

SSB 5092 - S AMD 515

By Senator Wilson, L.

NOT ADOPTED 04/01/2021

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
4 subject to the provisions set forth in the following sections, the
5 several amounts specified in parts I through IX of this act, or so
6 much thereof as shall be sufficient to accomplish the purposes
7 designated, are hereby appropriated and authorized to be incurred for
8 salaries, wages, and other expenses of the agencies and offices of
9 the state and for other specified purposes for the fiscal biennium
10 beginning July 1, 2021, and ending June 30, 2023, except as otherwise
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the
13 definitions in this section apply throughout this act.

14 (a) "ARPA" means funds attributable to the American rescue plan
15 act of 2021, P.L. 117-2.

16 (b) "CRF" means funds attributable to the coronavirus relief fund
17 created by section 5001, the coronavirus aid, relief, and economic
18 security act, P.L. 116-136, division A.

19 (c) "CRRSA" means funds attributable to the coronavirus response
20 and relief supplemental appropriations act, P.L. 116-260, division M.

21 (d) "CRRSA/ESSER" means funds attributable to the elementary and
22 secondary school emergency relief fund, as modified by the
23 coronavirus response and relief supplemental appropriations act, P.L.
24 116-260, division M.

25 (e) "Fiscal year 2022" or "FY 2022" means the fiscal year ending
26 June 30, 2022.

27 (f) "Fiscal year 2023" or "FY 2023" means the fiscal year ending
28 June 30, 2023.

29 (g) "FMAP" means federal medical assistance percentage, including
30 funds attributable to the temporary increase of medicaid FMAP by
31 section 6008, the families first coronavirus response act, P.L.
32 116-127, division F.

1 (h) "FTE" means full time equivalent.

2 (i) "Lapse" or "revert" means the amount shall return to an
3 unappropriated status.

4 (j) "Provided solely" means the specified amount may be spent
5 only for the specified purpose. Unless otherwise specifically
6 authorized in this act, any portion of an amount provided solely for
7 a specified purpose which is not expended subject to the specified
8 conditions and limitations to fulfill the specified purpose shall
9 lapse.

10 **PART I**
11 **GENERAL GOVERNMENT**

12 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

13	General Fund—State Appropriation (FY 2022)	\$44,445,000
14	General Fund—State Appropriation (FY 2023)	\$45,213,000
15	TOTAL APPROPRIATION	\$89,658,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$5,000 of the general fund—state
18 appropriation for fiscal year 2022 and \$5,000 of the general fund—
19 state appropriation for fiscal year 2023 are provided solely for
20 implementation of Senate Bill No. 5316 (state fiscal management). If
21 the bill is not enacted by June 30, 2021, the amounts provided in
22 this subsection shall lapse.

23 **NEW SECTION. Sec. 102. FOR THE SENATE**

24	General Fund—State Appropriation (FY 2022)	\$31,791,000
25	General Fund—State Appropriation (FY 2023)	\$34,327,000
26	TOTAL APPROPRIATION	\$66,118,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$5,000 of the general fund—state
29 appropriation for fiscal year 2022 and \$5,000 of the general fund—
30 state appropriation for fiscal year 2023 are provided solely for
31 implementation of Senate Bill No. 5316 (state fiscal management). If
32 the bill is not enacted by June 30, 2021, the amounts provided in
33 this subsection shall lapse.

34 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
35 **REVIEW COMMITTEE**

1	Performance Audits of Government Account—State	
2	Appropriation.	\$9,470,000
3	TOTAL APPROPRIATION.	\$9,470,000

4 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
5 **ACCOUNTABILITY PROGRAM COMMITTEE**

6	Performance Audits of Government Account—State	
7	Appropriation.	\$4,635,000
8	TOTAL APPROPRIATION.	\$4,635,000

9 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
10 **COMMITTEE**

11	General Fund—State Appropriation (FY 2022).	\$14,059,000
12	General Fund—State Appropriation (FY 2023).	\$14,155,000
13	TOTAL APPROPRIATION.	\$28,214,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: Within the amounts provided in this
16 section, the joint legislative systems committee shall provide
17 information technology support, including but not limited to internet
18 service, for the district offices of members of the house of
19 representatives and the senate.

20 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

21	General Fund—State Appropriation (FY 2022).	\$368,000
22	General Fund—State Appropriation (FY 2023).	\$381,000
23	State Health Care Authority Administrative Account—	
24	State Appropriation.	\$499,000
25	Department of Retirement Systems Expense Account—	
26	State Appropriation.	\$6,063,000
27	TOTAL APPROPRIATION.	\$7,311,000

28 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

29	General Fund—State Appropriation (FY 2022).	\$5,352,000
30	General Fund—State Appropriation (FY 2023).	\$5,712,000
31	TOTAL APPROPRIATION.	\$11,064,000

32 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
33 **SERVICES**

34	General Fund—State Appropriation (FY 2022).	\$4,551,000
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1 General Fund—State Appropriation (FY 2023). \$4,966,000
 2 TOTAL APPROPRIATION. \$9,517,000

3 NEW SECTION. **Sec. 109. FOR THE REDISTRICTING COMMISSION**

4 General Fund—State Appropriation (FY 2022). \$1,200,000
 5 TOTAL APPROPRIATION. \$1,200,000

6 The appropriation in this section is subject to the following
 7 conditions and limitations: Prior to the appointment of the
 8 redistricting commission, the secretary of the senate and chief clerk
 9 of the house of representatives may jointly authorize the expenditure
 10 of these funds to facilitate preparations for the 2022 redistricting
 11 effort. Following the appointment of the commission, the house of
 12 representatives and senate shall enter into an interagency agreement
 13 with the commission authorizing the continued expenditure of these
 14 funds for legislative redistricting support.

15 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

16 In order to achieve operating efficiencies within the financial
 17 resources available to the legislative branch, the executive rules
 18 committee of the house of representatives and the facilities and
 19 operations committee of the senate by joint action may transfer funds
 20 among the house of representatives, senate, joint legislative audit
 21 and review committee, legislative evaluation and accountability
 22 program committee, joint transportation committee, office of the
 23 state actuary, joint legislative systems committee, statute law
 24 committee, and office of legislative support services.

25 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

26 General Fund—State Appropriation (FY 2022). \$9,652,000
 27 General Fund—State Appropriation (FY 2023). \$9,684,000
 28 TOTAL APPROPRIATION. \$19,336,000

29 NEW SECTION. **Sec. 112. FOR THE LAW LIBRARY**

30 General Fund—State Appropriation (FY 2022). \$1,776,000
 31 General Fund—State Appropriation (FY 2023). \$1,780,000
 32 TOTAL APPROPRIATION. \$3,556,000

33 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

34 General Fund—State Appropriation (FY 2022). \$1,628,000

1 General Fund—State Appropriation (FY 2023). \$1,625,000
 2 TOTAL APPROPRIATION. \$3,253,000

3 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

4 General Fund—State Appropriation (FY 2022). \$21,657,000
 5 General Fund—State Appropriation (FY 2023). \$21,894,000
 6 TOTAL APPROPRIATION. \$43,551,000

7 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

8 General Fund—State Appropriation (FY 2022). \$72,768,000
 9 General Fund—State Appropriation (FY 2023). \$72,127,000
 10 General Fund—Federal Appropriation. \$2,209,000
 11 General Fund—Private/Local Appropriation. \$681,000
 12 Judicial Stabilization Trust Account—State
 13 Appropriation. \$6,692,000
 14 Judicial Information Systems Account—State
 15 Appropriation. \$60,549,000
 16 TOTAL APPROPRIATION. \$215,026,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) The distributions made under this subsection and
 20 distributions from the county criminal justice assistance account
 21 made pursuant to section 801 of this act constitute appropriate
 22 reimbursement for costs for any new programs or increased level of
 23 service for purposes of RCW 43.135.060.

24 (2) \$1,399,000 of the general fund—state appropriation for fiscal
 25 year 2022 and \$1,399,000 of the general fund—state appropriation for
 26 fiscal year 2023 are provided solely for school districts for
 27 petitions to juvenile court for truant students as provided in RCW
 28 28A.225.030 and 28A.225.035. The administrator for the courts shall
 29 develop an interagency agreement with the superintendent of public
 30 instruction to allocate the funding provided in this subsection.
 31 Allocation of this money to school districts shall be based on the
 32 number of petitions filed. This funding includes amounts school
 33 districts may expend on the cost of serving petitions filed under RCW
 34 28A.225.030 by certified mail or by personal service or for the
 35 performance of service of process for any hearing associated with RCW
 36 28A.225.030.

1 (3) (a) \$7,000,000 of the general fund—state appropriation for
 2 fiscal year 2022 and \$7,000,000 of the general fund—state
 3 appropriation for fiscal year 2023 are provided solely for
 4 distribution to county juvenile court administrators to fund the
 5 costs of processing truancy, children in need of services, and at-
 6 risk youth petitions. The administrator for the courts, in
 7 conjunction with the juvenile court administrators, shall develop an
 8 equitable funding distribution formula. The formula must neither
 9 reward counties with higher than average per-petition processing
 10 costs nor penalize counties with lower than average per-petition
 11 processing costs.

12 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
 13 county shall report the number of petitions processed and the total
 14 actual costs of processing truancy, children in need of services, and
 15 at-risk youth petitions. Counties shall submit the reports to the
 16 administrator for the courts no later than 45 days after the end of
 17 the fiscal year. The administrator for the courts shall
 18 electronically transmit this information to the chairs and ranking
 19 minority members of the house of representatives and senate fiscal
 20 committees no later than 60 days after a fiscal year ends. These
 21 reports are informational in nature and are not for the purpose of
 22 distributing funds.

23 (4) \$1,892,000 of the general fund—state appropriation for fiscal
 24 year 2022 and \$1,892,000 of the general fund—state appropriation for
 25 fiscal year 2023 are provided solely for distribution to counties to
 26 help cover the cost of electronic monitoring with victim notification
 27 technology when an individual seeking a protection order requests
 28 electronic monitoring with victim notification technology from the
 29 court and the respondent is unable to pay.

30 **NEW SECTION. Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

31	General Fund—State Appropriation (FY 2022)	\$47,479,000
32	General Fund—State Appropriation (FY 2023)	\$47,423,000
33	Judicial Stabilization Trust Account—State	
34	Appropriation	\$3,870,000
35	TOTAL APPROPRIATION	\$98,772,000

36 **NEW SECTION. Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

37	General Fund—State Appropriation (FY 2022)	\$23,738,000
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1	General Fund—State Appropriation (FY 2023).	\$24,089,000
2	Judicial Stabilization Trust Account—State	
3	Appropriation.	\$1,464,000
4	TOTAL APPROPRIATION.	\$49,291,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) An amount not to exceed \$40,000 of the general fund—state
8 appropriation for fiscal year 2022 and an amount not to exceed
9 \$40,000 of the general fund—state appropriation for fiscal year 2023
10 may be used to provide telephonic legal advice and assistance to
11 otherwise eligible persons who are sixty years of age or older on
12 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
13 household income or asset level.

14 (2) The office of civil legal aid shall enter into an interagency
15 agreement with the department of children, youth, and families to
16 facilitate the use of federal title IV-E reimbursement for child
17 representation services.

18 (3) Up to \$165,000 of the general fund—state appropriation for
19 fiscal year 2022 may be used to wind down the children's
20 representation study authorized in section 28, chapter 20, Laws of
21 2017 3rd sp. sess.

22 **NEW SECTION. Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

23	General Fund—State Appropriation (FY 2022).	\$8,306,000
24	General Fund—State Appropriation (FY 2023).	\$8,311,000
25	Economic Development Strategic Reserve Account—State	
26	Appropriation.	\$2,000,000
27	TOTAL APPROPRIATION.	\$18,617,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$703,000 of the general fund—state
30 appropriation for fiscal year 2022 and \$803,000 of the general fund—
31 state appropriation for fiscal year 2023 are provided solely for the
32 office of the education ombuds.

33 **NEW SECTION. Sec. 119. FOR THE LIEUTENANT GOVERNOR**

34	General Fund—State Appropriation (FY 2022).	\$1,514,000
35	General Fund—State Appropriation (FY 2023).	\$1,533,000
36	General Fund—Private/Local Appropriation.	\$90,000

1 TOTAL APPROPRIATION. \$3,137,000

2 NEW SECTION. **Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

3 General Fund—State Appropriation (FY 2022). \$5,594,000

4 General Fund—State Appropriation (FY 2023). \$5,378,000

5 Public Disclosure Transparency Account—State

6 Appropriation. \$410,000

7 TOTAL APPROPRIATION. \$11,382,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$280,000 of the public disclosure transparency account—state
11 appropriation is provided solely for staff for business analysis and
12 project management of information technology projects.

13 (2) No moneys may be expended from the appropriations in this
14 section to establish an electronic directory, archive, or other
15 compilation of political advertising unless explicitly authorized by
16 the legislature.

17 NEW SECTION. **Sec. 121. FOR THE SECRETARY OF STATE**

18 General Fund—State Appropriation (FY 2022). \$19,306,000

19 General Fund—State Appropriation (FY 2023). \$29,716,000

20 General Fund—Federal Appropriation. \$12,661,000

21 Public Records Efficiency, Preservation, and Access

22 Account—State Appropriation. \$10,110,000

23 Charitable Organization Education Account—State

24 Appropriation. \$901,000

25 Washington State Library Operations Account—State

26 Appropriation. \$11,450,000

27 Local Government Archives Account—State

28 Appropriation. \$10,165,000

29 Election Account—Federal Appropriation. \$4,364,000

30 TOTAL APPROPRIATION. \$98,673,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,498,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$12,196,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to reimburse counties for the
36 state's share of primary and general election costs and the costs of

1 conducting mandatory recounts on state measures. Counties shall be
2 reimbursed only for those costs that the secretary of state validates
3 as eligible for reimbursement.

4 (2) (a) \$2,972,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$2,971,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for
7 contracting with a nonprofit organization to produce gavel-to-gavel
8 television coverage of state government deliberations and other
9 events of statewide significance during the 2021-2023 fiscal
10 biennium. The funding level for each year of the contract shall be
11 based on the amount provided in this subsection. The nonprofit
12 organization shall be required to raise contributions or commitments
13 to make contributions, in cash or in kind, in an amount equal to
14 forty percent of the state contribution. The office of the secretary
15 of state may make full or partial payment once all criteria in this
16 subsection have been satisfactorily documented.

17 (b) The legislature finds that the commitment of on-going funding
18 is necessary to ensure continuous, autonomous, and independent
19 coverage of public affairs. For that purpose, the secretary of state
20 shall enter into a contract with the nonprofit organization to
21 provide public affairs coverage.

22 (c) The nonprofit organization shall prepare an annual
23 independent audit, an annual financial statement, and an annual
24 report, including benchmarks that measure the success of the
25 nonprofit organization in meeting the intent of the program.

26 (d) No portion of any amounts disbursed pursuant to this
27 subsection may be used, directly or indirectly, for any of the
28 following purposes:

29 (i) Attempting to influence the passage or defeat of any
30 legislation by the legislature of the state of Washington, by any
31 county, city, town, or other political subdivision of the state of
32 Washington, or by the congress, or the adoption or rejection of any
33 rule, standard, rate, or other legislative enactment of any state
34 agency;

35 (ii) Making contributions reportable under chapter 42.17 RCW; or

36 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
37 lodging, meals, or entertainment to a public officer or employee.

38 (3) Any reductions to funding for the Washington talking book and
39 Braille library may not exceed in proportion any reductions taken to
40 the funding for the library as a whole.

1 (4) \$267,000 of the public records efficiency, preservation, and
2 access account—state appropriation and \$504,000 of the government
3 archives account—state appropriation are provided solely for digital
4 archives functionality and is subject to the conditions, limitations,
5 and review provided in section 701 of this act.

6 (5) \$114,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$114,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for election reconciliation
9 reporting. Funding provides for one staff to compile county
10 reconciliation reports, analyze the data, and to complete an annual
11 statewide reconciliation report for every state primary and general
12 election. The report must be submitted annually on July 31, beginning
13 July 31, 2021, to legislative policy and fiscal committees. The
14 annual report must include reasons for ballot rejection and an
15 analysis of the ways ballots are received, counted, and rejected that
16 can be used by policymakers to better understand election
17 administration.

18 (6) \$626,000 of the public records efficiency, preservation, and
19 access account—state appropriation is provided solely for additional
20 project staffing to pack, catalog, and move the state's archival
21 collection in preparation for the move to the new library archives
22 building that will be located in Tumwater.

23 (7) \$546,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$546,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for dedicated staffing for
26 maintenance and operations of the voter registration and election
27 management system. These staff will manage database upgrades,
28 database maintenance, system training and support to counties, and
29 the triage and customer service to system users.

30 (8) \$1,000,000 of the general fund—federal appropriation (ARPA)
31 is provided solely for humanities Washington to provide grants to
32 humanities organizations in Washington state pursuant to the American
33 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this
34 subsection:

35 (a) Forty percent must be used for grants to state humanities
36 organizations' programming and general operating expenses to cover up
37 to 100 percent of the costs of the programs which the grants support,
38 to prevent, prepare for, respond to, and recover from coronavirus;
39 and

(b) Sixty percent must be used for direct grants, and relevant administrative expenses, that support humanities organizations' programming and general operating expenses to cover up to 100 percent of the costs of the programs which the grants support, to prevent, prepare for, respond to, and recover from coronavirus.

(9) \$3,600,000 of the general fund—federal appropriation (ARPA) is provided solely for eligible museum services, pursuant to section 2023, American rescue plan act of 2021, P.L. 117-2. Of the amount provided in this subsection:

(a) \$1,800,000 of the general fund—federal appropriation (ARPA) is provided solely for the Washington state historical society; and

(b) \$1,800,000 of the general fund—federal appropriation (ARPA) is provided solely for the eastern Washington historical society.

NEW SECTION. Sec. 122. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund—State Appropriation (FY 2022)	\$386,000
General Fund—State Appropriation (FY 2023)	\$384,000
TOTAL APPROPRIATION	\$770,000

The appropriations in this section are subject to the following conditions and limitations: The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

NEW SECTION. Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2022)	\$435,000
General Fund—State Appropriation (FY 2023)	\$448,000
TOTAL APPROPRIATION	\$883,000

NEW SECTION. Sec. 124. FOR THE STATE TREASURER

State Treasurer's Service Account—State

1	Appropriation.	\$19,455,000
2	TOTAL APPROPRIATION.	\$19,455,000

3 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

4	General Fund—State Appropriation (FY 2022).	\$28,000
5	General Fund—State Appropriation (FY 2023).	\$32,000
6	Auditing Services Revolving Account—State	
7	Appropriation.	\$14,155,000
8	Performance Audits of Government Account—State	
9	Appropriation.	\$1,648,000
10	TOTAL APPROPRIATION.	\$15,863,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$1,585,000 of the performance audit of
13 government account—state appropriation is provided solely for staff
14 and related costs to verify the accuracy of reported school district
15 data submitted for state funding purposes; conduct school district
16 program audits of state-funded public school programs; establish the
17 specific amount of state funding adjustments whenever audit
18 exceptions occur and the amount is not firmly established in the
19 course of regular public school audits; and to assist the state
20 special education safety net committee when requested.

21 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
22 **FOR ELECTED OFFICIALS**

23	General Fund—State Appropriation (FY 2022).	\$240,000
24	General Fund—State Appropriation (FY 2023).	\$268,000
25	TOTAL APPROPRIATION.	\$508,000

26 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

27	General Fund—State Appropriation (FY 2022).	\$15,705,000
28	General Fund—State Appropriation (FY 2023).	\$15,763,000
29	General Fund—Federal Appropriation.	\$18,183,000
30	Public Service Revolving Account—State Appropriation.	\$4,072,000
31	New Motor Vehicle Arbitration Account—State	
32	Appropriation.	\$1,703,000
33	Medicaid Fraud Penalty Account—State Appropriation.	\$5,601,000
34	Child Rescue Fund—State Appropriation.	\$80,000
35	Legal Services Revolving Account—State Appropriation.	\$277,970,000
36	Local Government Archives Account—State	

1	Appropriation.	\$997,000
2	Local Government Archives Account—Local	
3	Appropriation.	(\$20,000)
4	Tobacco Prevention and Control Account—State	
5	Appropriation.	\$273,000
6	TOTAL APPROPRIATION.	\$340,327,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The attorney general shall report each fiscal year on actual
10 legal services expenditures and actual attorney staffing levels for
11 each agency receiving legal services. The report shall be submitted
12 to the office of financial management and the fiscal committees of
13 the senate and house of representatives no later than ninety days
14 after the end of each fiscal year. As part of its by agency report to
15 the legislative fiscal committees and the office of financial
16 management, the office of the attorney general shall include
17 information detailing the agency's expenditures for its agency-wide
18 overhead and a breakdown by division of division administration
19 expenses.

20 (2) Prior to entering into any negotiated settlement of a claim
21 against the state that exceeds five million dollars, the attorney
22 general shall notify the director of financial management and the
23 chairs of the senate committee on ways and means and the house of
24 representatives committee on appropriations.

25 (3) The attorney general shall annually report to the fiscal
26 committees of the legislature all new cy pres awards and settlements
27 and all new accounts, disclosing their intended uses, balances, the
28 nature of the claim or account, proposals, and intended timeframes
29 for the expenditure of each amount. The report shall be distributed
30 electronically and posted on the attorney general's web site. The
31 report shall not be printed on paper or distributed physically.

32 (4) \$161,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$161,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the civil rights unit to
35 provide additional services in defense and protection of civil and
36 constitutional rights for people in Washington.

37 (5) \$8,392,000 of the legal services revolving account—state
38 appropriation is provided solely for child welfare and permanency
39 staff.

1 (6) \$617,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$617,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for multi-year arbitrations of
4 the state's diligent enforcement of its obligations to receive
5 amounts withheld from tobacco master settlement agreement payments.

6 NEW SECTION. **Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

7	General Fund—State Appropriation (FY 2022).	\$1,973,000
8	General Fund—State Appropriation (FY 2023).	\$1,963,000
9	General Fund—Federal Appropriation.	\$160,000
10	Workforce Education Investment Account—State	
11	Appropriation.	\$326,000
12	TOTAL APPROPRIATION.	\$4,422,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$314,000 of the workforce education investment account—state
16 appropriation is provided solely to forecast the caseload for the
17 Washington college grant program.

18 (2) \$75,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Senate
21 Bill No. 5268 (developmental disability services). If the bill is not
22 enacted by June 30, 2021, the amounts provided in this subsection
23 shall lapse.

24 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

25	General Fund—State Appropriation (FY 2022).	\$121,547,000
26	General Fund—State Appropriation (FY 2023).	\$121,760,000
27	General Fund—Federal Appropriation.	\$1,353,952,000
28	General Fund—Private/Local Appropriation.	\$8,803,000
29	Public Works Assistance Account—State Appropriation. . . .	\$7,971,000
30	Lead Paint Account—State Appropriation.	\$110,000
31	Building Code Council Account—State Appropriation.	\$17,000
32	Liquor Excise Tax Account—State Appropriation.	\$1,248,000
33	Home Security Fund Account—State Appropriation.	\$104,291,000
34	Affordable Housing for All Account—State	
35	Appropriation.	\$9,817,000
36	Financial Fraud and Identity Theft Crimes	

1	Investigation and Prosecution Account—State	
2	Appropriation.	\$2,670,000
3	Low-Income Weatherization and Structural	
4	Rehabilitation Assistance Account—State	
5	Appropriation.	\$1,400,000
6	Statewide Tourism Marketing Account—State	
7	Appropriation.	\$3,034,000
8	Community and Economic Development Fee Account—State	
9	Appropriation.	\$4,073,000
10	Growth Management Planning and Environmental Review	
11	Fund—State Appropriation.	\$5,783,000
12	Liquor Revolving Account—State Appropriation.	\$5,919,000
13	Washington Housing Trust Account—State Appropriation.	\$7,806,000
14	Prostitution Prevention and Intervention Account—	
15	State Appropriation.	\$26,000
16	Public Facility Construction Loan Revolving Account—	
17	State Appropriation.	\$1,211,000
18	Model Toxics Control Stormwater Account—State	
19	Appropriation.	\$100,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2022).	\$1,100,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2023).	\$1,100,000
24	Andy Hill Cancer Research Endowment Fund Match	
25	Transfer Account—State Appropriation.	\$10,920,000
26	Community Preservation and Development Authority	
27	Account—State Appropriation.	\$500,000
28	Economic Development Strategic Reserve Account—State	
29	Appropriation.	\$6,608,000
30	Statewide Broadband Account—State Appropriation.	\$180,000,000
31	Coronavirus State Fiscal Recovery Fund—Federal	
32	Appropriation.	\$200,000,000
33	TOTAL APPROPRIATION.	\$2,161,766,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Repayments of outstanding mortgage and rental assistance
37 program loans administered by the department under RCW 43.63A.640
38 shall be remitted to the department, including any current revolving

1 account balances. The department shall collect payments on
2 outstanding loans, and deposit them into the state general fund.
3 Repayments of funds owed under the program shall be remitted to the
4 department according to the terms included in the original loan
5 agreements.

6 (2) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for a grant to resolution
9 Washington to build statewide capacity for alternative dispute
10 resolution centers and dispute resolution programs that guarantee
11 that citizens have access to low-cost resolution as an alternative to
12 litigation.

13 (3) \$375,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a grant to the retired
16 senior volunteer program.

17 (4) The department shall administer its growth management act
18 technical assistance and pass-through grants so that smaller cities
19 and counties receive proportionately more assistance than larger
20 cities or counties.

21 (5) \$375,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$375,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely as pass-through funding to Walla
24 Walla Community College for its water and environmental center.

25 (6) \$5,907,000 of the liquor revolving account—state
26 appropriation is provided solely for the department to contract with
27 the municipal research and services center of Washington.

28 (7) The department is authorized to require an applicant to pay
29 an application fee to cover the cost of reviewing the project and
30 preparing an advisory opinion on whether a proposed electric
31 generation project or conservation resource qualifies to meet
32 mandatory conservation targets.

33 (8) Within existing resources, the department shall provide
34 administrative and other indirect support to the developmental
35 disabilities council.

36 (9) \$300,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the northwest agriculture
39 business center.

1 (10) \$150,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the regulatory roadmap
4 program for the construction industry and to identify and coordinate
5 with businesses in key industry sectors to develop additional
6 regulatory roadmap tools.

7 (11) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$1,000,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 Washington new Americans program. The department may require a cash
11 match or in-kind contributions to be eligible for state funding.

12 (12) \$643,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$643,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the department to contract
15 with a private, nonprofit organization to provide developmental
16 disability ombuds services.

17 (13) \$1,000,000 of the home security fund—state appropriation,
18 \$2,000,000 of the Washington housing trust account—state
19 appropriation, and \$1,000,000 of the affordable housing for all
20 account—state appropriation are provided solely for the department of
21 commerce for services to homeless families and youth through the
22 Washington youth and families fund.

23 (14) \$2,000,000 of the home security fund—state appropriation is
24 provided solely for the administration of the grant program required
25 in chapter 43.185C RCW, linking homeless students and their families
26 with stable housing.

27 (15) \$1,980,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$1,980,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for community
30 beds for individuals with a history of mental illness. Currently,
31 there is little to no housing specific to populations with these co-
32 occurring disorders; therefore, the department must consider how best
33 to develop new bed capacity in combination with individualized
34 support services, such as intensive case management and care
35 coordination, clinical supervision, mental health, substance abuse
36 treatment, and vocational and employment services. Case-management
37 and care coordination services must be provided. Increased case-
38 managed housing will help to reduce the use of jails and emergency
39 services and will help to reduce admissions to the state psychiatric

1 hospitals. The department must coordinate with the health care
2 authority and the department of social and health services in
3 establishing conditions for the awarding of these funds. The
4 department must contract with local entities to provide a mix of (a)
5 shared permanent supportive housing; (b) independent permanent
6 supportive housing; and (c) low and no-barrier housing beds for
7 people with a criminal history, substance abuse disorder, and/or
8 mental illness.

9 Priority for permanent supportive housing must be given to
10 individuals on the discharge list at the state psychiatric hospitals
11 or in community psychiatric inpatient beds whose conditions present
12 significant barriers to timely discharge.

13 (16) \$557,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$557,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to design and
16 administer the achieving a better life experience program.

17 (17) The department is authorized to suspend issuing any
18 nonstatutorily required grants or contracts of an amount less than
19 \$1,000,000 per year.

20 (18) \$1,070,000 of the general fund—state appropriation for
21 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
22 for fiscal year 2023 are provided solely for the small business
23 export assistance program. The department must ensure that at least
24 one employee is located outside the city of Seattle for purposes of
25 assisting rural businesses with export strategies.

26 (19) \$60,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to submit the
29 necessary Washington state membership dues for the Pacific Northwest
30 economic region.

31 (20) \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$2,000,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for the
34 department to contract with organizations and attorneys to provide
35 either legal representation or referral services for legal
36 representation, or both, to indigent persons who are in need of legal
37 services for matters related to their immigration status. Persons
38 eligible for assistance under any contract entered into pursuant to

1 this subsection must be determined to be indigent under standards
2 developed under chapter 10.101 RCW.

3 (21)(a) \$18,500,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$18,500,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for grants to
6 support the building operation, maintenance, and service costs of
7 permanent supportive housing projects or units within housing
8 projects that have or will receive funding from the housing trust
9 fund—state account or other public capital funding that:

10 (i) Is dedicated as permanent supportive housing units;

11 (ii) Is occupied by low-income households with incomes at or
12 below thirty percent of the area median income; and

13 (iii) Requires a supplement to rent income to cover ongoing
14 property operating, maintenance, and service expenses.

15 (b) Permanent supportive housing projects receiving federal
16 operating subsidies that do not fully cover the operation,
17 maintenance, and service costs of the projects are eligible to
18 receive grants as described in this subsection.

19 (c) The department may use a reasonable amount of funding
20 provided in this subsection to administer the grants.

21 (22)(a) \$625,000 of the general fund—state appropriation for
22 fiscal year 2022, \$625,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$7,000,000 of the home security fund—state
24 appropriation are provided solely for the office of homeless youth
25 prevention and protection programs to:

26 (i) Expand outreach, services, and housing for homeless youth and
27 young adults including but not limited to secure crisis residential
28 centers, crisis residential centers, and HOPE beds, so that resources
29 are equitably distributed across the state;

30 (ii) Contract with other public agency partners to test
31 innovative program models that prevent youth from exiting public
32 systems into homelessness; and

33 (iii) Support the development of an integrated services model,
34 increase performance outcomes, and enable providers to have the
35 necessary skills and expertise to effectively operate youth programs.

36 (b) Of the amounts provided in this subsection, \$625,000 of the
37 general fund—state appropriation for fiscal year 2022 and \$625,000 of
38 the general fund—state appropriation for fiscal year 2023 are
39 provided solely for a contract with one or more nonprofit

1 organizations to provide youth services and young adult housing on a
2 multi-acre youth campus located in the city of Tacoma. Youth services
3 include, but are not limited to, HOPE beds and crisis residential
4 centers to provide temporary shelter and permanency planning for
5 youth under the age of eighteen. Young adult housing includes, but is
6 not limited to, rental assistance and case management for young
7 adults ages eighteen to twenty-four.

8 (23) \$52,070,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$52,070,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 essential needs and housing support program.

12 (24) \$1,436,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$1,436,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 department to identify and invest in strategic growth areas, support
16 key sectors, and align existing economic development programs and
17 priorities. The department must consider Washington's position as the
18 most trade-dependent state when identifying priority investments. The
19 department must engage states and provinces in the northwest as well
20 as associate development organizations, small business development
21 centers, chambers of commerce, ports, and other partners to leverage
22 the funds provided. Sector leads established by the department must
23 include the industries of: (a) Aerospace; (b) clean technology and
24 renewable and nonrenewable energy; (c) wood products and other
25 natural resource industries; (d) information and communication
26 technology; (e) life sciences and global health; (f) maritime; and
27 (g) military and defense. The department may establish these sector
28 leads by hiring new staff, expanding the duties of current staff, or
29 working with partner organizations and or other agencies to serve in
30 the role of sector lead.

31 (25) The department must develop a model ordinance for cities and
32 counties to utilize for siting community based behavioral health
33 facilities.

34 (26) \$1,246,000 of the liquor excise tax account—state
35 appropriation is provided solely for the department to provide fiscal
36 note assistance to local governments, including increasing staff
37 expertise in multiple subject matter areas, including but not limited
38 to criminal justice, taxes, election impacts, transportation and land

1 use, and providing training and staff preparation prior to
2 legislative session.

3 (27) \$198,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$198,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to retain a behavioral health
6 facilities siting administrator within the department to coordinate
7 development of effective behavioral health housing options and
8 provide technical assistance in siting of behavioral health treatment
9 facilities statewide to aide in the governor's plan to discharge
10 individuals from the state psychiatric hospitals into community
11 settings. This position must work closely with the local government
12 legislative authorities, planning departments, behavioral health
13 providers, health care authority, department of social and health
14 services, and other entities to facilitate linkages among disparate
15 behavioral health community bed capacity-building efforts. This
16 position must work to integrate building behavioral health treatment
17 and infrastructure capacity in addition to ongoing supportive housing
18 benefits.

19 (28) \$250,000 of the general fund—state appropriation for fiscal
20 2022 and \$250,000 of the general fund—state appropriation for fiscal
21 2023 are provided solely for the department to contract with an
22 entity located in the Beacon hill/Chinatown international district
23 area of Seattle to provide low income housing, low income housing
24 support services, or both. To the extent practicable, the chosen
25 location must be colocated with other programs supporting the needs
26 of children, the elderly, or persons with disabilities.

27 (29) \$1,500,000 of the general fund—state appropriation for
28 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
29 for fiscal year 2023 and \$4,500,000 of the home security fund—state
30 appropriation are provided solely for the consolidated homeless grant
31 program.

32 (a) Of the amounts provided in this subsection, \$4,500,000 of the
33 home security fund—state appropriation is provided solely for
34 permanent supportive housing targeted at those families who are
35 chronically homeless and where at least one member of the family has
36 a disability. The department will also connect these families to
37 medicaid supportive services.

38 (b) Of the amounts provided in this subsection, \$1,000,000 of the
39 general fund—state appropriation for fiscal year 2022 and \$1,000,000

1 of the general fund—state appropriation for fiscal year 2023 are
2 provided solely for diversion services for those families and
3 individuals who are at substantial risk of losing stable housing or
4 who have recently become homeless and are determined to have a high
5 probability of returning to stable housing.

6 (30) \$10,920,000 of the Andy Hill cancer research endowment fund
7 match transfer account—state appropriation is provided solely for the
8 Andy Hill cancer research endowment program. Amounts provided in this
9 subsection may be used for grants and administration costs.

10 (31) \$150,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the operations of the long-
13 term care ombudsman program.

14 (32) \$100,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to produce
17 the biennial report identifying a list of projects to address
18 incompatible developments near military installations as provided in
19 RCW 43.330.520.

20 (33) \$35,000,000 of the home security fund—state appropriation is
21 provided solely for increasing local temporary shelter capacity. The
22 amount provided in this subsection is subject to the following
23 conditions and limitations:

24 (a) A city or county applying for grant funding shall submit a
25 sheltering proposal that aligns with its local homeless housing plan
26 under RCW 43.185C.050. This proposal must include at a minimum:

27 (i) A strategy for outreach to bring currently unsheltered
28 individuals into shelter;

29 (ii) Strategies for connecting sheltered individuals to services
30 including but not limited to: Behavioral health, chemical dependency,
31 education or workforce training, employment services, and permanent
32 supportive housing services;

33 (iii) An estimate on average length of stay;

34 (iv) An estimate of the percentage of persons sheltered who will
35 exit to permanent housing destinations and an estimate of those that
36 are expected to return to homelessness;

37 (v) An assessment of existing shelter capacity in the
38 jurisdiction, and the net increase in shelter capacity that will be
39 funded with the state grant; and

1 (vi) Other appropriate measures as determined by the department.

2 (b) The department shall not reimburse more than \$56 per day per
3 net additional person sheltered above the baseline of shelter
4 occupancy prior to award of the funding. Eligible uses of funds
5 include shelter operations, shelter maintenance, shelter rent, loan
6 repayment, case management, navigation to other services, efforts to
7 address potential impacts of shelters on surrounding neighborhoods,
8 capital improvements and construction, and outreach directly related
9 to bringing unsheltered people into shelter. The department shall
10 coordinate with local governments to encourage cost-sharing through
11 local matching funds.

12 (c) The department shall not reimburse more than \$10,000 per
13 shelter bed prior to occupancy, for costs associated with creating
14 additional shelter capacity or improving existing shelters to improve
15 occupancy rates and successful outcomes. Eligible costs prior to
16 occupancy include acquisition, construction, equipment, staff costs,
17 and other costs directly related to creating additional shelter
18 capacity.

19 (d) For the purposes of this subsection "shelter" means any
20 facility, the primary purpose of which is to provide space for
21 homeless in general or for specific populations of homeless. The
22 shelter must: Be structurally sound to protect occupants from the
23 elements and not pose any threat to health or safety, have means of
24 natural or mechanical ventilation, and be accessible to persons with
25 disabilities, and the site must have hygiene facilities, which must
26 be accessible but do not need to be in the structure.

27 (34) \$1,007,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$1,007,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for the
30 department to administer a transitional housing pilot program for
31 nondependent homeless youth. In developing the pilot program, the
32 department will work with the adolescent unit within the department
33 of children, youth, and families, which is focused on cross-system
34 challenges impacting youth, including homelessness.

35 (35) \$300,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the department to establish
38 representation in key international markets that will provide the
39 greatest opportunities for increased trade and investment for small

1 businesses in the state of Washington. Prior to entering into any
2 contract for representation, the department must consult with
3 associate development organizations and other organizations and
4 associations that represent small business, rural industries, and
5 disadvantaged business enterprises.

6 (36) \$80,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$80,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the department to establish
9 an identification assistance and support program to assist homeless
10 persons in collecting documentation and procuring an identicard
11 issued by the department of licensing. This program may be operated
12 through a contract for services. The program shall operate in one
13 county west of the crest of the Cascade mountain range with a
14 population of one million or more and one county east of the crest of
15 the Cascade mountain range with a population of five hundred thousand
16 or more.

17 (37) \$500,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of homeless youth
20 prevention and protection programs to create a centralized diversion
21 fund to serve homeless or at-risk youth and young adults, including
22 those who are unsheltered, exiting inpatient programs, or in school.
23 Funding provided in this subsection may be used for short-term rental
24 assistance, offsetting costs for first and last month's rent and
25 security deposits, transportation costs to go to work, and assistance
26 in obtaining photo identification or birth certificates.

27 (38) \$100,000 of the model toxics control stormwater account—
28 state appropriation is provided solely for planning work related to
29 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
30 Planning work may include, but is not limited to, coordination with
31 project partners, community engagement, conducting engineering
32 studies, and staff support.

33 (39) \$100,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a grant to assist people
36 with limited incomes in urban areas of the state start and sustain
37 small businesses. The grant recipient must be a nonprofit
38 organization involving a network of microenterprise organizations and

1 professionals to support micro entrepreneurship and access to
2 economic development resources.

3 (40) \$500,000 of the community preservation and development
4 authority account—state/operating appropriation is provided solely
5 for the operations of the Pioneer Square-International District
6 community preservation and development authority established in RCW
7 43.167.060.

8 (41) \$500,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department of commerce
11 to contract with a nonprofit organization to establish and operate a
12 center for child care retention and expansion. The nonprofit
13 organization must be a Bellingham, Washington-based nonprofit
14 community action agency with fifty years of experience serving
15 homeless and low-income families and individuals.

16 (a) Funding provided in this subsection may be used for, but is
17 not limited to, the following purposes:

18 (i) Creating a rapid response team trained to help child care
19 businesses whose continuity of operations is threatened;

20 (ii) Developing business model prototypes for new child care
21 settings; and

22 (iii) Assisting existing or new child care businesses in
23 assessing readiness for expansion or acquisition.

24 (b) Of the amounts provided in this subsection:

25 (i) \$120,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$120,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for staffing at the center for
28 child care; and

29 (ii) \$380,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$380,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the nonprofit organization
32 to distribute grants to third party child care providers and
33 nongovernmental organizations. Nonprofit entities applying for
34 funding as a statewide network must:

35 (A) Have an existing infrastructure or network of academic,
36 innovation, and mentoring program grant-eligible entities;

37 (B) Provide after-school and summer programs with youth
38 development services; and

1 (C) Provide proven and tested recreational, educational, and
2 character-building programs for children ages six to eighteen years
3 of age.

4 (42) \$607,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$607,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to assist
7 current and prospective homeowners, and homeowners at risk of
8 foreclosure. Funding provided in this section may be used for
9 activities to prevent mortgage or tax lien foreclosure, housing
10 counselors, a foreclosure prevention hotline, legal services for low-
11 income individuals, mediation, and other activities that promote
12 homeownership. The department may contract with other foreclosure
13 fairness program state partners to carry out this work.

14 (43) \$2,500,000 of the general fund—state appropriation for
15 fiscal year 2022, \$2,500,000 of the general fund—state appropriation
16 for fiscal year 2023, \$15,000,000 of the general fund—federal
17 appropriation, \$200,000,000 of the coronavirus state fiscal recovery
18 account—federal appropriation, and \$180,000,000 of the statewide
19 broadband account—state appropriation are provided solely to the
20 statewide broadband office. Of this amount:

21 (a) \$2,500,000 of the general fund—state appropriation for fiscal
22 year 2022, \$2,500,000 of the general fund—state appropriation for
23 fiscal year 2023, and \$15,000,000 of the general fund—federal
24 appropriation are provided solely to implement the United States
25 department of agriculture reconnect program. The general fund—state
26 appropriation is provided to match the general fund—federal funding.
27 The funding is provided for the construction, improvement, or
28 acquisition of facilities and equipment to provide broadband service
29 to eligible rural areas of the state.

30 (b) \$180,000,000 of the statewide broadband account—state
31 appropriation and \$200,000,000 of the coronavirus state fiscal
32 recovery account—federal appropriation are provided solely to the
33 statewide broadband office to establish a broadband investment
34 acceleration program. The funding must be awarded to match funds
35 required to participate in the federal broadband infrastructure
36 programs. Priority for grants must be for projects that serve
37 distressed areas and rural counties as defined in RCW 43.168.020.

38 (i) Eligible applicants for grants include:

39 (A) Local governments;

- 1 (B) Tribes;
- 2 (C) Nonprofit organizations;
- 3 (D) Cooperative associations;
- 4 (E) Multiparty entities comprised of public entity members;
- 5 (F) Limited liability corporations organized for the purpose of
- 6 expanding broadband access; and
- 7 (G) Incorporated businesses or partnerships.

8 (ii) No more than three percent of the funds appropriated for the
9 program may be expended by the statewide broadband office, the public
10 works board, and the community economic revitalization board, for
11 administration of the program.

12 (iii) No more than three percent of each grant may be expended by
13 the grant recipient for management or administration of the grant.

14 (44) \$6,000,000 of the general fund—federal appropriation is
15 provided solely for the statewide broadband office in the department
16 of commerce to provide grants to covered partnerships between the
17 state or a political subdivision of the state and a provider of fixed
18 broadband services. The grants are to be awarded and administered
19 consistent with the guidelines of the United States department of
20 commerce national telecommunications and information administration.

21 (45) \$255,000,000 of the general fund—federal appropriation
22 (ARPA) is provided solely for the department to administer an
23 emergency rental and utility assistance program pursuant to the
24 American rescue plan act of 2021, P.L. 117-2. The department shall
25 distribute funding in the form of grants to local housing providers.
26 In making distributions, the department must consider the number of
27 unemployed persons and renters in each jurisdiction served by the
28 provider as well as account for any funding that jurisdiction,
29 including cities within each county, received directly from the
30 federal government. A provider may use up to 10 percent of their
31 grant award for administrative costs and the remainder must be used
32 for financial assistance as defined in P.L. 117-2. The department may
33 retain up to five percent of the funding provided in this subsection
34 to administer the program.

35 (46) \$187,000,000 of the general fund—federal appropriation
36 (ARPA) is provided solely for the department to assist current and
37 prospective homeowners at risk of foreclosure, pursuant to section
38 3206 of the American rescue plan act of 2021, P.L. 117-2. For
39 purposes of this subsection, an eligible homeowner is one that has a

1 household income at or below 100 percent of area median income or 100
2 percent of the United States median income. The department may
3 contract with other foreclosure fairness program state partners to
4 carry out this work.

5 (47) \$80,000,000 of the general fund—federal appropriation (ARPA)
6 is provided solely for the department to administer a low-income home
7 energy assistance program pursuant to section 2911 of the American
8 rescue plan act of 2021, P.L. 117-2. The department may designate
9 local agencies to administer the program. The department shall not
10 provide funds directly to home energy suppliers. In making
11 distributions, the department must consider the number of unemployed
12 persons and renters in each jurisdiction served by the provider as
13 well as account for any funding that jurisdiction, including cities
14 within each county, received directly from the federal government.

15 (48) \$23,000,000 of the general fund—federal appropriation (ARPA)
16 is provided solely for a HOME investment partnership program,
17 pursuant to the American rescue plan act of 2021, P.L. 117-2. The
18 department shall prioritize housing projects that provide immediate
19 relief for individuals experiencing or at risk of experiencing
20 homelessness.

21 (49) \$29,525,000 of the general fund—federal appropriation (CRF)
22 and \$230,000,000 of the general fund—federal appropriation (CRRSA),
23 not to exceed the amount appropriated in section 3, chapter 3, Laws
24 of 2021, that were unobligated at the end of fiscal year 2021, are
25 provided solely for rental assistance and housing and are subject to
26 the same terms and conditions as the appropriation in section 3,
27 chapter 3, Laws of 2021.

28 (50) \$4,800,000 of the general fund—federal appropriation (CRF),
29 not to exceed the amount appropriated in section 4, chapter 3, Laws
30 of 2021, that was unobligated at the end of fiscal year 2021, is
31 provided solely for working Washington grants and is subject to the
32 same terms and conditions as the appropriation in section 4, chapter
33 3, Laws of 2021.

34 (51) \$138,000,000 of the general fund—federal appropriation
35 (ARPA) is provided solely for the department to administer a state
36 small business credit initiative program pursuant to section 3301,
37 the American rescue plan act of 2021, P.L. 117-2. The department is
38 highly encouraged to use local nonprofit community development
39 financial institutions to deliver access to credit to the maximum

1 extent allowed by federal law, rules, and guidelines. The department
 2 must apply for the maximum possible allocation of federal funding
 3 under section 3301, the American rescue plan act of 2021, P.L. 117-2,
 4 including but not limited to funds set aside for extremely small
 5 businesses and business enterprises owned and controlled by socially
 6 and economically disadvantaged individuals. The funding provided in
 7 this section also includes federal funds allocated to the state for
 8 technical assistance to businesses.

9 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
 10 **COUNCIL**

11	General Fund—State Appropriation (FY 2022).	\$854,000
12	General Fund—State Appropriation (FY 2023).	\$913,000
13	Lottery Administrative Account—State Appropriation.	\$50,000
14	TOTAL APPROPRIATION.	\$1,817,000

15 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16	General Fund—State Appropriation (FY 2022).	\$14,358,000
17	General Fund—State Appropriation (FY 2023).	\$13,388,000
18	General Fund—Federal Appropriation.	\$32,424,000
19	General Fund—Private/Local Appropriation.	\$513,000
20	Economic Development Strategic Reserve Account—State	
21	Appropriation.	\$311,000
22	Workforce Education Investment Account—State	
23	Appropriation.	\$100,000
24	Personnel Service Account—State Appropriation.	\$35,216,000
25	Higher Education Personnel Services Account—State	
26	Appropriation.	\$1,497,000
27	Statewide Information Technology System Development	
28	Maintenance and Operations Revolving Account—	
29	State Appropriation.	\$44,058,000
30	Office of Financial Management Central Service	
31	Account—State Appropriation.	\$20,247,000
32	Performance Audits of Government Account—State	
33	Appropriation.	\$619,000
34	TOTAL APPROPRIATION.	\$162,731,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

1 (1) (a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of state need grant and college bound recipients;

9 (ii) The number of students on the unserved waiting list of the
10 state need grant;

11 (iii) Persistence and completion rates of state need grant
12 recipients and college bound recipients as well as students on the
13 state need grant unserved waiting list, disaggregated by institution
14 of higher education;

15 (iv) State need grant recipients and students on the state need
16 grant unserved waiting list grade point averages; and

17 (v) State need grant and college bound scholarship program costs.

18 (b) The student achievement council shall submit student unit
19 record data for state financial aid program applicants and recipients
20 to the education data center.

21 (2) \$100,000 of the workforce education investment account—state
22 appropriation is provided solely to the office of financial
23 management to implement career connected learning.

24 (3) (a) \$44,058,000 of the information technology system
25 development revolving account—state appropriation is provided solely
26 for the one Washington information technology program.

27 (b) Beginning July 1, 2021, the office of financial management
28 shall provide written quarterly reports, within 30 calendar days of
29 the end of each quarter, to the legislative fiscal committees and the
30 legislative evaluation and accountability program committee to
31 include how funding was spent compared to budget for the prior
32 quarter by fiscal month and what the ensuing quarter budget will be
33 by fiscal month. The written report must also include:

34 (i) A list of quantifiable deliverables accomplished and the
35 expenditures by deliverable by fiscal month;

36 (ii) A report on the contract full time equivalent charged and
37 paid to each vendor compared to budget by fiscal month;

38 (iii) A report identifying each state agency that received change
39 management vendor work from an one Washington vendor; and

1 (iv) A report on budget and spending by phase of the one
2 Washington program.

3 (c) Prior to spending any funds, the director of financial
4 management must agree to the spending and sign off on the spending.

5 (d) This subsection is subject to the conditions, limitations,
6 and review requirements of section 701 of this act.

7 (4) \$250,000 of the office of financial management central
8 service account—state appropriation is provided solely for a
9 dedicated budget staff for the work associated with information
10 technology projects that are under oversight by the office of the
11 chief information officer. The staff will be responsible for
12 providing a monthly financial report after each fiscal month close to
13 fiscal staff of the senate ways and means and house appropriations
14 committees to reflect at least:

15 (a) Fund balance of the information technology pool account after
16 each fiscal month close;

17 (b) Amount by project of funding approved to date and for the
18 last fiscal month;

19 (c) Amount by agency of funding approved to date and for the last
20 fiscal month;

21 (d) Total amount approved to date and for the last fiscal month;

22 (e) A projection for the information technology pool account by
23 fiscal month through the 2021-2023 fiscal biennium close, and a
24 calculation of amount spent to date as a percentage of the total
25 appropriation;

26 (f) A projection of each project by fiscal month through the
27 2021-2023 fiscal biennium close, and a calculation of amount spent to
28 date as a percentage of total project cost; and

29 (g) A list of agencies and projects that have not yet been
30 approved for funding by the office of financial management.

31 (5) (a) \$900,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$100,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for the office of financial
34 management to contract out for an independent security evaluation
35 audit of state agency information technology in the state of
36 Washington. The independent third party must audit the security and
37 protection of digital assets for the state of Washington to test and
38 assess the overall security posture, including but not limited to,
39 cybersecurity.

- 1 (b) The audit must, at a minimum:
- 2 (i) Define threats, and include recommendations to mitigate the
- 3 threats to include real-time security assessments of applications,
- 4 systems, and networks to identify and assess risks and determine if
- 5 they could be exploited by bad actors;
- 6 (ii) Review security protocols and identify flaws in both
- 7 physical and digital systems, to include data transfers;
- 8 (iii) Assess the current security performance of existing
- 9 security structures, to include penetration testing;
- 10 (iv) Prioritize and complete risk scoring of identified threats
- 11 and risks; and
- 12 (v) Formulate security solutions with estimated costs, to include
- 13 what can be achieved in the short term or less than 12 months and
- 14 what can be achieved in the mid to long term.
- 15 (c) The independent audit team must include the chair and ranking
- 16 member of the senate energy, environment, and technology committee
- 17 and two members of the house of representatives in executive
- 18 briefings throughout the audit, and the four members must be updated,
- 19 at least monthly, on the progress of the audit.
- 20 (d) The security evaluation audit report must be submitted to the
- 21 fiscal committees of the legislature by August 31, 2022.

22 NEW SECTION. **Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE**

23 **HEARINGS**

24 Administrative Hearings Revolving Account—State

25	Appropriation.	\$48,018,000
26	TOTAL APPROPRIATION.	\$48,018,000

27 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

28 Lottery Administrative Account—State Appropriation. . . . \$29,095,000

29 TOTAL APPROPRIATION. \$29,095,000

30 The appropriation in this section is subject to the following

31 conditions and limitations:

- 32 (1) No portion of this appropriation may be used for acquisition
- 33 of gaming system capabilities that violate state law.
- 34 (2) Pursuant to RCW 67.70.040, the commission shall take such
- 35 action necessary to reduce retail commissions to an average of 5.1
- 36 percent of sales.

1	<u>NEW SECTION.</u> Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS	
2	General Fund—State Appropriation (FY 2022)	\$428,000
3	General Fund—State Appropriation (FY 2023)	\$447,000
4	TOTAL APPROPRIATION.	\$875,000

5	<u>NEW SECTION.</u> Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN	
6	AFFAIRS	
7	General Fund—State Appropriation (FY 2022)	\$404,000
8	General Fund—State Appropriation (FY 2023)	\$413,000
9	TOTAL APPROPRIATION.	\$817,000

10	<u>NEW SECTION.</u> Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS	
11	—OPERATIONS	
12	Department of Retirement Systems Expense Account—	
13	State Appropriation.	\$67,924,000
14	TOTAL APPROPRIATION.	\$67,924,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$6,007,000 of the appropriation in this section is provided
18 solely for the pension system modernization project, and is subject
19 to the conditions, limitations, and review requirements of section
20 701 of this act.

21 (2) \$181,000 of the appropriation in this section is provided
22 solely for system modifications to minimize the use of the last four
23 digits of member social security numbers.

24	<u>NEW SECTION.</u> Sec. 137. FOR THE DEPARTMENT OF REVENUE	
25	General Fund—State Appropriation (FY 2022)	\$163,658,000
26	General Fund—State Appropriation (FY 2023)	\$247,560,000
27	Timber Tax Distribution Account—State Appropriation.	\$7,382,000
28	Business License Account—State Appropriation.	\$20,549,000
29	Waste Reduction, Recycling, and Litter Control	
30	Account—State Appropriation.	\$168,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	\$118,000
33	Financial Services Regulation Account—State	
34	Appropriation.	\$5,000,000
35	TOTAL APPROPRIATION.	\$444,435,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$4,608,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$95,958,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of Senate
6 Bill No. 5424 (working families/tax). If the bill is not enacted by
7 June 30, 2021, the amounts provided in this subsection shall lapse.

8 (2) \$61,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$8,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of Senate
11 Bill No. 5309 (diapers/sales & use tax). If the bill is not enacted
12 by June 30, 2021, the amounts provided in this subsection shall
13 lapse.

14 (3) The appropriations in this section include sufficient funding
15 for the implementation of Senate Bill No. 5449 (vehicle sales tax).

16 (4) \$292,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$162,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the implementation of
19 Substitute House Bill No. 1095 (emergency assistance/tax). If the
20 bill is not enacted by June 30, 2021, the amounts provided in this
21 subsection shall lapse.

22 (5) \$45,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$19,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the implementation of Senate
25 Bill No. 5324 (mobility equipment/sales tax). If the bill is not
26 enacted by June 30, 2021, the amounts provided in this subsection
27 shall lapse.

28 (6) \$7,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for the implementation of Senate Bill
30 No. 5337 (property tax/senior, veteran). If the bill is not enacted
31 by June 30, 2021, the amount provided in this subsection shall lapse.

32 (7) \$321,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$40,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of Senate
35 Bill No. 5440 (manufacturing B&O reform). If the bill is not enacted
36 by June 30, 2021, the amounts provided in this subsection shall
37 lapse.

38 (8) \$78,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$56,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of Senate
2 Bill No. 5463 (residential property valuation). If the bill is not
3 enacted by June 30, 2021, the amounts provided in this subsection
4 shall lapse.

5 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

6	General Fund—State Appropriation (FY 2022).	\$2,516,000
7	General Fund—State Appropriation (FY 2023).	\$2,528,000
8	TOTAL APPROPRIATION.	\$5,044,000

9 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
10 **BUSINESS ENTERPRISES**

11	General Fund—State Appropriation (FY 2022).	\$629,000
12	General Fund—State Appropriation (FY 2023).	\$631,000
13	Minority and Women's Business Enterprises Account—	
14	State Appropriation.	\$5,086,000
15	TOTAL APPROPRIATION.	\$6,346,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The office of minority and women's
18 business enterprises shall consult with the Washington state office
19 of equity on the Washington state toolkit for equity in public
20 spending.

21 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

22	General Fund—Federal Appropriation.	\$4,629,000
23	Insurance Commissioner's Fraud Account—State	
24	Appropriation.	\$3,586,000
25	Insurance Commissioner's Regulatory Account—State	
26	Appropriation.	\$63,794,000
27	TOTAL APPROPRIATION.	\$72,009,000

28 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

29	State Investment Board Expense Account—State	
30	Appropriation.	\$60,071,000
31	TOTAL APPROPRIATION.	\$60,071,000

32 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

33	General Fund—State Appropriation (FY 2022).	\$385,000
34	General Fund—State Appropriation (FY 2023).	\$408,000

1 subsection represents payments collected by the utilities and
2 transportation commission pursuant to the Qwest performance assurance
3 plan.

4 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

5	General Fund—State Appropriation (FY 2022).	\$8,846,000
6	General Fund—State Appropriation (FY 2023).	\$8,838,000
7	General Fund—Federal Appropriation.	\$120,331,000
8	Enhanced 911 Account—State Appropriation.	\$53,782,000
9	Disaster Response Account—State Appropriation.	\$33,637,000
10	Disaster Response Account—Federal Appropriation.	\$286,890,000
11	Military Department Rent and Lease Account—State	
12	Appropriation.	\$992,000
13	Military Department Active State Service Account—	
14	State Appropriation.	\$400,000
15	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
16	Worker and Community Right to Know Fund—State	
17	Appropriation.	\$1,811,000
18	TOTAL APPROPRIATION.	\$516,567,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The military department shall submit a report to the office
22 of financial management and the legislative fiscal committees by
23 February 1st and October 31st of each year detailing information on
24 the disaster response account, including: (a) The amount and type of
25 deposits into the account; (b) the current available fund balance as
26 of the reporting date; and (c) the projected fund balance at the end
27 of the 2021-2023 biennium based on current revenue and expenditure
28 patterns.

29 (2) \$40,000,000 of the general fund—federal appropriation is
30 provided solely for homeland security, subject to the following
31 conditions: Any communications equipment purchased by local
32 jurisdictions or state agencies shall be consistent with standards
33 set by the Washington state interoperability executive committee.

34 (3) \$11,000,000 of the enhanced 911 account—state appropriation
35 is provided solely for financial assistance to counties.

36 (4) \$784,000 of the disaster response account—state appropriation
37 is provided solely for fire suppression training, equipment, and
38 supporting costs to national guard soldiers and airmen.

(5) \$200,000 of the military department rental and lease account—state appropriation is provided solely for maintenance staff.

(6) \$2,136,000 of the general fund—federal appropriation (ARPA) is provided solely for the department to administer the emergency management performance grants according to federal laws and guidelines.

NEW SECTION. Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund—State Appropriation (FY 2022)	\$2,330,000
General Fund—State Appropriation (FY 2023)	\$2,332,000
Personnel Service Account—State Appropriation	\$4,336,000
Higher Education Personnel Services Account—State Appropriation	\$1,393,000
TOTAL APPROPRIATION	\$10,391,000

NEW SECTION. Sec. 146. FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account—State Appropriation	\$4,349,000
TOTAL APPROPRIATION	\$4,349,000

NEW SECTION. Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers' Administrative Account—State Appropriation	\$4,940,000
TOTAL APPROPRIATION	\$4,940,000

The appropriation in this section is subject to the following conditions and limitations: \$3,930,000 of the appropriation in this section is provided solely for a benefits management system, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

NEW SECTION. Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation	\$752,000
TOTAL APPROPRIATION	\$752,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance

1 to local jurisdictions in multiple death investigations. The forensic
2 investigation council shall develop criteria for awarding these funds
3 for multiple death investigations involving an unanticipated,
4 extraordinary, and catastrophic event or those involving multiple
5 jurisdictions.

6 (2) \$210,000 of the death investigations account—state
7 appropriation is provided solely for providing financial assistance
8 to local jurisdictions in identifying human remains.

9 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11	General Fund—State Appropriation (FY 2022).	\$4,959,000
12	General Fund—State Appropriation (FY 2023).	\$5,006,000
13	General Fund—Private/Local Appropriation.	\$102,000
14	Building Code Council Account—State Appropriation.	\$1,730,000
15	TOTAL APPROPRIATION.	\$11,797,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$4,158,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$4,177,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the payment of facilities
21 and services charges to include campus rent, utilities, parking, and
22 contracts, public and historic facilities charges, and capital
23 projects surcharges allocable to the senate, house of
24 representatives, statute law committee, legislative support services,
25 and joint legislative systems committee. The department shall
26 allocate charges attributable to these agencies among the affected
27 revolving funds. The department shall maintain an interagency
28 agreement with these agencies to establish performance standards,
29 prioritization of preservation and capital improvement projects, and
30 quality assurance provisions for the delivery of services under this
31 subsection. The legislative agencies named in this subsection shall
32 continue to enjoy all of the same rights of occupancy and space use
33 on the capitol campus as historically established.

34 (2) Before any agency may purchase a passenger motor vehicle as
35 defined in RCW 43.19.560, the agency must have written approval from
36 the director of the department of enterprise services. Agencies that
37 are exempted from the requirement are the Washington state patrol,

1 Washington state department of transportation, and the department of
2 natural resources.

3 (3) From the fee charged to master contract vendors, the
4 department shall transfer to the office of minority and women's
5 business enterprises in equal monthly installments \$1,500,000 in
6 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

7 (4) Within existing resources, beginning October 31, 2021, the
8 department, in collaboration with consolidated technology services,
9 must provide a report to the governor and fiscal committees of the
10 legislature by October 31st of each calendar year that reflects
11 information technology contract information based on a contract
12 snapshot from June 30 of that calendar year and must include any
13 contract that was active since July 1 of the previous calendar year.
14 The department will coordinate to receive contract information for
15 all contracts to include those where the department has delegated
16 authority so that the report includes statewide contract information.
17 The report must contain a list of all information technology
18 contracts to include the agency name, contract number, vendor name,
19 the contract term start and end dates, the contract dollar amount in
20 total, contract dollar amount by state fiscal year to include
21 contract spending projections for each ensuing state fiscal year
22 through the contract term, and type of service delivered. The list of
23 contracts must be provided electronically in Excel and sortable by
24 all fields.

25 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
26 **HISTORIC PRESERVATION**

27	General Fund—State Appropriation (FY 2022).	\$2,163,000
28	General Fund—State Appropriation (FY 2023).	\$2,160,000
29	General Fund—Federal Appropriation.	\$2,142,000
30	General Fund—Private/Local Appropriation.	\$14,000
31	TOTAL APPROPRIATION.	\$6,479,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$103,000 of the general fund—state
34 appropriation for fiscal year 2022 and \$103,000 of the general fund—
35 state appropriation for fiscal year 2023 are provided solely for
36 archaeological determinations and excavations of inadvertently
37 discovered skeletal human remains, and removal and reinterment of
38 such remains when necessary.

1 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**

2 **AGENCY**

3 General Fund—State Appropriation (FY 2022). \$188,000
4 General Fund—State Appropriation (FY 2023). \$188,000
5 Consolidated Technology Services Revolving Account—
6 State Appropriation. \$25,072,000
7 TOTAL APPROPRIATION. \$25,448,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$9,275,000 of the consolidated technology services revolving
11 account—state appropriation is provided solely for the office of the
12 chief information officer. Of this amount \$1,663,000 of the
13 consolidated technology services revolving account—state
14 appropriation is provided solely for experienced information
15 technology project managers to provide critical support to agency
16 information technology projects that are under oversight from the
17 office of the chief information officer and subject to the provisions
18 of section 701 of this act. The staff or vendors will:

19 (a) Provide master level project management guidance to agency
20 information technology stakeholders;

21 (b) Consider statewide best practices from the public and private
22 sectors, independent review and analysis, vendor management, budget
23 and timing quality assurance and other support of current or past
24 information technology projects in at least Washington state and
25 share these with agency information technology stakeholders and
26 legislative fiscal staff at least quarterly, beginning July 1, 2021;
27 and

28 (c) Provide independent recommendations to legislative fiscal
29 committees by December of each calendar year on oversight of
30 information technology projects.

31 (2) \$10,939,000 of the consolidated technology services revolving
32 account—state appropriation is provided solely for the office of
33 cyber security.

34 (3) The consolidated technology services agency shall work with
35 customer agencies using the Washington state electronic records vault
36 (WASERV) to identify opportunities to:

37 (a) Reduce storage volumes and costs associated with vault
38 records stored beyond the agencies' record retention schedules; and

1 (b) Assess a customized service charge as defined in chapter 304,
2 Laws of 2017 for costs of using WASERV to prepare data compilations
3 in response to public records requests.

4 (4) (a) In conjunction with the office of the chief information
5 officer's prioritization of proposed information technology
6 expenditures, agency budget requests for proposed information
7 technology expenditures must include the following:

8 (i) The agency's priority ranking of each information technology
9 request;

10 (ii) The estimated cost by fiscal year and by fund for the
11 current biennium;

12 (iii) The estimated cost by fiscal year and by fund for the
13 ensuing biennium;

14 (iv) The estimated total cost for the current and ensuing
15 biennium;

16 (v) The total cost by fiscal year, by fund, and in total, of the
17 information technology project since it began;

18 (vi) The estimated cost by fiscal year and by fund over all
19 biennia through implementation and close out and into maintenance and
20 operations;

21 (vii) The estimated cost by fiscal year and by fund for service
22 level agreements once the project is implemented;

23 (viii) The estimated cost by fiscal year and by fund for agency
24 staffing for maintenance and operations once the project is
25 implemented; and

26 (ix) The expected fiscal year when the agency expects to complete
27 the request.

28 (b) The office of the chief information officer and the office of
29 financial management may request agencies to include additional
30 information on proposed information technology expenditure requests.

31 (5) The consolidated technology services agency must not increase
32 fees charged for existing services without prior approval by the
33 office of financial management. The agency may develop fees to
34 recover the actual cost of new infrastructure to support increased
35 use of cloud technologies.

36 (6) Within existing resources, the agency must provide oversight
37 of state procurement and contracting for information technology goods
38 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (8) The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 and the department of children, youth, and families shall work
7 together within existing resources to establish the health and human
8 services enterprise coalition (the coalition). The coalition, led by
9 the health care authority, must be a multi-organization collaborative
10 that provides strategic direction and federal funding guidance for
11 projects that have cross-organizational or enterprise impact,
12 including information technology projects that affect organizations
13 within the coalition. The office of the chief information officer
14 shall maintain a statewide perspective when collaborating with the
15 coalition to ensure that the development of projects identified in
16 this report are planned for in a manner that ensures the efficient
17 use of state resources and maximizes federal financial participation.
18 The work of the coalition is subject to the conditions, limitations,
19 and review provided in section 701 of this act.

20 (9) \$4,303,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for the creation and
22 ongoing delivery of information technology services tailored to the
23 needs of small agencies. The scope of services must include, at a
24 minimum, full-service desktop support, service assistance, security,
25 and consultation.

26 (10)(a) The statewide information technology dashboard elements
27 must include at the minimum the:

28 (i) Start date of the project;

29 (ii) End date of the project, when the project will close out and
30 implementation will occur;

31 (iii) Term of the project in fiscal years across all biennia to
32 reflect the start of the project through the end of the project;

33 (iv) Total project cost from start date through end date in total
34 dollars, and a subtotal of near general fund outlook;

35 (v) Estimated annual fiscal year cost for maintenance and
36 operations after implementation and close out;

37 (vi) Start date of maintenance and operations;

38 (vii) Actual spend by fiscal year and in total for fiscal years
39 that are closed; and

40 (viii) Date a feasibility study was completed.

1 (b) The office of the chief information officer may recommend
2 additional elements be included but must have agreement with
3 legislative fiscal committees and the office of financial management
4 prior to including the additional elements.

5 (c) The agency must ensure timely posting of project data on the
6 statewide information technology dashboard for at least each project
7 funded in the budget to include, at a minimum, posting on the
8 dashboard:

9 (i) The budget funded level by project for each project within 30
10 calendar days of the budget being signed into law;

11 (ii) The project historical expenditures through fiscal year
12 2021, by June 30, 2022, for all projects that started prior to July
13 1, 2021; and

14 (iii) Whether each project has completed a feasibility study.

15 NEW SECTION. **Sec. 152. FOR THE BOARD OF REGISTRATION OF**
16 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

17 Professional Engineers' Account—State Appropriation. . . .	\$4,132,000
18 TOTAL APPROPRIATION.	\$4,132,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition is subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

13 General Fund—State Appropriation (FY 2022).	\$422,874,000
14 General Fund—State Appropriation (FY 2023).	\$397,987,000
15 General Fund—Federal Appropriation.	\$136,138,000
16 General Fund—Private/Local Appropriation.	\$16,628,000
17 TOTAL APPROPRIATION.	\$973,627,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The state psychiatric hospitals may use funds appropriated in
21 this subsection to purchase goods, services, and supplies through
22 hospital group purchasing organizations when it is cost-effective to
23 do so.

24 (b) \$311,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$310,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection
30 (1)(b) are for the salaries, benefits, supplies, and equipment for
31 one full-time investigator, one full-time police officer, and one
32 full-time community service officer at the city of Lakewood. The
33 department must collect data from the city of Lakewood on the use of
34 the funds and the number of calls responded to by the community
35 policing program and submit a report with this information to the
36 office of financial management and the appropriate fiscal committees
37 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to hire an
14 on-site safety compliance officer, stationed at Western State
15 Hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to track
21 compliance with RCW 71.05.365 requirements for transition of state
22 hospital patients into community settings within fourteen days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these funds to track the following elements related to this
26 requirement: (i) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (ii) the date on which the behavioral health entities and other
29 organizations responsible for resource management services for the
30 person is notified of this determination; and (iii) the date on which
31 either the individual is transitioned to the community or has been
32 re-evaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 and other organizations responsible for resource management services.
36 The department must summarize the information and provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature on progress toward meeting the fourteen day standard
39 by December 1, 2019 and December 1, 2020.

1 (g) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department, in
4 collaboration with the health care authority, to develop and
5 implement a predictive modeling tool which identifies clients who are
6 at high risk of future involvement with the criminal justice system
7 and for developing a model to estimate demand for civil and forensic
8 state hospital bed needs pursuant to the following requirements.

9 (i) The predictive modeling tool must be developed to leverage
10 data from a variety of sources and identify factors that are strongly
11 associated with future criminal justice involvement. The department
12 must submit a report to the office of financial management and the
13 appropriate committees of the legislature which describes the
14 following: (A) The proposed data sources to be used in the predictive
15 model and how privacy issues will be addressed; (B) modeling results
16 including a description of measurable factors most strongly
17 predictive of risk of future criminal justice involvement; (C) an
18 assessment of the accuracy, timeliness, and potential effectiveness
19 of the tool; (D) identification of interventions and strategies that
20 can be effective in reducing future criminal justice involvement of
21 high risk patients; and (E) the timeline for implementing processes
22 to provide monthly lists of high-risk client to contracted managed
23 care organizations and behavioral health entities.

24 (ii) The model for civil and forensic state hospital bed need
25 must be developed and updated in consultation with staff from the
26 office of financial management and the appropriate fiscal committees
27 of the state legislature. The model shall incorporate factors for
28 capacity in state hospitals as well as contracted facilities, which
29 provide similar levels of care, referral patterns, wait lists,
30 lengths of stay, and other factors identified as appropriate for
31 predicting the number of beds needed to meet the demand for civil and
32 forensic state hospital services. Factors should include
33 identification of need for the services and analysis of the effect of
34 community investments in behavioral health services and other types
35 of beds that may reduce the need for long-term civil commitment
36 needs. The department must submit a report to the legislature each
37 November 1st through the end of the biennium. The department must
38 continue to update the model on a calendar quarterly basis and
39 provide updates to the office of financial management and the
40 appropriate committees of the legislature accordingly.

1 (h) \$3,881,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,933,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the phase-in of the
4 settlement agreement under *Trueblood, et al. v. Department of Social*
5 *and Health Services, et al.*, United States District Court for the
6 Western District of Washington, Cause No. 14-cv-01178-MJP. The
7 department, in collaboration with the health care authority and the
8 criminal justice training commission, must implement the provisions
9 of the settlement agreement pursuant to the timeline and
10 implementation plan provided for under the settlement agreement. This
11 includes implementing provisions related to competency evaluations,
12 competency restoration, crisis diversion and supports, education and
13 training, and workforce development.

14 (i) \$7,147,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$7,147,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely to maintain and further increase
17 implementation of efforts to improve the timeliness of competency
18 evaluation services for individuals who are in local jails pursuant
19 to chapter 5, Laws of 2015 (timeliness of competency treatment and
20 evaluation services). This funding must be used solely to maintain
21 increases in the number of competency evaluators that began in fiscal
22 year 2016 and further increase the number of staff providing
23 competency evaluation services. During the 2021-2023 fiscal biennium,
24 the department must use a portion of these amounts to increase the
25 number of forensic evaluators pursuant to the settlement agreement
26 under *Trueblood, et al. v. Department of Social and Health Services,*
27 *et al.*, United States District Court for the Western District of
28 Washington, Cause No. 14-cv-01178-MJP.

29 (j) \$63,159,000 of the general fund—state appropriation for
30 fiscal year 2022, \$63,159,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$2,127,000 of the general fund—federal
32 appropriation are provided solely for implementation of efforts to
33 improve the timeliness of competency restoration services pursuant to
34 chapter 5, Laws of 2015 (timeliness of competency treatment and
35 evaluation services). These amounts must be used to maintain
36 increases that began in fiscal year 2016 and further increase the
37 number of forensic beds at western state hospital and eastern state
38 hospital. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
39 (timeliness of competency treatment and evaluation services), the

1 department may contract some of these amounts for services at
2 alternative locations if the secretary determines that there is a
3 need. During the 2021-2023 fiscal biennium, the department must use a
4 portion of these amounts to increase forensic bed capacity at the
5 state hospitals pursuant to the settlement agreement under *Trueblood,*
6 *et al. v. Department of Social and Health Services, et al.*, United
7 States District Court for the Western District of Washington, Cause
8 No. 14-cv-01178-MJP.

9 (k) \$86,705,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$86,705,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to continue to implement an acuity based staffing tool at
13 western state hospital and eastern state hospital in collaboration
14 with the hospital staffing committees.

15 (i) The staffing tool must be designed and implemented to
16 identify, on a daily basis, the clinical acuity on each patient ward
17 and determine the minimum level of direct care staff by profession to
18 be deployed to meet the needs of the patients on each ward. The
19 department must also continue to update, in collaboration with the
20 office of financial management's labor relations office, the staffing
21 committees, and state labor unions, an overall state hospital
22 staffing plan that looks at all positions and functions of the
23 facilities.

24 (ii) Within these amounts, the department must establish,
25 monitor, track, and report monthly staffing and expenditures at the
26 state hospitals, including overtime and use of locums, to the
27 functional categories identified in the recommended staffing plan.
28 The allotments and tracking of staffing and expenditures must include
29 all areas of the state hospitals, must be done at the ward level, and
30 must include contracted facilities providing forensic restoration
31 services as well as the office of forensic mental health services.

32 (iii) Monthly staffing levels and related expenditures at the
33 state hospitals must not exceed official allotments without prior
34 written approval from the director of the office of financial
35 management. In the event the director of the office of financial
36 management approves an increase in monthly staffing levels and
37 expenditures beyond what is budgeted, notice must be provided to the
38 appropriate committees of the legislature within thirty days of such
39 approval. The notice must identify the reason for the authorization
40 to exceed budgeted staffing levels and the time frame for the

1 authorization. Extensions of authorizations under this subsection
2 must also be submitted to the director of the office of financial
3 management for written approval in advance of the expiration of an
4 authorization. The office of financial management must notify the
5 appropriate committees of the legislature of any extensions of
6 authorizations granted under this subsection within thirty days of
7 granting such authorizations and identify the reason and time frame
8 for the extension.

9 (l) \$10,581,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$10,581,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to implement strategies to improve patient and staff
13 safety at eastern and western state hospitals. These amounts must be
14 used for implementing a new intensive care model program at western
15 state hospital.

16 (m) \$2,593,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$2,593,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to increase
19 services to patients found not guilty by reason of insanity under the
20 *Ross v. Laswhay* settlement agreement.

21 (n) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal and quality of care
28 measure broken out by hospital and including but not limited to (i)
29 monthly FTE expenditures compared to allotments; (ii) monthly dollar
30 expenditures compared to allotments; (iii) monthly FTE expenditures
31 per ten thousand patient bed days; (iv) monthly dollar expenditures
32 per ten thousand patient bed days; (v) percentage of FTE expenditures
33 for overtime; (vi) average length of stay by category of patient;
34 (vii) average monthly civil wait list; (viii) average monthly
35 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
36 (x) rate of patient assaults per 10,000 bed days; (xi) average number
37 of days to release after a patient has been determined to be
38 clinically ready for discharge; and (xii) average monthly vacancy
39 rates for key clinical positions. The department must submit the

1 state hospital performance report to the office of financial
2 management and the appropriate committees of the legislature each
3 December 1st through the end of fiscal year 2023, and provide annual
4 updates each December 1st thereafter.

5 (o) \$1,382,000 of the general fund—state appropriation for fiscal
6 year 2022, \$5,092,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$5,092,000 of the general fund—federal
8 appropriation are provided solely for the operations of a 16-bed
9 civil commitment facility located in Grand Mound.

10 (p) \$4,316,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for the operation of a facility on the
12 Maple Lane campus serving persons deemed not guilty by reason of
13 insanity.

14 (q) \$2,941,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$2,941,000 of the general fund—federal appropriation
16 are provided solely for the operations of a 16-bed civil commitment
17 facility located in Clark county.

18 (r) \$8,422,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$18,997,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the operating costs of the
21 two new 29-bed competency restoration wards constructed at western
22 state hospital.

23 (2) PROGRAM SUPPORT

24	General Fund—State Appropriation (FY 2022).	\$5,786,000
25	General Fund—State Appropriation (FY 2023).	\$5,709,000
26	General Fund—Federal Appropriation.	\$338,000
27	TOTAL APPROPRIATION.	\$11,833,000

28 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

30 (1) COMMUNITY SERVICES

31	General Fund—State Appropriation (FY 2022).	\$824,723,000
32	General Fund—State Appropriation (FY 2023).	\$914,217,000
33	General Fund—Federal Appropriation.	\$1,865,121,000
34	General Fund—Private/Local Appropriation.	\$4,058,000
35	Developmental Disabilities Community Trust Account—	
36	State Appropriation.	\$52,000,000
37	TOTAL APPROPRIATION.	\$3,660,119,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security
4 income (SSI) state supplemental payments may not become eligible for
5 medical assistance under RCW 74.09.510 due solely to the receipt of
6 SSI state supplemental payments.

7 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
8 43.135.055, the department is authorized to increase nursing
9 facility, assisted living facility, and adult family home fees as
10 necessary to fully support the actual costs of conducting the
11 licensure, inspection, and regulatory programs. The license fees may
12 not exceed the department's annual licensing and oversight activity
13 costs and shall include the department's cost of paying providers for
14 the amount of the license fee attributed to medicaid clients.

15 (i) The current annual renewal license fee for adult family homes
16 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
17 beginning in fiscal year 2023. A processing fee of \$2,750 must be
18 charged to each adult family home when the home is initially
19 licensed. This fee is nonrefundable. A processing fee of \$700 must be
20 charged when adult family home providers file a change of ownership
21 application.

22 (ii) The current annual renewal license fee for assisted living
23 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
24 bed beginning in fiscal year 2023.

25 (iii) The current annual renewal license fee for nursing
26 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
27 bed beginning in fiscal year 2023.

28 (c) \$3,488,000 of the general fund—state appropriation for fiscal
29 year 2022, \$8,946,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$15,825,000 of the general fund—federal
31 appropriation are provided solely for the implementation of the
32 agreement reached between the governor and the service employees
33 international union healthcare 775nw under the provisions of chapters
34 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
35 in section 944 of this act.

36 (d) \$384,000 of the general fund—state appropriation for fiscal
37 year 2022, \$992,000 of the general fund—state appropriation for
38 fiscal year 2023, and \$1,751,000 of the general fund—federal
39 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (e) \$688,000 of the general fund—state appropriation for fiscal
4 year 2022, \$860,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$1,733,000 of the general fund—federal
6 appropriation are provided solely for the implementation of an
7 agreement reached between the governor and the adult family home
8 council under the provisions of chapter 41.56 RCW for the 2021-2023
9 fiscal biennium, as provided in section 946 of this act.

10 (f) The department may authorize a one-time waiver of all or any
11 portion of the licensing and processing fees required under RCW
12 70.128.060 in any case in which the department determines that an
13 adult family home is being relicensed because of exceptional
14 circumstances, such as death or incapacity of a provider, and that to
15 require the full payment of the licensing and processing fees would
16 present a hardship to the applicant. In these situations the
17 department is also granted the authority to waive the required
18 residential administrator training for a period of 120 days if
19 necessary to ensure continuity of care during the relicensing
20 process.

21 (g) Community residential cost reports that are submitted by or
22 on behalf of contracted agency providers are required to include
23 information about agency staffing including health insurance, wages,
24 number of positions, and turnover.

25 (h) Sufficient appropriations are provided to continue community
26 alternative placement beds that prioritize the transition of clients
27 who are ready for discharge from the state psychiatric hospitals, but
28 who have additional long-term care or developmental disability needs.

29 (i) Community alternative placement beds include enhanced service
30 facility beds, adult family home beds, skilled nursing facility beds,
31 shared supportive housing beds, state operated living alternative
32 beds, and assisted living facility beds.

33 (ii) Each client must receive an individualized assessment prior
34 to leaving one of the state psychiatric hospitals. The individualized
35 assessment must identify and authorize personal care, nursing care,
36 behavioral health stabilization, physical therapy, or other necessary
37 services to meet the unique needs of each client. It is the
38 expectation that, in most cases, staffing ratios in all community
39 alternative placement options described in (h)(i) of this subsection

1 will need to increase to meet the needs of clients leaving the state
2 psychiatric hospitals. If specialized training is necessary to meet
3 the needs of a client before he or she enters a community placement,
4 then the person centered service plan must also identify and
5 authorize this training.

6 (iii) When reviewing placement options, the department must
7 consider the safety of other residents, as well as the safety of
8 staff, in a facility. An initial evaluation of each placement,
9 including any documented safety concerns, must occur within thirty
10 days of a client leaving one of the state psychiatric hospitals and
11 entering one of the community placement options described in (h)(i)
12 of this subsection. At a minimum, the department must perform two
13 additional evaluations of each placement during the first year that a
14 client has lived in the facility.

15 (iv) In developing bed capacity, the department shall consider
16 the complex needs of individuals waiting for discharge from the state
17 psychiatric hospitals.

18 (i) Sufficient appropriations are provided for discharge case
19 managers stationed at the state psychiatric hospitals. Discharge case
20 managers will transition clients ready for hospital discharge into
21 less restrictive alternative community placements. The transition of
22 clients ready for discharge will free up bed capacity at the state
23 psychiatric hospitals.

24 (j) The department will work with the health care authority and
25 Washington state's managed care organizations to establish
26 recommendations for clients who live in the community to access the
27 developmental disabilities administration's facility-based
28 professionals to receive care covered under the state plan. If
29 feasible, these recommendations should detail how to enable facility-
30 based professionals to deliver services at mobile or brick-and-mortar
31 clinical settings in the community.

32 (k) \$1,705,000 of the general fund—state appropriation for fiscal
33 year 2022, \$1,688,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$1,465,000 of the general fund—federal
35 appropriation are provided solely for 13 enhanced respite beds across
36 the state for children. These services are intended to provide
37 families and caregivers with a break in caregiving, the opportunity
38 for behavioral stabilization of the child, and the ability to partner
39 with the state in the development of an individualized service plan

1 that allows the child to remain in his or her family home. The
2 department must provide the legislature with a respite utilization
3 report in January of each year that provides information about the
4 number of children who have used enhanced respite in the preceding
5 year, as well as the location and number of days per month that each
6 respite bed was occupied.

7 (h) \$2,025,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$2,006,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for 13 community respite beds
10 across the state for adults. These services are intended to provide
11 families and caregivers with a break in caregiving and the
12 opportunity for stabilization of the individual in a community-based
13 setting as an alternative to using a residential habilitation center
14 to provide planned or emergent respite. The department must provide
15 the legislature with a respite utilization report by January of each
16 year that provides information about the number of individuals who
17 have used community respite in the preceding year, as well as the
18 location and number of days per month that each respite bed was
19 occupied.

20 (i) \$486,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$486,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of Senate
23 Bill No. 5268 (developmental disability services). If the bill is not
24 enacted by June 30, 2021, the amounts provided in this subsection
25 shall lapse.

26 (2) INSTITUTIONAL SERVICES

27	General Fund—State Appropriation (FY 2022).	\$115,067,000
28	General Fund—State Appropriation (FY 2023).	\$123,752,000
29	General Fund—Federal Appropriation.	\$238,869,000
30	General Fund—Private/Local Appropriation.	\$27,043,000
31	TOTAL APPROPRIATION.	\$504,731,000

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) Individuals receiving services as supplemental security
35 income (SSI) state supplemental payments may not become eligible for
36 medical assistance under RCW 74.09.510 due solely to the receipt of
37 SSI state supplemental payments.

