based allocations.

28 (c) Providers must use the funding for immediate workforce  
29 retention and recruitment needs or costs incurred due to the COVID-19  
30 public health emergency.

31 (d) Up to 10 percent of a provider's allocation may be used for  
32 one-time efforts to modernize behavioral health agencies' information  
33 system infrastructure or other improvements to workplace conditions,  
34 with the explicit goal of assisting with workforce retention and  
35 recruitment. Eligible investments include, but are not limited to,  
36 modernization and capacity building of electronic health records,  
37 claims and billing systems, human resources data systems, and data  
38 storage and data exchange systems.



1 (e) By March 31, 2023, the authority must submit a report to the  
2 office of financial management and the appropriate committees of the  
3 legislature that includes detail on how the funds were used for the  
4 purposes established in (c) and (d) of this subsection.

5 (109) \$500,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for the authority to contract with the  
7 University of Washington addictions, drug, and alcohol institute.  
8 This funding must be used to develop, refine, and pilot a new,  
9 advanced, evidence-based training for law enforcement to improve  
10 interactions with individuals who use drugs. The training must be  
11 developed so it can be adapted and used statewide to decrease  
12 stigmatizing beliefs among law enforcement through positive contact  
13 with people who use drugs and improve officer well-being and  
14 effectiveness by providing skills and techniques to address the drug  
15 overdose epidemic. The institute must develop and refine this  
16 training, leveraging prior work, and in partnership with a steering  
17 committee that includes people with lived or living experience of  
18 substance use disorder and criminal legal involvement, researchers,  
19 clinicians, law enforcement officers, and others. The training must  
20 complement, but not duplicate, existing curricula already provided by  
21 the criminal justice training commission. The institute must pilot  
22 the advanced training in a subset of regional law enforcement  
23 agencies and evaluate its acceptability and feasibility through  
24 participant interviews and pretraining and posttraining ratings of  
25 stigmatizing beliefs. The institute must incorporate feedback from  
26 the pilot training sessions into a final training program that it  
27 must make available to law enforcement agencies across the state.

28 (110) \$300,000 of the general fund—state appropriation for fiscal  
29 year 2023 and \$300,000 of the general fund—federal appropriation are  
30 provided on a one-time basis solely for the authority to explore the  
31 development and implementation of a sustainable, alternative payment  
32 model for comprehensive community behavioral health services. The  
33 study must identify options and considerations for implementing the  
34 certified community behavioral health clinic model within Washington  
35 state; provide actuarial analysis on the costs for implementing these  
36 options, including opportunities for leveraging federal funding; and  
37 develop recommendations to the legislature on a pathway for statewide  
38 implementation. Funding must be used to secure actuarial expertise;  
39 conduct research into national data and other state models, including

1 obtaining resources and expertise from the national council for  
2 mental well-being CCBHC success center; and engage stakeholders,  
3 including representatives of licensed community behavioral health  
4 agencies and medicaid managed care organizations, in the process. The  
5 authority must provide a preliminary report to the office of  
6 financial management and the appropriate committees of the  
7 legislature with findings, recommendations, and preliminary cost  
8 estimates by December 31, 2022.

9 (111) \$60,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided on a one-time basis solely for the authority to  
11 provide a grant to develop an integrative cultural healing model to  
12 be implemented and managed by the Confederated Tribes of the Colville  
13 Reservation. For the purposes of this subsection, "integrative  
14 cultural healing model" means a behavioral health model developed for  
15 and by tribal and urban-based Native American partners in eastern  
16 Washington. Grant funds must be used for staff costs for implementing  
17 the model; acquisition of cultural tools, materials, and other group  
18 facilitation supplies; securing access to outdoor environments in  
19 traditional places of gathering foods, medicines, and materials;  
20 salaries for training time; and stipends, travel, and mileage  
21 reimbursement to support the participation of local elders or  
22 knowledge keepers.

23 (112) \$1,135,000 of the general fund—state appropriation for  
24 fiscal year 2023 and \$568,000 of the general fund—federal  
25 appropriation are provided solely to develop and operate a 16-bed  
26 substance use disorder inpatient facility in Grays Harbor county that  
27 specializes in treating pregnant and parenting women using a family  
28 preservation model. The authority must contract for these services  
29 through behavioral health entities in a manner that allows leveraging  
30 of federal medicaid funds to pay for a portion of the costs. The  
31 authority must consult with the department of children, youth, and  
32 families in the implementation of this funding. The facility must  
33 allow families to reside together while a parent is receiving  
34 treatment. Of these amounts, \$568,000 may be used for documented  
35 startup costs including the recruitment, hiring, and training of  
36 staff.

37 (113) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided on a one-time basis solely for the authority to  
39 provide a grant to the city of Snoqualmie to pilot behavioral health

1 emergency response and coordination services through a regional  
2 behavioral health coordinator. The regional behavioral health  
3 coordinator shall be a licensed mental health or substance use  
4 disorder professional who works directly with and accompanies law  
5 enforcement officers and fire and rescue first responders to help  
6 respond to crises involving persons with behavioral health needs. The  
7 coordinator shall plan, implement, and coordinate services related to  
8 crisis response and social service needs with the city of Snoqualmie,  
9 the city of North Bend, the Snoqualmie police and fire departments,  
10 and the eastside fire and rescue agency serving North Bend, and local  
11 community services, school districts, hospitals, and crisis response  
12 systems provided by King county for the region. The coordinator shall  
13 support the social services needs identified through police and fire  
14 response in the lower Snoqualmie valley and serve as a liaison  
15 between law enforcement, first responders, and persons accessing or  
16 requesting emergency services with social service needs. The  
17 authority shall collect information on the pilot project and, in  
18 coordination with the city of Snoqualmie, must submit a report to the  
19 office of financial management and the appropriate committees of the  
20 legislature by December 31, 2023, summarizing the services provided  
21 through the grant funds and identifying recommendations on how to  
22 implement effective, integrated, coordinated behavioral health  
23 emergency response and community care services. The authority must  
24 also provide the report to the criminal justice training commission,  
25 the Washington association of sheriffs and police chiefs, and the  
26 Washington fire commissioners association.

27 (114) \$50,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided on a one-time basis solely for the authority to  
29 conduct a study and provide data regarding challenges to receiving  
30 behavioral health services in rural communities. The study by the  
31 authority must review timely access to behavioral health services in  
32 rural areas including: (a) Designated crisis responder response  
33 times; (b) the availability of behavioral health inpatient and  
34 outpatient services; (c) wait times for hospital beds; and (d) the  
35 availability of adult and youth mobile crisis teams. The study must  
36 include recommendations on strategies to improve access to behavioral  
37 health services in rural areas in the short-term as the state works  
38 to develop and implement the recommendations of the crisis response  
39 improvement strategy committee established in chapter 302, Laws of  
40 2021. The authority must submit a report to the office of financial

1 management and the appropriate committees of the legislature with a  
2 summary of the data, findings, and recommendations by December 1,  
3 2022.

4 (115) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for the authority to contract for  
6 services with a statewide recovery community organization. The  
7 authority must award this funding to an organization that: (a) Has  
8 experience building the capacity of the recovery community to advance  
9 substance use recovery and mental health wellness by catalyzing  
10 public understanding and shaping public policy; (b) is led and  
11 governed by representatives of local communities of recovery; (c)  
12 centers the voices of people with lived experience who are touched by  
13 addiction and mental health challenges, and harnesses the power of  
14 story to drive change in the mental health and addiction treatment  
15 systems; and (d) provides free community education, skills trainings,  
16 events, and a conference in order to increase the understanding of  
17 issues around behavioral health and recovery. Services provided by  
18 the contracted program must include education, support, and  
19 assistance to increase connection of the recovery community, recovery  
20 capital, and knowledge about recovery and mental health resources. In  
21 conducting this work, the contractor must engage diverse individuals  
22 in recovery, impacted families, and providers from all regions of the  
23 state and leverage the assistance of affiliated groups and  
24 organizations. The organization must also prioritize diversity,  
25 equity, and justice in their work to eradicate health disparities of  
26 marginalized communities.

27 (116) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for the authority to provide a one-time  
29 grant to a nonprofit organization to establish a program to provide  
30 pro bono counseling and behavioral health services to uninsured  
31 individuals with incomes below 300 percent of the federal poverty  
32 level. The grantee must have experience in leveraging local and  
33 philanthropic funding to coordinate pro bono health care services  
34 within Washington. The authority must provide the funding pursuant to  
35 an appropriate agreement for documented capacity-building to begin  
36 providing pro bono counseling and behavioral health services no later  
37 than April 1, 2023. The agreement must require the grantee to seek,  
38 document, and report to the authority on efforts to leverage local,  
39 federal, or philanthropic funding to provide sustained operational  
40 support for the program.

1       (117) \$2,148,000 of the general fund—state appropriation for  
2 fiscal year 2023 and \$499,000 of the general fund—federal  
3 appropriation are provided solely for the authority to contract for  
4 youth inpatient navigator services in four regions of the state. The  
5 services must be provided through clinical response teams that  
6 receive referrals for children and youth inpatient services and  
7 manage a process to coordinate placements and alternative community  
8 treatment plans. Of these amounts, \$445,000 of the general fund—state  
9 appropriation and \$79,000 of the general fund—federal appropriation  
10 are provided solely to contract for services through an existing  
11 program located in Pierce county.

12       (118) \$1,500,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely for a contract with a licensed  
14 youth residential psychiatric substance abuse and mental health  
15 agency located in Clark and Spokane counties for reopening evaluation  
16 and treatment units, increasing staff capacity, treating patients  
17 with cooccurring substance use and acute mental health disorders, and  
18 expanding outpatient services for young adults ages 18 through 24.

19       (119) \$4,377,000 of the general fund—state appropriation for  
20 fiscal year 2023 and \$919,000 of the general fund—federal  
21 appropriation are provided solely for implementation of Substitute  
22 House Bill No. 1773 (assisted outpatient treatment). If the bill is  
23 not enacted by June 30, 2022, the amounts provided in this subsection  
24 shall lapse.

25       (120) \$257,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely for implementation of Substitute House  
27 Bill No. 1800 (behavioral health/minors). If the bill is not enacted  
28 by June 30, 2022, the amount provided in this subsection shall lapse.

29       (121) \$115,000 of the general fund—state appropriation for fiscal  
30 year 2023 and \$218,000 of the general fund—federal appropriation are  
31 provided solely for implementation of Second Substitute House Bill  
32 No. 1860 (behavioral health discharge). If the bill is not enacted by  
33 June 30, 2022, the amounts provided in this subsection shall lapse.

34       (122) \$1,596,000 of the general fund—state appropriation for  
35 fiscal year 2023 and \$684,000 of the general fund—federal  
36 appropriation are provided solely for implementation of Second  
37 Substitute House Bill No. 1865 (certified peer specialists). If the  
38 bill is not enacted by June 30, 2022, the amounts provided in this  
39 subsection shall lapse.

1 (123) \$563,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the children and youth behavioral  
3 health work group to consider and develop longer term strategies and  
4 recommendations regarding the delivery of behavioral health services  
5 for children, transitioning youth, and their caregivers and meet the  
6 requirements of Second Substitute House Bill No. 1890 (children  
7 behavioral health).

8 (124) \$427,000 of the general fund—state appropriation for fiscal  
9 year 2023 and \$183,000 of the general fund—federal appropriation are  
10 provided solely for implementation of Second Substitute House Bill  
11 No. 1905 (homelessness/youth discharge). If the bill is not enacted  
12 by June 30, 2022, the amounts provided in this subsection shall  
13 lapse.

14 (125) \$759,000 of the general fund—state appropriation for fiscal  
15 year 2023 and \$759,000 of the general fund—federal appropriation are  
16 provided solely for the authority to extend continuous eligibility  
17 for apple health to children ages zero to six with income at or below  
18 215 percent of the federal poverty level. The centers for medicare  
19 and medicaid services must approve the 1115 medicaid waiver prior to  
20 the implementation of this policy.

21 (126) \$1,000,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely to increase contingency  
23 management resources in accordance with chapter 311, Laws of 2021  
24 (ESB 5476).

25 **Sec. 216.** 2021 c 334 s 216 (uncodified) is amended to read as  
26 follows:

27 **FOR THE HUMAN RIGHTS COMMISSION**

28	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$2,946,000</del> ))
29		<u>\$3,214,000</u>
30	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$2,966,000</del> ))
31		<u>\$3,535,000</u>
32	General Fund—Federal Appropriation . . . . .	(( <del>\$2,572,000</del> ))
33		<u>\$2,642,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$8,484,000</del> ))
35		<u>\$9,391,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations: \$1,000 of the general fund—state  
38 appropriation for fiscal year 2022 and \$1,000 of the general fund—

1 state appropriation for fiscal year 2023 are provided solely for the  
2 implementation of Senate Bill No. 5027 (television closed captions).  
3 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
4 ~~in this subsection shall lapse.~~)

5 **Sec. 217.** 2021 c 334 s 217 (uncodified) is amended to read as  
6 follows:

7 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

8 Worker and Community Right to Know Fund—State	
9 Appropriation. . . . .	\$10,000
10 Accident Account—State Appropriation. . . . .	<del>(\$24,093,000)</del>
	<u>\$24,735,000</u>
12 Medical Aid Account—State Appropriation. . . . .	<del>(\$24,090,000)</del>
	<u>\$24,733,000</u>
14 TOTAL APPROPRIATION. . . . .	<del>(\$48,193,000)</del>
	<u>\$49,478,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$12,000 of the accident account—state  
18 appropriation and \$10,000 of the medical aid account—state  
19 appropriation are provided solely for the implementation of Engrossed  
20 Substitute House Bill No. 1097 (worker safety pandemic response).  
21 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
22 ~~in this subsection shall lapse.~~)

23 **Sec. 218.** 2021 c 334 s 218 (uncodified) is amended to read as  
24 follows:

25 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

26 General Fund—State Appropriation (FY 2022). . . . .	<del>(\$34,677,000)</del>
	<u>\$38,833,000</u>
28 General Fund—State Appropriation (FY 2023). . . . .	<del>(\$34,509,000)</del>
	<u>\$44,779,000</u>
30 General Fund—Private/Local Appropriation. . . . .	<del>(\$5,961,000)</del>
	<u>\$8,013,000</u>
32 Death Investigations Account—State Appropriation. . .	<del>(\$1,216,000)</del>
	<u>\$1,598,000</u>
34 Municipal Criminal Justice Assistance Account—State	
35 Appropriation. . . . .	\$460,000
36 Washington Auto Theft Prevention Authority Account—	
37 State Appropriation. . . . .	\$7,167,000

1	<u>Washington Internet Crimes Against Children Account—</u>	
2	<u>State Appropriation. . . . .</u>	<u>\$2,270,000</u>
3	24/7 Sobriety Account—State Appropriation. . . . .	\$20,000
4	TOTAL APPROPRIATION. . . . .	<del>(((\$84,010,000))</del>
5		<u>\$103,140,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$5,000,000 of the general fund—state appropriation for  
10 fiscal year 2023, are provided to the Washington association of  
11 sheriffs and police chiefs solely to verify the address and residency  
12 of registered sex offenders and kidnapping offenders under RCW  
13 9A.44.130.

14 (2) ~~(((\$1,504,000))~~ \$3,393,000 of the general fund—state  
15 appropriation for fiscal year 2022 and ~~(((\$1,513,000))~~ \$5,317,000 of  
16 the general fund—state appropriation for fiscal year 2023 are  
17 provided solely for 75 percent of the costs of providing ~~((five))~~  
18 nine and one-half additional statewide basic law enforcement  
19 trainings in ((each)) fiscal year 2022 and 13.5 additional statewide  
20 basic law enforcement trainings in fiscal year 2023. The criminal  
21 justice training commission must schedule its funded classes to  
22 minimize wait times throughout each fiscal year and meet statutory  
23 wait time requirements. The criminal justice training commission must  
24 track and report the average wait time for students at the beginning  
25 of each class and provide the findings in an annual report to the  
26 legislature due in December of each year. At least three classes must  
27 be held in Spokane each year.

28 (3) The criminal justice training commission may not run a basic  
29 law enforcement academy class of fewer than 30 students.

30 (4) ~~(((\$429,000 of the general fund—state appropriation for fiscal~~  
31 ~~year 2022 and \$429,000 of the general fund—state appropriation for~~  
32 ~~fiscal year 2023 are provided solely for expenditure into the~~  
33 ~~nonappropriated Washington internet crimes against children account))~~  
34 \$2,270,000 of the Washington internet crimes against children account  
35 —state appropriation is provided solely for the implementation of  
36 chapter 84, Laws of 2015.

37 (5) ~~(((\$5,000,000))~~ \$4,000,000 of the general fund—state  
38 appropriation for fiscal year 2022 and ~~(((\$5,000,000))~~ \$4,000,000 of  
39 the general fund—state appropriation for fiscal year 2023 are



1 provided solely for the mental health field response team program  
2 administered by the Washington association of sheriffs and police  
3 chiefs. The association must distribute \$7,000,000 in grants to the  
4 phase one and phase two regions as outlined in the settlement  
5 agreement under *Trueblood, et. al. v. Department of Social and Health*  
6 *Services, et. al.*, U.S. District Court-Western District, Cause No.  
7 14-cv-01178-MJP. The association must submit an annual report to the  
8 Governor and appropriate committees of the legislature by September  
9 1st of each year of the biennium. The report shall include best  
10 practice recommendations on law enforcement and behavioral health  
11 field response and include outcome measures on all grants awarded.

12 (6) \$899,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$899,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for crisis intervention training  
15 for the phase one regions as outlined in the settlement agreement  
16 under *Trueblood, et. al. v. Department of Social and Health Services,*  
17 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
18 MJP.

19 (7) (~~(\$1,216,000)~~) \$1,598,000 of the death investigations account  
20 —state appropriation is provided solely for the commission to provide  
21 240 hours of medicolegal forensic investigation training to coroners  
22 and medical examiners to meet the recommendations of the national  
23 commission on forensic science for certification and accreditation.

24 (8) \$13,000 of the general fund—state appropriation for fiscal  
25 year 2022, \$26,000 of the general fund—state appropriation for fiscal  
26 year 2023, and \$12,000 of the general fund—local appropriation are  
27 provided solely for an increase in vendor rates on the daily meals  
28 provided to basic law enforcement academy recruits during their  
29 training.

30 (9) (a) \$200,000 of the general fund—state appropriation for  
31 fiscal year 2022 and \$200,000 of the general fund—state appropriation  
32 for fiscal year 2023 are provided solely to implement chapter 378,  
33 Laws of 2019 (alternatives to arrest/jail).

34 (b) \$300,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$300,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for evaluation of grant-funded  
37 programs under chapter 378, Laws of 2019 (alternatives to arrest/  
38 jail).

1 (10) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the Washington association  
4 of sheriffs and police chiefs to administer the sexual assault kit  
5 initiative project under RCW 36.28A.430, to assist multidisciplinary  
6 community response teams seeking resolutions to cases tied to  
7 previously unsubmitted sexual assault kits, and to provide support to  
8 survivors of sexual assault offenses. The commission must report to  
9 the governor and the chairs of the senate committee on ways and means  
10 and the house of representatives committee on appropriations by June  
11 30, 2022, on the number of sexual assault kits that have been tested,  
12 the number of kits remaining to be tested, the number of sexual  
13 assault cases that had hits to other crimes, the number of cases that  
14 have been reinvestigated, the number of those cases that were  
15 reinvestigated using state funding under this appropriation, and the  
16 local jurisdictions that were a recipient of a grant under the sexual  
17 assault kit initiative project.

18 (11) \$20,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$20,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for a helmet distribution  
21 program in order to reduce traumatic brain injuries throughout the  
22 state. Of these amounts:

23 (a) \$10,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$10,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for a grant to the Washington  
26 fire chiefs association to provide helmets to persons contacted by an  
27 official of a local fire department for not wearing a helmet while  
28 riding a skateboard or bicycle; and

29 (b) \$10,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$10,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely to the Washington association of  
32 sheriffs and police chiefs to distribute to local law enforcement  
33 agencies to provide helmets to persons contacted by an official of a  
34 local law enforcement agency for not wearing a helmet while riding a  
35 skateboard or bicycle.

36 (12) \$307,000 of the general fund—state appropriation for fiscal  
37 year 2022 is provided solely for chapter 294, Laws of 2020 (critical  
38 stress management programs).

1 (13) \$727,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$727,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$248,000 of the general fund—local  
4 appropriation are provided solely for chapter 119, Laws of 2020  
5 (correctional officer certification).

6 (14) \$406,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$408,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided to the Washington association of  
9 sheriffs and police chiefs solely to establish a behavioral health  
10 support and suicide prevention program for law enforcement officers.  
11 The program will begin with grants to three pilot locations and will  
12 leverage access to mental health professionals, critical stress  
13 management, and resiliency training.

14 (15) \$1,883,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$1,986,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for  
17 implementation of Engrossed Second Substitute Senate Bill No. 5051  
18 (peace officer oversight). ~~((If the bill is not enacted by June 30,~~  
19 ~~2021, the amounts provided in this subsection shall lapse.))~~

20 (16) \$474,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$446,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for implementation of Substitute  
23 Senate Bill No. 5066 (officer duty to intervene). ~~((If the bill is~~  
24 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~  
25 ~~shall lapse.))~~

26 (17) \$151,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$148,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely to support the participation of  
29 the Washington association of sheriffs and police chiefs in the joint  
30 legislative task force on jail standards created in section 957 of  
31 this act.

32 (18) \$374,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$296,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the implementation of  
35 Engrossed Substitute House Bill No. 1267 (office of independent  
36 investigations). ~~((If the bill is not enacted by June 30, 2021, the~~  
37 ~~amounts provided in this subsection shall lapse.))~~

38 (19) \$31,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$31,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of  
2 Substitute House Bill No. 1088 (impeachment disclosures). (~~If the~~  
3 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
4 ~~subsection shall lapse.~~)

5 (20) \$269,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$261,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the implementation of House  
8 Bill No. 1001 (law enforcement professional development). (~~If the~~  
9 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
10 ~~subsection shall lapse.~~)

11 (21) \$25,000 of the general fund—state appropriation for fiscal  
12 year 2022 is provided solely for the implementation of Engrossed  
13 Substitute House Bill No. 1054 (peace officer tactics and equipment).  
14 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~  
15 ~~this subsection shall lapse.~~)

16 (22) \$40,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$40,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the implementation of  
19 Engrossed Second Substitute House Bill No. 1310 (use of force). (~~If~~  
20 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
21 ~~this subsection shall lapse.~~)

22 (23) \$25,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$25,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the implementation of  
25 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).  
26 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
27 ~~in this subsection shall lapse.~~)

28 (24) \$150,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely to the criminal justice training  
30 commission to support an instructor to teach a model use of force and  
31 deescalation tactics training to local peace officers across the  
32 state. The goal is to establish and disseminate a standard use of  
33 force training program that is uniform throughout the state for  
34 currently employed peace officers.

35 (25) \$291,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely to the criminal justice training  
37 commission to provide training to limited authority Washington peace  
38 officers as defined in RCW 10.93.020(6).

1 (a) For fiscal year 2023, the criminal justice training  
2 commission must admit up to 30 limited authority Washington peace  
3 officers to the basic law enforcement academy from among officers of  
4 the Washington state gambling commission, Washington state liquor and  
5 cannabis board, Washington state parks and recreation commission,  
6 department of natural resources, and office of insurance  
7 commissioner. Allocation of the training slots among the agencies  
8 must be based on the earliest application date to the commission for  
9 attendance to the basic law enforcement academy. Training does not  
10 need to commence within six months of employment. Each limited  
11 authority Washington law enforcement agency shall reimburse the  
12 commission for the actual cost of training its officers.

13 (b) For fiscal year 2023, the criminal justice training  
14 commission must admit up to 30 limited authority Washington peace  
15 officers to the basic law enforcement equivalency academy from among  
16 officers of the Washington state gambling commission, Washington  
17 state liquor and cannabis board, Washington state parks and  
18 recreation commission, department of natural resources, and office of  
19 insurance commissioner. Allocation of the training slots among the  
20 agencies must be based on the earliest application date to the  
21 commission for attendance to the basic law enforcement equivalency  
22 academy. Training does not need to commence within six months of  
23 employment. Each limited authority Washington law enforcement agency  
24 shall reimburse the criminal justice training commission for the  
25 actual cost of training its officers.

26 (26) \$2,500,000 of the general fund—state appropriation for  
27 fiscal year 2023 is provided solely for the criminal justice training  
28 commission to provide funding to local law enforcement agencies to  
29 support law enforcement wellness programs. Of these amounts:

30 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for grants to local law enforcement  
32 agencies for the purpose of establishing officer wellness programs.  
33 Grants provided under this subsection may be used for, but not  
34 limited to building resilience, injury prevention, peer support  
35 programs, physical fitness, proper nutrition, stress management,  
36 suicide prevention, and physical or behavioral health services. The  
37 Washington association of sheriffs and police chiefs shall work in  
38 consultation with a member from the Washington state fraternal order  
39 of police and the Washington council of police and sheriffs on the  
40 development of the grant program.

1 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the Washington association of  
3 sheriffs and police chiefs to establish and coordinate an online or  
4 mobile-based application for any Washington law enforcement officer,  
5 911 operator or dispatcher, and any other current or retired employee  
6 of a Washington law enforcement agency, and their families, to  
7 anonymously access on-demand wellness techniques, suicide prevention,  
8 resilience, physical fitness, nutrition, and other behavioral health  
9 and wellness supports.

10 (27) \$100,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for body camera grant funding to local  
12 law enforcement agencies.

13 (a) The Washington association of sheriffs and police chiefs  
14 shall develop and implement a body-worn camera grant program. The  
15 purpose of the program is to assist law enforcement agencies to  
16 establish and expand body-worn camera programs.

17 (b) Law enforcement agencies may use the grants for: (i) The  
18 initial purchase, maintenance, and replacement of body-worn cameras;  
19 (ii) ongoing costs related to the maintenance and storage of data  
20 recorded by body-worn cameras; (iii) costs associated with public  
21 records requests for body-worn camera footage; and (iv) hiring of  
22 personnel necessary to operate a body-worn camera program.

23 (c) The Washington association of sheriffs and police chiefs  
24 shall develop and implement a grant application process and review  
25 applications from agencies based on locally developed proposals to  
26 establish or expand body-worn camera programs.

27 (d) Law enforcement agencies that are awarded grants must:

28 (i) Comply with the provisions of chapter 10.109 RCW;

29 (ii) Demonstrate the ability to redact body-worn camera footage  
30 consistent with RCW 42.56.240 and other applicable provisions;

31 (iii) Provide training to officers who will wear body-worn  
32 cameras and other personnel associated with implementation of the  
33 body-worn camera program; and

34 (iv) Agree to comply with any data collection and reporting  
35 requirements that are established by the Washington association of  
36 sheriffs and police chiefs.

37 (e) The Washington association of sheriffs and police chiefs must  
38 submit an annual report regarding the grant program to the governor  
39 and appropriate committees of the legislature by December 1st of each

1 year the program is funded. The report must be submitted in  
2 compliance with RCW 43.01.036.

3 **Sec. 219.** 2021 c 334 s 219 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

6	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$7,063,000</del> ))
7		<u>\$8,487,000</u>
8	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$12,657,000</del> ))
9		<u>\$15,621,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$19,720,000</del> ))
11		<u>\$24,108,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations in this section are  
14 provided solely for the implementation of Engrossed Substitute House  
15 Bill No. 1267 (establishing an office of independent investigations),  
16 to create an office within the office of the governor for the  
17 purposes of investigating deadly force incidents involving peace  
18 officers. ((If the bill is not enacted by June 30, 2021, the amounts  
19 provided in this subsection shall lapse.))

20 **Sec. 220.** 2021 c 334 s 220 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$13,752,000</del> ))
24		<u>\$11,967,000</u>
25	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$15,492,000</del> ))
26		<u>\$20,288,000</u>
27	General Fund—Federal Appropriation. . . . .	(( <del>\$11,876,000</del> ))
28		<u>\$20,839,000</u>
29	Asbestos Account—State Appropriation. . . . .	(( <del>\$573,000</del> ))
30		<u>\$589,000</u>
31	Electrical License Account—State Appropriation. . . . .	(( <del>\$56,707,000</del> ))
32		<u>\$58,295,000</u>
33	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
34	Worker and Community Right to Know Fund—State	
35	Appropriation. . . . .	(( <del>\$1,000,000</del> ))
36		<u>\$1,038,000</u>
37	Construction Registration Inspection Account—State	

1	Appropriation. . . . .	(( <del>\$28,947,000</del> ))
2		<u>\$29,710,000</u>
3	Public Works Administration Account—State	
4	Appropriation. . . . .	(( <del>\$9,352,000</del> ))
5		<u>\$11,213,000</u>
6	Manufactured Home Installation Training Account—	
7	State Appropriation. . . . .	(( <del>\$395,000</del> ))
8		<u>\$413,000</u>
9	Accident Account—State Appropriation. . . . .	(( <del>\$366,060,000</del> ))
10		<u>\$378,295,000</u>
11	Accident Account—Federal Appropriation. . . . .	(( <del>\$16,047,000</del> ))
12		<u>\$16,061,000</u>
13	Medical Aid Account—State Appropriation. . . . .	(( <del>\$366,663,000</del> ))
14		<u>\$375,848,000</u>
15	Medical Aid Account—Federal Appropriation. . . . .	(( <del>\$3,608,000</del> ))
16		<u>\$3,614,000</u>
17	Plumbing Certificate Account—State Appropriation. . .	(( <del>\$3,316,000</del> ))
18		<u>\$3,414,000</u>
19	Pressure Systems Safety Account—State Appropriation. .	(( <del>\$4,582,000</del> ))
20		<u>\$4,712,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$898,398,000</del> ))
22		<u>\$936,324,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) ((~~\$8,551,000~~)) \$5,247,000 of the accident account—state  
26 appropriation and ((~~\$8,551,000~~)) \$5,247,000 of the medical aid  
27 account—state appropriation are provided solely for the labor and  
28 industries workers' compensation information system replacement  
29 project. This subsection is subject to the conditions, limitations,  
30 and review provided in section 701 of this act. The department must:

31 (a) Submit a report by August 1, 2021, on the quantifiable  
32 deliverables accomplished in fiscal years 2020 and 2021 and the  
33 amount spent by each deliverable in each of the following  
34 subprojects:

- 35 (i) Business readiness;
- 36 (ii) Change readiness;
- 37 (iii) Commercial off the shelf procurement;
- 38 (iv) Customer access;
- 39 (v) Program foundations;



1 (vi) Independent assessment; and  
2 (vii) In total by fiscal year;  
3 (b) Submit quarterly data within 30 calendar days of the end of  
4 each quarter, effective July 1, 2021, on:  
5 (i) All of the quantifiable deliverables accomplished by  
6 subprojects identified in (a)(i) through (vi) of this subsection and  
7 in total and the associated expenditures by each deliverable by  
8 fiscal month;  
9 (ii) The contract full time equivalent charged by subprojects  
10 identified in (a)(i) through (vi) of this subsection, and in total,  
11 compared to the budget spending plan by month for each contracted  
12 vendor and what the ensuing contract equivalent budget spending plan  
13 by subprojects identified in (a)(i) through (vi) of this subsection,  
14 and in total, assumes by fiscal month;  
15 (iii) The performance metrics by subprojects identified in (a)(i)  
16 through (vi) of this subsection, and in total, that are currently  
17 used, including monthly performance data; and  
18 (iv) The risks identified independently by at least the quality  
19 assurance vendor and the office of the chief information officer, and  
20 how the project:  
21 (A) Has mitigated each risk; and  
22 (B) Is working to mitigate each risk, and when it will be  
23 mitigated;  
24 (c) Submit the reports in (a) and (b) of this subsection to  
25 fiscal and policy committees of the legislature; and  
26 (d) Receive an additional gated project sign off by the office of  
27 financial management, effective September 1, 2021. Prior to spending  
28 any project funding in this subsection each quarter, there is an  
29 additional gate of approval required for this project. The director  
30 of financial management must agree that the (~~reporting data provided~~  
31 ~~each—quarter~~) project shows accountability, effective and  
32 appropriate use of the funding, and that risks are being mitigated to  
33 the spending and sign off on the spending for the ensuing quarter.  
34 (2) \$250,000 of the medical aid account—state appropriation and  
35 \$250,000 of the accident account—state appropriation are provided  
36 solely for the department of labor and industries safety and health  
37 assessment and research for prevention program to conduct research to  
38 address the high injury rates of the janitorial workforce. The  
39 research must quantify the physical demands of common janitorial work  
40 tasks and assess the safety and health needs of janitorial workers.

1 The research must also identify potential risk factors associated  
2 with increased risk of injury in the janitorial workforce and measure  
3 workload based on the strain janitorial work tasks place on janitors'  
4 bodies. The department must conduct interviews with janitors and  
5 their employers to collect information on risk factors, identify the  
6 tools, technologies, and methodologies used to complete work, and  
7 understand the safety culture and climate of the industry. The  
8 department must produce annual progress reports through the year 2022  
9 or until the tools are fully developed and deployed. The annual  
10 progress report must be submitted to the governor and legislature by  
11 December 1st of each year such report is due.

12 (3) \$258,000 of the accident account—state appropriation and  
13 \$258,000 of the medical aid account—state appropriation are provided  
14 solely for the department of labor and industries safety and health  
15 assessment research for prevention program to conduct research to  
16 prevent the types of work-related injuries that require immediate  
17 hospitalization. The department will develop and maintain a tracking  
18 system to identify and respond to all immediate in-patient  
19 hospitalizations and will examine incidents in defined high-priority  
20 areas, as determined from historical data and public priorities. The  
21 research must identify and characterize hazardous situations and  
22 contributing factors using epidemiological, safety-engineering, and  
23 human factors/ergonomics methods. The research must also identify  
24 common factors in certain types of workplace injuries that lead to  
25 hospitalization. The department must submit a report to the governor  
26 and appropriate legislative committees by August 30, 2021, and  
27 annually thereafter, summarizing work-related immediate  
28 hospitalizations and prevention opportunities, actions that employers  
29 and workers can take to make workplaces safer, and ways to avoid  
30 severe injuries.

31 (4) (a) \$2,000,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$2,000,000 of the general fund—state  
33 appropriation for fiscal year 2023 are provided solely for grants to  
34 promote workforce development in aerospace and aerospace related  
35 supply chain industries by: Expanding the number of registered  
36 apprenticeships, preapprenticeships, and aerospace-related programs;  
37 and providing support for registered apprenticeships or programs in  
38 aerospace and aerospace-related supply chain industries.

39 (b) Grants awarded under this section may be used for:

1 (i) Equipment upgrades or new equipment purchases for training  
2 purposes;

3 (ii) New training space and lab locations to support capacity  
4 needs and expansion of training to veterans and veteran spouses, and  
5 underserved populations;

6 (iii) Curriculum development and instructor training for industry  
7 experts;

8 (iv) Tuition assistance for degrees in engineering and high-  
9 demand degrees that support the aerospace industry; and

10 (v) Funding to increase capacity and availability of child care  
11 options for shift work schedules.

12 (c) An entity is eligible to receive a grant under this  
13 subsection if it is a nonprofit, nongovernmental, or institution of  
14 higher education that provides training opportunities, including  
15 apprenticeships, preapprenticeships, preemployment training,  
16 aerospace-related degree programs, or incumbent worker training to  
17 prepare workers for the aerospace and aerospace-related supply chain  
18 industries.

19 (d) The department may use up to 5 percent of these funds for  
20 administration of these grants.

21 (5) \$3,632,000 of the accident account—state appropriation and  
22 \$876,000 of the medical aid account—state appropriation are provided  
23 solely for the creation of an agriculture compliance unit within the  
24 division of occupational safety and health. The compliance unit will  
25 perform compliance inspections and provide bilingual outreach to  
26 agricultural workers and employers.

27 (6) \$2,849,000 of the construction registration inspection  
28 account—state appropriation, \$152,000 of the accident account—state  
29 appropriation, and \$31,000 of the medical aid account—state  
30 appropriation are provided solely for the conveyance management  
31 system replacement project and are subject to the conditions,  
32 limitations, and review provided in section 701 of this act.

33 (7) (~~(\$4,380,000)~~) (a) \$4,044,000 of the medical aid account—  
34 state appropriation is provided solely for the implementation of the  
35 provider credentialing system project and is subject to the  
36 conditions, limitations, and review provided in section 701 of this  
37 act.

1        (b) \$336,000 of the medical aid account—state appropriation is  
2 provided solely for the maintenance and operation of the provider  
3 credentialing project.

4        (8) \$530,000 of the accident account—state appropriation and  
5 \$94,000 of the medical aid account—state appropriation are provided  
6 solely for the department to conduct infectious disease rule making  
7 to ensure the state has general guidelines to follow in the case of  
8 an infectious disease outbreak and to provide education and outreach.

9        (9) \$334,000 of the accident account—state appropriation and  
10 \$60,000 of the medical aid account—state appropriation are provided  
11 for the maintenance and operating costs of the isolated worker  
12 protection information technology project.

13        (10) \$125,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$125,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the department to analyze  
16 patients who are maintained on chronic opioids. The department must  
17 submit a report of its findings to the governor and the appropriate  
18 committees of the legislature no later than October 1, 2023. The  
19 report shall include analysis of patient data, describing the  
20 characteristics of patients who are maintained on chronic opioids and  
21 their clinical needs, and a preliminary evaluation of potential  
22 interventions to improve care and reduce harms in this population.

23        (11) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$50,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for a grant to an organization  
26 in Pierce county experienced in providing peer-to-peer training, in  
27 order to develop and implement a program aimed at reducing workplace  
28 sexual harassment in the agricultural sector, with the following  
29 deliverables:

30        (a) Peer-to-peer training and evaluation of sexual harassment  
31 training curriculum; and

32        (b) The building of a statewide network of peer trainers as  
33 farmworker leaders whose primary purpose is to prevent workplace  
34 sexual harassment and assault through leadership, education, and  
35 other tools.

36        (12) \$150,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$100,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for a work group to investigate  
39 how to make Washington's industrial insurance system easier to access

1 for employers and hiring entities to provide industrial insurance  
2 coverage for domestic workers.

3 (a) Domestic workers include, but are not limited to:  
4 Housecleaners, nannies, gardeners, and day laborers, including but  
5 not limited to those who may perform maintenance or repair work in or  
6 about the private home of the employer or hiring entity.

7 (b) The work group shall make recommendations to the governor and  
8 appropriate legislative committees on legislative, regulatory, or  
9 other changes that would make the industrial insurance system easier  
10 for day laborers and their employers to access. This work group will  
11 also explore the possible role of intermediary nonprofit  
12 organizations that assist and refer domestic workers and day  
13 laborers.

14 (c) The work group shall be comprised of the following  
15 representatives, to be appointed by the governor by July 1, 2021:

16 (i) Two representatives who are directly impacted domestic  
17 workers who work for private home employers or hiring entities;

18 (ii) Two representatives who are directly impacted day laborers  
19 who work for private home employers or hiring entities;

20 (iii) Two representatives from unions, workers' centers, or  
21 intermediary nonprofit organizations that assist and/or refer such  
22 directly impacted workers;

23 (iv) Two employer or hiring entity representatives who directly  
24 employ or hire single domestic workers in private homes;

25 (v) One employer or hiring entity representative who directly  
26 employs or hires day laborers in a private home;

27 (vi) One representative from a nonprofit organization that  
28 educates and organizes household employers; and

29 (vii) Representatives from the department, serving in an ex  
30 officio capacity.

31 (d) The department shall convene the work group by August 1,  
32 2021, and shall meet at least once every two months and may meet  
33 remotely in order to accommodate the involvement of domestic worker  
34 and day laborer representatives.

35 (e) The work group shall deliver its report and recommendations  
36 to the governor and the appropriate committees of the legislature no  
37 later than November 4, 2022.

38 (13) \$237,000 of the accident account—state appropriation and  
39 \$184,000 of the medical aid account—state appropriation are provided  
40 solely for costs associated with the implementation of Engrossed

1 Substitute Senate Bill No. 5115 (health emergency/labor). (~~If the~~  
2 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
3 ~~subsection shall lapse.~~)

4 (14) (~~(\$825,000)~~) \$1,228,000 of the accident account—state  
5 appropriation and (~~(\$620,000)~~) \$217,000 of the medical aid account—  
6 state appropriation are provided solely for costs associated with the  
7 implementation of Engrossed Substitute Senate Bill No. 5172  
8 (agricultural overtime). (~~If the bill is not enacted by June 30,~~  
9 ~~2021, the amounts provided in this subsection shall lapse.~~)

10 (15) \$760,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$1,393,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the implementation of Second  
13 Substitute Senate Bill No. 5183 (nonfatal strangulation). (~~If the~~  
14 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
15 ~~subsection shall lapse.~~)

16 (16) \$367,000 of the accident account—state appropriation and  
17 \$366,000 of the medical aid account—state appropriation are provided  
18 solely for the implementation of Engrossed Substitute Senate Bill No.  
19 5190 (health care workers/benefits). (~~If the bill is not enacted by~~  
20 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

21 (17) \$1,626,000 of the accident account—state appropriation and  
22 \$288,000 of the medical aid account—state appropriation are provided  
23 solely for the purpose of providing a temporary 7.5 percent increase  
24 to the base rate of pay for the compliance field positions in the  
25 following job classifications: Safety and health specialist 3, safety  
26 and health specialist 4, industrial hygienist 3, and industrial  
27 hygienist 4, who are responsible for inspections, investigations, and  
28 enforcement related to the COVID-19 pandemic, not including  
29 consultation staff within these classifications. The increase shall  
30 be effective July 1, 2021, until June 30, 2023. Expenditure of the  
31 amount provided for this purpose is contingent upon execution of an  
32 appropriate memorandum of understanding between the governor or the  
33 governor's designee and the exclusive bargaining representative,  
34 consistent with the terms of this subsection.

35 (18) \$298,000 of the accident account—state appropriation and  
36 \$53,000 of the medical aid account—state appropriation are provided  
37 solely for the implementation of Engrossed Substitute House Bill No.  
38 1097 (increasing worker protections). (~~If the bill is not enacted by~~  
39 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

1 (19) \$1,360,000 of the accident account—state appropriation and  
2 \$240,000 of the medical aid account—state appropriation are provided  
3 solely for the department of labor and industries, in coordination  
4 with the Washington state apprenticeship training council, to  
5 establish behavioral health apprenticeship programs. The behavioral  
6 health apprenticeship programs shall be administered by the  
7 Washington state apprenticeship training council. The amounts  
8 provided in this subsection must be used to compensate behavioral  
9 health providers for the incurred operating costs associated with the  
10 apprenticeship program, including apprentice compensation, staff  
11 support and supervision of apprentices, development of on-the-job  
12 training catalogs for apprentices, and provider incentives for  
13 implementing a behavioral health apprenticeship program. In awarding  
14 this funding, special preference must be given to small or rural  
15 behavioral health providers and those that serve higher percentages  
16 of individuals from black, indigenous, and people of color  
17 communities.

18 (20) \$65,000 of the accident account—state appropriation and  
19 \$66,000 of the medical aid account—state appropriation are provided  
20 solely for the implementation of Substitute House Bill No. 1455  
21 (social security/L&I & ESD). ~~((If the bill is not enacted by June 30,~~  
22 ~~2021, the amounts provided in this subsection shall lapse.))~~

23 (21) \$584,000 of the accident account—state appropriation and  
24 \$584,000 of the medical aid account—state appropriation are provided  
25 solely for costs associated with staff overtime affiliated with the  
26 state emergency operations center. Prior to utilizing these funds,  
27 the department of labor and industries must collaborate with the  
28 military department to determine if any overtime costs may be  
29 eligible for reimbursement from the federal emergency management  
30 agency.

31 (22) \$961,000 of the accident account—state appropriation and  
32 \$169,000 of the medical aid account—state appropriation are provided  
33 solely for enhancements to the apprenticeship registration and  
34 tracking computer system to align data collection with federal  
35 regulations and to create functionality that allows for web-based  
36 document uploading. This project is subject to the conditions,  
37 limitations, and review provided in section 701 of this act.

38 (23) \$350,000 of the accident account—state appropriation and  
39 \$350,000 of the medical aid account—state appropriation are provided

1 solely for the completion of the licensing and certification  
2 administrators IT project to meet the implementation requirements of  
3 chapter 277, Laws of 2020 (SHB 2409). This project is subject to the  
4 conditions, limitations, and review provided in section 701 of this  
5 act.

6 (24) \$897,000 of the medical aid account—state appropriation is  
7 provided solely to cover the overhead rent costs to increase the  
8 number of labor and industry vocational specialists embedded in  
9 WorkSource offices and to implement a comprehensive quality-assurance  
10 team to ensure the continuous improvement of vocational services for  
11 injured workers through the workers' compensation program.

12 (25) \$821,000 of the public works administration account—state  
13 appropriation is provided solely to expand capacity to investigate  
14 and enforce prevailing-wage complaints.

15 (26) \$794,000 of the public works administration account—state  
16 appropriation is provided solely for planning and requirements  
17 gathering to make system improvements to the prevailing wage program  
18 information technology system. Of the amount in this subsection,  
19 \$300,000 is for two permanent information technology developers to  
20 maintain the system. This project is subject to the conditions,  
21 limitations, and review provided in section 701 of this act.

22 (27) \$2,500,000 of the general fund—state appropriation for  
23 fiscal year 2023 is provided solely to create and administer a grant  
24 program intended to modernize the technology and remote learning  
25 infrastructure within existing state registered apprenticeship  
26 programs. Grant applications must include a plan to sustain the  
27 investment over time. Up to five percent of the total within this  
28 subsection can be used to cover administrative expenses.

29 (28) \$4,000,000 of the general fund—state appropriation for  
30 fiscal year 2023 is provided solely to create and administer a grant  
31 program intended to upgrade apprenticeship program equipment to  
32 better replicate conditions on the job during the training of  
33 apprentices. The grant program is limited to state registered  
34 apprenticeship programs. Up to five percent of the total within this  
35 subsection can be used to cover administrative expenses.

36 (29) \$205,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely to start conducting a four-year  
38 retention study of state registered apprentices. The study shall  
39 include the collection of data from all apprentices three months into



1 their apprenticeship to understand challenges and barriers they face  
2 towards program participation. The aggregate data by trade must be  
3 displayed on a publicly available dashboard. Study data must be  
4 provided with apprenticeship coordinators to implement an early  
5 response to connect apprentices with needed supports. The department  
6 shall submit an annual report to the governor and appropriate  
7 legislative committees beginning June 30, 2023.

8 (30) \$2,726,000 of the accident account—state appropriation and  
9 \$482,000 of the medical aid account—state appropriation are provided  
10 solely for implementation of Engrossed Second Substitute House Bill  
11 No. 1868 (health care staffing). If the bill is not enacted by June  
12 30, 2022, the amounts provided in this subsection shall lapse.

13 (31) \$454,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely for implementation of Substitute House  
15 Bill No. 1988 (clean tech. tax deferrals). If the bill is not enacted  
16 by June 30, 2022, the amount provided in this subsection shall lapse.

17 (32) \$6,000,000 of the driver resource center fund  
18 nonappropriated account—state appropriation, \$313,000 of the accident  
19 account—state appropriation, and \$57,000 of the medical aid account—  
20 state appropriation are provided solely for implementation of  
21 Substitute House Bill No. 2076 (transp. network companies). If the  
22 bill is not enacted by June 30, 2022, the amounts provided in this  
23 subsection shall lapse.

24 **Sec. 221.** 2021 c 334 s 221 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 (1) The appropriations in this section are subject to the  
28 following conditions and limitations:

29 (a) The department of veterans affairs shall not initiate any  
30 services that will require expenditure of state general fund moneys  
31 unless expressly authorized in this act or other law. The department  
32 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
33 federal moneys that are unrelated to the coronavirus response and not  
34 anticipated in this act as long as the federal funding does not  
35 require expenditure of state moneys for the program in excess of  
36 amounts anticipated in this act. If the department receives  
37 unanticipated unrestricted federal moneys that are unrelated to the  
38 coronavirus response, those moneys must be spent for services

1 authorized in this act or in any other legislation that provides  
 2 appropriation authority, and an equal amount of appropriated state  
 3 moneys shall lapse. Upon the lapsing of any moneys under this  
 4 subsection, the office of financial management shall notify the  
 5 legislative fiscal committees. As used in this subsection,  
 6 "unrestricted federal moneys" includes block grants and other funds  
 7 that federal law does not require to be spent on specifically defined  
 8 projects or matched on a formula basis by state funds.

9 (b) Each year, there is fluctuation in the revenue collected to  
 10 support the operation of the state veteran homes. When the department  
 11 has foreknowledge that revenue will decrease, such as from a loss of  
 12 census or from the elimination of a program, the legislature expects  
 13 the department to make reasonable efforts to reduce expenditures in a  
 14 commensurate manner and to demonstrate that it has made such efforts.  
 15 In response to any request by the department for general fund—state  
 16 appropriation to backfill a loss of revenue, the legislature shall  
 17 consider the department's efforts in reducing its expenditures in  
 18 light of known or anticipated decreases to revenues.

19 (2) HEADQUARTERS

20	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$3,966,000</del> ))
21		<u>\$4,174,000</u>
22	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$3,791,000</del> ))
23		<u>\$4,269,000</u>
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State Appropriation . . . . .	\$10,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$7,767,000</del> ))
27		<u>\$8,453,000</u>

28 (3) FIELD SERVICES

29	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$8,121,000</del> ))
30		<u>\$8,185,000</u>
31	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$7,878,000</del> ))
32		<u>\$9,060,000</u>
33	General Fund—Federal Appropriation . . . . .	(( <del>\$4,412,000</del> ))
34		<u>\$9,116,000</u>
35	General Fund—Private/Local Appropriation . . . . .	(( <del>\$4,959,000</del> ))
36		<u>\$6,730,000</u>
37	Veteran Estate Management Account—Private/Local	
38	Appropriation . . . . .	\$717,000
39	TOTAL APPROPRIATION . . . . .	(( <del>\$26,087,000</del> ))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$449,000 of the general fund—state appropriation for fiscal year 2022 and \$449,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for supporting the statewide plan to reduce suicide among service members, veterans, and their families. No later than December 1, 2022, the department must submit to the appropriate fiscal committees of the legislature a report that describes how the funding provided in this subsection was spent, including the numbers of individuals served and the types of services provided.

(b) \$233,000 of the general fund—state appropriation for fiscal year 2022 and \$233,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the traumatic brain injury program to reduce homelessness, domestic violence, and intimate partner violence impacts to the behavioral health system and justice system. No later than December 1, 2022, the department must submit to the appropriate fiscal committees of the legislature a report that describes how the funding provided in this subsection was spent, including the numbers of individuals served and the types of services provided.

(c) \$300,000 of the general fund—state appropriation for fiscal year 2022 and ~~(\$300,000)~~ \$600,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for two veterans service officers, one located in eastern Washington and one located in western Washington, in fiscal year 2022 and for four veterans service officers in fiscal year 2023. In fiscal year 2023 two veterans service officers must be located in eastern Washington, and two must be located in western Washington.

(d) \$677,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1181 (veterans & military suicide). If the bill is not enacted by June 30, 2022, the amount provided in this section shall lapse.

(e) \$57,000 of the general fund—state appropriation for fiscal year 2022 and \$200,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the department to contract with an entity that provides accredited peer support training for

1 both veterans and community service members. The funding provided in  
2 this subsection is in addition to the department's existing  
3 appropriation for its in-house peer support program. No later than  
4 June 30, 2023, the department must report to the legislature  
5 regarding the number of peer supporters trained pursuant to the  
6 contract under this subsection.

7 (4) (~~INSTITUTIONAL SERVICES~~) STATE VETERANS HOMES PROGRAM

8 General Fund—State Appropriation (FY 2022) . . . . .	(\$10,991,000)
9	<u>\$16,276,000</u>
10 General Fund—State Appropriation (FY 2023) . . . . .	(\$12,510,000)
11	<u>\$19,546,000</u>
12 General Fund—Federal Appropriation . . . . .	(\$108,522,000)
13	<u>\$110,588,000</u>
14 General Fund—Private/Local Appropriation . . . . .	(\$21,794,000)
15	<u>\$18,632,000</u>
16 TOTAL APPROPRIATION . . . . .	(\$153,817,000)
17	<u>\$165,042,000</u>

18 The appropriations in this subsection are subject to the  
19 following conditions and limitations:

20 (a) If the department receives additional unanticipated federal  
21 resources that are unrelated to the coronavirus response at any point  
22 during the remainder of the 2021-2023 fiscal biennium, an equal  
23 amount of general fund—state must be placed in unallotted status so  
24 as not to exceed the total appropriation level specified in this  
25 subsection. The department may submit as part of the policy level  
26 budget submittal documentation required by RCW 43.88.030 a request to  
27 maintain the general fund—state resources that were unallotted as  
28 required by this subsection.

29 (b) \$234,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$222,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely to implement Substitute House  
32 Bill No. 1218 (long-term care residents). (~~If the bill is not~~  
33 ~~enacted by June 30, 2021, the amounts provided in this subsection~~  
34 ~~shall lapse.~~)

35 (5) CEMETERY SERVICES

36 General Fund—State Appropriation (FY 2022) . . . . .	\$85,000
37 General Fund—State Appropriation (FY 2023) . . . . .	\$101,000
38 General Fund—Federal Appropriation . . . . .	\$710,000

1	TOTAL APPROPRIATION. . . . .	\$896,000
2	<b>Sec. 222.</b> 2021 c 334 s 222 (uncodified) is amended to read as	
3	follows:	
4	<b>FOR THE DEPARTMENT OF HEALTH</b>	
5	General Fund—State Appropriation (FY 2022). . . . .	<del>(\$99,870,000)</del>
6		<u>\$242,995,000</u>
7	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$96,638,000)</del>
8		<u>\$319,109,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>(\$569,921,000)</del>
10		<u>\$577,229,000</u>
11	General Fund—Private/Local Appropriation. . . . .	<del>(\$234,627,000)</del>
12		<u>\$246,875,000</u>
13	Hospital Data Collection Account—State Appropriation. . . . .	<del>(\$428,000)</del>
14		<u>\$472,000</u>
15	Health Professions Account—State Appropriation. . . . .	<del>(\$146,975,000)</del>
16		<u>\$154,395,000</u>
17	Aquatic Lands Enhancement Account—State	
18	Appropriation. . . . .	<del>(\$633,000)</del>
19		<u>\$635,000</u>
20	Emergency Medical Services and Trauma Care Systems	
21	Trust Account—State Appropriation. . . . .	<del>(\$10,053,000)</del>
22		<u>\$10,082,000</u>
23	Safe Drinking Water Account—State Appropriation. . . . .	<del>(\$5,976,000)</del>
24		<u>\$7,137,000</u>
25	Drinking Water Assistance Account—Federal	
26	Appropriation. . . . .	<del>(\$16,759,000)</del>
27		<u>\$20,638,000</u>
28	Waterworks Operator Certification Account—State	
29	Appropriation. . . . .	<del>(\$1,978,000)</del>
30		<u>\$1,996,000</u>
31	Drinking Water Assistance Administrative Account—	
32	State Appropriation. . . . .	<del>(\$1,604,000)</del>
33		<u>\$1,620,000</u>
34	Site Closure Account—State Appropriation. . . . .	<del>(\$180,000)</del>
35		<u>\$184,000</u>
36	Biotoxin Account—State Appropriation. . . . .	<del>(\$1,675,000)</del>
37		<u>\$1,707,000</u>
38	Model Toxics Control Operating Account—State	

1	Appropriation. . . . .	(( <del>\$7,555,000</del> ))
2		<u>\$7,750,000</u>
3	Medical Test Site Licensure Account—State	
4	Appropriation. . . . .	(( <del>\$3,187,000</del> ))
5		<u>\$3,239,000</u>
6	Secure Drug Take-Back Program Account—State	
7	Appropriation. . . . .	(( <del>\$299,000</del> ))
8		<u>\$1,433,000</u>
9	Youth Tobacco and Vapor Products Prevention Account—	
10	State Appropriation. . . . .	(( <del>\$3,222,000</del> ))
11		<u>\$3,232,000</u>
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2022). . . . .	(( <del>\$10,538,000</del> ))
14		<u>\$10,584,000</u>
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023). . . . .	(( <del>\$10,562,000</del> ))
17		<u>\$11,427,000</u>
18	Public Health Supplemental Account—Private/Local	
19	Appropriation. . . . .	(( <del>\$3,619,000</del> ))
20		<u>\$3,667,000</u>
21	Accident Account—State Appropriation. . . . .	(( <del>\$348,000</del> ))
22		<u>\$360,000</u>
23	Medical Aid Account—State Appropriation. . . . .	(( <del>\$53,000</del> ))
24		<u>\$55,000</u>
25	<u>Statewide 988 Behavioral Health Crisis Response Line</u>	
26	<u>Account—State Appropriation. . . . .</u>	<u>\$10,200,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$1,226,700,000</del> ))
28		<u>\$1,637,021,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The department of health shall not initiate any services that  
32 will require expenditure of state general fund moneys unless  
33 expressly authorized in this act or other law. The department of  
34 health and the state board of health shall not implement any new or  
35 amended rules pertaining to primary and secondary school facilities  
36 until ((the rules and a final cost estimate have been presented to  
37 the legislature, and the legislature has formally funded  
38 implementation of the rules through the omnibus appropriations act or  
39 by statute)) the department submits a report to the appropriate

1 committees of the legislature that describes the general condition of  
2 the school and health safety concerns identified through school plan  
3 reviews, environmental health and safety inspections, and complaint  
4 investigations conducted by local health jurisdictions. The  
5 department may seek, receive, and spend, under RCW 43.79.260 through  
6 43.79.282, federal moneys not anticipated in this act as long as the  
7 federal funding does not require expenditure of state moneys for the  
8 program in excess of amounts anticipated in this act. If the  
9 department receives unanticipated unrestricted federal moneys, those  
10 moneys shall be spent for services authorized in this act or in any  
11 other legislation that provides appropriation authority, and an equal  
12 amount of appropriated state moneys shall lapse. Upon the lapsing of  
13 any moneys under this subsection, the office of financial management  
14 shall notify the legislative fiscal committees. As used in this  
15 subsection, "unrestricted federal moneys" includes block grants and  
16 other funds that federal law does not require to be spent on  
17 specifically defined projects or matched on a formula basis by state  
18 funds.

19 (2) During the 2021-2023 fiscal biennium, each person subject to  
20 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
21 twenty-five dollars annually for the purposes of RCW 43.70.112,  
22 regardless of how many professional licenses the person holds.

23 (3) In accordance with RCW 43.70.110 and 71.24.037, the  
24 department is authorized to adopt license and certification fees in  
25 fiscal years 2022 and 2023 to support the costs of the regulatory  
26 program. The department's fee schedule shall have differential rates  
27 for providers with proof of accreditation from organizations that the  
28 department has determined to have substantially equivalent standards  
29 to those of the department, including but not limited to the joint  
30 commission on accreditation of health care organizations, the  
31 commission on accreditation of rehabilitation facilities, and the  
32 council on accreditation. To reflect the reduced costs associated  
33 with regulation of accredited programs, the department's fees for  
34 organizations with such proof of accreditation must reflect the lower  
35 costs of licensing for these programs than for other organizations  
36 which are not accredited.

37 (4) Within the amounts appropriated in this section, and in  
38 accordance with RCW 70.41.100, the department shall set fees to  
39 include the full costs of the performance of inspections pursuant to  
40 RCW 70.41.080.

1 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
2 department is authorized to adopt fees for the review and approval of  
3 mental health and substance use disorder treatment programs in fiscal  
4 years 2022 and 2023 as necessary to support the costs of the  
5 regulatory program. The department's fee schedule must have  
6 differential rates for providers with proof of accreditation from  
7 organizations that the department has determined to have  
8 substantially equivalent standards to those of the department,  
9 including but not limited to the joint commission on accreditation of  
10 health care organizations, the commission on accreditation of  
11 rehabilitation facilities, and the council on accreditation. To  
12 reflect the reduced costs associated with regulation of accredited  
13 programs, the department's fees for organizations with such proof of  
14 accreditation must reflect the lower cost of licensing for these  
15 programs than for other organizations which are not accredited.

16 (6) The health care authority, the health benefit exchange, the  
17 department of social and health services, the department of health,  
18 and the department of children, youth, and families shall work  
19 together within existing resources to establish the health and human  
20 services enterprise coalition (the coalition). The coalition, led by  
21 the health care authority, must be a multi-organization collaborative  
22 that provides strategic direction and federal funding guidance for  
23 projects that have cross-organizational or enterprise impact,  
24 including information technology projects that affect organizations  
25 within the coalition. The office of the chief information officer  
26 shall maintain a statewide perspective when collaborating with the  
27 coalition to ensure that projects are planned for in a manner that  
28 ensures the efficient use of state resources, supports the adoption  
29 of a cohesive technology and data architecture, and maximizes federal  
30 financial participation. (~~The work of the coalition and any project~~  
31 ~~identified as a coalition project is subject to the conditions,~~  
32 ~~limitations, and review provided in section 701 of this act.~~)

33 (7) \$150,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$150,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the midwifery licensure and  
36 regulatory program to supplement revenue from fees. The department  
37 shall charge no more than five hundred twenty-five dollars annually  
38 for new or renewed licenses for the midwifery program.

39 (8) Within the amounts appropriated in this section, and in  
40 accordance with RCW 43.70.110 and 71.12.470, the department shall set



1 fees to include the full costs of the performance of inspections  
2 pursuant to RCW 71.12.485.

3 (9) \$26,855,000 of the general fund—local appropriation is  
4 provided solely for the department to provide core medical services,  
5 case management, and support services for individuals living with  
6 human immunodeficiency virus.

7 (10) \$17,000 of the health professions account—state  
8 appropriation is provided solely for the implementation of Senate  
9 Bill No. 5018 (acupuncture and eastern med.) ~~((If the bill is not  
10 enacted by June 30, 2021, the amount provided in this subsection  
11 shall lapse.))~~

12 (11) \$703,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$703,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the implementation of  
15 Engrossed Second Substitute Senate Bill No. 5052 (health equity  
16 zones). ~~((If the bill is not enacted by June 30, 2021, the amounts  
17 provided in this subsection shall lapse.))~~

18 (12) ~~(((\$73,000 of the general fund—state appropriation for fiscal  
19 year 2022 is provided solely for the implementation of Second  
20 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by  
21 June 30, 2021, the amount provided in this subsection shall lapse.~~

22 ~~(13))~~ \$79,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$76,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the implementation of  
25 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).  
26 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
27 in this subsection shall lapse.~~

28 ~~(14) \$1,333,000))~~ (13) \$873,000 of the general fund—state  
29 appropriation for fiscal year 2022 and ~~(((\$1,117,000))~~ \$1,577,000 of  
30 the general fund—state appropriation for fiscal year 2023 are  
31 provided solely for the implementation of ~~((Engrossed—Second  
32 Substitute Senate Bill No. 5141))~~ chapter 314, Laws of 2021 (env.  
33 justice task force recs). ~~((If the bill is not enacted by June 30,  
34 2021, the amounts provided in this subsection shall lapse.~~

35 ~~(15))~~ (14) \$13,000 of the general fund—state appropriation for  
36 fiscal year 2022 and \$13,000 of the general fund—state appropriation  
37 for fiscal year 2023 are provided solely for the implementation of  
38 Second Substitute Senate Bill No. 5195 (opioid overdose medication).

1 ~~((If the bill is not enacted by June 30, 2021, the amounts provided~~  
2 ~~in this subsection shall lapse.~~

3 ~~(16) \$74,000 of the general fund state appropriation for fiscal~~  
4 ~~year 2022 and \$74,000 of the general fund federal appropriation are))~~

5 (15) \$187,000 of the health professions account—state appropriation  
6 is provided solely for the implementation of Engrossed Substitute  
7 Senate Bill No. 5229 (health equity continuing ed.). ~~((If the bill is~~  
8 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~  
9 ~~shall lapse.~~

10 ~~(17))~~ (16) \$50,000 of the general fund—state appropriation for  
11 fiscal year 2022 is provided solely for a grant to the Pierce county  
12 center for dispute resolution to convene a task force, staffed by the  
13 Pierce county center for dispute resolution, to review and make  
14 recommendations on bringing the current practice of dental therapy on  
15 tribal lands to a statewide scale, and on the practice, supervision,  
16 and practice settings needed to maximize the effectiveness of dental  
17 therapy. The Pierce county center for dispute resolution must submit  
18 a report to the legislature by December 1, 2021.

19 (a) Members of the task force must include:

20 (i) Three representatives from different organizations that  
21 represent individuals or underserved communities, including but not  
22 limited to children, seniors, African Americans, Latino Americans,  
23 Native Americans, Pacific Islander Americans, and low income and  
24 rural communities;

25 (ii) One member of the dental quality assurance commission;

26 (iii) One representative from the University of Washington school  
27 of dentistry;

28 (iv) One member from the Washington state dental association;

29 (v) One member from the Washington state dental hygienists'  
30 association;

31 (vi) One dental therapist;

32 (vii) One dentist who has or is currently supervising a dental  
33 therapist or therapists;

34 (viii) One representative from a dental only integrated delivery  
35 system;

36 (ix) One representative from an urban Indian health clinic;

37 (x) One representative from a federally qualified health center  
38 or the Washington association for community health;

39 (xi) One representative from a dental therapy education program;

1 (xii) One representative from a Washington tribe that currently  
2 employs dental therapists; and

3 (xiii) One representative from a labor union representing care  
4 providers that has experience providing dental coverage and promoting  
5 dental care among their members.

6 (b) In addition, members of the task force may include members  
7 from the legislature as follows:

8 (i) The president of the senate may appoint one member from each  
9 of the two largest caucuses of the senate; and

10 (ii) The speaker of the house of representatives may appoint one  
11 member from each of the two largest caucuses of the house of  
12 representatives.

13 (~~(+18)~~) (17) \$492,000 of the general fund—state appropriation  
14 for fiscal year 2022 and \$492,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for the  
16 department to coordinate with local health jurisdictions to establish  
17 and maintain comprehensive group B programs to ensure safe drinking  
18 water. These funds shall be used to support the costs of the  
19 development and adoption of rules, policies, and procedures, and for  
20 technical assistance, training, and other program-related costs.

21 (~~(+19)~~) (18) \$96,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$92,000 of the general fund—state appropriation  
23 for fiscal year 2023 are provided solely for community outreach to  
24 prepare culturally and linguistically appropriate hepatitis B  
25 information in a digital format to be distributed to ethnic and  
26 cultural leaders and organizations to share with foreign-born and  
27 limited or non-English speaking community networks.

28 (~~(+20)~~) (19) \$750,000 of the general fund—state appropriation  
29 for fiscal year 2022 and \$750,000 of the general fund—state  
30 appropriation for fiscal year 2023 are provided solely to continue  
31 the collaboration between the local public health jurisdiction,  
32 related accountable communities of health, and health care providers  
33 to reduce potentially preventable hospitalizations in Pierce county.  
34 This collaboration will build from the first three years of the  
35 project, planning to align care coordination efforts across health  
36 care systems and support the related accountable communities of  
37 health initiatives, including innovative, collaborative models of  
38 care. Strategies to reduce costly hospitalizations include the  
39 following: (a) Working with partners to prevent chronic disease; (b)

1 improving heart failure rates; (c) incorporating community health  
2 workers as part of the health care team and improving care  
3 coordination; (d) supporting the COVID-19 response with improved  
4 access to immunizations; and (e) the use of community health workers  
5 to provide necessary resources to prevent hospitalization of people  
6 who are in isolation and quarantine. By December 15, 2022, the  
7 members of the collaboration shall report to the legislature  
8 regarding the effectiveness of each of the strategies identified in  
9 this subsection. In addition, the report shall describe the most  
10 significant challenges and make further recommendations for reducing  
11 costly hospitalizations.

12 ~~((+21))~~ (20) (a) ~~(((\$200,000))~~ \$65,000 of the general fund—state  
13 appropriation for fiscal year 2022 ~~((is))~~ and \$135,000 of the general  
14 fund—state appropriation for fiscal year 2023 are provided solely for  
15 a task force, chaired by the secretary of the department, implemented  
16 by August 1, 2021, to assist with the development of a "parks Rx"  
17 health and wellness pilot program that can be implemented in the  
18 Puget Sound, eastern Washington, and southwest Washington regions of  
19 Washington state.

20 (b) Members of the task force must include:

21 (i) The secretary of health, or the secretary's designee;

22 (ii) The following members to be appointed by the secretary of  
23 health:

24 (A) Two representatives of local parks and recreation agencies,  
25 from recommendations by the Washington recreation and park  
26 association;

27 (B) Two representatives of health care providers and community  
28 health workers, from recommendations by the association of Washington  
29 healthcare plans from recommendations by the department community  
30 health worker training program;

31 (C) Two representatives from drug-free health care professions,  
32 one representing the interests of state associations representing  
33 chiropractors and one representing the interests of physical  
34 therapists and athletic trainers from recommendations by their  
35 respective state associations;

36 (D) Two representatives from hospital and health systems, from  
37 recommendations by the Washington state hospital association;

38 (E) Two representatives of local public health agencies, from  
39 recommendations by the Washington state association of local public  
40 health officials; and

1 (F) Two representatives representing health carriers, from  
2 recommendations from the association of Washington healthcare plans;  
3 and

4 (iii) A representative from the Washington state parks, as  
5 designated by the Washington state parks and recreation commission.

6 (c) The secretary of health or the secretary's designee must  
7 chair the task force created in this subsection. Staff support for  
8 the task force must be provided by the department of health.

9 (d) The task force shall establish an ad hoc advisory committee  
10 in each of the three pilot regions for purposes of soliciting input  
11 on the design and scope of the parks Rx program. Advisory committee  
12 membership may not exceed 16 persons and must include diverse  
13 representation from the pilot regions, including those experiencing  
14 significant health disparities.

15 (e) The task force must meet at least once bimonthly through June  
16 2022.

17 (f) The duties of the task force are to advise the department of  
18 health on issues including but not limited to developing:

19 (i) A process to establish the pilot program described in this  
20 subsection around the state with a focused emphasis on diverse  
21 communities and where systematic inequities and discrimination have  
22 negatively affected health outcomes;

23 (ii) Model agreements that would enable insurers to offer  
24 incentives to public, nonprofit, and private employers to create  
25 wellness programs that offer employees a discount on health insurance  
26 in exchange for a certain usage level of outdoor parks and trails for  
27 recreation and physical activity; and

28 (iii) Recommendations on ways in which a public-private  
29 partnership approach may be utilized to fund the implementation of  
30 the pilot program described in this subsection.

31 (g) The members of the task force are encouraged to consider  
32 grant funding and outside funding options that can be used toward the  
33 pilot program.

34 (h) The department of health must report findings and  
35 recommendations of the task force to the governor and relevant  
36 committees of the legislature in compliance with RCW 43.01.036 by  
37 September 1, 2022.

38 ((+22)) (21) \$50,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$50,000 of the general fund—state appropriation  
40 for fiscal year 2023 are provided solely for a work group to make

1 recommendations concerning funding and policy initiatives to address  
2 the spread of sexually transmitted infections in Washington.

3 (a) The work group membership must include, but is not limited  
4 to, the following members appointed by the governor:

5 (i) A representative from the department of health office of  
6 infectious disease;

7 (ii) A representative from the pharmacy quality assurance  
8 commission;

9 (iii) A representative from the Washington medical commission;

10 (iv) A representative from an organization representing health  
11 care providers;

12 (v) A representative from a local health jurisdiction located  
13 east of the crest of the Cascade mountains;

14 (vi) A representative from a local health jurisdiction located  
15 west of the crest of the Cascade mountains;

16 (vii) At least one representative from an organization working to  
17 address health care access barriers for LGBTQ populations;

18 (viii) At least one representative from an organization working  
19 to address health care access barriers for communities of color; and

20 (ix) At least one representative from an organization working to  
21 address health care access barriers for justice involved individuals.

22 (b) Staff support for the work group shall be provided by the  
23 department of health.

24 (c) The work group shall submit a report to the legislature by  
25 December 1, 2022, that includes recommendations to: (i) Eradicate  
26 congenital syphilis and hepatitis B by 2030; (ii) control the spread  
27 of gonorrhea, syphilis, and chlamydia; (iii) end the need for  
28 confirmatory syphilis testing by the public health laboratory; and  
29 (d) expand access to PrEP and PEP.

30 (d) Recommendations provided by the work group must be  
31 prioritized based on need and available funding.

32 ~~((+23))~~ (22) \$236,000 of the general fund—state appropriation  
33 for fiscal year 2022 and \$236,000 of the general fund—state  
34 appropriation for fiscal year 2023 are provided solely to implement  
35 Engrossed Second Substitute House Bill No. 1152 (comprehensive public  
36 health districts). ~~((If the bill is not enacted by June 30, 2021, the  
37 amounts provided in this subsection shall lapse.~~

38 ~~(+24))~~ (23) \$332,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$1,885,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the  
2 department to establish and operate regional shared service centers,  
3 regional health officers, and regional coordinators, as follows:

4 (a) The role and duties of the regional shared service centers  
5 shall be determined by the department and may include the  
6 coordination and facilitation of shared delivery of services under  
7 the foundational public health services, the implementation of  
8 Engrossed Second Substitute Senate Bill No. 5052 (health equity  
9 zones), and the development of relationships with other regional  
10 bodies, such as accountable communities of health.

11 (b) Regional health officers and regional coordinators must be  
12 employees of the department. The department may seek to colocate  
13 these employees with local health jurisdictions or other government  
14 agencies.

15 (c) The regional health officers shall be deputies of the state  
16 health officer. Regional health officers may: (i) Work in partnership  
17 with local health jurisdictions, the department, the state board of  
18 health, and federally recognized Indian tribes to provide  
19 coordination across counties; (ii) provide support to local health  
20 officers and serve as an alternative for local health officers during  
21 vacations and other absences, emergencies, and vacancies; and (iii)  
22 provide mentorship and training to new local health officers.

23 (d) A regional health officer must meet the same qualifications  
24 as local health officers provided in RCW 70.05.050.

25 ~~((25))~~ (24) \$34,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$58,000 of the general fund—local appropriation  
27 are provided solely for implementation of Second Substitute House  
28 Bill No. 1148 (acute care hospitals). ~~((If the bill is not enacted by  
29 June 30, 2021, the amounts provided in this subsection shall lapse.~~

30 ~~(26))~~ (25) \$832,000 of the general fund—local appropriation and  
31 \$554,000 of the health professions account—state appropriation are  
32 provided solely for implementation of Engrossed Second Substitute  
33 House Bill No. 1086 (behavioral health consumers). ~~((If the bill is  
34 not enacted by June 30, 2021, the amounts provided in this subsection  
35 shall lapse.~~

36 ~~(27))~~ (26) \$21,000 of the health professions account—state  
37 appropriation is provided solely for implementation of House Bill No.  
38 1063 (behav. health credentials). ~~((If the bill is not enacted by  
39 June 30, 2021, the amount provided in this subsection shall lapse.~~

1       ~~(28))~~ (27) \$374,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$362,000 of the general fund—state appropriation  
3 for fiscal year 2023 are provided solely for implementation of  
4 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).  
5 ~~((If the bill is not enacted by June 30, 2021, the amount provided in  
6 this subsection shall lapse.~~

7       ~~(29))~~ (28) \$97,000 of the general fund—local appropriation is  
8 provided solely for implementation of House Bill No. 1031 (birth  
9 cert., stillbirth). ~~((If the bill is not enacted by June 30, 2021,  
10 the amount provided in this subsection shall lapse.~~

11       ~~(30)~~ \$200,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$98,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of Second  
14 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the  
15 bill is not enacted by June 30, 2021, the amounts provided in this  
16 subsection shall lapse.

17       ~~(31))~~ (29) \$17,000 of the health professions account—state  
18 appropriation is provided solely for implementation of Substitute  
19 House Bill No. 1007 (supervised exp./distance). ~~((If the bill is not  
20 enacted by June 30, 2021, the amount provided in this subsection  
21 shall lapse.~~

22       ~~(32) — \$596,000))~~ (30) \$2,188,000 of the general fund—state  
23 appropriation for fiscal year 2022, ~~((~~\$58,000~~))~~ \$1,488,000 of the  
24 general fund—state appropriation for fiscal year 2023, and \$64,000 of  
25 the hospital data collection account—state appropriation are provided  
26 solely for implementation of Engrossed Second Substitute House Bill  
27 No. 1272 (health system transparency). ~~((If the bill is not enacted  
28 by June 30, 2021, the amounts provided in this subsection shall  
29 lapse.))~~ \$2,000,000 of the amounts provided in the general fund—state  
30 appropriation in this subsection is provided solely for assistance to  
31 37 rural hospitals that are required to comply with the provisions  
32 under the bill.

33       ~~((~~33~~))~~ (31) \$71,000 of the health professions account—state  
34 appropriation is provided solely for implementation of Substitute  
35 House Bill No. 1129 (international medical grads). ~~((If the bill is  
36 not enacted by June 30, 2021, the amount provided in this subsection  
37 shall lapse.~~

38       ~~(34))~~ (32) \$2,809,000 of the model toxics control operating  
39 account—state appropriation is provided solely for implementation of



1 Engrossed Second Substitute House Bill No. 1139 (lead in drinking  
2 water). (~~If the bill is not enacted by June 30, 2021, the amounts  
3 provided in this subsection shall lapse.~~

4 ~~(35))~~ (33) \$17,000 of the general fund—state appropriation for  
5 fiscal year 2022 is provided solely for implementation of Substitute  
6 House Bill No. 1383 (respiratory care). (~~If the bill is not enacted  
7 by June 30, 2021, the amount provided in this subsection shall lapse.~~

8 ~~(36))~~ (34) \$92,000 of the general fund—state appropriation for  
9 fiscal year 2022 is provided solely for implementation of Engrossed  
10 Substitute House Bill No. 1184 (risk-based water standards). (~~If the  
11 bill is not enacted by June 30, 2021, the amount provided in this  
12 subsection shall lapse.~~

13 ~~(37))~~ (35) \$516,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$1,873,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for  
16 implementation of Substitute House Bill No. 1225 (school-based health  
17 centers). (~~If the bill is not enacted by June 30, 2021, the amounts  
18 provided in this subsection shall lapse.~~

19 ~~(38))~~ (36) \$301,000 of the secure drug take-back program account  
20 —state appropriation is provided solely for implementation of Second  
21 Substitute House Bill No. 1161 (drug take-back programs). (~~If the  
22 bill is not enacted by June 30, 2021, the amount provided in this  
23 subsection shall lapse.~~

24 ~~(39))~~ (37) \$22,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$78,000 of the general fund—state appropriation  
26 for fiscal year 2023 are provided solely for implementation of  
27 Engrossed House Bill No. 1311 (SUD apprenticeships/certs). (~~If the  
28 bill is not enacted by June 30, 2021, the amounts provided in this  
29 subsection shall lapse.~~

30 ~~(40))~~ (38) \$17,000 of the general fund—state appropriation for  
31 fiscal year 2022 is provided solely for implementation of House Bill  
32 No. 1378 (medical assistants). (~~If the bill is not enacted by June  
33 30, 2021, the amount provided in this subsection shall lapse.~~

34 ~~(41))~~ (39) Within amounts appropriated in this section from the  
35 health professions account, the Washington nursing commission shall  
36 contract with the state auditor's office to conduct a performance  
37 audit, specifically addressing the length of time required to license  
38 individuals who come from other states. The audit should address the

1 obstacles contributing to any delay and make recommendations for  
2 improvement.

3 ~~((42))~~ (40) Within amounts appropriated in this section from  
4 the health professions account, the Washington medical commission  
5 shall contract with the state auditor's office to conduct a  
6 performance audit, which must address the length of time required to  
7 license individuals and comparatively analyze disciplinary processes  
8 with those of other states. The audit should address the obstacles  
9 contributing to inefficiencies and make recommendations for  
10 improvement.

11 ~~((43))~~ (41) Within amounts appropriated in this section, the  
12 Washington nursing commission must hire sufficient staff to process  
13 applications for nursing licenses so that the time required for  
14 processing does not exceed seven days.

15 ~~((44))~~ (42) \$600,000 of the general fund—state appropriation  
16 for fiscal year 2022 and \$600,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for the  
18 department to contract with a community-based nonprofit organization  
19 located in Yakima Valley to develop a Spanish language public radio  
20 media campaign aimed at providing education on the COVID-19 pandemic  
21 through an outreach program. The goal of the radio media campaign is  
22 to reach residents considered "essential workers," including but not  
23 limited to farmworkers, and provide information on best practices for  
24 limiting exposure, preventing transmission, and seeking treatment for  
25 COVID-19. The nonprofit organization must coordinate with medical  
26 professionals and other stakeholders on the content of the radio  
27 media campaign. The department, in coordination with the nonprofit,  
28 must provide a preliminary report to the legislature no later than  
29 December 31, 2021. A final report to the legislature must be  
30 submitted no later than June 30, 2023. Both reports must include: (a)  
31 A description of the outreach program and its implementation; (b) the  
32 number of individuals reached through the outreach program; and (c)  
33 any relevant demographic data regarding those individuals.

34 ~~((45))~~ (43) \$500,000 of the general fund—state appropriation  
35 for fiscal year 2022 and ~~((500,000))~~ \$725,000 of the general fund—  
36 state appropriation for fiscal year 2023 is provided solely for the  
37 Washington poison center. This funding is provided in addition to  
38 funding pursuant to RCW 69.50.540.

1           (~~(46)~~) (44) \$400,000 of the general fund—state appropriation  
2 for fiscal year 2022 and \$400,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for the  
4 department to contract with a community-based nonprofit organization  
5 located in Yakima Valley to develop a Spanish-language public radio  
6 media campaign aimed at preventing opioid use disorders through  
7 education outreach programs. The goal of the radio media campaign is  
8 reaching underserved populations, who may have limited literacy and  
9 who may experience cultural and informational isolation, to address  
10 prevention, education and treatment for opioid users or those at risk  
11 for opioid use. The nonprofit organization must coordinate with  
12 stakeholders who are engaged in promoting healthy and educated  
13 choices about drug use and abuse to host four workshops and two  
14 conferences that present the latest research and best practices. The  
15 department, in coordination with the nonprofit, must provide a  
16 preliminary report to the legislature no later than December 31,  
17 2022. A final report must be submitted to the legislature no later  
18 than June 30, 2023. Both reports must include: (a) A description of  
19 the outreach programs and their implementation; (b) a description of  
20 the workshops and conferences held; (c) the number of individuals who  
21 participated in or received services in relation to the outreach  
22 programs; and (d) any relevant demographic data regarding those  
23 individuals.

24           (~~(47)~~) (45) \$2,122,000 of the general fund—state appropriation  
25 for fiscal year 2022 and \$2,122,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for the  
27 ongoing operations and maintenance of the prescription monitoring  
28 program maintained by the department.

29           (~~(48)~~) (46) \$2,325,000 of the general fund—state appropriation  
30 for fiscal year 2022 and \$2,625,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for:

32           (a) Staffing by the department, the department of veterans  
33 affairs, and the department of corrections to expand statewide  
34 suicide prevention efforts, which efforts include suicide prevention  
35 efforts for military service members and veterans and incarcerated  
36 persons;

37           (b) A suicide prevention public awareness campaign to provide  
38 education regarding the signs of suicide, interventions, and  
39 resources for support;

1 (c) Additional staffing for call centers to support the increased  
2 volume of calls to suicide hotlines;

3 (d) Training for first responders to identify and respond to  
4 individuals experiencing suicidal ideation;

5 (e) Support for tribal suicide prevention efforts;

6 (f) Strengthening behavioral health and suicide prevention  
7 efforts in the agricultural sector;

8 (g) Support for the three priority areas of the governor's  
9 challenge regarding identifying suicide risk among service members  
10 and their families, increasing the awareness of resources available  
11 to service members and their families, and lethal means safety  
12 planning;

13 (h) Expansion of training for community health workers to include  
14 culturally informed training for suicide prevention;

15 (i) Coordination with the office of the superintendent of public  
16 instruction; and

17 (j) Support for the suicide prevention initiative housed in the  
18 University of Washington.

19 ~~((49))~~ (47) \$1,500,000 of the general fund—state appropriation  
20 for fiscal year 2022 and \$1,500,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for the fruit  
22 and vegetable incentive program.

23 ~~((50))~~ (48) \$474,000 of the general fund—state appropriation  
24 for fiscal year 2022 is provided solely to implement Substitute House  
25 Bill No. 1218 (long-term care residents). ~~((If the bill is not  
26 enacted by June 30, 2021, the amount provided in this subsection  
27 shall lapse.~~

28 ~~(51))~~ (49) \$1,779,000 of the health professions account—state  
29 appropriation is provided solely to implement Engrossed Second  
30 Substitute Senate Bill No. 1504 (workforce education development  
31 act). ~~((If the bill is not enacted by June 30, 2021, the amount  
32 provided in this subsection shall lapse.~~

33 ~~(52))~~ (50) \$627,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$627,000 of the general fund—state appropriation  
35 for fiscal year 2023 are provided solely to implement the  
36 recommendations from the community health workers task force to  
37 provide statewide leadership, training, and integration of community  
38 health workers with insurers, health care providers, and public  
39 health systems.

1        ~~((53))~~ (51) \$250,000 of the general fund—state appropriation  
2 for fiscal year 2022 is provided solely for one-time grants to family  
3 planning clinics that are at risk of imminent closure, did not  
4 receive a paycheck protection program loan, and are ineligible for  
5 funding through the coronavirus aid, relief, and economic security  
6 (CARES) act or the coronavirus response and relief supplemental  
7 appropriations act of 2021 (CRRSA).

8        ~~((54))~~ (52) \$450,000 of the general fund—state appropriation  
9 for fiscal year 2022 is provided solely for the nursing care quality  
10 assurance commission, in collaboration with the workforce training  
11 and education coordinating board and the department of labor and  
12 industries, to plan a home care aide to nursing assistant certified  
13 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The  
14 plan must provide the necessary groundwork for the launch of at least  
15 three licensed practical nurse apprenticeship programs in the next  
16 phase of work. The plan for the apprenticeship programs must include  
17 programs in at least three geographically disparate areas of the  
18 state experiencing high levels of long-term care workforce shortages  
19 for corresponding health professions and incorporate the  
20 participation of local workforce development councils for  
21 implementation.

22        ~~((55))~~ (53) \$85,000 of the general fund—state appropriation for  
23 fiscal year 2022 and \$23,000 of the health professions account—state  
24 appropriation are provided solely to implement Senate Bill No. 5124  
25 (colon hydrotherapy). ~~((If the bill is not enacted by June 30, 2021,  
26 the amounts provided in this subsection shall lapse.))~~

27        (54) \$3,000,000 of the general fund—state appropriation for  
28 fiscal year 2022 and \$3,000,000 of the general fund—state  
29 appropriation for fiscal year 2023 are provided solely for the  
30 Washington nursing commission to manage a grant process to  
31 incentivize nurses to supervise nursing students in health care  
32 settings. The goal of the grant program is to create more clinical  
33 placements for nursing students to complete required clinical hours  
34 to earn their nursing degree and related licensure.

35        (55) Within the amounts appropriated in this section, the  
36 Washington nursing commission will continue to implement virtual  
37 nursing assistant training and testing modalities, create an  
38 apprenticeship pathway into nursing for nursing assistants, implement  
39 rule changes to support a career path for nursing assistants, and

1 collaborate with the workforce training and educational coordinating  
2 board on a pilot project to transform the culture and practice in  
3 long term care settings. The goal of these activities is to expand  
4 the nursing workforce for long term care settings.

5 (56) \$33,296,000 of the general fund—federal appropriation (CRF)  
6 is provided solely for COVID-19 response activities including  
7 staffing, increased travel, equipment, and grants to local health  
8 jurisdictions and tribes, and to manage hospital capacity issues.  
9 This funding expires December 31, 2021.

10 (57) \$777,000 of the dedicated marijuana account—state  
11 appropriation for fiscal year 2023 is provided solely to implement  
12 House Bill No. 1859 (cannabis analysis labs). If the bill is not  
13 enacted by June 30, 2022, the amount provided in this section shall  
14 lapse.

15 (58) \$48,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2023 is provided solely to implement  
17 Second Substitute House Bill No. 1210 (cannabis terminology). If the  
18 bill is not enacted by June 30, 2022, the amount provided in this  
19 section shall lapse.

20 (59) \$445,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely to implement Second Substitute House  
22 Bill No. 1865 (certified peer specialists). If the bill is not  
23 enacted by June 30, 2022, the amount provided in this section shall  
24 lapse.

25 (60) \$88,000 of the general fund—state appropriation for fiscal  
26 year 2023 and \$44,000 of the hospital data collection account—state  
27 appropriation are provided solely for implementation of Substitute  
28 House Bill No. 1616 (charity care). If the bill is not enacted by  
29 June 30, 2022, the amount provided in this section shall lapse.

30 (61) \$73,000 of the model toxics control account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Substitute House Bill No. 1694 (chemicals/consumer products). If the  
33 bill is not enacted by June 30, 2022, the amount provided in this  
34 section shall lapse.

35 (62) \$55,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for implementation of Engrossed  
37 Substitute House Bill No. 1141 (death w/dignity act access). If the  
38 bill is not enacted by June 30, 2022, the amount provided in this  
39 section shall lapse.

1 (63) \$17,000 of the health professions account—state  
2 appropriation is provided solely for implementation of Substitute  
3 House Bill No. 1675 (dialysate & dialysis devices). If the bill is  
4 not enacted by June 30, 2022, the amount provided in this section  
5 shall lapse.

6 (64) \$166,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for the department to conduct an oral  
8 health equity assessment. The department must use available data and  
9 community needs assessments to identify unmet oral health needs and  
10 develop recommendations to advance positive oral health outcomes,  
11 while reducing inequities, through increased access to community  
12 water fluoridation. The department must consult with the state office  
13 of equity and may collaborate with public health oral health care  
14 providers and community-based organizations to conduct the assessment  
15 and develop recommendations. The department must submit the oral  
16 health equity assessment report and recommendations to the  
17 appropriate committees of the legislature by June 30, 2023.

18 (65) \$532,000 of the general fund—state appropriation for fiscal  
19 year 2023 is provided solely for the department to create a program  
20 within the office of drinking water to offer engineering assistance  
21 to nonfluoridated water systems with over 5,000 connections. The  
22 program shall assist water systems to plan for future community water  
23 fluoridation.

24 (66) \$74,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for implementation of Engrossed  
26 Substitute House Bill No. 1881 (birth doulas). If the bill is not  
27 enacted by June 30, 2022, the amount provided in this section shall  
28 lapse.

29 (67) \$40,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for implementation of Substitute House  
31 Bill No. 1074 (fatality reviews). If the bill is not enacted by June  
32 30, 2022, the amount provided in this section shall lapse.

33 (68) \$94,000 of the health professions account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Substitute House Bill No. 1877 (health prof. expired certs). If the  
36 bill is not enacted by June 30, 2022, the amount provided in this  
37 section shall lapse.

38 (69) \$44,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely for implementation of House Bill No.

1 1739 (hospital policies/pathogens). If the bill is not enacted by  
2 June 30, 2022, the amount provided in this section shall lapse.

3 (70) \$17,000 of the health professions account—state  
4 appropriation is provided solely for implementation of Substitute  
5 House Bill No. 1124 (nurse delegation/glucose). If the bill is not  
6 enacted by June 30, 2022, the amount provided in this section shall  
7 lapse.

8 (71) \$45,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for implementation of Engrossed  
10 Substitute House Bill No. 1852 (prescription drug labels). If the  
11 bill is not enacted by June 30, 2022, the amount provided in this  
12 section shall lapse.

13 (72) \$243,000 of the health professions account—state  
14 appropriation is provided solely for implementation of Substitute  
15 House Bill No. 1286 (psychology compact). If the bill is not enacted  
16 by June 30, 2022, the amount provided in this section shall lapse.

17 (73) \$701,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for implementation of Substitute House  
19 Bill No. 1508 (sanitary control of shellfish). If the bill is not  
20 enacted by June 30, 2022, the amount provided in this section shall  
21 lapse.

22 (74) \$129,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for implementation of Substitute House  
24 Bill No. 1759 (school websites/drug info.). If the bill is not  
25 enacted by June 30, 2022, the amount provided in this section shall  
26 lapse.

27 (75) \$552,000 of the health professions account—state  
28 appropriation is provided solely for implementation of chapter 203,  
29 Laws of 2021 (long-term services/emergency).

30 (76) (a) \$125,000 of the general fund—state appropriation for  
31 fiscal year 2023 is provided solely for the department to contract  
32 with the department of environmental and occupational health sciences  
33 within the University of Washington to develop a report to the  
34 legislature regarding school environmental health policies,  
35 recommendations, and standards. In developing the report, the  
36 department of environmental and occupational health sciences shall  
37 collaborate with other school of public health programs within the  
38 University of Washington, the department of health, and the  
39 department of ecology.



1 (b) The report shall include:

2 (i) A review of policies and regulations in other states  
3 pertaining to environmental health in K-12 schools;

4 (ii) Literature and recommendations for exposure standards and  
5 remediation levels which are protective of health and safety for  
6 students in schools;

7 (iii) A summarization of activities, such as inspections,  
8 management, control levels, and remediation of a variety of  
9 contaminants and issues, including PCBs, lead, asbestos, poor  
10 ventilation, and mold; and

11 (iv) Recommendations for next steps for policies and standards in  
12 Washington schools.

13 (c) The report is due by December 31, 2022.

14 (77) \$914,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for grant funding to establish school-  
16 based health centers and to provide behavioral health capacity to  
17 existing school-based health centers. The department shall grant  
18 funding for the following purposes: (a) Planning a school-based  
19 health center; (b) startup costs associated with setting up a school-  
20 based health center; and (c) ongoing costs of operating a school-  
21 based health center. \$100,000 of the amount provided in this  
22 subsection is provided solely for a statewide nonprofit organization  
23 to provide training and technical assistance to school-based health  
24 centers.

25 (78) \$122,186,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$176,072,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for support of  
28 the ongoing statewide effort to control the spread of COVID-19  
29 through the administration of vaccines, diagnostic testing, case  
30 investigation and contact tracing, care coordination, outbreak  
31 response, disease surveillance, public communications, and  
32 operational and informational technology support.

33 (79) \$680,000 of the general fund—state appropriation for fiscal  
34 year 2023 is provided solely for the department to establish a  
35 stipend program for licensed nurses to receive reimbursement of up to  
36 \$2,500 to cover eligible expenses incurred in order to complete the  
37 training necessary to become a certified sexual assault nurse  
38 examiner.

1       (80) \$408,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the department to establish a grant  
3 program for hospitals to obtain the services of a certified sexual  
4 assault nurse examiner from other sources if the hospital does not  
5 have those services available internally.

6       (81) \$15,000,000 of the general fund—state appropriation for  
7 fiscal year 2023 is provided solely for tobacco, vapor product, and  
8 nicotine control, cessation, treatment and prevention, and other  
9 substance use prevention and education, with an emphasis on  
10 community-based strategies. These strategies must include programs  
11 that consider the disparate impacts of nicotine addiction on specific  
12 populations, including youth and racial or other disparities.

13       (82) \$550,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$450,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for a one-time contract with the  
16 Yakima neighborhood health services to increase the number of  
17 certified and licensed health professionals practicing in community  
18 health centers serving low-income and rural populations. The amounts  
19 provided in this subsection must be used to support faculty,  
20 training, and scholarship costs for a newly established, one-year  
21 advanced registered nurse practitioner (ARNP) residency program in  
22 Yakima.

23       **Sec. 223.** 2021 c 334 s 223 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26       The appropriations to the department of corrections in this act  
27 shall be expended for the programs and in the amounts specified in  
28 this act. However, after May 1, 2022, after approval by the director  
29 of financial management and unless specifically prohibited by this  
30 act, the department may transfer general fund—state appropriations  
31 for fiscal year 2022 between programs. The department may not  
32 transfer funds, and the director of financial management may not  
33 approve the transfer, unless the transfer is consistent with the  
34 objective of conserving, to the maximum extent possible, the  
35 expenditure of state funds. To the extent that transfers under this  
36 section are insufficient to fund actual expenditures made as a  
37 response to the COVID-19 pandemic, the department may transfer state  
38 appropriations that are provided solely for a specified purpose. The

1 director of financial management shall notify the appropriate fiscal  
2 committees of the legislature in writing seven days prior to  
3 approving any deviations from appropriation levels. The written  
4 notification must include a narrative explanation and justification  
5 of the changes, along with expenditures and allotments by budget unit  
6 and appropriation, both before and after any allotment modifications  
7 or transfers.

8 (1) ADMINISTRATION AND SUPPORT SERVICES

9	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$77,278,000</del> ))
10		<u>\$81,529,000</u>
11	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$79,651,000</del> ))
12		<u>\$90,298,000</u>
13	General Fund—Federal Appropriation. . . . .	\$400,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$157,329,000</del> ))
15		<u>\$172,227,000</u>

16 The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18 (a) \$1,135,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$1,731,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for expansion of reentry  
21 supports and transition services for incarcerated individuals  
22 including development and implementation of a coaching model approach  
23 to supervision.

24 (b) Within the amounts provided in (a) of this subsection,  
25 \$100,000 of the general fund—state appropriation for fiscal year 2022  
26 is provided solely for the department to develop an implementation  
27 plan for a community supervision coaching model to begin in fiscal  
28 year 2023. The department must solicit input from incarcerated  
29 individuals, family members of incarcerated individuals, experts in  
30 supervision and reentry, community stakeholder and advocacy groups,  
31 and impacted labor organizations. The plan shall propose appropriate  
32 policies and procedures for the coaching model, including ongoing  
33 training and organizational culture assessments. During development  
34 of the plan, the department must consider potential inequities that  
35 may arise from any changes or additional requirements of supervision  
36 resulting from the model and mitigate those concerns to the greatest  
37 extent possible in its final plan. This plan must be submitted to the  
38 office of financial management prior to implementation.

1 (c) Within the amounts provided in (a) of this subsection,  
2 \$706,000 of the general fund—state appropriation for fiscal year 2023  
3 is provided solely for implementation of the plan to be developed  
4 under (b) of this subsection and for the department to submit an  
5 initial report to the legislature on the progress of implementation  
6 of the coaching supervision model by no later than February 1, 2023.

7 (d) \$17,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$17,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for implementation of Engrossed  
10 Second Substitute Senate Bill No. 5304 (providing reentry services to  
11 persons releasing from state and local institutions). (~~If this bill  
12 is not enacted by June 30, 2021, the amounts provided in this  
13 subsection shall lapse.~~)

14 (e) \$197,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$187,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for implementation of Engrossed  
17 Second Substitute Senate Bill No. 5259 (law enforcement data). (~~If  
18 this bill is not enacted by June 30, 2021, the amounts provided in  
19 this subsection shall lapse.~~)

20 (f) (i) \$779,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$817,000 of the general fund—state appropriation  
22 for fiscal year 2023 are provided solely for increasing access to  
23 educational opportunities for incarcerated individuals.

24 (ii) Of the amounts provided in (f) (i) of this subsection,  
25 \$680,000 of the general fund—state appropriation for fiscal year 2022  
26 and \$285,000 of the general fund—state appropriation for fiscal year  
27 2023 are provided solely for implementation of Second Substitute  
28 House Bill No. 1044 (prison to postsecondary ed.). (~~If this bill is  
29 not enacted by June 30, 2021, the amounts provided in this subsection  
30 shall lapse.~~)

31 (g) \$1,116,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely to acquire and implement a sentencing  
33 calculation module for the offender management network information  
34 system and is subject to the conditions, limitations, and review  
35 requirements of section 701 of this act.

36 (h) \$70,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$223,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for implementation of Engrossed  
39 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the

1 bill is not enacted by June 30, 2022, the amounts provided in this  
2 subsection shall lapse.

3 (i) \$12,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for implementation of Second Substitute  
5 House Bill No. 1818 (reentry and rehabilitation). If the bill is not  
6 enacted by June 30, 2022, the amount provided in this subsection  
7 shall lapse.

