

# HOUSE BILL REPORT

## HB 1781

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**As Reported by House Committee On:**  
Capital Budget

**Title:** An act relating to the capital budget.

**Brief Description:** Concerning the capital budget.

**Sponsors:** Representatives Tharinger, Leavitt and Callan; by request of Office of Financial Management.

**Brief History:**

**Committee Activity:**

Capital Budget: 1/11/22, 2/22/22, 2/24/22 [DPS].

**Brief Summary of Substitute Bill**

- Authorizes new capital appropriations of \$1.49 billion in total funds, of which \$77.4 million is financed with state general obligation bonds.

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### HOUSE COMMITTEE ON CAPITAL BUDGET

**Majority Report:** The substitute bill be substituted therefor and the substitute bill do pass. Signed by 20 members: Representatives Tharinger, Chair; Callan, Vice Chair; Hackney, Vice Chair; Steele, Ranking Minority Member; Abbarno, Assistant Ranking Minority Member; McEntire, Assistant Ranking Minority Member; Bateman, Eslick, Gilday, Kloba, Leavitt, MacEwen, Maycumber, Mosbrucker, Riccelli, Rule, Santos, Sells, Shewmake and Volz.

**Staff:** Kelci Karl-Robinson (786-7116).

**Background:**

The programs and agencies of state government are funded on a two-year basis. The capital

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*This analysis was prepared by non-partisan legislative staff for the use of legislative members in their deliberations. This analysis is not part of the legislation nor does it constitute a statement of legislative intent.*

budget generally includes appropriations for acquiring, constructing, and repairing capital assets such as land, buildings, and other infrastructure improvements. Funding for the capital budget is primarily from state general obligation bonds, with other funding derived from various dedicated taxes, fees, and state trust land revenues. The primary two-year budget is passed in odd-numbered years, and a supplemental budget making adjustments to the two-year budget is passed during even-numbered years. The current capital budget covers the period from July 1, 2021, through June 30, 2023.

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### **Summary of Substitute Bill:**

The 2022 supplemental capital budget authorizes new capital appropriations of \$1.49 billion in total funds, of which \$77.4 million is financed with state general obligation bonds.

Additional detailed information may be found at:

<http://leap.leg.wa.gov/leap/budget/detail/2022/hc2022Supp.asp>

### **Substitute Bill Compared to Original Bill:**

The substitute bill increases total new appropriations by \$303 million from the Governor's proposed capital budget level in the original bill. The amount financed in state bonds is reduced by \$16 million.

Please see <http://fiscal.wa.gov/CapitalCurrentBudgets.aspx> for detailed information and comparison reports between the Governor's proposed budget and the substitute bill passed by the House Capital Budget Committee.

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**Appropriation:** This bill contains multiple appropriations. Please refer to the bill and supporting documents.

**Fiscal Note:** Not requested.

**Effective Date of Substitute Bill:** The bill contains an emergency clause and takes effect immediately.

### **Staff Summary of Public Testimony:**

Please refer to the January 11, 2022, recording of the public hearing on the original bill.

Please refer to the February 22, 2022, recording of the public hearing on the proposed substitute bill.

**Persons Testifying:** *Hearing Date January 11, 2022*

(In support of the original bill) Darya Farivar, Disability Rights Washington; Michele Thomas, Washington Low Income Housing Alliance; Mark Smith, Housing Consortium of Everett and Snohomish County; Gene Sementi, Almira School District; Becca Kenna-Schenk, Western Washington University; Guy Capoeman, Quinault Indian Nation; Michael Moran, Confederated Tribes of the Colville Reservation; Tyler Muench, Office of Superintendent of Public Instruction; Don Goldberg, Port of Bellingham; Debbie Thiele, Corporation for Supportive Housing; Dave Newell, Children's Home Society of Washington; Derek Lum, InterIm Community Development Association; Wayne Doty, State Board for Community and Technical Colleges; Julie White, Pierce College Fort Steilacoom; Sean Eagan, Port of Tacoma; Eric Ffitch, Port of Seattle; Morgan Hickel, University of Washington; Andrew Calkins, King County Housing Authority and Association of Washington Housing Authorities; Christina Wong, Northwest Harvest; Cecelia Haack; Steve DuPont, Central Washington University; Wesley Jessup, Eastern Washington State Historical Society; Curt Augustine, Alliance for Automotive Innovation; Jim Stoffer, Washington State School Directors' Association; Brian Urban, International Association of Machinists and Aerospace Workers District Lodge 160; Nora Selander, The Evergreen State College; Julie Salvi, Washington Education Association; Chris Mulick, Washington State University; Nick Federici, United Way of King County; Patience Malaba, Housing Development Consortium of Seattle-King County; Victoria Lincoln, Washington Public Ports Association; D.R. Michel, Upper Columbia United Tribes; Larry Brown, Washington State Labor Council, American Federation of Labor and Congress of Industrial Organizations; Mitch Denning, Alliance of Educational Associations; Megan Veith, Building Changes; Justin Allegro, The Nature Conservancy; Jeff DeLuca, Washington State Community Action Partnership; Andrew Lyons, HopeSource; Katherine Legget, 350 Washington; Laura Baltazar, Firelands Workers Action; Misha Lujan; Jaycie Osterberg, Quixote Communities; and Josh Castle, Low Income Housing Institute.