(b) \$495,000 of the general fund—state appropriation for fiscal year 2022 and \$495,000 of the general fund—state appropriation for fiscal year 2023 are for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(c) The residential habilitation centers may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(d) \$3,490,000 of the general fund—local appropriation and \$3,490,000 of the general fund—federal appropriation are provided solely to implement chapter 458, Laws of 2019 (residential services and supports). The annual certification renewal fee for community residential service businesses is \$859 per client in fiscal year 2022 and \$859 per client in fiscal year 2023. The annual certification renewal fee may not exceed the department's annual licensing and oversight activity costs. The appropriations in this section include sufficient funding to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A nonrefundable fee of \$485 shall be charged for each application to increase bed capacity at an adult family home to seven or eight beds.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2022)	\$2,570,000
General Fund—State Appropriation (FY 2023)	\$2,578,000
General Fund—Federal Appropriation	\$3,094,000
TOTAL APPROPRIATION	\$8,242,000

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2022)	\$61,000
General Fund—State Appropriation (FY 2023)	\$61,000
General Fund—Federal Appropriation	\$1,090,000
TOTAL APPROPRIATION	\$1,212,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2022)	\$1,532,849,000
General Fund—State Appropriation (FY 2023)	\$1,728,702,000

1	General Fund—Federal Appropriation.	\$4,179,204,000
2	General Fund—Private/Local Appropriation.	\$37,804,000
3	Traumatic Brain Injury Account—State Appropriation.	\$4,544,000
4	Skilled Nursing Facility Safety Net Trust Account—	
5	State Appropriation.	\$133,360,000
6	Long-Term Services and Supports Trust Account—State	
7	Appropriation.	\$2,778,000
8	TOTAL APPROPRIATION.	\$7,619,241,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) For purposes of implementing chapter 74.46 RCW, the
12 weighted average nursing facility payment rate may not exceed \$263.07
13 for fiscal year 2022 and may not exceed \$267.18 for fiscal year 2023.

14 (b) The department shall provide a medicaid rate add-on to
15 reimburse the medicaid share of the skilled nursing facility safety
16 net assessment as a medicaid allowable cost. The nursing facility
17 safety net rate add-on may not be included in the calculation of the
18 annual statewide weighted average nursing facility payment rate.

19 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
20 43.135.055, the department is authorized to increase nursing
21 facility, assisted living facility, and adult family home fees as
22 necessary to fully support the actual costs of conducting the
23 licensure, inspection, and regulatory programs. The license fees may
24 not exceed the department's annual licensing and oversight activity
25 costs and shall include the department's cost of paying providers for
26 the amount of the license fee attributed to medicaid clients.

27 (a) The current annual renewal license fee for adult family homes
28 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
29 beginning in fiscal year 2023. A processing fee of \$2,750 must be
30 charged to each adult family home when the home is initially
31 licensed. This fee is nonrefundable. A processing fee of \$700 shall
32 be charged when adult family home providers file a change of
33 ownership application.

34 (b) The current annual renewal license fee for assisted living
35 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
36 bed beginning in fiscal year 2023.

37 (c) The current annual renewal license fee for nursing facilities
38 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
39 beginning in fiscal year 2023.

1 (3) The department is authorized to place long-term care clients
2 residing in nursing homes and paid for with state-only funds into
3 less restrictive community care settings while continuing to meet the
4 client's care needs.

5 (4) \$7,705,000 of the general fund—state appropriation for fiscal
6 year 2022, \$19,599,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$34,749,000 of the general fund—federal
8 appropriation are provided solely for the implementation of the
9 agreement reached between the governor and the service employees
10 international union healthcare 775nw under the provisions of chapters
11 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
12 in section 944 of this act.

13 (5) \$2,557,000 of the general fund—state appropriation for fiscal
14 year 2022, \$6,439,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$11,448,000 of the general fund—federal
16 appropriation are provided solely for the homecare agency parity
17 impacts of the agreement between the governor and the service
18 employees international union healthcare 775nw.

19 (6) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (7) In accordance with RCW 18.390.030, the biennial registration
31 fee for continuing care retirement communities shall be \$900 for each
32 facility.

33 (8) Within amounts appropriated in this subsection, the
34 department shall assist the legislature to continue the work of the
35 joint legislative executive committee on planning for aging and
36 disability issues.

37 (a) A joint legislative executive committee on aging and
38 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members, and four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington, including state budget and policy options,
19 and may conduct, but are not limited to, the following tasks:

20 (i) Identify strategies to better serve the health care needs of
21 an aging population and people with disabilities to promote healthy
22 living and palliative care planning;

23 (ii) Identify strategies and policy options to create financing
24 mechanisms for long-term service and supports that allow individuals
25 and families to meet their needs for service;

26 (iii) Identify policies to promote financial security in
27 retirement, support people who wish to stay in the workplace longer,
28 and expand the availability of workplace retirement savings plans;

29 (iv) Identify ways to promote advance planning and advance care
30 directives and implementation strategies for the Bree collaborative
31 palliative care and related guidelines;

32 (v) Identify ways to meet the needs of the aging demographic
33 impacted by reduced federal support;

34 (vi) Identify ways to protect the rights of vulnerable adults
35 through assisted decision-making and guardianship and other relevant
36 vulnerable adult protections;

37 (vii) Identify options for promoting client safety through
38 residential care services and consider methods of protecting older
39 people and people with disabilities from physical abuse and financial
40 exploitation; and

1 (viii) Identify other policy options and recommendations to help
2 communities adapt to the aging demographic in planning for housing,
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the
5 office of program research, senate committee services, the office of
6 financial management, and the department of social and health
7 services.

8 (d) Within existing appropriations, the cost of meetings must be
9 paid jointly by the senate, house of representatives, and the office
10 of financial management. Joint committee expenditures and meetings
11 are subject to approval by the senate facilities and operations
12 committee and the house of representatives executive rules committee,
13 or their successor committees. Meetings of the task force must be
14 scheduled and conducted in accordance with the rules of both the
15 senate and the house of representatives. The joint committee members
16 may be reimbursed for travel expenses as authorized under RCW
17 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
18 Advisory committee members may not receive compensation or
19 reimbursement for travel and expenses.

20 (9) Appropriations in this section are sufficient to fund
21 discharge case managers stationed at the state psychiatric hospitals.
22 Discharge case managers will transition clients ready for hospital
23 discharge into less restrictive alternative community placements. The
24 transition of clients ready for discharge will free up bed capacity
25 at the state psychiatric hospitals.

26 (10) Appropriations in this section are sufficient to fund
27 financial service specialists stationed at the state psychiatric
28 hospitals. Financial service specialists will help to transition
29 clients ready for hospital discharge into alternative community
30 placements. The transition of clients ready for discharge will free
31 up bed capacity at the state hospitals.

32 (11) The department shall continue to administer initiative 2 of
33 the medicaid transformation waiver that provides tailored support for
34 older adults and medicaid alternative care described in initiative 2
35 of the medicaid transformation demonstration waiver under healthier
36 Washington. This initiative will be funded by the health care
37 authority with the medicaid quality improvement program. The
38 secretary in collaboration with the director of the health care
39 authority shall report to the office of financial management all of
40 the expenditures of this subsection and shall provide such fiscal

1 data in the time, manner, and form requested. The department shall
2 not increase general fund—state expenditures on this initiative.

3 (12) \$4,304,000 of the general fund—state appropriation for
4 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$11,054,000 of the general fund—federal
6 appropriation are provided solely for the implementation of an
7 agreement reached between the governor and the adult family home
8 council under the provisions of chapter 41.56 RCW for the 2021-2023
9 fiscal biennium, as provided in section 946 of this act.

10 (13) \$428,000 of the general fund—state appropriation for fiscal
11 year 2022, \$1,761,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$2,520,000 of the general fund—federal
13 appropriation are provided solely for case managers at the area
14 agencies on aging to coordinate care for medicaid clients with mental
15 illness who are living in their own homes. Work shall be accomplished
16 within existing standards for case management and no requirements
17 will be added or modified unless by mutual agreement between the
18 department of social and health services and area agencies on aging.

19 (14) Appropriations provided in this section are sufficient for
20 the department to contract with an organization to provide
21 educational materials, legal services, and attorney training to
22 support persons with dementia. The funding provided in this
23 subsection must be used for:

24 (a) An advance care and legal planning toolkit for persons and
25 families living with dementia, designed and made available online and
26 in print. The toolkit should include educational topics including,
27 but not limited to:

28 (i) The importance of early advance care, legal, and financial
29 planning;

30 (ii) The purpose and application of various advance care, legal,
31 and financial documents;

32 (iii) Dementia and capacity;

33 (iv) Long-term care financing considerations;

34 (v) Elder and vulnerable adult abuse and exploitation;

35 (vi) Checklists such as "legal tips for caregivers," "meeting
36 with an attorney," and "life and death planning;"

37 (vii) Standardized forms such as general durable power of
38 attorney forms and advance health care directives; and

39 (viii) A selected list of additional resources.

1 (b) Webinars about the dementia legal and advance care planning
2 toolkit and related issues and topics with subject area experts. The
3 subject area expert presenters must provide their services in-kind,
4 on a volunteer basis.

5 (c) Continuing legal education programs for attorneys to advise
6 and assist persons with dementia. The continuing education programs
7 must be offered at no cost to attorneys who make a commitment to
8 participate in the pro bono program.

9 (d) Administrative support costs to develop intake forms and
10 protocols, perform client intake, match participating attorneys with
11 eligible clients statewide, maintain records and data, and produce
12 reports as needed.

13 (15) Appropriation provided in this section are sufficient to
14 continue community alternative placement beds that prioritize the
15 transition of clients who are ready for discharge from the state
16 psychiatric hospitals, but who have additional long-term care or
17 developmental disability needs.

18 (a) Community alternative placement beds include enhanced service
19 facility beds, adult family home beds, skilled nursing facility beds,
20 shared supportive housing beds, state operated living alternative
21 beds, assisted living facility beds, and specialized dementia beds.

22 (b) Each client must receive an individualized assessment prior
23 to leaving one of the state psychiatric hospitals. The individualized
24 assessment must identify and authorize personal care, nursing care,
25 behavioral health stabilization, physical therapy, or other necessary
26 services to meet the unique needs of each client. It is the
27 expectation that, in most cases, staffing ratios in all community
28 alternative placement options described in (a) of this subsection
29 will need to increase to meet the needs of clients leaving the state
30 psychiatric hospitals. If specialized training is necessary to meet
31 the needs of a client before he or she enters a community placement,
32 then the person centered service plan must also identify and
33 authorize this training.

34 (c) When reviewing placement options, the department must
35 consider the safety of other residents, as well as the safety of
36 staff, in a facility. An initial evaluation of each placement,
37 including any documented safety concerns, must occur within thirty
38 days of a client leaving one of the state psychiatric hospitals and
39 entering one of the community placement options described in (a) of
40 this subsection. At a minimum, the department must perform two

1 additional evaluations of each placement during the first year that a
2 client has lived in the facility.

3 (d) In developing bed capacity, the department shall consider the
4 complex needs of individuals waiting for discharge from the state
5 psychiatric hospitals.

6 (16) The department of social and health services aging and long
7 term services administration, in coordination with the health care
8 authority, is directed to identify a fiscal process that will update
9 and modify the appropriation for behavioral health medicaid personal
10 care services for individuals whose principal disability is due to
11 their psychiatric diagnosis annually to ensure the department and the
12 authority are adequately funded. The department shall also work with
13 the authority to identify how medicaid managed care plans actively
14 case manage and coordinate services for long term care clients and
15 identify opportunities for improved care coordination for individuals
16 whose principal disability is due to their psychiatric diagnosis.
17 These recommendations and options should be reported to the office of
18 financial management, and the appropriate legislative fiscal
19 committees, no later than November 1, 2021.

20 (17) No later than December 31, 2021, the department of social
21 and health services and the health care authority shall submit a
22 waiver request to the federal department of health and human services
23 to authorize presumptive medicaid eligibility determinations for
24 clients preparing for acute care hospital discharge who may need
25 long-term services and supports. The department and the authority
26 shall hold stakeholder discussions, including opportunities for
27 public review and comment, during development of the waiver request.
28 Upon submission of the waiver request, the department and the
29 authority shall submit a report to the governor and the appropriate
30 legislative committees that describes the request and identifies any
31 statutory changes that may be necessary if the federal government
32 approves the request.

33 (18) \$3,353,000 of the general fund—local appropriation and
34 \$1,055,000 of the general fund—federal appropriation are provided
35 solely to implement chapter 458, Laws of 2019 (residential services
36 and supports). The annual certification renewal fee for community
37 residential service businesses is \$859 per client in fiscal year 2022
38 and \$859 per client in fiscal year 2023. The annual certification
39 renewal fee may not exceed the department's annual licensing and
40 oversight activity costs. The appropriations in this section include

1 sufficient funding to implement chapter 220, Laws of 2020 (adult
2 family homes/8 beds). A nonrefundable fee of \$485 shall be charged
3 for each application to increase bed capacity at an adult family home
4 to seven or eight beds.

5 (19) \$1,858,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,857,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for operation
8 of the volunteer services program. Funding must be prioritized
9 towards serving populations traditionally served by long-term care
10 services to include senior citizens and persons with disabilities.

11 (20) \$5,094,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$5,094,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for services
14 and support to individuals who are deaf, hard of hearing, or deaf-
15 blind.

16 (21) \$479,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$479,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the kinship navigator
19 program in the Colville Indian reservation, Yakama Nation, and other
20 tribal areas.

21 (22) Within available funds, the aging and long term support
22 administration must maintain a unit within adult protective services
23 that specializes in the investigation of financial abuse allegations
24 and self-neglect allegations.

25 (23) \$1,344,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$1,344,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 kinship care support program.

29 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES—ECONOMIC SERVICES PROGRAM**

31	General Fund—State Appropriation (FY 2022).	\$376,994,000
32	General Fund—State Appropriation (FY 2023).	\$383,831,000
33	General Fund—Federal Appropriation.	\$1,497,129,000
34	General Fund—Private/Local Appropriation.	\$5,274,000
35	Domestic Violence Prevention Account—State	
36	Appropriation.	\$2,404,000
37	TOTAL APPROPRIATION.	\$2,265,632,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) \$87,901,000 of the general fund—state appropriation for
4 fiscal year 2022, \$92,944,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$835,974,000 of the general fund—federal
6 appropriation are provided solely for all components of the WorkFirst
7 program. Within the amounts provided for the WorkFirst program, the
8 department may provide assistance using state-only funds for families
9 eligible for temporary assistance for needy families. The department
10 must create a WorkFirst budget structure that allows for transparent
11 tracking of budget units and subunits of expenditures where these
12 units and subunits are mutually exclusive from other department
13 budget units. The budget structure must include budget units for the
14 following: Cash assistance, child care, WorkFirst activities, and
15 administration of the program. Within these budget units, the
16 department must develop program index codes for specific activities
17 and develop allotments and track expenditures using these codes. The
18 department shall report to the office of financial management and the
19 relevant fiscal and policy committees of the legislature prior to
20 adopting a structure change.

21 (b) (i) The department shall submit quarterly expenditure reports
22 to the governor, the fiscal committees of the legislature, and the
23 legislative WorkFirst poverty reduction oversight task force under
24 RCW 74.08A.341. In addition to these requirements, the department
25 must detail any fund transfers across budget units identified in (a)
26 of this subsection. The department shall not initiate any services
27 that require expenditure of state general fund moneys that are not
28 consistent with policies established by the legislature.

29 (ii) The department may transfer up to ten percent of funding
30 between budget units identified in (a) of this subsection. The
31 department shall provide notification prior to any transfer to the
32 office of financial management and to the appropriate legislative
33 committees and the legislative-executive WorkFirst poverty reduction
34 oversight task force. The approval of the director of financial
35 management is required prior to any transfer under this subsection.

36 (c) \$403,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$584,000 of the general fund—state appropriation for
38 fiscal year 2023 of the amounts in (a) of this subsection are

1 provided solely for the implementation of chapter 320, Laws of 2020
2 (revising economic assistance programs).

3 (d) \$638,000 of the general fund—state appropriation for fiscal
4 year 2022, \$645,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$2,921,000 of the general fund—federal
6 appropriation of the amounts in (a) of this subsection are provided
7 solely for the implementation of chapter 338, Laws of 2020 (improving
8 access to temporary assistance for needy families).

9 (e) (i) Of the amounts in (a) of this subsection, \$353,402,000 of
10 the general fund—federal appropriation is provided solely for the
11 working connections child care program under RCW 43.216.020 within
12 the department of children, youth, and families. The department is
13 the lead agency for and recipient of the federal temporary assistance
14 for needy families grant. A portion of this grant must be used to
15 fund child care subsidies expenditures at the department of children,
16 youth, and families.

17 (ii) The department of social and health services shall work in
18 collaboration with the department of children, youth, and families to
19 determine the appropriate amount of state expenditures for the
20 working connections child care program to claim towards the state's
21 maintenance of effort for the temporary assistance for needy families
22 program. The departments will also collaborate to track the average
23 monthly child care subsidy caseload and expenditures by fund type,
24 including child care development fund, general fund—state
25 appropriation, and temporary assistance for needy families for the
26 purpose of estimating the annual temporary assistance for needy
27 families reimbursement from the department of social and health
28 services to the department of children, youth, and families.
29 Effective September 30, 2022, and annually thereafter, the department
30 of children, youth, and families must report to the governor and the
31 appropriate fiscal and policy committees of the legislature the total
32 state contribution for the working connections child care program
33 claimed the previous fiscal year towards the state's maintenance of
34 effort for the temporary assistance for needy families program and
35 the total temporary assistance for needy families reimbursement from
36 the department of social and health services for the previous fiscal
37 year.

38 (f) Of the amounts in (a) of this subsection, \$68,496,000 of the
39 general fund—federal appropriation is provided solely for child

1 welfare services within the department of children, youth, and
2 families.

3 (g) Each calendar quarter, the department shall provide a
4 maintenance of effort and participation rate tracking report for
5 temporary assistance for needy families to the office of financial
6 management, the appropriate policy and fiscal committees of the
7 legislature, and the legislative-executive WorkFirst poverty
8 reduction oversight task force. The report must detail the following
9 information for temporary assistance for needy families:

10 (i) An overview of federal rules related to maintenance of
11 effort, excess maintenance of effort, participation rates for
12 temporary assistance for needy families, and the child care
13 development fund as it pertains to maintenance of effort and
14 participation rates;

15 (ii) Countable maintenance of effort and excess maintenance of
16 effort, by source, provided for the previous federal fiscal year;

17 (iii) Countable maintenance of effort and excess maintenance of
18 effort, by source, for the current fiscal year, including changes in
19 countable maintenance of effort from the previous year;

20 (iv) The status of reportable federal participation rate
21 requirements, including any impact of excess maintenance of effort on
22 participation targets;

23 (v) Potential new sources of maintenance of effort and progress
24 to obtain additional maintenance of effort;

25 (vi) A two-year projection for meeting federal block grant and
26 contingency fund maintenance of effort, participation targets, and
27 future reportable federal participation rate requirements; and

28 (vii) Proposed and enacted federal law changes affecting
29 maintenance of effort or the participation rate, what impact these
30 changes have on Washington's temporary assistance for needy families
31 program, and the department's plan to comply with these changes.

32 (h) In the 2021-2023 fiscal biennium, it is the intent of the
33 legislature to provide appropriations from the state general fund for
34 the purposes of (a) of this subsection if the department does not
35 receive additional federal temporary assistance for needy families
36 contingency funds in each fiscal year as assumed in the budget
37 outlook.

38 (2) \$2,545,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$2,546,000 of the general fund—state appropriation for
40 fiscal year 2023 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2023 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2022, and January 1, 2023, the department must
12 report to the governor and the legislature on all sources of funding
13 available for both refugee and immigrant services and naturalization
14 services during the current fiscal year and the amounts expended to
15 date by service type and funding source. The report must also include
16 the number of clients served and outcome data for the clients.

17 (5) To ensure expenditures remain within available funds
18 appropriated in this section, the legislature establishes the benefit
19 under the state food assistance program, pursuant to RCW 74.08A.120,
20 to be one hundred percent of the federal supplemental nutrition
21 assistance program benefit amount.

22 (6) The department shall review clients receiving services
23 through the aged, blind, or disabled assistance program, to determine
24 whether they would benefit from assistance in becoming naturalized
25 citizens, and thus be eligible to receive federal supplemental
26 security income benefits. Those cases shall be given high priority
27 for naturalization funding through the department.

28 (7) The department shall continue the interagency agreement with
29 the department of veterans' affairs to establish a process for
30 referral of veterans who may be eligible for veterans' services. This
31 agreement must include out-stationing department of veterans' affairs
32 staff in selected community service office locations in King and
33 Pierce counties to facilitate applications for veterans' services.

34 (8) \$500,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for operational support of the
37 Washington information network 211 organization.

38 (9) \$568,000 of the general fund—federal appropriation (CRRSSA)
39 and \$20,592,000 of the general fund—federal appropriation (ARPA) are

1 provided solely for the administration of the federal supplemental
2 nutrition assistance program.

3 (10) \$204,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$22,635,000 of the general fund—federal appropriation
5 (ARPA) are provided solely for the department to provide a one-time
6 or short-term cash benefit to families eligible for pandemic
7 emergency assistance under section 9201 of the American rescue plan
8 act of 2021, P.L. 117-2, and to offer an equivalent benefit to
9 eligible state family assistance or food assistance program
10 recipients.

11 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

13	General Fund—State Appropriation (FY 2022).	\$16,001,000
14	General Fund—State Appropriation (FY 2023).	\$15,866,000
15	General Fund—Federal Appropriation.	\$109,595,000
16	TOTAL APPROPRIATION.	\$141,462,000

17 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES—SPECIAL COMMITMENT PROGRAM**

19	General Fund—State Appropriation (FY 2022).	\$54,490,000
20	General Fund—State Appropriation (FY 2023).	\$54,338,000
21	TOTAL APPROPRIATION.	\$108,828,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The special commitment center may use
24 funds appropriated in this subsection to purchase goods and supplies
25 through hospital group purchasing organizations when it is cost-
26 effective to do so.

27 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

29	General Fund—State Appropriation (FY 2022).	\$32,078,000
30	General Fund—State Appropriation (FY 2023).	\$31,383,000
31	General Fund—Federal Appropriation.	\$46,335,000
32	General Fund—Private/Local Appropriation.	\$429,000
33	TOTAL APPROPRIATION.	\$110,225,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Within amounts appropriated in this

1 section, the department shall provide to the department of health,
2 where available, the following data for all nutrition assistance
3 programs funded by the United States department of agriculture and
4 administered by the department. The department must provide the
5 report for the preceding federal fiscal year by February 1, 2022, and
6 February 1, 2023. The report must provide:

- 7 (1) The number of people in Washington who are eligible for the
8 program;
- 9 (2) The number of people in Washington who participated in the
10 program;
- 11 (3) The average annual participation rate in the program;
- 12 (4) Participation rates by geographic distribution; and
- 13 (5) The annual federal funding of the program in Washington.

14 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

16	General Fund—State Appropriation (FY 2022).	\$45,826,000
17	General Fund—State Appropriation (FY 2023).	\$47,720,000
18	General Fund—Federal Appropriation.	\$46,673,000
19	TOTAL APPROPRIATION.	\$140,219,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: Within the amounts appropriated in this
22 section, the department must extend master property insurance to all
23 buildings owned by the department valued over \$250,000 and to all
24 locations leased by the department with contents valued over
25 \$250,000.

26 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

27 During the 2021-2023 fiscal biennium, the health care authority
28 shall provide support and data as required by the office of the state
29 actuary in providing the legislature with health care actuarial
30 analysis, including providing any information in the possession of
31 the health care authority or available to the health care authority
32 through contracts with providers, plans, insurers, consultants, or
33 any other entities contracting with the health care authority.

34 Information technology projects or investments and proposed
35 projects or investments impacting time capture, payroll and payment
36 processes and systems, eligibility, case management, and

1 authorization systems within the health care authority are subject to
2 technical oversight by the office of the chief information officer.

3 The health care authority shall not initiate any services that
4 require expenditure of state general fund moneys unless expressly
5 authorized in this act or other law. The health care authority may
6 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
7 federal moneys not anticipated in this act as long as the federal
8 funding does not require expenditure of state moneys for the program
9 in excess of amounts anticipated in this act. If the health care
10 authority receives unanticipated unrestricted federal moneys, those
11 moneys shall be spent for services authorized in this act or in any
12 other legislation providing appropriation authority, and an equal
13 amount of appropriated state general fund moneys shall lapse. Upon
14 the lapsing of any moneys under this subsection, the office of
15 financial management shall notify the legislative fiscal committees.
16 As used in this subsection, "unrestricted federal moneys" includes
17 block grants and other funds that federal law does not require to be
18 spent on specifically defined projects or matched on a formula basis
19 by state funds.

20 The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 and the department of children, youth, and families shall work
23 together within existing resources to establish the health and human
24 services enterprise coalition (the coalition). The coalition, led by
25 the health care authority, must be a multi-organization collaborative
26 that provides strategic direction and federal funding guidance for
27 projects that have cross-organizational or enterprise impact,
28 including information technology projects that affect organizations
29 within the coalition. The office of the chief information officer
30 shall maintain a statewide perspective when collaborating with the
31 coalition to ensure that projects are planned for in a manner that
32 ensures the efficient use of state resources and maximizes federal
33 financial participation. The work of the coalition is subject to the
34 conditions, limitations, and review provided in section 701 of this
35 act.

36 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
37 **MEDICAL ASSISTANCE**
38 General Fund—State Appropriation (FY 2022). \$2,398,933,000

1	General Fund—State Appropriation (FY 2023).	\$2,316,122,000
2	General Fund—Federal Appropriation.	\$12,700,051,000
3	General Fund—Private/Local Appropriation.	\$355,726,000
4	Emergency Medical Services and Trauma Care Systems	
5	Trust Account—State Appropriation.	\$15,086,000
6	Hospital Safety Net Assessment Account—State	
7	Appropriation.	\$723,238,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2022).	\$24,549,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2023).	\$25,223,000
12	Medical Aid Account—State Appropriation.	\$536,000
13	Telebehavioral Health Access Account—State	
14	Appropriation.	\$7,468,000
15	TOTAL APPROPRIATION.	\$18,566,932,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The authority shall not accept or expend any federal funds
19 received under a medicaid transformation waiver under healthier
20 Washington except as described in subsections (2), (3), and (4) of
21 this section until specifically approved and appropriated by the
22 legislature. To ensure compliance with legislative directive budget
23 requirements and terms and conditions of the waiver, the authority
24 shall implement the waiver and reporting requirements with oversight
25 from the office of financial management. The legislature finds that
26 appropriate management of the innovation waiver requires better
27 analytic capability, transparency, consistency, timeliness, accuracy,
28 and lack of redundancy with other established measures and that the
29 patient must be considered first and foremost in the implementation
30 and execution of the demonstration waiver. In order to effectuate
31 these goals, the authority shall: (a) Require the Dr. Robert Bree
32 collaborative and the health technology assessment program to reduce
33 the administrative burden upon providers by only requiring
34 performance measures that are nonduplicative of other nationally
35 established measures. The joint select committee on health care
36 oversight will evaluate the measures chosen by the collaborative and
37 the health technology assessment program for effectiveness and
38 appropriateness; (b) develop a patient satisfaction survey with the
39 goal to gather information about whether it was beneficial for the

1 patient to use the center of excellence location in exchange for
2 additional out-of-pocket savings; (c) ensure patients and health care
3 providers have significant input into the implementation of the
4 demonstration waiver, in order to ensure improved patient health
5 outcomes; and (d) in cooperation with the department of social and
6 health services, consult with and provide notification of work on
7 applications for federal waivers, including details on waiver
8 duration, financial implications, and potential future impacts on the
9 state budget, to the joint select committee on health care oversight
10 prior to submitting waivers for federal approval. The authority shall
11 submit an application to the centers for medicaid and medicare
12 services to extend the duration of the medicaid transformation waiver
13 under healthier Washington as described in subsections (2), (3), and
14 (4) of this section by one year. If not extended, by federal
15 standard, the medicaid transformation demonstration waiver shall not
16 exceed the duration originally granted by the centers for medicare
17 and medicaid services and any programs created or funded by this
18 waiver do not create an entitlement.

19 (2) (a) No more than \$99,113,000 of the general fund—federal
20 appropriation and no more than \$82,554,000 of the general fund—local
21 appropriation may be expended for transformation through accountable
22 communities of health described in initiative 1 of the medicaid
23 transformation demonstration wavier under healthier Washington,
24 including preventing youth drug use, opioid prevention and treatment,
25 and physical and behavioral health integration. Under this
26 initiative, the authority shall take into account local input
27 regarding community needs. In order to ensure transparency to the
28 appropriate fiscal committees of the legislature, the authority shall
29 provide fiscal staff of the legislature query ability into any
30 database of the fiscal intermediary that authority staff would be
31 authorized to access. The authority shall not increase general fund—
32 state expenditures under this initiative. The director shall also
33 report to the fiscal committees of the legislature all of the
34 expenditures under this subsection and shall provide such fiscal data
35 in the time, manner, and form requested by the legislative fiscal
36 committees.

37 (b) No more than \$243,047,000 of the general fund—federal
38 appropriation and no more than \$99,274,000 of the general fund—
39 private/local appropriation may be expended for the medicaid quality

1 improvement program. Under federal regulations, the medicaid quality
2 improvement program is authorized and allows states to design quality
3 improvement programs for the medicaid population in ways that support
4 the state's quality goals. Medicaid quality improvement program
5 payments will not count against the medicaid transformation
6 demonstration waiver spending limits and are excluded from the
7 waiver's budget neutrality calculation. Apple health managed care
8 organizations and their partnering providers will receive medicaid
9 quality improvement program payments as they meet designated
10 milestones. Partnering providers and apple health managed care
11 organizations will work together to achieve medicaid quality
12 improvement program goals according to the performance period
13 timelines and reporting deadlines as set forth by the authority. The
14 authority shall only utilize the medicaid quality improvement program
15 to support the transformation waiver and shall not pursue its use for
16 other purposes. Any programs created or funded by the medicaid
17 quality improvement program does not create an entitlement. The
18 authority shall not increase general fund—state, federal, or private/
19 local expenditures under this program. The director shall report to
20 the joint select committee on health care oversight not less than
21 quarterly on financial and health outcomes. The director shall report
22 to the fiscal committees of the legislature all of the expenditures
23 under this subsection and shall provide such fiscal data in the time,
24 manner, and form requested by the legislative fiscal committees.

25 (3) No more than \$26,837,000 of the general fund—federal
26 appropriation and \$26,839,000 of the general fund—local appropriation
27 may be expended for tailored support for older adults and medicaid
28 alternative care described in initiative 2 of the medicaid
29 transformation demonstration waiver under healthier Washington as
30 well as administrative expenses for initiative 3. The authority shall
31 contract and provide funding to the department of social and health
32 services to administer initiative 2. The director in cooperation with
33 the secretary of the department of social and health services shall
34 report to the office of financial management all of the expenditures
35 of this section and shall provide such fiscal data in the time,
36 manner, and form requested. The authority shall not increase general
37 fund—state expenditures on this initiative.

38 (4) No more than \$74,069,000 of the general fund—federal
39 appropriation and no more than \$22,862,000 of the general fund—local

1 appropriation may be expended for supported housing and employment
2 services described in initiative 3a and 3b of the medicaid
3 transformation demonstration waiver under healthier Washington. Under
4 this initiative, the authority and the department of social and
5 health services shall ensure that allowable and necessary services
6 are provided to eligible clients as identified by the department or
7 its third party administrator. The authority shall not increase
8 general fund—state expenditures under this initiative. The director
9 shall report to the joint select committee on health care oversight
10 no less than quarterly on financial and health outcomes. The director
11 shall also report to the fiscal committees of the legislature all of
12 the expenditures of this subsection and shall provide such fiscal
13 data in the time, manner, and form requested by the legislative
14 fiscal committees.

15 (5) The authority shall submit a plan to preserve the waiver that
16 allows for the full cost of stays in institutions for mental diseases
17 to be included in managed care rates by November 1, 2021, to the
18 appropriate committees of the legislature.

19 (6) The authority shall submit a plan to preserve the waiver
20 allowing for full federal financial participation for medical clients
21 in mental health facilities classified as institutions for mental
22 diseases by November 1, 2021, to the appropriate committees of the
23 legislature.

24 (7) Annually, no later than November 1st, the authority shall
25 report to the governor and appropriate committees of the legislature
26 savings attributed to behavioral and physical health integration and
27 the level of savings achieved in areas that have integrated
28 behavioral and physical health.

29 (8) Sufficient amounts are appropriated in this subsection to
30 implement the medicaid expansion as defined in the social security
31 act, section 1902(a)(10)(A)(i)(VIII).

32 (9) The legislature finds that medicaid payment rates, as
33 calculated by the health care authority pursuant to the
34 appropriations in this act, bear a reasonable relationship to the
35 costs incurred by efficiently and economically operated facilities
36 for providing quality services and will be sufficient to enlist
37 enough providers so that care and services are available to the
38 extent that such care and services are available to the general
39 population in the geographic area. The legislature finds that the
40 cost reports, payment data from the federal government, historical

1 utilization, economic data, and clinical input constitute reliable
2 data upon which to determine the payment rates.

3 (10) Based on quarterly expenditure reports and caseload
4 forecasts, if the health care authority estimates that expenditures
5 for the medical assistance program will exceed the appropriations,
6 the health care authority shall take steps including but not limited
7 to reduction of rates or elimination of optional services to reduce
8 expenditures so that total program costs do not exceed the annual
9 appropriation authority.

10 (11) In determining financial eligibility for medicaid-funded
11 services, the health care authority is authorized to disregard
12 recoveries by Holocaust survivors of insurance proceeds or other
13 assets, as defined in RCW 48.104.030.

14 (12) The legislature affirms that it is in the state's interest
15 for Harborview medical center to remain an economically viable
16 component of the state's health care system.

17 (13) When a person is ineligible for medicaid solely by reason of
18 residence in an institution for mental diseases, the health care
19 authority shall provide the person with the same benefits as he or
20 she would receive if eligible for medicaid, using state-only funds to
21 the extent necessary.

22 (14) \$4,261,000 of the general fund—state appropriation for
23 fiscal year 2022, \$4,261,000 of the general fund—state appropriation
24 for fiscal year 2023, and \$8,522,000 of the general fund—federal
25 appropriation are provided solely for low-income disproportionate
26 share hospital payments.

27 (15) Within the amounts appropriated in this section, the health
28 care authority shall provide disproportionate share hospital payments
29 to hospitals that provide services to children in the children's
30 health program who are not eligible for services under Title XIX or
31 XXI of the federal social security act due to their citizenship
32 status.

33 (16) \$7,000,000 of the general fund—federal appropriation is
34 provided solely for supplemental payments to nursing homes operated
35 by public hospital districts. The public hospital district shall be
36 responsible for providing the required nonfederal match for the
37 supplemental payment, and the payments shall not exceed the maximum
38 allowable under federal rules. It is the legislature's intent that
39 the payments shall be supplemental to and shall not in any way offset

1 or reduce the payments calculated and provided in accordance with
2 part E of chapter 74.46 RCW. It is the legislature's further intent
3 that costs otherwise allowable for rate-setting and settlement
4 against payments under chapter 74.46 RCW shall not be disallowed
5 solely because such costs have been paid by revenues retained by the
6 nursing home from these supplemental payments. The supplemental
7 payments are subject to retrospective interim and final cost
8 settlements based on the nursing homes' as-filed and final medicare
9 cost reports. The timing of the interim and final cost settlements
10 shall be at the health care authority's discretion. During either the
11 interim cost settlement or the final cost settlement, the health care
12 authority shall recoup from the public hospital districts the
13 supplemental payments that exceed the medicaid cost limit and/or the
14 medicare upper payment limit. The health care authority shall apply
15 federal rules for identifying the eligible incurred medicaid costs
16 and the medicare upper payment limit.

17 (17) The health care authority shall continue the inpatient
18 hospital certified public expenditures program for the 2021-2023
19 fiscal biennium. The program shall apply to all public hospitals,
20 including those owned or operated by the state, except those
21 classified as critical access hospitals or state psychiatric
22 institutions. The health care authority shall submit reports to the
23 governor and legislature by November 1, 2021, and by November 1,
24 2022, that evaluate whether savings continue to exceed costs for this
25 program. If the certified public expenditures (CPE) program in its
26 current form is no longer cost-effective to maintain, the health care
27 authority shall submit a report to the governor and legislature
28 detailing cost-effective alternative uses of local, state, and
29 federal resources as a replacement for this program. During fiscal
30 year 2022 and fiscal year 2023, hospitals in the program shall be
31 paid and shall retain one hundred percent of the federal portion of
32 the allowable hospital cost for each medicaid inpatient fee-for-
33 service claim payable by medical assistance and one hundred percent
34 of the federal portion of the maximum disproportionate share hospital
35 payment allowable under federal regulations. Inpatient medicaid
36 payments shall be established using an allowable methodology that
37 approximates the cost of claims submitted by the hospitals. Payments
38 made to each hospital in the program in each fiscal year of the
39 biennium shall be compared to a baseline amount. The baseline amount
40 will be determined by the total of (a) the inpatient claim payment

1 amounts that would have been paid during the fiscal year had the
2 hospital not been in the CPE program based on the reimbursement rates
3 developed, implemented, and consistent with policies approved in the
4 2021-2023 biennial operating appropriations act and in effect on July
5 1, 2015, (b) one-half of the indigent assistance disproportionate
6 share hospital payment amounts paid to and retained by each hospital
7 during fiscal year 2005, and (c) all of the other disproportionate
8 share hospital payment amounts paid to and retained by each hospital
9 during fiscal year 2005 to the extent the same disproportionate share
10 hospital programs exist in the 2019-2021 fiscal biennium. If payments
11 during the fiscal year exceed the hospital's baseline amount, no
12 additional payments will be made to the hospital except the federal
13 portion of allowable disproportionate share hospital payments for
14 which the hospital can certify allowable match. If payments during
15 the fiscal year are less than the baseline amount, the hospital will
16 be paid a state grant equal to the difference between payments during
17 the fiscal year and the applicable baseline amount. Payment of the
18 state grant shall be made in the applicable fiscal year and
19 distributed in monthly payments. The grants will be recalculated and
20 redistributed as the baseline is updated during the fiscal year. The
21 grant payments are subject to an interim settlement within eleven
22 months after the end of the fiscal year. A final settlement shall be
23 performed. To the extent that either settlement determines that a
24 hospital has received funds in excess of what it would have received
25 as described in this subsection, the hospital must repay the excess
26 amounts to the state when requested. \$691,000 of the general fund—
27 state appropriation for fiscal year 2022 and \$686,000 of the general
28 fund—state appropriation for fiscal year 2023 are provided solely for
29 state grants for the participating hospitals.

30 (18) The health care authority shall seek public-private
31 partnerships and federal funds that are or may become available to
32 provide on-going support for outreach and education efforts under the
33 federal children's health insurance program reauthorization act of
34 2009.

35 (19) The health care authority shall target funding for maternity
36 support services towards pregnant women with factors that lead to
37 higher rates of poor birth outcomes, including hypertension, a
38 preterm or low birth weight birth in the most recent previous birth,
39 a cognitive deficit or developmental disability, substance abuse,
40 severe mental illness, unhealthy weight or failure to gain weight,

1 tobacco use, or African American or Native American race. The health
2 care authority shall prioritize evidence-based practices for delivery
3 of maternity support services. To the extent practicable, the health
4 care authority shall develop a mechanism to increase federal funding
5 for maternity support services by leveraging local public funding for
6 those services.

7 (20) The authority shall submit reports to the governor and the
8 legislature by September 15, 2021, and no later than September 15,
9 2022, that delineate the number of individuals in medicaid managed
10 care, by carrier, age, gender, and eligibility category, receiving
11 preventative services and vaccinations. The reports should include
12 baseline and benchmark information from the previous two fiscal years
13 and should be inclusive of, but not limited to, services recommended
14 under the United States preventative services task force, advisory
15 committee on immunization practices, early and periodic screening,
16 diagnostic, and treatment (EPSDT) guidelines, and other relevant
17 preventative and vaccination medicaid guidelines and requirements.

18 (21) Managed care contracts must incorporate accountability
19 measures that monitor patient health and improved health outcomes,
20 and shall include an expectation that each patient receive a wellness
21 examination that documents the baseline health status and allows for
22 monitoring of health improvements and outcome measures.

23 (22) Sufficient amounts are appropriated in this section for the
24 authority to provide an adult dental benefit.

25 (23) The health care authority shall coordinate with the
26 department of social and health services to provide referrals to the
27 Washington health benefit exchange for clients that will be
28 ineligible for medicaid.

29 (24) To facilitate a single point of entry across public and
30 medical assistance programs, and to maximize the use of federal
31 funding, the health care authority, the department of social and
32 health services, and the health benefit exchange will coordinate
33 efforts to expand HealthPlanfinder access to public assistance and
34 medical eligibility staff. The health care authority shall complete
35 medicaid applications in the HealthPlanfinder for households
36 receiving or applying for medical assistance benefits.

37 (25) \$90,000 of the general fund—state appropriation for fiscal
38 year 2022, \$90,000 of the general fund—state appropriation for fiscal
39 year 2023, and \$180,000 of the general fund—federal appropriation are

1 provided solely to continue operation by a nonprofit organization of
2 a toll-free hotline that assists families to learn about and enroll
3 in the apple health for kids program.

4 (26) Within the amounts appropriated in this section, the
5 authority shall reimburse for primary care services provided by
6 naturopathic physicians.

7 (27) Within the amounts appropriated in this section, the
8 authority shall continue to provide coverage for pregnant teens that
9 qualify under existing pregnancy medical programs, but whose
10 eligibility for pregnancy related services would otherwise end due to
11 the application of the new modified adjusted gross income eligibility
12 standard.

13 (28) Sufficient amounts are appropriated in this section to
14 remove the mental health visit limit and to provide the shingles
15 vaccine and screening, brief intervention, and referral to treatment
16 benefits that are available in the medicaid alternative benefit plan
17 in the classic medicaid benefit plan.

18 (29) The authority shall use revenue appropriated from the
19 dedicated marijuana fund for contracts with community health centers
20 under RCW 69.50.540 in lieu of general fund—state payments to
21 community health centers for services provided to medical assistance
22 clients, and it is the intent of the legislature that this policy
23 will be continued in subsequent fiscal biennia.

24 (30) Beginning no later than January 1, 2018, for any service
25 eligible under the medicaid state plan for encounter payments,
26 managed care organizations at the request of a rural health clinic
27 shall pay the full published encounter rate directly to the clinic.
28 At no time will a managed care organization be at risk for or have
29 any right to the supplemental portion of the claim. Payments will be
30 reconciled on at least an annual basis between the managed care
31 organization and the authority, with final review and approval by the
32 authority.

33 (31) Sufficient amounts are appropriated in this section for the
34 authority to provide a medicaid equivalent adult dental benefit to
35 clients enrolled in the medical care service program.

36 (32) During the 2021-2023 fiscal biennium, sufficient amounts are
37 provided in this section for the authority to provide services
38 identical to those services covered by the Washington state family
39 planning waiver program as of August 2018 to individuals who:

40 (a) Are over nineteen years of age;

1 (b) Are at or below two hundred and sixty percent of the federal
2 poverty level as established in WAC 182-505-0100;

3 (c) Are not covered by other public or private insurance; and

4 (d) Need family planning services and are not currently covered
5 by or eligible for another medical assistance program for family
6 planning.

7 (33) Sufficient amounts are appropriated within this section for
8 the authority to incorporate the expected outcomes and criteria to
9 measure the performance of service coordination organizations as
10 provided in chapter 70.320 RCW into contracts with managed care
11 organizations that provide services to clients. The authority is
12 directed to:

13 (a) Contract with an external quality improvement organization to
14 annually analyze the performance of managed care organizations
15 providing services to clients under this chapter based on seven
16 performance measures. The analysis required under this subsection
17 must:

18 (i) Measure managed care performance in four common measures
19 across each managed care organization, including:

20 (A) At least one common measure must be weighted towards having
21 the potential to impact managed care costs; and

22 (B) At least one common measure must be weighted towards
23 population health management, as defined by the measure; and

24 (ii) Measure managed care performance in an additional three
25 quality focus performance measures specific to a managed care
26 organization. Quality focus performance measures chosen by the
27 authority must:

28 (A) Be chosen from the statewide common measure set;

29 (B) Reflect specific measures where a managed care organization
30 has poor performance; and

31 (C) Be substantive and clinically meaningful in promoting health
32 status.

33 (b) The authority shall set the four common measures to be
34 analyzed across all managed care organizations.

35 (c) The authority shall set three quality focus performance
36 measures specific to each managed care organization. The authority
37 must determine performance measures for each managed care
38 organization based on the criteria established in (a)(ii) of this
39 subsection.

1 (d) By September 15, 2021, and annually thereafter, the authority
2 shall notify each managed care organization of the performance
3 measures for the organization for the subsequent plan year.

4 (e) Two percent of the total plan year funding appropriated to
5 each managed care organization that provides services to clients
6 under chapter 70.320 RCW shall be withheld. At least seventy-five
7 percent of the withhold shall be held contingent on each managed care
8 organization's performance on the seven performance measures
9 identified in this section. Each managed care organization may earn
10 back the annual withhold if the external quality improvement
11 organization finds that the managed care organization:

12 (i) Made statistically significant improvement in the seven
13 performance measures as compared to the preceding plan year; or

14 (ii) Scored in the top national medicaid quartile of the
15 performance measures.

16 (f) The amount of withhold annually paid to each managed care
17 organization shall be proportional to findings of statistically
18 significant improvement or top national medicaid quartile scoring by
19 a managed care organization.

20 (g) For no more than two of the four quality focus performance
21 measures, the authority may use an alternate methodology to
22 approximate top national medicaid quartile performance where top
23 quartile performance data is unavailable.

24 (h) For the purposes of this subsection, "external quality
25 improvement organization" means an organization that meets the
26 competence and independence requirements under 42 C.F.R. Sec.
27 438.354, as it existed on the effective date of this section.

28 (34) Sufficient amounts are provided to the authority to
29 implement the recommendations of the centers for medicare and
30 medicaid services center for program integrity as provided to the
31 authority in the January 2019 Washington focused program integrity
32 review final report. The authority is directed to:

33 (a) Organize all program integrity activities into a centralized
34 unit or under a common protocol addressing provider enrollment, fraud
35 and abuse detection, investigations, and law enforcement referrals
36 that is more reflective of industry standards;

37 (b) Ensure appropriate resources are dedicated to prevention,
38 detection, investigation, and suspected provider fraud at both the
39 authority and at contracted managed care organizations;

1 (c) Ensure all required federal regulations are being followed
2 and are incorporated into managed care contracts;

3 (d) Directly audit managed care encounter data to identify fraud,
4 waste, and abuse issues with managed care organization providers;

5 (e) Initiate data mining activities in order to identify fraud,
6 waste, and abuse issues with managed care organization providers;

7 (f) Implement proactive data mining and routine audits of
8 validated managed care encounter data;

9 (g) Assess liquidated damages to managed care organizations when
10 fraud, waste, or abuse with managed care organization providers is
11 identified;

12 (h) Require managed care organizations submit accurate reports on
13 overpayments, including the prompt reporting of overpayments
14 identified or recovered, specifying overpayments due to fraud, waste,
15 or abuse;

16 (i) Implement processes to ensure integrity of data used for rate
17 setting purposes;

18 (j) Refine payment suspension policies; and

19 (k) Ensure all federal database exclusion checks are performed at
20 the appropriate intervals. The authority shall update managed care
21 contracts as appropriate to reflect these requirements.

22 (35) No later than December 31, 2021, the health care authority,
23 in partnership with the department of social and health services as
24 described in section 204(17) of this act, shall submit a waiver
25 request to the federal department of health and human services to
26 authorize presumptive medicaid eligibility determinations for clients
27 preparing for acute care hospital discharge who may need long-term
28 services and supports. The department and the authority shall hold
29 stakeholder discussions, including opportunities for public review
30 and comment, during development of the waiver request. Upon
31 submission of the waiver request, the department and the authority
32 shall submit a report to the governor and the appropriate legislative
33 committees that describes the request and identifies any statutory
34 changes that may be necessary if the federal government approves the
35 request.

36 (36) \$2,786,000 of the general fund—state appropriation for
37 fiscal year 2022, \$3,714,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$11,009,000 of the general fund—federal
39 appropriation are provided solely to maintain and increase access for

1 behavioral health services through increased provider rates. The rate
2 increases are effective October 2021 and must be applied to the
3 following codes for children and adults enrolled in the medicaid
4 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
5 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
6 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
7 The authority may use a substitute code in the event that any of the
8 codes identified in this subsection are discontinued and replaced
9 with an updated code covering the same service. Within the amounts
10 provided in this subsection the authority must:

11 (a) Implement this rate increase in accordance with the process
12 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
13 health rates);

14 (b) Raise the state fee-for-service rates for these codes by up
15 to 15 percent, except that the state medicaid rate may not exceed the
16 published medicare rate or an equivalent relative value unit rate if
17 a published medicare rate is not available;

18 (c) Require in contracts with managed care organizations that,
19 beginning October 2021, managed care organizations pay no lower than
20 the fee-for-service rate for these codes, and adjust managed care
21 capitation rates accordingly; and

22 (d) Not duplicate rate increases provided in subsection (37) of
23 this section.

24 (37) \$16,749,000 of the general fund—state appropriation for
25 fiscal year 2022, \$22,332,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$70,378,000 of the general fund—federal
27 appropriation are provided solely to maintain and increase access for
28 primary care services for medicaid-enrolled patients through
29 increased provider rates beginning October 1, 2021. Within the
30 amounts provided in this subsection the authority must:

31 (a) Increase the medical assistance rates for primary care
32 services that are reimbursed solely at the existing medical
33 assistance rates on a fee-for-service basis, as well as through
34 managed care plans, by at least 15 percent above medical assistance
35 rates in effect on January 1, 2019;

36 (b) Increase the medical assistance rates for pediatric critical
37 care, neonatal critical care, and neonatal intensive care services
38 that are reimbursed solely at the existing medical assistance rates
39 on a fee-for-service basis, as well as through managed care plans, by

1 at least 21 percent above medical assistance rates in effect on
2 January 1, 2019;

3 (c) Apply reimbursement rates required under this subsection to
4 payment codes in a manner consistent with the temporary increase in
5 medicaid reimbursement rates under federal rules and guidance in
6 effect on January 1, 2014, implementing the patient protection and
7 affordable care act, except that the authority may not require
8 provider attestations;

9 (d) Pursue state plan amendments to require medicaid managed care
10 organizations to increase rates under this subsection through
11 adoption of a uniform percentage increase for network providers
12 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
13 January 1, 2019; and

14 (e) Not duplicate rate increases provided in subsection (36) of
15 this section.

16 (38)(a) Beginning with fiscal year 2020, and for each subsequent
17 year thereafter, the authority shall reconcile on an annual basis
18 with rural health clinics.

19 (b) Beginning with fiscal year 2020, and for each subsequent year
20 thereafter, the authority shall properly accrue for any anticipated
21 reconciliations with rural health clinics during the fiscal year
22 close process following generally accepted accounting practices.

23 (39)(a) The authority in collaboration with the office of
24 financial management and representatives from fiscal committees of
25 the legislature shall conduct an evaluation of the APM4 model to
26 determine its cost effectiveness and impact on patient outcomes and
27 report its findings and recommendations to the appropriate committees
28 of the legislature by November 15, 2022.

29 (b) The authority shall not enter into any future value-based
30 arrangements with federally qualified health centers or rural health
31 clinics prior to receiving approval from the office of financial
32 management and the appropriate committees of the legislature.

33 (c) The authority shall require all managed care organizations to
34 provide information to the authority to account for all payments to
35 federally qualified health centers to include how payments are made,
36 including any additional payments and whether there is a sub-
37 capitation arrangement or value-based purchasing arrangement.

38 (d) Beginning with fiscal year 2021 and for each subsequent year
39 thereafter, the authority shall reconcile on an annual basis with
40 federally qualified health centers contracting under APM4.

1 (e) Beginning with fiscal year 2021 and for each subsequent year
2 thereafter, the authority shall properly accrue for any anticipated
3 reconciliations with federally qualified health centers contracting
4 under APM4 during the fiscal year close process following generally
5 accepted accounting practices.

6 (40) Within the amounts appropriated in this section, the
7 authority is to include allergen control bed and pillow covers as
8 part of the durable medical equipment benefit for children with an
9 asthma diagnosis enrolled in medical assistance programs.

10 (41) Within the amounts appropriated in this section, the
11 authority shall reimburse for maternity services provided by doulas.

12 (42) \$120,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for evaluation of the Washington rural
14 health access preservation pilot program.

15 (43) The authority is prohibited to direct any funds to safe-
16 injection sites for the illicit use of drugs.

17 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
18 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

19 State Health Care Authority Administrative Account—

20 State Appropriation.	\$34,967,000
21 TOTAL APPROPRIATION.	\$34,967,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Any savings from reduced claims costs must be reserved for
25 funding employee benefits and may not be used for administrative
26 expenses.

27 (2) Any changes to benefits must be approved by the public
28 employees' benefits board. The board shall not make any changes to
29 benefits without considering a comprehensive analysis of the cost of
30 those changes, and shall not increase benefits.

31 (3) Except as may be provided in a health care bargaining
32 agreement, to provide benefits within the level of funding provided
33 in part IX of this bill, the public employees' benefits board shall
34 require or make any or all of the following: Employee premium
35 copayments, increases increase in point-of-service cost sharing, the
36 implementation of managed competition, or make other changes to
37 benefits consistent with RCW 41.05.065.

1 (4) The board shall collect a surcharge payment of not less than
2 twenty-five dollars per month from members who use tobacco products,
3 and a surcharge payment of not less than fifty dollars per month from
4 members who cover a spouse or domestic partner where the spouse or
5 domestic partner has chosen not to enroll in another employer-based
6 group health insurance that has benefits and premiums with an
7 actuarial value of not less than ninety-five percent of the actuarial
8 value of the public employees' benefits board plan with the largest
9 enrollment. The surcharge payments shall be collected in addition to
10 the member premium payment.

11 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
12 **SCHOOL EMPLOYEES' BENEFITS BOARD**

13 School Employees' Insurance Administrative Account—
14 State Appropriation. \$24,580,000
15 TOTAL APPROPRIATION. \$24,580,000

16 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
17 **HEALTH BENEFIT EXCHANGE**

18 General Fund—State Appropriation (FY 2022). \$4,407,000
19 General Fund—State Appropriation (FY 2023). \$4,407,000
20 General Fund—Federal Appropriation. \$46,294,000
21 Health Benefit Exchange Account—State Appropriation. . . \$63,416,000
22 TOTAL APPROPRIATION. \$118,524,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The receipt and use of medicaid funds provided to the health
26 benefit exchange from the health care authority are subject to
27 compliance with state and federal regulations and policies governing
28 the Washington apple health programs, including timely and proper
29 application, eligibility, and enrollment procedures.

30 (2) (a) By July 15th and January 15th of each year, the authority
31 shall make a payment of one-half the general fund—state appropriation
32 and one-half the health benefit exchange account—state appropriation
33 to the exchange.

34 (b) The exchange shall monitor actual to projected revenues and
35 make necessary adjustments in expenditures or carrier assessments to
36 ensure expenditures do not exceed actual revenues.

1 (c) Payments made from general fund—state appropriation and
2 health benefit exchange account—state appropriation shall be
3 available for expenditure for no longer than the period of the
4 appropriation from which it was made. When the actual cost of
5 materials and services have been fully determined, and in no event
6 later than the lapsing of the appropriation, any unexpended balance
7 of the payment shall be returned to the authority for credit to the
8 fund or account from which it was made, and under no condition shall
9 expenditures exceed actual revenue.

10 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
11 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

12	General Fund—State Appropriation (FY 2022).	\$718,769,000
13	General Fund—State Appropriation (FY 2023).	\$736,064,000
14	General Fund—Federal Appropriation.	\$2,621,018,000
15	General Fund—Private/Local Appropriation.	\$36,512,000
16	Criminal Justice Treatment Account—State	
17	Appropriation.	\$21,988,000
18	Problem Gambling Account—State Appropriation.	\$1,463,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2022).	\$28,487,000
21	Dedicated Marijuana Account—State Appropriation	
22	(FY 2023).	\$28,487,000
23	TOTAL APPROPRIATION.	\$4,192,788,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) For the purposes of this section, "behavioral health
27 entities" means managed care organizations and administrative
28 services organizations in regions where the authority is purchasing
29 medical and behavioral health services through fully integrated
30 contracts pursuant to RCW 71.24.380, and behavioral health
31 organizations in regions that have not yet transitioned to fully
32 integrated managed care.

33 (2) Within the amounts appropriated in this section, funding is
34 provided for implementation of the settlement agreement under
35 *Trueblood, et al. v. Department of Social and Health Services, et*
36 *al.*, United States District Court for the Western District of
37 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
38 provided solely for implementation of the settlement agreement, class

1 members must have access to supports and services funded throughout
2 this section for which they meet eligibility and medical necessity
3 requirements. The authority must include language in contracts that
4 requires regional behavioral health entities to develop and implement
5 plans for improving access to timely and appropriate treatment for
6 individuals with behavioral health needs and current or prior
7 criminal justice involvement who are eligible for services under
8 these contracts.

9 (3) \$23,231,000 of the general fund—state appropriation for
10 fiscal year 2022, \$27,679,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$9,072,000 of the general fund—federal
12 appropriation are provided solely for the phase-in of the settlement
13 agreement under *Trueblood, et al. v. Department of Social and Health*
14 *Services, et al.*, United States District Court for the Western
15 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
16 collaboration with the health care authority and the criminal justice
17 training commission, must implement the provisions of the settlement
18 agreement pursuant to the timeline and implementation plan provided
19 for under the settlement agreement. This includes implementing
20 provisions related to competency evaluations, competency restoration,
21 crisis diversion and supports, education and training, and workforce
22 development.

23 (4) \$10,424,000 of the general fund—state appropriation for
24 fiscal year 2022, \$10,424,000 of the general fund—state appropriation
25 for fiscal year 2023, and \$23,444,000 of the general fund—federal
26 appropriation are provided solely for the authority and behavioral
27 health entities to continue to contract for implementation of high-
28 intensity programs for assertive community treatment (PACT) teams. In
29 determining the proportion of medicaid and nonmedicaid funding
30 provided to behavioral health entities with PACT teams, the authority
31 shall consider the differences between behavioral health entities in
32 the percentages of services and other costs associated with the teams
33 that are not reimbursable under medicaid. The authority may allow
34 behavioral health entities which have nonmedicaid reimbursable costs
35 that are higher than the nonmedicaid allocation they receive under
36 this section to supplement these funds with local dollars or funds
37 received under subsection (6) of this section. The authority and
38 behavioral health entities shall maintain consistency with all

1 essential elements of the PACT evidence-based practice model in
2 programs funded under this section.

3 (5) From the general fund—state appropriations in this section,
4 the authority shall assure that behavioral health entities reimburse
5 the department of social and health services aging and long-term
6 support administration for the general fund—state cost of medicaid
7 personal care services that enrolled behavioral health entity
8 consumers use because of their psychiatric disability.

9 (6) \$107,991,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$108,891,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for persons
12 and services not covered by the medicaid program. To the extent
13 possible, levels of behavioral health entity spending must be
14 maintained in the following priority order: Crisis and commitment
15 services; community inpatient services; and residential care
16 services, including personal care and emergency housing assistance.
17 These amounts must be distributed to behavioral health entities as
18 follows:

19 (a) \$3,939,000 of each fiscal year amounts must be distributed to
20 behavioral health administrative service organizations. Of the
21 remaining amount per fiscal year, 80 percent must be distributed to
22 behavioral health administrative service organizations and 20 percent
23 to managed care organizations. The percentage of funding provided to
24 each behavioral health administrative services organization must be
25 proportionate to the fiscal year 2021 regional allocation of flexible
26 nonmedicaid funds.

27 (b) The authority must include the following language in medicaid
28 contracts with behavioral health entities unless they are provided
29 formal notification from the center for medicaid and medicare
30 services that the language will result in the loss of federal
31 medicaid participation: "The contractor may voluntarily provide
32 services that are in addition to those covered under the state plan,
33 although the cost of these services cannot be included when
34 determining payment rates unless including these costs are
35 specifically allowed under federal law or an approved waiver."

36 (7) The authority is authorized to continue to contract directly,
37 rather than through contracts with behavioral health entities for
38 children's long-term inpatient facility services.

1 (8) \$1,204,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,204,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
4 counties for the cost of conducting one hundred eighty-day commitment
5 hearings at the state psychiatric hospitals.

6 (9) Behavioral health entities may use local funds to earn
7 additional federal medicaid match, provided the locally matched rate
8 does not exceed the upper-bound of their federally allowable rate
9 range, and provided that the enhanced funding is used only to provide
10 medicaid state plan or waiver services to medicaid clients.
11 Additionally, behavioral health entities may use a portion of the
12 state funds allocated in accordance with subsection (6) of this
13 section to earn additional medicaid match, but only to the extent
14 that the application of such funds to medicaid services does not
15 diminish the level of crisis and commitment, community inpatient,
16 residential care, and outpatient services presently available to
17 persons not eligible for medicaid.

18 (10) \$2,291,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$2,291,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for mental
21 health services for mentally ill offenders while confined in a county
22 or city jail and for facilitating access to programs that offer
23 mental health services upon release from confinement. The authority
24 must collect information from the behavioral health entities on their
25 plan for using these funds, the numbers of individuals served, and
26 the types of services provided and submit a report to the office of
27 financial management and the appropriate fiscal committees of the
28 legislature by December 1st of each year of the biennium.

29 (11) Within the amounts appropriated in this section, funding is
30 provided for the authority to develop and phase in intensive mental
31 health services for high needs youth consistent with the settlement
32 agreement in *T.R. v. Dreyfus and Porter*.

33 (12) The authority must establish minimum and maximum funding
34 levels for all reserves allowed under behavioral health
35 administrative services organization contracts and include contract
36 language that clearly states the requirements and limitations. The
37 authority must monitor and ensure that behavioral health
38 administrative services organization reserves do not exceed maximum
39 levels. The authority must monitor revenue and expenditure reports

1 and must require a behavioral health administrative services
2 organization to submit a corrective action plan on how it will spend
3 its excess reserves within a reasonable period of time, when its
4 reported reserves exceed maximum levels established under the
5 contract. The authority must review and approve such plans and
6 monitor to ensure compliance. If the authority determines that a
7 behavioral health administrative services organization has failed to
8 provide an adequate excess reserve corrective action plan or is not
9 complying with an approved plan, the authority must reduce payments
10 to the entity in accordance with remedial actions provisions included
11 in the contract. These reductions in payments must continue until the
12 authority determines that the entity has come into substantial
13 compliance with an approved excess reserve corrective action plan.

14 (13) During the 2021-2023 fiscal biennium, any amounts provided
15 in this section that are used for case management services for
16 pregnant and parenting women must be contracted directly between the
17 authority and providers rather than through contracts with behavioral
18 health administrative services organizations.

19 (14) Within the amounts appropriated in this section, the
20 authority may contract with the University of Washington and
21 community-based providers for the provision of the parent-child
22 assistance program or other specialized chemical dependency case
23 management providers for pregnant, post-partum, and parenting women.
24 For all contractors: (a) Service and other outcome data must be
25 provided to the authority by request; and (b) indirect charges for
26 administering the program must not exceed ten percent of the total
27 contract amount.

28 (15) Within the amounts provided in this section, behavioral
29 health entities must provide outpatient chemical dependency treatment
30 for offenders enrolled in the medicaid program who are supervised by
31 the department of corrections pursuant to a term of community
32 supervision. Contracts with behavioral health entities must require
33 that behavioral health entities include in their provider network
34 specialized expertise in the provision of manualized, evidence-based
35 chemical dependency treatment services for offenders. The department
36 of corrections and the authority must develop a memorandum of
37 understanding for department of corrections offenders on active
38 supervision who are medicaid eligible and meet medical necessity for
39 outpatient substance use disorder treatment. The agreement will
40 ensure that treatment services provided are coordinated, do not

1 result in duplication of services, and maintain access and quality of
2 care for the individuals being served. The authority must provide all
3 necessary data, access, and reports to the department of corrections
4 for all department of corrections offenders that receive medicaid
5 paid services.

6 (16) No more than \$1,535,000 of the general fund—federal
7 appropriation and \$810,000 of the general fund—local appropriation
8 may be expended for supported housing and employment services
9 described in initiative 3a and 3b of the medicaid transformation
10 demonstration waiver under healthier Washington. Under this
11 initiative, the authority and the department of social and health
12 services shall ensure that allowable and necessary services are
13 provided to eligible clients as identified by the authority or its
14 providers or third party administrator. The department and the
15 authority in consultation with the medicaid forecast work group,
16 shall ensure that reasonable reimbursements are established for
17 services deemed necessary within an identified limit per individual.
18 The authority shall not increase general fund—state expenditures
19 under this initiative. The secretary in collaboration with the
20 director of the authority shall report to the joint select committee
21 on health care oversight no less than quarterly on financial and
22 health outcomes. The secretary in cooperation with the director shall
23 also report to the fiscal committees of the legislature all of the
24 expenditures of this subsection and shall provide such fiscal data in
25 the time, manner, and form requested by the legislative fiscal
26 committees.

27 (17) \$6,858,000 of the general fund—state appropriation for
28 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$8,046,000 of the general fund—federal
30 appropriation are provided solely to maintain new crisis triage or
31 stabilization centers. Services in these facilities may include
32 crisis stabilization and intervention, individual counseling, peer
33 support, medication management, education, and referral assistance.
34 The authority shall monitor each center's effectiveness at lowering
35 the rate of state psychiatric hospital admissions.

36 (18) \$1,125,000 of the general fund—federal appropriation, from
37 the substance abuse prevention and treatment federal block grant
38 amount, is provided solely for the authority to develop a memorandum
39 of understanding with the department of health for implementation of

1 chapter 297, Laws of 2017 (opioid treatment programs). The authority
2 must use these amounts to reimburse the department of health for
3 costs incurred through the implementation of the bill.

4 (19) \$9,795,000 of the general fund—state appropriation for
5 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$15,025,000 of the general fund—federal
7 appropriation are provided solely for the operation of secure
8 withdrawal management and stabilization facilities. The authority may
9 not use any of these amounts for services in facilities that are
10 subject to federal funding restrictions that apply to institutions
11 for mental diseases, unless they have received a waiver that allows
12 for full federal participation in these facilities. Within these
13 amounts, funding is provided to increase the fee for service rate for
14 these facilities up to \$650 per day. The authority must require in
15 contracts with behavioral health entities that they pay no lower than
16 the fee for service rate. The authority must coordinate with regional
17 behavioral health entities to identify and implement purchasing
18 strategies or regulatory changes that increase access to services for
19 individuals with complex behavioral health needs at secure withdrawal
20 management and stabilization facilities.

21 (20) \$23,090,000 of the general fund—state appropriation for
22 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$92,444,000 of the general fund—federal
24 appropriation are provided solely to maintain the enhancement of
25 community-based behavioral health services that were initially funded
26 in fiscal year 2019. 20 percent of the general fund—state
27 appropriation amounts must be provided to behavioral health
28 administrative services organizations to increase their nonmedicaid
29 regional funding allocations and the remainder must be provided to
30 the medicaid managed care organizations providing apple health
31 integrated managed care. The medicaid funding is intended to increase
32 rates for behavioral health services provided by licensed and
33 certified community behavioral health agencies as defined by the
34 department of health. For the behavioral health administrative
35 services organizations, this funding must be allocated to each region
36 based upon the population of the region. For managed care
37 organizations, this funding must be provided through the behavioral
38 health portion of the medicaid integrated managed care capitation
39 rates. The authority must require managed care organizations to

1 provide a report that details the methodology the managed care
2 organization used to distribute this funding to their contracted
3 behavioral health providers. The report submitted by behavioral
4 health administrative service organizations and managed care
5 organizations must include mechanisms employed to disperse the
6 funding as well as estimated impacts to behavioral health providers
7 in the community. The authority must submit a report to the
8 legislature by December annually, summarizing the information
9 provided by the managed care organizations regarding the distribution
10 of the funding provided under this section.

11 (21) \$58,832,000 of the general fund—state appropriation for
12 fiscal year 2022, \$78,832,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$199,641,000 of the general fund—federal
14 appropriation are provided solely for the department to contract with
15 community hospitals or freestanding evaluation and treatment centers
16 to provide long-term inpatient care beds as defined in RCW 71.24.025.
17 Within these amounts, the authority must meet the requirements for
18 reimbursing counties for the judicial services for patients being
19 served in these settings in accordance with RCW 71.05.730. The
20 authority must coordinate with the department of social and health
21 services in developing the contract requirements, selecting
22 contractors, and establishing processes for identifying patients that
23 will be admitted to these facilities.

24 Sufficient amounts are provided for the authority to reimburse
25 providers serving medicaid clients in long-term inpatient care beds
26 as defined in RCW 71.24.025 as follows: (i) Community hospitals whose
27 costs exceed their current rates based on their most recently filed
28 medicare cost report at one hundred percent of the hospital's
29 eligible costs documented in the most recently filed medicare cost
30 report; (ii) community hospitals that do not have a filed medicare
31 cost report on file with the authority at the statewide average rate
32 based on the average of provider specific long-term inpatient care
33 rates or the provider's current per diem rate, whichever is higher;
34 (iii) community hospitals whose costs do not exceed their current
35 rates based on their most recently filed medicare cost report at a
36 rate of \$940 per day; and (iv) nonhospital residential treatment
37 centers certified to provide long-term inpatient care beds as defined
38 in RCW 71.24.025 at a rate that reflects a five percent increase from

1 their fiscal year 2020 rate for serving medicaid clients in long-term
2 inpatient care beds as defined in RCW 71.24.025.

3 (22) (a) \$12,878,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2023 are
6 provided solely for:

7 (i) A memorandum of understanding with the department of
8 children, youth, and families to provide substance abuse treatment
9 programs;

10 (ii) A contract with the Washington state institute for public
11 policy to conduct a cost-benefit evaluation of the implementations of
12 chapter 3, Laws of 2013 (Initiative Measure No. 502);

13 (iii) Designing and administering the Washington state healthy
14 youth survey and the Washington state young adult behavioral health
15 survey;

16 (iv) Maintaining increased services to pregnant and parenting
17 women provided through the parent child assistance program;

18 (v) Grants to the office of the superintendent of public
19 instruction for life skills training to children and youth;

20 (vi) Maintaining increased prevention and treatment service
21 provided by tribes and federally recognized American Indian
22 organization to children and youth;

23 (vii) Maintaining increased residential treatment services for
24 children and youth;

25 (viii) Training and technical assistance for the implementation
26 of evidence-based, research based, and promising programs which
27 prevent or reduce substance use disorder;

28 (ix) Expenditures into the home visiting services account; and

29 (x) Grants to community-based programs that provide prevention
30 services or activities to youth.

31 (b) The authority must allocate the amounts provided in (a) of
32 this subsection amongst the specific activities proportionate to the
33 fiscal year 2019 allocation.

34 (23) (a) \$1,125,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,125,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for Spokane
37 behavioral health entities to implement services to reduce
38 utilization and the census at eastern state hospital. Such services
39 must include:

1 (i) High intensity treatment team for persons who are high
2 utilizers of psychiatric inpatient services, including those with co-
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the
5 community individuals in crisis who are at risk of requiring
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to
8 individuals with dementia, and consultation to facility staff
9 treating those individuals; and

10 (iv) Services at the sixteen-bed evaluation and treatment
11 facility.

12 (b) At least annually, the Spokane county behavioral health
13 entities shall assess the effectiveness of these services in reducing
14 utilization at eastern state hospital, identify services that are not
15 optimally effective, and modify those services to improve their
16 effectiveness.

17 (24) \$1,850,000 of the general fund—state appropriation for
18 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$13,312,000 of the general fund—federal
20 appropriation are provided solely for substance use disorder peer
21 support services included in behavioral health capitation rates in
22 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
23 authority shall require managed care organizations to provide access
24 to peer support services for individuals with substance use disorders
25 transitioning from emergency departments, inpatient facilities, or
26 receiving treatment as part of hub and spoke networks.

27 (25) \$1,256,000 of the general fund—state appropriation for
28 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$2,512,000 of the general fund—federal
30 appropriation are provided solely for the authority to increase the
31 number of residential beds for pregnant and parenting women. These
32 amounts may be used for startup funds and ongoing costs associated
33 with two new sixteen bed pregnant and parenting women residential
34 treatment programs.

35 (26) \$1,393,000 of the general fund—state appropriation for
36 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$5,938,000 of the general fund—federal
38 appropriation are provided solely for the authority to implement
39 discharge wraparound services for individuals with complex behavioral

1 health conditions transitioning or being diverted from admission to
2 psychiatric inpatient programs. The authority must coordinate with
3 the department of social and health services in establishing the
4 standards for these programs.

5 (27) \$3,396,000 of the general fund—state appropriation for
6 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$16,200,000 of the general fund—federal
8 appropriation are provided solely for support of and to increase
9 clubhouse facilities across the state. The authority shall work with
10 the centers for medicare and medicaid services to review
11 opportunities to include clubhouse services as an optional "in lieu
12 of" service in managed care organization contracts in order to
13 maximize federal participation. The authority must provide a report
14 to the office of financial management and the appropriate committees
15 of the legislature on the status of efforts to implement clubhouse
16 programs and receive federal approval for including these services in
17 managed care organization contracts as an optional "in lieu of"
18 service.

19 (28) \$800,000 of the general fund—state appropriation for fiscal
20 year 2022, \$800,000 of the general fund—state appropriation for
21 fiscal year 2023, and \$1,452,000 of the general fund—federal
22 appropriation are provided solely for the authority to implement the
23 recommendations of the state action alliance for suicide prevention,
24 to include suicide assessments, treatment, and grant management.

25 (29) \$446,000 of the general fund—state appropriation for fiscal
26 year 2022, \$446,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$178,000 of the general fund—federal
28 appropriation are provided solely for the University of Washington's
29 evidence-based practice institute which supports the identification,
30 evaluation, and implementation of evidence-based or promising
31 practices. The institute must work with the authority to develop a
32 plan to seek private, federal, or other grant funding in order to
33 reduce the need for state general funds. The authority must collect
34 information from the institute on the use of these funds and submit a
35 report to the office of financial management and the appropriate
36 fiscal committees of the legislature by December 1st of each year of
37 the biennium.

38 (30) \$259,000 of the general fund—state appropriation for fiscal
39 year 2022, \$259,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$1,285,000 of the general fund—federal
2 appropriation are provided solely to support the administrative costs
3 associated with the application and implementation of a federal
4 waiver allowing for full federal participation in mental health
5 treatment facilities identified as institutions of mental diseases.

6 (31) As an element of contractual network adequacy requirements
7 and reporting, the authority shall direct managed care organizations
8 to make all reasonable efforts to develop or maintain contracts with
9 provider networks that leverage local, federal, or philanthropic
10 funding to enhance effectiveness of medicaid-funded integrated care
11 services. These networks must promote medicaid clients' access to a
12 system of services that addresses additional social support services
13 and social determinants of health as defined in RCW 43.20.025 in a
14 manner that is integrated with the delivery of behavioral health and
15 medical treatment services.

16 (32) In establishing, re-basing, enhancing, or otherwise updating
17 medicaid rates for behavioral health services, the authority and
18 contracted actuaries shall use a transparent process that provides an
19 opportunity for medicaid managed care organizations, behavioral
20 health administrative service organizations, and behavioral health
21 provider agencies, and their representatives, to review and provide
22 data and feedback on proposed rate changes within their region or
23 regions of service operation. The authority and contracted actuaries
24 shall consider the information gained from this process and make
25 adjustments allowable under federal law when appropriate.

26 (33) The authority shall seek input from representatives of the
27 managed care organizations (MCOs), licensed community behavioral
28 health agencies, and behavioral health administrative service
29 organizations to develop the format of a report which addresses
30 revenues and expenditures for the community behavioral health
31 programs. The report shall include, but not be limited to (i)
32 revenues and expenditures for community behavioral health programs,
33 including medicaid and nonmedicaid funding; (ii) access to services,
34 service denials, and utilization by state plan modality; (iii) claims
35 denials and record of timely payment to providers; (iv) client
36 demographics; and (v) social and recovery measures and managed care
37 organization performance measures. The authority shall submit the
38 report for the preceding calendar year to the governor and
39 appropriate committees of the legislature on or before July 1st of
40 each year.

1 (34) \$300,000 of the general fund—state appropriation for fiscal
 2 year 2022 and \$300,000 of the general fund—state appropriation for
 3 fiscal year 2023 are provided solely for the authority to contract
 4 for the following: (a) At least \$150,000 to the University of
 5 Washington autism center to provide telecommunication consultation
 6 with local physicians to discuss medications appropriate to patients
 7 who have developmental disability and behavioral issues; and (b) at
 8 least \$50,000 to contract for training to both behavioral health and
 9 developmental disabilities professionals to support individuals with
 10 both developmental disability and behavioral health needs. Funding is
 11 also provided for contract expansions to include training for
 12 behavioral health and developmental disabilities professionals to
 13 support and manage children and youth with challenging behaviors in
 14 the respite setting, expand training to providers across the state,
 15 add training for medical providers who have requested specialized
 16 training, and provide additional support for wraparound with
 17 intensive services and behavioral health staff to meet other training
 18 needs.

19 (35) \$4,374,000 of the general fund—state appropriation for
 20 fiscal year 2022, \$3,474,000 of the general fund—state appropriation
 21 for fiscal year 2023, and \$2,622,000 of the general fund—federal
 22 appropriation are provided solely for funding to expand youth mobile
 23 crisis teams statewide.

24 (36) \$1,200,000 of the general fund—state appropriation for
 25 fiscal year 2022 and \$1,200,000 of the general fund—state
 26 appropriation for fiscal year 2023 are provided solely for the
 27 implementation of a statewide youth suicide prevention tipline to
 28 receive and respond to tips from the public regarding risks or
 29 potential risks to the safety or well-being of youth. The tipline
 30 must be established in collaboration with the office of the attorney
 31 general.

32 **NEW SECTION. Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

33	General Fund—State Appropriation (FY 2022)	\$2,892,000
34	General Fund—State Appropriation (FY 2023)	\$2,905,000
35	General Fund—Federal Appropriation	\$2,498,000
36	TOTAL APPROPRIATION	\$8,295,000

1 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**

2 **APPEALS**

3 Worker and Community Right to Know Fund—State

4 Appropriation. \$10,000

5 Accident Account—State Appropriation. \$23,744,000

6 Medical Aid Account—State Appropriation. \$23,743,000

7 TOTAL APPROPRIATION. \$47,497,000

8 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**

9 **COMMISSION**

10 General Fund—State Appropriation (FY 2022). \$32,484,000

11 General Fund—State Appropriation (FY 2023). \$32,124,000

12 General Fund—Private/Local Appropriation. \$5,937,000

13 Death Investigations Account—State Appropriation. \$1,216,000

14 Municipal Criminal Justice Assistance Account—State

15 Appropriation. \$460,000

16 Washington Auto Theft Prevention Authority Account—

17 State Appropriation. \$8,167,000

18 24/7 Sobriety Account—State Appropriation. \$20,000

19 TOTAL APPROPRIATION. \$80,408,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,000,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$5,000,000 of the general fund—state appropriation for
24 fiscal year 2023, are provided to the Washington association of
25 sheriffs and police chiefs solely to verify the address and residency
26 of registered sex offenders and kidnapping offenders under RCW
27 9A.44.130.

28 (2) \$1,504,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,513,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for 75 percent of the costs of
31 providing five additional statewide basic law enforcement trainings
32 in each fiscal year. The criminal justice training commission must
33 schedule its funded classes to minimize wait times throughout each
34 fiscal year and meet statutory wait time requirements. The criminal
35 justice training commission must track and report the average wait
36 time for students at the beginning of each class and provide the
37 findings in an annual report to the legislature due in December of
38 each year. At least three classes must be held in Spokane each year.

1 (3) The criminal justice training commission may not run a basic
2 law enforcement academy class of fewer than 30 students.

3 (4) \$1,179,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,179,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for expenditure into the
6 nonappropriated Washington internet crimes against children account
7 for the implementation of chapter 84, Laws of 2015.

8 (5) \$6,000,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$6,000,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the mental health field
11 response team program administered by the Washington association of
12 sheriffs and police chiefs. The association must distribute
13 \$7,000,000 in grants to the phase one and phase two regions as
14 outlined in the settlement agreement under *Trueblood, et. al. v.*
15 *Department of Social and Health Services, et. al.*, U.S. District
16 Court-Western District, Cause No. 14-cv-01178-MJP. The association
17 must submit an annual report to the Governor and appropriate
18 committees of the legislature by September 1st of each year of the
19 biennium. The report shall include best practice recommendations on
20 law enforcement and behavioral health field response and include
21 outcome measures on all grants awarded.

22 (6) \$450,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$449,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for crisis intervention training
25 for the phase one regions as outlined in the settlement agreement
26 under *Trueblood, et. al. v. Department of Social and Health Services,*
27 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
28 MJP.

29 (7) \$1,068,000 of the death investigations account—state
30 appropriation is provided solely for the commission to update and
31 expand the medicolegal forensic investigation training currently
32 provided to coroners and medical examiners from eighty hours to two-
33 hundred forty hours to meet the recommendations of the national
34 commission on forensic science for certification and accreditation.

35 (8) \$307,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
37 stress management programs).

38 (9) \$727,000 of the general fund—state appropriation for fiscal
39 year 2022, \$727,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$248,000 of the general fund—local
2 appropriation are provided solely for chapter 119, Laws of 2020
3 (correctional officer certification).

4 (10) \$750,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the Washington association
7 of sheriffs and police chiefs to administer the sexual assault kit
8 initiative project under RCW 36.28A.430, to assist multidisciplinary
9 community response teams seeking resolutions to cases tied to
10 previously unsubmitted sexual assault kits, and to provide support to
11 survivors of sexual assault offenses. The commission must report to
12 the governor and the chairs of the senate committee on ways and means
13 and the house of representatives committee on appropriations by June
14 30, 2022, on the number of sexual assault kits that have been tested,
15 the number of kits remaining to be tested, the number of sexual
16 assault cases that had hits to other crimes, the number of cases that
17 have been reinvestigated, the number of those cases that were
18 reinvestigated using state funding under this appropriation, and the
19 local jurisdictions that were a recipient of a grant under the sexual
20 assault kit initiative project.

21 (11) \$406,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$408,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided to the Washington association of
24 sheriffs and police chiefs solely to establish a behavioral health
25 support and suicide prevention program for law enforcement officers.
26 The program will begin with grants to three pilot locations and will
27 leverage access to mental health professionals, critical stress
28 management, and resiliency training.

29 (12) Within the amounts appropriated in this section, the
30 criminal justice training commission shall determine the incremental
31 cost to increase law enforcement staff, prosecution resources, and
32 jail bed capacity and utilization from the provisions of Senate Bill
33 No. 5310 (combatting violence, disorder, and looting while ensuring
34 protection for law enforcement) and submit a request for funding with
35 their 2022 supplemental budget request.

36 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF LABOR AND**
37 **INDUSTRIES**

38 General Fund—State Appropriation (FY 2022). \$15,127,000

1	General Fund—State Appropriation (FY 2023).	\$16,266,000
2	General Fund—Federal Appropriation.	\$11,876,000
3	Asbestos Account—State Appropriation.	\$571,000
4	Electrical License Account—State Appropriation.	\$56,093,000
5	Farm Labor Contractor Account—State Appropriation.	\$28,000
6	Worker and Community Right to Know Fund—State	
7	Appropriation.	\$996,000
8	Construction Registration Inspection Account—State	
9	Appropriation.	\$25,711,000
10	Public Works Administration Account—State	
11	Appropriation.	\$9,264,000
12	Manufactured Home Installation Training Account—	
13	State Appropriation.	\$391,000
14	Accident Account—State Appropriation.	\$363,903,000
15	Accident Account—Federal Appropriation.	\$16,044,000
16	Medical Aid Account—State Appropriation.	\$368,138,000
17	Medical Aid Account—Federal Appropriation.	\$3,608,000
18	Plumbing Certificate Account—State Appropriation.	\$3,287,000
19	Pressure Systems Safety Account—State Appropriation.	\$4,511,000
20	TOTAL APPROPRIATION.	\$895,814,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$22,012,000 of the accident account—state appropriation and
24 \$22,012,000 of the medical aid account—state appropriation are
25 provided solely for the labor and industries workers' compensation
26 information system replacement project and are subject to the
27 conditions, limitations, and review provided in section 701 of this
28 act.

29 (2) \$334,000 of the accident account—state appropriation and
30 \$60,000 of the medical aid account—state appropriation are provided
31 solely for the maintenance and operating costs of the isolated worker
32 protection information technology project.

33 (3) \$2,500,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department for the crime
36 victims compensation program to pay for medical exams for suspected
37 victims of domestic violence. Neither the hospital, medical facility,
38 nor victim is to pay for the cost of the medical exam. This funding

1 must not supplant existing funding for sexual assault medical exams.
2 If the cost of medical exams for suspected victims of domestic
3 violence exceeds the funding provided in this subsection, the program
4 shall not reduce the reimbursement rates for medical providers
5 seeking reimbursement for other claimants, and instead the program
6 shall return to paying for domestic violence medical exams after
7 insurance.

8 (4) By September 30, 2022, and in compliance with RCW 43.01.036,
9 the department shall submit a report to the legislature with the
10 following information, for each fiscal year between 2017 and 2022:

11 (a) The type of claims received from victims of suspected
12 domestic violence;

13 (b) The total number of claims received from victims of suspected
14 domestic violence;

15 (c) The type of claims paid to victims of suspected domestic
16 violence;

17 (d) The total number of claims paid to victims of suspected
18 domestic violence; and

19 (e) The total amounts of claims paid to victims of suspected
20 domestic violence.