8 (2) CORRECTIONAL OPERATIONS

9	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$602,497,000</del> ))
10		<u>\$484,524,000</u>
11	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$605,877,000</del> ))
12		<u>\$628,672,000</u>
13	General Fund—Federal Appropriation. . . . .	(( <del>\$1,300,000</del> ))
14		<u>\$1,393,000</u>
15	<u>General Fund—Private/Local Appropriation. . . . .</u>	<u>\$335,000</u>
16	Washington Auto Theft Prevention Authority Account—	
17	State Appropriation. . . . .	\$4,343,000
18	TOTAL APPROPRIATION. . . . .	(( <del>\$1,214,017,000</del> ))
19		<u>\$1,119,267,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) The department may contract for local jail beds statewide to  
23 the extent that it is at no net cost to the department. The  
24 department shall calculate and report the average cost per offender  
25 per day, inclusive of all services, on an annual basis for a facility  
26 that is representative of average medium or lower offender costs. The  
27 department shall not pay a rate greater than \$85 per day per offender  
28 excluding the costs of department of corrections provided services,  
29 including evidence-based substance abuse programming, dedicated  
30 department of corrections classification staff on-site for  
31 individualized case management, transportation of offenders to and  
32 from department of corrections facilities, and gender responsive  
33 training for jail staff. The capacity provided at local correctional  
34 facilities must be for offenders whom the department of corrections  
35 defines as close medium or lower security offenders. Programming  
36 provided for offenders held in local jurisdictions is included in the  
37 rate, and details regarding the type and amount of programming, and  
38 any conditions regarding transferring offenders must be negotiated  
39 with the department as part of any contract. Local jurisdictions must

1 provide health care to offenders that meets standards set by the  
2 department. The local jail must provide all medical care including  
3 unexpected emergent care. The department must utilize a screening  
4 process to ensure that offenders with existing extraordinary medical/  
5 mental health needs are not transferred to local jail facilities. If  
6 extraordinary medical conditions develop for an inmate while at a  
7 jail facility, the jail may transfer the offender back to the  
8 department, subject to terms of the negotiated agreement. Health care  
9 costs incurred prior to transfer are the responsibility of the jail.

10 (b) \$501,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$501,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the department to maintain  
13 the facility, property, and assets at the institution formerly known  
14 as the maple lane school in Rochester.

15 (c) Funding in this subsection is sufficient for the department  
16 to track and report to the legislature on the changes in working  
17 conditions and overtime usage as a result of increased funding  
18 provided for custody relief and health care delivery by December 1,  
19 2022.

20 (d) \$39,000 of the general fund—state appropriation for fiscal  
21 year 2022 is provided solely for implementation of Engrossed  
22 Substitute House Bill No. 1054 (peace officer tactics, equip). (~~If~~  
23 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~  
24 ~~subsection shall lapse.~~)

25 (e) \$2,000,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely to acquire and implement a sentencing  
27 calculation module for the offender management network information  
28 system and is subject to the conditions, limitations, and review  
29 requirements of section 701 of this act.

30 (f) Within amounts appropriated in this act, the department shall  
31 designate one PREA (federal prison rape elimination act) coordinator  
32 position at each of the department's prison facilities. At a minimum,  
33 each PREA coordinator position is responsible for developing and  
34 implementing PREA policies; developing and coordinating procedures to  
35 track incidents of sexual misconduct; coordinating and tracking  
36 reports of sexual misconduct allegations to law enforcement and  
37 prosecutors; developing and implementing a system to audit facility  
38 compliance with PREA policies and applicable laws; and overseeing

1 monitoring of PREA compliance of private and nondepartment public  
2 entities contracted for offender confinement and supervision.

3 (3) COMMUNITY SUPERVISION

4	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$248,374,000</del> ))
5		<u>\$168,716,000</u>
6	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$274,412,000</del> ))
7		<u>\$221,656,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$522,786,000</del> ))
9		<u>\$390,372,000</u>

10 The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12 (a) The department of corrections shall contract with local and  
13 tribal governments for jail capacity to house offenders who violate  
14 the terms of their community supervision. (~~(A contract rate increase~~  
15 ~~may not exceed five percent each year.)~~) The department may negotiate  
16 to include medical care of offenders in the contract rate if medical  
17 payments conform to the department's offender health plan and  
18 pharmacy formulary, and all off-site medical expenses are preapproved  
19 by department utilization management staff. (~~(If medical care of~~  
20 ~~offender is included in the contract rate, the contract rate may~~  
21 ~~exceed five percent to include the cost of that service.)~~)

22 (b) The department shall engage in ongoing mitigation strategies  
23 to reduce the costs associated with community supervision violators,  
24 including improvements in data collection and reporting and  
25 alternatives to short-term confinement for low-level violators.

26 (c) \$7,394,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for implementation of the plan to be  
28 developed under subsection (1)(b) of this section.

29 (d) Within existing resources the department must update the  
30 response to violations and new criminal activity policy to reflect  
31 the savings assumed in this section as related to mandatory maximum  
32 confinement sanctions.

33 (e) \$1,124,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$523,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for increased costs associated  
36 with the relocation of leased facilities. The department shall engage  
37 in ongoing strategies to reduce the need for relocating facilities  
38 and when necessary contract only with lessors with rates that align  
39 with comparable market rates in the area.

1 (f) \$59,000 of the general fund—state appropriation for fiscal  
 2 year 2022 and \$23,000 of the general fund—state appropriation for  
 3 fiscal year 2023 are provided solely for implementation of Engrossed  
 4 Second Substitute Senate Bill No. 5071 (civil commitment transition).  
 5 ~~((If this bill is not enacted by June 30, 2021, the amounts provided  
 6 in this subsection shall lapse.))~~

7 (g) \$450,000 of the general fund—state appropriation for fiscal  
 8 year 2022 is provided solely for conducting a community corrections  
 9 caseload study. The department of corrections shall contract with an  
 10 independent third party to provide a comprehensive review of the  
 11 community corrections staffing model and develop an updated staffing  
 12 model for use by the department of corrections. The updated model  
 13 must include additional time and flexibility for community  
 14 corrections officers to focus on case management, engagement, and  
 15 interventions. The department of corrections shall submit a report,  
 16 including a summary of the review and update, to the governor and  
 17 appropriate committees of the legislature by July 1, 2022.

18 (h) \$2,521,000 of the general fund—state appropriation for fiscal  
 19 year 2023 is provided solely to acquire and implement a sentencing  
 20 calculation module for the offender management network information  
 21 system and is subject to the conditions, limitations, and review  
 22 requirements of section 701 of this act.

23 (i) \$1,810,000 of the general fund—state appropriation for fiscal  
 24 year 2023 is provided solely for implementation of Second Substitute  
 25 House Bill No. 1818 (reentry and rehabilitation). If the bill is not  
 26 enacted by June 30, 2022, the amount provided in this subsection  
 27 shall lapse.

28 (4) CORRECTIONAL INDUSTRIES

29	General Fund—State Appropriation (FY 2022) . . . . .	<del>(( \$7,324,000 ))</del>
30		<u>\$9,183,000</u>
31	General Fund—State Appropriation (FY 2023) . . . . .	<del>(( \$7,539,000 ))</del>
32		<u>\$8,639,000</u>
33	TOTAL APPROPRIATION. . . . .	<del>(( \$14,863,000 ))</del>
34		<u>\$17,822,000</u>

35 (5) INTERAGENCY PAYMENTS

36	General Fund—State Appropriation (FY 2022) . . . . .	<del>(( \$58,651,000 ))</del>
37		<u>\$57,752,000</u>
38	General Fund—State Appropriation (FY 2023) . . . . .	<del>(( \$52,702,000 ))</del>
39		<u>\$50,325,000</u>



1 TOTAL APPROPRIATION. . . . . ((~~\$111,353,000~~))  
2 \$108,077,000

3 The appropriations in this subsection are subject to the  
4 following conditions and limitations:

5 (a) \$21,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely to acquire and implement a sentencing  
7 calculation module for the offender management network information  
8 system and is subject to the conditions, limitations, and review  
9 requirements of section 701 of this act.

10 (b) \$4,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$4,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for implementation of Engrossed  
13 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the  
14 bill is not enacted by June 30, 2022, the amounts provided in this  
15 subsection shall lapse.

16 (c) \$2,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for implementation of Second Substitute  
18 House Bill No. 1818 (reentry and rehabilitation). If the bill is not  
19 enacted by June 30, 2022, the amount provided in this subsection  
20 shall lapse.

21 (6) OFFENDER CHANGE

22 General Fund—State Appropriation (FY 2022). . . . . ((~~\$77,046,000~~))  
23 \$74,223,000  
24 General Fund—State Appropriation (FY 2023). . . . . ((~~\$77,596,000~~))  
25 \$83,829,000  
26 General Fund—Federal Appropriation. . . . . \$215,000  
27 TOTAL APPROPRIATION. . . . . ((~~\$154,642,000~~))  
28 \$158,267,000

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (a) The department of corrections shall use funds appropriated in  
32 this subsection (6) for offender programming. The department shall  
33 develop and implement a written comprehensive plan for offender  
34 programming that prioritizes programs which follow the risk-needs-  
35 responsivity model, are evidence-based, and have measurable outcomes.  
36 The department is authorized to discontinue ineffective programs and  
37 to repurpose underspent funds according to the priorities in the  
38 written plan.

1 (b) The department of corrections shall collaborate with the  
2 state health care authority to explore ways to utilize federal  
3 medicaid funds as a match to fund residential substance use disorder  
4 treatment-based alternative beds under RCW 9.94A.664 under the drug  
5 offender sentencing alternative program and residential substance use  
6 disorder treatment beds that serve individuals on community custody.  
7 The department of corrections must complete a report and submit its  
8 findings and recommendations to the appropriate committees of the  
9 legislature by December 15, 2021.

10 (c) \$3,106,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$3,106,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the housing voucher program.

13 (d) \$3,300,000 of the general fund—state appropriation for fiscal  
14 year 2022 is provided solely for temporary court facilities,  
15 staffing, and to provide release assistance, including limited  
16 housing and food assistance, and other costs associated with  
17 individuals resentenced or ordered released from confinement as a  
18 result of the *State v. Blake* decision.

19 (e) (i) \$1,001,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$675,000 of the general fund—state appropriation  
21 for fiscal year 2023 are provided solely for increasing access to  
22 educational opportunities for incarcerated individuals.

23 (ii) Of the amounts provided in (e) (i) of this subsection,  
24 \$272,000 of the general fund—state appropriation for fiscal year 2022  
25 and \$247,000 of the general fund—state appropriation for fiscal year  
26 2023 are provided solely for implementation of Second Substitute  
27 House Bill No. 1044 (prison to postsecondary ed.). (~~If the bill is  
28 not enacted by June 30, 2021, the amounts provided in this subsection  
29 shall lapse.~~)

30 (f) \$121,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for the department of corrections to  
32 collaborate with the Washington state board for community and  
33 technical colleges and the department of licensing to develop a  
34 prerelease commercial driving license training pilot program.

35 (g) \$655,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for implementation of Second Substitute  
37 House Bill No. 1818 (reentry and rehabilitation). If the bill is not  
38 enacted by June 30, 2022, the amount provided in this subsection  
39 shall lapse.

1       (h) \$1,168,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely to expand library services to  
3 incarcerated individuals in adult correctional facilities. The  
4 department of corrections must work in conjunction with the  
5 Washington state library to provide additional library materials,  
6 collections, and one additional library staff position at each of the  
7 nine institutional library service branches located throughout the  
8 state. Library materials and collections include but are not limited  
9 to Washington state newspapers, current consumer medical information,  
10 and other current reference collections that will support the  
11 department's reentry efforts in supporting the recovery and personal  
12 growth of incarcerated individuals.

13       (i) \$320,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely for two contracted parent navigator  
15 positions. One parent navigator must be located at the Washington  
16 correction center for women and one parent navigator position must be  
17 located at the Airway Heights corrections center or another state  
18 correctional facility that houses incarcerated male individuals and  
19 is selected by the department of corrections as a more suitable fit  
20 for a parent navigator. The parent navigators must have lived  
21 experience in navigating the child welfare system. The parent  
22 navigators must provide guidance and support to incarcerated  
23 individuals towards family reunification, including, but not limited  
24 to, how to access services, navigating the court system, assisting  
25 with guardianship arrangements, and facilitating visitation with  
26 their children. The goal of the parent navigator programs is to  
27 assist incarcerated parents involved in dependency or child welfare  
28 cases to maintain connections with their children and to assist these  
29 individuals in successfully transitioning and reuniting with their  
30 families upon release from incarceration. As part of the parent  
31 navigation program, the department of corrections must also review  
32 and provide a report to the legislature on the effectiveness of the  
33 program that includes the number of incarcerated individuals that  
34 received assistance from the parent navigators and that tracks  
35 outcomes of the parenting navigator program. A preliminary report  
36 must be submitted to the legislature by June 30, 2023, with the  
37 expectation that a final report be funded in the 2023-2025 fiscal  
38 biennium budget and submitted by December 1, 2024. Of the amounts  
39 provided in this subsection, \$20,000 of the general fund—state

1 appropriation for fiscal year 2023 is provided solely for the  
2 department's review and preliminary report on the effectiveness of  
3 the parent navigator program.

4 (7) HEALTH CARE SERVICES

5	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$174,184,000</del> ))
6		<u>\$141,483,000</u>
7	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$175,599,000</del> ))
8		<u>\$194,881,000</u>
9	General Fund—Federal Appropriation . . . . .	\$1,400,000
10	<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$2,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$351,183,000</del> ))
12		<u>\$337,766,000</u>

13 The appropriations in this subsection are subject to the  
14 following conditions and limitations:

15 (a) The state prison medical facilities may use funds  
16 appropriated in this subsection to purchase goods, supplies, and  
17 services through hospital or other group purchasing organizations  
18 when it is cost effective to do so.

19 (b) \$183,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$167,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Engrossed  
22 Second Substitute Senate Bill No. 5304 (providing reentry services to  
23 persons releasing from state and local institutions). (~~If the bill~~  
24 ~~is not enacted by June 30, 2021, the amounts provided in this~~  
25 ~~subsection shall lapse.~~)

26 (c) Within amounts appropriated in this act, the department of  
27 corrections must prepare a report on and an analysis of its medical  
28 staffing.

29 (i) The report must identify barriers relating to incarcerated  
30 individuals receiving timely treatment.

31 (ii) The report must specifically include a chart that shows:

32 (A) The incarcerated population caseloads from fiscal year 2019  
33 through the first quarter of fiscal year 2023. The incarcerated  
34 caseloads must be shown by each of the department's individual 12  
35 institutions;

36 (B) The number of funded health care staff at each institution,  
37 by major position type that includes, but is not limited to,  
38 physicians, psychologists, psychiatrists, registered nurses,  
39 supervising nursing staff, medical assistants, patient service

1 representatives, medical directors, clinical pharmacists, and medical  
2 adjudicators;

3 (C) The caseloads for health care staff that shows the ratio of  
4 each medical staff position referenced in (c)(ii)(B) of this  
5 subsection to incarcerated individuals by institution;

6 (D) The number of funded medical staffing vacancies referenced in  
7 (c)(ii)(B) of this subsection by institution and quarter in fiscal  
8 year 2022 through the first quarter of fiscal year 2023; and

9 (E) A staffing model that shows the number of additional health  
10 care staff needed by position referenced in (c)(ii)(B) of this  
11 subsection for each institution.

12 (iii) The department must submit a final report to the  
13 appropriate committees of the legislature by October 30, 2022.

14 **Sec. 224.** 2021 c 334 s 224 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

17	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$3,534,000</del> ))
18		<u>\$4,908,000</u>
19	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$3,573,000</del> ))
20		<u>\$5,917,000</u>
21	General Fund—Federal Appropriation. . . . .	(( <del>\$25,544,000</del> ))
22		<u>\$25,507,000</u>
23	General Fund—Private/Local Appropriation. . . . .	\$60,000
24	TOTAL APPROPRIATION. . . . .	(( <del>\$32,711,000</del> ))
25		<u>\$36,392,000</u>

26 The appropriations in this subsection are subject to the  
27 following conditions and limitations:

28 (1) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2022 is provided solely for the department to consult with a  
30 food service architect to determine the feasibility and cost of  
31 remodels to select cafes owned by entrepreneurs participating in the  
32 business enterprise program, and to prepare a report that includes  
33 the results, recommendations, cost, and potential funding sources  
34 that could be used to assist with remodels. The report is due to the  
35 governor and appropriate legislative committees by November 1, 2021.

36 (2) \$70,000 of the general fund—state appropriation is provided  
37 solely for the department to provide individualized training to its

1 blind, visually-impaired, deaf, and hearing-impaired staff in  
2 Microsoft 365 programs.

3 (3) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for the department to contract with a  
5 consultant and create a report that identifies new or expanded  
6 enterprise opportunities for blind individuals, potential revenue  
7 sources, and new needs and methods for preparing individuals to  
8 effectively manage these enterprises. The report is due to the  
9 governor and appropriate legislative committees by June 30, 2023.

10 (4) \$1,093,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$1,962,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely to remodel and upgrade equipment  
13 for select cafes owned by entrepreneurs participating in the business  
14 enterprise program to help them adjust to the changing needs of  
15 dining caused by the COVID-19 pandemic.

16 **Sec. 225.** 2021 c 334 s 225 (uncodified) is amended to read as  
17 follows:

18 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$1,757,000</del> ))
20		<u>\$19,094,000</u>
21	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$2,834,000</del> ))
22		<u>\$30,873,000</u>
23	General Fund—Federal Appropriation. . . . .	(( <del>\$382,529,000</del> ))
24		<u>\$336,216,000</u>
25	General Fund—Private/Local Appropriation. . . . .	(( <del>\$36,416,000</del> ))
26		<u>\$36,893,000</u>
27	Unemployment Compensation Administration Account—	
28	Federal Appropriation. . . . .	(( <del>\$420,315,000</del> ))
29		<u>\$437,332,000</u>
30	Administrative Contingency Account—State	
31	Appropriation. . . . .	(( <del>\$26,636,000</del> ))
32		<u>\$26,819,000</u>
33	Employment Service Administrative Account—State	
34	Appropriation. . . . .	(( <del>\$60,926,000</del> ))
35		<u>\$66,843,000</u>
36	Family and Medical Leave Insurance Account—State	
37	Appropriation. . . . .	(( <del>\$139,697,000</del> ))
38		<u>\$142,440,000</u>

1	Workforce Education Investment Account—State	
2	Appropriation. . . . .	(( <del>\$7,400,000</del> ))
3		<u>\$7,401,000</u>
4	Long-Term Services and Supports Trust Account—State	
5	Appropriation. . . . .	(( <del>\$32,265,000</del> ))
6		<u>\$35,902,000</u>
7	Coronavirus State Fiscal Recovery Fund—Federal	
8	Appropriation. . . . .	(( <del>\$168,745,000</del> ))
9		<u>\$34,840,000</u>
10	Unemployment Insurance Relief Account—State	
11	Appropriation. . . . .	\$500,000,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$1,779,520,000</del> ))
13		<u>\$1,674,653,000</u>

14       The appropriations in this subsection are subject to the  
15 following conditions and limitations:

16       (1) The department is directed to maximize the use of federal  
17 funds. The department must update its budget annually to align  
18 expenditures with anticipated changes in projected revenues.

19       (2) ((~~\$30,458,000~~)) \$34,095,000 of the long-term services and  
20 supports trust account—state appropriation is provided solely for  
21 implementation of the long-term services and support trust program.  
22 Of this amount, \$10,932,833 is provided for implementation of the  
23 long-term services and support trust program information technology  
24 project and is subject to the conditions, limitations, and review  
25 provided in section 701 of this act. The appropriations in this  
26 subsection include sufficient funding to implement chapter 1, Laws of  
27 2022 (long-term care/delay) and chapter 2, Laws of 2022 (long-term  
28 care/exemptions).

29       (3) ((~~Within existing resources, the department must reassess its~~  
30 ~~ongoing staffing and funding needs for the paid family medical leave~~  
31 ~~program and submit documentation of the updated need to the governor~~  
32 ~~and appropriate committees of the legislature by September 1, 2021,~~  
33 ~~and annually thereafter.)) \$100,000 of the general fund—state  
34 appropriation for fiscal year 2023 is provided solely for the  
35 department to contract for an actuarial analysis of the paid family  
36 and medical leave program. By November 1, 2022, and November 1, 2023,  
37 the department must provide a report summarizing the actuarial  
38 analysis to the governor and the legislature. The report must also  
39 include:~~

1       (a) A program spending plan for the subsequent two fiscal years  
2 that includes a forecast of premiums collected, estimated benefits  
3 paid, and expected premium rates;

4       (b) A summary of program participant demographics for claimants  
5 who collected benefits in the previous year, including: Age, county  
6 of residence, gender identity, racial or ethnic identity, and income  
7 level. The summary must identify any trends among demographic groups  
8 or statistically significant differences between groups; and

9       (c) Data related to claimants' application for and use of other  
10 sources of paid leave coverage, including employer-provided leave,  
11 insurance benefits, or other sources.

12       (4) \$101,000 of the employment service administrative account—  
13 state appropriation is provided solely for information technology  
14 enhancements necessary for implementation of job title reporting and  
15 is subject to the conditions, limitations, and review provided in  
16 section 701 of this act.

17       (5) (a) Within existing resources, the department shall coordinate  
18 outreach and education to paid family and medical leave benefit  
19 recipients with a statewide family resource, referral, and linkage  
20 system that connects families with children prenatal through age five  
21 and residing in Washington state to appropriate services and  
22 community resources. This coordination shall include but is not  
23 limited to placing information about the statewide family resource,  
24 referral, and linkage system on the paid family and medical leave  
25 program web site and in printed materials, and conducting joint  
26 events.

27       (b) Within existing resources, by December 1, 2021, and each year  
28 thereafter, the department shall submit a report to the governor and  
29 the appropriate committees of the legislature concerning the ability  
30 for the paid family and medical leave program and a statewide family  
31 resource, referral, and linkage system to provide integrated services  
32 to eligible beneficiaries. The report shall include an analysis of  
33 any statutory changes needed to allow information and data to be  
34 shared between the statewide family resource, referral, and linkage  
35 system and the paid family and medical leave program.

36       (6) Within existing resources, the department shall report the  
37 following to the legislature and the governor by September 30, 2021,  
38 and each year thereafter:



1 (a) An inventory of the department's programs, services, and  
2 activities, identifying federal, state, and other funding sources for  
3 each;

4 (b) Federal grants received by the department, segregated by line  
5 of business or activity, for the most recent five fiscal years, and  
6 the applicable rules;

7 (c) State funding available to the department, segregated by line  
8 of business or activity, for the most recent five fiscal years;

9 (d) A history of staffing levels by line of business or activity,  
10 identifying sources of state or federal funding, for the most recent  
11 five fiscal years;

12 (e) A projected spending plan for the employment services  
13 administrative account and the administrative contingency account.  
14 The spending plan must include forecasted revenues and estimated  
15 expenditures under various economic scenarios.

16 (7) \$3,264,000 of the employment services administrative account—  
17 state appropriation is provided solely for the continuation of the  
18 office of agricultural and seasonal workforce services.

19 (8) \$476,000 of the unemployment compensation administration  
20 account—federal appropriation is provided for the department to  
21 implement chapter 2, Laws of 2021 (unemployment insurance). If the  
22 department does not receive adequate funding from the United States  
23 department of labor to cover these costs, the department may use  
24 funding made available to the state through section 903 (d), (f), and  
25 (g) of the social security act (Reed act) in an amount not to exceed  
26 the amount provided in this subsection (8).

27 (9) (a) \$875,000 of the general fund—state appropriation for  
28 fiscal year 2022, \$875,000 of the general fund—state appropriation  
29 for fiscal year 2023, and \$7,385,000 of the workforce education  
30 investment account—state appropriation are provided solely for career  
31 connected learning grants as provided in RCW 28C.30.050.

32 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for career connect learning grants to  
34 sector intermediaries. Up to five percent of the amount in this  
35 subsection may be used by the department for administrative expenses  
36 associated with the sector intermediary grant program.

37 (10) \$1,222,000 of the employment services administrative account  
38 —state appropriation and \$1,500,000 of the family and medical leave  
39 insurance account—state appropriation are provided solely for the

1 maintenance and operation of the disaster recovery continuity of  
2 operations information technology project.

3 (11) \$80,000 of the employment services administrative account—  
4 state appropriation is provided solely for the department to produce  
5 a report on the feasibility of replicating the existing unemployment  
6 insurance program to serve individuals not eligible for unemployment  
7 insurance due to immigration status. The study shall identify  
8 programmatic differences that would mitigate barriers to access and  
9 reduce fear of participation and identify the operational and  
10 caseload costs associated with the replication. If using a replica of  
11 the unemployment insurance program conflicts with federal law, the  
12 study shall assess the operational and caseload costs of similar  
13 social net programs that serve individuals regardless of their  
14 citizenship status. The departments shall jointly submit  
15 recommendations required by this section to the governor and  
16 appropriate legislative committees no later than November 5, 2021.  
17 The department shall:

18 (a) Work with the departments of labor and industries, social and  
19 health services, and commerce and the office of the governor;

20 (b) Convene and meet at least three times with a group of eight  
21 to ten external stakeholders comprised of representatives from  
22 geographically diverse immigrant advocacy groups, labor organizations  
23 with a state-wide presence, workers' rights groups, and legal and  
24 policy advocacy groups focused on immigration and employment law; and

25 (c) Hold at least one listening session with community members.

26 (12) (~~(\$41,456,000)~~) \$15,646,000 of the (~~(general fund—federal~~  
27 ~~appropriation—(ARPA)—and)~~) general fund—state appropriation for  
28 fiscal year 2022, \$15,642,000 of the general fund—state appropriation  
29 for fiscal year 2023, \$2,684,000 of the general fund—federal  
30 appropriation (CRF), and \$13,063,000 of the unemployment compensation  
31 administration account—federal appropriation are provided solely for  
32 the department to address the impacts of COVID-19 on the state  
33 unemployment system in order to prevent and detect fraud, promote  
34 equitable access to the unemployment insurance system, and ensure the  
35 timely payment of unemployment insurance benefits. Of the amounts  
36 provided in this subsection:

37 (a) (~~(\$22,346,000)~~) \$3,766,000 of the (~~(general fund—federal~~  
38 ~~appropriation—(ARPA)—is)~~) general fund—state appropriation for fiscal  
39 year 2022, and \$18,580,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely for the department to  
2 address an anticipated increase in the unemployment insurance appeals  
3 caseload.

4 (b) (~~(\$5,768,000)~~) \$6,223,000 of the (~~general fund federal~~  
5 ~~appropriation (ARPA))~~) unemployment compensation administration  
6 account—federal appropriation is provided solely for the department  
7 to ensure adequate security measures are in place to prevent  
8 unemployment insurance fraud and cases are investigated in a timely  
9 manner.

10 (c) (~~(\$4,465,000)~~) \$1,527,000 of the (~~general fund federal~~  
11 ~~appropriation (ARPA) is)~~) general fund—state appropriation for fiscal  
12 year 2022 and \$2,938,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to migrate  
14 and upgrade the unemployment insurance customer call center phone  
15 system to a cloud-based system. Prior to executing a contract, the  
16 department shall consult with the office of the chief information  
17 officer. The department must ensure that the project plan, timeline  
18 with quantifiable deliverables, and budget by fiscal year by fund, to  
19 include ongoing costs by fiscal year, are adhered to. The department  
20 shall report on the status of the project to the office of financial  
21 management and the relevant committees of the legislature by December  
22 1, 2021.

23 (d) (~~(\$400,000 of the general fund federal appropriation (ARPA)~~  
24 ~~is provided solely for translation of documents and letters and other~~  
25 ~~improvements to ensure customer ease-of-access~~).

26 (e)) \$4,477,000 of the (~~general fund federal appropriation~~  
27 ~~(ARPA))~~) general fund—state appropriation for fiscal year 2022 is  
28 provided for the department to process the unemployment insurance  
29 claimant backlog and to make program changes that enhance user  
30 experience in order to reduce claimant errors.

31 (~~(f))~~) (e) \$1,417,000 of the general fund—federal appropriation  
32 (CRF) is provided solely for the department to contract with the  
33 national guard to assist the department with its unemployment  
34 insurance claims backlog.

35 (~~(g))~~) (f) \$1,267,000 of the general fund—federal appropriation  
36 (CRF) is provided solely for the department to contract with a vendor  
37 to provide fact-finding services related to unemployment insurance  
38 claims.

1           (~~(h) \$4,000,000~~) (g) \$6,840,000 of the (~~general fund federal~~  
2 ~~appropriation (ARPA) for fiscal year 2022~~) unemployment compensation  
3 administration account—federal appropriation is provided solely for  
4 the department to (~~translate notices~~) implement the federal United  
5 States department of labor equity grant. This grant includes  
6 improving the translation of notices sent to claimants as part of  
7 their unemployment insurance claims into any of the 10 languages most  
8 frequently spoken in the state and other language, demographic, and  
9 geographic equity initiatives approved by the grantor. The department  
10 must also ensure that letters, alerts, and notices produced manually  
11 or by the department's unemployment insurance technology system are  
12 written in plainly understood language and evaluated for ease of  
13 claimant comprehension before they are approved for use.

14           (13) \$10,000,000 of the unemployment compensation administration  
15 account—federal appropriation is provided solely for the department  
16 to make information technology improvements to improve user  
17 experience and increase security to prevent unemployment insurance  
18 fraud. If the department does not receive adequate funding from the  
19 United States department of labor to cover these costs, the  
20 department may use funding made available to the state through  
21 section 903 (d), (f), and (g) of the social security act (Reed act)  
22 in an amount not to exceed the amount provided in this subsection.  
23 This subsection is subject to the conditions, limitations, and review  
24 provided in section 701 of this act.

25           (14) Within existing resources, the department shall report to  
26 the legislature by September 2, 2021, the following information  
27 pertaining to the unemployment insurance program:

28           (a) The number of full time equivalent employees of the  
29 department who were working in the unemployment insurance program,  
30 including those who were reassigned internally to the unemployment  
31 insurance program, the number of full time equivalent employees that  
32 were contracted by the department from other state agencies, and the  
33 number of contractors or consultants engaged by the department, on a  
34 monthly basis beginning March 1, 2020, through the latest available  
35 month;

36           (b) A projection of full-time equivalent staffing or contractor  
37 needs that would be affordable within anticipated base and above-base  
38 federal unemployment administrative revenues;

1 (c) A spending plan for anticipated federal unemployment revenues  
2 other than base or above-base revenues, including any proposed  
3 additional full-time equivalent staff, consultants, contractors, or  
4 other investments related to helping the department reduce the  
5 backlog of unemployment insurance claims, appeals, denials,  
6 overpayments, and other claimant issues; and

7 (d) A budget for the unemployment insurance program, showing  
8 expenditures by object and fund source, for fiscal years 2022 and  
9 2023, along with any projected shortfalls in revenues.

10 (15) \$797,000 of the general fund—state appropriation for fiscal  
11 year 2022, \$1,874,000 of the general fund—state appropriation for  
12 fiscal year 2023, and \$979,000 of the family medical leave insurance  
13 account—state appropriation is provided solely for the implementation  
14 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).  
15 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~  
16 ~~this subsection shall lapse.~~)

17 (16) \$90,000 of the unemployment account—federal appropriation is  
18 provided solely for the implementation of Engrossed Substitute Senate  
19 Bill No. 5190 (health care workers/benefits). (~~If the bill is not~~  
20 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
21 ~~shall lapse.~~)

22 (17) \$5,322,000 of the unemployment account—federal appropriation  
23 is provided solely for the department to implement Engrossed  
24 Substitute Senate Bill No. 5193 (unemployment ins. system). (~~If the~~  
25 ~~bill is not enacted by July 1, 2021, the amount provided in this~~  
26 ~~subsection shall lapse.~~)

27 (18) (~~(\$168,745,000)~~) \$34,840,000 of the coronavirus state fiscal  
28 recovery account—federal appropriation is provided solely for the  
29 implementation of Engrossed Second Substitute House Bill No. 1073  
30 (paid leave coverage). (~~Of the amount provided in this subsection,~~  
31 ~~at least 95 percent is provided solely for grants and assistance~~  
32 ~~awarded by the department pursuant to the bill. If the bill is not~~  
33 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
34 ~~shall lapse.~~)

35 (19) \$500,000,000 of the unemployment insurance relief fund—state  
36 appropriation is provided solely for the implementation of  
37 unemployment insurance relief provided pursuant to Engrossed  
38 Substitute Senate Bill No. 5478 (unemployment insurance). (~~If the~~  
39 ~~bill is not enacted by June 30, 2021, the amount provided in this~~

1 ~~subsection shall lapse.))~~ The department is directed to implement the  
2 bill within existing resources.

3 (20) \$1,806,000 of the long-term services and supports trust  
4 account—state appropriation is provided solely for the implementation  
5 of Substitute House Bill No. 1323 (long-term services trust). (~~If~~  
6 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~  
7 ~~subsection shall lapse.))~~)

8 (21) \$1,075,000 of the unemployment account—federal appropriation  
9 is provided solely for the implementation of Substitute House Bill  
10 No. 1455 (social security/L&I & ESD). (~~If the bill is not enacted by~~  
11 ~~June 30, 2021, the amount provided in this subsection shall lapse.))~~)

12 (22) \$10,571,000 of the ((~~general—fund~~)) unemployment  
13 compensation administration account—federal appropriation is provided  
14 solely for administration costs related to the federal unemployment  
15 insurance programs extended under the American rescue plan act of  
16 2021, P.L. 117-2.

17 (23) \$50,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$50,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the North Central  
20 educational service district 171 to support the development of  
21 industry and education partnerships and expand career awareness,  
22 exploration and preparation activities for youth in Grant county.

23 (24) \$1,691,000 of the general fund—state appropriation for  
24 fiscal year 2022 and \$3,049,000 of the general fund—state  
25 appropriation for fiscal year 2023 are provided solely for the  
26 department to temporarily hire additional staff during the COVID-19  
27 pandemic if existing resources are not sufficient to manage  
28 unemployment insurance program claims and backlogs. Prior to hiring  
29 additional staff under this subsection, the department must consult  
30 with the office of financial management.

31 (25) \$4,843,000 of the employment service administrative account—  
32 state appropriation is provided solely for the replacement of the  
33 WorkSource integrated technology platform. The replacement system  
34 must support the workforce administration statewide to ensure  
35 adoption of the United States department of labor's integrated  
36 service delivery model and program performance requirements for the  
37 state's workforce innovation and opportunity act and other federal  
38 grants. This subsection is subject to the conditions, limitations,  
39 and review provided in section 701 of this act.

1       (26) \$6,208,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for the continuation of the  
3 economic security for all program. The department must collect  
4 quarterly data on the number of participants that participate in the  
5 program, the costs associated with career, training, and other  
6 support services provided, and outcome metrics for program  
7 participants related to progress made towards self-sufficiency. The  
8 department must provide a report to the governor and the legislature  
9 on December 1, 2022, and June 1, 2023, that includes an analysis of  
10 the program, a summary of the quarterly data collected, and  
11 associated recommendations for program delivery.

12       (27) \$140,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for one full-time employee to provide  
14 casework on behalf of constituents who contact their legislators to  
15 escalate unresolved claims.

16       **Sec. 226.** 2021 c 334 s 226 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

19       (1)(a) The appropriations to the department of children, youth,  
20 and families in this act shall be expended for the programs and in  
21 the amounts specified in this act. Appropriations made in this act to  
22 the department of children, youth, and families shall initially be  
23 allotted as required by this act. The department shall seek approval  
24 from the office of financial management prior to transferring moneys  
25 between sections of this act except as expressly provided in this  
26 act. Subsequent allotment modifications shall not include transfers  
27 of moneys between sections of this act except as expressly provided  
28 in this act, nor shall allotment modifications permit moneys that are  
29 provided solely for a specified purpose to be used for other than  
30 that purpose. However, after May 1, 2022, unless prohibited by this  
31 act, the department may transfer general fund—state appropriations  
32 for fiscal year 2022 among programs after approval by the director of  
33 the office of financial management. However, the department may not  
34 transfer state appropriations that are provided solely for a  
35 specified purpose except as expressly provided in (b) of this  
36 subsection.

37       (b) To the extent that transfers under (a) of this subsection are  
38 insufficient to fund actual expenditures in excess of fiscal year

1 2022 caseload forecasts and utilization assumptions in the foster  
2 care, adoption support, child protective services, working  
3 connections child care, and the juvenile rehabilitation programs or  
4 in response to the COVID-19 pandemic, the department may transfer  
5 appropriations that are provided solely for a specified purpose.

6 (2) The health care authority, the health benefit exchange, the  
7 department of social and health services, the department of health,  
8 and the department of children, youth, and families shall work  
9 together within existing resources to establish the health and human  
10 services enterprise coalition (the coalition). The coalition, led by  
11 the health care authority, must be a multi-organization collaborative  
12 that provides strategic direction and federal funding guidance for  
13 projects that have cross-organizational or enterprise impact,  
14 including information technology projects that affect organizations  
15 within the coalition. The office of the chief information officer  
16 shall maintain a statewide perspective when collaborating with the  
17 coalition to ensure that projects are planned for in a manner that  
18 ensures the efficient use of state resources, supports the adoption  
19 of a cohesive technology and data architecture, and maximizes federal  
20 financial participation. (~~The work of the coalition and any project~~  
21 ~~identified as a coalition project is subject to the conditions,~~  
22 ~~limitations, and review provided in section 701 of this act.~~)

23 (3) Information technology projects or investments and proposed  
24 projects or investments impacting time capture, payroll and payment  
25 processes and systems, eligibility, case management, and  
26 authorization systems within the department are subject to technical  
27 oversight by the office of the chief information officer.

28 **Sec. 227.** 2021 c 334 s 227 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**  
31 **FAMILIES SERVICES PROGRAM**

32	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$389,597,000</del> ))
33		<u>\$375,696,000</u>
34	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$403,209,000</del> ))
35		<u>\$453,865,000</u>
36	General Fund—Federal Appropriation. . . . .	(( <del>\$475,829,000</del> ))
37		<u>\$485,253,000</u>
38	General Fund—Private/Local Appropriation. . . . .	\$2,824,000



1	Coronavirus State Fiscal Recovery Fund—Federal	
2	Appropriation. . . . .	\$5,500,000
3	TOTAL APPROPRIATION. . . . .	(( <del>\$1,276,959,000</del> ))
4		<u>\$1,323,138,000</u>

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) \$748,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$748,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely to contract for the operation of  
10 one pediatric interim care center. The center shall provide  
11 residential care for up to thirteen children through two years of  
12 age. Seventy-five percent of the children served by the center must  
13 be in need of special care as a result of substance abuse by their  
14 mothers. The center shall also provide on-site training to  
15 biological, adoptive, or foster parents. The center shall provide at  
16 least three months of consultation and support to the parents  
17 accepting placement of children from the center. The center may  
18 recruit new and current foster and adoptive parents for infants  
19 served by the center. The department shall not require case  
20 management as a condition of the contract. No later than December 1,  
21 2021, the department must, in consultation with the health care  
22 authority, report to the appropriate legislative committees on  
23 potential options to maximize federal funding for the center,  
24 including any potential for the center to bill managed care  
25 organizations for services provided to medicaid recipients.

26       (2) \$453,000 of the general fund—state appropriation for fiscal  
27 year 2022 and (~~\$453,000~~) \$722,000 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for the costs  
29 of hub home foster and kinship families that provide a foster care  
30 delivery model that includes a hub home. Use of the hub home model is  
31 intended to support foster parent retention, provide support to  
32 biological families, improve child outcomes, and encourage the least  
33 restrictive community placements for children in out-of-home care.

34       (a) \$453,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$572,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the costs of hub home foster  
37 and kinship family constellations, and for a contract with an  
38 organization with expertise in implementing the hub home model with

1 fidelity to provide technical assistance to hub home families and the  
2 department.

3 (b) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely to support long-term implementation of  
5 the hub home model, including integrating the hub home model within  
6 the department's current and future service array and multiyear  
7 expansion planning. The department shall submit a preliminary report  
8 to the governor and appropriate legislative committees by December 1,  
9 2022, and a final report to the governor and appropriate legislative  
10 committees by June 30, 2023, that details its progress and plans for  
11 long-term implementation of the hub home model.

12 (3) \$579,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$579,000 of the general fund—state appropriation for  
14 fiscal year 2023 and \$110,000 of the general fund—federal  
15 appropriation are provided solely for a receiving care center east of  
16 the Cascade mountains.

17 (4) \$1,245,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$1,245,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for services provided through  
20 children's advocacy centers.

21 (5) In fiscal year 2022 and in fiscal year 2023, the department  
22 shall provide a tracking report for social service specialists and  
23 corresponding social services support staff to the office of  
24 financial management, and the appropriate policy and fiscal  
25 committees of the legislature. The report shall detail progress  
26 toward meeting the targeted 1:18 caseload ratio standard for child  
27 and family welfare services caseload-carrying staff and targeted 1:8  
28 caseload ratio standard for child protection services caseload  
29 carrying staff. To the extent to which the information is available,  
30 the report shall include the following information identified  
31 separately for social service specialists doing case management work,  
32 supervisory work, and administrative support staff, and identified  
33 separately by job duty or program, including but not limited to  
34 intake, child protective services investigations, child protective  
35 services family assessment response, and child and family welfare  
36 services:

37 (a) Total full time equivalent employee authority, allotments and  
38 expenditures by region, office, classification and band, and job duty  
39 or program;

1 (b) Vacancy rates by region, office, and classification and band;  
2 and

3 (c) Average length of employment with the department, and when  
4 applicable, the date of exit for staff exiting employment with the  
5 department by region, office, classification and band, and job duty  
6 or program.

7 (6) \$94,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$94,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for a contract with a child  
10 advocacy center in Spokane to provide continuum of care services for  
11 children who have experienced abuse or neglect and their families.

12 (7)(a) \$539,000 of the general fund—state appropriation for  
13 fiscal year 2022, \$540,000 of the general fund—state appropriation  
14 for fiscal year 2023, \$656,000 of the general fund private/local  
15 appropriation, and \$252,000 of the general fund—federal appropriation  
16 are provided solely for a contract with an educational advocacy  
17 provider with expertise in foster care educational outreach. The  
18 amounts in this subsection are provided solely for contracted  
19 education coordinators to assist foster children in succeeding in  
20 K-12 and higher education systems and to assure a focus on education  
21 during the department's transition to performance-based contracts.  
22 Funding must be prioritized to regions with high numbers of foster  
23 care youth, or regions where backlogs of youth that have formerly  
24 requested educational outreach services exist. The department is  
25 encouraged to use private matching funds to maintain educational  
26 advocacy services.

27 (b) The department shall contract with the office of the  
28 superintendent of public instruction, which in turn shall contract  
29 with a nongovernmental entity or entities to provide educational  
30 advocacy services pursuant to RCW 28A.300.590.

31 (8) \$375,000 of the general fund—state appropriation for fiscal  
32 year 2022, \$375,000 of the general fund—state appropriation for  
33 fiscal year 2023, and \$112,000 of the general fund—federal  
34 appropriation are provided solely for the department to develop,  
35 implement, and expand strategies to improve the capacity,  
36 reliability, and effectiveness of contracted visitation services for  
37 children in temporary out-of-home care and their parents and  
38 siblings. Strategies may include, but are not limited to, increasing  
39 mileage reimbursement for providers, offering transportation-only

1 contract options, and mechanisms to reduce the level of parent-child  
2 supervision when doing so is in the best interest of the child. The  
3 department shall report to the office of financial management and the  
4 relevant fiscal and policy committees of the legislature regarding  
5 these strategies by November 1, 2022. The report shall include the  
6 number and percentage of parents requiring supervised visitation and  
7 the number and percentage of parents with unsupervised visitation,  
8 prior to reunification.

9 (9) For purposes of meeting the state's maintenance of effort for  
10 the state supplemental payment program, the department of children,  
11 youth, and families shall track and report to the department of  
12 social and health services the monthly state supplemental payment  
13 amounts attributable to foster care children who meet eligibility  
14 requirements specified in the state supplemental payment state plan.  
15 Such expenditures must equal at least \$3,100,000 annually and may not  
16 be claimed toward any other federal maintenance of effort  
17 requirement. Annual state supplemental payment expenditure targets  
18 must continue to be established by the department of social and  
19 health services. Attributable amounts must be communicated by the  
20 department of children, youth, and families to the department of  
21 social and health services on a monthly basis.

22 (10) \$2,230,000 of the general fund—state appropriation for  
23 fiscal year 2022, \$2,230,000 of the general fund—state appropriation  
24 for fiscal year 2023, and \$156,000 of the general fund—federal  
25 appropriation are provided solely to increase the travel  
26 reimbursement for in-home service providers.

27 (11) \$197,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$197,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the department to conduct  
30 biennial inspections and certifications of facilities, both overnight  
31 and day shelters, that serve those who are under 18 years old and are  
32 homeless.

33 (12) \$6,195,000 of the general fund—state appropriation for  
34 fiscal year 2022, \$6,195,000 of the general fund—state appropriation  
35 for fiscal year 2023, and \$1,188,000 of the general fund—federal  
36 appropriation are provided solely for the department to operate  
37 emergent placement and enhanced emergent placement contracts.

38 (a) The department shall not include the costs to operate  
39 emergent placement contracts in the calculations for family foster

1 home maintenance payments and shall submit as part of the budget  
2 submittal documentation required by RCW 43.88.030 any costs  
3 associated with increases in the number of emergent placement  
4 contract beds after the effective date of this section that cannot be  
5 sustained within existing appropriations.

6 (b) Beginning October 1, 2021, and every quarter thereafter, the  
7 department shall publish on its website the rates or fees paid for  
8 emergent placement contracts, the number of beds retained, and the  
9 number of beds purchased. If the department determines that there is  
10 a need to increase the rates or fees paid or the number of beds  
11 retained or purchased under this subsection, the secretary shall  
12 request authorization from the office of financial management and  
13 notify the fiscal committees of the legislature.

14 (13) Beginning January 1, 2022, and continuing through the  
15 2021-2023 fiscal biennium, the department must provide semi-annual  
16 reports to the governor and appropriate legislative committees that  
17 includes the number of in-state behavioral rehabilitation services  
18 providers and licensed beds, the number of out-of-state behavioral  
19 rehabilitation services placements, and a comparison of these numbers  
20 to the same metrics expressed as an average over the prior six  
21 months. The report shall identify separately beds with the enhanced  
22 behavioral rehabilitation services rate. Effective January 1, 2022,  
23 and to the extent the information is available, the report will  
24 include the same information for emergency placement services beds  
25 and enhanced emergency placement services beds.

26 (14) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementing the supportive  
29 visitation model that utilizes trained visit navigators to provide a  
30 structured and positive visitation experience for children and their  
31 parents.

32 (15) \$600,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$600,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for enhanced adoption placement  
35 services for legally free children in state custody, through a  
36 partnership with a national nonprofit organization with private  
37 matching funds. These funds must supplement, but not supplant, the  
38 work of the department to secure permanent adoptive homes for  
39 children with high needs.

1 (16) The department of children, youth, and families shall make  
2 foster care maintenance payments to programs where children are  
3 placed with a parent in a residential program for substance abuse  
4 treatment. These maintenance payments are considered foster care  
5 maintenance payments for purposes of forecasting and budgeting at  
6 maintenance level as required by RCW 43.88.058.

7 (17) \$2,000,000 of the general fund—state appropriation for  
8 fiscal year 2022 and \$2,000,000 of the general fund—(~~federal~~) state  
9 appropriation for fiscal year 2023 are provided solely for the  
10 department to contract with one or more nonprofit, nongovernmental  
11 organizations to purchase and deliver concrete goods to low-income  
12 families.

13 (18) \$5,500,000 of the (~~general fund—federal—appropriation~~  
14 ~~(ARPA/CSFRF)~~) coronavirus state fiscal recovery fund—federal  
15 appropriation is provided solely for one-time \$250 per child grants  
16 to families on behalf of up to 22,000 children who may be at risk of  
17 child welfare system involvement and have experienced economic  
18 impacts of the COVID-19 pandemic.

19 (19) The department is authorized to use the amounts provided in  
20 this section for services and maintenance payments to former  
21 dependent youth as authorized and directed in the supporting foster  
22 youth and families through the pandemic act, P.L. 116-260, division  
23 X.

24 (20) \$387,000 of the general fund—state appropriation for fiscal  
25 year 2022, \$393,000 of the general fund—state appropriation for  
26 fiscal year 2023, and \$143,000 of the general fund—federal  
27 appropriation are provided solely to increase all fees paid to child-  
28 placing agencies by 7.5 percent, effective July 1, 2021.

29 (21)(a) \$739,000 of the general fund—state appropriation for  
30 fiscal year 2022, \$702,000 of the general fund—state appropriation  
31 for fiscal year 2023, and \$482,000 of the general fund—federal  
32 appropriation are provided solely for the department of children,  
33 youth, and families to create and implement a new approach to  
34 transition planning for young people preparing to exit the child  
35 welfare system and juvenile rehabilitation institutions, pursuant to  
36 the recommendations in the *improving stability for youth exiting*  
37 *systems of care* report submitted in January 2020 as required by RCW  
38 43.330.720. The department must engage young people, caregivers,

1 providers, and other stakeholders in the creation and implementation  
2 of the approach by:

3 (i) Providing one statewide adolescent transitions program  
4 manager and six adolescent liaisons, one in each region of the  
5 department, who are dedicated to supporting the transition planning  
6 approaches developed by the department, providing program oversight,  
7 and supporting improved outcomes for adolescents during the  
8 transition to adulthood; and

9 (ii) Strengthening the administration and competency of the  
10 independent living program and direct independent living services. No  
11 later than June 1, 2022, the department must centralize  
12 administration of its independent living program and develop a  
13 framework for service delivery, including best practice  
14 recommendations. The framework must be codesigned with adolescents,  
15 caregivers, providers, and stakeholders. No later than June 30, 2022,  
16 the department must develop and launch a competitive request for  
17 proposal process to solicit bidders to provide independent living  
18 services under the new framework.

19 (b) No later than November 30, 2022, the department must report  
20 to the governor and appropriate legislative committees on the  
21 implementation of the new approach to transition planning, the new  
22 independent living framework, and the state's capacity to provide  
23 high-quality transition services, including independent living  
24 services, to youth and young adults exiting the child welfare system  
25 and juvenile rehabilitation institutions. The report must identify  
26 any remaining service gaps that prevent statewide implementation and  
27 address the additional resources needed to improve outcomes for young  
28 people exiting these systems of care.

29 (22) \$2,400,000 of the general fund—state appropriation for  
30 fiscal year 2022 and \$2,400,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for  
32 implementation of performance-based contracts for family support and  
33 related services pursuant to RCW 74.13B.020.

34 (23) The appropriations in this section include sufficient  
35 funding for continued implementation of chapter 80, Laws of 2018  
36 (2SSB 6453) (kinship caregiver legal support).

37 (24) The appropriations in this section include sufficient  
38 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in  
39 conflict).

1 (25) \$511,000 of the general fund—state appropriation for fiscal  
2 year 2023 and \$153,000 of the general fund—federal appropriation are  
3 provided solely to implement Second Substitute House Bill No. 1219  
4 (youth counsel/dependency). (~~If the bill is not enacted by June 30,~~  
5 ~~2021, the amounts provided in this subsection shall lapse.~~)

6 (26) \$219,000 of the general fund—state appropriation for fiscal  
7 year 2022, \$208,000 of the general fund—state appropriation for  
8 fiscal year 2023, and \$295,000 of the general fund—federal  
9 appropriation are provided solely to implement Second Substitute  
10 House Bill No. 1061 (child welfare/developmental disability). (~~If~~  
11 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
12 ~~this subsection shall lapse.~~)

13 (~~(27) (\$29,000 of the general fund—state appropriation for fiscal~~  
14 ~~year 2022 is provided solely to implement Second Substitute House~~  
15 ~~Bill No. 1127 (COVID-19 health data privacy). If the bill is not~~  
16 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
17 ~~shall lapse.~~

18 ~~(28))~~ \$451,000 of the general fund—state appropriation for  
19 fiscal year 2022 and \$662,000 of the general fund—state appropriation  
20 for fiscal year 2023 are provided solely for the department to  
21 contract with a community organization with expertise in the LifeSet  
22 case management model to serve youth and adults currently being  
23 served in or exiting the foster care, juvenile justice, and mental  
24 health systems to successfully transition to adulthood.

25 (~~(29))~~ (28) \$326,000 of the general fund—state appropriation  
26 for fiscal year 2022, \$326,000 of the general fund—state  
27 appropriation for fiscal year 2023, and \$148,000 of the general fund—  
28 federal appropriation are provided solely to implement Engrossed  
29 Second Substitute House Bill No. 1194 (parent-child visitation). (~~If~~  
30 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
31 ~~this subsection shall lapse.~~

32 ~~(30))~~ (29) \$499,000 of the general fund—state appropriation for  
33 fiscal year 2022, (~~(\$499,000)~~) \$824,000 of the general fund—state  
34 appropriation for fiscal year 2023, and (~~(\$310,000)~~) \$410,000 of the  
35 general fund—federal appropriation are provided solely to expand the  
36 family connections program in two areas of the state in which the  
37 program is not already established as of the effective date of this  
38 section. One expansion site must be located west of the crest of the  
39 Cascade mountain range and the other expansion site must be located



1 east of the crest of the Cascade mountain range. The program  
2 expansion must follow the family connections program model pursuant  
3 to RCW 74.13.715. To operate the two expansion sites, the department  
4 must contract with a community-based organization that has experience  
5 working with the foster care population and administering the family  
6 connections program.

7 ~~((31))~~ (30) \$25,000 of the general fund—state appropriation for  
8 fiscal year 2023 and \$25,000 of the general fund—federal  
9 appropriation (ARPA) are provided solely for the department to  
10 implement Engrossed Second Substitute House Bill No. 1227 (child  
11 abuse allegations). ~~((If the bill is not enacted by June 30, 2021,~~  
12 ~~the amounts provided in this subsection shall lapse.~~

13 ~~(32))~~ (31) If the department receives an allocation of federal  
14 funding through an unanticipated receipt, the department shall not  
15 expend more than what was approved or for another purpose than what  
16 was approved by the governor through the unanticipated receipt  
17 process pursuant to RCW 43.79.280.

18 (32) \$1,513,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely for a new behavioral  
20 rehabilitation services facility in Vancouver.

21 (33) \$449,000 of the general fund—state appropriation for fiscal  
22 year 2022, \$1,203,000 of the general fund—state appropriation for  
23 fiscal year 2023, and \$353,000 of the general fund—federal  
24 appropriation are provided solely for the department to revise and  
25 update its policies, procedures, and the state Title IV-E plan to  
26 reflect that it is appropriate to only refer child welfare cases to  
27 the department of social and health services division of child  
28 support enforcement when the court has found a child to have been  
29 abandoned by their parent or guardian as defined in RCW 13.34.030.

30 (34) \$800,000 of the general fund—state appropriation for fiscal  
31 year 2023 and \$200,000 of the general fund—federal appropriation are  
32 provided solely for the department to contract for a workload study  
33 of the duties of child welfare employees. The workload study must  
34 include but is not limited to an evaluation of workload impacts  
35 resulting from chapter 211, Laws of 2021 (child abuse allegations);  
36 the federal family first prevention services act; the online foster  
37 parent portal; and the changes in the application of the federal and  
38 state Indian child welfare acts as required by the state supreme  
39 court decisions in *In re Dependency of G.J.A.* and *In re Dependency of*

1 Z.J.G. and M.E.J.G. The staff addressed in the workload study must  
2 include, at a minimum, all child welfare case-carrying workers  
3 including, but not limited to, child protective services workers;  
4 child and family welfare services workers; child welfare licensing  
5 staff including staff who work on foster care assessment, safety, and  
6 monitoring; and child protective services licensing workers. The  
7 department must submit a report describing the workload study and its  
8 results to the governor and appropriate legislative committees no  
9 later than June 30, 2023.

10 (35) Within the amounts provided in this section, sufficient  
11 funding is provided for the department to contract with a community  
12 organization to administer monthly stipends to young adults who were  
13 impacted by the federal moratorium that prohibited states from  
14 discharging them from extended foster care due to age through  
15 September 30, 2021, and young adults who age out of extended foster  
16 care between October 1, 2021, and June 30, 2023. To the extent  
17 feasible, the organization must administer the monthly stipends at  
18 consistent amounts per young adult each month.

19 (36) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for the department to contract for a  
21 systems assessment of state and federally funded services and  
22 benefits for young adults enrolled in or exiting extended foster care  
23 and make recommendations to improve the continuum of supports for the  
24 extended foster care population to support successful transitions to  
25 independent adulthood.

26 (a) The systems assessment must include, but is not limited to,  
27 the following:

28 (i) A survey of state and federally funded services and benefits,  
29 and the utilization of such services and benefits, including but not  
30 limited to economic services, housing programs and payment vouchers,  
31 independent living programs, educational supports, and access to  
32 postsecondary opportunities, including vocational training and  
33 placement programs, legal services, navigation assistance, and peer  
34 mentoring. The survey must examine how these services and benefits  
35 contribute to a continuum of supports for young adults enrolled in  
36 extended foster care and those who have exited since September 2021;

37 (ii) A young adult needs assessment, including collecting data on  
38 young adults enrolled in extended foster care and those who have  
39 exited since September 2021. The needs assessment must also gauge

1 young adults' awareness of and ability to access the available  
2 services and benefits;

3 (iii) Identification of gaps or redundancies within the existing  
4 array of state and federally funded programs serving the extended  
5 foster care population;

6 (iv) Identification of funding sources or programs that could be  
7 used to address any gaps in the array of services and benefits  
8 available; and

9 (v) An assessment of the various data systems currently used or  
10 capable of being used to report on the young adult population served  
11 by the extended foster care program. The data assessment must include  
12 a discussion of any system limitations and recommendations to support  
13 future data tracking of outcomes for this population.

14 (b) The department and contractor must engage with state agencies  
15 administering relevant programs, contracted organizations serving the  
16 extended foster care population, and young adults currently in  
17 extended foster care and those who have exited since September 2021  
18 to conduct the systems assessment. A status update must be submitted  
19 to the governor and appropriate fiscal and policy committees of the  
20 legislature by November 30, 2022. A final report must be submitted to  
21 the governor and appropriate fiscal and policy committees by June 30,  
22 2023.

23 (37) \$492,000 of the general fund—state appropriation for fiscal  
24 year 2023 and \$133,000 of the general fund—federal appropriation are  
25 provided solely to implement Substitute House Bill No. 1747 (child  
26 relative placements). If the bill is not enacted by June 30, 2022,  
27 the amounts provided in this subsection shall lapse.

28 (38) \$5,537,000 of the general fund—state appropriation for  
29 fiscal year 2022, \$22,150,000 of the general fund—state appropriation  
30 for fiscal year 2023, and \$6,078,000 of the general fund—federal  
31 appropriation are provided solely to, effective April 1, 2022,  
32 increase the hourly rate for contracted visitation providers to  
33 \$35.89, implement standards regarding quality enhancement and Indian  
34 child welfare act compliance in visitation contracts, and reimburse  
35 visitation providers for mileage travelled between zero and 60 miles.  
36 It is the intent of the legislature that contracted visitation  
37 providers use funding provided in this subsection to provide an  
38 hourly wage of at least \$20.00 for visitation workers.

1       (39) \$767,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the child welfare housing assistance  
3 pilot program authorized in RCW 74.13.802.

4       (40) \$100,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for the provision of SafeCare, an  
6 evidence-based parenting program, for families in Grays Harbor  
7 county.

8       (41) \$50,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely to establish and implement two play-and-  
10 learn groups for families in Grays Harbor county.

11       (42) \$300,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for the department to contract with a  
13 clinic that treats prenatal substance exposure in children up to age  
14 13 and that primarily serves families from Snohomish and King  
15 counties. It is the intent of the legislature that the department's  
16 contract with the clinic prioritize children for services who are at  
17 risk of being removed from their family home, who were recently  
18 reunified with their family following an out-of-home placement, who  
19 have experienced multiple out-of-home placements and are at risk of  
20 additional placements, and any other priority populations identified  
21 by the department.

22       (43) \$1,926,000 of the general fund—state appropriation for  
23 fiscal year 2022, \$7,704,000 of the general fund—state appropriation  
24 for fiscal year 2023, and \$3,745,000 of the general fund—federal  
25 appropriation are provided solely to increase the monthly rate paid  
26 to contracted behavioral rehabilitation services facilities to  
27 \$16,861.91 per youth, effective April 1, 2022. It is the intent of  
28 the legislature that contracted facilities use funding provided in  
29 this subsection to provide an hourly wage of at least \$25.00 to  
30 direct care workers.

31       (44) \$650,000 of the general fund—state appropriation for fiscal  
32 year 2022, \$2,598,000 of the general fund—state appropriation for  
33 fiscal year 2023, and \$1,263,000 of the general fund—federal  
34 appropriation are provided solely to increase the monthly rate paid  
35 for contracted behavioral rehabilitation services therapeutic foster  
36 care to \$10,126.92 per youth, effective April 1, 2022. It is the  
37 intent of the legislature that the department's vendor contracts  
38 specify that funding provided in this subsection is provided to  
39 increase pass-through payments to therapeutic foster care homes.

1       **Sec. 228.** 2021 c 334 s 228 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**  
4 **REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$127,325,000</del> ))
6		<u>\$123,463,000</u>
7	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$129,690,000</del> ))
8		<u>\$126,893,000</u>
9	General Fund—Federal Appropriation . . . . .	(( <del>\$3,464,000</del> ))
10		<u>\$694,000</u>
11	General Fund—Private/Local Appropriation . . . . .	(( <del>\$1,787,000</del> ))
12		<u>\$166,000</u>
13	Washington Auto Theft Prevention Authority Account—	
14	State Appropriation . . . . .	\$196,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$262,462,000</del> ))
16		<u>\$251,412,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) ((~~\$331,000 of the general fund state appropriation for fiscal~~  
20 ~~year 2022 and \$331,000 of the general fund state appropriation for~~  
21 ~~fiscal year 2023 are provided solely for deposit in the county~~  
22 ~~criminal justice assistance account for costs to the criminal justice~~  
23 ~~system associated with the implementation of chapter 338, Laws of~~  
24 ~~1997 (juvenile code revisions). The amounts provided in this~~  
25 ~~subsection are intended to provide funding for county adult court~~  
26 ~~costs associated with the implementation of chapter 338, Laws of 1997~~  
27 ~~and shall be distributed in accordance with RCW 82.14.310.~~

28       (2)) \$2,841,000 of the general fund—state appropriation for  
29 fiscal year 2022 and \$2,841,000 of the general fund—state  
30 appropriation for fiscal year 2023 are provided solely for grants to  
31 county juvenile courts for the ((~~juvenile justice~~)) programs  
32 identified by the Washington state institute for public policy in its  
33 report: "Inventory of Evidence-based, Research-based, and Promising  
34 Practices for Prevention and Intervention Services for Children and  
35 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health  
36 Systems." Additional funding for this purpose is provided through an  
37 interagency agreement with the health care authority. County juvenile  
38 courts shall apply to the department of children, youth, and families  
39 for funding for program-specific participation and the department

1 shall provide grants to the courts consistent with the per-  
2 participant treatment costs identified by the institute.

3 ~~((3))~~ (2) \$1,537,000 of the general fund—state appropriation  
4 for fiscal year 2022 and \$1,537,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for expansion  
6 of the juvenile justice treatments and therapies in department of  
7 children, youth, and families programs identified by the Washington  
8 state institute for public policy in its report: "Inventory of  
9 Evidence-based, Research-based, and Promising Practices for  
10 Prevention and Intervention Services for Children and Juveniles in  
11 the Child Welfare, Juvenile Justice, and Mental Health Systems." The  
12 department may concentrate delivery of these treatments and therapies  
13 at a limited number of programs to deliver the treatments in a cost-  
14 effective manner.

15 ~~((4))~~ (3)(a) \$6,198,000 of the general fund—state appropriation  
16 for fiscal year 2022 and \$6,198,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely to implement  
18 evidence- and research-based programs through community juvenile  
19 accountability grants, administration of the grants, and evaluations  
20 of programs funded by the grants. In addition to funding provided in  
21 this subsection, funding to implement alcohol and substance abuse  
22 treatment programs for locally committed offenders is provided  
23 through an interagency agreement with the health care authority.

24 (b) The department of children, youth, and families shall  
25 administer a block grant to county juvenile courts for the purpose of  
26 serving youth as defined in RCW 13.40.510(4)(a) in the county  
27 juvenile justice system. Funds dedicated to the block grant include:  
28 Consolidated juvenile service (CJS) funds, community juvenile  
29 accountability act (CJAA) grants, chemical dependency/mental health  
30 disposition alternative (CDDA), and suspended disposition alternative  
31 (SDA). The department of children, youth, and families shall follow  
32 the following formula and must prioritize evidence-based programs and  
33 disposition alternatives and take into account juvenile courts  
34 program-eligible youth in conjunction with the number of youth served  
35 in each approved evidence-based program or disposition alternative:  
36 (i) Thirty-seven and one-half percent for the at-risk population of  
37 youth ten to seventeen years old; (ii) fifteen percent for the  
38 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
39 percent for evidence-based program participation; (iv) seventeen and

1 one-half percent for minority populations; (v) three percent for the  
2 chemical dependency and mental health disposition alternative; and  
3 (vi) two percent for the suspended dispositional alternatives.  
4 Funding for the special sex offender disposition alternative (SSODA)  
5 shall not be included in the block grant, but allocated on the  
6 average daily population in juvenile courts. Funding for the  
7 evidence-based expansion grants shall be excluded from the block  
8 grant formula. Funds may be used for promising practices when  
9 approved by the department of children, youth, and families and  
10 juvenile courts, through the community juvenile accountability act  
11 committee, based on the criteria established in consultation with  
12 Washington state institute for public policy and the juvenile courts.

13 (c) The department of children, youth, and families and the  
14 juvenile courts shall establish a block grant funding formula  
15 oversight committee with equal representation from the department of  
16 children, youth, and families and the juvenile courts. The purpose of  
17 this committee is to assess the ongoing implementation of the block  
18 grant funding formula, utilizing data-driven decision making and the  
19 most current available information. The committee will be co-chaired  
20 by the department of children, youth, and families and the juvenile  
21 courts, who will also have the ability to change members of the  
22 committee as needed to achieve its purpose. The committee may make  
23 changes to the formula categories in (d)(ii) of this subsection if it  
24 determines the changes will increase statewide service delivery or  
25 effectiveness of evidence-based program or disposition alternative  
26 resulting in increased cost/benefit savings to the state, including  
27 long-term cost/benefit savings. The committee must also consider  
28 these outcomes in determining when evidence-based expansion or  
29 special sex offender disposition alternative funds should be included  
30 in the block grant or left separate.

31 (d) The juvenile courts and administrative office of the courts  
32 must collect and distribute information and provide access to the  
33 data systems to the department of children, youth, and families and  
34 the Washington state institute for public policy related to program  
35 and outcome data. The department of children, youth, and families and  
36 the juvenile courts must work collaboratively to develop program  
37 outcomes that reinforce the greatest cost/benefit to the state in the  
38 implementation of evidence-based practices and disposition  
39 alternatives.

1        ~~((5) \$1,352,000))~~ (4) \$645,000 of the general fund—state  
2 appropriation for fiscal year 2022 and ~~((1,352,000))~~ \$645,000 of the  
3 general fund—state appropriation for fiscal year 2023 are provided  
4 solely for funding of the teamchild project.

5        ~~((6) \$283,000 of the general fund—state appropriation for fiscal~~  
6 ~~year 2022 and \$283,000 of the general fund—state appropriation for~~  
7 ~~fiscal year 2023 are provided solely for the juvenile detention~~  
8 ~~alternatives initiative.~~

9        ~~(7))~~ (5) \$500,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
11 for fiscal year 2023 are provided solely for a grant program focused  
12 on criminal street gang prevention and intervention. The department  
13 of children, youth, and families may award grants under this  
14 subsection. The department of children, youth, and families shall  
15 give priority to applicants who have demonstrated the greatest  
16 problems with criminal street gangs. Applicants composed of, at a  
17 minimum, one or more local governmental entities and one or more  
18 nonprofit, nongovernmental organizations that have a documented  
19 history of creating and administering effective criminal street gang  
20 prevention and intervention programs may apply for funding under this  
21 subsection. Each entity receiving funds must report to the department  
22 of children, youth, and families on the number and types of youth  
23 served, the services provided, and the impact of those services on  
24 the youth and the community.

25        ~~((8))~~ (6) The juvenile rehabilitation institutions may use  
26 funding appropriated in this subsection to purchase goods, supplies,  
27 and services through hospital group purchasing organizations when it  
28 is cost-effective to do so.

29        ~~((9))~~ (7) \$50,000 of the general fund—state appropriation for  
30 fiscal year 2022 and \$50,000 of the general fund—state appropriation  
31 for fiscal year 2023 are provided solely for grants to county  
32 juvenile courts to establish alternative detention facilities similar  
33 to the proctor house model in Jefferson county, Washington, that will  
34 provide less restrictive confinement alternatives to youth in their  
35 local communities. County juvenile courts shall apply to the  
36 department of children, youth, and families for funding and each  
37 entity receiving funds must report to the department on the number  
38 and types of youth serviced, the services provided, and the impact of  
39 those services on the youth and the community.



1       ~~((10))~~ (8) \$432,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$432,000 of the general fund—state appropriation  
3 for fiscal year 2023 are provided solely for the department to  
4 provide housing services to clients releasing from incarceration into  
5 the community.

6       ~~((11))~~ (9) \$100,000 of the general fund—state appropriation for  
7 fiscal year 2022 is provided solely to assess the juvenile court  
8 assessment tool. The juvenile rehabilitation program shall contract  
9 with the Washington state institute for public policy to review the  
10 standardized juvenile court assessment tool to assess whether it  
11 accurately determines eligibility criteria and properly assigns youth  
12 to programs that meet their needs. The institute must work in  
13 collaboration with the juvenile block grant proviso committee.

14       ~~((12))~~ (10)(a) \$773,000 of the general fund—state appropriation  
15 for fiscal year 2022 and \$986,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for  
17 implementation of Engrossed Second Substitute House Bill No. 1186  
18 (concerning juvenile rehabilitation community transition services).  
19 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
20 in this subsection shall lapse.))~~

21       (b) Of the amounts provided in (a) of this subsection, \$50,000 of  
22 the general fund—state appropriation for fiscal year 2022 and  
23 \$105,000 of the general fund—state appropriation for fiscal year 2023  
24 are provided solely for housing vouchers.

25       ~~((13))~~ (11) \$128,000 of the general fund—state appropriation  
26 for fiscal year 2022 is provided solely for implementation of  
27 Engrossed Second Substitute House Bill No. 1295 (institutional ed./  
28 release). ~~((If the bill is not enacted by June 30, 2021, the amount  
29 provided in this subsection shall lapse.~~

30       ~~(14))~~ (12) \$122,000 of the general fund—state appropriation for  
31 fiscal year 2022 and \$123,000 of the general fund—state appropriation  
32 for fiscal year 2023 are provided solely for implementation of  
33 Engrossed Substitute Senate Bill No. 5118 (supporting successful  
34 reentry). ~~((If the bill is not enacted by June 30, 2021, the amounts  
35 provided in this subsection shall lapse.~~

36       ~~(15))~~ (13) Sufficient funding is provided within this section  
37 for implementation of Engrossed Second Substitute Senate Bill No.  
38 5304 (reentry services/state and local institutions).

1        ~~((16))~~ (14) Within existing resources, the department shall  
2 evaluate the Martin hall juvenile detention facility located in  
3 Medical Lake as an option for increased capacity needs for the  
4 juvenile rehabilitation program.

5        (15) \$711,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$848,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for implementation of Substitute  
8 House Bill No. 2050 (parent pay/child detention). If the bill is not  
9 enacted by June 30, 2022, the amounts provided in this subsection  
10 shall lapse.

11        (16) The department of children, youth, and families—juvenile  
12 rehabilitation must cease operation of the Naselle youth camp by June  
13 30, 2023. It is the intention of the legislature after the closure to  
14 transfer management of the Naselle youth camp land and facilities to  
15 the department of natural resources and develop the facilities into  
16 an outdoor school. The department must assist the department of  
17 natural resources and the office of the superintendent of public  
18 instruction with the report on the use of the Naselle youth camp for  
19 an outdoor school as needed pursuant to section 310 of this act.

20        (17)(a) The block grant oversight committee, as defined in RCW  
21 13.40.511, shall work in collaboration with the Washington state  
22 institute for public policy, the University of Washington's evidence-  
23 based practice institute, and the children and family and early  
24 learning divisions of the department of children, youth, and families  
25 to develop recommendations for the expansion of community juvenile  
26 accountability programs funded through juvenile court block grant  
27 funding provided by the juvenile rehabilitation division of the  
28 department of children, youth, and families and the juvenile courts.  
29 The committee's recommendations shall include consideration of the  
30 expansion of:

31        (i) Block grant funding to community juvenile programs that  
32 provide services to juveniles assessed as low risk;

33        (ii) Block grant funding to community juvenile programs that  
34 provide services that are not solely focused on reducing recidivism;

35        (iii) Available block grant funding needed to complete  
36 evaluations of programs such that more programs may be evaluated to  
37 be classified as evidence-based; and

1 (iv) Classifications used by the Washington state institute for  
2 public policy to demonstrate the effectiveness of programs provided  
3 by juvenile court.

4 (b) The block grant oversight committee must report its findings  
5 and recommendations to the appropriate committees of the legislature  
6 by November 1, 2022.

7 (18) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for the juvenile rehabilitation  
9 administration to contract with a peer navigator program that  
10 currently mentors and assists with the needs of justice-involved  
11 youth and young adults who are from the city of Federal Way and who  
12 are currently residing at the Green Hill school. The mentorship  
13 program must provide peer coaching and support by aiding in the  
14 personal and professional development of incarcerated youth and young  
15 adults through life skills, job readiness, youth leadership, and  
16 results-based projects.

17 (19) \$40,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$156,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided for two juvenile education-security  
20 staff positions for juvenile rehabilitation's GED education programs.  
21 One education-security position must be located at the Echo Glen  
22 children's center to assist with the open doors program and one  
23 education-security position must be located at the Green Hill school.  
24 The goal of the education-security positions is to provide  
25 dependable, daily education opportunities for students participating  
26 in the GED programs located at the respective institutional  
27 facilities. The education-security positions are responsible for  
28 providing daily escort to and from the classroom for students  
29 attending school and for providing classroom management during the  
30 period while students are attending classes.

31 **Sec. 229.** 2021 c 334 s 229 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**  
34 **PROGRAM**

35	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$289,936,000</del> ))
36		\$327,631,000
37	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$348,787,000</del> ))
38		\$427,291,000

1	General Fund—Federal Appropriation. . . . .	(( <del>\$1,066,945,000</del> ))
2		<u>\$1,070,049,000</u>
3	General Fund—Private/Local Appropriation. . . . .	(( <del>\$86,000</del> ))
4		<u>\$96,000</u>
5	Education Legacy Trust Account—State Appropriation. . .	(( <del>\$28,127,000</del> ))
6		<u>\$28,155,000</u>
7	Home Visiting Services Account—State Appropriation. . .	(( <del>\$23,966,000</del> ))
8		<u>\$25,529,000</u>
9	Home Visiting Services Account—Federal Appropriation. . .	\$29,776,000
10	Washington Opportunity Pathways Account—State	
11	Appropriation. . . . .	\$80,000,000
12	Workforce Education Investment Account—State	
13	Appropriation. . . . .	\$8,482,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$1,876,105,000</del> ))
15		<u>\$1,997,009,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) (a) ((~~\$80,273,000~~)) \$82,040,000 of the general fund—state  
19 appropriation for fiscal year 2022, ((~~\$119,932,000~~)) \$132,308,000 of  
20 the general fund—state appropriation for fiscal year 2023,  
21 \$24,070,000 of the education legacy trust account—state  
22 appropriation, \$80,000,000 of the opportunity pathways account—state  
23 appropriation, and \$25,452,000 of the general fund—federal  
24 appropriation (CRRSA/GEER) are provided solely for the early  
25 childhood education and assistance program. These amounts shall  
26 support at least 15,162 slots in fiscal year 2022 and ((~~15,912~~))  
27 16,000 slots in fiscal year 2023. Of the total slots in each fiscal  
28 year, 100 slots must be reserved for foster children to receive  
29 school-year-round enrollment.

30       (b) Of the amounts provided in this subsection, \$14,930,000 of  
31 the general fund—state appropriation for fiscal year 2023 and  
32 \$14,889,000 of the general fund—federal appropriation (CRRSA/GEER)  
33 are for a slot rate increase of ten percent beginning July 1, 2021.  
34 The funding provided in this subsection is sufficient for the  
35 department to increase rates according to inflation, pursuant to  
36 Engrossed Second Substitute Senate Bill No. 5237 (child care & early  
37 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

38       (c) Of the amounts provided in this subsection, \$1,358,000 of the  
39 general fund—state appropriation for fiscal year 2022 and \$4,612,000

1 of the general fund—state appropriation for fiscal year 2023 are  
2 provided solely for the department to provide early childhood  
3 education and assistance program services during summer 2022.

4 (d) Of the amounts provided in this subsection, \$409,000 of the  
5 general fund—state appropriation for fiscal year 2022 and \$859,000 of  
6 the general fund—state appropriation for fiscal year 2023 are  
7 provided solely for a quality support rate for the early childhood  
8 education and assistance program.

9 (e) The department of children, youth, and families must develop  
10 a methodology to identify, at the school district level, the  
11 geographic locations of where early childhood education and  
12 assistance program slots are needed to meet the entitlement specified  
13 in RCW 43.216.556. This methodology must be linked to the caseload  
14 forecast produced by the caseload forecast council and must include  
15 estimates of the number of slots needed at each school district and  
16 the corresponding facility needs required to meet the entitlement in  
17 accordance with RCW 43.216.556. This methodology must be included as  
18 part of the budget submittal documentation required by RCW 43.88.030.

19 (2) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely to develop and provide  
22 culturally relevant supports for parents, family, and other  
23 caregivers.

24 (3) The department is the lead agency for and recipient of the  
25 federal child care and development fund grant. Amounts within this  
26 grant shall be used to fund child care licensing, quality  
27 initiatives, agency administration, and other costs associated with  
28 child care subsidies.

29 (4) The legislature recognizes that the federal government has  
30 provided substantial additional funding through the coronavirus  
31 response and relief supplemental appropriations act, P.L. 116-260,  
32 division M. and the American rescue plan act of 2021, P.L. 117-2. The  
33 purpose of the additional federal funding is to ensure access to  
34 affordable child care and to stabilize and support child care  
35 providers from the effects of the COVID-19 pandemic. The legislature  
36 intends with the passage of Engrossed Second Substitute Senate Bill  
37 No. 5237 (child care & early dev. exp.) to implement these federal  
38 purposes by expanding eligibility for subsidized child care, reducing  
39 parent copayments, increasing provider base rates to recognize

1 increased costs, and providing other financial support to stabilize  
2 the child care sector to remain open or to reopen. The legislature  
3 finds that the state lacked the fiscal capacity to make these  
4 investments and the additional federal funding has provided the  
5 opportunity to supplement state funding to expand and accelerate  
6 child care access, affordability, and provider support as the state  
7 navigates the COVID-19 pandemic and its aftermath.

8 (5) (~~(\$20,110,000)~~) \$39,723,000 of the general fund—state  
9 appropriation in fiscal year 2022, (~~(\$45,757,000)~~) \$82,187,000 of the  
10 general fund—state appropriation in fiscal year 2023, \$8,482,000 of  
11 the workforce education investment account—state appropriation,  
12 \$283,375,000 of the general fund—federal appropriation, \$59,893,000  
13 of the general fund—federal appropriation (CARES), (~~(\$65,482,000)~~)  
14 \$98,723,000 of the general fund—federal appropriation (CRRSA), and  
15 (~~(\$111,252,000)~~) \$153,814,000 of the general fund—federal  
16 appropriation (ARPA) are provided solely for the working connections  
17 child care program under RCW 43.216.135. Of the amounts provided in  
18 this subsection:

19 (a) The department of children, youth, and families shall work in  
20 collaboration with the department of social and health services to  
21 determine the appropriate amount of state expenditures for the  
22 working connections child care program to claim towards the state's  
23 maintenance of effort for the temporary assistance for needy families  
24 program. The departments will also collaborate to track the average  
25 monthly child care subsidy caseload and expenditures by fund type,  
26 including child care development fund, general fund—state  
27 appropriation, and temporary assistance for needy families for the  
28 purpose of estimating the annual temporary assistance for needy  
29 families reimbursement from the department of social and health  
30 services to the department of children, youth, and families.  
31 Effective December 1, 2022, and annually thereafter, the department  
32 of children, youth, and families must report to the governor and the  
33 appropriate fiscal and policy committees of the legislature the total  
34 state contribution for the working connections child care program  
35 claimed the previous fiscal year towards the state's maintenance of  
36 effort for the temporary assistance for needy families program and  
37 the total temporary assistance for needy families reimbursement from  
38 the department of social and health services for the previous fiscal  
39 year.

1 (b) \$6,390,000 is for the compensation components of the  
2 2021-2023 collective bargaining agreement covering family child care  
3 providers as provided in section 947 of this act. Of the amounts  
4 provided in this subsection:

5 (i) \$4,410,000 is for a 35 cent per hour per child rate increase  
6 for family, friends, and neighbor providers (FFNs) beginning July 1,  
7 2022;

8 (ii) \$854,000 is to increase the rate paid to providers who reach  
9 level 3.5 of the state's early achievers quality rating system by two  
10 percent beginning July 1, 2021; and

11 (iii) \$1,126,000 is to increase the nonstandard hour care rate by  
12 \$10.00 per child per month beginning July 1, 2021.

13 (c) \$42,562,000 of the general fund—federal appropriation (ARPA)  
14 and \$2,785,000 of the general fund—federal appropriation (CRRSA) are  
15 provided solely for the implementation of an agreement reached  
16 between the governor and the service employees international union  
17 local 925 for a cost of care rate enhancement for family child care  
18 providers under the provisions of chapter 41.56 RCW for fiscal year  
19 2023 as provided in section 939 of this act.

20 (d) \$73,627,000 of the general fund—state appropriation for  
21 fiscal year 2023, \$59,893,000 of the general fund—federal  
22 appropriation (CARES), \$65,925,000 of the general fund—federal  
23 appropriation (CRRSA), and \$99,918,000 of the general fund—federal  
24 appropriation (ARPA) are provided solely for enhancements to the  
25 working child care connections program, pursuant to Engrossed Second  
26 Substitute Senate Bill No. 5237 (child care & early dev. exp.). Of  
27 the amounts provided in this subsection:

28 (i) \$28,759,000 of the general fund—federal appropriation  
29 (CARES), \$11,993,000 of the general fund—federal appropriation  
30 (CRRSA), and \$35,979,000 of the general fund—federal appropriation  
31 (ARPA) are provided solely for the implementation of reduced  
32 household child care monthly copayments. For households at or below  
33 50 percent of the state median income, copayments are capped at \$115  
34 through January 1, 2022, and \$90 from January 1, 2022, through fiscal  
35 year 2023. For households at or below 60 percent of the state median  
36 income, copayments are capped at \$115 through June 30, 2023.

37 (ii) \$73,627,000 of the general fund—state appropriation for  
38 fiscal year 2023, \$31,134,000 of the general fund—federal  
39 appropriation (CARES), \$40,195,000 of the general fund—federal

1 appropriation (CRRSA), and \$45,476,000 of the general fund—federal  
2 appropriation (ARPA) are provided solely to increase subsidy base  
3 rates to the 85th percentile of market for child care providers based  
4 on the 2021 market rate survey beginning January 1, 2023. The state  
5 and the representative for family child care providers must enter  
6 into bargaining over the implementation of subsidy rate increases,  
7 and apply those increases consistent with the terms of this proviso  
8 and the agreement reached between the parties.

9 (iii) \$3,930,000 of the general fund—federal appropriation  
10 (CRRSA) and \$4,903,000 of the general fund—federal appropriation  
11 (ARPA) are provided solely to waive work requirements for student  
12 parents utilizing the working connections child care program.

13 (iv) \$6,726,000 of the general fund—federal appropriation (CRRSA)  
14 and \$10,633,000 of the general fund—federal appropriation (ARPA) are  
15 provided solely to expand eligibility for the working connections  
16 child care program to households at or below 60 percent of state  
17 median income, beginning October 1, 2021.

18 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)  
19 and \$982,000 of the general fund—federal appropriation (ARPA) are  
20 provided solely for the department to implement an infant rate  
21 enhancement for child care providers.

22 ~~((d) In order to not exceed the appropriated amount, the~~  
23 ~~department shall manage the program so that the average monthly~~  
24 ~~caseload does not exceed 33,000 households and the department shall~~  
25 ~~give prioritized access into the program according to the following~~  
26 ~~order:~~

27 ~~(i) Families applying for or receiving temporary assistance for~~  
28 ~~needy families (TANF);~~

29 ~~(ii) TANF families curing sanction;~~

30 ~~(iii) Foster children;~~

31 ~~(iv) Families that include a child with special needs;~~

32 ~~(v) Families in which a parent of a child in care is a minor who~~  
33 ~~is not living with a parent or guardian and who is a full-time~~  
34 ~~student in a high school that has a school-sponsored on-site child~~  
35 ~~care center;~~

36 ~~(vi) Families with a child residing with a biological parent or~~  
37 ~~guardian who have received child protective services, child welfare~~  
38 ~~services, or a family assessment response from the department in the~~



1 ~~past six months, and have received a referral for child care as part~~  
2 ~~of the family's case management;~~

3 ~~(vii) Families that received subsidies within the last thirty~~  
4 ~~days and:~~

5 ~~(A) Have reapplied for subsidies; and~~

6 ~~(B) Have household income of 60 percent of the state median~~  
7 ~~income or below; and~~

8 ~~(viii) All other eligible families.)~~

9 (e) Funding provided in this subsection is sufficient for the  
10 department to pay licensed providers for child care subsidy payments  
11 based on a child's enrollment rather than attendance from April 1,  
12 2022, through June 30, 2022. Licensed providers may still receive  
13 subsidy payment based on enrollment when:

14 (i) The provider temporarily closes their child care setting due  
15 to a COVID-19 outbreak; and

16 (ii) The child's family remains eligible for subsidy and the  
17 provider is authorized care.

18 The department will not make subsidy payments to providers who  
19 close for reasons not related to the pandemic.

20 (f) On July 1, 2021, and July 1, 2022, the department, in  
21 collaboration with the department of social and health services, must  
22 report to the governor and the appropriate fiscal and policy  
23 committees of the legislature on the status of overpayments in the  
24 working connections child care program. The report must include the  
25 following information for the previous fiscal year:

26 (i) A summary of the number of overpayments that occurred;

27 (ii) The reason for each overpayment;

28 (iii) The total cost of overpayments;

29 (iv) A comparison to overpayments that occurred in the past two  
30 preceding fiscal years; and

31 (v) Any planned modifications to internal processes that will  
32 take place in the coming fiscal year to further reduce the occurrence  
33 of overpayments.

34 (6) Within available amounts, the department in consultation with  
35 the office of financial management shall report enrollments and  
36 active caseload for the working connections child care program to the  
37 governor and the legislative fiscal committees and the legislative-  
38 executive WorkFirst poverty reduction oversight task force on an  
39 agreed upon schedule. The report shall also identify the number of  
40 cases participating in both temporary assistance for needy families

1 and working connections child care. The department must also report  
2 on the number of children served through contracted slots.

3 (7) \$623,000 of the general fund—state appropriation for fiscal  
4 year 2022, \$935,000 of the general fund—state appropriation for  
5 fiscal year 2023, and \$6,701,000 of the general fund—federal  
6 appropriation are provided solely for the seasonal child care  
7 program.

8 (8) \$871,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$871,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the department of children,  
11 youth, and families to contract with a countywide nonprofit  
12 organization with early childhood expertise in Pierce county for a  
13 pilot project to prevent child abuse and neglect using nationally  
14 recognized models.

15 (a) The nonprofit organization must continue to implement a  
16 countywide resource and referral linkage system for families of  
17 children who are prenatal through age five.

18 (b) The nonprofit organization must offer a voluntary brief  
19 newborn home visiting program. The program must meet the diverse  
20 needs of Pierce county residents and, therefore, it must be flexible,  
21 culturally appropriate, and culturally responsive. The department, in  
22 collaboration with the nonprofit organization, must examine the  
23 feasibility of leveraging federal and other fund sources, including  
24 federal Title IV-E and medicaid funds, for home visiting provided  
25 through the pilot. The department must report its findings to the  
26 governor and appropriate legislative committees by September 1, 2022.

27 (9) (a) \$5,899,000 of the general fund—state appropriation for  
28 fiscal year 2022 and \$8,382,000 of the general fund—state  
29 appropriation for fiscal year 2023 are provided solely for the early  
30 childhood intervention prevention services (ECLIPSE) program. The  
31 department shall contract for ECLIPSE services to provide therapeutic  
32 child care and other specialized treatment services to abused,  
33 neglected, at-risk, and/or drug-affected children. The department  
34 shall pursue opportunities to leverage other funding to continue and  
35 expand ECLIPSE services. Priority for services shall be given to  
36 children referred from the department.

37 (b) Of the amounts provided in this subsection (9), \$1,246,000 of  
38 the general fund—state appropriation for fiscal year 2022 and  
39 \$3,719,000 of the general fund—state appropriation for fiscal year

1 2023 are provided solely for the expansion of ECLIPSE services,  
2 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child  
3 care & early dev. exp.). Funding provided for the expansion of  
4 services is intended to serve new geographic areas not currently  
5 served by ECLIPSE services. (~~If the bill is not enacted by June 30,~~  
6 ~~2021, the amounts provided in this subsection (9)(b) shall lapse.~~)

7 (10) The department shall place a ten percent administrative  
8 overhead cap on any contract entered into with the University of  
9 Washington. In a bi-annual report to the governor and the  
10 legislature, the department shall report the total amount of funds  
11 spent on the quality rating and improvements system and the total  
12 amount of funds spent on degree incentives, scholarships, and tuition  
13 reimbursements.

14 (11) \$1,728,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$1,728,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for reducing  
17 barriers for low-income providers to participate in the early  
18 achievers program.

19 (12) \$300,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$300,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for a contract with a nonprofit  
22 entity experienced in the provision of promoting early literacy for  
23 children through pediatric office visits.

24 (13) \$4,000,000 of the education legacy trust account—state  
25 appropriation is provided solely for early intervention assessment  
26 and services.

27 (14) The department shall work with state and local law  
28 enforcement, federally recognized tribal governments, and tribal law  
29 enforcement to develop a process for expediting fingerprinting and  
30 data collection necessary to conduct background checks for tribal  
31 early learning and child care providers.

32 (15) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$100,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for implementation of chapter  
35 202, Laws of 2017 (children's mental health).

36 (16) Within existing resources, the department shall implement  
37 chapter 409, Laws of 2019 (early learning access).

38 (17)(a) \$7,355,000 of the general fund—state appropriation for  
39 fiscal year 2022, \$11,126,000 of the general fund—state appropriation

1 for fiscal year 2023, \$11,032,000 of the general fund—federal  
2 appropriation (CRRSA), and \$9,632,000 of the general fund—federal  
3 appropriation (ARPA) are provided solely for the implementation of  
4 Engrossed Second Substitute Senate Bill No. 5237 (child care & early  
5 dev. exp.). (~~If the bill is not enacted by June 30, 2021, the~~  
6 ~~amounts provided in this subsection shall lapse.~~) The legislature  
7 intends for the appropriations provided in this subsection to  
8 stabilize and support child care providers and early learning  
9 contractors and to expand families' access to affordable, quality  
10 child care and early learning during and after the COVID-19 public  
11 health emergency. Of the amounts provided in this subsection:

12 (i) \$2,535,000 of the general fund—state appropriation for fiscal  
13 year 2022, \$2,535,000 of the general fund—state appropriation for  
14 fiscal year 2023, and \$4,604,000 of the general fund—federal  
15 appropriation (CRRSA) are provided solely for the implementation of  
16 complex needs funds.

17 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)  
18 and \$1,836,000 of the general fund—federal appropriation (ARPA) are  
19 provided solely for the implementation of trauma-informed care  
20 supports.

21 (iii) \$180,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$3,200,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the department to implement  
24 dual language rate enhancements.

25 (iv) \$671,000 of the general fund—state appropriation for fiscal  
26 year 2022, \$656,000 of the general fund—state appropriation for  
27 fiscal year 2023, and \$3,982,000 of the general fund—federal  
28 appropriation (ARPA) are provided solely for the implementation of  
29 equity grants.

30 (v) \$773,000 of the general fund—state appropriation for fiscal  
31 year 2022, (~~(\$773,000)~~) \$958,000 of the general fund—state  
32 appropriation for fiscal year 2023, \$1,500,000 of the general fund—  
33 federal appropriation (CRRSA), and \$900,000 of the general fund—  
34 federal appropriation (ARPA) are provided solely for infant and early  
35 childhood mental health consultation.

36 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)  
37 and \$495,000 of the general fund—federal appropriation (ARPA) are  
38 provided solely for the expansion of family, friend, and neighbor  
39 child care play and learn groups.

1 (vii) \$930,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$1,075,000 of the general fund—state appropriation for  
3 fiscal year 2023, \$3,597,000 of the general fund—federal  
4 appropriation (CRRSA), and \$2,419,000 of the general fund—federal  
5 appropriation (ARPA) are provided solely for the implementation of  
6 trainings, early achievers scholarships, and other professional  
7 development activities. Amounts provided in this subsection may be  
8 used to contract with a nonprofit organization that provides  
9 relationship-based professional development support to family,  
10 friend, and neighbor, child care center, and licensed family care  
11 providers.

12 (viii) \$1,585,000 of the general fund—state appropriation for  
13 fiscal year 2022 and \$2,196,000 of the general fund—state  
14 appropriation for fiscal year 2023 are provided solely for the  
15 department to expand the birth-to-three early childhood education and  
16 assistance program.

17 (ix) \$421,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$408,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the department to  
20 collaborate with the department of commerce on technical assistance  
21 to employers interested in providing child care to employees.

22 (b) The state and the representative for family child care  
23 providers must enter into bargaining over the implementation of  
24 grants and rate increases included in this proviso, and apply those  
25 increases consistent with the terms of this proviso and the agreement  
26 reached between the parties.

27 (18) \$265,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$265,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for a statewide family resource  
30 and referral linkage system, with coordinated access point of  
31 resource navigators who will connect families with children prenatal  
32 through age five with services, programs, and community resources  
33 through a facilitated referral and linkage process.

34 (19)(a) \$414,000 of the general fund—federal appropriation (ARPA)  
35 is provided solely for the department to establish a pilot project to  
36 determine the feasibility of a child care license category for multi-  
37 site programs operating under one owner or one entity. The department  
38 shall adopt rules to implement the pilot project and may waive or  
39 adapt licensing requirements when necessary to allow for the

1 operation of a new license category. Pilot participants must include,  
2 at least:

- 3 (i) One governmental agency;
- 4 (ii) One nonprofit organization; and
- 5 (iii) One for-profit private business.

6 (b) New or existing license child care providers may participate  
7 in the pilot. When selecting and approving pilot project locations,  
8 the department shall aim to select a mix of rural, urban, and  
9 suburban locations. By July 1, 2024, the department shall submit to  
10 the relevant committees of the legislature recommendations on whether  
11 to permanently implement this license category and what, if any,  
12 changes are needed to law to accomplish this.

13 (20) (a) \$2,771,000 of the home visiting account—state  
14 appropriation for fiscal year 2022, \$5,299,000 of the home visiting  
15 account—state appropriation for fiscal year 2023, and \$3,000,000 of  
16 the general fund—federal appropriation (ARPA) are provided to expand  
17 home visiting services, enhance data collection, and support the  
18 local implementing agencies providing home visiting services. The  
19 department shall:

20 (i) Contract with local implementing agencies to expand home  
21 visiting services by October 1, 2021; and

22 (ii) Provide semiannual updates to the home visiting advisory  
23 committee established in RCW 43.216.130 that includes an updated  
24 number of families served in home visiting programs and a status of  
25 the home visiting services account balance.

26 (iii) The home visiting advisory committee established in RCW  
27 43.216.130 shall make recommendations to the department and the  
28 legislature by June 1, 2022, containing strategies for supporting  
29 home visiting providers and serving additional families.  
30 Recommendations should include, but are not limited to, strategies in  
31 the 2019 report to the legislature *Opportunities and Considerations*  
32 *for Expanding Home Visiting Services in Washington State*, such as  
33 enhancing data system collections and reporting, professional  
34 development supports, and rate adjustments to reimburse for the true  
35 cost of service delivery.

36 (b) Of the amounts provided in (a) of this subsection, \$2,528,000  
37 of the home visiting account—state appropriation for fiscal year 2023  
38 and \$3,000,000 of the general fund—federal appropriation (ARPA) are  
39 provided for additional home visiting services in order to implement

1 Engrossed Second Substitute Senate Bill No. 5237 (child care & early  
2 dev. exp.). (~~If the bill is not enacted by June 30, 2021, the~~  
3 ~~amounts provided in this subsection shall lapse.~~)

4 (21) The appropriations in this section are sufficient funding to  
5 implement section 29 of Substitute Senate Bill No. 5151 (foster care  
6 & child care).

7 (22) (a) \$390,600,000 of the general fund—federal appropriation  
8 (ARPA) and \$9,400,000 of the general fund—federal appropriation  
9 (CARES) are provided solely for the department to distribute grants  
10 to child care providers to stabilize the child care industry as part  
11 of the state's response to the COVID-19 public health emergency.  
12 Child care providers are eligible for grants if they are eligible for  
13 child care development fund moneys or if they are licensed,  
14 regulated, or registered within the state. The funding provided in  
15 this subsection must be expended consistent with federal law. Of the  
16 amounts provided in this subsection:

17 (i) \$27,342,000 of the general fund—federal appropriation (ARPA)  
18 is provided solely for the department to administer the grant  
19 program, including but not limited to costs related to creating and  
20 administering the online grant application, providing technical  
21 assistance and support for applying for and accessing the grants,  
22 publicizing the availability of the grants, and processing  
23 applications on a rolling basis.

24 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)  
25 is provided solely for the department to contract with an  
26 organization to provide language access support to child care  
27 providers during the grant application process, including but not  
28 limited to translation services, community-based support related to  
29 the grant application process, and other grant application support.

30 (iii) \$351,540,000 of the general fund—federal appropriation  
31 (ARPA) and \$9,400,000 of the general fund—federal appropriation  
32 (CARES) are provided solely for child care stabilization grants to  
33 eligible child care providers as defined in section 2202 of the  
34 American rescue plan act of 2021 (ARPA). In applying for grants,  
35 child care providers are expected to meet the certification  
36 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the  
37 extent practicable, at least 10 percent of each grant awarded to an  
38 eligible child care provider must be used for compensation increases  
39 to employees working at a provider's facility. The department must

1 make its best efforts to distribute 75 percent of the funding  
2 provided in this subsection by January 1, 2022, with the remaining 25  
3 percent distributed by June 30, 2022. To the extent practicable, the  
4 department must prioritize: Providers in child care deserts;  
5 providers serving or located in marginalized, low-income communities  
6 or communities of color; and providers that help support racial  
7 equity across the state. In processing applications, to the extent  
8 practicable the department must also prioritize grant applications  
9 that include funding for the following purposes:

10 (A) Rent or mortgage payments;

11 (B) Copayment or tuition waivers for families receiving care,  
12 including refunds or credits to families who are not attending but  
13 are paying tuition in order to maintain a child's spot in the  
14 facility;

15 (C) Child care for historically disadvantaged populations;

16 (D) Child care during the summer months;

17 (E) Child care during nonstandard hours;

18 (F) Child care for school-age children;

19 (G) Outreach to families who may have stopped attending due to  
20 cost;

21 (H) Mental health supports for children and employees;

22 (I) Broadband access for child care providers that care for  
23 school-age children; and

24 (J) Personnel costs, including compensation, benefits, health  
25 care premium pay, or paid leave.

26 (b) Nothing in this subsection changes the department's  
27 responsibility to collectively bargain over mandatory subjects  
28 consistent with RCW 41.56.028(3) or limits the legislature's  
29 authority to make programmatic modifications to licensed child care  
30 and early learning programs consistent with legislative reservation  
31 of rights under RCW 41.56.028(4)(d).

32 (23) \$500,000 of the general fund—federal appropriation (CARES)  
33 is provided solely for the department to hire two temporary language  
34 access coordinators with specialties in Spanish and Somali to address  
35 immediate language access needs at the department related to COVID-19  
36 child care relief and recovery in department programs, including but  
37 not limited to:

38 (a) Translation of department materials;

39 (b) Outreach to community organizations serving multilingual  
40 children and families regarding department programs;



1 (c) Webinars and other technical assistance provided in Spanish  
2 and Somali for department programs; and

3 (d) Other means of increasing language access and equity for  
4 early learning providers and caregivers in health and safety,  
5 licensing and regulations, and public funding opportunities for  
6 programs offered by the department.