(Opposed to the original bill) None.

(Other testimony on the original bill) Rocio Lopez; Jet Richardson, Habitat for Humanity of Washington State; Ryan Donohue, Habitat for Humanity Seattle-King County; Amber Carter, Port of Vancouver and Identity Clark County; James Weaver, Port of Bremerton; and Landon Bosisio, Puget Sound Clean Air Agency.

*Hearing Date February 22, 2022*

(In support of the proposed substitute bill) Representative Steve Tharinger, prime sponsor; Gene Sementi, Almira School District; Dani Madrone, American Farmland Trust; Nicholas Norton, Washington Association of Land Trusts; Aaron Czyzewski, Food Lifeline; Michele Thomas, Washington Low Income Housing Alliance; Mara Machulsky, City of Omak; Wayne Doty, State Board for Community and Technical Colleges; Julie White, Pierce College Fort Steilacoom; Trudy Soucoup, Homes First; Josephine Tamayo Murray, Communities of Concern Commission; Rosalinda Guillen, Community to Community; Hamdi Abdulle, African Community Housing and Development; Anthony Ogilvie,

Intramuros Community Development Partnership; Justin Allegro, The Nature Conservancy; Lisa Parshley, Olympia City Council; Steve DuPont, Central Washington University; Tyler Muench, Office of Superintendent of Public Instruction; Olgy Diaz, Forterra; Joe Dacca, University of Washington; Jason Gauthier, Tacoma and Pierce County Habitat for Humanity; Carl Schroeder, Association of Washington Cities; Becca Kenna-Schenk, Western Washington University; Darya Farivar, Disability Rights Washington; Michone Preston, Habitat for Humanity of Washington State; Lisa Janicki, Skagit County; Tom Seigel, Bethel School District; Rayburn Lewis, Central District Community Preservation and Development Authority; Mitch Denning, Alliance of Educational Associations; Charlie Brown, Washington Skills Center Directors and Bethel School District; Nick Federici, United Way of King County; Casey Osborn-Hinman; Chris Mulick, Washington State University; Megan Veith, Building Changes; Eric Jensen, EvergreenHealth Monroe; Nora Selander, The Evergreen State College; Kathleen Hosfeld, Community Land Trust Coalition of Washington; Patience Malaba, Housing Development Consortium of Seattle-King County; Jared Mason-Gere, Washington Education Association; Talauna Reed, Interfaith Works Homeless Services; Victoria Lincoln, Washington Public Ports Association; Kat Lohman, The Skagit Valley Family YMCA; Jeff DeLuca, Washington State Community Action Partnership; Steve Gelb, Emerald Cities Collaborative; and Jesus Hernandez, Family Health Centers.

(Opposed to the proposed substitute bill) Paige Reischl, Eli's Park Project; and Seth Muir, Sail Sand Point.

(Other testimony on the proposed substitute bill) Barry Gourley, Children's Therapy Center; Marty Miller, Office of Rural and Farmworker Housing; Michael Parker, Opportunity Council; Lindsey Schromen-Wawrin, City of Port Angeles; Peter Shapiro; Doug Levy, Outcomes By Levy; AyeNay Abye, Tubman Center for Health and Freedom; Shrounda Selivanoff, Children's Home Society of Washington; Andrew Villeneuve, Northwest Progressive Institute; James Lovell, Chief Seattle Club; Patricia Byers, City of Yakima; Evan Craig, Town of Darrington; Lisa Lefeber, Port of Everett; Sean Eagan, Port of Tacoma; Eric Ffitch, Port of Seattle; Amber Carter, Port of Vancouver; Eric Yakovich, Port of Kalama; Mike Hogan; Axel Swanson, Washington State Association of County Engineers; Jacob Pollowitz, Foundation For The Challenged; Paul Anliker, Puget Sound Regional Services; and Sean Bonneprise, Kokua Services.

**Persons Signed In To Testify But Not Testifying:** *Hearing Date January 11, 2022*  
Lisa Lefeber, Port of Everett; and Charlie Brown, Skills Centers Directors.