21 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 (1) HEADQUARTERS

23	General Fund—State Appropriation (FY 2022)	\$3,658,000
24	General Fund—State Appropriation (FY 2023)	\$3,684,000
25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account—State Appropriation	\$10,000
27	TOTAL APPROPRIATION	\$7,352,000

28 (2) FIELD SERVICES

29	General Fund—State Appropriation (FY 2022)	\$12,228,000
30	General Fund—State Appropriation (FY 2023)	\$12,261,000
31	General Fund—Federal Appropriation	\$4,394,000
32	General Fund—Private/Local Appropriation	\$4,931,000
33	Veteran Estate Management Account—Private/Local	
34	Appropriation	\$709,000
35	TOTAL APPROPRIATION	\$34,523,000

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) \$233,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$233,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the traumatic brain injury
4 program to reduce homelessness, domestic violence, and intimate
5 partner violence impacts to the behavioral health system and justice
6 system.

7 (b) \$3,222,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$3,222,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department of veterans
10 affairs to deploy mental health counselors with experience and
11 training working with active duty military and veterans to public
12 baccalaureate institutions and community and technical colleges to
13 assist veterans and their family members who are enrolled in higher
14 education in areas of the state where there is insufficient access to
15 these services.

16 (3) INSTITUTIONAL SERVICES

17	General Fund—State Appropriation (FY 2022).	\$11,222,000
18	General Fund—State Appropriation (FY 2023).	\$11,223,000
19	General Fund—Federal Appropriation.	\$107,932,000
20	General Fund—Private/Local Appropriation.	\$21,721,000
21	TOTAL APPROPRIATION.	\$152,098,000

22 (4) CEMETERY SERVICES

23	General Fund—State Appropriation (FY 2022).	\$88,000
24	General Fund—State Appropriation (FY 2023).	\$90,000
25	General Fund—Federal Appropriation.	\$710,000
26	TOTAL APPROPRIATION.	\$888,000

27 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

28	General Fund—State Appropriation (FY 2022).	\$79,682,000
29	General Fund—State Appropriation (FY 2023).	\$79,611,000
30	General Fund—Federal Appropriation.	\$586,750,000
31	General Fund—Private/Local Appropriation.	\$202,255,000
32	Hospital Data Collection Account—State Appropriation.	\$364,000
33	Health Professions Account—State Appropriation.	\$140,678,000
34	Aquatic Lands Enhancement Account—State	
35	Appropriation.	\$633,000
36	Emergency Medical Services and Trauma Care Systems	
37	Trust Account—State Appropriation.	\$10,041,000

1	Safe Drinking Water Account—State Appropriation.	\$5,895,000
2	Drinking Water Assistance Account—Federal	
3	Appropriation.	\$16,584,000
4	Waterworks Operator Certification Account—State	
5	Appropriation.	\$1,967,000
6	Drinking Water Assistance Administrative Account—	
7	State Appropriation.	\$1,602,000
8	Site Closure Account—State Appropriation.	\$172,000
9	Biotoxin Account—State Appropriation.	\$1,661,000
10	Model Toxics Control Operating Account—State	
11	Appropriation.	\$4,731,000
12	Medical Test Site Licensure Account—State	
13	Appropriation.	\$3,167,000
14	Youth Tobacco and Vapor Products Prevention Account—	
15	State Appropriation.	\$3,221,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2022).	\$10,540,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2023).	\$10,543,000
20	Public Health Supplemental Account—Private/Local	
21	Appropriation.	\$3,604,000
22	Accident Account—State Appropriation.	\$342,000
23	Medical Aid Account—State Appropriation.	\$53,000
24	Medicaid Fraud Penalty Account—State Appropriation.	(\$2,000)
25	Secure Drug Take-Back Program Account—State	
26	Appropriation.	(\$2,000)
27	TOTAL APPROPRIATION.	\$1,164,092,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department of health shall not initiate any services that
31 will require expenditure of state general fund moneys unless
32 expressly authorized in this act or other law. The department of
33 health and the state board of health shall not implement any new or
34 amended rules pertaining to primary and secondary school facilities
35 until the rules and a final cost estimate have been presented to the
36 legislature, and the legislature has formally funded implementation
37 of the rules through the omnibus appropriations act or by statute.
38 The department may seek, receive, and spend, under RCW 43.79.260
39 through 43.79.282, federal moneys not anticipated in this act as long

1 as the federal funding does not require expenditure of state moneys
2 for the program in excess of amounts anticipated in this act. If the
3 department receives unanticipated unrestricted federal moneys, those
4 moneys shall be spent for services authorized in this act or in any
5 other legislation that provides appropriation authority, and an equal
6 amount of appropriated state moneys shall lapse. Upon the lapsing of
7 any moneys under this subsection, the office of financial management
8 shall notify the legislative fiscal committees. As used in this
9 subsection, "unrestricted federal moneys" includes block grants and
10 other funds that federal law does not require to be spent on
11 specifically defined projects or matched on a formula basis by state
12 funds.

13 (2) During the 2021-2023 fiscal biennium, each person subject to
14 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
15 twenty-five dollars annually for the purposes of RCW 43.70.112,
16 regardless of how many professional licenses the person holds.

17 (3) In accordance with RCW 43.70.110 and 71.24.037, the
18 department is authorized to adopt license and certification fees in
19 fiscal years 2022 and 2023 to support the costs of the regulatory
20 program. The department's fee schedule shall have differential rates
21 for providers with proof of accreditation from organizations that the
22 department has determined to have substantially equivalent standards
23 to those of the department, including but not limited to the joint
24 commission on accreditation of health care organizations, the
25 commission on accreditation of rehabilitation facilities, and the
26 council on accreditation. To reflect the reduced costs associated
27 with regulation of accredited programs, the department's fees for
28 organizations with such proof of accreditation must reflect the lower
29 costs of licensing for these programs than for other organizations
30 which are not accredited.

31 (4) Within the amounts appropriated in this section, and in
32 accordance with RCW 70.41.100, the department shall set fees to
33 include the full costs of the performance of inspections pursuant to
34 RCW 70.41.080.

35 (5) In accordance with RCW 43.70.110 and 71.24.037, the
36 department is authorized to adopt fees for the review and approval of
37 mental health and substance use disorder treatment programs in fiscal
38 years 2022 and 2023 as necessary to support the costs of the
39 regulatory program. The department's fee schedule must have
40 differential rates for providers with proof of accreditation from

1 organizations that the department has determined to have
2 substantially equivalent standards to those of the department,
3 including but not limited to the joint commission on accreditation of
4 health care organizations, the commission on accreditation of
5 rehabilitation facilities, and the council on accreditation. To
6 reflect the reduced costs associated with regulation of accredited
7 programs, the department's fees for organizations with such proof of
8 accreditation must reflect the lower cost of licensing for these
9 programs than for other organizations which are not accredited.

10 (6) The health care authority, the health benefit exchange, the
11 department of social and health services, the department of health,
12 and the department of children, youth, and families shall work
13 together within existing resources to establish the health and human
14 services enterprise coalition (the coalition). The coalition, led by
15 the health care authority, must be a multi-organization collaborative
16 that provides strategic direction and federal funding guidance for
17 projects that have cross-organizational or enterprise impact,
18 including information technology projects that affect organizations
19 within the coalition. The office of the chief information officer
20 shall maintain a statewide perspective when collaborating with the
21 coalition to ensure that projects are planned for in a manner that
22 ensures the efficient use of state resources and maximizes federal
23 financial participation. The work of the coalition is subject to the
24 conditions, limitations, and review provided in section 701 of this
25 act.

26 (7) Within the amounts appropriated in this section, and in
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set
28 fees to include the full costs of the performance of inspections
29 pursuant to RCW 71.12.485.

30 (8) \$25,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$18,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the implementation of Senate
33 Bill No. 5037 (school opening metrics). If this bill is not enacted
34 by June 30, 2021, the amounts provided in this subsection shall
35 lapse.

36 (9) \$1,745,000 of the general fund—state appropriation for fiscal
37 year 2022, \$1,745,000 of the general fund—state appropriation for
38 fiscal year 2023, \$754,000 of the general fund—federal appropriation,
39 and \$18,117,000 of the general fund—federal appropriation (ARPA) are

1 provided solely for the ongoing operations and maintenance of public
2 health data systems maintained by the department.

3 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) ADMINISTRATION AND SUPPORT SERVICES

5 General Fund—State Appropriation (FY 2022).	\$72,628,000
6 General Fund—State Appropriation (FY 2023).	\$72,887,000
7 General Fund—Federal Appropriation.	\$400,000
8 TOTAL APPROPRIATION.	\$145,915,000

9 The appropriations in this subsection are subject to the
10 following conditions and limitations: \$6,000 of the general fund—
11 state appropriation for fiscal year 2022 is provided solely for
12 implementation of Senate Bill No. 5054 (impaired driving). If this
13 bill is not enacted by June 30, 2021, the amount provided in this
14 subsection shall lapse.

15 (2) CORRECTIONAL OPERATIONS

16 General Fund—State Appropriation (FY 2022).	\$613,719,000
17 General Fund—State Appropriation (FY 2023).	\$617,678,000
18 General Fund—Federal Appropriation.	\$1,300,000
19 Washington Auto Theft Prevention Authority Account—	
20 State Appropriation.	\$4,598,000
21 TOTAL APPROPRIATION.	\$1,237,295,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) The department may contract for local jail beds statewide to
25 the extent that it is at no net cost to the department. The
26 department shall calculate and report the average cost per offender
27 per day, inclusive of all services, on an annual basis for a facility
28 that is representative of average medium or lower offender costs. The
29 department shall not pay a rate greater than \$85 per day per offender
30 excluding the costs of department of corrections provided services,
31 including evidence-based substance abuse programming, dedicated
32 department of corrections classification staff on-site for
33 individualized case management, and transportation of offenders to
34 and from department of corrections facilities. The capacity provided
35 at local correctional facilities must be for offenders whom the
36 department of corrections defines as close medium or lower security
37 offenders. Programming provided for offenders held in local

1 jurisdictions is included in the rate, and details regarding the type
2 and amount of programming, and any conditions regarding transferring
3 offenders must be negotiated with the department as part of any
4 contract. Local jurisdictions must provide health care to offenders
5 that meet standards set by the department. The local jail must
6 provide all medical care including unexpected emergent care. The
7 department must utilize a screening process to ensure that offenders
8 with existing extraordinary medical/mental health needs are not
9 transferred to local jail facilities. If extraordinary medical
10 conditions develop for an inmate while at a jail facility, the jail
11 may transfer the offender back to the department, subject to terms of
12 the negotiated agreement. Health care costs incurred prior to
13 transfer are the responsibility of the jail.

14 (b) \$501,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$501,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to maintain
17 the facility, property, and assets at the institution formerly known
18 as the maple lane school in Rochester.

19 (c) (i) \$5,992,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$3,752,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to purchase and install body scanners at the seven major
23 prison facilities that do not currently have a body scanner installed
24 as well as for custody staff to operate the body scanners.

25 (ii) Of the amounts provided in this subsection, \$2,240,000 of
26 the general fund—state appropriation for fiscal year 2022 is provided
27 solely for the purchase and associated installation cost of the body
28 scanners at each facility.

29 (d) \$77,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$292,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Senate
32 Bill No. 5054 (impaired driving). If this bill is not enacted by June
33 30, 2021, the amounts provided in this subsection shall lapse.

34 (3) COMMUNITY SUPERVISION

35	General Fund—State Appropriation (FY 2022)	\$243,028,000
36	General Fund—State Appropriation (FY 2023)	\$245,411,000
37	TOTAL APPROPRIATION	\$488,439,000

38 The appropriations in this subsection are subject to the
39 following conditions and limitations:

1 (a) The department of corrections shall contract with local and
 2 tribal governments for jail capacity to house offenders who violate
 3 the terms of their community supervision. A contract rate increase
 4 may not exceed five percent each year. The department may negotiate
 5 to include medical care of offenders in the contract rate if medical
 6 payments conform to the department's offender health plan and
 7 pharmacy formulary, and all off-site medical expenses are preapproved
 8 by department utilization management staff. If medical care of
 9 offender is included in the contract rate, the contract rate may
 10 exceed five percent to include the cost of that service.

11 (b) The department shall engage in ongoing mitigation strategies
 12 to reduce the costs associated with community supervision violators,
 13 including improvements in data collection and reporting and
 14 alternatives to short-term confinement for low-level violators.

15 (c) \$105,000 of the general fund—state appropriation for fiscal
 16 year 2023 is provided solely for implementation of Senate Bill No.
 17 5054 (impaired driving). If this bill is not enacted by June 30,
 18 2021, the amount provided in this subsection shall lapse.

19 (4) CORRECTIONAL INDUSTRIES

20	General Fund—State Appropriation (FY 2022)	\$7,300,000
21	General Fund—State Appropriation (FY 2023)	\$7,433,000
22	TOTAL APPROPRIATION	\$14,733,000

23 (5) INTERAGENCY PAYMENTS

24	General Fund—State Appropriation (FY 2022)	\$45,858,000
25	General Fund—State Appropriation (FY 2023)	\$45,814,000
26	TOTAL APPROPRIATION	\$91,672,000

27 The appropriations in this subsection are subject to the
 28 following conditions and limitations: \$2,000 of the general fund—
 29 state appropriation for fiscal year 2023 is provided solely for
 30 implementation of Senate Bill No. 5054 (impaired driving). If this
 31 bill is not enacted by June 30, 2021, the amount provided in this
 32 subsection shall lapse.

33 (6) OFFENDER CHANGE

34	General Fund—State Appropriation (FY 2022)	\$63,777,000
35	General Fund—State Appropriation (FY 2023)	\$63,912,000
36	TOTAL APPROPRIATION	\$127,689,000

37 The appropriations in this subsection are subject to the
 38 following conditions and limitations: The department of corrections

1 shall use funds appropriated in this subsection (6) for offender
2 programming. The department shall develop and implement a written
3 comprehensive plan for offender programming that prioritizes programs
4 which follow the risk-needs-responsivity model, are evidence-based,
5 and have measurable outcomes. The department is authorized to
6 discontinue ineffective programs and to repurpose underspent funds
7 according to the priorities in the written plan.

8 (7) HEALTH CARE SERVICES

9	General Fund—State Appropriation (FY 2022).	\$179,705,000
10	General Fund—State Appropriation (FY 2023).	\$182,347,000
11	General Fund—Federal Appropriation.	\$1,400,000
12	TOTAL APPROPRIATION.	\$363,452,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) The state prison medical facilities may use funds
16 appropriated in this subsection to purchase goods, supplies, and
17 services through hospital or other group purchasing organizations
18 when it is cost effective to do so.

19 (b) \$4,242,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$4,242,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for health care services staff
22 to operate the body scanners deployed at the major prison facilities.

23 (c) \$58,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$222,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Senate
26 Bill No. 5054 (impaired driving). If this bill is not enacted by June
27 30, 2021, the amounts provided in this subsection shall lapse.

28 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
29 **BLIND**

30	General Fund—State Appropriation (FY 2022).	\$3,373,000
31	General Fund—State Appropriation (FY 2023).	\$3,366,000
32	General Fund—Federal Appropriation.	\$25,456,000
33	General Fund—Private/Local Appropriation.	\$60,000
34	TOTAL APPROPRIATION.	\$32,255,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations: \$70,000 of the general fund—
37 state appropriation is provided solely for the department to provide

1 individualized training to its blind, visually-impaired, deaf, and
2 hearing-impaired staff in Microsoft 365 programs.

3 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

4	General Fund—State Appropriation (FY 2022)	\$910,000
5	General Fund—State Appropriation (FY 2023)	\$910,000
6	General Fund—Federal Appropriation	\$384,115,000
7	General Fund—Private/Local Appropriation	\$36,075,000
8	Unemployment Compensation Administration Account—	
9	Federal Appropriation	\$389,098,000
10	Administrative Contingency Account—State	
11	Appropriation	\$26,188,000
12	Employment Service Administrative Account—State	
13	Appropriation	\$56,955,000
14	Family and Medical Leave Insurance Account—State	
15	Appropriation	\$137,979,000
16	Workforce Education Investment Account—State	
17	Appropriation	\$5,894,000
18	TOTAL APPROPRIATION	\$1,038,124,000

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (1) The department is directed to maximize the use of federal
22 funds. The department must update its budget annually to align
23 expenditures with anticipated changes in projected revenues.

24 (2) Within existing resources, the department must reassess its
25 ongoing staffing and funding needs for the paid family medical leave
26 program and submit documentation of the updated need to the governor
27 and appropriate committees of the legislature by September 1, 2021,
28 and annually thereafter.

29 (3) \$101,000 of the employment service administrative account—
30 state appropriation is provided solely for information technology
31 enhancements necessary for implementation of job title reporting and
32 is subject to the conditions, limitations, and review provided in
33 section 701 of this act.

34 (4) (a) Within existing resources, the department shall coordinate
35 outreach and education to paid family and medical leave benefit
36 recipients with a statewide family resource, referral, and linkage
37 system that connects families with children prenatal through age five
38 and residing in Washington state to appropriate services and

1 community resources. This coordination shall include but is not
2 limited to placing information about the statewide family resource,
3 referral, and linkage system on the paid family and medical leave
4 program web site and in printed materials, and conducting joint
5 events.

6 (b) Within existing resources, by December 1, 2021, and each year
7 thereafter, the department shall submit a report to the governor and
8 the appropriate committees of the legislature concerning the ability
9 for the paid family and medical leave program and a statewide family
10 resource, referral, and linkage system to provide integrated services
11 to eligible beneficiaries. The report shall include an analysis of
12 any statutory changes needed to allow information and data to be
13 shared between the statewide family resource, referral, and linkage
14 system and the paid family and medical leave program.

15 (5) Within existing resources, the department shall report the
16 following to the legislature and the governor by September 30, 2021,
17 and each year thereafter:

18 (a) An inventory of the department's programs, services, and
19 activities, identifying federal, state, and other funding sources for
20 each;

21 (b) Federal grants received by the department, segregated by line
22 of business or activity, for the most recent five fiscal years, and
23 the applicable rules;

24 (c) State funding available to the department, segregated by line
25 of business or activity, for the most recent five fiscal years;

26 (d) A history of staffing levels by line of business or activity,
27 identifying sources of state or federal funding, for the most recent
28 five fiscal years; and

29 (e) A projected spending plan for the employment services
30 administrative account and the administrative contingency account.
31 The spending plan must include forecasted revenues and estimated
32 expenditures under various economic scenarios.

33 (6) \$842,000 of the unemployment compensation administration
34 account—federal appropriation is provided solely for the department
35 to implement Engrossed Substitute Senate Bill No. 5061 (unemployment
36 insurance). If the department does not receive adequate funding from
37 the United States department of labor to cover these costs, the
38 department may use funding made available to the state through
39 section 903 (d), (f), and (g) of the social security act (Reed act)

1 in an amount not to exceed the amount provided in this subsection
2 (6).

3 (7) \$875,000 of the general fund—state appropriation for fiscal
4 year 2022, \$875,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$5,885,000 of the workforce education
6 investment account—state appropriation are provided solely for career
7 connected learning grants as provided in RCW 28C.30.050.

8 (8) \$1,222,000 of the employment services administrative account—
9 state appropriation and \$1,500,000 of the family and medical leave
10 insurance account—state appropriation is provided solely for the
11 maintenance and operation of the disaster recovery continuity of
12 operations information technology project.

13 (9) \$32,979,000 of the general fund—federal appropriation (ARPA)
14 and \$2,683,000 of the general fund—federal appropriation (CRF) are
15 provided solely for the department to address the impacts of COVID-19
16 on the state unemployment system in order to prevent and detect
17 fraud, promote equitable access to the unemployment insurance system,
18 and ensure the timely payment of unemployment insurance benefits. Of
19 the amounts provided in this subsection:

20 (a) \$22,346,000 of the general fund—federal appropriation (ARPA)
21 is provided solely for the department to address an anticipated
22 increase in the unemployment insurance appeals caseload.

23 (b) \$5,768,000 of the general fund—federal appropriation (ARPA)
24 is provided solely for the department to ensure adequate security
25 measures are in place to prevent unemployment insurance fraud.

26 (c) \$4,465,000 of the general fund—federal appropriation (ARPA)
27 is provided solely for the department to migrate and upgrade the
28 unemployment insurance customer call center phone system to a cloud-
29 based system. Prior to executing a contract, the department shall
30 consult with the office of the chief information officer. The
31 department must ensure that the project plan, timeline with
32 quantifiable deliverables, and budget by fiscal year by fund, to
33 include ongoing costs by fiscal year, are adhered to. The department
34 shall report on the status of the project to the office of financial
35 management and the relevant committees of the legislature by December
36 1, 2021.

37 (d) \$400,000 of the general fund—federal appropriation (ARPA) is
38 provided solely for translation of documents and letters and other
39 improvements to ensure customer ease-of-access.

1 (e) \$1,417,000 of the general fund—federal appropriation (CRF) is
2 provided solely for the department to contract with the national
3 guard to assist the department with its unemployment insurance claims
4 backlog.

5 (f) \$1,267,000 of the general fund—federal appropriation (CRF) is
6 provided solely for the department to contract with a vendor to
7 provide fact-finding services related to unemployment insurance
8 claims.

9 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
10 **AND FAMILIES—GENERAL**

11 (1) The appropriations to the department of children, youth, and
12 families in this act shall be expended for the programs and in the
13 amounts specified in this act. Appropriations made in this act to the
14 department of children, youth, and families shall initially be
15 allotted as required by this act. Subsequent allotment modifications
16 shall not include transfers of moneys between sections of this act
17 except as expressly provided in this act, nor shall allotment
18 modifications permit moneys that are provided solely for a specified
19 purpose to be used for other than that purpose.

20 (2) The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 and the department of children, youth, and families shall work
23 together within existing resources to establish the health and human
24 services enterprise coalition (the coalition). The coalition, led by
25 the health care authority, must be a multi-organization collaborative
26 that provides strategic direction and federal funding guidance for
27 projects that have cross-organizational or enterprise impact,
28 including information technology projects that affect organizations
29 within the coalition. The office of the chief information officer
30 shall maintain a statewide perspective when collaborating with the
31 coalition to ensure that projects are planned for in a manner that
32 ensures the efficient use of state resources and maximizes federal
33 financial participation. The work of the coalition is subject to the
34 conditions, limitations, and review provided in section 701 of this
35 act.

36 (3) Information technology projects or investments and proposed
37 projects or investments impacting time capture, payroll and payment
38 processes and systems, eligibility, case management, and

1 authorization systems within the department are subject to technical
2 oversight by the office of the chief information officer.

3 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
4 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2022).	\$375,995,000
6	General Fund—State Appropriation (FY 2023).	\$382,399,000
7	General Fund—Federal Appropriation.	\$482,104,000
8	General Fund—Private/Local Appropriation.	\$2,824,000
9	TOTAL APPROPRIATION.	\$1,243,322,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$748,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$748,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely to contract for the operation of
15 one pediatric interim care center. The center shall provide
16 residential care for up to thirteen children through two years of
17 age. Seventy-five percent of the children served by the center must
18 be in need of special care as a result of substance abuse by their
19 mothers. The center shall also provide on-site training to
20 biological, adoptive, or foster parents. The center shall provide at
21 least three months of consultation and support to the parents
22 accepting placement of children from the center. The center may
23 recruit new and current foster and adoptive parents for infants
24 served by the center. The department shall not require case
25 management as a condition of the contract.

26 (2) \$453,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$453,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the costs of hub home foster
29 families that provide a foster care delivery model that includes a
30 hub home. Use of the hub home model is intended to support foster
31 parent retention, improve child outcomes, and encourage the least
32 restrictive community placements for children in out-of-home care.

33 (3) \$579,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$579,000 of the general fund—state appropriation for
35 fiscal year 2023 and \$110,000 of the general fund—federal
36 appropriation are provided solely for a receiving care center east of
37 the Cascade mountains.

1 (4) \$1,245,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,245,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for services provided through
4 children's advocacy centers.

5 (5) In fiscal year 2022 and in fiscal year 2023, the department
6 shall provide a tracking report for social service specialists and
7 corresponding social services support staff to the office of
8 financial management, and the appropriate policy and fiscal
9 committees of the legislature. To the extent to which the information
10 is available, the report shall include the following information
11 identified separately for social service specialists doing case
12 management work, supervisory work, and administrative support staff,
13 and identified separately by job duty or program, including but not
14 limited to intake, child protective services investigations, child
15 protective services family assessment response, and child and family
16 welfare services:

17 (a) Total full time equivalent employee authority, allotments and
18 expenditures by region, office, classification and band, and job duty
19 or program;

20 (b) Vacancy rates by region, office, and classification and band;
21 and

22 (c) Average length of employment with the department, and when
23 applicable, the date of exit for staff exiting employment with the
24 department by region, office, classification and band, and job duty
25 or program.

26 (6) \$94,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$94,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a contract with a child
29 advocacy center in Spokane to provide continuum of care services for
30 children who have experienced abuse or neglect and their families.

31 (7)(a) \$539,000 of the general fund—state appropriation for
32 fiscal year 2022, \$540,000 of the general fund—state appropriation
33 for fiscal year 2023, \$656,000 of the general fund private/local
34 appropriation, and \$252,000 of the general fund—federal appropriation
35 are provided solely for a contract with an educational advocacy
36 provider with expertise in foster care educational outreach. The
37 amounts in this subsection are provided solely for contracted
38 education coordinators to assist foster children in succeeding in
39 K-12 and higher education systems and to assure a focus on education

1 during the department's transition to performance-based contracts.
2 Funding must be prioritized to regions with high numbers of foster
3 care youth, or regions where backlogs of youth that have formerly
4 requested educational outreach services exist. The department is
5 encouraged to use private matching funds to maintain educational
6 advocacy services.

7 (b) The department shall contract with the office of the
8 superintendent of public instruction, which in turn shall contract
9 with a nongovernmental entity or entities to provide educational
10 advocacy services pursuant to RCW 28A.300.590.

11 (8) The department shall continue to implement policies to reduce
12 the percentage of parents requiring supervised visitation, including
13 clarification of the threshold for transition from supervised to
14 unsupervised visitation prior to reunification.

15 (9) \$375,000 of the general fund—state appropriation for fiscal
16 year 2022, \$375,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$112,000 of the general fund—federal
18 appropriation are provided solely for the department to develop,
19 implement, and expand strategies to improve the capacity,
20 reliability, and effectiveness of contracted visitation services for
21 children in temporary out-of-home care and their parents and
22 siblings. Strategies may include, but are not limited to, increasing
23 mileage reimbursement for providers, offering transportation-only
24 contract options, and mechanisms to reduce the level of parent-child
25 supervision when doing so is in the best interest of the child.

26 (10) For purposes of meeting the state's maintenance of effort
27 for the state supplemental payment program, the department of
28 children, youth, and families shall track and report to the
29 department of social and health services the monthly state
30 supplemental payment amounts attributable to foster care children who
31 meet eligibility requirements specified in the state supplemental
32 payment state plan. Such expenditures must equal at least \$3,100,000
33 annually and may not be claimed toward any other federal maintenance
34 of effort requirement. Annual state supplemental payment expenditure
35 targets must continue to be established by the department of social
36 and health services. Attributable amounts must be communicated by the
37 department of children, youth, and families to the department of
38 social and health services on a monthly basis.

1 (11) \$1,230,000 of the general fund—state appropriation for
2 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$156,000 of the general fund—federal
4 appropriation are provided solely to increase the travel
5 reimbursement for in-home service providers.

6 (12) \$197,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$197,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the department to conduct
9 biennial inspections and certifications of facilities, both overnight
10 and day shelters, that serve those who are under 18 years old and are
11 homeless.

12 (13) \$4,455,000 of the general fund—state appropriation for
13 fiscal year 2022, \$4,454,000 of the general fund—state appropriation
14 for fiscal year 2023, and \$1,188,000 of the general fund—federal
15 appropriation are provided solely for the department to operate
16 emergent placement and enhanced emergent placement contracts. The
17 department shall not include the costs to operate emergent placement
18 contracts in the calculations for family foster home maintenance
19 payments and shall submit as part of the budget submittal
20 documentation required by RCW 43.88.030 any costs associated with
21 increases in the number of emergent placement contract beds after the
22 effective date of this section that cannot be sustained within
23 existing appropriations.

24 (14) (a) The department shall modify the behavioral rehabilitation
25 services rate structure to one that is based on placement setting
26 rather than acuity level pursuant to the rate study submitted in
27 December 2018.

28 (b) Beginning January 1, 2022, and continuing through the
29 2021-2023 fiscal biennium, the department must provide semi-annual
30 reports to the governor and appropriate legislative committees that
31 includes the number of in-state behavioral rehabilitation services
32 providers and licensed beds, the number of out-of-state behavioral
33 rehabilitation services placements, and a comparison of these numbers
34 to the same metrics expressed as an average over the prior six
35 months. The report shall identify separately beds with the enhanced
36 behavioral rehabilitation services rate. Effective January 1, 2022,
37 and to the extent the information is available, the report will
38 include the same information for emergency placement services beds
39 and enhanced emergency placement services beds.

1 (15) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementing the supportive
4 visitation model that utilizes trained visit navigators to provide a
5 structured and positive visitation experience for children and their
6 parents.

7 (16) The department of children, youth, and families shall enter
8 into interagency agreements with the office of public defense and
9 office of civil legal aid to facilitate the use of federal Title IV-E
10 reimbursement for parent representation and child representation
11 services.

12 (17) \$400,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$400,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for a contract with a national
15 nonprofit organization to, in partnership with private matching
16 funds, subcontract with a community organization for specialized,
17 enhanced adoption placement services for legally free children in
18 state custody. The contract must supplement, but not supplant, the
19 work of the department to secure permanent adoptive homes for
20 children with high needs.

21 (18) The department of children, youth, and families shall make
22 foster care maintenance payments to programs where children are
23 placed with a parent in a residential program for substance abuse
24 treatment. These maintenance payments are considered foster care
25 maintenance payments for purposes of forecasting and budgeting at
26 maintenance level as required by RCW 43.88.058.

27 (19) \$3,170,000 of the general fund—federal appropriation
28 (CRRSSA) is provided solely for implementation of the Chafee foster
29 care independence program.

30 (20) \$455,000 of the general fund—federal appropriation (CRRSSA)
31 is provided solely for implementation of the promoting safe and
32 stable families program.

33 (21) The department is authorized to use the amounts provided in
34 this section for services and maintenance payments to former
35 dependent youth as authorized and directed in the supporting foster
36 youth and families through the pandemic act, P.L. 116-260, division
37 X.

1 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

3	General Fund—State Appropriation (FY 2022).	\$116,119,000
4	General Fund—State Appropriation (FY 2023).	\$117,468,000
5	General Fund—Federal Appropriation.	\$3,464,000
6	General Fund—Private/Local Appropriation.	\$1,787,000
7	Washington Auto Theft Prevention Authority Account—	
8	State Appropriation.	\$196,000
9	TOTAL APPROPRIATION.	\$239,034,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$331,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$331,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for deposit in the county
15 criminal justice assistance account for costs to the criminal justice
16 system associated with the implementation of chapter 338, Laws of
17 1997 (juvenile code revisions). The amounts provided in this
18 subsection are intended to provide funding for county adult court
19 costs associated with the implementation of chapter 338, Laws of 1997
20 and shall be distributed in accordance with RCW 82.14.310.

21 (2) \$2,841,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$2,841,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for grants to county juvenile
24 courts for the juvenile justice programs identified by the Washington
25 state institute for public policy in its report: "Inventory of
26 Evidence-based, Research-based, and Promising Practices for
27 Prevention and Intervention Services for Children and Juveniles in
28 the Child Welfare, Juvenile Justice, and Mental Health Systems."
29 Additional funding for this purpose is provided through an
30 interagency agreement with the health care authority. County juvenile
31 courts shall apply to the department of children, youth, and families
32 for funding for program-specific participation and the department
33 shall provide grants to the courts consistent with the per-
34 participant treatment costs identified by the institute.

35 (3) \$1,537,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,537,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for expansion of the juvenile
38 justice treatments and therapies in department of children, youth,
39 and families programs identified by the Washington state institute

1 for public policy in its report: "Inventory of Evidence-based,
2 Research-based, and Promising Practices for Prevention and
3 Intervention Services for Children and Juveniles in the Child
4 Welfare, Juvenile Justice, and Mental Health Systems." The department
5 may concentrate delivery of these treatments and therapies at a
6 limited number of programs to deliver the treatments in a cost-
7 effective manner.

8 (4) (a) \$6,198,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$6,198,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely to implement
11 evidence- and research-based programs through community juvenile
12 accountability grants, administration of the grants, and evaluations
13 of programs funded by the grants. In addition to funding provided in
14 this subsection, funding to implement alcohol and substance abuse
15 treatment programs for locally committed offenders is provided
16 through an interagency agreement with the health care authority.

17 (b) The department of children, youth, and families shall
18 administer a block grant to county juvenile courts for the purpose of
19 serving youth as defined in RCW 13.40.510(4) (a) in the county
20 juvenile justice system. Funds dedicated to the block grant include:
21 Consolidated juvenile service (CJS) funds, community juvenile
22 accountability act (CJAA) grants, chemical dependency/mental health
23 disposition alternative (CDDA), and suspended disposition alternative
24 (SDA). The department of children, youth, and families shall follow
25 the following formula and must prioritize evidence-based programs and
26 disposition alternatives and take into account juvenile courts
27 program-eligible youth in conjunction with the number of youth served
28 in each approved evidence-based program or disposition alternative:
29 (i) Thirty-seven and one-half percent for the at-risk population of
30 youth ten to seventeen years old; (ii) fifteen percent for the
31 assessment of low, moderate, and high-risk youth; (iii) twenty-five
32 percent for evidence-based program participation; (iv) seventeen and
33 one-half percent for minority populations; (v) three percent for the
34 chemical dependency and mental health disposition alternative; and
35 (vi) two percent for the suspended dispositional alternatives.
36 Funding for the special sex offender disposition alternative (SSODA)
37 shall not be included in the block grant, but allocated on the
38 average daily population in juvenile courts. Funding for the
39 evidence-based expansion grants shall be excluded from the block
40 grant formula. Funds may be used for promising practices when

1 approved by the department of children, youth, and families and
2 juvenile courts, through the community juvenile accountability act
3 committee, based on the criteria established in consultation with
4 Washington state institute for public policy and the juvenile courts.

5 (c) The department of children, youth, and families and the
6 juvenile courts shall establish a block grant funding formula
7 oversight committee with equal representation from the department of
8 children, youth, and families and the juvenile courts. The purpose of
9 this committee is to assess the ongoing implementation of the block
10 grant funding formula, utilizing data-driven decision making and the
11 most current available information. The committee will be co-chaired
12 by the department of children, youth, and families and the juvenile
13 courts, who will also have the ability to change members of the
14 committee as needed to achieve its purpose. The committee may make
15 changes to the formula categories in (d)(ii) of this subsection if it
16 determines the changes will increase statewide service delivery or
17 effectiveness of evidence-based program or disposition alternative
18 resulting in increased cost/benefit savings to the state, including
19 long-term cost/benefit savings. The committee must also consider
20 these outcomes in determining when evidence-based expansion or
21 special sex offender disposition alternative funds should be included
22 in the block grant or left separate.

23 (d) The juvenile courts and administrative office of the courts
24 must collect and distribute information and provide access to the
25 data systems to the department of children, youth, and families and
26 the Washington state institute for public policy related to program
27 and outcome data. The department of children, youth, and families and
28 the juvenile courts must work collaboratively to develop program
29 outcomes that reinforce the greatest cost/benefit to the state in the
30 implementation of evidence-based practices and disposition
31 alternatives.

32 (5) \$707,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$707,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for funding of the teamchild
35 project.

36 (6) \$283,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$283,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the juvenile detention
39 alternatives initiative.

1 (7) \$500,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a grant program focused on
4 criminal street gang prevention and intervention. The department of
5 children, youth, and families may award grants under this subsection.
6 The department of children, youth, and families shall give priority
7 to applicants who have demonstrated the greatest problems with
8 criminal street gangs. Applicants composed of, at a minimum, one or
9 more local governmental entities and one or more nonprofit,
10 nongovernmental organizations that have a documented history of
11 creating and administering effective criminal street gang prevention
12 and intervention programs may apply for funding under this
13 subsection. Each entity receiving funds must report to the department
14 of children, youth, and families on the number and types of youth
15 served, the services provided, and the impact of those services on
16 the youth and the community.

17 (8) The juvenile rehabilitation institutions may use funding
18 appropriated in this subsection to purchase goods, supplies, and
19 services through hospital group purchasing organizations when it is
20 cost-effective to do so.

21 (9) \$50,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for grants to county juvenile
24 courts to establish alternative detention facilities similar to the
25 proctor house model in Jefferson county, Washington, that will
26 provide less restrictive confinement alternatives to youth in their
27 local communities. County juvenile courts shall apply to the
28 department of children, youth, and families for funding and each
29 entity receiving funds must report to the department on the number
30 and types of youth serviced, the services provided, and the impact of
31 those services on the youth and the community.

32 (10) \$432,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$432,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to provide
35 housing services to clients releasing from incarceration into the
36 community.

37 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
38 **AND FAMILIES—EARLY LEARNING PROGRAM**

1	General Fund—State Appropriation (FY 2022).	\$278,214,000
2	General Fund—State Appropriation (FY 2023).	\$329,745,000
3	General Fund—Federal Appropriation.	\$1,165,835,000
4	General Fund—Private/Local Appropriation.	\$86,000
5	Education Legacy Trust Account—State Appropriation. . . .	\$28,124,000
6	Home Visiting Services Account—State Appropriation. . . .	\$15,879,000
7	Home Visiting Services Account—Federal Appropriation. . .	\$29,754,000
8	Washington Opportunity Pathways Account—State	
9	Appropriation.	\$80,000,000
10	Workforce Education Investment Account—State	
11	Appropriation.	\$8,482,000
12	TOTAL APPROPRIATION.	\$1,936,119,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) \$88,448,000 of the general fund—state appropriation for
16 fiscal year 2022, \$107,728,000 of the general fund—state
17 appropriation for fiscal year 2023, \$24,126,000 of the education
18 legacy trust account—state appropriation, and \$80,000,000 of the
19 opportunity pathways account appropriation are provided solely for
20 the early childhood education and assistance program. These amounts
21 shall support at least 14,662 slots in fiscal year 2022 and 15,412
22 slots in fiscal year 2023. Of the total slots in each fiscal year,
23 100 slots must be reserved for foster children to receive school-
24 year-round enrollment.

25 (b) Of the amounts provided in this subsection, \$9,675,000 of the
26 general fund—state appropriation for fiscal year 2023 is provided
27 solely for a slot rate increase of seven percent to begin July 1,
28 2022.

29 (c) The department of children, youth, and families must develop
30 a methodology to identify, at the school district level, the
31 geographic locations of where early childhood education and
32 assistance program slots are needed to meet the entitlement specified
33 in RCW 43.216.556. This methodology must be linked to the caseload
34 forecast produced by the caseload forecast council and must include
35 estimates of the number of slots needed at each school district and
36 the corresponding facility needs required to meet the entitlement in
37 accordance with RCW 43.216.556. This methodology must be included as
38 part of the budget submittal documentation required by RCW 43.88.030.

1 (2) \$200,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to develop and provide
4 culturally relevant supports for parents, family, and other
5 caregivers.

6 (3) The department is the lead agency for and recipient of the
7 federal child care and development fund grant. Amounts within this
8 grant shall be used to fund child care licensing, quality
9 initiatives, agency administration, and other costs associated with
10 child care subsidies.

11 (4) \$8,482,000 of the workforce education investment account—
12 state appropriation is provided solely for eliminating the work
13 requirement under the working connections child care program for
14 single parents who are pursuing a vocational education full-time at a
15 community, technical, or tribal college as provided in RCW
16 43.216.136.

17 (5) \$14,198,000 of the general fund—state appropriation in fiscal
18 year 2022, \$94,298,000 of the general fund—state appropriation in
19 fiscal year 2023, \$319,762,000 of the general fund—federal
20 appropriation, and \$73,413,000 of the general fund—federal
21 appropriation (CRRSSA) are provided solely for the working
22 connections child care program under RCW 43.216.135. Of the amounts
23 provided in this subsection:

24 (a) The department of children, youth, and families shall work in
25 collaboration with the department of social and health services to
26 determine the appropriate amount of state expenditures for the
27 working connections child care program to claim towards the state's
28 maintenance of effort for the temporary assistance for needy families
29 program. The departments will also collaborate to track the average
30 monthly child care subsidy caseload and expenditures by fund type,
31 including child care development fund, general fund—state
32 appropriation, and temporary assistance for needy families for the
33 purpose of estimating the annual temporary assistance for needy
34 families reimbursement from the department of social and health
35 services to the department of children, youth, and families.
36 Effective December 1, 2022, and annually thereafter, the department
37 of children, youth, and families must report to the governor and the
38 appropriate fiscal and policy committees of the legislature the total
39 state contribution for the working connections child care program

1 claimed the previous fiscal year towards the state's maintenance of
2 effort for the temporary assistance for needy families program and
3 the total temporary assistance for needy families reimbursement from
4 the department of social and health services for the previous fiscal
5 year.

6 (b) \$6,390,000 is for the compensation components of the
7 2021-2023 collective bargaining agreement covering family child care
8 providers as provided in section 945 of this act. Of the amounts
9 provided in this subsection:

10 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
11 for family, friends, and neighbor providers (FFNs) beginning July 1,
12 2022;

13 (ii) \$854,000 is to increase the rate paid to providers who reach
14 level 3.5 of the state's early achievers quality rating system by two
15 percent beginning July 1, 2021; and

16 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
17 \$10.00 per child per month beginning July 1, 2021.

18 (c) \$72,922,000 of the general fund—federal appropriation (ARPA)
19 is for the department to cap monthly copayments at \$115 per month for
20 fiscal year 2022 and fiscal year 2023.

21 (d) \$62,063,000 of the general fund—federal appropriation
22 (CRRSSA) is for a subsidy rate increase for child care providers.
23 Funding in this subsection is sufficient to increase base rates to
24 75th percentile of market for both child care centers and licensed
25 family homes. The state and the representative for family child care
26 providers must enter in bargaining over the implementation of subsidy
27 rate increases, and apply those increases consistent with the terms
28 of this proviso and the agreement reached between the parties.

29 (e) In order to not exceed the appropriated amount, the
30 department shall manage the program so that the average monthly
31 caseload does not exceed 33,000 households and the department shall
32 give prioritized access into the program according to the following
33 order:

34 (i) Families applying for or receiving temporary assistance for
35 needy families (TANF);

36 (ii) TANF families curing sanction;

37 (iii) Foster children;

38 (iv) Families that include a child with special needs;

39 (v) Families in which a parent of a child in care is a minor who
40 is not living with a parent or guardian and who is a full-time

1 student in a high school that has a school-sponsored on-site child
2 care center;

3 (vi) Families with a child residing with a biological parent or
4 guardian who have received child protective services, child welfare
5 services, or a family assessment response from the department in the
6 past six months, and have received a referral for child care as part
7 of the family's case management;

8 (vii) Families that received subsidies within the last thirty
9 days and:

10 (A) Have reapplied for subsidies; and

11 (B) Have household income of two hundred percent of the federal
12 poverty level or below; and

13 (viii) All other eligible families.

14 (f) On July 1, 2021, and July 1, 2022, the department, in
15 collaboration with the department of social and health services, must
16 report to the governor and the appropriate fiscal and policy
17 committees of the legislature on the status of overpayments in the
18 working connections child care program. The report must include the
19 following information for the previous fiscal year:

20 (i) A summary of the number of overpayments that occurred;

21 (ii) The reason for each overpayment;

22 (iii) The total cost of overpayments;

23 (iv) A comparison to overpayments that occurred in the past two
24 preceding fiscal years; and

25 (v) Any planned modifications to internal processes that will
26 take place in the coming fiscal year to further reduce the occurrence
27 of overpayments.

28 (6) Within available amounts, the department in consultation with
29 the office of financial management shall report enrollments and
30 active caseload for the working connections child care program to the
31 governor and the legislative fiscal committees and the legislative-
32 executive WorkFirst poverty reduction oversight task force on an
33 agreed upon schedule. The report shall also identify the number of
34 cases participating in both temporary assistance for needy families
35 and working connections child care. The department must also report
36 on the number of children served through contracted slots.

37 (7) \$623,000 of the general fund—state appropriation for fiscal
38 year 2022, \$935,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$6,701,000 of the general fund—federal

1 appropriation are provided solely for the seasonal child care
2 program. If federal sequestration cuts are realized, cuts to the
3 seasonal child care program must be proportional to other federal
4 reductions made within the department.

5 (8) The department shall place a ten percent administrative
6 overhead cap on any contract entered into with the University of
7 Washington. In a bi-annual report to the governor and the
8 legislature, the department shall report the total amount of funds
9 spent on the quality rating and improvements system and the total
10 amount of funds spent on degree incentives, scholarships, and tuition
11 reimbursements.

12 (9) \$1,728,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,728,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for reducing barriers for low-
15 income providers to participate in the early achievers program.

16 (10) \$4,000,000 of the education legacy trust account—state
17 appropriation is provided solely for early intervention assessment
18 and services.

19 (11) The department shall work with state and local law
20 enforcement, federally recognized tribal governments, and tribal law
21 enforcement to develop a process for expediting fingerprinting and
22 data collection necessary to conduct background checks for tribal
23 early learning and child care providers.

24 (12) \$100,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of chapter
27 202, Laws of 2017 (children's mental health).

28 (13) Within existing resources, the department shall implement
29 chapter 409, Laws of 2019 (early learning access).

30 (14) \$773,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$773,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of chapter
33 360, Laws of 2019 (children's mental health).

34 (15) \$50,000,000 of the general fund—federal appropriation
35 (CRRSSA) is provided solely for the department to provide financial
36 support to child care providers, including new child care providers,
37 by October 30, 2021. The department shall prioritize providers
38 located in child care deserts or communities of concern, or both.
39 Accepting working connections child care subsidies shall not be a

1 condition of receiving the grant. As a condition of receiving the
2 grant, the department shall require child care providers to attest
3 that they will, to the best of their ability, remain open through the
4 2021-22 school year.

5 (16) \$5,000,000 of the general fund—federal appropriation (CRRSA)
6 is provided solely for the department to provide grants to child care
7 providers for small capital purchases and minor renovations necessary
8 for providers to meet safety and licensing standards. The grants are
9 intended to provide financial support to child care providers so that
10 they may maintain operations during and after the COVID-19 public
11 health emergency, and to build the supply of child care providers
12 during and after the COVID-19 public health emergency. The department
13 shall work in collaboration with the department of commerce to
14 administer the grants, and to track and report the number of grants
15 awarded by child care program type.

16 (17) \$195,440,000 of the general fund—federal appropriation
17 (ARPA) and \$36,658,000 of the general fund—federal appropriation
18 (CRRSA) are provided solely for the department to implement a
19 temporary child care subsidy program for households with income up to
20 85 percent of the state median income. The legislature intends this
21 appropriation to support families seeking access to affordable child
22 care and to stabilize the child care industry following the COVID-19
23 public health emergency.

24 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
25 **AND FAMILIES—PROGRAM SUPPORT**

26	General Fund—State Appropriation (FY 2022).	\$135,841,000
27	General Fund—State Appropriation (FY 2023).	\$136,769,000
28	General Fund—Federal Appropriation.	\$169,090,000
29	General Fund—Private/Local Appropriation.	\$394,000
30	Education Legacy Trust Account—State Appropriation.	\$180,000
31	Home Visiting Services Account—State Appropriation.	\$458,000
32	Home Visiting Services Account—Federal Appropriation.	\$380,000
33	TOTAL APPROPRIATION.	\$443,112,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$400,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$400,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for a Washington state mentoring

1 organization to continue its public-private partnerships providing
2 technical assistance and training to mentoring programs that serve
3 at-risk youth.

4 (2) \$100,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for a full-time employee to
7 coordinate policies and programs to support pregnant and parenting
8 individuals receiving chemical dependency or substance use disorder
9 treatment.

10 (3) The department shall use funding provided in the information
11 technology pool to develop and implement the following, subject to
12 the conditions, limitations, and review provided in section 701 of
13 this act:

14 (a) A web-based reporting portal accessible to mandated reporters
15 for reporting child abuse and neglect as required by RCW 26.44.030;
16 and

17 (b) A call-back option for callers placed on hold to provide a
18 phone number for the department to return a call to complete the
19 report of child abuse and neglect.

20 (4) Within existing resources, the department shall submit a
21 brief report to the governor and appropriate legislative committees
22 by December 1, 2022, outlining options for creating a new dedicated
23 account for adoption support that will meet 42 U.S.C. Sec. 473
24 requirements. The report shall include a methodology for calculating
25 savings in a manner that can be incorporated into the adoption
26 support forecast budget process, statutory needs, and expenditure
27 guidelines for the account.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2022)	\$640,000
General Fund—State Appropriation (FY 2023)	\$668,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,093,000
TOTAL APPROPRIATION	\$2,433,000

The appropriations in this section are subject to the following conditions and limitations: \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2022)	\$28,475,000
General Fund—State Appropriation (FY 2023)	\$27,982,000
General Fund—Federal Appropriation	\$98,269,000
General Fund—Private/Local Appropriation	\$26,667,000
Reclamation Account—State Appropriation	\$4,241,000
Flood Control Assistance Account—State Appropriation	\$3,996,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$25,774,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation	\$186,000
Water Rights Tracking System Account—State Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$563,000

1	Worker and Community Right to Know Fund—State	
2	Appropriation.	\$1,936,000
3	Water Rights Processing Account—State Appropriation.	\$39,000
4	Water Quality Permit Account—State Appropriation.	\$46,054,000
5	Underground Storage Tank Account—State Appropriation.	\$3,804,000
6	Biosolids Permit Account—State Appropriation.	\$2,291,000
7	Hazardous Waste Assistance Account—State	
8	Appropriation.	\$6,841,000
9	Radioactive Mixed Waste Account—State Appropriation.	\$20,040,000
10	Air Pollution Control Account—State Appropriation.	\$4,070,000
11	Oil Spill Prevention Account—State Appropriation.	\$6,258,000
12	Air Operating Permit Account—State Appropriation.	\$4,483,000
13	Oil Spill Response Account—State Appropriation.	\$7,076,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$250,637,000
16	Model Toxics Control Operating Account—Local	
17	Appropriation.	\$499,000
18	Paint Product Stewardship Account—State	
19	Appropriation.	\$140,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2022).	\$271,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2023).	\$272,000
24	Water Pollution Control Revolving Administration	
25	Account—State Appropriation.	\$4,412,000
26	Aquatic Algae Control Account—State Appropriation.	\$529,000
27	Freshwater Aquatic Weeds Account—State Appropriation.	\$1,505,000
28	Voluntary Cleanup Account—State Appropriation.	\$344,000
29	TOTAL APPROPRIATION.	\$578,528,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$170,000 of the oil spill prevention account—state
33 appropriation is provided solely for a contract with the University
34 of Washington's sea grant program to continue an educational program
35 targeted to small spills from commercial fishing vessels, ferries,
36 cruise ships, ports, and marinas.

37 (2) \$102,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (3) \$10,000,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to provide
5 grants to local governments for the purpose of supporting local solid
6 waste and financial assistance programs. Up to \$5,000,000 of the
7 amount provided in this subsection may be used to assist local
8 governments to clean up homeless camps.

9 (4) \$242,000 of the model toxics control operating account—state
10 appropriation is provided solely for an equipment cache grant for the
11 Jamestown S'klallam Tribe for a new response vehicle.

12 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
13 **INSURANCE PROGRAM**

14	General Fund—Federal Appropriation.	\$638,000
15	Pollution Liability Insurance Agency Underground	
16	Storage Tank Revolving Account—State	
17	Appropriation.	\$957,000
18	Pollution Liability Insurance Program Trust Account—	
19	State Appropriation.	\$1,342,000
20	TOTAL APPROPRIATION.	\$2,937,000

21 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23	General Fund—State Appropriation (FY 2022).	\$19,526,000
24	General Fund—State Appropriation (FY 2023).	\$19,535,000
25	General Fund—Federal Appropriation.	\$7,038,000
26	Winter Recreation Program Account—State	
27	Appropriation.	\$3,297,000
28	ORV and Nonhighway Vehicle Account—State	
29	Appropriation.	\$368,000
30	Snowmobile Account—State Appropriation.	\$5,635,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation.	\$367,000
33	Parks Renewal and Stewardship Account—State	
34	Appropriation.	\$123,074,000
35	Parks Renewal and Stewardship Account—Private/Local	
36	Appropriation.	\$420,000
37	TOTAL APPROPRIATION.	\$179,260,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$129,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$129,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant for the operation of
6 the Northwest weather and avalanche center.

7 (2) \$100,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the commission to pay
10 assessments charged by local improvement districts.

11 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13	General Fund—State Appropriation (FY 2022).	\$1,075,000
14	General Fund—State Appropriation (FY 2023).	\$1,013,000
15	General Fund—Federal Appropriation.	\$3,676,000
16	General Fund—Private/Local Appropriation.	\$24,000
17	Aquatic Lands Enhancement Account—State	
18	Appropriation.	\$312,000
19	Salmon Recovery Account—State Appropriation.	\$28,000
20	Firearms Range Account—State Appropriation.	\$37,000
21	Recreation Resources Account—State Appropriation.	\$3,807,000
22	NOVA Program Account—State Appropriation.	\$1,074,000
23	TOTAL APPROPRIATION.	\$11,046,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$37,000 of the firearms range account—state appropriation is
27 provided solely to the recreation and conservation funding board for
28 administration of the firearms range grant program as described in
29 RCW 79A.25.210.

30 (2) \$3,773,000 of the recreation resources account—state
31 appropriation is provided solely to the recreation and conservation
32 funding board for administrative and coordinating costs of the
33 recreation and conservation office and the board as described in RCW
34 79A.25.080(1).

35 (3) \$1,054,000 of the NOVA program account—state appropriation is
36 provided solely to the recreation and conservation funding board for

1 administration of the nonhighway and off-road vehicle activities
2 program as described in chapter 46.09 RCW.

3 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
4 **HEARINGS OFFICE**

5	General Fund—State Appropriation (FY 2022).	\$2,571,000
6	General Fund—State Appropriation (FY 2023).	\$2,597,000
7	TOTAL APPROPRIATION.	\$5,168,000

8 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

9	General Fund—State Appropriation (FY 2022).	\$8,115,000
10	General Fund—State Appropriation (FY 2023).	\$8,100,000
11	General Fund—Federal Appropriation.	\$2,482,000
12	Public Works Assistance Account—State Appropriation. . . .	\$8,441,000
13	Model Toxics Control Operating Account—State	
14	Appropriation.	\$1,000,000
15	TOTAL APPROPRIATION.	\$28,138,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$8,410,000 of the public works assistance account—state
19 appropriation is provided solely for implementation of the voluntary
20 stewardship program. This amount may not be used to fund agency
21 indirect and administrative expenses.

22 (2) \$229,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$229,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the commission to continue
25 to convene and facilitate a food policy forum.

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27	General Fund—State Appropriation (FY 2022).	\$78,552,000
28	General Fund—State Appropriation (FY 2023).	\$75,489,000
29	General Fund—Federal Appropriation.	\$132,144,000
30	General Fund—Private/Local Appropriation.	\$63,694,000
31	ORV and Nonhighway Vehicle Account—State	
32	Appropriation.	\$644,000
33	Aquatic Lands Enhancement Account—State	
34	Appropriation.	\$11,905,000
35	Recreational Fisheries Enhancement Account—State	

1	Appropriation.	\$3,295,000
2	Warm Water Game Fish Account—State Appropriation.	\$2,771,000
3	Eastern Washington Pheasant Enhancement Account—	
4	State Appropriation.	\$675,000
5	Special Wildlife Account—State Appropriation.	\$2,889,000
6	Special Wildlife Account—Federal Appropriation.	\$518,000
7	Special Wildlife Account—Private/Local Appropriation.	\$3,628,000
8	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
9	Ballast Water and Biofouling Management Account—	
10	State Appropriation.	\$10,000
11	Regional Fisheries Enhancement Salmonid Recovery	
12	Account—Federal Appropriation.	\$5,001,000
13	Oil Spill Prevention Account—State Appropriation.	\$1,159,000
14	Aquatic Invasive Species Management Account—State	
15	Appropriation.	\$1,025,000
16	Model Toxics Control Operating Account—State	
17	Appropriation.	\$2,971,000
18	Fish, Wildlife, and Conservation Account—State	
19	Appropriation.	\$64,204,000
20	Oyster Reserve Land Account—State Appropriation.	\$524,000
21	Limited Fish and Wildlife Account—State	
22	Appropriation.	\$33,093,000
23	TOTAL APPROPRIATION.	\$484,552,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$467,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$467,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to pay for emergency fire
29 suppression costs. These amounts may not be used to fund agency
30 indirect and administrative expenses.

31 (2) \$503,000 of the general fund—state appropriation for fiscal
32 year 2022, \$503,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$440,000 of the general fund—federal
34 appropriation are provided solely for county assessments.

35 (3) \$400,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$400,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a state match to support the

1 Puget Sound nearshore partnership between the department and the
2 United States army corps of engineers.

3 (4) \$477,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$477,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to develop conflict mitigation
6 strategies for wolf recovery and staff resources in northeast
7 Washington for response to wolf-livestock conflicts.

8 (5) \$753,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$753,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for expanded management of
11 pinniped populations on the lower Columbia river and its tributaries
12 with the goal of increasing chinook salmon abundance and prey
13 availability for southern resident orcas.

14 (6) \$1,262,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$1,262,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the costs for the department
17 to maintain shellfish sanitation activities necessary to implement
18 its memorandum of understanding with the department of health to
19 ensure the state is compliant with its federal obligations under the
20 model ordinance of the national shellfish sanitation program.

21 (7) \$553,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$547,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the department to reduce the
24 number of commercial gillnet fishing licenses on the Columbia river
25 through a voluntary buy-back program with the goal of purchasing
26 approximately one hundred licenses.

27 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

28	General Fund—State Appropriation (FY 2022)	\$4,229,000
29	General Fund—State Appropriation (FY 2023)	\$4,204,000
30	General Fund—Federal Appropriation	\$12,513,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation	\$1,413,000
33	Model Toxics Control Operating Account—State	
34	Appropriation	\$740,000
35	TOTAL APPROPRIATION	\$23,099,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: By October 15, 2022, the Puget Sound
38 partnership shall provide the governor and appropriate legislative

1 fiscal committees a single, prioritized list of state agency
2 2023-2025 capital and operating budget requests related to Puget
3 Sound recovery and restoration.

4 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5	General Fund—State Appropriation (FY 2022).	\$101,139,000
6	General Fund—State Appropriation (FY 2023).	\$99,965,000
7	General Fund—Federal Appropriation.	\$42,609,000
8	General Fund—Private/Local Appropriation.	\$3,159,000
9	Forest Development Account—State Appropriation.	\$53,380,000
10	ORV and Nonhighway Vehicle Account—State	
11	Appropriation.	\$7,024,000
12	Surveys and Maps Account—State Appropriation.	\$2,115,000
13	Aquatic Lands Enhancement Account—State	
14	Appropriation.	\$18,260,000
15	Resource Management Cost Account—State Appropriation.	\$126,510,000
16	Surface Mining Reclamation Account—State	
17	Appropriation.	\$4,018,000
18	Disaster Response Account—State Appropriation.	\$23,063,000
19	Forest and Fish Support Account—State Appropriation.	\$11,114,000
20	Aquatic Land Dredged Material Disposal Site Account—	
21	State Appropriation.	\$403,000
22	Natural Resources Conservation Areas Stewardship	
23	Account—State Appropriation.	\$40,000
24	Forest Practices Application Account—State	
25	Appropriation.	\$1,954,000
26	Air Pollution Control Account—State Appropriation.	\$889,000
27	Model Toxics Control Operating Account—State	
28	Appropriation.	\$10,707,000
29	NOVA Program Account—State Appropriation.	\$771,000
30	Derelict Vessel Removal Account—State Appropriation.	\$1,987,000
31	Community Forest Trust Account—State Appropriation.	\$52,000
32	Agricultural College Trust Management Account—State	
33	Appropriation.	\$3,127,000
34	TOTAL APPROPRIATION.	\$512,286,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$1,590,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,523,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for deposit into the
4 agricultural college trust management account and are provided solely
5 to manage approximately 70,700 acres of Washington State University's
6 agricultural college trust lands.

7 (2) \$20,668,000 of the general fund—state appropriation for
8 fiscal year 2022, \$20,668,000 of the general fund—state appropriation
9 for fiscal year 2023, and \$16,050,000 of the disaster response
10 account—state appropriation are provided solely for emergency
11 response, including fire suppression. The department shall provide a
12 monthly report to the office of financial management and the
13 appropriate fiscal and policy committees of the legislature with an
14 update of fire suppression costs incurred and the number and type of
15 wildfires suppressed.

16 (3) \$5,500,000 of the forest and fish support account—state
17 appropriation is provided solely for outcome-based performance
18 contracts with tribes to participate in the implementation of the
19 forest practices program. Contracts awarded may only contain indirect
20 costs set at or below the rate in the contracting tribe's indirect
21 cost agreement with the federal government. Of the amount provided in
22 this subsection, \$500,000 is contingent upon receipts under RCW
23 82.04.261 exceeding eight million dollars per biennium. If receipts
24 under RCW 82.04.261 are more than eight million dollars but less than
25 eight million five hundred thousand dollars for the biennium, an
26 amount equivalent to the difference between actual receipts and eight
27 million five hundred thousand dollars shall lapse.

28 (4) Consistent with the recommendations of the *Wildfire*
29 *Suppression Funding and Costs (18-02)* report of the joint legislative
30 audit and review committee, the department shall submit a report to
31 the governor and legislature by December 1, 2021, and December 1,
32 2022, describing the previous fire season. At a minimum, the report
33 shall provide information for each wildfire in the state, including
34 its location, impact by type of land ownership, the extent it
35 involved timber or range lands, cause, size, costs, and cost-share
36 with federal agencies and nonstate partners. The report must also be
37 posted on the agency's website.

38 (5) \$186,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$185,000 of the general fund—state appropriation for

fiscal year 2023 are provided solely for compensation to the trust beneficiaries and department for lost revenue from leases to amateur radio operators who use space on the department managed radio towers for their equipment. The department is authorized to lease sites at the rate of up to one hundred dollars per year, per site, per lessee. The legislature makes this appropriation to fulfill the remaining costs of the leases at market rate per RCW 79.13.510.

(6) \$31,250,000 of the general fund—state appropriation for fiscal year 2022 and \$31,250,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the department to implement forest health activities consistent with their forest health plan as specified in chapter 76.06 RCW.

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE

General Fund—State Appropriation (FY 2022)	\$24,767,000
General Fund—State Appropriation (FY 2023)	\$24,241,000
General Fund—Federal Appropriation	\$48,369,000
General Fund—Private/Local Appropriation	\$193,000
Aquatic Lands Enhancement Account—State Appropriation	\$2,661,000
Water Quality Permit Account—State Appropriation	\$73,000
Model Toxics Control Operating Account—State Appropriation	\$6,567,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$629,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$630,000
Coronavirus State Fiscal Recovery Fund—Federal Appropriation	\$3,000,000,000
TOTAL APPROPRIATION	\$3,108,130,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,108,445 of the general fund—state appropriation for fiscal year 2022 and \$6,102,905 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementing the emergency food assistance program as defined in RCW 43.23.290.

(2) \$170,000 of the general fund—state appropriation for fiscal year 2022 and \$170,000 of the general fund—state appropriation for fiscal year 2023 are provided solely to continue a shellfish

1 coordinator position. The shellfish coordinator assists the industry
2 with complying with regulatory requirements and will work with
3 regulatory agencies to identify ways to streamline and make more
4 transparent the permit process for establishing and maintaining
5 shellfish operations.

6 (3) \$194,000 of the general fund—state appropriation for fiscal
7 year 2022, \$194,000 of the general fund—state appropriation for
8 fiscal year 2023, and \$1,134,000 of the general fund—federal
9 appropriation are provided solely for implementing an Asian giant
10 hornet eradication program.

11 (4) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant program to improve
14 food supply chain infrastructure and market access for farms, food
15 processors, and food distributors.

16 (5) \$3,000,000,000 of the coronavirus state fiscal recovery
17 account—federal appropriation is provided solely for investments in
18 water infrastructure, including flooding, irrigation, and the removal
19 of fish passage barriers, as permitted under the federal American
20 rescue plan act of 2021.

21 (6) \$950,000 of the general fund—state appropriation for fiscal
22 year 2022, \$950,000 of the general fund—state appropriation for
23 fiscal year 2023, and \$12,506,000 of the general fund—federal
24 appropriation (ARPA) are provided solely for the department to fill
25 gaps in the emergency food system through direct purchase of
26 supplies, food and associated food processing costs, prioritizing
27 Washington-grown as available, and for the provision of discretionary
28 grants to hunger relief organizations to respond to emerging
29 opportunities and targeted community needs, especially in communities
30 of color and tribal communities. The department may retain up to five
31 percent of these funds each year for administration, operations, and
32 compliance oversight.

33 (7) \$2,000,000 of the general fund—federal appropriation, not to
34 exceed the amount appropriated in section 11, chapter 3, Laws of
35 2021, that were unobligated at the end of fiscal year 2021, is
36 provided solely to assist hunger relief organizations to achieve food
37 security and is subject to the same terms and conditions as the
38 appropriation in section 11, chapter 3, Laws of 2021.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2022)	\$2,041,000
5	General Fund—State Appropriation (FY 2023)	\$1,978,000
6	Architects' License Account—State Appropriation	\$1,352,000
7	Real Estate Commission Account—State Appropriation	\$12,671,000
8	Uniform Commercial Code Account—State Appropriation	\$2,903,000
9	Real Estate Education Program Account—State	
10	Appropriation	\$276,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation	\$1,778,000
13	Business and Professions Account—State Appropriation	\$24,297,000
14	Real Estate Research Account—State Appropriation	\$415,000
15	Firearms Range Account—State Appropriation	\$74,000
16	Landscape Architects' License Account—State	
17	Appropriation	\$80,000
18	Appraisal Management Company Account—State	
19	Appropriation	\$252,000
20	Concealed Pistol License Renewal Notification	
21	Account—State Appropriation	\$140,000
22	Geologists' Account—State Appropriation	\$149,000
23	Derelict Vessel Removal Account—State Appropriation	\$33,000
24	TOTAL APPROPRIATION	\$48,439,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Appropriations provided for the business and technology
28 modernization project in this section are subject to the conditions,
29 limitations, and review provided in section 701 of this act.

30 (2) \$25,000 of the general fund—state appropriation, \$13,000 of
31 the architects' license account—state appropriation, \$121,000 of the
32 real estate commission account—state appropriation, \$22,000 of the
33 uniform commercial code account—state appropriation, \$16,000 of the
34 real estate appraiser commission account—state appropriation, and
35 \$227,000 of the business and professions account—state appropriation
36 are provided solely for the department to redesign and improve its

1 online services and website, and are subject to the conditions,
2 limitations, and review requirements of section 701 of this act.

3 (3) The department shall inventory all business and professions
4 fees and associated accounts including identification of all fees
5 paid into each account, the amount and timing of the last fee
6 increase, the estimated expenditures necessary to administer each fee
7 based program, and the projected fee changes necessary to ensure
8 positive account balances for each business and professions program
9 account. The projection should include the period beginning with the
10 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to
11 the governor and legislature is due December 1, 2021.

12 NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

13	General Fund—State Appropriation (FY 2022).	\$55,667,000
14	General Fund—State Appropriation (FY 2023).	\$56,099,000
15	General Fund—Federal Appropriation.	\$16,667,000
16	General Fund—Private/Local Appropriation.	\$3,091,000
17	Death Investigations Account—State Appropriation.	\$10,329,000
18	County Criminal Justice Assistance Account—State	
19	Appropriation.	\$4,504,000
20	Municipal Criminal Justice Assistance Account—State	
21	Appropriation.	\$1,625,000
22	Fire Service Trust Account—State Appropriation.	\$131,000
23	Vehicle License Fraud Account—State Appropriation.	\$119,000
24	Disaster Response Account—State Appropriation.	\$8,000,000
25	Fire Service Training Account—State Appropriation.	\$12,216,000
26	Model Toxics Control Operating Account—State	
27	Appropriation.	\$565,000
28	Fingerprint Identification Account—State	
29	Appropriation.	\$13,700,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2022).	\$2,417,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2023).	\$2,420,000
34	Aquatic Invasive Species Management Account—State	
35	Appropriation.	\$54,000
36	TOTAL APPROPRIATION.	\$187,604,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$8,000,000 of the disaster response account—state
2 appropriation is provided solely for Washington state fire service
3 resource mobilization costs incurred in response to an emergency or
4 disaster authorized under RCW 43.43.960 through 43.43.964. The state
5 patrol shall submit a report quarterly to the office of financial
6 management and the legislative fiscal committees detailing
7 information on current and planned expenditures from this account.
8 This work shall be done in coordination with the military department.

9 (2) \$2,421,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2022 and \$2,425,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2023 are
12 provided solely for the Washington state patrol to partner with
13 multi-jurisdictional drug and gang task forces to detect, deter, and
14 dismantle criminal organizations involved in criminal activity
15 including diversion of marijuana from the legalized market and the
16 illicit production and distribution of marijuana and marijuana-
17 related products in Washington state.

18 (3) \$643,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$643,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for addressing a backlog of
21 toxicology tests in the toxicology laboratory.

22 (4) \$356,000 of the general fund—state appropriation for fiscal
23 year 2022, \$356,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$298,000 of the death investigations account—
25 state appropriations are provided solely for increased supply and
26 maintenance costs for the crime laboratory division and toxicology
27 laboratory division.

28 (5) \$510,000 of the county criminal justice assistance account—
29 state appropriation is provided solely for the Washington state
30 patrol to support local police, sheriffs' departments, and
31 multiagency task forces in the prosecution of criminals. However, the
32 office of financial management must reduce the allotment of the
33 amount provided in this subsection if allotment of the full
34 appropriation will put the account into deficit.

35 (6) \$1,000,000 of the fire service training account—state
36 appropriation is provided solely for the firefighter apprenticeship
37 training program.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$27,350,000
General Fund—State Appropriation (FY 2023)	\$27,298,000
General Fund—Federal Appropriation	\$105,041,000
General Fund—Private/Local Appropriation	\$8,048,000
Washington Opportunity Pathways Account—State	
Appropriation	\$261,000
Dedicated Marijuana Account—State Appropriation	
(FY 2022)	\$510,000
Dedicated Marijuana Account—State Appropriation	
(FY 2023)	\$519,000
Performance Audits of Government Account—State	
Appropriation	\$211,000
Workforce Education Investment Account—State	
Appropriation	\$1,809,000
Elementary and Secondary School Emergency Relief	
III Account—Federal Appropriation	\$4,631,000
TOTAL APPROPRIATION	\$175,678,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$12,361,000 of the general fund—state appropriation for fiscal year 2022 and \$12,234,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (iii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in section 501,
4 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
5 status report of each proviso shall include, but not be limited to,
6 the following information: Purpose and objective, number of state
7 staff funded by the proviso, number of contractors, status of proviso
8 implementation, number of beneficiaries by year, list of
9 beneficiaries, a comparison of budgeted funding and actual
10 expenditures, other sources and amounts of funding, and proviso
11 outcomes and achievements.

12 (iv) The superintendent of public instruction, in consultation
13 with the secretary of state, shall update the program prepared and
14 distributed under RCW 28A.230.150 for the observation of temperance
15 and good citizenship day to include providing an opportunity for
16 eligible students to register to vote at school.

17 (v) Districts shall annually report to the office of the
18 superintendent of public instruction on: (A) The annual number of
19 graduating high school seniors within the district earning the
20 Washington state seal of biliteracy provided in RCW 28A.300.575; and
21 (B) the number of high school students earning competency-based high
22 school credits for world languages by demonstrating proficiency in a
23 language other than English. The office of the superintendent of
24 public instruction shall provide a summary report to the office of
25 the governor and the appropriate committees of the legislature by
26 December 1st of each year.

27 (vi) The office of the superintendent of public instruction shall
28 provide statewide oversight and coordination to the regional nursing
29 corps program supported through the educational service districts.

30 (b) \$1,217,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,217,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for maintenance of the
33 apportionment system, including technical staff and the data
34 governance working group.

35 (c) \$494,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$494,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the implementation of
38 chapter 240, Laws of 2010, including staffing the office of equity
39 and civil rights.

1 (d) \$61,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the ongoing work of the
4 education opportunity gap oversight and accountability committee.

5 (e) \$61,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$61,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of
8 chapter 380, Laws of 2009 (enacting the interstate compact on
9 educational opportunity for military children).

10 (f) \$266,000 of the Washington opportunity pathways account—state
11 appropriation is provided solely for activities related to public
12 schools other than common schools authorized under chapter 28A.710
13 RCW.

14 (g) Within amounts appropriated in this section, the office of
15 the superintendent of public instruction and the state board of
16 education shall adopt a rule that the minimum number of students to
17 be used for public reporting and federal accountability purposes is
18 ten.

19 (h) \$123,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of chapter
22 163, Laws of 2012 (foster care outcomes). The office of the
23 superintendent of public instruction shall annually report each
24 December on the implementation of the state's plan of cross-system
25 collaboration to promote educational stability and improve education
26 outcomes of foster youth.

27 (i) \$250,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 178, Laws of 2012 (open K-12 education resources).

31 (j) \$14,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$14,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of chapter
34 242, Laws of 2013 (state-tribal education compacts).

35 (k) \$131,000 of the general fund—state appropriation for fiscal
36 year 2022, \$131,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$210,000 of the performance audits of
38 government account—state appropriation are provided solely for the
39 office of the superintendent of public instruction to perform on-

1 going program reviews of alternative learning experience programs,
2 dropout reengagement programs, and other high risk programs. Findings
3 from the program reviews will be used to support and prioritize the
4 office of the superintendent of public instruction outreach and
5 education efforts that assist school districts in implementing the
6 programs in accordance with statute and legislative intent, as well
7 as to support financial and performance audit work conducted by the
8 office of the state auditor.

9 (l) \$117,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$117,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter 3,
12 Laws of 2015 1st sp. sess. (computer science).

13 (m) \$250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of chapter
16 237, Laws of 2017 (paraeducators).

17 (n) \$385,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$385,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of native
20 education to increase services to tribes, including but not limited
21 to, providing assistance to tribes and school districts to implement
22 Since Time Immemorial, applying to become tribal compact schools,
23 convening the Washington state native American education advisory
24 committee, and extending professional learning opportunities to
25 provide instruction in tribal history, culture, and government. The
26 professional development must be done in collaboration with school
27 district administrators and school directors. Funding in this
28 subsection is sufficient for the office, the Washington state school
29 directors' association government-to-government task force, and the
30 association of educational service districts to collaborate with the
31 tribal leaders congress on education to develop a tribal consultation
32 training and schedule. The tribal consultation training and schedule
33 must be developed by January 1, 2022.

34 (o) \$205,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$205,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely to promote the financial
37 literacy of students. The effort will be coordinated through the
38 financial literacy public-private partnership.

1 (p) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for staff at the office of the
4 superintendent of public instruction to coordinate and promote
5 efforts to develop integrated math, science, technology, and
6 engineering programs in schools and districts across the state.

7 (q) \$481,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$481,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for additional full-time
10 equivalent staff to support the work of the safety net committee and
11 to provide training and support to districts applying for safety net
12 awards.

13 (r) Districts shall report to the office the results of each
14 collective bargaining agreement for certificated staff within their
15 district using a uniform template as required by the superintendent,
16 within thirty days of finalizing contracts. The data must include but
17 is not limited to: Minimum and maximum base salaries, supplemental
18 salary information, and average percent increase for all certificated
19 instructional staff. Within existing resources by December 1st of
20 each year, the office shall produce a report for the legislative
21 evaluation and accountability program committee summarizing the
22 district level collective bargaining agreement data.

23 (s) \$4,631,000 of the elementary and secondary school emergency
24 relief III account—federal appropriation is provided solely for the
25 office to update the apportionment and accounting systems and to
26 oversee grant administration. The office shall contract with an
27 organization which specializes in developing tools to combine
28 internal and external data sets and provide data analytics and
29 visualizations and custom workflows to match existing data processes,
30 without requiring data science or technical expertise by the end user
31 to provide accurate reporting and accountability regarding use of
32 federal emergency relief funds. The organization must have
33 demonstrated experience providing such tools to state education
34 agencies in the past five years. The contract must provide access to
35 the developed tools to the state education agency, selected
36 educational service districts, and up to five local education
37 agencies.

38 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (3) WORK GROUPS

27 (a) \$335,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$335,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 206, Laws of 2018 (career and college readiness).

31 (b) \$200,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$200,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the office of the
34 superintendent of public instruction to meet statutory obligations
35 related to the provision of medically and scientifically accurate,
36 age-appropriate, and inclusive sexual health education as authorized
37 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
38 of 2007 (healthy youth act).

1 (c) \$118,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$118,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 75, Laws of 2018 (dyslexia).

5 (d) \$200,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 386, Laws of 2019 (social emotional learning).

9 (e) \$107,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$107,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office to support the
12 children and youth behavioral health work group created in chapter
13 130, Laws of 2020 (child. mental health wk. grp).

14 (4) STATEWIDE PROGRAMS

15 (a) \$2,590,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$2,590,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the Washington kindergarten
18 inventory of developing skills. State funding shall support statewide
19 administration and district implementation of the inventory under RCW
20 28A.655.080.

21 (b) \$703,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$703,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of chapter
24 72, Laws of 2016 (educational opportunity gap).

25 (c) \$950,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$950,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the Washington reading
28 corps. The superintendent shall allocate reading corps members to
29 schools identified for comprehensive or targeted support and school
30 districts that are implementing comprehensive, proven, research-based
31 reading programs. Two or more schools may combine their Washington
32 reading corps programs.

33 (d) \$10,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$10,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
36 (biliteracy seal).

37 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for school bullying and
2 harassment prevention activities.

3 (ii) \$15,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$15,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of chapter
6 240, Laws of 2016 (school safety).

7 (iii) \$570,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$570,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the office of the
10 superintendent of public instruction to provide statewide support and
11 coordination for the regional network of behavioral health, school
12 safety, and threat assessment established in chapter 333, Laws of
13 2019 (school safety and well-being). Within the amounts appropriated
14 in this subsection (4)(e)(iii), \$200,000 of the general fund—state
15 appropriation for fiscal year 2022 is provided solely for grants to
16 schools or school districts for planning and integrating tiered
17 suicide prevention and behavioral health supports. Grants must be
18 awarded first to districts demonstrating the greatest need and
19 readiness. Grants may be used for intensive technical assistance and
20 training, professional development, and evidence-based suicide
21 prevention training.

22 (iv) \$196,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$196,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the school safety center
25 within the office of the superintendent of public instruction.

26 (A) Within the amounts provided in this subsection (4)(e)(iv),
27 \$100,000 of the general fund—state appropriation for fiscal year 2022
28 and \$100,000 of the general fund—state appropriation for fiscal year
29 2023 are provided solely for a school safety program to provide
30 school safety training for all school administrators and school
31 safety personnel. The school safety center advisory committee shall
32 develop and revise the training program, using the best practices in
33 school safety.

34 (B) Within the amounts provided in this subsection (4)(e)(iv),
35 \$96,000 of the general fund—state appropriation for fiscal year 2022
36 and \$96,000 of the general fund—state appropriation for fiscal year
37 2023 are provided solely for administration of the school safety
38 center. The safety center shall act as an information dissemination
39 and resource center when an incident occurs in a school district in

1 Washington or in another state, coordinate activities relating to
2 school safety, review and approve manuals and curricula used for
3 school safety models and training, and maintain a school safety
4 information web site.

5 (f) (i) \$162,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$162,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for youth suicide prevention
8 activities.

9 (ii) \$76,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$76,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter
12 64, Laws of 2018 (sexual abuse of students).

13 (g) (i) \$280,000 of the general fund—state appropriation for
14 fiscal year 2022, \$280,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$1,060,000 of the dedicated marijuana
16 account—state appropriation are provided solely for dropout
17 prevention, intervention, and reengagement programs, including the
18 jobs for America's graduates (JAG) program, dropout prevention
19 programs that provide student mentoring, and the building bridges
20 statewide program. Students in the foster care system or who are
21 homeless shall be given priority by districts offering the jobs for
22 America's graduates program. The office of the superintendent of
23 public instruction shall convene staff representatives from high
24 schools to meet and share best practices for dropout prevention. Of
25 these amounts, \$530,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2022, and \$530,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2023 are
28 provided solely for the building bridges statewide program.

29 (ii) \$293,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$293,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the office of the
32 superintendent of public instruction to support district
33 implementation of comprehensive guidance and planning programs in
34 support of high-quality high school and beyond plans consistent with
35 RCW 28A.230.090.

36 (iii) \$178,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$178,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of chapter
39 291, Laws of 2017 (truancy reduction efforts).

1 (h) Sufficient amounts are appropriated in this section for the
2 office of the superintendent of public instruction to create a
3 process and provide assistance to school districts in planning for
4 future implementation of the summer knowledge improvement program
5 grants.

6 (i) \$358,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$358,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the implementation of
9 chapter 221, Laws of 2019 (CTE course equivalencies).

10 (j) \$196,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$196,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 chapter 252, Laws of 2019 (high school graduation reqs.).

14 (k) \$60,000 of the general fund—state appropriation for fiscal
15 year 2022, \$60,000 of the general fund—state appropriation for fiscal
16 year 2023, and \$680,000 of the general fund—federal appropriation are
17 provided solely for the implementation of chapter 295, Laws of 2019
18 (educator workforce supply). Of the amounts provided in this
19 subsection, \$680,000 of the general fund—federal appropriation is
20 provided solely for title II SEA state-level activities to implement
21 section 103, chapter 295, Laws of 2019 relating to the regional
22 recruiters program.

23 (l) \$150,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for a tribal liaison at the
26 office of the superintendent of public instruction to facilitate
27 access to and support enrollment in career connected learning
28 opportunities for tribal students, including career awareness and
29 exploration, career preparation, and career launch programs, as
30 defined in RCW 28C.30.020, so that tribal students may receive high
31 school or college credit to the maximum extent possible.

32 (m) \$57,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$57,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of chapter
35 288, Laws of 2020 (school meals at no cost).

36 (n) \$269,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$349,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of chapter
39 353, Laws of 2020 (innovative learning pilot).

1 (5) CAREER CONNECTED LEARNING

2 (a) \$850,000 of the workforce education investment account—state
3 appropriation is provided solely for expanding career connected
4 learning as provided in RCW 28C.30.020.

5 (b) \$960,000 of the workforce education investment account—state
6 appropriation is provided solely for increasing the funding per full-
7 time equivalent for career launch programs as described in RCW
8 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
9 enrollment exceeding the funding provided in this subsection, funding
10 is provided in section 503 of this act.

11 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

12	General Fund—State Appropriation (FY 2022).	\$1,352,000
13	General Fund—State Appropriation (FY 2023).	\$1,354,000
14	Washington Opportunity Pathways Account—State	
15	Appropriation.	\$322,000
16	TOTAL APPROPRIATION.	\$3,028,000

17 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
18 **BOARD**

19	General Fund—State Appropriation (FY 2022).	\$16,319,000
20	General Fund—State Appropriation (FY 2023).	\$4,562,000
21	TOTAL APPROPRIATION.	\$20,881,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,780,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$2,786,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely to the professional educator
27 standards board for the following:

28 (a) Within the amounts provided in this subsection (1),
29 \$1,558,000 of the general fund—state appropriation for fiscal year
30 2022 and \$1,564,000 of the general fund—state appropriation for
31 fiscal year 2023 are for the operation and expenses of the Washington
32 professional educator standards board including implementation of
33 chapter 172, Laws of 2017 (educator prep. data/PESB).

34 (b) Within the amounts provided in this subsection (1), \$600,000
35 of the general fund—state appropriation for fiscal year 2022 and
36 \$600,000 of the general fund—state appropriation for fiscal year 2023
37 are provided solely for grants to improve preservice teacher training

1 and funding of alternate routes to certification programs
2 administered by the professional educator standards board.

3 Within the amounts provided in this subsection (1)(b), up to
4 \$500,000 of the general fund—state appropriation for fiscal year 2022
5 and up to \$500,000 of the general fund—state appropriation for fiscal
6 year 2023 are provided for grants to public or private colleges of
7 education in Washington state to develop models and share best
8 practices for increasing the classroom teaching experience of
9 preservice training programs.

10 (c) Within the amounts provided in this subsection (1), \$622,000
11 of the general fund—state appropriation for fiscal year 2022 and
12 \$622,000 of the general fund—state appropriation for fiscal year 2023
13 are provided solely for the recruiting Washington teachers program
14 with priority given to programs that support bilingual teachers,
15 teachers from populations that are underrepresented, and English
16 language learners. Of the amounts provided in this subsection (1)(c),
17 \$500,000 of the general fund—state appropriation for fiscal year 2022
18 and \$500,000 of the general fund—state appropriation for fiscal year
19 2023 are provided solely for implementation and expansion of the
20 bilingual educator initiative pilot project established under RCW
21 28A.180.120.

22 (2) \$150,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the implementation of
25 chapter 295, Laws of 2019 (educator workforce supply).

26 (3) \$12,663,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$12,663,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for
29 implementation of chapter 237, Laws of 2017 (paraeducators).

30 (a) Of the amount in this subsection, \$12,001,000 of the general
31 fund—state appropriation for fiscal year 2022 is provided solely for
32 grants to reimburse districts that provide two days of training in
33 the fundamental course of study to paraeducators during the 2020-21
34 school year.