7 (24) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$30,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the department to convene a  
10 work group that assesses and provides recommendations for creating  
11 new infrastructures and funding streams that support youth  
12 development. The work group must include representatives from  
13 community-based organizations providing youth development programs,  
14 including expanded learning, mentoring, school age child care, and  
15 wrap around supports and integrated student support. The department  
16 must report its findings and recommendations to the governor and  
17 legislature by September 1, 2022. The report must include the  
18 following recommendations:

19 (a) Programmatic changes for breaking down silos and barriers for  
20 youth programming between state agencies;

21 (b) The appropriate program within the department to develop  
22 meaningful youth-level, research-based prevention and promotion  
23 outcomes, and to support community-based organizations providing  
24 those outcomes;

25 (c) The establishment of a state grant program to provide quality  
26 youth development opportunities for children and youth ages five  
27 through high school graduation; and

28 (d) Strategies to increase access to youth development programs  
29 for prioritized populations such as children of color, foster  
30 children, children experiencing homelessness, and children involved  
31 in the justice system.

32 ~~(25) ((\$27,000 of the general fund—state appropriation for fiscal~~  
33 ~~year 2022 is provided solely for the implementation of Second~~  
34 ~~Substitute House Bill No. 1127 (COVID-19 health data privacy). If the~~  
35 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
36 ~~subsection shall lapse.~~

37 ~~(26))~~ \$5,548,000 of the general fund—federal appropriation  
38 (ARPA) is provided solely for allocations from federal funding as

1 authorized in section 2014, the American rescue plan act of 2021,  
2 P.L. 117-2.

3 ~~((27))~~ (26)(a) The department must provide to the education  
4 research and data center, housed at the office of financial  
5 management, data on all state-funded early childhood programs. These  
6 programs include the early support for infants and toddlers, early  
7 childhood education and assistance program (ECEAP), and the working  
8 connections and seasonal subsidized childcare programs including  
9 license-exempt facilities or family, friend, and neighbor care. The  
10 data provided by the department to the education research data center  
11 must include information on children who participate in these  
12 programs, including their name and date of birth, and dates the child  
13 received services at a particular facility.

14 (b) ECEAP early learning professionals must enter any new  
15 qualifications into the department's professional development  
16 registry starting in the 2015-16 school year, and every school year  
17 thereafter. By October 2017, and every October thereafter, the  
18 department must provide updated ECEAP early learning professional  
19 data to the education research data center.

20 (c) The department must request federally funded head start  
21 programs to voluntarily provide data to the department and the  
22 education research data center that is equivalent to what is being  
23 provided for state-funded programs.

24 (d) The education research and data center must provide an  
25 updated report on early childhood program participation and K-12  
26 outcomes to the house of representatives appropriations committee and  
27 the senate ways and means committee using available data every March  
28 for the previous school year.

29 (e) The department, in consultation with the department of social  
30 and health services, must withhold payment for services to early  
31 childhood programs that do not report on the name, date of birth, and  
32 the dates a child received services at a particular facility.

33 ~~((28))~~ (27) Funding in this section is sufficient for the  
34 department to collaborate with the department of commerce to jointly  
35 convene and facilitate a child care collaborative task force to  
36 continue the work of the task force created in chapter 368, Laws of  
37 2019 (2SHB 1344) to establish a true cost of quality of child care.  
38 The task force shall report its findings and recommendations to the  
39 governor and the appropriate committees of the legislature by  
40 November 1, 2022.

1        ~~((29))~~ (28) \$900,000 of the general fund—state appropriation  
2 for fiscal year 2022 is provided solely for the department to provide  
3 early childhood education and assistance program services during July  
4 and August of 2021 to address learning loss and to meet the unique  
5 educational and other needs of 468 children whose enrollment was  
6 interrupted or delayed due to the COVID-19 public health emergency.

7        (29) \$260,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for the department to implement an  
9 infant and early childhood mental health consultation initiative to  
10 support tribal child care and early learning programs. Funding may be  
11 used to provide culturally congruent infant and early childhood  
12 mental health supports for tribal child care, tribal early childhood  
13 education and assistance program, and tribal head start providers.  
14 The department must consult with federally recognized tribes which  
15 may include round tables through the Indian policy early learning  
16 committee.

17        (30) \$640,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for the department to help expand and  
19 support family, friend, or neighbor caregivers with a focus on the  
20 provision of play and learn groups. Funding provided in this  
21 subsection may be used for the department to:

22        (a) Fund consistent staffing across the state's six geographic  
23 regions to support the needs of family, friend, or neighbor  
24 caregivers;

25        (b) Contract with a statewide child care resource and referral  
26 program to sustain and expand the number of facilitated play groups  
27 to meet the needs of communities statewide;

28        (c) Support existing infrastructure for organizations that have  
29 developed the three existing play and learn program models so they  
30 have capacity to provide training, technical assistance, evaluation,  
31 data collection, and other support needed for implementation; and

32        (d) Provide direct implementation support to community-based  
33 organizations that offer play and learn groups.

34        **Sec. 230.** 2021 c 334 s 230 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**  
37 General Fund—State Appropriation (FY 2022). . . . . ~~(((\$171,339,000))~~  
38 \$189,004,000

1	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$171,554,000</del> ))
2		<u>\$196,236,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$194,079,000</del> ))
4		<u>\$186,505,000</u>
5	General Fund—Private/Local Appropriation. . . . .	(( <del>\$394,000</del> ))
6		<u>\$456,000</u>
7	Education Legacy Trust Account—State Appropriation. . . . .	\$180,000
8	Home Visiting Services Account—State Appropriation. . . . .	(( <del>\$458,000</del> ))
9		<u>\$468,000</u>
10	Home Visiting Services Account—Federal Appropriation. . . . .	\$380,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$538,384,000</del> ))
12		<u>\$573,229,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$400,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$400,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for a Washington state mentoring  
18 organization to continue its public-private partnerships providing  
19 technical assistance and training to mentoring programs that serve  
20 at-risk youth.

21 (2) (a) \$1,000 of the general fund—state appropriation for fiscal  
22 year 2022, \$1,000 of the general fund—state appropriation for fiscal  
23 year 2023, and \$2,000 of the general fund—federal appropriation are  
24 provided solely for the implementation of an agreement reached  
25 between the governor and the Washington federation of state employees  
26 for the language access providers under the provisions of chapter  
27 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section  
28 945 of this act.

29 (b) \$6,000 of the general fund—state appropriation for fiscal  
30 year 2023 and \$2,000 of the general fund—federal appropriation are  
31 provided solely for the implementation of an agreement reached  
32 between the governor and the Washington federation of state employees  
33 for the language access providers under the provisions of chapter  
34 41.56 RCW for fiscal year 2023 as provided in section 937 of this  
35 act.

36 (3) \$100,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$100,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for a full-time employee to  
39 coordinate policies and programs to support pregnant and parenting

1 individuals receiving chemical dependency or substance use disorder  
2 treatment.

3 (4) \$505,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$505,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to  
6 collaborate with the office of the superintendent of public  
7 instruction to complete a report with options and recommendations for  
8 administrative efficiencies and long-term strategies that align and  
9 integrate high-quality early learning programs administered by both  
10 agencies and consistent with implementation of Engrossed Second  
11 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,  
12 due September 1, 2022, shall address capital needs, data collection  
13 and data sharing, licensing changes, quality standards, options for  
14 community-based and school-based settings with inclusive facilities  
15 and operations, fiscal modeling, statutory changes needed to achieve  
16 administrative efficiencies, and all other requirements of Engrossed  
17 Second Substitute Senate Bill No. 5237 (child care & early dev.  
18 exp.).

19 (5) Within existing resources, the department shall submit a  
20 brief report to the governor and appropriate legislative committees  
21 by December 1, 2022, outlining options for creating a new dedicated  
22 account for adoption support that will meet 42 U.S.C. Sec. 473  
23 requirements. The report shall include a methodology for calculating  
24 savings in a manner that can be incorporated into the adoption  
25 support forecast budget process, statutory needs, and expenditure  
26 guidelines for the account.

27 (6) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for a statewide nonprofit with  
30 demonstrated capability of partnering with state agencies and  
31 community organizations to develop public-facing regionalized data  
32 dashboards and reports to support the goals of the department and the  
33 early learning advisory council, pursuant to Engrossed Second  
34 Substitute Senate Bill No. 5237 (child care & early learning dev.  
35 exp.).

36 (7) \$2,500,000 of the general fund—state appropriation for fiscal  
37 year 2022, \$2,500,000 of the general fund—state appropriation for  
38 fiscal year 2023, and \$5,000,000 of the general fund—federal  
39 appropriation are provided solely for the implementation of Engrossed

1 Second Substitute House Bill No. 1227 (child abuse allegations). (~~If~~  
2 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
3 ~~this subsection shall lapse.~~)

4 (8) \$20,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$20,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the implementation of  
7 Engrossed Substitute Senate Bill No. 5118 (reentry). (~~If the bill is~~  
8 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~  
9 ~~shall lapse.~~)

10 (9) \$6,532,000 of the general fund—state appropriation for fiscal  
11 year 2022, \$7,385,000 of the general fund—state appropriation for  
12 fiscal year 2023, and \$6,083,000 of the general fund—federal  
13 appropriation (CRRSA) are provided solely for the department to  
14 migrate the social service payment system to a cloud-based payment  
15 system in order to implement child care stabilization grants, child  
16 care subsidy rate enhancements, and other payments intended to  
17 support child care providers during and after the COVID-19 public  
18 health emergency, to implement changes to the social service payment  
19 system necessary to implement these payments, and for other  
20 improvements necessary for the successful implementation of Engrossed  
21 Second Substitute Senate Bill No. 5237 (child care & early dev.  
22 exp.). The amounts in this section are subject to the conditions,  
23 limitations, and review provided in section 701 of this act.

24 (10) \$250,000 of the general fund—federal appropriation (CARES)  
25 is provided solely for the department to develop or contract to  
26 develop a language access plan that addresses equity and access for  
27 immigrant, multilingual providers, caregivers, and families. The plan  
28 must be submitted to the appropriate committees of the legislature by  
29 June 30, 2022. The plan must include, but is not limited to, the  
30 following:

31 (a) A needs assessment and staffing recommendation for program  
32 accessibility at the department for individuals with limited English  
33 and a geographic landscape analysis of language needs for providers,  
34 caregivers, and families in their interactions with the department;

35 (b) A review of successful language access policies and practices  
36 in public agencies to effectively address the needs of non-English  
37 speaking families, providers, and other stakeholders;

38 (c) An alignment of best practices across the department in  
39 multilingual workforce development;

1 (d) A framework for proactive community engagement to provide  
2 child care providers, early learning providers, or families that  
3 speak languages other than English access to information and support  
4 in navigating English-dominant state resources at the department;

5 (e) Recommendations for a continuous improvement model of  
6 measuring progress and success in language access at the department;  
7 and

8 (f) Compliance with federal and state laws at the department.

9 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is  
10 provided solely for the department to establish a process for  
11 informing, upon clearance of required background checks, employees of  
12 licensed family home, center-based, and outdoor nature-based  
13 childcares about available financial supports and options for  
14 accessing health coverage. On at least an annual basis, no less than  
15 45 days before the start of open-enrollment, the department must  
16 share with the health benefits exchange (exchange) and designated  
17 navigator organizations, but no additional third-party entity,  
18 workforce data identifying licensed childcare employees for the sole  
19 purpose of outreach, enrollment, verification, and other program  
20 implementation activities identified by the exchange. The department  
21 must share with the exchange and designated navigator organizations,  
22 but no additional third-party entity, workforce data identifying  
23 newly licensed childcare employees on an ongoing basis as needed  
24 during the plan year for the sole purpose of outreach, enrollment,  
25 verification, and other program implementation activities identified  
26 by the exchange.

27 (12) \$1,494,000 of the general fund—federal appropriation is  
28 provided solely for the department to implement the family first  
29 prevention services act requirements, including technology  
30 enhancements to support the automated assessments, data quality, and  
31 reporting requirements. Funding provided in this subsection is  
32 subject to the conditions, limitations, and review provided in  
33 section 701 of this act.

34 (13) \$267,000 of the general fund—state appropriation for fiscal  
35 year 2022, \$717,000 of the general fund—state appropriation for  
36 fiscal year 2023, and \$223,000 of the general fund—federal  
37 appropriation are provided solely for the implementation of Second  
38 Substitute House Bill No. 1219 (youth counsel/dependency). (~~If the~~

1 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
2 ~~subsection shall lapse.))~~

3 (14) \$85,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for the implementation of Engrossed  
5 Second Substitute House Bill No. 1295 (institutional ed/release).  
6 ~~((If the bill is not enacted by June 30, 2021, the amount provided in~~  
7 ~~this subsection shall lapse.))~~

8 (15) \$848,000 of the general fund—state appropriation for fiscal  
9 year 2022, \$848,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$384,000 of the general fund—federal  
11 appropriation are provided solely for the implementation of Engrossed  
12 Second Substitute House Bill No. 1194 (parent-child visitation). ~~((If~~  
13 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
14 ~~this subsection shall lapse.))~~

15 (16) (a) \$1,000,000 of the general fund—state appropriation for  
16 fiscal year 2023 is provided solely for the department to expand its  
17 housing pilot to two additional sites. The housing pilot will serve  
18 hard-to-place foster youth who are at least 16 years old with housing  
19 and intensive case management.

20 (b) \$96,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$24,000 of the general fund—federal appropriation are  
22 provided solely for the extraordinary litigation expenses of the  
23 attorney general's office related to the case of *D.S., et al. v.*  
24 *DCYF*, United States district court western district of Washington  
25 case no. 2:21-cv-00111-BJR.

26 (17) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for the department to contract with a  
28 nonprofit organization to provide culturally relevant support  
29 services to children and families when a child is removed from their  
30 parents due to potential abuse or neglect as defined in RCW  
31 26.44.020(1). The nonprofit organization must have experience  
32 providing culturally relevant support services to children and  
33 families through daycare, the early childhood education and  
34 assistance program, and department of social and health services  
35 contracted services.

36 (18) \$65,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for implementation of Substitute House  
38 Bill No. 1747 (child relative placements). If the bill is not enacted  
39 by June 30, 2022, the amount provided in this subsection shall lapse.



1 (19) \$664,000 of the general fund—state appropriation for fiscal  
2 year 2023 and \$120,000 of the general fund—federal appropriation are  
3 provided solely for implementation of Substitute House Bill No. 2034  
4 (juvenile records). If the bill is not enacted by June 30, 2022, the  
5 amount provided in this subsection shall lapse.

6 (20) \$341,000 of the general fund—state appropriation for fiscal  
7 year 2023 and \$85,000 of the general fund—federal appropriation are  
8 provided solely for implementation of Second Substitute House Bill  
9 No. 1905 (homelessness/youth discharge). If the bill is not enacted  
10 by June 30, 2022, the amounts provided in this subsection shall  
11 lapse.

12 (21) \$26,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for implementation of Substitute House  
14 Bill No. 2068 (imagination library). If the bill is not enacted by  
15 June 30, 2022, the amount provided in this subsection shall lapse.

16 (22) \$30,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$70,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the department of children,  
19 youth, and families to partner with the department of commerce to  
20 codesign community-based family reconciliation services to assess and  
21 stabilize youth and families in crisis through primary prevention  
22 services. The codesign team shall include youth and families with  
23 lived experience, tribes, child welfare professionals, community-  
24 based providers, and representatives from state and local agencies,  
25 including the department of social and health services, the health  
26 care authority, the office of the superintendent of public  
27 instruction, the employment security department, and juvenile court  
28 administrators. The codesign team must develop a community-based  
29 family reconciliation services program model that addresses entry  
30 points to services, program eligibility, utilization of family  
31 assessments, provision of concrete economic supports, referrals to  
32 and utilization of in-home services, and the identification of  
33 trauma-informed and culturally responsive practices. Preliminary  
34 recommendations from the codesign team must be submitted to the  
35 governor and appropriate legislative committees no later than  
36 December 1, 2022, with the annual family reconciliation services data  
37 required under RCW 13.32A.045.

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2021 c 334 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	( <del>(\$820,000)</del> )
	<u>\$821,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	( <del>(\$1,354,000)</del> )
	<u>\$1,355,000</u>
TOTAL APPROPRIATION	( <del>(\$2,958,000)</del> )
	<u>\$2,960,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

**Sec. 302.** 2021 c 334 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2022)	( <del>(\$47,364,000)</del> )
	<u>\$45,030,000</u>
General Fund—State Appropriation (FY 2023)	( <del>(\$39,868,000)</del> )
	<u>\$63,995,000</u>
General Fund—Federal Appropriation	( <del>(\$98,760,000)</del> )
	<u>\$100,217,000</u>

1	General Fund—Private/Local Appropriation. . . . .	(( <del>\$26,999,000</del> ))
2		<u>\$27,292,000</u>
3	Reclamation Account—State Appropriation. . . . .	(( <del>\$4,286,000</del> ))
4		<u>\$4,369,000</u>
5	Flood Control Assistance Account—State Appropriation. . . . .	(( <del>\$4,066,000</del> ))
6		<u>\$4,127,000</u>
7	Aquatic Lands Enhancement Account—State	
8	Appropriation. . . . .	\$150,000
9	State Emergency Water Projects Revolving Account—	
10	State Appropriation. . . . .	\$40,000
11	Waste Reduction, Recycling, and Litter Control	
12	Account—State Appropriation. . . . .	(( <del>\$26,666,000</del> ))
13		<u>\$28,714,000</u>
14	State Drought Preparedness <u>and Response</u> Account—State	
15	Appropriation. . . . .	\$204,000
16	State and Local Improvements Revolving Account—Water	
17	Supply Facilities—State Appropriation. . . . .	\$186,000
18	Water Rights Tracking System Account—State	
19	Appropriation. . . . .	\$48,000
20	Site Closure Account—State Appropriation. . . . .	\$582,000
21	Wood Stove Education and Enforcement Account—State	
22	Appropriation. . . . .	(( <del>\$567,000</del> ))
23		<u>\$575,000</u>
24	Worker and Community Right to Know Fund—State	
25	Appropriation. . . . .	(( <del>\$1,968,000</del> ))
26		<u>\$2,007,000</u>
27	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
28	Water Quality Permit Account—State Appropriation. . . . .	(( <del>\$46,578,000</del> ))
29		<u>\$48,797,000</u>
30	Underground Storage Tank Account—State Appropriation. . . . .	(( <del>\$3,876,000</del> ))
31		<u>\$4,105,000</u>
32	Biosolids Permit Account—State Appropriation. . . . .	(( <del>\$2,594,000</del> ))
33		<u>\$2,667,000</u>
34	Hazardous Waste Assistance Account—State	
35	Appropriation. . . . .	(( <del>\$7,389,000</del> ))
36		<u>\$7,566,000</u>
37	Radioactive Mixed Waste Account—State Appropriation. . . . .	(( <del>\$22,281,000</del> ))
38		<u>\$23,025,000</u>
39	Air Pollution Control Account—State Appropriation. . . . .	(( <del>\$4,135,000</del> ))

1		<u>\$4,257,000</u>
2	Oil Spill Prevention Account—State Appropriation. . . . .	(( <del>\$6,446,000</del> ))
3		<u>\$6,878,000</u>
4	Air Operating Permit Account—State Appropriation. . . . .	(( <del>\$4,786,000</del> ))
5		<u>\$4,907,000</u>
6	Wastewater Treatment Plant Operator Certification	
7	Account—State Appropriation. . . . .	\$552,000
8	Oil Spill Response Account—State Appropriation. . . . .	\$7,076,000
9	Model Toxics Control Operating Account—State	
10	Appropriation. . . . .	(( <del>\$283,123,000</del> ))
11		<u>\$295,857,000</u>
12	Model Toxics Control Operating Account—Local	
13	Appropriation. . . . .	\$499,000
14	Voluntary Cleanup Account—State Appropriation. . . . .	\$344,000
15	Paint Product Stewardship Account—State	
16	Appropriation. . . . .	\$140,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2022). . . . .	(( <del>\$270,000</del> ))
19		<u>\$284,000</u>
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2023). . . . .	(( <del>\$276,000</del> ))
22		<u>\$290,000</u>
23	Water Pollution Control Revolving Administration	
24	Account—State Appropriation. . . . .	(( <del>\$4,566,000</del> ))
25		<u>\$5,378,000</u>
26	Clean Fuels Program Account—State Appropriation. . . . .	\$382,000
27	Climate Investment Account—State Appropriation. . . . .	(( <del>\$5,139,000</del> ))
28		<u>\$7,138,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$652,245,000</del> ))
30		<u>\$697,717,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) ((~~\$910,000 of the model toxics control operating account—~~  
34 ~~state appropriation is~~)) \$455,000 of the general fund—state  
35 appropriation for fiscal year 2022 and \$455,000 of the general fund—  
36 state appropriation for fiscal year 2023 are provided solely for the  
37 department to grant to the northwest straits commission to distribute  
38 equally among the seven Puget Sound marine resource committees.

1 (2) \$2,024,000 of the model toxics control operating account—  
2 state appropriation is provided solely for additional staff to  
3 process an increased workload of clean water act certification  
4 requests and to process all United States army corps of engineers  
5 permitted projects in Washington within the sixty-day processing  
6 requirement, should it be implemented.

7 (3) Within the amounts appropriated in this section, the  
8 department must adopt rules to implement the provisions of RCW  
9 88.40.025.

10 (4) \$739,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$363,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the implementation of  
13 Engrossed Second Substitute House Bill No. 1050 (fluorinated gases).  
14 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
15 ~~in this subsection shall lapse.~~)

16 (5) \$2,277,000 of the general fund—state appropriation for fiscal  
17 year 2022, \$897,000 of the general fund—state appropriation for  
18 fiscal year 2023, and \$382,000 of the clean fuels program account—  
19 state appropriation are provided solely for the implementation of  
20 Engrossed Third Substitute House Bill No. 1091 (transportation fuel/  
21 carbon). (~~If the bill is not enacted by June 30, 2021, the amounts~~  
22 ~~provided in this subsection shall lapse.~~)

23 (6) \$262,000 of the model toxics control operating account—state  
24 appropriation is provided solely for the implementation of Engrossed  
25 Second Substitute House Bill No. 1382 (salmon recovery projects).  
26 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~  
27 ~~this subsection shall lapse.~~)

28 (7) \$170,000 of the oil spill prevention account—state  
29 appropriation is provided solely for a contract with the University  
30 of Washington's sea grant program to continue an educational program  
31 targeted to small spills from commercial fishing vessels, ferries,  
32 cruise ships, ports, and marinas.

33 (8) (~~\$204,000 of the model toxics control operating account—~~  
34 ~~state appropriation is~~) \$102,000 of the general fund—state  
35 appropriation for fiscal year 2022 and \$102,000 of the general fund—  
36 state appropriation for fiscal year 2023 are provided solely for  
37 implementation of Executive Order No. 12-07, Washington's response to  
38 ocean acidification.

1 (9) \$14,000,000 of the model toxics control operating account—  
2 state appropriation is provided solely for the department to provide  
3 grants to local governments for the purpose of supporting local solid  
4 waste and financial assistance programs.

5 (10) \$150,000 of the aquatic lands enhancement account—state  
6 appropriation is provided solely for implementation of the state  
7 marine management plan and ongoing costs of the Washington coastal  
8 marine advisory council to serve as a forum and provide  
9 recommendations on coastal management issues.

10 (11) \$588,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$662,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the department to address  
13 outstanding water rights issues. Of the amounts provided in this  
14 subsection:

15 (a) \$463,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$537,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for preparation and filing of  
18 adjudications of state water rights in the Nooksack (water resource  
19 inventory area 1) and lake Roosevelt and middle tributaries (water  
20 resource inventory area 58) watersheds. The department will not file  
21 an adjudication in water resource inventory area 1 prior to June 1,  
22 2023; and

23 (b) \$125,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$125,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for Whatcom county to support a  
26 collaborative process among local water users and water right holders  
27 that can complement water rights adjudication in the Nooksack (water  
28 resources inventory area 1) watershed. Funding is provided for  
29 facilitation and mediation among parties, development of planning and  
30 technical information, and assessment of local solutions. At a  
31 minimum, the collaborative process must seek to provide opportunities  
32 for discussion of increasing salmon populations and preserving  
33 farmland.

34 (12) (~~(\$242,000)~~) \$178,000 of the model toxics control operating  
35 account—state appropriation is provided solely for an equipment cache  
36 grant for the Jamestown S'klallam Tribe for a new response vehicle.

37 (13) \$398,000 of the model toxics control operating account—state  
38 appropriation is provided solely for consumer product testing data

1 validation services to support increases to the agency's product  
2 testing program.

3 (14) \$2,305,000 of the model toxics control operating account—  
4 state appropriation is provided solely to increase the department's  
5 capacity to test for toxics in children's products and other general  
6 consumer goods, to implement needed policy changes resulting from  
7 product testing, to communicate results to the public, and to conduct  
8 a feasibility study to add an inorganics component to the plan for  
9 new laboratory space at the department's headquarters building in  
10 Lacey, Washington.

11 (15) \$497,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$497,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to provide  
14 grants to conservation organizations and certain tribes for the  
15 purpose of coordination, monitoring, and research related to Puget  
16 Sound kelp conservation and recovery. Of the amounts provided in this  
17 subsection the department shall distribute grants as follows:  
18 \$175,000 each fiscal year to the Northwest Straits commission;  
19 \$72,000 each fiscal year to the Lower Elwha Klallam Tribe; \$100,000  
20 each fiscal year to the Samish Indian Nation; and \$150,000 each  
21 fiscal year to the Puget Sound Restoration Fund.

22 (16) \$2,000,000 of the model toxics control operating account—  
23 state appropriation is provided solely for the Spokane river regional  
24 toxics task force to address elevated levels of polychlorinated  
25 biphenyls in the Spokane river.

26 (17) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2022 is provided solely for the department to grant to Clark  
28 county for the purpose of designing the process for developing a  
29 long-term plan to restore and maintain the health of Vancouver lake,  
30 a category 5 303(d) status impaired body of water, as well as  
31 designing an institutional structure to take responsibility for the  
32 plan's implementation in a financially sustainable manner. The plan  
33 will build on existing work completed by the county, state agencies,  
34 and nonprofit organizations. The department will support the work of  
35 the county to include involvement by property owners around the lake  
36 and within the watersheds that drain to the lake, the department of  
37 natural resources, the department of fish and wildlife, other state  
38 agencies and local governments with proprietary or regulatory  
39 jurisdiction, tribes, and nonprofit organizations advocating for the

1 lake's health. The design should address timelines for plan  
2 development, roles and responsibilities of governmental and nonprofit  
3 entities, potential funding sources and options for plan  
4 implementation, including formation of a potential lake management  
5 district under chapter 36.61 RCW, and the management objectives to be  
6 included in the plan.

7 (18) \$80,000 of the general fund—state appropriation for fiscal  
8 year 2022 is provided solely for the department to work with the  
9 Guemes island planning advisory committee to follow on to a United  
10 States geologic survey study of the island's aquifer recharge areas,  
11 quantify an updated water budget, and provide an accurate water-level  
12 analysis and water-table map of the two aquifers on the island.

13 (19) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$150,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the department to support  
16 the Pierce county health department and the friends of Spanaway lake  
17 to treat and clean up elevated phosphorus and algae levels in  
18 Spanaway lake.

19 (20) \$92,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely to San Juan county for a study to build  
21 on the existing knowledge of the islands' water resources to gain a  
22 current understanding of the state of groundwater in the county,  
23 including hydrologic data evaluation, completing recharge estimates,  
24 and updating the water balance.

25 (21) \$146,000 of the general fund—state appropriation for fiscal  
26 year 2022 is provided solely for the department to work with  
27 landowners, state agencies, and others to analyze the water quality  
28 of Deep lake.

29 (22) \$195,000 of the model toxics control operating account—state  
30 appropriation is provided solely for the department to carry out an  
31 assessment of potential hazards of 6PPD (CAS 793-24-8) and other  
32 chemicals or chemical classes and breakdown products used as anti-  
33 oxidants and/or antiozonants in tires and submit a technical memo to  
34 the appropriate committees of the legislature by December 1, 2021.

35 (23) \$523,000 of the model toxics control operating account—state  
36 appropriation is provided solely for the department to work with the  
37 department of transportation, University of Washington-Tacoma, and  
38 Washington State University-Puyallup to identify priority areas  
39 affected by 6PPD or other related chemicals toxic to aquatic life



1 from roads and transportation infrastructure and on best management  
2 practices for reducing toxicity. This includes developing a standard  
3 method for the laboratory measurement of 6PPD-quinone and related  
4 chemicals. The department will submit a report to the appropriate  
5 committees of the legislature by November 1, 2022.

6 (24) \$1,090,000 of the general fund—state appropriation for  
7 fiscal year 2022 and \$1,090,000 of the general fund—state  
8 appropriation for fiscal year 2023 are provided solely for the  
9 department to create a database, monitoring program, and laboratory  
10 assessment method regarding polychlorinated biphenyls (PCB).  
11 (~~Within~~) Of the amount provided in this subsection, \$440,000 is  
12 provided to enhance the environmental information management  
13 database; \$1,200,000 is provided to create a long-term statewide PCB  
14 monitoring program; and \$540,000 is provided for developing a PCB  
15 specific laboratory method for conducting analysis. The department  
16 must coordinate with the department of fish and wildlife on the  
17 implementation of this subsection and for recommending PCB clean-up  
18 projects for legislative funding in subsequent appropriations.

19 (25) \$847,000 of the model toxics control operating account—state  
20 appropriation is provided solely for the implementation of Engrossed  
21 Second Substitute Senate Bill No. 5022 (recycling, waste, & litter).  
22 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~  
23 ~~this subsection shall lapse.~~)

24 (26) (~~(\$11,716,000)~~) \$11,068,000 of the general fund—state  
25 appropriation for fiscal year 2022, (~~(\$6,284,000)~~) \$7,788,000 of the  
26 general fund—state appropriation for fiscal year 2023, and  
27 (~~(\$5,139,000)~~) \$6,589,000 of the climate investment account—state  
28 appropriation are provided solely for the implementation of Engrossed  
29 Second Substitute Senate Bill No. 5126 (climate commitment act). (~~If~~  
30 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
31 ~~this subsection shall lapse.~~)

32 (27) \$95,000 of the general fund—state appropriation for fiscal  
33 year 2022, \$105,000 of the general fund—state appropriation for  
34 fiscal year 2023, \$61,000 of the waste reduction, recycling, and  
35 litter control account—state appropriation, \$231,000 of the water  
36 quality permit account—state appropriation, \$31,000 of the hazardous  
37 waste assistance account—state appropriation, \$31,000 of the oil  
38 spill prevention account—state appropriation, and \$983,000 of the  
39 model toxics control operating account—state appropriation are

1 provided solely for the implementation of Engrossed Second Substitute  
2 Senate Bill No. 5141 (environmental justice task force  
3 recommendations). (~~If the bill is not enacted by June 30, 2021, the~~  
4 ~~amounts provided in this subsection shall lapse.~~)

5 (28) \$43,000 of the model toxics control operating account—state  
6 appropriation is provided solely for the implementation of Substitute  
7 Senate Bill No. 5381 (fish passage project permits). (~~If the bill is~~  
8 ~~not enacted by June 30, 2021, the amount provided in this subsection~~  
9 ~~shall lapse.~~)

10 (29) \$52,000 of the general fund—state appropriation for fiscal  
11 year 2022, \$52,000 of the general fund—state appropriation for fiscal  
12 year 2023, \$8,000 of the reclamation account—state appropriation,  
13 \$8,000 of the flood control assistant account—state appropriation,  
14 \$32,000 of the waste reduction, recycling, and litter control account  
15 —state appropriation, \$4,000 of the worker and community right-to-  
16 know account—state appropriation, \$120,000 of the water quality  
17 permit account—state appropriation, \$10,000 of the underground  
18 storage tank account—state appropriation, \$6,000 of the bio solids  
19 permit account—state appropriation, \$18,000 of the hazardous waste  
20 assistance account—state appropriation, \$52,000 of the radioactive  
21 mixed waste account—state appropriation, \$10,000 of the air pollution  
22 control account—state appropriation, \$20,000 of the oil spill  
23 prevention account—state appropriation, \$12,000 of the air operating  
24 permit account—state appropriation, \$514,000 of the model toxics  
25 control operating account—state appropriation, and \$80,000 of the  
26 water pollution control revolving administration account—state  
27 appropriation are provided solely for the department to maintain and  
28 license the new eHub system. Funding is subject to the conditions,  
29 limitations, and review requirements of section 701 of this act.

30 (30) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$250,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the department to enter into  
33 a contract with a qualified third party to develop standards that  
34 provide a framework for assessing the quality of volume, validity,  
35 and durability of potential future carbon dioxide removal projects.  
36 The resulting product should be adequate to allow in-state entities  
37 to analyze proposed carbon removal project for conformity with state  
38 carbon reduction laws, rules, and goals. The selected vendor should

1 build upon previously completed analyses by the state of Washington  
2 and the federal government.

3 (31) \$40,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for the department to:

5 (a) Develop recommendations and implement actions under existing  
6 authority to modify the process for the review of water banks to  
7 ensure that key information is made available to the public. The  
8 changes should consider requirements such as:

9 (i) A description of a proposed banking and operations plan,  
10 including the needs and customers the bank intends to serve, the  
11 geographic area to be served, the portfolio of available mitigating  
12 rights and their allowed uses, any anticipated change in use of  
13 available mitigating rights, any limitations the bank intends to  
14 impose in offering water rights for use, and anything else the  
15 department deems necessary to promote transparency and the public  
16 interest;

17 (ii) Reporting requirements that include any changes in the  
18 intended customers or needs being serviced by the bank, any change in  
19 the geographic area to be served, any anticipated change in the use  
20 of available mitigating rights, any change in limitation the banks  
21 intends to impose in offering water right for use, and any other  
22 change the department deems necessary to promote transparency and the  
23 public interest; and

24 (iii) Reporting requirements for publishing each change and  
25 providing notice to pertinent parties and soliciting public comment.

26 (b) The department must build off its work directed under chapter  
27 357, Laws of 2020 to refine recommendations on improving the state's  
28 framework for water banking, water trust, and water right transfers.  
29 Recommendations should address issues of private investment in water  
30 banking and the merits of incentives and regulations pertaining to  
31 the out-of-basin transfer of water rights. In refining its  
32 recommendations, the department shall consult with tribes and  
33 consider input from stakeholders with expertise in water banking.

34 (c) By December 31, 2021, the department shall update the  
35 appropriate committees of the legislature on its progress on refining  
36 policy recommendations under this section, including any recommended  
37 statutory changes, and on the status of the pilot grant program  
38 established under subsection (32) of this section.

39 (d) By December 1, 2022, the department shall submit a report to  
40 the appropriate committees of the legislature on work conducted

1 pursuant to this section and on the pilot grant program established  
2 under this section. The report should include but is not limited to a  
3 summary of water banking activity funded including success and  
4 challenges, a summary of outcomes of the pilot grant program, a  
5 summary of actions taken under current authority, and policy  
6 recommendations. The policy recommendations may also come in the form  
7 of agency request legislation.

8 ~~(32) ((\$4,500,000 of the general fund state appropriation for~~  
9 ~~fiscal year 2022 and \$4,500,000 of the general fund state~~  
10 ~~appropriation for fiscal year 2023 are provided solely for the~~  
11 ~~department to administer the pilot grant program for water banking~~  
12 ~~strategies to meet water needs as described in this section. Within~~  
13 ~~available appropriations, grants must be awarded to qualified~~  
14 ~~applicants according to (c) of this subsection. Grant awards must be~~  
15 ~~limited to not more than \$2,000,000 per applicant.~~

16 ~~(a) Grant awards may only be used for:~~

17 ~~(i) Development of water banks in rural counties as defined in~~  
18 ~~RCW 82.14.370(5) that have the headwaters of a major watershed within~~  
19 ~~their borders and only for water banking strategies within the county~~  
20 ~~of origin. A major watershed has the same meaning as shoreline of the~~  
21 ~~state in RCW 90.58.030(2)(f)(v)(A) and (B);~~

22 ~~(ii) Acquisition of water rights appropriate for use in a water~~  
23 ~~bank including all costs necessary to evaluate the water right for~~  
24 ~~eligibility for its intended use; and~~

25 ~~(iii) Activities necessary to facilitate the creation of a water~~  
26 ~~bank.~~

27 ~~(b) For the purposes of a grant pursuant to this section, a water~~  
28 ~~bank must meet water needs, which include but are not limited to~~  
29 ~~agricultural use and instream flow for fish and wildlife. The water~~  
30 ~~bank must preserve water rights for use in the county of origin and~~  
31 ~~for permanent instream flows for fish and wildlife through the~~  
32 ~~primary and secondary reaches of the water right.~~

33 ~~(c) To be qualified for these funds, an applicant must also show:~~

34 ~~(i) That the applicant has sufficient expertise and capacity to~~  
35 ~~develop and maintain a water bank consistent with the purposes of~~  
36 ~~this appropriation;~~

37 ~~(ii) That the applicant has secured a valid interest to purchase~~  
38 ~~a water right;~~

39 ~~(iii) That the water rights appear to be adequate for the~~  
40 ~~intended use;~~

1 ~~(iv) That the applicant agrees to have one-third of any water~~  
2 ~~right purchased with the funds appropriated under this section to~~  
3 ~~have its purpose of use changed permanently to instream flow~~  
4 ~~benefiting fish and wildlife; and~~

5 ~~(v) That the applicant is a public entity or a participant in a~~  
6 ~~public/private partnership with a public entity.~~

7 ~~(33))~~ \$500,000 of the general fund—state appropriation for  
8 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
9 for fiscal year 2023 are provided solely for the department to:

10 (a) Establish and administer a pilot grant program for  
11 implementing water banking strategies to meet local water needs;

12 (b) Review water banking grant applications submitted under this  
13 section, including evaluation of water right suitability; and

14 (c) Develop and finalize water banking agreements, trust water  
15 right agreements, and other necessary legal instruments with entities  
16 selected to receive grants under this section.

17 ~~((34))~~ (33) \$30,000 of the general fund—state appropriation for  
18 fiscal year 2022 is provided solely for the department to designate a  
19 regional clean air agency to convene a stakeholder group to assess  
20 and develop recommendations for reducing and mitigating air quality  
21 impacts in the form of noxious odors resulting from asphalt plants in  
22 the Puget Sound region. The stakeholder group should include  
23 representatives from the asphalt industry, cities within a county in  
24 the region in which an asphalt plant is located, the Puget Sound  
25 clean air agency, local and state health departments, research  
26 institutions, and a community or environmental organization  
27 representative with expertise in air pollution, toxicology, or other  
28 relevant fields. The recommendations must address steps needed for  
29 asphalt production facilities to develop odor control plans and best  
30 management practices to reduce noxious odors that negatively impact  
31 neighboring residents, businesses and persons utilizing publicly  
32 owned recreational facilities. A report containing recommendations  
33 must be submitted to the appropriate committees of the legislature by  
34 December 1, 2021.

35 (34) \$233,000 of the model toxics control operating account—state  
36 appropriation and \$100,000 of the oil spill prevention account—state  
37 appropriation are provided solely for additional staff to develop and  
38 implement new area contingency plans related to spill response in  
39 Washington state.

1 (35) \$1,642,000 of the model toxics control operating account—  
2 state appropriation and \$115,000 of the underground storage tank  
3 account—state appropriation are provided solely for additional staff  
4 to meet environmental protection agency underground storage tank site  
5 inspection requirements and oversee the cleanup of known contaminated  
6 leaking underground storage tank sites in Washington.

7 (36) \$1,800,000 of the waste reduction, recycling, and litter  
8 control account—state appropriation is provided solely for  
9 implementation of the food waste reduction act of 2019, chapter 255  
10 Laws of 2019, through a series of food waste reduction campaigns, in  
11 addition to continuing to invest in litter prevention campaigns to  
12 address the state's ongoing litter problem.

13 (37) \$1,382,000 of the model toxics control operating account—  
14 state appropriation is provided solely to develop methods and analyze  
15 6PPD compounds in water and sediment, establish baseline monitoring  
16 data, and fund projects to identify best management practices and  
17 treatment devices that remove 6PPD from stormwater.

18 (38) \$1,322,000 of the model toxics control operating account—  
19 state appropriation is provided solely for the department to complete  
20 a full safer alternatives assessment of the 6PPD compounds used in  
21 tires. The assessment shall incorporate and evaluate toxicity data of  
22 alternatives on Coho and other species. Of the amounts provided in  
23 this subsection, \$246,000 of the model toxics control operating  
24 account—state appropriation is provided to support materials science  
25 expertise and collection of industry data necessary to evaluate  
26 feasibility of alternatives. The department shall provide a completed  
27 assessment to the governor's office, office of financial management,  
28 and the appropriate committees of the legislature, and, if the  
29 department finds safer alternatives exist, include recommended  
30 regulatory, policy, or legislative actions to advance safer  
31 alternatives.

32 (39) \$4,000,000 of the model toxics control operating account—  
33 state appropriation is provided solely for grants to local stormwater  
34 municipalities for expanding capacity to address stormwater  
35 management needs and meeting new municipal stormwater permit  
36 requirements, including stormwater management action planning to  
37 ensure that capital stormwater retrofit projects and other local  
38 stormwater management actions are prioritized, planned, and scheduled  
39 for construction or implementation.

1       (40) \$350,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the department to establish a permit  
3 assistance unit to facilitate the timely and efficient processing of  
4 permits for low carbon energy facilities and projects.

5       (41) \$1,378,000 of the general fund—state appropriation for  
6 fiscal year 2023 and \$549,000 of the climate investment account—state  
7 appropriation is provided solely for the department to increase air  
8 quality monitoring in overburdened communities as directed under RCW  
9 70A.65.020(1).

10       (42) \$557,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for coordinating regulatory efforts to  
12 address temperature and other water quality issues associated with  
13 dams on the Columbia and Snake rivers, and for additional staff to  
14 assist with hydropower relicensing and license implementation.

15       (43) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely to update the department's database of  
17 shoreline aerial photos to assist state agencies, local governments,  
18 and tribes in managing marine and freshwater shorelines throughout  
19 the state.

20       (44) \$164,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely to develop standardized channel  
22 migration zone mapping methodology and to offer support for tribes,  
23 counties, and local jurisdictions to refine existing channel  
24 migration zone maps with local information.

25       (45) \$901,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely to identify the technologies,  
27 methodologies, datasets, and resources needed to refine and maintain  
28 the accuracy of the national hydrography dataset for Washington in  
29 order to better monitor the health of riparian buffers.

30       (46) \$10,000,000 of the general fund—state appropriation for  
31 fiscal year 2023 is provided solely to administer grants for specific  
32 best management practices that are eligible under the centennial  
33 clean water program, with a priority for those projects that protect  
34 and restore riparian zones along the state's rivers and streams.  
35 Grants funded in this subsection must focus on improving water  
36 quality and salmon habitat in priority-impaired watersheds based on  
37 the department of fish and wildlife's riparian guidance, clean water  
38 act 303(d) listing for temperature-impaired streams, regional  
39 recovery plan priorities, and stocks limiting fisheries.

1 (47) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for flood prevention in the Nooksack  
3 basin. Of this amount:

4 (a) \$500,000 is provided solely to grant to Whatcom county to:

5 (i) Integrate Nooksack basin (WRIA 1) floodplain projects with  
6 mutually beneficial water resource and riparian habitat management  
7 actions that address climate change and extreme weather events; and

8 (ii) Support Whatcom county's floodplain integrated planning  
9 (FLIP) team planning, technical review, local solutions, and projects  
10 development.

11 (b) \$250,000 is provided solely for the department to lead  
12 facilitation and technical support for the Nooksack river  
13 international task force, which is a long-standing cross-border task  
14 force focused on developing and evaluating alternatives for managing  
15 flooding from the Nooksack river in Whatcom county and British  
16 Columbia.

17 (48) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for the department to recommend one or  
19 more draft structures for nutrient credit trading that could be used  
20 to efficiently and quickly achieve nutrient discharge reductions for  
21 point source dischargers covered under the Puget Sound nutrient  
22 general permit. By June 30, 2023, the department must submit a report  
23 to the appropriate committees of the legislature consistent with RCW  
24 43.01.036 that summarizes the draft structure or structures and  
25 describes a tribal consultation and a stakeholder engagement process  
26 to solicit feedback on the draft structure or structures and any  
27 necessary statutory changes and funding.

28 (49) \$243,000 of the model toxics control operating account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 House Bill No. 1964 (alternative energy decomm.). If the bill is not  
31 enacted by June 30, 2022, the amount provided in this subsection  
32 shall lapse.

33 (50) \$203,000 of the model toxics control operating account—state  
34 appropriation and \$87,000 of the oil spill prevention account—state  
35 appropriation are provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1691 (oil spills/financial resp.).  
37 If the bill is not enacted by June 30, 2022, the amounts provided in  
38 this subsection shall lapse.



1 (51) \$355,000 of the model toxics control operating account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 1694 (chemicals/consumer products). If the  
4 bill is not enacted by June 30, 2022, the amount provided in this  
5 subsection shall lapse.

6 (52) \$449,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for implementation of Engrossed Second  
8 Substitute House Bill No. 1663 (landfill methane emissions). If the  
9 bill is not enacted by June 30, 2022, the amount provided in this  
10 subsection shall lapse.

11 (53) \$1,603,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1799 (organic materials management).  
14 If the bill is not enacted by June 30, 2022, the amount provided in  
15 this subsection shall lapse.

16 (54) \$4,232,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely for grants to federally  
18 recognized tribes for consultation on spending decisions from  
19 accounts created in the climate commitment act, chapter 316, Laws of  
20 2021 (E2SSB 5126), as described in Engrossed Substitute House Bill  
21 No. 1753 (climate funding/tribes).

22 (55) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for a hydrologic analysis of the causes  
24 of flooding on and around Sprague Lake, including stream flows  
25 between Sprague Lake and Cow Creek during high water events. The  
26 department may contract with a third party to complete the analysis,  
27 and the department must collaborate with the department of fish and  
28 wildlife in overseeing the analysis. The department must report the  
29 results of the analysis to the appropriate committees of the  
30 legislature by June 30, 2023.

31 **Sec. 303.** 2021 c 334 s 303 (uncodified) is amended to read as  
32 follows:

33 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

34	General Fund—Federal Appropriation. . . . .	(( <del>\$638,000</del> ))
35		<u>\$754,000</u>
36	Pollution Liability Insurance Agency Underground	
37	Storage Tank Revolving Account—State	
38	Appropriation. . . . .	\$957,000

1	Pollution Liability Insurance Program Trust Account—	
2	State Appropriation. . . . .	(( <del>\$1,392,000</del> ))
3		<u>\$1,398,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$2,987,000</del> ))
5		<u>\$3,109,000</u>

6       **Sec. 304.** 2021 c 334 s 304 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$29,059,000</del> ))
10		<u>\$29,604,000</u>
11	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$29,036,000</del> ))
12		<u>\$36,745,000</u>
13	General Fund—Federal Appropriation. . . . .	(( <del>\$7,058,000</del> ))
14		<u>\$7,111,000</u>
15	Winter Recreation Program Account—State	
16	Appropriation. . . . .	(( <del>\$3,303,000</del> ))
17		<u>\$4,897,000</u>
18	<u>Millersylvania Park Current Account—State</u>	
19	<u>Appropriation. . . . .</u>	<u>\$5,000</u>
20	ORV and Nonhighway Vehicle Account—State	
21	Appropriation. . . . .	(( <del>\$369,000</del> ))
22		<u>\$379,000</u>
23	Snowmobile Account—State Appropriation. . . . .	(( <del>\$5,645,000</del> ))
24		<u>\$5,671,000</u>
25	Aquatic Lands Enhancement Account—State	
26	Appropriation. . . . .	\$367,000
27	Parks Renewal and Stewardship Account—State	
28	Appropriation. . . . .	(( <del>\$125,451,000</del> ))
29		<u>\$139,503,000</u>
30	Parks Renewal and Stewardship Account—Private/Local	
31	Appropriation. . . . .	\$420,000
32	TOTAL APPROPRIATION. . . . .	(( <del>\$200,708,000</del> ))
33		<u>\$224,702,000</u>

34       The appropriations in this section are subject to the following  
35 conditions and limitations:

- 36       (1) \$129,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$129,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant for the operation of  
2 the Northwest weather and avalanche center.

3 (2) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the commission to pay  
6 assessments charged by local improvement districts.

7 (3) (~~(\$406,000)~~) \$514,000 of the general fund—state appropriation  
8 for fiscal year 2022, (~~(\$322,000)~~) \$663,000 of the general fund—state  
9 appropriation for fiscal year 2023, and (~~(\$88,000)~~) \$249,000 of the  
10 parks renewal and stewardship account—state appropriation are  
11 provided solely for operating budget impacts from capital budget  
12 projects funded in the 2019-2021 and 2021-2023 fiscal (~~(biennium)~~)  
13 biennia.

14 (4) (~~(\$272,000)~~) \$80,000 of the general fund—state appropriation  
15 for fiscal year 2022 and (~~(\$272,000)~~) \$464,000 of the general fund—  
16 state appropriation for fiscal year 2023 are provided solely for an  
17 update to the Seashore conservation area survey and plan.

18 (5) \$130,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$130,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the commission to hire a  
21 diversity, equity, and inclusion coordinator to expand the diversity  
22 of the agency's workforce.

23 (6) \$85,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for the facilitation of a work group  
25 that includes representation from the state parks and recreation  
26 commission, the commission on African American affairs, and  
27 stakeholders with expertise of the black experience in outdoor  
28 recreation to identify barriers to inclusion and develop  
29 recommendations to increase participation of Black Washingtonians in  
30 the state parks system and other outdoor recreation spaces and public  
31 parks. The work group will be selected by the governor's office and  
32 will consist of at least twelve participants representing diverse  
33 geographic, socioeconomic, and experiential backgrounds. The parks  
34 commission will enter into an interagency agreement with the  
35 commission on African American affairs to procure a contractor to  
36 facilitate the work group and develop a report with recommendations.  
37 The amount provided in this subsection may also be used for a survey  
38 or focus group to assess the needs of Black Washingtonians related to  
39 state parks and outdoor recreation. The work group will submit a

1 report to the governor's office and appropriate committees of the  
2 legislature no later than (~~January~~) April 1, 2022.

3 (7) \$7,900,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$7,900,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the commission to increase  
6 customer service, conduct more custodial maintenance, expand  
7 interpretive services, accelerate work on preventative maintenance  
8 and improve the conditions of park facilities, and expand public  
9 safety.

10 (8) \$90,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$6,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the implementation of  
13 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement  
14 data). (~~If the bill is not enacted by June 30, 2021, the amounts  
15 provided in this subsection shall lapse.~~)

16 (9) \$76,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$757,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the commission to address  
19 needs identified in the "2017 vulnerability assessment" conducted by  
20 the climate impacts group.

21 (10) \$114,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$705,000 of the general fund—state appropriation for  
23 2023 are provided solely for the commission to dedicate resources to  
24 government-to-government consultations with Indian tribes and  
25 implement executive order 21-02, archaeological and cultural  
26 resources.

27 (11) (a) \$160,000 of the general fund—state appropriation for  
28 fiscal year 2023 is provided solely for a contract with a statewide  
29 trail maintenance and hiking nonprofit organization to provide the  
30 emerging leaders program: expanding equity in the outdoors. The goal  
31 of the program is expanding both the number and diversity of trained,  
32 qualified individuals available for employment in the outdoor  
33 recreation and natural resource management sectors.

34 (b) The program must demonstrate a commitment to diversity,  
35 equity, and inclusion by providing a safe and supportive environment  
36 for individuals of diverse backgrounds, including those who have been  
37 historically underrepresented in the outdoor recreation and natural  
38 resource sectors, such as indigenous people and people of color.

1 (c) The program must provide both technical outdoor skills  
 2 training and professional development opportunities that include, but  
 3 are not limited to, outdoor leadership, representation in the  
 4 outdoors, and team building.

5 (12) \$5,000,000 of the general fund—state appropriation for  
 6 fiscal year 2023 is provided solely to address the maintenance  
 7 backlog associated with providing recreation on lands managed by the  
 8 commission. Allowable uses include, but are not limited to, general  
 9 maintenance of facilities and grounds, equipment, and construction  
 10 materials, and maintenance of trails and trailheads, restrooms,  
 11 campgrounds, picnic sites, water access areas, signs, kiosks, and  
 12 access roads. The commission is encouraged to partner with nonprofit  
 13 organizations in the maintenance of public lands and to partner with  
 14 Washington tribes to respectfully and sustainably care for their  
 15 ancestral lands in public ownership.

16 **Sec. 305.** 2021 c 334 s 305 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE RECREATION AND CONSERVATION OFFICE**

19	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$4,119,000</del> ))
20		<u>\$4,272,000</u>
21	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$3,655,000</del> ))
22		<u>\$54,396,000</u>
23	General Fund—Federal Appropriation. . . . .	(( <del>\$3,716,000</del> ))
24		<u>\$4,285,000</u>
25	General Fund—Private/Local Appropriation. . . . .	\$24,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation. . . . .	(( <del>\$320,000</del> ))
28		<u>\$378,000</u>
29	Firearms Range Account—State Appropriation. . . . .	\$37,000
30	Recreation Resources Account—State Appropriation. . .	(( <del>\$3,999,000</del> ))
31		<u>\$4,196,000</u>
32	NOVA Program Account—State Appropriation. . . . .	(( <del>\$1,444,000</del> ))
33		<u>\$1,465,000</u>
34	Youth Athletic Facility Nonappropriated Account—	
35	State Appropriation. . . . .	\$181,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$17,495,000</del> ))
37		<u>\$69,234,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely to pass through to the Spokane  
6 tribe of Indians for a pilot study of salmon migratory behavior and  
7 survival upstream of the Chief Joseph and Grand Coulee dams.

8 (2)(a) \$375,000 of the general fund—state appropriation for  
9 fiscal year 2022 is provided solely to conduct a comprehensive equity  
10 review of state grant programs administered by the office. The office  
11 may, in consultation with the interested parties identified in (d) of  
12 this subsection, contract with a consultant to assist with the  
13 community engagement and review necessary to complete this review  
14 process.

15 (b) The purposes of this comprehensive equity review are:

16 (i) To reduce barriers to historically underserved populations'  
17 participation in recreation and conservation office grant programs;

18 (ii) To redress inequities in existing recreation and  
19 conservation office policies and programs; and

20 (iii) To improve the equitable delivery of resources and benefits  
21 in these programs.

22 (c) In completing the comprehensive equity review required under  
23 this section, the office shall:

24 (i) Identify changes to policy and operational norms and  
25 practices in furtherance of the equity review purposes identified in  
26 (b) of this subsection;

27 (ii) Identify new investments and programs that prioritize  
28 populations and communities that have been historically underserved  
29 by conservation and recreation policies and programs; and

30 (iii) Include consideration of historic and systemic barriers  
31 that may arise due to any of the following factors: Race, ethnicity,  
32 religion, income, geography, disability, and educational attainment.

33 (d) The office must collaborate with: (i) The Washington state  
34 commission on African American affairs; (ii) the Washington state  
35 commission on Asian Pacific American affairs; (iii) the Washington  
36 state commission on Hispanic affairs; (iv) the governor's office of  
37 Indian affairs; (v) the governor's committee on disability issues and  
38 employment; (vi) the office of equity; (vii) the office of minority  
39 and women's business enterprises; (viii) the environmental justice

1 council if established by passage of Engrossed Second Substitute  
2 Senate Bill No. 5141; and (ix) other interested parties as  
3 appropriate to develop and conduct a community engagement process to  
4 inform the review.

5 (e) The office must complete the comprehensive equity review  
6 under this section and submit a final report, containing all of the  
7 elements and considerations specified in this section, to the  
8 legislature by June 30, 2022.

9 (3) \$76,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$76,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the implementation of  
12 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
13 projects). ((If the bill is not enacted by June 30, 2021, the amounts  
14 provided in this subsection shall lapse.))

15 (4) \$200,000 of the general fund—federal appropriation, \$12,000  
16 of the general fund—private/local appropriation, and ((~~\$112,000~~))  
17 \$116,000 of the aquatic lands enhancement account—state appropriation  
18 are provided solely for the implementation of Senate Bill No. 5063  
19 (invasive species council expiration). ((If the bill is not enacted  
20 by June 30, 2021, the amounts provided in this subsection shall  
21 lapse.))

22 (5) \$37,000 of the firearms range account—state appropriation is  
23 provided solely to the recreation and conservation funding board for  
24 administration of the firearms range grant program as described in  
25 RCW 79A.25.210.

26 (6) ((~~\$3,999,000~~)) \$4,196,000 of the recreation resources account  
27 —state appropriation is provided solely to the recreation and  
28 conservation funding board for administrative and coordinating costs  
29 of the recreation and conservation office and the board as described  
30 in RCW 79A.25.080(1).

31 (7) ((~~\$1,444,000~~)) \$1,465,000 of the NOVA program account—state  
32 appropriation is provided solely to the recreation and conservation  
33 funding board for administration of the nonhighway and off-road  
34 vehicle activities program as described in chapter 46.09 RCW.

35 (8) \$1,809,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$1,809,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for a grant to a nonprofit  
38 organization with a mission for salmon and steelhead restoration to

1 install near-term solutions to prevent steelhead mortality at the  
2 Hood Canal bridge.

3 (9) \$140,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$140,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the governor's salmon  
6 recovery office to coordinate ongoing recovery efforts of southern  
7 resident orcas and monitor progress toward implementation of  
8 recommendations from the governor's southern resident killer whale  
9 task force.

10 (10) \$175,000 of the youth athletic facility nonappropriated  
11 account—state appropriation is provided solely for a task force to  
12 consider ways to improve equitable access to K-12 schools' fields and  
13 athletic facilities and local parks agency facilities with the goal  
14 of increasing physical activity for youth and families. The task  
15 force shall be created and managed by the recreation and conservation  
16 office. A portion of the funds must be used to inventory K-12 school  
17 fields and athletic facilities and park agency facilities, and for  
18 joint use agreements for these facilities. The task force  
19 participants must represent geographic diversity and must include  
20 representatives from the office of the superintendent of public  
21 instruction, the Washington association of school administrators, the  
22 association of Washington principals, and the Washington recreation  
23 and parks association; participants with a background in public  
24 health; and stakeholders who represent diverse communities and  
25 communities of color. The task force shall consider joint use  
26 agreements, partnerships, improved scheduling practices with local  
27 parks agencies including facility rental fees, and other strategies,  
28 and submit a report with best practices and policy recommendations to  
29 the recreation and conservation funding board. A final report from  
30 the board must be submitted to the governor's office and legislature  
31 no later than February 1, 2022.

32 (11) \$209,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$209,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely to contract for implementation  
35 of the Nisqually watershed stewardship plan.

36 (12) \$30,000 of the general fund—state appropriation for fiscal  
37 year 2022 is provided solely for the office to facilitate the  
38 transfer of management authority over the project known as the beach  
39 lake conservation area from the current owner to a local public



1 government entity. If the current owner does not accept the offer to  
2 transfer management authority, then the office must pursue all legal  
3 means to enforce the right of public access consistent with the deed  
4 restrictions as set forth in the contract PSAR #15-1045. The amount  
5 provided in this subsection is intended to secure daily public  
6 access, during daylight hours, with minimal closures to the beach  
7 lake conservation area.

8 (13) \$345,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$345,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the connections program to  
11 provide outdoor learning experiences and virtual learning support for  
12 vulnerable youth in the Blaine and Mount Baker school districts. Of  
13 the amounts provided in this subsection, \$25,000 in each fiscal year  
14 is provided solely for an organization in Whatcom county that  
15 increases access to environmental education.

16 (14) \$139,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for the governor's salmon recovery  
18 office to implement the governor's salmon recovery strategy update by  
19 convening the natural resources sub-cabinet on a regular basis and  
20 developing biennial statewide work priorities with a recommended  
21 budget for salmon recovery pursuant to RCW 77.85.030(4)(e) that align  
22 with tribal priorities and regional salmon recovery plans. The office  
23 shall submit the biennial implementation plan to the governor's  
24 office and the office of financial management no later than October  
25 31, 2022.

26 (15) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for the governor's salmon recovery  
28 office to provide recommendations on establishing a dedicated funding  
29 source for salmon recovery. The office shall consult with the office  
30 of financial management when developing the recommendations. The  
31 recommendations shall include prioritized options of long-term,  
32 reliable funding for salmon recovery, a cost and feasibility analysis  
33 of each recommendation, a legal analysis of proposed recommendations,  
34 and a summary of input received, including consultation with Indian  
35 tribes. The office shall submit a final report to the appropriate  
36 committees of the legislature and the office of financial management  
37 by June 30, 2023.

38 (16) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the governor's salmon  
2 recovery office to provide a grant to the Spokane Tribe of Indians  
3 for purposes of forming a Spokane river watershed lead entity  
4 pursuant to RCW 77.85.050(1) and developing a habitat restoration  
5 strategy to support reintroduction of salmon upstream of Chief Joseph  
6 and Grand Coulee dams.

7 (17) (a) \$50,000,000 of the general fund—state appropriation for  
8 fiscal year 2023 is provided solely to develop and implement a  
9 statewide, competitive riparian habitat conservation grant program to  
10 protect and restore habitat with a focus on acquiring and restoring  
11 riparian habitat to fully functioning healthy conditions.

12 (b) The office shall administer the amounts provided in this  
13 subsection separately from state salmon recovery funding board and  
14 federal pacific coastal salmon recovery funds for lead entity salmon  
15 recovery projects.

16 (c) The office shall establish criteria for the issuance of the  
17 grants, including whether nonstate matching funds are required. To be  
18 eligible for funding under this program, a project must be within the  
19 department of fish and wildlife's riparian watershed maps and  
20 consistent with the department's best available science standards.  
21 The board shall prioritize funding for riparian restoration projects  
22 in watersheds prioritized by the department of fish and wildlife, in  
23 consultation with regional salmon recovery boards, lead entity  
24 watersheds, and tribes, and where progress goals established by the  
25 department have not been met.

26 (d) The office must provide a progress report, including trends  
27 in amount and condition of riparian habitat in the salmon and  
28 riparian atlas.

29 (e) The office may retain a portion of the funds provided in this  
30 subsection for the administration of the grants. The portion of the  
31 funds retained for administration may not exceed 4.12 percent of the  
32 amounts provided in this subsection.

33 (f) Of the amounts provided in this subsection, \$350,000 is  
34 provided solely to convene a technical work group to develop a  
35 project list for riparian projects and any related policies,  
36 procedures, and criteria. The work group must include experts from  
37 the department of fish and wildlife, department of ecology, Puget  
38 Sound partnership, and recreation and conservation office. Projects  
39 must be subject to screening to prioritize projects or watersheds  
40 based on the department of fish and wildlife's riparian guidance,

1 clean water act 303(d) listing for temperature-impaired streams,  
2 regional recovery plan priorities, and stocks limiting fisheries. The  
3 office must solicit input from tribes on the project selection  
4 criteria. To be eligible, a project must come from the following  
5 programs: The salmon recovery funding board, Puget Sound acquisition  
6 and restoration, the estuary and salmon restoration program, the  
7 Washington coast restoration and resiliency initiative, and  
8 floodplains by design. The office of financial management must allot  
9 project funds to the recreation and conservation office based upon  
10 the technical work group list for riparian projects.

11 (18) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$200,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for motorized and nonmotorized  
14 boater education and outreach on Lake Union, with a specific goal of  
15 preventing boat and airplane conflicts on the lake during peak  
16 recreation season, given the provisions of United States coast guard  
17 navigation rules that seaplanes must in general keep well clear of  
18 other vessels. The office may grant funding to local or federal  
19 government agencies or nonprofit organizations. The office must  
20 publish a publicly available summary report by June 30, 2023, on  
21 funding recipients, uses of the funding, and the successes and  
22 failures of programs funded. Funding provided in this subsection may  
23 not be used to preclude or restrict public use of Lake Union,  
24 including recreational, commercial, or tribal use of the waters of  
25 the state.

26 **Sec. 306.** 2021 c 334 s 306 (uncodified) is amended to read as  
27 follows:

28 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

29	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$2,686,000</del> ))
30		<u>\$2,732,000</u>
31	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$2,728,000</del> ))
32		<u>\$3,040,000</u>
33	TOTAL APPROPRIATION. . . . .	(( <del>\$5,414,000</del> ))
34		<u>\$5,772,000</u>

35 **Sec. 307.** 2021 c 334 s 307 (uncodified) is amended to read as  
36 follows:

37 **FOR THE CONSERVATION COMMISSION**

1	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$10,859,000</del> ))
2		<u>\$11,188,000</u>
3	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$10,797,000</del> ))
4		<u>\$37,010,000</u>
5	General Fund—Federal Appropriation. . . . .	\$2,482,000
6	General Fund—Private/Local Appropriation. . . . .	\$100,000
7	Public Works Assistance Account—State Appropriation. . . .	\$8,450,000
8	Model Toxics Control Operating Account—State	
9	Appropriation. . . . .	\$1,110,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$33,798,000</del> ))
11		<u>\$60,340,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$2,000,000 of the general fund—state appropriation for fiscal  
15 year 2023 and \$100,000 of the general fund—private/local  
16 appropriation ((is)) are provided solely for the sustainable farms  
17 and fields program created in RCW 89.08.615 to provide technical  
18 assistance, education, and outreach to promote carbon storage and  
19 reduce greenhouse gas emissions. Grant funds may be used to promote  
20 cover crops, cost-share opportunities such as purchases of equipment,  
21 seeds, soil amendments, and development of conservation plans that  
22 increase carbon storage and reduce greenhouse gas emissions.

23       (2) \$1,500,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$1,500,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for conservation district  
26 technical assistance, project cultural resources review, project  
27 engineering, agency administration, and cost-share grants to  
28 landowners for recovery from wildfire damage, including, but not  
29 limited to, rebuilding fences, seeding unstable slopes, controlling  
30 weeds, and planting shrubs and trees for wildlife habitat.

31       (3) \$85,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$40,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the commission to:

34       (a) Enter into an agreement with the department of ecology for a  
35 water bank in Okanogan county, which must focus solely on retaining  
36 agricultural water rights for use by other agricultural producers in  
37 the watershed of origin; and

38       (b) Report to the appropriate committees of the legislature by  
39 December 31, 2022, on the effectiveness of the Okanogan water bank at

1 retaining agricultural water rights, and the potential for developing  
2 additional water banks in Washington using this model.

3 (4) \$8,450,000 of the public works assistance account—state  
4 appropriation is provided solely for implementation of the voluntary  
5 stewardship program. This amount may not be used to fund agency  
6 indirect and administrative expenses.

7 (5) \$170,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$170,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the commission to continue  
10 to convene and facilitate a food policy forum.

11 (6) \$1,000,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the commission to share  
14 evenly with conservation districts to increase assistance to  
15 landowners to achieve environmental stewardship and agricultural  
16 sustainability.

17 (7) \$23,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$4,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the implementation of Second  
20 Substitute Senate Bill No. 5253 (pollinator health). ~~((If the bill is  
21 not enacted by June 30, 2021, the amounts provided in this subsection  
22 shall lapse.))~~

23 (8) \$1,300,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for the commission to develop a riparian  
25 plant propagation program of native trees and shrubs to implement  
26 riparian restoration projects that meet riparian zone requirements  
27 established by the department of fish and wildlife.

28 (9) \$1,000,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the commission, in collaboration  
30 with the department of agriculture, conservation districts, counties,  
31 and tribes, to provide grants to advance research and monitoring on  
32 the effectiveness of existing and new riparian habitat restoration on  
33 agricultural lands, better understand gaps in salmon recovery, and  
34 provide accountability on investments and programs.

35 (10) \$400,000 of the general fund state—appropriation for fiscal  
36 year 2023 is provided solely for the commission to:

37 (a) Participate in riparian buffer and agriculture and natural  
38 resources work led by the department of fish and wildlife with other

1 state agencies and federally recognized tribes, including the  
2 riparian ecosystems assessment in section 308 of this act; and

3 (b) Contract with the Washington state academy of sciences to  
4 provide a report on the status of state-funded agriculture and  
5 conservation programs, including plans for future growth and steps to  
6 balance policy, science, and finances for sustainable agriculture and  
7 conservation industries in Washington.

8 (11) \$7,000,000 of the general fund—state appropriation for  
9 fiscal year 2023 is provided solely for the purposes of the  
10 conservation reserve enhancement program, including additional  
11 project management and cost-share funding.

12 (12) \$8,000,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely for incentives to increase  
14 riparian habitat on agricultural land not enrolled in the  
15 conservation reserve enhancement program and nonagricultural land.  
16 Potential incentives include a true commodity buffer program, an  
17 adapted commodity buffer program, and a small landowner program.

18 (13)(a) \$125,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely to provide a grant to the King  
20 county conservation district for a pilot program to reduce the  
21 impacts of artificial lighting on or near the water (on-water  
22 lighting) on the behavior of salmon and other aquatic life in Lake  
23 Sammamish. The grant funding may be used for:

24 (i) Supporting local efforts to develop a model ordinance to  
25 reduce on-water lighting impacts on salmon for new and existing  
26 construction;

27 (ii) Education and outreach on the impacts of on-water lighting;

28 (iii) Development of methods to reduce the impacts of on-water  
29 lighting; and

30 (iv) A contract with the United States geologic survey to conduct  
31 a baseline survey of artificial light levels, including light  
32 location and intensity along the Lake Sammamish nearshore, artificial  
33 light hotspots, and a survey report.

34 (b) The department must report to the appropriate committees of  
35 the legislature by June 30, 2023, on the use of the funding in this  
36 subsection and the resulting reductions in on-water lighting.

37 (14) \$300,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$300,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for implementation of Substitute

1 House Bill No. 2051 (agricultural disaster assist). If the bill is  
2 not enacted by June 30, 2022, the amounts provided in this subsection  
3 shall lapse.

4 (15) \$6,000,000 of the general fund—state appropriation for  
5 fiscal year 2023 is provided solely for the voluntary stewardship  
6 program, including grants to counties to implement projects to  
7 enhance critical areas.

8 (16) \$60,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for the commission to grant to the  
10 Washington resource conservation and development council to complete  
11 a community wildfire protection plan.

12 **Sec. 308.** 2021 c 334 s 308 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$89,387,000</del> ))
16		<u>\$100,640,000</u>
17	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$87,617,000</del> ))
18		<u>\$137,006,000</u>
19	General Fund—Federal Appropriation. . . . .	(( <del>\$130,092,000</del> ))
20		<u>\$132,108,000</u>
21	General Fund—Private/Local Appropriation. . . . .	(( <del>\$62,539,000</del> ))
22		<u>\$63,796,000</u>
23	ORV and Nonhighway Vehicle Account—State	
24	Appropriation. . . . .	(( <del>\$646,000</del> ))
25		<u>\$664,000</u>
26	Aquatic Lands Enhancement Account—State	
27	Appropriation. . . . .	(( <del>\$12,240,000</del> ))
28		<u>\$12,204,000</u>
29	Recreational Fisheries Enhancement Account—State	
30	Appropriation. . . . .	(( <del>\$3,300,000</del> ))
31		<u>\$3,326,000</u>
32	Warm Water Game Fish Account—State Appropriation. . .	(( <del>\$2,779,000</del> ))
33		<u>\$3,435,000</u>
34	Eastern Washington Pheasant Enhancement Account—	
35	State Appropriation. . . . .	(( <del>\$675,000</del> ))
36		<u>\$865,000</u>
37	Limited Fish and Wildlife Account—State	
38	Appropriation. . . . .	(( <del>\$32,825,000</del> ))

1		<u>\$38,984,000</u>
2	Special Wildlife Account—State Appropriation. . . . .	(( <del>\$2,891,000</del> ))
3		<u>\$2,901,000</u>
4	Special Wildlife Account—Federal Appropriation. . . . .	\$518,000
5	Special Wildlife Account—Private/Local Appropriation. . . . .	(( <del>\$3,634,000</del> ))
6		<u>\$3,662,000</u>
7	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$661,000
8	Ballast Water and Biofouling Management Account—	
9	State Appropriation. . . . .	\$10,000
10	Regional Fisheries Enhancement Salmonid Recovery	
11	Account—Federal Appropriation. . . . .	\$5,001,000
12	Oil Spill Prevention Account—State Appropriation. . . . .	(( <del>\$1,163,000</del> ))
13		<u>\$1,199,000</u>
14	Aquatic Invasive Species Management Account—State	
15	Appropriation. . . . .	\$1,037,000
16	Model Toxics Control Operating Account—State	
17	Appropriation. . . . .	(( <del>\$2,969,000</del> ))
18		<u>\$2,973,000</u>
19	Fish, Wildlife, and Conservation Account—State	
20	Appropriation. . . . .	(( <del>\$75,023,000</del> ))
21		<u>\$74,107,000</u>
22	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$515,531,000</del> ))
24		<u>\$585,621,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$45,000 of the general fund—state appropriation for fiscal  
28 year 2022 is provided solely for the implementation of Engrossed  
29 Substitute House Bill No. 1054 (peace officer tactics, equip). (~~If~~  
30 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~  
31 ~~subsection shall lapse.))~~)

32       (2) \$29,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for the implementation of Engrossed  
34 Second Substitute House Bill No. 1310 (uses of force by officers).  
35 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~  
36 ~~this subsection shall lapse.))~~)

37       (3) \$534,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$472,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the implementation of



1 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
2 projects). ((If the bill is not enacted by June 30, 2021, the amounts  
3 provided in this subsection shall lapse.))

4 (4) \$1,777,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$1,777,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely to grant to the northwest Indian  
7 fisheries commission for hatchery operations that are prioritized to  
8 increase prey abundance for southern resident orcas, including  
9 \$200,000 per fiscal year for tagging and marking costs, and the  
10 remainder to grant to tribes in the following amounts per fiscal  
11 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
12 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
13 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
14 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
15 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
16 Lummi Nation. It is the intent of the legislature to continue this  
17 funding in future biennia.

18 (5) \$330,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$330,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to provide to  
21 the Yakama Nation for hatchery operations that are prioritized to  
22 increase prey abundance for southern resident orcas. It is the intent  
23 of the legislature to continue this funding in future biennia.

24 (6) \$175,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$175,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely to grant to public utility  
27 districts for additional hatchery production that is prioritized to  
28 increase prey abundance for southern resident orcas. It is the intent  
29 of the legislature to continue this funding in future biennia.

30 (7) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely to the department for hatchery  
33 maintenance.

34 (8) (~~(\$467,000)~~) \$3,139,000 of the general fund—state  
35 appropriation for fiscal year 2022 and \$467,000 of the general fund—  
36 state appropriation for fiscal year 2023 are provided solely to pay  
37 for emergency fire suppression costs. These amounts may not be used  
38 to fund agency indirect and administrative expenses.

1 (9) \$503,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$503,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$440,000 of the general fund—federal  
4 appropriation are provided solely for county assessments.

5 (10) \$400,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$400,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for a state match to support the  
8 Puget Sound nearshore partnership between the department and the  
9 United States army corps of engineers.

10 (11) (~~(\$378,000)~~) \$555,000 of the general fund—state  
11 appropriation for fiscal year 2022 and (~~(\$378,000)~~) \$558,000 of the  
12 general fund—state appropriation for fiscal year 2023 are provided  
13 solely for operating budget impacts from capital budget projects  
14 funded in the 2019-2021 and 2021-2023 fiscal (~~(biennium)~~) biennia.

15 (12) \$477,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$477,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely to develop conflict mitigation  
18 strategies for wolf recovery and staff resources in northeast  
19 Washington for response to wolf-livestock conflicts. The department  
20 must provide focus on minimizing wolf-livestock issues in the Kettle  
21 range. The department is discouraged from the use of firearms from  
22 helicopters for removing wolves.

23 (13) \$251,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$251,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for suppression, eradication,  
26 and monitoring of northern pike in the Columbia river. The department  
27 must work with the Spokane Tribe of Indians, the Confederated Tribes  
28 of the Colville Reservation, and the Kalispel Tribe of Indians on  
29 identifying appropriate actions to reduce threats to anadromous  
30 salmon from invasive northern pike.

31 (14) \$753,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$753,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for expanded management of  
34 pinniped populations on the lower Columbia river and its tributaries  
35 with the goal of increasing chinook salmon abundance and prey  
36 availability for southern resident orcas.

37 (15) \$1,262,000 of the general fund—state appropriation for  
38 fiscal year 2022 and \$1,262,000 of the general fund—state  
39 appropriation for fiscal year 2023 are provided solely for the costs

1 for the department to maintain shellfish sanitation activities  
2 necessary to implement its memorandum of understanding with the  
3 department of health to ensure the state is compliant with its  
4 federal obligations under the model ordinance of the national  
5 shellfish sanitation program.

6 (16) \$603,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$603,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the department to create a  
9 statewide permittee assistance program as part of hydraulic project  
10 approvals, in which department staff collaborate with landowners  
11 during construction to help resolve risks of permit noncompliance.

12 (17) \$470,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$470,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the department to expand  
15 efforts to survey the diets of seals and sea lions in Puget Sound and  
16 identify nonlethal management actions to deter them from preying on  
17 salmon and steelhead.

18 (~~(19)~~) (18) \$518,000 of the general fund—state appropriation  
19 for fiscal year 2022 and \$519,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely for the  
21 department to continue to provide policy and scientific support to  
22 the department of ecology regarding surface and groundwater  
23 management issues as part of implementing chapter 90.94 RCW  
24 streamflow restoration.

25 (~~(20)~~) (19) \$271,000 of the general fund—state appropriation  
26 for fiscal year 2022 and \$271,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for the  
28 implementation of chapter 291, Laws of 2019 (southern resident orca  
29 whales-protection from vessels), contracts with nonprofit  
30 organizations to monitor vessel traffic and educate boaters to be  
31 whale wise, and participation in other orca recovery efforts.

32 (~~(21)~~) (20) Within amounts appropriated in this section, the  
33 department, in coordination with statewide law enforcement agencies,  
34 must provide a report to the legislature by January, 2022 on the  
35 number of cougars reported to the department as harvested by local  
36 government law enforcement agencies, training opportunities provided  
37 to local law enforcement agencies, and how cougar removals by local  
38 enforcement agencies impact the department's cougar management  
39 strategies.

1        ~~((22))~~ (21) \$200,000 of the general fund—state appropriation  
2 for fiscal year 2022 and \$200,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for the  
4 department to implement priority actions in the state pinto abalone  
5 recovery plan. Of the amounts provided, \$85,000 each fiscal year must  
6 be used to locate, monitor, and safeguard wild populations of pinto  
7 abalone along the strait of Juan de Fuca, outer coast, and San Juan  
8 islands and the remaining amounts must be granted to the Puget Sound  
9 restoration fund to increase production, diversity, and resilience of  
10 out-planted abalone.

11        ~~((23))~~ (22) \$315,000 of the general fund—state appropriation  
12 for fiscal year 2022 and \$315,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for the  
14 department to research and monitor the impacts of polychlorinated  
15 biphenyls (PCB) on indicator species. The department must coordinate  
16 with the department of ecology on implementation of this subsection.

17        ~~((24))~~ (23) \$125,000 of the general fund—state appropriation  
18 for fiscal year 2022 and \$125,000 of the general fund—state  
19 appropriation for fiscal year 2023 are provided solely for the  
20 department to conduct an evaluation of the forest practices adaptive  
21 management program. The evaluation will be carried out generally  
22 consistent with the proposal provided to the timber, fish, and  
23 wildlife (TFW) policy committee in January 2020 titled *Assessing*  
24 *Changes in Uncertainty During Adaptive Management: A Case Study of*  
25 *the Washington State Forest Practices Habitat Conservation Plan*. To  
26 the extent practicable, the evaluation shall satisfy the cooperative  
27 monitoring, evaluation, and research five-year peer review process as  
28 required in WAC 222-12-045(2)(f), and support other ongoing forest  
29 practices adaptive management program evaluation and improvement  
30 efforts. The department shall consult with TFW policy caucus  
31 participants during the evaluation and provide for public review and  
32 comment of the draft report. A progress report shall be delivered to  
33 TFW policy participants and appropriate committees of the legislature  
34 by December 31, 2022, and a final report by June 30, 2023.

35        ~~((25))~~ (24) \$1,175,000 of the general fund—state appropriation  
36 for fiscal year 2022 and \$1,175,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for the  
38 department to restore shrubsteppe habitat and associated wildlife  
39 impacted by wildfires.

1 (a) This funding is intended for the restoration of habitat on  
2 public lands as well as private lands by landowners who are willing  
3 to participate. The restoration effort must be coordinated with other  
4 natural resource agencies and interested stakeholders.

5 (b) Restoration actions may include: (i) Increasing the  
6 availability of native plant materials; (ii) increasing the number of  
7 certified and trained personnel for implementation at scale; (iii)  
8 support for wildlife-friendly fencing replacement; (iv) support for  
9 private landowners/ranchers to defer wildland grazing and allow  
10 natural habitat regeneration; and (v) species-specific recovery  
11 actions.

12 (c) The department must submit a progress report to the  
13 appropriate committees of the legislature on the investments made  
14 under this subsection by December 1, 2022, with a final report  
15 submitted by September 1, 2023.

16 (d) Within the amounts provided in this subsection, \$250,000 must  
17 be used by the department to form a collaborative group process  
18 representing diverse stakeholders and facilitated by a neutral third-  
19 party to develop a long-term strategy for shrubsteppe conservation  
20 and fire preparedness, response, and restoration to meet the needs of  
21 the state's shrubsteppe wildlife and human communities. The  
22 collaborative may serve as providing expertise and advice to the  
23 wildland fire advisory committee administered by the department of  
24 natural resources and build from the wildland fire 10-year strategic  
25 plan. Components to be addressed by the collaborative include the  
26 restoration actions described in (b) of this subsection and on  
27 spatial priorities for shrubsteppe conservation, filling gaps in fire  
28 coverage, management tools to reduce fire-prone conditions on public  
29 and private lands, and identifying and making recommendations on any  
30 other threats. Any reports and findings resulting from the  
31 collaborative may be included in the report specified in (c) of this  
32 subsection.

33 ~~((26))~~ (25) \$80,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$60,000 of the general fund—state appropriation  
35 for fiscal year 2023 are provided solely for the department to  
36 contract with the Washington state academy of sciences to provide  
37 policymakers with a report on current evidence on pinniped predation  
38 of salmon, with an emphasis on Washington's portion of the Salish sea  
39 and Washington's outer coast. The academy must provide an independent  
40 study that reviews the existing science regarding pinniped predation

1 of salmonids, including what is known about pinniped predation of  
2 salmonids, and with what level of certainty; where the knowledge gaps  
3 are; where additional research is needed; how the science may inform  
4 decisionmakers; and assessment of the scientific and technical  
5 aspects of potential management actions. Early in this process, the  
6 academy must convene separate meetings with comanagers and scientists  
7 to share relevant research and data and provide context for the  
8 academy's work.

9 ~~((27))~~ (26) \$198,000 of the general fund—state appropriation  
10 for fiscal year 2022 and \$70,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for the  
12 implementation of Second Substitute Senate Bill No. 5253 (pollinator  
13 health). ~~((If the bill is not enacted by June 30, 2021, the amounts  
14 provided in this subsection shall lapse.~~

15 ~~(28))~~ (27) \$21,000 of the general fund—state appropriation for  
16 fiscal year 2022 is provided solely for the implementation of  
17 Substitute Senate Bill No. 5273 (shoreline armoring). ~~((If the bill  
18 is not enacted by June 30, 2021, the amount provided in this  
19 subsection shall lapse.~~

20 ~~(29))~~ (28) \$44,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$24,000 of the general fund—state appropriation  
22 for fiscal year 2023 are provided solely for the implementation of  
23 Substitute Senate Bill No. 5381 (fish passage project permits). ~~((If  
24 the bill is not enacted by June 30, 2021, the amounts provided in  
25 this subsection shall lapse.~~

26 ~~(30))~~ (29) \$132,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$48,000 of the general fund—state appropriation  
28 for fiscal year 2023 are provided solely for the implementation of  
29 Engrossed Substitute Senate Bill No. 5452 (electric-assisted  
30 bicycles). ~~((If the bill is not enacted by June 30, 2021, the amount  
31 provided in this subsection shall lapse.~~

32 ~~(31))~~ (30) \$600,000 of the general fund—state appropriation for  
33 fiscal year 2022 is provided solely for the department to conduct a  
34 pilot project to test New Zealand style elk fencing, similar to the  
35 style used by the United States Department of Agriculture at the  
36 Starkey Experimental Forest and Range, including materials and  
37 construction techniques, and determine the cost and effectiveness of  
38 the fence design in reducing damage to school property and  
39 agricultural lands within the range of the north Cascades elk herd.

1 The department of fish and wildlife shall work with at least one  
2 agricultural property owner in Skagit county with property abutting  
3 state highway 20 and one school district located in Skagit county  
4 with enrollment of less than 650 students that volunteer to build and  
5 test the elk fence design and, in compliance with RCW 43.01.036,  
6 report back to the natural resources committees of the legislature by  
7 November 1, 2022, on the results of the pilot project.

8 ~~((+32+))~~ (31) \$155,000 of the general fund—state appropriation  
9 for fiscal year 2022 and \$310,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for the  
11 department to implement strategies to control against chronic wasting  
12 disease in native species of the state.

13 ~~((+33) — \$1,682,000))~~ (32) \$841,000 of the fish, wildlife and  
14 conservation account—state appropriation ~~((is))~~, \$430,000 of the  
15 general fund—state appropriation for fiscal year 2022, and \$411,000  
16 of the general fund—state appropriation for fiscal year 2023 are  
17 provided solely for the department to work with stakeholders to  
18 improve steelhead spawning estimates for improved fishing regulations  
19 such that enhanced conservation and equitable fisheries are  
20 established.

21 ~~((+34+))~~ (33) \$50,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$50,000 of the general fund—state appropriation  
23 for fiscal year 2023 are provided solely for the department to assist  
24 local jurisdictions in responding to cougar related public safety  
25 issues. The funding is available to a local jurisdiction if they have  
26 a signed agreement with the department that recognizes cougar  
27 management authority is vested in the department and provides  
28 criteria to determine if a cougar creates an actionable public safety  
29 risk eligible for financial assistance. For the purposes of this  
30 subsection, a cougar presence on private property alone does not  
31 create an actionable public safety risk.

32 ~~((+35+))~~ (34) \$90,000 of the general fund—state appropriation for  
33 fiscal year 2022 is provided solely for the department to complete  
34 the final phase of the Cowlitz river salmon and steelhead hook  
35 mortality study. No less than \$60,000 of the amount provided in this  
36 subsection is provided for the original contractor of the study to  
37 complete their work. A final report shall be provided to the  
38 appropriate committees of the legislature by December 31, 2022.

1        ~~((36))~~ (35) \$130,000 of the general fund—state appropriation  
2 for fiscal year 2022 and \$130,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for an  
4 external facilitator to seek solutions through a collaborative  
5 process using the department's wolf advisory group.

6        ~~((37))~~ (36) \$200,000 of the general fund—state appropriation  
7 for fiscal year 2022 and \$100,000 of the general fund—state  
8 appropriation for fiscal year 2023 are provided solely for the  
9 department to develop a plan to protect native and hatchery produced  
10 steelhead for each river system of Grays harbor, Willapa bay, and  
11 coastal Olympic peninsula. The plan must adequately protect those  
12 fisheries for healthy runs year-after-year as well as provide  
13 reasonable fishing opportunities. The plan must include active  
14 stakeholder input and include an outreach strategy sufficient to keep  
15 conservation and angler interests well informed of proposed changes  
16 in advance of annual fishing seasons. The plan must be reported to  
17 the appropriate committees of the legislature by December 1, 2022.

18        (37) \$407,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$664,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to implement  
21 executive order 21-02, archaeological and cultural resources.

22        (38) \$313,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$408,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the department to perform  
25 forage fish spawning surveys in Puget Sound.

26        (39) \$294,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for the department to complete rule  
28 making related to chapter 77.57 RCW, fishways, flow, and screening.

29        (40) \$3,418,000 of the general fund—state appropriation for  
30 fiscal year 2023 and \$100,000 of the limited fish and wildlife  
31 account—state appropriation are provided solely to increase the  
32 department's ability to manage impacts from increased public  
33 recreation on department-owned or managed lands and water access  
34 sites.

35        (41) \$402,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for the department to provide technical  
37 assistance and permitting guidance on solar facility proposals with  
38 the intent of limiting impacts to threatened and endangered species  
39 and critical and sensitive habitat areas, including shrubsteppe.



1       (42) \$1,297,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for the department to increase  
3 technical assistance to local jurisdictions to better integrate  
4 salmon recovery plans into growth management comprehensive plans and  
5 critical areas ordinances.

6       (43) \$121,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$515,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the department to improve  
9 salmon population data analysis, improve salmon abundance modeling,  
10 better manage salmon fisheries policy, and collaborate with tribal  
11 comanagers on fisheries allocations.

12       (44) \$3,802,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely to monitor recreational salmon  
14 and steelhead harvest in freshwater streams and rivers in Puget Sound  
15 and along the Washington coast.

16       (45) \$2,116,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely to monitor salmon harvest from  
18 the ocean and Puget Sound.

19       (46) \$994,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely to monitor salmon harvest from  
21 commercial fisheries.

22       (47) \$226,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for a marine fisheries compliance  
24 liaison to collaborate with other law enforcement partners on  
25 commercial and recreational fisheries issues.

26       (48) \$1,283,000 of the general fund—state appropriation for  
27 fiscal year 2023 is provided solely for additional law enforcement  
28 officers for marine and freshwater fisheries compliance.

29       (49) \$372,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely to develop and implement a mobile-based  
31 electronic catch record card system for statewide marine and  
32 freshwater fisheries.

33       (50) \$852,000 of the general fund—state appropriation for fiscal  
34 year 2023 is provided solely for the department to provide additional  
35 capacity to the attorney general's office to prosecute environmental  
36 crimes.

37       (51) \$4,283,000 of the general fund—state appropriation for  
38 fiscal year 2023 is provided solely to develop a monitoring and  
39 evaluation program for salmon and steelhead hatcheries in western

1 Washington with the goal to improve survival of hatchery fish to  
2 adult returns and adaptively manage hatchery programs to better  
3 achieve management goals, including rebuilding natural populations  
4 for conservation purposes and increasing fishing opportunities.

5 (52) \$2,392,000 of the general fund—state appropriation for  
6 fiscal year 2023 is provided solely to conduct fish in/fish out  
7 monitoring for the purposes of measuring freshwater systems salmon  
8 productivity for purposes of salmon recovery.

9 (53) \$1,685,000 of the general fund—state appropriation for  
10 fiscal year 2023 and \$295,000 of the limited fish and wildlife  
11 account are provided solely to monitor recreational shellfish harvest  
12 in Puget Sound.

13 (54) \$710,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely to monitor recreational Dungeness crab  
15 harvest along the Washington coast.

16 (55) \$360,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for the department to complete a  
18 statewide prioritization of fish passage barriers in collaboration  
19 with regional salmon recovery organizations.

20 (56) \$494,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for the department to participate in  
22 hydropower licensing efforts for the purposes of mitigating impacts  
23 to salmon and other fish and wildlife species as a result of new or  
24 renewing federal and nonfederal hydropower facilities.

25 (57) \$90,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$166,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the department to complete  
28 the following activities:

29 (a) By December 1, 2022, and consistent with RCW, the department  
30 must submit a report to the legislature that assesses how to  
31 incorporate a net ecological gain standard into state land use,  
32 development, and environmental laws and rules to achieve a goal of  
33 better statewide performance on endangered species recovery and  
34 ecological health. The report must address each environmental,  
35 development, or land use law or rule where the existing standard is  
36 less protective of ecological integrity than the standard of net  
37 ecological gain, including the shoreline management act (chapter  
38 90.58 RCW), the growth management act (chapter 36.70A RCW),

1 construction projects in state waters (chapter 77.55 RCW), and the  
2 model toxics control act.

3 (b) In developing the report under this section, the department  
4 must consult with the appropriate local governments, state agencies,  
5 federally recognized Indian tribes, and stakeholders with subject  
6 matter expertise on environmental, land use, and development laws  
7 including but not limited to cities, counties, ports, the department  
8 of ecology, and the department of commerce.

9 (c) The report must include:

10 (i) Development of a definition, objectives, and goals for the  
11 standard of net ecological gain;

12 (ii) An assessment and comparison analysis of opportunities and  
13 challenges, including legal issues and costs on state and local  
14 governments to achievement of overall net ecological gain through  
15 both:

16 (A) Implementation of a standard of net ecological gain under  
17 different environmental, development, and land use laws; and

18 (B) An enhanced approach to implementing and monitoring no net  
19 loss in existing environmental, development, and land use laws;

20 (iii) Recommendations on funding, incentives, technical  
21 assistance, legal issues, monitoring, and use of scientific data, and  
22 other applicable considerations to the integration of needs to assess  
23 progress made toward achieving net ecological gain into each  
24 environmental, development, and land use law or rule; and

25 (iv) An assessment of how applying a standard of net ecological  
26 gain in the context of each environmental, land use, or development  
27 law is likely to achieve substantial additional environmental or  
28 social cobenefits.

29 (58) \$70,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$997,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely to assess the status of current  
32 riparian ecosystems, beginning with areas where sufficient  
33 information exists to conduct the assessment. The assessment must  
34 include identifying any gaps in vegetated cover relative to a  
35 science-based standard for a fully functioning riparian ecosystem and  
36 comparing the status and gaps to water temperature impairments, known  
37 fish passage barriers, and status of salmonid stocks.

38 (59) \$70,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely for removal efforts for invasive

1 bullfrogs and habitat preservation for species threatened by the  
2 bullfrogs, including the western pond turtle, Oregon spotted frog,  
3 and northern leopard frog.

4 (60) \$95,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for research on shell disease in western  
6 pond turtles.

7 (61) \$5,000,000 of the general fund—state appropriation for  
8 fiscal year 2023 is provided solely to address the maintenance  
9 backlog associated with providing recreation on lands managed by the  
10 department. Allowable uses include, but are not limited to,  
11 maintenance, repair, or replacement of trails, toilet facilities,  
12 roads, parking lots, campgrounds, picnic sites, water access areas,  
13 signs, kiosks, and gates. The department is encouraged to partner  
14 with nonprofit organizations in the maintenance of public lands and  
15 to partner with Washington tribes to respectfully and sustainably  
16 care for their ancestral lands in public ownership.

17 (62) \$60,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1753 (climate funding/tribes). If the bill  
20 is not enacted by June 30, 2022, the amount provided in this  
21 subsection shall lapse.

22 (63) \$2,070,000 of the general fund—state appropriation for  
23 fiscal year 2023 is provided solely for implementation of Engrossed  
24 Second Substitute House Bill No. 1117 (comp. planning/salmon). If the  
25 bill is not enacted by June 30, 2022, the amount provided in this  
26 subsection shall lapse.

27 (64) \$39,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for implementation of Substitute House  
29 Bill No. 1735 (peace officers/use of force). If the bill is not  
30 enacted by June 30, 2022, the amount provided in this subsection  
31 shall lapse.

32 (65) \$16,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for implementation of Engrossed Second  
34 Substitute House Bill No. 1181 (veterans & military suicide). If the  
35 bill is not enacted by June 30, 2022, the amount provided in this  
36 subsection shall lapse.

37 **Sec. 309.** 2021 c 334 s 309 (uncodified) is amended to read as  
38 follows:

1 **FOR THE PUGET SOUND PARTNERSHIP**

2	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$5,592,000</del> ))
3		<u>\$5,612,000</u>
4	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$5,464,000</del> ))
5		<u>\$8,060,000</u>
6	General Fund—Federal Appropriation. . . . .	(( <del>\$12,701,000</del> ))
7		<u>\$22,200,000</u>
8	Aquatic Lands Enhancement Account—State	
9	Appropriation. . . . .	\$1,437,000
10	Model Toxics Control Operating Account—State	
11	Appropriation. . . . .	\$1,295,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$26,489,000</del> ))
13		<u>\$38,604,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$209,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$209,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the implementation of  
19 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
20 projects). ((If the bill is not enacted by June 30, 2021, the amounts  
21 provided in this subsection shall lapse.))

22 (2) By October 15, 2022, the Puget Sound partnership shall  
23 provide the governor and appropriate legislative fiscal committees a  
24 single, prioritized list of state agency 2023-2025 capital and  
25 operating budget requests related to Puget Sound recovery and  
26 restoration.

27 (3) \$304,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$272,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the Puget Sound partnership  
30 to develop and implement an action plan that advances diversity,  
31 equity, and inclusion and environmental justice in Puget Sound  
32 recovery efforts.

33 (4) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$100,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the Puget Sound partnership  
36 to perform coordination and monitoring related to Puget Sound kelp  
37 conservation and recovery.

38 (5) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the Puget Sound partnership  
2 to implement shipping noise-reduction initiatives and monitoring  
3 programs in the Puget Sound, in coordination with Canadian and United  
4 States authorities. The partnership must contract with Washington  
5 Maritime Blue in order to establish and administer the quiet sound  
6 program to better understand and reduce the cumulative effects of  
7 acoustic and physical disturbance from large commercial vessels on  
8 southern resident orcas throughout their range in Washington state.  
9 Washington Maritime Blue will support a quiet sound advisory  
10 committee that should include relevant federal and state agencies,  
11 ports, industry, research institutions, and nongovernmental  
12 organizations and consult early and often with relevant federally  
13 recognized tribes.

14 (6) \$393,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$295,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the implementation of  
17 Engrossed Second Substitute Senate Bill No. 5141 (environmental  
18 justice task force recommendations). ((If the bill is not enacted by  
19 June 30, 2021, the amounts provided in this subsection shall lapse.))

20 (7) \$2,576,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely to update local watershed salmon  
22 recovery chapters to reflect best available science on a regular  
23 basis, support scientific investigations to advance salmon recovery,  
24 increase collaboration and address barriers to Puget Sound salmon  
25 recovery, integrate data on salmon recovery into the Puget Sound  
26 online reporting platform, and track progress across the region.

27 **Sec. 310.** 2021 c 334 s 310 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$134,520,000</del> ))
31		<u>\$219,398,000</u>
32	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$153,194,000</del> ))
33		<u>\$112,317,000</u>
34	General Fund—Federal Appropriation. . . . .	(( <del>\$42,668,000</del> ))
35		<u>\$52,398,000</u>
36	General Fund—Private/Local Appropriation. . . . .	(( <del>\$3,161,000</del> ))
37		<u>\$3,175,000</u>
38	Forest Development Account—State Appropriation. . . . .	(( <del>\$53,180,000</del> ))

1		<u>\$56,505,000</u>
2	ORV and Nonhighway Vehicle Account—State	
3	Appropriation. . . . .	(( <del>\$7,063,000</del> ))
4		<u>\$7,230,000</u>
5	Surveys and Maps Account—State Appropriation. . . . .	(( <del>\$2,131,000</del> ))
6		<u>\$2,192,000</u>
7	Aquatic Lands Enhancement Account—State	
8	Appropriation. . . . .	(( <del>\$8,641,000</del> ))
9		<u>\$8,914,000</u>
10	Resource Management Cost Account—State Appropriation (( <del>\$108,931,000</del> ))	
11		<u>\$113,379,000</u>
12	Surface Mining Reclamation Account—State	
13	Appropriation. . . . .	(( <del>\$4,141,000</del> ))
14		<u>\$4,220,000</u>
15	Disaster Response Account—State Appropriation. . . . .	(( <del>\$23,110,000</del> ))
16		<u>\$23,111,000</u>
17	( <del>(Contract Harvesting Revolving</del>	
18	<del>Nonappropriated Account—State</del>	
19	<del>Appropriation. . . . .</del>	<del>\$186,000))</del>
20	Forest and Fish Support Account—State Appropriation. (( <del>\$11,182,000</del> ))	
21		<u>\$11,370,000</u>
22	Aquatic Land Dredged Material Disposal Site Account—	
23	State Appropriation. . . . .	\$404,000
24	Natural Resources Conservation Areas Stewardship	
25	Account—State Appropriation. . . . .	(( <del>\$46,000</del> ))
26		<u>\$285,000</u>
27	Forest Fire Protection Assessment Nonappropriated	
28	Account—State Appropriation. . . . .	\$191,000
29	State Forest Nursery Revolving Nonappropriated	
30	Account—State Appropriation. . . . .	\$75,000
31	Access Road Revolving Nonappropriated Account—State	
32	Appropriation. . . . .	\$233,000
33	Forest Practices Application Account—State	
34	Appropriation. . . . .	(( <del>\$1,978,000</del> ))
35		<u>\$2,036,000</u>
36	Air Pollution Control Account—State Appropriation. . . . .	(( <del>\$895,000</del> ))
37		<u>\$903,000</u>
38	Forest Health Revolving Nonappropriated Account—	
39	State Appropriation. . . . .	\$240,000

1	Model Toxics Control Operating Account—State	
2	Appropriation. . . . .	(( <del>\$21,407,000</del> ))
3		<u>\$14,492,000</u>
4	<u>Wildfire Response, Forest Restoration, and Community</u>	
5	<u>Resilience Account—State Appropriation. . . . .</u>	<u>\$87,107,000</u>
6	NOVA Program Account—State Appropriation. . . . .	(( <del>\$779,000</del> ))
7		<u>\$795,000</u>
8	Derelict Vessel Removal Account—State Appropriation. . . . .	(( <del>\$1,997,000</del> ))
9		<u>\$6,301,000</u>
10	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
11	Agricultural College Trust Management Account—State	
12	Appropriation. . . . .	(( <del>\$3,171,000</del> ))
13		<u>\$4,097,000</u>
14	Natural Resources Federal Lands Revolving	
15	Nonappropriated Account—State Appropriation. . . . .	\$16,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$583,592,000</del> ))
17		<u>\$731,436,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$1,857,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$1,857,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the department to carry out  
23 the forest practices adaptive management program pursuant to RCW  
24 76.09.370 and the May 24, 2012, settlement agreement entered into by  
25 the department and the department of ecology. Scientific research  
26 must be carried out according to the master project schedule and work  
27 plan of cooperative monitoring, evaluation, and research priorities  
28 adopted by the forest practices board.