35 (b) Of the amount in this subsection, \$12,001,000 of the general
36 fund—state appropriation for fiscal year 2023 is provided solely for
37 grants to reimburse school districts that provide two days of
38 training to paraeducators in the 2021-22 school year.

1 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

3	General Fund—State Appropriation (FY 2022).	\$10,008,668,000
4	General Fund—State Appropriation (FY 2023).	\$9,488,707,000
5	Education Legacy Trust Account—State Appropriation. .	\$1,198,115,000
6	Elementary and Secondary School Emergency Relief	
7	III Account—Federal Appropriation.	\$9,700,000
8	TOTAL APPROPRIATION.	\$20,705,190,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) Each general fund fiscal year appropriation includes such
12 funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (b) For the 2021-22 and 2022-23 school years, the superintendent
15 shall allocate general apportionment funding to school districts as
16 provided in the funding formulas and salary allocations in sections
17 504 and 505 of this act, excluding (c) of this subsection.

18 (c) From July 1, 2021, to August 31, 2021, the superintendent
19 shall allocate general apportionment funding to school districts
20 programs as provided in sections 503 and 504, chapter 357, Laws of
21 2020, as amended.

22 (d) The enrollment of any district shall be the annual average
23 number of full-time equivalent students and part-time students as
24 provided in RCW 28A.150.350, enrolled on the fourth day of school in
25 September and on the first school day of each month October through
26 June, including students who are in attendance pursuant to RCW
27 28A.335.160 and 28A.225.250 who do not reside within the servicing
28 school district. Any school district concluding its basic education
29 program in May must report the enrollment of the last school day held
30 in May in lieu of a June enrollment.

31 (e)(i) Funding provided in part V of this act is sufficient to
32 provide each full-time equivalent student with the minimum hours of
33 instruction required under RCW 28A.150.220.

34 (ii) The office of the superintendent of public instruction shall
35 align the agency rules defining a full-time equivalent student with
36 the increase in the minimum instructional hours under RCW
37 28A.150.220, as amended by the legislature in 2014.

1 (f) The superintendent shall adopt rules requiring school
2 districts to report full-time equivalent student enrollment as
3 provided in RCW 28A.655.210.

4 (g) For the 2021-22 and 2022-23 school years, school districts
5 must report to the office of the superintendent of public instruction
6 the monthly actual average district-wide class size across each grade
7 level of kindergarten, first grade, second grade, and third grade
8 classes. The superintendent of public instruction shall report this
9 information to the education and fiscal committees of the house of
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the
13 2021-22 and 2022-23 school years are determined using formula-
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW
16 28A.150.410, shall be allocated to reflect the minimum class size
17 allocations, requirements, and school prototypes assumptions as
18 provided in RCW 28A.150.260. The superintendent shall make
19 allocations to school districts based on the district's annual
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in
22 this subsection (2) that exceed the minimum requirements in RCW
23 28A.150.260 are enhancements outside the program of basic education,
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level
26 of prototypical school, including those at which more than fifty
27 percent of the students were eligible for free and reduced-price
28 meals in the prior school year, on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2021-22	2022-23
		School Year	School Year
34 Grade K		17.00	17.00
35 Grade 1		17.00	17.00
36 Grade 2		17.00	17.00
37 Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for: Laboratory science
6 average class size as provided in RCW 28A.150.260; career and
7 technical education (CTE) class size of 23.0; and skill center
8 program class size of 20.0.

9 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
10 planning period, expressed as a percentage of a teacher work day, is
11 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

12 (iii) Advanced placement and international baccalaureate courses
13 are funded at the same class size assumptions as general education
14 schools in the same grade; and

15 (d)(i) Funding for teacher librarians, school nurses, social
16 workers, school psychologists, and guidance counselors is allocated
17 based on the school prototypes as provided in RCW 28A.150.260 and is
18 considered certificated instructional staff, except as provided in
19 (d)(ii) of this subsection.

20 (ii)(A) For the twenty schools with the lowest overall school
21 score for all students in the 2018-19 school year, as determined by
22 the Washington school improvement framework among elementary schools,
23 middle schools, and other schools not serving students up to twelfth
24 grade, having enrollments greater than one hundred fifty students, in
25 addition to the allocation under (d)(i) of this subsection the
26 superintendent shall allocate additional funding for guidance
27 counselors for each level of prototypical school as follows:

28		Elementary	Middle
29	Guidance	0.307	0.512
30	counselors		

31 To receive additional allocations under this subsection
32 (2)(d)(ii)(A), a school eligible to receive the allocation must have
33 demonstrated actual staffing for guidance counselors for its
34 prototypical school level that meets or exceeds the staffing for
35 guidance counselors in (d)(i) of this subsection and this subsection
36 (2)(d)(ii)(A) for its prototypical school level. School districts
37 must distribute the additional guidance counselors allocation in this

1 subsection to the schools that generate the allocation. The
2 enhancement within this subsection is not part of the state's program
3 of basic education.

4 (B) Students in approved career and technical education and skill
5 center programs generate certificated instructional staff units to
6 provide for the services of teacher librarians, school nurses, social
7 workers, school psychologists, and guidance counselors at the
8 following combined rate per 1000 student full-time equivalent
9 enrollment:

10	2021-22	2022-23
11	School Year	School Year
12	Career and Technical Education	3.07
13	Skill Center	3.41

14 (3) ADMINISTRATIVE STAFF ALLOCATIONS

15 (a) Allocations for school building-level certificated
16 administrative staff salaries for the 2021-22 and 2022-23 school
17 years for general education students are determined using the formula
18 generated staff units calculated pursuant to this subsection. The
19 superintendent shall make allocations to school districts based on
20 the district's annual average full-time equivalent enrollment in each
21 grade. The following prototypical school values shall determine the
22 allocation for principals, assistant principals, and other
23 certificated building level administrators:

24 Prototypical School Building:

25	Elementary School	1.253
26	Middle School	1.353
27	High School	1.880

28 (b) Students in approved career and technical education and skill
29 center programs generate certificated school building-level
30 administrator staff units at per student rates that are a multiple of
31 the general education rate in (a) of this subsection by the following
32 factors:

33	Career and Technical Education students.	1.025
34	Skill Center students.	1.198

35 (4) CLASSIFIED STAFF ALLOCATIONS

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2021-22 and 2022-23
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2021-22 and 2022-23
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by 12.54 percent in the
37 2021-22 school year and 12.55 percent in the 2022-23 school year for
38 career and technical education students, and 17.87 percent in the

1 2021-22 school year and 17.88 percent in the 2022-23 school year for
2 skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 22.71
5 percent in the 2021-22 school year and 22.71 percent in the 2022-23
6 school year for certificated salary allocations provided under
7 subsections (2), (3), and (5) of this section, and a rate of 22.75
8 percent in the 2021-22 school year and 22.75 percent in the 2022-23
9 school year for classified salary allocations provided under
10 subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates
13 specified in section 506 of this act, based on the number of benefit
14 units determined as follows: Except for nonrepresented employees of
15 educational service districts, the number of calculated benefit units
16 determined below. Calculated benefit units are staff units multiplied
17 by the benefit allocation factors established in the collective
18 bargaining agreement referenced in section 941 of this act. These
19 factors are intended to adjust allocations so that, for the purpose
20 of distributing insurance benefits, full-time equivalent employees
21 may be calculated on the basis of 630 hours of work per year, with no
22 individual employee counted as more than one full-time equivalent.
23 The number of benefit units is determined as follows:

- 24 (a) The number of certificated staff units determined in
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and
26 (b) The number of classified staff units determined in
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent
30 student for the materials, supplies, and operating costs (MSOC)
31 incurred by school districts, consistent with the requirements of RCW
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

37 MSOC Component	2021-22	2022-23
38	School Year	School Year

1			
2	Technology	\$140.84	\$142.95
3	Utilities and Insurance	\$382.70	\$388.44
4	Curriculum and Textbooks	\$151.22	\$153.49
5	Other Supplies	\$299.50	\$303.99
6	Library Materials	\$21.54	\$21.87
7	Instructional Professional Development for Certificated	\$23.39	\$23.74
8	and Classified Staff		
9	Facilities Maintenance	\$189.59	\$192.43
10	Security and Central Office	\$131.35	\$133.32
11	TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,360.23

12 (ii) For the 2021-22 school year and 2022-23 school year, as part
13 of the budget development, hearing, and review process required by
14 chapter 28A.505 RCW, each school district must disclose: (A) The
15 amount of state funding to be received by the district under (a) and
16 (d) of this subsection (8); (B) the amount the district proposes to
17 spend for materials, supplies, and operating costs; (C) the
18 difference between these two amounts; and (D) if (A) of this
19 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
20 proposed use of this difference and how this use will improve student
21 achievement.

22 (b) Students in approved skill center programs generate per
23 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
24 and \$1,609.33 for the 2022-23 school year.

25 (c) Students in approved exploratory and preparatory career and
26 technical education programs generate per student FTE MSOC
27 allocations of \$1,585.55 for the 2021-22 school year and \$1,609.33
28 for the 2022-23 school year.

29 (d) Students in grades 9-12 generate per student FTE MSOC
30 allocations in addition to the allocations provided in (a) through
31 (c) of this subsection at the following rate:

32	MSOC Component	2021-22	2022-23
33		School Year	School Year
34	Technology	\$40.50	\$41.11
35	Curriculum and Textbooks	\$44.18	\$44.84
36	Other Supplies	\$86.06	\$87.35

1	Library Materials	\$5.99	\$6.08
2	Instructional Professional Development for Certified	\$7.36	\$7.47
3	and Classified Staff		
4	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$186.85

5 (9) SUBSTITUTE TEACHER ALLOCATIONS

6 For the 2021-22 and 2022-23 school years, funding for substitute
7 costs for classroom teachers is based on four (4) funded substitute
8 days per classroom teacher unit generated under subsection (2) of
9 this section, at a daily substitute rate of \$151.86.

10 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

11 (a) Amounts provided in this section from July 1, 2021, to August
12 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
13 2020, as amended (allocation of funding for students enrolled in
14 alternative learning experiences).

15 (b) The superintendent of public instruction shall require all
16 districts receiving general apportionment funding for alternative
17 learning experience (ALE) programs as defined in WAC 392-121-182 to
18 provide separate financial accounting of expenditures for the ALE
19 programs offered in district or with a provider, including but not
20 limited to private companies and multidistrict cooperatives, as well
21 as accurate, monthly headcount and FTE enrollment claimed for basic
22 education, including separate counts of resident and nonresident
23 students.

24 (11) DROPOUT REENGAGEMENT PROGRAM

25 The superintendent shall adopt rules to require students claimed
26 for general apportionment funding based on enrollment in dropout
27 reengagement programs authorized under RCW 28A.175.100 through
28 28A.175.115 to meet requirements for at least weekly minimum
29 instructional contact, academic counseling, career counseling, or
30 case management contact. Districts must also provide separate
31 financial accounting of expenditures for the programs offered by the
32 district or under contract with a provider, as well as accurate
33 monthly headcount and full-time equivalent enrollment claimed for
34 basic education, including separate enrollment counts of resident and
35 nonresident students.

36 (12) ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund all day
2 kindergarten programs in all schools in the 2021-22 school year and
3 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

4 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
5 NECESSARY PLANTS

6 For small school districts and remote and necessary school plants
7 within any district which have been judged to be remote and necessary
8 by the superintendent of public instruction, additional staff units
9 are provided to ensure a minimum level of staffing support.
10 Additional administrative and certificated instructional staff units
11 provided to districts in this subsection shall be reduced by the
12 general education staff units, excluding career and technical
13 education and skills center enhancement units, otherwise provided in
14 subsections (2) through (5) of this section on a per district basis.

15 (a) For districts enrolling not more than twenty-five average
16 annual full-time equivalent students in grades K-8, and for small
17 school plants within any school district which have been judged to be
18 remote and necessary by the superintendent of public instruction and
19 enroll not more than twenty-five average annual full-time equivalent
20 students in grades K-8:

21 (i) For those enrolling no students in grades 7 and 8, 1.76
22 certificated instructional staff units and 0.24 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-twentieth of a certificated instructional staff
25 unit for each additional student enrolled; and

26 (ii) For those enrolling students in grades 7 or 8, 1.68
27 certificated instructional staff units and 0.32 certificated
28 administrative staff units for enrollment of not more than five
29 students, plus one-tenth of a certificated instructional staff unit
30 for each additional student enrolled;

31 (b) For specified enrollments in districts enrolling more than
32 twenty-five but not more than one hundred average annual full-time
33 equivalent students in grades K-8, and for small school plants within
34 any school district which enroll more than twenty-five average annual
35 full-time equivalent students in grades K-8 and have been judged to
36 be remote and necessary by the superintendent of public instruction:

37 (i) For enrollment of up to sixty annual average full-time
38 equivalent students in grades K-6, 2.76 certificated instructional
39 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated
3 instructional staff units and 0.08 certificated administrative staff
4 units;

5 (c) For districts operating no more than two high schools with
6 enrollments of less than three hundred average annual full-time
7 equivalent students, for enrollment in grades 9-12 in each such
8 school, other than alternative schools, except as noted in this
9 subsection:

10 (i) For remote and necessary schools enrolling students in any
11 grades 9-12 but no more than twenty-five average annual full-time
12 equivalent students in grades K-12, four and one-half certificated
13 instructional staff units and one-quarter of a certificated
14 administrative staff unit;

15 (ii) For all other small high schools under this subsection, nine
16 certificated instructional staff units and one-half of a certificated
17 administrative staff unit for the first sixty average annual full-
18 time equivalent students, and additional staff units based on a ratio
19 of 0.8732 certificated instructional staff units and 0.1268
20 certificated administrative staff units per each additional forty-
21 three and one-half average annual full-time equivalent students;

22 (iii) Districts receiving staff units under this subsection shall
23 add students enrolled in a district alternative high school and any
24 grades nine through twelve alternative learning experience programs
25 with the small high school enrollment for calculations under this
26 subsection;

27 (d) For each nonhigh school district having an enrollment of more
28 than seventy annual average full-time equivalent students and less
29 than one hundred eighty students, operating a grades K-8 program or a
30 grades 1-8 program, an additional one-half of a certificated
31 instructional staff unit;

32 (e) For each nonhigh school district having an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, operating a grades K-6 program or a
35 grades 1-6 program, an additional one-half of a certificated
36 instructional staff unit;

37 (f) (i) For enrollments generating certificated staff unit
38 allocations under (a) through (e) of this subsection, one classified
39 staff unit for each 2.94 certificated staff units allocated under
40 such subsections;

1 (ii) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit; and

5 (g) School districts receiving additional staff units to support
6 small student enrollments and remote and necessary plants under this
7 subsection (13) shall generate additional MSOC allocations consistent
8 with the nonemployee related costs (NERC) allocation formula in place
9 for the 2010-11 school year as provided section 502, chapter 37, Laws
10 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
11 for inflation.

12 (14) Any school district board of directors may petition the
13 superintendent of public instruction by submission of a resolution
14 adopted in a public meeting to reduce or delay any portion of its
15 basic education allocation for any school year. The superintendent of
16 public instruction shall approve such reduction or delay if it does
17 not impair the district's financial condition. Any delay shall not be
18 for more than two school years. Any reduction or delay shall have no
19 impact on levy authority pursuant to RCW 84.52.0531 and local effort
20 assistance pursuant to chapter 28A.500 RCW.

21 (15) The superintendent may distribute funding for the following
22 programs outside the basic education formula during fiscal years 2022
23 and 2023 as follows:

24 (a) \$650,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$650,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for fire protection for school
27 districts located in a fire protection district as now or hereafter
28 established pursuant to chapter 52.04 RCW.

29 (b) \$436,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$436,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for programs providing skills
32 training for secondary students who are enrolled in extended day
33 school-to-work programs, as approved by the superintendent of public
34 instruction. The funds shall be allocated at a rate not to exceed
35 \$500 per full-time equivalent student enrolled in those programs.

36 (16) Funding in this section is sufficient to fund a maximum of
37 1.6 FTE enrollment for skills center students pursuant to chapter
38 463, Laws of 2007.

1 (17) Funding in this section is sufficient to fund a maximum of
2 1.2 FTE enrollment for career launch students pursuant to RCW
3 28A.700.130. Expenditures for this purpose must come first from the
4 appropriations provided in section 501(5) of this act; funding for
5 career launch enrollment exceeding those appropriations is provided
6 in this section. The office of the superintendent of public
7 instruction shall provide a summary report to the office of the
8 governor and the appropriate committees of the legislature by January
9 1, 2022. The report must include the total FTE enrollment for career
10 launch students, the FTE enrollment for career launch students that
11 exceeded the appropriations provided in section 501(5) of this act,
12 and the amount expended from this section for those students.

13 (18) Students participating in running start programs may be
14 funded up to a combined maximum enrollment of 1.2 FTE including
15 school district and institution of higher education enrollment
16 consistent with the running start course requirements provided in
17 chapter 202, Laws of 2015 (dual credit education opportunities). In
18 calculating the combined 1.2 FTE, the office of the superintendent of
19 public instruction may average the participating student's September
20 through June enrollment to account for differences in the start and
21 end dates for courses provided by the high school and higher
22 education institution. Additionally, the office of the superintendent
23 of public instruction, in consultation with the state board for
24 community and technical colleges, the student achievement council,
25 and the education data center, shall annually track and report to the
26 fiscal committees of the legislature on the combined FTE experience
27 of students participating in the running start program, including
28 course load analyses at both the high school and community and
29 technical college system.

30 (19) If two or more school districts consolidate and each
31 district was receiving additional basic education formula staff units
32 pursuant to subsection (13) of this section, the following apply:

33 (a) For three school years following consolidation, the number of
34 basic education formula staff units shall not be less than the number
35 of basic education formula staff units received by the districts in
36 the school year prior to the consolidation; and

37 (b) For the fourth through eighth school years following
38 consolidation, the difference between the basic education formula
39 staff units received by the districts for the school year prior to
40 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (13) of this section shall be
2 reduced in increments of twenty percent per year.

3 (20)(a) Indirect cost charges by a school district to approved
4 career and technical education middle and secondary programs shall
5 not exceed the lesser of five percent or the cap established in
6 federal law of the combined basic education and career and technical
7 education program enhancement allocations of state funds. Middle and
8 secondary career and technical education programs are considered
9 separate programs for funding and financial reporting purposes under
10 this section.

11 (b) Career and technical education program full-time equivalent
12 enrollment shall be reported on the same monthly basis as the
13 enrollment for students eligible for basic support, and payments
14 shall be adjusted for reported career and technical education program
15 enrollments on the same monthly basis as those adjustments for
16 enrollment for students eligible for basic support.

17 (21) Funding in this section is sufficient to provide full
18 general apportionment payments to school districts eligible for
19 federal forest revenues as provided in RCW 28A.520.020. For the
20 2021-2023 biennium, general apportionment payments are not reduced
21 for school districts receiving federal forest revenues.

22 (22)(a) \$9,700,000 of the elementary and secondary school
23 emergency relief III account—federal appropriation is provided solely
24 for the bridge year pilot program established in Second Substitute
25 Senate Bill No. 5265 (bridge year pilot program) for the purpose of
26 addressing learning loss pursuant to section 2001(1)(f)(1), American
27 rescue plan act of 2021, P.L. 117-2. If the bill is not enacted by
28 June 30, 2021, the amount provided in this subsection shall lapse.

29 (b) The office of the superintendent of public instruction, in
30 consultation with the state board for community and technical
31 colleges, the student achievement council, and the education data
32 center, shall annually track and report to the fiscal committees of
33 the legislature on the combined full time equivalent experience of
34 students participating in the bridge year pilot program, including
35 course load analyses at both the high school and community and
36 technical college system.

37 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

1 (1) The following calculations determine the salaries used in the
2 state allocations for certificated instructional, certificated
3 administrative, and classified staff units as provided in RCW
4 28A.150.260, and under section 504 of this act: For the 2021-22
5 school year and the 2022-23 school year salary allocations for
6 certificated instructional staff, certificated administrative staff,
7 and classified staff units are determined for each school district by
8 multiplying the statewide minimum salary allocation for each staff
9 type by the school district's regionalization factor shown in LEAP
10 Document 3.

11 Statewide Minimum Salary Allocation

12

13 Staff Type	2021-22	2022-23
14	School Year	School Year
15		
16 Certificated Instructional	\$68,937	\$69,971
17 Certificated Administrative	\$102,327	\$103,862
18 Classified	\$49,453	\$50,195

19 (2) For the purposes of this section, "LEAP Document 3" means the
20 school district regionalization factors for certificated
21 instructional, certificated administrative, and classified staff, as
22 developed by the legislative evaluation and accountability program
23 committee on February 1, 2021, at 5:17 hours.

24 (3) Incremental fringe benefit factors are applied to salary
25 adjustments at a rate of 22.07 percent for school year 2021-22 and
26 22.07 percent for school year 2022-23 for certificated instructional
27 and certificated administrative staff and 19.25 percent for school
28 year 2021-22 and 19.25 percent for the 2022-23 school year for
29 classified staff.

30 (4) The salary allocations established in this section are for
31 allocation purposes only except as provided in this subsection, and
32 do not entitle an individual staff position to a particular paid
33 salary except as provided in RCW 28A.400.200, as amended by chapter
34 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
35 education).

1 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3	General Fund—State Appropriation (FY 2022).	\$153,919,000
4	General Fund—State Appropriation (FY 2023).	\$316,380,000
5	TOTAL APPROPRIATION.	\$470,299,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The salary increases provided in this section are 2.0 percent
9 for the 2021-22 school year, and 1.5 percent for the 2022-23 school
10 year, the annual inflationary adjustments pursuant to RCW
11 28A.400.205.

12 (2)(a) In addition to salary allocations, the appropriations in
13 this section include funding for professional learning as defined in
14 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
15 purpose is calculated as the equivalent of three days of salary and
16 benefits for each of the funded full-time equivalent certificated
17 instructional staff units. Nothing in this section entitles an
18 individual certificated instructional staff to any particular number
19 of professional learning days.

20 (b) Of the funding provided for professional learning in this
21 section, the equivalent of one day of salary and benefits for each of
22 the funded full-time equivalent certificated instructional staff
23 units in school year 2022-23 must be used to train school district
24 staff on racial literacy, cultural responsiveness, and stereotype
25 threat for purposes of closing persistent opportunity gaps.

26 (3)(a) The appropriations in this section include associated
27 incremental fringe benefit allocations at 22.07 percent for the
28 2021-22 school year and 22.07 percent for the 2022-23 school year for
29 certificated instructional and certificated administrative staff and
30 19.25 percent for the 2021-22 school year and 19.25 percent for the
31 2022-23 school year for classified staff.

32 (b) The appropriations in this section include the increased or
33 decreased portion of salaries and incremental fringe benefits for all
34 relevant state-funded school programs in part V of this act. Changes
35 for general apportionment (basic education) are based on the salary
36 allocations and methodology in sections 504 and 505 of this act.
37 Changes for special education result from changes in each district's
38 basic education allocation per student. Changes for educational
39 service districts and institutional education programs are determined

1 by the superintendent of public instruction using the methodology for
 2 general apportionment salaries and benefits in sections 504 and 505
 3 of this act. Changes for pupil transportation are determined by the
 4 superintendent of public instruction pursuant to RCW 28A.160.192, and
 5 impact compensation factors in sections 504, 505, and 506 of this
 6 act.

7 (c) The appropriations in this section include no salary
 8 adjustments for substitute teachers.

9 (4) The appropriations in this section are sufficient to fund the
 10 collective bargaining agreement referenced in section 941 of this act
 11 and reflect the incremental change in cost of allocating rates as
 12 follows: For the 2021-22 school year, \$1,011 per month and for the
 13 2022-23 school year, \$1,033 per month.

14 (5) When bargaining for funding for school employees health
 15 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
 16 must assume the imposition of a twenty-five dollar per month
 17 surcharge payment from members who use tobacco products and a
 18 surcharge payment of not less than fifty dollars per month from
 19 members who cover a spouse or domestic partner where the spouse or
 20 domestic partner has chosen not to enroll in another employer-based
 21 group health insurance that has benefits and premiums with an
 22 actuarial value of not less than ninety-five percent of the actuarial
 23 value of the public employees' benefits board plan with the largest
 24 enrollment. The surcharge payments shall be collected in addition to
 25 the member premium payment.

26 (6) The rates specified in this section are subject to revision
 27 each year by the legislature.

28 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
 29 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

30	General Fund—State Appropriation (FY 2022).	\$581,901,000
31	General Fund—State Appropriation (FY 2023).	\$649,872,000
32	TOTAL APPROPRIATION.	\$1,231,773,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) Each general fund fiscal year appropriation includes such
 36 funds as are necessary to complete the school year ending in the
 37 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2021-22 and 2022-23 school years, the
2 superintendent shall allocate funding to school district programs for
3 the transportation of eligible students as provided in RCW
4 28A.160.192. Funding in this section constitutes full implementation
5 of RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) From July 1, 2021, to August 31, 2021, the superintendent
9 shall allocate funding to school districts programs for the
10 transportation of students as provided in section 506, chapter 357,
11 Laws of 2020, as amended.

12 (3) Within amounts appropriated in this section, up to
13 \$10,000,000 of the general fund—state appropriation for fiscal year
14 2022 and up to \$10,000,000 of the general fund—state appropriation
15 for fiscal year 2023 are for a transportation alternate funding grant
16 program based on the alternate funding process established in RCW
17 28A.160.191. The superintendent of public instruction must include a
18 review of school district efficiency rating, key performance
19 indicators and local school district characteristics such as unique
20 geographic constraints in the grant award process.

21 (4) A maximum of \$939,000 of this fiscal year 2022 appropriation
22 and a maximum of \$939,000 of the fiscal year 2023 appropriation may
23 be expended for regional transportation coordinators and related
24 activities. The transportation coordinators shall ensure that data
25 submitted by school districts for state transportation funding shall,
26 to the greatest extent practical, reflect the actual transportation
27 activity of each district.

28 (5) Subject to available funds under this section, school
29 districts may provide student transportation for summer skills center
30 programs.

31 (6) The office of the superintendent of public instruction shall
32 provide reimbursement funding to a school district for school bus
33 purchases only after the superintendent of public instruction
34 determines that the school bus was purchased from the list
35 established pursuant to RCW 28A.160.195(2) or a comparable
36 competitive bid process based on the lowest price quote based on
37 similar bus categories to those used to establish the list pursuant
38 to RCW 28A.160.195.

39 (7) The superintendent of public instruction shall base
40 depreciation payments for school district buses on the presales tax

1 five-year average of lowest bids in the appropriate category of bus.
 2 In the final year on the depreciation schedule, the depreciation
 3 payment shall be based on the lowest bid in the appropriate bus
 4 category for that school year.

5 (8) Funding levels in this section reflect waivers granted by the
 6 state board of education for four-day school weeks as allowed under
 7 RCW 28A.305.141.

8 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
 9 **INSTRUCTION—SCHOOL FOOD SERVICES**

10	General Fund—State Appropriation (FY 2022)	\$7,230,000
11	General Fund—State Appropriation (FY 2023)	\$7,230,000
12	General Fund—Federal Appropriation	\$551,378,000
13	TOTAL APPROPRIATION	\$565,838,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations: \$14,200,000 of the general fund—federal
 16 appropriation (CRRSA) is provided solely for school meal programs, as
 17 authorized in section 722, the coronavirus response and relief
 18 supplemental appropriations act, P.L. 116-260, division M.

19 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
 20 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

21	General Fund—State Appropriation (FY 2022)	\$1,443,308,000
22	General Fund—State Appropriation (FY 2023)	\$1,511,358,000
23	General Fund—Federal Appropriation	\$566,999,000
24	Education Legacy Trust Account—State Appropriation	\$54,694,000
25	Elementary and Secondary School Emergency Relief	
26	III Account—Federal Appropriation	\$24,000,000
27	TOTAL APPROPRIATION	\$3,600,359,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1)(a) Funding for special education programs is provided on an
 31 excess cost basis, pursuant to RCW 28A.150.390. School districts
 32 shall ensure that special education students as a class receive their
 33 full share of the general apportionment allocation accruing through
 34 sections 504 and 506 of this act. To the extent a school district
 35 cannot provide an appropriate education for special education
 36 students under chapter 28A.155 RCW through the general apportionment

1 allocation, it shall provide services through the special education
2 excess cost allocation funded in this section.

3 (b) Funding provided within this section is sufficient for
4 districts to provide school principals and lead special education
5 teachers annual professional development on the best-practices for
6 special education instruction and strategies for implementation.
7 Districts shall annually provide a summary of professional
8 development activities to the office of the superintendent of public
9 instruction.

10 (2) (a) The superintendent of public instruction shall ensure
11 that:

12 (i) Special education students are basic education students
13 first;

14 (ii) As a class, special education students are entitled to the
15 full basic education allocation; and

16 (iii) Special education students are basic education students for
17 the entire school day.

18 (b) The superintendent of public instruction shall continue to
19 implement the full cost method of excess cost accounting, as designed
20 by the committee and recommended by the superintendent, pursuant to
21 section 501(1)(k), chapter 372, Laws of 2006.

22 (3) Each fiscal year appropriation includes such funds as are
23 necessary to complete the school year ending in the fiscal year and
24 for prior fiscal year adjustments.

25 (4) (a) For the 2021-22 and 2022-23 school years, the
26 superintendent shall allocate funding to school district programs for
27 special education students as provided in RCW 28A.150.390, except
28 that the calculation of the base allocation also includes allocations
29 provided under section 504 (2) and (4) of this act and RCW
30 28A.150.415, which enhancement is within the program of basic
31 education.

32 (b) From July 1, 2021, to August 31, 2021, the superintendent
33 shall allocate funding to school district programs for special
34 education students as provided in section 507, chapter 357, Laws of
35 2020, as amended.

36 (5) The following applies throughout this section: The
37 definitions for enrollment and enrollment percent are as specified in
38 RCW 28A.150.390(3). Each district's general fund—state funded special
39 education enrollment shall be the lesser of the district's actual
40 enrollment percent or 13.5 percent.

1 (6) At the request of any interdistrict cooperative of at least
2 15 districts in which all excess cost services for special education
3 students of the districts are provided by the cooperative, the
4 maximum enrollment percent shall be calculated in accordance with RCW
5 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
6 rather than individual district units. For purposes of this
7 subsection, the average basic education allocation per full-time
8 equivalent student shall be calculated in the aggregate rather than
9 individual district units.

10 (7) \$94,630,000 of the general fund—state appropriation for
11 fiscal year 2022, \$94,630,000 of the general fund—state appropriation
12 for fiscal year 2023, \$29,574,000 of the general fund—federal
13 appropriation, and \$48,720,000 of the general fund—federal
14 appropriation (ARPA) are provided solely for safety net awards for
15 districts with demonstrated needs for special education funding
16 beyond the amounts provided in subsection (4) of this section. If the
17 federal safety net awards based on the federal eligibility threshold
18 exceed the federal appropriation in this subsection (7) in any fiscal
19 year, the superintendent shall expend all available federal
20 discretionary funds necessary to meet this need. At the conclusion of
21 each school year, the superintendent shall recover safety net funds
22 that were distributed prospectively but for which districts were not
23 subsequently eligible.

24 (a) For the 2021-22 and 2022-23 school years, safety net funds
25 shall be awarded by the state safety net oversight committee as
26 provided in section 109(1) chapter 548, Laws of 2009 (education).

27 (b) The office of the superintendent of public instruction shall
28 make award determinations for state safety net funding in August of
29 each school year, except that the superintendent of public
30 instruction shall make award determinations for state safety net
31 funding in July of each school year for the Washington state school
32 for the blind and for the center for childhood deafness and hearing
33 loss. Determinations on school district eligibility for state safety
34 net awards shall be based on analysis of actual expenditure data from
35 the current school year.

36 (8) A maximum of \$931,000 may be expended from the general fund—
37 state appropriations to fund 5.43 full-time equivalent teachers and
38 2.1 full-time equivalent aides at children's orthopedic hospital and

1 medical center. This amount is in lieu of money provided through the
2 home and hospital allocation and the special education program.

3 (9) The superintendent shall maintain the percentage of federal
4 flow-through to school districts at 85 percent. In addition to other
5 purposes, school districts may use increased federal funds for high-
6 cost students, for purchasing regional special education services
7 from educational service districts, and for staff development
8 activities particularly relating to inclusion issues.

9 (10) A school district may carry over from one year to the next
10 year up to 10 percent of the general fund—state funds allocated under
11 this program; however, carryover funds shall be expended in the
12 special education program.

13 (11) \$50,000 of the general fund—state appropriation for fiscal
14 year 2022, \$50,000 of the general fund—state appropriation for fiscal
15 year 2023, and \$100,000 of the general fund—federal appropriation are
16 provided solely for a special education family liaison position
17 within the office of the superintendent of public instruction.

18 (12) \$24,000,000 of the elementary and secondary school emergency
19 relief III account—federal appropriation is provided solely for the
20 office of the superintendent of public instruction to provide an
21 allocation to school districts for extension of transition services
22 for students with disabilities who turned age 21 during the 2019-20
23 or 2020-21 school years, did not graduate with a regular diploma, and
24 require recovery services on or after July 1, 2021, as determined by
25 the individualized education program team. The funds in this
26 subsection are for the purpose of addressing learning loss pursuant
27 to section 2001(1)(f)(1), American rescue plan act of 2021, P.L.
28 117-2. The allocation shall be based on a per student amount to be
29 determined by the superintendent. If total requests for these funds
30 exceed the amount appropriated for this purpose, the superintendent
31 shall prorate requests so that each district receives a proportionate
32 share of their original request.

33 (13) \$4,279,000 of the general fund—federal appropriation (ARPA)
34 is provided solely for providing preschool services to qualifying
35 special education students under section 619 of the federal
36 individuals with disabilities education act, pursuant to section
37 2002, the American rescue plan act of 2021, P.L. 117-2. The office of
38 the superintendent of public instruction must expend all available
39 federal funds for this purpose before expending state funds.

1 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

3	General Fund—State Appropriation (FY 2022).	\$19,812,000
4	General Fund—State Appropriation (FY 2023).	\$19,823,000
5	TOTAL APPROPRIATION.	\$39,635,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The educational service districts shall continue to furnish
9 financial services required by the superintendent of public
10 instruction and RCW 28A.310.190 (3) and (4).

11 (2) Funding within this section is provided for regional
12 professional development related to mathematics and science
13 curriculum and instructional strategies aligned with common core
14 state standards and next generation science standards. Funding shall
15 be distributed among the educational service districts in the same
16 proportion as distributions in the 2007-2009 biennium. Each
17 educational service district shall use this funding solely for salary
18 and benefits for a certificated instructional staff with expertise in
19 the appropriate subject matter and in professional development
20 delivery, and for travel, materials, and other expenditures related
21 to providing regional professional development support.

22 (3) Funding in this section is provided for regional professional
23 development related to English language arts curriculum and
24 instructional strategies aligned with common core state standards.
25 Each educational service district shall use this funding solely for
26 salary and benefits for certificated instructional staff with
27 expertise in the appropriate subject matter and in professional
28 development delivery, and for travel, materials, and other
29 expenditures related to providing regional professional development
30 support.

31 (4) Funding in this section is provided for regional technical
32 support for the K-20 telecommunications network to prevent system
33 failures and avoid interruptions in school utilization of the data
34 processing and video-conferencing capabilities of the network. These
35 funds may be used to purchase engineering and advanced technical
36 support for the network.

37 (5) Funding in this section is provided for a corps of nurses
38 located at the educational service districts, to be dispatched in
39 coordination with the office of the superintendent of public

1 instruction, to provide direct care to students, health education,
2 and training for school staff.

3 (6) Funding in this section is provided for staff and support at
4 the nine educational service districts to provide a network of
5 support for school districts to develop and implement comprehensive
6 suicide prevention and behavioral health supports for students.

7 (7) Funding in this section is provided for staff and support at
8 the nine educational service districts to provide assistance to
9 school districts with comprehensive safe schools planning, conducting
10 needs assessments, school safety and security trainings, coordinating
11 appropriate crisis and emergency response and recovery, and
12 developing threat assessment and crisis intervention teams.

13 (8) Funding in this section is provided for regional English
14 language arts coordinators to provide professional development of
15 teachers and principals around the new early screening for dyslexia
16 requirements.

17 (9) The educational service districts, at the request of the
18 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
19 may receive and screen applications for school accreditation, conduct
20 school accreditation site visits pursuant to state board of education
21 rules, and submit to the state board of education post-site visit
22 recommendations for school accreditation. The educational service
23 districts may assess a cooperative service fee to recover actual plus
24 reasonable indirect costs for the purposes of this subsection.

25 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

27	General Fund—State Appropriation (FY 2022)	\$271,870,000
28	General Fund—State Appropriation (FY 2023)	\$247,305,000
29	TOTAL APPROPRIATION.	\$519,175,000

30 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

32	General Fund—State Appropriation (FY 2022)	\$16,430,000
33	General Fund—State Appropriation (FY 2023)	\$17,373,000
34	TOTAL APPROPRIATION.	\$33,803,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) \$2,443,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$2,470,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely to increase the capacity of
31 institutional education programs to differentiate instruction to meet
32 students' unique educational needs. Those needs may include but are
33 not limited to one-on-one instruction, enhanced access to counseling
34 for social emotional needs of the student, and services to identify
35 the proper level of instruction at the time of student entry into the
36 facility.

37 (7) \$300,000 of the general fund—state appropriation in fiscal
38 year 2022 and \$300,000 of the general fund—state appropriation in
39 fiscal year 2023 are provided solely to support three student records

1 coordinators to manage the transmission of academic records for each
2 of the long-term juvenile institutions. One coordinator is provided
3 for each of the following: The Issaquah school district for the Echo
4 Glen children's center, the Chehalis school district for Green Hill
5 academic school, and the Naselle-Grays River Valley school district
6 for Naselle youth camp school.

7 (8) Ten percent of the funds allocated for the institution may be
8 carried over from one year to the next.

9 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

11	General Fund—State Appropriation (FY 2022).	\$33,267,000
12	General Fund—State Appropriation (FY 2023).	\$33,735,000
13	TOTAL APPROPRIATION.	\$67,002,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such
17 funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2)(a) For the 2021-22 and 2022-23 school years, the
20 superintendent shall allocate funding to school district programs for
21 highly capable students as provided in RCW 28A.150.260(10)(c) except
22 that allocations must be based on 5.0 percent of each school
23 district's full-time equivalent enrollment. In calculating the
24 allocations, the superintendent shall assume the following: (i)
25 Additional instruction of 2.1590 hours per week per funded highly
26 capable program student; (ii) fifteen highly capable program students
27 per teacher; (iii) 36 instructional weeks per year; (iv) 900
28 instructional hours per teacher; and (v) the compensation rates as
29 provided in sections 505 and 506 of this act.

30 (b) From July 1, 2021, to August 31, 2021, the superintendent
31 shall allocate funding to school districts programs for highly
32 capable students as provided in section 511, chapter 357, Laws of
33 2020, as amended.

34 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

36	General Fund—Federal Appropriation.	\$6,802,000
37	TOTAL APPROPRIATION.	\$6,802,000

1 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

3 General Fund—State Appropriation (FY 2022). \$137,552,000
4 General Fund—State Appropriation (FY 2023). \$140,739,000
5 General Fund—Federal Appropriation. \$96,367,000
6 General Fund—Private/Local Appropriation. \$1,450,000
7 Education Legacy Trust Account—State Appropriation. . . . \$1,624,000
8 TOTAL APPROPRIATION. \$377,732,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ACCOUNTABILITY

12 (a) \$26,975,000 of the general fund—state appropriation for
13 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
14 for fiscal year 2023, \$1,350,000 of the education legacy trust
15 account—state appropriation, and \$15,868,000 of the general fund—
16 federal appropriation are provided solely for development and
17 implementation of the Washington state assessment system.

18 (b) \$14,352,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$14,352,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for
21 implementation of chapter 159, Laws of 2013 (K-12 education - failing
22 schools).

23 (2) EDUCATOR CONTINUUM

24 (a) \$71,694,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$74,712,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 following bonuses for teachers who hold valid, unexpired
28 certification from the national board for professional teaching
29 standards and who are teaching in a Washington public school, subject
30 to the following conditions and limitations:

31 (i) For national board certified teachers, a bonus of \$5,705 per
32 teacher in the 2021-22 school year and a bonus of \$5,791 per teacher
33 in the 2022-23 school year;

34 (ii) An additional \$5,000 annual bonus shall be paid to national
35 board certified teachers who teach in either: (A) High schools where
36 at least 50 percent of student headcount enrollment is eligible for
37 federal free or reduced-price lunch, (B) middle schools where at
38 least 60 percent of student headcount enrollment is eligible for
39 federal free or reduced-price lunch, or (C) elementary schools where

1 at least 70 percent of student headcount enrollment is eligible for
2 federal free or reduced-price lunch;

3 (iii) The superintendent of public instruction shall adopt rules
4 to ensure that national board certified teachers meet the
5 qualifications for bonuses under (b) of this subsection for less than
6 one full school year receive bonuses in a prorated manner. All
7 bonuses in this subsection will be paid in July of each school year.
8 Bonuses in this subsection shall be reduced by a factor of 40 percent
9 for first year NBPTS certified teachers, to reflect the portion of
10 the instructional school year they are certified; and

11 (iv) During the 2021-22 and 2022-23 school years, and within
12 available funds, certificated instructional staff who have met the
13 eligibility requirements and have applied for certification from the
14 national board for professional teaching standards may receive a
15 conditional loan of two thousand dollars or the amount set by the
16 office of the superintendent of public instruction to contribute
17 toward the current assessment fee, not including the initial up-front
18 candidacy payment. The fee shall be an advance on the first annual
19 bonus under RCW 28A.405.415. The conditional loan is provided in
20 addition to compensation received under a district's salary
21 allocation and shall not be included in calculations of a district's
22 average salary and associated salary limitation under RCW
23 28A.400.200. Recipients who fail to receive certification after fully
24 exhausting all years of candidacy as set by the national board for
25 professional teaching standards are required to repay the conditional
26 loan. The office of the superintendent of public instruction shall
27 adopt rules to define the terms for initial grant of the assessment
28 fee and repayment, including applicable fees. To the extent
29 necessary, the superintendent may use revenues from the repayment of
30 conditional loan scholarships to ensure payment of all national board
31 bonus payments required by this section in each school year.

32 (b) \$3,418,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$3,418,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of a new
35 performance-based evaluation for certificated educators and other
36 activities as provided in chapter 235, Laws of 2010 (education
37 reform) and chapter 35, Laws of 2012 (certificated employee
38 evaluations).

1 (c) \$477,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (d) \$810,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$810,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the development of a
8 leadership academy for school principals and administrators. The
9 superintendent of public instruction shall contract with an
10 independent organization to operate a state-of-the-art education
11 leadership academy that will be accessible throughout the state.
12 Semiannually the independent organization shall report on amounts
13 committed by foundations and others to support the development and
14 implementation of this program. Leadership academy partners shall
15 include the state level organizations for school administrators and
16 principals, the superintendent of public instruction, the
17 professional educator standards board, and others as the independent
18 organization shall identify.

19 (e) \$10,500,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$10,500,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for a
22 beginning educator support program (BEST). The program shall
23 prioritize first year educators in the mentoring program. School
24 districts and/or regional consortia may apply for grant funding. The
25 program provided by a district and/or regional consortia shall
26 include: A paid orientation; assignment of a qualified mentor;
27 development of a professional growth plan for each beginning educator
28 aligned with professional certification; release time for mentors and
29 new educators to work together; and educator observation time with
30 accomplished peers. Funding may be used to provide statewide
31 professional development opportunities for mentors and beginning
32 educators.

33 (f) \$4,000,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,000,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the provision of training
36 for teachers, principals, and principal evaluators in the
37 performance-based teacher principal evaluation program.

1 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

3	General Fund—State Appropriation (FY 2022).	\$228,691,000
4	General Fund—State Appropriation (FY 2023).	\$233,561,000
5	General Fund—Federal Appropriation.	\$102,242,000
6	TOTAL APPROPRIATION.	\$564,494,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such
10 funds as are necessary to complete the school year ending in the
11 fiscal year and for prior fiscal year adjustments.

12 (2) (a) For the 2021-22 and 2022-23 school years, the
13 superintendent shall allocate funding to school districts for
14 transitional bilingual programs under RCW 28A.180.010 through
15 28A.180.080, including programs for exited students, as provided in
16 RCW 28A.150.260(10)(b) and the provisions of this section. In
17 calculating the allocations, the superintendent shall assume the
18 following averages: (i) Additional instruction of 4.7780 hours per
19 week per transitional bilingual program student in grades
20 kindergarten through six and 6.7780 hours per week per transitional
21 bilingual program student in grades seven through twelve in school
22 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
23 hours per week in school years 2021-22 and 2022-23 for the head count
24 number of students who have exited the transitional bilingual
25 instruction program within the previous two years based on their
26 performance on the English proficiency assessment; (iii) fifteen
27 transitional bilingual program students per teacher; (iv) 36
28 instructional weeks per year; (v) 900 instructional hours per
29 teacher; and (vi) the compensation rates as provided in sections 505
30 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
31 instructional hours specified in (a)(ii) of this subsection (2) are
32 within the program of basic education.

33 (b) From July 1, 2021, to August 31, 2021, the superintendent
34 shall allocate funding to school districts for transitional bilingual
35 instruction programs as provided in section 514, chapter 357, Laws of
36 2020, as amended.

37 (3) The superintendent may withhold allocations to school
38 districts in subsection (2) of this section solely for the central
39 provision of assessments as provided in RCW 28A.180.090 (1) and (2)

1 up to the following amounts: 1.77 percent for school year 2021-22 and
2 1.75 percent for school year 2022-23.

3 (4) The general fund—federal appropriation in this section is for
4 migrant education under Title I Part C and English language
5 acquisition, and language enhancement grants under Title III of the
6 elementary and secondary education act.

7 (5) \$35,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$35,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to track current and former
10 transitional bilingual program students.

11 (6) \$1,185,000 of the general fund—state appropriation in fiscal
12 year 2022 and \$1,185,000 of the general fund—state appropriation in
13 fiscal year 2023 are provided solely for the central provision of
14 assessments as provided in RCW 28A.180.090, and is in addition to the
15 withholding amounts specified in subsection (3) of this section.

16 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

18	General Fund—State Appropriation (FY 2022).	\$446,876,000
19	General Fund—State Appropriation (FY 2023).	\$455,757,000
20	General Fund—Federal Appropriation.	\$533,481,000
21	TOTAL APPROPRIATION.	\$1,436,114,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The general fund—state appropriations in this section are
25 subject to the following conditions and limitations:

26 (a) The appropriations include such funds as are necessary to
27 complete the school year ending in the fiscal year and for prior
28 fiscal year adjustments.

29 (b) (i) For the 2021-22 and 2022-23 school years, the
30 superintendent shall allocate funding to school districts for
31 learning assistance programs as provided in RCW 28A.150.260(10)(a),
32 except that the allocation for the additional instructional hours
33 shall be enhanced as provided in this section, which enhancements are
34 within the program of the basic education. In calculating the
35 allocations, the superintendent shall assume the following averages:

36 (A) Additional instruction of 2.3975 hours per week per funded
37 learning assistance program student for the 2021-22 and 2022-23
38 school years; (B) additional instruction of 1.1 hours per week per

1 funded learning assistance program student for the 2021-22 and
2 2022-23 school years in qualifying high-poverty school building; (C)
3 fifteen learning assistance program students per teacher; (D) 36
4 instructional weeks per year; (E) 900 instructional hours per
5 teacher; and (F) the compensation rates as provided in sections 505
6 and 506 of this act.

7 (ii) From July 1, 2021, to August 31, 2021, the superintendent
8 shall allocate funding to school districts for learning assistance
9 programs as provided in section 515, chapter 357, Laws of 2020, as
10 amended.

11 (c) A school district's funded students for the learning
12 assistance program shall be the sum of the district's full-time
13 equivalent enrollment in grades K-12 for the prior school year
14 multiplied by the district's percentage of October headcount
15 enrollment in grades K-12 eligible for free or reduced-price lunch in
16 the prior school year. The prior school year's October headcount
17 enrollment for free and reduced-price lunch shall be as reported in
18 the comprehensive education data and research system.

19 (2) Allocations made pursuant to subsection (1) of this section
20 shall be adjusted to reflect ineligible applications identified
21 through the annual income verification process required by the
22 national school lunch program, as recommended in the report of the
23 state auditor on the learning assistance program dated February,
24 2010.

25 (3) The general fund—federal appropriation in this section is
26 provided for Title I Part A allocations of the every student succeeds
27 act of 2016.

28 (4) A school district may carry over from one year to the next up
29 to 10 percent of the general fund—state funds allocated under this
30 program; however, carryover funds shall be expended for the learning
31 assistance program.

32 (5) Within existing resources, during the 2021-22 and 2022-23
33 school years, school districts are authorized to use funds allocated
34 for the learning assistance program to also provide assistance to
35 high school students who have not passed the state assessment in
36 science.

37 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION—PER PUPIL ALLOCATIONS**

1 Statewide Average Allocations

2 Per Annual Average Full-Time Equivalent Student

3 Basic Education Program	2021-22	2022-23
4	School Year	School Year
5 General Apportionment	\$9,453	\$9,578
6 Pupil Transportation	\$590	\$593
7 Special Education Programs	\$10,047	\$10,167
8 Institutional Education Programs	\$20,361	\$20,637
9 Programs for Highly Capable Students	\$615	\$623
10 Transitional Bilingual Programs	\$1,431	\$1,435
11 Learning Assistance Program	\$925	\$927

12 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**

13 **INSTRUCTION**

14 (1) Amounts distributed to districts by the superintendent
15 through part V of this act are for allocations purposes only, unless
16 specified by part V of this act, and do not entitle a particular
17 district, district employee, or student to a specific service, beyond
18 what has been expressly provided in statute. Part V of this act
19 restates the requirements of various sections of Title 28A RCW. If
20 any conflict exists, the provisions of Title 28A RCW control unless
21 this act explicitly states that it is providing an enhancement. Any
22 amounts provided in part V of this act in excess of the amounts
23 required by Title 28A RCW provided in statute, are not within the
24 program of basic education unless clearly stated by this act.

25 (2) When adopting new or revised rules or policies relating to
26 the administration of allocations in part V of this act that result
27 in fiscal impact, the office of the superintendent of public
28 instruction shall seek legislative approval through the budget
29 request process.

30 (3) Appropriations made in this act to the office of the
31 superintendent of public instruction shall initially be allotted as
32 required by this act. Subsequent allotment modifications shall not
33 include transfers of moneys between sections of this act.

34 (4) Appropriations in sections 504 and 506 of this act for
35 insurance benefits under chapter 41.05 RCW are provided solely for
36 the superintendent to allocate to districts for employee health
37 benefits as provided in section 941 of this act. The superintendent

1 may not allocate, and districts may not expend, these amounts for any
2 other purpose beyond those authorized in section 941 of this act.

3 (5) As required by RCW 28A.710.110, the office of the
4 superintendent of public instruction shall transmit the charter
5 school authorizer oversight fee for the charter school commission to
6 the charter school oversight account.

7 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
8 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

9 Washington Opportunity Pathways Account—State

10	Appropriation.	\$144,960,000
11	TOTAL APPROPRIATION.	\$144,960,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The superintendent shall distribute funding appropriated in
15 this section to charter schools under chapter 28A.710 RCW. Within
16 amounts provided in this section the superintendent may distribute
17 funding for safety net awards for charter schools with demonstrated
18 needs for special education funding beyond the amounts provided under
19 chapter 28A.710 RCW.

20 (2) \$4,437,000 of the Washington opportunity pathways account—
21 state appropriation is provided solely for implementation of House
22 Bill No. 1195 (charter school time frame). If the bill is not enacted
23 by June 30, 2021, the amount provided in this subsection shall lapse.

24 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
25 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

26 Washington Opportunity Pathways Account—State

27	Appropriation.	\$22,000
28	Charter Schools Oversight Account—State	
29	Appropriation.	\$3,333,000
30	TOTAL APPROPRIATION.	\$3,355,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The entire Washington opportunity
33 pathways account—state appropriation in this section is provided to
34 the superintendent of public instruction solely for the operations of
35 the Washington state charter school commission under chapter 28A.710
36 RCW.

1 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
2 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

3	General Fund—State Appropriation (FY 2022).	\$59,368,000
4	General Fund—State Appropriation (FY 2023).	\$31,996,000
5	General Fund—Federal Appropriation.	\$912,338,000
6	COVID-19 Resiliency and Reopening Nonappropriated	
7	Account—State Appropriation.	\$200,000,000
8	Elementary and Secondary School Emergency Relief	
9	III Account—Federal Appropriation.	\$1,814,170,000
10	TOTAL APPROPRIATION.	\$3,017,872,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$4,894,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$4,894,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for grants for implementation of
16 dual credit programs and subsidized advanced placement exam fees,
17 international baccalaureate class fees, and exam and course fees for
18 low-income students.

19 For expenditures related to subsidized exam fees, the
20 superintendent of public instruction shall report: The number of
21 students served; the demographics of the students served; and how the
22 students perform on the exams.

23 (2) (a) \$2,052,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$2,052,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for secondary
26 career and technical education grants pursuant to chapter 170, Laws
27 of 2008, including parts of programs receiving grants that serve
28 students in grades four through six. If equally matched by private
29 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the
30 2023 appropriation shall be used to support FIRST robotics programs
31 in grades four through twelve. Of the amounts provided in this
32 subsection, \$100,000 of the fiscal year 2022 appropriation and
33 \$100,000 of the fiscal year 2023 appropriation are provided solely
34 for the purpose of statewide supervision activities for career and
35 technical education student leadership organizations.

36 (b) \$135,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$135,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for science, technology,

1 engineering and mathematics lighthouse projects, consistent with
2 chapter 238, Laws of 2010.

3 (c) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for advanced project lead the
6 way courses at ten high schools. To be eligible for funding in 2022,
7 a high school must have offered a foundational project lead the way
8 course during the 2020-21 school year. The 2022 funding must be used
9 for one-time start-up course costs for an advanced project lead the
10 way course, to be offered to students beginning in the 2021-22 school
11 year. To be eligible for funding in 2023, a high school must have
12 offered a foundational project lead the way course during the 2021-22
13 school year. The 2023 funding must be used for one-time start-up
14 course costs for an advanced project lead the way course, to be
15 offered to students beginning in the 2022-23 school year. The office
16 of the superintendent of public instruction and the education
17 research and data center at the office of financial management shall
18 track student participation and long-term outcome data. The office
19 may require the recipient of these funds to report the impacts of the
20 recipient's efforts in alignment with the measures of the Washington
21 school improvement framework.

22 (d) \$2,127,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$2,127,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for annual startup, expansion,
25 or maintenance of existing programs in maritime, construction,
26 aerospace, and advanced manufacturing programs. To be eligible for
27 funding, the skills center and high schools must agree to engage in
28 developing local business and industry partnerships for oversight and
29 input regarding program components. Program instructors must also
30 agree to participate in professional development leading to student
31 employment or certification in maritime, construction, aerospace, or
32 advanced manufacturing industries, as determined by the
33 superintendent of public instruction. The office of the
34 superintendent of public instruction and the education research and
35 data center shall report annually student participation and long-term
36 outcome data. Within the amounts provided in this subsection:

37 (i) \$900,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$900,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for annual startup, expansion,

1 or maintenance of existing programs in aerospace and advanced
2 manufacturing programs.

3 (ii) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for annual startup, expansion,
6 or maintenance of existing programs in construction programs.

7 (iii) \$300,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for annual startup, expansion,
10 or maintenance of existing programs in maritime programs.

11 (iv) \$350,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$350,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the office of the
14 superintendent of public instruction to contract with a nonprofit
15 entity to expand the current employer engagement program to support
16 schools, teachers, and students.

17 (v) \$427,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$427,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of the
20 superintendent of public instruction to contract with a nonprofit
21 entity to provide management, development, assessment, and outreach
22 of the programs.

23 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for project citizen and we the
26 people: The citizen and the constitution programs sponsored by the
27 national conference of state legislatures and the center for civic
28 education to promote participation in government by middle and high
29 school students. Of the amounts provided, \$15,000 of the general fund
30 —state appropriation for fiscal year 2022 and \$15,000 of the general
31 fund—state appropriation for fiscal year 2023 are provided solely for
32 awarding a travel grant to the winner of the we the people: The
33 citizen and the constitution state competition.

34 (b) \$373,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$373,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of chapter
37 127, Laws of 2018 (civics education). Of the amounts provided in this
38 subsection (3) (b), \$10,000 of the general fund—state appropriation
39 for fiscal year 2022 and \$10,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for grant
2 programs to school districts to help cover travel costs associated
3 with civics education competitions.

4 (4) (a) \$55,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$55,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the office of the
7 superintendent of public instruction for statewide implementation of
8 career and technical education course equivalency frameworks
9 authorized under RCW 28A.700.070 for math and science. This may
10 include development of additional equivalency course frameworks,
11 course performance assessments, and professional development for
12 districts implementing the new frameworks.

13 (b) Within the amounts appropriated in this section the office of
14 the superintendent of public instruction shall ensure career and
15 technical education courses are aligned with high-demand, high-wage
16 jobs. The superintendent shall verify that the current list of career
17 and technical education courses meets the criteria established in RCW
18 28A.700.020(2). The superintendent shall remove from the list any
19 career and technical education course that no longer meets such
20 criteria.

21 (c) \$3,000,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$3,000,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the office of the
24 superintendent of public instruction to provide grants to school
25 districts and educational service districts for science teacher
26 training in the next generation science standards including training
27 in the climate science standards. At a minimum, school districts
28 shall ensure that teachers in one grade level in each elementary,
29 middle, and high school participate in this science training. Of the
30 amount appropriated \$1,000,000 is provided solely for community based
31 nonprofits including tribal education organizations to partner with
32 public schools for next generation science standards.

33 (5) \$250,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the Kip Tokuda memorial
36 Washington civil liberties public education program. The
37 superintendent of public instruction shall award grants consistent
38 with RCW 28A.300.410.

1 (6) \$3,395,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,395,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a contract with a
4 nongovernmental entity or entities for demonstration sites to improve
5 the educational outcomes of students who are dependent pursuant to
6 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
7 edu. outcomes). The office may require the recipient of these funds
8 to report the impacts of the recipient's efforts in alignment with
9 the measures of the Washington school improvement framework.

10 (a) Of the amount provided in this subsection (6), \$446,000 of
11 the general fund—state appropriation for fiscal year 2022 and
12 \$446,000 of the general fund—state appropriation for fiscal year 2023
13 are provided solely for the demonstration site established pursuant
14 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
15 4, Laws of 2013, 2nd sp. sess.

16 (b) Of the amount provided in this subsection (6), \$1,015,000 of
17 the general fund—state appropriation for fiscal year 2022 and
18 \$1,015,000 of the general fund—state appropriation for fiscal year
19 2023 are provided solely for the demonstration site established
20 pursuant to the 2015-2017 omnibus appropriations act, section
21 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

22 (c) Of the amounts provided in this subsection (6), \$684,000 of
23 the general fund—state appropriation for fiscal year 2022 and
24 \$684,000 of the general fund—state appropriation for fiscal year 2023
25 are provided solely for the demonstration site established with
26 funding provided in the 2017-2019 omnibus appropriations act, chapter
27 1, Laws of 2017, 3rd sp. sess., as amended.

28 (7) (a) \$1,200,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$1,200,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for
31 implementation of chapter 157, Laws of 2016 (homeless students).

32 (b) \$36,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$36,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
35 (homeless student educational outcomes).

36 (8) \$375,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$375,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for a nonviolence and ethical

1 leadership training and professional development program provided by
2 the institute for community leadership.

3 (9) \$1,425,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,425,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for dual language grants to grow
6 capacity for high quality dual language learning. Of the amounts
7 provided in this subsection:

8 (a) \$1,425,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for implementation of chapter 236, Laws
10 of 2017 (SHB 1445) (dual language/early learning & K-12). In
11 selecting recipients of the K-12 dual language grant, the
12 superintendent of public instruction must prioritize districts that
13 received grants under section 501(33), chapter 299, Laws of 2018.

14 (b) \$400,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for grants to establish a new dual
16 language program.

17 (c) \$225,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for grants to expand an existing dual
19 language program.

20 (d) \$400,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for grants to create heritage language
22 programs for immigrant and refugee students.

23 (e) \$400,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for grants to create indigenous language
25 programs for native students.

26 (10)(a) \$4,940,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$4,940,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 Washington state achievers scholarship and Washington higher
30 education readiness program. The funds shall be used to: Support
31 community involvement officers that recruit, train, and match
32 community volunteer mentors with students selected as achievers
33 scholars; and to identify and reduce barriers to college for low-
34 income and underserved middle and high school students. Of the
35 amounts provided: \$1,000,000 of the general fund—state appropriation
36 for fiscal year 2022 and \$1,000,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for the
38 college success foundation to establish programming in new regions
39 throughout the state. The office may require the recipient of these

1 funds to report the impacts of the recipient's efforts in alignment
2 with the measures of the Washington school improvement framework.

3 (b) \$1,454,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,454,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for contracting with a college
6 scholarship organization with expertise in conducting outreach to
7 students concerning eligibility for the Washington college bound
8 scholarship consistent with chapter 405, Laws of 2007. The office may
9 require the recipient of these funds to report the impacts of the
10 recipient's efforts in alignment with the measures of the Washington
11 school improvement framework.

12 (c) \$181,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$181,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of chapter
15 180, Laws of 2017 (Washington Aim program).

16 (11)(a) \$500,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$500,000 of the general fund—state appropriation
18 for fiscal year 2023 are provided solely for the Washington state
19 leadership and assistance for science education reform (LASER)
20 regional partnership activities, including instructional material
21 purchases, teacher and principal professional development, and school
22 and community engagement events. The office may require the recipient
23 of these funds to report the impacts of the recipient's efforts in
24 alignment with the measures of the Washington school improvement
25 framework.

26 (b) \$3,000,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$3,000,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a statewide information
29 technology academy program. This public-private partnership will
30 provide educational software, as well as information technology
31 certification and software training opportunities for students and
32 staff in public schools. The office must require the recipient of
33 these funds to report the impacts of the recipient's efforts in
34 alignment with the measures of the Washington school improvement
35 framework. The report must include the number of students served
36 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
37 eligibility as well as the number of industry certificates attained
38 by type of certificate.

1 (c) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for grants of \$2,500 to provide
4 twenty middle and high school teachers each year with professional
5 development training for implementing integrated math, science,
6 technology, and engineering programs in their schools.

7 (d) \$1,000,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the computer science and
10 education grant program to support the following three purposes:
11 Train and credential teachers in computer sciences; provide and
12 upgrade technology needed to learn computer science; and, for
13 computer science frontiers grants to introduce students to and engage
14 them in computer science. The office of the superintendent of public
15 instruction must use the computer science learning standards adopted
16 pursuant to chapter 3, Laws of 2015 (computer science) in
17 implementing the grant, to the extent possible. Additionally, grants
18 provided for the purpose of introducing students to computer science
19 are intended to support innovative ways to introduce and engage
20 students from historically underrepresented groups, including girls,
21 low-income students, and minority students, to computer science and
22 to inspire them to enter computer science careers. The office of the
23 superintendent of public instruction may award up to \$500,000 each
24 year, without a matching requirement, to districts with greater than
25 fifty percent of students eligible for free and reduced-price meals.
26 All other awards must be equally matched by private sources for the
27 program, including gifts, grants, or endowments.

28 (e) \$500,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the office of the
31 superintendent of public instruction to contract with a qualified
32 501(c)(3) nonprofit community-based organization physically located
33 in Washington state that has at least seventeen years of experience
34 collaborating with the office and school districts statewide to
35 integrate the state learning standards in English language arts,
36 mathematics, and science with FieldSTEM outdoor field studies and
37 project-based and work-based learning opportunities aligned with the
38 environmental, natural resource, and agricultural sectors. The office
39 may require the recipient of these funds to report the impacts of the

1 recipient's efforts in alignment with the measures of the Washington
2 school improvement framework.

3 (f) \$62,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$62,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for competitive grants to school
6 districts to increase the capacity of high schools to offer AP
7 computer science courses. In making grant allocations, the office of
8 the superintendent of public instruction must give priority to
9 schools and districts in rural areas, with substantial enrollment of
10 low-income students, and that do not offer AP computer science.
11 School districts may apply to receive either or both of the following
12 grants:

13 (i) A grant to establish partnerships to support computer science
14 professionals from private industry serving on a voluntary basis as
15 coinstructors along with a certificated teacher, including via
16 synchronous video, for AP computer science courses; or

17 (ii) A grant to purchase or upgrade technology and curriculum
18 needed for AP computer science, as well as provide opportunities for
19 professional development for classroom teachers to have the requisite
20 knowledge and skills to teach AP computer science.

21 (g) \$100,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the Mobius science center to
24 expand mobile outreach of science, technology, engineering, and
25 mathematics (STEM) education to students in rural, tribal, and low-
26 income communities.

27 (12) \$85,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$85,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the centrum program at Fort
30 Worden state park.

31 (13) \$250,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for contracts with Washington
34 state based nonprofit organizations that provide a career-integrated
35 one-to-one mentoring program for disadvantaged high school students
36 facing academic and personal challenges with the goal of keeping them
37 on track for graduation and post-high school success. The mentoring
38 must include a focus on college readiness, career exploration and
39 social-emotional learning. An applicant requesting funding for these

1 dollars must successfully demonstrate to the department that it
2 currently provides a career-integrated one-to-one volunteer mentoring
3 program and has been mentoring high school youth for at least twenty
4 years in the state prior to application.

5 (14) \$250,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the office to contract with
8 an organization to create an after-school and summer learning program
9 in the city of Federal Way. The program shall provide comprehensive,
10 culturally competent academic support and cultural enrichment for
11 primarily latinx, spanish-speaking, low-income sixth, seventh, and
12 eighth grade students. The department must contract with an
13 organization with over forty years of experience that serves the
14 latino community in Seattle and King county and has previously
15 established an after-school and summer learning program.

16 (15) \$200,000,000 of the COVID-19 resiliency and reopening
17 nonappropriated account—state appropriation is provided solely for
18 grants to local education agencies for vaccinations, testing, contact
19 tracing, and other necessary activities to facilitate the safe
20 reopening of schools. If necessary, the superintendent and the
21 department of health shall enter into an interagency agreement to
22 facilitate expenditures from the account. The office of financial
23 management must reduce the allotment of the amount provided in this
24 subsection to reflect spending in fiscal year 2021 for subgrants to
25 local educational agencies pursuant to section 1417(32) of this act.
26 The superintendent must distribute the funding as a grant based on
27 the number of full-time equivalent students within that local
28 education agency as a proportion of the total number of full-time
29 equivalent students statewide.

30 (16) For purposes of this section, "local education agencies"
31 means school districts, charter schools, and state-tribal education
32 compact schools.

33 (17) \$27,375,000 of the general fund—state appropriation for
34 fiscal year 2022, \$80,000,000 of the general fund—federal
35 appropriation (CRRSA/ESSER), and \$92,625,000 of the elementary and
36 secondary school emergency relief III account—federal appropriation
37 are provided solely for the office of the superintendent of public
38 instruction to administer grants to school districts for the purposes

1 of learning recovery and acceleration. Allowable uses of the funds
2 are limited to:

3 (a) One-time contracts for classified, certificated, or
4 administrative staff who will provide tiered academic and social-
5 emotional supports to students most impacted by the disruption of in-
6 person learning, including locating and reengaging students who have
7 disengaged from school, one-on-one and small-group instruction, and
8 other intensive learning supports;

9 (b) Professional learning for educators focused on learning
10 recovery and acceleration, including assessing student learning and
11 social-emotional needs, transitioning to standards-based curricula
12 and grading, adopting competency or mastery-based options
13 specifically for credit retrieval purposes, and family and student
14 engagement strategies;

15 (c) Procuring assessment or data systems that provide actionable
16 just-in-time data regarding student progress throughout the school
17 year; and

18 (d) Direct supports to students to improve school engagement and
19 accelerate learning.

20 (18) \$18,000,000 of the elementary and secondary school emergency
21 relief III account—federal appropriation is provided solely for
22 grants to entities or organizations to provide outdoor education
23 summer enrichment programs to youth.

24 (19) \$74,237,000 of the general fund—federal appropriation
25 (CRRSA/ESSER) is provided solely for allocations from federal funding
26 in response to the COVID-19 pandemic as authorized in section 313,
27 the coronavirus response and relief supplemental appropriations act,
28 P.L. 116-260, division M. The superintendent of public instruction
29 must allocate the entire amount as subgrants to local education
30 agencies consistent with timing and provisions of section 313, P.L.
31 116-260, division M.

32 (20) \$1,667,251,000 of the elementary and secondary school
33 emergency relief III account—federal appropriation is provided solely
34 for allocations from federal funding in response to the COVID-19
35 pandemic as authorized in section 2001, the American rescue plan act
36 of 2021, P.L. 117-2. The superintendent of public instruction must
37 allocate the entire amount as subgrants to local education agencies
38 consistent with timing and provisions of section 2001, P.L. 117-2.

1 (21) \$43,708,000 of the general fund—federal appropriation (ARPA)
2 is provided solely for emergency assistance to nonpublic schools, as
3 authorized in section 2002, the American rescue plan act of 2021,
4 P.L. 117-2.

5 (22) \$46,263,000 of the general fund—federal appropriation
6 (CRRSA), not to exceed the amount appropriated in section 13, chapter
7 3, Laws of 2021, that was unobligated at the end of fiscal year 2021,
8 is provided solely for emergency assistance to nonpublic schools,
9 subject to the same terms and conditions of section 13, chapter 3,
10 Laws of 2021.

11 (23) \$78,172,000 of the general fund—federal appropriation
12 (CARES), not to exceed the amount approved by the governor on June
13 15, 2020, through the unanticipated receipts process for distribution
14 to local education agencies, that was unobligated at the end of
15 fiscal year 2021, is provided solely for allocations from federal
16 funding in response to the COVID-19 pandemic as authorized in section
17 18003, the coronavirus aid, relief, and economic security act, P.L.
18 116-136.

19 (24) \$668,130,000 of the general fund—federal appropriation
20 (CRRSA/ESSER), not to exceed the amount appropriated in section 12,
21 chapter 3, Laws of 2021, that was unobligated at the end of fiscal
22 year 2021, is provided solely for allocations local educational
23 agencies subject to the same terms and conditions of section 12,
24 chapter 3, Laws of 2021.

25 (25) \$17,769,000 of the elementary and secondary school emergency
26 relief III account—federal appropriation is provided solely for the
27 office of the superintendent of public instruction to create and
28 administer a grant program for the purpose of assisting school
29 districts in facilitating a week-long summer reengagement program in
30 schools for students to reengage in learning, physical activity, and
31 social interaction prior to the start of the 2021-22 school year
32 pursuant to section 2001(1)(f)(2), American rescue plan act of 2021,
33 P.L. 117-2. Grants may be used to cover school district expenses for
34 professional development or logistics related to participating in an
35 outdoor school experience.

36 (a)(i) A school district participating in the program shall open
37 facilities in at least one school in the district for structured
38 activities for students, under staff supervision.

1 (ii) School facilities to be opened under this program may
2 include, but are not limited to, school libraries, cafeterias,
3 gymnasiums, and playgrounds.

4 (iii) School districts participating in this program shall
5 prioritize activities or programs that:

6 (A) Promote students connecting socially with their classmates;

7 (B) Encourage students to engage in physical activity; and

8 (C) Support families who have struggled with child care needs.

9 (b) Grants allocated for the purposes of this subsection must be
10 allocated in proportion to student enrollment.

11 (c) Nothing in this subsection modifies instructional
12 requirements under RCW 28A.150.220 nor shall any activity or program
13 provided under this section count towards meeting minimum
14 instructional requirements under state law.

15 (d) The office of the superintendent of public instruction may
16 adopt rules necessary for the effective and efficient implementation
17 of this subsection.

18 (26) \$18,525,000 of the elementary and secondary school emergency
19 relief III account—federal appropriation is provided solely for the
20 office of the superintendent of public instruction to administer
21 grants to the community learning center program as created in RCW
22 28A.215.060 for the purpose of supporting afterschool programs
23 pursuant to section 2001(1)(f)(3), American rescue plan act of 2021,
24 P.L. 117-2. The office of the superintendent of public instruction
25 may adopt rules necessary for the effective and efficient
26 implementation of this subsection.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 605 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases only as permitted under Senate Bill No. 5323 (salaries & wages) from sources other than general fund appropriations and tuition revenues to instructional and

1 research faculty, exempt professional staff, teaching and research
2 assistants, as classified by the office of financial management, and
3 all other nonclassified staff, but not including employees under
4 chapter 41.80 RCW. It is the intent of the legislature that salary
5 increases provided under this subsection (4)(b)(ii) not increase
6 state general fund support or impact tuition expenditures by an
7 institution unless the legislature so determines.

8 (iii) Funding for salary increases provided under (b)(ii) of this
9 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2021,
10 must be excluded from the general fund and tuition salary base when
11 calculating state funding for future general wage or other salary
12 increases on or after July 1, 2021. In order to facilitate this
13 funding policy, each institution shall report to the office of
14 financial management on the details of locally authorized salary
15 increases granted under (b)(ii) of this subsection and RCW 41.76.035
16 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a
17 minimum, the report must include the total cost of locally authorized
18 increases by fiscal year, a description of the locally authorized
19 provision, and the long-term source of funds that is anticipated to
20 cover the cost.

21 (5) Within funds appropriated to institutions in sections 605
22 through 611 of this act, teacher preparation programs shall meet the
23 requirements of RCW 28B.10.710 to incorporate information on the
24 culture, history, and government of American Indian people in this
25 state by integrating the curriculum developed and made available free
26 of charge by the office of the superintendent of public instruction
27 into existing programs or courses and may modify that curriculum in
28 order to incorporate elements that have a regionally specific focus.

29 (6) Each institution of higher education must include the phone
30 number of a campus, local, state, or national suicide, crisis, or
31 counseling hotline on the back of newly issued student and faculty
32 identification cards.

33 (7)(a) The student achievement council and all institutions of
34 higher education as defined in RCW 28B.92.030 and eligible for state
35 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
36 ensure that data needed to analyze and evaluate the effectiveness of
37 state financial aid programs are promptly transmitted to the
38 education data center so that it is available and easily accessible.
39 The data to be reported must include but not be limited to:

40 (i) The number of state need grant and college bound recipients;

1 (ii) The number of students on the unserved waiting list of the
2 state need grant;

3 (iii) Persistence and completion rates of state need grant
4 recipients and college bound recipients as well as students on the
5 state need grant unserved waiting list, disaggregated by institution
6 of higher education;

7 (iv) State need grant recipients and students on the state need
8 grant unserved waiting list grade point averages; and

9 (v) State need grant and college bound scholarship program costs.

10 (b) The student achievement council shall submit student unit
11 record data for state financial aid program applicants and recipients
12 to the education data center.

13 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
14 this act, each institution of higher education shall seek to:

15 (a) Maintain and to the extent possible increase enrollment
16 opportunities at campuses;

17 (b) Maintain and to the extent possible increase enrollment
18 opportunities at university centers and other partnership programs
19 that enable students to earn baccalaureate degrees on community
20 college campuses; and

21 (c) Eliminate and consolidate programs of study for which there
22 is limited student or employer demand, or that are not areas of core
23 academic strength for the institution, particularly when such
24 programs duplicate offerings by other in-state institutions.

25 (2) For purposes of monitoring and reporting statewide
26 enrollment, the University of Washington and Washington State
27 University shall notify the office of financial management of the
28 number of full-time student equivalent enrollments for each of their
29 campuses.

30 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

31 (1) The state universities, the regional universities, and The
32 Evergreen State College must accept the transfer of college-level
33 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
34 student seeking a transfer of the college-level courses has been
35 admitted to the state university, the regional university, or The
36 Evergreen State College, and if the college-level courses are
37 recognized as transferrable by the admitting institution of higher
38 education.

1 (2) Appropriations in sections 606 through 611 of this act are
2 sufficient to implement 2021-23 collective bargaining agreements at
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in sections 606
5 through 611 of this act, institutions shall employ at least one full-
6 time mental health counselor licensed under chapter 18.225 RCW who
7 has experience working with active members of the military or
8 military veterans, to work with student, faculty, and staff veterans,
9 as well as their spouses and dependents, through the institution's
10 veteran resource center.

11 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
12 **COLLEGES**

13 Appropriations in section 605 of this act are sufficient to
14 implement 2021-23 collective bargaining agreements at institutions of
15 higher education negotiated under chapter 41.80 RCW and as set forth
16 in part 9 of this act.

17 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19	General Fund—State Appropriation (FY 2022)	\$709,062,000
20	General Fund—State Appropriation (FY 2023)	\$710,079,000
21	Community/Technical College Capital Projects	
22	Account—State Appropriation	\$22,436,000
23	Education Legacy Trust Account—State Appropriation	\$158,254,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$175,424,000
26	TOTAL APPROPRIATION	\$1,775,255,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$33,261,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$33,261,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely as special
32 funds for training and related support services, including financial
33 aid, as specified in RCW 28C.04.390. Funding is provided to support
34 at least 7,170 full-time equivalent students in fiscal year 2022 and
35 at least 7,170 full-time equivalent students in fiscal year 2023.

36 (2) \$5,450,000 of the education legacy trust account—state
37 appropriation is provided solely for administration and customized

1 training contracts through the job skills program. The state board
2 shall make an annual report by January 1st of each year to the
3 governor and to the appropriate policy and fiscal committees of the
4 legislature regarding implementation of this section, listing the
5 scope of grant awards, the distribution of funds by educational
6 sector and region of the state, and the results of the partnerships
7 supported by these funds.

8 (3) \$1,610,000 of the general fund—state appropriation for fiscal
9 year 2022, and \$1,610,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the mathematics,
11 engineering, and science achievement program.

12 (4) \$1,500,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,500,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for operating a fabrication
15 composite wing incumbent worker training program to be housed at the
16 Washington aerospace training and research center.

17 (5) \$100,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the aerospace center of
20 excellence currently hosted by Everett community college to:

21 (a) Increase statewide communications and outreach between
22 industry sectors, industry organizations, businesses, K-12 schools,
23 colleges, and universities;

24 (b) Enhance information technology to increase business and
25 student accessibility and use of the center's web site; and

26 (c) Act as the information entry point for prospective students
27 and job seekers regarding education, training, and employment in the
28 industry.

29 (6) \$20,223,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$21,010,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (7) The state board for community and technical colleges shall
35 not use funds appropriated in this section to support intercollegiate
36 athletics programs.

37 (8) \$157,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$157,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the Wenatchee Valley college
2 wildfire prevention program.

3 (9) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Puget Sound welcome back
6 center at Highline College to create a grant program for
7 internationally trained individuals seeking employment in the
8 behavioral health field in Washington state.

9 (10)(a) The state board must provide quality assurance reports on
10 the ctcLink project at the frequency directed by the office of chief
11 information officer for review and for posting on its information
12 technology project dashboard.

13 (b) The state board must develop a technology budget using a
14 method similar to the state capital budget, identifying project
15 costs, funding sources, and anticipated deliverables through each
16 stage of the investment and across fiscal periods and biennia from
17 project initiation to implementation. The budget must be updated at
18 the frequency directed by the office of chief information officer for
19 review and for posting on its information technology project
20 dashboard.

21 (c) The office of the chief information officer may suspend the
22 ctcLink project at any time if the office of the chief information
23 officer determines that the project is not meeting or is not expected
24 to meet anticipated performance measures, implementation timelines,
25 or budget estimates. Once suspension or termination occurs, the state
26 board shall not make additional expenditures on the ctcLink project
27 without approval of the chief information officer. The ctcLink
28 project funded through the community and technical college innovation
29 account created in RCW 28B.50.515 is subject to the conditions,
30 limitations, and review provided in section 701 of this act.

31 (11) \$216,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$216,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the opportunity center for
34 employment and education at North Seattle College.

35 (12) \$500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for Highline College to
38 implement the Federal Way higher education initiative in partnership

1 with the city of Federal Way and the University of Washington Tacoma
2 campus.

3 (13) \$350,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for Peninsula College to
6 maintain the annual cohorts of the specified programs as follows:

- 7 (a) Medical assisting, 40 students;
- 8 (b) Nursing assistant, 60 students; and
- 9 (c) Registered nursing, 32 students.

10 (14) \$338,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$338,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the Washington state labor
13 education and research center at South Seattle College.

14 (15) \$150,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the aerospace and advanced
17 manufacturing center of excellence hosted by Everett Community
18 College to develop a semiconductor and electronics manufacturing
19 branch in Vancouver.

20 (16) \$425,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$425,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for Seattle Central College's
23 expansion of allied health programs.

24 (17) \$15,220,000 of the workforce education investment account—
25 state appropriation is provided solely for college operating costs,
26 including compensation and central services, in recognition that
27 these costs exceed estimated increases in undergraduate operating fee
28 revenue as a result of RCW 28B.15.067.

29 (18) \$15,220,000 of the workforce education investment account—
30 state appropriation is provided solely for employee compensation,
31 academic program enhancements, student support services, and other
32 institutional priorities that maintain a quality academic experience
33 for Washington students.

34 (19) \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$59,971,000 of the workforce education
37 investment account—state appropriation are provided solely for
38 statewide implementation of guided pathways at each of the state's
39 community and technical colleges or similar programs designed to

1 improve student success, including, but not limited to, academic
2 program redesign, student advising, and other student supports.

3 (20) \$40,800,000 of the workforce education investment account—
4 state appropriation is provided solely to continue to fund nurse
5 educator salaries.

6 (21) \$40,000,000 of the workforce education investment account—
7 state appropriation is provided to continue to fund high-demand
8 program faculty salaries, including but not limited to nurse
9 educators, other health-related professions, information technology,
10 computer science, and trades.

11 (22) \$4,000,000 of the workforce education investment account—
12 state appropriation is provided solely for career launch enrollments,
13 as provided under RCW 28C.30.020.

14 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

15	General Fund—State Appropriation (FY 2022)	\$360,226,000
16	General Fund—State Appropriation (FY 2023)	\$363,557,000
17	Aquatic Lands Enhancement Account—State	
18	Appropriation	\$1,595,000
19	University of Washington Building Account—State	
20	Appropriation	\$1,546,000
21	Education Legacy Trust Account—State Appropriation	\$36,294,000
22	Economic Development Strategic Reserve Account—State	
23	Appropriation	\$3,078,000
24	Biotoxin Account—State Appropriation	\$605,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2022)	\$263,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2023)	\$263,000
29	Accident Account—State Appropriation	\$7,767,000
30	Medical Aid Account—State Appropriation	\$7,328,000
31	Workforce Education Investment Account—State	
32	Appropriation	\$45,760,000
33	Geoduck Aquaculture Research Account—State	
34	Appropriation	\$14,000
35	TOTAL APPROPRIATION	\$828,296,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$41,974,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$43,606,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (2) \$200,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for labor archives of
9 Washington. The university shall work in collaboration with the state
10 board for community and technical colleges.

11 (3) \$8,000,000 of the education legacy trust account—state
12 appropriation is provided solely for the family medicine residency
13 network at the university to maintain the number of residency slots
14 available in Washington.

15 (4) The university must continue work with the education research
16 and data center to demonstrate progress in computer science and
17 engineering enrollments. By September 1st of each year, the
18 university shall provide a report including but not limited to the
19 cost per student, student completion rates, and the number of low-
20 income students enrolled in each program, any process changes or
21 best-practices implemented by the university, and how many students
22 are enrolled in computer science and engineering programs above the
23 prior academic year.

24 (5) \$3,062,000 of the economic development strategic reserve
25 account appropriation is provided solely to support the joint center
26 for aerospace innovation technology.

27 (6) The University of Washington shall not use funds appropriated
28 in this section to support intercollegiate athletics programs.

29 (7) \$1,201,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$1,803,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the psychiatry residency
32 program at the University of Washington to offer additional residency
33 positions that are approved by the accreditation council for graduate
34 medical education.

35 (8) \$1,000,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,000,000 of the general fund—appropriation for fiscal
37 year 2023 are provided solely for the University of Washington's
38 psychiatry integrated care training program.

1 (9) \$427,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$640,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for child and adolescent
4 psychiatry residency positions that are approved by the accreditation
5 council for graduate medical education, as provided in RCW
6 28B.20.445.

7 (10) \$500,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the Latino center for
10 health.

11 (11) \$463,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$400,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the climate impacts group in
14 the college of the environment.

15 (12) \$300,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the Harry Bridges center for
18 labor studies. The center shall work in collaboration with the state
19 board for community and technical colleges.

20 (13) \$21,461,000 of the workforce education investment account—
21 state appropriation is provided solely for institution operating
22 costs, including compensation and central services, in recognition
23 that these costs exceed estimated increases in undergraduate
24 operating fee revenue as a result of RCW 28B.15.067.

25 (14) \$8,000,000 of the workforce education investment account—
26 state appropriation is provided solely for employee compensation,
27 academic program enhancements, student support services, and other
28 institutional priorities that maintain a quality academic experience
29 for Washington students.

30 (15) \$8,000,000 of the workforce education investment account—
31 state appropriation is provided solely to maintain degree production
32 in the college of engineering at the Seattle campus.

33 (16) \$1,000,000 of the workforce education investment account—
34 state appropriation is provided solely to maintain the Washington
35 state academic redshirt program.

36 (17) \$2,700,000 of the workforce education investment account—
37 state appropriation is provided solely to maintain degree capacity
38 and undergraduate enrollments in engineering, mathematics, and

1 science programs to support the biomedical innovation partnership
2 zone at the Bothell campus.

3 (18) \$3,268,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain bachelor of
5 science programs in mechanical and civil engineering to support
6 increased student and local employer demand for graduates in these
7 fields at the Tacoma campus.

8 (19) \$7,345,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$8,855,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 continued operations and expansion of the Washington, Wyoming,
12 Alaska, Montana, Idaho medical school program.

13 (20) \$562,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the implementation of Substitute
15 Senate Bill No. 5272 (liquor & cannabis board fees) to fund the
16 alcohol and drug abuse institute. If the bill is not enacted by June
17 30, 2021, the amount provided in this subsection shall lapse.

18 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

19	General Fund—State Appropriation (FY 2022).	\$240,130,000
20	General Fund—State Appropriation (FY 2023).	\$241,349,000
21	General Fund—Federal Appropriation.	\$500,000
22	Washington State University Building Account—State	
23	Appropriation.	\$792,000
24	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2022).	\$138,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2023).	\$138,000
29	Workforce Education Investment Account—State	
30	Appropriation.	\$29,680,000
31	TOTAL APPROPRIATION.	\$546,722,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The university must continue work with the education research
35 and data center to demonstrate progress in computer science and
36 engineering enrollments. By September 1st of each year, the
37 university shall provide a report including but not limited to the
38 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or
2 best-practices implemented by the university, and how many students
3 are enrolled in computer science and engineering programs above the
4 prior academic year.

5 (2) Washington State University shall not use funds appropriated
6 in this section to support intercollegiate athletic programs.

7 (3) \$7,000,000 of the general fund—state appropriation for fiscal
8 year 2022, \$7,000,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$22,800,000 of the workforce education
10 investment account—state appropriation are provided solely for the
11 continued development and operations of a medical school program in
12 Spokane.

13 (4) \$29,837,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$30,996,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for the
16 implementation of the college affordability program as set forth in
17 RCW 28B.15.066.

18 (5) \$1,154,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$1,154,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of chapter
21 36, Laws of 2017 3rd sp. sess. (renewable energy, tax incentives).

22 (6) \$500,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the joint center for
25 deployment and research in earth abundant materials.

26 (7) \$6,880,000 of the workforce education investment account—
27 state appropriation is provided solely for institution operating
28 costs, including compensation and central services, in recognition
29 that these costs exceed estimated increases in undergraduate
30 operating fee revenue as a result of RCW 28B.15.067.

31 (8) \$1,038,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,038,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the university's soil health
34 initiative and its network of long-term agroecological research and
35 extension (LTARE) sites. The network must include a Mount Vernon REC
36 site.

37 (9) \$374,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for the implementation of Substitute
39 Senate Bill No. 5272 (liquor & cannabis board fees) to fund the

1 alcohol and drug abuse research program. If the bill is not enacted
2 by June 30, 2021, the amount provided in this subsection shall lapse.

3 (10) \$500,000 of the general fund—federal appropriation (CRRSA)
4 is provided solely to support farm stress programs in response to the
5 COVID-19 pandemic, as authorized in section 766, division N,
6 consolidated appropriations act, 2021, P.L. 116-260.

7 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

8	General Fund—State Appropriation (FY 2022).	\$55,750,000
9	General Fund—State Appropriation (FY 2023).	\$55,989,000
10	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
11	Workforce Education Investment Account—State	
12	Appropriation.	\$4,910,000
13	TOTAL APPROPRIATION.	\$133,487,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The university must continue work with the education research
17 and data center to demonstrate progress in computer science and
18 engineering enrollments. By September 1st of each year, the
19 university shall provide a report including but not limited to the
20 cost per student, student completion rates, and the number of low-
21 income students enrolled in each program, any process changes or
22 best-practices implemented by the university, and how many students
23 are enrolled in computer science and engineering programs above the
24 prior academic year.

25 (2) Eastern Washington University shall not use funds
26 appropriated in this section to support intercollegiate athletics
27 programs.

28 (3) \$10,718,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$11,134,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (4) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (5) \$50,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for a comprehensive analysis of the deep
38 lake watershed involving land owners, ranchers, lake owners, one or

1 more conservation districts, the department of ecology, and the
2 department of natural resources.

3 (6) \$2,274,000 of the workforce education investment account—
4 state appropriation is provided solely for institution operating
5 costs, including compensation and central services, in recognition
6 that these costs exceed estimated increases in undergraduate
7 operating fee revenue as a result of RCW 28B.15.067.

8 (7) \$2,636,000 of the workforce education investment account—
9 state appropriation is provided solely to maintain a computer
10 engineering degree program in the college of science, technology,
11 engineering, and math.

12 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

13	General Fund—State Appropriation (FY 2022).	\$57,157,000
14	General Fund—State Appropriation (FY 2023).	\$57,819,000
15	Central Washington University Capital Projects	
16	Account—State Appropriation.	\$76,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
18	Workforce Education Investment Account—State	
19	Appropriation.	\$4,022,000
20	TOTAL APPROPRIATION.	\$138,150,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The university must continue work with the education research
24 and data center to demonstrate progress in engineering enrollments.
25 By September 1st of each year, the university shall provide a report
26 including but not limited to the cost per student, student completion
27 rates, and the number of low-income students enrolled in each
28 program, any process changes or best-practices implemented by the
29 university, and how many students are enrolled in engineering
30 programs above the prior academic year.

31 (2) Central Washington University shall not use funds
32 appropriated in this section to support intercollegiate athletics
33 programs.

34 (3) \$12,080,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$12,550,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 implementation of the college affordability program as set forth in
38 RCW 28B.15.066.

(4) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(5) \$2,236,000 of the workforce education investment account—state appropriation is provided solely for institution operating costs, including compensation and central services, in recognition that these costs exceed estimated increases in undergraduate operating fee revenue as a result of RCW 28B.15.067.

(6) \$1,050,000 of the workforce education investment account—state appropriation is provided solely to increase the number of certified K-12 teachers.

(7) \$736,000 of the workforce education investment account—state appropriation is provided solely to maintain mental health counseling positions.

NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE

General Fund—State Appropriation (FY 2022)	\$29,992,000
General Fund—State Appropriation (FY 2023)	\$29,794,000
The Evergreen State College Capital Projects	
Account—State Appropriation	\$80,000
Education Legacy Trust Account—State Appropriation	\$5,450,000
Workforce Education Investment Account—State	
Appropriation	\$3,906,000
TOTAL APPROPRIATION	\$69,222,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,674,000 of the general fund—state appropriation for fiscal year 2022 and \$3,669,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(2) Funding provided in this section is sufficient for The Evergreen State College to continue operations of the Longhouse Center and the Northwest Indian applied research institute.

(3) Within amounts appropriated in this section, the college is encouraged to increase the number of tenure-track positions created and hired.

(4) \$2,289,000 of the general fund—state appropriation for fiscal year 2022 and \$2,107,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the Washington state

1 institute for public policy to initiate, sponsor, conduct, and
2 publish research that is directly useful to policymakers and manage
3 reviews and evaluations of technical and scientific topics as they
4 relate to major long-term issues facing the state. Within the amounts
5 provided in this subsection (4):

6 (a) \$1,294,000 of the amounts in fiscal year 2022 and \$1,294,000
7 of the amounts in fiscal year 2023 are provided for administration
8 and core operations.

9 (b) \$995,000 of the amounts in fiscal year 2022 and \$813,000 of
10 the amounts in fiscal year 2023 are provided solely for ongoing and
11 continuing studies on the Washington state institute for public
12 policy's work plan.

13 (c) Notwithstanding other provisions in this subsection, the
14 board of directors for the Washington state institute for public
15 policy may adjust due dates for projects included on the institute's
16 2021-23 work plan as necessary to efficiently manage workload.

17 (5) \$2,636,000 of the workforce education investment account—
18 state appropriation is provided solely for institution operating
19 costs, including compensation and central services, in recognition
20 that these costs exceed estimated increases in undergraduate
21 operating fee revenue as a result of RCW 28B.15.067.

22 (6) \$670,000 of the workforce education investment account—state
23 appropriation is provided solely to maintain enrollment capacity in
24 psychology programs.

25 (7) \$600,000 of the workforce education investment account—state
26 appropriation is provided solely to increase student success by
27 maintaining support for a student precollege immersion program and
28 The Evergreen first-year experience.

29 **NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

30	General Fund—State Appropriation (FY 2022).	\$80,627,000
31	General Fund—State Appropriation (FY 2023).	\$81,261,000
32	Western Washington University Capital Projects	
33	Account—State Appropriation.	\$1,424,000
34	Education Legacy Trust Account—State Appropriation.	\$13,831,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$5,682,000
37	TOTAL APPROPRIATION.	\$182,825,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Western Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$16,674,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$17,321,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) Within amounts appropriated in this section, the university
21 is encouraged to increase the number of tenure-track positions
22 created and hired.

23 (5) \$2,256,000 of the workforce education investment account—
24 state appropriation is provided solely for institution operating
25 costs, including compensation and central services, in recognition
26 that these costs exceed estimated increases in undergraduate
27 operating fee revenue as a result of RCW 28B.15.067.

28 (6) \$3,426,000 of the workforce education investment account—
29 state appropriation is provided solely to maintain access to science,
30 technology, engineering, and mathematics degrees.

31 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
32 **POLICY COORDINATION AND ADMINISTRATION**

33	General Fund—State Appropriation (FY 2022)	\$6,707,000
34	General Fund—State Appropriation (FY 2023)	\$6,573,000
35	General Fund—Federal Appropriation	\$4,896,000
36	Workforce Education Investment Account—State	
37	Appropriation	\$111,000
38	TOTAL APPROPRIATION	\$18,287,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$124,000 of the workforce education investment account—state
4 appropriation is provided solely for the Washington student loan
5 refinancing program as provided in chapter 28B.94 RCW.

6 (2) The student achievement council must ensure that all
7 institutions of higher education as defined in RCW 28B.92.030 and
8 eligible for state financial aid programs under chapters 28B.92 and
9 28B.118 RCW provide the data needed to analyze and evaluate the
10 effectiveness of state financial aid programs. This data must be
11 promptly transmitted to the education data center so that it is
12 available and easily accessible.

13 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
14 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

15	General Fund—State Appropriation (FY 2022)	\$263,301,000
16	General Fund—State Appropriation (FY 2023)	\$260,824,000
17	General Fund—Federal Appropriation.	\$11,986,000
18	General Fund—Private/Local Appropriation.	\$300,000
19	Education Legacy Trust Account—State Appropriation.	\$85,488,000
20	Washington Opportunity Pathways Account—State	
21	Appropriation.	\$164,598,000
22	Aerospace Training Student Loan Account—State	
23	Appropriation.	\$212,000
24	Workforce Education Investment Account—State	
25	Appropriation.	\$299,866,000
26	Health Professionals Loan Repayment and Scholarship	
27	Program Account—State Appropriation.	\$1,720,000
28	TOTAL APPROPRIATION.	\$1,088,295,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$7,834,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$7,835,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for student financial aid
34 payments under the state work study program, including up to four
35 percent administrative allowance for the state work study program.

36 (2) \$236,416,000 of the general fund—state appropriation for
37 fiscal year 2022, \$236,416,000 of the general fund—state

1 appropriation for fiscal year 2023, \$276,980,000 of the workforce
2 education investment account—state appropriation, \$69,639,000 of the
3 education legacy trust fund—state appropriation, and \$147,654,000 of
4 the Washington opportunity pathways account—state appropriation are
5 provided solely for the Washington college grant program as provided
6 in RCW 28B.92.200.

7 (3) Changes made to the state work study program in the 2009-2011
8 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
9 biennium including maintaining the increased required employer share
10 of wages; adjusted employer match rates; discontinuation of
11 nonresident student eligibility for the program; and revising
12 distribution methods to institutions by taking into consideration
13 other factors such as off-campus job development, historical
14 utilization trends, and student need.

15 (4) \$654,000 of the general fund—state appropriation for fiscal
16 year 2022, \$3,292,000 of the general fund—state appropriation for
17 fiscal year 2023, \$15,849,000 of the education legacy trust account—
18 state appropriation, and \$19,800,000 of the Washington opportunity
19 pathways account—state appropriation are provided solely for the
20 college bound scholarship program and may support scholarships for
21 summer session. The office of student financial assistance and the
22 institutions of higher education shall not consider awards made by
23 the opportunity scholarship program to be state-funded for the
24 purpose of determining the value of an award amount under RCW
25 28B.118.010.

26 (5) \$2,759,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$2,795,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the passport to college
29 program. The maximum scholarship award is up to \$5,000. The council
30 shall contract with a nonprofit organization to provide support
31 services to increase student completion in their postsecondary
32 program and shall, under this contract, provide a minimum of \$500,000
33 in fiscal years 2022 and 2023 for this purpose.

34 (6) \$5,000,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely to meet state match requirements
36 associated with the opportunity scholarship program. The legislature
37 will evaluate subsequent appropriations to the opportunity
38 scholarship program based on the extent that additional private
39 contributions are made, program spending patterns, and fund balance.

1 (7) \$3,800,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,800,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for expenditure into the health
4 professionals loan repayment and scholarship program account. These
5 amounts must be used to increase the number of licensed primary care
6 health professionals to serve in licensed primary care health
7 professional critical shortage areas. Contracts between the office
8 and program recipients must guarantee at least three years of
9 conditional loan repayments. The office of student financial
10 assistance and the department of health shall prioritize a portion of
11 any nonfederal balances in the health professional loan repayment and
12 scholarship fund for conditional loan repayment contracts with
13 psychiatrists and with advanced registered nurse practitioners for
14 work at one of the state-operated psychiatric hospitals. The office
15 and department shall designate the state hospitals as health
16 professional shortage areas if necessary for this purpose. The office
17 shall coordinate with the department of social and health services to
18 effectively incorporate three conditional loan repayments into the
19 department's advanced psychiatric professional recruitment and
20 retention strategies. The office may use these targeted amounts for
21 other program participants should there be any remaining amounts
22 after eligible psychiatrists and advanced registered nurse
23 practitioners have been served. The office shall also work to
24 prioritize loan repayments to professionals working at health care
25 delivery sites that demonstrate a commitment to serving uninsured
26 clients. It is the intent of the legislature to provide funding to
27 maintain the current number and amount of awards for the program in
28 the 2023-2025 fiscal biennium on the basis of these contractual
29 obligations.

30 (8) \$2,000,000 of the workforce education investment account—
31 state appropriation is provided solely for the future teachers
32 conditional scholarship and loan repayment program established in
33 chapter 28B.102 RCW.

34 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
35 **COORDINATING BOARD**

36	General Fund—State Appropriation (FY 2022).	\$2,294,000
37	General Fund—State Appropriation (FY 2023).	\$2,015,000
38	General Fund—Federal Appropriation.	\$55,382,000

1	General Fund—Private/Local Appropriation.	\$210,000
2	Workforce Education Investment Account—State	
3	Appropriation.	\$150,000
4	TOTAL APPROPRIATION.	\$60,051,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) For the 2021-2023 fiscal biennium the board shall not
8 designate recipients of the Washington award for vocational
9 excellence or recognize them at award ceremonies as provided in RCW
10 28C.04.535.

11 (2) \$240,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$240,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the health workforce council
14 of the state workforce training and education coordinating board. In
15 partnership with the office of the governor, the health workforce
16 council shall continue to assess workforce shortages across
17 behavioral health disciplines. The board shall create a recommended
18 action plan to address behavioral health workforce shortages and to
19 meet the increased demand for services now, and with the integration
20 of behavioral health and primary care in 2020. The analysis and
21 recommended action plan shall align with the recommendations of the
22 adult behavioral health system task force and related work of the
23 healthier Washington initiative. The board shall consider workforce
24 data, gaps, distribution, pipeline, development, and infrastructure,
25 including innovative high school, postsecondary, and postgraduate
26 programs to evolve, align, and respond accordingly to our state's
27 behavioral health and related and integrated primary care workforce
28 needs.

29 (3) \$150,000 of the workforce education investment account—state
30 appropriation is provided solely for staffing costs to support the
31 workforce education investment accountability and oversight board
32 established in RCW 28C.18.200.

33 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

34	General Fund—State Appropriation (FY 2022).	\$9,081,000
35	General Fund—State Appropriation (FY 2023).	\$9,129,000
36	General Fund—Private/Local Appropriation.	\$34,000
37	TOTAL APPROPRIATION.	\$18,244,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding provided in this section is
3 sufficient for the school to offer to students enrolled in grades six
4 through twelve for full-time instructional services at the Vancouver
5 campus or online with the opportunity to participate in a minimum of
6 one thousand eighty hours of instruction and the opportunity to earn
7 twenty-four high school credits.

8 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
9 **CHILDHOOD DEAFNESS AND HEARING LOSS**

10	General Fund—State Appropriation (FY 2022).	\$14,602,000
11	General Fund—State Appropriation (FY 2023).	\$14,653,000
12	TOTAL APPROPRIATION.	\$29,255,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: Funding provided in this section is
15 sufficient for the center to offer students ages three through
16 twenty-one enrolled at Washington School for the Deaf the opportunity
17 to participate in a minimum of one thousand eighty hours of
18 instruction and the opportunity to earn twenty-four high school
19 credits.

20 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

21	General Fund—State Appropriation (FY 2022).	\$2,480,000
22	General Fund—State Appropriation (FY 2023).	\$2,500,000
23	General Fund—Federal Appropriation.	\$2,876,000
24	General Fund—Private/Local Appropriation.	\$50,000
25	TOTAL APPROPRIATION.	\$7,906,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$750,000 of the general fund—federal
28 appropriation (ARPA) is provided solely for grants to arts
29 organizations for programing and general operating expenses pursuant
30 to section 2021 of the American rescue plan act of 2021, P.L. 117-2.

31 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
32 **SOCIETY**

33	General Fund—State Appropriation (FY 2022).	\$3,686,000
34	General Fund—State Appropriation (FY 2023).	\$3,656,000
35	TOTAL APPROPRIATION.	\$7,342,000

1	<u>NEW SECTION.</u>	Sec. 619.	FOR THE EASTERN WASHINGTON STATE
2	HISTORICAL SOCIETY		
3	General Fund—State Appropriation (FY 2022)	. . . . .	\$2,847,000
4	General Fund—State Appropriation (FY 2023)	. . . . .	\$2,921,000
5	TOTAL APPROPRIATION	. . . . .	\$5,768,000

(End of part)

1 **PART VII**

2 **SPECIAL APPROPRIATIONS**

3 NEW SECTION. **Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **INFORMATION TECHNOLOGY PROJECT OVERSIGHT**

5 (1) The office of financial management must notify the fiscal
6 committees of the legislature of the receipt of each information
7 technology project application and may not approve a funding request
8 for ten business days from the date of notification.

9 (2) Allocations and allotments of information technology projects
10 under oversight must be made for discrete stages of projects as
11 determined by the technology budget approved by the office of the
12 chief information officer and office of financial management. Fifteen
13 percent of total funding allocated by the office of financial
14 management, or another amount as defined jointly by the office of
15 financial management and the office of the chief information officer,
16 will be retained in the account, but remain allocated to that
17 project. The retained funding will be released to the agency only
18 after successful completion of that stage of the project. For the one
19 Washington project, the amount retained is increased to at least
20 twenty percent of total funding allocated for any stage of that
21 project.

22 (3) (a) Each project under oversight must have a technology
23 budget. The technology budget must use a method similar to the state
24 capital budget, identifying project costs, each fund source, and
25 anticipated deliverables through each stage of the entire project
26 investment and across fiscal periods and biennia from project onset
27 through implementation and close out, as well as at least five fiscal
28 years of maintenance and operations costs.

29 (b) As part of the development of a technology budget and at each
30 request for funding, the agency shall submit an updated technology
31 budget, if changes occurred, to include detailed financial
32 information to the office of financial management and the office of
33 the chief information officer. The technology budget must describe
34 the total cost of the project and maintenance and operations costs to
35 include and identify, at least:

36 (i) Fund sources. If the project is by a central service agency,
37 and funds are driven through the central service model, the
38 technology budget must provide a statewide impact by agency by fund
39 as a worksheet in the technology budget;

1 (ii) Full time equivalent staffing level to include job
2 classification assumptions;

3 (iii) Discreet financial budget codes to include at least the
4 appropriation index and program index or budget unit;

5 (iv) Object and subobject codes of expenditures;

6 (v) Anticipated deliverables;

7 (vi) Historical budget and expenditures by fiscal year; and

8 (vii) Maintenance and operations costs by fiscal year for at
9 least five years on a separate worksheet.

10 (c) If a project technology budget changes and a revised
11 technology budget is completed, a comparison of the revised
12 technology budget to the last approved technology budget must be
13 posted to the dashboard, to include a narrative rationale on what
14 changed, why, and how that impacts the project in scope, budget, and
15 schedule.

16 (4) (a) Each project must have an investment plan that includes:

17 (i) An organizational chart of the project management team that
18 identifies team members and their roles and responsibilities;

19 (ii) The office of the chief information officer staff assigned
20 to the project;

21 (iii) An implementation schedule covering activities, critical
22 milestones, and deliverables at each stage of the project for the
23 life of the project at each agency affected by the project;

24 (iv) Performance measures used to determine that the project is
25 on time, within budget, and meeting expectations for quality of work
26 product;

27 (v) Ongoing maintenance and operations cost of the project post
28 implementation and close out delineated by agency staffing,
29 contracted staffing, and service level agreements; and

30 (vi) Financial budget coding to include at least discrete
31 financial coding for the project.

32 (5) Projects under oversight with estimated costs greater than
33 one hundred million dollars from initiation to completion and
34 implementation may be divided into discrete subprojects as determined
35 by the office of the chief information officer, except for the one
36 Washington project which must be divided into the following discrete
37 subprojects: Core financials, expanding financials and procurement,
38 budget, and human resources. Each subproject must have a technology
39 budget and investment plan as provided in this section.

1 (6) (a) The office of the chief information officer shall maintain
2 an information technology project dashboard that provides updated
3 information each fiscal month on projects subject to this section.
4 This includes, at least:

5 (i) Project changes each fiscal month;

6 (ii) Noting if the project has a completed market requirements
7 document, when it was completed, and posting it to documents if one
8 is completed;

9 (iii) Financial status of information technology projects under
10 oversight;

11 (iv) Coordination with agencies;

12 (v) Monthly quality assurance reports, if applicable;

13 (vi) Monthly office of the chief information officer status
14 reports;

15 (vii) Historical project budget and expenditures through fiscal
16 year 2021;

17 (viii) Budget and expenditures each fiscal month; and

18 (ix) Estimated annual maintenance and operations costs by fiscal
19 year.

20 (b) The dashboard must retain a roll up of the entire project
21 cost, including all subprojects, that can display subproject detail
22 to include active projects under the coalition.

23 (7) If the project affects more than one agency:

24 (a) A separate technology budget and investment plan must be
25 prepared for each agency; and

26 (b) The dashboard must contain a statewide project technology
27 budget roll up that includes each affected agency at the subproject
28 level and a summary of all discreet technology budgets rolled up
29 together.

30 (8) For any project that exceeds two million dollars in total
31 funds to complete, requires more than one biennium to complete, or is
32 financed through financial contracts, bonds, or other indebtedness:

33 (a) Quality assurance for the project must report independently
34 to the office of the chief information officer;

35 (b) The office of the chief information officer must review, and,
36 if necessary, revise the proposed project to ensure it is flexible
37 and adaptable to advances in technology;

38 (c) The technology budget must specifically identify the uses of
39 any financing proceeds. No more than thirty percent of the financing

1 proceeds may be used for payroll-related costs for state employees
2 assigned to project management, installation, testing, or training;

3 (d) The agency must consult with the office of the state
4 treasurer during the competitive procurement process to evaluate
5 early in the process whether products and services to be solicited
6 and the responsive bids from a solicitation may be financed; and

7 (e) The agency must consult with the contracting division of the
8 department of enterprise services for a review of all contracts and
9 agreements related to the project's information technology
10 procurements.

11 (9) The office of the chief information officer must evaluate the
12 project at each stage and certify whether the project is planned,
13 managed, and meeting deliverable targets as defined in the project's
14 approved technology budget and investment plan.

15 (10) The office of the chief information officer may suspend or
16 terminate a project at any time if it determines that the project is
17 not meeting or not expected to meet anticipated performance and
18 technology outcomes. Once suspension or termination occurs, the
19 agency shall unallot any unused funding and shall not make any
20 expenditure for the project without the approval of the office of
21 financial management. The office of the chief information officer
22 must report on July 1 and December 1 each calendar year any
23 suspension or termination of a project in the previous six month
24 period to the legislative fiscal committees.

25 (11) The office of the chief information officer, in consultation
26 with the office of financial management, may identify additional
27 projects to be subject to this section, including projects that are
28 not separately identified within an agency budget. The office of the
29 chief information officer must report on July 1 and December 1 each
30 calendar year any additional projects to be subjected to this section
31 that were identified in the previous six month period to the
32 legislative fiscal committees.

33 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
34 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
35 **DEBT SUBJECT TO THE DEBT LIMIT**

36	General Fund—State Appropriation (FY 2022).	\$1,281,382,000
37	General Fund—State Appropriation (FY 2023).	\$1,367,274,000
38	State Building Construction Account—State	

1	Appropriation.	\$12,323,000
2	Columbia River Basin Water Supply Development	
3	Account—State Appropriation.	\$13,000
4	Watershed Restoration and Enhancement Bond Account—	
5	State Appropriation.	\$181,000
6	State Taxable Building Construction Account—State	
7	Appropriation.	\$467,000
8	Debt-Limit Reimbursable Bond Retirement Account—	
9	State Appropriation.	\$511,000
10	TOTAL APPROPRIATION.	\$2,662,151,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The general fund appropriations are for
13 expenditure into the debt-limit general fund bond retirement account.

14 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
15 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
16 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

17	Nondebt-Limit Reimbursable Bond Retirement Account—	
18	State Appropriation.	\$57,954,000
19	TOTAL APPROPRIATION.	\$57,954,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The general fund appropriations are for
22 expenditure into the nondebt-limit general fund bond retirement
23 account.

24 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
25 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
26 **BOND SALE EXPENSES**

27	General Fund—State Appropriation (FY 2022).	\$1,400,000
28	General Fund—State Appropriation (FY 2023).	\$1,400,000
29	State Building Construction Account—State	
30	Appropriation.	\$2,466,000
31	Columbia River Basin Water Supply Development	
32	Account—State Appropriation.	\$3,000
33	Watershed Restoration and Enhancement Bond Account—	
34	State Appropriation.	\$39,000
35	State Taxable Building Construction Account—State	
36	Appropriation.	\$94,000

1 TOTAL APPROPRIATION. \$5,402,000

2 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

3 **EMERGENCY FUND**

4 General Fund—State Appropriation (FY 2022). \$850,000

5 General Fund—State Appropriation (FY 2023). \$850,000

6 TOTAL APPROPRIATION. \$1,700,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations in this section are
9 for the governor's emergency fund for the critically necessary work
10 of any agency.

11 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

12 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

13 General Fund—State Appropriation (FY 2022). \$9,000,000

14 General Fund—State Appropriation (FY 2023). \$9,000,000

15 TOTAL APPROPRIATION. \$18,000,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for expenditure into the education technology
19 revolving account for the purpose of covering ongoing operational and
20 equipment replacement costs incurred by the K-20 educational network
21 program in providing telecommunication services to network
22 participants.

23 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

24 **O'BRIEN BUILDING IMPROVEMENT**

25 General Fund—State Appropriation (FY 2022). \$2,588,000

26 General Fund—State Appropriation (FY 2023). \$2,581,000

27 TOTAL APPROPRIATION. \$5,169,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations are provided solely
30 for expenditure into the enterprise services account for payment of
31 principal, interest, and financing expenses associated with the
32 certificate of participation for the O'Brien building improvement,
33 project number 20081007.

1	Island County Health Department	\$255,224	\$255,224	\$510,448
2	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
3	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
4	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
5	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
6	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
7	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
8	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
9	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
10	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
11	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
12	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
13	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
14	Skagit County Health Department	\$449,745	\$449,745	\$899,490
15	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
16	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
17	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
18	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
19	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
20	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
21	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
22	Whitman County Health Department	\$189,355	\$189,355	\$378,710
23	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
24	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

25 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
26 **LEGAL FINANCIAL OBLIGATION GRANTS**

27	General Fund—State Appropriation (FY 2022)	\$541,000
28	General Fund—State Appropriation (FY 2023)	\$441,000
29	TOTAL APPROPRIATION	\$982,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: By October 1st of each fiscal year, the
32 state treasurer shall distribute the appropriations to the following

1 county clerk offices in the amounts designated as grants for the
2 collection of legal financial obligations pursuant to RCW 2.56.190:

	County Clerk	FY 2022	FY 2023
3			
4	Adams County Clerk	\$2,103	\$1,714
5	Asotin County Clerk	\$2,935	\$2,392
6	Benton County Clerk	\$18,231	\$14,858
7	Chelan County Clerk	\$7,399	\$6,030
8	Clallam County Clerk	\$5,832	\$4,753
9	Clark County Clerk	\$32,635	\$26,597
10	Columbia County Clerk	\$384	\$313
11	Cowlitz County Clerk	\$16,923	\$13,792
12	Douglas County Clerk	\$3,032	\$2,471
13	Ferry County Clerk	\$422	\$344
14	Franklin County Clerk	\$5,486	\$4,471
15	Garfield County Clerk	\$243	\$198
16	Grant County Clerk	\$10,107	\$8,237
17	Grays Harbor County	\$8,659	\$7,057
18	Clerk		
19	Island County Clerk	\$3,059	\$2,493
20	Jefferson County Clerk	\$1,859	\$1,515
21	King County Court Clerk	\$119,290	\$97,266
22	Kitsap County Clerk	\$22,242	\$18,127
23	Kittitas County Clerk	\$3,551	\$2,894
24	Klickitat County Clerk	\$2,151	\$1,753
25	Lewis County Clerk	\$10,340	\$8,427
26	Lincoln County Clerk	\$724	\$590
27	Mason County Clerk	\$5,146	\$4,194
28	Okanogan County Clerk	\$3,978	\$3,242
29	Pacific County Clerk	\$2,411	\$1,965
30	Pend Oreille County Clerk	\$611	\$498
31	Pierce County Clerk	\$77,102	\$62,837
32	San Juan County Clerk	\$605	\$493
33	Skagit County Clerk	\$11,059	\$9,013

1	Skamania County Clerk	\$1,151	\$938
2	Snohomish County Clerk	\$38,143	\$31,086
3	Spokane County Clerk	\$44,825	\$36,578
4	Stevens County Clerk	\$2,984	\$2,432
5	Thurston County Clerk	\$22,204	\$18,096
6	Wahkiakum County Clerk	\$400	\$326
7	Walla Walla County Clerk	\$4,935	\$4,022
8	Whatcom County Clerk	\$20,728	\$16,893
9	Whitman County Clerk	\$2,048	\$1,669
10	Yakima County Clerk	\$25,063	\$20,426
11	TOTAL	\$541,000	\$441,000
12	APPROPRIATIONS		

13 NEW SECTION. **Sec. 711. BELATED CLAIMS**

14 The agencies and institutions of the state may expend moneys
15 appropriated in this act, upon approval of the office of financial
16 management, for the payment of supplies and services furnished to the
17 agency or institution in prior fiscal biennia.

18 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

20	General Fund—State Appropriation (FY 2022).	\$600,000
21	General Fund—State Appropriation (FY 2023).	\$600,000
22	TOTAL APPROPRIATION.	\$1,200,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section are
25 provided solely for expenditure into the common school construction
26 account—state on July 1, 2021, and July 1, 2022, for an interest
27 payment pursuant to RCW 90.38.130.

28 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

30	General Fund—State Appropriation (FY 2022).	\$300,000
31	General Fund—State Appropriation (FY 2023).	\$300,000
32	TOTAL APPROPRIATION.	\$600,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the natural resources real
4 property replacement account—state on July 1, 2021, and July 1, 2022,
5 for an interest payment pursuant to RCW 90.38.130.

6 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$226,000
9	General Fund—State Appropriation (FY 2023).	\$226,000
10	TOTAL APPROPRIATION.	\$452,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section, or so
13 much thereof as may be necessary, are provided solely for expenditure
14 into the county criminal justice assistance account—state. The
15 treasurer shall make quarterly distributions from the county criminal
16 justice assistance account of the amounts provided in this section in
17 accordance with RCW 82.14.310 for the purposes of reimbursing local
18 jurisdictions for increased costs incurred as a result of the
19 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
20 2013 2nd sp. sess. The appropriations and distributions made under
21 this section constitute appropriate reimbursement for costs for any
22 new programs or increased level of services for the purposes of RCW
23 43.135.060.

24 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

26	General Fund—State Appropriation (FY 2022).	\$133,000
27	General Fund—State Appropriation (FY 2023).	\$133,000
28	TOTAL APPROPRIATION.	\$266,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section, or so
31 much thereof as may be necessary, are appropriated for expenditure
32 into the municipal criminal justice assistance account. The treasurer
33 shall make quarterly distributions from the municipal criminal
34 justice assistance account of the amounts provided in this section in
35 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
36 reimbursing local jurisdictions for increased costs incurred as a

1 result of the mandatory arrest of repeat offenders pursuant to
2 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
3 distributions made under this section constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 services for the purposes of RCW 43.135.060.

6 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **HOME VISITING SERVICES ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$5,562,000
9	General Fund—State Appropriation (FY 2023).	\$5,562,000
10	TOTAL APPROPRIATION.	\$11,124,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the home visiting services account for the home
14 visiting program.

15 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

17	General Fund—State Appropriation (FY 2022).	\$951,000
18	TOTAL APPROPRIATION.	\$951,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for expenditure into the Andy Hill cancer research
22 endowment fund match transfer account per RCW 43.348.080 to fund the
23 Andy Hill cancer research endowment program. Matching funds using the
24 amounts appropriated in this section may not be used to fund new
25 grants that exceed two years in duration.

26 NEW SECTION. **Sec. 718. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
27 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

28 (1) The appropriations in this section are subject to the
29 following conditions and limitations: The appropriations for the law
30 enforcement officers' and firefighters' retirement system shall be
31 made on a monthly basis consistent with chapter 41.45 RCW, and the
32 appropriations for the judges and judicial retirement systems shall
33 be made on a quarterly basis consistent with chapters 2.10 and 2.12
34 RCW.

35 (2) There is appropriated for state contributions to the law
36 enforcement officers' and firefighters' retirement system:

1	General Fund—State Appropriation (FY 2022)	\$82,800,000
2	General Fund—State Appropriation (FY 2023)	\$86,000,000
3	TOTAL APPROPRIATION	\$168,800,000

4 (3) There is appropriated for contributions to the judicial
5 retirement system:

6	Pension Funding Stabilization Account—State	
7	Appropriation	\$7,100,000
8	General Fund—State Appropriation (FY 2023)	\$6,700,000
9	TOTAL APPROPRIATION	\$13,800,000

10 (4) There is appropriated for contributions to the judges'
11 retirement system:

12	General Fund—State Appropriation (FY 2022)	\$300,000
13	General Fund—State Appropriation (FY 2023)	\$300,000
14	TOTAL APPROPRIATION	\$600,000

15 NEW SECTION. **Sec. 719. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
16 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

17 There is appropriated for state contributions to the volunteer
18 firefighters' and reserve officers' relief and pension principal
19 fund:

20	Volunteer Firefighters' and Reserve Officers'	
21	Administrative Account—State Appropriation	\$10,777,000
22	TOTAL APPROPRIATION	\$10,777,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount provided in this section is
25 the maximum amount that may be expended. In addition the office of
26 financial management must reduce the allotment of the amount provided
27 in this section if allotment of the full appropriation will put the
28 account into deficit.

29 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

31	General Fund—State Appropriation (FY 2022)	\$12,728,000
32	General Fund—State Appropriation (FY 2023)	\$12,484,000
33	Foundational Public Health Services Account—State	
34	Appropriation	\$2,788,000
35	TOTAL APPROPRIATION	\$28,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$12,728,000 of the general fund—state
3 appropriation for fiscal year 2022, \$12,484,000 of the general fund—
4 state appropriation for fiscal year 2023, and \$2,788,000 of the
5 foundational public health services account—state appropriation are
6 appropriated solely for distribution as provided in RCW 43.70.515.

7 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

9	General Fund—State Appropriation (FY 2022)	\$51,000,000
10	General Fund—State Appropriation (FY 2023)	\$1,000,000
11	TOTAL APPROPRIATION	\$52,000,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for expenditure into the developmental disabilities
15 community services account (Dan Thompson memorial community services
16 account) for the purposes identified in RCW 71A.20.170.

17 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

19	General Fund—State Appropriation (FY 2022)	\$708,000
20	General Fund—State Appropriation (FY 2023)	\$708,000
21	TOTAL APPROPRIATION	\$1,416,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the Indian health improvement reinvestment
25 account created in RCW 43.71B.040.

26 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **OUTDOOR EDUCATION ACCOUNT**

28	General Fund—State Appropriation (FY 2022)	\$750,000
29	General Fund—State Appropriation (FY 2023)	\$750,000
30	TOTAL APPROPRIATION	\$1,500,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely
33 for expenditure into the outdoor education and recreation program
34 account for the purposes identified in RCW 79A.05.351.

1 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

3	General Fund—State Appropriation (FY 2022)	\$376,000
4	General Fund—State Appropriation (FY 2023)	\$376,000
5	TOTAL APPROPRIATION	\$752,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the northeast Washington wolf-livestock
9 management account for the deployment of nonlethal wolf deterrence
10 resources as provided in chapter 16.76 RCW.

11 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT**

13	General Fund—State Appropriation (FY 2022)	\$5,000,000
14	General Fund—State Appropriation (FY 2023)	\$5,000,000
15	TOTAL APPROPRIATION	\$10,000,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely
18 for expenditure into the universal communications services account
19 created in RCW 80.36.690.

20 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **MEDICAID FRAUD PENALTY ACCOUNT**

22	General Fund—State Appropriation (FY 2022)	\$2,300,000
23	General Fund—State Appropriation (FY 2023)	\$2,300,000
24	TOTAL APPROPRIATION	\$4,600,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the medicaid fraud penalty account created in
28 RCW 74.09.215.

29 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **DISASTER RESPONSE ACCOUNT**

31	General Fund—State Appropriation (FY 2022)	\$73,300,000
32	TOTAL APPROPRIATION	\$73,300,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriations are provided solely

1 for expenditure into the disaster response account created in RCW
2 38.52.105 to ensure the account is not in deficit.

3 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

5	General Fund—State Appropriation (FY 2022).	\$166,000
6	General Fund—State Appropriation (FY 2023).	\$122,000
7	General Fund—Federal Appropriation.	\$82,000
8	General Fund—Private/Local Appropriation.	\$10,000
9	Other Appropriated Funds.	\$137,000
10	TOTAL APPROPRIATION.	\$517,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section
13 reflect adjustments in agency appropriations related to corresponding
14 adjustments in the secretary of state's billing authority for
15 archived and records management. The office of financial management
16 shall adjust allotments in the amounts specified, and to the state
17 agencies specified in LEAP omnibus document 92C-2021, dated February
18 11, 2021, and adjust appropriation schedules accordingly.

19 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **STATE AUDITOR AUDIT SERVICES**

21	General Fund—State Appropriation (FY 2022).	(\$185,000)
22	General Fund—State Appropriation (FY 2023).	(\$199,000)
23	General Fund—Federal Appropriation.	(\$128,000)
24	General Fund—Private/Local Appropriation.	(\$10,000)
25	Other Appropriated Funds.	(\$156,000)
26	TOTAL APPROPRIATION.	(\$678,000)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section
29 reflect adjustments in agency appropriations related to corresponding
30 adjustments in the state auditor's billing authority for state agency
31 auditing services. The office of financial management shall adjust
32 allotments in the amounts specified, and to the state agencies
33 specified in LEAP omnibus document 92D-2021, dated February 11, 2021,
34 and adjust appropriation schedules accordingly.

1	General Fund—Private/Local Appropriation.	(\$83,000)
2	Other Appropriated Funds.	(\$2,473,000)
3	TOTAL APPROPRIATION.	(\$9,755,000)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the consolidated technology services' billing
8 authority. The office of financial management shall adjust allotments
9 in the amounts specified, and to the state agencies specified in LEAP
10 omnibus document 92J-2021, dated February 11, 2021, and adjust
11 appropriation schedules accordingly.

12 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

14	General Fund—State Appropriation (FY 2022).	(\$766,000)
15	General Fund—State Appropriation (FY 2023).	(\$733,000)
16	General Fund—Federal Appropriation.	(\$324,000)
17	General Fund—Private/Local Appropriation.	(\$17,000)
18	Other Appropriated Funds.	(\$732,000)
19	TOTAL APPROPRIATION.	(\$2,572,000)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the department of enterprise services' billing
24 authority. The office of financial management shall adjust allotments
25 in the amounts specified, and to the state agencies specified in LEAP
26 omnibus document 92K-2021, dated February 11, 2021, and adjust
27 appropriation schedules accordingly.

28 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

30	General Fund—State Appropriation (FY 2022).	(\$996,000)
31	General Fund—State Appropriation (FY 2023).	(\$931,000)
32	General Fund—Federal Appropriation.	(\$452,000)
33	General Fund—Private/Local Appropriation.	(\$31,000)
34	Other Appropriated Funds.	(\$711,000)
35	TOTAL APPROPRIATION.	(\$3,121,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the office of financial management billing authority.
5 The office of financial management shall adjust allotments in the
6 amounts specified, and to the state agencies specified in LEAP
7 omnibus document 92R-2021, dated February 11, 2021, and adjust
8 appropriation schedules accordingly.

9 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **SELF-INSURANCE LIABILITY PREMIUM**

11	General Fund—State Appropriation (FY 2022).	\$28,543,000
12	General Fund—State Appropriation (FY 2023).	\$28,526,000
13	General Fund—Federal Appropriation.	\$13,609,000
14	General Fund—Private/Local Appropriation.	\$60,000
15	Other Appropriated Funds.	\$4,425,000
16	TOTAL APPROPRIATION.	\$75,163,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to corresponding
20 adjustments in the self-insurance premium liability billing
21 authority. The office of financial management shall adjust allotments
22 in the amounts specified, and to the state agencies specified in LEAP
23 omnibus document 92X-2021, dated February 11, 2021, and adjust
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **IMPAIRED DRIVING ACCOUNT**

27	General Fund—State Appropriation (FY 2022).	\$250,000
28	General Fund—State Appropriation (FY 2023).	\$707,000
29	TOTAL APPROPRIATION.	\$957,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the impaired driving safety account created in
33 RCW 46.68.260 for local government costs related to Senate Bill No.
34 5054 (impaired driving). If the bill is not enacted by June 30, 2021,
35 the amounts appropriated in this section shall lapse.

1 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **TEACHERS' RETIREMENT SYSTEM RATES**

3	General Fund—State Appropriation (FY 2022).	(\$304,480,000)
4	General Fund—State Appropriation (FY 2023).	(\$397,205,000)
5	Washington Opportunity Pathways Account—State	
6	Appropriation.	(\$3,777,000)
7	TOTAL APPROPRIATION.	(\$705,462,000)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations in this section are provided solely for
11 adjustments to allocation to reflect the retirement system employer
12 contribution rate changes resulting from Senate Bill No. 5453
13 (retirement plans 1 & 2). If the bill is not enacted by June 30,
14 2021, the amounts appropriated in this section shall lapse.

15 (2) The office of financial management shall reduce allotments
16 for the office of superintendent of public instruction by these
17 amounts. The allotment reductions under this section must be placed
18 in unallotted status and remain unexpended.

19 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

21	General Fund—State Appropriation (FY 2022).	\$578,000
22	General Fund—State Appropriation (FY 2023).	\$601,000
23	General Fund—Federal Appropriation.	\$110,000
24	Other Appropriated Funds.	\$7,228,000
25	TOTAL APPROPRIATION.	\$8,517,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is provided solely for
28 eliminating the furlough days in the agreement reached with the
29 association of Washington assistant attorneys general and approved in
30 part IX of this act. Expenditure of the amounts provided for this
31 purpose is contingent upon execution of an appropriate memorandum of
32 understanding between the governor or the governor's designee and the
33 exclusive bargaining representative, consistent with the terms of
34 this section. Appropriations for state agencies are increased by the
35 amounts specified in LEAP omnibus document 2021-compensation, dated
36 March 25, 2021, to fund the provisions of this section upon execution
37 of the memorandum of understanding.

1 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **WASHINGTON FEDERATION OF STATE EMPLOYEES**

3 General Fund—State Appropriation (FY 2022). \$40,604,000
4 General Fund—State Appropriation (FY 2023). \$40,985,000
5 General Fund—Federal Appropriation. \$38,200,000
6 General Fund—Private/Local Appropriation. \$2,341,000
7 Other Appropriated Funds. \$61,716,000
8 TOTAL APPROPRIATION. \$183,846,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: Funding is provided solely for
11 eliminating the furlough days in the agreement reached with the
12 Washington federation of state employees—general government and
13 approved in part IX of this act. Expenditure of the amounts provided
14 for this purpose is contingent upon execution of an appropriate
15 memorandum of understanding between the governor or the governor's
16 designee and the exclusive bargaining representative, consistent with
17 the terms of this section. Appropriations for state agencies are
18 increased by the amounts specified in LEAP omnibus document 2021-
19 compensation, dated March 25, 2021, to fund the provisions of this
20 section upon execution of the memorandum of understanding.

21 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

22 **WFSE ADMINISTRATIVE LAW JUDGES**

23 Administrative Hearings Revolving Account—State
24 Appropriation. \$1,013,000
25 TOTAL APPROPRIATION. \$1,013,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: Funding is provided solely for
28 eliminating the furlough days in the agreement reached with the
29 Washington federation of state employees—administrative law judges
30 and approved in part IX of this act. Expenditure of the amounts
31 provided for this purpose is contingent upon execution of an
32 appropriate memorandum of understanding between the governor or the
33 governor's designee and the exclusive bargaining representative,
34 consistent with the terms of this section. Appropriations for state
35 agencies are increased by the amounts specified in LEAP omnibus
36 document 2021-compensation, dated March 25, 2021, to fund the
37 provisions of this section upon execution of the memorandum of
38 understanding.

1 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **WAFWP**

3	General Fund—State Appropriation (FY 2022).	\$1,136,000
4	General Fund—State Appropriation (FY 2023).	\$1,147,000
5	General Fund—Federal Appropriation.	\$1,657,000
6	General Fund—Private/Local Appropriation.	\$688,000
7	Other Appropriated Funds.	\$1,529,000
8	TOTAL APPROPRIATION.	\$6,157,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: Funding is provided solely for
11 eliminating the furlough days in the agreement reached with the
12 Washington association of fish and wildlife professionals and
13 approved in part IX of this act. Expenditure of the amounts provided
14 for this purpose is contingent upon execution of an appropriate
15 memorandum of understanding between the governor or the governor's
16 designee and the exclusive bargaining representative, consistent with
17 the terms of this section. Appropriations for state agencies are
18 increased by the amounts specified in LEAP omnibus document 2021-
19 compensation, dated March 25, 2021, to fund the provisions of this
20 section upon execution of the memorandum of understanding.

21 NEW SECTION. **Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

22 **WASHINGTON PUBLIC EMPLOYEES ASSOCIATION GENERAL GOVERNMENT**

23	General Fund—State Appropriation (FY 2022).	\$4,438,000
24	General Fund—State Appropriation (FY 2023).	\$4,470,000
25	General Fund—Federal Appropriation.	\$537,000
26	General Fund—Private/Local Appropriation.	\$10,000
27	Other Appropriated Funds.	\$4,022,000
28	TOTAL APPROPRIATION.	\$13,477,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: Funding is provided solely for
31 eliminating the furlough days in the agreement reached with the
32 Washington public employees association—general government and
33 approved in part IX of this act. Expenditure of the amounts provided
34 for this purpose is contingent upon execution of an appropriate
35 memorandum of understanding between the governor or the governor's
36 designee and the exclusive bargaining representative, consistent with
37 the terms of this section. Appropriations for state agencies are

1 increased by the amounts specified in LEAP omnibus document 2021-
2 compensation, dated March 25, 2021, to fund the provisions of this
3 section upon execution of the memorandum of understanding.

4 NEW SECTION. **Sec. 743. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **PTE LOCAL 17**

6	General Fund—State Appropriation (FY 2022).	\$8,000
7	General Fund—State Appropriation (FY 2023).	\$9,000
8	TOTAL APPROPRIATION.	\$17,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: Funding is provided solely for
11 eliminating the furlough days in the agreement reached with the
12 professional and technical employees local 17 and approved in part IX
13 of this act. Expenditure of the amounts provided for this purpose is
14 contingent upon execution of an appropriate memorandum of
15 understanding between the governor or the governor's designee and the
16 exclusive bargaining representative, consistent with the terms of
17 this section. Appropriations for state agencies are increased by the
18 amounts specified in LEAP omnibus document 2021-compensation, dated
19 March 25, 2021, to fund the provisions of this section upon execution
20 of the memorandum of understanding.

21 NEW SECTION. **Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **COALITION OF UNIONS**

23	General Fund—State Appropriation (FY 2022).	\$1,750,000
24	General Fund—State Appropriation (FY 2023).	\$1,756,000
25	General Fund—Federal Appropriation.	\$690,000
26	General Fund—Private/Local Appropriation.	\$493,000
27	Other Appropriated Funds.	\$3,350,000
28	TOTAL APPROPRIATION.	\$8,039,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: Funding is provided solely for
31 eliminating the furlough days in the agreement reached with the
32 coalition of unions and approved in part IX of this act. Expenditure
33 of the amounts provided for this purpose is contingent upon execution
34 of an appropriate memorandum of understanding between the governor or
35 the governor's designee and the exclusive bargaining representative,
36 consistent with the terms of this section. Appropriations for state
37 agencies are increased by the amounts specified in LEAP omnibus

1 document 2021-compensation, dated March 25, 2021, to fund the
2 provisions of this section upon execution of the memorandum of
3 understanding.

4 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—RESPONSE**

6	General Fund—Federal Appropriation (ARPA)	\$900,000,000
7	TOTAL APPROPRIATION.	\$900,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The entire general fund—federal
10 appropriation (ARPA), received pursuant to section 2401 of the
11 American rescue plan act of 2021, P.L. 117-2, is provided solely for
12 expenditure into the COVID-19 public health response account, from
13 which the department of health may make expenditures from this sum
14 solely for the statewide response to the COVID-19 pandemic, including
15 diagnostic testing, case investigation and contract tracing, care
16 coordination, outbreak response, data collection and analysis, and
17 other activities required to support the response.

18 NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—VACCINES**

20	General Fund—Federal Appropriation (ARPA)	\$100,000,000
21	TOTAL APPROPRIATION.	\$100,000,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The entire general fund—federal
24 appropriation (ARPA), received pursuant to section 2301 of the
25 American rescue plan act of 2021, P.L. 117-2, is provided solely for
26 expenditure into the COVID-19 public health response account, from
27 which the department of health may make expenditures from this sum
28 solely to plan for, prepare, and deploy the COVID-19 vaccine.

29 NEW SECTION. **Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—WORKFORCE**

31	General Fund—Federal Appropriation (ARPA)	\$100,000,000
32	TOTAL APPROPRIATION.	\$100,000,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The entire general fund—federal
35 appropriation (ARPA), received pursuant to section 2501 of the

1 American rescue plan act of 2021, P.L. 117-2, is provided solely for
2 expenditure into the COVID-19 public health response account, from
3 which the department of health may make expenditures from this sum
4 solely to maintain and expand the state's public health workforce in
5 response to the COVID-19 pandemic.

6 NEW SECTION. **Sec. 748. FOR THE STATE TREASURER—UNEMPLOYMENT**
7 **COMPENSATION FUND**

8 Coronavirus State Fiscal Recovery Fund—Federal

9	Appropriation.	\$1,000,000,000
10	TOTAL APPROPRIATION.	\$1,000,000,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 expenditure into the state's account in the unemployment trust fund.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$9,757,000), prosecuting attorney (\$9,284,000), boating safety and education (\$4,000,000), public utility district excise tax (\$66,759,000), Death Investigations Account (\$3,303,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$73,911,000), County Criminal Justice Assistance (\$114,428,000), Municipal Criminal Justice Assistance (\$45,073,000), City-County Assistance (\$39,939,000), Liquor Excise Tax Account (\$76,474,000), Columbia River Water Delivery Account for Confederated Tribes (\$8,612,000), Columbia River Water Delivery Account for Spokane Tribe (\$5,975,000), Liquor Revolving Account (\$98,876,000), other tax distributions (\$80,000), Marijuana Excise Tax (\$30,000,000), Habitat Conservation Program (\$5,754,000), and Puget Sound Taxpayer Accountability Account.

1 amounts not to exceed actual deposits into the
 2 account and attributable to those counties'
 3 share pursuant to RCW 43.79.520. If a county
 4 eligible for distributions under RCW 43.79.520
 5 has not adopted a sales and use tax under RCW
 6 82.14.460 before July 1, 2019, then to prevent
 7 these distributions from supplanting existing
 8 local funding for vulnerable populations, the
 9 distributions are subject to the procedural
 10 requirements in this section. Before the county
 11 may receive distributions, it must provide a
 12 final budget for the distributions, submit the
 13 final budget to the department of commerce, and
 14 publish the final budget on its web site. To
 15 develop this final budget, under RCW 36.40.040
 16 the county must develop and hold hearings on a
 17 preliminary budget that is separate from other
 18 appropriations ordinances or resolutions, and
 19 it must consult stakeholders, including
 20 community service organizations, and must
 21 consider input received during this process.
 22 Before holding a hearing on the preliminary
 23 budget, the county must notify local
 24 governments in the county that are within the
 25 borders of the regional transit authority, and
 26 legislators whose districts are within those
 27 borders. The county must then adopt a final
 28 budget under RCW 36.40.080 for the
 29 distributions that is separate from other
 30 appropriations ordinances or resolutions. After
 31 the county submits its final budget for the
 32 distributions to the department of commerce,
 33 the department must notify the state treasurer,
 34 who may then make the distributions to the
 35 county.. . . . \$33,460,000
 36 TOTAL APPROPRIATION. \$625,825,000

37 The total expenditures from the state treasury under the
 38 appropriations in this section shall not exceed the funds available
 39 under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Appropriation. \$3,125,000
4 TOTAL APPROPRIATION. \$3,125,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The amount appropriated in this section
7 shall be distributed quarterly during the 2021-2023 fiscal biennium
8 in accordance with RCW 82.14.310. This funding is provided to
9 counties for the costs of implementing criminal justice legislation
10 including, but not limited to: Chapter 206, Laws of 1998 (drunk
11 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
12 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
13 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
14 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
15 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
16 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
17 penalties); chapter 215, Laws of 1998 (DUI provisions); and Senate
18 Bill No. 5054 (impaired driving).

19 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
20 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21 Impaired Driving Safety Appropriation. \$2,083,000
22 TOTAL APPROPRIATION. \$2,083,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2021-2023 fiscal biennium
26 to all cities ratably based on population as last determined by the
27 office of financial management. The distributions to any city that
28 substantially decriminalizes or repeals its criminal code after July
29 1, 1990, and that does not reimburse the county for costs associated
30 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
31 to the county in which the city is located. This funding is provided
32 to cities for the costs of implementing criminal justice legislation
33 including, but not limited to: Chapter 206, Laws of 1998 (drunk
34 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
35 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
36 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
37 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
38 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
2 penalties); chapter 215, Laws of 1998 (DUI provisions); and Senate
3 Bill No. 5054 (impaired driving).

4 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—TRANSFERS**

5 Dedicated Marijuana Account: For transfer to the
6 basic health plan trust account, the lesser of
7 the amount determined pursuant to RCW 69.50.540
8 or this amount for fiscal year 2022,
9 \$246,000,000 and this amount for fiscal year
10 2023, \$252,000,000. \$498,000,000
11 Dedicated Marijuana Account: For transfer to the
12 state general fund, the lesser of the amount
13 determined pursuant to RCW 69.50.540 or this
14 amount for fiscal year 2022, \$185,000,000 and
15 this amount for fiscal year 2023, \$192,000,000. . . \$377,000,000
16 Tobacco Settlement Account: For transfer to the
17 state general fund, in an amount not to exceed
18 the actual amount of the annual base payment to
19 the tobacco settlement account for fiscal year
20 2022. \$90,000,000
21 Tobacco Settlement Account: For transfer to the
22 state general fund, in an amount not to exceed
23 the actual amount of the annual base payment to
24 the tobacco settlement account for fiscal year
25 2023. \$90,000,000
26 Tobacco Settlement Account: For transfer to the
27 state general fund, in an amount not to exceed
28 the actual amount of the tobacco arbitration
29 payment to the tobacco settlement account,
30 \$11,000,000 for fiscal year 2022 and \$8,000,000
31 for fiscal year 2023. \$19,000,000
32 State Treasurer's Service Account: For transfer to
33 the state general fund, \$5,000,000 for fiscal
34 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
35 General Fund: For transfer to the fair fund under
36 RCW 15.76.115, \$2,000,000 for fiscal year 2022
37 and \$2,000,000 for fiscal year 2023. \$4,000,000
38 Financial Services Regulation Account: For transfer
39 to the state general fund, \$3,500,000 for

1	fiscal year 2022 and \$3,500,000 for fiscal year	
2	2023.	\$7,000,000
3	Public Works Assistance Account: For transfer to the	
4	statewide broadband account, \$90,000,000 for	
5	fiscal year 2022 and \$90,000,000 for fiscal	
6	year 2023.	\$180,000,000
7	Marine Resources Stewardship Trust Account: For	
8	transfer to the aquatic lands enhancement	
9	account, up to \$40,000 for fiscal year 2022.	\$40,000
10	Water Pollution Control Revolving Administration	
11	Account: For transfer to the water pollution	
12	control revolving account, \$6,000,000 for	
13	fiscal year 2022.	\$6,000,000
14	General Fund: For transfer to the home security	
15	fund, \$4,500,000 for fiscal year 2022 and	
16	\$4,500,000 for fiscal year 2023.	\$9,000,000
17	Gambling Revolving Account: For transfer to the	
18	state general fund as repayment of the loan	
19	pursuant to chapter 127, Laws of 2020 (sports	
20	wagering/compacts), \$6,000,000 for fiscal year	
21	2023.	\$6,000,000
22	School Employees' Insurance Account: For transfer to	
23	the state general fund as repayment of the	
24	loan pursuant to section 704, chapter 299, Laws	
25	of 2018 (operating budget, supplemental),	
26	\$16,587,000 for fiscal year 2022.	\$16,587,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2019-2021 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2021-2023
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 939 and 943
2 through 946 of this act are described in general terms. Only major
3 economic terms are included in the descriptions. These descriptions
4 do not contain the complete contents of the agreements. The
5 collective bargaining agreements contained in Part IX of this act may
6 also be funded by expenditures from nonappropriated accounts. If
7 positions are funded with lidded grants or dedicated fund sources
8 with insufficient revenue, additional funding from other sources is
9 not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the
12 Washington federation of state employees under the provisions of
13 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
14 provided to fund the agreement, which does not include wage
15 increases, but does include 24 furlough days for employees in
16 positions that do not require the position to be backfilled.

17 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

18 An agreement has been reached between the governor and the
19 Washington association of fish and wildlife professionals under the
20 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
21 Funding is provided to fund the agreement, which does not include
22 wage increases, but does include 24 furlough days for employees in
23 positions that do not require the position to be backfilled.

24 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—PTE**
25 **LOCAL 17**

26 An agreement has been reached between the governor and the
27 professional and technical employees local 17 under the provisions of
28 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
29 provided to fund the agreement, which does not include wage
30 increases, but does include 24 furlough days for employees in
31 positions that do not require the position to be backfilled.

32 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—SEIU**
33 **HEALTHCARE 1199NW**

34 An agreement has been reached between the governor and the
35 service employees international union healthcare 1199nw under the

1 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
2 Funding is provided to fund the agreement, which does not include
3 wage increases, but does include 24 furlough days for employees in
4 positions that do not require the position to be backfilled.

5 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—**
6 **COALITION OF UNIONS**

7 An agreement has been reached between the governor and the
8 coalition of unions under the provisions of chapter 41.80 RCW for the
9 2021-2023 fiscal biennium. Funding is provided to fund the agreement,
10 which includes 24 furlough days for employees in positions that do
11 not require the position to be backfilled. Funding is also provided
12 for a 2.5 percent wage increase for fiscal year 2022 and a 2.5
13 percent wage increase for fiscal year 2023 for the department of
14 corrections marine vessel operators.

15 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—**
16 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

17 An agreement has been reached between the governor and the
18 association of Washington assistant attorneys general/Washington
19 federation of state employees under the provisions of chapter 41.80
20 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
21 the agreement, which includes some minor modifications but does not
22 include wage increases. In addition, the agreement includes 24
23 furlough days for designated positions.

24 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—WFSE**
25 **ADMINISTRATIVE LAW JUDGES**

26 An agreement has been reached between the governor and the
27 Washington federation of state employees administrative law judges
28 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
29 biennium. This is the first agreement since the grant of collective
30 bargaining rights in the 2020 legislative session. Funding is
31 provided to fund the agreement, which includes the implementation of
32 the Washington general government standard progression salary
33 schedule that includes periodic increments that begin July 1, 2022.
34 In addition, the agreement includes 24 furlough days for designated
35 positions.

1 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—DFW**
2 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

3 An agreement has been reached between the governor and the
4 department of fish and wildlife sergeants association/teamsters 760
5 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
6 biennium. This is the first stand-alone agreement for this unit since
7 its separation from the coalition of unions under chapter 41.80 RCW
8 provided in the 2020 legislative session. Funding is provided to fund
9 the agreement, which does not include wage increases but does allow
10 the agreement to be reopened to negotiate compensation for fiscal
11 year 2023.

12 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—FISH AND**
13 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

14 An agreement has been reached between the governor and the fish
15 and wildlife enforcement officers guild through an interest
16 arbitration award under the provisions of chapter 41.56 RCW for the
17 2021-2023 fiscal biennium. This is the first stand-alone agreement
18 for this unit since its separation from the coalition of unions under
19 chapter 41.80 RCW provided in the 2020 legislative session. Funding
20 is provided to fund the award, which does not include wage increases
21 but does allow the agreement to be reopened to negotiate base rate of
22 pay for fiscal year 2023. The arbitration award also includes and
23 funding is provided for an education incentive for employees who have
24 obtained an associate's degree (2 percent of base pay) or bachelor's
25 degree (4 percent of base pay), increased opportunities to work on
26 holidays and receive holiday pay, and workers compensation top-off
27 pay equivalent to the LEOFF II supplement. Finally, funding is
28 provided for an increase in the clothing allowance for qualifying
29 employees by \$100 per year per employee.

30 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
31 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

32 An agreement has been reached between the governor and the
33 Washington federation of state employees community college coalition
34 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
35 biennium. Funding is provided to fund the agreement, which does not
36 include wage increases.

1 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
2 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

3 An agreement has not been reached between the governor and the
4 Washington public employees association community college coalition
5 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
6 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
7 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
8 fiscal year 2023 to fund the terms according to law.

9 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
10 **TROOPERS ASSOCIATION**

11 An agreement has been reached between the governor and the
12 Washington state patrol troopers association under the provisions of
13 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
14 provided to fund the agreement, which does not include general wages
15 increases but does provide the ability to request to reopen the
16 compensation article for the purpose of bargaining base rate of pay
17 for fiscal year 2023.

18 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
19 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

20 An agreement has been reached between the governor and the
21 Washington state patrol lieutenants and captains association under
22 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
23 biennium. Funding is provided to fund the agreement, which does not
24 include general wages increases but does provide the ability to
25 request to reopen the compensation article for the purpose of
26 bargaining base rate of pay for fiscal year 2023.

27 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—WPEA**

28 An agreement has not been reached between the governor and the
29 Washington public employees association general government under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Pursuant to RCW 41.80.010(6), funding is provided for fiscal year
32 2022 to fund the terms of the 2019-2021 agreement and for fiscal year
33 2023 to fund the terms according to law.

34 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**
35 **TEAMSTERS LOCAL 117**

1 An agreement has not been reached between the governor and the
2 international brotherhood of teamsters local 117 pursuant to chapter
3 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW
4 41.80.010(6), funding is provided for fiscal year 2022 to fund the
5 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the
6 terms according to law.

7 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**
8 **UNIVERSITY OF WASHINGTON—SEIU 925**

9 An agreement has been reached between the University of
10 Washington and the service employees international union local 925
11 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
12 biennium. The agreement includes and funding is provided for an
13 extension of the 2019-2021 collective bargaining agreement. The
14 agreement does not include either a general wage increase or
15 mandatory employee furloughs.

16 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
17 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

18 An agreement has been reached between the University of
19 Washington and the service employees international union local 1199
20 research/hall health under the provisions of chapter 41.80 RCW for
21 the 2021-2023 fiscal biennium. The agreement includes and funding is
22 provided for an extension of the 2019-2021 collective bargaining
23 agreement. The agreement does not include either a general wage
24 increase or mandatory employee furloughs.

25 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

27 An agreement has been reached between the University of
28 Washington and teamster local 117 under the provisions of chapter
29 41.80 RCW for the 2021-2023 fiscal biennium. The agreement includes
30 and funding is provided for an extension of the 2019-2021 collective
31 bargaining agreement. The agreement does not include either a general
32 wage increase or mandatory employee furloughs.

33 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
34 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

1 An agreement has been reached between the University of
2 Washington and the Washington federation of state employees police
3 management under the provisions of chapter 41.80 RCW for the
4 2021-2023 fiscal biennium. The agreement includes and funding is
5 provided for an extension of the 2019-2021 collective bargaining
6 agreement. The agreement does not include either a general wage
7 increase or mandatory employee furloughs.

8 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
9 **UNIVERSITY OF WASHINGTON—WFSE**

10 An agreement has been reached between the University of
11 Washington and the Washington federation of state employees under the
12 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
13 The agreement includes and funding is provided for an extension of
14 the 2019-2021 collective bargaining agreement, and an expansion of
15 the Harborview and University of Washington Medical Center EVS
16 custodians weekend premium. The agreement does not include either a
17 general wage increase or mandatory employee furloughs.

18 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
19 **WASHINGTON STATE UNIVERSITY—WFSE**

20 An agreement has been reached between the Washington State
21 University and the Washington federation of state employees under the
22 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
23 Funding is provided to fund the agreement, which does not include
24 changes to compensation or benefits. In addition, the agreement does
25 not include mandatory employee furloughs.

26 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**
27 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

28 An agreement has been reached between the Washington State
29 University and the WSU police guild bargaining unit 4 under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Funding is provided to fund the agreement, which does not include
32 changes to compensation or benefits. In addition, the agreement does
33 not include mandatory employee furloughs.

1 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**
2 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**
3 **ENGINEERS**

4 An agreement has not been reached between the Washington State
5 University and the international union of operating engineers under
6 the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
7 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
8 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
9 fiscal year 2023 to fund the terms according to law.

10 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
11 **WASHINGTON UNIVERSITY—WFSE**

12 An agreement has been reached between Central Washington
13 University and the Washington federation of state employees under the
14 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
15 Funding is provided to fund the agreement, which does not include
16 either a general wage increase or mandatory employee furloughs.

17 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
18 **WASHINGTON UNIVERSITY—PSE**

19 An agreement has been reached between Central Washington
20 University and the public school employees under the provisions of
21 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
22 provided to fund the agreement, which does not include either a
23 general wage increase or mandatory employee furloughs.

24 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—THE**
25 **EVERGREEN STATE COLLEGE—WFSE**

26 An agreement has been reached between The Evergreen State College
27 and the Washington federation of state employees supervisory and
28 nonsupervisory units under the provisions of chapter 41.80 RCW for
29 the 2021-2023 fiscal biennium. Funding is provided to fund the
30 agreement, which does not include either a general wage increase or
31 mandatory employee furloughs.

32 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
33 **WASHINGTON UNIVERSITY—WFSE**

34 An agreement has been reached between Western Washington
35 University and the Washington federation of state employees

1 bargaining units A, B, and E under the provisions of chapter 41.80
2 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
3 the agreement, which does not include either a general wage increase
4 or mandatory employee furloughs.

5 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
6 **WASHINGTON UNIVERSITY—PSE**

7 An agreement has not been reached between Western Washington
8 University and the public school employees bargaining units D and PT
9 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
10 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
11 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
12 fiscal year 2023 to fund the terms according to law.

13 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
14 **WASHINGTON UNIVERSITY—WFSE**

15 An agreement has been reached between Eastern Washington
16 University and the Washington federation of state employees under the
17 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
18 Funding is provided to fund the agreement, which does not include
19 either a general wage increase or mandatory employee furloughs.

20 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
21 **VALLEY COMMUNITY COLLEGE—WPEA**

22 An agreement has been reached between Yakima Valley Community
23 College and the Washington public employees association under the
24 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
25 Funding is provided to fund the agreement, which does not include
26 either a general wage increase or mandatory employee furloughs.

27 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
28 **COMMUNITY COLLEGE—WPEA**

29 An agreement has not been reached between Highline Community
30 College and the Washington public employees association under the
31 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
32 Pursuant to RCW 41.80.010(6), funding is provided for fiscal year
33 2022 to fund the terms of the 2019-2021 agreement and for fiscal year
34 2023 to fund the terms according to law.

1 NEW SECTION. **Sec. 939. COMPENSATION—REPRESENTED EMPLOYEES—**
2 **HEALTH CARE COALITION—INSURANCE BENEFITS**

3 An agreement was reached for the 2021-2023 biennium between the
4 governor and the health care coalition under the provisions of
5 chapter 41.80 RCW. Appropriations in this act for state agencies,
6 including institutions of higher education, are sufficient to
7 implement the provisions of the 2021-2023 collective bargaining
8 agreement, which maintains the provisions of the prior agreement,
9 other than provision of gift cards through the wellness program, and
10 are subject to the following conditions and limitations:

11 The monthly employer funding rate for insurance benefit premiums,
12 public employees' benefits board administration, and the uniform
13 medical plan, shall not exceed \$988 per eligible employee for fiscal
14 year 2022. For fiscal year 2023, the monthly employer funding rate
15 shall not exceed \$1,010 per eligible employee.

16 The board shall collect a twenty-five dollar per month surcharge
17 payment from members who use tobacco products and a surcharge payment
18 of not less than fifty dollars per month from members who cover a
19 spouse or domestic partner where the spouse or domestic partner has
20 chosen not to enroll in another employer-based group health insurance
21 that has benefits and premiums with an actuarial value of not less
22 than ninety-five percent of the actuarial value of the public
23 employees' benefits board plan with the largest enrollment. The
24 surcharge payments shall be collected in addition to the member
25 premium payment if directed by the legislature.

26 NEW SECTION. **Sec. 940. COMPENSATION—REPRESENTED EMPLOYEES**
27 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

28 Appropriations for state agencies in this act are sufficient for
29 represented employees outside the coalition for health benefits, and
30 are subject to the following conditions and limitations: The monthly
31 employer funding rate for insurance benefit premiums, public
32 employees' benefits board administration, and the uniform medical
33 plan, may not exceed \$988 per eligible employee for fiscal year 2022.
34 For fiscal year 2023, the monthly employer funding rate may not
35 exceed \$1,010 per eligible employee.

36 NEW SECTION. **Sec. 941. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
37 **BENEFITS**

1 An agreement was reached for the 2021-2023 biennium between the
2 governor and the school employee coalition under the provisions of
3 chapters 41.56 and 41.59 RCW. Appropriations in this act for
4 allocations to school districts are sufficient to implement the
5 provisions of the 2021-2023 collective bargaining agreement, which
6 maintains the provisions of the prior agreement, and are subject to
7 the following conditions and limitations:

8 (1) The monthly employer funding rate for insurance benefit
9 premiums, school employees' benefits board administration, retiree
10 remittance, and the uniform medical plan, shall not exceed \$1,000 per
11 eligible employee in July and August 2021. Beginning September 1,
12 2021, through August 30, 2022, the monthly employer funding rate
13 shall not exceed \$1,011 per eligible employee. Beginning September 1,
14 2022, through August 30, 2023, the monthly employer funding rate
15 shall not exceed \$1,033 per eligible employee. Employers will
16 contribute one hundred percent of the retiree remittance defined in
17 section 942(3) of this act, which is included as part of the above
18 monthly employer funding rate.

19 (2) For the purposes of distributing insurance benefits,
20 certificated staff units as determined in section 504 of this act
21 will be multiplied by 1.02 and classified staff units as determined
22 in section 504 of this act will be multiplied by 1.43.

23 (3) Except as provided by the parties' health care agreement, in
24 order to achieve the level of funding provided for health benefits,
25 the school employees' benefits board shall require any or all of the
26 following: Employee premium copayments, increases in point-of-service
27 cost sharing, the implementation of managed competition, or other
28 changes to benefits consistent with RCW 41.05.740. The board shall
29 collect a twenty-five dollar per month surcharge payment from members
30 who use tobacco products and a surcharge payment of not less than
31 fifty dollars per month from members who cover a spouse or domestic
32 partner where the spouse or domestic partner has chosen not to enroll
33 in another employer-based group health insurance that has benefits
34 and premiums with an actuarial value of not less than ninety-five
35 percent of the actuarial value of the public employees' benefits
36 board plan with the largest enrollment. The surcharge payments shall
37 be collected in addition to the member premium payment if directed by
38 the legislature.

39 (4) The health care authority shall deposit any moneys received
40 on behalf of the school employees' medical plan as a result of

1 rebates on prescription drugs, audits of hospitals, subrogation
2 payments, or any other moneys recovered as a result of prior uniform
3 medical plan claims payments, into the school employees' and
4 retirees' insurance account to be used for insurance benefits. Such
5 receipts may not be used for administrative expenditures.

6 NEW SECTION. **Sec. 942. COMPENSATION—NONREPRESENTED EMPLOYEES—**
7 **INSURANCE BENEFITS**

8 Appropriations for state agencies in this act are sufficient for
9 nonrepresented state employee health benefits for state agencies,
10 including institutions of higher education, and are subject to the
11 following conditions and limitations:

12 (1) The employer monthly funding rate for insurance benefit
13 premiums, public employees' benefits board administration, and the
14 uniform medical plan, shall not exceed \$988 per eligible employee for
15 fiscal year 2022. For fiscal year 2023, the monthly employer funding
16 rate shall not exceed \$1,010 per eligible employee. These rates
17 assume the use of plan surplus in both fiscal years.

18 (2) The health care authority, subject to the approval of the
19 public employees' benefits board, shall provide subsidies for health
20 benefit premiums to eligible retired or disabled public employees and
21 school district employees who are eligible for medicare, pursuant to
22 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be
23 up to \$183 per month. Funds from reserves accumulated for future
24 adverse claims experience, from past favorable claims experience, or
25 otherwise, may not be used to increase this retiree subsidy beyond
26 what is authorized by the legislature in this subsection.

27 (3) School districts and educational service districts shall
28 remit to the health care authority for deposit into the public
29 employees' and retirees' insurance account established in RCW
30 41.05.120 the following amounts:

31 (a) For each full-time employee, \$73.70 per month beginning
32 September 1, 2021, and \$81.03 beginning September 1, 2022;

33 (b) For each part-time employee, who at the time of the
34 remittance is employed in an eligible position as defined in RCW
35 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
36 contributions for basic benefits, \$73.70 each month beginning
37 September 1, 2021, and \$81.03 beginning September 1, 2022, prorated
38 by the proportion of employer fringe benefit contributions for a
39 full-time employee that the part-time employee receives. The

1 remittance requirements specified in this subsection do not apply to
2 employees of a technical college, school district, or educational
3 service district who purchase insurance benefits through contracts
4 with the health care authority.

5 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT FOR**
6 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

7 An agreement has been reached between the governor and the
8 Washington federation of state employees for the language access
9 providers under the provisions of chapter 41.56 RCW for the 2021-2023
10 fiscal biennium. Funding is provided for an in-person interpreting
11 rate increase of \$0.12 per hour for each of fiscal year 2022 and
12 fiscal year 2023. In addition, other terms of the agreement that are
13 funded include a continuation of the social service mileage premium.

14 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT FOR**
15 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

16 An agreement has been reached between the governor and the
17 service employees international union local 775 through an interest
18 arbitration award under the provisions of chapter 74.39A RCW and
19 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for
20 the arbitration award that includes increases to wages and benefits
21 and certain improvements in the second year of the agreement. Wages
22 are increased approximately 3 percent over the biennium. Health care
23 contributions are increased 5 percent each year of the agreement.
24 Beginning July 1, 2022, individual providers will receive credit on
25 the wage scale for verifiable hours worked for a related home care
26 agency and time and one-half pay for hours worked on two holidays
27 (Independence Day and New Year's Eve).

28 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT FOR**
29 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

30 An agreement has been reached between the governor and the
31 service employees international union local 925 under the provisions
32 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
33 provided for an increase in the hourly rate of care provided by
34 family, friends, and neighbor providers (FFNs) in fiscal year 2023
35 from \$2.65 to \$3.00. The agreement maintains the current subsidy
36 rates for licensed providers for fiscal year 2022 and includes an

1 agreement to bargain over possible adjustments to rates for fiscal
2 year 2023. In addition, the agreement includes and funding is
3 provided to increase the rate paid to providers who reach level 3.5
4 of the state's early achievers quality rating system by 2 percent,
5 bringing the rate to 15 percent above the base subsidy rate. Lastly,
6 the agreement includes and funding is provided to increase the
7 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

8 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT FOR**
9 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

10 An agreement has been reached between the governor and the adult
11 family home council under the provisions of chapter 41.56 RCW for the
12 2021-2023 fiscal biennium. Funding is provided for a 3 percent
13 increase to the wages and administrative component of the base daily
14 rate adult family home providers receive for CARE classifications A
15 through D beginning July 1, 2021, and a 3 percent increase in E
16 classifications beginning July 1, 2022. The agreement also includes
17 and funds are provided for a one-time, 3 percent increase to the
18 health care and mandatory training components of the rates beginning
19 July 1, 2021.

20 NEW SECTION. **Sec. 947. INITIATIVE 732 COST-OF-LIVING INCREASES**

21 General wage increases for state employees covered by Initiative
22 Measure No. 732 are suspended during the 2021-2023 fiscal biennium,
23 as provided in Senate Bill No. 5323 (wage freeze and furloughs).

24 NEW SECTION. **Sec. 948. COMPENSATION—REVISE PENSION CONTRIBUTION**
25 **RATES**

26 The appropriations in this act for school districts and state
27 agencies, including institutions of higher education, are subject to
28 the following conditions and limitations:

29 (1) Except as provided in subsection (2) of this section,
30 appropriations are adjusted to reflect changes to agency
31 appropriations to reflect pension contribution rates adopted by the
32 pension funding council and the law enforcement officers' and
33 firefighters' retirement system plan 2 board.

34 (2) Appropriations in part V and in section 737 of this act
35 reflect pension rates adopted by the pension funding council for the
36 teachers' retirement system less the unfunded actuarial accrued
37 liability portion of the rate.

1 NEW SECTION. **Sec. 949. COMPENSATION**

2 Compensation funding provided to agencies is adjusted to reflect
3 temporary layoffs and other reductions necessary to operate within
4 the amounts appropriated, as provided in Senate Bill No. 5323 (wage
5 freeze and furloughs). The agency adjustments are offset in sections
6 738 and 739 of this act to reflect the cancellation of the mandatory
7 furlough days.

8 **Sec. 950.** 2020 c 127 s 14 (uncodified) is amended to read as
9 follows:

10 The sum of six million dollars is appropriated from the general
11 fund—state for the fiscal year ending June 30, 2020, and is provided
12 solely for expenditure into the gambling revolving account. The
13 gambling commission may expend from the gambling revolving account
14 from moneys attributable to the appropriation in this section solely
15 for enforcement actions in the illicit market for sports wagering and
16 for implementation of this act. The appropriation in this section
17 constitutes a loan from the general fund to the gambling revolving
18 account that must be repaid with net interest by June 30, (~~2021~~)
19 2023.

20 **Sec. 951.** RCW 28B.115.070 and 2019 c 415 s 954, 2019 c 406 s 72,
21 and 2019 c 302 s 6 are each reenacted and amended to read as follows:

22 (1) After June 1, 1992, the department, in consultation with the
23 office and the department of social and health services, shall:

24 (~~(1)~~) (a) Determine eligible credentialed health care
25 professions for the purposes of the health professional loan
26 repayment and scholarship program and the behavioral health loan
27 repayment program authorized by this chapter. Eligibility shall be
28 based upon an assessment that determines that there is a shortage or
29 insufficient availability of a credentialed profession so as to
30 jeopardize patient care and pose a threat to the public health and
31 safety. The department shall consider the relative degree of
32 shortages among professions when determining eligibility. The
33 department may add or remove professions from eligibility based upon
34 the determination that a profession is no longer in shortage. Should
35 a profession no longer be eligible, participants or eligible students
36 who have received scholarships shall be eligible to continue to
37 receive scholarships or loan repayments until they are no longer
38 eligible or until their service obligation has been completed;

1 ~~((2))~~ (b) Determine health professional shortage areas for each
2 of the eligible credentialed health care professions; and

3 ~~((3))~~ (c) Determine underserved behavioral health areas for
4 each of the eligible credentialed health care professions.

5 (2) For the 2017-2019 ~~(and)~~, 2019-2021, and 2021-2023 fiscal
6 biennia, consideration for eligibility shall also be given to
7 registered nursing students who have been accepted into an eligible
8 nursing education program and have declared an intention to teach
9 nursing upon completion of the nursing education program.

10 (3) For the 2019-2021 fiscal biennium, eligibility for loan
11 repayment shall also be given to chiropractors.

12 **Sec. 952.** RCW 28C.04.535 and 2019 c 415 s 955 are each amended
13 to read as follows:

14 Except for the 2018-19, 2019-20, ~~((and))~~ 2020-21, 2021-22, and
15 2022-23 school years, the Washington award for vocational excellence
16 shall be granted annually. It is the intent of the legislature to
17 continue the policy of not granting the Washington award for
18 vocational excellence in the 2019-20 ~~((and))~~, 2020-21, 2021-22, and
19 2022-23 school years. The workforce training and education
20 coordinating board shall notify the students receiving the award,
21 their vocational instructors, local chambers of commerce, the
22 legislators of their respective districts, and the governor, after
23 final selections have been made. The workforce training and education
24 coordinating board, in conjunction with the governor's office, shall
25 prepare appropriate certificates to be presented to the selected
26 students. Awards shall be presented in public ceremonies at times and
27 places determined by the workforce training and education
28 coordinating board in cooperation with the office of the governor.

29 **Sec. 953.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to
30 read as follows:

31 (1) There is hereby created a fund within the state treasury,
32 designated as the "personnel service fund," to be used by the office
33 of financial management as a revolving fund for the payment of
34 salaries, wages, and operations required for the administration of
35 the provisions of this chapter, applicable provisions of chapter
36 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
37 one-half percent of the salaries and wages for all positions in the
38 classified service in each of the agencies subject to this chapter,

1 except the institutions of higher education, shall be charged to the
2 operations appropriations of each agency and credited to the
3 personnel service fund as the allotments are approved pursuant to
4 chapter 43.88 RCW. Subject to the above limitations, the amount shall
5 be charged against the allotments pro rata, at a rate to be fixed by
6 the director from time to time which, together with income derived
7 from services rendered under RCW 41.06.080, will provide the office
8 of financial management with funds to meet its anticipated
9 expenditures during the allotment period, including the training
10 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
11 expenditures, previously derived from services provided by the
12 department of enterprise services under RCW 41.06.080 must be
13 transferred to the enterprise services account.

14 (2) The director shall fix the terms and charges for services
15 rendered by the office of financial management pursuant to RCW
16 41.06.080, which amounts shall be credited to the personnel service
17 fund and charged against the proper fund or appropriation of the
18 recipient of such services on a monthly basis. Payment for services
19 so rendered under RCW 41.06.080 shall be made on a monthly basis to
20 the state treasurer and deposited in the personnel service fund.

21 (3) Moneys from the personnel service fund shall be disbursed by
22 the state treasurer by warrants on vouchers duly authorized by the
23 office of financial management.

24 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
25 biennia, the office of financial management may use the personnel
26 service fund to administer an employee transit pass program. The
27 office of financial management must bill state agencies for the total
28 cost of administering the program and payments received from agencies
29 must be deposited in the personnel service fund.

30 (5) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
31 biennia, the office of financial management may use the personnel
32 service fund to administer an employee flexible spending arrangement.
33 The office of financial management must bill state agencies for the
34 total cost of administering the program and payments received from
35 agencies must be deposited in the personnel service fund.

36 **Sec. 954.** RCW 41.45.230 and 2019 c 415 s 959 are each amended to
37 read as follows:

38 The pension funding stabilization account is created in the state
39 treasury. Moneys in the account may be spent only after

1 appropriation. Expenditures from the account may be used only for
2 payment of state government employer contributions for members of the
3 public employees' retirement system, the teachers' retirement system,
4 the school employees' retirement system, and the public safety
5 employees' retirement system, and during the 2019-2021 and 2021-2023
6 fiscal (~~(biennium)~~) biennia for the judicial retirement system. The
7 account may not be used to pay for any new benefit or for any benefit
8 increase that takes effect after July 1, 2005. An increase that is
9 provided in accordance with a formula that is in existence on July 1,
10 2005, is not considered a benefit increase for this purpose. Moneys
11 in the account shall be for the exclusive use of the specified
12 retirement systems and may be invested by the state treasurer
13 pursuant to RCW 43.84.080. For purposes of RCW 43.135.034,
14 expenditures from the pension funding stabilization account shall not
15 be considered a state program cost shift from the state general fund
16 to another account.

17 **Sec. 955.** RCW 43.08.190 and 2019 c 415 s 962 are each amended to
18 read as follows:

19 There is hereby created a fund within the state treasury to be
20 known as the "state treasurer's service fund." Such fund shall be
21 used solely for the payment of costs and expenses incurred in the
22 operation and administration of the state treasurer's office.