29       (2) ((~~\$55,791,000~~)) \$43,316,000 of the general fund—state  
30 appropriation for fiscal year 2022 and ((~~\$74,632,000~~)) \$87,107,000 of  
31 the ((~~general fund state appropriation for fiscal year 2023~~))  
32 wildfire response, forest restoration, and community resilience  
33 account—state appropriation are provided solely for the  
34 implementation of Second Substitute House Bill No. 1168 (long-term  
35 forest health). ((~~If the bill is not enacted by June 30, 2021, the~~  
36 ~~amounts provided in this subsection shall lapse.~~))

37       (3) \$873,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$1,816,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the implementation of



1 Engrossed Second Substitute House Bill No. 1216 (urban and community  
2 forestry). (~~If the bill is not enacted by June 30, 2021, the amounts~~  
3 ~~provided in this subsection shall lapse.~~)

4 (4) \$176,000 of the forest development account—state  
5 appropriation, \$164,000 of the aquatic lands enhancement account—  
6 state appropriation, \$377,000 of the resource management cost account  
7 —state appropriation, and \$22,000 of the agricultural college trust  
8 management account—state appropriation are provided solely for the  
9 implementation of Substitute House Bill No. 1355 (noxious weeds).  
10 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
11 ~~in this subsection shall lapse.~~)

12 (5) \$12,000 of the aquatic lands enhancement account—state  
13 appropriation and \$10,000 of the resource management cost account—  
14 state appropriation are provided solely for the implementation of  
15 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
16 projects). (~~If the bill is not enacted by June 30, 2021, the amounts~~  
17 ~~provided in this subsection shall lapse.~~)

18 (6) \$1,000,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$1,000,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the small forest landowner  
21 office, in order to restore staffing capacity reduced during the  
22 great recession and to support small forest landowners, including  
23 assistance related to forest and fish act regulations.

24 (7) \$1,583,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$1,515,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for deposit into the  
27 agricultural college trust management account and are provided solely  
28 to manage approximately 70,700 acres of Washington State University's  
29 agricultural college trust lands.

30 (8) (~~(\$20,668,000)~~) \$116,940,000 of the general fund—state  
31 appropriation for fiscal year 2022, \$20,668,000 of the general fund—  
32 state appropriation for fiscal year 2023, and \$16,050,000 of the  
33 disaster response account—state appropriation are provided solely for  
34 emergency response, including fire suppression. The department shall  
35 provide a monthly report to the office of financial management and  
36 the appropriate fiscal and policy committees of the legislature with  
37 an update of fire suppression costs incurred and the number and type  
38 of wildfires suppressed. The amounts provided in this subsection may  
39 not be used to fund the department's indirect and administrative

1 expenses. The department's indirect and administrative costs shall be  
2 allocated among its remaining accounts and appropriations.

3 (9) \$5,500,000 of the forest and fish support account—state  
4 appropriation is provided solely for outcome-based performance  
5 contracts with tribes to participate in the implementation of the  
6 forest practices program. Contracts awarded may only contain indirect  
7 costs set at or below the rate in the contracting tribe's indirect  
8 cost agreement with the federal government. Of the amount provided in  
9 this subsection, \$500,000 is contingent upon receipts under RCW  
10 82.04.261 exceeding eight million dollars per biennium. If receipts  
11 under RCW 82.04.261 are more than eight million dollars but less than  
12 eight million five hundred thousand dollars for the biennium, an  
13 amount equivalent to the difference between actual receipts and eight  
14 million five hundred thousand dollars shall lapse.

15 (10) Consistent with the recommendations of the *Wildfire*  
16 *Suppression Funding and Costs (18-02)* report of the joint legislative  
17 audit and review committee, the department shall submit a report to  
18 the governor and legislature by December 1, 2021, and December 1,  
19 2022, describing the previous fire season. At a minimum, the report  
20 shall provide information for each wildfire in the state, including  
21 its location, impact by type of land ownership, the extent it  
22 involved timber or range lands, cause, size, costs, and cost-share  
23 with federal agencies and nonstate partners. The report must also be  
24 posted on the agency's website.

25 (11) \$4,206,000 of the aquatic land enhancement account—state  
26 appropriation is provided solely for the removal of creosote pilings  
27 and debris from the marine environment and to continue monitoring  
28 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
29 the department. Actions will address recommendations to recover the  
30 southern resident orca population and to monitor ocean acidification  
31 as well as help implement the Puget Sound action agenda.

32 (12) \$448,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$448,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the department to coordinate  
35 with the Olympic natural resources center to study emerging ecosystem  
36 threats such as Swiss needlecast disease, conduct field trials for  
37 long-term ecosystem productivity and T3 watershed experiments, and  
38 engage stakeholders through learning-based collaboration. The

1 department may retain up to \$30,000 in one fiscal year to conduct  
2 Swiss needlecast surveys.

3 (13) \$185,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$185,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for compensation to the trust  
6 beneficiaries and department for lost revenue from leases to amateur  
7 radio operators who use space on the department managed radio towers  
8 for their equipment. The department is authorized to lease sites at  
9 the rate of up to one hundred dollars per year, per site, per lessee.  
10 The legislature makes this appropriation to fulfill the remaining  
11 costs of the leases at market rate per RCW 79.13.510.

12 (14) The appropriations in this section include sufficient  
13 funding for the department to review its burn permit fee schedule,  
14 and to develop options and recommendations on changes to the fee  
15 schedule to meet the requirement in RCW 70A.15.5020. The agency must  
16 report on options and recommendations to the office of financial  
17 management and the appropriate committees of the legislature by  
18 September 1, 2021.

19 (15) \$569,000 of the model toxics control operating account—state  
20 appropriation is provided solely to implement recommendations in the  
21 aerial herbicides in forestlands report submitted to the legislature  
22 in December 2019 from the aerial herbicide application working group.  
23 Specific work will include researching alternatives to chemicals for  
24 control of unwanted competing vegetation, compliance monitoring of  
25 aerial herbicides application, and updating the pesticide board  
26 manual.

27 (16) \$925,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$779,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the department to undertake  
30 geologic research to understand the geology and hydrology of the  
31 Columbia basin with regard to geothermal and groundwater resources.  
32 Funding must also be used for outreach and education to industries  
33 and regional communities to increase awareness of underground  
34 resources, how to access and use them, and the regulatory processes  
35 for doing so.

36 (17) \$77,000 of the general fund—state appropriation for fiscal  
37 year 2022, \$90,000 of the general fund—state appropriation for fiscal  
38 year 2023, \$82,000 of the forest development account—state  
39 appropriation, \$10,000 of the ORV and nonhighway vehicle account—

1 state appropriation, \$19,000 of the aquatic lands enhancement account  
2 —state appropriation, \$189,000 of the resource management cost  
3 account—state appropriation, \$7,000 of the surface mining reclamation  
4 account—state appropriation, \$9,000 of the forest and fish support  
5 account—state appropriation, \$43,000 of the forest fire protection  
6 assessment nonappropriated account—state appropriation, \$13,000 of  
7 the state forest nursery revolving nonappropriated account—state  
8 appropriation, \$45,000 of the access road revolving nonappropriated  
9 account—state appropriation, \$26,000 of the forest health revolving  
10 nonappropriated account—state appropriation, and \$9,000 of the model  
11 toxics control operating account—state appropriation are provided  
12 solely for the department to move its data center currently located  
13 in the natural resources building to the state data center located in  
14 the Jefferson building as required by office of the chief information  
15 officer policy 184 and RCW 43.105.375. Funding is subject to the  
16 conditions, limitations, and review requirements of section 701 of  
17 this act.

18 (18) \$466,000 of the general fund—state appropriation for fiscal  
19 year 2022, (~~(\$125,000)~~) \$189,000 of the general fund—state  
20 appropriation for fiscal year 2023, (~~(\$364,000)~~) \$404,000 of the  
21 forest development account—state appropriation, \$254,000 of the  
22 aquatic lands enhancement account—state appropriation, (~~(\$754,000)~~)  
23 \$836,000 of the resource management cost account—state appropriation,  
24 \$27,000 of the surface mining reclamation account—state  
25 appropriation, (~~(\$186,000 of the contract harvesting revolving~~  
26 ~~nonappropriated account—state appropriation,)~~) \$148,000 of the forest  
27 fire protection assessment nonappropriated account—state  
28 appropriation, \$62,000 of the state forest nursery revolving  
29 nonappropriated account—state appropriation, \$188,000 of the access  
30 road revolving nonappropriated account—state appropriation, \$214,000  
31 of the forest health revolving nonappropriated account—state  
32 appropriation, and \$16,000 of the natural resources federal lands  
33 revolving nonappropriated account—state appropriation are provided  
34 solely for the department to replace the NatureE revenue and leasing  
35 administration system and integrate with the new One Washington  
36 financial system. Funding is subject to the conditions, limitations,  
37 and review requirements of section 701 of this act.

38 (19) (a) \$500,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$500,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely for the department to  
2 maintain existing administrative facility infrastructure operated by  
3 the six regions of the department.

4 (b) The department's allocation of this appropriation and  
5 existing expenditure authority in certain other funds will be spread  
6 equitably across agency funds based on a model of positions by  
7 program or activity that utilize existing facility spaces within the  
8 agency's operating regions. The remaining costs at each site will  
9 remain the burden of existing management fund distribution.  
10 Department allocation of funds in this appropriation will be  
11 trackable by region and by project code.

12 (c) This appropriation is provided solely for the maintenance of  
13 existing administrative infrastructure, inclusive of ordinary  
14 maintenance, preventive maintenance, and maintenance services and  
15 inspections, minor repairs, system component replacement, and the  
16 delivery of utility and facility services.

17 (d) The department must provide a comparison of quarterly agency  
18 allotments and expenditures relating to this subsection, including a  
19 summary of the maintenance work for all regional facilities subject  
20 to this section to the office of financial management beginning in  
21 October 2021.

22 (20) \$175,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$175,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the department to implement  
25 a pilot project to evaluate the costs and benefits of marketing and  
26 selling specialty forest products including cedar salvage, alder, and  
27 other hardwood products. The pilot project must include: Identifying  
28 suitable areas for hardwood or cedar sales within the administrative  
29 areas of the Olympic and Pacific Cascade regions, preparing and  
30 conducting sales, and evaluating the costs and benefits from  
31 conducting the sales.

32 (a) The pilot project must include an evaluation that:

33 (i) Determines if revenues from the sales are sufficient to cover  
34 the costs of preparing and conducting the sales;

35 (ii) Identifies and evaluates factors impacting the sales,  
36 including regulatory constraints, staffing levels, or other  
37 limitations;

38 (iii) Compares the specialty sales to other timber sales that  
39 combine the sale of cedar and hardwoods with other species;

1 (iv) Evaluates the bidder pool for the pilot sales and other  
2 factors that impact the costs and revenues received from the sales;  
3 and

4 (v) Evaluates the current and future prices and market trends for  
5 cedar salvage and hardwood species.

6 (b) The department must work with affected stakeholders and  
7 report to the appropriate committees of the legislature with the  
8 results of the pilot project and make recommendation for any changes  
9 to statute by June 30, 2023.

10 (21) \$112,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$60,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the implementation of  
13 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.). (~~If~~  
14 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
15 ~~this subsection shall lapse.~~)

16 (22) \$407,000 of the general fund—state appropriation for fiscal  
17 year 2022 is provided solely for the department to complete  
18 development of a programmatic safe harbor agreement, and the  
19 associated environmental analysis and draft enrollment language for  
20 inclusion in the forest practices rules. Within the amount provided  
21 in this subsection, the department must provide \$182,000 to the  
22 department of fish and wildlife to assist in the development of the  
23 programmatic safe harbor agreement. The department must provide a  
24 report to the appropriate committees of the legislature by December  
25 15, 2021, on the status of the rule making and the resources needed  
26 to implement the rule effective October 1, 2022.

27 (23) Within amounts appropriated in this section, the department  
28 on behalf of the forest practices board must provide an update to the  
29 natural resource policy committees of the legislature on the progress  
30 of its projects, including progress made to address recommendations  
31 from the 2021 state auditor's report on the adaptive management  
32 program, by December 1, 2021, and December 1, 2022.

33 (24) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$150,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the department to grant to  
36 local law enforcement agencies to assist in enforcing vessel  
37 registration laws. Funding is also provided for a pilot recycling  
38 project with a nonprofit maritime education center that has the

1 capacity to coordinate with a local port and local businesses that  
2 can accommodate vessel waste material.

3 (25) Within amounts appropriated in this section, the department,  
4 acting in its capacity as the agency responsible for implementing  
5 Washington state's section 10 permit under the endangered species act  
6 for aquatic species, and for ensuring maintenance of clean water act  
7 assurances granted by the department of ecology, must report to the  
8 legislature by no later than June 30, 2022, on the status of forest  
9 practices board activities related to: (a) Permanent water typing  
10 rulemaking and associated board manual development and (b) rulemaking  
11 and associated board manual development regarding the protection of  
12 type N streams.

13 (26) Within amounts appropriated in this section, the department,  
14 in collaboration with motorized and nonmotorized outdoor recreation  
15 stakeholders, must submit to the appropriate committees of the  
16 legislature recommendations for the use of NOVA account  
17 appropriations, by September 30, 2022.

18 (27) \$2,336,000 of the general fund—state appropriation for  
19 fiscal year 2022 and \$1,591,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely for the  
21 implementation of Engrossed Second Substitute Senate Bill No. 5141  
22 (environmental justice task force recommendations). (~~If the bill is~~  
23 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~  
24 ~~shall lapse.~~)

25 (28) (~~(\$180,000)~~) \$36,000 of the general fund—state appropriation  
26 for fiscal year 2022 and (~~(\$4,000)~~) \$36,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for the  
28 implementation of Second Substitute Senate Bill No. 5253 (pollinator  
29 health). (~~If the bill is not enacted by June 30, 2021, the amounts~~  
30 ~~provided in this subsection shall lapse.~~)

31 (29) (~~(\$34,000)~~) \$180,000 of the general fund—state appropriation  
32 for fiscal year 2022 and (~~(\$8,000)~~) \$4,000 of the general fund—state  
33 appropriation for fiscal year 2023 are provided solely for the  
34 implementation of Engrossed Substitute Senate Bill No. 5452  
35 (electric-assisted bicycles). (~~If the bill is not enacted by June~~  
36 ~~30, 2021, the amounts provided in this subsection shall lapse.~~)

37 (30) \$1,765,000 of the general fund—state appropriation for  
38 fiscal year 2023 is provided solely for the department to:

1 (a) Replace the statewide forest practices permit database  
2 system. Funding is subject to the conditions, limitations, and review  
3 requirements of section 701 of this act; and

4 (b) Provide a recommendation for ways that the forest products  
5 industry could help cover the cost of the new forest practice online  
6 system. The recommendation must include proposed changes to the fees  
7 that are paid for forest practice applications and notifications, as  
8 well as a description and table that illustrates the operating costs  
9 of the program and how those costs are covered by fund source  
10 including fee revenue. The recommendation must be reported to the  
11 fiscal committees of the legislature by December 1, 2021, and may be  
12 included as a decision package to the office of financial management  
13 for consideration in the governor's proposed 2022 supplemental  
14 operating budget.

15 (31) \$225,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$225,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the department to implement  
18 a pilot project to evaluate the costs and benefits of entering into  
19 such stewardship agreements with individual neighboring landowners  
20 who would take on the responsibility for protecting small segments of  
21 shared boundary with department managed lands. The pilot project must  
22 include identifying the legal limits and bounds of such stewardship  
23 agreements, identifying suitable areas, preparing and entering into  
24 shared stewardship agreements, and evaluating the costs and benefits  
25 of these agreements.

26 (a) The pilot project evaluation must include:

27 (i) A determination of an appropriate mechanism for the sale of  
28 valuable materials from state trust lands harvested under a  
29 stewardship agreement;

30 (ii) Identification of regulatory constraints, staffing levels  
31 necessary to administer a statewide program, and other limitations;  
32 and

33 (iii) Identification of legal risk and insurance and  
34 indemnification requirements that may be necessary on the part of  
35 private individuals entering into these agreements.

36 (b) The pilot project must include agreements on at least the  
37 Teanaway or Klickitat Community Forests and on state trust lands in  
38 the vicinity of the town of Darrington, Washington. The department of  
39 natural resources must work with affected stakeholders and report to  
40 the appropriate committees of the legislature with the results of the



1 pilot project and any recommendations for changes and statewide  
2 implementation by July 1, 2023.

3 (32) \$134,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$134,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to grant non-  
6 tribal outcome-based performance participation grants for  
7 implementation of the forest practices adaptive management program.  
8 Of the amounts provided in this subsection, \$54,000 per fiscal year  
9 is provided for grants to the Washington farm forestry association  
10 and \$80,000 per fiscal year is provided for grants to the Washington  
11 state association of counties.

12 (33) \$442,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for implementation of chapter 316, Laws  
14 of 2021 (Engrossed Second Substitute Senate Bill No. 5126) (climate  
15 commitment act).

16 (34) \$3,481,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely for the department to collect and  
18 refresh statewide lidar data on a 10-year cycle.

19 (35) \$680,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for the department to improve  
21 performance of the forest practices adaptive management program by  
22 implementing recommendations made by the state auditor's office in  
23 its January 2021 performance audit of the program.

24 (36) \$450,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for the department to conduct a targeted  
26 analysis of the current and projected impact from drought and  
27 opportunities for drought resilience on department owned and managed  
28 uplands and agricultural lands.

29 (37) \$225,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for the department to hire a watershed  
31 steward to expedite salmon recovery actions and projects, including  
32 education, with a primary focus on agency owned and managed uplands  
33 and aquatic lands.

34 (38) \$2,090,000 of the forest development account—state  
35 appropriation, \$1,695,000 of the resource management cost account—  
36 state appropriation, and \$115,000 of the agricultural college trust  
37 management account are provided solely for the department to complete  
38 silvicultural work in western Washington.

1 (39) (a) \$10,000,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for a pilot project to improve  
3 salmon habitat across the department's aquatic, commercial,  
4 industrial, and agricultural lands. Of the amount provided in this  
5 subsection:

6 (i) \$4,000,000 is provided solely to improve nearshore habitat by  
7 accelerating restoration of state-owned aquatic lands; and

8 (ii) \$6,000,000 is provided solely to improve riparian function,  
9 including riparian planting and riparian set-asides on state-owned  
10 lands.

11 (b) The department must consult with federally recognized tribes  
12 and partner with relevant state agencies and local governments in  
13 implementing this pilot.

14 (c) The department must provide a report on the cost, monitoring,  
15 and effectiveness of investments in salmon habitat improvements to  
16 the office of financial management and the appropriate committees of  
17 the legislature by June 30, 2023.

18 (40) (a) \$1,261,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely to provide grants to counties  
20 impacted by the long-term conservation strategy for the marbled  
21 murrelet, adopted by the board of natural resources on December 3,  
22 2019, as an amendment to the 1997 state trust lands habitat  
23 conservation plan. The department must pay, by December 31, 2022, an  
24 amount to be distributed as follows:

25	<u>(i) Clallam county. . . . .</u>	<u>\$623,182</u>
26	<u>(ii) Grays Harbor county. . . . .</u>	<u>\$7,176</u>
27	<u>(iii) Jefferson county. . . . .</u>	<u>\$69,141</u>
28	<u>(iv) King county. . . . .</u>	<u>\$517</u>
29	<u>(v) Lewis county. . . . .</u>	<u>\$1,868</u>
30	<u>(vi) Mason county. . . . .</u>	<u>\$5,309</u>
31	<u>(vii) Pacific county. . . . .</u>	<u>\$212,885</u>
32	<u>(viii) Skagit county. . . . .</u>	<u>\$70,067</u>
33	<u>(ix) Snohomish county. . . . .</u>	<u>\$65,805</u>
34	<u>(x) Wahkiakum county. . . . .</u>	<u>\$156,978</u>
35	<u>(xi) Whatcom county. . . . .</u>	<u>\$47,650</u>

36 (b) Funding distributed to counties under (a) of this subsection  
37 must be used by the counties in accordance with RCW 79.64.110(1)(a)  
38 (ii) and (iii).

1       (41) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely to the department, in coordination with  
3 the office of the superintendent of public instruction, for  
4 recommendations on the development of an outdoor school at the site  
5 of the Naselle youth camp. The department must consider, at a  
6 minimum, the suitability of the current facilities, operating and  
7 capital budget needs and estimated costs, any potential transfers of  
8 land ownership or management, partnership opportunities, and other  
9 potential procedural or operational challenges and proposed  
10 solutions. The department must submit a final report to the  
11 appropriate committees of the legislature by December 31, 2022.

12       (42) \$5,000,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely to address the maintenance  
14 backlog associated with providing recreation on lands managed by the  
15 department. Allowable uses include, but are not limited to,  
16 maintenance, repair, or replacement of trails, toilet facilities,  
17 roads, campgrounds, picnic sites, water access areas, signs, kiosks,  
18 and gates. The department is encouraged to partner with nonprofit  
19 organizations in the maintenance of public lands and to partner with  
20 Washington tribes to respectfully and sustainably care for their  
21 ancestral lands in public ownership.

22       (43) \$4,284,000 of the derelict vessel removal account—state  
23 appropriation is provided solely for implementation of House Bill No.  
24 1700 (derelict vessel removal). If the bill is not enacted by June  
25 30, 2022, the amount provided in this subsection shall lapse.

26       (44) \$50,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$450,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the purpose of establishing  
29 demonstration areas for wildfire ready neighbors, a wildland fire  
30 resiliency outreach, assessment, and education program, in portions  
31 of Pierce, Mason, and Thurston counties. Wildfire ready neighbor  
32 demonstration areas must be located where there is a demonstrated  
33 high risk of wildland fire, a mix of suburban and small private  
34 forestland ownership, and significant areas of wildland urban  
35 interface. Further, demonstration areas must be selected by employing  
36 principles of environmental justice and equity, with an effort to  
37 select areas for inclusion that have a significant proportion of  
38 vulnerable populations and "highly impacted communities" as defined  
39 by RCW 19.405.020.



1 (2) \$5,000,000 of the coronavirus state fiscal recovery fund—  
2 federal appropriation is provided solely for the farm-to-school  
3 program under RCW 15.64.060.

4 (3) \$8,000,000 of the coronavirus state fiscal recovery fund—  
5 federal appropriation is provided solely for local food system  
6 infrastructure and market access grants, prioritized for women,  
7 minority, and small business owners.

8 (4) \$9,000,000 of the coronavirus state fiscal recovery fund—  
9 federal appropriation is provided solely for a grant program to  
10 improve food supply chain infrastructure and market access for farms,  
11 food processors, and food distributors.

12 (5) (a) \$90,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$90,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the department to coordinate  
15 with the office of equity, the conservation commission,  
16 underrepresented farmers and ranchers, organizations that represent  
17 historically underrepresented farmers and ranchers, farmworkers, and  
18 labor advocates to:

19 (i) Ensure inclusion of historically underrepresented farmers and  
20 ranchers in the agricultural industry;

21 (ii) Evaluate related boards, commissions, and advisory panels to  
22 ensure inclusion of historically underrepresented farmers and  
23 ranchers;

24 (iii) Include historically underrepresented farmers and ranchers  
25 in the development, implementation, and enforcement of food and  
26 agriculture laws, rules, regulations, policies, and programs; and

27 (iv) Consider ways to increase engagement in agricultural  
28 education and workforce development opportunities by communities who  
29 have been historically underrepresented in agriculture.

30 (b) The department must report to the governor and legislature,  
31 in accordance with RCW 43.01.036, by October 31, 2022, on its  
32 activities and efforts to include historically underrepresented  
33 farmers and ranchers. The report must describe the department's  
34 efforts to serve historically underrepresented farmers and ranchers,  
35 identify existing gaps and financial barriers to land ownership and  
36 obtaining equipment, and must include recommendations to improve  
37 outreach to and services for historically underrepresented farmers  
38 and ranchers.

1 (6) (~~(\$203,000)~~) \$4,936,000 of the general fund—state  
2 appropriation for fiscal year 2022 and (~~(\$203,000)~~) \$938,000 of the  
3 general fund—state appropriation for fiscal year 2023 are provided  
4 solely for implementing a Japanese beetle monitoring and eradication  
5 program in central Washington.

6 (7) (~~(\$6,105,445)~~) \$6,605,445 of the general fund—state  
7 appropriation for fiscal year 2022, (~~(\$6,105,905)~~) \$23,230,000 of the  
8 general fund—state appropriation for fiscal year 2023, and  
9 \$23,000,000 of the coronavirus state fiscal recovery fund—federal  
10 appropriation are provided solely for implementing the emergency food  
11 assistance program as defined in RCW 43.23.290.

12 (8) \$170,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$170,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely to continue a shellfish  
15 coordinator position. The shellfish coordinator assists the industry  
16 with complying with regulatory requirements and will work with  
17 regulatory agencies to identify ways to streamline and make more  
18 transparent the permit process for establishing and maintaining  
19 shellfish operations.

20 (9) \$194,000 of the general fund—state appropriation for fiscal  
21 year 2022, \$194,000 of the general fund—state appropriation for  
22 fiscal year 2023, and \$1,134,000 of the general fund—federal  
23 appropriation are provided solely for implementing a Vespa mandarinia  
24 eradication program.

25 (10) \$952,000 of the northeast Washington wolf-livestock  
26 management nonappropriated account—state appropriation is provided  
27 solely for the department to conduct the following:

28 (a) Fund the northeast Washington wolf-livestock management grant  
29 program as provided in RCW 16.76.020, at \$432,000 for fiscal year  
30 2022 and fiscal year 2023. Funds from the grant program must be used  
31 only for the deployment of nonlethal deterrence, specifically with  
32 the goal to reduce the likelihood of cattle being injured or killed  
33 by wolves by deploying proactive, preventative methods that have a  
34 good probability of producing effective results. Grant proposals will  
35 be assessed partially on this intent. Grantees who use funds for  
36 range riders or herd monitoring must deploy this tool in a manner so  
37 that targeted areas with cattle are visited daily or near daily.  
38 Grantees must collaborate with other entities providing prevention  
39 efforts resulting in coordinated wolf-livestock conflict deterrence

1 efforts, both temporally and spatially, therefore providing well-  
2 timed and placed preventative coverage on the landscape. The  
3 department retains the final decision-making authority over  
4 disbursement of funds. Annual reports from grantees will be assessed  
5 for how well grant objectives were met and used to decide whether  
6 future grant funds will be awarded to past grantees.

7 (b) Contract with the northeast Washington wolf-cattle  
8 collaborative, a nonprofit organization, for \$320,000 for fiscal year  
9 2022 and fiscal year 2023 for range riders to conduct proactive  
10 deterrence activities with the goal to reduce the likelihood of  
11 cattle being injured or killed by wolves. The contract must provide  
12 that the organization share all relevant information with the  
13 department of fish and wildlife in a timely manner to aid in wolf  
14 management decisions. Additionally, range riders must document their  
15 activities with geo-referenced photo points and provide written  
16 description of their efforts to the department of fish and wildlife  
17 by December 31, 2021, and December 31, 2022. Work is to be conducted  
18 solely on United States forest service grazing allotments and  
19 adjoining private lands in the Kettle mountains in Ferry county. This  
20 includes an area from the northern boundary of the Colville  
21 Confederated Tribes reservation, west of the Columbia river north to  
22 state route 20, and then west of United States route 395 to the  
23 Canadian border, and from the northern boundary of the Colville  
24 Confederated Tribes reservation east of state highway 21 to the  
25 Canadian border. Also included are federal grazing allotments and  
26 adjoining private lands in the Vulcan mountain area, an area which is  
27 north of the Kettle river where it enters the United States at  
28 Midway, British Columbia and leaves the United States near Danville,  
29 Washington.

30 (c) Within the amounts provided in this subsection, the  
31 department must provide \$120,000 in fiscal year 2022 and \$80,000 in  
32 fiscal year 2023 to the sheriffs offices of Ferry and Stevens  
33 counties for providing a local wildlife specialist to aid the  
34 department of fish and wildlife in the management of wolves in  
35 northeast Washington.

36 (11) \$1,400,000 of the model toxics control operating account—  
37 state appropriation is provided solely for research grants to assist  
38 with development of an integrated pest management plan to find a  
39 suitable replacement for imidacloprid to address burrowing shrimp in  
40 Willapa bay and Grays harbor and facilitate continued shellfish

1 cultivation on tidelands. In selecting research grant recipients for  
2 this purpose, the department must incorporate the advice of the  
3 Willapa-Grays harbor working group formed from the settlement  
4 agreement with the department of ecology signed on October 15, 2019.  
5 Up to eight percent of the total amount provided may be used by the  
6 departments of agriculture, commerce, ecology, and natural resources  
7 to cover overhead expenses relating to their continued participation  
8 in the working group for the 2021-2023 fiscal biennium.

9 (12) ~~(((\$119,000))~~ \$323,000 of the general fund—state  
10 appropriation for fiscal year 2022 and ~~(((\$25,000))~~ \$477,000 of the  
11 general fund—state appropriation for fiscal year 2023 are provided  
12 solely for the implementation of Engrossed Second Substitute Senate  
13 Bill No. 5141 (environmental justice task force recommendations).  
14 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
15 in this subsection shall lapse.))~~

16 (13) \$78,000 of the general fund—state appropriation for fiscal  
17 year 2022 and ~~(((\$24,000))~~ \$276,000 of the general fund—state  
18 appropriation for fiscal year 2023 are provided solely for the  
19 implementation of Second Substitute Senate Bill No. 5253 (pollinator  
20 health). ~~((If the bill is not enacted by June 30, 2021, the amounts  
21 provided in this subsection shall lapse.))~~

22 (14) \$2,000,000 of the general fund—federal appropriation, not to  
23 exceed the amount appropriated in section 11, chapter 3, Laws of  
24 2021, that is unobligated at the end of fiscal year 2021, is provided  
25 solely to assist hunger relief organizations to achieve food security  
26 and is subject to the same terms and conditions as the appropriation  
27 in section 11, chapter 3, Laws of 2021.

28 (15) \$168,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$168,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the department to assist  
31 small and midsize farms and small and midsize processors in exploring  
32 options to expand capacity for processing meat or meat and poultry  
33 for sale and direct marketing efforts. In carrying out this duty, the  
34 department must:

35 (a) Assist farms in complying with federal, state, and local  
36 rules and regulations as they apply to direct marketing of meat and  
37 poultry products;

38 (b) Assist in developing infrastructure including, but not  
39 limited to, custom meat facilities and slaughter facilities inspected



1 by the United States department of agriculture as appropriate to  
2 increase direct marketing opportunities for farms;

3 (c) Assist processors in complying with federal, state, and local  
4 rules and regulations as they apply to processing meat and poultry  
5 and the marketing of meat and poultry;

6 (d) Assist in developing, in consultation with Washington State  
7 University extension, training opportunities or apprenticeship  
8 opportunities for slaughterers or inspectors;

9 (e) Provide information on direct marketing opportunities for  
10 farms;

11 (f) Identify and help reduce market barriers facing farms in  
12 direct marketing;

13 (g) Identify and help reduce barriers facing processors in  
14 operating slaughter facilities;

15 (h) Assist in developing and submitting proposals to grant  
16 programs to assist farm direct marketing efforts; and

17 (i) Perform other functions that will assist farms in directly  
18 marketing their meat and poultry products.

19 (16) \$1,832,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$1,832,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for the  
22 department, in consultation with the state conservation commission,  
23 to develop a grant program to provide funding to conservation  
24 districts or other entities to provide access to meat and poultry  
25 processing and inspection. In addition to other funding needs to  
26 provide access to meat and poultry processing and inspection, grant  
27 funding may be used to establish a mobile slaughter unit or to  
28 provide needed infrastructure to provide for the retail sale of meat  
29 or poultry. The department must conduct outreach to gain input from  
30 other entities, such as conservation districts, Washington State  
31 University and the food policy forum in developing the grant program  
32 described in this subsection.

33 (17) (~~(\$152,000)~~) \$156,000 of the general fund—state  
34 appropriation for fiscal year 2022 (~~(is)~~) and \$213,000 of the general  
35 fund—state appropriation for fiscal year 2023 are provided solely for  
36 implementation of Second Substitute Senate Bill No. 5192 (electric  
37 vehicle equipment). (~~(If the bill is not enacted by June 30, 2021,~~  
38 the amount provided in this subsection shall lapse.))

1 (18) \$366,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$366,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to support the department's  
4 emergency management planning responsibilities related to  
5 agricultural systems, radiological preparedness and response,  
6 foodborne outbreaks, food security, and other emergency management  
7 responsibilities.

8 (19) \$1,500,000 of the general fund—state appropriation for  
9 fiscal year 2023 is provided solely for the department, in  
10 collaboration with the state conservation commission, conservation  
11 districts, counties, and tribes, to design and conduct research on  
12 the effectiveness of existing and new riparian habitat restoration on  
13 agricultural lands.

14 (20) \$200,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for rulemaking for a voluntary marijuana  
16 certification program that is consistent with the department's  
17 existing organics program, as authorized by chapter 317, Laws of 2017  
18 (ESSB 5131).

19 (21) \$300,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for a grant to a community-based  
21 organization in Whatcom county for the food and farm finder program,  
22 which connects local food producers with retail and wholesale  
23 consumers.

24 (22) \$81,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$139,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for a hemp in food task force  
27 and a hemp commission task force.

28 (a) Of the amounts provided in this subsection, \$75,000 in fiscal  
29 year 2022 and \$125,000 in fiscal year 2023 are for a hemp in food  
30 task force. The department must appoint task force members  
31 representing relevant state agencies, the scientific community, and  
32 stakeholder organizations. The department must provide staff support  
33 for the task force and contract for relevant scientific expertise.  
34 The department must report to the appropriate committees of the  
35 legislature with recommendations for the regulation of hemp in food  
36 by December 1, 2022.

37 (b) Of the amounts provided in this subsection, \$6,000 in fiscal  
38 year 2022 and \$14,000 in fiscal year 2023 are for a hemp commission  
39 task force. The department must appoint task force members

1 representing relevant state agencies, the scientific community, and  
2 stakeholder organizations, including the hemp industry. The  
3 department must provide staff support for the task force. The  
4 department must report to the appropriate committees of the  
5 legislature with recommendations for the creation of a commodity  
6 commission for hemp by December 1, 2022.

7 (23) \$790,000 of the dedicated marijuana account—state  
8 appropriation for fiscal year 2023 is provided solely for  
9 implementation of House Bill No. 1859 (cannabis analysis labs). If  
10 the bill is not enacted by June 30, 2022, the amount provided in this  
11 subsection shall lapse.

12 (24) \$301,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for implementation of Engrossed Second  
14 Substitute House Bill No. 1799 (organic materials management). If the  
15 bill is not enacted by June 30, 2022, the amount provided in this  
16 subsection shall lapse.

17 NEW SECTION. Sec. 312. A new section is added to 2021 c 334  
18 (uncodified) to read as follows:

19 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

20	General Fund—State Appropriation (FY 2023). . . . .	\$1,176,000
21	Energy Facility Site Evaluation Council Account—	
22	Private/Local Appropriation. . . . .	\$13,116,000
23	TOTAL APPROPRIATION. . . . .	\$14,292,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$208,000 of the general fund—state appropriation for fiscal  
27 year 2023 and \$8,333,000 of the energy facility site evaluation  
28 council account—private/local appropriation are provided solely for  
29 implementation of Engrossed Second Substitute House Bill No. 1812  
30 (energy facility site council). If the bill is not enacted by June  
31 30, 2022, the amounts provided in this subsection shall lapse.

32 (2)(a) \$400,000 of the general fund—state appropriation for  
33 fiscal year 2023 is provided solely for the council to contract with  
34 a national research laboratory to:

35 (i) Evaluate Washington's current and future electric grid  
36 resilience and reliability based on current and projected electric  
37 energy production, ability to produce energy in-state, reliance on

1 energy production outside of the state, and energy grid  
2 interdependence with other western states;

3 (ii) Identify key grid resilience and reliability challenges that  
4 could emerge under multiple future scenarios given adoption of new  
5 energy technologies, changes in residential and industrial energy  
6 demand, and changes in energy production and availability from both  
7 in and out-of-state sources;

8 (iii) Study the impact to the future electric grid resulting from  
9 the growth of the information technology sector, including the impact  
10 of increased data center energy demand from the tax exemptions  
11 provided in RCW 82.08.986;

12 (iv) Review and incorporate existing models, data, and study  
13 findings to ensure a duplication of efforts does not occur and to  
14 highlight modeling gaps related to regional grid resilience planning;

15 (v) Convene an advisory group to inform scenario development and  
16 review results, which may include representatives from the Washington  
17 State University Pacific northwest national laboratory advanced grid  
18 institute, energy facility site evaluation council, department of  
19 commerce, utilities and transportation commission, relevant  
20 legislative committees, energy producers, utilities, labor,  
21 environmental organizations, tribes, and communities at high risk of  
22 rolling blackouts and power supply inadequacy; and

23 (vi) Develop recommendations for enhancing electric grid  
24 reliability and resiliency for Washington that includes  
25 considerations of affordability, equity, and federal funding  
26 opportunities.

27 (b) The energy facility site evaluation council shall report  
28 findings and recommendations to the appropriate committees of the  
29 legislature by December 1, 2022, in compliance with RCW 43.01.036.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2021 c 334 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2022)	(( <del>\$2,901,000</del> ))
	<u>\$3,009,000</u>
General Fund—State Appropriation (FY 2023)	(( <del>\$2,585,000</del> ))
	<u>\$3,208,000</u>
Architects' License Account—State Appropriation	(( <del>\$1,263,000</del> ))
	<u>\$1,347,000</u>
Real Estate Commission Account—State Appropriation	(( <del>\$13,532,000</del> ))
	<u>\$14,279,000</u>
Uniform Commercial Code Account—State Appropriation	(( <del>\$3,121,000</del> ))
	<u>\$3,204,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	(( <del>\$1,876,000</del> ))
	<u>\$1,969,000</u>
Business and Professions Account—State Appropriation	(( <del>\$23,882,000</del> ))
	<u>\$25,373,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
<u>Funeral and Cemetery Account—State Appropriation</u>	<u>\$27,000</u>
Landscape Architects' License Account—State Appropriation	(( <del>\$80,000</del> ))
	<u>\$88,000</u>
Appraisal Management Company Account—State Appropriation	(( <del>\$256,000</del> ))
	<u>\$264,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	\$149,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	(( <del>\$50,583,000</del> ))
	<u>\$53,855,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$140,000 of the concealed pistol license renewal notification  
4 account—state appropriation and \$74,000 of the firearms range account  
5 —state appropriation are provided solely to implement chapter 74,  
6 Laws of 2017 (concealed pistol license).

7 (2) \$16,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$9,000 of the general fund—state appropriation for fiscal  
9 year 2023, \$13,000 of the architects' license account—state  
10 appropriation, \$121,000 of the real estate commission account—state  
11 appropriation, \$22,000 of the uniform commercial code account—state  
12 appropriation, \$16,000 of the real estate appraiser commission  
13 account—state appropriation, and \$227,000 of the business and  
14 professions account—state appropriation are provided solely for the  
15 department to redesign and improve its online services and website,  
16 and are subject to the conditions, limitations, and review  
17 requirements of section 701 of this act.

18 (3) The department shall inventory all business and professions  
19 fees and associated accounts including identification of all fees  
20 paid into each account, the amount and timing of the last fee  
21 increase, the estimated expenditures necessary to administer each fee  
22 based program, and the projected fee changes necessary to ensure  
23 positive account balances for each business and professions program  
24 account. The projection should include the period beginning with the  
25 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to  
26 the governor and legislature is due December 1, 2021.

27 (4) \$157,000 of the uniform commercial code account—state  
28 appropriation is provided solely to implement Engrossed Substitute  
29 Senate Bill No. 5355 (wage liens). (~~If the bill is not enacted by~~  
30 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

31 (5) \$267,000 of the real estate commission account—state  
32 appropriation is provided solely to implement Substitute Senate Bill  
33 No. 5378 (real estate broker renewal). (~~If the bill is not enacted~~  
34 ~~by June 30, 2021, the amount provided in this subsection shall~~  
35 ~~lapse.~~)

36 (6) \$808,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$551,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the continued implementation

1 of the legacy firearms system until the modernization project is  
2 completed.

3 (7) \$28,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely to implement Substitute House Bill No.  
5 1107 (nonresident vessel permit provisions). (~~If the bill is not~~  
6 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
7 ~~shall lapse.~~)

8 (8) \$30,000 of the architects' license account—state  
9 appropriation, \$297,000 of the real estate commission account—state  
10 appropriation, \$50,000 of the real estate appraiser commission  
11 account—state appropriation, and \$514,000 of the business and  
12 professions account—state appropriation are provided solely for  
13 implementation of House Bill No. 1399 (professional licensure/  
14 convictions). (~~If the bill is not enacted by June 30, 2021, the~~  
15 ~~amounts provided in this subsection shall lapse.~~)

16 (9) \$537,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for implementation of Substitute House  
18 Bill No. 2076 (transp. network companies). If the bill is not enacted  
19 by June 30, 2022, the amount provided in this subsection shall lapse.

20 **Sec. 402.** 2021 c 334 s 402 (uncodified) is amended to read as  
21 follows:

22 **FOR THE WASHINGTON STATE PATROL**

23	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$59,974,000</del> ))
24		<u>\$66,664,000</u>
25	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$60,590,000</del> ))
26		<u>\$64,420,000</u>
27	General Fund—Federal Appropriation. . . . .	(( <del>\$16,707,000</del> ))
28		<u>\$16,734,000</u>
29	General Fund—Private/Local Appropriation. . . . .	\$3,091,000
30	Death Investigations Account—State Appropriation. . . . .	(( <del>\$7,906,000</del> ))
31		<u>\$8,645,000</u>
32	County Criminal Justice Assistance Account—State	
33	Appropriation. . . . .	(( <del>\$4,533,000</del> ))
34		<u>\$4,589,000</u>
35	Municipal Criminal Justice Assistance Account—State	
36	Appropriation. . . . .	(( <del>\$1,637,000</del> ))
37		<u>\$1,665,000</u>
38	Fire Service Trust Account—State Appropriation. . . . .	\$131,000

1	Vehicle License Fraud Account—State Appropriation. . . . .	\$119,000
2	Disaster Response Account—State Appropriation. . . . .	<del>(\$8,500,000)</del>
3		<u>\$12,500,000</u>
4	Fire Service Training Account—State Appropriation. . . . .	<del>(\$12,297,000)</del>
5		<u>\$12,701,000</u>
6	Model Toxics Control Operating Account—State	
7	Appropriation. . . . .	<del>(\$567,000)</del>
8		<u>\$581,000</u>
9	Fingerprint Identification Account—State	
10	Appropriation. . . . .	<del>(\$12,617,000)</del>
11		<u>\$12,685,000</u>
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2022). . . . .	<del>(\$2,423,000)</del>
14		<u>\$2,419,000</u>
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023). . . . .	<del>(\$2,423,000)</del>
17		<u>\$2,419,000</u>
18	Washington Internet Crimes Against Children Account—	
19	State Appropriation. . . . .	\$1,000,000
20	TOTAL APPROPRIATION. . . . .	<del>(\$194,515,000)</del>
21		<u>\$210,363,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) ~~(\$8,500,000)~~ \$12,500,000 of the disaster response account—  
25 state appropriation is provided solely for Washington state fire  
26 service resource mobilization costs incurred in response to an  
27 emergency or disaster authorized under RCW 43.43.960 through  
28 43.43.964. The state patrol shall submit a report quarterly to the  
29 office of financial management and the legislative fiscal committees  
30 detailing information on current and planned expenditures from this  
31 account. This work shall be done in coordination with the military  
32 department.

33       (2) \$2,423,000 of the dedicated marijuana account—state  
34 appropriation for fiscal year 2022 and ~~(\$2,423,000)~~ \$2,560,000 of  
35 the dedicated marijuana account—state appropriation for fiscal year  
36 2023 are provided solely for the Washington state patrol to partner  
37 with multi-jurisdictional drug and gang task forces to detect, deter,  
38 and dismantle criminal organizations involved in criminal activity  
39 including diversion of marijuana from the legalized market and the



1 illicit production and distribution of marijuana and marijuana-  
2 related products in Washington state.

3 (3) \$643,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$643,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for addressing a backlog of  
6 toxicology tests in the toxicology laboratory.

7 (4) \$356,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$356,000 of the general fund—state appropriation for  
9 fiscal year 2023, and \$298,000 of the death investigations account—  
10 state appropriations are provided solely for increased supply and  
11 maintenance costs for the crime laboratory division and toxicology  
12 laboratory division.

13 (5) \$510,000 of the county criminal justice assistance account—  
14 state appropriation is provided solely for the Washington state  
15 patrol to support local police, sheriffs' departments, and  
16 multiagency task forces in the prosecution of criminals. However, the  
17 office of financial management must reduce the allotment of the  
18 amount provided in this subsection if allotment of the full  
19 appropriation will put the account into deficit.

20 (6) (a) (~~(\$700,000)~~) \$1,000,000 of the fire service training  
21 account—state appropriation is provided solely for the firefighter  
22 apprenticeship training program.

23 (b) The joint apprenticeship training committee shall submit a  
24 report to the fiscal committees of the legislature by December 1,  
25 2022, describing how the funding appropriated in this section was  
26 spent during the biennium. At a minimum, the report shall include  
27 information about the number of individuals that completed the  
28 training, the level of training or type of training being taught, the  
29 total cost of training everyone through completion, the percentage of  
30 passage rate for trainees, and the geographic location of the fire  
31 department sponsoring the trainee.

32 (7) \$316,000 of the general fund—state appropriation for fiscal  
33 year 2023 and \$1,000,000 of the Washington internet crimes against  
34 children account—state appropriation are provided solely for the  
35 missing and exploited children's task force within the patrol to help  
36 prevent possible abuse to children and other vulnerable citizens from  
37 sexual abuse.

38 (8) \$1,000 of the general fund—state appropriation for fiscal  
39 year 2022 is provided solely for the implementation of Substitute

1 Senate Bill No. 5055 (law enforcement grievances), which changes  
2 methods for selecting an arbitrator for labor disputes involving law  
3 enforcement disciplinary matters. (~~If the bill is not enacted by~~  
4 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

5 (9) \$213,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$163,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the implementation of  
8 Substitute House Bill No. 1223 (custodial interrogations). (~~If the~~  
9 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
10 ~~subsection shall lapse.~~)

11 (10) \$1,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$1,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the implementation of  
14 Engrossed Substitute House Bill No. 1054 (peace officer tactics and  
15 equipment). (~~If the bill is not enacted by June 30, 2021, the~~  
16 ~~amounts provided in this subsection shall lapse.~~)

17 (11) \$2,000 of the general fund—state appropriation for fiscal  
18 year 2022 is provided solely for the implementation of Engrossed  
19 Second Substitute House Bill No. 1310 (use of force). (~~If the bill~~  
20 ~~is not enacted by June 30, 2021, the amount provided in this~~  
21 ~~subsection shall lapse.~~)

22 (12) \$1,334,000 of the general fund—state appropriation for  
23 fiscal year 2022 (~~is~~) and \$2,373,000 of the general fund—state  
24 appropriation for fiscal year 2023 are provided solely for facility  
25 and staff costs associated with construction of a second toxicology  
26 laboratory facility in Federal Way. The Washington state patrol must  
27 provide a report on the progress of the toxicology lab construction  
28 semiannually to the fiscal committees of the legislature with a final  
29 report due 90 days after completion of the project. The report must  
30 include, but is not limited to:

31 (a) A detailed list of expenditures so far;

32 (b) A detailed list of expenditure yet to be made before the  
33 completion of the project;

34 (c) An updated project timeline with expected end date; and

35 (d) Other project details that the Washington state patrol finds  
36 important to relay.

37 (13) \$213,000 of the general fund—state appropriation for fiscal  
38 year 2022 is provided solely for the Washington state patrol to

1 outsource death investigation cases to reduce the current backlog of  
2 cases awaiting toxicology testing.

3 (14) \$1,320,000 of the general fund—state appropriation for  
4 fiscal year 2023 is provided solely for an enhanced forensic  
5 capabilities pilot program that provides expedited DNA technology and  
6 forensic services to assist in the processing of crime scene  
7 evidence, expediting investigative leads, and reducing the backlog of  
8 other cases. Prior to the purchase of the DNA technology and forensic  
9 services for the pilot program, the Washington state patrol must  
10 submit a plan to the legislature no later than December 31, 2021,  
11 that addresses the following operational issues of the program:

12 (a) Protocols on the operation and use of the program while  
13 maintaining civil liberties and protecting individual privacy;

14 (b) A description of how expedited DNA technology and forensic  
15 services will tie into the current operations of the state patrol's  
16 existing crime lab; and

17 (c) Details of how the Washington state patrol will protect  
18 individual privacy and civil liberties in relation to the program  
19 described in this subsection.

20 (15) \$94,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for implementation of Substitute House  
22 Bill No. 2057 (state patrol workforce). If the bill is not enacted by  
23 June 30, 2022, the amount provided in this subsection shall lapse.

24 (16) \$191,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for implementation of Substitute House  
26 Bill No. 1725 (missing indigenous persons). If the bill is not  
27 enacted by June 30, 2022, the amount provided in this subsection  
28 shall lapse.

29 (17) \$330,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for implementation of Substitute House  
31 Bill No. 1735 (peace officers/use of force). If the bill is not  
32 enacted by June 30, 2022, the amount provided in this subsection  
33 shall lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2021 c 334 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2022)	(( <del>\$31,237,000</del> ))
	<u>\$31,948,000</u>
General Fund—State Appropriation (FY 2023)	(( <del>\$30,769,000</del> ))
	<u>\$38,406,000</u>
General Fund—Federal Appropriation	\$105,917,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	(( <del>\$265,000</del> ))
	<u>\$7,265,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$533,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	(( <del>\$3,812,000</del> ))
	<u>\$7,412,000</u>
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	(( <del>\$4,631,000</del> ))
	<u>\$7,116,000</u>
TOTAL APPROPRIATION	(( <del>\$185,957,000</del> ))
	<u>\$207,390,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$14,470,000~~)) \$15,181,000 of the general fund—state appropriation for fiscal year 2022 and ((~~\$14,486,000~~)) \$17,157,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to  
2 receive the Daniel J. Evans civic education award.

3 (ii) Districts shall report to the office of the superintendent  
4 of public instruction daily student unexcused absence data by school,  
5 using a uniform definition of unexcused absence as established by the  
6 superintendent.

7 (iii) By October 31st of each year, the office of the  
8 superintendent of public instruction shall produce an annual status  
9 report on implementation of the budget provisos in section 501,  
10 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The  
11 status report of each proviso shall include, but not be limited to,  
12 the following information: Purpose and objective, number of state  
13 staff funded by the proviso, number of contractors, status of proviso  
14 implementation, number of beneficiaries by year, list of  
15 beneficiaries, a comparison of budgeted funding and actual  
16 expenditures, other sources and amounts of funding, and proviso  
17 outcomes and achievements.

18 (iv) The superintendent of public instruction, in consultation  
19 with the secretary of state, shall update the program prepared and  
20 distributed under RCW 28A.230.150 for the observation of temperance  
21 and good citizenship day to include providing an opportunity for  
22 eligible students to register to vote at school.

23 (v) Districts shall annually report to the office of the  
24 superintendent of public instruction on: (A) The annual number of  
25 graduating high school seniors within the district earning the  
26 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
27 (B) the number of high school students earning competency-based high  
28 school credits for world languages by demonstrating proficiency in a  
29 language other than English. The office of the superintendent of  
30 public instruction shall provide a summary report to the office of  
31 the governor and the appropriate committees of the legislature by  
32 December 1st of each year.

33 (vi) The office of the superintendent of public instruction shall  
34 provide statewide oversight and coordination to the regional nursing  
35 corps program supported through the educational service districts.

36 (vii) Within the amounts provided in this subsection (1)(a),  
37 \$318,000 of the general fund—state appropriation for fiscal year 2022  
38 and \$310,000 of the general fund—state appropriation for fiscal year  
39 2023 are for 2.0 FTE to support multi-tiered systems of support  
40 (MTSS) data management and implementation activities.

1 (viii) Within the amounts provided in this subsection (1)(a),  
2 \$79,000 of the general fund—state appropriation for fiscal year 2022  
3 is provided solely for a contract to assess the feasibility,  
4 specifications, and cost estimates for full development and  
5 implementation of a MTSS database.

6 (ix) Within the amounts provided in this subsection (1)(a),  
7 \$53,000 of the general fund—state appropriation for fiscal year 2023  
8 is provided solely for a contract with regional and/or national  
9 experts to train the MTSS staff and staff from the center on the  
10 improvement of student learning on MTSS implementation science and  
11 evidence-based practices as distinct but complementary to the  
12 Washington integrated student supports protocol.

13 (x) Within amounts provided in this subsection (1)(a), \$200,000  
14 of the general fund—state appropriation for fiscal year 2023 is  
15 provided solely for a climate science curriculum staff position  
16 within the office of the superintendent of public instruction and to  
17 integrate climate change content into the Washington state learning  
18 standards across subject areas and grade levels. The office shall  
19 develop materials and resources that accompany the updated learning  
20 standards that encourage school districts to develop  
21 interdisciplinary units focused on climate change that include  
22 authentic learning experiences, that integrate a range of  
23 perspectives, and that are action oriented.

24 (xi) Within the amounts provided in this subsection (1)(a),  
25 sufficient funding is provided for the office to implement House Bill  
26 No. 1833 (school meals/electronic info).

27 (xii) Within the amounts provided in this subsection (1)(a),  
28 sufficient funding is provided for the office to implement House Bill  
29 No. 1834 (student absences/mental health).

30 (b) \$1,217,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$1,217,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for maintenance of the  
33 apportionment system, including technical staff and the data  
34 governance working group.

35 (c) \$494,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$494,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the implementation of  
38 chapter 240, Laws of 2010, including staffing the office of equity  
39 and civil rights.

1 (d) \$61,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$61,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the ongoing work of the  
4 education opportunity gap oversight and accountability committee.

5 (e) \$61,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$61,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the implementation of  
8 chapter 380, Laws of 2009 (enacting the interstate compact on  
9 educational opportunity for military children).

10 (f) \$265,000 of the Washington opportunity pathways account—state  
11 appropriation is provided solely for activities related to public  
12 schools other than common schools authorized under chapter 28A.710  
13 RCW.

14 (g) Within amounts appropriated in this section, the office of  
15 the superintendent of public instruction and the state board of  
16 education shall adopt a rule that the minimum number of students to  
17 be used for public reporting and federal accountability purposes is  
18 ten.

19 (h) \$123,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$123,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of chapter  
22 163, Laws of 2012 (foster care outcomes). The office of the  
23 superintendent of public instruction shall annually report each  
24 December on the implementation of the state's plan of cross-system  
25 collaboration to promote educational stability and improve education  
26 outcomes of foster youth.

27 (i) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$250,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of chapter  
30 178, Laws of 2012 (open K-12 education resources).

31 (j) \$14,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$14,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for implementation of chapter  
34 242, Laws of 2013 (state-tribal education compacts).

35 (k) \$131,000 of the general fund—state appropriation for fiscal  
36 year 2022, \$131,000 of the general fund—state appropriation for  
37 fiscal year 2023, and \$213,000 of the performance audits of  
38 government account—state appropriation are provided solely for the  
39 office of the superintendent of public instruction to perform on-

1 going program reviews of alternative learning experience programs,  
2 dropout reengagement programs, and other high risk programs. Findings  
3 from the program reviews will be used to support and prioritize the  
4 office of the superintendent of public instruction outreach and  
5 education efforts that assist school districts in implementing the  
6 programs in accordance with statute and legislative intent, as well  
7 as to support financial and performance audit work conducted by the  
8 office of the state auditor.

9 (l) \$117,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$117,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of chapter 3,  
12 Laws of 2015 1st sp. sess. (computer science).

13 (m) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for implementation of chapter  
16 237, Laws of 2017 (paraeducators).

17 (n) \$385,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$385,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the office of native  
20 education to increase services to tribes, including but not limited  
21 to, providing assistance to tribes and school districts to implement  
22 Since Time Immemorial, applying to become tribal compact schools,  
23 convening the Washington state native American education advisory  
24 committee, and extending professional learning opportunities to  
25 provide instruction in tribal history, culture, and government. The  
26 professional development must be done in collaboration with school  
27 district administrators and school directors. Funding in this  
28 subsection is sufficient for the office, the Washington state school  
29 directors' association government-to-government task force, and the  
30 association of educational service districts to collaborate with the  
31 tribal leaders congress on education to develop a tribal consultation  
32 training and schedule. The tribal consultation training and schedule  
33 must be developed by January 1, 2022.

34 (o) \$205,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$205,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely to promote the financial  
37 literacy of students. The effort will be coordinated through the  
38 financial literacy public-private partnership.



1 (p) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$75,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for staff at the office of the  
4 superintendent of public instruction to coordinate and promote  
5 efforts to develop integrated math, science, technology, and  
6 engineering programs in schools and districts across the state.

7 (q) \$481,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$481,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for additional full-time  
10 equivalent staff to support the work of the safety net committee and  
11 to provide training and support to districts applying for safety net  
12 awards.

13 (r) Districts shall report to the office the results of each  
14 collective bargaining agreement for certificated staff within their  
15 district using a uniform template as required by the superintendent,  
16 within thirty days of finalizing contracts. The data must include but  
17 is not limited to: Minimum and maximum base salaries, supplemental  
18 salary information, and average percent increase for all certificated  
19 instructional staff. Within existing resources by December 1st of  
20 each year, the office shall produce a report for the legislative  
21 evaluation and accountability program committee summarizing the  
22 district level collective bargaining agreement data.

23 (s) \$4,631,000 of the elementary and secondary school emergency  
24 relief III account—federal appropriation from funds attributable to  
25 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
26 117-2 is provided solely for administrative costs related to the  
27 management of federal funds provided for COVID-19 response and other  
28 emergency needs.

29 (t) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for the office of the superintendent of  
31 public instruction to enter into a contract to assess the  
32 feasibility, specifications, integration, and cost estimates for full  
33 development and implementation of the apportionment system.

34 (u) \$70,000 of the general fund—state appropriation for fiscal  
35 year 2023 is provided solely for the office of the superintendent of  
36 public instruction to provide centralized support and coordination,  
37 including supervision and training, for social workers hired by or  
38 contracting with school districts.

1 (v) Within funds appropriated in this section, and in addition to  
2 the annual reports to the school for the blind and the Washington  
3 state school for the deaf and hard of hearing youth required from  
4 school districts (RCW 72.40.060), educational service districts, and  
5 the office of the superintendent of public instruction (RCW  
6 72.40.070) reporting the number of youth aged from three to 21 years  
7 who are visually or hearing impaired, the office of the  
8 superintendent shall collect information from school districts on the  
9 following:

10 (i) For the purposes of being able to properly serve students  
11 with a blind/low-vision or deaf or hard of hearing "impairment" as  
12 identified in chapter 392-172A WAC with basic language access needs,  
13 these students must be specifically identified in reports. This must  
14 also include those students who may not be served under the special  
15 education state administrative code but may be served under section  
16 504 of the Americans with disabilities act. Reporting must be  
17 complete and note all known students with an identified vision and/or  
18 hearing loss, regardless of that disability determination status  
19 being considered primary, secondary, etc. or being included as part  
20 of the special education category of multiple disabilities, as well  
21 as those students served on 504 plans;

22 (ii) The number of school staff assigned to an individual student  
23 who is visually impaired or deaf or hard of hearing, or both;

24 (iii) The number of these staff members who are acting as  
25 educational interpreters and whether they have passed the educational  
26 interpreter performance test and their score; and

27 (iv) The number of educational interveners and whether they have  
28 passed the educational interpreter performance test and their score.

29 (2) DATA SYSTEMS

30 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$1,802,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementing a comprehensive  
33 data system to include financial, student, and educator data,  
34 including development and maintenance of the comprehensive education  
35 data and research system (CEDARS).

36 (b) \$281,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$281,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for K-20 telecommunications  
39 network technical support in the K-12 sector to prevent system

1 failures and avoid interruptions in school utilization of the data  
2 processing and video-conferencing capabilities of the network. These  
3 funds may be used to purchase engineering and advanced technical  
4 support for the network.

5 (c) \$450,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$450,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided for the superintendent of public  
8 instruction to develop and implement a statewide accountability  
9 system to address absenteeism and to improve student graduation  
10 rates. The system must use data to engage schools and districts in  
11 identifying successful strategies and systems that are based on  
12 federal and state accountability measures. Funding may also support  
13 the effort to provide assistance about successful strategies and  
14 systems to districts and schools that are underperforming in the  
15 targeted student subgroups.

16 (3) WORK GROUPS

17 (a) \$335,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$335,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of chapter  
20 206, Laws of 2018 (career and college readiness).

21 (b) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$200,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided for the office of the superintendent of  
24 public instruction to meet statutory obligations related to the  
25 provision of medically and scientifically accurate, age-appropriate,  
26 and inclusive sexual health education as authorized by chapter 206,  
27 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007  
28 (healthy youth act).

29 (c) \$118,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$118,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for implementation of chapter  
32 75, Laws of 2018 (dyslexia).

33 (d) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for implementation of chapter  
36 386, Laws of 2019 (social emotional learning).

37 (e) \$130,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$130,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to collaborate with the  
2 department of children, youth, and families to complete a report with  
3 options and recommendations for administrative efficiencies and long  
4 term strategies that align and integrate high-quality early learning  
5 programs administered by both agencies and consistent with  
6 implementation of Engrossed Second Substitute Senate Bill No. 5237  
7 (child care & early dev. exp.). The report, due September 1, 2022,  
8 shall address capital needs, data collection and data sharing,  
9 licensing changes, quality standards, options for community-based and  
10 school-based settings with inclusive facilities and operations,  
11 fiscal modeling, and any statutory changes needed to achieve  
12 administrative efficiencies.

13 (f) \$107,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$107,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the office to support the  
16 children and youth behavioral health work group created in chapter  
17 130, Laws of 2020 (child. mental health wk. grp).

18 (g) \$310,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$249,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the development and  
21 implementation of a language access technical assistance program for  
22 school districts and to reconvene an expanded work group under  
23 section 2, chapter 256, Laws of 2019. The activities of and resources  
24 provided by the language access technical assistance program must  
25 align with the recommendations in the October 2020 report of the  
26 language access work group created by section 2, chapter 256, Laws of  
27 2019 in order to improve awareness and fulfillment of language access  
28 rights for families in educational settings. The work group under  
29 this subsection shall, by December 1, 2021, report to the appropriate  
30 committees of the legislature recommendations for standards,  
31 training, testing, and credentialing for spoken and sign language  
32 interpreters for students' families and for collecting information  
33 related to language access services in schools and school districts.  
34 Within the amounts provided in this subsection, the office must  
35 provide a report to the appropriate committees of the legislature by  
36 December 1, 2021. The report shall include, at a minimum, information  
37 regarding the different languages in which students and students'  
38 families prefer to communicate by each school district.

1 (h) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the office of the superintendent of  
3 public instruction to convene a work group to identify crisis  
4 response protocols, trainings, and approved curricula to address the  
5 continuum of challenging behaviors precrisis, crisis, and postcrisis.

6 (i) The office must provide stipends for work group members who  
7 represent families and individuals with lived experiences to  
8 compensate for time and travel to meetings.

9 (ii) The members of the work group must include:

10 (A) A representative from the department of children, youth, and  
11 families with expertise on inclusion, equitable access, trauma-  
12 informed practices, and relational safety in education settings;

13 (B) An organization representing youth with intellectual and  
14 developmental disabilities;

15 (C) An individual representing youth with communication  
16 disorders, specifically nonspeaking youth;

17 (D) An individual from the educational opportunity gap oversight  
18 and accountability committee;

19 (E) An organization working to improve inclusive practices in  
20 Washington that works with families and communities;

21 (F) One member of an organization representing youth in foster  
22 care;

23 (G) One member from an organization representing youth  
24 experiencing homelessness;

25 (H) At least two students or young adults who have lived  
26 experience with restraint and isolation;

27 (I) A student or young adult who is a survivor of the school-to-  
28 prison pipeline;

29 (J) A representative of the protection and advocacy agency of  
30 Washington;

31 (K) A representative from a no-public agency school or  
32 educational service district-managed school for students with  
33 challenging behaviors;

34 (L) A paraeducator who has experience working in a self-contained  
35 behavior program;

36 (M) A teacher who has experience working in a self-contained  
37 behavior program; and

38 (N) A principal who has a behavior program located in their  
39 school building.

1 (iii) A member may fulfill or represent more than one of the  
2 designations in (ii) of this subsection (3)(h).

3 (iv) The office and the work group must make meeting notices  
4 public and allow for public comment at each work group meeting. The  
5 office and the work group must solicit input from families, youth,  
6 and community-based organizations engaging with families and students  
7 with disabilities and organizations working to eliminate the school-  
8 to-prison pipeline. The office may solicit input from other groups or  
9 add additional members.

10 (v) At a minimum, the work group must:

11 (A) Identify trauma-informed strategies, approaches, and  
12 curriculum for supporting students in distress and with challenging  
13 behaviors that prioritize relational safety;

14 (B) Create a list of approved crisis-response protocols and  
15 deescalation techniques for schools that are trauma-informed and  
16 prioritize relational safety;

17 (C) Recommend elements needed to improve access to mental health  
18 supports for students with disabilities;

19 (D) Identify building-based strategies to enhance fidelity to  
20 multitiered systems of support and student behavior plans for  
21 students with challenging behaviors;

22 (E) Identify building-based strategies to track and reduce or  
23 eliminate restraint and isolation use, centering an equity lens based  
24 on school, program, and placement-level disproportionality data; and

25 (F) Identify best practices for implementation of the strategies  
26 identified in (A) through (E) of this subsection (3)(h)(v), with  
27 recommendations for district-based compliance and tracking  
28 mechanisms.

29 (vi) The work group must submit recommendations to the education  
30 committees of the legislature, the office of the governor, and the  
31 office of the education ombuds by December 1, 2022.

32 (4) STATEWIDE PROGRAMS

33 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$2,590,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the Washington kindergarten  
36 inventory of developing skills. State funding shall support statewide  
37 administration and district implementation of the inventory under RCW  
38 28A.655.080.

1 (b) \$703,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$703,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of chapter  
4 72, Laws of 2016 (educational opportunity gap).

5 (c) \$950,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$950,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the Washington reading  
8 corps. The superintendent shall allocate reading corps members to  
9 schools identified for comprehensive or targeted support and school  
10 districts that are implementing comprehensive, proven, research-based  
11 reading programs. Two or more schools may combine their Washington  
12 reading corps programs.

13 (d) \$10,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$10,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for chapter 102, Laws of 2014  
16 (biliteracy seal).

17 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$50,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for school bullying and  
20 harassment prevention activities.

21 (ii) \$15,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$15,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for implementation of chapter  
24 240, Laws of 2016 (school safety).

25 (iii) \$570,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$570,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the office of the  
28 superintendent of public instruction to provide statewide support and  
29 coordination for the regional network of behavioral health, school  
30 safety, and threat assessment established in chapter 333, Laws of  
31 2019 (school safety and well-being). Within the amounts provided in  
32 this subsection (4)(e)(iii), \$200,000 of the general fund—state  
33 appropriation for fiscal year 2022 is provided solely for grants to  
34 schools or school districts for planning and integrating tiered  
35 suicide prevention and behavioral health supports. Grants must be  
36 awarded first to districts demonstrating the greatest need and  
37 readiness. Grants may be used for intensive technical assistance and  
38 training, professional development, and evidence-based suicide  
39 prevention training.

1 (iv) \$196,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$196,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the school safety center  
4 within the office of the superintendent of public instruction.

5 (A) Within the amounts provided in this subsection (4)(e)(iv),  
6 \$100,000 of the general fund—state appropriation for fiscal year 2022  
7 and \$100,000 of the general fund—state appropriation for fiscal year  
8 2023 are provided solely for a school safety program to provide  
9 school safety training for all school administrators and school  
10 safety personnel. The school safety center advisory committee shall  
11 develop and revise the training program, using the best practices in  
12 school safety.

13 (B) Within the amounts provided in this subsection (4)(e)(iv),  
14 \$96,000 of the general fund—state appropriation for fiscal year 2022  
15 and \$96,000 of the general fund—state appropriation for fiscal year  
16 2023 are provided solely for administration of the school safety  
17 center. The safety center shall act as an information dissemination  
18 and resource center when an incident occurs in a school district in  
19 Washington or in another state, coordinate activities relating to  
20 school safety, review and approve manuals and curricula used for  
21 school safety models and training, and maintain a school safety  
22 information web site.

23 (f)(i) \$162,000 of the general fund—state appropriation for  
24 fiscal year 2022 and \$162,000 of the general fund—state appropriation  
25 for fiscal year 2023 are provided solely for youth suicide prevention  
26 activities.

27 (ii) \$76,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$76,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of chapter  
30 64, Laws of 2018 (sexual abuse of students).

31 (g)(i) \$280,000 of the general fund—state appropriation for  
32 fiscal year 2022, \$280,000 of the general fund—state appropriation  
33 for fiscal year 2023, and \$1,053,000 of the dedicated marijuana  
34 account—state appropriation are provided solely for dropout  
35 prevention, intervention, and reengagement programs, including the  
36 jobs for America's graduates (JAG) program, dropout prevention  
37 programs that provide student mentoring, and the building bridges  
38 statewide program. Students in the foster care system or who are  
39 homeless shall be given priority by districts offering the jobs for



1 America's graduates program. The office of the superintendent of  
2 public instruction shall convene staff representatives from high  
3 schools to meet and share best practices for dropout prevention. Of  
4 these amounts, \$520,000 of the dedicated marijuana account—state  
5 appropriation for fiscal year 2022, and \$533,000 of the dedicated  
6 marijuana account—state appropriation for fiscal year 2023 are  
7 provided solely for the building bridges statewide program.

8 (ii) \$293,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$293,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the office of the  
11 superintendent of public instruction to support district  
12 implementation of comprehensive guidance and planning programs in  
13 support of high-quality high school and beyond plans consistent with  
14 RCW 28A.230.090.

15 (iii) \$178,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$178,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of chapter  
18 291, Laws of 2017 (truancy reduction efforts).

19 (h) Sufficient amounts are appropriated in this section for the  
20 office of the superintendent of public instruction to create a  
21 process and provide assistance to school districts in planning for  
22 future implementation of the summer knowledge improvement program  
23 grants.

24 (i) \$358,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$358,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the implementation of  
27 chapter 221, Laws of 2019 (CTE course equivalencies).

28 (j) \$196,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$196,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the implementation of  
31 chapter 252, Laws of 2019 (high school graduation reqs.).

32 (k) \$60,000 of the general fund—state appropriation for fiscal  
33 year 2022, \$60,000 of the general fund—state appropriation for fiscal  
34 year 2023, and \$680,000 of the general fund—federal appropriation are  
35 provided solely for the implementation of chapter 295, Laws of 2019  
36 (educator workforce supply). Of the amounts provided in this  
37 subsection, \$680,000 of the general fund—federal appropriation is  
38 provided solely for title II SEA state-level activities to implement

1 section 103, chapter 295, Laws of 2019 relating to the regional  
2 recruiters program.

3 (l) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for a tribal liaison at the  
6 office of the superintendent of public instruction to facilitate  
7 access to and support enrollment in career connected learning  
8 opportunities for tribal students, including career awareness and  
9 exploration, career preparation, and career launch programs, as  
10 defined in RCW 28C.30.020, so that tribal students may receive high  
11 school or college credit to the maximum extent possible.

12 (m) \$57,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$57,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for implementation of chapter  
15 288, Laws of 2020 (school meals at no cost).

16 (n) \$269,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$142,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for implementation of chapter  
19 353, Laws of 2020 (innovative learning pilot).

20 (o) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the office of the  
23 superintendent of public instruction to provide statewide  
24 coordination towards multicultural, culturally responsive, and anti-  
25 racist education to support academically, socially, and culturally  
26 literate learners. The office must engage community members and key  
27 interested parties to:

28 (i) Develop a clear definition and framework for African American  
29 studies to guide instruction in grades seven through twelve;

30 (ii) Develop a plan for aligning African American studies across  
31 all content areas; and

32 (iii) Identify professional development opportunities for  
33 educators and administrators to build capacity in creating high-  
34 quality learning environments centered in belonging and racial  
35 equity, anti-racist approaches, and asset-based methodologies that  
36 pull from all students' cultural funds of knowledge.

37 (p) \$275,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$125,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to convene and provide staff  
2 support to the K-12 basic education compensation advisory committee  
3 established in section 951 of this act.

4 (q) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$250,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the office of the  
7 superintendent of public instruction to develop resources, share best  
8 practices, and provide technical assistance for school districts to  
9 support implementation of comprehensive, culturally responsive, and  
10 high-quality civics education. Within amounts provided in this  
11 subsection, the office shall administer competitive grant awards of  
12 up to \$1,500 per first class school district and \$750 per second  
13 class school district to support in-service training and the  
14 development or adoption of curriculum and instructional materials.  
15 The office shall utilize a portion of this funding to assess the  
16 learning outcomes related to civic education curriculum and to  
17 support related assessments that gauge the degree to which high  
18 quality civic education is taking place in school districts  
19 throughout the state.

20 (r) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the office of the  
23 superintendent of public instruction to provide technical assistance  
24 to school districts through the center for the improvement of student  
25 learning. The technical assistance must support the implementation of  
26 trauma-informed practices, policies, and procedures, including  
27 implementation of social emotional learning programs, multi-tiered  
28 systems of support, and other evidence-based programs that improve  
29 school climate and student emotional wellbeing.

30 (s) \$49,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$49,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1214 (K-12 safety & security serv.). (~~If~~  
34 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
35 ~~this subsection shall lapse.~~)

36 (t) \$35,000 of the general fund—state appropriation for fiscal  
37 year 2022 is provided solely for implementation of Substitute House  
38 Bill No. 1363 (secondary trauma/K-12). (~~If the bill is not enacted~~

1 ~~by June 30, 2021, the amount provided in this subsection shall~~  
2 ~~lapse.))~~

3 (u) \$140,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$135,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for implementation of Substitute  
6 House Bill No. 1208 (learning assistance program). ~~((If the bill is~~  
7 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~  
8 ~~shall lapse.))~~

9 (v) \$505,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$486,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 1295 (institutional ed./release).  
13 ~~((If the bill is not enacted by June 30, 2021, the amounts provided~~  
14 ~~in this subsection shall lapse.))~~

15 (w) \$60,000 of the general fund—state appropriation for fiscal  
16 year 2022 is provided solely for the office of the superintendent of  
17 public instruction to evaluate and implement best practices and  
18 procedures for ensuring that student lunch periods include a seated  
19 lunch duration of at least 20 minutes. The office of the  
20 superintendent of public instruction shall, through an application-  
21 based process, select six public schools to serve as demonstration  
22 sites. Of the amounts provided in this subsection:

23 (i) \$30,000 of the general fund—state appropriation is provided  
24 solely for annual grant awards of \$5,000 each provided to the six  
25 school districts selected to serve as school demonstration sites;

26 (ii) \$20,000 of the general fund—state appropriation is provided  
27 solely for the office to hire a consultant with expertise in  
28 nutrition programs to oversee the demonstration projects and provide  
29 technical support; and

30 (iii) \$10,000 of the general fund—state appropriation is provided  
31 solely for the office to provide technical support to the  
32 demonstration sites and report its findings and recommendations to  
33 the education committees of the house of representatives and the  
34 senate by October 1, 2022.

35 (x) \$27,000 of the general fund—state appropriation for fiscal  
36 year 2022 is provided solely for implementation of Substitute Senate  
37 Bill No. 5030 (school counseling programs). ~~((If the bill is not~~  
38 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
39 ~~shall lapse.))~~

1 (y) \$16,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$16,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Engrossed  
4 Second Substitute Senate Bill No. 5237 (child care & early dev.  
5 exp.). (~~If the bill is not enacted by June 30, 2021, the amounts~~  
6 ~~provided in this subsection shall lapse.~~)

7 (z) \$553,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for the office of the superintendent of  
9 public instruction to develop and implement a mathematics pathways  
10 pilot to modernize algebra II. The office should use research and  
11 engage stakeholders to develop a revised and expanded course.

12 (aa)(i) \$76,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely for the office of the  
14 superintendent of public instruction to collaborate with the  
15 department of health to submit a report of findings related to  
16 statewide implementation of RCW 28A.210.383. In preparing the report,  
17 the office must collaborate with the department to:

18 (A) Analyze information about the schools that maintain a supply  
19 of epinephrine autoinjectors under RCW 28A.210.383;

20 (B) Examine the barriers and challenges licensed health  
21 professionals with the authority to prescribe epinephrine  
22 autoinjectors experience in prescribing this medication under a  
23 standing order;

24 (C) Review whether and to what extent the requirement under RCW  
25 28A.210.320 that a student with a life-threatening allergic reaction  
26 present a medication or treatment order addressing the medical  
27 services that may be required to be performed at the school reduces  
28 the need for and use of a school supply of epinephrine autoinjectors;

29 (D) Determine the number of unused epinephrine autoinjectors  
30 discarded by schools, and returned to students' families, at the end  
31 of the 2022-23 school year;

32 (E) Complete an inventory of the number and categories of school  
33 district staff provided with training on identifying and responding  
34 to life-threatening allergies between September 1, 2017, and June 1,  
35 2023; and

36 (F) Investigate any other implementation issues raised by school  
37 nurses, students who have life-threatening allergic reactions, and  
38 students' families during meetings held by the office for the purpose  
39 of soliciting feedback on these issues.

1 (ii) When collecting and analyzing information required under (i)  
2 of this subsection (4)(aa), the office and the department must  
3 collect information from multiple sources, and disaggregate  
4 information during analysis, such that information can be separated  
5 by school geography, student enrollment, school socioeconomic status,  
6 and other student demographics.

7 (iii) The office and the department must submit the report to the  
8 appropriate committees of the legislature by June 30, 2023.

9 (bb) \$3,500,000 of the general fund—state appropriation for  
10 fiscal year 2023 is provided solely for the office to contract for  
11 regional multitiered systems of support (MTSS) implementation  
12 specialists during the 2022-23 school year to help districts  
13 administer the MTSS assessments and adopt evidence-based strategies  
14 that address the specific academic, social, emotional, and behavioral  
15 health needs of students exacerbated by the pandemic. Funding may  
16 also be used for the specialists to provide MTSS training and  
17 technical assistance to help school districts and educational service  
18 districts connect students with appropriate supports to improve  
19 student outcomes and reduce educational opportunity gaps.

20 (cc) \$367,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for implementation of Engrossed Second  
22 Substitute House Bill No. 1153 (language access in schools). If the  
23 bill is not enacted by June 30, 2022, the amount provided in this  
24 subsection shall lapse.

25 (dd) \$7,000,000 of the Washington state opportunity pathways  
26 account—state appropriation is provided solely for support to small  
27 districts with less than 800 enrolled students located in urban and  
28 suburban areas and public schools receiving allocations under  
29 chapters 28A.710 and 28A.715 RCW.

30 (5) CAREER CONNECTED LEARNING

31 (a) \$852,000 of the workforce education investment account—state  
32 appropriation is provided solely for expanding career connected  
33 learning as provided in RCW 28C.30.020.

34 (b) \$960,000 of the workforce education investment account—state  
35 appropriation is provided solely for increasing the funding per full-  
36 time equivalent for career launch programs as described in RCW  
37 28A.700.130. In the 2021-2023 fiscal biennium, for career launch  
38 enrollment exceeding the funding provided in this subsection, funding  
39 is provided in section 504 of this act.

1 (c) \$500,000 of the workforce education investment account—state  
2 appropriation is provided solely for the Federal Way school district  
3 to establish pre-apprenticeship pathways and career connected  
4 learning programs in the skilled trades in Federal Way.

5 (d) \$1,500,000 of the workforce education investment account—  
6 state is provided solely for Marysville school district to  
7 collaborate with Arlington school district, Everett Community  
8 College, other local school districts, local labor unions, local  
9 Washington state apprenticeship and training council registered  
10 apprenticeship programs, and local industry groups to continue the  
11 regional apprenticeship pathways program.

12 (e) \$3,600,000 of the workforce education investment account—  
13 state appropriation is provided solely for the office of the  
14 superintendent of public instruction to administer grants to skill  
15 centers for nursing programs to purchase or upgrade simulation  
16 laboratory equipment.

17 **Sec. 502.** 2021 c 334 s 502 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE BOARD OF EDUCATION**

20	General Fund—State Appropriation (FY 2022). . . . .	\$3,001,000
21	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$5,003,000)</del>
22		<u>\$5,366,000</u>
23	Washington Opportunity Pathways Account—State	
24	Appropriation. . . . .	\$322,000
25	TOTAL APPROPRIATION. . . . .	<del>(\$8,326,000)</del>
26		<u>\$8,689,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$152,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$138,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely to the state board of education  
32 for the following: Continuation of the mastery-based learning work  
33 group (chapter 252, Laws of 2019), expansion of ongoing pathways  
34 research, and a report outlining findings and recommendations to the  
35 governor and education committees of the legislature by December 31,  
36 2022.

37 (2) \$1,500,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$3,500,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to the state board of education  
2 for implementation of mastery-based learning in school district  
3 demonstration sites for the purpose of addressing learning recovery  
4 and other educational issues related to COVID-19. The funds must be  
5 used for grants to school districts, professional development of  
6 school district staff, and implementation support provided by the  
7 state board of education. The state board of education shall require  
8 grant recipients to report on impacts and participate in a  
9 collaborative to share best practices. Grants for mastery-based  
10 learning may be made in partnership with private matching funds.

11 (3) \$263,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for the state board of education for a  
13 community engagement coordinator position within the state board of  
14 education. Funding provided in this subsection may also be used for  
15 contracts for partner organizations, including community-based and  
16 nonprofit organizations, to support the engagement coordinator.

17 (4) \$100,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for the state board of education to  
19 identify, develop, or purchase a school climate survey tool or other  
20 assessment options, and work with the office of the superintendent of  
21 public instruction and school districts to develop a statewide  
22 implementation plan, and report back on progress to the governor and  
23 education committees of the legislature by June 30, 2023.

24 **Sec. 503.** 2021 c 334 s 503 (uncodified) is amended to read as  
25 follows:

26 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

27	General Fund—State Appropriation (FY 2022). . . . .	\$16,868,000
28	General Fund—State Appropriation (FY 2023). . . . .	(\$19,203,000)
29		<u>\$21,375,000</u>
30	TOTAL APPROPRIATION. . . . .	(\$36,071,000)
31		<u>\$38,243,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$1,693,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$1,725,000 of the general fund—state appropriation for  
36 fiscal year 2023 are for the operation and expenses of the Washington  
37 professional educator standards board including implementation of  
38 chapter 172, Laws of 2017 (educator prep. data/PESB).



1 (2) (a) \$600,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$600,000 of the general fund—state appropriation  
3 for fiscal year 2023 are provided solely for grants to improve  
4 preservice teacher training and funding of alternate routes to  
5 certification programs administered by the professional educator  
6 standards board.

7 (b) Within the amounts provided in this subsection (2), up to  
8 \$500,000 of the general fund—state appropriation for fiscal year 2022  
9 and up to \$500,000 of the general fund—state appropriation for fiscal  
10 year 2023 are provided for grants to public or private colleges of  
11 education in Washington state to develop models and share best  
12 practices for increasing the classroom teaching experience of  
13 preservice training programs.

14 (3) \$622,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$622,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided for the recruiting Washington teachers  
17 program with priority given to programs that support bilingual  
18 teachers, teachers from populations that are underrepresented, and  
19 English language learners. Of the amounts provided in this subsection  
20 (3), \$500,000 of the general fund—state appropriation for fiscal year  
21 2022 and \$500,000 of the general fund—state appropriation for fiscal  
22 year 2023 are provided solely for implementation and expansion of the  
23 bilingual educator initiative pilot project established under RCW  
24 28A.180.120.

25 (4) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the implementation of  
28 chapter 295, Laws of 2019 (educator workforce supply).

29 (5) \$13,499,000 of the general fund—state appropriation for  
30 fiscal year 2022 and (~~(\$16,076,000)~~) \$17,535,000 of the general fund—  
31 state appropriation for fiscal year 2023 are provided solely for  
32 implementation of chapter 237, Laws of 2017 (paraeducators). Of the  
33 amounts provided in this subsection:

34 (a) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2022 is provided solely to develop an online course to train  
36 educators on effective community, family, and student engagement.

37 (b) \$12,587,000 of the general fund—state appropriation for  
38 fiscal year 2022 and (~~(\$15,414,000)~~) \$16,873,000 of the general fund—  
39 state appropriation for fiscal year 2023 are provided solely for

1 grants to districts to provide two days of training per school year  
2 in the paraeducator certificate program to all paraeducators. Funds  
3 in this subsection are provided solely for reimbursement to school  
4 districts that provide paraeducators with two days of training in the  
5 paraeducator certificate program in each of the 2020-21 and 2021-22  
6 school years. Funding provided in this subsection is sufficient for  
7 new paraeducators to receive four days of training in the  
8 paraeducator certificate program during their first year.

9 (6) \$54,000 of the general fund—state appropriation for fiscal  
10 year 2022 is provided solely for implementation of Second Substitute  
11 House Bill No. 1028 (residency teacher cert.). (~~If the bill is not~~  
12 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
13 ~~shall lapse.~~)

14 (7) \$63,000 of the general fund—state appropriation for fiscal  
15 year 2022 is provided solely to develop standards for two specialty  
16 endorsements in computer science, one in elementary computer science  
17 and one in secondary computer science. The professional educator  
18 standards board shall consult with the superintendent of public  
19 instruction to confirm that the specialty endorsements reflect the  
20 appropriate content necessary to teach computer science in the  
21 classroom, as defined by the office of the superintendent of public  
22 instruction with industry input. The computer science specialty  
23 endorsements must be available to all certificated teachers who hold  
24 a valid license and who demonstrate sufficient content knowledge in  
25 computer science.

26 (8) \$187,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$30,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of Engrossed  
29 Substitute Senate Bill No. 5044 (schools/equity training). (~~If the~~  
30 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
31 ~~subsection shall lapse.~~)

32 (9) \$700,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for the board to administer grants to  
34 reimburse school districts for professional development activities of  
35 up to \$2,000 per employee or contracted staff service provider in the  
36 role of educational interpreter who are training to meet standards in  
37 RCW 28A.410.271. Funding provided in this subsection may be used for:

38 (a) Professional development, training, or mentoring services;

39 (b) Paid time to attend training or mentoring opportunities;

1 (c) Compensation for substitutes to enable educational  
2 interpreters to access professional development, training, or  
3 mentoring services during the instructional day without interrupting  
4 service to students;

5 (d) Courses offered at institutions of higher education located  
6 in Washington and designed to improve professional skills to meet the  
7 educational needs of students who are deaf or hard of hearing;

8 (e) Assessment fees for initial submission or assessment retakes  
9 to meet or exceed standards in RCW 28A.410.271(3) (a) and (b); and

10 (f) Other activities as defined by the Washington professional  
11 educator standards board in consultation with the Washington center  
12 for deaf and hard of hearing youth and associations representing  
13 school administrators and educational interpreters.

14 (10) \$13,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for implementation of Engrossed Second  
16 Substitute House Bill No. 1153 (language access in schools). If the  
17 bill is not enacted by June 30, 2022, the amount provided in this  
18 subsection shall lapse.

19 **Sec. 504.** 2021 c 334 s 504 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
22 **APPORTIONMENT**

23	General Fund—State Appropriation (FY 2022). . . .	(( <del>\$9,852,652,000</del> ))
24		<u>\$9,543,666,000</u>
25	General Fund—State Appropriation (FY 2023). . . .	(( <del>\$9,550,695,000</del> ))
26		<u>\$9,217,962,000</u>
27	Education Legacy Trust Account—State Appropriation (( <del>\$1,398,115,000</del> ))	
28		<u>\$1,616,115,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$20,801,462,000</del> ))
30		<u>\$20,377,743,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) (a) Each general fund fiscal year appropriation includes such  
34 funds as are necessary to complete the school year ending in the  
35 fiscal year and for prior fiscal year adjustments.

36 (b) For the 2021-22 and 2022-23 school years, the superintendent  
37 shall allocate general apportionment funding to school districts as

1 provided in the funding formulas and salary allocations in sections  
2 504 and 505 of this act, excluding (c) of this subsection.

3 (c) From July 1, 2021, to August 31, 2021, the superintendent  
4 shall allocate general apportionment funding to school districts  
5 programs as provided in sections 503 and 504, chapter 357, Laws of  
6 2020, as amended.

7 (d) The enrollment of any district shall be the annual average  
8 number of full-time equivalent students and part-time students as  
9 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
10 September and on the first school day of each month October through  
11 June, including students who are in attendance pursuant to RCW  
12 28A.335.160 and 28A.225.250 who do not reside within the servicing  
13 school district. Any school district concluding its basic education  
14 program in May must report the enrollment of the last school day held  
15 in May in lieu of a June enrollment.

16 (e) (i) Funding provided in part V of this act is sufficient to  
17 provide each full-time equivalent student with the minimum hours of  
18 instruction required under RCW 28A.150.220.

19 (ii) The office of the superintendent of public instruction shall  
20 align the agency rules defining a full-time equivalent student with  
21 the increase in the minimum instructional hours under RCW  
22 28A.150.220, as amended by the legislature in 2014.

23 (f) The superintendent shall adopt rules requiring school  
24 districts to report full-time equivalent student enrollment as  
25 provided in RCW 28A.655.210.

26 (g) For the 2021-22 and 2022-23 school years, school districts  
27 must report to the office of the superintendent of public instruction  
28 the monthly actual average district-wide class size across each grade  
29 level of kindergarten, first grade, second grade, and third grade  
30 classes. The superintendent of public instruction shall report this  
31 information to the education and fiscal committees of the house of  
32 representatives and the senate by September 30th of each year.

### 33 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

34 Allocations for certificated instructional staff salaries for the  
35 2021-22 and 2022-23 school years are determined using formula-  
36 generated staff units calculated pursuant to this subsection.

37 (a) Certificated instructional staff units, as defined in RCW  
38 28A.150.410, shall be allocated to reflect the minimum class size  
39 allocations, requirements, and school prototypes assumptions as

1 provided in RCW 28A.150.260. The superintendent shall make  
2 allocations to school districts based on the district's annual  
3 average full-time equivalent student enrollment in each grade.

4 (b) Additional certificated instructional staff units provided in  
5 this subsection (2) that exceed the minimum requirements in RCW  
6 28A.150.260 are enhancements outside the program of basic education,  
7 except as otherwise provided in this section.

8 (c)(i) The superintendent shall base allocations for each level  
9 of prototypical school, including those at which more than fifty  
10 percent of the students were eligible for free and reduced-price  
11 meals in the prior school year, on the following regular education  
12 average class size of full-time equivalent students per teacher,  
13 except as provided in (c)(ii) of this subsection:

14 General education class size:

15 Grade	RCW 28A.150.260	2021-22	2022-23
		School Year	School Year
17 Grade K		17.00	17.00
18 Grade 1		17.00	17.00
19 Grade 2		17.00	17.00
20 Grade 3		17.00	17.00
21 Grade 4		27.00	27.00
22 Grades 5-6		27.00	27.00
23 Grades 7-8		28.53	28.53
24 Grades 9-12		28.74	28.74

25 The superintendent shall base allocations for: Laboratory science  
26 average class size as provided in RCW 28A.150.260; career and  
27 technical education (CTE) class size of 23.0; and skill center  
28 program class size of 19. Certificated instructional staff units  
29 provided for skills centers that exceed the minimum requirements of  
30 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007  
31 and are part of the state's program of basic education.

32 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
33 planning period, expressed as a percentage of a teacher work day, is  
34 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

35 (iii) Advanced placement and international baccalaureate courses  
36 are funded at the same class size assumptions as general education  
37 schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260, as amended by Second Substitute House Bill No. 1664 (schools/support funding), and is considered certificated instructional staff, except as provided in (d)(ii) of this subsection.

(ii)(A) For the twenty schools with the lowest overall school score for all students in the 2018-19 school year, as determined by the Washington school improvement framework among elementary schools, middle schools, and other schools not serving students up to twelfth grade, having enrollments greater than one hundred fifty students, in addition to the allocation under (d)(i) of this subsection the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school in the 2021-22 school year as follows:

	Elementary	Middle
Guidance counselors	0.307	0.512

To receive additional allocations under this subsection (2)(d)(ii)(A), a school eligible to receive the allocation must have demonstrated actual staffing for guidance counselors for its prototypical school level that meets or exceeds the staffing for guidance counselors in (d)(i) of this subsection and this subsection (2)(d)(ii)(A) for its prototypical school level. School districts must distribute the additional guidance counselors allocation in this subsection to the schools that generate the allocation. The enhancement within this subsection is not part of the state's program of basic education.

(B) For qualifying high-poverty schools in the 2022-23 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle	High
Guidance counselors	0.500	0.500	0.500

1 (C) Students in approved career and technical education and skill  
 2 center programs generate certificated instructional staff units to  
 3 provide for the services of teacher librarians, school nurses, social  
 4 workers, school psychologists, and guidance counselors at the  
 5 following combined rate per 1000 student full-time equivalent  
 6 enrollment:

	2021-22	2022-23
	School Year	School Year
9 Career and Technical Education	3.07	((3.07)) <u>3.35</u>
10 Skill Center	3.41	((3.41)) <u>3.69</u>

11 (3) ADMINISTRATIVE STAFF ALLOCATIONS

12 (a) Allocations for school building-level certificated  
 13 administrative staff salaries for the 2021-22 and 2022-23 school  
 14 years for general education students are determined using the formula  
 15 generated staff units calculated pursuant to this subsection. The  
 16 superintendent shall make allocations to school districts based on  
 17 the district's annual average full-time equivalent enrollment in each  
 18 grade. The following prototypical school values shall determine the  
 19 allocation for principals, assistant principals, and other  
 20 certificated building level administrators:

21 Prototypical School Building:

22 Elementary School	1.253
23 Middle School	1.353
24 High School	1.880

25 (b) Students in approved career and technical education and skill  
 26 center programs generate certificated school building-level  
 27 administrator staff units at per student rates that are a multiple of  
 28 the general education rate in (a) of this subsection by the following  
 29 factors:

30 Career and Technical Education students. . . . .	1.025
31 Skill Center students. . . . .	1.198

32 (4) CLASSIFIED STAFF ALLOCATIONS

33 Allocations for classified staff units providing school building-  
 34 level and district-wide support services for the 2021-22 and 2022-23  
 35 school years are determined using the formula-generated staff units

1 provided in RCW 28A.150.260 and pursuant to this subsection, and  
2 adjusted based on each district's annual average full-time equivalent  
3 student enrollment in each grade.

4 (5) CENTRAL OFFICE ALLOCATIONS

5 In addition to classified and administrative staff units  
6 allocated in subsections (3) and (4) of this section, classified and  
7 administrative staff units are provided for the 2021-22 and 2022-23  
8 school years for the central office administrative costs of operating  
9 a school district, at the following rates:

10 (a) The total central office staff units provided in this  
11 subsection (5) are calculated by first multiplying the total number  
12 of eligible certificated instructional, certificated administrative,  
13 and classified staff units providing school-based or district-wide  
14 support services, as identified in RCW 28A.150.260(6)(b) and the  
15 increased allocations provided pursuant to subsections (2) and (4) of  
16 this section, by 5.3 percent.

17 (b) Of the central office staff units calculated in (a) of this  
18 subsection, 74.53 percent are allocated as classified staff units, as  
19 generated in subsection (4) of this section, and 25.48 percent shall  
20 be allocated as administrative staff units, as generated in  
21 subsection (3) of this section.

22 (c) Staff units generated as enhancements outside the program of  
23 basic education to the minimum requirements of RCW 28A.150.260, and  
24 staff units generated by skill center and career-technical students,  
25 are excluded from the total central office staff units calculation in  
26 (a) of this subsection.

27 (d) For students in approved career-technical and skill center  
28 programs, central office classified units are allocated at the same  
29 staff unit per student rate as those generated for general education  
30 students of the same grade in this subsection (5), and central office  
31 administrative staff units are allocated at staff unit per student  
32 rates that exceed the general education rate established for students  
33 in the same grade in this subsection (5) by (~~(12.52)~~) 12.58 percent  
34 in the 2021-22 school year and (~~(11.96)~~) 11.91 percent in the 2022-23  
35 school year for career and technical education students, and  
36 (~~(17.86)~~) 17.92 percent in the 2021-22 school year and (~~(17.26)~~)  
37 17.22 percent in the 2022-23 school year for skill center students.

38 (6) FRINGE BENEFIT ALLOCATIONS



1 Fringe benefit allocations shall be calculated at a rate of 22.71  
 2 percent in the 2021-22 school year and (~~22.71~~) 22.98 percent in the  
 3 2022-23 school year for certificated salary allocations provided  
 4 under subsections (2), (3), and (5) of this section, and a rate of  
 5 22.75 percent in the 2021-22 school year and (~~22.75~~) 22.80 percent  
 6 in the 2022-23 school year for classified salary allocations provided  
 7 under subsections (4) and (5) of this section.

8 (7) INSURANCE BENEFIT ALLOCATIONS

9 Insurance benefit allocations shall be calculated at the rates  
 10 specified in section 506 of this act, based on the number of benefit  
 11 units determined as follows: Except for nonrepresented employees of  
 12 educational service districts, the number of calculated benefit units  
 13 determined below. Calculated benefit units are staff units multiplied  
 14 by the benefit allocation factors established in the collective  
 15 bargaining agreement referenced in (~~section 942 of this act~~)  
 16 section 934 of this act. These factors are intended to adjust  
 17 allocations so that, for the purpose of distributing insurance  
 18 benefits, full-time equivalent employees may be calculated on the  
 19 basis of 630 hours of work per year, with no individual employee  
 20 counted as more than one full-time equivalent. The number of benefit  
 21 units is determined as follows:

- 22 (a) The number of certificated staff units determined in
- 23 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 24 (b) The number of classified staff units determined in
- 25 subsections (4) and (5) of this section multiplied by 1.43.

26 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

27 Funding is allocated per annual average full-time equivalent  
 28 student for the materials, supplies, and operating costs (MSOC)  
 29 incurred by school districts, consistent with the requirements of RCW  
 30 28A.150.260.

31 (a)(i) MSOC funding for general education students are allocated  
 32 at the following per student rates:

33 MSOC RATES/STUDENT FTE

34			
35	MSOC Component	2021-22	2022-23
36		School Year	School Year
37			
38	Technology	\$140.84	( <del>\$168.10</del> ) <u>\$173.59</u>

1	Utilities and Insurance	\$382.70	(( <del>\$388.82</del> )) <u>\$403.75</u>
2	Curriculum and Textbooks	\$151.22	(( <del>\$153.64</del> )) <u>\$159.54</u>
3	Other Supplies	\$299.50	(( <del>\$303.29</del> )) <u>\$316.73</u>
4	Library Materials	\$21.54	(( <del>\$21.89</del> )) <u>\$21.97</u>
5	Instructional Professional Development for Certificated	\$23.39	(( <del>\$23.76</del> )) <u>\$24.67</u>
6	and Classified Staff		
7	Facilities Maintenance	\$189.59	(( <del>\$192.62</del> )) <u>\$200.02</u>
8	Security and Central Office	\$131.35	(( <del>\$133.45</del> )) <u>\$138.57</u>
9	TOTAL MSOC/STUDENT FTE	\$1,340.13	(( <del>\$1,386.57</del> ))
10			<u>\$1,438.84</u>

11 (ii) For the 2021-22 school year and 2022-23 school year, as part  
12 of the budget development, hearing, and review process required by  
13 chapter 28A.505 RCW, each school district must disclose: (A) The  
14 amount of state funding to be received by the district under (a) and  
15 (d) of this subsection (8); (B) the amount the district proposes to  
16 spend for materials, supplies, and operating costs; (C) the  
17 difference between these two amounts; and (D) if (A) of this  
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any  
19 proposed use of this difference and how this use will improve student  
20 achievement.