23 Moneys shall be allocated monthly and placed in the state
24 treasurer's service fund equivalent to a maximum of one percent of
25 the trust and treasury average daily cash balances from the earnings
26 generated under the authority of RCW 43.79A.040 and 43.84.080 other
27 than earnings generated from investment of balances in funds and
28 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
29 precede the distribution of the remaining earnings as prescribed
30 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
31 establish a uniform allocation rate for all funds and accounts;
32 except that the state treasurer may negotiate a different allocation
33 rate with any state agency that has independent authority over funds
34 not statutorily required to be held in the state treasury or in the
35 custody of the state treasurer. In no event shall the rate be less
36 than the actual costs incurred by the state treasurer's office. If no
37 rate is separately negotiated, the default rate for any funds held
38 shall be the rate set for funds held pursuant to statute.

1 During the 2013-2015 and 2015-2017 fiscal biennia, the
2 legislature may transfer from the state treasurer's service fund to
3 the state general fund such amounts as reflect the excess fund
4 balance of the fund. During the 2017-2019 and 2019-2021 fiscal
5 biennia, the legislature may direct the state treasurer to make
6 transfers of money in the state treasurer's service fund to the state
7 general fund. It is the intent of the legislature that this policy
8 will be continued in subsequent biennia. During the 2021-2023 fiscal
9 biennium, the legislature may direct the state treasurer to make
10 transfers of money in the state treasurer's service fund to the state
11 general fund. It is the intent of the legislature that this policy
12 will be continued in the 2023-2025 fiscal biennium.

13 **Sec. 956.** RCW 43.09.475 and 2019 c 415 s 963 are each amended to
14 read as follows:

15 The performance audits of government account is hereby created in
16 the custody of the state treasurer. Revenue identified in RCW
17 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
18 in the account shall be used to fund the performance audits and
19 follow-up performance audits under RCW 43.09.470 and shall be
20 expended by the state auditor in accordance with chapter 1, Laws of
21 2006. Only the state auditor or the state auditor's designee may
22 authorize expenditures from the account. The account is subject to
23 allotment procedures under chapter 43.88 RCW, but an appropriation is
24 not required for expenditures. During the 2017-2019 ~~((and))~~,
25 2019-2021, and 2021-2023 fiscal biennia, the performance audits of
26 government account may be appropriated for the joint legislative
27 audit and review committee, the legislative evaluation and
28 accountability program committee, the office of financial management,
29 the superintendent of public instruction, the department of fish and
30 wildlife, and audits of school districts. In addition, during the
31 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal biennia the
32 account may be used to fund the office of financial management's
33 contract for the compliance audit of the state auditor and audit
34 activities at the department of revenue.

35 **Sec. 957.** RCW 43.79.195 and 2020 c 2 s 2 are each amended to
36 read as follows:

37 (1) The workforce education investment account is created in the
38 state treasury. All revenues from the workforce investment surcharge

1 created in RCW 82.04.299 and those revenues as specified under RCW
2 82.04.290(2)(c) must be deposited directly into the account. Moneys
3 in the account may be spent only after appropriation. Expenditures
4 from the account may be used only for higher education programs,
5 higher education operations, higher education compensation, and
6 state-funded student aid programs. For the 2019-2021 (~~biennium~~) and
7 2021-2023 fiscal biennia, expenditures from the account may be used
8 for kindergarten through twelfth grade if used for career connected
9 learning as provided for in chapter 406, Laws of 2019.

10 (2) Expenditures from the workforce education investment account
11 must be used to supplement, not supplant, other federal, state, and
12 local funding for higher education.

13 **Sec. 958.** RCW 43.101.200 and 2019 c 415 s 969 are each amended
14 to read as follows:

15 (1) All law enforcement personnel, except volunteers, and reserve
16 officers whether paid or unpaid, initially employed on or after
17 January 1, 1978, shall engage in basic law enforcement training which
18 complies with standards adopted by the commission pursuant to RCW
19 43.101.080. For personnel initially employed before January 1, 1990,
20 such training shall be successfully completed during the first
21 fifteen months of employment of such personnel unless otherwise
22 extended or waived by the commission and shall be requisite to the
23 continuation of such employment. Personnel initially employed on or
24 after January 1, 1990, shall commence basic training during the first
25 six months of employment unless the basic training requirement is
26 otherwise waived or extended by the commission. Successful completion
27 of basic training is requisite to the continuation of employment of
28 such personnel initially employed on or after January 1, 1990.

29 (2) Except as otherwise provided in this chapter, the commission
30 shall provide the aforementioned training together with necessary
31 facilities, supplies, materials, and the board and room of
32 noncommuting attendees for seven days per week, except during the
33 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia when the
34 employing, county, city, or state law enforcement agency shall
35 reimburse the commission for twenty-five percent of the cost of
36 training its personnel. Additionally, to the extent funds are
37 provided for this purpose, the commission shall reimburse to
38 participating law enforcement agencies with ten or less full-time
39 commissioned patrol officers the cost of temporary replacement of

1 each officer who is enrolled in basic law enforcement training:
2 PROVIDED, That such reimbursement shall include only the actual cost
3 of temporary replacement not to exceed the total amount of salary and
4 benefits received by the replaced officer during his or her training
5 period.

6 **Sec. 959.** RCW 43.101.220 and 2020 c 119 s 14 are each amended to
7 read as follows:

8 (1) The corrections personnel of the state and all counties and
9 municipal corporations initially employed on or after January 1,
10 1982, shall engage in basic corrections training which complies with
11 standards adopted by the commission. The standards adopted must
12 provide for basic corrections training of at least ten weeks in
13 length for any corrections officers subject to the certification
14 requirement under RCW 43.101.096 who are hired on or after July 1,
15 2021, or on an earlier date set by the commission. The training shall
16 be successfully completed during the first six months of employment
17 of the personnel, unless otherwise extended or waived by the
18 commission, and shall be requisite to the continuation of employment.

19 (2) The commission shall provide the training required in this
20 section, together with facilities, supplies, materials, and the room
21 and board for noncommuting attendees, except during the 2017-2019
22 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, when the employing
23 county, municipal corporation, or state agency shall reimburse the
24 commission for twenty-five percent of the cost of training its
25 personnel.

26 (3)(a) Subsections (1) and (2) of this section do not apply to
27 the Washington state department of corrections prisons division. The
28 Washington state department of corrections is responsible for
29 identifying training standards, designing curricula and programs, and
30 providing the training for those corrections personnel employed by
31 it. In doing so, the secretary of the department of corrections shall
32 consult with staff development experts and correctional professionals
33 both inside and outside of the agency, to include soliciting input
34 from labor organizations.

35 (b) The commission and the department of corrections share the
36 responsibility of developing and defining training standards and
37 providing training for community corrections officers employed within
38 the community corrections division of the department of corrections.

1 **Sec. 960.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
2 7033 are each reenacted and amended to read as follows:

3 The public works assistance account is hereby established in the
4 state treasury. Money may be placed in the public works assistance
5 account from the proceeds of bonds when authorized by the legislature
6 or from any other lawful source. Money in the public works assistance
7 account shall be used to make loans and grants and to give financial
8 guarantees to local governments for public works projects. Moneys in
9 the account may also be appropriated or transferred to the water
10 pollution control revolving fund and the drinking water assistance
11 account to provide for state match requirements under federal law.
12 Not more than twenty percent of the biennial capital budget
13 appropriation to the public works board from this account may be
14 expended or obligated for preconstruction loans and grants, emergency
15 loans and grants, or loans and grants for capital facility planning
16 under this chapter. Not more than ten percent of the biennial capital
17 budget appropriation to the public works board from this account may
18 be expended or obligated as grants for preconstruction, emergency,
19 capital facility planning, and construction projects. During the
20 2017-2019 and 2019-2021 fiscal biennia, the legislature may
21 appropriate moneys from the account for activities related to rural
22 economic development, the growth management act, the aviation
23 revitalization loan program, the community economic revitalization
24 board broadband program, and the voluntary stewardship program.
25 During the 2017-2019 and 2019-2021 fiscal biennia, the legislature
26 may direct the state treasurer to make transfers of moneys in the
27 public works assistance account to the education legacy trust
28 account. It is the intent of the legislature that this policy will be
29 continued in subsequent fiscal biennia. If chapter 365, Laws of 2019
30 (Second Substitute Senate Bill No. 5511, broadband service) is
31 enacted by June 30, 2019, then during the 2019-2021 fiscal biennium,
32 the legislature may direct the state treasurer to make transfers of
33 moneys in the public works assistance account to the statewide
34 broadband account. During the 2021-2023 fiscal biennium, the
35 legislature may appropriate moneys from the public works assistance
36 account for activities related to the voluntary stewardship program,
37 rural economic development, the growth management act, and statewide
38 broadband.

1 **Sec. 961.** RCW 43.185C.060 and 2020 c 357 s 915 are each amended
2 to read as follows:

3 (1) The home security fund account is created in the state
4 treasury, subject to appropriation. The state's portion of the
5 surcharge established in RCW 36.22.179 and 36.22.1791 must be
6 deposited in the account. Expenditures from the account may be used
7 only for homeless housing programs as described in this chapter.

8 (2) The department must distinguish allotments from the account
9 made to carry out the activities in RCW 43.330.167, 43.330.700
10 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through
11 43.185C.320, and 36.22.179(1)(b).

12 (3) The office of financial management must secure an independent
13 expenditure review of state funds received under RCW 36.22.179(1)(b)
14 on a biennial basis. The purpose of the review is to assess the
15 consistency in achieving policy priorities within the private market
16 rental housing segment for housing persons experiencing homelessness.
17 The independent reviewer must notify the department and the office of
18 financial management of its findings. The first biennial expenditure
19 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.
20 Independent reviews conducted thereafter are due February 1st of each
21 even-numbered year.

22 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
23 biennia, expenditures from the account may also be used for shelter
24 capacity grants.

25 **Sec. 962.** RCW 43.320.110 and 2019 c 415 s 973 are each amended
26 to read as follows:

27 (1) There is created in the custody of the state treasurer a
28 local fund known as the "financial services regulation fund" which
29 shall consist of all moneys received by the divisions of the
30 department of financial institutions, except as provided in
31 subsection (2) of this section.

32 (2) The division of securities shall deposit thirteen percent of
33 all moneys received, except as provided in RCW 43.320.115 and
34 subsection (3) of this section, and which shall be used for the
35 purchase of supplies and necessary equipment; the payment of
36 salaries, wages, and utilities; the establishment of reserves; and
37 other incidental costs required for the proper regulation of
38 individuals and entities subject to regulation by the department.

1 (3) The division of securities shall deposit one hundred percent
2 of all moneys received that are attributable to increases in fees
3 implemented by rule pursuant to RCW 21.20.340(15).

4 (4) Disbursements from the fund shall be on authorization of the
5 director of financial institutions or the director's designee. In
6 order to maintain an effective expenditure and revenue control, the
7 fund shall be subject in all respects to chapter 43.88 RCW, but no
8 appropriation is required to permit expenditures and payment of
9 obligations from the fund.

10 (5) During the 2017-2019 fiscal biennium, the legislature may
11 transfer from the financial services regulation fund to the state
12 general fund such amounts as reflect the excess fund balance of the
13 fund. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~) biennia,
14 moneys from the financial services regulation fund may be
15 appropriated for the family prosperity account program at the
16 department of commerce and for the operations of the department of
17 revenue.

18 (6) (a) Beginning in the 2020-2021 fiscal year, the state
19 treasurer shall annually transfer from the fund to the student loan
20 advocate account created in RCW 28B.77.008, the greater of one
21 hundred seventy-five thousand dollars or twenty percent of the annual
22 assessment derived from student education loan servicing.

23 (b) The department must provide information to the state
24 treasurer regarding the amount of the annual assessment derived from
25 student education loan servicing.

26 (7) The director's obligations or duties under chapter 62, Laws
27 of 2018 are subject to section 21, chapter 62, Laws of 2018.

28 (8) During the 2019-2021 fiscal biennium, moneys in the financial
29 services regulation fund may be appropriated for the operations of
30 the department of revenue. It is the intent of the legislature to
31 continue this policy in subsequent biennia.

32 (9) During the 2019-2021 and 2021-2023 fiscal (~~(biennium)~~)
33 biennia, the legislature may direct the state treasurer to make
34 transfers of moneys in the financial services regulation (~~(account~~
35 ~~[fund])~~) fund to the general fund.

36 **Sec. 963.** RCW 43.330.250 and 2019 c 415 s 974 are each amended
37 to read as follows:

1 (1) The economic development strategic reserve account is created
2 in the state treasury to be used only for the purposes of this
3 section.

4 (2) Only the governor, with the recommendation of the director of
5 the department of commerce, may authorize expenditures from the
6 account.

7 (3) During the 2009-2011 and 2011-2013 fiscal biennia, moneys in
8 the account may also be transferred into the state general fund.

9 (4) Expenditures from the account may be made to prevent closure
10 of a business or facility, to prevent relocation of a business or
11 facility in the state to a location outside the state, or to recruit
12 a business or facility to the state. Expenditures may be authorized
13 for:

14 (a) Workforce development;

15 (b) Public infrastructure needed to support or sustain the
16 operations of the business or facility;

17 (c) Other lawfully provided assistance including, but not limited
18 to, technical assistance, environmental analysis, relocation
19 assistance, and planning assistance. Funding may be provided for such
20 assistance only when it is in the public interest and may only be
21 provided under a contractual arrangement ensuring that the state will
22 receive appropriate consideration, such as an assurance of job
23 creation or retention; and

24 (d) The joint center for aerospace technology innovation.

25 (5) The funds shall not be expended from the account unless:

26 (a) The circumstances are such that time does not permit the
27 director of the department of commerce or the business or facility to
28 secure funding from other state sources;

29 (b) The business or facility produces or will produce significant
30 long-term economic benefits to the state, a region of the state, or a
31 particular community in the state;

32 (c) The business or facility does not require continuing state
33 support;

34 (d) The expenditure will result in new jobs, job retention, or
35 higher incomes for citizens of the state;

36 (e) The expenditure will not supplant private investment; and

37 (f) The expenditure is accompanied by private investment.

38 (6) No more than three million dollars per year may be expended
39 from the account for the purpose of assisting an individual business
40 or facility pursuant to the authority specified in this section.

1 (7) If the account balance in the strategic reserve account
2 exceeds fifteen million dollars at any time, the amount in excess of
3 fifteen million dollars shall be transferred to the education
4 construction account.

5 (8) During the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal
6 biennia, the legislature may appropriate moneys from the account to
7 fund programs and grants at the department of commerce. It is the
8 intent of the legislature that this policy will be continued in
9 subsequent fiscal biennia.

10 **Sec. 964.** RCW 69.50.540 and 2020 c 357 s 916 and 2020 c 236 s 4
11 are each reenacted and amended to read as follows:

12 The legislature must annually appropriate moneys in the dedicated
13 marijuana account created in RCW 69.50.530 as follows:

14 (1) For the purposes listed in this subsection (1), the
15 legislature must appropriate to the respective agencies amounts
16 sufficient to make the following expenditures on a quarterly basis or
17 as provided in this subsection:

18 (a) One hundred twenty-five thousand dollars to the health care
19 authority to design and administer the Washington state healthy youth
20 survey, analyze the collected data, and produce reports, in
21 collaboration with the office of the superintendent of public
22 instruction, department of health, department of commerce, family
23 policy council, and board. The survey must be conducted at least
24 every two years and include questions regarding, but not necessarily
25 limited to, academic achievement, age at time of substance use
26 initiation, antisocial behavior of friends, attitudes toward
27 antisocial behavior, attitudes toward substance use, laws and
28 community norms regarding antisocial behavior, family conflict,
29 family management, parental attitudes toward substance use, peer
30 rewarding of antisocial behavior, perceived risk of substance use,
31 and rebelliousness. Funds disbursed under this subsection may be used
32 to expand administration of the healthy youth survey to student
33 populations attending institutions of higher education in Washington;

34 (b) Fifty thousand dollars to the health care authority for the
35 purpose of contracting with the Washington state institute for public
36 policy to conduct the cost-benefit evaluation and produce the reports
37 described in RCW 69.50.550. This appropriation ends after production
38 of the final report required by RCW 69.50.550;

1 (c) Five thousand dollars to the University of Washington alcohol
2 and drug abuse institute for the creation, maintenance, and timely
3 updating of web-based public education materials providing medically
4 and scientifically accurate information about the health and safety
5 risks posed by marijuana use;

6 (d)(i) An amount not less than one million two hundred fifty
7 thousand dollars to the board for administration of this chapter as
8 appropriated in the omnibus appropriations act;

9 (ii) One million three hundred twenty-three thousand dollars for
10 fiscal year 2020 to the health professions account established under
11 RCW 43.70.320 for the development and administration of the marijuana
12 authorization database by the department of health;

13 (iii) Two million four hundred fifty-three thousand dollars for
14 fiscal year 2020 and two million seven hundred ninety-three thousand
15 dollars for fiscal year 2021 to the Washington state patrol for a
16 drug enforcement task force. It is the intent of the legislature that
17 this policy will be continued in the 2021-2023 fiscal biennium; and

18 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
19 department of ecology for research on accreditation of marijuana
20 product testing laboratories;

21 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
22 and four hundred sixty-four thousand dollars for fiscal year 2021 to
23 the department of ecology for implementation of accreditation of
24 marijuana product testing laboratories;

25 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
26 to the department of health for rule making regarding compassionate
27 care renewals;

28 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
29 eight hundred eight thousand dollars for fiscal year 2021 to the
30 department of health for the administration of the marijuana
31 authorization database;

32 (h) Six hundred thirty-five thousand dollars for fiscal year 2020
33 and six hundred thirty-five thousand dollars for fiscal year 2021 to
34 the department of agriculture for compliance-based laboratory
35 analysis of pesticides in marijuana;

36 (i) One million one hundred thousand dollars annually to the
37 department of commerce to fund the marijuana social equity technical
38 assistance competitive grant program under RCW 43.330.540; (~~and~~)

39 (j) One million one hundred thousand dollars for fiscal year 2021
40 to the department of commerce to fund the marijuana social equity

1 technical assistance competitive grant program under Engrossed Second
2 Substitute House Bill No. 2870 (marijuana retail licenses);

3 (k) \$619,000 for fiscal year 2022 and \$619,000 for fiscal year
4 2023 to the department of agriculture for compliance-based laboratory
5 analysis of pesticides in marijuana;

6 (l) \$271,000 for fiscal year 2022 and \$272,000 for fiscal year
7 2023 to the department of ecology for implementation and
8 accreditation of marijuana product testing laboratories; and

9 (m) \$808,000 for fiscal year 2022 and \$808,000 for fiscal year
10 2023 to the department of health for the administration of the
11 marijuana authorization database; and

12 (2) From the amounts in the dedicated marijuana account after
13 appropriation of the amounts identified in subsection (1) of this
14 section, the legislature must appropriate for the purposes listed in
15 this subsection (2) as follows:

16 (a) (i) Up to fifteen percent to the health care authority for the
17 development, implementation, maintenance, and evaluation of programs
18 and practices aimed at the prevention or reduction of maladaptive
19 substance use, substance use disorder, substance abuse or substance
20 dependence, as these terms are defined in the Diagnostic and
21 Statistical Manual of Mental Disorders, among middle school and high
22 school-age students, whether as an explicit goal of a given program
23 or practice or as a consistently corresponding effect of its
24 implementation, mental health services for children and youth, and
25 services for pregnant and parenting women; PROVIDED, That:

26 (A) Of the funds appropriated under (a) (i) of this subsection for
27 new programs and new services, at least eighty-five percent must be
28 directed to evidence-based or research-based programs and practices
29 that produce objectively measurable results and, by September 1,
30 2020, are cost-beneficial; and

31 (B) Up to fifteen percent of the funds appropriated under (a) (i)
32 of this subsection for new programs and new services may be directed
33 to proven and tested practices, emerging best practices, or promising
34 practices.

35 (ii) In deciding which programs and practices to fund, the
36 director of the health care authority must consult, at least
37 annually, with the University of Washington's social development
38 research group and the University of Washington's alcohol and drug
39 abuse institute.

1 (iii) For each fiscal year, the legislature must appropriate a
2 minimum of twenty-five million five hundred thirty-six thousand
3 dollars under this subsection (2)(a);

4 (b)(i) Up to ten percent to the department of health for the
5 following, subject to (b)(ii) of this subsection (2):

6 (A) Creation, implementation, operation, and management of a
7 marijuana education and public health program that contains the
8 following:

9 (I) A marijuana use public health hotline that provides referrals
10 to substance abuse treatment providers, utilizes evidence-based or
11 research-based public health approaches to minimizing the harms
12 associated with marijuana use, and does not solely advocate an
13 abstinence-only approach;

14 (II) A grants program for local health departments or other local
15 community agencies that supports development and implementation of
16 coordinated intervention strategies for the prevention and reduction
17 of marijuana use by youth; and

18 (III) Media-based education campaigns across television,
19 internet, radio, print, and out-of-home advertising, separately
20 targeting youth and adults, that provide medically and scientifically
21 accurate information about the health and safety risks posed by
22 marijuana use; and

23 (B) The Washington poison control center.

24 (ii) For each fiscal year, the legislature must appropriate a
25 minimum of nine million seven hundred fifty thousand dollars under
26 this subsection (2)(b);

27 (c)(i) Up to six-tenths of one percent to the University of
28 Washington and four-tenths of one percent to Washington State
29 University for research on the short and long-term effects of
30 marijuana use, to include but not be limited to formal and informal
31 methods for estimating and measuring intoxication and impairment, and
32 for the dissemination of such research.

33 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021
34 fiscal biennia, the legislature must appropriate a minimum of one
35 million twenty-one thousand dollars to the University of Washington.
36 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal
37 biennia, the legislature must appropriate a minimum of six hundred
38 eighty-one thousand dollars to Washington State University under this
39 subsection (2)(c). It is the intent of the legislature that this
40 policy will be continued in the 2019-2021 fiscal biennium;

1 (d) Fifty percent to the state basic health plan trust account to
2 be administered by the Washington basic health plan administrator and
3 used as provided under chapter 70.47 RCW;

4 (e) Five percent to the Washington state health care authority to
5 be expended exclusively through contracts with community health
6 centers to provide primary health and dental care services, migrant
7 health services, and maternity health care services as provided under
8 RCW 41.05.220;

9 (f) (i) Up to three-tenths of one percent to the office of the
10 superintendent of public instruction to fund grants to building
11 bridges programs under chapter 28A.175 RCW.

12 (ii) For each fiscal year, the legislature must appropriate a
13 minimum of five hundred eleven thousand dollars to the office of the
14 superintendent of public instruction under this subsection (2) (f);
15 and

16 (g) At the end of each fiscal year, the treasurer must transfer
17 any amounts in the dedicated marijuana account that are not
18 appropriated pursuant to subsection (1) of this section and this
19 subsection (2) into the general fund, except as provided in (g) (i) of
20 this subsection (2).

21 (i) Beginning in fiscal year 2018, if marijuana excise tax
22 collections deposited into the general fund in the prior fiscal year
23 exceed twenty-five million dollars, then each fiscal year the
24 legislature must appropriate an amount equal to thirty percent of all
25 marijuana excise taxes deposited into the general fund the prior
26 fiscal year to the treasurer for distribution to counties, cities,
27 and towns as follows:

28 (A) Thirty percent must be distributed to counties, cities, and
29 towns where licensed marijuana retailers are physically located. Each
30 jurisdiction must receive a share of the revenue distribution under
31 this subsection (2) (g) (i) (A) based on the proportional share of the
32 total revenues generated in the individual jurisdiction from the
33 taxes collected under RCW 69.50.535, from licensed marijuana
34 retailers physically located in each jurisdiction. For purposes of
35 this subsection (2) (g) (i) (A), one hundred percent of the proportional
36 amount attributed to a retailer physically located in a city or town
37 must be distributed to the city or town.

38 (B) Seventy percent must be distributed to counties, cities, and
39 towns ratably on a per capita basis. Counties must receive sixty
40 percent of the distribution, which must be disbursed based on each

1 county's total proportional population. Funds may only be distributed
2 to jurisdictions that do not prohibit the siting of any state
3 licensed marijuana producer, processor, or retailer.

4 (ii) Distribution amounts allocated to each county, city, and
5 town must be distributed in four installments by the last day of each
6 fiscal quarter.

7 (iii) By September 15th of each year, the board must provide the
8 state treasurer the annual distribution amount, if any, for each
9 county and city as determined in (g)(i) of this subsection (2).

10 (iv) The total share of marijuana excise tax revenues distributed
11 to counties and cities in (g)(i) of this subsection (2) may not
12 exceed fifteen million dollars in fiscal years 2018, 2019, 2020,
13 ~~((and))~~ 2021, 2022, and 2023, and twenty million dollars per fiscal
14 year thereafter. It is the intent of the legislature that the policy
15 for the maximum distributions in the subsequent fiscal biennia will
16 be no more than fifteen million dollars per fiscal year.

17 **Sec. 965.** RCW 70A.305.180 and 2020 c 20 s 1319 are each amended
18 to read as follows:

19 (1) The model toxics control operating account is hereby created
20 in the state treasury.

21 (2) Moneys in the model toxics control operating account must be
22 used only to carry out the purposes of this chapter, including but
23 not limited to the following:

24 (a) The state's responsibility for hazardous waste planning,
25 management, regulation, enforcement, technical assistance, and public
26 education required under chapter 70A.300 RCW;

27 (b) The state's responsibility for solid waste planning,
28 management, regulation, enforcement, technical assistance, and public
29 education required under chapter 70A.205 RCW;

30 (c) The hazardous waste clean-up program required under this
31 chapter;

32 (d) State matching funds required under federal cleanup law;

33 (e) Financial assistance for local programs and plans, including
34 local solid waste financial assistance, in accordance with chapters
35 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

36 (f) State government programs for the safe reduction, recycling,
37 or disposal of paint and hazardous wastes from households, small
38 businesses, and agriculture;

1 (g) Oil and hazardous materials spill prevention, preparedness,
2 training, and response activities;

3 (h) Water and environmental health protection and monitoring
4 programs;

5 (i) Programs authorized under chapter 70A.135 RCW;

6 (j) A public participation program;

7 (k) Development and demonstration of alternative management
8 technologies designed to carry out the hazardous waste management
9 priorities of RCW 70A.300.260;

10 (l) State agriculture and health programs for the safe use,
11 reduction, recycling, or disposal of pesticides;

12 (m) Funding requirements to maintain receipt of federal funds
13 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
14 seq.);

15 (n) Air quality programs and actions for reducing public exposure
16 to toxic air pollution; and

17 (o) Petroleum-based plastic or expanded polystyrene foam debris
18 clean-up activities in fresh or marine waters.

19 (3) Except for unanticipated receipts under RCW 43.79.260 through
20 43.79.282, moneys in model toxics control operating account may be
21 spent only after appropriation by statute.

22 (4) One percent of the moneys collected under RCW 82.21.030 must
23 be allocated only for public participation grants to persons who may
24 be adversely affected by a release or threatened release of a
25 hazardous substance and to not-for-profit public interest
26 organizations. The primary purpose of these grants is to facilitate
27 the participation by persons and organizations in the investigation
28 and remedying of releases or threatened releases of hazardous
29 substances and to implement the state's solid and hazardous waste
30 management priorities. No grant may exceed sixty thousand dollars.
31 Grants may be renewed annually. Moneys appropriated for public
32 participation that are not expended at the close of any biennium
33 revert to the model toxics control operating account.

34 (5) The department must adopt rules for grant or loan issuance
35 and performance.

36 (6) During the 2021-2023 fiscal biennium, the state treasurer
37 shall transfer \$1,529,000 from the model toxics control operating
38 account to the flood control assistance account.

1 **Sec. 966.** RCW 79.64.040 and 2019 c 415 s 984 are each amended to
2 read as follows:

3 (1) The board shall determine the amount deemed necessary in
4 order to achieve the purposes of this chapter and shall provide by
5 rule for the deduction of this amount from the moneys received from
6 all leases, sales, contracts, licenses, permits, easements, and
7 rights-of-way issued by the department and affecting state lands and
8 aquatic lands, except as provided in RCW 79.64.130, provided that no
9 deduction shall be made from the proceeds from agricultural college
10 lands.

11 (2) Moneys received as deposits from successful bidders, advance
12 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
13 prior to December 1, 1981, which have not been subjected to deduction
14 under this section are not subject to deduction under this section.

15 (3) Except as otherwise provided in subsection (5) of this
16 section, the deductions authorized under this section shall not
17 exceed twenty-five percent of the moneys received by the department
18 in connection with any one transaction pertaining to state lands and
19 aquatic lands other than second-class tide and shore lands and the
20 beds of navigable waters, and fifty percent of the moneys received by
21 the department pertaining to second-class tide and shore lands and
22 the beds of navigable waters.

23 (4) In the event that the department sells logs using the
24 contract harvesting process described in RCW 79.15.500 through
25 79.15.530, the moneys received subject to this section are the net
26 proceeds from the contract harvesting sale.

27 (5) During the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and
28 2021-2023 fiscal biennia, the board may increase the twenty-five
29 percent limitation up to thirty-two percent.

30 **Sec. 967.** RCW 79.64.110 and 2019 c 415 s 985 and 2019 c 309 s 1
31 are each reenacted and amended to read as follows:

32 (1) Any moneys derived from the lease of state forestlands or
33 from the sale of valuable materials, oils, gases, coal, minerals, or
34 fossils from those lands, except as provided in RCW 79.64.130, or the
35 appraised value of these resources when transferred to a public
36 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
37 must be distributed as follows:

38 (a) For state forestlands acquired through RCW 79.22.040 or by
39 exchange for lands acquired through RCW 79.22.040:

1 (i) The expense incurred by the state for administration,
2 reforestation, and protection, not to exceed twenty-five percent,
3 which rate of percentage shall be determined by the board, must be
4 returned to the forest development account created in RCW 79.64.100.
5 During the 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal
6 biennia, the board may increase the twenty-five percent limitation up
7 to twenty-seven percent.

8 (ii) Any balance remaining must be paid to the county in which
9 the land is located or, for counties participating in a land pool
10 created under RCW 79.22.140, to each participating county
11 proportionate to its contribution of asset value to the land pool as
12 determined by the board. Payments made under this subsection are to
13 be paid, distributed, and prorated, except as otherwise provided in
14 this section, to the various funds in the same manner as general
15 taxes are paid and distributed during the year of payment. However,
16 in order to test county flexibility in distributing state forestland
17 revenue, a county may in its discretion pay, distribute, and prorate
18 payments made under this subsection of moneys derived from state
19 forestlands acquired by exchange between July 28, 2019, and June 30,
20 2020, for lands acquired through RCW 79.22.040, within the same
21 county, in the same manner as general taxes are paid and distributed
22 during the year of payment for the former state forestlands that were
23 subject to the exchange.

24 (iii) Any balance remaining, paid to a county with a population
25 of less than sixteen thousand, must first be applied to the reduction
26 of any indebtedness existing in the current expense fund of the
27 county during the year of payment.

28 (iv) With regard to moneys remaining under this subsection
29 (1)(a), within seven working days of receipt of these moneys, the
30 department shall certify to the state treasurer the amounts to be
31 distributed to the counties. The state treasurer shall distribute
32 funds to the counties four times per month, with no more than ten
33 days between each payment date.

34 (b) For state forestlands acquired through RCW 79.22.010 or by
35 exchange for lands acquired through RCW 79.22.010, except as provided
36 in RCW 79.64.120:

37 (i) Fifty percent shall be placed in the forest development
38 account.

39 (ii) Fifty percent shall be prorated and distributed to the state
40 general fund, to be dedicated for the benefit of the public schools,

1 to the county in which the land is located or, for counties
2 participating in a land pool created under RCW 79.22.140, to each
3 participating county proportionate to its contribution of asset value
4 to the land pool as determined by the board, and according to the
5 relative proportions of tax levies of all taxing districts in the
6 county. The portion to be distributed to the state general fund shall
7 be based on the regular school levy rate under RCW 84.52.065 (1) and
8 (2) and the levy rate for any maintenance and operation special
9 school levies. With regard to the portion to be distributed to the
10 counties, the department shall certify to the state treasurer the
11 amounts to be distributed within seven working days of receipt of the
12 money. The state treasurer shall distribute funds to the counties
13 four times per month, with no more than ten days between each payment
14 date. The money distributed to the county must be paid, distributed,
15 and prorated to the various other funds in the same manner as general
16 taxes are paid and distributed during the year of payment.

17 (2) A school district may transfer amounts deposited in its debt
18 service fund pursuant to this section into its capital projects fund
19 as authorized in RCW 28A.320.330.

20 **Sec. 968.** RCW 79.105.150 and 2019 c 415 s 986 are each amended
21 to read as follows:

22 (1) After deduction for management costs as provided in RCW
23 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
24 received by the state from the sale or lease of state-owned aquatic
25 lands and from the sale of valuable material from state-owned aquatic
26 lands shall be deposited in the aquatic lands enhancement account
27 which is hereby created in the state treasury. After appropriation,
28 these funds shall be used solely for aquatic lands enhancement
29 projects; for the purchase, improvement, or protection of aquatic
30 lands for public purposes; for providing and improving access to the
31 lands; and for volunteer cooperative fish and game projects. During
32 the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, the
33 aquatic lands enhancement account may be used to support the
34 shellfish program, the ballast water program, hatcheries, the Puget
35 Sound toxic sampling program and steelhead mortality research at the
36 department of fish and wildlife, the knotweed program at the
37 department of agriculture, actions at the University of Washington
38 for reducing ocean acidification, which may include the creation of a
39 center on ocean acidification, the Puget SoundCorps program, and

1 support of the marine resource advisory council and the Washington
2 coastal marine advisory council. During the 2017-2019 and 2019-2021
3 fiscal biennia, the legislature may transfer from the aquatic lands
4 enhancement account to the geoduck aquaculture research account for
5 research related to shellfish aquaculture. During the 2015-2017
6 fiscal biennium, the legislature may transfer moneys from the aquatic
7 lands enhancement account to the marine resources stewardship trust
8 account.

9 (2) In providing grants for aquatic lands enhancement projects,
10 the recreation and conservation funding board shall:

11 (a) Require grant recipients to incorporate the environmental
12 benefits of the project into their grant applications;

13 (b) Utilize the statement of environmental benefits,
14 consideration, except as provided in RCW 79.105.610, of whether the
15 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
16 whether a project is referenced in the action agenda developed by the
17 Puget Sound partnership under RCW 90.71.310, and except as otherwise
18 provided in RCW 79.105.630, and effective one calendar year following
19 the development and statewide availability of model evergreen
20 community management plans and ordinances under RCW 35.105.050,
21 whether the applicant is an entity that has been recognized, and what
22 gradation of recognition was received, in the evergreen community
23 recognition program created in RCW 35.105.030 in its prioritization
24 and selection process; and

25 (c) Develop appropriate outcome-focused performance measures to
26 be used both for management and performance assessment of the grants.

27 (3) To the extent possible, the department should coordinate its
28 performance measure system with other natural resource-related
29 agencies as defined in RCW 43.41.270.

30 (4) The department shall consult with affected interest groups in
31 implementing this section.

32 (5) Any project designed to address the restoration of Puget
33 Sound may be funded under this chapter only if the project is not in
34 conflict with the action agenda developed by the Puget Sound
35 partnership under RCW 90.71.310.

36 **Sec. 969.** RCW 86.26.007 and 2019 c 415 s 991 are each amended to
37 read as follows:

38 The flood control assistance account is hereby established in the
39 state treasury. At the beginning of the 2005-2007 fiscal biennium,

1 the state treasurer shall transfer three million dollars from the
2 general fund to the flood control assistance account. Each biennium
3 thereafter, except for the 2021-2023 biennium, the state treasurer
4 shall transfer four million dollars from the general fund to the
5 flood control assistance account. During the 2021-2023 biennium, the
6 state treasurer shall transfer \$1,529,000 from the model toxics
7 control operating account to the flood control assistance account.
8 Moneys in the flood control assistance account may be spent only
9 after appropriation for purposes specified under this chapter. During
10 the 2017-2019 and 2019-2021 fiscal biennia, the legislature may
11 appropriate moneys from the account for the purposes specified under
12 chapter 90.94 RCW.

13 NEW SECTION. Sec. 970. A new section is added to chapter 43.79
14 RCW to read as follows:

15 The elementary and secondary school emergency relief III account
16 is created in the state treasury. Revenues to the account consist of
17 federal funding from the elementary and secondary school emergency
18 relief fund created by section 2001, the American rescue plan act of
19 2021, P.L. 117-2. Expenditures from the account may only be used for
20 the authorized purposes of the elementary and secondary school
21 emergency relief fund. Moneys in the account may be spent only after
22 appropriation.

23 NEW SECTION. Sec. 971. A new section is added to chapter 43.79
24 RCW to read as follows:

25 The coronavirus state fiscal recovery account is created in the
26 state treasury. Revenues to the account consist of federal funding
27 from the coronavirus state fiscal recovery fund created by section
28 9901, the American rescue plan act of 2021, P.L. 117-2. Moneys in the
29 account may be spent only after appropriation.

(End of part)

PART X
GENERAL GOVERNMENT
SUPPLEMENTAL

Sec. 1001. 2020 c 357 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2020)	((\$40,403,000))
	<u>\$40,378,000</u>
General Fund—State Appropriation (FY 2021)	((\$44,256,000))
	<u>\$41,565,000</u>
Pension Funding Stabilization Account—State Appropriation	\$4,266,000
TOTAL APPROPRIATION	((\$88,925,000))
	<u>\$86,209,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Substitute House Bill No. 2018 (harassment/legislature). (~~If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.~~)

(2) \$5,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for implementation of Senate Bill No. 5316 (state fiscal management). If the bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

Sec. 1002. 2020 c 357 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund—State Appropriation (FY 2020)	((\$28,736,000))
	<u>\$28,711,000</u>
General Fund—State Appropriation (FY 2021)	((\$33,869,000))
	<u>\$30,466,000</u>
Pension Funding Stabilization Account—State Appropriation	\$2,932,000
TOTAL APPROPRIATION	((\$65,537,000))
	<u>\$62,109,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Engrossed
6 Substitute House Bill No. 2018 (harassment/legislature). (~~If the~~
7 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
8 ~~subsection shall lapse.~~)

9 (2) \$175,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a human resource officer
12 consistent with the implementation of the senate's appropriate
13 workplace conduct policy.

14 (3) \$5,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Senate Bill No.
16 5316 (state fiscal management). If the bill is not enacted by June
17 30, 2021, the amount provided in this subsection shall lapse.

18 **Sec. 1003.** 2020 c 357 s 103 (uncodified) is amended to read as
19 follows:

20 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

21	Performance Audits of Government Account—State	
22	Appropriation.	((\$9,844,000))
23		<u>\$9,240,000</u>
24	TOTAL APPROPRIATION.	((\$9,844,000))
25		<u>\$9,240,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Notwithstanding the provisions of this section, the joint
29 legislative audit and review committee may adjust the due dates for
30 projects included on the committee's 2019-2021 work plan as necessary
31 to efficiently manage workload.

32 (2) \$266,000 of the performance audit of governments account—
33 state appropriation is provided solely for implementation of Second
34 Substitute House Bill No. 1216 (school safety & well-being). (~~If the~~
35 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
36 ~~subsection shall lapse.~~)

37 (3) \$17,000 of the performance audits of government account—state
38 appropriation is provided solely for the implementation of Substitute

1 Senate Bill No. 5025 (self-help housing development and taxes). (~~If~~
2 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
3 ~~this subsection shall lapse.~~)

4 (4) (a) \$342,000 of the performance audits of government account—
5 state appropriation is provided solely for the joint legislative
6 audit and review committee to conduct a performance audit of the
7 department of health's ambulatory surgical facility regulatory
8 program. The study must explore:

9 (i) A comparison of state survey requirements and process and the
10 centers for medicare and medicaid services survey requirements and
11 process;

12 (ii) The licensing fees required of ambulatory surgical
13 facilities as they relate to actual department of health costs for
14 regulating the facilities;

15 (iii) Payments received by the department of health from the
16 centers for medicare and medicaid services for surveys conducted on
17 behalf of the centers for medicare and medicaid services; and

18 (iv) Staffing for the survey program, including any need for an
19 increase or reduction of staff.

20 (b) The audit must be completed and provided to the legislature
21 by January 1, 2021.

22 (5) \$100,000 of the performance audits of government account—
23 state appropriation is provided solely for the joint legislative
24 audit and review committee to conduct a performance audit of the
25 health care authority's budget structure, including its chart of
26 accounts. The study must:

27 (a) Include a comparison of other state medicaid agency budget
28 structures of similar size; and

29 (b) Be completed and provided to the legislature by September 1,
30 2021.

31 **Sec. 1004.** 2020 c 357 s 104 (uncodified) is amended to read as
32 follows:

33 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
34 Performance Audits of Government Account—State

35	Appropriation.	((\$4,585,000))
36		<u>\$4,538,000</u>
37	TOTAL APPROPRIATION.	((\$4,585,000))
38		<u>\$4,538,000</u>

1 (2) During the 2020 legislative interim, the select committee on
2 pension policy shall study the consistency of administrative
3 practices under the portability provisions of chapter 41.54 RCW. In
4 conducting this study, the select committee on pension policy shall:

5 (a) Convene a study group including representatives of the
6 department of retirement systems, the office of the state actuary,
7 the state institutions of higher education, and the cities of
8 Seattle, Tacoma, and Spokane. The purpose of this study group is to
9 facilitate the sharing of information and data needed for the select
10 committee on pension policy to conduct the analysis and draft its
11 report;

12 (b) Review and compare written policies of each of the entities
13 in (a) of this subsection enacted pursuant to carrying out dual
14 membership provisions under chapter 41.54 RCW, as well as any
15 participant data needed to make reasonable comparisons of
16 administrative practices;

17 (c) Identify differences in administrative practices, and
18 consider the implications for making those practices consistent
19 between entities; and

20 (d) Report any findings to the appropriate committees of the
21 legislature by December 15, 2020.

22 **Sec. 1007.** 2020 c 357 s 107 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATUTE LAW COMMITTEE**

25	General Fund—State Appropriation (FY 2020)	\$5,000,000
26	General Fund—State Appropriation (FY 2021)	((5,520,000))
27		<u>\$5,417,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$566,000
30	TOTAL APPROPRIATION	((11,086,000))
31		<u>\$10,983,000</u>

32 **Sec. 1008.** 2020 c 357 s 108 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

35	General Fund—State Appropriation (FY 2020)	\$4,213,000
36	General Fund—State Appropriation (FY 2021)	((4,694,000))
37		<u>\$4,608,000</u>

1 performance of service of process for any hearing associated with RCW
2 28A.225.030.

3 (3) (a) \$7,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$7,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 distribution to county juvenile court administrators to fund the
7 costs of processing truancy, children in need of services, and at-
8 risk youth petitions. The administrator for the courts, in
9 conjunction with the juvenile court administrators, shall develop an
10 equitable funding distribution formula. The formula must neither
11 reward counties with higher than average per-petition processing
12 costs nor shall it penalize counties with lower than average per-
13 petition processing costs.

14 (b) Each fiscal year during the 2019-21 fiscal biennium, each
15 county shall report the number of petitions processed and the total
16 actual costs of processing truancy, children in need of services, and
17 at-risk youth petitions. Counties shall submit the reports to the
18 administrator for the courts no later than forty-five days after the
19 end of the fiscal year. The administrator for the courts shall
20 electronically transmit this information to the chairs and ranking
21 minority members of the house of representatives and senate fiscal
22 committees no later than sixty days after a fiscal year ends. These
23 reports are deemed informational in nature and are not for the
24 purpose of distributing funds.

25 (4) \$96,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for implementation of Engrossed Second
27 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is~~
28 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
29 ~~shall lapse~~))

30 (5) \$66,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$66,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for DNA testing for alleged
33 fathers in dependency and termination of parental rights cases.

34 (6) \$237,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,923,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the expansion of the state
37 interpreter reimbursement program.

38 (7) \$300,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$360,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office of public
2 guardianship for guardianship fees, initial assessments, average
3 annual legal fees, and for less restrictive options to support
4 decision-making.

5 (8) \$1,094,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$1,094,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the statewide fiscal impact
8 on Thurston county courts. It is the intent of the legislature that
9 this policy will be continued in subsequent fiscal biennia.

10 (9) \$25,808,000 of the judicial information systems account—state
11 appropriation is provided solely for judicial branch information
12 technology projects. Expenditures from the judicial information
13 systems account shall not exceed available resources. Judicial branch
14 information technology project prioritization shall be determined by
15 the judicial information system committee.

16 (10) \$750,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,077,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). (~~If~~
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
21 ~~this subsection shall lapse.~~)

22 (11) \$68,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the implementation of Second
24 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). (~~If~~
25 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
26 ~~subsection shall lapse.~~)

27 (12) \$298,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the implementation of Engrossed
29 Senate Bill No. 5450 (adding superior court judges). (~~If the bill is~~
30 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
31 ~~shall lapse.~~)

32 (13) \$25,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the implementation of Second
34 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
35 treatment act). (~~If the bill is not enacted by June 30, 2020, the~~
36 ~~amount provided in this subsection shall lapse.~~)

37 (14) \$207,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the development and implementation

1 of a statewide online training system for court staff and judicial
2 officers.

3 (15) \$135,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the implementation of Engrossed
5 Substitute Senate Bill No. 6268 (abusive litigation/partners). (~~If~~
6 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (16) \$5,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Engrossed
10 Substitute Senate Bill No. 6641 (sex offender treatment avail). (~~If~~
11 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
12 ~~subsection shall lapse.~~)

13 (17) \$333,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the administrative office of the
15 courts to implement a statewide text notification system. The court
16 date notification texting services must provide subscribers with
17 criminal court date notifications and reminders by short message
18 service or text message that includes but is not limited to the court
19 date, session changes, and a court date reminder in advance of the
20 scheduled court date.

21 (18) \$300,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely to reimburse counties affected
24 by extraordinary judicial costs arising from a long-term leave of
25 absence by a superior court judge in the Asotin-Columbia-Garfield
26 tri-county judicial district. An affected county may apply to the
27 office for reimbursement for the reasonable costs of expenses
28 incurred since April 24, 2019, for: Travel, lodging, and subsistence
29 of visiting elected judges holding court in the tri-county district
30 under RCW 2.08.140; the state and local shares of pro tempore judge
31 compensation in the tri-county district under RCW 2.08.180; the state
32 and local shares of pro tempore judge compensation under RCW 2.08.180
33 for a county that has provided a visiting elected judge; and similar
34 county-borne extraordinary expenses that arise directly from the
35 leave of absence. Where appropriate, the office must apportion
36 reimbursement among the district's counties in accordance with RCW
37 2.08.110.

38 ~~((+20))~~ (19) \$666,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for Engrossed Second

1 Substitute House Bill No. 2467 (firearm background checks). (~~If the~~
2 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
3 ~~subsection shall lapse.~~

4 ~~(21))~~ (20) \$112,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for implementation of Second
6 Substitute House Bill No. 2277 (youth solitary confinement). (~~If the~~
7 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
8 ~~subsection shall lapse.~~

9 ~~(22)~~ \$1,214,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for implementation of Second
11 Substitute House Bill No. 2793 (vacating criminal records). If the
12 bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.

14 ~~(23))~~ (21) \$50,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the administrative office of
16 the courts to develop a domestic violence risk assessment instrument
17 that:

18 (a) Uses information from relevant court records and prior
19 offenses to predict the likelihood of a domestic violence incident;
20 and

21 (b) Determines whether law enforcement risk data and domestic
22 violence supplemental forms are useful in determining reoffense.

23 **Sec. 1010.** 2020 c 357 s 115 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF CIVIL LEGAL AID**

26	General Fund—State Appropriation (FY 2020)	\$20,949,000
27	General Fund—State Appropriation (FY 2021)	(\$22,951,000)
28		<u>\$22,851,000</u>
29	Judicial Stabilization Trust Account—State	
30	Appropriation	\$1,464,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$44,000
33	TOTAL APPROPRIATION	(\$45,408,000)
34		<u>\$45,308,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) An amount not to exceed \$40,000 of the general fund—state
38 appropriation for fiscal year 2020 and an amount not to exceed

1 \$40,000 of the general fund—state appropriation for fiscal year 2021
2 may be used to provide telephonic legal advice and assistance to
3 otherwise eligible persons who are sixty years of age or older on
4 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
5 household income or asset level.

6 (2) \$759,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$2,275,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the office to continue
9 implementation of the civil justice reinvestment plan.

10 (3) \$400,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$105,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the children's
13 representation study authorized in chapter 20, Laws of 2017 3rd sp.
14 sess. The report of initial findings to the legislature must be
15 submitted by December 31, 2020.

16 (4) The office of civil legal aid shall enter into an interagency
17 agreement with the department of children, youth, and families to
18 facilitate the use of federal title IV-E reimbursement for child
19 representation services.

20 (5) \$150,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for a contract with the
23 international families justice coalition to expand private capacity
24 to provide legal services for indigent foreign nationals in contested
25 domestic relations and family law cases. Amounts provided in this
26 section may not be expended for direct private legal representation
27 of clients in domestic relations and family law cases.

28 (6) \$100,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Senate
31 Bill No. 5651 (kinship care legal aid). (~~If the bill is not enacted
32 by June 30, 2019, the amounts provided in this subsection shall
33 lapse.~~)

34 (7) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for closing compensation
37 differentials between volunteer legal aid programs and the northwest
38 justice project.

1 (8) \$1,205,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,881,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a vendor rate increase
4 resulting from a collective bargaining agreement between the
5 northwest justice project and its staff union.

6 (9) \$307,500 of the general fund—state appropriation for fiscal
7 year 2020 and \$317,500 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a research-based controlled
9 comparative study of the differences in outcomes for tenants facing
10 eviction who receive legal representation and tenants facing eviction
11 without legal representation in unlawful detainer cases filed under
12 the residential landlord tenant act. Funding must be used to
13 underwrite both the research and the costs of legal representation
14 provided to tenants associated with the study. Researchers will
15 identify four counties to study. A preliminary report must be
16 submitted to the appropriate committees of the legislature by January
17 31, 2021, and a final report on the study, which includes findings on
18 demographics and outcomes, must be submitted to the appropriate
19 committees of the legislature by June 30, 2021.

20 (10) \$126,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for expenditures made to address fiscal
22 year 2019 caseload driven shortfalls in the children's representation
23 program and the children's representation study.

24 (11) \$225,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$193,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to wind down the children's
27 representation study authorized in section 28, chapter 20, Laws of
28 2017 3rd sp.s.

29 (12) \$492,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely to establish a statewide reentry legal
31 aid project. The office of civil legal aid shall enlist support from
32 the statewide reentry council to identify an appropriate nonprofit
33 entity to establish and operate the statewide reentry legal aid
34 project, establish initial priority areas of focus, and determine
35 client service objectives, benchmarks, and intended outcomes. The
36 office of civil legal aid and the statewide reentry council shall
37 provide the relevant legislative committees with an initial status
38 report by December 2021.

1 (13) \$165,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the automation, deployment, and
3 hosting of an automated family law document assembly system provided
4 for in chapter 299, Laws of 2018.

5 (14) \$25,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the office of civil legal aid to
7 provide funding to King county organizations that provide legal
8 services. Of this amount:

9 (a) \$13,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for a nonprofit organization to develop
11 an updated kinship legal services guide based on continuing changes
12 in laws and practices.

13 (b) \$12,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for a bar association to operate a
15 kinship legal services program that trains kinship caregivers about
16 recent enacted guardianship laws.

17 **Sec. 1011.** 2020 c 357 s 116 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF THE GOVERNOR**

20	General Fund—State Appropriation (FY 2020)	\$9,858,000
21	General Fund—State Appropriation (FY 2021)	(\$10,454,000)
22		<u>\$8,463,000</u>
23	Economic Development Strategic Reserve Account—State	
24	Appropriation	\$7,000,000
25	Pension Funding Stabilization Account—State	
26	Appropriation	\$674,000
27	TOTAL APPROPRIATION	(\$27,986,000)
28		<u>\$25,995,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$703,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$803,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the office of the education
34 ombuds.

35 (2) \$61,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$30,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Substitute House Bill No. 1130 (pub. school language access).

1 (3) \$311,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$301,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5356 (LGBTQ commission).

5 (4) \$397,000 of the general fund state—appropriation for fiscal
6 year 2020 (~~and \$353,000 of the general fund state appropriation for~~
7 ~~fiscal year 2021 are~~) is provided solely for the office to contract
8 with a neutral third party to establish a process for local, state,
9 tribal, and federal leaders and stakeholders to address issues
10 associated with the possible breaching or removal of the four lower
11 Snake river dams in order to recover the Chinook salmon populations
12 that serve as a vital food source for southern resident orcas. The
13 contract is exempt from the competitive procurement requirements in
14 chapter 39.26 RCW.

15 (5) \$110,000 of the general fund—state appropriation in fiscal
16 year 2020 is provided solely for the office of regulatory innovations
17 and assistance to convene agencies and stakeholders to develop a
18 small business bill of rights. Of this amount, a report must be
19 submitted to appropriate legislative policy and fiscal committees by
20 November 1, 2019, to include:

21 (a) Recommendations of rights and protections for small business
22 owners when interacting with state agencies, boards, commissions, or
23 other entities with regulatory authority over small businesses; and

24 (b) Recommendations on communication plans that state regulators
25 should consider when communicating these rights and protections to
26 small business owners in advance or at the time of any audit,
27 inspection, interview, site visit, or similar oversight or
28 enforcement activity.

29 (6) \$966,000 of the general fund—state appropriation in fiscal
30 year 2020 is provided solely for executive protection unit costs.

31 (7) \$15,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for the clemency and pardons board to
33 expedite the review of applications where the petitioner indicates an
34 urgent need for the pardon or commutation, including, but not limited
35 to, a pending deportation order or deportation proceeding.

36 (8) \$50,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the office of the education ombuds,
38 in consultation with the office of the superintendent of public
39 instruction and the Washington state office of equity, to develop a

1 plan to implement a program to promote skills, knowledge, and
2 awareness concerning issues of diversity, equity, and inclusion among
3 families with school-age children. The office of education ombuds
4 shall submit a report with recommendations to the governor and the
5 appropriate committees in the legislature by September 1, 2020.

6 **Sec. 1012.** 2020 c 357 s 117 (uncodified) is amended to read as
7 follows:

8 **FOR THE LIEUTENANT GOVERNOR**

9	General Fund—State Appropriation (FY 2020)	\$1,313,000
10	General Fund—State Appropriation (FY 2021)	(\$1,545,000)
11		<u>\$1,553,000</u>
12	General Fund—Private/Local Appropriation	\$90,000
13	Pension Funding Stabilization Account—State	
14	Appropriation	\$54,000
15	TOTAL APPROPRIATION	(\$3,002,000)
16		<u>\$3,010,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$180,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$179,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the continuation of the
22 complete Washington program and to add new pathways, such as the
23 healthcare industry, to the program.

24 (2) \$195,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the Washington world fellows
26 program.

27 **Sec. 1013.** 2020 c 357 s 118 (uncodified) is amended to read as
28 follows:

29 **FOR THE PUBLIC DISCLOSURE COMMISSION**

30	General Fund—State Appropriation (FY 2020)	\$5,532,000
31	General Fund—State Appropriation (FY 2021)	(\$5,456,000)
32		<u>\$5,344,000</u>
33	Public Disclosure Transparency Account—State	
34	Appropriation	\$714,000
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$260,000
37	TOTAL APPROPRIATION	(\$11,962,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the public disclosure transparency account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5861 (legislature/code of conduct).

(2) \$85,000 of the general fund—state appropriation for fiscal year 2020 and \$83,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the commission to develop a training course for individuals acting as treasurers or deputy treasurers for candidates pursuant to RCW 42.17A.210. Out of this amount:

(a) The course must provide, at a minimum, a comprehensive overview of:

- (i) The responsibilities of treasurers and deputy treasurers;
- (ii) The reporting requirements necessary for candidate compliance with chapter 42.17A RCW, including triggers and deadlines for reporting;
- (iii) Candidate campaign contribution limits and restrictions under chapter 42.17A RCW;
- (iv) The use of the commission's electronic filing system;
- (v) The consequences for violation of chapter 42.17A RCW; and
- (vi) Any other subjects or topics the commission deems necessary for encouraging effective compliance with chapter 42.17A RCW.

(b) The commission must make the course available to all interested individuals no later than September 1, 2019. The course must be provided in a format able to be used both in person and remotely via the internet.

(3) \$140,000 of the public disclosure transparency account—state appropriation is provided solely for staff for business analysis and project management of information technology projects.

(4) No moneys may be expended from the appropriations in this section to establish an electronic directory, archive, or other compilation of political advertising unless explicitly authorized by the legislature.

Sec. 1014. 2020 c 357 s 119 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

1	General Fund—State Appropriation (FY 2020)	\$34,997,000
2	General Fund—State Appropriation (FY 2021)	(\$19,562,000)
3		<u>\$19,449,000</u>
4	General Fund—Federal Appropriation	(\$8,098,000)
5		<u>\$8,046,000</u>
6	Public Records Efficiency, Preservation, and Access	
7	Account—State Appropriation	(\$9,677,000)
8		<u>\$9,619,000</u>
9	Charitable Organization Education Account—State	
10	Appropriation	\$900,000
11	Washington State Library Operations Account—State	
12	Appropriation	(\$11,516,000)
13		<u>\$11,426,000</u>
14	Local Government Archives Account—State	
15	Appropriation	(\$11,027,000)
16		<u>\$9,742,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation	\$960,000
19	Election Account—State Appropriation	\$1,800,000
20	Election Account—Federal Appropriation	\$13,687,000
21	TOTAL APPROPRIATION	(\$112,224,000)
22		<u>\$110,626,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$3,801,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely to reimburse counties for the state's
27 share of primary and general election costs and the costs of
28 conducting mandatory recounts on state measures. Counties shall be
29 reimbursed only for those odd-year election costs that the secretary
30 of state validates as eligible for reimbursement.

31 (2)(a) \$2,932,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$3,011,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for
34 contracting with a nonprofit organization to produce gavel-to-gavel
35 television coverage of state government deliberations and other
36 events of statewide significance during the 2019-2021 fiscal
37 biennium. The funding level for each year of the contract shall be
38 based on the amount provided in this subsection. The nonprofit
39 organization shall be required to raise contributions or commitments

1 to make contributions, in cash or in kind, in an amount equal to
2 forty percent of the state contribution. The office of the secretary
3 of state may make full or partial payment once all criteria in this
4 subsection have been satisfactorily documented.

5 (b) The legislature finds that the commitment of on-going funding
6 is necessary to ensure continuous, autonomous, and independent
7 coverage of public affairs. For that purpose, the secretary of state
8 shall enter into a contract with the nonprofit organization to
9 provide public affairs coverage.

10 (c) The nonprofit organization shall prepare an annual
11 independent audit, an annual financial statement, and an annual
12 report, including benchmarks that measure the success of the
13 nonprofit organization in meeting the intent of the program.

14 (d) No portion of any amounts disbursed pursuant to this
15 subsection may be used, directly or indirectly, for any of the
16 following purposes:

17 (i) Attempting to influence the passage or defeat of any
18 legislation by the legislature of the state of Washington, by any
19 county, city, town, or other political subdivision of the state of
20 Washington, or by the congress, or the adoption or rejection of any
21 rule, standard, rate, or other legislative enactment of any state
22 agency;

23 (ii) Making contributions reportable under chapter 42.17 RCW; or

24 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
25 lodging, meals, or entertainment to a public officer or employee.

26 (3) Any reductions to funding for the Washington talking book and
27 Braille library may not exceed in proportion any reductions taken to
28 the funding for the library as a whole.

29 (4) \$13,600,000 of the general fund—state appropriation for
30 fiscal year 2020 is provided solely for operation of the presidential
31 primary election, including reimbursement to counties for the state's
32 share of presidential primary election costs.

33 (5) \$50,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$50,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for humanities Washington
36 speaker's bureau community conversations to expand programming in
37 underserved areas of the state.

38 (6) \$2,295,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$2,526,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5063 (ballots, prepaid postage).

3 (7) \$1,227,000 of the local government archives account—state
4 appropriation and \$28,000 of the public records efficiency,
5 preservation, and access account—state appropriation are provided
6 solely to implement Engrossed Substitute House Bill No. 1667 (public
7 records request administration).

8 (8) \$114,000 public records efficiency, preservation, and access
9 account—state appropriation and \$114,000 local government archives
10 account—state appropriation are provided solely for digital archives
11 functionality and is subject to the conditions, limitations, and
12 review provided in section 701 of this act.

13 (9) \$198,000 of the general fund—state appropriation for fiscal
14 year 2020, \$198,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$500,000 of the election account—federal
16 appropriation are provided solely for election security improvements.

17 (10) \$82,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$77,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for election reconciliation
20 reporting. Funding provides for one staff to compile county
21 reconciliation reports, analyze the data, and to complete an annual
22 statewide election reconciliation report for every state primary and
23 general election. The report must be submitted annually on July 31,
24 beginning July 31, 2020, to legislative policy and fiscal committees.
25 The annual report must include reasons for ballot rejection and an
26 analysis of the ways ballots are received, counted, and rejected that
27 can be used by policymakers to better understand election
28 administration.

29 (11) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for civic engagement. The secretary of
31 state and county auditors will collaborate to increase voter
32 participation and educate voters about improvements to state election
33 laws that will impact the 2019 and 2020 elections.

34 (12) \$1,800,000 of the election account—state appropriation for
35 fiscal year 2021 and \$8,800,000 of the election account—federal
36 appropriation for fiscal year 2021 are provided solely to enhance
37 election technology and make election security improvements. The
38 office of the secretary of state will provide one-time grant funding
39 to county auditors for election security improvements. Election

1 security improvements may include but are not limited to installation
2 of multi-factor authentication, emergency generators, vulnerability
3 scanners, facility access control enhancements, and alarm systems.
4 Funding will be prioritized based on demonstrated need.

5 (13) \$132,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$520,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for dedicated staffing for
8 maintenance and operations of the voter registration and election
9 management system. These staff will manage database upgrades,
10 database maintenance, system training and support to counties, and
11 the triage and customer service to system users.

12 (14) \$300,000 of the public records efficiency, preservation, and
13 access account—state appropriation is provided solely for additional
14 project staffing to pack, catalog, and move the states archival
15 collection in preparation for the move to the new library archives
16 building that will be located in Tumwater.

17 (15) \$674,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Engrossed Senate
19 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
20 2020, the amount provided in this subsection shall lapse.

21 (16) \$75,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for general election costs for
23 Substitute Senate Joint Resolution No. 8212 (investment of LTC
24 funds). If the resolution is not enacted by June 30, 2020, the amount
25 provided in this subsection shall lapse.

26 (17) \$75,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the secretary of state to support
28 the capacity for the retention and transition of historical and
29 archived records from the national archives and records
30 administration located at Sandpoint. The secretary of state may
31 explore options, including building storage and access capacity by
32 working with universities, tribes, and museums that have engaged with
33 the Smithsonian institution.

34 **Sec. 1015.** 2020 c 357 s 120 (uncodified) is amended to read as
35 follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37 General Fund—State Appropriation (FY 2020)	\$380,000
38 General Fund—State Appropriation (FY 2021)	(\$420,000)

1 state appropriation for fiscal year 2021 are provided solely for
2 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

3 **Sec. 1017.** 2020 c 357 s 122 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER**

6	State Treasurer's Service Account—State	
7	Appropriation.	((\$20,045,000))
8		<u>\$19,704,000</u>
9	TOTAL APPROPRIATION.	((\$20,045,000))
10		<u>\$19,704,000</u>

11 **Sec. 1018.** 2020 c 357 s 124 (uncodified) is amended to read as
12 follows:

13 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

14	General Fund—State Appropriation (FY 2020).	\$238,000
15	General Fund—State Appropriation (FY 2021).	((\$270,000))
16		<u>\$266,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$30,000
19	TOTAL APPROPRIATION.	((\$538,000))
20		<u>\$534,000</u>

21 **Sec. 1019.** 2020 c 357 s 125 (uncodified) is amended to read as
22 follows:

23 **FOR THE ATTORNEY GENERAL**

24	General Fund—State Appropriation (FY 2020).	\$15,564,000
25	General Fund—State Appropriation (FY 2021).	((\$16,531,000))
26		<u>\$16,085,000</u>
27	General Fund—Federal Appropriation.	\$17,801,000
28	Public Service Revolving Account—State Appropriation.	((\$4,228,000))
29		<u>\$4,214,000</u>
30	New Motor Vehicle Arbitration Account—State	
31	Appropriation.	((\$1,693,000))
32		<u>\$1,690,000</u>
33	Medicaid Fraud Penalty Account—State Appropriation.	((\$5,584,000))
34		<u>\$5,471,000</u>
35	Child Rescue Fund—State Appropriation.	((\$500,000))
36		<u>\$80,000</u>

1 Legal Services Revolving Account—State Appropriation (~~(\$291,952,000)~~)
 2 \$283,127,000
 3 Local Government Archives Account—State
 4 Appropriation. (~~(\$356,000)~~)
 5 \$681,000
 6 (~~(Local Government Archives Account—Local. \$330,000)~~)
 7 Pension Funding Stabilization Account—State
 8 Appropriation. \$1,602,000
 9 Tobacco Prevention and Control Account—State
 10 Appropriation. \$273,000
 11 TOTAL APPROPRIATION. (~~(\$356,414,000)~~)
 12 \$346,588,000

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) The attorney general shall report each fiscal year on actual
 16 legal services expenditures and actual attorney staffing levels for
 17 each agency receiving legal services. The report shall be submitted
 18 to the office of financial management and the fiscal committees of
 19 the senate and house of representatives no later than ninety days
 20 after the end of each fiscal year. As part of its by agency report to
 21 the legislative fiscal committees and the office of financial
 22 management, the office of the attorney general shall include
 23 information detailing the agency's expenditures for its agency-wide
 24 overhead and a breakdown by division of division administration
 25 expenses.

26 (2) Prior to entering into any negotiated settlement of a claim
 27 against the state that exceeds five million dollars, the attorney
 28 general shall notify the director of financial management and the
 29 chairs of the senate committee on ways and means and the house of
 30 representatives committee on appropriations.

31 (3) The attorney general shall annually report to the fiscal
 32 committees of the legislature all new cy pres awards and settlements
 33 and all new accounts, disclosing their intended uses, balances, the
 34 nature of the claim or account, proposals, and intended timeframes
 35 for the expenditure of each amount. The report shall be distributed
 36 electronically and posted on the attorney general's web site. The
 37 report shall not be printed on paper or distributed physically.

38 (4) \$58,000 of the general fund—state appropriation for fiscal
 39 year 2020 and \$58,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second
2 Substitute House Bill No. 1166 (sexual assault kits).

3 (5) \$63,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1399 (paid family and medical leave).

6 (6) \$44,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1224 (rx drug cost transparency).

9 (7) \$79,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of House Bill No.
11 2052 (marijuana product testing).

12 (8) \$330,000 of the local government archives account—local
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1667 (public records request admin).

15 (9) \$161,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$161,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the civil rights unit to
18 provide additional services in defense and protection of civil and
19 constitutional rights for people in Washington.

20 (10) \$88,000 of the general fund—state appropriation for fiscal
21 year 2020, \$85,000 of the general fund—state appropriation for fiscal
22 year 2021, and \$344,000 of the legal services revolving account—state
23 appropriation are provided solely for implementation of Substitute
24 Senate Bill No. 5297 (assistant AG bargaining).

25 (11) \$700,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

28 (12) \$592,000 of the public service revolving account—state
29 appropriation and \$47,000 of the legal services revolving account—
30 state appropriation are provided solely for implementation of
31 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

32 (13) \$200,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for a work group to study and institute
34 a statewide program for receiving reports and other information for
35 the public regarding potential self-harm, potential harm, or criminal
36 acts including but not limited to sexual abuse, assault, or rape. Out
37 of this amount:

38 (a) The work group must review the aspects of similar programs in
39 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,

1 and Wyoming; and must incorporate the most applicable aspects of
2 those programs to the program proposal;

3 (b) The program proposal must include a plan to implement a
4 twenty-four hour hotline or app for receiving such reports and
5 information; and

6 (c) The program proposal and recommendations must be submitted to
7 legislative fiscal committees by July 31, 2020.

8 (14) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the attorney general to develop an
10 implementation plan to collect and disseminate data on the use of
11 force by public law enforcement agencies and private security
12 services.

13 (a) The plan must identify how to effectively collect data on the
14 occasions of justifiable homicide or uses of deadly force by a public
15 officer, peace officer, or person aiding under RCW 9A.16.040 by all
16 general authority Washington law enforcement agencies and the
17 department of corrections. The plan must address any necessary
18 statutory changes, possible methods of collection, and any other
19 needs that must be addressed to collect the following information:

20 (i) The number of tort claims filed and moneys paid in use of
21 force cases;

22 (ii) The number of incidents in which peace officers discharged
23 firearms at citizens;

24 (iii) The demographic characteristics of the officers and
25 citizens involved in each incident, including sex, age, race, and
26 ethnicity;

27 (iv) The agency or agencies employing the involved officers and
28 location of each incident;

29 (v) The particular weapon or weapons used by peace officers and
30 citizens; and

31 (vi) The injuries, if any, suffered by officers and citizens.

32 (b) The implementation plan must also identify how to effectively
33 collect data on the occasions of the use of force requiring the
34 discharge of a firearm by any private security guard employed by any
35 private security company licensed under chapter 18.170 RCW. The plan
36 must address any necessary statutory changes, possible methods of
37 collection, and any other needs that must be addressed to collect the
38 following information:

39 (i) The number of incidents in which security guards discharged
40 firearms at citizens;

1 (ii) The demographic characteristics of the security guards and
2 citizens involved in each incident, including sex, age, race, and
3 ethnicity;

4 (iii) The company employing the involved security guards and the
5 location of each incident;

6 (iv) The particular weapon or weapons used by security guards and
7 citizens; and

8 (v) The injuries, if any, suffered by security guards and
9 citizens.

10 (c) The attorney general must compile reports received pursuant
11 to this subsection and make public the data collected.

12 (d) The department of licensing, department of corrections,
13 Washington state patrol, and criminal justice training commission
14 must assist the attorney general as necessary to complete the
15 implementation plan.

16 (15) \$4,220,000 of the general fund—federal appropriation and
17 \$1,407,000 of the medicaid fraud penalty account—state appropriation
18 are provided solely for additional staffing and program operations in
19 the medicaid fraud control division.

20 (16) \$8,392,000 of the legal services revolving account—state
21 appropriation is provided solely for child welfare and permanency
22 staff.

23 (17) \$141,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5035 (prevailing wage laws).

26 (18) \$751,000 of the general fund—state appropriation for fiscal
27 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
28 of the public service revolving account—state appropriation, \$27,000
29 of the medicaid fraud penalty account—state appropriation, \$4,529,000
30 of the legal services revolving account—state appropriation, and
31 \$8,000 of the local government archives account—state appropriation
32 are provided solely for the collective bargaining agreement
33 referenced in section 902 of this act.

34 (19) \$600,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$616,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for multi-year arbitrations of
37 the state's diligent enforcement of its obligations to receive
38 amounts withheld from tobacco master settlement agreement payments.

1 (20) \$605,000 of the legal services revolving fund—state
2 appropriation is provided solely for defending challenges to chapter
3 354, Laws of 2019 that set vapor pressure limits for in-state receipt
4 of crude oil by rail.

5 (21) \$1,069,000 of the legal services revolving fund—state
6 appropriation is provided solely for the office to compel the United
7 States department of energy to meet Hanford cleanup deadlines.

8 (22) \$1,563,000 of the legal services revolving fund—state
9 appropriation for fiscal year 2021 is provided solely to defend the
10 state in the *Wolf vs State Board for Community and Technical Colleges*
11 case.

12 (23) \$59,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Substitute Senate
14 Bill No. 6158 (model sexual assault protocols). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (24) \$192,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 2467 (firearm background checks). If
20 the bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (25) \$59,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute House
24 Bill No. 2511 (domestic workers). If the bill is not enacted by June
25 30, 2020, the amount provided in this subsection shall lapse.

26 (26) \$244,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2638 (sports wagering/compacts). If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (27) \$35,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Engrossed Second
33 Substitute House Bill No. 2662 (total cost of insulin). If the bill
34 is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 (28) \$394,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for two additional investigators and a
38 data consultant for the homicide investigation tracking system
39 (HITS).

1 **Sec. 1020.** 2020 c 357 s 126 (uncodified) is amended to read as
2 follows:

3 **FOR THE CASELOAD FORECAST COUNCIL**

4	General Fund—State Appropriation (FY 2020)	\$2,040,000
5	General Fund—State Appropriation (FY 2021)	(\$2,063,000)
6		<u>\$1,965,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$168,000
9	TOTAL APPROPRIATION	(\$4,271,000)
10		<u>\$4,173,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$43,000 of the general fund—state
13 appropriation for fiscal year 2020 and \$27,000 of the general fund—
14 state appropriation for fiscal year 2021 are provided solely for the
15 caseload forecast council to provide information, data analysis, and
16 other necessary assistance upon the request of the task force
17 established in section 952 of this act.

18 **Sec. 1021.** 2020 c 357 s 127 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21	General Fund—State Appropriation (FY 2020)	\$96,462,000
22	General Fund—State Appropriation (FY 2021)	(\$146,437,000)
23		<u>\$143,059,000</u>
24	General Fund—Federal Appropriation	(\$327,896,000)
25		<u>\$327,810,000</u>
26	General Fund—Private/Local Appropriation	(\$9,112,000)
27		<u>\$9,098,000</u>
28	Public Works Assistance Account—State Appropriation	(\$8,212,000)
29		<u>\$8,177,000</u>
30	Lead Paint Account—State Appropriation	(\$251,000)
31		<u>\$110,000</u>
32	Building Code Council Account—State Appropriation	\$16,000
33	Liquor Excise Tax Account—State Appropriation	(\$1,291,000)
34		<u>\$1,289,000</u>
35	Home Security Fund Account—State Appropriation	(\$120,425,000)
36		<u>\$87,411,000</u>
37	(Energy Freedom Account—State Appropriation	(\$5,000)
38	Affordable Housing for All Account—State	

1	Appropriation.	((\$13,895,000))
2		<u>\$12,198,000</u>
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation.	\$2,325,000
6	Low-Income Weatherization and Structural	
7	Rehabilitation Assistance Account—State	
8	Appropriation.	((\$1,399,000))
9		<u>\$699,000</u>
10	Statewide Tourism Marketing Account—State	
11	Appropriation.	\$3,028,000
12	Community and Economic Development Fee Account—State	
13	Appropriation.	((\$4,200,000))
14		<u>\$4,104,000</u>
15	Growth Management Planning and Environmental Review	
16	Fund—State Appropriation.	\$5,800,000
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$1,616,000
19	Liquor Revolving Account—State Appropriation.	\$5,918,000
20	Washington Housing Trust Account—State Appropriation. ((\$67,947,000))	
21		<u>\$67,586,000</u>
22	Prostitution Prevention and Intervention Account—	
23	State Appropriation.	\$26,000
24	Public Facility Construction Loan Revolving Account—	
25	State Appropriation.	((\$1,076,000))
26		<u>\$1,071,000</u>
27	Model Toxics Control Stormwater Account—State	
28	Appropriation.	\$150,000
29	((Dedicated Marijuana Account—State	
30	Appropriation (FY 2021).	\$1,100,000))
31	Andy Hill Cancer Research Endowment Fund Match	
32	Transfer Account—State Appropriation.	((\$7,454,000))
33		<u>\$14,335,000</u>
34	Community Preservation and Development Authority	
35	Account—State Appropriation.	\$1,000,000
36	TOTAL APPROPRIATION.	((\$827,041,000))
37		<u>\$793,288,000</u>

38 The appropriations in this section are subject to the following
39 conditions and limitations:

1 (1) Repayments of outstanding mortgage and rental assistance
2 program loans administered by the department under RCW 43.63A.640
3 shall be remitted to the department, including any current revolving
4 account balances. The department shall collect payments on
5 outstanding loans, and deposit them into the state general fund.
6 Repayments of funds owed under the program shall be remitted to the
7 department according to the terms included in the original loan
8 agreements.

9 (2) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a grant to resolution
12 Washington to build statewide capacity for alternative dispute
13 resolution centers and dispute resolution programs that guarantee
14 that citizens have access to low-cost resolution as an alternative to
15 litigation.

16 (3) \$375,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a grant to the retired
19 senior volunteer program.

20 (4) The department shall administer its growth management act
21 technical assistance and pass-through grants so that smaller cities
22 and counties receive proportionately more assistance than larger
23 cities or counties.

24 (5) \$375,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$375,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely as pass-through funding to Walla
27 Walla Community College for its water and environmental center.

28 (6) \$3,304,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$3,304,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for associate development
31 organizations. During the 2019-2021 biennium, the department shall
32 consider an associate development organization's total resources when
33 making contracting and fund allocation decisions, in addition to the
34 schedule provided in RCW 43.330.086.

35 (7) \$5,907,000 of the liquor revolving account—state
36 appropriation is provided solely for the department to contract with
37 the municipal research and services center of Washington.

38 (8) The department is authorized to require an applicant to pay
39 an application fee to cover the cost of reviewing the project and

1 preparing an advisory opinion on whether a proposed electric
2 generation project or conservation resource qualifies to meet
3 mandatory conservation targets.

4 (9) Within existing resources, the department shall provide
5 administrative and other indirect support to the developmental
6 disabilities council.

7 (10) \$300,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the northwest agriculture
10 business center.

11 (11) \$150,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the regulatory roadmap
14 program for the construction industry and to identify and coordinate
15 with businesses in key industry sectors to develop additional
16 regulatory roadmap tools.

17 (12) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the
20 Washington new Americans program. The department may require a cash
21 match or in-kind contributions to be eligible for state funding.

22 (13) \$643,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$643,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to contract
25 with a private, nonprofit organization to provide developmental
26 disability ombuds services.

27 (14) \$1,000,000 of the home security fund—state appropriation,
28 \$2,000,000 of the Washington housing trust account—state
29 appropriation, and \$1,000,000 of the affordable housing for all
30 account—state appropriation are provided solely for the department of
31 commerce for services to homeless families and youth through the
32 Washington youth and families fund.

33 (15) \$2,000,000 of the home security fund—state appropriation is
34 provided solely for the administration of the grant program required
35 in chapter 43.185C RCW, linking homeless students and their families
36 with stable housing.

37 (16) \$1,980,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$1,980,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for community

1 beds for individuals with a history of mental illness. Currently,
2 there is little to no housing specific to populations with these co-
3 occurring disorders; therefore, the department must consider how best
4 to develop new bed capacity in combination with individualized
5 support services, such as intensive case management and care
6 coordination, clinical supervision, mental health, substance abuse
7 treatment, and vocational and employment services. Case-management
8 and care coordination services must be provided. Increased case-
9 managed housing will help to reduce the use of jails and emergency
10 services and will help to reduce admissions to the state psychiatric
11 hospitals. The department must coordinate with the health care
12 authority and the department of social and health services in
13 establishing conditions for the awarding of these funds. The
14 department must contract with local entities to provide a mix of (a)
15 shared permanent supportive housing; (b) independent permanent
16 supportive housing; and (c) low and no-barrier housing beds for
17 people with a criminal history, substance abuse disorder, and/or
18 mental illness.

19 Priority for permanent supportive housing must be given to
20 individuals on the discharge list at the state psychiatric hospitals
21 or in community psychiatric inpatient beds whose conditions present
22 significant barriers to timely discharge.

23 (17) \$557,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$557,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to design and
26 administer the achieving a better life experience program.

27 (18) The department is authorized to suspend issuing any
28 nonstatutorily required grants or contracts of an amount less than
29 \$1,000,000 per year.

30 (19) \$1,070,000 of the general fund—state appropriation for
31 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the small business
33 export assistance program. The department must ensure that at least
34 one employee is located outside the city of Seattle for purposes of
35 assisting rural businesses with export strategies.

36 (20) \$60,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$60,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to submit the

1 necessary Washington state membership dues for the Pacific Northwest
2 economic region.

3 (21) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$2,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to contract with organizations and attorneys to provide
7 either legal representation or referral services for legal
8 representation, or both, to indigent persons who are in need of legal
9 services for matters related to their immigration status. Persons
10 eligible for assistance under any contract entered into pursuant to
11 this subsection must be determined to be indigent under standards
12 developed under chapter 10.101 RCW.

13 (22)(a) \$3,500,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$3,500,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for grants to
16 support the building operation, maintenance, and service costs of
17 permanent supportive housing projects or units within housing
18 projects that have or will receive funding from the housing trust
19 fund—state account or other public capital funding that:

20 (i) Is dedicated as permanent supportive housing units;

21 (ii) Is occupied by low-income households with incomes at or
22 below thirty percent of the area median income; and

23 (iii) Requires a supplement to rent income to cover ongoing
24 property operating, maintenance, and service expenses.

25 (b) Permanent supportive housing projects receiving federal
26 operating subsidies that do not fully cover the operation,
27 maintenance, and service costs of the projects are eligible to
28 receive grants as described in this subsection.

29 (c) The department may use a reasonable amount of funding
30 provided in this subsection to administer the grants.

31 (23)(a) \$2,091,000 of the general fund—state appropriation for
32 fiscal year 2020, \$3,159,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$7,000,000 of the home security fund—state
34 appropriation are provided solely for the office of homeless youth
35 prevention and protection programs to:

36 (i) Expand outreach, services, and housing for homeless youth and
37 young adults including but not limited to secure crisis residential
38 centers, crisis residential centers, and HOPE beds, so that resources
39 are equitably distributed across the state;

1 (ii) Contract with other public agency partners to test
2 innovative program models that prevent youth from exiting public
3 systems into homelessness; and

4 (iii) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection:

8 (i) \$2,000,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to build infrastructure and
11 services to support a continuum of interventions including but not
12 limited to prevention, crisis response, and long-term housing in
13 reducing youth homelessness in four identified communities as part of
14 the anchor community initiative; and

15 (ii) \$91,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,159,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a contract with one or more
18 nonprofit organizations to provide youth services and young adult
19 housing on a multi-acre youth campus located in the city of Tacoma.
20 Youth services include, but are not limited to, HOPE beds and crisis
21 residential centers to provide temporary shelter and permanency
22 planning for youth under the age of eighteen. Young adult housing
23 includes, but is not limited to, rental assistance and case
24 management for young adults ages eighteen to twenty-four.

25 (24) \$36,650,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$51,650,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 essential needs and housing support program.

29 (25) \$1,436,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,436,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 department to identify and invest in strategic growth areas, support
33 key sectors, and align existing economic development programs and
34 priorities. The department must consider Washington's position as the
35 most trade-dependent state when identifying priority investments. The
36 department must engage states and provinces in the northwest as well
37 as associate development organizations, small business development
38 centers, chambers of commerce, ports, and other partners to leverage
39 the funds provided. Sector leads established by the department must

1 include the industries of: (a) Aerospace; (b) clean technology and
2 renewable and nonrenewable energy; (c) wood products and other
3 natural resource industries; (d) information and communication
4 technology; (e) life sciences and global health; (f) maritime; and
5 (g) military and defense. The department may establish these sector
6 leads by hiring new staff, expanding the duties of current staff, or
7 working with partner organizations and or other agencies to serve in
8 the role of sector lead.

9 (26) \$1,237,000 of the liquor excise tax account—state
10 appropriation is provided solely for the department to provide fiscal
11 note assistance to local governments, including increasing staff
12 expertise in multiple subject matter areas, including but not limited
13 to criminal justice, taxes, election impacts, transportation and land
14 use, and providing training and staff preparation prior to
15 legislative session.

16 (27) The department must develop a model ordinance for cities and
17 counties to utilize for siting community based behavioral health
18 facilities.

19 (28) \$198,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$198,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to retain a behavioral health
22 facilities siting administrator within the department to coordinate
23 development of effective behavioral health housing options and
24 provide technical assistance in siting of behavioral health treatment
25 facilities statewide to aide in the governor's plan to discharge
26 individuals from the state psychiatric hospitals into community
27 settings. This position must work closely with the local government
28 legislative authorities, planning departments, behavioral health
29 providers, health care authority, department of social and health
30 services, and other entities to facilitate linkages among disparate
31 behavioral health community bed capacity-building efforts. This
32 position must work to integrate building behavioral health treatment
33 and infrastructure capacity in addition to ongoing supportive housing
34 benefits.

35 (29)(a) During the 2019-2021 fiscal biennium, the department must
36 revise its agreements and contracts with vendors to include a
37 provision to require that each vendor agrees to equality among its
38 workers by ensuring similarly employed individuals are compensated as
39 equals as follows:

1 (i) Employees are similarly employed if the individuals work for
2 the same employer, the performance of the job requires comparable
3 skill, effort, and responsibility, and the jobs are performed under
4 similar working conditions. Job titles alone are not determinative of
5 whether employees are similarly employed;

6 (ii) Vendors may allow differentials in compensation for its
7 workers based in good faith on any of the following:

8 (A) A seniority system; a merit system; a system that measures
9 earnings by quantity or quality of production; a bona fide job-
10 related factor or factors; or a bona fide regional difference in
11 compensation levels.

12 (B) A bona fide job-related factor or factors may include, but
13 not be limited to, education, training, or experience, that is:
14 Consistent with business necessity; not based on or derived from a
15 gender-based differential; and accounts for the entire differential.

16 (C) A bona fide regional difference in compensation level must
17 be: Consistent with business necessity; not based on or derived from
18 a gender-based differential; and account for the entire differential.

19 (b) The provision must allow for the termination of the contract
20 if the department or department of enterprise services determines
21 that the vendor is not in compliance with this agreement or contract
22 term.

23 (c) The department must implement this provision with any new
24 contract and at the time of renewal of any existing contract.