21 (iii) Within the amount provided in (a)(i) of this subsection  
22 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are  
23 not part of the state's basic education.

24 (b) Students in approved skill center programs generate per  
25 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year  
26 and ((~~\$1,610.92~~)) \$1,672.76 for the 2022-23 school year.

27 (c) Students in approved exploratory and preparatory career and  
28 technical education programs generate per student FTE MSOC  
29 allocations of \$1,585.55 for the 2021-22 school year and  
30 ((~~\$1,610.92~~)) \$1,672.76 for the 2022-23 school year.

31 (d) Students in grades 9-12 generate per student FTE MSOC  
32 allocations in addition to the allocations provided in (a) through  
33 (c) of this subsection at the following rate:

34 MSOC Component	2021-22	2022-23
35	School Year	School Year
36 Technology	\$40.50	(( <del>\$41.15</del> )) <u>\$42.72</u>
37 Curriculum and Textbooks	\$44.18	(( <del>\$44.89</del> )) <u>\$46.61</u>

1	Other Supplies	\$86.06	(( <del>\$87.43</del> )) <u>\$90.79</u>
2	Library Materials	\$5.99	(( <del>\$6.09</del> )) <u>\$6.32</u>
3	Instructional Professional Development for Certified	\$7.36	(( <del>\$7.48</del> )) <u>\$7.77</u>
4	and Classified Staff		
5	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	(( <del>\$187.04</del> )) <u>\$194.21</u>

6 (9) SUBSTITUTE TEACHER ALLOCATIONS

7 For the 2021-22 and 2022-23 school years, funding for substitute  
8 costs for classroom teachers and classified staff is based on ((~~four~~  
9 ~~(4)~~)):

10 (a) Four funded substitute days per classroom teacher unit  
11 generated under subsection (2) of this section, at a daily substitute  
12 rate of \$151.86 for the 2021-22 school year.

13 (b) Five funded substitute days per classroom teacher unit  
14 generated under subsection (2) of this section at a daily substitute  
15 rate of \$151.86 and two funded substitute days per classified staff  
16 units generated under subsection (4) of this section at a daily  
17 substitute rate of \$100.

18 (c) \$29,880,000 of the education legacy trust account—state  
19 appropriation is provided solely for a one-time allocation to school  
20 districts for substitute costs. Allocations must be distributed to  
21 school districts proportionate to the substitute allocations provided  
22 in (b) of this subsection. To receive increased funding in this  
23 subsection, a school district must have a pool of paid leave that is  
24 available to staff who become ill or need to quarantine due to  
25 COVID-19 and who have limited leave balances, with priority given to  
26 those with 10 days or less of available leave.

27 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

28 (a) Amounts provided in this section from July 1, 2021, to August  
29 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of  
30 2020, as amended (allocation of funding for students enrolled in  
31 alternative learning experiences).

32 (b) The superintendent of public instruction shall require all  
33 districts receiving general apportionment funding for alternative  
34 learning experience (ALE) programs as defined in WAC 392-121-182 to  
35 provide separate financial accounting of expenditures for the ALE  
36 programs offered in district or with a provider, including but not  
37 limited to private companies and multidistrict cooperatives, as well  
38 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident  
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed  
5 for general apportionment funding based on enrollment in dropout  
6 reengagement programs authorized under RCW 28A.175.100 through  
7 28A.175.115 to meet requirements for at least weekly minimum  
8 instructional contact, academic counseling, career counseling, or  
9 case management contact. Districts must also provide separate  
10 financial accounting of expenditures for the programs offered by the  
11 district or under contract with a provider, as well as accurate  
12 monthly headcount and full-time equivalent enrollment claimed for  
13 basic education, including separate enrollment counts of resident and  
14 nonresident students.

15 (12) ALL DAY KINDERGARTEN PROGRAMS

16 (a) Funding in this section is sufficient to fund all day  
17 kindergarten programs in all schools in the 2021-22 school year and  
18 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

19 (b) To generate an allocation under this section, enrollments  
20 under uniform entry qualifications for kindergarten admission require  
21 an individualized decision by the district that is based upon the  
22 ability, or the need, or both, of an individual student as required  
23 in RCW 28A.225.160. Due to significant growth in exceptions provided  
24 under optional school district transitional kindergarten programs,  
25 and to ensure compliance with RCW 28A.225.160, the superintendent of  
26 public instruction must adopt rules for allocations under this  
27 section regarding exceptions to uniform entry qualifications for  
28 kindergarten admission for the 2022-23 school year. Rules established  
29 under the subsection must:

30 (i) Limit allocations for exceptions to uniform entry  
31 qualifications for kindergarten under this section only to students  
32 enrolled as individualized exceptions based upon the ability, or the  
33 need, or both, of an individual student;

34 (ii) Define full-time equivalent enrollments under exceptions to  
35 uniform entry qualifications for kindergarten that exceed a  
36 district's 2021-22 enrollments under exceptions as nonindividualized  
37 programmatic exceptions, which do not generate allocations under this  
38 section;

1 (iii) Allow school districts to fund nonindividualized  
2 programmatic exceptions from local revenues as enrichments of the  
3 state's statutory program of basic education; and

4 (iv) Include a review no later than June 30, 2023, based on the  
5 Washington state institute for public policy report required in  
6 section 606(4)(n) of this act and any applicable statutory changes  
7 made subsequent to this act.

8 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
9 NECESSARY PLANTS

10 For small school districts and remote and necessary school plants  
11 within any district which have been judged to be remote and necessary  
12 by the superintendent of public instruction, additional staff units  
13 are provided to ensure a minimum level of staffing support.  
14 Additional administrative and certificated instructional staff units  
15 provided to districts in this subsection shall be reduced by the  
16 general education staff units, excluding career and technical  
17 education and skills center enhancement units, otherwise provided in  
18 subsections (2) through (5) of this section on a per district basis.

19 (a) For districts enrolling not more than twenty-five average  
20 annual full-time equivalent students in grades K-8, and for small  
21 school plants within any school district which have been judged to be  
22 remote and necessary by the superintendent of public instruction and  
23 enroll not more than twenty-five average annual full-time equivalent  
24 students in grades K-8:

25 (i) For those enrolling no students in grades 7 and 8, 1.76  
26 certificated instructional staff units and 0.24 certificated  
27 administrative staff units for enrollment of not more than five  
28 students, plus one-twentieth of a certificated instructional staff  
29 unit for each additional student enrolled; and

30 (ii) For those enrolling students in grades 7 or 8, 1.68  
31 certificated instructional staff units and 0.32 certificated  
32 administrative staff units for enrollment of not more than five  
33 students, plus one-tenth of a certificated instructional staff unit  
34 for each additional student enrolled;

35 (b) For specified enrollments in districts enrolling more than  
36 twenty-five but not more than one hundred average annual full-time  
37 equivalent students in grades K-8, and for small school plants within  
38 any school district which enroll more than twenty-five average annual

1 full-time equivalent students in grades K-8 and have been judged to  
2 be remote and necessary by the superintendent of public instruction:

3 (i) For enrollment of up to sixty annual average full-time  
4 equivalent students in grades K-6, 2.76 certificated instructional  
5 staff units and 0.24 certificated administrative staff units; and

6 (ii) For enrollment of up to twenty annual average full-time  
7 equivalent students in grades 7 and 8, 0.92 certificated  
8 instructional staff units and 0.08 certificated administrative staff  
9 units;

10 (c) For districts operating no more than two high schools with  
11 enrollments of less than three hundred average annual full-time  
12 equivalent students, for enrollment in grades 9-12 in each such  
13 school, other than alternative schools, except as noted in this  
14 subsection:

15 (i) For remote and necessary schools enrolling students in any  
16 grades 9-12 but no more than twenty-five average annual full-time  
17 equivalent students in grades K-12, four and one-half certificated  
18 instructional staff units and one-quarter of a certificated  
19 administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine  
21 certificated instructional staff units and one-half of a certificated  
22 administrative staff unit for the first sixty average annual full-  
23 time equivalent students, and additional staff units based on a ratio  
24 of 0.8732 certificated instructional staff units and 0.1268  
25 certificated administrative staff units per each additional forty-  
26 three and one-half average annual full-time equivalent students;

27 (iii) Districts receiving staff units under this subsection shall  
28 add students enrolled in a district alternative high school and any  
29 grades nine through twelve alternative learning experience programs  
30 with the small high school enrollment for calculations under this  
31 subsection;

32 (d) For each nonhigh school district having an enrollment of more  
33 than seventy annual average full-time equivalent students and less  
34 than one hundred eighty students, operating a grades K-8 program or a  
35 grades 1-8 program, an additional one-half of a certificated  
36 instructional staff unit;

37 (e) For each nonhigh school district having an enrollment of more  
38 than fifty annual average full-time equivalent students and less than  
39 one hundred eighty students, operating a grades K-6 program or a

1 grades 1-6 program, an additional one-half of a certificated  
2 instructional staff unit;

3 (f) (i) For enrollments generating certificated staff unit  
4 allocations under (a) through (e) of this subsection, one classified  
5 staff unit for each 2.94 certificated staff units allocated under  
6 such subsections;

7 (ii) For each nonhigh school district with an enrollment of more  
8 than fifty annual average full-time equivalent students and less than  
9 one hundred eighty students, an additional one-half of a classified  
10 staff unit; and

11 (g) School districts receiving additional staff units to support  
12 small student enrollments and remote and necessary plants under this  
13 subsection (13) shall generate additional MSOC allocations consistent  
14 with the nonemployee related costs (NERC) allocation formula in place  
15 for the 2010-11 school year as provided section 502, chapter 37, Laws  
16 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
17 for inflation.

18 (14) Any school district board of directors may petition the  
19 superintendent of public instruction by submission of a resolution  
20 adopted in a public meeting to reduce or delay any portion of its  
21 basic education allocation for any school year. The superintendent of  
22 public instruction shall approve such reduction or delay if it does  
23 not impair the district's financial condition. Any delay shall not be  
24 for more than two school years. Any reduction or delay shall have no  
25 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
26 assistance pursuant to chapter 28A.500 RCW.

27 (15) The superintendent may distribute funding for the following  
28 programs outside the basic education formula during fiscal years 2022  
29 and 2023 as follows:

30 (a) \$650,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$650,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for fire protection for school  
33 districts located in a fire protection district as now or hereafter  
34 established pursuant to chapter 52.04 RCW.

35 (b) \$436,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$436,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for programs providing skills  
38 training for secondary students who are enrolled in extended day  
39 school-to-work programs, as approved by the superintendent of public

1 instruction. The funds shall be allocated at a rate not to exceed  
2 \$500 per full-time equivalent student enrolled in those programs.

3 (16) Funding in this section is sufficient to fund a maximum of  
4 1.6 FTE enrollment for skills center students pursuant to chapter  
5 463, Laws of 2007.

6 (17) Funding in this section is sufficient to fund a maximum of  
7 1.2 FTE enrollment for career launch students pursuant to RCW  
8 28A.700.130. Expenditures for this purpose must come first from the  
9 appropriations provided in section 501(5) of this act; funding for  
10 career launch enrollment exceeding those appropriations is provided  
11 in this section. The office of the superintendent of public  
12 instruction shall provide a summary report to the office of the  
13 governor and the appropriate committees of the legislature by January  
14 1, 2022. The report must include the total FTE enrollment for career  
15 launch students, the FTE enrollment for career launch students that  
16 exceeded the appropriations provided in section 501(5) of this act,  
17 and the amount expended from this section for those students.

18 (18) Students participating in running start programs may be  
19 funded up to a combined maximum enrollment of ~~((1.2))~~ 1.6 FTE  
20 including school district and institution of higher education  
21 enrollment consistent with the running start course requirements  
22 provided in chapter 202, Laws of 2015 (dual credit education  
23 opportunities) and Engrossed Second Substitute House Bill No. 1760  
24 (dual credit program access). ~~((In calculating the combined 1.2 FTE,~~  
25 ~~the office of the superintendent of public instruction may average~~  
26 ~~the participating student's September through June enrollment to~~  
27 ~~account for differences in the start and end dates for courses~~  
28 ~~provided by the high school and higher education institution.~~  
29 ~~Additionally, the office of the superintendent of public instruction,~~  
30 ~~in consultation with the state board for community and technical~~  
31 ~~colleges, the student achievement council, and the education data~~  
32 ~~center, shall annually track and report to the fiscal committees of~~  
33 ~~the legislature on the combined FTE experience of students~~  
34 ~~participating in the running start program, including course load~~  
35 ~~analyses at both the high school and community and technical college~~  
36 ~~system.))~~

37 (19) If two or more school districts consolidate and each  
38 district was receiving additional basic education formula staff units  
39 pursuant to subsection (13) of this section, the following apply:



1 (a) For three school years following consolidation, the number of  
2 basic education formula staff units shall not be less than the number  
3 of basic education formula staff units received by the districts in  
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following  
6 consolidation, the difference between the basic education formula  
7 staff units received by the districts for the school year prior to  
8 consolidation and the basic education formula staff units after  
9 consolidation pursuant to subsection (13) of this section shall be  
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved  
12 career and technical education middle and secondary programs shall  
13 not exceed the lesser of five percent or the cap established in  
14 federal law of the combined basic education and career and technical  
15 education program enhancement allocations of state funds. Middle and  
16 secondary career and technical education programs are considered  
17 separate programs for funding and financial reporting purposes under  
18 this section.

19 (b) Career and technical education program full-time equivalent  
20 enrollment shall be reported on the same monthly basis as the  
21 enrollment for students eligible for basic support, and payments  
22 shall be adjusted for reported career and technical education program  
23 enrollments on the same monthly basis as those adjustments for  
24 enrollment for students eligible for basic support.

25 (21) Funding in this section is sufficient to provide full  
26 general apportionment payments to school districts eligible for  
27 federal forest revenues as provided in RCW 28A.520.020. For the  
28 2021-2023 biennium, general apportionment payments are not reduced  
29 for school districts receiving federal forest revenues.

30 (22) \$16,211,000 of the general fund—state appropriation for  
31 fiscal year 2022 is provided solely to ensure that school districts  
32 receive at least \$500 per pupil for COVID-19 relief funding when  
33 combined with federal relief dollars. These funds are one-time  
34 allocations to school districts and may be used according to the  
35 allowable uses defined in section 2001(2)(e) of the American rescue  
36 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school  
37 district must submit an academic and student well-being recovery plan  
38 to the office of the superintendent of public instruction as required  
39 in section 12(3), chapter 3, Laws of 2021, and must also report

1 progress on implementing the plan in a manner identified by the  
2 superintendent.

3 (a) The office of the superintendent of public instruction must  
4 calculate a relief per pupil amount for each district defined as: The  
5 quotient from dividing the total funding allocated to each district  
6 from the federal relief funds, as defined in (b) of this subsection,  
7 by a school district's total enrollment as defined in (c) of this  
8 subsection. A school district with a relief per pupil amount less  
9 than \$500 shall receive the difference between \$500 and the relief  
10 per pupil amount, multiplied by the school district's total  
11 enrollment.

12 (b) For the purposes of this subsection, federal relief funds  
13 allocated to school districts include:

14 (i) Subgrants authorized under section 18003, the coronavirus  
15 aid, relief, and economic security act, P.L. 116-136;

16 (ii) Subgrants authorized under section 313, the coronavirus  
17 response and relief supplemental appropriations act, P.L. 116-260;  
18 and

19 (iii) Subgrants authorized under section 2001, the American  
20 rescue plan act of 2021, P.L. 117-2.

21 (c) For the purposes of this subsection, a school district's  
22 total enrollment means the district's 2019-20 school year annual  
23 average full-time equivalent student enrollment, excluding full-time  
24 equivalent student enrollments for which funds are separately  
25 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),  
26 28A.245.020, and 28A.175.110.

27 (d) For the purposes of this subsection, this subsection applies  
28 to state-tribal compact schools established under chapter 28A.715  
29 RCW.

30 (23) (~~(\$27,806,000)~~) \$14,859,000 of the general fund—state  
31 appropriation for fiscal year 2022 is provided solely for enrollment  
32 stabilization allocations required in section 1519 of this act.

33 (\$1,000,000) of the education legacy trust account—state  
34 appropriation is provided solely for enrollment stabilization  
35 allocations to the national youth challenge academy as defined in RCW  
36 28A.150.310 for the 2021-22 school year. Amounts allocated under this  
37 subsection are not part of the state's program of basic education but  
38 may be used for any allowable cost within any of the programs funded  
39 under RCW 28A.150.310.

1 (25) \$62,980,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$187,120,000 of the education legacy trust  
3 account—state appropriation are provided solely for enrollment  
4 stabilization allocations required in section 523 of this act.

5 **Sec. 505.** 2021 c 334 s 505 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**  
8 **COMPENSATION**

9 (1) The following calculations determine the salaries used in the  
10 state allocations for certificated instructional, certificated  
11 administrative, and classified staff units as provided in RCW  
12 28A.150.260, and under section 504 of this act: For the 2021-22  
13 school year and the 2022-23 school year salary allocations for  
14 certificated instructional staff, certificated administrative staff,  
15 and classified staff units are determined for each school district by  
16 multiplying the statewide minimum salary allocation for each staff  
17 type by the school district's regionalization factor shown in LEAP  
18 Document 3.

19 Statewide Minimum Salary Allocation

21 Staff Type	2021-22	2022-23
	School Year	School Year
24 Certificated Instructional	\$68,937	<del>(\$70,040)</del>
		<u>\$72,728</u>
26 Certificated Administrative	\$102,327	<del>(\$103,964)</del>
		<u>\$107,955</u>
28 Classified	\$49,453	<del>(\$50,244)</del>
		<u>\$52,173</u>

30 (2) For the purposes of this section, "LEAP Document 3" means the  
31 school district regionalization factors for certificated  
32 instructional, certificated administrative, and classified staff, as  
33 developed by the legislative evaluation and accountability program  
34 committee on (~~February 1, 2021, at 5:17~~) February 18, 2022, at 6:09  
35 hours.

1 (3) Incremental fringe benefit factors are applied to salary  
2 adjustments at a rate of 22.07 percent for school year 2021-22 and  
3 ((22.07)) 22.34 percent for school year 2022-23 for certificated  
4 instructional and certificated administrative staff and 19.25 percent  
5 for school year 2021-22 and ((19.25)) 19.30 percent for the 2022-23  
6 school year for classified staff.

7 (4) The salary allocations established in this section are for  
8 allocation purposes only except as provided in this subsection, and  
9 do not entitle an individual staff position to a particular paid  
10 salary except as provided in RCW 28A.400.200, as amended by chapter  
11 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
12 education).

13 **Sec. 506.** 2021 c 334 s 506 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
16 **COMPENSATION ADJUSTMENTS**

17	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$102,094,000</del> ))
18		<u>\$97,080,000</u>
19	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$310,929,000</del> ))
20		<u>\$582,350,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$413,023,000</del> ))
22		<u>\$679,430,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The salary increases provided in this section are 2.0 percent  
26 for the 2021-22 school year, and ((1.6)) 5.5 percent for the 2022-23  
27 school year, the annual inflationary adjustments pursuant to RCW  
28 28A.400.205.

29 (2)(a) In addition to salary allocations, the appropriations in  
30 this section include funding for professional learning as defined in  
31 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
32 purpose is calculated as the equivalent of three days of salary and  
33 benefits for each of the funded full-time equivalent certificated  
34 instructional staff units. Nothing in this section entitles an  
35 individual certificated instructional staff to any particular number  
36 of professional learning days.

37 (b) Of the funding provided for professional learning in this  
38 section, the equivalent of one day of salary and benefits for each of

1 the funded full-time equivalent certificated instructional staff  
2 units in the 2021-22 school year must be used to train school  
3 district staff on cultural competency, diversity, equity, or  
4 inclusion, as required in Engrossed Substitute Senate Bill No. 5044  
5 (schools/equity training).

6 (3) (a) The appropriations in this section include associated  
7 incremental fringe benefit allocations at 22.07 percent for the  
8 2021-22 school year and (~~(22.07)~~) 22.34 percent for the 2022-23  
9 school year for certificated instructional and certificated  
10 administrative staff and 19.25 percent for the 2021-22 school year  
11 and (~~(19.25)~~) 19.30 percent for the 2022-23 school year for  
12 classified staff.

13 (b) The appropriations in this section include the increased or  
14 decreased portion of salaries and incremental fringe benefits for all  
15 relevant state-funded school programs in part V of this act. Changes  
16 for general apportionment (basic education) are based on the salary  
17 allocations and methodology in sections 504 and 505 of this act.  
18 Changes for special education result from changes in each district's  
19 basic education allocation per student. Changes for educational  
20 service districts and institutional education programs are determined  
21 by the superintendent of public instruction using the methodology for  
22 general apportionment salaries and benefits in sections 504 and 505  
23 of this act. Changes for pupil transportation are determined by the  
24 superintendent of public instruction pursuant to RCW 28A.160.192, and  
25 impact compensation factors in sections 504, 505, and 506 of this  
26 act.

27 (c) The appropriations in this section include no salary  
28 adjustments for substitute teachers.

29 (4) The appropriations in this section are sufficient to fund the  
30 collective bargaining agreement referenced in (~~(section 942 of this~~  
31 ~~act)~~) section 934 of this act and reflect the incremental change in  
32 cost of allocating rates as follows: For the 2021-22 school year,  
33 \$968 per month and for the 2022-23 school year, (~~(\$1,032)~~) \$1,026 per  
34 month.

35 (5) When bargaining for funding for school employees health  
36 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon  
37 must assume the imposition of a twenty-five dollar per month  
38 surcharge payment from members who use tobacco products and a  
39 surcharge payment of not less than fifty dollars per month from  
40 members who cover a spouse or domestic partner where the spouse or

1 domestic partner has chosen not to enroll in another employer-based  
2 group health insurance that has benefits and premiums with an  
3 actuarial value of not less than ninety-five percent of the actuarial  
4 value of the public employees' benefits board plan with the largest  
5 enrollment. The surcharge payments shall be collected in addition to  
6 the member premium payment.

7 (6) The rates specified in this section are subject to revision  
8 each year by the legislature.

9 **Sec. 507.** 2021 c 334 s 507 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

12 General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$615,759,000</del> ))
	<u>\$605,160,000</u>
14 General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$649,872,000</del> ))
	<u>\$660,138,000</u>
16 TOTAL APPROPRIATION. . . . .	(( <del>\$1,265,631,000</del> ))
	<u>\$1,265,298,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such  
21 funds as are necessary to complete the school year ending in the  
22 fiscal year and for prior fiscal year adjustments.

23 (2)(a) For the 2021-22 and 2022-23 school years, the  
24 superintendent shall allocate funding to school district programs for  
25 the transportation of eligible students as provided in RCW  
26 28A.160.192. Funding in this section constitutes full implementation  
27 of RCW 28A.160.192, which enhancement is within the program of basic  
28 education. Students are considered eligible only if meeting the  
29 definitions provided in RCW 28A.160.160.

30 (b) From July 1, 2021, to August 31, 2021, the superintendent  
31 shall allocate funding to school districts programs for the  
32 transportation of students as provided in section 506, chapter 357,  
33 Laws of 2020, as amended.

34 (3) Within amounts appropriated in this section, up to  
35 \$10,000,000 of the general fund—state appropriation for fiscal year  
36 2022 and up to \$10,000,000 of the general fund—state appropriation  
37 for fiscal year 2023 are for a transportation alternate funding grant  
38 program based on the alternate funding process established in RCW

1 28A.160.191. The superintendent of public instruction must include a  
2 review of school district efficiency rating, key performance  
3 indicators and local school district characteristics such as unique  
4 geographic constraints in the grant award process.

5 (4) A maximum of \$939,000 of the general fund—state appropriation  
6 for fiscal year 2022 and a maximum of \$939,000 of the general fund—  
7 state appropriation for fiscal year 2023 may be expended for regional  
8 transportation coordinators and related activities. The  
9 transportation coordinators shall ensure that data submitted by  
10 school districts for state transportation funding shall, to the  
11 greatest extent practical, reflect the actual transportation activity  
12 of each district.

13 (5) Subject to available funds under this section, school  
14 districts may provide student transportation for summer skills center  
15 programs.

16 (6) The office of the superintendent of public instruction shall  
17 provide reimbursement funding to a school district for school bus  
18 purchases only after the superintendent of public instruction  
19 determines that the school bus was purchased from the list  
20 established pursuant to RCW 28A.160.195(2) or a comparable  
21 competitive bid process based on the lowest price quote based on  
22 similar bus categories to those used to establish the list pursuant  
23 to RCW 28A.160.195.

24 (7) The superintendent of public instruction shall base  
25 depreciation payments for school district buses on the presales tax  
26 five-year average of lowest bids in the appropriate category of bus.  
27 In the final year on the depreciation schedule, the depreciation  
28 payment shall be based on the lowest bid in the appropriate bus  
29 category for that school year.

30 (8) Funding levels in this section reflect waivers granted by the  
31 state board of education for four-day school weeks as allowed under  
32 RCW 28A.305.141.

33 (9) The office of the superintendent of public instruction shall  
34 annually disburse payments for bus depreciation in August.

35 (10) The superintendent must provide student transportation  
36 allocations for the 2021-22 school year equal to the greater of  
37 allocations provided in the 2019-20 school year or the student  
38 transportation allocations calculated under RCW 28A.160.192. These  
39 allocations satisfy the formula requirements for transportation  
40 allocations under RCW 28A.160.192.

1 (11) (~~(\$33,858,000)~~) \$29,745,000 of the general fund—state  
2 appropriation for fiscal year 2022 is provided solely for  
3 transportation emergency allocations required in section 1504(12) of  
4 this act.

5 (12) For the 2022-23 school year, funding levels in this section  
6 reflect substitute costs for bus operators based on two funded  
7 substitute days per estimated classified staff units generated under  
8 this section at a daily substitute rate of \$100.

9 (13) \$63,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely for implementation of House Bill No.  
11 1808 (pupil transportation). If the bill is not enacted by June 30,  
12 2022, the amount provided in this subsection shall lapse.

13 **Sec. 508.** 2021 c 334 s 508 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

16	General Fund—State Appropriation (FY 2022). . . . .	\$11,667,000
17	General Fund—State Appropriation (FY 2023). . . . .	( <del>(\$11,667,000)</del> )
18		<u>\$33,334,000</u>
19	General Fund—Federal Appropriation. . . . .	( <del>(\$551,378,000)</del> )
20		<u>\$573,247,000</u>
21	TOTAL APPROPRIATION. . . . .	( <del>(\$574,712,000)</del> )
22		<u>\$618,248,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$11,548,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$11,548,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for state  
28 matching money for federal child nutrition programs, and may support  
29 the meals for kids program through the following allowable uses:

30 (a) Elimination of breakfast copays for eligible public school  
31 students and lunch copays for eligible public school students in  
32 grades pre-kindergarten through twelfth grades who are eligible for  
33 reduced-price lunch as required in Engrossed House Bill No. 1342  
34 (reduced-price lunch copays);

35 (b) Assistance to school districts and authorized public and  
36 private nonprofit organizations for supporting summer food service  
37 programs, and initiating new summer food service programs in low-  
38 income areas;



1 (c) Reimbursements to school districts for school breakfasts  
2 served to students eligible for free and reduced-price lunch,  
3 pursuant to chapter 287, Laws of 2005; and

4 (d) Assistance to school districts in initiating and expanding  
5 school breakfast programs.

6 (2) The office of the superintendent of public instruction shall  
7 report annually to the fiscal committees of the legislature on annual  
8 expenditures in subsection (1)(a) through (c) of this section.

9 (3) The superintendent of public instruction shall provide the  
10 department of health with the following data, where available, for  
11 all nutrition assistance programs that are funded by the United  
12 States department of agriculture and administered by the office of  
13 the superintendent of public instruction. The superintendent must  
14 provide the report for the preceding federal fiscal year by February  
15 1, 2022, and February 1, 2023. The report must provide:

16 (a) The number of people in Washington who are eligible for the  
17 program;

18 (b) The number of people in Washington who participated in the  
19 program;

20 (c) The average annual participation rate in the program;

21 (d) Participation rates by geographic distribution; and

22 (e) The annual federal funding of the program in Washington.

23 (4) (a) \$21,500,000 of the general fund—state appropriation for  
24 fiscal year 2023 is provided solely for reimbursements to school  
25 districts for schools and groups of schools required to participate  
26 in the federal community eligibility program under Substitute House  
27 Bill No. 1878 (schools/comm. eligibility) for meals not reimbursed at  
28 the federal free meal rate. If the bill is not enacted by June 30,  
29 2022, the amount provided in this subsection shall lapse.

30 (b) \$119,000 of the general fund—state appropriation for fiscal  
31 year 2022 and ((~~\$119,000~~)) \$286,000 of the general fund—state  
32 appropriation for fiscal year 2023 are provided solely for  
33 implementation of chapter 271, Laws of 2018 (school meal payment) to  
34 increase the number of schools participating in the federal community  
35 eligibility program and to support breakfast after the bell programs  
36 authorized by the legislature that have adopted the community  
37 eligibility provision, and for staff at the office of the  
38 superintendent of public instruction to implement Substitute House  
39 Bill No. 1878 (schools/comm. eligibility).

1 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)  
2 is provided solely for emergency costs for child nutrition programs  
3 provided under section 722 of P.L. 116-260, the consolidated  
4 appropriations act, 2021, title VII, chapter 3 to school food  
5 programs.

6 (6) \$18,224,000 of the general fund—federal appropriation is  
7 provided solely for reimbursement of local education agencies  
8 expenditures for the acquisition of unprocessed or minimally  
9 processed domestic food products from the United States department of  
10 agriculture supply chain assistance funds authorized by the commodity  
11 credit corporation charter act of 2021.

12 (7) \$3,645,000 of the general fund—federal appropriation is  
13 provided solely for food assistance purchases of domestic local foods  
14 for distribution to schools from the United States department of  
15 agriculture local food for schools cooperative agreement program  
16 authorized by the commodity credit corporation charter act of 2021.

17 **Sec. 509.** 2021 c 334 s 509 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
20 **PROGRAMS**

21	General Fund—State Appropriation (FY 2022). . . .	(( <del>\$1,455,154,000</del> ))
22		<u>\$1,464,854,000</u>
23	General Fund—State Appropriation (FY 2023). . . .	(( <del>\$1,537,068,000</del> ))
24		<u>\$1,462,409,000</u>
25	General Fund—Federal Appropriation. . . . .	\$571,229,000
26	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
27	Elementary and Secondary School Emergency Relief III	
28	Account—Federal Appropriation. . . . .	\$7,000,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$3,625,145,000</del> ))
30		<u>\$3,560,186,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1)(a) Funding for special education programs is provided on an  
34 excess cost basis, pursuant to RCW 28A.150.390. School districts  
35 shall ensure that special education students as a class receive their  
36 full share of the general apportionment allocation accruing through  
37 sections 504 and 506 of this act. To the extent a school district  
38 cannot provide an appropriate education for special education

1 students under chapter 28A.155 RCW through the general apportionment  
2 allocation, it shall provide services through the special education  
3 excess cost allocation funded in this section.

4 (b) Funding provided within this section is sufficient for  
5 districts to provide school principals and lead special education  
6 teachers annual professional development on the best-practices for  
7 special education instruction and strategies for implementation.  
8 Districts shall annually provide a summary of professional  
9 development activities to the office of the superintendent of public  
10 instruction.

11 (2)(a) The superintendent of public instruction shall ensure  
12 that:

13 (i) Special education students are basic education students  
14 first;

15 (ii) As a class, special education students are entitled to the  
16 full basic education allocation; and

17 (iii) Special education students are basic education students for  
18 the entire school day.

19 (b) The superintendent of public instruction shall continue to  
20 implement the full cost method of excess cost accounting, as designed  
21 by the committee and recommended by the superintendent, pursuant to  
22 section 501(1)(k), chapter 372, Laws of 2006.

23 (3) Each fiscal year appropriation includes such funds as are  
24 necessary to complete the school year ending in the fiscal year and  
25 for prior fiscal year adjustments.

26 (4)(a) For the 2021-22 and 2022-23 school years, the  
27 superintendent shall allocate funding to school district programs for  
28 special education students as provided in RCW 28A.150.390, except  
29 that the calculation of the base allocation also includes allocations  
30 provided under section 504 (2) and (4) of this act and RCW  
31 28A.150.415, which enhancement is within the program of basic  
32 education.

33 (b) From July 1, 2021, to August 31, 2021, the superintendent  
34 shall allocate funding to school district programs for special  
35 education students as provided in section 507, chapter 357, Laws of  
36 2020, as amended.

37 (5) The following applies throughout this section: The  
38 definitions for enrollment and enrollment percent are as specified in  
39 RCW 28A.150.390(3). Each district's general fund—state funded special

1 education enrollment shall be the lesser of the district's actual  
2 enrollment percent or 13.5 percent.

3 (6) At the request of any interdistrict cooperative of at least  
4 15 districts in which all excess cost services for special education  
5 students of the districts are provided by the cooperative, the  
6 maximum enrollment percent shall be calculated in accordance with RCW  
7 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
8 rather than individual district units. For purposes of this  
9 subsection, the average basic education allocation per full-time  
10 equivalent student shall be calculated in the aggregate rather than  
11 individual district units.

12 (7) (~~(\$63,338,000)~~) \$76,334,000 of the general fund—state  
13 appropriation for fiscal year 2022, (~~(\$82,671,000)~~) \$91,192,000 of  
14 the general fund—state appropriation for fiscal year 2023, and  
15 \$29,574,000 of the general fund—federal appropriation are provided  
16 solely for safety net awards for districts with demonstrated needs  
17 for special education funding beyond the amounts provided in  
18 subsection (4) of this section. If the federal safety net awards  
19 based on the federal eligibility threshold exceed the federal  
20 appropriation in this subsection (7) in any fiscal year, the  
21 superintendent shall expend all available federal discretionary funds  
22 necessary to meet this need. At the conclusion of each school year,  
23 the superintendent shall recover safety net funds that were  
24 distributed prospectively but for which districts were not  
25 subsequently eligible.

26 (a) For the 2021-22 and 2022-23 school years, safety net funds  
27 shall be awarded by the state safety net oversight committee as  
28 provided in section 109(1) chapter 548, Laws of 2009 (education).

29 (b) The office of the superintendent of public instruction shall  
30 make award determinations for state safety net funding in August of  
31 each school year, except that the superintendent of public  
32 instruction shall make award determinations for state safety net  
33 funding in July of each school year for the Washington state school  
34 for the blind and for the center for childhood deafness and hearing  
35 loss. Determinations on school district eligibility for state safety  
36 net awards shall be based on analysis of actual expenditure data from  
37 the current school year.

38 (8) A maximum of (~~(\$931,000)~~) \$1,250,000 may be expended from the  
39 general fund—state appropriations to fund (~~(5.43 full-time equivalent~~

1 ~~teachers and 2.1 full-time equivalent aides at children's orthopedic~~  
2 ~~hospital and medical center))~~ teachers and aides at Seattle  
3 children's hospital. This amount is in lieu of money provided through  
4 the home and hospital allocation and the special education program.

5 (9) The superintendent shall maintain the percentage of federal  
6 flow-through to school districts at 85 percent. In addition to other  
7 purposes, school districts may use increased federal funds for high-  
8 cost students, for purchasing regional special education services  
9 from educational service districts, and for staff development  
10 activities particularly relating to inclusion issues.

11 (10) A school district may carry over from one year to the next  
12 year up to 10 percent of the general fund—state funds allocated under  
13 this program; however, carryover funds shall be expended in the  
14 special education program.

15 (11) \$88,000 of the general fund—state appropriation for fiscal  
16 year 2022, \$87,000 of the general fund—state appropriation for fiscal  
17 year 2023, and \$214,000 of the general fund—federal appropriation are  
18 provided solely for a special education family liaison position  
19 within the office of the superintendent of public instruction.

20 (12) \$5,000,000 of the general fund—state appropriation for  
21 fiscal year 2022, \$12,000,000 of the general fund—state appropriation  
22 for fiscal year 2023, and \$7,000,000 of the elementary and secondary  
23 school emergency relief III account—federal appropriation are  
24 provided solely for the office of the superintendent of public  
25 instruction to provide an allocation to school districts for  
26 extension of transition services for students with disabilities who  
27 turned age 21 during the 2019-20 or 2020-21 school years, did not  
28 graduate with a regular diploma, and require recovery services on or  
29 after July 1, 2021, as determined by the student's individualized  
30 education plan team. The extension of these services does not reduce  
31 or supplant any other services for which the individual would be  
32 eligible. Allocations for this purpose may not exceed the amounts  
33 provided in this subsection. The office of the superintendent of  
34 public instruction may adopt formulas and procedures to define a per-  
35 student amount to be provided to students that meet the criteria, so  
36 that allocations do not exceed amounts provided in this subsection.  
37 Amounts provided in this subsection are outside the state's program  
38 of basic education.

1 (13) (a) \$52,704,000 of the general fund—federal appropriation  
2 (ARPA) is provided solely for allocations from federal funding as  
3 authorized in section 2014, the American rescue plan act of 2021,  
4 P.L. 117-2.

5 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)  
6 is provided solely for providing preschool services to qualifying  
7 special education students under section 619 of the federal  
8 individuals with disabilities education act, pursuant to section  
9 2002, the American rescue plan act of 2021, P.L. 117-2.

10 (14) \$7,000,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$5,000,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for the office  
13 of the superintendent of public instruction to support professional  
14 development in inclusionary practices for classroom teachers. The  
15 primary form of support to public school classroom teachers must be  
16 for mentors who are experts in best practices for inclusive  
17 education, differentiated instruction, and individualized  
18 instruction. Funding for mentors must be prioritized to the public  
19 schools with the highest percentage of students with individualized  
20 education programs aged three through 21 who spend the least amount  
21 of time in general education classrooms.

22 (15) (a) Within amounts provided in section 501(1) (a) of this act,  
23 the office of the superintendent of public instruction shall submit a  
24 report on districts receiving funding for services to students of  
25 preschool age with disabilities, as defined in RCW 28A.155.070, for  
26 the 2022-23 school year. The report must include data on revenues and  
27 expenditures for the special education programs offered in-district  
28 or with a provider, or for special education services offered in-home  
29 or outside of traditional preschool settings, including but not  
30 limited to:

31 (i) Revenues received by each district;

32 (ii) Expenditures by district by object, activity, and national  
33 center of education statistics codes;

34 (iii) Expenditures by district and by object, activity, and  
35 national center of education statistics codes for children in  
36 preschool programs offered by the district;

37 (iv) Expenditures by district and by object, activity, and  
38 national center of education statistics codes for children in  
39 preschool programs offered by other providers;

1 (v) Expenditures by district and by object, activity, and  
2 national center of education statistics codes for children receiving  
3 special education services in-home or outside of traditional  
4 preschool settings; and

5 (vi) Expenditures by category of disability for children in  
6 preschool settings offered by the district or other providers, or for  
7 children receiving special education services in-home or outside of  
8 traditional preschool settings.

9 (b) The superintendent shall submit a preliminary report by June  
10 30, 2023. It is the intent of the legislature that the superintendent  
11 submit a final report by December 1, 2023, and that funding for this  
12 purpose be provided in the 2023-2025 fiscal biennium operating  
13 budget.

14 **Sec. 510.** 2021 c 334 s 510 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
17 **DISTRICTS**

18	General Fund—State Appropriation (FY 2022). . . . .	\$28,636,000
19	General Fund—State Appropriation (FY 2023). . . . .	(\$28,636,000)
20		<u>\$28,677,000</u>
21	TOTAL APPROPRIATION. . . . .	(\$57,272,000)
22		<u>\$57,313,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish  
26 financial services required by the superintendent of public  
27 instruction and RCW 28A.310.190 (3) and (4).

28 (2) Funding within this section is provided for regional  
29 professional development related to mathematics and science  
30 curriculum and instructional strategies aligned with common core  
31 state standards and next generation science standards. Funding shall  
32 be distributed among the educational service districts in the same  
33 proportion as distributions in the 2007-2009 biennium. Each  
34 educational service district shall use this funding solely for salary  
35 and benefits for a certificated instructional staff with expertise in  
36 the appropriate subject matter and in professional development  
37 delivery, and for travel, materials, and other expenditures related  
38 to providing regional professional development support.

1 (3) Funding in this section is provided for regional professional  
2 development related to English language arts curriculum and  
3 instructional strategies aligned with common core state standards.  
4 Each educational service district shall use this funding solely for  
5 salary and benefits for certificated instructional staff with  
6 expertise in the appropriate subject matter and in professional  
7 development delivery, and for travel, materials, and other  
8 expenditures related to providing regional professional development  
9 support.

10 (4) Funding in this section is provided for regional technical  
11 support for the K-20 telecommunications network to prevent system  
12 failures and avoid interruptions in school utilization of the data  
13 processing and video-conferencing capabilities of the network. These  
14 funds may be used to purchase engineering and advanced technical  
15 support for the network.

16 (5) Funding in this section is provided for a corps of nurses  
17 located at the educational service districts, to be dispatched in  
18 coordination with the office of the superintendent of public  
19 instruction, to provide direct care to students, health education,  
20 and training for school staff. Beginning in fiscal year 2022,  
21 allocations for the corps of nurses is sufficient to provide one day  
22 per week of nursing services for all second-class school districts.

23 (6) Funding in this section is provided for staff and support at  
24 the nine educational service districts to provide a network of  
25 support for school districts to develop and implement comprehensive  
26 suicide prevention and behavioral health supports for students.

27 (7) Funding in this section is provided for staff and support at  
28 the nine educational service districts to provide assistance to  
29 school districts with comprehensive safe schools planning, conducting  
30 needs assessments, school safety and security trainings, coordinating  
31 appropriate crisis and emergency response and recovery, and  
32 developing threat assessment and crisis intervention teams. Beginning  
33 in fiscal year 2022, allocations for staff and support for regional  
34 safety centers are increased to 3 full-time equivalent certificated  
35 instructional staff for each regional safety center.

36 (8) Funding in this section is provided for regional English  
37 language arts coordinators to provide professional development of  
38 teachers and principals around the new early screening for dyslexia  
39 requirements.



1 (9) The educational service districts, at the request of the  
2 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
3 may receive and screen applications for school accreditation, conduct  
4 school accreditation site visits pursuant to state board of education  
5 rules, and submit to the state board of education post-site visit  
6 recommendations for school accreditation. The educational service  
7 districts may assess a cooperative service fee to recover actual plus  
8 reasonable indirect costs for the purposes of this subsection.

9 (10) \$2,150,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$2,150,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for each  
12 educational service district to provide technology consultation,  
13 procurement, and training required under Engrossed Second Substitute  
14 House Bill No. 1365 (schools/computers & devices). ((If the bill is  
15 not enacted by June 30, 2021, the amounts provided in this subsection  
16 shall lapse.))

17 **Sec. 511.** 2021 c 334 s 511 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
20 **ASSISTANCE**

21	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$271,870,000</del> ))
22		<u>\$297,283,000</u>
23	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$247,305,000</del> ))
24		<u>\$290,154,000</u>
25	TOTAL APPROPRIATION. . . . .	(( <del>\$519,175,000</del> ))
26		<u>\$587,437,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$24,297,000 of the general fund—state  
29 appropriation for fiscal year 2022 and \$39,612,000 of the general  
30 fund—state appropriation for fiscal year 2023 are provided solely for  
31 enrollment stabilization local effort assistance funding as required  
32 in Substitute House Bill No. 1590 (enrollment stabilization). If the  
33 bill is not enacted by June 30, 2022, the amounts provided in this  
34 subsection shall lapse.

35 **Sec. 512.** 2021 c 334 s 512 (uncodified) is amended to read as  
36 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
2 **EDUCATION PROGRAMS**

3	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$17,779,000</del> ))
4		<u>\$14,074,000</u>
5	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$19,481,000</del> ))
6		<u>\$13,897,000</u>
7	TOTAL APPROPRIATION. . . . .	(( <del>\$37,260,000</del> ))
8		<u>\$27,971,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) Each general fund—state fiscal year appropriation includes  
12 such funds as are necessary to complete the school year ending in the  
13 fiscal year and for prior fiscal year adjustments.

14 (2) State funding provided under this section is based on  
15 salaries and other expenditures for a 220-day school year. The  
16 superintendent of public instruction shall monitor school district  
17 expenditure plans for institutional education programs to ensure that  
18 districts plan for a full-time summer program.

19 (3) State funding for each institutional education program shall  
20 be based on the institution's annual average full-time equivalent  
21 student enrollment. Staffing ratios for each category of institution  
22 shall remain the same as those funded in the 1995-97 biennium.

23 (4) The funded staffing ratios for education programs for  
24 juveniles age 18 or less in department of corrections facilities  
25 shall be the same as those provided in the 1997-99 biennium.

26 (5) \$701,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$701,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely to maintain at least one  
29 certificated instructional staff and related support services at an  
30 institution whenever the K-12 enrollment is not sufficient to support  
31 one full-time equivalent certificated instructional staff to furnish  
32 the educational program. The following types of institutions are  
33 included: Residential programs under the department of social and  
34 health services for developmentally disabled juveniles, programs for  
35 juveniles under the department of corrections, programs for juveniles  
36 under the juvenile rehabilitation administration, and programs for  
37 juveniles operated by city and county jails.

38 (6) \$3,157,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$3,613,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to increase the capacity of  
2 institutional education programs to differentiate instruction to meet  
3 students' unique educational needs, including students with  
4 individualized educational plans. Those needs may include but are not  
5 limited to one-on-one instruction, enhanced access to counseling for  
6 social emotional needs of the student, and services to identify the  
7 proper level of instruction at the time of student entry into the  
8 facility. Allocations of amounts for this purpose in a school year  
9 must be based on 45 percent of full-time enrollment in institutional  
10 education receiving a differentiated instruction amount per pupil  
11 equal to the total statewide allocation generated by the distribution  
12 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
13 allocation under RCW 28A.150.415, per the statewide full-time  
14 equivalent enrollment in common schools.

15 (7) \$300,000 of the general fund—state appropriation in fiscal  
16 year 2022 and \$300,000 of the general fund—state appropriation in  
17 fiscal year 2023 are provided solely to support three student records  
18 coordinators to manage the transmission of academic records for each  
19 of the long-term juvenile institutions. One coordinator is provided  
20 for each of the following: The Issaquah school district for the Echo  
21 Glen children's center, the Chehalis school district for Green Hill  
22 academic school, and the Naselle-Grays River Valley school district  
23 for Naselle youth camp school.

24 (8) Ten percent of the funds allocated for the institution may be  
25 carried over from one year to the next.

26 (9) \$588,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$897,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for one educational advocate to  
29 each institution with enrollments above 40 full-time equivalent  
30 students beginning in the 2021-22 school year in addition to any  
31 educational advocates supported by federal funding. Educational  
32 advocates will provide the following supports to students enrolled in  
33 or just released from institutional education programs:

34 (a) Advocacy for institutional education students to eliminate  
35 barriers to educational access and success;

36 (b) Consultation with juvenile rehabilitation staff to develop  
37 educational plans for and with participating youth;

38 (c) Monitoring educational progress of participating students;

1 (d) Providing participating students with school and local  
2 resources that may assist in educational access and success upon  
3 release from institutional education facilities; and

4 (e) Coaching students and caregivers to advocate for educational  
5 needs to be addressed at the school district upon return to the  
6 community.

7 (10) \$49,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$75,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely to increase materials, supplies,  
10 and operating costs by \$85 per pupil beginning in the 2021-22 school  
11 year for technology supports for institutional education programs.  
12 This funding is in addition to general education materials, supplies,  
13 and operating costs provided to institutional education programs,  
14 which exclude formula costs supported by the institutional  
15 facilities.

16 (11) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$400,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for two full-time equivalent  
19 staff at the Echo Glen children's center and one full-time equivalent  
20 staff at the Green Hill academic school to support students  
21 transitioning from the Naselle youth camp school once it ceases  
22 operation, and to support instruction in cohorts of students grouped  
23 by similar age and academic levels.

24 **Sec. 513.** 2021 c 334 s 513 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
27 **CAPABLE STUDENTS**

28	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$33,262,000</del> ))
29		<u>\$31,926,000</u>
30	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$33,711,000</del> ))
31		<u>\$32,209,000</u>
32	TOTAL APPROPRIATION . . . . .	(( <del>\$66,973,000</del> ))
33		<u>\$64,135,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such  
37 funds as are necessary to complete the school year ending in the  
38 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2021-22 and 2022-23 school years, the  
 2 superintendent shall allocate funding to school district programs for  
 3 highly capable students as provided in RCW 28A.150.260(10)(c) except  
 4 that allocations must be based on 5.0 percent of each school  
 5 district's full-time equivalent enrollment. In calculating the  
 6 allocations, the superintendent shall assume the following: (i)  
 7 Additional instruction of 2.1590 hours per week per funded highly  
 8 capable program student; (ii) fifteen highly capable program students  
 9 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
 10 instructional hours per teacher; and (v) the compensation rates as  
 11 provided in sections 505 and 506 of this act.

12 (b) From July 1, 2021, to August 31, 2021, the superintendent  
 13 shall allocate funding to school districts programs for highly  
 14 capable students as provided in section 511, chapter 357, Laws of  
 15 2020, as amended.

16 **Sec. 514.** 2021 c 334 s 514 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**  
 19 **STUDENT SUCCEEDS ACT**

20	General Fund—Federal Appropriation. . . . .	(( <del>\$6,802,000</del> ))
21		<u>\$9,802,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$6,802,000</del> ))
23		<u>\$9,802,000</u>

24 **Sec. 515.** 2021 c 334 s 515 (uncodified) is amended to read as  
 25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
 27 **PROGRAMS**

28	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$137,813,000</del> ))
29		<u>\$134,083,000</u>
30	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$141,081,000</del> ))
31		<u>\$142,839,000</u>
32	General Fund—Federal Appropriation. . . . .	\$96,598,000
33	General Fund—Private/Local Appropriation. . . . .	\$1,450,000
34	Education Legacy Trust Account—State Appropriation. . . . .	\$1,638,000
35	TOTAL APPROPRIATION. . . . .	(( <del>\$378,580,000</del> ))
36		<u>\$376,608,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) ACCOUNTABILITY

4 (a) \$26,975,000 of the general fund—state appropriation for  
5 fiscal year 2022, \$26,975,000 of the general fund—state appropriation  
6 for fiscal year 2023, \$1,350,000 of the education legacy trust  
7 account—state appropriation, and \$15,868,000 of the general fund—  
8 federal appropriation are provided solely for development and  
9 implementation of the Washington state assessment system.

10 (b) \$14,352,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$14,352,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for  
13 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
14 schools).

15 (2) EDUCATOR CONTINUUM

16 (a) (~~(\$75,374,000)~~) \$71,644,000 of the general fund—state  
17 appropriation for fiscal year 2022 and (~~(\$78,547,000)~~) \$75,805,000 of  
18 the general fund—state appropriation for fiscal year 2023 are  
19 provided solely for the following bonuses for teachers who hold  
20 valid, unexpired certification from the national board for  
21 professional teaching standards and who are teaching in a Washington  
22 public school, subject to the following conditions and limitations:

23 (i) For national board certified teachers, a bonus of \$5,705 per  
24 teacher in the 2021-22 school year and a bonus of (~~(\$5,796)~~) \$6,019  
25 per teacher in the 2022-23 school year;

26 (ii) An additional \$5,000 annual bonus shall be paid to national  
27 board certified teachers who teach in either: (A) High schools where  
28 at least 50 percent of student headcount enrollment is eligible for  
29 federal free or reduced-price lunch, (B) middle schools where at  
30 least 60 percent of student headcount enrollment is eligible for  
31 federal free or reduced-price lunch, or (C) elementary schools where  
32 at least 70 percent of student headcount enrollment is eligible for  
33 federal free or reduced-price lunch;

34 (iii) The superintendent of public instruction shall adopt rules  
35 to ensure that national board certified teachers meet the  
36 qualifications for bonuses under (b) of this subsection for less than  
37 one full school year receive bonuses in a prorated manner. All  
38 bonuses in this subsection will be paid in July of each school year.  
39 Bonuses in this subsection shall be reduced by a factor of 40 percent

1 for first year NBPTS certified teachers, to reflect the portion of  
2 the instructional school year they are certified; and

3 (iv) During the 2021-22 and 2022-23 school years, and within  
4 available funds, certificated instructional staff who have met the  
5 eligibility requirements and have applied for certification from the  
6 national board for professional teaching standards may receive a  
7 conditional loan of two thousand dollars or the amount set by the  
8 office of the superintendent of public instruction to contribute  
9 toward the current assessment fee, not including the initial up-front  
10 candidacy payment. The fee shall be an advance on the first annual  
11 bonus under RCW 28A.405.415. The conditional loan is provided in  
12 addition to compensation received under a district's salary  
13 allocation and shall not be included in calculations of a district's  
14 average salary and associated salary limitation under RCW  
15 28A.400.200. Recipients who fail to receive certification after fully  
16 exhausting all years of candidacy as set by the national board for  
17 professional teaching standards are required to repay the conditional  
18 loan. The office of the superintendent of public instruction shall  
19 adopt rules to define the terms for initial grant of the assessment  
20 fee and repayment, including applicable fees. To the extent  
21 necessary, the superintendent may use revenues from the repayment of  
22 conditional loan scholarships to ensure payment of all national board  
23 bonus payments required by this section in each school year.

24 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$3,418,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for implementation of a new  
27 performance-based evaluation for certificated educators and other  
28 activities as provided in chapter 235, Laws of 2010 (education  
29 reform) and chapter 35, Laws of 2012 (certificated employee  
30 evaluations).

31 (c) \$477,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$477,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the leadership internship  
34 program for superintendents, principals, and program administrators.

35 (d) \$810,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$810,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the development of a  
38 leadership academy for school principals and administrators. The  
39 superintendent of public instruction shall contract with an

1 independent organization to operate a state-of-the-art education  
2 leadership academy that will be accessible throughout the state.  
3 Semiannually the independent organization shall report on amounts  
4 committed by foundations and others to support the development and  
5 implementation of this program. Leadership academy partners shall  
6 include the state level organizations for school administrators and  
7 principals, the superintendent of public instruction, the  
8 professional educator standards board, and others as the independent  
9 organization shall identify.

10 (e) \$10,500,000 of the general fund—state appropriation for  
11 fiscal year 2022 and (~~(\$10,500,000)~~) \$15,000,000 of the general fund—  
12 state appropriation for fiscal year 2023 are provided solely for a  
13 beginning educator support program (BEST). The program shall  
14 prioritize first year educators in the mentoring program. School  
15 districts and/or regional consortia may apply for grant funding. The  
16 program provided by a district and/or regional consortia shall  
17 include: A paid orientation; assignment of a qualified mentor;  
18 development of a professional growth plan for each beginning educator  
19 aligned with professional certification; release time for mentors and  
20 new educators to work together; and educator observation time with  
21 accomplished peers. Funding may be used to provide statewide  
22 professional development opportunities for mentors and beginning  
23 educators.

24 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$4,000,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the provision of training  
27 for teachers, principals, and principal evaluators in the  
28 performance-based teacher principal evaluation program.

29 **Sec. 516.** 2021 c 334 s 516 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
32 **BILINGUAL PROGRAMS**

33	General Fund—State Appropriation (FY 2022). . . . .	( <del>(\$228,658,000)</del> )
34		<u>\$217,022,000</u>
35	General Fund—State Appropriation (FY 2023). . . . .	( <del>(\$233,390,000)</del> )
36		<u>\$218,054,000</u>
37	General Fund—Federal Appropriation. . . . .	\$102,242,000
38	TOTAL APPROPRIATION. . . . .	( <del>(\$564,290,000)</del> )



The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2021-22 and 2022-23 school years, the superintendent shall allocate funding to school districts for transitional bilingual programs under RCW 28A.180.010 through 28A.180.080, including programs for exited students, as provided in RCW 28A.150.260(10)(b) and the provisions of this section. In calculating the allocations, the superintendent shall assume the following averages: (i) Additional instruction of 4.7780 hours per week per transitional bilingual program student in grades kindergarten through six and 6.7780 hours per week per transitional bilingual program student in grades seven through twelve in school years 2021-22 and 2022-23; (ii) additional instruction of 3.0000 hours per week in school years 2021-22 and 2022-23 for the head count number of students who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment; (iii) fifteen transitional bilingual program students per teacher; (iv) 36 instructional weeks per year; (v) 900 instructional hours per teacher; and (vi) the compensation rates as provided in sections 505 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of this subsection (2) are within the program of basic education.

(b) From July 1, 2021, to August 31, 2021, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 514, chapter 357, Laws of 2020, as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: (~~1.77~~) 1.89 percent for school year 2021-22 and (~~1.76~~) 1.88 percent for school year 2022-23.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language

1 acquisition, and language enhancement grants under Title III of the  
2 elementary and secondary education act.

3 (5) \$35,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$35,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely to track current and former  
6 transitional bilingual program students.

7 (6) \$1,185,000 of the general fund—state appropriation in fiscal  
8 year 2022 and \$1,185,000 of the general fund—state appropriation in  
9 fiscal year 2023 are provided solely for the central provision of  
10 assessments as provided in RCW 28A.180.090, and is in addition to the  
11 withholding amounts specified in subsection (3) of this section.

12 **Sec. 517.** 2021 c 334 s 517 (uncodified) is amended to read as  
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
15 **ASSISTANCE PROGRAM**

16	General Fund—State Appropriation (FY 2022). . . . .	<del>(\$446,816,000)</del>
17		<u>\$449,472,000</u>
18	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$455,435,000)</del>
19		<u>\$447,888,000</u>
20	General Fund—Federal Appropriation. . . . .	\$533,481,000
21	TOTAL APPROPRIATION. . . . .	<del>(\$1,435,732,000)</del>
22		<u>\$1,430,841,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The general fund—state appropriations in this section are  
26 subject to the following conditions and limitations:

27 (a) The appropriations include such funds as are necessary to  
28 complete the school year ending in the fiscal year and for prior  
29 fiscal year adjustments.

30 (b) (i) For the 2021-22 and 2022-23 school years, the  
31 superintendent shall allocate funding to school districts for  
32 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
33 except that the allocation for the additional instructional hours  
34 shall be enhanced as provided in this section, which enhancements are  
35 within the program of the basic education. In calculating the  
36 allocations, the superintendent shall assume the following averages:

37 (A) Additional instruction of 2.3975 hours per week per funded  
38 learning assistance program student for the 2021-22 and 2022-23

1 school years; (B) additional instruction of 1.1 hours per week per  
2 funded learning assistance program student for the 2021-22 and  
3 2022-23 school years in qualifying high-poverty school building; (C)  
4 fifteen learning assistance program students per teacher; (D) 36  
5 instructional weeks per year; (E) 900 instructional hours per  
6 teacher; and (F) the compensation rates as provided in sections 505  
7 and 506 of this act.

8 (ii) From July 1, 2021, to August 31, 2021, the superintendent  
9 shall allocate funding to school districts for learning assistance  
10 programs as provided in section 515, chapter 357, Laws of 2020, as  
11 amended.

12 (c) A school district's funded students for the learning  
13 assistance program shall be the sum of the district's full-time  
14 equivalent enrollment in grades K-12 for the prior school year  
15 multiplied by the district's percentage of October headcount  
16 enrollment in grades K-12 eligible for free or reduced-price lunch in  
17 the prior school year. The prior school year's October headcount  
18 enrollment for free and reduced-price lunch shall be as reported in  
19 the comprehensive education data and research system.

20 (2) Allocations made pursuant to subsection (1) of this section  
21 shall be adjusted to reflect ineligible applications identified  
22 through the annual income verification process required by the  
23 national school lunch program, as recommended in the report of the  
24 state auditor on the learning assistance program dated February,  
25 2010.

26 (3) The general fund—federal appropriation in this section is  
27 provided for Title I Part A allocations of the every student succeeds  
28 act of 2016.

29 (4) A school district may carry over from one year to the next up  
30 to 10 percent of the general fund—state funds allocated under this  
31 program; however, carryover funds shall be expended for the learning  
32 assistance program.

33 (5) Within existing resources, during the 2021-22 and 2022-23  
34 school years, school districts are authorized to use funds allocated  
35 for the learning assistance program to also provide assistance to  
36 high school students who have not passed the state assessment in  
37 science.

38 **Sec. 518.** 2021 c 334 s 518 (uncodified) is amended to read as  
39 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

2 Statewide Average Allocations

3 Per Annual Average Full-Time Equivalent Student

4	Basic Education Program	2021-22	2022-23
5		School Year	School Year
6	General Apportionment	(((\$9,415))	(((\$9,671))
7		<u>\$9,405</u>	<u>\$10,125</u>
8	Pupil Transportation	(((\$587))	(((\$595))
9		<u>\$623</u>	<u>\$643</u>
10	Special Education Programs	(((\$9,874))	(((\$10,290))
11		<u>\$9,976</u>	<u>\$10,838</u>
12	Institutional Education Programs	(((\$22,730))	(((\$23,220))
13		<u>\$26,347</u>	<u>\$27,790</u>
14	Programs for Highly Capable Students	\$611	(((\$623))
15			<u>\$645</u>
16	Transitional Bilingual Programs	(((\$1,430))	(((\$1,442))
17		<u>\$1,442</u>	<u>\$1,509</u>
18	Learning Assistance Program	(((\$961))	(((\$967))
19		<u>\$964</u>	<u>\$1,019</u>

20 **Sec. 519.** 2021 c 334 s 519 (uncodified) is amended to read as  
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

23 (1) Amounts distributed to districts by the superintendent  
24 through part V of this act are for allocation purposes only, unless  
25 specified by part V of this act, and do not entitle a particular  
26 district, district employee, or student to a specific service, beyond  
27 what has been expressly provided in statute. Part V of this act  
28 restates the requirements of various sections of Title 28A RCW. If  
29 any conflict exists, the provisions of Title 28A RCW control unless  
30 this act explicitly states that it is providing an enhancement. Any  
31 amounts provided in part V of this act in excess of the amounts  
32 required by Title 28A RCW provided in statute, are not within the  
33 program of basic education unless clearly stated by this act.

34 (2) When adopting new or revised rules or policies relating to  
35 the administration of allocations in part V of this act that result  
36 in fiscal impact, the office of the superintendent of public

1 instruction shall seek legislative approval through the budget  
2 request process.

3 (3) Appropriations made in this act to the office of the  
4 superintendent of public instruction shall initially be allotted as  
5 required by this act. Subsequent allotment modifications shall not  
6 include transfers of moneys between sections of this act, except as  
7 expressly provided in subsection (4) of this section.

8 (4) The appropriations to the office of the superintendent of  
9 public instruction in this act shall be expended for the programs and  
10 amounts specified in this act. However, after May 1, 2022, unless  
11 specifically prohibited by this act and after approval by the  
12 director of financial management, the superintendent of public  
13 instruction may transfer state general fund appropriations for fiscal  
14 year 2022 among the following programs to meet the apportionment  
15 schedule for a specified formula in another of these programs:  
16 General apportionment; employee compensation adjustments; pupil  
17 transportation; special education programs; institutional education  
18 programs; transitional bilingual programs; highly capable programs;  
19 and learning assistance programs.

20 (5) The director of financial management shall notify the  
21 appropriate legislative fiscal committees in writing prior to  
22 approving any allotment modifications or transfers under this  
23 section.

24 (6) Appropriations in sections 504 and 506 of this act for  
25 insurance benefits under chapter 41.05 RCW are provided solely for  
26 the superintendent to allocate to districts for employee health  
27 benefits as provided in (~~section 942 of this act~~) section 934 of  
28 this act. The superintendent may not allocate, and districts may not  
29 expend, these amounts for any other purpose beyond those authorized  
30 in (~~section 942 of this act~~) section 934 of this act.

31 (~~(5)~~) (7) As required by RCW 28A.710.110, the office of the  
32 superintendent of public instruction shall transmit the charter  
33 school authorizer oversight fee for the charter school commission to  
34 the charter school oversight account.

35 **Sec. 520.** 2021 c 334 s 520 (uncodified) is amended to read as  
36 follows:

37 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
38 **CHARTER SCHOOLS**

39 Washington Opportunity Pathways Account—State

1	Appropriation. . . . .	(( <del>\$140,838,000</del> ))
2		<u>\$146,715,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$140,838,000</del> ))
4		<u>\$146,715,000</u>

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The superintendent shall distribute funding appropriated in  
8 this section to charter schools under chapter 28A.710 RCW. Within  
9 amounts provided in this section the superintendent may distribute  
10 funding for safety net awards for charter schools with demonstrated  
11 needs for special education funding beyond the amounts provided under  
12 chapter 28A.710 RCW.

13 (2) \$23,000 of the Washington opportunity pathways account—state  
14 appropriation is provided solely for enrollment stabilization  
15 allocations required in section 1519 of this act.

16 (3) \$147,000 of the Washington opportunity pathways account—state  
17 appropriation is provided solely for transportation emergency  
18 allocations required in section 1516(3) of this act.

19 (4) \$120,000 of the Washington opportunity pathways account—state  
20 appropriation is provided solely for a one-time allocation to charter  
21 schools for substitute costs to be distributed as provided in section  
22 504(9)(c) of this act.

23 (5) \$662,000 of the Washington opportunity pathways account—state  
24 appropriation is provided solely for enrollment stabilization  
25 allocations required in section 523 of this act.

26 **Sec. 521.** 2021 c 334 s 521 (uncodified) is amended to read as  
27 follows:

28	<b>FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE</b>	
29	<b>WASHINGTON STATE CHARTER SCHOOL COMMISSION</b>	
30	Washington Opportunity Pathways Account—State	
31	Appropriation. . . . .	\$23,000
32	Charter Schools Oversight Account—State	
33	Appropriation. . . . .	(( <del>\$3,605,000</del> ))
34		<u>\$3,843,000</u>
35	TOTAL APPROPRIATION. . . . .	(( <del>\$3,628,000</del> ))
36		<u>\$3,866,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) The entire Washington opportunity pathways account—state  
2 appropriation in this section is provided to the superintendent of  
3 public instruction solely for the operations of the Washington state  
4 charter school commission under chapter 28A.710 RCW.

5 (2) \$28,000 of the charter schools oversight account—state  
6 appropriation is provided solely to the Washington state charter  
7 school commission to enable each charter school to participate in the  
8 governance training required under Engrossed Substitute Senate Bill  
9 No. 5044 (schools/equity training). ~~((If the bill is not enacted by  
10 June 30, 2021, the amount provided in this subsection shall lapse.))~~

11 **Sec. 522.** 2021 c 334 s 522 (uncodified) is amended to read as  
12 follows:

13 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**  
14 **AND PASS THROUGH FUNDING**

15	General Fund—State Appropriation (FY 2022) . . . . .	<del>((<u>\$80,319,000</u>))</del>
16		<u>\$80,507,000</u>
17	General Fund—State Appropriation (FY 2023) . . . . .	<del>((<u>\$52,691,000</u>))</del>
18		<u>\$83,057,000</u>
19	General Fund—Federal Appropriation. . . . .	<del>((<u>\$989,995,000</u>))</del>
20		<u>\$990,199,000</u>
21	Elementary and Secondary School Emergency Relief	
22	III—Federal Appropriation. . . . .	<del>((<u>\$1,850,386,000</u>))</del>
23		<u>\$1,850,527,000</u>
24	TOTAL APPROPRIATION. . . . .	<del>((<u>\$2,973,391,000</u>))</del>
25		<u>\$3,004,290,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$4,894,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$4,894,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided for the office of the superintendent of  
31 public instruction to administer programs and grants which increase  
32 equitable access to dual credit programs, including subsidizing or  
33 eliminating student costs for dual credit courses or exams. By  
34 November 2022, the office shall submit a report to relevant  
35 committees of the legislature describing options for entering into  
36 statewide agreements with dual credit exam companies that will reduce  
37 the overall costs for all students and eliminate costs for students  
38 who are low income.

1 (2) (a) \$2,752,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$2,752,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for secondary  
4 career and technical education grants pursuant to chapter 170, Laws  
5 of 2008, including parts of programs receiving grants that serve  
6 students in grades four through six. If equally matched by private  
7 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the  
8 2023 appropriation shall be used to support FIRST robotics programs  
9 in grades four through twelve. Of the amounts provided in this  
10 subsection, \$800,000 of the fiscal year 2022 appropriation and  
11 \$800,000 of the fiscal year 2023 appropriation are provided solely  
12 for the purpose of statewide supervision activities for career and  
13 technical education student leadership organizations.

14 (b) \$135,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$135,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for science, technology,  
17 engineering and mathematics lighthouse projects, consistent with  
18 chapter 238, Laws of 2010.

19 (c) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$250,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for advanced project lead the  
22 way courses at ten high schools. To be eligible for funding in 2022,  
23 a high school must have offered a foundational project lead the way  
24 course during the 2020-21 school year. The 2022 funding must be used  
25 for one-time start-up course costs for an advanced project lead the  
26 way course, to be offered to students beginning in the 2021-22 school  
27 year. To be eligible for funding in 2023, a high school must have  
28 offered a foundational project lead the way course during the 2021-22  
29 school year. The 2023 funding must be used for one-time start-up  
30 course costs for an advanced project lead the way course, to be  
31 offered to students beginning in the 2022-23 school year. The office  
32 of the superintendent of public instruction and the education  
33 research and data center at the office of financial management shall  
34 track student participation and long-term outcome data. The office  
35 may require the recipient of these funds to report the impacts of the  
36 recipient's efforts in alignment with the measures of the Washington  
37 school improvement framework.

38 (d) \$2,127,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$2,127,000 of the general fund—state appropriation for



1 fiscal year 2023 are provided solely for annual startup, expansion,  
2 or maintenance of core plus programs in maritime, construction, and  
3 aerospace and advanced manufacturing programs. To be eligible for  
4 funding to start up, maintain, or expand programs under (i) through  
5 (iii) of this subsection (d), the skills center and high schools must  
6 be selected through a competitive grant process administered by the  
7 office of the superintendent of public instruction in consultation  
8 with the advisory committee established in (vi) of this subsection  
9 (d). The office and the education research and data center shall  
10 report annually student participation and long-term outcome data.  
11 Within the amounts provided in this subsection:

12 (i) \$900,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$900,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for grants for the annual  
15 startup, expansion, or maintenance of core plus programs in aerospace  
16 and advanced manufacturing programs.

17 (ii) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$350,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for grants for the annual  
20 startup, expansion, or maintenance of core plus programs in  
21 construction programs.

22 (iii) \$350,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$350,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for grants for the annual  
25 startup, expansion, or maintenance of core plus programs in maritime  
26 programs.

27 (iv) For (i) through (iii) of this subsection (d), when the grant  
28 demand does not align with the specified allocation, the  
29 superintendent may allocate funding toward sector areas that meet  
30 criteria based on agreement from industry sector representatives.

31 (v) \$527,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$527,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the office to administer,  
34 evaluate, and promote programs under (i) through (iii) of this  
35 subsection (d) based on industry sector recommendations, including  
36 contracts with sector-specific entities to expand sector-specific  
37 employer engagement programs, increase work placement opportunities,  
38 validate credentials necessary for direct employment, and provide  
39 professional development to support schools, teachers, and students.

1 The office may also contract with an entity with experience promoting  
2 core plus programming across industry sectors and education providers  
3 to expand awareness and adoption of core plus programs.

4 (vi) The office shall convene and manage an advisory committee of  
5 industry sector leadership from the core plus program areas and a  
6 representative from a statewide business and manufacturing  
7 association to inform the administration and continual improvement of  
8 core plus programs, including grant determinations, reviewing data  
9 and outcomes, recommending program improvements, and ensuring the use  
10 of qualified contractors. The committee will advise the  
11 superintendent on appropriate credentials, industry-based  
12 competencies, and programs of study for high-demand sectors  
13 represented in these program areas.

14 (3) (a) \$75,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$75,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for project citizen and we the  
17 people: The citizen and the constitution programs sponsored by the  
18 national conference of state legislatures and the center for civic  
19 education to promote participation in government by middle and high  
20 school students. Of the amounts provided, \$15,000 of the general fund  
21 —state appropriation for fiscal year 2022 and \$15,000 of the general  
22 fund—state appropriation for fiscal year 2023 are provided solely for  
23 awarding a travel grant to the winner of the we the people: The  
24 citizen and the constitution state competition.

25 (b) \$373,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$373,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of chapter  
28 127, Laws of 2018 (civics education). Of the amounts provided in this  
29 subsection (3) (b), \$10,000 of the general fund—state appropriation  
30 for fiscal year 2022 and \$10,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for grant  
32 programs to school districts to help cover travel costs associated  
33 with civics education competitions.

34 (4) (a) \$55,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$55,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the office of the  
37 superintendent of public instruction for statewide implementation of  
38 career and technical education course equivalency frameworks  
39 authorized under RCW 28A.700.070 for math and science. This may

1 include development of additional equivalency course frameworks,  
2 course performance assessments, and professional development for  
3 districts implementing the new frameworks.

4 (b) Within the amounts appropriated in this section the office of  
5 the superintendent of public instruction shall ensure career and  
6 technical education courses are aligned with high-demand, high-wage  
7 jobs. The superintendent shall verify that the current list of career  
8 and technical education courses meets the criteria established in RCW  
9 28A.700.020(2). The superintendent shall remove from the list any  
10 career and technical education course that no longer meets such  
11 criteria.

12 (c) \$3,000,000 of the general fund—state appropriation for fiscal  
13 year 2022 and (~~(\$3,000,000)~~) \$5,000,000 of the general fund—state  
14 appropriation for fiscal year 2023 are provided solely for the office  
15 of the superintendent of public instruction to provide grants to  
16 school districts and educational service districts for science  
17 teacher training in the next generation science standards including  
18 training in the climate science standards. At a minimum, school  
19 districts shall ensure that teachers in one grade level in each  
20 elementary, middle, and high school participate in this science  
21 training. Of the amount appropriated \$1,000,000 is provided solely  
22 for community-based nonprofits including tribal education  
23 organizations to partner with public schools for next generation  
24 science standards.

25 (5) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$250,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the Kip Tokuda memorial  
28 Washington civil liberties public education program. The  
29 superintendent of public instruction shall award grants consistent  
30 with RCW 28A.300.410.

31 (6) \$5,895,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$5,895,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for a contract with a  
34 nongovernmental entity or entities for demonstration sites to improve  
35 the educational outcomes of students who are dependent pursuant to  
36 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth  
37 edu. outcomes). The office may require the recipient of these funds  
38 to report the impacts of the recipient's efforts in alignment with  
39 the measures of the Washington school improvement framework.

1 (a) Of the amount provided in this subsection (6), \$446,000 of  
2 the general fund—state appropriation for fiscal year 2022 and  
3 \$446,000 of the general fund—state appropriation for fiscal year 2023  
4 are provided solely for the demonstration site established pursuant  
5 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
6 4, Laws of 2013, 2nd sp. sess.

7 (b) Of the amount provided in this subsection (6), \$1,015,000 of  
8 the general fund—state appropriation for fiscal year 2022 and  
9 \$1,015,000 of the general fund—state appropriation for fiscal year  
10 2023 are provided solely for the demonstration site established  
11 pursuant to the 2015-2017 omnibus appropriations act, section  
12 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

13 (c) Of the amounts provided in this subsection (6), \$684,000 of  
14 the general fund—state appropriation for fiscal year 2022 and  
15 \$684,000 of the general fund—state appropriation for fiscal year 2023  
16 are provided solely for the demonstration site established with  
17 funding provided in the 2017-2019 omnibus appropriations act, chapter  
18 1, Laws of 2017, 3rd sp. sess., as amended.

19 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$1,250,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the demonstration site  
22 established with funding provided in this act.

23 (e) \$55,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$55,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for maintaining and implementing  
26 the data sharing agreement between the office, the department of  
27 children, youth, and families, and the contractors to support  
28 targeted service delivery, program evaluation, and statewide  
29 education outcomes measurement for students served under this  
30 section.

31 (7)(a) \$1,200,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$1,200,000 of the general fund—state  
33 appropriation for fiscal year 2023 are provided solely for  
34 implementation of chapter 157, Laws of 2016 (homeless students).

35 (b) \$36,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$36,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for chapter 212, Laws of 2014  
38 (homeless student educational outcomes).

1 (8) \$375,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$375,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for a nonviolence and ethical  
4 leadership training and professional development program provided by  
5 the institute for community leadership.

6 (9) (a) \$1,425,000 of the general fund—state appropriation for  
7 fiscal year 2022 and \$1,425,000 of the general fund—state  
8 appropriation for fiscal year 2023 are provided solely for dual  
9 language grants to grow capacity for high quality dual language  
10 learning. Grant funding may be used for new and existing dual  
11 language programs, heritage language programs for immigrant and  
12 refugee students, and indigenous language programs for native  
13 students.

14 (b) Each grant recipient must convene an advisory board to guide  
15 the development and continuous improvement of its dual language  
16 program, including but not limited to: Determining which schools and  
17 languages will be prioritized; conducting outreach to the community;  
18 and addressing enrollment considerations and the hiring of staff. At  
19 least half the members of the board must be parents of English  
20 learner students or current or former English learner students. The  
21 other members of the board must represent teachers, students, school  
22 leaders, governing board members, youth, and community-based  
23 organizations that support English learners.

24 (10) (a) \$4,940,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$4,940,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for the  
27 Washington state achievers scholarship and Washington higher  
28 education readiness program. The funds shall be used to: Support  
29 community involvement officers that recruit, train, and match  
30 community volunteer mentors with students selected as achievers  
31 scholars; and to identify and reduce barriers to college for low-  
32 income and underserved middle and high school students. The office  
33 may require the recipient of these funds to report the impacts of the  
34 recipient's efforts in alignment with the measures of the Washington  
35 school improvement framework.

36 (b) \$1,454,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$1,454,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for contracting with a college  
39 scholarship organization with expertise in conducting outreach to

1 students concerning eligibility for the Washington college bound  
2 scholarship consistent with chapter 405, Laws of 2007. The office may  
3 require the recipient of these funds to report the impacts of the  
4 recipient's efforts in alignment with the measures of the Washington  
5 school improvement framework.

6 (c) \$362,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$362,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for implementation of chapter  
9 180, Laws of 2017 (Washington Aim program).

10 (11)(a) \$500,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
12 for fiscal year 2023 are provided solely for the Washington state  
13 leadership and assistance for science education reform (LASER)  
14 regional partnership activities, including instructional material  
15 purchases, teacher and principal professional development, and school  
16 and community engagement events. The office may require the recipient  
17 of these funds to report the impacts of the recipient's efforts in  
18 alignment with the measures of the Washington school improvement  
19 framework.

20 (b)(i) \$3,000,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$3,000,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for a  
23 statewide information technology academy program. This public-private  
24 partnership will provide educational software, as well as information  
25 technology certification and software training opportunities for  
26 students and staff in public schools for the 2021-22 and 2022-23  
27 school years only. The office must evaluate other options that may be  
28 available in the state for a future public-private partnership to  
29 deliver similar services to students and staff of public schools at  
30 no cost to the state.

31 (ii) The office must require the recipient of these funds to  
32 report the impacts of the recipient's efforts in alignment with the  
33 measures of the Washington school improvement framework. The report  
34 must include the number of students served disaggregated by gender,  
35 race, ethnicity, and free-and-reduced lunch eligibility as well as  
36 the number of industry certificates attained by type of certificate.

37 (c) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$50,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for grants of \$2,500 to provide

1 twenty middle and high school teachers each year with professional  
2 development training for implementing integrated math, science,  
3 technology, and engineering programs in their schools.

4 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$1,000,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the computer science and  
7 education grant program to support the following three purposes:  
8 Train and credential teachers in computer sciences; provide and  
9 upgrade technology needed to learn computer science; and, for  
10 computer science frontiers grants to introduce students to and engage  
11 them in computer science. The office of the superintendent of public  
12 instruction must use the computer science learning standards adopted  
13 pursuant to chapter 3, Laws of 2015 (computer science) in  
14 implementing the grant, to the extent possible. Additionally, grants  
15 provided for the purpose of introducing students to computer science  
16 are intended to support innovative ways to introduce and engage  
17 students from historically underrepresented groups, including girls,  
18 low-income students, and minority students, to computer science and  
19 to inspire them to enter computer science careers. The office of the  
20 superintendent of public instruction may award up to \$500,000 each  
21 year, without a matching requirement, to districts with greater than  
22 fifty percent of students eligible for free and reduced-price meals.  
23 All other awards must be equally matched by private sources for the  
24 program, including gifts, grants, or endowments.

25 (e) \$750,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$750,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the office of the  
28 superintendent of public instruction to contract with a qualified  
29 501(c)(3) nonprofit community-based organization physically located  
30 in Washington state that has at least 18 years of experience  
31 collaborating with the office and school districts statewide to  
32 integrate the state learning standards in English language arts,  
33 mathematics, and science with FieldSTEM outdoor field studies and  
34 project-based and work-based learning opportunities aligned with the  
35 environmental, natural resource, and agricultural sectors. The office  
36 may require the recipient of these funds to report the impacts of the  
37 recipient's efforts in alignment with the measures of the Washington  
38 school improvement framework.

1 (f) \$62,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$62,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for competitive grants to school  
4 districts to increase the capacity of high schools to offer AP  
5 computer science courses. In making grant allocations, the office of  
6 the superintendent of public instruction must give priority to  
7 schools and districts in rural areas, with substantial enrollment of  
8 low-income students, and that do not offer AP computer science.  
9 School districts may apply to receive either or both of the following  
10 grants:

11 (i) A grant to establish partnerships to support computer science  
12 professionals from private industry serving on a voluntary basis as  
13 coinstructors along with a certificated teacher, including via  
14 synchronous video, for AP computer science courses; or

15 (ii) A grant to purchase or upgrade technology and curriculum  
16 needed for AP computer science, as well as provide opportunities for  
17 professional development for classroom teachers to have the requisite  
18 knowledge and skills to teach AP computer science.

19 (g) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$100,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the Mobius science center to  
22 expand mobile outreach of science, technology, engineering, and  
23 mathematics (STEM) education to students in rural, tribal, and low-  
24 income communities.

25 (12) \$85,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$85,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the centrum program at Fort  
28 Worden state park.

29 (13) (~~(\$750,000)~~) (a) \$788,000 of the general fund—state  
30 appropriation for fiscal year 2022 and \$750,000 of the general fund—  
31 state appropriation for fiscal year 2023 are provided solely for  
32 contracts with Washington state based nonprofit organizations that  
33 provide a career-integrated one-to-one mentoring program for  
34 disadvantaged high school students facing academic and personal  
35 challenges with the goal of keeping them on track for graduation and  
36 post-high school success. The mentoring must include a focus on  
37 college readiness, career exploration and social-emotional learning.  
38 An applicant requesting funding for these dollars must successfully  
39 demonstrate to the department that it currently provides a career-



1 integrated one-to-one volunteer mentoring program and has been  
2 mentoring high school youth for at least twenty years in the state  
3 prior to application.

4 (b) Of the amounts provided in this subsection, \$38,000 of the  
5 general fund—state appropriation for fiscal year 2022 is provided  
6 solely for the office to contract with a Washington-based nonprofit  
7 organization that provides one-to-one mentoring through a volunteer-  
8 supported network for disadvantaged youth facing academic and  
9 personal challenges to provide supportive services for youth who are  
10 experiencing mental and behavioral health crises due to the pandemic.  
11 Funding may also be used to assist youth mentors, and for staff who  
12 provide services to youth and their families and are experiencing  
13 secondary trauma. The organization must be affiliated with a national  
14 volunteer-supported mentoring network and have been providing one-to-  
15 one volunteer mentoring programs for at least 20 years in the state.

16 (14) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$250,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the office to contract with  
19 an organization to create an after-school and summer learning program  
20 in the city of Federal Way. The program shall provide comprehensive,  
21 culturally competent academic support and cultural enrichment for  
22 primarily latinx, spanish-speaking, low-income sixth, seventh, and  
23 eighth grade students. The department must contract with an  
24 organization with over forty years of experience that serves the  
25 latino community in Seattle and King county and has previously  
26 established an after-school and summer learning program.

27 (15) \$850,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$850,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the office of the  
30 superintendent of public instruction to create and administer a grant  
31 program for districts to reduce associated student body fees or  
32 participation fees for students who are eligible to participate in  
33 the federal free and reduced-price meals program. The office must  
34 distribute grants for the 2021-22 school year to school districts by  
35 August 10, 2021, and grants for the 2022-23 school year by August 1,  
36 2022.

37 (a) Grant awards must be prioritized in the following order:

38 (i) High schools implementing the United States department of  
39 agriculture community eligibility provision;

1 (ii) High schools with the highest percentage of students in  
2 grades nine through twelve eligible to participate in the federal  
3 free and reduced-price meals program; and

4 (iii) High schools located in school districts enrolling 5,000 or  
5 fewer students.

6 (b) High schools that do not comply with the data collection and  
7 reporting requirements in RCW 28A.320.540 are not eligible for grant  
8 funding.

9 (c) The office of the superintendent of public instruction shall  
10 award grants that are the lesser of the cost of the high school's  
11 associated student body card multiplied by the number of students  
12 eligible for the free or reduced-price meals program that purchased a  
13 student body card in either 2018-19 or 2019-20 school year, whichever  
14 is higher, or \$10,000.

15 (d) The office may award additional funding if:

16 (i) The appropriations provided are greater than the total amount  
17 of funding requested at the end of the application cycle; and

18 (ii) The applicant shows a demonstrated need for additional  
19 support.

20 (16) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the south Kitsap school  
23 district to codevelop a pilot strategy to increase completion rates  
24 for the free application for federal student aid (FAFSA).

25 (17) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$500,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the office of the  
28 superintendent of public instruction to contract with a Washington-  
29 based nonprofit organization to promote equitable access in science,  
30 technology, engineering, and math education for historically  
31 underserved students and communities. The nonprofit shall provide a  
32 system of science educational programming specifically for migrant  
33 and bilingual students, including teacher professional development,  
34 culturally responsive classroom resources that are aligned with  
35 Washington state science and environmental and sustainability  
36 learning standards, and implementation support. At least 50 percent  
37 of the funding provided in this subsection must serve schools and  
38 school districts in eastern Washington. The nonprofit organization  
39 must have experience developing and implementing science and

1 environmental science programming and resources for migrant and  
2 bilingual students.

3 (18) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the office of the  
6 superintendent of public instruction to contract with a nonprofit  
7 organization serving opportunity youth in Pierce, King and Snohomish  
8 counties. The organization must assist traditionally underrepresented  
9 students on nontraditional educational pathways by providing  
10 mentorship and technical assistance in navigating higher education  
11 and financial aid. The office may require the recipient of these  
12 funds to report the impacts of the efforts in alignment with the  
13 measures of the Washington school improvement framework.

14 (19) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the office of the  
17 superintendent of public instruction to administer a grants program  
18 for school districts to acquire and use research-based, social  
19 emotional learning curricula in accordance with the state social  
20 emotional learning standards. The office must prioritize school  
21 districts that do not have existing research based social emotional  
22 learning programs and that are also eligible for high-poverty  
23 allocations from the learning assistance program.

24 (20) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the office to contract with  
27 a nonprofit organization that specializes in using e-sports to engage  
28 students in seven career clusters to bring team-based, career related  
29 e-sports programs to each high school in the Battle Ground,  
30 Evergreen, and Vancouver school districts. Any funding remaining may  
31 be used for e-sports programs in the middle schools of the three  
32 school districts.

33 (21) \$1,399,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$1,399,000 of the general fund—state  
35 appropriation for fiscal year 2023 are provided solely for school  
36 districts to support youth who are truant under chapter 28A.225 RCW  
37 or at risk of becoming truant, and for costs associated with filing  
38 or serving petitions under RCW 28A.225.030.

1 (22) The general fund—state appropriations in this section for  
2 fiscal year 2022 have been reduced by \$24,000 (~~and the general fund—~~  
3 ~~state appropriations in this section for fiscal year 2023 have been~~  
4 ~~reduced by \$5,000~~) to reflect global compensation savings. The  
5 office of financial management, in consultation with the office of  
6 the superintendent of public instruction, shall adjust allotments  
7 from the appropriations in this section, including allotments of  
8 amounts provided solely for a specific purpose, to reflect the  
9 reduction to the overall appropriation.

10 (23) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$500,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the office to contract with  
13 an organization that works with educators to secure salmon eggs,  
14 offer learning opportunities as the fry develop, and assist when  
15 students release their fry into local creeks and lakes. Funding may  
16 only be used for new programs located in elementary schools that are  
17 eligible for high-poverty allocations from the learning assistance  
18 program. Of the amounts provided in this subsection, the office may  
19 use no more than \$35,000 each fiscal year for office administration  
20 costs related to the contract.

21 (24) \$9,850,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$9,850,000 of the general fund—state  
23 appropriation for fiscal year 2023 are provided solely for the office  
24 of the superintendent of public instruction to administer the  
25 technology grant program established under Engrossed Second  
26 Substitute House Bill No. 1365 (schools/computers & devices). (~~If~~  
27 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
28 ~~this subsection shall lapse.~~)

29 (25) \$199,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$247,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the media literacy and  
32 digital citizenship grant program created in Engrossed Second  
33 Substitute House Bill No. 1365 (schools/computers & devices). Total  
34 grant awards may not exceed \$150,000. Of the amounts provided in this  
35 subsection, \$50,000 of the general fund—state appropriation for  
36 fiscal year 2023 is provided solely for two regional conferences.  
37 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
38 ~~in this subsection shall lapse.~~)

1 (26) \$70,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for the southwest boys & girls club to  
3 provide community mentoring, academic intervention, and culturally  
4 specific supports through the "be great-graduate initiative" for a  
5 cohort of White Center youth identified as high risk.

6 (27) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely for grants to support teachers with  
8 costs associated with becoming certified, endorsed, or licensed in  
9 computer science including, but not limited to, professional  
10 development, training, licensure exams, courses in pedagogy, and  
11 courses in computer science content. Entities eligible for these  
12 funds include, but are not limited to, individual teachers, local  
13 education agencies, approved professional learning providers, and  
14 institutions of higher education located in Washington state.

15 (28) (~~(\$150,000)~~) \$300,000 of the general fund—state  
16 appropriation for fiscal year 2022 and (~~(\$150,000)~~) \$450,000 of the  
17 general fund—state appropriation for fiscal year 2023 are provided  
18 solely for the Highline school district to contract with an  
19 organization to offer pre-apprenticeship opportunities for at least  
20 two cohorts of students each year in south King county during the  
21 summer months of 2021, 2022, and 2023. Students from the Highline  
22 school district and neighboring school districts in south King county  
23 are eligible for the program.

24 (29) \$255,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$255,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the continuation of the math  
27 improvement pilot program. The entirety of the funds appropriated for  
28 fiscal year 2022 must be disbursed by the office to the recipients of  
29 the grants no later than August 1, 2021, and the entirety of the  
30 funds appropriated for fiscal year 2023 must be disbursed by the  
31 office to the recipients of the grants no later than August 1, 2022.  
32 Of the amounts provided in the subsection:

33 (a) \$85,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$85,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the Spokane school district.

36 (b) \$85,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$85,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the Chehalis school  
39 district.

1 (c) \$85,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$85,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the Bremerton school  
4 district.

5 (30) Within existing resources, the office shall develop  
6 recommendation to the legislature to merge the grant programs and  
7 specific appropriations of pass-through funding for certain  
8 activities or entities in this section into a competitive grant  
9 funding process in future biennia. A competitive process must  
10 allocate funding using the following five separate categories:

11 (a) Student supports and safety. Programs under this category  
12 will support the mental, social-emotional, and physical safety of  
13 students;

14 (b) Educator growth and development. Programs under this category  
15 will support the recruitment and retention of educators, and support  
16 their continual professional growth;

17 (c) Curricula development, dissemination, and supports. Programs  
18 under this category will support the development, implementation, and  
19 continuous improvement of curricula and other programs specific to  
20 state learning standards and content areas;

21 (d) Eliminating inequitable student outcomes. Programs under this  
22 category will increase outcomes for specific student groups,  
23 including students experiencing homelessness or foster care; and

24 (e) Graduation success and preparation for postsecondary  
25 pathways. Programs under this category will increase access to  
26 graduation pathways aligned with students' postsecondary goals and  
27 support for each student to graduate ready to achieve those goals.  
28 These may include dual credit programs; dropout prevention,  
29 intervention, and reengagement programs; core plus programs; and  
30 other high demand career and technical education programs.

31 (31) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$500,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the south Kitsap school  
34 district for the controls programmer apprenticeship program.

35 (32) \$800,000 of the general fund—state appropriation for fiscal  
36 year 2022 and (~~(\$800,000)~~) \$5,300,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for  
38 transitional support grants to school districts to support schools  
39 that incur costs transitioning from Native American school mascots,

1 logos, or team names under section 3 of Substitute House Bill No.  
2 1356 (Native American names, etc.).

3 (33) \$20,000,000 of the general fund—state appropriation for  
4 fiscal year 2023 is provided solely for the office to administer an  
5 outdoor learning grant program to develop and support outdoor  
6 educational experiences for students in Washington public schools.  
7 The office must award grants to eligible school districts and outdoor  
8 education program providers starting in the 2022-23 school year. The  
9 office may consult with the Washington recreation and conservation  
10 office on outdoor learning program grants. Of the amounts provided in  
11 this subsection:

12 (a) \$195,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for the office to implement Second  
14 Substitute House Bill No. 2078 (outdoor learning grant prg.). If the  
15 bill is not enacted by June 30, 2022, the amount provided in this  
16 subsection shall lapse.

17 (b) \$7,903,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for the outdoor learning grant program,  
19 which consists of two types of grants:

20 (i) Allocation-based grants for school districts to develop or  
21 support outdoor educational experiences; and

22 (ii) Competitive grants for outdoor education providers that are  
23 designed to support existing capacity and to increase future capacity  
24 for outdoor learning experiences.

25 (c) \$11,902,000 of the general fund—state appropriation for  
26 fiscal year 2023 is provided solely for the outdoor education  
27 experiences program. The office must prioritize providing the program  
28 to fifth and sixth grade students in high poverty schools, expanding  
29 to other fifth and sixth grade students subject to available funds.

30 (34) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for an education and workforce pathway  
32 pilot program at the northwest career and technical academy. The  
33 pilot program will oversee a pathway including high schools, skills  
34 centers, community and technical colleges, and employers that results  
35 in students earning a high school diploma and an associate in  
36 technical arts degree, while maintaining summer employment.

37 (35) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for the office of the superintendent of  
39 public instruction to administer grants to school districts for a

1 plant-based school meals pilot program. Grant recipients may use the  
2 funding for food supplies, delivery costs, equipment purchases,  
3 education, and other expenditures to increase access to plant-based  
4 school meals. Grant awards to school districts may not exceed \$10,000  
5 per district.

6 (36) \$148,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely to provide before and after-school  
8 programming to low-income elementary school students in the Tukwila  
9 school district. Funding in this subsection may be distributed to the  
10 Tukwila school district or to local before or after-school program  
11 providers that provide child care for low-income elementary school  
12 students in the school district.

13 (37) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely for the Tacoma school district to  
15 identify specific career-relevant coursework and facility needs for  
16 the development of a comprehensive maritime-focused career and  
17 technical education program in the south Puget Sound area. Funding  
18 must be used by the district to engage with the maritime industry in  
19 and around the port of Tacoma to conduct a workforce training gap  
20 analysis. The district must also coordinate with the office, the  
21 state board of education, and the workforce training board to create  
22 the relevant curriculum and identify facility needs to establish a  
23 new marine trades program.

24 (38) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for the office to contract with an  
26 organization to expand the senior support initiative that helps high  
27 school seniors in the Tacoma school district navigate their  
28 postsecondary pathway options. The organization may provide support  
29 to Tacoma school district seniors through academic supports,  
30 financial aid and scholarships, college entry and communication,  
31 workforce entry and apprenticeships, housing, child care, and other  
32 basic needs. The organization must be a foundation focused on  
33 students that coordinates the efforts of parents, youth, community,  
34 and policymakers across multiple sectors to address equity gaps  
35 facing children and youth in the Tacoma school district.

36 (39) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for the office to contract with a  
38 nonprofit organization to develop and provide a Latino youth-on-youth  
39 gang violence prevention program for students. The program must



1 target Latino students ages 11 through 17 who are either involved in  
2 or at risk of becoming involved in a gang or in gang activities.  
3 Eligible students must be enrolled in either the Moses Lake or  
4 Federal Way school districts. The nonprofit organization must have at  
5 least 15 years of experience serving Latino communities and promoting  
6 advocacy and must provide kindergarten through 12th grade social  
7 emotional learning, mental health wraparound services, and parent  
8 engagement programs in Washington.

9 (40) (a) \$500,000 of the general fund—state appropriation for  
10 fiscal year 2023 is provided solely for the office to administer a  
11 pilot program to subsidize eligible dual or concurrent enrollment  
12 course costs for students who qualify for free or reduced-price meals  
13 and are participating in dual enrollment courses offered by one of  
14 three community colleges designated by the office and the state board  
15 of community and technical colleges. Eligible dual enrollment course  
16 programs include the running start and college in the high school  
17 programs. One of the community colleges must be located in a county  
18 with a population greater than 125,000 but less than 150,000.

19 (b) The office must subsidize the course costs by transmitting to  
20 each of the three institutions of higher education \$1,000 per full-  
21 time equivalent student during the 2022-23 academic year. For  
22 eligible students who qualify for free or reduced-price meals and are  
23 enrolled in running start courses, the pilot program must subsidize:

24 (i) Any student-voted fees, technology fees, course fees,  
25 laboratory fees, or other fees required for enrollment, up to 17  
26 credits per quarter, that were not waived by the institution of  
27 higher education under RCW 28A.600.310; and

28 (ii) Textbooks and other course materials required by the  
29 institution of higher education.

30 (c) Any funds remaining after the office subsidizes the costs  
31 included in (b) of this subsection may be used to subsidize waived  
32 fees or transportation costs for eligible students who qualify for  
33 free or reduced-price meals and are enrolled in running start  
34 courses.

35 (d) The office must submit a preliminary report to the  
36 legislature by June 30, 2023, on the results of the pilot program. It  
37 is the intent of the legislature to provide funding for a final  
38 report due to the legislature by August 31, 2023.

39 (41) \$468,000 of the general fund—state appropriation for fiscal  
40 year 2023 is provided solely for the office to contract with a

1 nonprofit organization to establish a workforce pilot program with  
2 the Vancouver school district that provides targeted training to  
3 expand the school district's candidate pool for school bus drivers  
4 and paraeducators. The nonprofit organization must be based in  
5 Vancouver, Washington and must have experience assisting individuals  
6 in becoming economically self-sufficient by providing resources,  
7 training, and job placement opportunities. By June 30, 2023, the  
8 office will collaborate with the nonprofit organization and the  
9 Vancouver school district to submit a report to the legislature with  
10 results of the workforce pilot program and recommendations for  
11 expanding the program.

12 (42) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for the office to contract with the  
14 association of Washington school principals to provide support,  
15 mentoring, mediation, and professional learning services to school  
16 principals and assistant principals in the greater Seattle area.

17 (43) 50,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for implementation of Engrossed House  
19 Bill No. 1973 (school board recordings). If the bill is not enacted  
20 by June 30, 2022, the amount provided in this subsection shall lapse.

21 (44) \$1,000,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely for the office to contract with a  
23 nonprofit organization to implement a technology-based kindergarten  
24 readiness program.

25 (a) The office must award the contract on a competitive basis to  
26 a service provider that is a 501(c)(3) organization that has  
27 demonstrated previous success in conducting technology-based school  
28 readiness programs through independent, valid, and reliable  
29 evaluations. The office must require the organization to submit  
30 quarterly reports to the office regarding measures for student  
31 participation and academic growth over the course of the program.

32 (b) An organization awarded a contract under this subsection may  
33 be required to provide a total of \$500,000 in matching funds during  
34 the term of the contract.

35 (c) The office may define eligibility for participation in the  
36 technology-based kindergarten readiness program based on state need,  
37 such as: Children from low-socioeconomic status households; children  
38 in communities with high concentrations of English language learners;  
39 or children residing in rural and remote areas.

1 (d) For the purposes of this section, "technology-based  
2 kindergarten readiness program" is defined as a program that:

3 (i) Is designed to improve a child's transition into elementary  
4 education and contains content in reading, math, and science;

5 (ii) Meets the American academy of pediatrics recommendation of  
6 no more than one hour of screen time per day for preschool-age  
7 children;

8 (iii) Is aligned with Washington and nationally recognized early  
9 learning standards;

10 (iv) Is administered by a 501(c)(3) organization and provided in  
11 the student's home;

12 (v) Includes a parental engagement and involvement component,  
13 with support models provided in English, Spanish, and other languages  
14 as needed; and

15 (vi) Includes an evaluation component with measures for student  
16 academic growth over the course of the program.

17 (45) FEDERAL GRANTS FOR COVID-19 RECOVERY

18 (a) \$12,885,000 of the elementary and secondary school emergency  
19 relief III account—federal appropriation from funds attributable to  
20 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
21 117-2 is provided solely to administer a grant program for community-  
22 based organizations to collaborate with school districts to support  
23 learning recovery and acceleration.

24 (b) \$742,367,000 of the general fund—federal appropriation  
25 (CRRSA/ESSER) from funds attributable to subsection 313(c), the  
26 coronavirus response and relief supplemental appropriations act, P.L.  
27 116-260, division M is provided solely for subgrants to local  
28 education agencies. Total subgrants awarded under this subsection  
29 (~~((+33))~~) (45)(b) and section 12, chapter 3, Laws of 2021 may not  
30 exceed the federal amounts provided under subsection 313(c), the  
31 coronavirus response and relief supplemental appropriations act, P.L.  
32 116-260, division M.

33 (c)(i) \$46,263,000 of the general fund—federal appropriation  
34 (CRRSA/GEER) is provided solely to provide emergency assistance to  
35 nonpublic schools, as authorized in section 312(d), the coronavirus  
36 response and relief supplemental appropriations act, P.L. 116-260,  
37 division M. Total funds provided under this subsection (~~((+33))~~) (45)  
38 (c)(i) and section 13, chapter 3, Laws of 2021 may not exceed the

1 federal amounts provided in section 312(d), the coronavirus response  
2 and relief supplemental appropriations act, P.L. 116-260, division M.

3 (ii) \$43,708,000 of the general fund—federal appropriation (ARPA)  
4 is provided solely to provide emergency assistance to nonpublic  
5 schools, as authorized in section 2002, the American rescue plan act  
6 of 2021, P.L. 117-2.

7 (d) \$1,333,801,000 of the elementary and secondary school  
8 emergency relief III account—federal appropriation is provided solely  
9 for allocations from funds attributable to subsection 2001(e)(2) the  
10 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
11 education agencies.

12 (e) \$333,450,000 of the elementary and secondary school emergency  
13 relief III account—federal appropriation is provided solely for  
14 allocations from funds attributable to subsection 2001(e)(1), the  
15 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
16 education agencies to address learning loss. Total funds provided  
17 under this subsection (~~((33))~~) (45)(e) and section 1518(33)(b) of  
18 this act for the same purpose may not exceed the funding authorized  
19 in this subsection (~~((33))~~) (45)(e).

20 (f) \$18,525,000 of the elementary and secondary school emergency  
21 relief III account—federal appropriation from funds attributable to  
22 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.  
23 117-2 is provided solely for grants to entities or organizations to  
24 provide outdoor education summer enrichment programs to youth.  
25 Recipients must prioritize activities or programs that:

- 26 (i) Promote students connecting socially with their classmates;
- 27 (ii) Encourage students to engage in physical activity; and
- 28 (iii) Support families who have struggled with child care needs.

29 (g) \$18,525,000 of the elementary and secondary school emergency  
30 relief III account—federal appropriation from funds attributable to  
31 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.  
32 117-2 is provided solely to support evidence-based comprehensive  
33 afterschool programs.

34 (h) \$10,000,000 of the elementary and secondary school emergency  
35 relief III account—federal appropriation from funds attributable to  
36 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
37 117-2 is provided solely for grants to districts to expand the number  
38 of dual language classrooms in early grades and professional

1 development to accelerate literacy gains in early grades, especially  
2 for English learners.

3 (i) \$4,000,000 of the elementary and secondary school emergency  
4 relief III account—federal appropriation from funds attributable to  
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
6 117-2 is provided solely for grants to school districts to expand  
7 career and technical education graduation pathway options, including  
8 career-connected learning opportunities.

9 (j) \$4,000,000 of the elementary and secondary school emergency  
10 relief III account—federal appropriation from funds attributable to  
11 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
12 117-2 is provided solely for grants for supplies, equipment,  
13 staffing, and services to increase access to summer meals and safe  
14 school meals in the 2021-22 school year and summer prior to the start  
15 of the school year.

16 (k) \$60,000 of the elementary and secondary school emergency  
17 relief III account—federal appropriation from funds attributable to  
18 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
19 117-2 is provided solely to support a technical advisory workgroup to  
20 explore and recommend residency options for pre-service educators,  
21 with a focus on educators of color and bilingual speakers and how the  
22 apportionment system could support a teacher residency initiative.  
23 The workgroup will provide preliminary recommendations by November 1,  
24 2021, and final recommendations by November 1, 2022.

25 (l) \$78,172,000 of the general fund—federal appropriation is  
26 provided solely for allocations from federal funding in response to  
27 the COVID-19 pandemic as authorized in section 18003, the coronavirus  
28 aid, relief, and economic security act, P.L. 116-136, division B.  
29 Total funds provided under this subsection (~~((+33))~~) (45)(l) and  
30 amounts expended in the 2019-2021 fiscal biennium for the same  
31 purpose may not exceed the federal amounts provided in section 18003,  
32 the coronavirus response and relief supplemental appropriation act,  
33 P.L. 116-136, division B.

34 (m) \$10,000,000 of the elementary and secondary school emergency  
35 relief III account—federal appropriation from funds attributable to  
36 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,  
37 is provided solely for the office of the superintendent of public  
38 instruction to contract with the Washington school principals'  
39 education foundation to support pandemic related learning loss

1 through outdoor learning and overnight camp experiences. The  
2 association, in consultation with the office, must provide grants to  
3 school districts that partner with an accredited residential outdoor  
4 school to provide up to 20,000 fifth and sixth grade students with up  
5 to five days of outdoor learning at an overnight camp. Prioritization  
6 must be given to schools that have been identified for improvement  
7 and students who are most impacted by opportunity gaps as determined  
8 by measures of the Washington school improvement framework. Outdoor  
9 schools must provide curriculum that is aligned to state learning  
10 standards and provide opportunities for accelerated learning,  
11 including career connected learning in field based environmental  
12 science, technology, engineering, and math. Funds may be used by  
13 residential outdoor schools for operational activities necessary for  
14 reopening.

15 (n) (~~(\$12,000,000)~~) \$12,141,000 of the elementary and secondary  
16 school emergency relief III account—federal appropriation from funds  
17 attributable to subsection 2001(b), the American rescue plan act of  
18 2021, P.L. 117-2, is provided solely for the purposes of identifying  
19 children and youth experiencing homelessness and providing children  
20 and youth experiencing homelessness with:

21 (i) Wrap-around services due to the challenges of the COVID-19  
22 public health emergency; and

23 (ii) Assistance needed to enable children and youth experiencing  
24 homelessness to attend school and participate fully in school  
25 activities.

26 (o) \$27,375,000 of the general fund—state appropriation for  
27 fiscal year 2022, (~~(\$79,485,000)~~) \$79,689,000 of the general fund—  
28 federal appropriation (CRRSA/ESSER), and \$93,140,000 of the  
29 elementary and secondary school emergency relief III account—federal  
30 appropriation are provided solely for the office of the  
31 superintendent of public instruction to administer grants for the  
32 purposes of learning recovery and acceleration. Allowable uses of the  
33 funds are limited to:

34 (i) One-time contracts for classified, certificated, or  
35 administrative staff who will provide tiered academic and social-  
36 emotional supports to students most impacted by the disruption of in-  
37 person learning, including locating and reengaging students who have  
38 disengaged from school, one-on-one and small-group instruction, and  
39 other intensive learning supports;

1 (ii) Professional learning for educators focused on learning  
2 recovery and acceleration, including assessing student learning and  
3 social-emotional needs, transitioning to standards-based curricula  
4 and grading, adopting competency or mastery-based options  
5 specifically for credit retrieval purposes, and family and student  
6 engagement strategies;

7 (iii) Procuring assessment or data systems that provide  
8 actionable just-in-time data regarding student progress throughout  
9 the school year; and

10 (iv) Direct supports to students to improve school engagement and  
11 accelerate learning.

12 NEW SECTION. **Sec. 523.** A new section is added to 2021 c 334  
13 (uncodified) to read as follows:

14 **2021-22 ENROLLMENT STABILIZATION**

15 (1) If a local education agency's combined state revenue  
16 generated in the 2021-22 school year is less than what its combined  
17 state revenue would be using the local education agency's budgeted  
18 2021-22 annual average enrollment values used for December 2021  
19 apportionment, then the superintendent of public instruction must  
20 provide a budgeted enrollment stabilization amount to the local  
21 education agency in the 2021-22 school year.

22 (2) The definitions in this subsection apply throughout this  
23 section unless the context clearly requires otherwise.

24 (a) "Combined state revenue" means the combined amount from the  
25 following allocations to local education agencies:

26 (i) General apportionment allocations as described in RCW  
27 28A.150.260;

28 (ii) Special education allocations as described in RCW  
29 28A.150.390. Allocations for special education enrollment above  
30 2021-22 levels in kindergarten through 12th grades must be based on  
31 an excess cost multiplier of 0.995;

32 (iii) Learning assistance program allocations as described in RCW  
33 28A.150.260(10)(a). Learning assistance program allocations based on  
34 2019-20 enrollments must include the prior years' free or reduced  
35 price meal percentages used for allocations in the 2020-21 school  
36 year;

37 (iv) Transitional bilingual program allocations as described in  
38 RCW 28A.150.260(10)(b);

- 1 (v) Highly capable program allocations as described in RCW  
2 28A.150.260(10)(c);
- 3 (vi) Career and technical education and skill centers allocations  
4 as described in RCW 28A.150.260 (4)(c), (7), and (9);
- 5 (vii) Allocations to support institutional education for  
6 residential schools as defined by RCW 28A.190.005 and of juveniles in  
7 detention facilities as identified by RCW 28A.190.010;
- 8 (viii) Dropout reengagement program allocations for eligible  
9 students under RCW 28A.175.100;
- 10 (ix) Alternative learning experience allocations as described in  
11 RCW 28A.232.020; and
- 12 (x) Running start allocations as described in RCW 28A.600.310.
- 13 (b) "Local education agency" means a school district, charter  
14 school, or state-tribal education compact school established under  
15 chapter 28A.715 RCW.
- 16 (c) "Budgeted enrollment stabilization amount" is equal to a  
17 local education agency's combined state revenue that would be  
18 generated using the local education agency's budgeted annual average  
19 enrollment values for the 2021-22 school year used for December 2021  
20 apportionment minus its combined state revenue generated in the  
21 2021-22 school year based on actual annual average enrollment values,  
22 if the difference is greater than zero, capped at the local education  
23 agency's proportional stabilization amount based on 2019-20  
24 enrollment.
- 25 (c) "Proportional enrollment stabilization amount based on  
26 2019-20 enrollment" for a local education agency is equal to the  
27 statewide net enrollment impact based on 2019-20 enrollment  
28 multiplied by its local education agency low enrollment impact based  
29 on 2019-20 enrollment divided by the statewide low enrollment impact  
30 based on 2019-20 enrollment.
- 31 (d) "Local education agency low enrollment impact based on  
32 2019-20 enrollment" is equal to a local education agency's combined  
33 state revenue that would be generated using 2019-20 annual average  
34 enrollment values and formulas in place for the 2021-22 school year  
35 minus its combined state revenue generated in the 2021-22 school  
36 year, if the difference is greater than zero.
- 37 (e) "Statewide low enrollment impact based on 2019-20 enrollment"  
38 is the sum of local education agency low enrollment impacts based on  
39 2019-20 enrollment for all local education agencies.



1 (f) "Statewide net enrollment impact based on 2019-20 enrollment"  
2 is equal to the combined state revenue that would be generated  
3 statewide using 2019-20 annual average enrollment values and formulas  
4 in place for the 2021-22 school year minus the combined state revenue  
5 generated statewide in the 2021-22 school year.

6 (3) Enrollment stabilization amounts allocated under this section  
7 are not part of the state's program of basic education but may be  
8 used for any allowable cost within any of the programs.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2021 c 334 s 605 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2022)	(( <del>\$742,558,000</del> ))
	<u>\$745,785,000</u>
General Fund—State Appropriation (FY 2023)	(( <del>\$768,651,000</del> ))
	<u>\$804,957,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$22,436,000
Education Legacy Trust Account—State Appropriation	(( <del>\$159,208,000</del> ))
	<u>\$159,394,000</u>
Workforce Education Investment Account—State	
Appropriation	(( <del>\$219,259,000</del> ))
	<u>\$239,140,000</u>
<b>TOTAL APPROPRIATION</b>	<b>((<del>\$1,912,112,000</del>))</b>
	<b><u>\$1,971,712,000</u></b>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2022 and \$33,261,000 of the general fund—state appropriation for fiscal year 2023 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2022 and at least 7,170 full-time equivalent students in fiscal year 2023.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2022, \$5,000,000 of the general fund—state appropriation for fiscal year 2023, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

1 (3) \$425,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$425,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for Seattle Central College's  
4 expansion of allied health programs.

5 (4) (a) \$5,250,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$5,250,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for the  
8 student achievement initiative.

9 (b) By December 1, 2021, the state board for community and  
10 technical colleges must report to the appropriate committees of the  
11 legislature an update on the student achievement initiative  
12 including, but not limited to, the following:

13 (i) Annual change in student achievement initiative funds by  
14 institution;

15 (ii) Student achievement initiative funds awarded by college by  
16 performance funding category including basic skills, first 15 and 30  
17 credits, retention, and completion;

18 (iii) Impact of guided pathways implementation on student  
19 achievement initiative awards; and

20 (iv) Any additional private or foundation dollars invested in the  
21 student achievement initiative.

22 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
23 year 2022, and \$1,610,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the mathematics,  
25 engineering, and science achievement program.

26 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$1,500,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for operating a fabrication  
29 composite wing incumbent worker training program to be housed at the  
30 Washington aerospace training and research center.

31 (7) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the aerospace center of  
34 excellence currently hosted by Everett community college to:

35 (a) Increase statewide communications and outreach between  
36 industry sectors, industry organizations, businesses, K-12 schools,  
37 colleges, and universities;

38 (b) Enhance information technology to increase business and  
39 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students  
2 and job seekers regarding education, training, and employment in the  
3 industry.

4 (8) (~~(\$20,759,000)~~) \$21,428,000 of the general fund—state  
5 appropriation for fiscal year 2022 and (~~(\$21,154,000)~~) \$21,920,000 of  
6 the general fund—state appropriation for fiscal year 2023 are  
7 provided solely for the implementation of the college affordability  
8 program as set forth in RCW 28B.15.066.

9 (9) Community and technical colleges are not required to send  
10 mass mailings of course catalogs to residents of their districts.  
11 Community and technical colleges shall consider lower cost  
12 alternatives, such as mailing postcards or brochures that direct  
13 individuals to online information and other ways of acquiring print  
14 catalogs.

15 (10) The state board for community and technical colleges shall  
16 not use funds appropriated in this section to support intercollegiate  
17 athletics programs.

18 (11) \$157,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$157,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the Wenatchee Valley college  
21 wildfire prevention program.

22 (12) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$150,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the Puget Sound welcome back  
25 center at Highline College to create a grant program for  
26 internationally trained individuals seeking employment in the  
27 behavioral health field in Washington state.

28 (13) \$750,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$750,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for increased enrollments in the  
31 integrated basic education and skills training program. Funding will  
32 support approximately 120 additional full-time equivalent enrollments  
33 annually.

34 (14) (a) The state board must provide quality assurance reports on  
35 the ctcLink project at the frequency directed by the office of chief  
36 information officer for review and for posting on its information  
37 technology project dashboard.

38 (b) The state board must develop a technology budget using a  
39 method similar to the state capital budget, identifying project

1 costs, funding sources, and anticipated deliverables through each  
2 stage of the investment and across fiscal periods and biennia from  
3 project initiation to implementation. The budget must be updated at  
4 the frequency directed by the office of chief information officer for  
5 review and for posting on its information technology project  
6 dashboard.

7 (c) The office of the chief information officer may suspend the  
8 ctcLink project at any time if the office of the chief information  
9 officer determines that the project is not meeting or is not expected  
10 to meet anticipated performance measures, implementation timelines,  
11 or budget estimates. Once suspension or termination occurs, the state  
12 board shall not make additional expenditures on the ctcLink project  
13 without approval of the chief information officer. The ctcLink  
14 project funded through the community and technical college innovation  
15 account created in RCW 28B.50.515 is subject to the conditions,  
16 limitations, and review provided in section 701 of this act.

17 (15) \$216,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$216,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the opportunity center for  
20 employment and education at North Seattle College.

21 (16) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for Highline College to  
24 implement the Federal Way higher education initiative in partnership  
25 with the city of Federal Way and the University of Washington Tacoma  
26 campus.

27 (17) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$350,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for Peninsula College to  
30 maintain the annual cohorts of the specified programs as follows:

- 31 (a) Medical assisting, 40 students;
- 32 (b) Nursing assistant, 60 students; and
- 33 (c) Registered nursing, 32 students.

34 (18) \$338,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$338,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the Washington state labor  
37 education and research center at South Seattle College.

38 (19) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the aerospace and advanced  
2 manufacturing center of excellence hosted by Everett Community  
3 College to develop a semiconductor and electronics manufacturing  
4 branch in Vancouver.

5 (20) \$15,220,000 of the workforce education investment account—  
6 state appropriation is provided solely for college operating costs,  
7 including compensation and central services, in recognition that  
8 these costs exceed estimated increases in undergraduate operating fee  
9 revenue as a result of RCW 28B.15.067.

10 (21) \$15,220,000 of the workforce education investment account—  
11 state appropriation is provided solely for employee compensation,  
12 academic program enhancements, student support services, and other  
13 institutional priorities that maintain a quality academic experience  
14 for Washington students.

15 (22) \$1,500,000 of the general fund—state appropriation for  
16 fiscal year 2022, \$1,500,000 of the general fund—state appropriation  
17 for fiscal year 2023, and \$75,847,000 of the workforce education  
18 investment account—state appropriation are provided solely for  
19 statewide implementation of guided pathways at each of the state's  
20 community and technical colleges or similar programs designed to  
21 improve student success, including, but not limited to, academic  
22 program redesign, student advising, and other student supports.

23 (23) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$100,000 of the general fund—state appropriation for  
25 fiscal 2023 are provided solely for a reentry navigator position at  
26 Olympic College to assist formerly incarcerated people gain  
27 admittance into college. A report shall be submitted to the  
28 legislature by December 1, 2022, on admittance rates on formerly  
29 incarcerated individuals, effective methods of contact and engagement  
30 of formerly incarcerated individuals, and how guided pathways can be  
31 assisted with reentry navigator positions.

32 (24) \$40,800,000 of the workforce education investment account—  
33 state appropriation is provided solely to continue to fund nurse  
34 educator salaries.

35 (25) \$40,000,000 of the workforce education investment account—  
36 state appropriation is provided to continue to fund high-demand  
37 program faculty salaries, including but not limited to nurse  
38 educators, other health-related professions, information technology,  
39 computer science, and trades.

1 (26) \$8,000,000 of the workforce education investment account—  
2 state appropriation is provided solely for the state board for  
3 community and technical colleges to expand high-demand and career  
4 launch enrollments, as provided under RCW 28C.30.020. Within the  
5 amounts provided in this subsection (26):

6 (a) \$6,000,000 of the amounts in this subsection (26) are  
7 provided for expansion of career launch enrollments, as provided  
8 under RCW 28C.30.020.

9 (b) \$2,000,000 of the amounts in this subsection (26) are  
10 provided for expansion of enrollments in high demand programs. These  
11 programs include, but are not limited to, allied health, computer and  
12 information science, manufacturing, and other fields identified by  
13 the state board for community and technical colleges.

14 (c) The state board for community and technical colleges may  
15 transfer amounts between (a) and (b) of this subsection (26) if  
16 either program does not have sufficient demand to spend the allocated  
17 funding. Any transfer must be approved by the state board for  
18 community and technical colleges and the office of financial  
19 management.

20 (27) \$750,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$750,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely to the state board for community  
23 and technical colleges to support the completion of the English 101  
24 curriculum review to remove barriers to student success. A report  
25 should be submitted to the appropriate committees of the legislature  
26 under RCW 43.01.036 by June 30, 2023, or upon the completion of the  
27 English 101 review to report on lessons learned, best practices, and  
28 recommendations for completion of additional curricula reviews.

29 (28) \$8,000,000 of the workforce education investment account—  
30 state appropriation is provided solely for the emergency assistance  
31 grant program in RCW 28B.50.295.

32 (29) \$10,000 of the general fund—state appropriation for fiscal  
33 year 2022 is provided solely for the state board for community and  
34 technical colleges to coordinate with the Washington student  
35 achievement council task force as described in section 612(6) of this  
36 act to provide the following running start data for fiscal year 2019,  
37 fiscal year 2020, and fiscal year 2021, for each community and  
38 technical college:

1 (a) The total number of running start students served by  
2 headcount and full-time equivalent;

3 (b) The total amount of running start revenue received through  
4 apportionment as allocated with the running start rate by the office  
5 of the superintendent of public instruction through local school  
6 districts;

7 (c) Course completion rates for running start students;

8 (d) A list of courses by two-digit classification of  
9 instructional program code and the number of running start students  
10 in each course;

11 (e) A list of career and technical education area courses and the  
12 number of running start students in each course;

13 (f) The number of students at each community or technical college  
14 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);  
15 and

16 (g) The method used by each college to determine running start  
17 fee waiver eligibility, including any policies adopted by the college  
18 or its program.

19 (30) \$16,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$91,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Second  
22 Substitute House Bill No. 1044 (prison to postsecondary ed.). (~~If~~  
23 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
24 ~~this subsection shall lapse.~~)

25 (31) \$516,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$516,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of Substitute  
28 House Bill No. 1166 (college students pilot). (~~If the bill is not~~  
29 ~~enacted by June 30, 2021, the amounts provided in this subsection~~  
30 ~~shall lapse.~~)

31 (32) \$350,000 of the general fund—state appropriation for fiscal  
32 year 2022 is provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~  
34 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
35 ~~subsection shall lapse.~~)

36 (33) \$2,048,000 of the general fund—state appropriation for  
37 fiscal year 2022 and \$1,119,000 of the general fund—state  
38 appropriation for fiscal year 2023 are provided solely for  
39 implementation of Engrossed Second Substitute Senate Bill No. 5227



1 (diversity, etc./higher education). (~~If the bill is not enacted by~~  
2 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

3 (34) \$15,848,000 of the workforce education investment account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Second Substitute Senate Bill No. 5194 (equity and access  
6 in higher education). (~~If the bill is not enacted by June 30, 2021,~~  
7 ~~the amount provided in this subsection shall lapse.~~)

8 (35) \$3,750,000 of the workforce education investment account—  
9 state appropriation is provided solely for a grant pool that would be  
10 available to all 34 community and technical colleges that offer  
11 commercial driving license trainings. The state board for community  
12 and technical colleges must collaborate with the department of  
13 corrections and the department of licensing to develop a prerelease  
14 commercial driving license pilot program.

15 (36) \$5,800,000 of the workforce education investment account—  
16 state appropriation is provided solely for grants for nursing  
17 programs to purchase or upgrade simulation laboratory equipment.

18 (37) \$7,018,000 of the workforce education investment account—  
19 state appropriation is provided solely for additional cybersecurity  
20 enrollments.

21 (38) \$205,000 of the workforce education investment account—state  
22 appropriation is provided solely for the cybersecurity center for  
23 excellence.

24 (39) \$1,000,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$7,000,000 of the general fund—state  
26 appropriation for fiscal year 2023 is provided solely for health care  
27 workforce grants for students.

28 (40) \$2,720,000 of the general fund—state appropriation for  
29 fiscal year 2023 is provided solely for each community and technical  
30 college to contract with a community-based organization to assist  
31 with financial aid access and support.

32 (41) In addition to the homeless student assistance pilot program  
33 sites funded in subsection (31) of this section, \$2,932,000 of the  
34 general fund—state appropriation for fiscal year 2023 is provided  
35 solely for the expansion of the program in RCW 28B.50.916 to all  
36 community colleges.

37 (42) \$3,072,000 of the workforce education investment account—  
38 state appropriation is provided solely for refugee education. The  
39 state board for community and technical colleges will expand existing

1 programming to enable colleges and community-based organizations to  
2 build educational pathways that will address the specific and varied  
3 needs of Afghan refugees and connect refugees to other state  
4 resources.

5 (43) \$4,146,000 of the general fund—state appropriation for  
6 fiscal year 2023 is provided solely for institution compensation  
7 costs in recognition that these costs exceed estimated increases in  
8 undergraduate operating fee revenue.

9 (44) \$3,760,000 of the general fund—state appropriation for  
10 fiscal year 2023 is provided solely for nursing education, to  
11 increase the number of nursing slots and graduates, and to purchase  
12 two simulation vans.

13 (45) (a) \$75,000 of the general fund—state appropriation for  
14 fiscal year 2023 is provided solely for the state board in  
15 collaboration with the dental industry to report on strategies to  
16 support and transform the education and training of the dental  
17 hygiene and dental assistant professions.

18 (b) The report shall include, but is not limited to,  
19 recommendations on the following topics:

20 (i) Examining options to enhance workforce diversity;

21 (ii) Reducing barriers to entry; and

22 (iii) Proposing changes for education program sustainability.

23 (c) The state board must solicit input and collaborate on the  
24 report with a representative from a dental association, a  
25 representative from a hygienist association, an expert in dental  
26 hygiene education, a representative from the dental assistant  
27 profession, and a representative from the dental benefits industry.

28 (d) The report must be submitted to the legislature pursuant to  
29 RCW 43.01.036 by December 1, 2022.

30 (46) \$30,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$243,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for Renton Technical College to  
33 establish a pilot program to increase outreach and participation in  
34 running start and adult education programs. A report on participation  
35 rates and student engagement must be submitted to the appropriate  
36 committees of the legislature pursuant to RCW 43.01.036 by December  
37 1, 2022.

38 (47) \$146,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely for implementation of Engrossed House

1 Bill No. 1687 (college bound scholar./gpa). If the bill is not  
2 enacted by June 30, 2022, the amount in this subsection shall lapse.

3 (48) \$170,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for implementation of Second Substitute  
5 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
6 by June 30, 2022, the amount in this subsection shall lapse.

7 (49) \$36,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for implementation of Substitute House  
9 Bill No. 2019 (careers in retail). If the bill is not enacted by June  
10 30, 2022, the amount in this subsection shall lapse.

11 (50) \$1,500,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely for implementation of Second  
13 Substitute House Bill No. 1835 (postsecondary enrollment). If the  
14 bill is not enacted by June 30, 2022, the amount in this subsection  
15 shall lapse.

16 **Sec. 602.** 2021 c 334 s 606 (uncodified) is amended to read as  
17 follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**

19	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$394,246,000</del> ))
20		<u>\$391,768,000</u>
21	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$403,164,000</del> ))
22		<u>\$411,744,000</u>
23	Aquatic Lands Enhancement Account—State	
24	Appropriation. . . . .	\$1,619,000
25	University of Washington Building Account—State	
26	Appropriation. . . . .	\$1,546,000
27	Education Legacy Trust Account—State Appropriation. . . . .	\$36,708,000
28	Economic Development Strategic Reserve Account—State	
29	Appropriation. . . . .	\$3,094,000
30	Biotoxin Account—State Appropriation. . . . .	\$605,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2022). . . . .	\$263,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2023). . . . .	\$263,000
35	Accident Account—State Appropriation. . . . .	\$7,874,000
36	Medical Aid Account—State Appropriation. . . . .	\$7,468,000
37	Workforce Education Investment Account—State	
38	Appropriation. . . . .	(( <del>\$49,853,000</del> ))

1		<u>\$51,853,000</u>
2	Geoduck Aquaculture Research Account—State	
3	Appropriation. . . . .	\$15,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$906,718,000</del> ))
5		<u>\$914,820,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) ((~~\$43,087,000~~)) \$44,474,000 of the general fund—state  
9 appropriation for fiscal year 2022 and ((~~\$43,905,000~~)) \$45,497,000 of  
10 the general fund—state appropriation for fiscal year 2023 are  
11 provided solely for the implementation of the college affordability  
12 program as set forth in RCW 28B.15.066.

13 (2) \$200,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$200,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for labor archives of  
16 Washington. The university shall work in collaboration with the state  
17 board for community and technical colleges.

18 (3) \$8,000,000 of the education legacy trust account—state  
19 appropriation is provided solely for the family medicine residency  
20 network at the university to maintain the number of residency slots  
21 available in Washington.

22 (4) The university must continue work with the education research  
23 and data center to demonstrate progress in computer science and  
24 engineering enrollments. By September 1st of each year, the  
25 university shall provide a report including but not limited to the  
26 cost per student, student completion rates, and the number of low-  
27 income students enrolled in each program, any process changes or  
28 best-practices implemented by the university, and how many students  
29 are enrolled in computer science and engineering programs above the  
30 prior academic year.

31 (5) \$14,000,000 of the education legacy trust account—state  
32 appropriation is provided solely for the expansion of degrees in the  
33 department of computer science and engineering at the Seattle campus.

34 (6) \$3,062,000 of the economic development strategic reserve  
35 account—state appropriation is provided solely to support the joint  
36 center for aerospace innovation technology.

37 (7) The University of Washington shall not use funds appropriated  
38 in this section to support intercollegiate athletics programs.

1 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$7,345,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the continued operations and  
4 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
5 school program.

6 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$2,625,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the institute for stem cell  
9 and regenerative medicine. Funds appropriated in this subsection must  
10 be dedicated to research utilizing pluripotent stem cells and related  
11 research methods.

12 (10) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided to the University of Washington to  
15 support youth and young adults experiencing homelessness in the  
16 university district of Seattle. Funding is provided for the  
17 university to work with community service providers and university  
18 colleges and departments to plan for and implement a comprehensive  
19 one-stop center with navigation services for homeless youth; the  
20 university may contract with the department of commerce to expand  
21 services that serve homeless youth in the university district.

22 (11) \$1,200,000 of the general fund—state appropriation for  
23 fiscal year 2022 and \$1,800,000 of the general fund—state  
24 appropriation for fiscal year 2023 are provided solely for the adult  
25 psychiatry residency program at the University of Washington to offer  
26 additional residency positions that are approved by the accreditation  
27 council for graduate medical education.

28 (12) \$172,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$172,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for a University of Washington  
31 study in the south Cascades to determine current wolf use and  
32 density, and to gather baseline data to understand the effects of  
33 wolf recolonization on predator-prey dynamics of species that  
34 currently have established populations in the area.

35 (a) The study objectives shall include:

36 (i) Determination of whether wolves have started to recolonize a  
37 5,000 square kilometer study area in the south Cascades of  
38 Washington, and if so, an assessment of their distribution over the  
39 landscape as well as their health and pregnancy rates;

1 (ii) Baseline data collection, if wolves have not yet established  
2 pack territories in this portion of the state, that will allow for  
3 the assessment of how the functional densities and diets of wolves  
4 across the landscape will affect the densities and diets in the  
5 following predators and prey: Coyote, cougar, black bear, bobcat, red  
6 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,  
7 and snowshoe hare;

8 (iii) Examination of whether the microbiome of each species  
9 changes as wolves start to occupy suitable habitat; and

10 (iv) An assessment of the use of alternative wildlife monitoring  
11 tools to cost-effectively monitor size of the wolf population over  
12 the long-term.

13 (b) A report on the findings of the study shall be shared with  
14 the Washington department of fish and wildlife.

15 (13) (a) \$20,000,000 of the general fund—state appropriation for  
16 fiscal year 2022 and \$20,000,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely to support the  
18 operations and teaching mission of the Harborview Medical Center and  
19 the University of Washington Medical Center.

20 (b) By December 1, 2022, the University of Washington must report  
21 to the appropriate committees of the legislature the impact of the  
22 funding in (a) of this subsection on the fiscal position of  
23 Harborview medical center and the University of Washington medical  
24 center in the 2021-2023 fiscal biennium. To ensure transparency,  
25 consistency, accuracy, and clarity, the report must:

26 (i) Follow generally accepted accounting principles;

27 (ii) Use generally accepted terms and define those terms;

28 (iii) Provide data on revenue and expenses, using standard  
29 formats already in existence, such as comprehensive hospital abstract  
30 reporting system (CHARS) data, and delineated by functional areas of  
31 state government;

32 (iv) Incorporate wherever possible publicly available data, as a  
33 public institution including, but not limited to, the following  
34 sources:

35 (A) CHARS;

36 (B) Comprehensive annual financial reports; and

37 (C) The most recent independent auditor report, including  
38 financial statements connected to the report; and

39 (v) Provide supporting documentation.

1 (14) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for  
3 fiscal year 2023 are provided solely for the University of  
4 Washington's psychiatry integrated care training program.

5 (15) \$426,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$640,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for child and adolescent  
8 psychiatry residency positions that are approved by the accreditation  
9 council for graduate medical education, as provided in RCW  
10 28B.20.445.

11 (16) \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,000,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for the  
14 University of Washington School of Dentistry to support its role as a  
15 major oral health provider to individuals covered by medicaid and the  
16 uninsured.

17 (17) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$200,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the pre-law pipeline and  
20 social justice program at the University of Washington-Tacoma.

21 (18) \$226,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$226,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the university's neurology  
24 department to create a telemedicine program to disseminate dementia  
25 care best practices to primary care practitioners using the project  
26 ECHO model. The program shall provide a virtual connection for  
27 providers and content experts and include didactics, case  
28 conferences, and an emphasis on practice transformation and systems-  
29 level issues that affect care delivery. The initial users of this  
30 program shall include referral sources in health care systems and  
31 clinics, such as the university's neighborhood clinics and Virginia  
32 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
33 from smaller clinics and practices per year.

34 (19) \$102,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$102,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the university's center for  
37 international trade in forest products.

38 (20) \$625,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$625,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the Latino center for  
2 health.

3 (21) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for a firearm policy research  
6 program. The program will:

7 (a) Support investigations of firearm death and injury risk  
8 factors;

9 (b) Evaluate the effectiveness of state firearm laws and  
10 policies;

11 (c) Assess the consequences of firearm violence; and

12 (d) Develop strategies to reduce the toll of firearm violence to  
13 citizens of the state.

14 (22) \$463,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$400,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the climate impacts group in  
17 the college of the environment.

18 (23) \$225,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$75,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the climate impacts group in  
21 the college of the environment to provide an updated climate impacts  
22 risk assessment designed to inform future updates to the statewide  
23 climate resilience strategy. The group must coordinate with the  
24 office of the governor to refine the scope of assessment. The final  
25 report and associated deliverables must be completed and submitted to  
26 the governor and appropriate committees of the legislature by  
27 December 15, 2022.

28 (24) \$300,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$300,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the college of education to  
31 collaborate with teacher preparation programs and the office of the  
32 superintendent of public instruction to develop open access climate  
33 science educational curriculum for use in teacher preparation  
34 programs.

35 (25) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$300,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the Harry Bridges center for  
38 labor studies. The center shall work in collaboration with the state  
39 board for community and technical colleges.



1 (26) \$21,461,000 of the workforce education investment account—  
2 state appropriation is provided solely for institution operating  
3 costs, including compensation and central services, in recognition  
4 that these costs exceed estimated increases in undergraduate  
5 operating fee revenue as a result of RCW 28B.15.067.

6 (27) \$8,000,000 of the workforce education investment account—  
7 state appropriation is provided solely for employee compensation,  
8 academic program enhancements, student support services, and other  
9 institutional priorities that maintain a quality academic experience  
10 for Washington students.

11 (28) \$8,000,000 of the workforce education investment account—  
12 state appropriation is provided solely to maintain degree production  
13 in the college of engineering at the Seattle campus.

14 (29) \$1,000,000 of the workforce education investment account—  
15 state appropriation is provided solely to maintain the Washington  
16 state academic redshirt program.

17 (30) \$2,700,000 of the workforce education investment account—  
18 state appropriation is provided solely to maintain degree capacity  
19 and undergraduate enrollments in engineering, mathematics, and  
20 science programs to support the biomedical innovation partnership  
21 zone at the Bothell campus.

22 (31) \$3,268,000 of the workforce education investment account—  
23 state appropriation is provided solely to maintain bachelor of  
24 science programs in mechanical and civil engineering to support  
25 increased student and local employer demand for graduates in these  
26 fields at the Tacoma campus.

27 (32) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for Washington mathematics,  
30 engineering, science achievement programs to provide enrichment  
31 opportunities in mathematics, engineering, science, and technology to  
32 students who are traditionally underrepresented in these programs.

33 (33) \$75,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$75,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for a community care coordinator  
36 for transitional-age youth for the doorway project in partnership  
37 with the Seattle campus.

38 (34) \$4,000,000 of the workforce education investment account—  
39 state appropriation is provided solely for the expansion of the Paul

1 G. Allen school of computer science and engineering in order to award  
2 an additional 100 degrees per year focusing on traditionally  
3 underrepresented students. A report on degrees awarded must be  
4 submitted to the appropriate committees of the legislature June 30,  
5 2022, and June 30, 2023.

6 (35) \$45,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely for the community immersion law  
8 enforcement project at the Tacoma campus.

9 (36) (a) \$200,000 of the general fund—state appropriation for  
10 fiscal year 2022 is provided solely for research to determine the use  
11 and effectiveness of restorative justice, including for hate crime  
12 victims and individuals who commit hate crimes. Researchers shall  
13 engage in listening sessions with impacted communities, which must  
14 include tribal governments and community-based organizations.  
15 Researchers shall consult with judges, prosecutors, defense  
16 attorneys, victim advocates, impacted communities, and community  
17 based restorative justice agencies to inform whether restorative  
18 justice would be an effective public policy option to:

19 (i) Provide healing support for individual hate crime victims and  
20 their communities;

21 (ii) Provide accountability processes for individuals who commit  
22 hate crimes;

23 (iii) Provide opportunities for individuals who commit hate  
24 crimes to learn about the impact of their crimes and repair the  
25 damage;

26 (iv) Repair interpersonal and communal relationships;

27 (v) Reduce hate crime offender recidivism; and

28 (vi) Determine if restorative justice could be equally available  
29 to all victims and communities.

30 (b) The researcher shall provide a report to the relevant  
31 committees of the legislature under RCW 43.01.036 by December 1,  
32 2021. The report must include best practice recommendations for  
33 establishing a restorative justice program and required data  
34 collection to address hate crimes in Washington. The report shall  
35 include how restorative justice recommendations can be implemented in  
36 conjunction with the recommendations of the hate crime advisory  
37 working group established in RCW 43.10.300.

38 (37) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2022 is provided solely for scholarships to students in the

1 applied child and adolescent psychology masters program. Priority  
2 should be given to traditionally underrepresented students and those  
3 students who are bilingual.

4 (38) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$200,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely to expand a series of online  
7 courses related to behavioral health and student well-being that are  
8 currently offered at the Bothell campus for school district staff.  
9 The standards for the courses must be consistent with knowledge,  
10 skill, and performance standards related to mental health and well-  
11 being of public school students. The online courses must provide:

12 (a) Foundational knowledge in behavioral health, mental health,  
13 and mental illness;

14 (b) Information on how to assess, intervene upon, and refer  
15 behavioral health and intersection of behavioral health and substance  
16 use issues; and

17 (c) Approaches to promote health and positively influence student  
18 health behaviors.

19 (39) To ensure transparency and accountability, in the 2021-2023  
20 fiscal biennium the University of Washington shall comply with any  
21 and all financial and accountability audits by the Washington state  
22 auditor including any and all audits of university services offered  
23 to the general public, including those offered through any public-  
24 private partnership, business venture, affiliation, or joint venture  
25 with a public or private entity, except the government of the United  
26 States. The university shall comply with all state auditor requests  
27 for the university's financial and business information including the  
28 university's governance and financial participation in these public-  
29 private partnerships, business ventures, affiliations, or joint  
30 ventures with a public or private entity. In any instance in which  
31 the university declines to produce the information to the state  
32 auditor, the university will provide the state auditor a brief  
33 summary of the documents withheld and a citation of the legal or  
34 contractual provision that prevents disclosure. The summaries must be  
35 compiled into a report by the state auditor and provided on a  
36 quarterly basis to the legislature.

37 (40) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2022 is provided solely for the department of environmental and  
39 occupational health sciences to provide an air quality report. The

1 report will study the relationship between indoor and outdoor  
2 ultrafine particle air quality at sites with vulnerable populations,  
3 such as schools or locations underneath flight paths within 10 miles  
4 of Sea-Tac airport. The report recommendations must include an item  
5 addressing filtration systems at select locations with vulnerable  
6 populations. The report shall be submitted to the house environment  
7 and energy committee and the senate environment, energy and  
8 technology committee by December 15, 2021.

9 (41) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2022 and (~~(\$100,000)~~) \$200,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for the Burke  
12 museum of natural history and culture to make education programs  
13 offered by the museum accessible to more students across Washington,  
14 especially students in underserved schools and locations. The funding  
15 shall be used for:

16 (a) Increasing the number of students who participate in Burke  
17 education programs at reduced or no cost, including virtual programs;

18 (b) Providing bus reimbursement for students visiting the museum  
19 on field trips and to support travel to bring museum programs across  
20 the state; and

21 (c) Staff who will form partnerships with school districts to  
22 serve statewide communities more efficiently and equitably, including  
23 through the Burkemobile program.

24 (42)(a) \$100,000 of the general fund—state appropriation for  
25 fiscal year 2022 is provided solely for the center for cannabis  
26 research at the university to collaborate with the Washington State  
27 University collaboration on cannabis policy, research, and outreach  
28 to create frameworks for future studies. Each framework will include  
29 the length of time to complete, research licenses necessary, cost,  
30 literature review of national and international research, and a scope  
31 of work to be completed. The following frameworks shall be compiled  
32 in a report:

33 (i) Measuring and assessing impairment due to marijuana use; and

34 (ii) Correlation between age of use, dosage of use, and  
35 appearance of occurrence of cannabis induced psychosis.

36 (b) The report on the frameworks must be submitted to the  
37 appropriate committees of the legislature by December 1, 2021.

38 (43) \$205,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$205,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the university's center for  
2 human rights. The appropriation must be used to supplement, not  
3 supplant, other funding sources for the center for human rights.

4 (44) \$143,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$143,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely to the University of Washington  
7 for the establishment and operation of the state forensic  
8 anthropologist. The university shall work in conjunction with and  
9 provide the full funding directly to the King county medical  
10 examiner's office to support the statewide work of the state forensic  
11 anthropologist.

12 (45) \$450,000 of the general fund—state appropriation for fiscal  
13 year 2022 is provided solely to the University of Washington school  
14 of medicine for the development of simulation training devices at the  
15 Harborview medical center's paramedic training program.

16 (46) \$64,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$64,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for one full-time mental health  
19 counselor licensed under chapter 18.225 RCW who has experience and  
20 training specifically related to working with active members of the  
21 military or military veterans.

22 (47) \$557,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$443,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the creation of the center  
25 for environmental forensic science.

26 (48) \$80,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$80,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the college of education to  
29 partner with school districts to continue the math improvement pilot  
30 program.

31 (49) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the university to conduct  
34 monitoring and research related to Puget Sound kelp conservation and  
35 recovery.

36 (50) \$20,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$10,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely to expand online tutorial and  
39 link to web-based, continuing education funded by the centers for

1 disease control for training for the primary care health workforce  
2 regarding the protocols for perinatal monitoring, birth-dose  
3 immunization, early diagnosis, linkage to care, and treatment for  
4 persons diagnosed with chronic hepatitis B or hepatitis using a  
5 telehealth model operated by the University of Washington.

6 (a) Training shall:

7 (i) Focus on increased provider proficiency and increased number  
8 of trained providers in areas with high rates of reported cases of  
9 hepatitis B or hepatitis, including regions with high incidence of  
10 drug use or upward trend of children who have not received hepatitis  
11 B virus vaccinations according to centers for disease control  
12 recommendations; and

13 (ii) Provide access to:

14 (A) University of Washington medicine specialists in infectious  
15 diseases, hepatology, and addiction medicine;

16 (B) Brief updates on evidence-based strategies to diagnose,  
17 treat, and manage acute and chronic hepatitis B, acute and chronic  
18 hepatitis C, or coinfections;

19 (C) Continuing medical education credits per hour of  
20 participation; and

21 (D) Phone consultation with specialists during nonscheduled time  
22 for patients who experience complications.

23 (b) All digital and hardcopy training, educational, and outreach  
24 materials for this program must be culturally relevant and  
25 linguistically diverse.

26 (51)(a) \$108,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$52,000 of the general fund—state appropriation  
28 for fiscal year 2023 are provided solely for the University of  
29 Washington Evans school of public policy and governance to conduct a  
30 boater safety analysis, including, but not limited to, the following:

31 (i) The prevalence of boating fatalities and rescues in  
32 Washington state;

33 (ii) A comparison of Washington's rates of fatalities and rescues  
34 to other states; and

35 (iii) Recommendations of effective and collective ways to  
36 increase boater safety in the state.

37 (b) The Evans school may convene stakeholders to analyze data and  
38 make recommendations. By December 31, 2022, the Evans school must  
39 submit a report of findings and recommendations to the appropriate  
40 committees of the legislature.

1 (52) \$736,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 1272 (health system transparency). (~~If the~~  
4 ~~bill is not enacted by June 30, 2021, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (53) \$159,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely for implementation of Engrossed  
8 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~  
9 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
10 ~~subsection shall lapse.~~)

11 (54) \$125,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$125,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of Engrossed  
14 Second Substitute House Bill No. 1335 (racial restrictions/review).  
15 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
16 ~~in this subsection shall lapse.~~)

17 (55) \$24,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$25,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of Engrossed  
20 Substitute House Bill No. 1196 (audio-only telemedicine). (~~If the~~  
21 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
22 ~~subsection shall lapse.~~)

23 (56) \$69,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$69,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for implementation of Engrossed  
26 Second Substitute Senate Bill No. 5194 (equity and access in higher  
27 education). (~~If the bill is not enacted by June 30, 2021, the~~  
28 ~~amounts provided in this subsection shall lapse.~~)

29 (57) \$60,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$60,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for implementation of Engrossed  
32 Second Substitute Senate Bill No. 5141 (environmental justice task  
33 force recs). (~~If the bill is not enacted by June 30, 2021, the~~  
34 ~~amounts provided in this subsection shall lapse.~~)

35 (58) \$146,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$158,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for implementation of Engrossed  
38 Second Substitute Senate Bill No. 5227 (diversity, etc./higher

1 education). (~~If the bill is not enacted by June 30, 2021, the~~  
2 ~~amounts provided in this subsection shall lapse.~~)

3 (59) \$422,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for implementation of chapter 6, Laws of  
5 2021 (Engrossed Substitute Senate Bill No. 5272).

6 (60) The appropriations in this section include sufficient  
7 funding for the implementation of chapter 96, Laws of 2021  
8 (Substitute Senate Bill No. 5228).

9 (61) \$50,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$1,782,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of Engrossed  
12 Second Substitute Senate Bill No. 5126 (climate commitment act). (~~If~~  
13 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
14 ~~this subsection shall lapse.~~)

15 (62) \$125,000 of the general fund—state appropriation for fiscal  
16 year 2022 and (~~(\$125,000)~~) \$225,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for an  
18 increase in financial student assistance in public service oriented  
19 graduate and professional degree programs, referred to as "fee-based"  
20 programs, whose tuition for public service degrees is over  
21 (~~(\$35,000)~~) \$18,000 per year. Programs shall create mechanisms to  
22 prioritize assistance to traditionally underrepresented students,  
23 specifically those who have expressed a commitment to service in the  
24 physician assistant, community oriented public health, or social work  
25 programs. The institution may offer financial assistance for students  
26 that volunteer or work with public health agencies, including as  
27 contact tracers.

28 (63) \$2,000,000 of the workforce education investment account—  
29 state appropriation is provided solely for computer science  
30 expansion.

31 (64) \$1,250,000 of the general fund—state appropriation for  
32 fiscal year 2023 is provided solely for the community-engagement test  
33 to facilitate clean energy transitions by partnering with  
34 communities, utilities, and project developers.

35 (65) \$2,000,000 of the general fund—state appropriation for  
36 fiscal year 2023 is provided solely for staffing and operational  
37 expenditures related to the battery fabrication testbed.



1 (66) \$621,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for maintenance and operation costs for  
3 the Milgard hall at University of Washington—Tacoma.

4 (67) \$505,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for pharmacy behavioral health. The  
6 University of Washington school of pharmacy/medicine pharmacy  
7 services will hire two residency training positions and one  
8 behavioral health faculty to create a residency program focused on  
9 behavioral health.

10 (68) \$2,098,000 of the general fund—state appropriation for  
11 fiscal year 2023 is provided solely for institution compensation  
12 costs in recognition that these costs exceed estimated increases in  
13 undergraduate operating fee revenue.

14 (69) \$225,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for the center for health workforce  
16 studies to develop a program to track dental workforce trends, needs,  
17 and enhancements to better serve the increasing population and demand  
18 for access to adequate oral health care. The center shall develop the  
19 program in consultation with dental stakeholders, including, but not  
20 limited to, provider associations and oral health philanthropic  
21 leaders. The workforce reporting program is to be considered a  
22 public-private partnership. The institutions may accept matching  
23 funds from interested stakeholders to help facilitate and administer  
24 the workforce reporting program. Information generated by the dental  
25 workforce reporting program shall be made available on the center's  
26 website in a deidentified, aggregate format.

27 (70) \$300,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for the institution to contract with a  
29 nonprofit organization to provide a report on the community inventory  
30 to help align the Washington park arboretum planning with the diverse  
31 needs and priorities of the community.

32 (71) \$1,242,000 of the general fund—state appropriation for  
33 fiscal year 2023 is provided solely for an increase in the number of  
34 nursing slots and graduates.

35 (72) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for the memory and brain wellness center  
37 to support the statewide expansion of the dementia friends program.

38 (73) \$1,000,000 of the general fund—state appropriation for  
39 fiscal year 2023 is provided solely for a \$2,500 monthly stipend to

1 students during the 20-week training period of the business  
2 certificate program at the Bothell campus established in partnership  
3 with the MLK Gandhi empowerment initiative. The business certificate  
4 program must consist of two cohorts of 40 students.

5 (74) \$455,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for the startup program within the  
7 school of computer science and engineering.

8 (75)(a) \$400,000 of the general fund—state appropriation for  
9 fiscal year 2023 is provided solely for the colab for community and  
10 behavioral health policy to work in collaboration with the Latino  
11 center for health and allies in healthier systems for health &  
12 abundance in youth to convene a community coalition and design team  
13 to develop recommendations for the expansion of culturally responsive  
14 community mental health services focused on children and adolescents  
15 in Washington. Community and lived experience stakeholders,  
16 representing communities of color, must make up over half of the  
17 team. The coalition's recommendations shall address:

18 (i) Expansion of clinical training for a lived experience  
19 workforce to provide culturally responsive and evidence-informed  
20 mental health services focused on families, children, and youth;

21 (ii) An implementation plan that allows for local flexibility and  
22 local community input; and

23 (iii) An evaluation plan that will yield information about the  
24 success in implementation statewide and the improved experiences of  
25 those seeking mental health services.

26 (b) The coalition must report its findings and recommendations to  
27 the appropriate committees of the legislature by December 15, 2022.

28 (76) \$122,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for sexual assault nurse examiner  
30 training.

31 (77) \$121,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for implementation of Second Substitute  
33 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
34 by June 30, 2022, the amount provided in this subsection shall lapse.

35 (78) \$16,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for implementation of Engrossed Second  
37 Substitute House Bill No. 1181 (veterans & military suicide). If the  
38 bill is not enacted by June 30, 2022, the amount provided in this  
39 subsection shall lapse.

1 (79) (a) \$200,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely to conduct a study, in  
3 consultation with the department of health and with approval from the  
4 Washington state institutional review board, of the ability of  
5 Washington residents to make use of the rights established in chapter  
6 70.245 RCW to achieve full access to the Washington death with  
7 dignity act. The institution and department of health shall enter  
8 into a signed data-sharing agreement for the purpose of the study.  
9 Data obtained in the course of this study is not subject to public  
10 disclosure. The study shall review the extent to which there are  
11 barriers to achieving full access to the Washington death with  
12 dignity act, including:

13 (i) A lack of awareness of the Washington death with dignity act  
14 and its provisions;

15 (ii) Burdens for qualified patients to meet the fifteen-day  
16 waiting period;

17 (iii) The effectiveness of pain control medication used during  
18 the fifteen-day waiting period;

19 (iv) Concerns that inhibit the participation of health care  
20 providers;

21 (v) Hospital, medical, hospice, and long-term care providers'  
22 policies that restrict the participation in and the distribution of  
23 information about provisions in chapter 70.245 RCW;

24 (vi) Limited geographic access to compounding pharmacies or other  
25 pharmacies that dispense medications under chapter 70.245 RCW;

26 (vii) Restrictions based on the requirement that the medications  
27 under chapter 70.245 RCW be self-administered;

28 (viii) Lack of insurance coverage for the services and  
29 medications necessary to participate in activities under chapter  
30 70.245 RCW;

31 (ix) The need for improvements to the data collection system; and

32 (x) Any other barriers identified in the course of performing the  
33 study.

34 (b) By June 30, 2023, the institution shall report its findings,  
35 as well as any legislative or administrative policy recommendations,  
36 to the governor and the appropriate committees of the legislature  
37 under RCW 43.01.036. The report must protect the confidentiality of  
38 the subjects of any data that it receives while conducting its  
39 research, including the names of any qualifying patients and health  
40 care providers.

1       **Sec. 603.** 2021 c 334 s 607 (uncodified) is amended to read as  
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$245,660,000</del> ))
5		<u>\$246,465,000</u>
6	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$251,842,000</del> ))
7		<u>\$256,886,000</u>
8	General Fund—Federal Appropriation . . . . .	\$500,000
9	Washington State University Building Account—State	
10	Appropriation . . . . .	\$792,000
11	Education Legacy Trust Account—State Appropriation . . . .	\$33,995,000
12	Model Toxics Control Operating Account—State	
13	Appropriation . . . . .	\$2,076,000
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2022) . . . . .	\$138,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2023) . . . . .	\$138,000
18	Workforce Education Investment Account—State	
19	Appropriation . . . . .	\$29,680,000
20	Waste Reduction, Recycling, and Litter Control	
21	Account—State Appropriation . . . . .	\$331,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$565,152,000</del> ))
23		<u>\$571,001,000</u>

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) \$90,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$90,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for a rural economic development  
29 and outreach coordinator.

30       (2) The university must continue work with the education research  
31 and data center to demonstrate progress in computer science and  
32 engineering enrollments. By September 1st of each year, the  
33 university shall provide a report including but not limited to the  
34 cost per student, student completion rates, and the number of low-  
35 income students enrolled in each program, any process changes or  
36 best-practices implemented by the university, and how many students  
37 are enrolled in computer science and engineering programs above the  
38 prior academic year.

1 (3) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for state match requirements  
4 related to the federal aviation administration grant.

5 (4) Washington State University shall not use funds appropriated  
6 in this section to support intercollegiate athletic programs.

7 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$7,000,000 of the general fund—state appropriation for  
9 fiscal year 2023, and \$22,800,000 of the workforce education  
10 investment account—state appropriation are provided solely for the  
11 continued development and operations of a medical school program in  
12 Spokane.

13 (6) \$135,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$135,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for a honey bee biology research  
16 position.

17 (7) (~~(\$30,628,000)~~) \$31,614,000 of the general fund—state  
18 appropriation for fiscal year 2022 and (~~(\$31,210,000)~~) \$32,341,000 of  
19 the general fund—state appropriation for fiscal year 2023 are  
20 provided solely for the implementation of the college affordability  
21 program as set forth in RCW 28B.15.066.

22 (8) \$580,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$580,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the development of an  
25 organic agriculture systems degree program located at the university  
26 center in Everett.

27 (9) \$630,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$630,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the creation of an  
30 electrical engineering program located in Bremerton. At full  
31 implementation, the university is expected to increase degree  
32 production by 25 new bachelor's degrees per year. The university must  
33 identify these students separately when providing data to the  
34 education research data center as required in subsection (2) of this  
35 section.

36 (10) \$1,370,000 of the general fund—state appropriation for  
37 fiscal year 2022 and \$1,370,000 of the general fund—state  
38 appropriation for fiscal year 2023 are provided solely for the  
39 creation of software engineering and data analytic programs at the

1 university center in Everett. At full implementation, the university  
2 is expected to enroll 50 students per academic year. The university  
3 must identify these students separately when providing data to the  
4 education research data center as required in subsection (2) of this  
5 section.

6 (11) General fund—state appropriations in this section are  
7 reduced to reflect a reduction in state-supported tuition waivers for  
8 graduate students. When reducing tuition waivers, the university will  
9 not change its practices and procedures for providing eligible  
10 veterans with tuition waivers.

11 (12) \$1,154,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,154,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for  
14 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
15 energy, tax incentives).

16 (13) \$376,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$376,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for chapter 202, Laws of 2017  
19 (E2SHB 1713) (children's mental health).

20 (14) \$585,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$585,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for implementation of chapter  
23 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

24 (15)(a) \$500,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
26 for fiscal year 2023 are provided solely for the joint center for  
27 deployment and research in earth abundant materials.

28 (b) By December 1, 2021, the joint center for deployment and  
29 research in earth abundant materials must report to the appropriate  
30 committees of the legislature on the center's research grant program,  
31 including but not limited to the following:

32 (i) The annual amount of funding available for the grant program,  
33 including any private or foundation dollars;

34 (ii) The average award amount per project;

35 (iii) The educational impact of funded projects on high schools  
36 and community and technical colleges; and

37 (iv) The impact of project findings on technologies in Washington  
38 using earth-abundant materials.

1 (16) \$2,076,000 of the model toxics control operating account—  
2 state appropriation is provided solely for the university's soil  
3 health initiative and its network of long-term agroecological  
4 research and extension (LTARE) sites. The network must include a  
5 Mount Vernon REC site.

6 (17) \$6,880,000 of the workforce education investment account—  
7 state appropriation is provided solely for institution operating  
8 costs, including compensation and central services, in recognition  
9 that these costs exceed estimated increases in undergraduate  
10 operating fee revenue as a result of RCW 28B.15.067.

11 (18) \$20,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$20,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the office of clean  
14 technology to convene a sustainable aviation biofuels work group to  
15 further the development of sustainable aviation fuel as a productive  
16 industry in Washington. The work group must include members from the  
17 legislature and sectors involved in sustainable aviation biofuels  
18 research, development, production, and utilization. The work group  
19 must provide a report including any pertinent recommendations to the  
20 governor and appropriate committees of the legislature by December 1,  
21 2022.

22 (19) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for Washington State University's energy  
24 program to launch a least-conflict priority solar siting pilot  
25 project in the Columbia basin of eastern and central Washington. This  
26 program shall engage all relevant stakeholders to identify priority  
27 areas where there is the least amount of potential conflict in the  
28 siting of utility scale PV solar and to develop a map highlighting  
29 these areas. The program shall also compile the latest information on  
30 opportunities for dual-use and colocation of PV solar with other land  
31 values. The appropriation is the maximum amount the department may  
32 expend for this purpose.

33 (20) \$42,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$42,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for one full-time mental health  
36 counselor licensed under chapter 18.225 RCW who has experience and  
37 training specifically related to working with active members of the  
38 military or military veterans.

1 (21) \$175,000 of the general fund—state appropriation for fiscal  
2 year 2022 (~~is~~) and \$215,000 of the general fund—state appropriation  
3 for fiscal year 2023 are provided solely for the William D.  
4 Ruckelshaus center to partner with the Washington State University  
5 for the continued work of the Washington state criminal sentencing  
6 task force established in (~~section 1002 of this act~~) section 943 of  
7 this act.

8 (22) (a) \$85,000 of the general fund—state appropriation for  
9 fiscal year 2022 is provided solely for the William D.  
10 Ruckelshaus center to conduct a situation assessment to gauge the  
11 prospects for a collaborative approach to integration of leadership,  
12 aligning roles and responsibilities, and increasing efficiency and  
13 responsiveness of the state's K-12 education governance structure.  
14 The assessment must:

15 (i) Identify issues, challenges, and opportunities related to  
16 administration and governance of K-12 education in Washington state;

17 (ii) Consist of interviews with representatives of state-funded  
18 K-12 education agencies, boards, commissions, and other relevant  
19 entities identified by the center;

20 (iii) Explore potential opportunities for the integration,  
21 alignment, and/or consolidation of roles and responsibilities of  
22 entities; and

23 (iv) Identify key areas of focus.

24 (b) The center must report the assessment's findings and  
25 recommendations to the education committees of the legislature by  
26 March 31, 2022, with a preliminary report by February 1, 2022, as to  
27 whether circumstances support the convening and facilitation of a  
28 collaborative work group.

29 (23) (a) \$331,000 of the waste reduction, recycling, and litter  
30 control account—state appropriation is provided solely for the  
31 university to conduct an organic waste study to:

32 (i) Assess local and state government compost usage in projects  
33 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including  
34 but not limited to participation, effectiveness, and amount and types  
35 of usage of compost; and

36 (ii) Develop a model to estimate carbon sequestration from  
37 organic waste-derived soil amendment application to soil, and  
38 identify technologies, methods, and potential funding for carbon  
39 sequestration from Washington's organic wastes including but not



1 limited to the potential inclusion of these materials in carbon  
2 markets and trading.

3 (b) The university must submit a report on the assessment's  
4 findings and model development to the appropriate committees of the  
5 legislature by December 31, 2022.

6 (24) \$500,000 of the general fund—federal appropriation (CRRSA)  
7 is provided solely to support farm stress programs in response to the  
8 COVID-19 pandemic, as authorized in section 766, division N,  
9 consolidated appropriations act, 2021, P.L. 116-260.

10 (25) \$200,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$200,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for implementation of Engrossed  
13 Third Substitute House Bill No. 1091 (transportation fuel/carbon).  
14 ~~((If the bill is not enacted by June 30, 2021, the amounts provided  
15 in this subsection shall lapse.))~~

16 (26) \$86,000 of the general fund—state appropriation for fiscal  
17 year 2022 is provided solely for implementation of Engrossed  
18 Substitute House Bill No. 1273 (menstrual products/schools). ~~((If the  
19 bill is not enacted by June 30, 2021, the amounts provided in this  
20 subsection shall lapse.))~~

21 (27) \$101,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$101,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
25 education). ~~((If the bill is not enacted by June 30, 2021, the  
26 amounts provided in this subsection shall lapse.))~~

27 (28) \$281,000 of the general fund—state appropriation for fiscal  
28 year 2022 is provided solely for implementation of chapter 6, Laws of  
29 2021 (Engrossed Substitute Senate Bill No. 5272).

30 (29) The appropriations in this section include sufficient  
31 funding for the implementation of chapter 96, Laws of 2021  
32 (Substitute Senate Bill No. 5228).

33 (30) \$224,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$221,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for implementation of Second  
36 Substitute Senate Bill No. 5253 (pollinator health). ~~((If the bill is  
37 not enacted by June 30, 2021, the amounts provided in this subsection  
38 shall lapse.))~~

1 (31) \$1,718,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for implementation of Engrossed  
3 Second Substitute Senate Bill No. 5126 (climate commitment act). (~~If~~  
4 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (32) \$412,000 from the institutions of higher education—grant and  
7 contracts account is provided solely for implementation of Substitute  
8 Senate Bill No. 5317 (pesticide registration). (~~If the bill is not~~  
9 ~~enacted by June 30, 2021, the amount provided in this subsection~~  
10 ~~shall lapse.~~)

11 (33) \$33,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for compensation funding for Western  
13 Washington University employees that work on the Washington State  
14 University Everett campus.

15 (34) \$341,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for pharmacy behavioral health.  
17 Washington State University college of pharmacy and pharmaceutical  
18 sciences will hire two residency training positions and one  
19 behavioral health faculty to create a residency program focused on  
20 behavioral health.

21 (35) \$1,162,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely for institution compensation  
23 costs in recognition that these costs exceed estimated increases in  
24 undergraduate operating fee revenue.

25 (36) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely for the Washington state commission on  
27 pesticide registration to fund research to develop alternatives for  
28 growers currently using organophosphate pesticides.

29 (37) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for residential energy code education  
31 and support, including training, hotline support to the building  
32 industry, and informational material and web resources. The energy  
33 program shall engage stakeholders in a discussion of overall  
34 enforcement support and work to identify workforce development needs  
35 and opportunities.

36 (38) \$750,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for the Washington state academy of  
38 sciences to provide support for core operations and to accomplish its

1 mission of providing science in the service of Washington, pursuant  
2 to its memorandum of understanding with the university.

3 (39) \$135,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for implementation of Substitute House  
5 Bill No. 1814 (community solar projects). If the bill is not enacted  
6 by June 30, 2022, the amount provided in this subsection shall lapse.

7 (40) \$108,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for implementation of Engrossed Second  
9 Substitute House Bill No. 1117 (comp. planning/salmon). If the bill  
10 is not enacted by June 30, 2022, the amount provided in this  
11 subsection shall lapse.

12 (41) \$121,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for implementation of Second Substitute  
14 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
15 by June 30, 2022, the amount provided in this subsection shall lapse.

16 (42) \$122,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for implementation of House Bill No.  
18 1622 (sex. assault nurse education). If the bill is not enacted by  
19 June 30, 2022, the amount provided in this subsection shall lapse.

20 (43) \$500,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for the center for sustainable  
22 infrastructure to develop recommendations for establishing a state  
23 agricultural symbiosis initiative that is designed to maximize  
24 economic value and minimize waste and pollution in the agriculture  
25 economy. Recommendations must be submitted to the appropriate  
26 committees of the legislature by June 30, 2023.

27 **Sec. 604.** 2021 c 334 s 608 (uncodified) is amended to read as  
28 follows:

29 **FOR EASTERN WASHINGTON UNIVERSITY**

30	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$58,079,000</del> ))
31		<u>\$58,287,000</u>
32	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$59,057,000</del> ))
33		<u>\$59,690,000</u>
34	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
35	Workforce Education Investment Account—State	
36	Appropriation. . . . .	(( <del>\$5,210,000</del> ))
37		<u>\$6,812,000</u>
38	TOTAL APPROPRIATION. . . . .	(( <del>\$139,184,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$200,000 of the general fund—state appropriation for fiscal year 2022 and at least \$200,000 of the general fund—state appropriation for fiscal year 2023 must be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Eastern Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) (~~(\$11,002,000)~~) \$11,356,000 of the general fund—state appropriation for fiscal year 2022 and (~~(\$11,211,000)~~) \$11,617,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(5) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(6) \$56,000 of the general fund—state appropriation for fiscal year (~~2022~~) 2023 is provided solely for a comprehensive analysis of the deep lake watershed involving land owners, ranchers, lake owners, one or more conservation districts, the department of ecology, and the department of natural resources.

(7) \$2,274,000 of the workforce education investment account—state appropriation is provided solely for institution operating costs, including compensation and central services, in recognition that these costs exceed estimated increases in undergraduate operating fee revenue as a result of RCW 28B.15.067.

(8) \$2,636,000 of the workforce education investment account—state appropriation is provided solely to maintain a computer

1 engineering degree program in the college of science, technology,  
2 engineering, and math.

3 (9) \$45,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$45,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for one full-time mental health  
6 counselor licensed under chapter 18.225 RCW who has experience and  
7 training specifically related to working with active members of the  
8 military or military veterans.

9 (10) \$300,000 of the workforce education investment account—state  
10 appropriation is provided solely to establish a center for inclusive  
11 excellence for faculty and staff.

12 (11) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for increasing dual credit  
15 options, to address issues of equity in higher education access.

16 (12) \$110,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$110,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for a new summer bridge program.

19 (13) \$27,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~  
22 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
23 ~~subsection shall lapse.))~~

24 (14) \$125,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$125,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1335 (racial restrictions/review).  
28 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~  
29 ~~in this subsection shall lapse.))~~

30 (15) \$121,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$121,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementation of Engrossed  
33 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
34 education). (~~If the bill is not enacted by June 30, 2021, the~~  
35 ~~amounts provided in this subsection shall lapse.))~~

36 (16) \$548,000 of the workforce education investment account—state  
37 appropriation is provided solely for a professional masters of  
38 science cyber operations degree option.

1 (17) \$1,054,000 of the workforce education investment account—  
2 state appropriation is provided solely for the implementation of a  
3 coordinated care network that will help to maximize the collaboration  
4 of various student support services to create wraparound care for  
5 students.

6 (18) \$218,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for institution compensation costs in  
8 recognition that these costs exceed estimated increases in  
9 undergraduate operating fee revenue.

10 (19) \$43,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for implementation of Second Substitute  
12 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
13 by June 30, 2022, the amount provided in this subsection shall lapse.

14 **Sec. 605.** 2021 c 334 s 609 (uncodified) is amended to read as  
15 follows:

16 **FOR CENTRAL WASHINGTON UNIVERSITY**

17	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$59,896,000</del> ))
18		<u>\$60,211,000</u>
19	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$61,151,000</del> ))
20		<u>\$61,924,000</u>
21	Central Washington University Capital Projects	
22	Account—State Appropriation. . . . .	\$76,000
23	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
24	Workforce Education Investment Account—State	
25	Appropriation. . . . .	(( <del>\$4,022,000</del> ))
26		<u>\$5,071,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$144,221,000</del> ))
28		<u>\$146,358,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The university must continue work with the education research  
32 and data center to demonstrate progress in engineering enrollments.  
33 By September 1st of each year, the university shall provide a report  
34 including but not limited to the cost per student, student completion  
35 rates, and the number of low-income students enrolled in each  
36 program, any process changes or best-practices implemented by the  
37 university, and how many students are enrolled in engineering  
38 programs above the prior academic year.

1 (2) Central Washington University shall not use funds  
2 appropriated in this section to support intercollegiate athletics  
3 programs.

4 (3) (~~(\$12,401,000)~~) \$12,800,000 of the general fund—state  
5 appropriation for fiscal year 2022 and (~~(\$12,636,000)~~) \$13,094,000 of  
6 the general fund—state appropriation for fiscal year 2023 are  
7 provided solely for the implementation of the college affordability  
8 program as set forth in RCW 28B.15.066.

9 (4) Within amounts appropriated in this section, the university  
10 is encouraged to increase the number of tenure-track positions  
11 created and hired.

12 (5) \$2,236,000 of the workforce education investment account—  
13 state appropriation is provided solely for institution operating  
14 costs, including compensation and central services, in recognition  
15 that these costs exceed estimated increases in undergraduate  
16 operating fee revenue as a result of RCW 28B.15.067.

17 (6) \$1,050,000 of the workforce education investment account—  
18 state appropriation is provided solely to increase the number of  
19 certified K-12 teachers.

20 (7) \$736,000 of the workforce education investment account—state  
21 appropriation is provided solely to maintain mental health counseling  
22 positions.

23 (8) \$240,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$240,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for two psychologists to  
26 increase access to mental health counseling for traditionally  
27 underrepresented students.

28 (9) \$52,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$52,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for one full-time mental health  
31 counselor licensed under chapter 18.225 RCW who has experience and  
32 training specifically related to working with active members of the  
33 military or military veterans.

34 (10) \$155,000 of the general fund—state appropriation for fiscal  
35 year 2022 is provided solely to implement chapter 295, Laws of 2019  
36 (educator workforce supply).

37 (11) \$750,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to establish a bachelor of  
2 science in computer science at the university's Des Moines center.

3 (12) \$31,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for implementation of Engrossed  
5 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~  
6 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
7 ~~subsection shall lapse.~~)

8 (13) \$131,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$131,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for implementation of Engrossed  
11 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
12 education). (~~If the bill is not enacted by June 30, 2021, the~~  
13 ~~amounts provided in this subsection shall lapse.~~)

14 (14) \$16,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$16,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for implementation of Engrossed  
17 Second Substitute Senate Bill No. 5259 (law enforcement data). (~~If~~  
18 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
19 ~~this subsection shall lapse.~~)

20 (15) \$613,000 of the workforce education investment account—state  
21 appropriation is provided solely for expanding cybersecurity capacity  
22 by adding additional faculty resources in the department of computer  
23 science.

24 (16) \$293,000 of the workforce education investment account—state  
25 appropriation is provided solely for a peer mentoring program.

26 (17) \$325,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for institution compensation costs in  
28 recognition that these costs exceed estimated increases in  
29 undergraduate operating fee revenue.

30 (18) \$143,000 of the workforce education investment account—state  
31 appropriation is provided solely for the creation of an extended  
32 orientation program to help promote retention of underserved  
33 students.

34 (19) \$20,000 of the general fund—state appropriation for fiscal  
35 year 2023 is provided solely for implementation of Second Substitute  
36 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
37 by June 30, 2022, the amount provided in this subsection shall lapse.



1 (20) \$55,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for community collaborations to document  
3 and preserve the Roslyn cemetery.

4 **Sec. 606.** 2021 c 334 s 610 (uncodified) is amended to read as  
5 follows:

6 **FOR THE EVERGREEN STATE COLLEGE**

7	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$32,450,000</del> ))
8		<u>\$32,116,000</u>
9	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$32,068,000</del> ))
10		<u>\$33,481,000</u>
11	The Evergreen State College Capital Projects	
12	Account—State Appropriation. . . . .	\$80,000
13	Education Legacy Trust Account—State Appropriation. . . . .	\$5,450,000
14	Workforce Education Investment Account—State	
15	Appropriation. . . . .	\$3,906,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$73,954,000</del> ))
17		<u>\$75,033,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) ((~~\$3,772,000~~)) \$3,893,000 of the general fund—state  
21 appropriation for fiscal year 2022 and ((~~\$3,843,000~~)) \$3,983,000 of  
22 the general fund—state appropriation for fiscal year 2023 are  
23 provided solely for the implementation of the college affordability  
24 program as set forth in RCW 28B.15.066.

25 (2) Funding provided in this section is sufficient for The  
26 Evergreen State College to continue operations of the Longhouse  
27 Center and the Northwest Indian applied research institute.

28 (3) Within amounts appropriated in this section, the college is  
29 encouraged to increase the number of tenure-track positions created  
30 and hired.

31 (4) ((~~\$3,207,000~~)) \$2,760,000 of the general fund—state  
32 appropriation for fiscal year 2022 and ((~~\$2,677,000~~)) \$3,444,000 of  
33 the general fund—state appropriation for fiscal year 2023 are  
34 provided solely for the Washington state institute for public policy  
35 to initiate, sponsor, conduct, and publish research that is directly  
36 useful to policymakers and manage reviews and evaluations of  
37 technical and scientific topics as they relate to major long-term

1 issues facing the state. Within the amounts provided in this  
2 subsection (4):

3 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000  
4 of the amounts in fiscal year 2023 are provided for administration  
5 and core operations.

6 (b) \$828,000 of the amounts in fiscal year 2022 and \$937,000 of  
7 the amounts in fiscal year 2023 are provided solely for ongoing and  
8 continuing studies on the Washington state institute for public  
9 policy's work plan.

10 (c) \$60,000 of the amounts in fiscal year 2022 are provided  
11 solely to the Washington state institute for public policy for the  
12 continued work and research on behalf of the domestic violence risk  
13 assessment work group established in section 959 of this act.

14 (d) \$25,000 of the amounts in fiscal year 2022 and \$40,000 of the  
15 amounts in fiscal year 2023 are provided solely to the Washington  
16 state institute for public policy for the continued work and research  
17 on behalf of the Washington state criminal sentencing task force  
18 established in (~~section 1002 of this act~~) section 943 of this act.

19 (e) (i) (~~(\$90,000)~~) \$14,000 of the amounts in fiscal year 2022 and  
20 \$76,000 of the amounts in fiscal year 2023 are provided solely for  
21 the Washington state institute for public policy to study net nanny  
22 and similar fictitious victim sting operations. The study must:

23 (A) Describe the current research on net nanny-type sting  
24 operations, including any evidence of their effectiveness in  
25 deterring or reducing crime, their costs, and the potential  
26 advantages or drawbacks of their use in crime prevention; and

27 (B) Compare the characteristics of individuals convicted under  
28 net nanny stings with individuals convicted of child sex offenses  
29 through other avenues.

30 (ii) The Washington state patrol shall provide the Washington  
31 state institute for public policy with the data necessary to conduct  
32 the analysis in (e) (i) (B) of this subsection. A net nanny sting  
33 operation is a collaborative operation that includes local, state,  
34 and federal law enforcement that targets the arrest and prosecution  
35 of individuals involved in child abuse and exploitation using the  
36 internet by using a fictitious victim. By June 30, (~~2022~~) 2023, the  
37 institute must submit results from the study to the appropriate  
38 committees of the legislature.

39 (f) (~~(\$70,000)~~) \$124,000 of the general fund—state appropriation  
40 for fiscal year 2022 and (~~(\$130,000)~~) \$76,000 of the general fund—

1 state appropriation for fiscal year 2023 are provided solely for the  
2 Washington state institute for public policy to study legal financial  
3 obligations as defined in RCW 9.94A.030.

4 (i) The study should explore the following topics:

5 (A) The amount of legal and financial obligations imposed over  
6 the last three years;

7 (B) The total amounts outstanding and the total amounts collected  
8 annually, including annual collection rates; including all  
9 restitution, costs, fees, fines, penalty assessments, and interest,  
10 disaggregated;

11 (C) Statutes which allow for the imposition of legal and  
12 financial obligations;

13 (D) The percentage of the judicial branch's budget which has been  
14 supported by legal and financial obligations since the system's  
15 inception;

16 (E) The programs funded by legal financial obligations; and

17 (F) How other states fund their court system including but not  
18 limited to whether they use legal financial obligations to provide  
19 support.

20 (ii) The study should recommend to the legislature potential  
21 methods and processes to delink court related funding and other  
22 county and local funding from the collection of legal financial  
23 obligations and to provide such funding through other means.

24 (iii) The Washington state institute for public policy may  
25 solicit input for the study from interested parties to include but  
26 not be limited to the Washington state association of counties, the  
27 Washington state association of county officials, the Washington  
28 state association of prosecuting attorneys, superior court judges,  
29 civil legal aid, civil rights attorneys, disability rights advocates,  
30 crime victim advocates, persons formerly incarcerated, advocates for  
31 persons who are currently or formerly incarcerated, academic  
32 researchers, persons with expertise analyzing data on legal financial  
33 obligations, the Washington state minority and justice commission,  
34 and the administrative office of the courts.

35 (iv) An initial report is due to the legislature by December 1,  
36 2021, with a supplemental and final report due to the legislature by  
37 December 1, 2022.

38 (g) (~~(\$75,000)~~) \$7,000 of the general fund—state appropriation  
39 for fiscal year 2022 (~~(is)~~) and \$68,000 of the general fund—state  
40 appropriation for fiscal year 2023 are provided solely for the

1 institute to review available research literature to investigate and  
2 describe any relationship between early substance abuse of cannabis,  
3 opioids, or cocaine and mental health disorders in young adults; and  
4 any relationship between nutrition and mental health disorders in  
5 young adults. The institute shall report its findings to the  
6 legislature no later than (~~June 30, 2022~~) December 1, 2022.

7 (h) (i) (~~(\$175,000)~~) \$102,000 of the amounts in fiscal year 2022  
8 and \$73,000 of the amounts in fiscal year 2023 are provided solely  
9 for the Washington state institute for public policy to partner with  
10 a context expert to conduct a wilderness therapy research review. The  
11 University of Washington evidence-based practice institute and  
12 Washington State University impact center must assist the institute  
13 in identifying a content expert. For the review, the institute must:

14 (A) Identify wilderness therapy program models related to  
15 behavioral health which have a treatment approach which is well  
16 defined or definable and have a strong evidence base to be added to  
17 reporting guides for being identified as an evidence-based practice  
18 for mental health, including identification of target populations for  
19 these programs;

20 (B) Identify wilderness/adventure program models available for  
21 prevention services which are cost beneficial; and

22 (C) Assess the interest and likelihood of support for programs of  
23 this nature among relevant interest groups, such as state prevention  
24 coalitions and tribes, if such programs were listed as approved cost  
25 beneficial prevention programs by the division of behavioral health  
26 and recovery and the Washington state health care authority.

27 (ii) The institute must submit to the appropriate committees of  
28 the legislature a report on (h) (i) (A) and (B) of this subsection by  
29 (~~December 31, 2021~~) June 30, 2022, and a report on (h) (i) (C) of  
30 this subsection by (~~June 30, 2022~~) December 31, 2022.

31 (i) (~~(\$272,000)~~) \$15,000 of the amounts in fiscal year 2022 and  
32 (~~(\$98,000)~~) \$286,000 of the amounts in fiscal year 2023 are provided  
33 solely for implementation of Engrossed Second Substitute Senate Bill  
34 No. 5304 (reentry services/state and local institutions). (~~If the~~  
35 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~  
36 ~~subsection (4) (i) shall lapse.~~)

37 (j) (~~(\$71,000)~~) \$48,000 of the amounts in fiscal year 2022 and  
38 (~~(\$66,000)~~) \$89,000 of the amounts in fiscal year 2023 are provided  
39 solely for implementation of Engrossed Second Substitute Senate Bill  
40 No. 5194 (equity and access in higher education). (~~If the bill is~~

1 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~  
2 ~~(4)(j) shall lapse.)~~)

3 (k) (i) (~~(\$150,000)~~) \$75,000 of the general fund—state  
4 appropriation for fiscal year 2022 (~~(is)~~) and \$75,000 of the general  
5 fund—state appropriation for fiscal year 2023 are provided solely for  
6 the Washington state institute for public policy to conduct a cost-  
7 benefit analysis for an exclusive or partial American steel  
8 requirement for future contracts and subcontracts authorized in the  
9 capital budget. The cost-benefit analysis must, to the extent  
10 feasible:

11 (A) Compare existing types and uses of steel to America made  
12 steel alternatives, including evaluation of quality;

13 (B) Examine benefits to Washington workers and the Washington  
14 economy;

15 (C) Examine lifecycle and embodied carbon greenhouse gas  
16 emissions;

17 (D) Identify requirements for purchasing American steel that  
18 minimize costs and maximize benefits; and

19 (E) Evaluate American steel requirements or preferences in other  
20 states.

21 (ii) The institute may solicit input for the analysis from  
22 representatives of interested parties to include, but not be limited  
23 to, the construction and manufacturing sectors, organized labor in  
24 the construction and manufacturing sectors, cities, counties,  
25 American steel manufacturing companies, environmental advocacy  
26 organizations, and appropriate state agencies.

27 (iii) The institute must submit a final report to the appropriate  
28 committees of the legislature by December 1, (~~(2021)~~) 2022.

29 (l) \$47,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for implementation of Second Substitute  
31 House Bill No. 1044 (prison to postsecondary ed.). (~~If the bill is~~  
32 ~~not enacted by June 30, 2021, the amount provided in this subsection~~  
33 ~~(4)(l) shall lapse.)~~)

34 (m) \$71,000 of the amounts in fiscal year 2022 and \$91,000 of the  
35 amounts in fiscal year 2023 are provided solely for implementation of  
36 chapter 314, Laws of 2021 (Engrossed Second Substitute Senate Bill  
37 No. 5141) (env. justice task force recs).

38 (n) \$125,000 of the amounts in fiscal year 2023 is provided  
39 solely for an evaluation of student participation in transitional

1 kindergarten programs across the state. By December 31, 2023, the  
2 institute shall report the results of its evaluation to the  
3 appropriate legislative committees; the governor; the office of the  
4 superintendent of public instruction; and the department of children,  
5 youth, and families. It is the intent of the legislature to provide  
6 funding in the 2023-2025 fiscal biennium budget for the institute to  
7 complete the report by December 31, 2023. For the evaluation, to the  
8 extent data is available, the institute shall collect data regarding:

9 (i) The number of districts providing transitional kindergarten  
10 programs, including the number of classrooms and students in the  
11 program per district;

12 (ii) The number of children participating in transitional  
13 kindergarten programs across the state, disaggregated by demographic  
14 information such as race, gender, and income level;

15 (iii) The number of children participating in transitional  
16 kindergarten programs that attended prekindergarten previous to  
17 transitional kindergarten;

18 (iv) The number of children participating in transitional  
19 kindergarten who received early learning services through the early  
20 childhood education and assistance program;

21 (v) The number of children participating in transitional  
22 kindergarten with an individualized education plan;

23 (vi) An analysis of how school districts select and prioritize  
24 children for enrollment in transitional kindergarten;

25 (vii) The differences in teacher preparation, certification, and  
26 classroom instruction for transitional kindergarten compared to the  
27 early childhood education and assistance program;

28 (viii) The identification of why school districts offer  
29 transitional kindergarten, the early childhood education and  
30 assistance program, and other early learning programs such as  
31 traditional or developmental prekindergarten, and the funding sources  
32 used; and

33 (ix) The use of transitional kindergarten in other states in  
34 comparison to Washington state, and any outcome data available.

35 (o) (i) \$62,000 of the amounts for fiscal year 2023 is provided  
36 solely for a comprehensive study to assess specific needs of  
37 farmworkers in the state in order to help policymakers determine  
38 whether those needs are being met by state administered programs,  
39 policies, and statutes. The institute must consult with farmworker  
40 advocacy organizations, state agencies administering programs and

1 policies impacting farmworkers, and nonprofit organizations that work  
2 directly with farmworkers.

3 (ii) As part of its information gathering, the institute must  
4 hear from farmworkers, either directly or through the nonprofit  
5 organizations, regarding farmworkers' experiences and working  
6 conditions. These personal, real-life experiences from farmworkers  
7 must be based on informal interviews or surveys conducted by Latino  
8 nonprofit organizations that have well-established connections and  
9 relationships with farmworkers.

10 (iii) The study must focus on needs related to health and safety  
11 in the workplace, payment of wages, and preventing harassment and  
12 discrimination of, and retaliation against, farmworkers for asserting  
13 their rights regarding health and safety standards, wage and hour  
14 laws, and access to services.

15 (iv) The study must include:

16 (A) An examination of how the relevant state agencies coordinate  
17 with each other and federal agencies in administrating and enforcing  
18 the various laws, policies, and programs, and of the agencies'  
19 education and outreach to farmworkers regarding farmworkers' rights  
20 and protections;

21 (B) A review of available data from, and research of, programs  
22 that are intended to increase health and safety outcomes for  
23 farmworkers and that are intended to provide farmworkers access to  
24 services and benefits; and

25 (C) Options on ways to improve agency coordination and the  
26 effectiveness of reviewed programs.

27 (v) It is the intent of the legislature to provide funding in the  
28 2023-2025 fiscal biennium budget for the institute to complete the  
29 report by June 30, 2025, with a preliminary report submitted by  
30 December 1, 2023.

31 (p) Notwithstanding other provisions in this subsection, the  
32 board of directors for the Washington state institute for public  
33 policy may adjust due dates for projects included on the institute's  
34 2021-23 work plan as necessary to efficiently manage workload.

35 (5) \$2,636,000 of the workforce education investment account—  
36 state appropriation is provided solely for institution operating  
37 costs, including compensation and central services, in recognition  
38 that these costs exceed estimated increases in undergraduate  
39 operating fee revenue as a result of RCW 28B.15.067.

1 (6) \$670,000 of the workforce education investment account—state  
2 appropriation is provided solely to maintain enrollment capacity in  
3 psychology programs.

4 (7) \$600,000 of the workforce education investment account—state  
5 appropriation is provided solely to increase student success by  
6 maintaining support for a student precollege immersion program and  
7 The Evergreen first-year experience.

8 (8) \$213,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$213,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for additional faculty to  
11 support Native American and indigenous programs.

12 (9) \$85,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$85,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely to the native pathways program  
15 for an assistant director.

16 (10) \$110,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$110,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely to establish a new tribal  
19 liaison position.

20 (11) \$39,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$39,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for one full-time mental health  
23 counselor licensed under chapter 18.225 RCW who has experience and  
24 training specifically related to working with active members of the  
25 military or military veterans.

26 (12) \$7,000 of the general fund—state appropriation for fiscal  
27 year 2022 is provided solely for implementation of Engrossed  
28 Substitute House Bill No. 1273 (menstrual products/schools). ((If the  
29 bill is not enacted by June 30, 2021, the amounts provided in this  
30 subsection shall lapse.))

31 (13) \$236,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$220,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for implementation of Engrossed  
34 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
35 education). ((If the bill is not enacted by June 30, 2021, the  
36 amounts provided in this subsection shall lapse.))

37 (14) \$158,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for institution compensation costs in



1 recognition that these costs exceed estimated increases in  
2 undergraduate operating fee revenue.

3 (15) \$142,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for student mental health and wellness.

5 (16) \$196,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for additional laboratory, art, and  
7 media lab sections.

8 (17) \$27,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for implementation of Second Substitute  
10 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
11 by June 30, 2022, the amount provided in this subsection shall lapse.

12 **Sec. 607.** 2021 c 334 s 611 (uncodified) is amended to read as  
13 follows:

14 **FOR WESTERN WASHINGTON UNIVERSITY**

15	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$83,910,000</del> ))
16		<u>\$84,400,000</u>
17	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$85,554,000</del> ))
18		<u>\$87,362,000</u>
19	Western Washington University Capital Projects	
20	Account—State Appropriation. . . . .	\$1,424,000
21	Education Legacy Trust Account—State Appropriation. . . . .	\$13,831,000
22	Workforce Education Investment Account—State	
23	Appropriation. . . . .	(( <del>\$6,698,000</del> ))
24		<u>\$8,187,000</u>
25	TOTAL APPROPRIATION. . . . .	(( <del>\$191,417,000</del> ))
26		<u>\$195,204,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The university must continue work with the education research  
30 and data center to demonstrate progress in computer science and  
31 engineering enrollments. By September 1st of each year, the  
32 university shall provide a report including but not limited to the  
33 cost per student, student completion rates, and the number of low-  
34 income students enrolled in each program, any process changes or  
35 best-practices implemented by the university, and how many students  
36 are enrolled in computer science and engineering programs above the  
37 prior academic year.

1 (2) Western Washington University shall not use funds  
2 appropriated in this section to support intercollegiate athletics  
3 programs.

4 (3) (~~(\$17,116,000)~~) \$17,667,000 of the general fund—state  
5 appropriation for fiscal year 2022 and (~~(\$17,441,000)~~) \$18,073,000 of  
6 the general fund—state appropriation for fiscal year 2023 are  
7 provided solely for the implementation of the college affordability  
8 program as set forth in RCW 28B.15.066.

9 (4) \$150,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$150,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely to recruit and retain high  
12 quality and diverse graduate students.

13 (5) \$494,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$548,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for critical support services to  
16 ensure traditionally underrepresented students receive the same  
17 opportunities for academic success as their peers.

18 (6) \$700,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$700,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the creation and  
21 implementation of an early childhood education degree program at the  
22 western on the peninsulas campus. The university must collaborate  
23 with Olympic college. At full implementation, the university is  
24 expected to grant approximately 75 bachelor's degrees in early  
25 childhood education per year at the western on the peninsulas campus.

26 (7) \$1,306,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$1,306,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the university to develop a  
29 new program in marine, coastal, and watershed sciences.

30 (8) \$886,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$886,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the university to reduce  
33 tuition rates for four-year degree programs offered in partnership  
34 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
35 Peninsula college—Port Angeles that are currently above state-funded  
36 resident undergraduate tuition rates.

37 (9) \$90,000 of the general fund—state appropriation for fiscal  
38 year 2022 is provided solely for the university to assess the  
39 feasibility and benefits of expanding outdoor residential school

1 programs to equitably serve either all fifth and sixth grade  
2 students, or only fifth or only sixth grade students statewide. The  
3 study shall explore the equity concerns exacerbated by the COVID-19  
4 pandemic in the areas of outdoor recreation and outdoor learning  
5 experiences, with a focus on using physical activity and exposure to  
6 natural settings as a strategy for improving health disparities and  
7 accelerating learning for historically underserved populations. The  
8 study must also consider programs and facilities at outdoor  
9 residential schools, youth camps, and state parks and assess the  
10 impact of COVID-19 on these institutions, and recommend strategies to  
11 preserve and expand capacity for outdoor school. The university shall  
12 submit a report to the office of the governor, the office of the  
13 superintendent of public instruction, and the education committees of  
14 the legislature summarizing the assessment and making recommendations  
15 no later than September 30, 2021.

16 (10) Within amounts appropriated in this section, the university  
17 is encouraged to increase the number of tenure-track positions  
18 created and hired.

19 (11) \$2,256,000 of the workforce education investment account—  
20 state appropriation is provided solely for institution operating  
21 costs, including compensation and central services, in recognition  
22 that these costs exceed estimated increases in undergraduate  
23 operating fee revenue as a result of RCW 28B.15.067.

24 (12) \$3,426,000 of the workforce education investment account—  
25 state appropriation is provided solely to maintain access to science,  
26 technology, engineering, and mathematics degrees.

27 (13) \$1,016,000 of the workforce education investment account—  
28 state appropriation is provided solely to establish an academic  
29 curriculum in ethnic studies.

30 (14) \$48,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$48,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for one full-time mental health  
33 counselor licensed under chapter 18.225 RCW who has experience and  
34 training specifically related to working with active members of the  
35 military or military veterans.

36 (15) \$530,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$530,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the creation and  
39 implementation of two bilingual educator programs in the south King

1 county region, including a bilingual elementary education degree  
2 program and a secondary education degree program. At full  
3 implementation, each cohort shall support up to 25 students per year.

4 (16) \$40,000 of the general fund—state appropriation for fiscal  
5 year 2022 is provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the  
7 bill is not enacted by June 30, 2021, the amounts provided in this  
8 subsection shall lapse.~~)

9 (17) \$353,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$153,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of Engrossed  
12 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
13 education). (~~If the bill is not enacted by June 30, 2021, the  
14 amounts provided in this subsection shall lapse.~~)

15 (18) \$5,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$2,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Engrossed  
18 Second Substitute Senate Bill No. 5259 (law enforcement data). (~~If  
19 the bill is not enacted by June 30, 2021, the amounts provided in  
20 this subsection shall lapse.~~)

21 (19) \$769,000 of the workforce education investment account—state  
22 appropriation is provided solely for upgrading Cyber Range equipment  
23 and software.

24 (20) \$720,000 of the workforce education investment account—state  
25 appropriation is provided solely for student support services that  
26 include resources for retention initiatives including targeted  
27 support for underserved student populations, mental health support,  
28 and initiatives aimed at addressing learning disruption due to the  
29 global pandemic.

30 (21) \$461,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for establishing a new masters program  
32 in nursing.

33 (22) \$113,000 of the general fund—state appropriation for fiscal  
34 year 2023 is provided solely for the registered nurse to bachelors in  
35 nursing program, to increase enrollment and align the program tuition  
36 with other state-supported undergraduate degrees.

37 (23) \$568,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for institution compensation costs in

1 recognition that these costs exceed estimated increases in  
2 undergraduate operating fee revenue.

3 (24) \$30,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for a review of how existing homeowners'  
5 associations, condominium associations, associations of apartment  
6 owners, and common interest communities in Washington can incorporate  
7 accessory dwelling units. The review shall include an examination of  
8 the governing documents of these associations and communities to  
9 determine how accessory dwelling units are explicitly or implicitly  
10 restricted and what the overall impact is on the state's housing  
11 supply from such restrictions. By June 30, 2023, in compliance with  
12 RCW 43.01.036, the institution must submit a report detailing its  
13 findings to the appropriate committees of the legislature.

14 (25) \$66,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for implementation of Second Substitute  
16 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
17 by June 30, 2022, the amount provided in this subsection shall lapse.

18 **Sec. 608.** 2021 c 334 s 612 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
21 **ADMINISTRATION**

22	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$7,667,000</del> ))
23		<u>\$7,773,000</u>
24	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$7,552,000</del> ))
25		<u>\$12,006,000</u>
26	General Fund—Federal Appropriation . . . . .	\$4,928,000
27	Workforce Education Investment Account—State	
28	Appropriation . . . . .	(( <del>\$615,000</del> ))
29		<u>\$5,290,000</u>
30	TOTAL APPROPRIATION . . . . .	(( <del>\$20,762,000</del> ))
31		<u>\$29,997,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$126,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$126,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the consumer protection  
37 unit.

1 (2) \$500,000 of the workforce education investment account—state  
2 appropriation is provided solely to implement a marketing and  
3 communications agenda as required in RCW 28C.30.040(1)(c).

4 (3) \$115,000 of the workforce education investment account—state  
5 appropriation is provided solely for the Washington student loan  
6 refinancing program as provided in chapter 28B.94 RCW.

7 (4) \$575,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$575,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided to increase the number of high school  
10 seniors and college bound scholars that complete the free application  
11 for federal student aid and the Washington application for state  
12 financial aid through digital engagement tools, expanded training,  
13 and increased events for high school students.

14 (5) The student achievement council must ensure that all  
15 institutions of higher education as defined in RCW 28B.92.030 and  
16 eligible for state financial aid programs under chapters 28B.92 and  
17 28B.118 RCW provide the data needed to analyze and evaluate the  
18 effectiveness of state financial aid programs. This data must be  
19 promptly transmitted to the education data center so that it is  
20 available and easily accessible.

21 (6) \$25,000 of the general fund—state appropriation for fiscal  
22 year 2022 is provided solely for the Washington student achievement  
23 council to convene and coordinate a task force to propose strategies  
24 to eliminate financial and nonfinancial barriers to low-income  
25 students participating in running start, college in the high school,  
26 advanced placement, international baccalaureate, Cambridge, and  
27 career and technical education dual credit programs. The task force  
28 shall submit a report to the appropriate committees of the  
29 legislature by December 1, 2021. The report must include:

30 (a) Strategies to address the following financial and  
31 nonfinancial barriers to students:

32 (i) Per credit tuition fees and any other fees charged for  
33 college in the high school and career and technical education dual  
34 credit courses;

35 (ii) Books, fees, and any other direct costs charged to running  
36 start students when enrolling in college courses; and

37 (iii) Exam fees and other charges to students enrolling in exam-  
38 based dual credit courses;

1 (b) Recommendations on student supports to close equity gaps in  
2 dual credit access, participation, and success;

3 (c) Recommendations to improve and increase communication with  
4 students and families regarding the awareness, access, and completion  
5 of dual credit;

6 (d) Expanding access to dual credit opportunities for students in  
7 career and technical education pathways; and

8 (e) Running start data for fiscal year 2019, fiscal year 2020,  
9 and fiscal year 2021 for each community and technical college as  
10 described in section 605(29) of this act.

11 (7) \$29,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$29,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of Second  
14 Substitute House Bill No. 1044 (prison to postsecondary ed.). (~~If~~  
15 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~  
16 ~~this subsection shall lapse.~~)

17 (8) \$16,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$16,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of Substitute  
20 Senate Bill No. 5249 (mastery-based learning). (~~If the bill is not~~  
21 ~~enacted by June 30, 2021, the amounts provided in this subsection~~  
22 ~~shall lapse.~~)

23 (9) \$1,000,000 of the workforce education investment account—  
24 state appropriation is provided solely for the career launch grant  
25 pool for the public four-year institutions.

26 (10) \$3,600,000 of the workforce education investment account—  
27 state appropriation is provided solely for a grant pool dedicated to  
28 nursing programs to purchase or upgrade simulation laboratory  
29 equipment.

30 (11) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for the student achievement council to  
32 convene and coordinate the development of education and training  
33 programs for employees, focusing on correctional officers and medical  
34 staff, of the department of corrections to be provided through a  
35 contract with The Evergreen State College. Education and training  
36 programs must be designed collaboratively to best meet the needs of  
37 the department of corrections.

38 (12) \$850,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely for administrative support services to

1 carry out duties and responsibilities necessary for recipients of the  
2 Washington college grant who are enrolled in a state registered  
3 apprenticeship program.

4 (13) \$100,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$150,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for a Pierce county school  
7 district to expand a current program assisting high school seniors to  
8 identify a postsecondary pathway through a data driven approach.

9 (14) \$3,200,000 of the general fund—state appropriation for  
10 fiscal year 2023 is provided solely for implementation of Second  
11 Substitute House Bill No. 1835 (postsecondary enrollment). No more  
12 than \$200,000 of the amounts provided in this subsection may be used  
13 for administration. If the bill is not enacted by June 30, 2022, the  
14 amount provided in this subsection shall lapse.

15 (15) \$300,000,000 of the Washington student loan account—state  
16 appropriation for fiscal year 2023 is provided solely for  
17 implementation of Engrossed Second Substitute House Bill No. 1736  
18 (state student loan program). If the bill is not enacted by June 30,  
19 2022, the amount provided in this subsection shall lapse.

20 (16) \$75,000 of the workforce education investment account—state  
21 appropriation is provided solely for implementation of House Bill No.  
22 1780 (workforce investment board). If the bill is not enacted by June  
23 30, 2022, the amount provided in this subsection shall lapse.