25 (30)(a) \$150,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$150,000 of the general fund—local appropriation
27 are provided solely for the department to contract with a consultant
28 to study the current and ongoing impacts of the SeaTac international
29 airport. The general fund—state funding provided in this subsection
30 serves as a state match and may not be spent unless \$150,000 of local
31 matching funds is transferred to the department. The department must
32 seek feedback on project scoping and consultant selection from the
33 cities listed in (b) of this subsection.

34 (b) The study must include, but not be limited to:

35 (i) The impacts that the current and ongoing airport operations
36 have on quality of life associated with air traffic noise, public
37 health, traffic, congestion, and parking in residential areas,
38 pedestrian access to and around the airport, public safety and crime
39 within the cities, effects on residential and nonresidential property

1 values, and economic development opportunities, in the cities of
2 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
3 other impacted neighborhoods; and

4 (ii) Options and recommendations for mitigating any negative
5 impacts identified through the analysis.

6 (c) The department must collect data and relevant information
7 from various sources including the port of Seattle, listed cities and
8 communities, and other studies.

9 (d) The study must be delivered to the legislature by June 1,
10 2020.

11 (31) Within amounts appropriated in this section, the office of
12 homeless youth prevention and protection must make recommendations to
13 the appropriate committees of the legislature by October 31, 2019,
14 regarding rights that all unaccompanied homeless youth and young
15 adults should have for appropriate care and treatment in licensed and
16 unlicensed residential runaway and homeless youth programs.

17 (32) \$787,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$399,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Second
20 Substitute House Bill No. 1344 (child care access work group).

21 (33) \$144,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$144,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to contract
24 with a nonprofit organization with offices located in the cities of
25 Maple Valley, Enumclaw, and Auburn to provide street outreach and
26 connect homeless young adults ages eighteen through twenty-four to
27 services in south King county.

28 (34) \$218,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$61,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1444 (appliance efficiency).

32 (35) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for implementation of Engrossed Second
34 Substitute House Bill No. 1114 (food waste reduction).

35 (36) \$75,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a contract with the city of
38 Federal Way to support after-school recreational and educational
39 programs.

1 (37) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the department to convene a work
3 group regarding the development of Washington's green economy based
4 on the state's competitive advantages. The work group must focus on
5 developing economic, education, business, and investment
6 opportunities in energy, water, and agriculture. The work group must
7 consist of at least one representative from the department, the
8 department of natural resources, the department of agriculture, the
9 Washington state department of transportation, a four-year research
10 university, a technical college, the private sector, an economic
11 development council, a city government, a county government, a tribal
12 government, a non-government organization, a statewide environmental
13 advocacy organization, and up to two energy utility providers. The
14 work group must:

15 (a) Develop an inventory of higher education resources including
16 research, development, and workforce training to foster green
17 economic development in energy, water, and agriculture;

18 (b) Identify investment opportunities in higher education
19 research, development, and workforce training to enhance and
20 accelerate green economic development;

21 (c) Make recommendations for green economic development
22 investment opportunities and how state government may serve as a
23 clearing house, or economic center, to support private investments
24 and build the green economy in Washington to serve national and
25 global markets;

26 (d) Identify opportunities for integrating technology in energy,
27 water, natural resources, and agriculture, and create resource
28 efficiencies including water and energy conservation and smart grid
29 technologies;

30 (e) Recommend policies at the state and local government level to
31 promote and accelerate development of the green economy in Washington
32 state;

33 (f) Submit an interim report with the work group recommendations
34 to the appropriate legislative committees by December 1, 2019; and

35 (g) Submit a final report with the work group recommendations to
36 the appropriate legislative committees by June 30, 2020.

37 (38) \$75,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to a nonprofit

1 organization focused on supporting pregnant women and single mothers
2 who are homeless or at risk of being homeless throughout Pierce
3 county. The grant must be used for providing classes relating to
4 financial literacy, renter rights and responsibilities, parenting,
5 and physical and behavioral health.

6 (39) \$200,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to provide
9 capacity-building grants through the Latino community fund for
10 educational programs and human services support for children and
11 families in rural and underserved communities.

12 (40) \$400,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the city of Bothell to complete the
14 canyon park regional growth center subarea plan.

15 (41) \$172,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$165,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington statewide
18 reentry council for operational staff support, travel, and
19 administrative costs.

20 (42) \$964,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,045,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Engrossed
23 Third Substitute House Bill No. 1257 (energy efficiency).

24 (43) \$1,500,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,500,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for
27 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
28 5254).

29 (44) General fund—federal appropriations provided in this section
30 assume continued receipt of the federal Byrne justice assistance
31 grant for state and local government drug and gang task forces.

32 (45) \$450,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant to a nonprofit
35 organization for an initiative to advance affordable housing projects
36 and education centers on public or tax-exempt land in Washington
37 state. The department must award the grant to an organization with an
38 office located in a city with a population of more than six hundred

1 thousand that partners in equitable, transit-oriented development.

2 The grant must be used to:

3 (a) Produce an inventory of potentially developable public or
4 tax-exempt properties;

5 (b) Analyze the suitability of properties for affordable housing,
6 early learning centers, or community space;

7 (c) Organize community partners and build capacity to develop
8 sites, as well as coordinate negotiations among partners and public
9 owners;

10 (d) Facilitate collaboration and co-development between
11 affordable housing, early learning centers, or community space;

12 (e) Catalyze the redevelopment of ten sites to create
13 approximately fifteen hundred affordable homes; and

14 (f) Subcontract with the University of Washington to facilitate
15 public, private, and non-profit partnerships to create a regional
16 vision and strategy for building affordable housing at a scale to
17 meet the need.

18 (46) \$500,000 of the general fund—state appropriation for fiscal
19 2021 is provided solely for the department to contract with an entity
20 located in the Beacon hill/Chinatown international district area of
21 Seattle to provide low income housing, low income housing support
22 services, or both. To the extent practicable, the chosen location
23 must be colocated with other programs supporting the needs of
24 children, the elderly, or persons with disabilities.

25 (47) \$800,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$800,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to provide a
28 grant for a criminal justice diversion center pilot program in
29 Spokane county.

30 (a) Spokane county must report collected data from the pilot
31 program to the department. The report must contain, at a minimum:

32 (i) An analysis of the arrests and bookings for individuals
33 served in the pilot program;

34 (ii) An analysis of the connections to behavioral health services
35 made for individuals who were served by the pilot program;

36 (iii) An analysis of the impacts on housing stability for
37 individuals served by the pilot program; and

38 (iv) The number of individuals served by the pilot program who
39 were connected to a detoxification program, completed a

1 detoxification program, completed a chemical dependency assessment,
2 completed chemical dependency treatment, or were connected to
3 housing.

4 (b) No more than fifty percent of the funding provided in this
5 subsection may be used for planning and predevelopment activities
6 related to site readiness and other startup expenses incurred before
7 the pilot program becomes operational.

8 (48)(a) \$500,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$500,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for one or more better
11 health through housing pilot project. The department must contract
12 with one or more accountable communities of health to work with
13 hospitals and permanent supportive housing providers in their
14 respective accountable community of health regions to plan for and
15 implement the better health through housing pilot project. The
16 accountable communities of health must have established partnerships
17 with permanent supportive housing providers, hospitals, and community
18 health centers.

19 (b) The pilot project must prioritize providing permanent
20 supportive housing assistance to people who:

- 21 (i) Are homeless or are at imminent risk of homelessness;
- 22 (ii) Have complex physical health or behavioral health
23 conditions; and
- 24 (iii) Have a medically necessary condition, risk of death,
25 negative health outcomes, avoidable emergency department utilization,
26 or avoidable hospitalization without the provision of permanent
27 supportive housing, as determined by a vulnerability assessment tool.

28 (c) Permanent supportive housing assistance may include rental
29 assistance, permanent supportive housing service funding, or
30 permanent supportive housing operations and maintenance funding. The
31 pilot program shall work with permanent supportive housing providers
32 to determine the best permanent supportive housing assistance local
33 investment strategy to expedite the availability of permanent
34 supportive housing for people eligible to receive assistance through
35 the pilot project.

36 (d) Within the amounts provided in this subsection, the
37 department must contract with the Washington state department of
38 social and health services division of research and data analysis to
39 design and conduct a study to evaluate the impact of the better
40 health through housing pilot project or projects. The division shall

1 submit a final study report to the governor and appropriate
2 committees of the legislature by June 30, 2021. The study objectives
3 must include:

4 (i) Baseline data collection of the physical health conditions,
5 behavioral health conditions, housing status, and health care
6 utilization of people who receive permanent supportive housing
7 assistance through the pilot project;

8 (ii) The impact on physical health and behavioral health outcomes
9 of people who receive permanent supportive housing assistance through
10 the pilot project as compared to people with similar backgrounds who
11 did not receive permanent supportive housing assistance; and

12 (iii) The impact on health care costs and health care utilization
13 of people who receive permanent supportive housing assistance through
14 the pilot project as compared to people with similar backgrounds who
15 did not receive permanent supportive housing assistance.

16 (e) A reasonable amount of the amounts provided in this
17 subsection may be used to pay for costs to administer the pilot
18 contracts and housing assistance.

19 (f) Amounts provided in this subsection do not include funding
20 provided under title XIX or title XXI of the federal social security
21 act, funding from the general fund—federal appropriation, or funding
22 from the general fund—local appropriation for transformation through
23 accountable communities of health, as described in initiative one of
24 the medicaid transformation demonstration waiver under healthier
25 Washington.

26 (g) The accountable communities of health must annually report
27 the progress and impact of the better health through housing pilot
28 project or projects to the joint select committee on health care
29 oversight by December 1st of each year.

30 (49) \$250,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to contract
33 for the promotion of leadership development, community building, and
34 other services for the Native American community in south King
35 county.

36 (50) (a) \$12,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$38,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for the department to

1 provide to Chelan county to collaborate with the department of fish
2 and wildlife and the Stemilt partnership on the following activities:

3 (i) Identifying and evaluating possible land exchanges in the
4 Stemilt basin that provide mutual benefits to outdoor recreation and
5 the mission of a public agency; and

6 (ii) Completing independent appraisals of all properties that may
7 be included in a possible land exchange by January 1, 2021.

8 (b) \$20,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the department to provide to the
10 department of fish and wildlife to complete technical studies,
11 assessments, environmental review, and due diligence for lands
12 included in any potential exchange and for project review for near-
13 and long-term facility replacement and expansion of the mission ridge
14 ski and board resort.

15 (c) The department must require the department of fish and
16 wildlife, in collaboration with Chelan county, to submit
17 recommendations for potential land exchange and supporting appraisals
18 and environmental analysis to the Chelan county board of
19 commissioners and the appropriate committees of the legislature by
20 June 1, 2021.

21 (51) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020, \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2021 and \$4,500,000 of the home security fund—state
24 appropriation are provided solely for the consolidated homeless grant
25 program.

26 (a) Of the amounts provided in this subsection, \$4,500,000 of the
27 home security fund—state appropriation is provided solely for
28 permanent supportive housing targeted at those families who are
29 chronically homeless and where at least one member of the family has
30 a disability. The department will also connect these families to
31 medicaid supportive services.

32 (b) Of the amounts provided in this subsection, \$1,000,000 of the
33 general fund—state appropriation for fiscal year 2021 is provided
34 solely for diversion services for those families and individuals who
35 are at substantial risk of losing stable housing or who have recently
36 become homeless and are determined to have a high probability of
37 returning to stable housing.

38 (52) \$1,275,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,227,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for
2 implementation of Engrossed Second Substitute Senate Bill No. 5116
3 (clean energy).

4 (53) \$47,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$47,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5223 (electrical net metering).

8 (54) \$81,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$76,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5324 (homeless student support).

12 (55) \$100,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (56) \$264,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$676,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5511 (broadband service). Within the
20 amounts provided in this subsection, the department must translate
21 survey materials used to gather information on broadband access into
22 a minimum of three languages and include demographic data in the
23 report associated with the bill.

24 (57) \$272,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$272,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the lead based paint
27 enforcement activities within the department.

28 (58) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for a one-time grant to the port of Port
30 Angeles for a stormwater management project to protect ancient tribal
31 burial sites and to maintain water quality.

32 (59) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant to municipalities
35 using a labor program model designed for providing jobs to
36 individuals experiencing homelessness to lead to full-time employment
37 and stable housing.

38 (60) \$75,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of the
2 recommendations by the joint transportation committee's Washington
3 state air cargo movement study to support an air cargo marketing
4 program and assistance program. The department must coordinate
5 promotion activities at domestic and international trade shows, air
6 cargo events, and other activities that support the promotion,
7 marketing, and sales efforts of the air cargo industry.

8 (61) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a grant to a nonprofit for a
11 smart buildings education program to educate building owners and
12 operators on smart building practices and technologies, including the
13 development of onsite and digital trainings that detail how to
14 operate residential and commercial facilities in an energy efficient
15 manner. The grant recipient must be located in a city with a
16 population of more than seven hundred thousand and serve anyone
17 within Washington with an interest in better understanding energy
18 efficiency in commercial and institutional buildings.

19 (62) \$150,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to provide a
22 grant to a nonprofit organization to assist fathers transitioning
23 from incarceration to family reunification. The grant recipient must
24 have experience contracting with:

25 (a) The department of corrections to support offender betterment
26 projects; and

27 (b) The department of social and health services to provide
28 access and visitation services.

29 (63) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a grant to a nonprofit
32 organization to promote public education around wildfires to public
33 school students of all ages and to expand outreach on issues related
34 to forest health and fire suppression. The grant recipient shall
35 sponsor projects including, but not limited to, a multi-media
36 traveling presentation.

37 (64) \$125,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to a nonprofit

1 organization to help reduce crime and violence in neighborhoods and
2 school communities. The grant recipient must promote safe streets and
3 community engagement in the city of Tacoma through neighborhood
4 organizing, law enforcement-community partnerships, neighborhood
5 watch programs, youth mobilization, and business engagement.

6 (65) \$125,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a grant to increase the
9 financial stability of low income Washingtonians through
10 participation in children's education savings accounts, earned income
11 tax credits, and the Washington retirement marketplace. The grant
12 recipient must be a statewide association of local asset building
13 coalitions that promotes policies and programs in Washington to
14 assist low-and-moderate income residents build, maintain, and
15 preserve assets through investments in education, homeownership,
16 personal savings and entrepreneurship.

17 (66) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a grant to a nonprofit
20 organization to catalyze a market for mass timber and promote forest
21 health, workforce development, and updates to building codes. The
22 grant recipient must have at least twenty-five years of experience in
23 land acquisition and program management to conserve farmland, create
24 jobs, revitalize small towns, reduce wildfires, and reduce greenhouse
25 emissions.

26 (67) \$250,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a grant to assist people
29 with limited incomes in nonmetro areas of the state start and sustain
30 small businesses. The grant recipient must be a nonprofit
31 organization involving a network of microenterprise organizations and
32 professionals to support micro entrepreneurship and access to
33 economic development resources.

34 (68) \$270,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a grant to a nonprofit
37 organization within the city of Tacoma for social services and
38 educational programming to assist Latino and indigenous communities
39 in honoring heritage and culture through the arts, and overcoming

1 barriers to social, political, economic, and cultural community
2 development. Of the amounts provided in this subsection, \$250,000 of
3 the general fund—state appropriation for fiscal year 2021 is provided
4 solely for a grant to provide a public policy fellowship program that
5 offers training in grassroots organizing, leadership development,
6 civic engagement, and policy engagement focused on Latino and
7 indigenous community members.

8 (69) \$5,800,000 of the growth management planning and
9 environmental review fund—state appropriation is provided solely for
10 implementation of Engrossed Second Substitute House Bill No. 1923
11 (urban residential building). Of the amounts provided in this
12 subsection:

13 (a) \$5,000,000 is provided solely for grants to cities for costs
14 associated with the bill;

15 (b) \$500,000 is provided solely for administration costs to the
16 department; and

17 (c) \$300,000 is provided solely for a grant to the Washington
18 real estate research center.

19 (70) \$100,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for the department to produce a proposal
21 and recommendations for establishing an industrial waste coordination
22 program by December 1, 2019.

23 (71) \$200,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$400,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to develop a
26 comprehensive analysis of statewide emissions reduction strategies.
27 This technical analysis must: (a) Identify specific strategies that
28 are likely to be most effective in achieving necessary emissions
29 reductions for key energy uses and customer segments; and (b) be
30 performed by one or more expert consultants, with administrative and
31 policy support provided by the department.

32 (72) (~~(\$7,454,000)~~) \$15,096,000 of the Andy Hill cancer research
33 endowment fund match transfer account—state appropriation is provided
34 solely for the Andy Hill cancer research endowment program. Amounts
35 provided in this subsection may be used for grants and administration
36 costs.

37 (73) \$600,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for grants to law enforcement agencies
39 to implement group violence intervention strategies in areas with

1 high rates of gun violence. Grant funding will be awarded to two
2 sites, with priority given to Yakima county and south King county.
3 The sites must be located in areas with high rates of gun violence,
4 include collaboration with the local leaders and community members,
5 use data to identify the individuals most at risk to perpetrate gun
6 violence for interventions, and include a component that connects
7 individuals to services. Priority is given to sites meeting these
8 criteria who also can demonstrate leveraging existing local or
9 federal resources.

10 (74) \$80,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the department to facilitate
12 research on nontraditional workers across the regulatory continuum,
13 including convening cross-agency partners. The purpose of the
14 research is to recommend policies and practices regarding the state's
15 worker and small business programs, address changes in the labor
16 market, and continue work initiated by the independent contractor
17 employment study funded in section 127(47), chapter 299, Laws of
18 2018. The department must submit a report of its findings to the
19 governor by November 1, 2020.

20 (75) \$1,343,000 of the financial fraud and identity theft crimes
21 investigation and prosecution account—state appropriation is provided
22 solely for the implementation of Substitute Senate Bill No. 6074
23 (financial fraud/theft crimes). If the bill is not enacted by June
24 30, 2020, the amount provided in this subsection shall lapse.

25 (76) \$150,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the operations of the long-
28 term care ombudsman program.

29 (77) \$607,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely to a statewide nonprofit resource center
31 to assist current and prospective homeowners, and homeowners at risk
32 of foreclosure. Funding must be used for activities to prevent
33 mortgage or tax lien foreclosure, housing counselors, foreclosure
34 prevention hotlines, low-income legal services, mediation, and other
35 activities that promote homeownership.

36 (78) \$250,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for grants to nonprofit organizations
38 that primarily serve communities of color and poor rural communities
39 in community planning, technical assistance, and predevelopment as

1 part of the development of capital assets and programs that help
2 reduce poverty and build stronger and more sustainable communities.
3 The funds will be used to further the goal of equitable development
4 of all Washington communities.

5 ~~((+80))~~ (79) \$391,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for Pacific county to operate
7 or participate in a drug task force to enhance coordination and
8 intelligence while facilitating multijurisdictional criminal
9 investigations.

10 ~~((+82))~~ (80) \$100,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for the department to produce
12 the biennial report identifying a list of projects to address
13 incompatible developments near military installations as provided in
14 RCW 43.330.520.

15 ~~((+83))~~ (81) \$250,000 of the general fund—state appropriation
16 for fiscal year 2021 is provided solely for the formation of a
17 healthy energy workers board. The board must conduct an unmet health
18 care needs assessment for Hanford workers and develop recommendations
19 on how these health care needs can be met. The board must also review
20 studies on how to prevent worker exposure, summarize existing results
21 and recommendations, develop key indicators of progress in meeting
22 unmet health care needs, and catalogue the health surveillance
23 systems in use at the Hanford site. The workers board must submit a
24 report to the legislature by June 1, 2021, documenting
25 recommendations on meeting health care needs, progress on meeting key
26 indicators, and, if necessary, recommendations for the establishment
27 of new health surveillance systems at Hanford.

28 ~~((+84))~~ (82) \$23,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for curriculum development and
30 training sessions for a veteran's certified peer counseling pilot
31 program in Lewis county delivered in partnership with a Lewis county
32 veterans museum.

33 ~~((+85) \$60,000,000)~~ (83) \$27,000,000 of the home security fund—
34 state appropriation is provided solely for increasing local temporary
35 shelter capacity. The amount provided in this subsection is subject
36 to the following conditions and limitations:

37 (a) A city or county applying for grant funding shall submit a
38 sheltering proposal that aligns with its local homeless housing plan
39 under RCW 43.185C.050. This proposal must include at a minimum:

1 (i) A strategy for outreach to bring currently unsheltered
2 individuals into shelter;

3 (ii) Strategies for connecting sheltered individuals to services
4 including but not limited to: Behavioral health, chemical dependency,
5 education or workforce training, employment services, and permanent
6 supportive housing services;

7 (iii) An estimate on average length of stay;

8 (iv) An estimate of the percentage of persons sheltered who will
9 exit to permanent housing destinations and an estimate of those that
10 are expected to return to homelessness;

11 (v) An assessment of existing shelter capacity in the
12 jurisdiction, and the net increase in shelter capacity that will be
13 funded with the state grant; and

14 (vi) Other appropriate measures as determined by the department.

15 (b) The department shall not reimburse more than \$56 per day per
16 net additional person sheltered above the baseline of shelter
17 occupancy prior to award of the funding. Eligible uses of funds
18 include shelter operations, shelter maintenance, shelter rent, loan
19 repayment, case management, navigation to other services, efforts to
20 address potential impacts of shelters on surrounding neighborhoods,
21 capital improvements and construction, and outreach directly related
22 to bringing unsheltered people into shelter. The department shall
23 coordinate with local governments to encourage cost-sharing through
24 local matching funds.

25 (c) The department shall not reimburse more than \$10,000 per
26 shelter bed prior to occupancy, for costs associated with creating
27 additional shelter capacity or improving existing shelters to improve
28 occupancy rates and successful outcomes. Eligible costs prior to
29 occupancy include acquisition, construction, equipment, staff costs,
30 and other costs directly related to creating additional shelter
31 capacity.

32 (d) For the purposes of this subsection "shelter" means any
33 facility, the primary purpose of which is to provide space for
34 homeless in general or for specific populations of homeless. The
35 shelter must: Be structurally sound to protect occupants from the
36 elements and not pose any threat to health or safety, have means of
37 natural or mechanical ventilation, and be accessible to persons with
38 disabilities, and the site must have hygiene facilities, which must
39 be accessible but do not need to be in the structure.

1 (e) It is the intent of the legislature that grant funding for
2 eligible sheltering costs be made available to applicants who have
3 maintained or decreased shelter capacity due to social distancing or
4 other health and safety measures taken in response to the COVID-19
5 pandemic and this subsection (83) must be implemented consistent with
6 that intention.

7 ~~((86))~~ (84) \$500,000 of the general fund—state appropriation
8 for fiscal year 2021 is provided solely for the implementation of
9 Senate Bill No. 6430 (industrial waste program). If the bill is not
10 enacted by June 30, 2020, the amount provided in this subsection
11 shall lapse. Of the amount provided in this subsection, \$250,000 of
12 the general fund—state appropriation is provided solely for
13 industrial waste coordination grants.

14 ~~((88))~~ (85) \$421,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for the implementation of
16 Engrossed Substitute Senate Bill No. 6288 (office of firearm
17 violence). If the bill is not enacted by June 30, 2020, the amount
18 provided in this subsection shall lapse.

19 ~~((89))~~ (86) (a) \$15,000,000 of the general fund—state
20 appropriation for fiscal year 2021 is provided solely for grants to
21 support the operation, maintenance, and service costs of permanent
22 supportive housing projects or permanent supportive housing units
23 within housing projects that have or will receive funding from the
24 housing trust fund—state account or other public capital funding
25 where the projects or units:

26 (i) Are dedicated as permanent supportive housing units;

27 (ii) Are occupied by low-income households with incomes at or
28 below thirty percent of the area median income; and

29 (iii) Require a supplement to rental income to cover ongoing
30 property operating, maintenance, and service expenses.

31 (b) The department may use a maximum of five percent of the
32 appropriations in this subsection to administer the grant program.

33 ~~((90))~~ (87) \$1,007,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for the department to
35 administer a transitional housing pilot program for nondependent
36 homeless youth. In developing the pilot program, the department will
37 work with the adolescent unit within the department of children,
38 youth, and families, which is focused on cross-system challenges
39 impacting youth, including homelessness.

1 ~~((91))~~ (88) \$420,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for the implementation of
3 Substitute Senate Bill No. 6495 (housing & essential needs). The
4 amount provided in this subsection is provided solely for essential
5 needs and housing support assistance to individuals newly eligible
6 for housing and essential needs support under Substitute Senate Bill
7 No. 6495. If the bill is not enacted by June 30, 2020, the amount
8 provided in this subsection shall lapse.

9 ~~((92))~~ (89) \$10,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for the department to make
11 recommendations on a sustainable, transparent, and reactive funding
12 model for the operation of the long-term care ombuds program.

13 (a) The department must recommend a plan that:

14 (i) Serves all residents in long term care equally;

15 (ii) Is reactive to changes in service costs; and

16 (iii) Is reactive to changes in number of residents and types of
17 facilities served.

18 (b) The department shall convene not more than three stakeholder
19 meetings that includes representatives from the department of social
20 and health services, the department of commerce, the department of
21 health, the office of financial management, the office of the
22 governor, the long-term care ombuds program, representatives of long
23 term care facilities, representatives for the area agencies on aging,
24 and other stakeholders as appropriate. The department must submit a
25 report with recommendations to the governor and the appropriate
26 fiscal and policy committees of the legislature by December 1, 2020.

27 ~~((93))~~ (90) \$300,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for the department to
29 establish representation in key international markets that will
30 provide the greatest opportunities for increased trade and investment
31 for small businesses in the state of Washington. Prior to entering
32 into any contract for representation, the department must consult
33 with associate development organizations and other organizations and
34 associations that represent small business, rural industries, and
35 disadvantaged business enterprises. By June 1, 2021, the department
36 must transmit a report to the economic development committees of the
37 legislature providing the following information, metrics, and private
38 investment resulting from the department's engagement with
39 international markets:

1 (a) An overview of the international markets in which the
2 department has established representation and activities and
3 contracts funded with amounts provided in this subsection;

4 (b) Additional funding invested in Washington companies;

5 (c) The number of jobs created in Washington; and

6 (d) The number of partnerships established and maintained by the
7 department with international governments, businesses, and
8 organizations.

9 ~~((94))~~ (91) \$80,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for the department to establish
11 an identification assistance and support program to assist homeless
12 persons in collecting documentation and procuring an identicard
13 issued by the department of licensing. This program may be operated
14 through a contract for services. The program shall operate in one
15 county west of the crest of the Cascade mountain range with a
16 population of one million or more and one county east of the crest of
17 the Cascade mountain range with a population of five hundred thousand
18 or more.

19 ~~((95))~~ (92) \$400,000 of the general fund—state appropriation
20 for fiscal year 2021 is provided solely for the office of homeless
21 youth to administer a competitive grant process to award funding to
22 licensed youth shelters, HOPE centers, and crisis residential centers
23 to provide behavioral health support services for youth in crisis.

24 ~~((96))~~ (93) \$75,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the department of commerce to
26 co-lead a prevention workgroup with the department of children,
27 youth, and families. The workgroup shall focus on preventing youth
28 and young adult homelessness and other related negative outcomes. The
29 workgroup shall consist of members representing the department of
30 social and health services, the employment security department, the
31 health care authority, the office of the superintendent of public
32 instruction, the Washington student achievement council, the
33 interagency workgroup on youth homelessness, community-based
34 organizations, and young people and families with lived experience of
35 housing instability, child welfare involvement or justice system
36 involvement.

37 (a) The workgroup must develop a preliminary strategic plan to be
38 submitted to the appropriate committees of the legislature by
39 December 31, 2020 that details:

1 (i) How existing efforts in this area are coordinated;

2 (ii) The demographics of youth involved in homelessness and other
3 related negative outcomes;

4 (iii) Recommendations on promising interventions and policy
5 improvements; and

6 (iv) Detail and descriptions of current prevention funding
7 streams.

8 (b) The department of commerce shall solicit private funding to
9 support this workgroup. It is the intent of the legislature that this
10 study be supported by a minimum of a one-to-one match with private
11 funds.

12 ~~((+98))~~ (94) \$1,500,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for grants and associated
14 technical assistance and administrative costs to foster collaborative
15 partnerships that expand child care capacity in communities. Eligible
16 applicants include nonprofit organizations, school districts,
17 educational service districts, and local governments. These funds may
18 be expended only after the approval of the director of the department
19 of commerce and must be used to support activities and planning that
20 helps communities address the shortage of child care, prioritizing
21 partnerships serving in whole or in part areas identified as child
22 care access deserts.

23 ~~((+100))~~ (95) \$75,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for a grant to a nonprofit
25 organization formed in 2018 that provides a shared housing and living
26 environment for pregnant women, single mothers, and their children
27 who are homeless or at risk of being homeless throughout Pierce
28 county. The nonprofit organization must have persons in executive
29 leadership who have experienced family homelessness. The grant must
30 be used for providing classes at the shared housing location on
31 topics such as financial literacy, renter rights and
32 responsibilities, parenting, and physical and behavioral health.

33 ~~((+102))~~ (96) \$200,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for a grant to Clallam county
35 to conduct an assessment of the needs of the county's homeless
36 population. The assessment must include an analysis of the impacts of
37 substance abuse treatment at the county's substance abuse treatment
38 facilities on the county's homeless population. The assessment must
39 also provide recommendations for improvements of the county's local

1 homeless housing program. Funding provided in this subsection may
2 also be used to implement recommendations from the assessment or to
3 provide shelter, services, and relocation assistance for homeless
4 individuals.

5 ~~((103))~~ (97) \$500,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for the office of homeless
7 youth prevention and protection programs to create a centralized
8 diversion fund to serve homeless or at-risk youth and young adults,
9 including those who are unsheltered, exiting inpatient programs, or
10 in school. Funding provided in this subsection may be used for short-
11 term rental assistance, offsetting costs for first and last month's
12 rent and security deposits, transportation costs to go to work, and
13 assistance in obtaining photo identification or birth certificates.

14 ~~((104))~~ (98) \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for a grant to a nonprofit
16 located in King county that serves homeless and at-risk youth and
17 young adults. The grant must be used for a pre-apprenticeship program
18 for youth and young adults experiencing homelessness to prepare and
19 obtain employment in the construction trades by building affordable
20 housing and to earn a high school diploma or equivalent, college
21 credits, or industry certifications.

22 ~~((105))~~ (99) \$175,000 of the general fund—state appropriation
23 for fiscal year 2021 is provided solely for the department to
24 contract with a nongovernment organization whose primary focus is the
25 economic development of the city of Federal Way. The contract must be
26 for economic development activities with a focus on business
27 expansion, retention, and attraction, job creation, and workforce
28 development in the south Puget Sound.

29 ~~((106))~~ (100) \$5,000,000 of the general fund—state
30 appropriation for fiscal year 2021 is provided solely for a pilot
31 program to address the immediate housing needs of low or extremely
32 low-income elderly or disabled adults receiving federal supplemental
33 security, federal social security disability, or federal social
34 security retirement income who have an immediate housing need and
35 live in King, Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

36 ~~((107))~~ (101) \$25,000 of the general fund—state appropriation
37 for fiscal year 2020 and \$50,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for a grant to
39 the King county drainage district number 5 for extraordinary audit

1 costs and to perform deferred maintenance on drainage ditches located
2 within the district.

3 ~~((108))~~ (102) \$150,000 of the model toxics control stormwater
4 account—state appropriation is provided solely for planning work
5 related to stormwater runoff at the aurora bridge and I-5 ship canal
6 bridge. Planning work may include, but is not limited to,
7 coordination with project partners, community engagement, conducting
8 engineering studies, and staff support.

9 ~~((109))~~ (103) \$750,000 of the general fund—state appropriation
10 for fiscal year 2021 is provided solely for a grant to the south King
11 fire and rescue fire protection district located in King county to
12 purchase a maritime emergency response vessel.

13 ~~((110))~~ (104) \$100,000 of the general fund—state appropriation
14 for fiscal year 2021 is provided solely for a contract with a
15 nonprofit to provide technical assistance to manufactured home
16 community resident organizations who wish to convert the park in
17 which they reside to resident ownership, pursuant to RCW 59.22.039.

18 ~~((111))~~ (105) \$100,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for implementation of
20 Engrossed Substitute House Bill No. 2342 (comprehensive plan
21 updates). If the bill is not enacted by June 30, 2020, the amount
22 provided in this subsection shall lapse.

23 ~~((113))~~ (106) \$1,100,000 of the dedicated marijuana account—
24 state appropriation for fiscal year 2021 is provided solely for
25 implementation of Engrossed Second Substitute House Bill No. 2870
26 (marijuana retail licenses). If the bill is not enacted by June 30,
27 2020, the amount provided in this subsection shall lapse.

28 ~~((114))~~ (107) \$297,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for a grant to a nonprofit
30 provider of sexual assault services located in Renton. The grant must
31 be used for information technology system improvements.

32 ~~((115))~~ (108) \$100,000 of the general fund—state appropriation
33 for fiscal year 2021 is provided solely for a grant to assist people
34 with limited incomes in urban areas of the state start and sustain
35 small businesses. The grant recipient must be a nonprofit
36 organization involving a network of microenterprise organizations and
37 professionals to support micro entrepreneurship and access to
38 economic development resources.

1 (~~(116)~~) (109) \$1,000,000 of the community preservation and
2 development authority account—state/operating appropriation is
3 provided solely for the operations of the Pioneer Square-
4 International District community preservation and development
5 authority established in RCW 43.167.060.

6 (~~(117)~~) (110)(a) (~~(\$40,000,000)~~) \$2,349,000 of the Washington
7 housing trust account—state appropriation is provided solely for
8 production and preservation of affordable housing.

9 (b) In evaluating projects in this subsection, the department
10 must give preference for applications based on some or all of the
11 criteria in RCW 43.185.070(5).

12 (c) The appropriations in this subsection are subject to the
13 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
14 of 2019.

15 (~~(118)~~) (111)(a) (~~(\$10,000,000)~~) \$210,000 of the Washington
16 housing trust account—state appropriation is provided solely for the
17 preservation of affordable multifamily housing at risk of losing
18 affordability due to expiration of use restrictions that otherwise
19 require affordability including, but not limited to, United States
20 department of agriculture funded multifamily housing.

21 (b) Within the amount provided in this subsection, the department
22 must implement necessary procedures no later than July 1, 2020, to
23 enable rapid commitment of funds on a first-come, first-served basis
24 to qualifying project proposals that satisfy the goal of long-term
25 preservation of Washington's affordable multifamily housing stock,
26 particularly in rural areas of the state.

27 (c) The department must adhere to the following award terms and
28 procedures for the rapid response program created under (b) of this
29 subsection:

30 (i) The funding is not subject to the ninety-day application
31 periods in RCW 43.185.070 or 43.185A.050.

32 (ii) Awards must be in the form of a recoverable grant with a
33 forty-year low income housing covenant on the land.

34 (iii) If a capital needs assessment is required, the department
35 must work with the applicant to ensure that this does not create an
36 unnecessary impediment to rapidly accessing these funds.

37 (iv) Awards may be used for acquisition or for acquisition and
38 rehabilitation of properties to preserve the affordable housing units

1 beyond existing use restrictions and keep them in Washington's
2 housing portfolio.

3 (v) No single award may exceed \$2,500,000, although the
4 department must consider waivers of this award cap if an applicant
5 demonstrates sufficient need.

6 (vi) The award limit in (c)(v) of this subsection may only be
7 applied to the use of awards provided under this subsection. The
8 amount awarded under this subsection may not be calculated in award
9 limitations for other housing trust fund awards.

10 (vii) If the department receives simultaneous applications for
11 funding under this program, proposals that reach the greatest public
12 benefit, as defined by the department, must be prioritized. For
13 purposes of this subsection, "greatest public benefit" includes, but
14 is not limited to:

15 (A) The greatest number of units that will be preserved;

16 (B) Whether the project has federally funded rental assistance
17 tied to it;

18 (C) The scarcity of the affordable housing applied for compared
19 to the number of available affordable housing units in the same
20 geographic location; and

21 (D) The program's established funding priorities under RCW
22 43.185.070(5).

23 (d) The appropriations in this subsection are subject to the
24 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
25 of 2019.

26 (~~((119))~~) (112)(a) \$5,000,000 of the Washington housing trust
27 account—state appropriation is provided solely for housing
28 preservation grants or loans to be awarded competitively.

29 (b) The funds may be provided for major building improvements,
30 preservation, and system replacements, necessary for the existing
31 housing trust fund portfolio to maintain long-term viability. The
32 department must require a capital needs assessment to be provided
33 prior to contract execution. Funds may not be used to add or expand
34 the capacity of the property.

35 (c) To allocate preservation funds, the department must review
36 applications and evaluate projects based on the following criteria:

37 (i) The age of the property, with priority given to buildings
38 that are more than fifteen years old;

39 (ii) The population served, with priority given to projects with
40 at least fifty percent of the housing units being occupied by

1 families and individuals at or below fifty percent area median
2 income;

3 (iii) The degree to which the applicant demonstrates that the
4 improvements will result in a reduction of operating or utilities
5 costs, or both;

6 (iv) The potential for additional years added to the
7 affordability period of the property; and

8 (v) Other criteria that the department considers necessary to
9 achieve the purpose of this program.

10 (d) The appropriations in this subsection are subject to the
11 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
12 of 2019.

13 (~~(120)~~) (113) \$500,000 of the general fund—state appropriation
14 for fiscal year (~~(2020—[2021])~~) 2021 is provided solely for the
15 department of commerce to contract with a nonprofit organization to
16 establish and operate a center for child care retention and
17 expansion. The nonprofit organization must be a Bellingham,
18 Washington-based nonprofit community action agency with fifty years
19 of experience serving homeless and low-income families and
20 individuals.

21 (a) Funding provided in this subsection may be used for, but is
22 not limited to, the following purposes:

23 (i) Creating a rapid response team trained to help child care
24 businesses whose continuity of operations is threatened;

25 (ii) Developing business model prototypes for new child care
26 settings; and

27 (iii) Assisting existing or new child care businesses in
28 assessing readiness for expansion or acquisition.

29 (b) Of the amounts provided in this subsection:

30 (i) \$120,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for staffing at the center for child
32 care; and

33 (ii) \$380,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the nonprofit organization to
35 distribute grants to third party child care providers and
36 nongovernmental organizations. Nonprofit entities applying for
37 funding as a statewide network must:

38 (A) Have an existing infrastructure or network of academic,
39 innovation, and mentoring program grant-eligible entities;

1 (B) Provide after-school and summer programs with youth
 2 development services; and
 3 (C) Provide proven and tested recreational, educational, and
 4 character-building programs for children ages six to eighteen years
 5 of age.

6 **Sec. 1022.** 2020 c 357 s 128 (uncodified) is amended to read as
 7 follows:

8 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

9	General Fund—State Appropriation (FY 2020)	\$874,000
10	General Fund—State Appropriation (FY 2021)	(\$914,000)
11		<u>\$892,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$102,000
14	Lottery Administrative Account—State Appropriation	\$50,000
15	TOTAL APPROPRIATION	(\$1,940,000)
16		<u>\$1,918,000</u>

17 **Sec. 1023.** 2020 c 357 s 129 (uncodified) is amended to read as
 18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20	General Fund—State Appropriation (FY 2020)	\$29,306,000
21	General Fund—State Appropriation (FY 2021)	(\$13,799,000)
22		<u>\$12,859,000</u>
23	General Fund—Federal Appropriation	(\$33,013,000)
24		<u>\$32,828,000</u>
25	General Fund—Private/Local Appropriation	(\$5,526,000)
26		<u>\$5,513,000</u>
27	Economic Development Strategic Reserve Account—State	
28	Appropriation	(\$330,000)
29		<u>\$317,000</u>
30	Personnel Service Account—State Appropriation	(\$35,360,000)
31		<u>\$35,144,000</u>
32	Higher Education Personnel Services Account—State	
33	Appropriation	\$1,497,000
34	Statewide Information Technology System Development	
35	Maintenance and Operations Revolving Account—	
36	State Appropriation	\$32,921,000
37	Office of Financial Management Central Service	

1	Account—State Appropriation.	((\$21,118,000))
2		<u>\$20,543,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$2,446,000
5	Performance Audits of Government Account—State	
6	Appropriation.	((\$678,000))
7		<u>\$650,000</u>
8	TOTAL APPROPRIATION.	((\$175,994,000))
9		<u>\$174,024,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) The student achievement council and all institutions of
13 higher education as defined in RCW 28B.92.030 and eligible for state
14 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
15 ensure that data needed to analyze and evaluate the effectiveness of
16 state financial aid programs are promptly transmitted to the
17 education data center so that it is available and easily accessible.
18 The data to be reported must include but not be limited to:

- 19 (i) The number of state need grant and college bound recipients;
 - 20 (ii) The number of students on the unserved waiting list of the
21 state need grant;
 - 22 (iii) Persistence and completion rates of state need grant
23 recipients and college bound recipients as well as students on the
24 state need grant unserved waiting list, disaggregated by institution
25 of higher education;
 - 26 (iv) State need grant recipients and students on the state need
27 grant unserved waiting list grade point averages; and
 - 28 (v) State need grant and college bound scholarship program costs.
- 29 (b) The student achievement council shall submit student unit
30 record data for state financial aid program applicants and recipients
31 to the education data center.

32 (c) The education data center shall enter data sharing agreements
33 with the joint legislative audit and review committee and the
34 Washington state institute for public policy to ensure that
35 legislatively directed research assignments regarding state financial
36 aid programs may be completed in a timely manner.

37 (2)(a) \$29,623,000 of the statewide information technology system
38 development revolving account—state appropriation is provided solely
39 for the one Washington program agency financial reporting system

1 replacement, phase 1A core financials. Of the amounts provided in
2 this subsection:

3 (i) \$7,082,000 of the statewide information technology system
4 development revolving account—state appropriation is provided solely
5 for organizational enterprise resource planning, organizational
6 change management, and procurement contracts in fiscal year 2020.

7 (ii) \$459,000 of the statewide information technology system
8 development revolving account—state appropriation is provided solely
9 for staff in fiscal year 2020.

10 (iii) \$1,000,000 of the statewide information technology system
11 development revolving account—state appropriation is provided solely
12 for other contractual services or project staffing in fiscal year
13 2020.

14 (iv) \$1,366,000 of the statewide information technology system
15 development revolving account—state appropriation is provided solely
16 for program staff in fiscal year 2021.

17 (v) \$442,000 of the statewide information technology system
18 development revolving account—state appropriation is provided solely
19 for dedicated integration development staffing in fiscal year 2021.
20 This staff will work to expand the states integration layer.

21 (vi) \$140,000 of the statewide information technology system
22 development revolving account—state appropriation is provided solely
23 for a dedicated statewide accounting consultant in fiscal year 2021.
24 This staff will work with state agencies to standardize workflow and
25 work with the systems integrator to configure the agency financial
26 reporting system replacement. The staff will also update applicable
27 state administrative and accounting manual chapters to document new
28 standardized workflows.

29 (vii) \$19,576,000 of the statewide information technology system
30 development revolving account—state appropriation is provided solely
31 for other contractual services or project staffing in fiscal year
32 2021.

33 (b) Beginning September 30, 2019, the office of financial
34 management shall provide written quarterly reports on the one
35 Washington program to the legislative fiscal committees and the
36 legislative evaluation and accountability program committee to
37 include how funding was spent for the prior quarter and what the
38 ensuing quarter budget will be by fiscal month. The written report
39 must also include:

1 (i) A list of quantifiable deliverables accomplished and the
2 expenditures by deliverable by fiscal month;

3 (ii) A report on the contract full time equivalent charged and
4 paid to each vendor by fiscal month; and

5 (iii) A report identifying each state agency that received change
6 management vendor work from the information technology pool by fiscal
7 month.

8 (c) Prior to spending any funds, the director of the office of
9 financial management must agree to the spending and sign off on the
10 spending.

11 (d) This subsection is subject to the conditions, limitations,
12 and review requirements of section 701 of this act.

13 (e) Financial reporting for the agency change management funding
14 must be coded and charged discretely in the agency financial
15 reporting system each fiscal month so that it can be differentiated
16 from the noninformation technology pool change management budget and
17 costs.

18 (3) Within existing resources, the labor relations section shall
19 produce a report annually on workforce data and trends for the
20 previous fiscal year. At a minimum, the report must include a
21 workforce profile; information on employee compensation, including
22 salaries and cost of overtime; and information on retention,
23 including average length of service and workforce turnover.

24 (4) \$12,741,000 of the personnel service account—state
25 appropriation in this section is provided solely for administration
26 of orca pass benefits included in the 2019-2021 collective bargaining
27 agreements and provided to nonrepresented employees as identified in
28 section 996 of this act. The office of financial management must bill
29 each agency for that agency's proportionate share of the cost of orca
30 passes. The payment from each agency must be deposited in to the
31 personnel service account and used to purchase orca passes. The
32 office of financial management may consult with the Washington state
33 department of transportation in the administration of these benefits.

34 (5) \$12,485,000 of the personnel service fund appropriation is
35 provided solely for the administration of a flexible spending
36 arrangement (FSA) plan. Agencies shall pay their proportional cost
37 for the program as determined by the office of financial management.
38 Total amounts billed by the office of financial management for this
39 purpose may not exceed the amount provided in this subsection. The

1 office of financial management may, through interagency agreement,
2 delegate administration of the program to the health care authority.

3 (6) \$1,536,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Engrossed
5 Substitute Senate Bill No. 5741 (all payer claims database), and is
6 subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 (7) \$157,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the implementation of Substitute
10 House Bill No. 1949 (firearm background checks).

11 (8) Within amounts appropriated in this section, funding is
12 provided to implement Second Substitute House Bill No. 1497
13 (foundational public health).

14 (9) \$110,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for the office of financial management
16 to determine annual primary care medical expenditures in Washington,
17 by insurance carrier, in total and as a percentage of total medical
18 expenditure. Where feasible, this determination must also be broken
19 down by relevant characteristics such as whether expenditures were
20 for in-patient or out-patient care, physical or mental health, by
21 type of provider, and by payment mechanism.

22 (a) The determination must be made in consultation with statewide
23 primary care provider organizations using the state's all payer
24 claims database and other existing data.

25 (b) For purposes of this section:

26 (i) "Primary care" means family medicine, general internal
27 medicine, and general pediatrics.

28 (ii) "Primary care provider" means a physician, naturopath, nurse
29 practitioner, physician assistant, or other health professional
30 licensed or certified in Washington state whose clinical practice is
31 in the area of primary care.

32 (iii) "Primary care medical expenditures" means payments to
33 reimburse the cost of physical and mental health care provided by a
34 primary care provider, excluding prescription drugs, vision care, and
35 dental care, whether paid on a fee-for-service basis or as a part of
36 a capitated rate or other type of payment mechanism.

37 (iv) "Total medical expenditure" means payments to reimburse the
38 cost of all health care and prescription drugs, excluding vision care

1 and dental care, whether paid on a fee-for-service basis or as part
2 of a capitated rate or other type of payment mechanism.

3 (c) By December 1, 2019, the office of financial management shall
4 report its findings to the legislature, including an explanation of
5 its methodology and any limits or gaps in existing data which
6 affected its determination.

7 (10) \$1,200,000 of the office of financial management central
8 services—state appropriation is provided solely for the education
9 research and data center to set up a data enclave and to work on
10 complex data sets. This is subject to the conditions, limitations and
11 review requirements of section 701 of this act. The data enclave for
12 customer access must include twenty-five users, to include one user
13 from each of the following entities:

14 (a) The house;

15 (b) The senate;

16 (c) The legislative evaluation and accountability program
17 committee;

18 (d) The joint legislative audit and review committee; and

19 (e) The Washington state institute for public policy.

20 (11) \$250,000 of the office of financial management central
21 service—state appropriation is provided solely for a dedicated budget
22 staff for the work associated with the information technology cost
23 pool projects. The staff will be responsible for providing a monthly
24 financial report after each fiscal month close to fiscal staff of the
25 senate ways and means and house appropriations committees to reflect
26 at least:

27 (a) Fund balance of the information technology pool account;

28 (b) Amount by project of funding approved to date and for the
29 last fiscal month;

30 (c) Amount by agency of funding approved to date and for the last
31 fiscal month;

32 (d) Total amount approved to date and for the last fiscal month;

33 (e) Amount of expenditure on each project by the agency to date
34 and for the last fiscal month;

35 (f) A projection for the information technology pool account by
36 fiscal month through the 2019-2021 fiscal biennium close, and as a
37 calculation of amount spent to date as a percentage of total
38 appropriation;

1 (g) A projection of each project by fiscal month through the
2 2019-2021 fiscal biennium close, and a calculation of amount spent to
3 date as a percentage of total project cost; and

4 (h) A list of agencies and projects that have not yet been
5 approved for funding by the office of financial management.

6 (12) \$15,000,000 of the general fund—state appropriation for
7 fiscal year 2020, \$159,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$5,000,000 of the general fund—private/
9 local appropriation are provided solely for the office of financial
10 management to prepare for the 2020 census. No funds provided under
11 this subsection may be used for political purposes. The office must:

12 (a) Complete outreach and a communication campaign that reaches
13 the state's hardest to count residents;

14 (b) Perform frequent outreach to the hard-to-count population
15 both in person through community messengers and through various media
16 avenues;

17 (c) Establish deliverable-based outreach contracts with nonprofit
18 organizations and local and tribal contracts;

19 (d) Consider the recommendations of the statewide complete count
20 committee;

21 (e) Prepare documents in multiple languages to promote census
22 participation;

23 (f) Provide technical assistance with the electronic census
24 forms; and

25 (g) Hold in reserve \$5,000,000 of the general fund—state
26 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
27 —private/local appropriation, until January 1, 2020, for contracting
28 with community based organizations with historical access to and
29 credibility with hard-to-count people to support outreach to the
30 hardest to count and last-mile efforts.

31 (13) Within existing resources and in consultation with the
32 office of the superintendent of public instruction, the office of
33 financial management shall review and report on the pupil
34 transportation funding system for K-12 education. The report shall
35 include findings and recommendations and shall be submitted to the
36 governor and the appropriate committees of the legislature by August
37 1, 2020. This report shall include review of the following:

38 (a) The formula components and modeling approach in RCW
39 28A.160.192;

1 (b) The data used in the analysis for completeness, validity, and
2 appropriateness;

3 (c) The timing requirements and whether they could be changed;

4 (d) The STARS model for appropriateness, functionality, and
5 alignment with statute; and

6 (e) The capacity and resources of the office of the
7 superintendent of public instruction to produce the transportation
8 analysis.

9 (14) \$192,000 of the general fund—state appropriation for fiscal
10 year 2020 (~~and \$288,000 of the general fund—state appropriation for~~
11 ~~fiscal year 2021 are~~) is provided solely for the office of financial
12 management to contract for project management and fiscal modeling to
13 support collaborations with the office of the superintendent of
14 public instruction and department of children, youth, and families to
15 complete a report with options and recommendations for administrative
16 efficiencies and long-term strategies which align and integrate high-
17 quality early learning programs administered by both agencies. The
18 report is due to the governor and the appropriate committees of the
19 legislature by September 1, 2020.

20 (~~(16)~~) (15) The office shall consult with agencies of the
21 state, including but not limited to the department of natural
22 resources, state parks and recreation commission, department of fish
23 and wildlife, conservation commission, Puget Sound partnership,
24 recreation and conservation office, and department of ecology, to
25 prioritize actions and investments that mitigate the effects of
26 climate change and strengthen the resiliency of communities and the
27 natural environment. The recommended prioritization list shall be
28 submitted to the governor and the legislature by November 1, 2020, to
29 be considered for funding from the climate resiliency account created
30 in section 924 of this act.

31 (~~(18)~~) (16) \$40,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for the office of financial
33 management to review and report on vendor rates for services provided
34 to low-income individuals at the department of children, youth, and
35 families, the department of corrections, and the department of social
36 and health services. The report must be submitted to the governor and
37 the appropriate committees of the legislature by December 1, 2020,
38 and must include review of, at least:

39 (a) The current rates for services by vendor;

1 (b) A history of increases to the rates since fiscal year 2010 by
2 vendor;

3 (c) A comparison of how the vendor increases and rates compare to
4 inflation; and

5 (d) A summary of the billing methodology for the vendor rates.

6 ~~((20))~~ (17) \$350,000 of the general fund—state appropriation
7 for fiscal year 2021, and \$350,000 of the general fund—federal
8 appropriation are provided solely to contract with one or more
9 research or actuarial entities to examine the delivery of behavioral
10 and physical health care services for which the health care authority
11 contracts with a risk-bearing fiscal intermediary, excluding any
12 contracts for employee benefit programs. A report must be provided to
13 the legislature no later than September 1, 2021, and must include:

14 (a) A description of the types of payment methods currently used
15 by risk-bearing fiscal intermediaries to establish provider payments.
16 The report must identify, and, to the extent practicable, quantify,
17 instances of case payment rates, broad encounter rates, value-based
18 purchasing, subcapitation, or similar methodologies;

19 (b) Options available to the legislature and the governor to
20 ensure that risk-bearing fiscal intermediaries meet standards for
21 quality and access to care; and

22 (c) Options available to the legislature and the governor to
23 modify payment rates to providers that offer services under medicaid
24 managed care. To the extent practicable, for each option the report
25 must discuss the potential implications to federal funding and client
26 access to care for both state-funded and private pay patients and
27 identify whether the option could be restricted to particular types
28 of service, provider specializations, client characteristics, care
29 settings, geographic areas, or other relevant, identified demographic
30 criteria.

31 ~~((21))~~ (18) \$250,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the education research
33 and data center to expand its higher education finance report on the
34 education research and data center web site to include budget,
35 expenditure, and revenue data for institutions of higher education.
36 The budget, expenditure, and revenue data must be by fund for each
37 institution and for all appropriated, nonappropriated, and
38 nonallotted funds, including the source and use of tuition and fee

1 revenue. Expenditure data must include program and activity
2 information. Revenue data must include source of funds.

3 ~~((22))~~ (19) \$50,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided on a one-time basis solely for the
5 office to work with a correctional facility located in Des Moines,
6 Washington serving the confinement needs of multiple member cities
7 and a number of contract agencies to study and review the most cost
8 effective delivery options for providing medication assisted
9 treatment to individuals located in local jails and state
10 correctional facilities. The office shall provide a report to the
11 legislature and the appropriate fiscal committees of the legislature
12 by November 10, 2020, which includes recommendations for and the
13 costs associated with providing safe, effective treatment and
14 coordination of care. The study and report must include
15 identification of alternative revenue sources.

16 ~~((23))~~ (20) \$90,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$85,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for the education research
19 and data center to conduct a statewide study of opportunity youth.
20 The center shall provide a report of its findings to the appropriate
21 committees of the legislature by December 31, 2020. The study must
22 include:

23 (a) The number of people in Washington between the ages of
24 sixteen and twenty-nine who have enrolled in Washington schools or
25 participated in the Washington workforce between 2015 and 2019 before
26 completely opting out, including:

27 (i) The rate of young people without a high school diploma or a
28 high school equivalency certificate who are disconnected from high
29 school;

30 (ii) The rate of young people with a high school diploma, but
31 without a postsecondary credential, who are disconnected from
32 postsecondary education and may or may not be working;

33 (iii) The rate of young people with a postsecondary credential,
34 but not enrolled in postsecondary education, who are disconnected
35 from the Washington workforce; and

36 (iv) The rate of young people disconnected from the Washington
37 workforce and not enrolled in Washington schools.

38 (b) The education levels for each of the following age bands:
39 16-18, 19-21, 22-24, 25-29. The education levels include:

- 1 (i) No diploma;
- 2 (ii) High school diploma or high school equivalency certificate;
- 3 (iii) Some higher education but no degree;
- 4 (iv) Associates degree;
- 5 (v) Bachelor's degree;
- 6 (vi) Graduate degree or higher; and
- 7 (vii) Degree (associates or higher).
- 8 (c) The employment levels for each of the following age bands:
- 9 16-18, 19-21, 22-24, 25-29. The employment levels include:
- 10 (i) Not employed;
- 11 (ii) Part-time; and
- 12 (iii) Full-time.
- 13 (d) Disaggregation of data to the extent possible by race,
- 14 gender, native or foreign born, income above or below 200 percent of
- 15 the poverty line, average salary, and job industry.

16 **Sec. 1024.** 2020 c 357 s 130 (uncodified) is amended to read as
 17 follows:

18 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

19 Administrative Hearings Revolving Account—State

20	Appropriation.	((\$47,550,000))
21		<u>\$46,936,000</u>
22	TOTAL APPROPRIATION.	((\$47,550,000))
23		<u>\$46,936,000</u>

24 The appropriation in this section is subject to the following
 25 conditions and limitations:

- 26 (1) \$173,000 of the administrative hearing revolving account—
- 27 state appropriation is provided solely for the implementation of
- 28 chapter 13, Laws of 2019 (SHB 1399).
- 29 (2) \$46,000 of the administrative hearings revolving account—
- 30 state appropriation is provided solely for the implementation of
- 31 Second Substitute House Bill No. 1645 (parental improvement). If the
- 32 bill is not enacted by June 30, 2020, the amount provided in this
- 33 subsection shall lapse.

34 **Sec. 1025.** 2020 c 357 s 131 (uncodified) is amended to read as
 35 follows:

36 **FOR THE WASHINGTON STATE LOTTERY**

37 Lottery Administrative Account—State Appropriation. . ((~~\$29,858,000~~))

1 \$29,458,000
 2 TOTAL APPROPRIATION. ((~~\$29,858,000~~))
 3 \$29,458,000

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (1) No portion of this appropriation may be used for acquisition
 7 of gaming system capabilities that violate state law.

8 (2) Pursuant to RCW 67.70.040, the commission shall take such
 9 action necessary to reduce retail commissions to an average of 5.1
 10 percent of sales.

11 **Sec. 1026.** 2020 c 357 s 132 (uncodified) is amended to read as
 12 follows:

13 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

14 General Fund—State Appropriation (FY 2020). \$438,000
 15 General Fund—State Appropriation (FY 2021). ((~~\$465,000~~))
 16 \$454,000
 17 Pension Funding Stabilization Account—State
 18 Appropriation. \$26,000
 19 TOTAL APPROPRIATION. ((~~\$929,000~~))
 20 \$918,000

21 The appropriations in this section are subject to the following
 22 conditions and limitations: \$3,000 of the general fund—state
 23 appropriation for fiscal year 2020 and \$2,000 of the general fund—
 24 state appropriation for fiscal year 2021 are provided solely for
 25 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

26 **Sec. 1027.** 2020 c 357 s 133 (uncodified) is amended to read as
 27 follows:

28 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

29 General Fund—State Appropriation (FY 2020). \$321,000
 30 General Fund—State Appropriation (FY 2021). ((~~\$408,000~~))
 31 \$394,000
 32 Pension Funding Stabilization Account—State
 33 Appropriation. \$26,000
 34 TOTAL APPROPRIATION. ((~~\$755,000~~))
 35 \$741,000

1 associated with House Bill No. 2189 (PSERS/comp restoration work). If
2 the bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 (8) \$144,000 of the department of retirement systems—state
5 appropriation is provided solely for the administrative costs
6 associated with ongoing implementation of (~~chapter 259~~[~~chapter~~
7 ~~295~~]) chapter 295, Laws of 2019 (E2SHB 1139).

8 (9) \$38,000 of the department of retirement systems—state
9 appropriation is provided solely for the administrative costs
10 associated with ongoing implementation and administrative costs
11 associated with Substitute House Bill No. 2544 (definition of
12 veteran). If the bill is not enacted by June 30, 2020, the amount
13 provided in this subsection shall lapse.

14 **Sec. 1029.** 2020 c 357 s 135 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF REVENUE**

17	General Fund—State Appropriation (FY 2020).	\$150,901,000
18	General Fund—State Appropriation (FY 2021).	(((\$153,625,000))
19		<u>\$148,105,000</u>
20	Timber Tax Distribution Account—State Appropriation.	(((\$7,368,000))
21		<u>\$7,289,000</u>
22	Business License Account—State Appropriation.	(((\$20,666,000))
23		<u>\$20,534,000</u>
24	Waste Reduction, Recycling, and Litter Control	
25	Account—State Appropriation.	\$168,000
26	Model Toxics Control Operating Account—State	
27	Appropriation.	(((\$119,000))
28		<u>\$118,000</u>
29	Financial Services Regulation Account—State	
30	Appropriation.	\$5,000,000
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$13,486,000
33	TOTAL APPROPRIATION.	(((\$351,333,000))
34		<u>\$345,601,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$142,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the implementation of Second
3 Substitute House Bill No. 1059 (B&O return filing due date).

4 (2) (a) \$4,268,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,238,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 department to implement 2019 revenue legislation.

8 (b) Within the amounts provided in this subsection, sufficient
9 funding is provided for the department to implement section 11 of
10 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
11 homes).

12 (c) (i) Of the amounts provided in this subsection, \$711,000 of
13 the general fund—state appropriation for fiscal year 2020 and
14 \$1,327,000 of the general fund—state appropriation for fiscal year
15 2021 are provided solely for the department to facilitate a tax
16 structure work group, initially created within chapter 1, Laws of
17 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

18 (ii) In addition to the membership as set forth in chapter 1,
19 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
20 to include voting members as follows:

21 (A) The president of the senate must appoint two members from
22 each of the two largest caucuses of the senate;

23 (B) The speaker of the house of representatives must appoint two
24 members from each of the two largest caucuses of the house of
25 representatives; and

26 (C) The governor must appoint one member who represents the
27 office of the governor.

28 (iii) The work group must include the following nonvoting
29 members:

30 (A) One representative of the department;

31 (B) One representative of the association of Washington cities;
32 and

33 (C) One representative of the Washington state association of
34 counties.

35 (iv) All voting members of the work group must indicate, in
36 writing, their interest in serving on the tax structure work group
37 and provide a statement of understanding that the commitment to serve
38 on the tax structure work group is through December 31, 2024. Elected
39 officials not reelected to their respective offices may be relieved

1 of their responsibilities on the tax structure work group. Vacancies
2 on the tax structure work group must be filled within sixty days of
3 notice of the vacancy. The work group must choose a chair or cochair
4 from among its legislative membership. The chair is, or cochairs are,
5 responsible for convening the meetings of the work group no less than
6 quarterly each year. Recommendations and other decisions of the work
7 group may be approved by a simple majority vote. All work group
8 members may have a representative attend meetings of the tax
9 structure work group in lieu of the member, but voting by proxy is
10 not permitted. Staff support for the work group must be provided by
11 the department. The department may engage one or more outside
12 consultants to assist in providing support for the work group.
13 Members of the work group must serve without compensation but may be
14 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
15 43.03.060.

16 (v) The duties of the work group are to:

17 (A) By December 1, 2019, convene no less than one meeting to
18 elect a chair, or cochair, and conduct other business of the work
19 group;

20 (B) By December 31, 2020, the department and technical advisory
21 group must prepare a summary report of their preliminary findings and
22 alternatives described in (c)(vii) of this subsection;

23 (C) By May 1, 2021, the work group must:

24 (I) Hold no less than one meeting in Olympia to review the
25 preliminary findings described in (c)(vii) of this subsection. At
26 least one meeting must engage stakeholder groups, as described in
27 (c)(vi)(A) of this subsection;

28 (II) Begin to plan strategies to engage taxpayers and key
29 stakeholder groups to encourage participation in the public meetings
30 described in (c)(vii) of this subsection;

31 (III) Present the summary report described in (c)(vii) of this
32 subsection in compliance with RCW 43.01.036 to the appropriate
33 committees of the legislature;

34 (IV) Be available to deliver a presentation to the appropriate
35 committees of the legislature including the elements described in
36 (c)(vi)(B) of this subsection; and

37 (V) Finalize the logistics of the engagement strategies described
38 in (c)(v)(D) of this subsection; and

39 (D) After the conclusion of the 2021 legislative session, the
40 work group must:

1 (I) Hold no less than five public meetings in geographically
2 dispersed areas of the state;

3 (II) Present the findings described in (c)(vii) of this
4 subsection and alternatives to the state's current tax structure at
5 the public meetings;

6 (III) Provide an opportunity at the public meetings for taxpayers
7 to engage in a conversation about the state tax structure including,
8 but not limited to, providing feedback on possible recommendations
9 for changes to the state tax structure and asking questions about the
10 report and findings and alternatives to the state's current tax
11 structure presented by the work group;

12 (IV) Utilize methods to collect taxpayer feedback before, during,
13 or after the public meetings that may include, but is not limited to:
14 Small group discussions, in-person written surveys, in-person visual
15 surveys, online surveys, written testimony, and public testimony;

16 (V) Encourage legislators to inform their constituents about the
17 public meetings that occur within and near their legislative
18 districts;

19 (VI) Inform local elected officials about the public meetings
20 that occur within and near their communities; and

21 (VII) Summarize the feedback that taxpayers and other
22 stakeholders communicated during the public meetings and other public
23 engagement methods, and submit a final summary report, in accordance
24 with RCW 43.01.036, to the appropriate committees of the legislature.
25 This report may be submitted as an appendix or update to the summary
26 report described in (c)(vii) of this subsection.

27 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
28 subsection must include, at a minimum, organizations and individuals
29 representing the following:

30 (I) Small, start-up, or low-margin business owners and employees
31 or associations expressly dedicated to representing these businesses,
32 or both; and

33 (II) Individual taxpayers with income at or below one hundred
34 percent of area median income in their county of residence or
35 organizations expressly dedicated to representing low-income and
36 middle-income taxpayers, or both;

37 (B) The presentation referenced in (c)(v)(C)(IV) of this
38 subsection must include the following elements:

39 (I) The findings and alternatives included in the summary report
40 described in (c)(vii) of this subsection; and

1 (II) The preliminary plan to engage taxpayers directly in a
2 robust conversation about the state's tax structure including,
3 presenting the findings described in (c)(vii) of this subsection and
4 alternatives to the state's current tax structure, and collecting
5 feedback to inform development of recommendations.

6 (vii) The duties of the department, with assistance of one or
7 more technical advisory groups, are to:

8 (A) With respect to the final report of findings and alternatives
9 submitted by the Washington state tax structure study committee to
10 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
11 sess.:

12 (I) Update the data and research that informed the
13 recommendations and other analysis contained in the final report;

14 (II) Estimate how much revenue all the revenue replacement
15 alternatives recommended in the final report would have generated for
16 the 2017-2019 fiscal biennium if the state had implemented the
17 alternatives on January 1, 2003;

18 (III) Estimate the tax rates necessary to implement all
19 recommended revenue replacement alternatives in order to achieve the
20 revenues generated during the 2017-2019 fiscal biennium as reported
21 by the economic and revenue forecast council;

22 (IV) Estimate the impact on taxpayers, including tax paid as a
23 share of household income for various income levels, and tax paid as
24 a share of total business revenue for various business activities,
25 for (c)(vii)(A)(II) and (III) of this subsection; and

26 (V) Estimate how much revenue would have been generated in the
27 2017-2019 fiscal biennium, if the incremental revenue alternatives
28 recommended in the final report would have been implemented on
29 January 1, 2003, excluding any recommendations implemented before the
30 effective date of this section;

31 (B) With respect to the recommendations in the final report of
32 the 2018 tax structure work group:

33 (I) Conduct economic modeling or comparable analysis of replacing
34 the business and occupation tax with an alternative, such as
35 corporate income tax or margins tax, and estimate the impact on
36 taxpayers, such as tax paid as a share of total business revenue for
37 various business activities, assuming the same revenues generated by
38 business and occupation taxes during the 2017-2019 fiscal biennium as
39 reported by the economic and revenue forecast council; and

1 (II) Estimate how much revenue would have been generated for the
2 2017-2019 fiscal biennium if the one percent revenue growth limit on
3 regular property taxes was replaced with a limit based on population
4 growth and inflation if the state had implemented this policy on
5 January 1, 2003;

6 (C) To analyze our economic competitiveness with border states:

7 (I) Estimate the revenues that would have been generated during
8 the 2017-2019 fiscal biennium, had Washington adopted the tax
9 structure of those states, assuming the economic tax base for the
10 2017-2019 fiscal biennium as reported by the economic and revenue
11 forecast council; and

12 (II) Estimate the impact on taxpayers, including tax paid as a
13 share of household income for various income levels, and tax paid as
14 a share of total business revenue for various business activities for
15 (c)(vii)(C)(I) of this subsection;

16 (D) To analyze our economic competitiveness in the context of a
17 national and global economy, provide comparisons of the effective
18 state and local tax rate of the tax structure during the 2017-2019
19 fiscal biennium and various alternatives under consideration, as they
20 compare to other states and the federal government, as well as
21 consider implications of recent changes to federal tax law;

22 (E) To the degree it is practicable, conduct tax incidence
23 analysis of the various alternatives under consideration to account
24 for the impacts of tax shifting, such as business taxes passed along
25 to consumers and property taxes passed along to renters;

26 (F) To the degree it is practicable, present findings and
27 alternatives by geographic area, in addition to statewide; and

28 (G) Conduct other analysis as directed by the work group.

29 (3) \$63,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$7,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
33 workplace).

34 (4) Within existing resources, the department must compile a
35 report on the annual amount of state retail sales tax collected under
36 chapter 82.08 RCW on sales occurring at area fairs and county fairs
37 as described in RCW 15.76.120. The report must be submitted to the
38 appropriate committees of the legislature by December 1, 2019.

1 (5) \$4,000,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the department to implement 2020
3 revenue legislation.

4 (6) \$47,000 of the business license account—state appropriation
5 is provided solely for implementation of Substitute Senate Bill No.
6 6632 (business licensing services). If the bill is not enacted by
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (7) By January 1, 2021, and by January 1st of each year
9 thereafter, the department must notify the fiscal committees of the
10 legislature of the amount of taxes collected on qualified
11 transactions and paid to each compacting tribe in the prior fiscal
12 year under Substitute Senate Bill No. 6601 or Substitute House Bill
13 No. 2803 (Indian tribes compact/taxes).

14 (8) Within amounts appropriated in this section, the department
15 shall update the document titled "Washington Action Plan - FAA Policy
16 Concerning Airport Revenue" to reflect changes to Washington tax code
17 regarding hazardous substances. The department, in consultation with
18 the aviation division of the Washington state department of
19 transportation, shall develop and recommend a methodology to
20 segregate and track actual amounts collected from the hazardous
21 substance tax under chapter 82.21 RCW and the petroleum products tax
22 under chapter 82.23A RCW as imposed on aviation fuel. The department
23 must submit a report, including the recommended methodology, to the
24 fiscal committees of the legislature by January 11, 2021.

25 (9) \$75,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the department to evaluate long-term
27 funding options to support the operations of the Pioneer Square-
28 International District community preservation and development
29 authority established in RCW 43.167.060. The department must provide
30 a report to the governor and appropriate committees of the
31 legislature by June 30, 2021, with recommendations for funding
32 options including but not limited to an impact fee on tickets sold
33 for events held in major public facilities located adjacent to the
34 geographic area established by the authority. In developing its
35 recommendations, the department must consult with the authority, King
36 county, the city of Seattle, and the owners and operators of major
37 public facilities projects located adjacent to the geographic area
38 established by the authority.

1 marijuana account—state appropriation for fiscal year 2021 are
2 provided solely to implement Engrossed Substitute House Bill No. 1794
3 (marijuana business agreements).

4 (5) \$722,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2020 and \$591,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2021 are
7 provided solely for the implementation of Engrossed Substitute Senate
8 Bill No. 5318 (marijuana license compliance).

9 (6) \$350,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2020 and \$350,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2021 are
12 provided solely for the board to hire additional staff for cannabis
13 enforcement and licensing activities.

14 (7) \$100,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2020 is provided solely for the board
16 to convene a work group to determine the feasibility of and make
17 recommendations for varying the marijuana excise tax rate based on
18 product potency. The work group must submit a report of its findings
19 to the appropriate committees of the legislature by December 1, 2019.

20 (8) \$71,000 of the liquor revolving account—state appropriation
21 is provided solely for the implementation of Engrossed Substitute
22 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
23 not enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.

25 (9) \$178,000 of the liquor revolving account—state appropriation
26 is provided solely for the implementation of Engrossed Second
27 Substitute Senate Bill No. 5549 (distillery marketing and sales). If
28 the bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.

30 (10) \$56,000 of the liquor revolving account—state appropriation
31 is provided solely for the implementation of Substitute Senate Bill
32 No. 6392 (local wine industry license). If the bill is not enacted by
33 June 30, 2020, the amount provided in this subsection shall lapse.

34 (11) \$42,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2021 is provided solely for
36 implementation of Substitute Senate Bill No. 6206 (marijuana
37 compliance certification). If the bill is not enacted by June 30,
38 2020, the amount provided in this subsection shall lapse.

1 (12) \$65,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2021 is provided solely for
3 implementation of House Bill No. 2826 (marijuana vapor products). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (13) \$348,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2021 is provided solely for
8 implementation of Engrossed Second Substitute House Bill No. 2870
9 (marijuana retail licenses). If the bill is not enacted by June 30,
10 2020, the amount provided in this subsection shall lapse.

11 (14) \$172,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Second Substitute
13 Senate Bill No. 6254 (vapor products). If the bill is not enacted by
14 June 30, 2020, the amount provided in this subsection shall lapse.

15 (15) \$30,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2021 is provided solely for the board
17 to convene a task force on marijuana odor with members as provided in
18 this subsection.

19 (a) The governor shall appoint seven members, who must include a
20 representative from the following:

21 (i) The state liquor and cannabis board;

22 (ii) The department of ecology;

23 (iii) The department of health;

24 (iv) The Washington state department of agriculture;

25 (v) A state association of counties;

26 (vi) A state association of cities; and

27 (vii) A representative from the recreational marijuana community
28 or a marijuana producer, processor, or retailer licensed by the state
29 liquor and cannabis board.

30 (b) The task force shall choose its chair from among its
31 membership. The state liquor and cannabis board shall convene the
32 initial meeting of the task force.

33 (c) The task force shall review the following issues: The
34 available and most appropriate ways or methods to mitigate, mask,
35 conceal, or otherwise address marijuana odors and emissions and the
36 potentially harmful impact of marijuana odors and emissions on people
37 who live, work, or are located in close proximity to a marijuana
38 production or processing facility, including but not limited to: (a)
39 Filtering systems; (b) natural odor masking mechanisms or odor

1 concealing mechanisms; (c) zoning and land use controls and
2 regulations; and (d) changes to state laws and regulations including,
3 but not limited to, laws and regulations related to nuisance and
4 public health.

5 (d) Staff support for the task force must be provided by the
6 board.

7 (e) Members of the task force are not entitled to be reimbursed
8 for travel expenses if they are elected officials or are
9 participating on behalf of an employer, governmental entity, or other
10 organization. Any reimbursement for other nonlegislative members is
11 subject to chapter 43.03 RCW.

12 (f) The task force must report its findings and recommendations
13 to the governor and the majority and minority leaders of the two
14 largest caucuses of the house of representatives and the senate by
15 (~~December 31, 2020~~) June 30, 2021.

16 **Sec. 1034.** 2020 c 357 s 141 (uncodified) is amended to read as
17 follows:

18 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

19	General Fund—State Appropriation (FY 2020)	\$173,000
20	General Fund—State Appropriation (FY 2021)	\$123,000
21	General Fund—Private/Local Appropriation.	(\$16,642,000)
22		<u>\$16,594,000</u>
23	Public Service Revolving Account—State Appropriation. (\$42,054,000)	
24		<u>\$41,459,000</u>
25	Public Service Revolving Account—Federal	
26	Appropriation.	\$230,000
27	Pipeline Safety Account—State Appropriation.	(\$2,571,000)
28		<u>\$2,544,000</u>
29	Pipeline Safety Account—Federal Appropriation.	(\$4,163,000)
30		<u>\$4,134,000</u>
31	TOTAL APPROPRIATION.	(\$65,956,000)
32		<u>\$65,257,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Up to \$800,000 of the public service revolving account—state
36 appropriation in this section is for the utilities and transportation
37 commission to supplement funds committed by a telecommunications
38 company to expand rural broadband service on behalf of an eligible

1 governmental entity. The amount in this subsection represents
2 payments collected by the utilities and transportation commission
3 pursuant to the Qwest performance assurance plan.

4 (2) \$330,000 of the public service revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Third Substitute House Bill No. 1257 (energy efficiency).

7 (3) \$95,000 of the public service revolving account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1512 (transportation electrification).

10 (4) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for the commission to convene a work
12 group on preventing underground utility damage. The work group is
13 subject to the following requirements:

14 (a) The utilities and transportation commission shall contract
15 with an independent facilitator for the work group to facilitate and
16 moderate meetings, provide objective facilitation and negotiation
17 between work group members, ensure participants receive information
18 and guidance so that they respond in a timely manner, and synthesize
19 agreements and points under negotiation.

20 (b) The work group shall discuss topics such as, but not limited
21 to: How facility operators and excavators schedule meeting times and
22 places; new requirements for marking locatable underground
23 facilities; a definition of "noninvasive methods"; the procedures
24 that must take place when an excavator discovers (and may or may not
25 damage) an underground facility; positive response procedures;
26 utility identification procedures for newly constructed and
27 replacement underground facilities; the membership composition of the
28 dig law safety committee; liability for damage occurring from an
29 excavation when either the excavator or the facility operator fails
30 to comply with the statutory requirements relating to notice
31 requirements or utility marking requirements; and ensuring
32 consistency with the pipeline and hazardous materials safety
33 administration towards a uniform national standard.

34 (c) The work group shall include, but is not limited to, members
35 representing cities, counties, public and private utility companies,
36 construction and excavator communities, water-sewer districts, and
37 other government entities with underground facilities.

1 (d) The work group shall meet a minimum of four times and produce
2 a report with recommendations to the governor and legislature by
3 December 1, 2019.

4 (5) \$123,000 of the general fund—state appropriation for fiscal
5 year 2020, \$123,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$814,000 of the public services revolving
7 account—state appropriation are provided solely for the
8 implementation of Engrossed Second Substitute Senate Bill No. 5116
9 (clean energy).

10 (6) \$14,000 of the public service revolving account—state
11 appropriation is provided solely for the implementation of Engrossed
12 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).

13 (7) The appropriations in this section include sufficient funding
14 for the implementation of Second Substitute Senate Bill No. 5511
15 (broadband service).

16 (8) \$580,000 of the public service revolving account—state
17 appropriation and \$15,000 of the pipeline safety account—state
18 appropriation are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 2518 (natural gas transmission). If
20 the bill is not enacted by June 30, 2020, the amounts provided in
21 this subsection shall lapse.

22 **Sec. 1035.** 2020 c 357 s 142 (uncodified) is amended to read as
23 follows:

24 **FOR THE MILITARY DEPARTMENT**

25	General Fund—State Appropriation (FY 2020)	\$10,101,000
26	General Fund—State Appropriation (FY 2021)	(\$11,403,000)
27		<u>\$10,946,000</u>
28	General Fund—Federal Appropriation.	(\$119,228,000)
29		<u>\$118,866,000</u>
30	Enhanced 911 Account—State Appropriation.	(\$43,746,000)
31		<u>\$43,688,000</u>
32	Disaster Response Account—State Appropriation.	(\$49,998,000)
33		<u>\$49,922,000</u>
34	Disaster Response Account—Federal Appropriation.	(\$134,058,000)
35		<u>\$134,048,000</u>
36	Military Department Rent and Lease Account—State	
37	Appropriation.	\$1,066,000
38	Military Department Active State Service Account—	

1	State Appropriation.	\$400,000
2	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
3	Worker and Community Right to Know Fund—State	
4	Appropriation.	((\$1,849,000))
5		<u>\$1,814,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$1,244,000
8	TOTAL APPROPRIATION.	((\$374,133,000))
9		<u>\$373,135,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The military department shall submit a report to the office
13 of financial management and the legislative fiscal committees by
14 February 1st and October 31st of each year detailing information on
15 the disaster response account, including: (a) The amount and type of
16 deposits into the account; (b) the current available fund balance as
17 of the reporting date; and (c) the projected fund balance at the end
18 of the 2019-2021 biennium based on current revenue and expenditure
19 patterns.

20 (2) \$40,000,000 of the general fund—federal appropriation is
21 provided solely for homeland security, subject to the following
22 conditions: Any communications equipment purchased by local
23 jurisdictions or state agencies shall be consistent with standards
24 set by the Washington state interoperability executive committee.

25 (3) \$625,000 of the general fund—state appropriation for fiscal
26 year 2020 (~~and \$625,000 of the general fund state appropriation for~~
27 ~~fiscal year 2021 are~~) is provided solely for the conditional
28 scholarship program pursuant to chapter 28B.103 RCW.

29 (4) \$11,000,000 of the enhanced 911 account—state appropriation
30 is provided solely for financial assistance to counties.

31 (5) \$784,000 of the disaster response account—state appropriation
32 is provided solely for fire suppression training, equipment, and
33 supporting costs to national guard soldiers and airmen.

34 (6) \$100,000 of the enhanced 911 account—state appropriation is
35 provided solely for the department, in collaboration with a
36 representative group of counties, public service answering points,
37 and first responder organizations, to submit a report on the 911
38 system to the appropriate legislative committees by October 1, 2020.
39 The report must include:

1 (a) The actual cost per fiscal year for the state, including all
2 political subdivisions, to operate and maintain the 911 system
3 including, but not limited to, the ESInet, call handling equipment,
4 personnel costs, facility costs, contractual costs, administrative
5 costs, and legal fees.

6 (b) The difference between the actual state and local costs and
7 current state and local 911 funding.

8 (c) Potential cost-savings and efficiencies through the
9 consolidation of equipment, regionalization of services or merging of
10 facilities, positive and negative impacts on the public, legal or
11 contractual restrictions, and appropriate actions to alleviate these
12 constraints.

13 (7) \$118,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$118,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the implementation of
16 Substitute Senate Bill No. 5012 (governmental continuity).

17 (8) \$659,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$2,087,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to procure
20 and install thirty-nine all-hazard alert broadcast sirens to increase
21 inundation zone coverage to alert individuals of an impending tsunami
22 or other disaster.

23 (9) \$500,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to procure
26 and install seismic monitoring stations and global navigation
27 satellite systems that integrate with the early warning system known
28 as ShakeAlert.

29 (10) \$120,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$120,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to support an
32 education and public outreach program in advance of the new early
33 earthquake warning system known as ShakeAlert.

34 (11) \$80,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$23,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementing Substitute
37 Senate Bill No. 5106 (natural disaster mitigation).

38 (12) \$200,000 of the military department rental and lease account
39 —state appropriation is provided solely for maintenance staffing.

1 (13) \$251,000 of the military department rental and lease account
2 —state appropriation is provided solely for the maintenance and
3 operation, including equipment replacement, of the communications
4 infrastructure at camp Murray.

5 **Sec. 1036.** 2020 c 357 s 143 (uncodified) is amended to read as
6 follows:

7 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

8	General Fund—State Appropriation (FY 2020)	\$2,237,000
9	General Fund—State Appropriation (FY 2021)	(\$2,291,000)
10		<u>\$2,238,000</u>
11	Personnel Service Account—State Appropriation.	(\$4,343,000)
12		<u>\$4,291,000</u>
13	Higher Education Personnel Services Account—State	
14	Appropriation.	(\$1,412,000)
15		<u>\$1,394,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$228,000
18	TOTAL APPROPRIATION.	(\$10,511,000)
19		<u>\$10,388,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$122,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$112,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the administrative costs
25 associated with implementation of Substitute House Bill No. 1575
26 (collective bargaining/dues).

27 (2) The appropriations in this section include sufficient funding
28 for the implementation of Senate Bill No. 5022 (granting interest
29 arbitration to certain higher education uniformed personnel).

30 (3) \$56,000 of the personnel service account—state appropriation
31 is provided solely for the administrative costs associated with
32 ongoing implementation and administrative costs associated with
33 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 **Sec. 1037.** 2020 c 357 s 144 (uncodified) is amended to read as
37 follows:

1 **FOR THE BOARD OF ACCOUNTANCY**

2 Certified Public Accountants' Account—State

3 Appropriation. (~~(\$3,833,000)~~)

4 \$3,786,000

5 TOTAL APPROPRIATION. (~~(\$3,833,000)~~)

6 \$3,786,000

7 **Sec. 1038.** 2020 c 357 s 145 (uncodified) is amended to read as
8 follows:

9 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

10 Volunteer Firefighters' and Reserve Officers'

11 Administrative Account—State Appropriation. (~~(\$1,121,000)~~)

12 \$1,118,000

13 TOTAL APPROPRIATION. (~~(\$1,121,000)~~)

14 \$1,118,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$100,000 of the volunteer firefighters'
17 and reserve officers' administrative account—state appropriation is
18 provided solely for legal and consultation fees and services
19 necessary for the board for volunteer firefighters' and reserve
20 officers to address issues related to plan qualification with the
21 federal internal revenue service. The board shall report on the
22 measures taken, and the results to that point, to the appropriate
23 legislative fiscal committees by December 15, 2020.

24 **Sec. 1039.** 2020 c 357 s 147 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

27 General Fund—State Appropriation (FY 2020). \$4,810,000

28 General Fund—State Appropriation (FY 2021). (~~(\$6,324,000)~~)

29 \$6,254,000

30 General Fund—Private/Local Appropriation. \$102,000

31 Building Code Council Account—State Appropriation. (~~(\$1,966,000)~~)

32 \$1,945,000

33 TOTAL APPROPRIATION. (~~(\$13,202,000)~~)

34 \$13,111,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$4,343,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$4,354,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the payment of facilities
4 and services charges to include campus rent, utilities, parking, and
5 contracts, public and historic facilities charges, and capital
6 projects surcharges allocable to the senate, house of
7 representatives, statute law committee, legislative support services,
8 and joint legislative systems committee. The department shall
9 allocate charges attributable to these agencies among the affected
10 revolving funds. The department shall maintain an interagency
11 agreement with these agencies to establish performance standards,
12 prioritization of preservation and capital improvement projects, and
13 quality assurance provisions for the delivery of services under this
14 subsection. The legislative agencies named in this subsection shall
15 continue to enjoy all of the same rights of occupancy and space use
16 on the capitol campus as historically established.