24 **Sec. 609.** 2021 c 334 s 613 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
27 **ASSISTANCE**

28	General Fund—State Appropriation (FY 2022) . . . . .	(( <del>\$274,215,000</del> ))
29		<u>\$274,216,000</u>
30	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$270,597,000</del> ))
31		<u>\$209,529,000</u>
32	General Fund—Federal Appropriation. . . . .	(( <del>\$14,061,000</del> ))
33		<u>\$14,063,000</u>
34	General Fund—Private/Local Appropriation. . . . .	\$300,000
35	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
36	Washington Opportunity Pathways Account—State	
37	Appropriation. . . . .	(( <del>\$164,598,000</del> ))
38		<u>\$238,786,000</u>



1	Aerospace Training Student Loan Account—State	
2	Appropriation. . . . .	\$216,000
3	Workforce Education Investment Account—State	
4	Appropriation. . . . .	<del>(( \$299,870,000 ))</del>
5		<u>\$259,521,000</u>
6	Health Professionals Loan Repayment and Scholarship	
7	Program Account—State Appropriation. . . . .	\$1,720,000
8	TOTAL APPROPRIATION. . . . .	<del>(( \$1,111,065,000 ))</del>
9		<u>\$1,083,839,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$7,834,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$7,835,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for student financial aid  
15 payments under the state work study program, including up to four  
16 percent administrative allowance for the state work study program.

17       (2) \$236,416,000 of the general fund—state appropriation for  
18 fiscal year 2022, ~~(( \$236,416,000 ))~~ \$161,416,000 of the general fund—  
19 state appropriation for fiscal year 2023, ~~(( \$297,865,000 ))~~  
20 \$212,174,000 of the workforce education investment account—state  
21 appropriation, \$69,639,000 of the education legacy trust fund—state  
22 appropriation, and ~~(( \$147,654,000 ))~~ \$222,654,000 of the Washington  
23 opportunity pathways account—state appropriation are provided solely  
24 for the Washington college grant program as provided in RCW  
25 28B.92.200.

26       (3) Changes made to the state work study program in the 2009-2011  
27 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal  
28 biennium including maintaining the increased required employer share  
29 of wages; adjusted employer match rates; discontinuation of  
30 nonresident student eligibility for the program; and revising  
31 distribution methods to institutions by taking into consideration  
32 other factors such as off-campus job development, historical  
33 utilization trends, and student need.

34       (4) \$1,165,000 of the general fund—state appropriation for fiscal  
35 year 2022, \$1,165,000 of the general fund—state appropriation for  
36 fiscal year 2023, \$15,849,000 of the education legacy trust account—  
37 state appropriation, and ~~(( \$16,944,000 ))~~ \$16,132,000 of the  
38 Washington opportunity pathways account—state appropriation are  
39 provided solely for the college bound scholarship program and may

1 support scholarships for summer session. The office of student  
2 financial assistance and the institutions of higher education shall  
3 not consider awards made by the opportunity scholarship program to be  
4 state-funded for the purpose of determining the value of an award  
5 amount under RCW 28B.118.010.

6 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$6,999,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the passport to college  
9 program. The maximum scholarship award is up to \$5,000. The council  
10 shall contract with a nonprofit organization to provide support  
11 services to increase student completion in their postsecondary  
12 program and shall, under this contract, provide a minimum of \$500,000  
13 in fiscal years 2022 and 2023 for this purpose.

14 (6) \$2,981,000 of the general fund—state appropriation for fiscal  
15 year 2022 (~~is~~) and \$8,551,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely to meet state  
17 match requirements associated with the opportunity scholarship  
18 program. The legislature will evaluate subsequent appropriations to  
19 the opportunity scholarship program based on the extent that  
20 additional private contributions are made, program spending patterns,  
21 and fund balance.

22 (7) \$3,800,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$3,800,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for expenditure into the health  
25 professionals loan repayment and scholarship program account. These  
26 amounts must be used to increase the number of licensed primary care  
27 health professionals to serve in licensed primary care health  
28 professional critical shortage areas. Contracts between the office  
29 and program recipients must guarantee at least three years of  
30 conditional loan repayments. The office of student financial  
31 assistance and the department of health shall prioritize a portion of  
32 any nonfederal balances in the health professional loan repayment and  
33 scholarship fund for conditional loan repayment contracts with  
34 psychiatrists and with advanced registered nurse practitioners for  
35 work at one of the state-operated psychiatric hospitals. The office  
36 and department shall designate the state hospitals as health  
37 professional shortage areas if necessary for this purpose. The office  
38 shall coordinate with the department of social and health services to  
39 effectively incorporate three conditional loan repayments into the

1 department's advanced psychiatric professional recruitment and  
2 retention strategies. The office may use these targeted amounts for  
3 other program participants should there be any remaining amounts  
4 after eligible psychiatrists and advanced registered nurse  
5 practitioners have been served. The office shall also work to  
6 prioritize loan repayments to professionals working at health care  
7 delivery sites that demonstrate a commitment to serving uninsured  
8 clients. It is the intent of the legislature to provide funding to  
9 maintain the current number and amount of awards for the program in  
10 the 2023-2025 fiscal biennium on the basis of these contractual  
11 obligations.

12 (8) \$1,000,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$1,000,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for behavioral health loan  
15 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB  
16 1668) (Washington health corps).

17 (9) \$4,125,000 of the general fund—state appropriation for fiscal  
18 year 2022 and (~~(\$4,125,000)~~) \$6,125,000 of the general fund—state  
19 appropriation for fiscal year 2023 are provided solely for  
20 expenditure into the health professionals loan repayment and  
21 scholarship program account. The amount provided in this subsection  
22 is provided solely to increase loans within the behavioral health  
23 program.

24 (10) \$2,000,000 of the workforce education investment account—  
25 state appropriation is provided solely for the future teachers  
26 conditional scholarship and loan repayment program established in  
27 chapter 28B.102 RCW.

28 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)  
29 is provided solely for ARPA anticipated state grants for the national  
30 health service corps.

31 (12) \$1,279,000 of the general fund—state appropriation for  
32 fiscal year 2022 and (~~(\$1,138,000)~~) \$1,313,000 of the general fund—  
33 state appropriation for fiscal year 2023 are provided solely for the  
34 Washington award for vocational excellence. \$175,000 of the general  
35 fund—state appropriation for fiscal year 2023 shall be used for  
36 administration.

37 (13) \$258,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$258,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for implementation of Substitute

1 House Bill No. 1166 (college students pilot). (~~If the bill is not~~  
2 ~~enacted by June 30, 2021, the amounts provided in this subsection~~  
3 ~~shall lapse.~~)

4 (14) ~~\$500,000 of the general fund—state appropriation for fiscal~~  
5 ~~year 2022 (~~is~~) and \$206,000 of the general fund—state appropriation~~  
6 ~~for fiscal year 2023 are provided solely for a state match associated~~  
7 ~~with the rural jobs program. (~~The legislature will evaluate~~~~  
8 ~~appropriations in future biennia to the rural jobs program based on~~  
9 ~~the extent that additional private contributions are made.)~~)

10 (15) \$3,000,000 of the general fund—state appropriation for  
11 fiscal year 2023 is provided solely for implementation of House Bill  
12 No. 2007 (nurse educator loans). If the bill is not enacted by June  
13 30, 2022, the amount provided in this subsection shall lapse.

14 (16) \$45,342,000 of the workforce education investment account—  
15 state appropriation for fiscal year 2023 is provided solely for  
16 implementation of Engrossed Second Substitute House Bill No. 1659  
17 (higher education grants). If the bill is not enacted by June 30,  
18 2022, the amount provided in this subsection shall lapse.

19 **Sec. 610.** 2021 c 334 s 614 (uncodified) is amended to read as  
20 follows:

21 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

22 General Fund—State Appropriation (FY 2022). . . . .	((\$ <del>2,715,000</del> ))
	<u>\$2,798,000</u>
24 General Fund—State Appropriation (FY 2023). . . . .	((\$ <del>2,436,000</del> ))
	<u>\$5,469,000</u>
26 General Fund—Federal Appropriation. . . . .	((\$ <del>55,483,000</del> ))
	<u>\$55,549,000</u>
28 General Fund—Private/Local Appropriation. . . . .	\$212,000
29 Workforce Education Investment Account—State	
30 Appropriation. . . . .	\$150,000
31 Coronavirus State Fiscal Recovery Fund—Federal	
32 Appropriation. . . . .	\$250,000
33 TOTAL APPROPRIATION. . . . .	((\$ <del>61,246,000</del> ))
	<u>\$64,428,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$240,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$240,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the health workforce council  
2 of the state workforce training and education coordinating board. In  
3 partnership with the office of the governor, the health workforce  
4 council shall continue to assess workforce shortages across  
5 behavioral health disciplines and incorporate the recommended action  
6 plan completed in 2020.

7 (2) \$150,000 of the workforce education investment account—state  
8 appropriation is provided solely for staffing costs to support the  
9 workforce education investment accountability and oversight board  
10 established in RCW 28C.18.200.

11 (3) \$150,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$150,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the board to continue work  
14 under a new behavioral health workforce advisory committee, which  
15 shall monitor and report on the progress of recommendations from the  
16 board's previous behavioral health workforce assessments, and  
17 continue to develop policy and practice recommendations on emerging  
18 issues in the behavioral health workforce. The board must convene and  
19 staff the committee. The committee must provide a report and relevant  
20 recommendations to the appropriate committees of the legislature and  
21 the office of the governor under RCW 43.01.036 by December 1, 2021,  
22 and December 1, 2022.

23 (4) \$250,000 of the coronavirus state fiscal recovery fund—  
24 federal appropriation is provided solely for an accredited  
25 osteopathic medical school to implement an interprofessional  
26 curriculum to educate health care providers and workforce on opioid  
27 misuse and addiction.

28 (5) \$225,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$225,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the board to collaborate and  
31 assist in the report required by the new behavioral health advisory  
32 committee established in subsection (3) of this section. The report  
33 shall contain an analysis of behavioral health workforce shortages  
34 and challenges, data to inform systems change, and relevant policy  
35 recommendations and actions informed by the employer demand  
36 projection and talent development pipeline analyses to the  
37 appropriate committees of the legislature and the office of the  
38 governor by December 1, 2021, and December 1, 2022. The board shall  
39 contract with a statewide nonprofit organization with expertise in

1 promoting and supporting science, technology, engineering, and math  
 2 education from early learning through postsecondary education to  
 3 provide a regional analysis of supply pipelines to current behavioral  
 4 health care opportunities, at the secondary and postsecondary levels,  
 5 and will identify gaps and barriers to programs that lead to high-  
 6 demand behavioral health occupations. In coordination with the  
 7 board's employer demand projection analysis, the contractor will  
 8 provide an analysis of the talent development pipeline to help inform  
 9 the committee's work.

10 (6) \$1,402,000 of the general fund—state appropriation for fiscal  
 11 year 2023 is provided solely to conduct health workforce surveys, in  
 12 collaboration with the nursing care quality assurance commission, to  
 13 collect and analyze data on the long-term care workforce. The  
 14 workforce board will manage a stakeholder process and pilot grant  
 15 program to improve retention and job quality in long-term care  
 16 facilities and conduct health workforce surveys.

17 (7) \$1,200,000 of the general fund—state appropriation for fiscal  
 18 year 2023 is provided solely for apprenticeship grants, in  
 19 collaboration with the nursing care quality assurance commission, to  
 20 address the long-term care workforce.

21 (8) \$209,000 of the general fund—state appropriation for fiscal  
 22 year 2023 is provided solely for administrative expenditures for the  
 23 Washington award for vocational excellence.

24 (9) \$187,000 of the general fund—state appropriation for fiscal  
 25 year 2023 is provided solely for implementation of Substitute House  
 26 Bill No. 2019 (careers in retail). If the bill is not enacted by June  
 27 30, 2022, the amount provided in this subsection shall lapse.

28 **Sec. 611.** 2021 c 334 s 615 (uncodified) is amended to read as  
 29 follows:

30 **FOR THE STATE SCHOOL FOR THE BLIND**

31	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$9,224,000</del> ))
32		<u>\$9,278,000</u>
33	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$9,357,000</del> ))
34		<u>\$9,435,000</u>
35	General Fund—Private/Local Appropriation. . . . .	\$34,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$18,615,000</del> ))
37		<u>\$18,747,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Funding provided in this section is sufficient for the school  
4 to offer to students enrolled in grades six through twelve for full-  
5 time instructional services at the Vancouver campus or online with  
6 the opportunity to participate in a minimum of one thousand eighty  
7 hours of instruction and the opportunity to earn twenty-four high  
8 school credits.

9 (2) \$24,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely for implementation of Engrossed Second  
11 Substitute House Bill No. 1153 (language access in schools). If the  
12 bill is not enacted by June 30, 2022, the amount provided in this  
13 subsection shall lapse.

14 **Sec. 612.** 2021 c 334 s 616 (uncodified) is amended to read as  
15 follows:

16 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
17 **LOSS**

18	General Fund—State Appropriation (FY 2022). . . . .	(\$14,767,000)
19		<u>\$15,102,000</u>
20	General Fund—State Appropriation (FY 2023). . . . .	(\$14,974,000)
21		<u>\$15,314,000</u>
22	TOTAL APPROPRIATION. . . . .	(\$29,741,000)
23		<u>\$30,416,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Funding provided in this section is sufficient for the center  
27 to offer students ages three through twenty-one enrolled at  
28 Washington School for the Deaf the opportunity to participate in a  
29 minimum of one thousand eighty hours of instruction and the  
30 opportunity to earn twenty-four high school credits.

31 (2) \$225,000 of the general fund—state appropriation in fiscal  
32 year 2022 and \$225,000 of the general fund—state appropriation in  
33 fiscal year 2023 are provided solely for the center for deaf and hard  
34 of hearing youth to develop or expand a mentoring program for persons  
35 employed as educational interpreters in public schools. Funding  
36 provided under this section is provided solely for recruiting,  
37 hiring, and training persons to be employed by Washington sensory  
38 disability services who must provide mentoring services in different

1 geographic regions of the state, with the dual goals of providing  
2 services, beginning with the 2021-22 school year, to any requesting  
3 school district; and assisting persons in the timely and successful  
4 achievement of performance standards for educational interpreters.

5 (3) \$5,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for implementation of Engrossed Second  
7 Substitute House Bill No. 1153 (language access in schools). If the  
8 bill is not enacted by June 30, 2022, the amount provided in this  
9 subsection shall lapse.

10 **Sec. 613.** 2021 c 334 s 617 (uncodified) is amended to read as  
11 follows:

12 **FOR THE WASHINGTON STATE ARTS COMMISSION**

13	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$2,614,000</del> ))
14		<u>\$2,753,000</u>
15	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$2,648,000</del> ))
16		<u>\$4,888,000</u>
17	General Fund—Federal Appropriation. . . . .	(( <del>\$3,156,000</del> ))
18		<u>\$3,158,000</u>
19	General Fund—Private/Local Appropriation. . . . .	(( <del>\$50,000</del> ))
20		<u>\$143,000</u>
21	Coronavirus State Fiscal Recovery Fund—Federal	
22	Appropriation. . . . .	\$2,000,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$10,468,000</del> ))
24		<u>\$12,942,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$80,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$79,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the creative districts  
30 program.

31 (2) \$1,000,000 of the general fund—federal appropriation (ARPA)  
32 is provided solely for grants to arts organizations for programing  
33 and general operating expenses pursuant to section 2021 of the  
34 American rescue plan act of 2021, P.L. 117-2.

35 (3) \$1,000,000 of the coronavirus state fiscal recovery fund—  
36 federal appropriation for fiscal year 2022 and \$1,000,000 of the  
37 coronavirus state fiscal recovery fund—federal appropriation for  
38 fiscal year 2023 are provided solely for the Washington state arts



1 commission to stabilize, recover, and preserve the state's arts and  
2 cultural organizations in light of pandemic conditions. From these  
3 amounts, the commission may distribute relief, response, and recovery  
4 grants to arts and cultural organizations statewide, subject to  
5 appropriate agreements.

6 **Sec. 614.** 2021 c 334 s 618 (uncodified) is amended to read as  
7 follows:

8 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

9	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$4,024,000</del> ))
10		<u>\$4,269,000</u>
11	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$4,035,000</del> ))
12		<u>\$4,584,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$8,059,000</del> ))
14		<u>\$8,853,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations: \$210,000 of the general fund—state  
17 appropriation for fiscal year 2023 is provided solely for the  
18 Washington state historical society to partner with a statewide  
19 organization specializing in the preservation of Washington state  
20 Jewish history to establish a new archive that captures the  
21 narratives and primary source materials of Jewish Washingtonians.  
22 This new archive must create the capacity to capture a 15-year  
23 backlog of hundreds of narratives and materials of Jewish  
24 Washingtonians, as well as unlimited new submissions, with the future  
25 goal of making these materials available to the public and linking to  
26 existing Jewish archival collections at the University of Washington.

27 **Sec. 615.** 2021 c 334 s 619 (uncodified) is amended to read as  
28 follows:

29 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

30	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$3,305,000</del> ))
31		<u>\$3,479,000</u>
32	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$3,388,000</del> ))
33		<u>\$4,002,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$6,693,000</del> ))
35		<u>\$7,481,000</u>

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2021 c 334 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2022), General Fund—State Appropriation (FY 2023), General Fund—Federal Appropriation, General Fund—Private/Local Appropriation, and Other Appropriated Funds. Total Appropriation is \$106,990,000.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2021, dated April 22, 2021, and IT-2022, dated February 21, 2022, which (is) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2021, dated April 22, 2021, and IT-2022, dated February 21, 2022, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to (the office of financial management and) the office of the chief information officer (to receive

1 ~~funding from the information technology investment revolving~~  
2 ~~account))~~ for certification and release of funding for each gate of  
3 the project. ~~((The))~~ When the office of the chief information officer  
4 certifies the key deliverables of the gate have been met, it must  
5 notify the office of financial management ~~((must notify))~~ and the  
6 fiscal committees of the legislature ~~((of the receipt of each~~  
7 ~~application and))~~. The office of financial management may ((not))  
8 approve ((a funding request for)) funding for the certified project  
9 gate ten business days from the date of notification.

10 (3) (a) Allocations and allotments of information technology  
11 investment revolving account must be made for discrete stages of  
12 projects as determined by the technology budget approved by the  
13 office of the chief information officer and office of financial  
14 management.

15 (b) Fifteen percent of total funding allocated by the office of  
16 financial management, or another amount as defined jointly by the  
17 office of financial management and the office of the chief  
18 information officer, will be retained in the account, but remain  
19 allocated to that project. The retained funding will be released to  
20 the agency only after successful completion of that stage of the  
21 project. For the one Washington project, the amount retained is  
22 increased to at least twenty percent of total funding allocated for  
23 any stage of that project.

24 (4) (a) Each project must have a technology budget. The technology  
25 budget must have the detail by fiscal month for the 2021-2023 fiscal  
26 biennium. The technology budget must use a method similar to the  
27 state capital budget, identifying project costs, each fund source,  
28 and anticipated deliverables through each stage of the entire project  
29 investment and across fiscal periods and biennia from project onset  
30 through implementation and close out, as well as at least five years  
31 of maintenance and operations costs.

32 (b) As part of the development of a technology budget and at each  
33 request for funding, the agency shall submit an updated technology  
34 budget, if changes occurred, to include detailed financial  
35 information to the office of financial management and the office of  
36 the chief information officer. The technology budget must describe  
37 the total cost of the project, as well as maintenance and operations  
38 costs, to include and identify at least:

39 (i) Fund sources:

1 (A) If the project is funded from the information technology  
2 revolving account, the technology budget must include a worksheet  
3 that provides the fund sources that were transferred into the account  
4 by fiscal year;

5 (B) If the project is by a central service agency, and funds are  
6 driven out by the central service model, the technology budget must  
7 provide a statewide impact by agency by fund as a worksheet in the  
8 technology budget file;

9 (ii) Full time equivalent staffing level to include job  
10 classification assumptions;

11 (iii) Discreet financial budget codes to include at least the  
12 appropriation index and program index;

13 (iv) Object and subobject codes of expenditures;

14 (v) Anticipated deliverables;

15 (vi) Historical budget and expenditure detail by fiscal year; and

16 (vii) Maintenance and operations costs by fiscal year for at  
17 least five years as a separate worksheet.

18 (c) If a project technology budget changes and a revised  
19 technology budget is completed, a comparison of the revised  
20 technology budget to the last approved technology budget must be  
21 posted to the dashboard, to include a narrative rationale on what  
22 changed, why, and how that impacts the project in scope, budget, and  
23 schedule.

24 (5) (a) Each project must have an investment plan that includes:

25 (i) An organizational chart of the project management team that  
26 identifies team members and their roles and responsibilities;

27 (ii) The office of the chief information officer staff assigned  
28 to the project;

29 (iii) An implementation schedule covering activities, critical  
30 milestones, and deliverables at each stage of the project for the  
31 life of the project at each agency affected by the project;

32 (iv) Performance measures used to determine that the project is  
33 on time, within budget, and meeting expectations for quality of work  
34 product;

35 (v) Ongoing maintenance and operations cost of the project post  
36 implementation and close out delineated by agency staffing,  
37 contracted staffing, and service level agreements; and

38 (vi) Financial budget coding to include at least discrete  
39 financial coding for the project.

1 (6) Projects with estimated costs greater than one hundred  
2 million dollars from initiation to completion and implementation may  
3 be divided into discrete subprojects as determined by the office of  
4 the chief information officer, except for the one Washington project  
5 which must be divided into the following discrete subprojects: Core  
6 financials, expanding financials and procurement, budget, and human  
7 resources. Each subproject must have a technology budget and  
8 investment plan as provided in this section.

9 (7) (a) The office of the chief information officer shall maintain  
10 an information technology project dashboard that provides updated  
11 information each fiscal month on projects subject to this section.  
12 This includes, at least:

- 13 (i) Project changes each fiscal month;
- 14 (ii) Noting if the project has a completed market requirements  
15 document, and when it was completed;
- 16 (iii) Financial status of information technology projects under  
17 oversight;
- 18 (iv) Coordination with agencies;
- 19 (v) Monthly quality assurance reports, if applicable;
- 20 (vi) Monthly office of the chief information officer status  
21 reports;
- 22 (vii) Historical project budget and expenditures through fiscal  
23 year 2021;
- 24 (viii) Budget and expenditures each fiscal month;
- 25 (ix) Estimated annual maintenance and operations costs by fiscal  
26 year; and
- 27 (x) Posting monthly project status assessments on scope,  
28 schedule, budget, and overall by the:
  - 29 (A) Office of the chief information officer;
  - 30 (B) Agency project team; and
  - 31 (C) Quality assurance vendor, if applicable to the project.

32 (b) The dashboard must retain a roll up of the entire project  
33 cost, including all subprojects, that can display subproject detail.  
34 This includes coalition projects that are active.

- 35 (8) If the project affects more than one agency:
- 36 (a) A separate technology budget and investment plan must be  
37 prepared for each agency; and
  - 38 (b) The dashboard must contain a statewide project technology  
39 budget roll up that includes each affected agency at the subproject  
40 level.

1 (9) For any project that exceeds two million dollars in total  
2 funds to complete, requires more than one biennium to complete, or is  
3 financed through financial contracts, bonds, or other indebtedness:

4 (a) Quality assurance for the project must report independently  
5 to the office of the chief information officer;

6 (b) The office of the chief information officer must review, and,  
7 if necessary, revise the proposed project to ensure it is flexible  
8 and adaptable to advances in technology;

9 (c) The technology budget must specifically identify the uses of  
10 any financing proceeds. No more than thirty percent of the financing  
11 proceeds may be used for payroll-related costs for state employees  
12 assigned to project management, installation, testing, or training;

13 (d) The agency must consult with the office of the state  
14 treasurer during the competitive procurement process to evaluate  
15 early in the process whether products and services to be solicited  
16 and the responsive bids from a solicitation may be financed; and

17 (e) The agency must consult with the contracting division of the  
18 department of enterprise services for a review of all contracts and  
19 agreements related to the project's information technology  
20 procurements.

21 (10) The office of the chief information officer must evaluate  
22 the project at each stage and certify whether the project is planned,  
23 managed, and meeting deliverable targets as defined in the project's  
24 approved technology budget and investment plan.

25 (11) The office of the chief information officer may suspend or  
26 terminate a project at any time if it determines that the project is  
27 not meeting or not expected to meet anticipated performance and  
28 technology outcomes. Once suspension or termination occurs, the  
29 agency shall unallot any unused funding and shall not make any  
30 expenditure for the project without the approval of the office of  
31 financial management. The office of the chief information officer  
32 must report on July 1 and December 1 each calendar year any  
33 suspension or termination of a project in the previous six month  
34 period to the legislative fiscal committees.

35 (12) The office of the chief information officer, in consultation  
36 with the office of financial management, may identify additional  
37 projects to be subject to this section, including projects that are  
38 not separately identified within an agency budget. The office of the  
39 chief information officer must report on July 1 and December 1 each  
40 calendar year any additional projects to be subjected to this section

1 that were identified in the previous six month period to the  
2 legislative fiscal committees.

3 (13) Any cost to administer or implement this section for  
4 projects listed in subsection (1) of this section, must be paid from  
5 the information technology investment revolving account. For any  
6 other information technology project made subject to the conditions,  
7 limitations, and review of this section, the cost to implement this  
8 section must be paid from the funds for that project.

9 (14) The following information technology projects are subject to  
10 the conditions, limitations, and review in this section:

11 (a) The unclaimed property system project of the department of  
12 revenue;

13 (b) The one Washington procurement project of the department of  
14 enterprise services;

15 (c) The security systems on campus project of the department of  
16 enterprise services;

17 (d) The network core equipment project of the consolidated  
18 technology services agency; and

19 (e) The data center switching equipment project of the  
20 consolidated technology services agency.

21 **Sec. 702.** 2021 c 334 s 702 (uncodified) is amended to read as  
22 follows:

23 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
24 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**  
25 **LIMIT**

26	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$1,273,008,000</del> ))
27		<u>\$1,265,240,000</u>
28	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$1,374,570,000</del> ))
29		<u>\$1,348,288,000</u>
30	State Building Construction Account—State	
31	Appropriation. . . . .	(( <del>\$12,323,000</del> ))
32		<u>\$19,323,000</u>
33	Columbia River Basin Water Supply Development	
34	Account—State Appropriation. . . . .	\$13,000
35	Watershed Restoration and Enhancement Bond Account—	
36	State Appropriation. . . . .	\$181,000
37	State Taxable Building Construction Account—State	
38	Appropriation. . . . .	\$467,000

1	Debt-Limit Reimbursable Bond Retirement Account—	
2	State Appropriation. . . . .	\$511,000
3	TOTAL APPROPRIATION. . . . .	<del>((<u>\$2,661,073,000</u>))</del>
4		<u>\$2,634,023,000</u>

5       The appropriations in this section are subject to the following  
6 conditions and limitations: The general fund appropriations are for  
7 expenditure into the debt-limit general fund bond retirement account.

8       **Sec. 703.** 2021 c 334 s 704 (uncodified) is amended to read as  
9 follows:

10	<b>FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING</b>	
11	<b>BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES</b>	
12	General Fund—State Appropriation (FY 2022). . . . .	\$1,400,000
13	General Fund—State Appropriation (FY 2023). . . . .	\$1,400,000
14	State Building Construction Account—State	
15	Appropriation. . . . .	<del>((<u>\$2,466,000</u>))</del>
16		<u>\$4,249,000</u>
17	Columbia River Basin Water Supply Development	
18	Account—State Appropriation. . . . .	\$3,000
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation. . . . .	\$39,000
21	State Taxable Building Construction Account—State	
22	Appropriation. . . . .	\$94,000
23	TOTAL APPROPRIATION. . . . .	<del>((<u>\$5,402,000</u>))</del>
24		<u>\$7,185,000</u>

25       **Sec. 704.** 2021 c 334 s 705 (uncodified) is amended to read as  
26 follows:

27	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND</b>	
28	General Fund—State Appropriation (FY 2022). . . . .	<del>((<u>\$850,000</u>))</del>
29		<u>\$1,100,000</u>
30	General Fund—State Appropriation (FY 2023). . . . .	<del>((<u>\$850,000</u>))</del>
31		<u>\$1,000,000</u>
32	TOTAL APPROPRIATION. . . . .	<del>((<u>\$1,700,000</u>))</del>
33		<u>\$2,100,000</u>

34       The appropriations in this section are subject to the following  
35 conditions and limitations: The appropriations in this section are



1 for the governor's emergency fund for the critically necessary work  
2 of any agency.

3 NEW SECTION. **Sec. 705.** A new section is added to 2021 c 334  
4 (uncodified) to read as follows:

5 **FOR SUNDRY CLAIMS**

6 The following sums, or so much thereof as may be necessary, are  
7 appropriated from the general fund for fiscal year 2022, unless  
8 otherwise indicated, for relief of various individuals, firms, and  
9 corporations for sundry claims.

10 These appropriations are to be disbursed on vouchers approved by  
11 the director of the department of enterprise services, except as  
12 otherwise provided, for reimbursement of criminal defendants  
13 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
14 follows:

- 15 (1) William J. Damson, claim number 9991006839. . . . . \$14,880
- 16 (2) David Ziller, claim number 9991006721. . . . . \$13,257
- 17 (3) Caleb B. Cline, claim number 9991006671. . . . . \$23,367
- 18 (4) Julaine D. Pettis, claim number 9991005948. . . . . \$20,000
- 19 (5) Jaydra Erchul Johnson, claim number 9991005804. . . . . \$8,270
- 20 (6) Christopher Lundvall, claim number 9991007205. . . . . \$45,022
- 21 (7) Carlos Cervantes, claim number 9991007388. . . . . \$6,298
- 22 (8) Jarel Jones-White, claim number 9991007721. . . . . \$3,665

23 NEW SECTION. **Sec. 706.** A new section is added to 2021 c 334  
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COUNTY CRIMINAL JUSTICE**  
26 **ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**

27	General Fund—State Appropriation (FY 2022). . . . .	\$331,000
28	General Fund—State Appropriation (FY 2023). . . . .	\$331,000
29	TOTAL APPROPRIATION. . . . .	\$662,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations are provided solely  
32 for expenditure into the county criminal justice assistance account  
33 for costs to the criminal justice system associated with the  
34 implementation of chapter 338, Laws of 1997 (juvenile code  
35 revisions). The amounts provided in this subsection are intended to  
36 provide funding for county adult court costs associated with the

1 implementation of chapter 338, Laws of 1997 and shall be distributed  
2 in accordance with RCW 82.14.310.

3 **Sec. 707.** 2021 c 334 s 718 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**  
6 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

7	General Fund—State Appropriation (FY 2022) . . . . .	\$951,000
8	General Fund—State Appropriation (FY 2023) . . . . .	\$683,000
9	TOTAL APPROPRIATION. . . . .	<del>(\$951,000)</del>
10		<u>\$1,634,000</u>

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation in this section is  
13 provided solely for expenditure into the Andy Hill cancer research  
14 endowment fund match transfer account per RCW 43.348.080 to fund the  
15 Andy Hill cancer research endowment program. Matching funds using the  
16 amounts appropriated in this section may not be used to fund new  
17 grants that exceed two years in duration.

18 NEW SECTION. **Sec. 708.** A new section is added to 2021 c 334  
19 (uncodified) to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON INTERNET CRIMES**  
21 **AGAINST CHILDREN ACCOUNT**

22	General Fund—State Appropriation (FY 2022) . . . . .	\$1,135,000
23	General Fund—State Appropriation (FY 2023) . . . . .	\$1,135,000
24	TOTAL APPROPRIATION. . . . .	\$2,270,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriations are provided solely  
27 for expenditure into the Washington internet crimes against children  
28 account created in RCW 43.101.435.

29 NEW SECTION. **Sec. 709.** A new section is added to 2021 c 334  
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME SECURITY FUND ACCOUNT**

32	General Fund—State Appropriation (FY 2023) . . . . .	\$40,000,000
33	TOTAL APPROPRIATION. . . . .	\$40,000,000

34 The appropriation in this section is subject to the following  
35 conditions and limitations: The appropriation is provided solely for

1 expenditure into the home security fund account created in RCW  
2 43.185C.060. The purpose of this expenditure is to continue the  
3 shelter capacity grant funding in section 127(36) of this act into  
4 the 2023-2025 fiscal biennium.

5 NEW SECTION. **Sec. 710.** A new section is added to 2021 c 334  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MULTIMODAL TRANSPORTATION**  
8 **ACCOUNT**

9	General Fund—State Appropriation (FY 2022). . . . .	\$2,000,000,000
10	TOTAL APPROPRIATION. . . . .	\$2,000,000,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation is provided solely for  
13 expenditure into the multimodal transportation account created in RCW  
14 47.66.070.

15 NEW SECTION. **Sec. 711.** A new section is added to 2021 c 334  
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ENTERPRISE SERVICES ACCOUNT**

18	General Fund—State Appropriation (FY 2022). . . . .	\$500,000
19	TOTAL APPROPRIATION. . . . .	\$500,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation is provided solely for  
22 expenditure into the enterprise services account created in RCW  
23 43.19.025 in support of the real estate services program.

24 NEW SECTION. **Sec. 712.** A new section is added to 2021 c 334  
25 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE VEHICLE PARKING ACCOUNT**

27	General Fund—State Appropriation (FY 2022). . . . .	\$2,178,000
28	TOTAL APPROPRIATION. . . . .	\$2,178,000

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided solely for  
31 expenditure into the state vehicle parking account created in RCW  
32 43.01.225 in support of the parking program within the department of  
33 enterprise services.





1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 expenditure into the state DNA database account created in RCW  
4 43.43.7532, pursuant to Engrossed Fourth Substitute House Bill No.  
5 1412 (legal financial obligations). If the bill is not enacted by  
6 June 30, 2022, the amount appropriated in this section shall lapse.

7 NEW SECTION. **Sec. 719.** A new section is added to 2021 c 334  
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SHOP LOCAL AND SAVE SALES AND**  
10 **USE TAX HOLIDAY MITIGATION ACCOUNT**

11	General Fund—State Appropriation (FY 2023). . . . .	\$53,000,000
12	TOTAL APPROPRIATION. . . . .	\$53,000,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 expenditure into the shop local and save sales and use tax holiday  
16 mitigation account created in House Bill No. 2018 (sales and use tax  
17 holiday). If the bill is not enacted by June 30, 2022, the amount  
18 appropriated in this section shall lapse.

19 NEW SECTION. **Sec. 720.** A new section is added to 2021 c 334  
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STUDENT LOAN**  
22 **ACCOUNT**

23	General Fund—State Appropriation (FY 2023). . . . .	\$221,000,000
24	Workforce Education Investment Account—State	
25	Appropriation. . . . .	\$79,000,000
26	TOTAL APPROPRIATION. . . . .	\$300,000,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The appropriations are provided solely  
29 for expenditure into the Washington student loan account created in  
30 Engrossed Second Substitute House Bill No. 1736 (state student loan  
31 program). If the bill is not enacted by June 30, 2022, the amount  
32 appropriated in this section shall lapse.

33 NEW SECTION. **Sec. 721.** A new section is added to 2021 c 334  
34 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CAPITAL COMMUNITY ASSISTANCE**  
2 **ACCOUNT**

3 General Fund—State Appropriation (FY 2023). . . . . \$737,000,000  
4 TOTAL APPROPRIATION. . . . . \$737,000,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The amount in this section is provided  
7 solely for expenditure into the capital community assistance account  
8 created in section 946 of this act.

9 NEW SECTION. **Sec. 722.** A new section is added to 2021 c 334  
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—JUDICIAL INFORMATION SYSTEM**  
12 **ACCOUNT**

13 General Fund—State Appropriation (FY 2022). . . . . \$11,306,000  
14 General Fund—State Appropriation (FY 2023). . . . . \$6,224,000  
15 TOTAL APPROPRIATION. . . . . \$17,530,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The amounts in this section are provided  
18 solely for expenditure into the judicial information system account  
19 created in RCW 2.68.020.

20 **Sec. 723.** 2021 c 334 s 724 (uncodified) is amended to read as  
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LONG-TERM SERVICES AND**  
23 **SUPPORTS ACCOUNT**

24 General Fund—State Appropriation (FY 2022). . . . . (~~(\$19,618,000)~~)  
25 \$46,148,000  
26 TOTAL APPROPRIATION. . . . . (~~(\$19,618,000)~~)  
27 \$46,148,000

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The appropriations are provided solely  
30 for expenditure into the long-term services and supports account  
31 pursuant to chapter 98, Laws of 2020 and chapter 363, Laws of 2019.  
32 This constitutes a loan from the general fund and must be repaid,  
33 with interest, to the general fund by June 30, (~~(2022)~~) 2024.

34 NEW SECTION. **Sec. 724.** A new section is added to 2021 c 334  
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—RECRUITMENT AND RETENTION**

2 **ADJUSTMENTS**

3 General Fund—State Appropriation (FY 2023). . . . . \$50,000,000  
4 General Fund—Federal Appropriation. . . . . \$10,978,000  
5 General Fund—Private/Local Appropriation. . . . . \$808,000  
6 Salary and Insurance Contributions Increase  
7     Revolving Account—State Appropriation. . . . . \$22,554,000  
8     TOTAL APPROPRIATION. . . . . \$84,340,000

9     The appropriations in this section are subject to the following  
10 conditions and limitations:

11     (1) Funding is provided solely for implementation of  
12 classification-based salary adjustments for state employees whose  
13 jobs are difficult for the state to recruit and retain a competitive  
14 workforce. The office of financial management is directed to develop  
15 a plan to make appropriate adjustments based upon the results of the  
16 2020 state salary survey conducted according to RCW 41.06.160, and  
17 make adjustments to the results of the study as the director  
18 determines to be well-documented by agency experience due to the  
19 SARS-CoV2 (COVID-19) pandemic, including resulting changes in the  
20 labor market. Before determining any adjustments, the director must  
21 seek input from the exclusive bargaining representatives for any  
22 potentially impacted bargaining units. The classification adjustments  
23 must uniformly take effect July 1, 2022.

24     (2) Adjustments are to be made across the state workforce,  
25 including both represented and non-represented employees with a goal  
26 of addressing those jobs that fall the farthest below market rates,  
27 or where the documented agency experience recruiting or retaining  
28 employees is the most severe. Adjustments will not be made to job  
29 classifications that are exclusive to higher education institutions.  
30 In making the adjustments, the director may also include increases to  
31 address issues of compression and inversion.

32     (3) Upon completion of the plan, the director must transmit the  
33 plan to the legislative fiscal committees and the joint committee on  
34 employment relations. This transmission must identify the job  
35 classes, by agency and number of employees, that are impacted by the  
36 plan. The transmission also must indicate the proposed increase for  
37 each impacted job class.

38     (4) Where the adjustments affect represented employees,  
39 expenditure of the amounts provided for this purpose is contingent



1 upon execution of an appropriate memorandum of understanding between  
2 the governor or the governor's designee and the exclusive bargaining  
3 representative, consistent with the terms of this section.

4 (5) The office of financial management shall allocate the moneys  
5 appropriated in this section to individual agencies in the amounts  
6 necessary to fulfill the plan but may not exceed amounts provided in  
7 this section.

8 (6) To facilitate the transfer of moneys from dedicated funds and  
9 accounts, the state treasurer is directed to transfer sufficient  
10 moneys from each dedicated fund or account to the special fund salary  
11 and insurance contribution increase revolving fund in accordance with  
12 schedules provided by the office of financial management.

13 NEW SECTION. **Sec. 725.** A new section is added to 2021 c 334  
14 (uncodified) to read as follows:

15 **COMPENSATION—GENERAL GOVERNMENT NONREPRESENTED EMPLOYEES—INSURANCE**  
16 **BENEFITS**

17	General Fund—State Appropriation (FY 2023). . . . .	\$174,000
18	General Fund—Federal Appropriation. . . . .	\$42,000
19	General Fund—Private/Local Appropriation. . . . .	\$3,000
20	Other Appropriated Funds. . . . .	\$69,000
21	TOTAL APPROPRIATION. . . . .	\$288,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding is for nonrepresented state  
24 employee health benefits for state agencies, including institutions  
25 of higher education, and is subject to the conditions and limitations  
26 in part IX of this act. Appropriations in this act for state  
27 agencies, including institutions of higher education, are increased  
28 by the amounts specified in LEAP omnibus document G06 (state employee  
29 benefits), dated February 15, 2022.

30 NEW SECTION. **Sec. 726.** A new section is added to 2021 c 334  
31 (uncodified) to read as follows:

32 **COMPENSATION—HIGHER EDUCATION NONREPRESENTED EMPLOYEES—INSURANCE**  
33 **BENEFITS**

34	General Fund—State Appropriation (FY 2023). . . . .	\$336,000
35	Other Appropriated Funds. . . . .	\$6,000
36	TOTAL APPROPRIATION. . . . .	\$342,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: Funding is for nonrepresented state  
3 employee health benefits for state agencies, including institutions  
4 of higher education, and is subject to the conditions and limitations  
5 in part IX of this act. Appropriations in this act for state  
6 agencies, including institutions of higher education, are increased  
7 by the amounts specified in LEAP omnibus document G06H (state  
8 employee benefits (higher ed)), dated February 15, 2022.

9 NEW SECTION. **Sec. 727.** A new section is added to 2021 c 334  
10 (uncodified) to read as follows:

11 **COMPENSATION—GENERAL GOVERNMENT REPRESENTED EMPLOYEES—INSURANCE**  
12 **BENEFITS**

13	General Fund—State Appropriation (FY 2023). . . . .	\$612,000
14	General Fund—Federal Appropriation. . . . .	\$170,000
15	General Fund—Private/Local Appropriation. . . . .	\$11,000
16	Other Appropriated Funds. . . . .	\$230,000
17	TOTAL APPROPRIATION. . . . .	\$1,023,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations: Funding is for represented state employee  
20 health benefits for state agencies, including institutions of higher  
21 education, and is subject to the conditions and limitations in part  
22 IX of this act. Appropriations in this act for state agencies,  
23 including institutions of higher education, are increased by the  
24 amounts specified in LEAP omnibus document G6A (rep employee health  
25 benefits), dated February 15, 2022.

26 NEW SECTION. **Sec. 728.** A new section is added to 2021 c 334  
27 (uncodified) to read as follows:

28 **COMPENSATION—HIGHER EDUCATION REPRESENTED EMPLOYEES—INSURANCE**  
29 **BENEFITS**

30	General Fund—State Appropriation (FY 2023). . . . .	\$89,000
31	Education Legacy Trust Account—State Appropriation. . . . .	\$1,000
32	TOTAL APPROPRIATION. . . . .	\$90,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: Funding is for represented state employee  
35 health benefits for state agencies, including institutions of higher  
36 education, and is subject to the conditions and limitations in part

1 IX of this act. Appropriations in this act for state agencies,  
2 including institutions of higher education, are increased by the  
3 amounts specified in LEAP omnibus document G6AH (state public  
4 employee benefits rate), dated February 15, 2022.

5 NEW SECTION. **Sec. 729.** A new section is added to 2021 c 334  
6 (uncodified) to read as follows:

7 **COMPENSATION—UPDATED PEBB RATE—INSURANCE BENEFITS**

8 General Fund—State Appropriation (FY 2023). . . . .	\$14,587,000
9 General Fund—Federal Appropriation. . . . .	\$3,993,000
10 General Fund—Private/Local Appropriation. . . . .	\$301,000
11 Other Appropriated Funds. . . . .	\$5,886,000
12 TOTAL APPROPRIATION. . . . .	\$24,767,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: Funding is for adjustments to the health  
15 benefit funding rate for general government state agencies, and is  
16 subject to the conditions and limitations in part IX of this act.  
17 Appropriations in this act for state agencies are increased by the  
18 amounts specified in LEAP omnibus document GLS (updated PEBB rate),  
19 dated February 15, 2022.

20 NEW SECTION. **Sec. 730.** A new section is added to 2021 c 334  
21 (uncodified) to read as follows:

22 **COMPENSATION—UPDATED PEBB RATE HIGHER EDUCATION—INSURANCE BENEFITS**

23 General Fund—State Appropriation (FY 2023). . . . .	\$7,862,000
24 General Fund—Federal Appropriation. . . . .	\$6,000
25 Other Appropriated Funds. . . . .	\$197,000
26 TOTAL APPROPRIATION. . . . .	\$8,065,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: Funding is for adjustments to the health  
29 benefit funding rate for institutions of higher education, and is  
30 subject to the conditions and limitations in part IX of this act.  
31 Appropriations in this act for institutions of higher education are  
32 increased by the amounts specified in LEAP omnibus document GLSH  
33 (updated PEBB rate (higher ed)), dated February 15, 2022.

34 NEW SECTION. **Sec. 731.** A new section is added to 2021 c 334  
35 (uncodified) to read as follows:

36 **COLLECTIVE BARGAINING AGREEMENT—WFESE**

1	General Fund—State Appropriation (FY 2023)	\$70,877,000
2	General Fund—Federal Appropriation	\$28,646,000
3	General Fund—Private/Local Appropriation	\$1,357,000
4	Other Appropriated Funds	\$35,510,000
5	TOTAL APPROPRIATION	\$136,390,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations: Funding is for the agreement reached  
8 between the governor and the Washington federation of state employees  
9 general government and approved in part IX of this act.  
10 Appropriations for state agencies are increased by the amounts  
11 specified in LEAP omnibus document G09 (WFSE general government),  
12 dated February 15, 2022, to fund the provisions of this agreement.

13 NEW SECTION. **Sec. 732.** A new section is added to 2021 c 334  
14 (uncodified) to read as follows:

15 **COLLECTIVE BARGAINING AGREEMENT—ASSISTANT ATTORNEYS GENERAL/WFSE**

16	General Fund—State Appropriation (FY 2023)	\$418,000
17	General Fund—Federal Appropriation	\$41,000
18	Other Appropriated Funds	\$2,662,000
19	TOTAL APPROPRIATION	\$3,121,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: Funding is for the agreement reached  
22 between the governor and the assistant attorneys general/Washington  
23 federation of state employees and approved in part IX of this act.  
24 Appropriations for state agencies are increased by the amounts  
25 specified in LEAP omnibus document AAG (WFSE assistant AGs), dated  
26 February 15, 2022, to fund the provisions of this agreement.

27 NEW SECTION. **Sec. 733.** A new section is added to 2021 c 334  
28 (uncodified) to read as follows:

29 **COLLECTIVE BARGAINING AGREEMENT—FISH AND WILDLIFE ENFORCEMENT**  
30 **OFFICERS GUILD**

31	General Fund—State Appropriation (FY 2023)	\$504,000
32	General Fund—Federal Appropriation	\$8,000
33	General Fund—Private/Local Appropriation	\$1,000
34	Other Appropriated Funds	\$891,000
35	TOTAL APPROPRIATION	\$1,404,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: Funding is for the agreement reached  
3 between the governor and the fish and wildlife enforcement officers  
4 guild and approved in part IX of this act. Appropriations for state  
5 agencies are increased by the amounts specified in LEAP omnibus  
6 document G11 (fish and wildlife officers guild), dated February 15,  
7 2022, to fund the provisions of this agreement.

8 NEW SECTION. **Sec. 734.** A new section is added to 2021 c 334  
9 (uncodified) to read as follows:

10 **COLLECTIVE BARGAINING AGREEMENT—WFSE ADMINISTRATIVE LAW JUDGES**

11 Administrative Hearings Revolving Account—State

12	Appropriation. . . . .	\$395,000
13	TOTAL APPROPRIATION. . . . .	\$395,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: Funding is for the agreement reached  
16 between the governor and the Washington federation of state employees  
17 administrative law judges and approved in part IX of this act.  
18 Appropriations for state agencies are increased by the amounts  
19 specified in LEAP omnibus document G13 (administrative law judges  
20 WFSE), dated February 15, 2022, to fund the provisions of this  
21 agreement.

22 NEW SECTION. **Sec. 735.** A new section is added to 2021 c 334  
23 (uncodified) to read as follows:

24 **COLLECTIVE BARGAINING AGREEMENT—WAFWP**

25	General Fund—State Appropriation (FY 2023). . . . .	\$1,404,000
26	General Fund—Federal Appropriation. . . . .	\$1,106,000
27	General Fund—Private/Local Appropriation. . . . .	\$521,000
28	Other Appropriated Funds. . . . .	\$993,000
29	TOTAL APPROPRIATION. . . . .	\$4,024,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: Funding is for the agreement reached  
32 between the governor and the Washington association of fish and  
33 wildlife professionals and approved in part IX of this act.  
34 Appropriations for state agencies are increased by the amounts  
35 specified in LEAP omnibus document G99 (assoc of fish and wild prof

1 agreement), dated February 15, 2022, to fund the provisions of this  
2 agreement.

3 NEW SECTION. **Sec. 736.** A new section is added to 2021 c 334  
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENT—WPEA GENERAL GOVERNMENT**

6	General Fund—State Appropriation (FY 2023) . . . . .	\$5,459,000
7	General Fund—Federal Appropriation. . . . .	\$384,000
8	General Fund—Private/Local Appropriation. . . . .	\$8,000
9	Other Appropriated Funds. . . . .	\$2,605,000
10	TOTAL APPROPRIATION. . . . .	\$8,456,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Funding is for the agreement reached  
13 between the governor and the Washington public employees association  
14 general government and approved in part IX of this act. Appropriations for state agencies are increased by the amounts  
15 specified in LEAP omnibus document GL1 (WPEA general government),  
16 dated February 15, 2022, to fund the provisions of this agreement.  
17

18 NEW SECTION. **Sec. 737.** A new section is added to 2021 c 334  
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—PTE LOCAL 17**

21	General Fund—State Appropriation (FY 2023) . . . . .	\$11,000
22	TOTAL APPROPRIATION. . . . .	\$11,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: Funding is for the agreement reached  
25 between the governor and the professional and technical employees  
26 local 17 and approved in part IX of this act. Appropriations for  
27 state agencies are increased by the amounts specified in LEAP omnibus  
28 document GL5 (PTE local 17 general government), dated February 15,  
29 2022, to fund the provisions of this agreement.

30 NEW SECTION. **Sec. 738.** A new section is added to 2021 c 334  
31 (uncodified) to read as follows:

32 **COLLECTIVE BARGAINING AGREEMENT—COALITION OF UNIONS**

33	General Fund—State Appropriation (FY 2023) . . . . .	\$1,845,000
34	General Fund—Federal Appropriation. . . . .	\$366,000
35	General Fund—Private/Local Appropriation. . . . .	\$380,000

1 Other Appropriated Funds. . . . . \$1,973,000  
 2 TOTAL APPROPRIATION. . . . . \$4,564,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: Funding is for the agreement reached  
 5 between the governor and the coalition of unions and approved in part  
 6 IX of this act. Appropriations for state agencies are increased by  
 7 the amounts specified in LEAP omnibus document GL7 (coalition of  
 8 unions), dated February 15, 2022, to fund the provisions of this  
 9 agreement.

10 NEW SECTION. **Sec. 739.** A new section is added to 2021 c 334  
 11 (uncodified) to read as follows:

12 **COLLECTIVE BARGAINING AGREEMENT—SEIU HEALTHCARE 1199NW GENERAL**  
 13 **GOVERNMENT**

14 General Fund—State Appropriation (FY 2023). . . . . \$5,736,000  
 15 General Fund—Federal Appropriation. . . . . \$1,857,000  
 16 General Fund—Private/Local Appropriation. . . . . \$143,000  
 17 Health Professions Account—State Appropriation. . . . . \$56,000  
 18 TOTAL APPROPRIATION. . . . . \$7,792,000

19 The appropriations in this section are subject to the following  
 20 conditions and limitations: Funding is for the agreement reached  
 21 between the governor and the service employees international union  
 22 healthcare 1199nw and approved in part IX of this act. Appropriations  
 23 for state agencies are increased by the amounts specified in LEAP  
 24 omnibus document GLQ (SEIU 1199 general government), dated February  
 25 15, 2022, to fund the provisions of this agreement.

26 NEW SECTION. **Sec. 740.** A new section is added to 2021 c 334  
 27 (uncodified) to read as follows:

28 **COLLECTIVE BARGAINING AGREEMENT—DFW SERGEANTS ASSOCIATION/TEAMSTERS**

29 General Fund—State Appropriation (FY 2023). . . . . \$124,000  
 30 General Fund—Federal Appropriation. . . . . \$14,000  
 31 General Fund—Private/Local Appropriation. . . . . \$24,000  
 32 Other Appropriated Funds. . . . . \$262,000  
 33 TOTAL APPROPRIATION. . . . . \$424,000

34 The appropriations in this section are subject to the following  
 35 conditions and limitations: Funding is for the agreement reached  
 36 between the governor and the department of fish and wildlife

1 sergeants association/teamsters 670 and approved in part IX of this  
2 act. Appropriations for state agencies are increased by the amounts  
3 specified in LEAP omnibus document G12 (DFW teamsters 760 enf sgts),  
4 dated February 15, 2022, to fund the provisions of this agreement.

5 NEW SECTION. **Sec. 741.** A new section is added to 2021 c 334  
6 (uncodified) to read as follows:

7 **COLLECTIVE BARGAINING AGREEMENT—FOUR-YEAR HIGHER ED WFSE**

8 General Fund—State Appropriation (FY 2023). . . . .	\$1,934,000
9 TOTAL APPROPRIATION. . . . .	\$1,934,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations: Funding is for the agreement reached  
12 between the governor and the Washington federation of state employees  
13 for employees at four-year institutions of higher education and  
14 approved in part IX of this act. Appropriations for state agencies  
15 are increased by the amounts specified in LEAP omnibus document 5AOH  
16 (four-year higher ed WFSE), dated February 15, 2022, to fund the  
17 provisions of this agreement.

18 NEW SECTION. **Sec. 742.** A new section is added to 2021 c 334  
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—FOUR-YEAR HIGHER ED PSE**

21 General Fund—State Appropriation (FY 2023). . . . .	\$846,000
22 TOTAL APPROPRIATION. . . . .	\$846,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: Funding is for the agreement reached  
25 between the governor and the public school employees for employees at  
26 four-year institutions of higher education and approved in part IX of  
27 this act. Appropriations for state agencies are increased by the  
28 amounts specified in LEAP omnibus document 5B (four-year higher ed  
29 PSE), dated February 15, 2022, to fund the provisions of this  
30 agreement.

31 NEW SECTION. **Sec. 743.** A new section is added to 2021 c 334  
32 (uncodified) to read as follows:

33 **COLLECTIVE BARGAINING AGREEMENT—UW SEIU 925**

34 General Fund—State Appropriation (FY 2023). . . . .	\$755,000
35 Other Appropriated Funds. . . . .	\$35,000
36 TOTAL APPROPRIATION. . . . .	\$790,000



1 The appropriations in this section are subject to the following  
2 conditions and limitations: Funding is for the agreement reached  
3 between the University of Washington and the service employees'  
4 international union 1199 and approved in part IX of this act.  
5 Appropriations for state agencies are increased by the amounts  
6 specified in LEAP omnibus document 5C (UW SEIU 925), dated February  
7 15, 2022, to fund the provisions of this agreement.

8 NEW SECTION. **Sec. 744.** A new section is added to 2021 c 334  
9 (uncodified) to read as follows:

10 **COLLECTIVE BARGAINING AGREEMENT—UW SEIU 1199**

11	General Fund—State Appropriation (FY 2023). . . . .	\$14,000
12	TOTAL APPROPRIATION. . . . .	\$14,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: Funding is for the agreement reached  
15 between the University of Washington and the service employees'  
16 international union 1199 and approved in part IX of this act.  
17 Appropriations for state agencies are increased by the amounts  
18 specified in LEAP omnibus document 5HUU (UW SEIU 1199), dated  
19 February 15, 2022, to fund the provisions of this agreement.

20 NEW SECTION. **Sec. 745.** A new section is added to 2021 c 334  
21 (uncodified) to read as follows:

22 **ADJUST COMPENSATION DOUBLE COUNT**

23	General Fund—State Appropriation (FY 2023). . . . .	(\$12,477,000)
24	Other Appropriated Funds. . . . .	(\$284,000)
25	TOTAL APPROPRIATION. . . . .	(\$12,761,000)

26 The appropriations in this section are subject to the following  
27 conditions and limitations: Funding is adjusted to coordinate  
28 increases for employees eligible under Initiative Measure No. 732,  
29 with other general wage increases for state employees provided in  
30 this act. Appropriations in this act for state agencies are adjusted  
31 consistent with part IX of this act by the amounts specified in LEAP  
32 omnibus document 9B (adjust compensation double count), dated  
33 February 15, 2022

34 NEW SECTION. **Sec. 746.** A new section is added to 2021 c 334  
35 (uncodified) to read as follows:

1 **COLLECTIVE BARGAINING AGREEMENT—HIGHLINE COMMUNITY COLLEGE WPEA**

2	General Fund—State Appropriation (FY 2023). . . . .	\$353,000
3	Education Legacy Trust Account—State Appropriation. . . . .	\$5,000
4	TOTAL APPROPRIATION. . . . .	\$358,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations: Funding is for the agreement reached  
7 between highline community college and the Washington public  
8 employees' association and approved in part IX of this act.  
9 Appropriations for state agencies are increased by the amounts  
10 specified in LEAP omnibus document G00 (highline CC WPEA), dated  
11 February 15, 2022, to fund the provisions of this agreement.

12 NEW SECTION. **Sec. 747.** A new section is added to 2021 c 334  
13 (uncodified) to read as follows:

14 **COLLECTIVE BARGAINING AGREEMENT—WSP TROOPERS ASSOCIATION**

15	General Fund—State Appropriation (FY 2023). . . . .	\$619,000
16	General Fund—Federal Appropriation. . . . .	\$14,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2023). . . . .	\$129,000
19	TOTAL APPROPRIATION. . . . .	\$762,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: Funding is for the agreement reached  
22 between the governor and the Washington state patrol troopers  
23 association and approved in part IX of this act. Appropriations for  
24 state agencies are increased by the amounts specified in LEAP omnibus  
25 document G07 (WSP troopers), dated February 15, 2022, to fund the  
26 provisions of this agreement.

27 NEW SECTION. **Sec. 748.** A new section is added to 2021 c 334  
28 (uncodified) to read as follows:

29 **COLLECTIVE BARGAINING AGREEMENT—WSP LIEUTENANTS AND CAPTAINS**  
30 **ASSOCIATION**

31	General Fund—State Appropriation (FY 2023). . . . .	\$331,000
32	TOTAL APPROPRIATION. . . . .	\$331,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: Funding is for the agreement reached  
35 between the governor and the Washington state patrol lieutenants and  
36 captains association and approved in part IX of this act.

1 Appropriations for state agencies are increased by the amounts  
2 specified in LEAP omnibus document G08 (WSP lieutenants/captains),  
3 dated February 15, 2022, to fund the provisions of this agreement.

4 NEW SECTION. **Sec. 749.** A new section is added to 2021 c 334  
5 (uncodified) to read as follows:

6 **COLLECTIVE BARGAINING AGREEMENT—WFSE COMMUNITY COLLEGE COALITION**

7 General Fund—State Appropriation (FY 2023). . . . .	\$5,319,000
8 General Fund—Federal Appropriation. . . . .	\$43,000
9 Education Legacy Trust Account—State Appropriation. . . . .	\$263,000
10 TOTAL APPROPRIATION. . . . .	\$5,625,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Funding is for the agreement reached  
13 between the governor and the Washington federation of state employees  
14 community college coalition and approved in part IX of this act.  
15 Appropriations for state agencies are increased by the amounts  
16 specified in LEAP omnibus document G40H (WFSE community college  
17 coalition), dated February 15, 2022, to fund the provisions of this  
18 agreement.

19 NEW SECTION. **Sec. 750.** A new section is added to 2021 c 334  
20 (uncodified) to read as follows:

21 **COLLECTIVE BARGAINING AGREEMENT—TEAMSTERS LOCAL 117 DEPARTMENT OF**  
22 **CORRECTIONS**

23 General Fund—State Appropriation (FY 2023). . . . .	\$61,949,000
24 Washington Auto Theft Prevention Authority Account— 25 State Appropriation. . . . .	\$121,000
26 TOTAL APPROPRIATION. . . . .	\$62,070,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: Funding is for the agreement reached  
29 between the governor and the teamsters local 117 department of  
30 corrections and approved in part IX of this act. Appropriations for  
31 state agencies are increased by the amounts specified in LEAP omnibus  
32 document GDE (teamsters 117 DOC), dated February 15, 2022, to fund  
33 the provisions of this agreement.

34 NEW SECTION. **Sec. 751.** A new section is added to 2021 c 334  
35 (uncodified) to read as follows:

1 **COLLECTIVE BARGAINING AGREEMENT—WASHINGTON PUBLIC EMPLOYEES**  
2 **ASSOCIATION COMMUNITY COLLEGE COALITION**

3	General Fund—State Appropriation (FY 2023). . . . .	\$4,521,000
4	Education Legacy Trust Account—State Appropriation. . . . .	\$8,000
5	TOTAL APPROPRIATION. . . . .	\$4,529,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations: Funding is for the agreement reached  
8 between the governor and the Washington public employees association  
9 community college coalition and approved in part IX of this act.  
10 Appropriations for state agencies are increased by the amounts  
11 specified in LEAP omnibus document GL2C (WPEA community college  
12 coalition), dated February 15, 2022, to fund the provisions of this  
13 agreement.

14 NEW SECTION. **Sec. 752.** A new section is added to 2021 c 334  
15 (uncodified) to read as follows:

16 **NONREPRESENTED GENERAL WAGE INCREASES—GENERAL GOVERNMENT EMPLOYEES**

17	General Fund—State Appropriation (FY 2023). . . . .	\$25,065,000
18	General Fund—Federal Appropriation. . . . .	\$5,841,000
19	General Fund—Private/Local Appropriation. . . . .	\$382,000
20	Other Appropriated Funds. . . . .	\$11,209,000
21	TOTAL APPROPRIATION. . . . .	\$42,497,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding is for general government state  
24 employee compensation increases to employees who are not represented  
25 or who bargain under statutory authority other than chapter 41.80 or  
26 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions  
27 and limitations in part IX of this act. Appropriations in this act  
28 for state agencies are increased by the amounts specified in LEAP  
29 omnibus document GL9 (non-rep general wage increase), dated February  
30 15, 2022.

31 NEW SECTION. **Sec. 753.** A new section is added to 2021 c 334  
32 (uncodified) to read as follows:

33 **NONREPRESENTED GENERAL WAGE INCREASES—HIGHER EDUCATION EMPLOYEES**

34	General Fund—State Appropriation (FY 2023). . . . .	\$37,380,000
35	General Fund—Federal Appropriation. . . . .	\$5,000
36	Other Appropriated Funds. . . . .	\$1,348,000

1 TOTAL APPROPRIATION. . . . . \$38,733,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: Funding is for higher education state  
4 employee compensation increases to employees who are not represented  
5 or who bargain under statutory authority other than chapter 41.80 or  
6 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions  
7 and limitations in part IX of this act. Appropriations in this act  
8 for higher education institutions are increased by the amounts  
9 specified in LEAP omnibus document GL9H (non-rep general wage  
10 increase), dated February 15, 2022.

11 NEW SECTION. **Sec. 754.** A new section is added to 2021 c 334  
12 (uncodified) to read as follows:

13 **COLLECTIVE BARGAINING AGREEMENT—WASHINGTON STATE UNIVERSITY—WSU**  
14 **POLICE GUILD**

15 General Fund—State Appropriation (FY 2023). . . . . \$31,000  
16 TOTAL APPROPRIATION. . . . . \$31,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: Funding is for the agreement reached  
19 between the Washington State University and the WSU police guild and  
20 approved in part IX of this act. Appropriations for state agencies  
21 are increased by the amounts specified in LEAP omnibus document W10H  
22 (WSU police guild), dated February 15, 2022, to fund the provisions  
23 of this agreement.

24 NEW SECTION. **Sec. 755.** A new section is added to 2021 c 334  
25 (uncodified) to read as follows:

26 **COLLECTIVE BARGAINING AGREEMENT—EASTERN WASHINGTON UNIVERSITY—WFSE**  
27 **General Fund—State Appropriation (FY 2023). . . . . \$218,000**

28 TOTAL APPROPRIATION. . . . . \$218,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: Funding is for the agreement reached  
31 between Eastern Washington University and the Washington federation  
32 of state employees and approved in part IX of this act.  
33 Appropriations for state agencies are increased by the amounts  
34 specified in LEAP omnibus document EW5A (eastern Washington higher ed  
35 WFSE), dated February 15, 2022, to fund the provisions of this  
36 agreement.



1 retiree benefit increases). If the bill is not enacted by June 30,  
2 2022, the amounts appropriated in this section shall lapse.

3 NEW SECTION. **Sec. 759.** A new section is added to 2021 c 334  
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—TRIBAL GOVERNMENT ASSISTANCE**

6 General Fund—State Appropriation (FY 2022). . . . .	\$401,000
7 TOTAL APPROPRIATION. . . . .	\$401,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation in this section is  
10 provided solely for the office of financial management to distribute  
11 to tribes with police officers certified through the criminal justice  
12 training commission pursuant to RCW 43.101.157 to assist with one-  
13 time costs related to law enforcement and criminal justice related  
14 legislation enacted between January 1, 2020, and June 30, 2021.  
15 Distributions shall be made according to OFM document 2022-2 dated  
16 December 16, 2021.

17 NEW SECTION. **Sec. 760.** A new section is added to 2021 c 334  
18 (uncodified) to read as follows:

19 **COMPENSATION—PSERS TOTAL DISABILITY**

20 General Fund—State Appropriation (FY 2023). . . . .	\$300,000
21 TOTAL APPROPRIATION. . . . .	\$300,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations in this section are  
24 provided solely for contribution rate impacts due to implementation  
25 of House Bill No. 1669 (PSERS disability benefits). If the bill is  
26 not enacted by June 30, 2022, the amounts appropriated in this  
27 section shall lapse.

28 NEW SECTION. **Sec. 761.** A new section is added to 2021 c 334  
29 (uncodified) to read as follows:

30 **COMPENSATION—DEFINITION OF VETERAN**

31 General Fund—State Appropriation (FY 2023). . . . .	\$200,000
32 TOTAL APPROPRIATION. . . . .	\$200,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations in this section are  
35 provided solely for contribution rate impacts from implementation of

1 House Bill No. 1804 (military service credit). If the bill is not  
2 enacted by June 30, 2022, the amounts appropriated in this section  
3 shall lapse.

4 **Sec. 762.** 2021 c 334 s 753 (uncodified) is amended to read as  
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS RELIEF FUNDS**

7 General Fund—Federal Appropriation. . . . .	\$280,000,000
8 TOTAL APPROPRIATION. . . . .	\$280,000,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The entire general fund—federal  
11 appropriation (CRF) is provided solely to the office of financial  
12 management for (~~allotment~~) allocation to state agencies for costs  
13 eligible to be paid from the coronavirus relief fund created by  
14 section 5001, the coronavirus aid, relief, and economic security act,  
15 P.L. 116-136, division A and where funding is provided elsewhere in  
16 this act for those costs using a funding source other than the  
17 coronavirus relief fund. For any agency receiving an (~~allotment~~)  
18 allocation under this section, the office must place an equal amount  
19 of the agency's state or other federal source appropriation authority  
20 in unallotted reserve status, and those amounts may not be expended.  
21 In determining the use of amounts appropriated in this section, the  
22 office of financial management shall prioritize the preservation of  
23 state general fund moneys and federal state fiscal recovery fund  
24 moneys. The office must report on the use of the amounts appropriated  
25 in this section to the fiscal committees of the legislature monthly  
26 until all coronavirus relief fund moneys are expended or the  
27 unexpended moneys returned to the federal government, whichever is  
28 earlier.

29 NEW SECTION. **Sec. 763.** A new section is added to 2021 c 334  
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OPERATING SUBACCOUNT OF THE**  
32 **COMMUNITY PRESERVATION AND DEVELOPMENT AUTHORITY ACCOUNT**

33 General Fund—State Appropriation (FY 2022). . . . .	\$2,000,000
34 TOTAL APPROPRIATION. . . . .	\$2,000,000

35 The appropriation in this section is subject to the following  
36 conditions and limitations: The appropriation in this section is  
37 provided solely for expenditure into the operating subaccount of the



1 community preservation and development authority account created in  
2 RCW 43.167.040.

3 NEW SECTION. **Sec. 764.** A new section is added to 2021 c 334  
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMUNITY REINVESTMENT ACCOUNT**  
6 General Fund—State Appropriation (FY 2023). . . . . \$125,000,000  
7 TOTAL APPROPRIATION. . . . . \$125,000,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation in this section is  
10 provided solely for expenditure into the community reinvestment  
11 account created in Second Substitute House Bill No. 1827 (community  
12 reinvestment). If the bill is not enacted by June 30, 2022, the  
13 amount appropriated in this section shall lapse.

14 NEW SECTION. **Sec. 765.** A new section is added to 2021 c 334  
15 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—APPLE HEALTH AND HOMES ACCOUNT**  
17 General Fund—State Appropriation (FY 2023). . . . . \$43,511,000  
18 TOTAL APPROPRIATION. . . . . \$43,511,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation in this section is  
21 provided solely for expenditure into the apple health and homes  
22 account created in Engrossed Substitute House Bill No. 1866  
23 (supportive housing). If the bill is not enacted by June 30, 2022,  
24 the amount appropriated in this section shall lapse.

25 NEW SECTION. **Sec. 766.** A new section is added to 2021 c 334  
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DISASTER RESPONSE ACCOUNT**  
28 General Fund—State Appropriation (FY 2023). . . . . \$8,399,000  
29 TOTAL APPROPRIATION. . . . . \$8,399,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation in this section is  
32 provided solely for expenditure into the disaster response account  
33 created in RCW 38.52.105.



1	General Fund—Private/Local Appropriation. . . . .	\$19,000
2	Other Appropriated Funds. . . . .	\$352,000
3	TOTAL APPROPRIATION. . . . .	\$1,527,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The appropriations in this section  
6 reflect adjustments in agency appropriations related to corresponding  
7 adjustments in the state auditor's billing authority for state agency  
8 auditing services. The office of financial management shall adjust  
9 allotments in the amounts specified, and to the state agencies  
10 specified, in LEAP omnibus document 92D-2022, dated February 21,  
11 2022, and adjust appropriation schedules accordingly.

12 NEW SECTION. **Sec. 770.** A new section is added to 2021 c 334  
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF THE ATTORNEY GENERAL**  
15 **LEGAL SERVICES**

16	General Fund—State Appropriation (FY 2022). . . . .	\$5,363,000
17	General Fund—State Appropriation (FY 2023). . . . .	\$9,082,000
18	General Fund—Federal Appropriation. . . . .	\$3,284,000
19	General Fund—Private/Local Appropriation. . . . .	\$57,000
20	Other Appropriated Funds. . . . .	\$3,639,000
21	TOTAL APPROPRIATION. . . . .	\$21,425,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations in this section  
24 reflect adjustments in agency appropriations related to corresponding  
25 adjustments in the office of the attorney general's billing authority  
26 for legal services. The office of financial management shall adjust  
27 allotments in the amounts specified, and to the state agencies  
28 specified, in LEAP omnibus document 92E-2022, dated February 21,  
29 2022, and adjust appropriation schedules accordingly.

30 NEW SECTION. **Sec. 771.** A new section is added to 2021 c 334  
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

33	General Fund—State Appropriation (FY 2022). . . . .	\$18,000
34	General Fund—State Appropriation (FY 2023). . . . .	\$255,000
35	General Fund—Federal Appropriation. . . . .	\$233,000
36	Other Appropriated Funds. . . . .	\$329,000

1 TOTAL APPROPRIATION. . . . . \$835,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The appropriations in this section  
4 reflect adjustments in agency appropriations related to corresponding  
5 adjustments in the office of administrative hearing's billing  
6 authority. The office of financial management shall adjust allotments  
7 in the amounts specified, and to the state agencies specified, in  
8 LEAP omnibus document 92G-2022, dated February 21, 2022, and adjust  
9 appropriation schedules accordingly.

10 NEW SECTION. **Sec. 772.** A new section is added to 2021 c 334  
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**  
13 **SERVICES CENTRAL SERVICES**

14	General Fund—State Appropriation (FY 2022). . . . .	\$1,776,000
15	General Fund—State Appropriation (FY 2023). . . . .	\$7,658,000
16	General Fund—Federal Appropriation. . . . .	\$2,992,000
17	General Fund—Private/Local Appropriation. . . . .	\$281,000
18	Other Appropriated Funds. . . . .	\$6,116,000
19	TOTAL APPROPRIATION. . . . .	\$18,823,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations in this section  
22 reflect adjustments in agency appropriations related to corresponding  
23 adjustments in the consolidated technology services' billing  
24 authority. The office of financial management shall adjust allotments  
25 in the amounts specified, and to the state agencies specified, in  
26 LEAP omnibus document 92J-2022, dated February 21, 2022, and adjust  
27 appropriation schedules accordingly.

28 NEW SECTION. **Sec. 773.** A new section is added to 2021 c 334  
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**  
31 **SERVICES CENTRAL SERVICES**

32	General Fund—State Appropriation (FY 2022). . . . .	\$57,000
33	General Fund—State Appropriation (FY 2023). . . . .	\$773,000
34	General Fund—Federal Appropriation. . . . .	\$162,000
35	General Fund—Private/Local Appropriation. . . . .	\$9,000
36	Other Appropriated Funds. . . . .	\$416,000

1 TOTAL APPROPRIATION. . . . . \$1,417,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The appropriations in this section  
4 reflect adjustments in agency appropriations related to corresponding  
5 adjustments in the department of enterprise service's billing  
6 authority. The office of financial management shall adjust allotments  
7 in the amounts specified, and to the state agencies specified, in  
8 LEAP omnibus document 92K-2022, dated February 21, 2022, and adjust  
9 appropriation schedules accordingly.

10 NEW SECTION. **Sec. 774.** A new section is added to 2021 c 334  
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**  
13 **CENTRAL SERVICES**

14	General Fund—State Appropriation (FY 2022). . . . .	(\$148,000)
15	General Fund—State Appropriation (FY 2023). . . . .	\$8,464,000
16	General Fund—Federal Appropriation. . . . .	\$1,290,000
17	General Fund—Private/Local Appropriation. . . . .	\$149,000
18	Other Appropriated Funds. . . . .	\$2,938,000
19	TOTAL APPROPRIATION. . . . .	\$12,693,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations in this section  
22 reflect adjustments in agency appropriations related to new billing  
23 authority for central service functions performed by the office of  
24 financial management. The office of financial management shall adjust  
25 allotments in the amounts specified, and to the state agencies  
26 specified, in LEAP omnibus document 92R-2022, dated February 21,  
27 2022, and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 775.** A new section is added to 2021 c 334  
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SELF-INSURANCE LIABILITY**  
31 **PREMIUM**

32	General Fund—State Appropriation (FY 2022). . . . .	\$1,793,000
33	General Fund—State Appropriation (FY 2023). . . . .	\$1,798,000
34	General Fund—Federal Appropriation. . . . .	\$858,000
35	General Fund—Private/Local Appropriation. . . . .	\$4,000
36	Other Appropriated Funds. . . . .	\$274,000

1 TOTAL APPROPRIATION. . . . . \$4,727,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The appropriations in this section  
4 reflect adjustments in agency appropriations related to corresponding  
5 adjustments in the department of enterprise services' self-insurance  
6 premium liability billing authority. The office of financial  
7 management shall adjust allotments in the amounts specified, and to  
8 the state agencies specified, in LEAP omnibus document 92X-2022,  
9 dated February 21, 2022, and adjust appropriation schedules  
10 accordingly.

11 **Sec. 776.** 2021 c 334 s 744 (uncodified) is amended to read as  
12 follows:

13	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 PUBLIC HEALTH</b>	
14	<b>RESPONSE ACCOUNT—PUBLIC HEALTH WORKFORCE</b>	
15	General Fund—Federal Appropriation. . . . .	(( <del>\$100,000,000</del> ))
16		<u>\$49,000,000</u>
17	TOTAL APPROPRIATION. . . . .	(( <del>\$100,000,000</del> ))
18		<u>\$49,000,000</u>

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The entire general fund—federal  
21 appropriation (ARPA) is provided solely for expenditure into the  
22 COVID-19 public health response account, from which the department of  
23 health may make expenditures from this sum solely to hire case  
24 investigators, contact tracers, public health nurses, disease  
25 intervention specialists, epidemiologists, and other positions as may  
26 be required to prevent, prepare for, and respond to COVID-19, and to  
27 provide personal protection equipment. Allowable uses include  
28 distribution or reimbursement to local health jurisdictions and  
29 tribes for activities consistent with the purposes of this section.

30 **Sec. 777.** 2021 c 334 s 745 (uncodified) is amended to read as  
31 follows:

32	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 PUBLIC HEALTH</b>	
33	<b>RESPONSE ACCOUNT—VACCINES</b>	
34	General Fund—Federal Appropriation. . . . .	(( <del>\$100,000,000</del> ))
35		<u>\$74,000,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$100,000,000</del> ))
37		<u>\$74,000,000</u>

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The entire general fund—federal  
3 appropriation (ARPA) is provided solely for expenditure into the  
4 COVID-19 public health response account, from which the department of  
5 health may make expenditures from this sum solely for vaccine  
6 distribution and administration, including the establishment and  
7 expansion of community vaccination centers and mobile vaccination  
8 units, particularly in underserved areas; reporting enhancements;  
9 communication efforts; and transportation of individuals,  
10 particularly in underserved populations, to vaccination sites.  
11 Allowable uses include distribution or reimbursement to local health  
12 jurisdictions and tribes for activities consistent with the purposes  
13 of this section.

14 **Sec. 778.** 2021 c 334 s 746 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 PUBLIC HEALTH**  
17 **RESPONSE ACCOUNT—TESTING AND TRACING**

18	General Fund—Federal Appropriation. . . . .	(( <del>\$900,000,000</del> ))
19		<u>\$718,000,000</u>
20	TOTAL APPROPRIATION. . . . .	(( <del>\$900,000,000</del> ))
21		<u>\$718,000,000</u>

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The entire general fund—federal  
24 appropriation (ARPA) is provided solely for expenditure into the  
25 COVID-19 public health response account, from which the department of  
26 health may make expenditures from this sum solely for the statewide  
27 response to the COVID-19 pandemic, including diagnostic testing, case  
28 investigation and contact tracing, care coordination, outbreak  
29 response, data collection and analysis, and other activities required  
30 to support the response. Allowable uses include distribution or  
31 reimbursement to local health jurisdictions and tribes for activities  
32 consistent with the purposes of this section.

33 NEW SECTION. **Sec. 779.** The following acts or parts of acts are  
34 each repealed:

- 35 (1) 2021 c 334 s 730 (uncodified);
- 36 (2) 2021 c 334 s 731 (uncodified);
- 37 (3) 2021 c 334 s 732 (uncodified);

- 1 (4) 2021 c 334 s 733 (uncodified);
- 2 (5) 2021 c 334 s 734 (uncodified);
- 3 (6) 2021 c 334 s 735 (uncodified);
- 4 (7) 2021 c 334 s 736 (uncodified);
- 5 (8) 2021 c 334 s 737 (uncodified);
- 6 (9) 2021 c 334 s 749 (uncodified); and
- 7 (10) 2021 c 334 s 752 (uncodified).

(End of part)



PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2021 c 334 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . .	(( <del>\$9,757,000</del> ))
	<u>\$12,107,000</u>
General Fund Appropriation for prosecuting attorney distributions. . . . .	(( <del>\$9,284,000</del> ))
	<u>\$7,975,000</u>
General Fund Appropriation for boating safety and education distributions. . . . .	(( <del>\$4,000,000</del> ))
	<u>\$6,395,000</u>
General Fund Appropriation for public utility district excise tax distributions. . . . .	(( <del>\$66,759,000</del> ))
	<u>\$67,206,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .	\$3,303,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . .	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .	(( <del>\$73,911,000</del> ))
	<u>\$77,324,000</u>
County Criminal Justice Assistance Appropriation. . . . .	(( <del>\$114,428,000</del> ))
	<u>\$115,238,000</u>
Municipal Criminal Justice Assistance Appropriation. . . . .	(( <del>\$45,073,000</del> ))
	<u>\$45,587,000</u>
City-County Assistance Appropriation. . . . .	(( <del>\$39,939,000</del> ))
	<u>\$56,205,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .	(( <del>\$76,474,000</del> ))
	<u>\$87,317,000</u>
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. . . . .	(( <del>\$8,612,000</del> ))
	<u>\$8,690,000</u>
Columbia River Water Delivery Account Appropriation	

1	for the Spokane Tribe of Indians. . . . .	(( <del>\$5,975,000</del> ))
2		<u>\$6,036,000</u>
3	Liquor Revolving Account Appropriation for liquor	
4	profits distribution. . . . .	\$98,876,000
5	General Fund Appropriation for other tax	
6	distributions. . . . .	(( <del>\$80,000</del> ))
7		<u>\$102,000</u>
8	General Fund Appropriation for Marijuana Excise Tax	
9	distributions. . . . .	\$40,000,000
10	General Fund Appropriation for Habitat Conservation	
11	Program distributions. . . . .	\$5,754,000
12	General Fund Appropriation for payment in lieu of	
13	taxes to counties under Department of Fish and	
14	Wildlife Program. . . . .	\$4,040,000
15	Puget Sound Taxpayer Accountability Account	
16	Appropriation for distribution to counties in	
17	amounts not to exceed actual deposits into the	
18	account and attributable to those counties'	
19	share pursuant to RCW 43.79.520.. . . .	(( <del>\$33,460,000</del> ))
20		<u>\$51,983,000</u>
21	Manufacturing and Warehousing Job Centers Account	
22	Appropriation for distribution to local taxing	
23	jurisdictions to mitigate the unintended	
24	revenue redistributions effect of sourcing law	
25	changes pursuant to Engrossed Substitute House	
26	Bill No. 1521 (warehousing & manufacturing	
27	jobs). ( <del>If Engrossed Substitute House</del>	
28	<del>Bill No. 1521 (warehousing &amp;</del>	
29	<del>manufacturing jobs) is not enacted by</del>	
30	<del>June 30, 2021, this distribution is</del>	
31	<del>null and void.))</del> . . . . .	\$12,150,000
32	<u>Crime Victim and Witness Assistance Account</u>	
33	<u>Appropriation for distribution to counties for</u>	
34	<u>purposes specified in RCW 7.68.035. If</u>	
35	<u>Engrossed Fourth Substitute House Bill No. 1412</u>	
36	<u>(legal financial obligations) is not enacted</u>	
37	<u>by June 30, 2022, this distribution is null and</u>	
38	<u>void.. . . .</u>	<u>\$1,950,000</u>
39	TOTAL APPROPRIATION. . . . .	(( <del>\$652,015,000</del> ))
40		<u>\$708,378,000</u>

1 The total expenditures from the state treasury under the  
2 appropriations in this section shall not exceed the funds available  
3 under statutory distributions for the stated purposes.

4 **Sec. 802.** 2021 c 334 s 802 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
7 **ACCOUNT**

8	Impaired Driving Safety Appropriation. . . . .	(( <del>\$2,551,000</del> ))
9		<u>\$2,015,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$2,551,000</del> ))
11		<u>\$2,015,000</u>

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The amount appropriated in this section  
14 shall be distributed quarterly during the 2021-2023 fiscal biennium  
15 in accordance with RCW 82.14.310. This funding is provided to  
16 counties for the costs of implementing criminal justice legislation  
17 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
21 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
22 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
23 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
24 penalties); and chapter 215, Laws of 1998 (DUI provisions).

25 **Sec. 803.** 2021 c 334 s 803 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

28	Impaired Driving Safety Appropriation. . . . .	(( <del>\$1,700,000</del> ))
29		<u>\$1,343,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$1,700,000</del> ))
31		<u>\$1,343,000</u>

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The amount appropriated in this section  
34 shall be distributed quarterly during the 2021-2023 fiscal biennium  
35 to all cities ratably based on population as last determined by the  
36 office of financial management. The distributions to any city that  
37 substantially decriminalizes or repeals its criminal code after July

1 1, 1990, and that does not reimburse the county for costs associated  
2 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
3 to the county in which the city is located. This funding is provided  
4 to cities for the costs of implementing criminal justice legislation  
5 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
6 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
7 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
8 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
9 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
10 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
11 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
12 penalties); and chapter 215, Laws of 1998 (DUI provisions).

13 **Sec. 804.** 2021 c 334 s 805 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE TREASURER—TRANSFERS**

16 Dedicated Marijuana Account: For transfer to the  
17 basic health plan trust account, the lesser of  
18 the amount determined pursuant to RCW 69.50.540  
19 or this amount for fiscal year 2022,  
20 (~~(\$255,000,000)~~) \$265,000,000 and this amount  
21 for fiscal year 2023, (~~(\$265,000,000)~~)  
22 \$262,000,000. . . . . (~~(\$520,000,000)~~)  
23 \$527,000,000

24 Dedicated Marijuana Account: For transfer to the  
25 state general fund, the lesser of the amount  
26 determined pursuant to RCW 69.50.540 or this  
27 amount for fiscal year 2022, (~~(\$195,000,000)~~)  
28 \$202,000,000 and this amount for fiscal  
29 year 2023, \$200,000,000. . . . . (~~(\$395,000,000)~~)  
30 \$402,000,000

31 Tobacco Settlement Account: For transfer to the  
32 state general fund, in an amount not to exceed  
33 the actual amount of the annual base payment to  
34 the tobacco settlement account for fiscal year  
35 2022. . . . . \$90,000,000

36 Tobacco Settlement Account: For transfer to the  
37 state general fund, in an amount not to exceed  
38 the actual amount of the annual base payment to  
39 the tobacco settlement account for fiscal year

1           2023. . . . . \$90,000,000  
 2 Tobacco Settlement Account: For transfer to the  
 3 state general fund, in an amount not to exceed  
 4 the actual amount of the tobacco arbitration  
 5 payment to the tobacco settlement account,  
 6 (~~(\$11,000,000 for fiscal year 2022 and~~  
 7 ~~\$8,000,000)) for fiscal year 2023. . . . . (~~(\$19,000,000)~~)  
 8 \$8,000,000  
 9 State Treasurer's Service Account: For transfer to  
 10 the state general fund, \$5,000,000 for fiscal  
 11 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000  
 12 General Fund: For transfer to the fair fund under  
 13 RCW 15.76.115, \$2,750,000 for fiscal year 2022  
 14 and \$2,750,000 for fiscal year 2023. . . . . \$5,500,000  
 15 Financial Services Regulation Account: For transfer  
 16 to the state general fund, \$3,500,000 for  
 17 fiscal year 2022 and \$3,500,000 for fiscal year  
 18 2023. . . . . \$7,000,000  
 19 Marine Resources Stewardship Trust Account: For  
 20 transfer to the aquatic lands enhancement  
 21 account, up to \$40,000 for fiscal year 2022. . . . . \$40,000  
 22 Water Pollution Control Revolving Administration  
 23 Account: For transfer to the water pollution  
 24 control revolving account, \$6,000,000 for  
 25 fiscal year 2022. . . . . \$6,000,000  
 26 General Fund: For transfer to the home security  
 27 fund, \$4,500,000 for fiscal year 2022 and  
 28 \$4,500,000 for fiscal year 2023. . . . . \$9,000,000  
 29 (~~Long-Term Services and Supports Trust~~  
 30 ~~Account: For transfer to the general~~  
 31 ~~fund as repayment for start-up costs~~  
 32 ~~for the long term services program, the~~  
 33 ~~lesser of the amount determined by the~~  
 34 ~~treasurer for full repayment of the~~  
 35 ~~\$17,040,000 transferred from the~~  
 36 ~~general fund in the 2019-2021 biennium~~  
 37 ~~and \$19,618,000 transferred from the~~  
 38 ~~general fund in fiscal year 2022, which~~  
 39 ~~totals \$36,658,000 transferred from~~  
 40 ~~the general fund in the 2019-2021~~~~



1       justice assistance account for fiscal year  
 2       2022. . . . . \$761,000  
 3   General Fund: For transfer to the wildfire response,  
 4       forest restoration, and community resilience  
 5       account, solely for the implementation of  
 6       chapter 298, Laws of 2021 (2SHB 1168)  
 7       (long-term forest health), \$87,107,000 for  
 8       fiscal year 2023. . . . . \$87,107,000  
 9   General Fund: For transfer to the state drought  
 10       preparedness and response account, \$4,500,000  
 11       for fiscal year 2022 and \$4,500,000 for fiscal  
 12       year 2023. . . . . \$9,000,000

(End of part)

1 **PART IX**  
2 **MISCELLANEOUS**

3 **Sec. 901.** 2021 c 334 s 907 (uncodified) is amended to read as  
4 follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 The following sections represent the results of the 2021-2023  
7 collective bargaining process required under the provisions of  
8 chapters 41.80, 41.56, and 74.39A RCW. In addition, the improved  
9 economic and revenue forecast provides the ability to address  
10 compensation needs and recognize the hard work and commitment that  
11 state employees have shown through the pandemic. Sections 902 through  
12 930 and 938 through 941 of this act represent the results of the  
13 collective bargaining process from reopening the 2021-2023 contracts  
14 for the limited purpose of bargaining over compensation, and are  
15 described in general terms. Provisions of the collective bargaining  
16 agreements contained in sections 908 through 939 and 943 through 946  
17 of this act are described in general terms. Only major economic terms  
18 are included in the descriptions. These descriptions do not contain  
19 the complete contents of the agreements. The collective bargaining  
20 agreements contained in Part IX of this act may also be funded by  
21 expenditures from nonappropriated accounts. If positions are funded  
22 with lidded grants or dedicated fund sources with insufficient  
23 revenue, additional funding from other sources is not provided.  
24 Funding is not provided for compensation and fringe benefit  
25 provisions not presented to the legislature during the 2021  
26 legislative session, and that came into effect prior to approval by  
27 the legislature during the 2022 legislative session.

28 **Sec. 902.** 2021 c 334 s 909 (uncodified) is amended to read as  
29 follows:

30 **COLLECTIVE BARGAINING AGREEMENT—WFESE**

31 (1) An agreement has been reached between the governor and the  
32 Washington federation of state employees under the provisions of  
33 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is  
34 provided to fund the agreement, which does not include wage  
35 increases, but does include 24 furlough days for employees in  
36 positions that do not require the position to be backfilled.

37 (2) An agreement has been reached between the governor and the  
38 Washington federation of state employees under the provisions of



1 chapter 41.80 RCW for fiscal year 2023. The agreement includes and  
2 funding is provided for a general wage increase of 3.25 percent for  
3 fiscal year 2023 and a lump sum payment for employees who were  
4 employed continuously starting on or before July 1, 2021, through  
5 June 30, 2022.

6 **Sec. 903.** 2021 c 334 s 910 (uncodified) is amended to read as  
7 follows:

8 **COLLECTIVE BARGAINING AGREEMENT—WAFWP**

9 (1) An agreement has been reached between the governor and the  
10 Washington association of fish and wildlife professionals under the  
11 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
12 Funding is provided to fund the agreement, which does not include  
13 wage increases, but does include 24 furlough days for employees in  
14 positions that do not require the position to be backfilled.

15 (2) An agreement has been reached between the governor and the  
16 Washington association of fish and wildlife professionals under the  
17 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
18 includes and funding is provided for a general wage increase of 3.25  
19 percent for fiscal year 2023 and a lump sum payment for employees who  
20 were hired before July 1, 2022.

21 **Sec. 904.** 2021 c 334 s 911 (uncodified) is amended to read as  
22 follows:

23 **COLLECTIVE BARGAINING AGREEMENT—PTE LOCAL 17**

24 (1) An agreement has been reached between the governor and the  
25 professional and technical employees local 17 under the provisions of  
26 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is  
27 provided to fund the agreement, which does not include wage  
28 increases, but does include 24 furlough days for employees in  
29 positions that do not require the position to be backfilled.

30 (2) An agreement has been reached between the governor and the  
31 professional and technical employees local 17 under the provisions of  
32 chapter 41.80 RCW for fiscal year 2023. The agreement includes and  
33 funding is provided for a general wage increase of 3.25 percent for  
34 fiscal year 2023 and a lump sum payment for employees who were  
35 employed continuously starting on or before July 1, 2021, through  
36 June 30, 2022.

1       **Sec. 905.** 2021 c 334 s 912 (uncodified) is amended to read as  
2 follows:

3 **COLLECTIVE BARGAINING AGREEMENT—SEIU HEALTHCARE 1199NW**

4       (1) An agreement has been reached between the governor and the  
5 service employees international union healthcare 1199nw under the  
6 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
7 Funding is provided to fund the agreement, which does not include  
8 wage increases, but does include 24 furlough days for employees in  
9 positions that do not require the position to be backfilled.

10       (2) An agreement has been reached between the governor and the  
11 service employees international union healthcare 1199nw under the  
12 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
13 includes and funding is provided for a general wage increase of 3.25  
14 percent for fiscal year 2023 and a retention bonus payable in two  
15 equal installments.

16       **Sec. 906.** 2021 c 334 s 913 (uncodified) is amended to read as  
17 follows:

18 **COLLECTIVE BARGAINING AGREEMENT—COALITION OF UNIONS**

19       (1) An agreement has been reached between the governor and the  
20 coalition of unions under the provisions of chapter 41.80 RCW for the  
21 2021-2023 fiscal biennium. Funding is provided to fund the agreement,  
22 which includes 24 furlough days for employees in positions that do  
23 not require the position to be backfilled. Funding is also provided  
24 for a 2.5 percent wage increase for fiscal year 2022 and a 2.5  
25 percent wage increase for fiscal year 2023 for the department of  
26 corrections marine vessel operators.

27       (2) An agreement has been reached between the governor and the  
28 coalition of unions under the provisions of chapter 41.80 RCW for  
29 fiscal year 2023. The agreement includes and funding is provided for  
30 a general wage increase of 3.25 percent for fiscal year 2023 and a  
31 lump sum payment for employees hired before July 1, 2022.

32       **Sec. 907.** 2021 c 334 s 914 (uncodified) is amended to read as  
33 follows:

34 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**  
35 **ATTORNEYS GENERAL/WFSE**

36       (1) An agreement has been reached between the governor and the  
37 association of Washington assistant attorneys general/Washington

1 federation of state employees under the provisions of chapter 41.80  
2 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund  
3 the agreement, which includes some minor modifications but does not  
4 include wage increases. In addition, the agreement includes 24  
5 furlough days for designated positions.

6 (2) An agreement has been reached between the governor and the  
7 association of Washington assistant attorneys general/Washington  
8 federation of state employees under the provisions of chapter 41.80  
9 RCW for fiscal year 2023. The agreement includes and funding is  
10 provided for a general wage increase of 3.25 percent for fiscal year  
11 2023 and a longevity lump sum payment.

12 **Sec. 908.** 2021 c 334 s 915 (uncodified) is amended to read as  
13 follows:

14 **COLLECTIVE BARGAINING AGREEMENT—WFSE ADMINISTRATIVE LAW JUDGES**

15 (1) An agreement has been reached between the governor and the  
16 Washington federation of state employees administrative law judges  
17 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
18 biennium. This is the first agreement since the grant of collective  
19 bargaining rights in the 2020 legislative session. Funding is  
20 provided to fund the agreement, which includes the implementation of  
21 the Washington general government standard progression salary  
22 schedule that includes periodic increments that begin July 1, 2022.  
23 In addition, the agreement includes 24 furlough days for designated  
24 positions.

25 (2) An agreement has been reached between the governor and the  
26 Washington federation of state employees administrative law judges  
27 under the provisions of chapter 41.80 RCW for fiscal year 2023. The  
28 agreement includes and funding is provided for a general wage  
29 increase of 3.25 percent for fiscal year 2023 and a lump sum payment  
30 for employees hired before July 1, 2022.

31 **Sec. 909.** 2021 c 334 s 916 (uncodified) is amended to read as  
32 follows:

33 **COLLECTIVE BARGAINING AGREEMENT—DFW SERGEANTS ASSOCIATION/TEAMSTERS**  
34 **760**

35 (1) An agreement has been reached between the governor and the  
36 department of fish and wildlife sergeants association/teamsters 760  
37 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal  
38 biennium. This is the first stand-alone agreement for this unit since

1 its separation from the coalition of unions under chapter 41.80 RCW  
2 provided in the 2020 legislative session. Funding is provided to fund  
3 the agreement, which does not include wage increases but does allow  
4 the agreement to be reopened to negotiate compensation for fiscal  
5 year 2023.

6 (2) An agreement has been reached between the governor and the  
7 department of fish and wildlife sergeants association/teamsters 760  
8 under the provisions of chapter 41.56 RCW for fiscal year 2023. The  
9 agreement includes and funding is provided for implementing a  
10 redesigned classification and compensation structure for the fish and  
11 wildlife enforcement classes and payment of educational incentives  
12 for employees who have obtained an associate degree (2 percent base  
13 pay) or bachelor's degree (4 percent base pay).

14 **Sec. 910.** 2021 c 334 s 917 (uncodified) is amended to read as  
15 follows:

16 **COLLECTIVE BARGAINING AGREEMENT—FISH AND WILDLIFE ENFORCEMENT**  
17 **OFFICERS GUILD**

18 (1) An agreement has been reached between the governor and the  
19 fish and wildlife enforcement officers guild through an interest  
20 arbitration award under the provisions of chapter 41.56 RCW for the  
21 2021-2023 fiscal biennium. This is the first stand-alone agreement  
22 for this unit since its separation from the coalition of unions under  
23 chapter 41.80 RCW provided in the 2020 legislative session. Funding  
24 is provided to fund the award, which does not include wage increases  
25 but does allow the agreement to be reopened to negotiate base rate of  
26 pay for fiscal year 2023. The arbitration award also includes and  
27 funding is provided for an education incentive for employees who have  
28 obtained an associate's degree (2 percent of base pay) or bachelor's  
29 degree (4 percent of base pay), increased opportunities to work on  
30 holidays and receive holiday pay, and workers compensation top-off  
31 pay equivalent to the LEOFF II supplement. Finally, funding is  
32 provided for an increase in the clothing allowance for qualifying  
33 employees by \$100 per year per employee.

34 (2) An agreement has been reached between the governor and the  
35 fish and wildlife enforcement officers guild under the provisions of  
36 chapter 41.56 RCW for fiscal year 2023. The agreement includes and  
37 funding is provided for implementing a redesigned classification and  
38 compensation structure of the fish and wildlife enforcement classes.

1       **Sec. 911.** 2021 c 334 s 918 (uncodified) is amended to read as  
2 follows:

3 **COLLECTIVE BARGAINING AGREEMENT—WFESE HIGHER EDUCATION COMMUNITY**  
4 **COLLEGE COALITION**

5       (1) An agreement has been reached between the governor and the  
6 Washington federation of state employees community college coalition  
7 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
8 biennium. Funding is provided to fund the agreement, which does not  
9 include wage increases.

10       (2) An agreement has been reached between the governor and the  
11 Washington federation of state employees community college coalition  
12 under the provisions of chapter 41.80 RCW for fiscal year 2023. The  
13 agreement includes and funding is provided for a general wage  
14 increase of 3.25 percent for fiscal year 2023 and a lump sum payment  
15 for employees hired before July 1, 2022.

16       **Sec. 912.** 2021 c 334 s 919 (uncodified) is amended to read as  
17 follows:

18 **COLLECTIVE BARGAINING AGREEMENT—WPEA HIGHER EDUCATION COMMUNITY**  
19 **COLLEGE COALITION**

20       (1) An agreement has been reached between the governor and the  
21 Washington public employees association community college coalition  
22 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
23 biennium. Funding is provided to fund the agreement, which does not  
24 include wage increases.

25       (2) An agreement has been reached between the governor and the  
26 Washington public employees association community college coalition  
27 under the provisions of chapter 41.80 RCW for fiscal year 2023. The  
28 agreement includes and funding is provided for a general wage  
29 increase of 3.25 percent for fiscal year 2023 and a lump sum payment  
30 for employees hired before July 1, 2022.

31       **Sec. 913.** 2021 c 334 s 920 (uncodified) is amended to read as  
32 follows:

33 **COLLECTIVE BARGAINING AGREEMENT—WSP TROOPERS ASSOCIATION**

34       (1) An agreement has been reached between the governor and the  
35 Washington state patrol troopers association under the provisions of  
36 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is  
37 provided to fund the agreement, which does not include general wages

1 increases but does provide the ability to request to reopen the  
2 compensation article for the purpose of bargaining base rate of pay  
3 for fiscal year 2023.

4 (2) An agreement has been reached between the governor and the  
5 Washington state patrol troopers association under the provisions of  
6 chapter 41.56 RCW for fiscal year 2023. The agreement includes and  
7 funding is provided for a general wage increase of 10 percent for  
8 fiscal year 2023.

9 **Sec. 914.** 2021 c 334 s 921 (uncodified) is amended to read as  
10 follows:

11 **COLLECTIVE BARGAINING AGREEMENT—WSP LIEUTENANTS AND CAPTAINS**  
12 **ASSOCIATION**

13 (1) An agreement has been reached between the governor and the  
14 Washington state patrol lieutenants and captains association under  
15 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal  
16 biennium. Funding is provided to fund the agreement, which does not  
17 include general wages increases but does provide the ability to  
18 request to reopen the compensation article for the purpose of  
19 bargaining base rate of pay for fiscal year 2023.

20 (2) An agreement has been reached between the governor and the  
21 Washington state patrol lieutenants and captains association under  
22 the provisions of chapter 41.56 RCW for fiscal year 2023. The  
23 agreement includes and funding is provided for a general wage  
24 increase of 10 percent for fiscal year 2023.

25 **Sec. 915.** 2021 c 334 s 922 (uncodified) is amended to read as  
26 follows:

27 **COLLECTIVE BARGAINING AGREEMENT—WPEA**

28 (1) An agreement has been reached between the governor and the  
29 Washington public employees association general government under the  
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
31 Funding is provided to fund the agreement, which includes some minor  
32 modifications but does not include wage increases. In addition, the  
33 agreement includes 24 furlough days for designated positions.

34 (2) An agreement has been reached between the governor and the  
35 Washington public employees association general government under the  
36 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
37 includes and funding is provided for a general wage increase of 3.25

1 percent for fiscal year 2023 and a lump sum payment for employees  
2 hired before July 1, 2022.

3 **Sec. 916.** 2021 c 334 s 923 (uncodified) is amended to read as  
4 follows:

5 **COLLECTIVE BARGAINING AGREEMENT—TEAMSTERS LOCAL 117 DEPARTMENT OF**  
6 **ENTERPRISE SERVICES**

7 (1) An agreement has not been reached between the governor and  
8 the international brotherhood of teamsters local 117 pursuant to  
9 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW  
10 41.80.010(6), funding is provided for fiscal year 2022 to fund the  
11 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the  
12 terms according to law.

13 (2) Again, an agreement has not been reached between the governor  
14 and the international brotherhood of teamsters local 117 department  
15 of enterprise services under the provisions of chapter 41.80 RCW for  
16 fiscal year 2023. Pursuant to RCW 41.80.010(6), the employer may  
17 unilaterally implement according to law. Therefore, funding is  
18 provided for a general wage increase of 3.25 percent for fiscal year  
19 2023 and a lump sum payment for employees hired before July 1, 2022.

20 NEW SECTION. **Sec. 917.** A new section is added to 2021 c 334  
21 (uncodified) to read as follows:

22 **COLLECTIVE BARGAINING AGREEMENT—TEAMSTERS LOCAL 117 DEPARTMENT OF**  
23 **CORRECTIONS**

24 An agreement has been reached between the governor and the  
25 international brotherhood of teamsters local 117 department of  
26 corrections through an interest arbitration award pursuant to chapter  
27 41.80 RCW for the 2021-2023 fiscal biennium. The interest arbitration  
28 award included and funding is provided for a general wage increase of  
29 4 percent, targeted wage increases, retroactive to July 1, 2022, a  
30 lump sum payment for all employees, and premium pay for working on  
31 McNeil Island.

32 **Sec. 918.** 2021 c 334 s 924 (uncodified) is amended to read as  
33 follows:

34 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

35 (1) An agreement has been reached between the University of  
36 Washington and the service employees international union local 925

1 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
2 biennium. The agreement includes and funding is provided for an  
3 extension of the 2019-2021 collective bargaining agreement. The  
4 agreement does not include either a general wage increase or  
5 mandatory employee furloughs.

6 (2) An agreement has been reached between the University of  
7 Washington and the service employees international union labor 925  
8 under the provisions of chapter 41.80 RCW for fiscal year 2023. The  
9 agreement includes and funding is provided for a general wage  
10 increase of 3 percent for fiscal year 2023, evening shift  
11 differential, night shift differential, standby pay, and weekend pay  
12 premium for specified job classifications. In addition, the agreement  
13 includes and funding is provided for recruitment and retention  
14 increases and lump sum payments for specified job classifications.

15 **Sec. 919.** 2021 c 334 s 925 (uncodified) is amended to read as  
16 follows:

17 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**  
18 **RESEARCH/HALL HEALTH**

19 (1) An agreement has been reached between the University of  
20 Washington and the service employees international union local 1199  
21 research/hall health under the provisions of chapter 41.80 RCW for  
22 the 2021-2023 fiscal biennium. The agreement includes and funding is  
23 provided for an extension of the 2019-2021 collective bargaining  
24 agreement. The agreement does not include either a general wage  
25 increase or mandatory employee furloughs.

26 (2) An agreement has been reached between the University of  
27 Washington and the service employees international union local 1199  
28 research/hall health under the provisions of chapter 41.80 RCW for  
29 fiscal year 2023. The agreement includes and funding is provided for  
30 a general wage increase of 3 percent for fiscal year 2023 and lump  
31 sum payments for employees.

32 **Sec. 920.** 2021 c 334 s 928 (uncodified) is amended to read as  
33 follows:

34 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—WFSE**

35 (1) An agreement has been reached between the University of  
36 Washington and the Washington federation of state employees under the  
37 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
38 The agreement includes and funding is provided for an extension of



1 the 2019-2021 collective bargaining agreement, and an expansion of  
2 the Harborview and University of Washington Medical Center EVS  
3 custodians weekend premium. The agreement does not include either a  
4 general wage increase or mandatory employee furloughs.

5 (2) An agreement has been reached between the University of  
6 Washington and the Washington federation of state employees under the  
7 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
8 includes and funding is provided for a general wage increase of 3  
9 percent for fiscal year 2023, evening shift differential, night shift  
10 differential, standby pay, and weekend pay premium, for specified job  
11 classifications.

12 **Sec. 921.** 2021 c 334 s 929 (uncodified) is amended to read as  
13 follows:

14 **COLLECTIVE BARGAINING AGREEMENT—WASHINGTON STATE UNIVERSITY—WFSE**

15 (1) An agreement has been reached between the Washington State  
16 University and the Washington federation of state employees under the  
17 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
18 Funding is provided to fund the agreement, which does not include  
19 changes to compensation or benefits. In addition, the agreement does  
20 not include mandatory employee furloughs.

21 (2) An agreement has been reached between the Washington State  
22 University and the Washington federation of state employees under the  
23 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
24 includes and funding is provided for a general wage increase of 3.25  
25 percent for fiscal year 2023, and any lump sum payment agreed upon in  
26 the agreement between the governor and the Washington federation of  
27 state employees for general government employees.

28 **Sec. 922.** 2021 c 334 s 930 (uncodified) is amended to read as  
29 follows:

30 **COLLECTIVE BARGAINING AGREEMENT—WASHINGTON STATE UNIVERSITY—WSU**  
31 **POLICE GUILD BARGAINING UNIT 4**

32 (1) An agreement has been reached between the Washington State  
33 University and the WSU police guild bargaining unit 4 under the  
34 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
35 Funding is provided to fund the agreement, which does not include  
36 changes to compensation or benefits. In addition, the agreement does  
37 not include mandatory employee furloughs.

1       (2) An agreement has been reached between the Washington State  
2 University and the WSU police guild bargaining unit 4 under the  
3 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
4 includes and funding is provided for a general wage increase of 3.3  
5 percent for fiscal year 2023.

6       **Sec. 923.** 2021 c 334 s 932 (uncodified) is amended to read as  
7 follows:

8 **COLLECTIVE BARGAINING AGREEMENT—CENTRAL WASHINGTON UNIVERSITY—WFSE**

9       (1) An agreement has been reached between Central Washington  
10 University and the Washington federation of state employees under the  
11 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
12 Funding is provided to fund the agreement, which does not include  
13 either a general wage increase or mandatory employee furloughs.

14       (2) An agreement has been reached between the Central Washington  
15 University and the Washington federation of state employees under the  
16 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
17 includes any general wage increase and lump sum payment agreed upon  
18 in the agreement between the governor and the Washington federation  
19 of state employees for general government employees. Therefore, the  
20 agreement includes and funding is provided for a general wage  
21 increase of 3.25 percent for fiscal year 2023, and a lump sum payment  
22 for employees who were employed continuously starting on or before  
23 July 1, 2021, through June 30, 2022.

24       **Sec. 924.** 2021 c 334 s 933 (uncodified) is amended to read as  
25 follows:

26 **COLLECTIVE BARGAINING AGREEMENT—CENTRAL WASHINGTON UNIVERSITY—PSE**

27       (1) An agreement has been reached between Central Washington  
28 University and the public school employees under the provisions of  
29 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is  
30 provided to fund the agreement, which does not include either a  
31 general wage increase or mandatory employee furloughs.

32       (2) An agreement has been reached between the Central Washington  
33 University and the public school employees under the provisions of  
34 chapter 41.80 RCW for fiscal year 2023. The agreement includes any  
35 general wage increase and lump sum payment agreed upon in the  
36 agreement between the governor and the Washington federation of state  
37 employees. Therefore, funding is provided for a general wage increase  
38 of 3.25 percent for fiscal year 2023, and a lump sum payment for

1 employees who were employed continuously starting on or before July  
2 1, 2021, through June 30, 2022.

3 **Sec. 925.** 2021 c 334 s 934 (uncodified) is amended to read as  
4 follows:

5 **COLLECTIVE BARGAINING AGREEMENT—THE EVERGREEN STATE COLLEGE—WFSE**

6 (1) An agreement has been reached between The Evergreen State  
7 College and the Washington federation of state employees supervisory  
8 and nonsupervisory units under the provisions of chapter 41.80 RCW  
9 for the 2021-2023 fiscal biennium. Funding is provided to fund the  
10 agreement, which does not include either a general wage increase or  
11 mandatory employee furloughs.

12 (2) An agreement has been reached between The Evergreen State  
13 College and the Washington federation of state employees under the  
14 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
15 includes any general wage increase agreed upon in the agreement  
16 between the governor and the Washington federation of state employees  
17 for general government employees. Therefore, funding is provided for  
18 a general wage increase of 3.25 percent for fiscal year 2023.

19 **Sec. 926.** 2021 c 334 s 935 (uncodified) is amended to read as  
20 follows:

21 **COLLECTIVE BARGAINING AGREEMENT—WESTERN WASHINGTON UNIVERSITY—WFSE**

22 (1) An agreement has been reached between Western Washington  
23 University and the Washington federation of state employees  
24 bargaining units A, B, and E under the provisions of chapter 41.80  
25 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund  
26 the agreement, which does not include either a general wage increase  
27 or mandatory employee furloughs.

28 (2) An agreement has been reached between Western Washington  
29 University and the Washington federation of state employees under the  
30 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement  
31 includes any general wage increase and lump sum payment agreed upon  
32 in the agreement between the governor and the Washington federation  
33 of state employees for general government employees. Therefore,  
34 funding is provided for a general wage increase of 3.25 percent for  
35 fiscal year 2023, and a lump sum payment for employees who were  
36 employed continuously starting on or before July 1, 2021, through  
37 June 30, 2022.

1       **Sec. 927.** 2021 c 334 s 936 (uncodified) is amended to read as  
2 follows:

3 **COLLECTIVE BARGAINING AGREEMENT—WESTERN WASHINGTON UNIVERSITY—PSE**

4       (1) An agreement has not been reached between Western Washington  
5 University and the public school employees bargaining units D and PT  
6 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
7 biennium. Pursuant to RCW 41.80.010(6), funding is provided for  
8 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for  
9 fiscal year 2023 to fund the terms according to law.

10       (2) An agreement has been reached between Western Washington  
11 University and the public school employees bargaining units D and PT  
12 under the provisions of chapter 41.80 RCW for fiscal year 2023. The  
13 agreement includes any general wage increase and lump sum payment  
14 agreed upon in the agreement between the governor and the Washington  
15 federation of state employees for general government employees.  
16 Therefore, funding is provided for a general wage increase of 3.25  
17 percent for fiscal year 2023, and a lump sum payment for employees  
18 who were employed continuously starting on or before July 1, 2021,  
19 through June 30, 2022.

20       **Sec. 928.** 2021 c 334 s 937 (uncodified) is amended to read as  
21 follows:

22 **COLLECTIVE BARGAINING AGREEMENT—EASTERN WASHINGTON UNIVERSITY—WFSE**

23       (1) An agreement has been reached between Eastern Washington  
24 University and the Washington federation of state employees under the  
25 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
26 Funding is provided to fund the agreement, which does not include  
27 either a general wage increase or mandatory employee furloughs.

28       (2) An agreement has been reached between Eastern Washington  
29 University and the Washington federation of state employees under the  
30 provisions of chapter 41.80 RCW for fiscal year 2023. Funding is  
31 provided to fund a general wage increase of 3.25 percent effective  
32 July 1, 2022.

33       NEW SECTION. **Sec. 929.** A new section is added to 2021 c 334  
34 (uncodified) to read as follows:

35 **COLLECTIVE BARGAINING AGREEMENT—EASTERN WASHINGTON UNIVERSITY—PSE**

36       An agreement has been reached between Eastern Washington  
37 University and the public school employees under the provisions of

1 chapter 41.80 RCW for the fiscal year 2023. Funding is provided to  
2 fund a general wage increase of 3.25 percent effective July 1, 2022.

3 NEW SECTION. **Sec. 930.** A new section is added to 2021 c 334  
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENT—YAKIMA VALLEY COLLEGE—WPEA**

6 An agreement has been reached between Yakima Valley College and  
7 the Washington public employees' association under the provisions of  
8 chapter 41.80 RCW for the fiscal year 2023. Funding is provided to  
9 fund a general wage increase of 3.25 percent and other terms  
10 effective July 1, 2022.

11 **Sec. 931.** 2021 c 334 s 939 (uncodified) is amended to read as  
12 follows:

13 **COLLECTIVE BARGAINING AGREEMENT—HIGHLINE COMMUNITY COLLEGE—WPEA**

14 (1) An agreement has been reached between Highline Community  
15 College and the Washington public employees association under the  
16 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
17 Funding is provided to fund the agreement, which does not include  
18 either a general wage increase or mandatory employee furloughs.

19 (2) For fiscal year 2023 employees covered by Washington public  
20 employees association at the Highline Community College are included  
21 in the coalition agreement in sec. 912 of this act.

22 **Sec. 932.** 2021 c 334 s 940 (uncodified) is amended to read as  
23 follows:

24 **COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE**  
25 **BENEFITS**

26 An agreement was reached for the 2021-2023 biennium between the  
27 governor and the health care coalition under the provisions of  
28 chapter 41.80 RCW. Appropriations in this act for state agencies,  
29 including institutions of higher education, are sufficient to  
30 implement the provisions of the 2021-2023 collective bargaining  
31 agreement, which maintains the provisions of the prior agreement,  
32 other than provision of gift cards through the wellness program, and  
33 are subject to the following conditions and limitations:

34 The monthly employer funding rate for insurance benefit premiums,  
35 public employees' benefits board administration, and the uniform  
36 medical plan, shall not exceed \$936 per eligible employee for fiscal

1 year 2022. For fiscal year 2023, the monthly employer funding rate  
2 shall not exceed (~~(\$1,091)~~) \$1,130 per eligible employee.

3 The board shall collect a twenty-five dollar per month surcharge  
4 payment from members who use tobacco products and a surcharge payment  
5 of not less than fifty dollars per month from members who cover a  
6 spouse or domestic partner where the spouse or domestic partner has  
7 chosen not to enroll in another employer-based group health insurance  
8 that has benefits and premiums with an actuarial value of not less  
9 than ninety-five percent of the actuarial value of the public  
10 employees' benefits board plan with the largest enrollment. The  
11 surcharge payments shall be collected in addition to the member  
12 premium payment if directed by the legislature.

13 **Sec. 933.** 2021 c 334 s 941 (uncodified) is amended to read as  
14 follows:

15 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE HEALTH CARE COALITION—**  
16 **INSURANCE BENEFITS**

17 Appropriations for state agencies in this act are sufficient for  
18 represented employees outside the coalition for health benefits, and  
19 are subject to the following conditions and limitations: The monthly  
20 employer funding rate for insurance benefit premiums, public  
21 employees' benefits board administration, and the uniform medical  
22 plan, may not exceed \$936 per eligible employee for fiscal year 2022.  
23 For fiscal year 2023, the monthly employer funding rate may not  
24 exceed (~~(\$1,091)~~) \$1,130 per eligible employee.

25 **Sec. 934.** 2021 c 334 s 942 (uncodified) is amended to read as  
26 follows:

27 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

28 An agreement was reached for the 2021-2023 biennium between the  
29 governor and the school employee coalition under the provisions of  
30 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
31 allocations to school districts are sufficient to implement the  
32 provisions of the 2021-2023 collective bargaining agreement, which  
33 maintains the provisions of the prior agreement, and are subject to  
34 the following conditions and limitations:

35 (1) The monthly employer funding rate for insurance benefit  
36 premiums, school employees' benefits board administration, retiree  
37 remittance, and the uniform medical plan, shall not exceed \$968 per  
38 eligible employee in the 2021-22 school year. For the 2022-23 school

1 year, the monthly employer funding rate shall not exceed (~~(\$1,032)~~)  
2 \$1,026 per eligible employee. Employers will contribute one hundred  
3 percent of the retiree remittance defined in (~~section 943 of this~~  
4 ~~act~~) section 935 of this act, which is included as part of the above  
5 monthly employer funding rate.

6 (2) For the purposes of distributing insurance benefits,  
7 certificated staff units as determined in section 504 of this act  
8 will be multiplied by 1.02 and classified staff units as determined  
9 in section 504 of this act will be multiplied by 1.43.

10 (3) Except as provided by the parties' health care agreement, in  
11 order to achieve the level of funding provided for health benefits,  
12 the school employees' benefits board shall require any or all of the  
13 following: Employee premium copayments, increases in point-of-service  
14 cost sharing, the implementation of managed competition, or other  
15 changes to benefits consistent with RCW 41.05.740. The board shall  
16 collect a twenty-five dollar per month surcharge payment from members  
17 who use tobacco products and a surcharge payment of not less than  
18 fifty dollars per month from members who cover a spouse or domestic  
19 partner where the spouse or domestic partner has chosen not to enroll  
20 in another employer-based group health insurance that has benefits  
21 and premiums with an actuarial value of not less than ninety-five  
22 percent of the actuarial value of the public employees' benefits  
23 board plan with the largest enrollment. The surcharge payments shall  
24 be collected in addition to the member premium payment if directed by  
25 the legislature.

26 (4) The health care authority shall deposit any moneys received  
27 on behalf of the school employees' medical plan as a result of  
28 rebates on prescription drugs, audits of hospitals, subrogation  
29 payments, or any other moneys recovered as a result of prior uniform  
30 medical plan claims payments, into the school employees' and  
31 retirees' insurance account to be used for insurance benefits. Such  
32 receipts may not be used for administrative expenditures.

33 **Sec. 935.** 2021 c 334 s 943 (uncodified) is amended to read as  
34 follows:

35 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

36 Appropriations for state agencies in this act are sufficient for  
37 nonrepresented state employee health benefits for state agencies,  
38 including institutions of higher education, and are subject to the  
39 following conditions and limitations:

1 (1) The employer monthly funding rate for insurance benefit  
2 premiums, public employees' benefits board administration, and the  
3 uniform medical plan, shall not exceed \$936 per eligible employee for  
4 fiscal year 2022. For fiscal year 2023, the monthly employer funding  
5 rate shall not exceed (~~(\$1,091)~~) \$1,130 per eligible employee. These  
6 rates assume the use of plan surplus from the 2019-2021 fiscal  
7 biennium in fiscal year 2022.

8 (2) The health care authority, subject to the approval of the  
9 public employees' benefits board, shall provide subsidies for health  
10 benefit premiums to eligible retired or disabled public employees and  
11 school district employees who are eligible for medicare, pursuant to  
12 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be  
13 up to \$183 per month. Funds from reserves accumulated for future  
14 adverse claims experience, from past favorable claims experience, or  
15 otherwise, may not be used to increase this retiree subsidy beyond  
16 what is authorized by the legislature in this subsection.

17 (3) School districts and educational service districts shall  
18 remit to the health care authority for deposit into the public  
19 employees' and retirees' insurance account established in RCW  
20 41.05.120 the following amounts:

21 (a) For each full-time employee, \$72.08 per month beginning  
22 September 1, 2021, and \$80.04 beginning September 1, 2022;

23 (b) For each part-time employee, who at the time of the  
24 remittance is employed in an eligible position as defined in RCW  
25 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
26 contributions for basic benefits, \$72.08 each month beginning  
27 September 1, 2021, and \$80.04 beginning September 1, 2022, prorated  
28 by the proportion of employer fringe benefit contributions for a  
29 full-time employee that the part-time employee receives. The  
30 remittance requirements specified in this subsection do not apply to  
31 employees of a technical college, school district, or educational  
32 service district who purchase insurance benefits through contracts  
33 with the health care authority.

34 NEW SECTION. **Sec. 936.** A new section is added to 2021 c 334  
35 (uncodified) to read as follows:

36 **INITIATIVE 732 COST-OF-LIVING INCREASES**

37 Part IX of this act authorizes general wage increases for state  
38 employees covered by Initiative Measure No. 732. The general wage  
39 increase on July 1, 2022, provides a portion of the annual cost-of



1 living adjustments required under Initiative Measure No. 732. The  
2 3.25 percent general wage increase shall replace the 2.2 percent  
3 general wage increase that was funded in the biennial budget to take  
4 effect July 1, 2022, and funding is provided for an additional 1.42  
5 percent general wage increase for a total general wage increase  
6 effective July 1, 2022, of 4.67 percent. The resulting biennial  
7 general wage increase funded for these employees is 6.37 percent for  
8 fiscal year 2023.

9 NEW SECTION. **Sec. 937.** A new section is added to 2021 c 334  
10 (uncodified) to read as follows:

11 **GENERAL WAGE INCREASES**

12 (1) Appropriations for state agency employee compensation in this  
13 act are sufficient to provide general wage increases to state agency  
14 employees and employees of institutions of higher education, who are  
15 not represented or who bargain under statutory authority other than  
16 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

17 (2) Funding is provided for a 3.25 percent salary increase  
18 effective July 1, 2022, for all classified employees as specified in  
19 subsection (1) of this section, employees in the Washington  
20 management service, and exempt employees under the jurisdiction of  
21 the office of financial management. The appropriations are also  
22 sufficient to fund a 3.25 percent salary increase effective July 1,  
23 2022, for executive, legislative, and judicial branch employees  
24 exempt from merit system rules whose maximum salaries are not set by  
25 the commission on salaries of elected officials.

26 **Sec. 938.** 2021 c 334 s 945 (uncodified) is amended to read as  
27 follows:

28 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—WFSE LANGUAGE**  
29 **ACCESS PROVIDERS**

30 (1) An agreement has been reached between the governor and the  
31 Washington federation of state employees for the language access  
32 providers under the provisions of chapter 41.56 RCW for the 2021-2023  
33 fiscal biennium. Funding is provided for an in-person interpreting  
34 rate increase of \$0.12 per hour for each of fiscal year 2022 and  
35 fiscal year 2023. In addition, other terms of the agreement that are  
36 funded include a continuation of the social service mileage premium.

37 (2) An agreement has been reached between the governor and the  
38 Washington federation of state employees for the language access

1 providers under the provisions of chapter 41.56 RCW for fiscal year  
2 2023. The agreement includes and funding is provided for an hourly  
3 rate increase of \$1.04 for fiscal year 2023.

4 **Sec. 939.** 2021 c 334 s 946 (uncodified) is amended to read as  
5 follows:

6 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—SEIU LOCAL 775**  
7 **HOME CARE WORKERS**

8 (1) An agreement has been reached between the governor and the  
9 service employees international union local 775 through an interest  
10 arbitration award under the provisions of chapter 74.39A RCW and  
11 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for  
12 the arbitration award that includes increases to wages and benefits  
13 and certain improvements in the second year of the agreement. Wages  
14 are increased approximately 3 percent over the biennium. Health care  
15 contributions are increased 5 percent each year of the agreement.  
16 Beginning July 1, 2022, individual providers will receive credit on  
17 the wage scale for verifiable hours worked for a related home care  
18 agency and time and one-half pay for hours worked on two holidays  
19 (Independence Day and New Year's Eve).

20 (2) An agreement has been reached between the governor and the  
21 service employees international union local 775 under the provisions  
22 of chapter 74.39A RCW and chapter 41.56 RCW for fiscal year 2023. The  
23 agreement includes and funding is provided for an increase to the  
24 base rate for fiscal year 2023. This approval of funding applies only  
25 to those compensation and fringe benefit terms with economic terms  
26 explicitly set forth in the contract submitted to the legislature for  
27 approval. To the extent that future compensation provisions are  
28 negotiated through a memorandum of understanding, due to changes in  
29 federal funding formula or other reasons, those additional provisions  
30 may not take effect until subsequently submitted to, and approved by,  
31 the legislature.

32 **Sec. 940.** 2021 c 334 s 947 (uncodified) is amended to read as  
33 follows:

34 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—SEIU LOCAL 925**  
35 **CHILDCARE WORKERS**

36 (1) An agreement has been reached between the governor and the  
37 service employees international union local 925 under the provisions  
38 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is

1 provided for an increase in the hourly rate of care provided by  
2 family, friends, and neighbor providers (FFNs) in fiscal year 2023  
3 from \$2.65 to \$3.00. The agreement maintains the current subsidy  
4 rates for licensed providers for fiscal year 2022 and includes an  
5 agreement to bargain over possible adjustments to rates for fiscal  
6 year 2023. In addition, the agreement includes and funding is  
7 provided to increase the rate paid to providers who reach level 3.5  
8 of the state's early achievers quality rating system by 2 percent,  
9 bringing the rate to 15 percent above the base subsidy rate. Lastly,  
10 the agreement includes and funding is provided to increase the  
11 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

12 (2) An agreement has been reached between the governor and the  
13 service employees international union local 925 under the provisions  
14 of chapter 41.56 RCW for fiscal year 2023. The agreement includes and  
15 funding is provided for a cost of care rate enhancement for fiscal  
16 year 2023.

17 **Sec. 941.** 2021 c 334 s 948 (uncodified) is amended to read as  
18 follows:

19 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—ADULT FAMILY**  
20 **HOME COUNCIL**

21 (1) An agreement has been reached between the governor and the  
22 adult family home council under the provisions of chapter 41.56 RCW  
23 for the 2021-2023 fiscal biennium. Funding is provided for a 3  
24 percent increase to the wages and administrative component of the  
25 base daily rate adult family home providers receive for CARE  
26 classifications A through D beginning July 1, 2021, and a 3 percent  
27 increase in E classifications beginning July 1, 2022. The agreement  
28 also includes and funds are provided for a one-time, 3 percent  
29 increase to the health care and mandatory training components of the  
30 rates beginning July 1, 2021.

31 (2) An agreement has been reached between the governor and the  
32 adult family home council under the provisions of chapter 41.56 RCW  
33 for fiscal year 2023. The agreement includes and funding is provided  
34 for an increase to the base rate and increase in the training  
35 contribution for fiscal year 2023.

36 NEW SECTION. **Sec. 942.** A new section is added to 2021 c 334  
37 (uncodified) to read as follows:

38 **COMPENSATION—PENSION CONTRIBUTIONS**

1 Appropriations to state agencies include funding for an increase  
2 in pension contribution rates for several state pension systems. An  
3 increase of 0.14 percent is funded for state employer contributions  
4 to the public employees' retirement system, the public safety  
5 employees' retirement systems, and the school employees' retirement  
6 system. An increase of 0.27 percent for employer contributions to the  
7 teachers' retirement system is funded. These increases are provided  
8 for the purpose of a one-time, ongoing pension increase for retirees  
9 in the public employees' retirement system plan 1 and teachers'  
10 retirement system plan 1, as provided in Senate Bill No. 5676 (TRS 1/  
11 PERS 1 benefit increase). If the bill is not enacted by June 30,  
12 2022, this section shall lapse.

13 **Sec. 943.** 2021 c 334 s 1002 (uncodified) is amended to read as  
14 follows:

15 (1) The Washington state criminal sentencing task force is  
16 established.

17 (2) The task force is composed of members as provided in this  
18 subsection.

19 (a) The president of the senate shall appoint one member from  
20 each of the two largest caucuses of the senate.

21 (b) The speaker of the house of representatives shall appoint one  
22 member from each of the two largest caucuses of the house of  
23 representatives.

24 (c) The president of the senate and the speaker of the house of  
25 representatives jointly shall appoint members representing the  
26 following:

27 (i) The office of the governor;

28 (ii) Caseload forecast council;

29 (iii) Department of corrections;

30 (iv) Sentencing guidelines commission;

31 (v) Statewide family council administered by the department of  
32 corrections;

33 (vi) Statewide reentry council;

34 (vii) Superior court judges' association;

35 (viii) Washington association of criminal defense attorneys or  
36 the Washington defender association;

37 (ix) Washington association of prosecuting attorneys;

38 (x) Washington association of sheriffs and police chiefs;

39 (xi) Washington state association of counties;

1 (xii) Washington state minority and justice commission;  
2 (xiii) A labor organization representing active law enforcement  
3 officers in Washington state;

4 (xiv) Two different community organizations representing the  
5 interests of incarcerated persons; and

6 (xv) Two different community organizations or other entities  
7 representing the interests of crime victims.

8 (3) The legislative membership shall convene the initial meeting  
9 of the task force no later than September 1, 2019. The membership  
10 shall select the task force's cochairs, which must include one  
11 legislator and one nonlegislative member.

12 (4) The task force shall review state sentencing laws, including  
13 a consideration of the report of the sentencing guidelines commission  
14 required by section 129, chapter 299, Laws of 2018. The task force  
15 shall develop recommendations for the purpose of:

16 (a) Reducing sentencing implementation complexities and errors;

17 (b) Improving the effectiveness of the sentencing system; and

18 (c) Promoting and improving public safety.

19 (5) The task force shall submit an initial report, including  
20 findings and recommendations, to the governor and the appropriate  
21 committees of the legislature by December 31, 2019. The task force  
22 shall submit a final report by December 31, (~~2020~~) 2022.

23 (6)(a) The William D. Ruckelshaus center shall administer and  
24 provide staff support and facilitation services to the task force.  
25 The center may, when deemed necessary by the task force, contract  
26 with one or more appropriate consultants to provide data analysis,  
27 research, and other services to the task force for the purposes  
28 provided in subsection (4) of this section.

29 (b) The caseload forecast council shall provide information, data  
30 analysis, and other necessary assistance upon the request of the task  
31 force.

32 (7) Legislative members of the task force are reimbursed for  
33 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
34 members are not entitled to be reimbursed for travel expenses if they  
35 are elected officials or are participating on behalf of an employer,  
36 governmental entity, or other organization. Any reimbursement for  
37 other nonlegislative members is subject to chapter 43.03 RCW.

38 (8) This section expires June 30, (~~2022~~) 2023.



1 (e) The Washington state office of the attorney general shall  
2 appoint the following:

3 (i) One member representing the confederated tribes of the  
4 Colville reservation;

5 (ii) One member representing the Nisqually Indian tribe;

6 (iii) One member representing the Tulalip tribes; and

7 (iv) One member representing the Spokane tribe of Indians.

8 (f) Where feasible, the task force may invite and consult with:

9 (i) An agent representing the federal bureau of investigation;

10 (ii) An agent representing the office of the United States  
11 attorneys;

12 (iii) Federally recognized tribes located in a state adjacent to  
13 Washington state;

14 (iv) Any experts or professionals involved and having expertise  
15 in the topic of missing and murdered indigenous women and people;

16 (v) Survivors or family members of missing and murdered  
17 indigenous people; and

18 (vi) Canadian First Nations.

19 (2) The legislative members shall convene the initial meeting of  
20 the task force no later than the end of 2021 and thereafter convene:

21 (a) A minimum of two subsequent meetings annually. The membership  
22 shall select the task force's cochairs, which must include one  
23 legislator and one nonlegislative member; and

24 (b) One summit, following the final report to the legislature,  
25 with the state agencies involved with the task force under subsection  
26 (1) of this section, federally recognized Indian tribes in Washington  
27 state, federally recognized tribes located in a state adjacent to  
28 Washington state, and urban Indian organizations.

29 (3) The task force shall review the laws and policies relating to  
30 missing and murdered American Indian and Alaska Native people. The  
31 task force shall review current policies and develop recommendations  
32 for the purpose of:

33 (a) Assessing systemic causes behind violence including patterns  
34 and underlying historical, social and economic, institutional, and  
35 cultural factors which may contribute to disproportionately high  
36 levels of violence that occur against American Indian and Alaska  
37 Native people and ways to improve cross-border coordination between  
38 law enforcement and federally recognized tribes that share a state  
39 border with Washington state;

1 (b) Assessing data tracking and reporting practices relating to  
2 violence against American Indian and Alaska Native people in  
3 Washington state;

4 (c) Making recommendations and best practices for improving:

5 (i) The collection and reporting of data by tribal, local, and  
6 state law enforcement agencies to more effectively understand and  
7 address issues of violence facing American Indian and Alaska Native  
8 people; and

9 (ii) Jurisdictional and data sharing issues on tribal reservation  
10 land and urban areas that impact violence against American Indian and  
11 Alaska Native people;

12 (d) Reviewing prosecutorial trends and practices relating to  
13 crimes of violence against American Indian and Alaska Native people  
14 in Washington state;

15 (e) Identifying barriers to providing more state resources in  
16 tracking violence against American Indian and Alaska Native people  
17 and reducing the incidences of violence;

18 (f) Assessing and identifying state resources to support programs  
19 and services for survivors, families of survivors, and tribal and  
20 urban Indian service providers working with American Indian and  
21 Alaska Native people that have experienced violence; and

22 (g) Identifying and making recommendations for increasing state  
23 resources for trainings on culturally attuned best practices for  
24 working with American Indian and Alaska Native communities for  
25 tribal, local, and state law enforcement personnel in Washington  
26 state.

27 (4) The task force, with the assistance of the Washington state  
28 office of the attorney general, must consult with federally  
29 recognized tribes in Washington state and in states bordering  
30 Washington state, and engage with urban Indian organizations to  
31 submit a status report including any initial findings,  
32 recommendations, and progress updates to the governor and the  
33 appropriate committees of the legislature by September 1, 2022, an  
34 interim report by June 30, 2023, and a final report by June 1, 2024.  
35 It is the intent of the legislature that funding for the final report  
36 be provided in the 2023-2025 fiscal biennium operating budget.

37 (5) (a) The office of the attorney general administers and  
38 provides staff support to the task force, organizes the summit, and  
39 oversees the development of the task force reports. The office of the  
40 attorney general may contract for the summit.



1 (b) The Washington state office of the attorney general may, when  
2 deemed necessary by the task force, retain consultants to provide  
3 data analysis, research, recommendations, training, and other  
4 services to the task force for the purposes provided in subsection  
5 (3) of this section.

6 (c) The Washington state office of the attorney general may share  
7 and exchange information received or created on behalf of the task  
8 force with other states, federally recognized Indian tribes, urban  
9 Indian organizations, and other national groups working on missing  
10 and murdered indigenous women and people issues.

11 (6) The office of the attorney general will develop training for  
12 tribal, state, and local law enforcement and public safety agencies  
13 to implement the missing indigenous person alert system created in  
14 Substitute House Bill No. 1725 (missing indigenous persons).

15 (7) Legislative members of the task force are reimbursed for  
16 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
17 members are not entitled to be reimbursed for travel expenses if they  
18 are elected officials or are participating on behalf of an employer,  
19 governmental entity, or other organization. Any reimbursement for  
20 other nonlegislative members is subject to chapter 43.03 RCW.

21 (8) To ensure that the task force has diverse and inclusive  
22 representation of those affected by its work, task force members  
23 whose participation in the task force may be hampered by financial  
24 hardship may apply for a stipend in an amount not to exceed \$100 for  
25 each day during which the member attends an official meeting of the  
26 task force or performs statutorily prescribed duties approved by the  
27 office of the attorney general. A person shall not receive  
28 compensation for a day of service under this section if the person:

29 (a) Occupies a position, normally regarded as full-time in  
30 nature, in any agency of the federal government, Washington state  
31 government, or Washington state local government; and

32 (b) Receives any compensation from such government for working  
33 that day. The office of the attorney general, by staffing the task  
34 force, is authorized to assess eligibility for the stipend as limited  
35 by available financial resources.

36 NEW SECTION. **Sec. 945.** A new section is added to 2021 c 334  
37 (uncodified) to read as follows:

38 (1) The joint legislative task force on best practices for  
39 broadband deployment is created.

1 (2) The task force membership is composed of:  
2 (a) One member from each of the two largest caucuses of the  
3 senate, appointed by the president of the senate;  
4 (b) One member from each of the two largest caucuses of the house  
5 of representatives, appointed by the speaker of the house of  
6 representatives;  
7 (c) The director of the department of commerce or the director's  
8 designee;  
9 (d) The director of the department of transportation or the  
10 director's designee; and  
11 (e) The secretary of the utilities and transportation commission  
12 or the secretary's designee; and  
13 (f) Additional members to be appointed by the president of the  
14 senate and the speaker of the house of representatives, as follows:  
15 (i) A representative from the association of Washington cities;  
16 (ii) A representative from the Washington state association of  
17 counties;  
18 (iii) A representative from a telecommunications infrastructure  
19 provider; and  
20 (iv) A representative from an organization providing rural  
21 telecommunications services.  
22 (3) The task force must conduct the following activities:  
23 (a) Review existing state and local permitting processes for  
24 broadband infrastructure in Washington state;  
25 (b) Review relevant best practices in other states for the  
26 deployment of broadband and their potential application in Washington  
27 state;  
28 (c) Examine any state or federal laws that limit the deployment  
29 of broadband and develop recommendations for modifications; and  
30 (d) By December 1, 2022, submit a report of the task force's  
31 findings and recommendations to the appropriate committees of the  
32 legislature.  
33 (4) The task force must choose cochairs from among its  
34 legislative membership. The legislative members must convene the  
35 initial meeting of the task force. All meetings of the task force  
36 must be scheduled and conducted in accordance with the requirements  
37 of both the senate and the house of representatives.  
38 (5) Staff support for the task force is provided by the  
39 facilitator contracted by the department of commerce.

1 (6) Legislative members of the task force are reimbursed for  
2 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
3 members are not entitled to be reimbursed for travel expenses if they  
4 are elected officials or are participating on behalf of an employer,  
5 governmental entity, or other organization. Any reimbursement for  
6 other nonlegislative members is subject to chapter 43.03 RCW.

7 (7) Except for the costs of the contracted facilitator, the  
8 expenses of the task force must be paid jointly by the senate and the  
9 house of representatives, and task force expenditures and meetings  
10 are subject to approval by the senate facilities and operations  
11 committee and the house of representatives executive rules committee,  
12 or their successor committees.

13 NEW SECTION. **Sec. 946.** A new section is added to chapter 43.79  
14 RCW to read as follows:

15 The capital community assistance account is created in the state  
16 treasury. Moneys in the account may be spent only after  
17 appropriation. Moneys in the account may be used for capital costs to  
18 provide community support services, and for infrastructure and other  
19 capital expenditures to support the well-being of communities.

20 **Sec. 947.** RCW 41.60.050 and 2021 c 334 s 967 are each amended to  
21 read as follows:

22 The legislature shall appropriate from the personnel service fund  
23 for the payment of administrative costs of the productivity board.  
24 However, during the 2015-2017, 2017-2019, and 2019-2021(~~(, and~~  
25 ~~2021-2023))~~ fiscal biennia, and during fiscal year 2022, the  
26 operations of the productivity board shall be suspended.

27 **Sec. 948.** RCW 41.80.010 and 2021 c 334 s 968 are each amended to  
28 read as follows:

29 (1) For the purpose of negotiating collective bargaining  
30 agreements under this chapter, the employer shall be represented by  
31 the governor or governor's designee, except as provided for  
32 institutions of higher education in subsection (4) of this section.

33 (2) (a) (i) Except as otherwise provided, if an exclusive  
34 bargaining representative represents more than one bargaining unit,  
35 the exclusive bargaining representative shall negotiate with each  
36 employer representative as designated in subsection (1) of this  
37 section one master collective bargaining agreement on behalf of all

1 the employees in bargaining units that the exclusive bargaining  
2 representative represents.

3 (ii) For those exclusive bargaining representatives who represent  
4 fewer than a total of five hundred employees each, negotiation shall  
5 be by a coalition of all those exclusive bargaining representatives.  
6 The coalition shall bargain for a master collective bargaining  
7 agreement covering all of the employees represented by the coalition.  
8 The governor's designee and the exclusive bargaining representative  
9 or representatives are authorized to enter into supplemental  
10 bargaining of agency-specific issues for inclusion in or as an  
11 addendum to the master collective bargaining agreement, subject to  
12 the parties' agreement regarding the issues and procedures for  
13 supplemental bargaining. Exclusive bargaining representatives that  
14 represent employees covered under chapter 41.06 RCW and exclusive  
15 bargaining representatives that represent employees exempt under  
16 chapter 41.06 RCW shall constitute separate coalitions and must  
17 negotiate separate master collective bargaining agreements. This  
18 subsection does not prohibit cooperation and coordination of  
19 bargaining between two or more exclusive bargaining representatives.

20 (b) This subsection does not apply to exclusive bargaining  
21 representatives who represent employees of institutions of higher  
22 education, except when the institution of higher education has  
23 elected to exercise its option under subsection (4) of this section  
24 to have its negotiations conducted by the governor or governor's  
25 designee under the procedures provided for general government  
26 agencies in subsections (1) through (3) of this section.

27 (c) If five hundred or more employees of an independent state  
28 elected official listed in RCW 43.01.010 are organized in a  
29 bargaining unit or bargaining units under RCW 41.80.070, the official  
30 shall be consulted by the governor or the governor's designee before  
31 any agreement is reached under (a) of this subsection concerning  
32 supplemental bargaining of agency specific issues affecting the  
33 employees in such bargaining unit.

34 (d) For assistant attorneys general, the governor or the  
35 governor's designee and an exclusive bargaining representative shall  
36 negotiate one master collective bargaining agreement.

37 (3) The governor shall submit a request for funds necessary to  
38 implement the compensation and fringe benefit provisions in the  
39 master collective bargaining agreement or for legislation necessary  
40 to implement the agreement. Requests for funds necessary to implement

1 the provisions of bargaining agreements shall not be submitted to the  
2 legislature by the governor unless such requests:

3 (a) Have been submitted to the director of the office of  
4 financial management by October 1 prior to the legislative session at  
5 which the requests are to be considered; and

6 (b) Have been certified by the director of the office of  
7 financial management as being feasible financially for the state.

8 The legislature shall approve or reject the submission of the  
9 request for funds as a whole. The legislature shall not consider a  
10 request for funds to implement a collective bargaining agreement  
11 unless the request is transmitted to the legislature as part of the  
12 governor's budget document submitted under RCW 43.88.030 and  
13 43.88.060. If the legislature rejects or fails to act on the  
14 submission, either party may reopen all or part of the agreement or  
15 the exclusive bargaining representative may seek to implement the  
16 procedures provided for in RCW 41.80.090.

17 (4) (a) (i) For the purpose of negotiating agreements for  
18 institutions of higher education, the employer shall be the  
19 respective governing board of each of the universities, colleges, or  
20 community colleges or a designee chosen by the board to negotiate on  
21 its behalf.

22 (ii) A governing board of a university or college may elect to  
23 have its negotiations conducted by the governor or governor's  
24 designee under the procedures provided for general government  
25 agencies in subsections (1) through (3) of this section, except that:

26 (A) The governor or the governor's designee and an exclusive  
27 bargaining representative shall negotiate one master collective  
28 bargaining agreement for all of the bargaining units of employees of  
29 a university or college that the representative represents; or

30 (B) If the parties mutually agree, the governor or the governor's  
31 designee and an exclusive bargaining representative shall negotiate  
32 one master collective bargaining agreement for all of the bargaining  
33 units of employees of more than one university or college that the  
34 representative represents.

35 (iii) A governing board of a community college may elect to have  
36 its negotiations conducted by the governor or governor's designee  
37 under the procedures provided for general government agencies in  
38 subsections (1) through (3) of this section.

39 (b) Prior to entering into negotiations under this chapter, the  
40 institutions of higher education or their designees shall consult

1 with the director of the office of financial management regarding  
2 financial and budgetary issues that are likely to arise in the  
3 impending negotiations.

4 (c)(i) In the case of bargaining agreements reached between  
5 institutions of higher education other than the University of  
6 Washington and exclusive bargaining representatives agreed to under  
7 the provisions of this chapter, if appropriations are necessary to  
8 implement the compensation and fringe benefit provisions of the  
9 bargaining agreements, the governor shall submit a request for such  
10 funds to the legislature according to the provisions of subsection  
11 (3) of this section, except as provided in (c)(iii) of this  
12 subsection.

13 (ii) In the case of bargaining agreements reached between the  
14 University of Washington and exclusive bargaining representatives  
15 agreed to under the provisions of this chapter, if appropriations are  
16 necessary to implement the compensation and fringe benefit provisions  
17 of a bargaining agreement, the governor shall submit a request for  
18 such funds to the legislature according to the provisions of  
19 subsection (3) of this section, except as provided in this subsection  
20 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

21 (A) If appropriations of less than ten thousand dollars are  
22 necessary to implement the provisions of a bargaining agreement, a  
23 request for such funds shall not be submitted to the legislature by  
24 the governor unless the request has been submitted to the director of  
25 the office of financial management by October 1 prior to the  
26 legislative session at which the request is to be considered.

27 (B) If appropriations of ten thousand dollars or more are  
28 necessary to implement the provisions of a bargaining agreement, a  
29 request for such funds shall not be submitted to the legislature by  
30 the governor unless the request:

31 (I) Has been submitted to the director of the office of financial  
32 management by October 1 prior to the legislative session at which the  
33 request is to be considered; and

34 (II) Has been certified by the director of the office of  
35 financial management as being feasible financially for the state.

36 (C) If the director of the office of financial management does  
37 not certify a request under (c)(ii)(B) of this subsection as being  
38 feasible financially for the state, the parties shall enter into  
39 collective bargaining solely for the purpose of reaching a mutually  
40 agreed upon modification of the agreement necessary to address the

1 absence of those requested funds. The legislature may act upon the  
2 compensation and fringe benefit provisions of the modified collective  
3 bargaining agreement if those provisions are agreed upon and  
4 submitted to the office of financial management and legislative  
5 budget committees before final legislative action on the biennial or  
6 supplemental operating budget by the sitting legislature.

7 (iii) In the case of a bargaining unit of employees of  
8 institutions of higher education in which the exclusive bargaining  
9 representative is certified during or after the conclusion of a  
10 legislative session, the legislature may act upon the compensation  
11 and fringe benefit provisions of the unit's initial collective  
12 bargaining agreement if those provisions are agreed upon and  
13 submitted to the office of financial management and legislative  
14 budget committees before final legislative action on the biennial or  
15 supplemental operating budget by the sitting legislature.

16 (5) If, after the compensation and fringe benefit provisions of  
17 an agreement are approved by the legislature, a significant revenue  
18 shortfall occurs resulting in reduced appropriations, as declared by  
19 proclamation of the governor or by resolution of the legislature,  
20 both parties shall immediately enter into collective bargaining for a  
21 mutually agreed upon modification of the agreement.

22 (6) After the expiration date of a collective bargaining  
23 agreement negotiated under this chapter, all of the terms and  
24 conditions specified in the collective bargaining agreement remain in  
25 effect until the effective date of a subsequently negotiated  
26 agreement, not to exceed one year from the expiration date stated in  
27 the agreement. Thereafter, the employer may unilaterally implement  
28 according to law.

29 (7) (a) For the 2019-2021 fiscal biennium, the legislature may  
30 approve funding for a collective bargaining agreement negotiated by a  
31 higher education institution and the Washington federation of state  
32 employees and ratified by the exclusive bargaining representative  
33 before final legislative action on the omnibus appropriations act by  
34 the sitting legislature.

35 (b) Subsection (3) (a) and (b) of this section do not apply to  
36 requests for funding made pursuant to this subsection.

37 (8) (a) For the 2021-2023 fiscal biennium, the legislature may  
38 approve funding for a collective bargaining agreement negotiated by  
39 the governor or governor's designee and the Washington public  
40 employees association community college coalition and the general

1 government agencies and ratified by the exclusive bargaining  
2 representative before final legislative action on the omnibus  
3 appropriations act by the sitting legislature.

4 (b) For the 2021-2023 fiscal biennium, the legislature may  
5 approve funding for a collective bargaining agreement negotiated  
6 between Highline Community College and the Washington public  
7 employees association and ratified by the exclusive bargaining  
8 representative before final legislative action on the omnibus  
9 appropriations act by the sitting legislature.

10 (c) For the 2021-2023 fiscal biennium, the legislature may  
11 approve funding for collective bargaining agreements negotiated  
12 between Eastern Washington University and bargaining units of the  
13 Washington federation of state employees and the public school  
14 employees association, and between Yakima Valley College and the  
15 Washington public employees association, and ratified by the  
16 exclusive bargaining representatives before final legislative action  
17 on the omnibus appropriations act by the sitting legislature.

18 (d) Subsection (3) (a) and (b) of this section does not apply to  
19 requests for funding made pursuant to this subsection.

20 **Sec. 949.** RCW 43.41.450 and 2017 3rd sp.s. c 1 s 968 are each  
21 amended to read as follows:

22 The office of financial management central service account is  
23 created in the state treasury. The account is to be used by the  
24 office as a revolving fund for the payment of salaries, wages, and  
25 other costs required for the operation and maintenance of statewide  
26 budgeting, accounting, forecasting, and functions and activities in  
27 the office. All receipts from agency fees and charges for services  
28 collected from public agencies must be deposited into the account.  
29 The director shall fix the terms and charges to agencies based on  
30 each agency's share of the office statewide cost allocation plan for  
31 federal funds. Moneys in the account may be spent only after  
32 appropriation. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~)  
33 biennia, the account may be used as a revolving fund for the payment  
34 of salaries, wages, and other costs related to policy activities in  
35 the office. The legislature intends to continue the use of the  
36 revolving fund for policy activities during the 2019-2021 biennium.

37 **Sec. 950.** RCW 43.43.837 and 2021 c 203 s 2 are each amended to  
38 read as follows:



1 (1) Except as provided in subsection (2) of this section, in  
2 order to determine the character, competence, and suitability of any  
3 applicant or service provider to have unsupervised access, the  
4 secretary of the department of social and health services and the  
5 secretary of the department of children, youth, and families may  
6 require a fingerprint-based background check through both the  
7 Washington state patrol and the federal bureau of investigation at  
8 any time, but shall require a fingerprint-based background check when  
9 the applicant or service provider has resided in the state less than  
10 three consecutive years before application, and:

11 (a) Is an applicant or service provider providing services to  
12 children or people with developmental disabilities under RCW  
13 74.15.030;

14 (b) Is an individual sixteen years of age or older who: (i) Is  
15 not under the placement and care authority of the department of  
16 children, youth, and families; and (ii) resides in an applicant or  
17 service provider's home, facility, entity, agency, or business or who  
18 is authorized by the department of children, youth, and families to  
19 provide services to children under RCW 74.15.030;

20 (c) Is an individual who is authorized by the department of  
21 social and health services to provide services to people with  
22 developmental disabilities under RCW 74.15.030; or

23 (d) Is an applicant or service provider providing in-home  
24 services funded by:

25 (i) Medicaid personal care under RCW 74.09.520;

26 (ii) Community options program entry system waiver services under  
27 RCW 74.39A.030;

28 (iii) Chore services under RCW 74.39A.110; or

29 (iv) Other home and community long-term care programs,  
30 established pursuant to chapters 74.39 and 74.39A RCW, administered  
31 by the department of social and health services.

32 (2) Long-term care workers, as defined in RCW 74.39A.009, who are  
33 hired after January 7, 2012, are subject to background checks under  
34 RCW 74.39A.056.

35 (3) To satisfy the shared background check requirements provided  
36 for in RCW 43.216.270 and 43.20A.710, the department of children,  
37 youth, and families and the department of social and health services  
38 shall share federal fingerprint-based background check results as  
39 permitted under the law. The purpose of this provision is to allow  
40 both departments to fulfill their joint background check

1 responsibility of checking any individual who may have unsupervised  
2 access to vulnerable adults, children, or juveniles. Neither  
3 department may share the federal background check results with any  
4 other state agency or person.

5 (4) The secretary of the department of children, youth, and  
6 families shall require a fingerprint-based background check through  
7 the Washington state patrol identification and criminal history  
8 section and the federal bureau of investigation when the department  
9 seeks to approve an applicant or service provider for a foster or  
10 adoptive placement of children in accordance with federal and state  
11 law. Fees charged by the Washington state patrol and the federal  
12 bureau of investigation for fingerprint-based background checks shall  
13 be paid by the department of children, youth, and families for  
14 applicant and service providers providing foster care as required in  
15 RCW 74.15.030.

16 (5) Any secure facility operated by the department of social and  
17 health services or the department of children, youth, and families  
18 under chapter 71.09 RCW shall require applicants and service  
19 providers to undergo a fingerprint-based background check through the  
20 Washington state patrol identification and criminal history section  
21 and the federal bureau of investigation.

22 (6) Service providers and service provider applicants, except for  
23 those long-term care workers exempted in subsection (2) of this  
24 section, who are required to complete a fingerprint-based background  
25 check may be hired for a one hundred twenty-day provisional period as  
26 allowed under law or program rules when:

27 (a) A fingerprint-based background check is pending; and

28 (b) The applicant or service provider is not disqualified based  
29 on the immediate result of the background check.

30 (7) Fees charged by the Washington state patrol and the federal  
31 bureau of investigation for fingerprint-based background checks shall  
32 be paid by the applicable department for applicants or service  
33 providers providing:

34 (a) Services to people with a developmental disability under RCW  
35 74.15.030;

36 (b) In-home services funded by medicaid personal care under RCW  
37 74.09.520;

38 (c) Community options program entry system waiver services under  
39 RCW 74.39A.030;

40 (d) Chore services under RCW 74.39A.110;

1 (e) Services under other home and community long-term care  
2 programs, established pursuant to chapters 74.39 and 74.39A RCW,  
3 administered by the department of social and health services or the  
4 department of children, youth, and families; (~~and~~)

5 (f) Services in, or to residents of, a secure facility under RCW  
6 71.09.115; and

7 (g) For fiscal year 2023, applicants for child care and early  
8 learning services to children under RCW 43.216.270.

9 (8) Service providers licensed under RCW 74.15.030 must pay fees  
10 charged by the Washington state patrol and the federal bureau of  
11 investigation for conducting fingerprint-based background checks.

12 (9) Department of children, youth, and families service providers  
13 licensed under RCW 74.15.030 may not pass on the cost of the  
14 background check fees to their applicants unless the individual is  
15 determined to be disqualified due to the background information.

16 (10) The department of social and health services and the  
17 department of children, youth, and families shall develop rules  
18 identifying the financial responsibility of service providers,  
19 applicants, and the department for paying the fees charged by law  
20 enforcement to roll, print, or scan fingerprints-based for the  
21 purpose of a Washington state patrol or federal bureau of  
22 investigation fingerprint-based background check.

23 (11) For purposes of this section, unless the context plainly  
24 indicates otherwise:

25 (a) "Applicant" means a current or prospective department of  
26 social and health services, department of children, youth, and  
27 families, or service provider employee, volunteer, student, intern,  
28 researcher, contractor, or any other individual who will or may have  
29 unsupervised access because of the nature of the work or services he  
30 or she provides. "Applicant" includes but is not limited to any  
31 individual who will or may have unsupervised access and is:

32 (i) Applying for a license or certification from the department  
33 of social and health services or the department of children, youth,  
34 and families;

35 (ii) Seeking a contract with the department of social and health  
36 services, the department of children, youth, and families, or a  
37 service provider;

38 (iii) Applying for employment, promotion, reallocation, or  
39 transfer;

1 (iv) An individual that a department of social and health  
2 services or department of children, youth, and families client or  
3 guardian of a department of social and health services or department  
4 of children, youth, and families client chooses to hire or engage to  
5 provide services to himself or herself or another vulnerable adult,  
6 juvenile, or child and who might be eligible to receive payment from  
7 the department of social and health services or the department of  
8 children, youth, and families for services rendered; or

9 (v) A department of social and health services or department of  
10 children, youth, and families applicant who will or may work in a  
11 department-covered position.

12 (b) "Authorized" means the department of social and health  
13 services or the department of children, youth, and families grants an  
14 applicant, home, or facility permission to:

15 (i) Conduct licensing, certification, or contracting activities;

16 (ii) Have unsupervised access to vulnerable adults, juveniles,  
17 and children;

18 (iii) Receive payments from a department of social and health  
19 services or department of children, youth, and families program; or

20 (iv) Work or serve in a department of social and health services  
21 or department of children, youth, and families-covered position.

22 (c) "Secretary" means the secretary of the department of social  
23 and health services.

24 (d) "Secure facility" has the meaning provided in RCW 71.09.020.

25 (e) "Service provider" means entities, facilities, agencies,  
26 businesses, or individuals who are licensed, certified, authorized,  
27 or regulated by, receive payment from, or have contracts or  
28 agreements with the department of social and health services or the  
29 department of children, youth, and families to provide services to  
30 vulnerable adults, juveniles, or children. "Service provider"  
31 includes individuals whom a department of social and health services  
32 or department of children, youth, and families client or guardian of  
33 a department of social and health services or department of children,  
34 youth, and families client may choose to hire or engage to provide  
35 services to himself or herself or another vulnerable adult, juvenile,  
36 or child and who might be eligible to receive payment from the  
37 department of social and health services or the department of  
38 children, youth, and families for services rendered.

1       **Sec. 951.** RCW 43.70.715 and 2021 c 334 s 1004 are each amended  
2 to read as follows:

3       (1) The COVID-19 public health response account is created in the  
4 custody of the state treasurer. The account shall consist of funds  
5 appropriated by the legislature and grants received by the department  
6 of health for activities in response to the coronavirus pandemic  
7 (COVID-19). Only the secretary, or the secretary's designee, may  
8 authorize expenditures from the account for costs related to the  
9 public health response to COVID-19, subject to any limitations  
10 imposed by grant funding deposited into the account. The COVID-19  
11 public health response account is subject to allotment procedures  
12 under chapter 43.88 RCW, but an appropriation is not required for  
13 expenditures.

14       (2)(a) The legislature finds that a safe, efficient, and  
15 effective delivery of vaccinations is of the utmost importance for  
16 restoring societal and economic functions. As we learn more about the  
17 virus, the vaccine, and challenges to vaccine allocation and  
18 distribution, it is anticipated that the state's COVID-19 vaccination  
19 distribution plan will evolve. To that end, the legislature has  
20 provided flexibility by funding expenditures for testing, contact  
21 tracing, mitigation activities, vaccine administration and  
22 distribution, and other allowable uses for the state, local health  
23 jurisdictions, and tribes at the discretion of the secretary and  
24 without an appropriation. However, to maintain fiscal control and to  
25 ensure spending priorities align, the department is required to  
26 collaborate and communicate with the chairs and ranking members of  
27 the health care and fiscal committees of the legislature and local  
28 health jurisdictions in advance of any significant revision of the  
29 state's COVID-19 vaccination plan and to provide regular updates on  
30 its implementation and spending.

31       (b) As part of the public health response to COVID-19, the  
32 expenditures from the account must be used to effectively administer  
33 the vaccine for COVID-19 and conduct testing and contact tracing. The  
34 department must ensure that COVID-19 outreach is accessible,  
35 culturally and linguistically appropriate, and that it includes  
36 community-driven partnerships and strategies.

37       (c) When making expenditures for administering the vaccine for  
38 COVID-19, the department must focus on identifying persons for  
39 vaccination, prioritizing underserved, underrepresented, and hard-to-  
40 reach communities, making the vaccine accessible, and providing

1 support to schools for safe reopening. Strategies for vaccine  
2 distribution shall include the establishment and expansion of  
3 community vaccination centers, mobile vaccination units, reporting  
4 enhancements, in-home visits for vaccinations for the elderly, and  
5 transportation of individuals to vaccination sites.

6 (d) When making expenditures regarding testing and contact  
7 tracing, the department must provide equitable access, prioritize  
8 underserved, underrepresented, and hard-to-reach communities, and  
9 provide support and resources to facilitate the safe reopening of  
10 schools while minimizing community spread of the virus.

11 (e) The department may also make expenditures from the account  
12 related to developing the public health workforce using funds granted  
13 by the federal government for that purpose in section 2501, the  
14 American rescue plan act of 2021, P.L. 117-2.

15 (3) When making expenditures from the account, the department  
16 must include an emphasis on public communication regarding the  
17 availability and accessibility of the vaccine and testing, and the  
18 importance of vaccine and testing availability to the safe reopening  
19 of the state.

20 (4)(a) The department must report to the fiscal and health care  
21 committees of the legislature on a monthly basis regarding its  
22 COVID-19 response.

23 (~~(b)~~) To the extent that it is available, the report must  
24 include data regarding vaccine distribution, testing, and contact  
25 tracing, as follows:

26 (i) The number of vaccines administered per day, including  
27 regional data regarding the location and age groups of persons  
28 receiving the vaccine, specifically identifying hard-to-reach  
29 communities in which vaccines were administered; and

30 (ii) The number of tests conducted per week, including data  
31 specifically addressing testing conducted in hard-to-reach  
32 communities.

33 (b)(i) Beginning with the quarter ending March 31, 2022, the  
34 department must report to the fiscal and health care committees of  
35 the legislature on a quarterly basis regarding revenues and  
36 expenditures related to the COVID-19 response. The reports must  
37 include:

38 (A) Quarterly expenditures of funds, by fund source, including  
39 the appropriated amounts from the state general fund pursuant to  
40 section 222(78) of this act for:

1       (I) Diagnostic testing;  
2       (II) Case investigation and contact tracing;  
3       (III) Outbreak response;  
4       (IV) Care coordination;  
5       (V) Community outreach;  
6       (VI) Information and technology operations;  
7       (VII) Surveillance;  
8       (VIII) Vaccines;  
9       (IX) Client services;  
10       (X) Local health jurisdictions; and  
11       (XI) Tribes; and  
12       (B) Grant amounts received during the reporting quarter that may  
13 be used in the COVID-19 response.

14       (ii) The quarterly reports must reflect the previous quarter, a  
15 projection of expected expenditures and revenue for the next quarter,  
16 and an accounting of the expenditures and revenue for the 2021-2023  
17 fiscal biennium to date. The quarterly reports are due no later than  
18 30 days after the end of the applicable quarter.

19       (c) The first monthly report pursuant to (a) of this subsection  
20 is due no later than one month from February 19, 2021. Monthly  
21 reports are no longer required upon the department's determination  
22 that the remaining balance of the COVID-19 (~~{public health}~~) public  
23 health response account is less than \$100,000.

24       **Sec. 952.** RCW 43.79.505 and 2019 c 251 s 9 are each amended to  
25 read as follows:

26       The judicial stabilization trust account is created within the  
27 state treasury, subject to appropriation. All receipts from the  
28 surcharges authorized by RCW 3.62.060(2), 12.40.020, 36.18.018(4),  
29 and 36.18.020(5) shall be deposited in this account. Moneys in the  
30 account may be spent only after appropriation.

31       Expenditures from the account may be used only for the support of  
32 judicial branch agencies and, during the 2021-2023 fiscal biennium,  
33 for court expenses and reimbursement to assist counties that are  
34 obligated to refund legal financial obligations previously paid by  
35 defendants whose convictions or sentences were affected by the *State*  
36 *v. Blake* court ruling.

37       **Sec. 953.** RCW 43.101.435 and 2019 c 415 s 971 are each amended  
38 to read as follows:

1 The Washington internet crimes against children account is  
2 created in the custody of the state treasurer. All receipts from  
3 legislative appropriations, donations, gifts, grants, and funds from  
4 federal or private sources must be deposited into the account.  
5 Expenditures from the account must be used exclusively by the  
6 Washington internet crimes against children task force and its  
7 affiliate agencies for combating internet-facilitated crimes against  
8 children, promoting education on internet safety to the public and to  
9 minors, and rescuing child victims from abuse and exploitation. Only  
10 the criminal justice training commission or the commission's designee  
11 may authorize expenditures from the account. The account is subject  
12 to allotment procedures under chapter 43.88 RCW, but an appropriation  
13 is not required for expenditures. The commission may enter into  
14 agreements with the Washington association of sheriffs and police  
15 chiefs to administer grants and other activities funded by the  
16 account and be paid an administrative fee not to exceed three percent  
17 of expenditures. During the 2019-2021 and 2021-2023 fiscal  
18 (~~biennium~~) biennia, moneys in the account may be used by the  
19 Washington state patrol for activities related to the missing and  
20 exploited children task force.

21 **Sec. 954.** RCW 43.216.1368 and 2021 c 199 s 201 are each amended  
22 to read as follows:

23 (1) It is the intent of the legislature to increase working  
24 families' access to affordable, high quality child care and to  
25 support the expansion of the workforce to support businesses and the  
26 statewide economy.

27 (2) Beginning October 1, 2021, a family is eligible for working  
28 connections child care when the household's annual income is at or  
29 below 60 percent of the state median income adjusted for family size  
30 and:

31 (a) The child receiving care is: (i) Less than 13 years of age;  
32 or (ii) less than 19 years of age and has a verified special need  
33 according to department rule or is under court supervision; and

34 (b) The household meets all other program eligibility  
35 requirements.

36 (3) Beginning July 1, 2025, a family is eligible for working  
37 connections child care when the household's annual income is above 60  
38 percent and at or below 75 percent of the state median income  
39 adjusted for family size and:



1 (a) The child receiving care is: (i) Less than 13 years of age;  
2 or (ii) less than 19 years of age and has a verified special need  
3 according to department rule or is under court supervision; and

4 (b) The household meets all other program eligibility  
5 requirements.

6 (4) Beginning July 1, 2027, and subject to the availability of  
7 amounts appropriated for this specific purpose, a family is eligible  
8 for working connections child care when the household's annual income  
9 is above 75 percent of the state median income and is at or below 85  
10 percent of the state median income adjusted for family size and:

11 (a) The child receiving care is: (i) Less than 13 years of age;  
12 or (ii) less than 19 years of age and has a verified special need  
13 according to department rule or is under court supervision; and

14 (b) The household meets all other program eligibility  
15 requirements.

16 (5) (a) Beginning (~~July~~) October 1, 2021, through June 30, 2023,  
17 the department must calculate a monthly copayment according to the  
18 following schedule:

If the household's income is:	Then the household's maximum monthly copayment is:
At or below 20 percent of the state median income	Waived to the extent allowable under federal law; otherwise, a maximum of \$15
Above 20 percent and at or below 36 percent of the state median income	\$65
Above 36 percent and at or below 50 percent of the state median income	\$115 until December 31, 2021, and \$90 beginning January 1, 2022
Above 50 percent and at or below 60 percent of the state median income	\$115

28 (b) Beginning July 1, 2023, the department must calculate a  
29 monthly copayment according to the following schedule:

If the household's income is:	Then the household's maximum monthly copayment is:
At or below 20 percent of the state median income	Waived to the extent allowable under federal law; otherwise, a maximum of \$15
Above 20 percent and at or below 36 percent of the state median income	\$65
Above 36 percent and at or below 50 percent of the state median income	\$90

1 Above 50 percent and at or below 60 percent of the state 2 median income	\$165
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3 (c) Beginning July 1, 2025, the department must calculate a  
4 maximum monthly copayment of \$215 for households with incomes above  
5 60 percent and at or below 75 percent of the state median income.

6 (d) Subject to the availability of amounts appropriated for this  
7 specific purpose, the department shall adopt a copayment model for  
8 households with annual incomes above 75 percent of the state median  
9 income and at or below 85 percent of the state median income. The  
10 model must calculate a copayment for each household that is no  
11 greater than seven percent of the household's countable income within  
12 this income range.

13 (e) The department may adjust the copayment schedule to comply  
14 with federal law.

15 (6) The department must adopt rules to implement this section,  
16 including an income phase-out eligibility period.

17 **Sec. 955.** RCW 70A.200.140 and 2021 c 334 s 987 are each amended  
18 to read as follows:

19 (1) There is hereby created an account within the state treasury  
20 to be known as the waste reduction, recycling, and litter control  
21 account. Moneys in the account may be spent only after appropriation.  
22 Expenditures from the waste reduction, recycling, and litter control  
23 account shall be used as follows:

24 (a) Forty percent to the department of ecology, primarily for use  
25 by the departments of ecology, natural resources, revenue,  
26 transportation, and corrections, and the parks and recreation  
27 commission, for litter collection programs under RCW 70A.200.170. The  
28 amount to the department of ecology shall also be used for a central  
29 coordination function for litter control efforts statewide; to  
30 support employment of youth in litter cleanup as intended in RCW  
31 70A.200.020, and for litter pick up using other authorized agencies;  
32 and for statewide public awareness programs under RCW 70A.200.150(7).  
33 The amount to the department shall also be used to defray the costs  
34 of administering the funding, coordination, and oversight of local  
35 government programs for waste reduction, litter control, recycling,  
36 and composting so that local governments can apply one hundred  
37 percent of their funding to achieving program goals. The amount to

1 the department of revenue shall be used to enforce compliance with  
2 the litter tax imposed in chapter 82.19 RCW;

3 (b) (i) Twenty percent to the department for local government  
4 funding programs for waste reduction, litter control, recycling  
5 activities, and composting activities by cities and counties under  
6 RCW 70A.200.190, to be administered by the department of ecology;

7 (ii) any unspent funds under (b) (i) of this subsection may be used to  
8 create and pay for a matching fund competitive grant program to be  
9 used by local governments for the development and implementation of  
10 contamination reduction and outreach plans for inclusion in  
11 comprehensive solid waste management plans or by local governments  
12 and nonprofit organizations for local or statewide education programs  
13 designed to help the public with litter control, waste reduction,  
14 recycling, and composting of primarily the products taxed under  
15 chapter 82.19 RCW. Recipients under this subsection include programs  
16 to reduce wasted food and food waste that are designed to achieve the  
17 goals established in RCW 70A.205.715(1) and that are consistent with  
18 the plan developed in RCW 70A.205.715(3). Grants must adhere to the  
19 following requirements: (A) No grant may exceed sixty thousand  
20 dollars; (B) grant recipients shall match the grant funding allocated  
21 by the department by an amount equal to twenty-five percent of  
22 eligible expenses. A local government's share of these costs may be  
23 met by cash or contributed services; (C) the obligation of the  
24 department to make grant payments is contingent upon the availability  
25 of the amount of money appropriated for this subsection (1) (b); and  
26 (D) grants are managed under the guidelines for existing grant  
27 programs; and

28 (c) Forty percent to the department of ecology to: (i) Implement  
29 activities under RCW 70A.200.150 for waste reduction, recycling, and  
30 composting efforts; (ii) provide technical assistance to local  
31 governments and commercial businesses to increase recycling markets  
32 and recycling and composting programs primarily for the products  
33 taxed under chapter 82.19 RCW designed to educate citizens about  
34 waste reduction, litter control, and recyclable and compostable  
35 products and programs; (iii) increase access to waste reduction,  
36 composting, and recycling programs, particularly for food packaging  
37 and plastic bags and appropriate composting techniques; and (iv) for  
38 programs to reduce wasted food and food waste that are designed to  
39 achieve the goals established in RCW 70A.205.715(1) and that are  
40 consistent with the plan developed in RCW 70A.205.715(3).

1 (2) All taxes imposed in RCW 82.19.010 and fines and bail  
2 forfeitures collected or received pursuant to this chapter shall be  
3 deposited in the waste reduction, recycling, and litter control  
4 account and used for the programs under subsection (1) of this  
5 section.

6 (3) Not less than five percent and no more than ten percent of  
7 the amount appropriated into the waste reduction, recycling, and  
8 litter control account every biennium shall be reserved for capital  
9 needs, including the purchase of vehicles for transporting crews and  
10 for collecting litter and solid waste. Capital funds shall be  
11 distributed among state agencies and local governments according to  
12 the same criteria provided in RCW 70A.200.170 for the remainder of  
13 the funds, so that the most effective waste reduction, litter  
14 control, recycling, and composting programs receive the most funding.  
15 The intent of this subsection is to provide funds for the purchase of  
16 equipment that will enable the department to account for the greatest  
17 return on investment in terms of reaching a zero litter goal.

18 (4) Funds in the waste reduction, recycling, and litter control  
19 account, collected under chapter 82.19 RCW, must be prioritized for  
20 the products identified under RCW 82.19.020 solely for the purposes  
21 of recycling, composting, and litter collection, reduction, and  
22 control programs.

23 (5) During the 2021-2023 fiscal biennium, Washington State  
24 University may use funds in the waste reduction, recycling, and  
25 litter control account, collected under chapter 82.19 RCW, to conduct  
26 an organic waste study.

27 (6) During the 2021-2023 fiscal biennium, and as an exception to  
28 the distribution of expenditures otherwise required in this section,  
29 the department of ecology may use funds in the waste reduction,  
30 recycling, and litter control account to continue a series of food  
31 waste reduction campaigns and to continue to invest in litter  
32 prevention campaigns.

33 **Sec. 956.** RCW 71.24.580 and 2021 c 334 s 989 are each amended to  
34 read as follows:

35 (1) The criminal justice treatment account is created in the  
36 state treasury. Moneys in the account may be expended solely for: (a)  
37 Substance use disorder treatment and treatment support services for  
38 offenders with a substance use disorder that, if not treated, would  
39 result in addiction, against whom charges are filed by a prosecuting

1 attorney in Washington state; (b) the provision of substance use  
2 disorder treatment services and treatment support services for  
3 nonviolent offenders within a drug court program and, during the  
4 2021-23 fiscal biennium, for 180 days following graduation from the  
5 drug court program; and (c) the administrative and overhead costs  
6 associated with the operation of a drug court. Amounts provided in  
7 this subsection must be used for treatment and recovery support  
8 services for criminally involved offenders and authorization of these  
9 services shall not be subject to determinations of medical necessity.  
10 During the 2019-2021 and 2021-2023 fiscal biennia, funding from the  
11 criminal justice treatment account may be used to provide treatment  
12 and support services through the conclusion of an individual's  
13 treatment plan to individuals participating in a drug court program  
14 as of February 24, 2021, if that individual wishes to continue  
15 treatment following dismissal of charges they were facing under RCW  
16 69.50.4013(1). Such participation is voluntary and contingent upon  
17 substantial compliance with drug court program requirements. During  
18 the 2019-2021 and 2021-2023 fiscal biennia, the legislature may  
19 appropriate from the account for municipal drug courts and increased  
20 treatment options. During the 2019-2021 fiscal biennium, the  
21 legislature may direct the state treasurer to make transfers of  
22 moneys in the criminal justice treatment account to the home security  
23 fund account created in RCW 43.185C.060. Moneys in the account may be  
24 spent only after appropriation.

25 (2) For purposes of this section:

26 (a) "Treatment" means services that are critical to a  
27 participant's successful completion of his or her substance use  
28 disorder treatment program, including but not limited to the recovery  
29 support and other programmatic elements outlined in RCW 2.30.030  
30 authorizing therapeutic courts; and

31 (b) "Treatment support" includes transportation to or from  
32 inpatient or outpatient treatment services when no viable alternative  
33 exists, and child care services that are necessary to ensure a  
34 participant's ability to attend outpatient treatment sessions.

35 (3) Revenues to the criminal justice treatment account consist  
36 of: (a) Funds transferred to the account pursuant to this section;  
37 and (b) any other revenues appropriated to or deposited in the  
38 account.

39 (4) (a) For the fiscal year beginning July 1, 2005, and each  
40 subsequent fiscal year, the state treasurer shall transfer eight

1 million two hundred fifty thousand dollars from the general fund to  
2 the criminal justice treatment account, divided into four equal  
3 quarterly payments. For the fiscal year beginning July 1, 2006, and  
4 each subsequent fiscal year, the amount transferred shall be  
5 increased on an annual basis by the implicit price deflator as  
6 published by the federal bureau of labor statistics.

7 (b) In each odd-numbered year, the legislature shall appropriate  
8 the amount transferred to the criminal justice treatment account in  
9 (a) of this subsection to the department for the purposes of  
10 subsection (5) of this section.

11 (5) Moneys appropriated to the authority from the criminal  
12 justice treatment account shall be distributed as specified in this  
13 subsection. The authority may retain up to three percent of the  
14 amount appropriated under subsection (4)(b) of this section for its  
15 administrative costs.

16 (a) Seventy percent of amounts appropriated to the authority from  
17 the account shall be distributed to counties pursuant to the  
18 distribution formula adopted under this section. The authority, in  
19 consultation with the department of corrections, the Washington state  
20 association of counties, the Washington state association of drug  
21 court professionals, the superior court judges' association, the  
22 Washington association of prosecuting attorneys, representatives of  
23 the criminal defense bar, representatives of substance use disorder  
24 treatment providers, and any other person deemed by the authority to  
25 be necessary, shall establish a fair and reasonable methodology for  
26 distribution to counties of moneys in the criminal justice treatment  
27 account. County or regional plans submitted for the expenditure of  
28 formula funds must be approved by the panel established in (b) of  
29 this subsection.

30 (b) Thirty percent of the amounts appropriated to the authority  
31 from the account shall be distributed as grants for purposes of  
32 treating offenders against whom charges are filed by a county  
33 prosecuting attorney. The authority shall appoint a panel of  
34 representatives from the Washington association of prosecuting  
35 attorneys, the Washington association of sheriffs and police chiefs,  
36 the superior court judges' association, the Washington state  
37 association of counties, the Washington defender's association or the  
38 Washington association of criminal defense lawyers, the department of  
39 corrections, the Washington state association of drug court  
40 professionals, and substance use disorder treatment providers. The

1 panel shall review county or regional plans for funding under (a) of  
2 this subsection and grants approved under this subsection. The panel  
3 shall attempt to ensure that treatment as funded by the grants is  
4 available to offenders statewide.

5 (6) The county alcohol and drug coordinator, county prosecutor,  
6 county sheriff, county superior court, a substance abuse treatment  
7 provider appointed by the county legislative authority, a member of  
8 the criminal defense bar appointed by the county legislative  
9 authority, and, in counties with a drug court, a representative of  
10 the drug court shall jointly submit a plan, approved by the county  
11 legislative authority or authorities, to the panel established in  
12 subsection (5)(b) of this section, for disposition of all the funds  
13 provided from the criminal justice treatment account within that  
14 county. The submitted plan should incorporate current evidence-based  
15 practices in substance use disorder treatment. The funds shall be  
16 used solely to provide approved alcohol and substance use disorder  
17 treatment pursuant to RCW 71.24.560 and treatment support services.  
18 No more than ten percent of the total moneys received under  
19 subsections (4) and (5) of this section by a county or group of  
20 counties participating in a regional agreement shall be spent for  
21 treatment support services.

22 (7) Counties are encouraged to consider regional agreements and  
23 submit regional plans for the efficient delivery of treatment under  
24 this section.

25 (8) Moneys allocated under this section shall be used to  
26 supplement, not supplant, other federal, state, and local funds used  
27 for substance abuse treatment.

28 (9) If a region or county uses criminal justice treatment account  
29 funds to support a therapeutic court, the therapeutic court must  
30 allow the use of all medications approved by the federal food and  
31 drug administration for the treatment of opioid use disorder as  
32 deemed medically appropriate for a participant by a medical  
33 professional. If appropriate medication-assisted treatment resources  
34 are not available or accessible within the jurisdiction, the health  
35 care authority's designee for assistance must assist the court with  
36 acquiring the resource.

37 (10) Counties must meet the criteria established in RCW  
38 2.30.030(3).

39 (11) The authority shall annually review and monitor the  
40 expenditures made by any county or group of counties that receives

1 appropriated funds distributed under this section. Counties shall  
2 repay any funds that are not spent in accordance with the  
3 requirements of its contract with the authority.

4 **Sec. 957.** RCW 74.13.802 and 2020 c 33 s 7 are each amended to  
5 read as follows:

6 (1) Beginning July 1, 2020, the department shall establish a  
7 child welfare housing assistance pilot program, which provides  
8 housing vouchers, rental assistance, navigation, and other support  
9 services to eligible families.

10 (a) The department shall operate or contract for the operation of  
11 the child welfare housing assistance pilot program under subsection  
12 (3) of this section in one county west of the crest of the Cascade  
13 mountain range and one county east of the crest of the Cascade  
14 mountain range.

15 (b) The child welfare housing assistance pilot program is  
16 intended to shorten the time that children remain in out-of-home  
17 care.

18 (2) A parent with a child who is dependent pursuant to chapter  
19 13.34 RCW and whose primary remaining barrier to reunification is the  
20 lack of appropriate housing is eligible for the child welfare housing  
21 assistance pilot program.

22 (3) The department shall contract with an outside entity or  
23 entities to operate the child welfare housing assistance pilot  
24 program. If no outside entity or entities are available to operate  
25 the program or specific parts of the program, the department may  
26 operate the program or the specific parts that are not operated by an  
27 outside entity.

28 (4) Families may be referred to the child welfare housing  
29 assistance pilot program by a caseworker, an attorney, a guardian ad  
30 litem as defined in chapter 13.34 RCW, a parent ally as defined in  
31 RCW 2.70.060, an office of public defense social worker, or the  
32 court.

33 (5) The department shall consult with a stakeholder group that  
34 must include, but is not limited to, the following:

35 (a) Parent allies;

36 (b) Parent attorneys and social workers managed by the office of  
37 public defense parent representation program;

38 (c) The department of commerce;

39 (d) Housing experts;



1 (e) Community-based organizations;

2 (f) Advocates; and

3 (g) Behavioral health providers.

4 (6) The stakeholder group established in subsection (5) of this  
5 section shall begin meeting after July 28, 2019, and assist the  
6 department in design of the child welfare housing assistance pilot  
7 program in areas including, but not limited to:

8 (a) Equitable racial, geographic, ethnic, and gender distribution  
9 of program support;

10 (b) Eligibility criteria;

11 (c) Creating a definition of homeless for purposes of eligibility  
12 for the program; and

13 (d) Options for program design that include outside entities  
14 operating the entire program or specific parts of the program.

15 (7) By December 1, 2021, the department shall report outcomes for  
16 the child welfare housing assistance pilot program to the oversight  
17 board for children, youth, and families established pursuant to RCW  
18 43.216.015. The report must include racial, geographic, ethnic, and  
19 gender distribution of program support.

20 (8) The child welfare housing assistance pilot program  
21 established in this section is subject to the availability of funds  
22 appropriated for this purpose.

23 (9) This section expires June 30, (~~2022~~) 2023.

24 **Sec. 958.** RCW 74.46.561 and 2021 c 334 s 993 are each amended to  
25 read as follows:

26 (1) The legislature adopts a new system for establishing nursing  
27 home payment rates beginning July 1, 2016. Any payments to nursing  
28 homes for services provided after June 30, 2016, must be based on the  
29 new system. The new system must be designed in such a manner as to  
30 decrease administrative complexity associated with the payment  
31 methodology, reward nursing homes providing care for high acuity  
32 residents, incentivize quality care for residents of nursing homes,  
33 and establish minimum staffing standards for direct care.

34 (2) The new system must be based primarily on industry-wide  
35 costs, and have three main components: Direct care, indirect care,  
36 and capital.

37 (3) The direct care component must include the direct care and  
38 therapy care components of the previous system, along with food,  
39 laundry, and dietary services. Direct care must be paid at a fixed

1 rate, based on one hundred percent or greater of statewide case mix  
2 neutral median costs, but for fiscal year 2023 shall be capped so  
3 that a nursing home provider's direct care rate does not exceed (~~one~~  
4 ~~hundred thirty~~) 165 percent of its base year's direct care allowable  
5 costs except if the provider is below the minimum staffing standard  
6 established in RCW 74.42.360(2). The legislature intends to remove  
7 the cap on direct care rates by June 30, 2027. Direct care must be  
8 performance-adjusted for acuity every six months, using case mix  
9 principles. Direct care must be regionally adjusted using countywide  
10 wage index information available through the United States department  
11 of labor's bureau of labor statistics. There is no minimum occupancy  
12 for direct care. The direct care component rate allocations  
13 calculated in accordance with this section must be adjusted to the  
14 extent necessary to comply with RCW 74.46.421.

15 (4) The indirect care component must include the elements of  
16 administrative expenses, maintenance costs, and housekeeping services  
17 from the previous system. A minimum occupancy assumption of ninety  
18 percent must be applied to indirect care, but for fiscal year 2023, a  
19 minimum occupancy assumption of 70 percent must be applied to  
20 indirect care. Indirect care must be paid at a fixed rate, based on  
21 ninety percent or greater of statewide median costs. The indirect  
22 care component rate allocations calculated in accordance with this  
23 section must be adjusted to the extent necessary to comply with RCW  
24 74.46.421.

25 (5) The capital component must use a fair market rental system to  
26 set a price per bed. The capital component must be adjusted for the  
27 age of the facility, and must use a minimum occupancy assumption of  
28 ninety percent.

29 (a) Beginning July 1, 2016, the fair rental rate allocation for  
30 each facility must be determined by multiplying the allowable nursing  
31 home square footage in (c) of this subsection by the RSMMeans rental  
32 rate in (d) of this subsection and by the number of licensed beds  
33 yielding the gross unadjusted building value. An equipment allowance  
34 of ten percent must be added to the unadjusted building value. The  
35 sum of the unadjusted building value and equipment allowance must  
36 then be reduced by the average age of the facility as determined by  
37 (e) of this subsection using a depreciation rate of one and one-half  
38 percent. The depreciated building and equipment plus land valued at  
39 ten percent of the gross unadjusted building value before  
40 depreciation must then be multiplied by the rental rate at seven and

1 one-half percent to yield an allowable fair rental value for the  
2 land, building, and equipment.

3 (b) The fair rental value determined in (a) of this subsection  
4 must be divided by the greater of the actual total facility census  
5 from the prior full calendar year or imputed census based on the  
6 number of licensed beds at ninety percent occupancy.

7 (c) For the rate year beginning July 1, 2016, all facilities must  
8 be reimbursed using four hundred square feet. For the rate year  
9 beginning July 1, 2017, allowable nursing facility square footage  
10 must be determined using the total nursing facility square footage as  
11 reported on the medicaid cost reports submitted to the department in  
12 compliance with this chapter. The maximum allowable square feet per  
13 bed may not exceed four hundred fifty.

14 (d) Each facility must be paid at eighty-three percent or greater  
15 of the median nursing facility RSMeans construction index value per  
16 square foot. The department may use updated RSMeans construction  
17 index information when more recent square footage data becomes  
18 available. The statewide value per square foot must be indexed based  
19 on facility zip code by multiplying the statewide value per square  
20 foot times the appropriate zip code based index. For the purpose of  
21 implementing this section, the value per square foot effective July  
22 1, 2016, must be set so that the weighted average fair rental value  
23 rate is not less than ten dollars and eighty cents per patient day.  
24 The capital component rate allocations calculated in accordance with  
25 this section must be adjusted to the extent necessary to comply with  
26 RCW 74.46.421.

27 (e) The average age is the actual facility age reduced for  
28 significant renovations. Significant renovations are defined as those  
29 renovations that exceed two thousand dollars per bed in a calendar  
30 year as reported on the annual cost report submitted in accordance  
31 with this chapter. For the rate beginning July 1, 2016, the  
32 department shall use renovation data back to 1994 as submitted on  
33 facility cost reports. Beginning July 1, 2016, facility ages must be  
34 reduced in future years if the value of the renovation completed in  
35 any year exceeds two thousand dollars times the number of licensed  
36 beds. The cost of the renovation must be divided by the accumulated  
37 depreciation per bed in the year of the renovation to determine the  
38 equivalent number of new replacement beds. The new age for the  
39 facility is a weighted average with the replacement bed equivalents  
40 reflecting an age of zero and the existing licensed beds, minus the

1 new bed equivalents, reflecting their age in the year of the  
2 renovation. At no time may the depreciated age be less than zero or  
3 greater than forty-four years.

4 (f) A nursing facility's capital component rate allocation must  
5 be rebased annually, effective July 1, 2016, in accordance with this  
6 section and this chapter.

7 (g) For the purposes of this subsection (5), "RSMeans" means  
8 building construction costs data as published by Gordian.

9 (6) A quality incentive must be offered as a rate enhancement  
10 beginning July 1, 2016.

11 (a) An enhancement no larger than five percent and no less than  
12 one percent of the statewide average daily rate must be paid to  
13 facilities that meet or exceed the standard established for the  
14 quality incentive. All providers must have the opportunity to earn  
15 the full quality incentive payment.

16 (b) The quality incentive component must be determined by  
17 calculating an overall facility quality score composed of four to six  
18 quality measures. For fiscal year 2017 there shall be four quality  
19 measures, and for fiscal year 2018 there shall be six quality  
20 measures. Initially, the quality incentive component must be based on  
21 minimum data set quality measures for the percentage of long-stay  
22 residents who self-report moderate to severe pain, the percentage of  
23 high-risk long-stay residents with pressure ulcers, the percentage of  
24 long-stay residents experiencing one or more falls with major injury,  
25 and the percentage of long-stay residents with a urinary tract  
26 infection. Quality measures must be reviewed on an annual basis by a  
27 stakeholder work group established by the department. Upon review,  
28 quality measures may be added or changed. The department may risk  
29 adjust individual quality measures as it deems appropriate.

30 (c) The facility quality score must be point based, using at a  
31 minimum the facility's most recent available three-quarter average  
32 centers for medicare and medicaid services quality data. Point  
33 thresholds for each quality measure must be established using the  
34 corresponding statistical values for the quality measure point  
35 determinants of eighty quality measure points, sixty quality measure  
36 points, forty quality measure points, and twenty quality measure  
37 points, identified in the most recent available five-star quality  
38 rating system technical user's guide published by the centers for  
39 medicare and medicaid services.

1 (d) Facilities meeting or exceeding the highest performance  
2 threshold (top level) for a quality measure receive twenty-five  
3 points. Facilities meeting the second highest performance threshold  
4 receive twenty points. Facilities meeting the third level of  
5 performance threshold receive fifteen points. Facilities in the  
6 bottom performance threshold level receive no points. Points from all  
7 quality measures must then be summed into a single aggregate quality  
8 score for each facility.

9 (e) Facilities receiving an aggregate quality score of eighty  
10 percent of the overall available total score or higher must be placed  
11 in the highest tier (tier V), facilities receiving an aggregate score  
12 of between seventy and seventy-nine percent of the overall available  
13 total score must be placed in the second highest tier (tier IV),  
14 facilities receiving an aggregate score of between sixty and sixty-  
15 nine percent of the overall available total score must be placed in  
16 the third highest tier (tier III), facilities receiving an aggregate  
17 score of between fifty and fifty-nine percent of the overall  
18 available total score must be placed in the fourth highest tier (tier  
19 II), and facilities receiving less than fifty percent of the overall  
20 available total score must be placed in the lowest tier (tier I).

21 (f) The tier system must be used to determine the amount of each  
22 facility's per patient day quality incentive component. The per  
23 patient day quality incentive component for tier IV is seventy-five  
24 percent of the per patient day quality incentive component for tier  
25 V, the per patient day quality incentive component for tier III is  
26 fifty percent of the per patient day quality incentive component for  
27 tier V, and the per patient day quality incentive component for tier  
28 II is twenty-five percent of the per patient day quality incentive  
29 component for tier V. Facilities in tier I receive no quality  
30 incentive component.

31 (g) Tier system payments must be set in a manner that ensures  
32 that the entire biennial appropriation for the quality incentive  
33 program is allocated.

34 (h) Facilities with insufficient three-quarter average centers  
35 for medicare and medicaid services quality data must be assigned to  
36 the tier corresponding to their five-star quality rating. Facilities  
37 with a five-star quality rating must be assigned to the highest tier  
38 (tier V) and facilities with a one-star quality rating must be  
39 assigned to the lowest tier (tier I). The use of a facility's five-  
40 star quality rating shall only occur in the case of insufficient

1 centers for medicare and medicaid services minimum data set  
2 information.

3 (i) The quality incentive rates must be adjusted semiannually on  
4 July 1 and January 1 of each year using, at a minimum, the most  
5 recent available three-quarter average centers for medicare and  
6 medicaid services quality data.

7 (j) Beginning July 1, 2017, the percentage of short-stay  
8 residents who newly received an antipsychotic medication must be  
9 added as a quality measure. The department must determine the quality  
10 incentive thresholds for this quality measure in a manner consistent  
11 with those outlined in (b) through (h) of this subsection using the  
12 centers for medicare and medicaid services quality data.

13 (k) Beginning July 1, 2017, the percentage of direct care staff  
14 turnover must be added as a quality measure using the centers for  
15 medicare and medicaid services' payroll-based journal and nursing  
16 home facility payroll data. Turnover is defined as an employee  
17 departure. The department must determine the quality incentive  
18 thresholds for this quality measure using data from the centers for  
19 medicare and medicaid services' payroll-based journal, unless such  
20 data is not available, in which case the department shall use direct  
21 care staffing turnover data from the most recent medicaid cost  
22 report.

23 (7) Reimbursement of the safety net assessment imposed by chapter  
24 74.48 RCW and paid in relation to medicaid residents must be  
25 continued.

26 (8)(a) The direct care and indirect care components must be  
27 rebased in even-numbered years, beginning with rates paid on July 1,  
28 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar  
29 year cost report. On a percentage basis, after rebasing, the  
30 department must confirm that the statewide average daily rate has  
31 increased at least as much as the average rate of inflation, as  
32 determined by the skilled nursing facility market basket index  
33 published by the centers for medicare and medicaid services, or a  
34 comparable index. If after rebasing, the percentage increase to the  
35 statewide average daily rate is less than the average rate of  
36 inflation for the same time period, the department is authorized to  
37 increase rates by the difference between the percentage increase  
38 after rebasing and the average rate of inflation.

39 (b) It is the intention of the legislature that direct and  
40 indirect care rates paid in fiscal year 2022 will be rebased using

1 the calendar year 2019 cost reports. For fiscal year 2021, in  
2 addition to the rates generated by (a) of this subsection, an  
3 additional adjustment is provided as established in this subsection  
4 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the  
5 calendar year costs must be adjusted for inflation by a twenty-four  
6 month consumer price index, based on the most recently available  
7 monthly index for all urban consumers, as published by the bureau of  
8 labor statistics. It is also the intent of the legislature that,  
9 starting in fiscal year 2022, a facility-specific rate add-on equal  
10 to the inflation adjustment that facilities received solely in fiscal  
11 year 2021, must be added to the rate.

12 (c) To determine the necessity of regular inflationary  
13 adjustments to the nursing facility rates, by December 1, 2020, the  
14 department shall provide the appropriate policy and fiscal committees  
15 of the legislature with a report that provides a review of rates paid  
16 in 2017, 2018, and 2019 in comparison to costs incurred by nursing  
17 facilities.

18 (9) The direct care component provided in subsection (3) of this  
19 section is subject to the reconciliation and settlement process  
20 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to  
21 rules established by the department, funds that are received through  
22 the reconciliation and settlement process provided in RCW  
23 74.46.022(6) must be used for technical assistance, specialized  
24 training, or an increase to the quality enhancement established in  
25 subsection (6) of this section. The legislature intends to review the  
26 utility of maintaining the reconciliation and settlement process  
27 under a price-based payment methodology, and may discontinue the  
28 reconciliation and settlement process after the 2017-2019 fiscal  
29 biennium.

30 (10) Compared to the rate in effect June 30, 2016, including all  
31 cost components and rate add-ons, no facility may receive a rate  
32 reduction of more than one percent on July 1, 2016, more than two  
33 percent on July 1, 2017, or more than five percent on July 1, 2018.  
34 To ensure that the appropriation for nursing homes remains cost  
35 neutral, the department is authorized to cap the rate increase for  
36 facilities in fiscal years 2017, 2018, and 2019.

37 **Sec. 959.** RCW 76.04.516 and 2021 c 298 s 3 are each amended to  
38 read as follows:

1 (1) By December 1st of each even-numbered year, and in compliance  
2 with RCW 43.01.036, the department must report to the governor and  
3 legislature on the following:

4 (a) The type and amount of the expenditures made, by fiscal year,  
5 and for what purpose, from the wildfire response, forest restoration,  
6 and community resilience account created in RCW 76.04.511 and from  
7 expenditures made from the general fund for implementation of this  
8 act;

9 (b) The amount of unexpended and unobligated funds in the  
10 wildfire response, forest restoration, and community resilience  
11 account and recommendations for the disbursement to local districts;

12 (c) Progress on implementation of the wildland fire protection  
13 10-year strategic plan including, but not limited to, how investments  
14 are reducing human-caused wildfire starts, lowering the size and  
15 scale and geography of catastrophic wildfires, reducing the  
16 communities, landscapes, and population at risk, and creating  
17 resilient landscapes and communities;

18 (d) Progress on implementation of the 20-year forest health  
19 strategic plan as established through the forest health assessment  
20 and treatment framework pursuant to RCW 76.06.200 including, but not  
21 limited to: Assessment of fire prone lands and communities that are  
22 in need of forest health treatments; forest health treatments  
23 prioritized and conducted by landowner type, geography, and risk  
24 level; estimated value of any merchantable materials from forest  
25 health treatments; and number of acres treated by treatment type,  
26 including the use of prescribed fire;

27 (e) Progress on developing markets for forest residuals and  
28 biomass generated from forest health treatments.

29 (2) The department must include recommendations on any  
30 adjustments that may be necessary or advisable to the mechanism of  
31 funding dispensation as created under chapter 298, Laws of 2021.

32 (3) The report required in this section should support existing  
33 department assessments pursuant to RCW 79.10.530 and 76.06.200.

34 (4) (a) (i) Prior to the determination of the 2025-2034 sustainable  
35 harvest calculation as required by RCW 79.10.320, the department must  
36 hire an independent third-party contractor to assist it in updating  
37 its forest inventory by increasing the intensity of forest sample  
38 plots on all forestlands over the next two biennium. The department's  
39 sustainable harvest calculation technical advisory committee must be



1 involved in the design, development, and implementation of this  
2 forest inventory update.

3 (ii) For purposes of this subsection, "forest inventory" means  
4 the collection of sample data to estimate a range of forest  
5 attributes including, but not limited to, standing volume, stored  
6 carbon, habitat attributes, age classes, tree species, and other  
7 inventory attributes, including information needed to estimate rates  
8 of tree growth and associated carbon sequestration on department  
9 lands.

10 (iii) The department's sustainable harvest calculation technical  
11 advisory committee must bring forward recommendations for regular  
12 maintenance and updates to the forest inventory on a ten-year basis.

13 (b) Prior to the determination of the 2025-2034 sustainable  
14 harvest calculation as required by RCW 79.10.320, the department must  
15 hire a third-party contractor to review, analyze, and advise the  
16 department's forest growth and yield modeling, specific to all types  
17 of forested acres managed by the department. The department's  
18 sustainable harvest calculation technical advisory committee must be  
19 involved in the design, review, and analysis of the department's  
20 forest growth and yield modeling.

21 (c) Prior to the determination of the 2025-2034 sustainable  
22 harvest calculation as required by RCW 79.10.320 and in the absence  
23 of any litigation, pending or in progress, against the department's  
24 sustainable harvest calculation, the joint legislative audit and  
25 review committee established in chapter 44.28 RCW must oversee and  
26 conduct an independent review of the methodologies and data being  
27 utilized by the department in the development of the sustainable  
28 harvest calculation, including the associated forest inventory,  
29 forest growth, harvest and yield data, and modeling techniques that  
30 impact harvest levels. In carrying out the review, the joint  
31 legislative audit and review committee shall:

32 (i) Retain one or more contractors with expertise in forest  
33 inventories, forest growth and yield modeling, and operational  
34 research modeling in forest harvest scheduling to conduct the  
35 technical review;

36 (ii) Be a member of department's sustainable harvest calculation  
37 technical advisory committee, along with one of its contractors  
38 selected in (c) (i) of this subsection; and

39 (iii) Prior to the department's determination of the sustainable  
40 harvest (~~([calculation])~~) calculation under RCW 79.10.320, ensure

1 that a completed independent review and report with findings and  
2 recommendations is submitted to the board of natural resources and  
3 the legislature.

4 (d) Upon receiving the report from the joint legislative audit  
5 and review committee required under (c)(iii) of this subsection, the  
6 board of natural resources shall determine whether modifications are  
7 necessary to the sustainable harvest calculation prior to approving  
8 harvest level under RCW 79.10.320.

9 NEW SECTION. **Sec. 960.** If any provision of this act or its  
10 application to any person or circumstance is held invalid, the  
11 remainder of the act or the application of the provision to other  
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 961.** This act is necessary for the immediate  
14 preservation of the public peace, health, or safety, or support of  
15 the state government and its existing public institutions, and takes  
16 effect immediately.

(End of part)

(End of Bill)

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