17 (2) In accordance with RCW 46.08.172 and 43.135.055, the
18 department is authorized to increase parking fees in fiscal years
19 2020 and 2021 as necessary to meet the actual costs of conducting
20 business.

21 (3) Before any agency may purchase a passenger motor vehicle as
22 defined in RCW 43.19.560, the agency must have written approval from
23 the director of the department of enterprise services. Agencies that
24 are exempted from the requirement are the Washington state patrol,
25 Washington state department of transportation, and the department of
26 natural resources.

27 (4) From the fee charged to master contract vendors, the
28 department shall transfer to the office of minority and women's
29 business enterprises in equal monthly installments \$1,500,000 in
30 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

31 (5) \$100,000 of the general fund—state appropriation in fiscal
32 year 2020 and \$100,000 of the general fund—state appropriation in
33 fiscal year 2021 is provided solely for the agency to procure cyber
34 incident insurance on behalf of forty-three small to medium sized
35 agencies that are currently without this coverage.

36 (6)(a) During the 2019-2021 fiscal biennium, the department must
37 revise its master contracts with vendors, including cooperative
38 purchasing agreements under RCW 39.26.060, to include a provision to
39 require that each vendor agrees to equality among its workers by

1 ensuring similarly employed individuals are compensated as equals as
2 follows:

3 (i) Employees are similarly employed if the individuals work for
4 the same employer, the performance of the job requires comparable
5 skill, effort, and responsibility, and the jobs are performed under
6 similar working conditions. Job titles alone are not determinative of
7 whether employees are similarly employed;

8 (ii) Vendors may allow differentials in compensation for its
9 workers based in good faith on any of the following:

10 (A) A seniority system; a merit system; a system that measures
11 earnings by quantity or quality of production; a bona fide job-
12 related factor or factors; or a bona fide regional difference in
13 compensation levels.

14 (B) A bona fide job-related factor or factors may include, but
15 not be limited to, education, training, or experience, that is:
16 Consistent with business necessity; not based on or derived from a
17 gender-based differential; and accounts for the entire differential.

18 (C) A bona fide regional difference in compensation level must
19 be: Consistent with business necessity; not based on or derived from
20 a gender-based differential; and account for the entire differential.

21 (b) The provision must allow for the termination of the contract
22 if the public entity using the contract or agreement of the
23 department of enterprise services determines that the vendor is not
24 in compliance with this agreement or contract term.

25 (c) The department must implement this provision with any new
26 contract and at the time of renewal of any existing contract.

27 (d) Any cost for the implementation of this section must be
28 recouped from the fees charged to master contract vendors.

29 (7) \$10,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for the department to query and
31 inventory all state agency use and amounts of glyphosate. Within
32 amounts provided, the department must offer to pay to state agencies
33 the difference in costs for using alternatives for vegetation
34 control. A report to the appropriate committees of the legislature on
35 the findings of the query and inventory must be made by December 31,
36 2019.

37 (8) (a) \$45,000 of the general fund—state appropriation for fiscal
38 year 2020 (~~(and \$70,000 of the general fund—state appropriation for~~
39 ~~fiscal year 2021—~~are)) is provided solely for a legislative work

1 group to study and make recommendations on a monument on the capital
2 campus to honor residents who died in the global war in terror. The
3 department of enterprise services must staff the work group, which
4 shall be composed of:

5 (i) One member from each of the four major caucuses of the
6 legislature;

7 (ii) The director of the department of veterans affairs or his or
8 her designee;

9 (iii) The director of the Washington state parks and recreation
10 commission or his or her designee;

11 (iv) The director of the department of enterprise services or his
12 or her designee;

13 (v) The director of the Washington state military department or
14 his or her designee;

15 (vi) The secretary of state or his or her designee;

16 (vii) The state archivist or his or her designee;

17 (viii) A representative of the capitol campus design advisory
18 committee that is not the secretary of state or a legislative member
19 already designated to be part of the work group; and

20 (ix) Two representatives from veterans organizations appointed by
21 the governor.

22 (b) The work group shall choose two cochairs from among its
23 legislative membership. The legislative membership shall convene the
24 initial meeting of the work group before November 1, 2019.

25 (c) The work group shall:

26 (i) Conduct a study of the feasibility of establishing a new
27 memorial on the capitol campus to honor fallen service members from
28 the global war on terrorism;

29 (ii) Provide the names of the recommended individuals to be
30 honored at the memorial;

31 (iii) Recommend locations where the memorial could be constructed
32 on the capitol campus and provide any permit requirements or other
33 restrictions that may exist for each location;

34 (iv) Provide potential draft designs that could be used for the
35 memorial;

36 (v) Provide information regarding the anticipated funding needed
37 for:

38 (A) The design, construction, and placement of the memorial;

39 (B) Any permits that may be required;

1 (C) Anticipated ongoing maintenance cost for the memorial based
2 on potential materials used and historical maintenance of other
3 memorials on campus; and

4 (D) An unveiling ceremony or other expenses that may be necessary
5 for the memorial;

6 (vi) Make recommendations regarding the funding sources that may
7 be available, which may include solicitation of private funds or a
8 method for obtaining the necessary funds; and

9 (vii) Make recommendations regarding an agency, committee, or
10 commission to coordinate the design, construction, and placement of a
11 memorial on the capitol campus.

12 (d) Legislative members of the work group shall be reimbursed for
13 travel expenses in accordance with RCW 44.04.120. Nonlegislative
14 members shall be reimbursed for travel expenses in accordance with
15 chapter 43.03 RCW.

16 (e) The work group shall submit a report of its recommendations
17 to the appropriate committees of the legislature in accordance with
18 RCW 43.01.036 by June 30, 2021.

19 (9) (a) Within existing resources, beginning October 31, 2019, the
20 department, in collaboration with consolidated technology services,
21 must provide a report to the governor and fiscal committees of the
22 legislature by October 31st of each calendar year that reflects
23 information technology contract information based on a contract
24 snapshot from June 30 of that calendar year. The department will
25 coordinate to receive contract information for all contracts to
26 include those where the department has delegated authority so that
27 the report includes statewide contract information. The report must
28 contain a list of all information technology contracts to include the
29 agency name, contract number, vendor name, the contract term start
30 and end dates, the contract dollar amount in total, contract dollar
31 amount by state fiscal year to include contract spending projections
32 for each ensuing state fiscal year through the contract term, and
33 type of service delivered. The list of contracts must be provided
34 electronically in excel and sortable by all fields.

35 (b) In determining the type of service delivered, groupings must
36 include agreed upon items by the department, the office of the chief
37 information officer, senate fiscal staff, and house fiscal staff.
38 This grouping criteria must be agreed upon by August 31, 2019.

39 (10) The department must use any new resources provided for civic
40 education solely for the free-to-schools civic education program.

1 (11) Within existing resources, the department must study the
2 increase in tort claims filed generally and with a specific focus on
3 the increase in tort claims filed and payouts made against the
4 department of children, youth, and families. The study must include
5 an assessment of the source of the payouts, such as jury awards,
6 court judgments, mediation, and arbitration awards. The department
7 should determine the root cause for these increases and develop
8 recommendations on how to reduce the number of tort claims filed and
9 payouts made. The department must coordinate its work with the
10 department of children, youth, and families and the office of the
11 attorney general. A report must be provided to the office of
12 financial management and the appropriate committees of the
13 legislature by November 1, 2020.

14 (12) In collaboration with the office of the governor, the
15 department will add a diversity, equity, and inclusion training
16 module to the learning management system by June 30, 2021.

17 (13) \$447,000 of the building code council account—state
18 appropriation is provided solely for an economic study, additional
19 staffing for the council, and to upgrade the web site. Upgrading the
20 web site is subject to the conditions, limitations, and review
21 provided in section 701 of this act.

22 **Sec. 1040.** 2020 c 357 s 148 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

25	General Fund—State Appropriation (FY 2020)	\$2,133,000
26	General Fund—State Appropriation (FY 2021)	(\$2,328,000)
27		<u>\$2,286,000</u>
28	General Fund—Federal Appropriation	(\$2,300,000)
29		<u>\$2,284,000</u>
30	General Fund—Private/Local Appropriation	\$14,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$136,000
33	TOTAL APPROPRIATION	(\$6,911,000)
34		<u>\$6,853,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$103,000 of the general fund—state
37 appropriation for fiscal year 2020 and \$103,000 of the general fund—
38 state appropriation for fiscal year 2021 are provided solely for

1 archaeological determinations and excavations of inadvertently
2 discovered skeletal human remains, and removal and reinterment of
3 such remains when necessary.

4 **Sec. 1041.** 2020 c 357 s 149 (uncodified) is amended to read as
5 follows:

6 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

7	General Fund—State Appropriation (FY 2020)	\$188,000
8	General Fund—State Appropriation (FY 2021)	\$188,000
9	Consolidated Technology Services Revolving Account—	
10	State Appropriation	((\$29,522,000))
11		<u>\$29,238,000</u>
12	TOTAL APPROPRIATION	((\$29,898,000))
13		<u>\$29,614,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$11,468,000 of the consolidated technology services revolving
17 account—state appropriation is provided solely for the office of the
18 chief information officer. Of this amount:

19 (a) \$1,663,000 of the consolidated technology services revolving
20 account—state appropriation is provided solely for experienced
21 information technology project managers to provide critical support
22 to agency IT projects that are subject to the provisions of section
23 701 of this act. The staff will:

24 (i) Provide master level project management guidance to agency IT
25 stakeholders;

26 (ii) Consider statewide best practices from the public and
27 private sectors, independent review and analysis, vendor management,
28 budget and timing quality assurance and other support of current or
29 past IT projects in at least Washington state and share these with
30 agency IT stakeholders and legislative fiscal staff at least
31 quarterly, beginning July 1, 2020; and

32 (iii) Beginning December 31, 2019, provide independent
33 recommendations to legislative fiscal committees by December of each
34 calendar year on oversight of IT projects.

35 (b) (i) \$250,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely to ensure that the
37 state has a more nimble, extensible information technology dashboard.
38 Dashboard elements must include at the minimum:

- 1 (A) Start date of the project;
- 2 (B) End date of the project when the project will close out and
3 implementation will occur;
- 4 (C) Term of the project in fiscal years across all biennia to
5 reflect the start of the project through the end of the project;
- 6 (D) Total project cost from start date through end date in total
7 dollars, and a subtotal of near general fund outlook;
- 8 (E) Estimated annual fiscal year cost for maintenance and
9 operations after implementation and close out;
- 10 (F) Actual spend by fiscal year and in total for fiscal years
11 that are closed; and
- 12 (G) Date a feasibility study was completed.
- 13 (ii) The office of the chief information officer may recommend
14 additional elements be included but must have agreement with
15 legislative fiscal committees and the office of financial management
16 prior to including the additional elements.
- 17 (c) The agency must ensure timely posting of project data on the
18 information technology dashboard for at least each project funded in
19 the budget to include, at a minimum, posting on the new dashboard:
- 20 (i) The budget funded level by project for each project within
21 thirty calendar days of the budget being signed into law;
- 22 (ii) The project historical expenditures through fiscal year
23 2019, by June 30, 2020, for all projects that started prior to July
24 1, 2019; and
- 25 (iii) Whether each project has completed a feasibility study, by
26 June 30, 2020.
- 27 (2) \$13,001,000 of the consolidated technology services revolving
28 account—state appropriation is provided solely for the office of
29 cyber security. Of this amount:
- 30 (a) \$800,000 of the consolidated technology services revolving
31 account—state appropriation is provided solely for the computer
32 emergency readiness to review security designs of computer systems
33 and to complete security evaluations of state agency systems and
34 applications to identify vulnerabilities and opportunities for system
35 hardening.
- 36 (b) \$768,000 of the consolidated technology services revolving
37 account—state appropriation is provided solely for the office of
38 cyber security to decrypt network traffic to identify and evaluate
39 network traffic for malicious activity and threats, and is subject to

1 the conditions, limitations, and review provided in section 701 of
2 this act.

3 (c) \$608,000 of the consolidated technology services revolving
4 account—state appropriation is provided solely for the office of
5 cyber security to complete cyber security designs for new platforms,
6 databases, and applications.

7 (3) The consolidated technology services agency shall work with
8 customer agencies using the Washington state electronic records vault
9 (WASERV) to identify opportunities to:

10 (a) Reduce storage volumes and costs associated with vault
11 records stored beyond the agencies' record retention schedules; and

12 (b) Assess a customized service charge as defined in chapter 304,
13 Laws of 2017 for costs of using WASERV to prepare data compilations
14 in response to public records requests.

15 (4) (a) In conjunction with the office of the chief information
16 officer's prioritization of proposed information technology
17 expenditures, agency budget requests for proposed information
18 technology expenditures must include the following:

19 (i) The agency's priority ranking of each information technology
20 request;

21 (ii) The estimated cost by fiscal year and by fund for the
22 current biennium;

23 (iii) The estimated cost by fiscal year and by fund for the
24 ensuing biennium;

25 (iv) The estimated total cost for the current and ensuing
26 biennium;

27 (v) The total cost by fiscal year, by fund, and in total, of the
28 information technology project since it began;

29 (vi) The estimated cost by fiscal year and by fund over all
30 biennia through implementation and close out and into maintenance and
31 operations;

32 (vii) The estimated cost by fiscal year and by fund for service
33 level agreements once the project is implemented;

34 (viii) The estimated cost by fiscal year and by fund for agency
35 staffing for maintenance and operations once the project is
36 implemented; and

37 (ix) The expected fiscal year when the agency expects to complete
38 the request.

1 (b) The office of the chief information officer and the office of
2 financial management may request agencies to include additional
3 information on proposed information technology expenditure requests.

4 (5) The consolidated technology services agency must not increase
5 fees charged for existing services without prior approval by the
6 office of financial management. The agency may develop fees to
7 recover the actual cost of new infrastructure to support increased
8 use of cloud technologies.

9 (6) Within existing resources, the agency must provide oversight
10 of state procurement and contracting for information technology goods
11 and services by the department of enterprise services.

12 (7) Within existing resources, the agency must host, administer,
13 and support the state employee directory in an online format to
14 provide public employee contact information.

15 (8) \$750,000 of the consolidated technology services revolving
16 account—state appropriation is provided for the office to conduct a
17 statewide cloud computing readiness assessment to prepare for the
18 migration of core services to cloud services, including ways it can
19 leverage cloud computing to reduce costs. The assessment must:

20 (a) Inventory state agency assets, associated service contracts,
21 and other relevant information;

22 (b) Identify impacts to state agency staffing resulting from the
23 migration to cloud computing including:

24 (i) Skill gaps between current on-premises computing practices
25 and how cloud services are procured, secured, administered,
26 maintained, and developed; and

27 (ii) Necessary retraining and ongoing training and development to
28 ensure state agency staff maintain the skills necessary to
29 effectively maintain information security and understand changes to
30 enterprise architectures;

31 (c) Identify additional resources needed by the agency to enable
32 sufficient cloud migration support to state agencies; and

33 (d) Be submitted as a report, by June 30, 2020, to the governor
34 and the appropriate committees of the legislature that summarizes
35 statewide cloud migration readiness and makes recommendations for
36 migration goals.

37 (9) The health care authority, the health benefit exchange, the
38 department of social and health services, the department of health,
39 and the department of children, youth, and families shall work
40 together within existing resources to establish the health and human

1 services enterprise coalition (the coalition). The coalition, led by
2 the health care authority, must be a multi-organization collaborative
3 that provides strategic direction and federal funding guidance for
4 projects that have cross-organizational or enterprise impact,
5 including information technology projects that affect organizations
6 within the coalition. By October 31, 2019, the coalition must submit
7 a report to the governor and the legislature that describes the
8 coalition's plan for projects affecting the coalition organizations.
9 The report must include any information technology projects impacting
10 coalition organizations and, in collaboration with the office of the
11 chief information officer, provide: (a) The status of any information
12 technology projects currently being developed or implemented that
13 affect the coalition; (b) funding needs of these current and future
14 information technology projects; and (c) next steps for the
15 coalition's information technology projects. The office of the chief
16 information officer shall maintain a statewide perspective when
17 collaborating with the coalition to ensure that the development of
18 projects identified in this report are planned for in a manner that
19 ensures the efficient use of state resources and maximizes federal
20 financial participation. The work of the coalition is subject to the
21 conditions, limitations, and review provided in section 701 of this
22 act.

23 (10) \$4,303,000 of the consolidated technology services revolving
24 account—state appropriation is provided solely for the creation and
25 ongoing delivery of information technology services tailored to the
26 needs of small agencies. The scope of services must include, at a
27 minimum, full-service desktop support, service assistance, security,
28 and consultation.

29 **Sec. 1042.** 2020 c 357 s 150 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
32 **SURVEYORS**

33 Professional Engineers' Account—State Appropriation.	((\$5,534,000))
	<u>\$5,494,000</u>
35 TOTAL APPROPRIATION.	((\$5,534,000))
	<u>\$5,494,000</u>

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) (~~\$4,172,000~~) \$4,014,000 of the professional engineers'
2 account—state appropriation is provided solely for implementation of
3 House Bill No. 1176 (businesses and professions).

4 (2) \$1,480,000 of the professional engineers' account—state
5 appropriation is provided solely for the business and technology
6 modernization project pursuant to an interagency agreement with the
7 department of licensing and is subject to the conditions,
8 limitations, and review provided in section 701 of this act.

(End of part)

PART XI
HUMAN SERVICES
SUPPLEMENTAL

Sec. 1101. 2020 c 357 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to establish the health and human
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
2 that provides strategic direction and federal funding guidance for
3 projects that have cross-organizational or enterprise impact,
4 including information technology projects that affect organizations
5 within the coalition. By October 31, 2019, the coalition must submit
6 a report to the governor and the legislature that describes the
7 coalition's plan for projects affecting the coalition organizations.
8 The report must include any information technology projects impacting
9 coalition organizations and, in collaboration with the office of the
10 chief information officer, provide: (a) The status of any information
11 technology projects currently being developed or implemented that
12 affect the coalition; (b) funding needs of these current and future
13 information technology projects; and (c) next steps for the
14 coalition's information technology projects. The office of the chief
15 information officer shall maintain a statewide perspective when
16 collaborating with the coalition to ensure that the development of
17 projects identified in this report are planned for in a manner that
18 ensures the efficient use of state resources and maximizes federal
19 financial participation. The work of the coalition is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (8) (a) The appropriations to the department of social and health
23 services in this act must be expended for the programs and in the
24 amounts specified in this act. However, after May 1, (~~2020~~) 2021,
25 unless prohibited by this act, the department may transfer general
26 fund—state appropriations for fiscal year (~~2020~~) 2021 among
27 programs and subprograms after approval by the director of the office
28 of financial management. However, the department may not transfer
29 state appropriations that are provided solely for a specified purpose
30 except as expressly provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 (~~2020~~) 2021 in response to the COVID-19 pandemic or caseload
34 forecasts and utilization assumptions in the long-term care,
35 developmental disabilities, and public assistance programs, the
36 department may transfer state appropriations that are provided solely
37 for a specified purpose. The department may not transfer funds, and
38 the director of the office of financial management may not approve
39 the transfer, unless the transfer is consistent with the objective of
40 conserving, to the maximum extent possible, the expenditure of state

1 funds. The director of the office of financial management shall
2 notify the appropriate fiscal committees of the legislature in
3 writing seven days prior to approving any allotment modifications or
4 transfers under this subsection. The written notification shall
5 include a narrative explanation and justification of the changes,
6 along with expenditures and allotments by budget unit and
7 appropriation, both before and after any allotment modifications or
8 transfers.

9 (c) The department may not transfer appropriations from any other
10 program or subprogram to the mental health program. Within the mental
11 health program, the department may transfer appropriations that are
12 provided solely for a specified purpose as needed to fund actual
13 expenditures through the end of fiscal year (~~(2020)~~) 2021.

14 (d) The department may not transfer appropriations for the
15 developmental disabilities program to any other program or
16 subprograms of the department of social and health services.

17 **Sec. 1102.** 2020 c 357 s 202 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
20 **PROGRAM**

21 (1) INSTITUTIONAL SERVICES

22 General Fund—State Appropriation (FY 2020)	\$423,815,000
23 General Fund—State Appropriation (FY 2021)	((\$440,131,000))
24	<u>\$434,855,000</u>
25 General Fund—Federal Appropriation	((\$119,930,000))
26	<u>\$122,550,000</u>
27 General Fund—Private/Local Appropriation	((\$26,965,000))
28	<u>\$21,758,000</u>
29 Pension Funding Stabilization Account—State	
30 Appropriation	\$33,300,000
31 TOTAL APPROPRIATION	((\$1,044,141,000))
32	<u>\$1,036,278,000</u>

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) The state psychiatric hospitals may use funds appropriated in
36 this subsection to purchase goods, services, and supplies through
37 hospital group purchasing organizations when it is cost-effective to
38 do so.

1 (b) \$311,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$310,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a community partnership
4 between western state hospital and the city of Lakewood to support
5 community policing efforts in the Lakewood community surrounding
6 western state hospital. The amounts provided in this subsection
7 (1)(b) are for the salaries, benefits, supplies, and equipment for
8 one full-time investigator, one full-time police officer, and one
9 full-time community service officer at the city of Lakewood. The
10 department must collect data from the city of Lakewood on the use of
11 the funds and the number of calls responded to by the community
12 policing program and submit a report with this information to the
13 office of financial management and the appropriate fiscal committees
14 of the legislature each December of the fiscal biennium.

15 (c) \$45,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$45,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for payment to the city of
18 Lakewood for police services provided by the city at western state
19 hospital and adjacent areas.

20 (d) \$19,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$19,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for payment to the city of
23 Medical Lake for police services provided by the city at eastern
24 state hospital and adjacent areas. The city must submit a proposal to
25 the department for a community policing program for eastern state
26 hospital and adjacent areas by September 30, 2019.

27 (e) \$135,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to hire an
30 on-site safety compliance officer, stationed at Western State
31 Hospital, to provide oversight and accountability of the hospital's
32 response to safety concerns regarding the hospital's work
33 environment.

34 (f) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to track
37 compliance with RCW 71.05.365 requirements for transition of state
38 hospital patients into community settings within fourteen days of the
39 determination that they no longer require active psychiatric

1 treatment at an inpatient level of care. The department must use
2 these funds to track the following elements related to this
3 requirement: (i) The date on which an individual is determined to no
4 longer require active psychiatric treatment at an inpatient level of
5 care; (ii) the date on which the behavioral health entities and other
6 organizations responsible for resource management services for the
7 person is notified of this determination; and (iii) the date on which
8 either the individual is transitioned to the community or has been
9 re-evaluated and determined to again require active psychiatric
10 treatment at an inpatient level of care. The department must provide
11 this information in regular intervals to behavioral health entities
12 and other organizations responsible for resource management services.
13 The department must summarize the information and provide a report to
14 the office of financial management and the appropriate committees of
15 the legislature on progress toward meeting the fourteen day standard
16 by December 1, 2019 and December 1, 2020.

17 (g) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department, in
20 collaboration with the health care authority, to develop and
21 implement a predictive modeling tool which identifies clients who are
22 at high risk of future involvement with the criminal justice system
23 and for developing a model to estimate demand for civil and forensic
24 state hospital bed needs pursuant to the following requirements.

25 (i) The predictive modeling tool must be developed to leverage
26 data from a variety of sources and identify factors that are strongly
27 associated with future criminal justice involvement. The department
28 must submit a report to the office of financial management and the
29 appropriate committees of the legislature which describes the
30 following: (A) The proposed data sources to be used in the predictive
31 model and how privacy issues will be addressed; (B) modeling results
32 including a description of measurable factors most strongly
33 predictive of risk of future criminal justice involvement; (C) an
34 assessment of the accuracy, timeliness, and potential effectiveness
35 of the tool; (D) identification of interventions and strategies that
36 can be effective in reducing future criminal justice involvement of
37 high risk patients; and (E) the timeline for implementing processes
38 to provide monthly lists of high-risk client to contracted managed
39 care organizations and behavioral health entities.

1 (ii) The model for civil and forensic state hospital bed need
2 must be developed and updated in consultation with staff from the
3 office of financial management and the appropriate fiscal committees
4 of the state legislature. The model shall incorporate factors for
5 capacity in state hospitals as well as contracted facilities, which
6 provide similar levels of care, referral patterns, wait lists,
7 lengths of stay, and other factors identified as appropriate for
8 predicting the number of beds needed to meet the demand for civil and
9 forensic state hospital services. Factors should include
10 identification of need for the services and analysis of the effect of
11 community investments in behavioral health services and other types
12 of beds that may reduce the need for long-term civil commitment
13 needs. The department must submit a report to the legislature by
14 October 1, 2019, with an update of the model and the estimated civil
15 and forensic state hospital bed need by November 1, 2020, and each
16 November 1st thereafter through the end of fiscal year 2027. The
17 department must continue to update the model on a calendar quarterly
18 basis and provide updates to the office of financial management and
19 the appropriate committees of the legislature accordingly.

20 (h) \$2,097,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$3,084,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the phase-in of the
23 settlement agreement under *Trueblood, et al. v. Department of Social*
24 *and Health Services, et al.*, United States District Court for the
25 Western District of Washington, Cause No. 14-cv-01178-MJP. The
26 department, in collaboration with the health care authority and the
27 criminal justice training commission, must implement the provisions
28 of the settlement agreement pursuant to the timeline and
29 implementation plan provided for under the settlement agreement. This
30 includes implementing provisions related to competency evaluations,
31 competency restoration, crisis diversion and supports, education and
32 training, and workforce development.

33 (i) \$6,450,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$7,147,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to maintain and further increase
36 implementation of efforts to improve the timeliness of competency
37 evaluation services for individuals who are in local jails pursuant
38 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
39 treatment and evaluation services). This funding must be used solely

1 to maintain increases in the number of competency evaluators that
2 began in fiscal year 2016 and further increase the number of staff
3 providing competency evaluation services. During the 2019-2021 fiscal
4 biennium, the department must use a portion of these amounts to
5 increase the number of forensic evaluators pursuant to the settlement
6 agreement under *Trueblood, et al. v. Department of Social and Health*
7 *Services, et al.*, United States District Court for the Western
8 District of Washington, Cause No. 14-cv-01178-MJP.

9 (j) \$56,441,000 of the general fund—state appropriation for
10 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$2,127,000 of the general fund—federal
12 appropriation are provided solely for implementation of efforts to
13 improve the timeliness of competency restoration services pursuant to
14 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
15 treatment and evaluation services). These amounts must be used to
16 maintain increases that began in fiscal year 2016 and further
17 increase the number of forensic beds at western state hospital and
18 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
19 sess. (2E2SSB 5177) (timeliness of competency treatment and
20 evaluation services), the department may contract some of these
21 amounts for services at alternative locations if the secretary
22 determines that there is a need. During the 2019-2021 fiscal
23 biennium, the department must use a portion of these amounts to
24 increase forensic bed capacity at the state hospitals pursuant to the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP.

28 (k) \$86,601,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$86,705,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 department to continue to implement an acuity based staffing tool at
32 western state hospital and eastern state hospital in collaboration
33 with the hospital staffing committees.

34 (i) The staffing tool must be designed and implemented to
35 identify, on a daily basis, the clinical acuity on each patient ward
36 and determine the minimum level of direct care staff by profession to
37 be deployed to meet the needs of the patients on each ward. The
38 department must also continue to update, in collaboration with the
39 office of financial management's labor relations office, the staffing

1 committees, and state labor unions, an overall state hospital
2 staffing plan that looks at all positions and functions of the
3 facilities and that is informed by a review of the Oregon state
4 hospital staffing model.

5 (ii) Within these amounts, the department must establish,
6 monitor, track, and report monthly staffing and expenditures at the
7 state hospitals, including overtime and use of locums, to the
8 functional categories identified in the recommended staffing plan.
9 The allotments and tracking of staffing and expenditures must include
10 all areas of the state hospitals, must be done at the ward level, and
11 must include contracted facilities providing forensic restoration
12 services as well as the office of forensic mental health services. By
13 December 1, 2019, the department and hospital staffing committees
14 must submit a report to the office of financial management and the
15 appropriate committees of the legislature that includes the
16 following: (A) Progress in implementing the acuity based staffing
17 tool; (B) a comparison of average monthly staffing expenditures to
18 budgeted staffing levels and to the recommended state hospital
19 staffing plan by function and at the ward level; and (C) metrics and
20 facility performance for the use of overtime and extra duty pay,
21 patient length of stay, discharge management, active treatment
22 planning, medication administration, patient and staff aggression,
23 and staff recruitment and retention. The department must use
24 information gathered from implementation of the clinical staffing
25 tool and the hospital-wide staffing model to provide budget oversight
26 and accountability and inform and prioritize future budget requests
27 for staffing at the state hospitals.

28 (iii) The department must submit calendar quarterly reports to
29 the office of financial management and the appropriate committees of
30 the legislature that include monitoring of monthly spending, staffing
31 levels, overtime and use of locums compared to allotments and to the
32 recommended state hospital staffing model. The format for these
33 reports must be developed in consultation with staff from the office
34 of financial management and the appropriate committees of the
35 legislature. The reports must include an update from the hospital
36 staffing committees.

37 (iv) Monthly staffing levels and related expenditures at the
38 state hospitals must not exceed official allotments without prior
39 written approval from the director of the office of financial
40 management. In the event the director of the office of financial

1 management approves an increase in monthly staffing levels and
2 expenditures beyond what is budgeted, notice must be provided to the
3 appropriate committees of the legislature within thirty days of such
4 approval. The notice must identify the reason for the authorization
5 to exceed budgeted staffing levels and the time frame for the
6 authorization. Extensions of authorizations under this subsection
7 must also be submitted to the director of the office of financial
8 management for written approval in advance of the expiration of an
9 authorization. The office of financial management must notify the
10 appropriate committees of the legislature of any extensions of
11 authorizations granted under this subsection within thirty days of
12 granting such authorizations and identify the reason and time frame
13 for the extension.

14 (l) \$11,285,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$10,581,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 department to implement strategies to improve patient and staff
18 safety at eastern and western state hospitals. These amounts must be
19 used for implementing a new intensive care model program at western
20 state hospital. Remaining amounts may be used for enclosure of
21 nursing stations, increasing the number of security guards, and
22 provision of training on patient and staff safety. The department
23 must provide implementation reports to the office of financial
24 management and the appropriate committees of the legislature as
25 follows:

26 (i) A report must be submitted by December 1, 2019, which
27 includes a description of the intensive care model being implemented,
28 a profile of the types of patients being served at the program, the
29 staffing model being used for the program, and preliminary
30 information on outcomes associated with the program. The outcomes
31 section should include tracking data on facility wide metrics related
32 to patient and staff safety as well as individual outcomes related to
33 the patients served on the unit.

34 (ii) A report must be submitted by December 1, 2020, which
35 provides an update on the implementation of the intensive care model,
36 any changes that have occurred, and updated information on the
37 outcomes associated with implementation of the program.

38 (m) (~~(\$4,262,000)~~) \$2,658,000 of the general fund—state
39 appropriation for fiscal year 2021 (~~(and \$2,144,000 of the general~~

1 ~~fund—federal appropriation are))~~ is provided solely to open a new
2 unit at the child study treatment center which shall serve up to
3 eighteen children.

4 (n) \$2,593,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,593,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to increase
7 services to patients found not guilty by reason of insanity under the
8 *Ross v. Laswhay* settlement agreement.

9 (~~(p)~~) (o) Within the amounts provided in this subsection, the
10 department must develop and submit an annual state hospital
11 performance report for eastern and western state hospitals. Each
12 measure included in the performance report must include baseline
13 performance data, agency performance targets, and performance for the
14 most recent fiscal year. The performance report must include a one
15 page dashboard as well as charts for each fiscal and quality of care
16 measure broken out by hospital and including but not limited to (i)
17 monthly FTE expenditures compared to allotments; (ii) monthly dollar
18 expenditures compared to allotments; (iii) monthly FTE expenditures
19 per ten thousand patient bed days; (iv) monthly dollar expenditures
20 per ten thousand patient bed days; (v) percentage of FTE expenditures
21 for overtime; (vi) average length of stay by category of patient;
22 (vii) average monthly civil wait list; (viii) average monthly
23 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
24 (x) rate of patient assaults per 10,000 bed days; (xi) average number
25 of days to release after a patient has been determined to be
26 clinically ready for discharge; and (xii) average monthly vacancy
27 rates for key clinical positions. The department must submit the
28 state hospital performance report to the office of financial
29 management and the appropriate committees of the legislature by
30 November 1, 2020, and provide annual updates thereafter.

31 (~~(q)~~) (p) \$1,660,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to repair,
33 replace, or upgrade failing infrastructure at western and eastern
34 state hospitals.

35 (~~(r)~~) (q) \$1,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for a cost of living adjustment
37 to the personal needs allowance pursuant to RCW 74.09.340.

38 (2) PROGRAM SUPPORT
39 General Fund—State Appropriation (FY 2020). \$5,812,000

1	General Fund—State Appropriation (FY 2021).	((\$5,736,000))
2		<u>\$5,828,000</u>
3	General Fund—Federal Appropriation.	((\$315,000))
4		<u>\$309,000</u>
5	TOTAL APPROPRIATION.	((\$11,863,000))
6		<u>\$11,949,000</u>

7 **Sec. 1103.** 2020 c 357 s 203 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
10 **DISABILITIES PROGRAM**

11 (1)(a) The appropriations to the department of social and health
12 services in this section must be expended for the programs and in the
13 amounts specified in this section. However, after May 1, ((2020))
14 2021, unless prohibited by this act, the department may transfer
15 appropriations for fiscal year ((2020)) 2021 among programs and
16 subprograms of this section after approval by the director of the
17 office of financial management. However, the department may not
18 transfer state appropriations that are provided solely for a
19 specified purpose except as expressly provided in (b) of this
20 subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 ((2020)) 2021 in response to the COVID-19 pandemic or caseload
24 forecasts and utilization assumptions in the developmental
25 disabilities program, the department may transfer state
26 appropriations that are provided solely for a specified purpose. The
27 department may not transfer funds, and the director of the office of
28 financial management may not approve the transfer, unless the
29 transfer is consistent with the objective of conserving, to the
30 maximum extent possible, the expenditure of state funds. The director
31 of the office of financial management shall notify the appropriate
32 fiscal committees of the legislature in writing seven days prior to
33 approving any allotment modifications or transfers under this
34 subsection. The written notification shall include a narrative
35 explanation and justification of the changes, along with expenditures
36 and allotments by budget unit and appropriation, both before and
37 after any allotment modifications or transfers.

38 (2) COMMUNITY SERVICES

1	General Fund—State Appropriation (FY 2020)	\$732,559,000
2	General Fund—State Appropriation (FY 2021)	((810,256,000))
3		<u>\$759,136,000</u>
4	General Fund—Federal Appropriation	((1,579,826,000))
5		<u>\$1,687,272,000</u>
6	General Fund—Private/Local Appropriation	\$4,024,000
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$6,364,000
9	Developmental Disability Community Trust Account—	
10	State Appropriation	\$1,000,000
11	TOTAL APPROPRIATION	((3,134,029,000))
12		<u>\$3,190,355,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) Individuals receiving services as supplemental security
16 income (SSI) state supplemental payments may not become eligible for
17 medical assistance under RCW 74.09.510 due solely to the receipt of
18 SSI state supplemental payments.

19 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
20 43.135.055, the department is authorized to increase nursing
21 facility, assisted living facility, and adult family home fees as
22 necessary to fully support the actual costs of conducting the
23 licensure, inspection, and regulatory programs. The license fees may
24 not exceed the department's annual licensing and oversight activity
25 costs and shall include the department's cost of paying providers for
26 the amount of the license fee attributed to medicaid clients.

27 (i) The current annual renewal license fee for adult family homes
28 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
29 beginning in fiscal year 2021. A processing fee of \$2,750 must be
30 charged to each adult family home when the home is initially
31 licensed. This fee is nonrefundable. A processing fee of \$700 must be
32 charged when adult family home providers file a change of ownership
33 application.

34 (ii) The current annual renewal license fee for assisted living
35 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
36 bed beginning in fiscal year 2021.

37 (iii) The current annual renewal license fee for nursing
38 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
39 bed beginning in fiscal year 2021.

1 (c) \$7,527,000 of the general fund—state appropriation for fiscal
2 year 2020, \$16,092,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$29,989,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

8 (d) \$1,058,000 of the general fund—state appropriation for fiscal
9 year 2020, \$2,245,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$4,203,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (e) The department may authorize a one-time waiver of all or any
15 portion of the licensing and processing fees required under RCW
16 70.128.060 in any case in which the department determines that an
17 adult family home is being relicensed because of exceptional
18 circumstances, such as death or incapacity of a provider, and that to
19 require the full payment of the licensing and processing fees would
20 present a hardship to the applicant. In these situations the
21 department is also granted the authority to waive the required
22 residential administrator training for a period of 120 days if
23 necessary to ensure continuity of care during the relicensing
24 process.

25 (f) Community residential cost reports that are submitted by or
26 on behalf of contracted agency providers are required to include
27 information about agency staffing including health insurance, wages,
28 number of positions, and turnover.

29 (g) \$1,705,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,688,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,465,000 of the general fund—federal
32 appropriation are provided solely for the development and
33 implementation of thirteen enhanced respite beds across the state for
34 children. These services are intended to provide families and
35 caregivers with a break in caregiving, the opportunity for behavioral
36 stabilization of the child, and the ability to partner with the state
37 in the development of an individualized service plan that allows the
38 child to remain in his or her family home. The department must
39 provide the legislature with a respite utilization report in January

1 of each year that provides information about the number of children
2 who have used enhanced respite in the preceding year, as well as the
3 location and number of days per month that each respite bed was
4 occupied.

5 (h) \$2,025,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,006,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the development and
8 implementation of thirteen community respite beds across the state
9 for adults. These services are intended to provide families and
10 caregivers with a break in caregiving and the opportunity for
11 stabilization of the individual in a community-based setting as an
12 alternative to using a residential habilitation center to provide
13 planned or emergent respite. The department must provide the
14 legislature with a respite utilization report by January of each year
15 that provides information about the number of individuals who have
16 used community respite in the preceding year, as well as the location
17 and number of days per month that each respite bed was occupied.

18 (i) \$4,005,000 of the general fund—state appropriation for fiscal
19 year 2020, \$6,084,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$9,826,000 of the general fund—federal
21 appropriation are provided solely to continue community alternative
22 placement beds that prioritize the transition of clients who are
23 ready for discharge from the state psychiatric hospitals, but who
24 have additional long-term care or developmental disability needs.

25 (i) Community alternative placement beds include enhanced service
26 facility beds, adult family home beds, skilled nursing facility beds,
27 shared supportive housing beds, state operated living alternative
28 beds, and assisted living facility beds.

29 (ii) Each client must receive an individualized assessment prior
30 to leaving one of the state psychiatric hospitals. The individualized
31 assessment must identify and authorize personal care, nursing care,
32 behavioral health stabilization, physical therapy, or other necessary
33 services to meet the unique needs of each client. It is the
34 expectation that, in most cases, staffing ratios in all community
35 alternative placement options described in (i)(i) of this subsection
36 will need to increase to meet the needs of clients leaving the state
37 psychiatric hospitals. If specialized training is necessary to meet
38 the needs of a client before he or she enters a community placement,

1 then the person centered service plan must also identify and
2 authorize this training.

3 (iii) When reviewing placement options, the department must
4 consider the safety of other residents, as well as the safety of
5 staff, in a facility. An initial evaluation of each placement,
6 including any documented safety concerns, must occur within thirty
7 days of a client leaving one of the state psychiatric hospitals and
8 entering one of the community placement options described in (i)(i)
9 of this subsection. At a minimum, the department must perform two
10 additional evaluations of each placement during the first year that a
11 client has lived in the facility.

12 (iv) In developing bed capacity, the department shall consider
13 the complex needs of individuals waiting for discharge from the state
14 psychiatric hospitals.

15 (j) \$1,029,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for state-operated behavioral health
17 group training homes for clients with developmental disabilities who
18 require a short-term placement for crisis stabilization following a
19 hospital stay. The developmental disabilities administration shall
20 research and assess options to claim federal medicaid funds for
21 state-operated behavioral health group training homes and report its
22 findings to the governor and appropriate legislative committees by
23 December 1, 2019.

24 (k) \$605,000 of the general fund—state appropriation for fiscal
25 year 2020, \$1,627,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$1,797,000 of the general fund—federal
27 appropriation are provided solely for expanding the number of clients
28 receiving services under the basic plus medicaid waiver.
29 Approximately three hundred fifty additional clients are anticipated
30 to graduate from high school during the 2019-2021 fiscal biennium and
31 will receive employment services under this expansion.

32 (l) \$20,243,000 of the general fund—state appropriation for
33 fiscal year 2020, \$44,855,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$63,822,000 of the general fund—federal
35 appropriation are provided solely to increase rates for community
36 residential service providers offering supported living, group home,
37 and licensed staff residential services to individuals with
38 development disabilities. The amounts in this subsection (1)(l)
39 include funding to increase the rate by 13.5 percent effective

1 January 1, 2020, and by 1.8 percent effective January 1, 2021. The
2 amounts provided in this subsection must be used to improve the
3 recruitment and retention of quality direct care staff to better
4 protect the health and safety of clients with developmental
5 disabilities.

6 (m) \$50,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to establish parent-to-parent
9 programs for parents of children with developmental disabilities in
10 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

11 (n) \$401,000 of the general fund—state appropriation for fiscal
12 year 2020, \$424,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$1,043,000 of the general fund—federal
14 appropriation are provided solely to assist home care agencies with
15 implementing electronic visit verification systems that are compliant
16 with the federal 21st century cures act no later than January 1,
17 2020.

18 (o) \$3,626,000 of the general fund—state appropriation for fiscal
19 year 2020, \$4,757,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$10,444,000 of the general fund—federal
21 appropriation are provided solely for the implementation of an
22 agreement reached between the governor and the adult family home
23 council under the provisions of chapter 41.56 RCW for the 2019-2021
24 fiscal biennium.

25 (p) \$63,000 of the general fund—state appropriation for fiscal
26 year 2020, \$44,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$106,000 of the general fund—federal appropriation are
28 provided solely to begin implementing an asset verification system
29 that is compliant with the federal medicaid extenders act by January
30 1, 2021 and is subject to the conditions, limitation, and review
31 provided in section 701 of this act.

32 (q) \$13,000 of the general fund—state appropriation for fiscal
33 year 2020, \$20,000 of the general fund—state appropriation for fiscal
34 year 2021, and \$23,000 of the general fund—federal appropriation are
35 provided solely to implement chapter 70, Laws of 2019 (SHB 1199).

36 (r) \$153,000 of the general fund—state appropriation for fiscal
37 year 2020, \$356,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$643,000 of the general fund—federal
39 appropriation are provided solely to increase rates for assisted

1 living facility providers consistent with chapter 225, Laws of 2018
2 (SHB 2515) and for a rate add-on to providers that serve sixty
3 percent or more medicaid clients.

4 (s) \$193,000 of the general fund—state appropriation for fiscal
5 year 2020, \$385,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$654,000 of the general fund—federal
7 appropriation are provided solely for a ten percent rate increase,
8 effective January 1, 2020, for nurse delegation, private duty
9 nursing, and supported living nursing services.

10 (t) \$3,490,000 of the general fund—local appropriation and
11 \$3,490,000 of the general fund—federal appropriation are provided
12 solely to implement Senate Bill No. 5359 (residential services and
13 supports). The annual certification renewal fee for community
14 residential service businesses is \$847 per client in fiscal year 2020
15 and \$859 per client in fiscal year 2021. The annual certification
16 renewal fee may not exceed the department's annual licensing and
17 oversight activity costs.

18 (u) The appropriations in this section include sufficient funding
19 to implement Second Substitute Senate Bill No. 5672 (adult family
20 homes specialty services).

21 (v) \$100,000 of the general fund—state appropriation for fiscal
22 year 2020, \$95,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$195,000 of the general fund—federal appropriation are
24 provided solely for discharge case managers stationed at the state
25 psychiatric hospitals. Discharge case managers will transition
26 clients ready for hospital discharge into less restrictive
27 alternative community placements. The transition of clients ready for
28 discharge will free up bed capacity at the state psychiatric
29 hospitals.

30 (w) \$4,886,000 of the general fund—state appropriation for fiscal
31 year 2020, \$7,150,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$11,894,000 of the general fund—federal
33 appropriation are provided solely to complete the three-year phase in
34 of forty-seven clients from residential habilitation centers to state
35 operated living alternatives.

36 (x) \$2,279,000 of the general fund—state appropriation for fiscal
37 year 2020, \$2,279,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$4,558,000 of the general fund—federal
39 appropriation are provided solely for additional staffing resources

1 for the transition of clients living in the intermediate care
2 facilities at Rainier school, Fircrest school, and Lakeland village
3 to state operated living alternatives to address deficiencies
4 identified by the centers for medicare and medicaid services.

5 (y) \$51,000 of the general fund—state appropriation for fiscal
6 year 2020, \$108,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$203,000 of the general fund—federal
8 appropriation are provided solely to increase the administrative rate
9 for home care agencies by five cents per hour effective July 1, 2019,
10 and by an additional five cents per hour effective July 1, 2020.

11 (z) \$1,798,000 of the general fund—state appropriation for fiscal
12 year 2020, \$2,422,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$4,219,000 of the general fund—federal
14 appropriation are provided solely for state-operated living
15 alternative homes.

16 (i) Of the amounts provided in this subsection, \$480,000 of the
17 general fund—state appropriation for fiscal year 2020, \$646,000 of
18 the general fund—state appropriation for fiscal year 2021, and
19 \$1,125,000 of the general fund—federal appropriation are provided
20 solely to place residents in transition from the Rainier PAT A
21 intermediate care facility.

22 (ii) Of the amounts provided in this subsection, \$420,000 of the
23 general fund—state appropriation for fiscal year 2020, \$565,000 of
24 the general fund—state appropriation for fiscal year 2021, and
25 \$985,000 of the general fund—federal appropriation are provided
26 solely to place developmental disability administration clients upon
27 discharge from a hospital stay when the clients' previous providers
28 are unable to manage the clients' care needs.

29 (aa) \$75,000 of the general fund—state appropriation for fiscal
30 year 2021 and \$96,000 of the general fund—federal appropriation are
31 provided solely to implement House Bill No. 2380 (home care
32 agencies). If the bill is not enacted by June 30, 2020, the amounts
33 provided in this subsection shall lapse.

34 (bb) \$60,000 of the general fund—state appropriation for fiscal
35 year 2020, \$120,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$120,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 6419 (habilitation center clients). If the

1 bill is not enacted by June 30, 2020, the amounts provided in this
2 subsection shall lapse.

3 (cc) \$145,000 of the general fund—state appropriation for fiscal
4 year 2020, \$146,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$214,000 of the general fund—federal
6 appropriation are provided solely to review the no-paid services
7 caseload pursuant to Engrossed Substitute Senate Bill No. 6040
8 (developmental disability budgeting).

9 (dd) \$6,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$4,000 of the general fund—federal appropriation are
11 provided solely for a cost of living adjustment to the personal needs
12 allowance pursuant to RCW 74.09.340.

13 (3) INSTITUTIONAL SERVICES

14	General Fund—State Appropriation (FY 2020)	\$119,274,000
15	General Fund—State Appropriation (FY 2021)	(\$120,754,000)
16		<u>\$106,944,000</u>
17	General Fund—Federal Appropriation	(\$233,430,000)
18		<u>\$249,253,000</u>
19	General Fund—Private/Local Appropriation	\$27,041,000
20	Pension Funding Stabilization Account—State	
21	Appropriation	\$11,396,000
22	TOTAL APPROPRIATION	(\$511,895,000)
23		<u>\$513,908,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) Individuals receiving services as supplemental security
27 income (SSI) state supplemental payments may not become eligible for
28 medical assistance under RCW 74.09.510 due solely to the receipt of
29 SSI state supplemental payments.

30 (b) \$495,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$495,000 of the general fund—state appropriation for
32 fiscal year 2021 are for the department to fulfill its contracts with
33 the school districts under chapter 28A.190 RCW to provide
34 transportation, building space, and other support services as are
35 reasonably necessary to support the educational programs of students
36 living in residential habilitation centers.

37 (c) The residential habilitation centers may use funds
38 appropriated in this subsection to purchase goods, services, and

1 supplies through hospital group purchasing organizations when it is
2 cost-effective to do so.

3 (d) \$830,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$135,000 of the general fund—federal appropriation are
5 provided solely for the loss of federal revenue and the transition of
6 residents due to the decertification of the Rainier school PAT A
7 intermediate care facility by the centers for medicare and medicaid
8 services in calendar year 2019. It is the intent of the legislature
9 that the developmental disabilities administration complete the
10 transitions of Rainier PAT A residents by September 2019.

11 (e) \$3,455,000 of the general fund—state appropriation for fiscal
12 year 2020, \$3,455,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$6,910,000 of the general fund—federal
14 appropriation are provided solely for additional staffing resources
15 for clients living in the intermediate care facilities at Rainier
16 school, Fircrest school, and Lakeland village to address deficiencies
17 identified by the centers for medicare and medicaid services and to
18 gather information for the 2020 legislative session that will support
19 appropriate levels of care for residential habilitation center
20 clients.

21 (i) The department of social and health services must contract
22 with the William D. Ruckelshaus center or other neutral third party
23 to continue the facilitation of meetings and discussions about how to
24 support appropriate levels of care for residential habilitation
25 center clients based on the clients' needs and ages. The options
26 explored in the meetings and discussions must include, but are not
27 limited to, the longer-term issues identified in the January 2019
28 report to the legislature, including shifting care and staffing
29 needs, crisis stabilization, alternative uses of residential
30 habilitation center campus, and transforming adult family homes. An
31 agreed-upon preferred longer term vision must be included within a
32 report to the office of financial management and appropriate fiscal
33 and policy committees of the legislature before December 1, 2019. The
34 report must describe the policy rationale, implementation plan,
35 timeline, and recommended statutory changes for the preferred long-
36 term vision.

37 (ii) The parties invited to participate in the meetings and
38 discussions must include:

1 (A) One member from each of the two largest caucuses in the
2 senate, who shall be appointed by the majority leader and minority
3 leader of the senate;

4 (B) One member from each of the two largest caucuses in the house
5 of representatives, who shall be appointed by the speaker and
6 minority leader of the house of representatives;

7 (C) One member from the office of the governor, appointed by the
8 governor;

9 (D) One member from the developmental disabilities council;

10 (E) One member from the ARC of Washington;

11 (F) One member from the Washington federation of state employees;

12 (G) One member from the service employees international union
13 1199;

14 (H) One member from the developmental disabilities administration
15 within the department of social and health services;

16 (I) One member from the aging and long term support
17 administration within the department of social and health services;
18 and

19 (J) Two members who are family members or guardians of current
20 residential habilitation center residents.

21 (K) Staff support for the work group must be provided by the
22 department of social and health services.

23 (4) PROGRAM SUPPORT

24	General Fund—State Appropriation (FY 2020)	\$2,536,000
25	General Fund—State Appropriation (FY 2021)	\$2,640,000
26	General Fund—Federal Appropriation	\$3,203,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$270,000
29	TOTAL APPROPRIATION	\$8,649,000

30 (5) SPECIAL PROJECTS

31	General Fund—State Appropriation (FY 2020)	\$62,000
32	General Fund—State Appropriation (FY 2021)	(\$62,000)
33		<u>\$65,000</u>
34	General Fund—Federal Appropriation	(\$1,092,000)
35		<u>\$1,095,000</u>
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$4,000
38	TOTAL APPROPRIATION	(\$1,220,000)
39		<u>\$1,226,000</u>

1 **Sec. 1104.** 2020 c 357 s 204 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
4 **SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2020)	\$1,320,605,000
6	General Fund—State Appropriation (FY 2021)	(\$1,482,768,000)
7		<u>\$1,357,326,000</u>
8	General Fund—Federal Appropriation	(\$3,457,726,000)
9		<u>\$3,673,387,000</u>
10	General Fund—Private/Local Appropriation	\$37,729,000
11	Traumatic Brain Injury Account—State Appropriation	\$4,558,000
12	Skilled Nursing Facility Safety Net Trust Account—	
13	State Appropriation	\$133,360,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$12,392,000
16	Long-Term Services and Supports Trust Account—State	
17	Appropriation	\$2,937,000
18	TOTAL APPROPRIATION	(\$6,452,075,000)
19		<u>\$6,542,294,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) For purposes of implementing chapter 74.46 RCW, the
23 weighted average nursing facility payment rate may not exceed \$229.10
24 for fiscal year 2020 and may not exceed \$250.71 for fiscal year 2021.

25 (b) The department shall provide a medicaid rate add-on to
26 reimburse the medicaid share of the skilled nursing facility safety
27 net assessment as a medicaid allowable cost. The nursing facility
28 safety net rate add-on may not be included in the calculation of the
29 annual statewide weighted average nursing facility payment rate.

30 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
31 43.135.055, the department is authorized to increase nursing
32 facility, assisted living facility, and adult family home fees as
33 necessary to fully support the actual costs of conducting the
34 licensure, inspection, and regulatory programs. The license fees may
35 not exceed the department's annual licensing and oversight activity
36 costs and shall include the department's cost of paying providers for
37 the amount of the license fee attributed to medicaid clients.

38 (a) The current annual renewal license fee for adult family homes
39 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed

1 beginning in fiscal year 2021. A processing fee of \$2,750 must be
2 charged to each adult family home when the home is initially
3 licensed. This fee is nonrefundable. A processing fee of \$700 shall
4 be charged when adult family home providers file a change of
5 ownership application.

6 (b) The current annual renewal license fee for assisted living
7 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
8 bed beginning in fiscal year 2021.

9 (c) The current annual renewal license fee for nursing facilities
10 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
11 beginning in fiscal year 2021.

12 (3) The department is authorized to place long-term care clients
13 residing in nursing homes and paid for with state-only funds into
14 less restrictive community care settings while continuing to meet the
15 client's care needs.

16 (4) \$1,858,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,857,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for operation of the volunteer
19 services program. Funding must be prioritized towards serving
20 populations traditionally served by long-term care services to
21 include senior citizens and persons with disabilities.

22 (5) \$15,748,000 of the general fund—state appropriation for
23 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$62,298,000 of the general fund—federal
25 appropriation are provided solely for the implementation of the
26 agreement reached between the governor and the service employees
27 international union healthcare 775nw under the provisions of chapters
28 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

29 (6) \$6,320,000 of the general fund—state appropriation for fiscal
30 year 2020, \$13,142,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$24,768,000 of the general fund—federal
32 appropriation are provided solely for the homecare agency parity
33 impacts of the agreement between the governor and the service
34 employees international union healthcare 775nw.

35 (7) \$5,094,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$5,094,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for services and support to
38 individuals who are deaf, hard of hearing, or deaf-blind.

1 (8) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (9) In accordance with RCW 18.390.030, the biennial registration
13 fee for continuing care retirement communities shall be \$900 for each
14 facility.

15 (10) \$479,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$479,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the kinship navigator
18 program in the Colville Indian reservation, Yakama Nation, and other
19 tribal areas.

20 (11) Within available funds, the aging and long term support
21 administration must maintain a unit within adult protective services
22 that specializes in the investigation of financial abuse allegations
23 and self-neglect allegations.

24 (12) Within amounts appropriated in this subsection, the
25 department shall assist the legislature to continue the work of the
26 joint legislative executive committee on planning for aging and
27 disability issues.

28 (a) A joint legislative executive committee on aging and
29 disability is continued, with members as provided in this subsection.

30 (i) Four members of the senate, with the leaders of the two
31 largest caucuses each appointing two members, and four members of the
32 house of representatives, with the leaders of the two largest
33 caucuses each appointing two members;

34 (ii) A member from the office of the governor, appointed by the
35 governor;

36 (iii) The secretary of the department of social and health
37 services or his or her designee;

38 (iv) The director of the health care authority or his or her
39 designee;

1 (v) A member from disability rights Washington and a member from
2 the office of long-term care ombuds;

3 (vi) The insurance commissioner or his or her designee, who shall
4 serve as an ex officio member; and

5 (vii) Other agency directors or designees as necessary.

6 (b) The committee must make recommendations and continue to
7 identify key strategic actions to prepare for the aging of the
8 population in Washington, including state budget and policy options,
9 and may conduct, but are not limited to, the following tasks:

10 (i) Identify strategies to better serve the health care needs of
11 an aging population and people with disabilities to promote healthy
12 living and palliative care planning;

13 (ii) Identify strategies and policy options to create financing
14 mechanisms for long-term service and supports that allow individuals
15 and families to meet their needs for service;

16 (iii) Identify policies to promote financial security in
17 retirement, support people who wish to stay in the workplace longer,
18 and expand the availability of workplace retirement savings plans;

19 (iv) Identify ways to promote advance planning and advance care
20 directives and implementation strategies for the Bree collaborative
21 palliative care and related guidelines;

22 (v) Identify ways to meet the needs of the aging demographic
23 impacted by reduced federal support;

24 (vi) Identify ways to protect the rights of vulnerable adults
25 through assisted decision-making and guardianship and other relevant
26 vulnerable adult protections;

27 (vii) Identify options for promoting client safety through
28 residential care services and consider methods of protecting older
29 people and people with disabilities from physical abuse and financial
30 exploitation; and

31 (viii) Identify other policy options and recommendations to help
32 communities adapt to the aging demographic in planning for housing,
33 land use, and transportation.

34 (c) Staff support for the committee shall be provided by the
35 office of program research, senate committee services, the office of
36 financial management, and the department of social and health
37 services.

38 (d) Within existing appropriations, the cost of meetings must be
39 paid jointly by the senate, house of representatives, and the office
40 of financial management. Joint committee expenditures and meetings

1 are subject to approval by the senate facilities and operations
2 committee and the house of representatives executive rules committee,
3 or their successor committees. Meetings of the task force must be
4 scheduled and conducted in accordance with the rules of both the
5 senate and the house of representatives. The joint committee members
6 may be reimbursed for travel expenses as authorized under RCW
7 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
8 Advisory committee members may not receive compensation or
9 reimbursement for travel and expenses.

10 (13) \$315,000 of the general fund—state appropriation for fiscal
11 year 2020, \$315,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$630,000 of the general fund—federal
13 appropriation are provided solely for discharge case managers
14 stationed at the state psychiatric hospitals. Discharge case managers
15 will transition clients ready for hospital discharge into less
16 restrictive alternative community placements. The transition of
17 clients ready for discharge will free up bed capacity at the state
18 psychiatric hospitals.

19 (14) \$135,000 of the general fund—state appropriation for fiscal
20 year 2020, \$135,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$270,000 of the general fund—federal
22 appropriation are provided solely for financial service specialists
23 stationed at the state psychiatric hospitals. Financial service
24 specialists will help to transition clients ready for hospital
25 discharge into alternative community placements. The transition of
26 clients ready for discharge will free up bed capacity at the state
27 hospitals.

28 (15)(a) No more than \$79,799,000 of the general fund—federal
29 appropriation may be expended for tailored support for older adults
30 and medicaid alternative care described in initiative 2 of the
31 medicaid transformation demonstration waiver under healthier
32 Washington. The department shall not increase general fund—state
33 expenditures on this initiative. The secretary in collaboration with
34 the director of the health care authority shall report to the joint
35 select committee on health care oversight no less than quarterly on
36 financial and health outcomes. The secretary in cooperation with the
37 director shall also report to the fiscal committees of the
38 legislature all of the expenditures of this subsection and shall

1 provide such fiscal data in the time, manner, and form requested by
2 the legislative fiscal committees.

3 (b) No more than \$2,525,000 of the general fund—federal
4 appropriation may be expended for supported housing and employment
5 services described in initiative 3a and 3b of the medicaid
6 transformation demonstration waiver under healthier Washington. Under
7 this initiative, the department and the health care authority shall
8 ensure that allowable and necessary services are provided to eligible
9 clients as identified by the department or its providers third party
10 administrator. The department and the authority in consultation with
11 the medicaid forecast work group shall ensure that reasonable
12 reimbursements are established for services deemed necessary within
13 an identified limit per individual. The department shall not increase
14 general fund—state expenditures under this initiative. The secretary
15 in cooperation with the director shall report to the joint select
16 committee on health care oversight no less than quarterly on
17 financial and health outcomes.

18 The secretary in cooperation with the director shall also report
19 to the fiscal committees of the legislature all of the expenditures
20 of this subsection and shall provide such fiscal data in the time,
21 manner, and form requested by the legislative fiscal committees.

22 (16) \$13,303,000 of the general fund—state appropriation for
23 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$36,390,000 of the general fund—federal
25 appropriation are provided solely for the implementation of an
26 agreement reached between the governor and the adult family home
27 council under the provisions of chapter 41.56 RCW for the 2019-2021
28 fiscal biennium.

29 (17) \$40,000 of the general fund—state appropriation for fiscal
30 year 2020, \$40,000 of the general fund—state appropriation for fiscal
31 year 2021, and \$80,000 of the general fund—federal appropriation are
32 provided solely for the department, in partnership with the
33 department of health and the health care authority, to assist a
34 collaborative public-private entity with implementation of
35 recommendations in the state plan to address alzheimer's disease and
36 other dementias.

37 (18) \$428,000 of the general fund—state appropriation for fiscal
38 year 2020, \$1,761,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$2,520,000 of the general fund—federal

1 appropriation are provided solely for case managers at the area
2 agencies on aging to coordinate care for medicaid clients with mental
3 illness who are living in their own homes. Work shall be accomplished
4 within existing standards for case management and no requirements
5 will be added or modified unless by mutual agreement between the
6 department of social and health services and area agencies on aging.

7 (19) \$117,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$116,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to contract
10 with an organization to provide educational materials, legal
11 services, and attorney training to support persons with dementia. The
12 funding provided in this subsection must be used for:

13 (a) An advance care and legal planning toolkit for persons and
14 families living with dementia, designed and made available online and
15 in print. The toolkit should include educational topics including,
16 but not limited to:

17 (i) The importance of early advance care, legal, and financial
18 planning;

19 (ii) The purpose and application of various advance care, legal,
20 and financial documents;

21 (iii) Dementia and capacity;

22 (iv) Long-term care financing considerations;

23 (v) Elder and vulnerable adult abuse and exploitation;

24 (vi) Checklists such as "legal tips for caregivers," "meeting
25 with an attorney," and "life and death planning;"

26 (vii) Standardized forms such as general durable power of
27 attorney forms and advance health care directives; and

28 (viii) A selected list of additional resources.

29 (b) Webinars about the dementia legal and advance care planning
30 toolkit and related issues and topics with subject area experts. The
31 subject area expert presenters must provide their services in-kind,
32 on a volunteer basis.

33 (c) Continuing legal education programs for attorneys to advise
34 and assist persons with dementia. The continuing education programs
35 must be offered at no cost to attorneys who make a commitment to
36 participate in the pro bono program.

37 (d) Administrative support costs to develop intake forms and
38 protocols, perform client intake, match participating attorneys with
39 eligible clients statewide, maintain records and data, and produce
40 reports as needed.

1 (20) \$18,000 of the traumatic brain injury account—state
2 appropriation is provided solely to implement Substitute House Bill
3 No. 1532 (domestic violence TBIs).

4 (21) \$543,000 of the general fund—state appropriation for fiscal
5 year 2020, \$495,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$1,038,000 of the general fund—federal
7 appropriation are provided solely to begin implementing an asset
8 verification system that is compliant with the federal medicaid
9 extenders act by January 1, 2021 and is subject to the conditions,
10 limitation, and review provided in section 701 of this act. Of the
11 amounts provided in this subsection, \$75,000 of the general fund—
12 state appropriation in fiscal year 2020 and \$75,000 of the general
13 fund—federal appropriation are provided solely for a feasibility
14 study of information technology solutions for an asset verification
15 system. The feasibility study shall consider the department's
16 existing case management systems that may be required to interface
17 with the asset verification system. The department shall work with
18 the health care authority to develop a long-term strategy for an
19 asset verification system that complies with federal requirements,
20 maximizes efficient use of staff time, supports accurate client
21 financial eligibility determinations, and incorporates relevant
22 findings from the feasibility study, and shall report its findings
23 and recommendation to the governor and appropriate legislative
24 committees no later than December 1, 2019.

25 (22) \$2,937,000 of the long-term services and supports trust
26 account—state appropriation is provided solely to implement Second
27 Substitute House Bill No. 1087 (long-term services and support). Of
28 the amounts provided in this subsection, \$717,000 is provided solely
29 for a contract with the state actuary.

30 (23) \$2,373,000 of the general fund—state appropriation for
31 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
32 for fiscal year 2021, and \$6,215,000 of the general fund—federal
33 appropriation are provided solely to assist home care agencies with
34 implementing electronic visit verification systems that are compliant
35 with the federal 21st century cures act no later than January 1,
36 2020.

37 (24) \$727,000 of the general fund—state appropriation for fiscal
38 year 2020, \$1,455,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$2,469,000 of the general fund—federal

1 appropriation are provided solely for a ten percent rate increase,
2 effective January 1, 2020, for in-home skilled nursing services,
3 nurse delegation, in-home private duty nursing, and adult family home
4 private duty nursing.

5 (25) \$3,353,000 of the general fund—local appropriation and
6 \$1,055,000 of the general fund—federal appropriation are provided
7 solely to implement Senate Bill No. 5359 (residential services and
8 supports). The annual certification renewal fee for community
9 residential service businesses is \$847 per client in fiscal year 2020
10 and \$859 per client in fiscal year 2021. The annual certification
11 renewal fee may not exceed the department's annual licensing and
12 oversight activity costs.

13 (26) \$17,481,000 of the general fund—state appropriation for
14 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$41,031,000 of the general fund—federal
16 appropriation are provided solely to continue community alternative
17 placement beds that prioritize the transition of clients who are
18 ready for discharge from the state psychiatric hospitals, but who
19 have additional long-term care or developmental disability needs.

20 (a) Community alternative placement beds include enhanced service
21 facility beds, adult family home beds, skilled nursing facility beds,
22 shared supportive housing beds, state operated living alternative
23 beds, assisted living facility beds, and specialized dementia beds.

24 (b) Each client must receive an individualized assessment prior
25 to leaving one of the state psychiatric hospitals. The individualized
26 assessment must identify and authorize personal care, nursing care,
27 behavioral health stabilization, physical therapy, or other necessary
28 services to meet the unique needs of each client. It is the
29 expectation that, in most cases, staffing ratios in all community
30 alternative placement options described in (a) of this subsection
31 will need to increase to meet the needs of clients leaving the state
32 psychiatric hospitals. If specialized training is necessary to meet
33 the needs of a client before he or she enters a community placement,
34 then the person centered service plan must also identify and
35 authorize this training.

36 (c) When reviewing placement options, the department must
37 consider the safety of other residents, as well as the safety of
38 staff, in a facility. An initial evaluation of each placement,
39 including any documented safety concerns, must occur within thirty

1 days of a client leaving one of the state psychiatric hospitals and
2 entering one of the community placement options described in (a) of
3 this subsection. At a minimum, the department must perform two
4 additional evaluations of each placement during the first year that a
5 client has lived in the facility.

6 (d) In developing bed capacity, the department shall consider the
7 complex needs of individuals waiting for discharge from the state
8 psychiatric hospitals.

9 (27) \$1,344,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,344,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 kinship care support program.

13 (28) \$306,000 of the general fund—state appropriation for fiscal
14 year 2020, \$317,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$794,000 of the general fund—federal
16 appropriation are provided solely to increase the administrative rate
17 for home care agencies by five cents per hour effective July 1, 2019.

18 (29) \$94,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$94,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to establish
21 a pilot project to provide personal care services to homeless seniors
22 and persons with disabilities from the time the person presents at a
23 shelter to the time the person becomes eligible for medicaid personal
24 care services.

25 (a) The department shall contract with a single nonprofit
26 organization that provides personal care services to homeless persons
27 and operates a twenty-four hour homeless shelter, and that is
28 currently partnering with the department to bring medicaid personal
29 care services to homeless seniors and persons with disabilities.

30 (b) The department shall submit a report by December 1, 2020, to
31 the governor and appropriate legislative committees. The report shall
32 address findings and outcomes of the pilot and recommendations.

33 (30) \$3,669,000 of the general fund—state appropriation for
34 fiscal year 2020, \$8,543,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$15,434,000 of the general fund—federal
36 appropriation are provided solely to increase rates for assisted
37 living facility providers consistent with chapter 225, Laws of 2018
38 (SHB 2515) and to provide a rate add-on to providers that serve sixty
39 percent or more medicaid clients.

1 (31) \$375,000 of the general fund—state appropriation for fiscal
2 year 2020, \$637,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$1,016,000 of the general fund—federal
4 appropriation are provided solely to increase rates for adult day
5 health and adult day care providers effective July 1, 2019, and to
6 increase rates by 6 percent effective July 1, 2020.

7 (32) The appropriations in this section include sufficient
8 funding for the implementation of Second Substitute Senate Bill No.
9 5672 (adult family homes specialty services).

10 (33) No later than December 31, 2021, the department of social
11 and health services and the health care authority shall submit a
12 waiver request to the federal department of health and human services
13 to authorize presumptive medicaid eligibility determinations for
14 clients preparing for acute care hospital discharge who may need
15 long-term services and supports. The department and the authority
16 shall hold stakeholder discussions, including opportunities for
17 public review and comment, during development of the waiver request.
18 Upon submission of the waiver request, the department and the
19 authority shall submit a report to the governor and the appropriate
20 legislative committees that describes the request and identifies any
21 statutory changes that may be necessary if the federal government
22 approves the request.

23 ~~((+35))~~ (34) \$439,000 of the general fund—state appropriation
24 for fiscal year 2021 and \$559,000 of the general fund—federal
25 appropriation are provided solely to implement House Bill No. 2380
26 (home care agencies). ~~((If the bill is not enacted by June 30, 2020,~~
27 ~~the amounts provided in this subsection shall lapse.~~

28 ~~(+36))~~ (35) The appropriations in this section include sufficient
29 funding to implement Engrossed Substitute House Bill No. 1023 (adult
30 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
31 for each application to increase bed capacity at an adult family home
32 to seven or eight beds.

33 ~~((+39))~~ (36) \$77,000 of the general fund—state appropriation for
34 fiscal year 2021 and \$76,000 of the general fund—federal
35 appropriation are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 6205 (long-term care workers). If
37 the bill is not enacted by June 30, 2020, the amounts provided in
38 this subsection shall lapse.

1 ((~~40~~)) (37) \$17,000 of the general fund—state appropriation for
2 fiscal year 2021 and \$12,000 of the general fund—federal
3 appropriation is provided solely for a cost of living adjustment to
4 the personal needs allowance pursuant to RCW 74.09.340.

5 **Sec. 1105.** 2020 c 357 s 205 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
8 **PROGRAM**

9	General Fund—State Appropriation (FY 2020).	\$354,021,000
10	General Fund—State Appropriation (FY 2021).	(\$364,531,000)
11		<u>\$327,006,000</u>
12	General Fund—Federal Appropriation.	(\$1,460,971,000)
13		<u>\$1,444,607,000</u>
14	General Fund—Private/Local Appropriation.	\$5,416,000
15	Domestic Violence Prevention Account—State	
16	Appropriation.	\$2,404,000
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$26,349,000
19	Administrative Contingency Account—State	
20	Appropriation.	\$4,000,000
21	TOTAL APPROPRIATION.	(\$2,217,692,000)
22		<u>\$2,163,803,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1)(a) \$67,875,000 of the general fund—state appropriation for
26 fiscal year 2020, ~~(\$68,063,000)~~ \$53,720,000 of the general fund—
27 state appropriation for fiscal year 2021, ~~(\$835,701,000)~~
28 \$868,770,000 of the general fund—federal appropriation, \$4,000,000 of
29 the administrative contingency account—state appropriation, and
30 \$5,585,000 of the pension funding stabilization account—state
31 appropriation are provided solely for all components of the WorkFirst
32 program. Within the amounts provided for the WorkFirst program, the
33 department may provide assistance using state-only funds for families
34 eligible for temporary assistance for needy families. The department
35 must create a WorkFirst budget structure that allows for transparent
36 tracking of budget units and subunits of expenditures where these
37 units and subunits are mutually exclusive from other department
38 budget units. The budget structure must include budget units for the

1 following: Cash assistance, child care, WorkFirst activities, and
2 administration of the program. Within these budget units, the
3 department must develop program index codes for specific activities
4 and develop allotments and track expenditures using these codes. The
5 department shall report to the office of financial management and the
6 relevant fiscal and policy committees of the legislature prior to
7 adopting a structure change.

8 (b) (i) (~~(\$265,980,000)~~) \$284,196,000 of the amounts in (a) of
9 this subsection is for assistance to clients, including grants,
10 diversion cash assistance, and additional diversion emergency
11 assistance including but not limited to assistance authorized under
12 RCW 74.08A.210. The department may use state funds to provide support
13 to working families that are eligible for temporary assistance for
14 needy families but otherwise not receiving cash assistance.

15 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
16 general fund—state appropriation for fiscal year 2020 and \$989,000 of
17 the general fund—state appropriation for fiscal year 2021 are
18 provided solely for implementation of Second Substitute House Bill
19 No. 1603 (economic assistance programs).

20 (c) (i) (~~(\$155,622,000)~~) \$138,803,000 of the amounts in (a) of
21 this subsection is for WorkFirst job search, education and training
22 activities, barrier removal services, limited English proficiency
23 services, and tribal assistance under RCW 74.08A.040. The department
24 must allocate this funding based on client outcomes and cost
25 effectiveness measures. Within amounts provided in this subsection
26 (1)(c), the department shall implement the working family support
27 program.

28 (ii) (~~(\$2,430,000)~~) \$1,819,000 of the amounts provided in this
29 subsection (1)(c) is for enhanced transportation assistance. The
30 department must prioritize the use of these funds for the recipients
31 most in need of financial assistance to facilitate their return to
32 work. The department must not utilize these funds to supplant
33 repayment arrangements that are currently in place to facilitate the
34 reinstatement of drivers' licenses.

35 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
36 general fund—state appropriation for fiscal year 2020 and \$649,000 of
37 the general fund—state appropriation for fiscal year 2021 are
38 provided solely for implementation of Second Substitute House Bill
39 No. 1603 (economic assistance programs).

1 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
2 general fund—federal appropriation is for the working connections
3 child care program under RCW 43.216.020 within the department of
4 children, youth, and families. The department is the lead agency for
5 and recipient of the federal temporary assistance for needy families
6 grant. A portion of this grant must be used to fund child care
7 subsidies expenditures at the department of children, youth, and
8 families. The department shall work in collaboration with the
9 department of children, youth, and families to track the average
10 monthly child care subsidy caseload and expenditures by fund type
11 including the child care development fund, general fund—state, and
12 the temporary assistance for needy families grant for the purpose of
13 estimating the monthly temporary assistance for needy families grant
14 reimbursement.

15 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
16 general fund—federal appropriation is for child welfare services
17 within the department of children, youth, and families.

18 (f) (i) ~~(\$137,723,000)~~ \$133,168,000 of the amounts in (1)(a) of
19 this section is for WorkFirst administration and overhead.

20 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
21 general fund—state appropriation for fiscal year 2020 and \$39,000 of
22 the general fund—state appropriation for fiscal year 2021 are
23 provided solely for implementation of Second Substitute House Bill
24 No. 1603 (economic assistance programs).

25 (iii) Of the amount in (f) of this subsection, \$284,000 of the
26 general fund—state appropriation for fiscal year 2021 is provided
27 solely for the implementation of Second Substitute Senate Bill No.
28 6478 (economic assistance programs). ~~((If the bill is not enacted by
29 June 30, 2020, the amount provided in this subsection shall lapse.))~~

30 (iv) Of the amount in (f) of this subsection, \$291,000 of the
31 general fund—state appropriation for fiscal year 2021 is provided
32 solely for the implementation of Substitute House Bill No. 2441 (TANF
33 access). ~~((If the bill is not enacted by June 30, 2020, the amount
34 provided in this subsection shall lapse.))~~

35 (g) The amounts in subsections (1)(b) through (e) of this section
36 shall be expended for the programs and in the amounts specified.
37 However, the department may transfer up to ten percent of funding
38 between subsections (1)(b) through (f) of this section. The
39 department shall provide notification prior to any transfer to the

1 office of financial management and to the appropriate legislative
2 committees and the legislative-executive WorkFirst poverty reduction
3 oversight task force. The approval of the director of financial
4 management is required prior to any transfer under this subsection.

5 (h) Each calendar quarter, the department shall provide a
6 maintenance of effort and participation rate tracking report for
7 temporary assistance for needy families to the office of financial
8 management, the appropriate policy and fiscal committees of the
9 legislature, and the legislative-executive WorkFirst poverty
10 reduction oversight task force. The report must detail the following
11 information for temporary assistance for needy families:

12 (i) An overview of federal rules related to maintenance of
13 effort, excess maintenance of effort, participation rates for
14 temporary assistance for needy families, and the child care
15 development fund as it pertains to maintenance of effort and
16 participation rates;

17 (ii) Countable maintenance of effort and excess maintenance of
18 effort, by source, provided for the previous federal fiscal year;

19 (iii) Countable maintenance of effort and excess maintenance of
20 effort, by source, for the current fiscal year, including changes in
21 countable maintenance of effort from the previous year;

22 (iv) The status of reportable federal participation rate
23 requirements, including any impact of excess maintenance of effort on
24 participation targets;

25 (v) Potential new sources of maintenance of effort and progress
26 to obtain additional maintenance of effort;

27 (vi) A two-year projection for meeting federal block grant and
28 contingency fund maintenance of effort, participation targets, and
29 future reportable federal participation rate requirements; and

30 (vii) Proposed and enacted federal law changes affecting
31 maintenance of effort or the participation rate, what impact these
32 changes have on Washington's temporary assistance for needy families
33 program, and the department's plan to comply with these changes.

34 (j) In the 2019-2021 fiscal biennium, it is the intent of the
35 legislature to provide appropriations from the state general fund for
36 the purposes of (b) through (f) of this subsection if the department
37 does not receive additional federal temporary assistance for needy
38 families contingency funds in each fiscal year as assumed in the
39 budget outlook.

1 (2) \$2,545,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,546,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for naturalization services.

4 (3) \$2,366,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for employment services for refugees and
6 immigrants, of which \$1,774,000 is provided solely for the department
7 to pass through to statewide refugee and immigrant assistance
8 organizations for limited English proficiency pathway services; and
9 \$2,366,000 of the general fund—state appropriation for fiscal year
10 2021 is provided solely for employment services for refugees and
11 immigrants, of which \$1,774,000 is provided solely for the department
12 to pass through to statewide refugee and immigrant assistance
13 organizations for limited English proficiency pathway services.

14 (4) On January 1, 2020, and annually thereafter, the department
15 must report to the governor and the legislature on all sources of
16 funding available for both refugee and immigrant services and
17 naturalization services during the current fiscal year and the
18 amounts expended to date by service type and funding source. The
19 report must also include the number of clients served and outcome
20 data for the clients.

21 (5) To ensure expenditures remain within available funds
22 appropriated in this section, the legislature establishes the benefit
23 under the state food assistance program, pursuant to RCW 74.08A.120,
24 to be one hundred percent of the federal supplemental nutrition
25 assistance program benefit amount.

26 (6) The department shall review clients receiving services
27 through the aged, blind, or disabled assistance program, to determine
28 whether they would benefit from assistance in becoming naturalized
29 citizens, and thus be eligible to receive federal supplemental
30 security income benefits. Those cases shall be given high priority
31 for naturalization funding through the department.

32 (7) (a) \$3,682,000 of the general fund—state appropriation for
33 fiscal year 2020 (~~(, \$1,344,000 of the general fund state~~
34 ~~appropriation for fiscal year 2021,)) and ((~~\$10,333,000~~)) \$7,485,000
35 of the general fund—federal appropriation are provided solely for the
36 continuation of the ESAR project and implementation of a disaster
37 recovery plan.~~

1 (b) \$898,000 of the general fund—state appropriation for fiscal
2 year 2021 and \$1,803,000 of the general fund—federal appropriation
3 are provided solely for the termination of the ESAR project.

4 (c) The funding in this section is subject to the conditions,
5 limitations, and review provided in section 701 of this act.

6 (8) The department shall continue the interagency agreement with
7 the department of veterans' affairs to establish a process for
8 referral of veterans who may be eligible for veterans' services. This
9 agreement must include out-stationing department of veterans' affairs
10 staff in selected community service office locations in King and
11 Pierce counties to facilitate applications for veterans' services.

12 (9) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,200,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for operational support of the
15 Washington information network 211 organization.

16 (10) \$748,000 of the general fund—state appropriation for fiscal
17 year 2020, (~~(\$2,930,000)~~) \$2,155,000 of the general fund—state
18 appropriation for fiscal year 2021, and (~~(\$576,000)~~) \$1,074,000 of
19 the general fund—federal appropriation are provided solely to
20 implement an asset verification system that is compliant with the
21 federal medicaid extenders act by January 1, 2021 and is subject to
22 the conditions, limitations, and review provided in section 701 of
23 this act.

24 (11) Within amounts appropriated in this section, the department
25 must conduct a comprehensive study of the WorkFirst transportation
26 pilot. The department must submit a report by November 1, 2020, to
27 the governor and the appropriate fiscal and policy committees that
28 includes a cost benefit analysis of the transportation pilot. At a
29 minimum, the report must include the total annual cost of the pilot
30 since implementation, total annual number of clients accessing
31 transportation services through the pilot, impacts to sanctions and
32 the participation rate, employment outcomes, caseload impacts,
33 department recommendations, and lessons learned.

34 (12) \$2,375,000 of the general fund—state appropriation for
35 fiscal year 2021 and \$44,000 of the general fund—federal
36 appropriation are provided solely to eliminate the supplied shelter
37 grant standard for the pregnant women assistance, refugee cash
38 assistance, and the aged, blind, or disabled assistance programs.

1 (13) \$164,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Third
3 Substitute Senate Bill No. 5164 (trafficking victims assist.). (~~If~~
4 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(15) \$1,121,000))~~ (14) \$354,000 of the general fund—state
7 appropriation for fiscal year 2021 and (~~(\$1,107,000)~~) \$341,000 of the
8 general fund—federal appropriation are provided solely for the
9 implementation of Second Substitute Senate Bill No. 5144 (child
10 support pass-through). (~~If the bill is not enacted by June 30, 2020,~~
11 ~~the amounts provided in this subsection shall lapse.~~

12 ~~(16))~~ (15) \$228,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided to eliminate the mid-certification
14 review for aged participants in the aged, blind, and disabled
15 program.

16 **Sec. 1106.** 2020 c 357 s 206 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
19 **REHABILITATION PROGRAM**

20	General Fund—State Appropriation (FY 2020).	\$16,663,000
21	General Fund—State Appropriation (FY 2021).	(\$17,632,000)
22		<u>\$14,874,000</u>
23	General Fund—Federal Appropriation.	\$109,595,000
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$2,024,000
26	TOTAL APPROPRIATION.	(\$145,914,000)
27		<u>\$143,156,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department of social and health services vocational
31 rehabilitation program shall participate in the development of an
32 implementation plan to build statewide capacity among school
33 districts to improve transition planning for students in special
34 education who meet criteria for services from the developmental
35 disabilities administration, pursuant to section 501(3)(c) of this
36 act.

37 (2) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for supported employment
2 services for additional eligible clients with the most significant
3 disabilities who would otherwise be placed on the federally required
4 order of selection waiting list.

5 **Sec. 1107.** 2020 c 357 s 207 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
8 **PROGRAM**

9	General Fund—State Appropriation (FY 2020).	\$52,711,000
10	General Fund—State Appropriation (FY 2021).	(\$53,921,000)
11		<u>\$52,040,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$4,580,000
14	TOTAL APPROPRIATION.	(\$111,212,000)
15		<u>\$109,331,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The special commitment center may use funds appropriated in
19 this subsection to purchase goods and supplies through hospital group
20 purchasing organizations when it is cost-effective to do so.

21 (2) \$705,000 of the general fund—state appropriation for fiscal
22 year 2020 and ~~(\$784,000)~~ \$322,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 department to expand its King county secure transition facility from
25 six beds to twelve beds beginning January 1, 2020.

26 (3) \$225,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$210,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the department to hire staff
29 to provide medical transportation and hospital watch services for
30 individuals in need of medical care outside the main facility.

31 (4) \$158,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$152,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to hire an
34 administrator to coordinate siting efforts for new secure community
35 transition facilities to house individuals transitioning to the
36 community from the main facility.

1 **FOR THE STATE HEALTH CARE AUTHORITY**

2 During the 2019-2021 fiscal biennium, the health care authority
3 shall provide support and data as required by the office of the state
4 actuary in providing the legislature with health care actuarial
5 analysis, including providing any information in the possession of
6 the health care authority or available to the health care authority
7 through contracts with providers, plans, insurers, consultants, or
8 any other entities contracting with the health care authority.

9 Information technology projects or investments and proposed
10 projects or investments impacting time capture, payroll and payment
11 processes and systems, eligibility, case management, and
12 authorization systems within the health care authority are subject to
13 technical oversight by the office of the chief information officer.

14 The health care authority shall not initiate any services that
15 require expenditure of state general fund moneys unless expressly
16 authorized in this act or other law. The health care authority may
17 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
18 federal moneys not anticipated in this act as long as the federal
19 funding does not require expenditure of state moneys for the program
20 in excess of amounts anticipated in this act. If the health care
21 authority receives unanticipated unrestricted federal moneys, those
22 moneys shall be spent for services authorized in this act or in any
23 other legislation providing appropriation authority, and an equal
24 amount of appropriated state general fund moneys shall lapse. Upon
25 the lapsing of any moneys under this subsection, the office of
26 financial management shall notify the legislative fiscal committees.
27 As used in this subsection, "unrestricted federal moneys" includes
28 block grants and other funds that federal law does not require to be
29 spent on specifically defined projects or matched on a formula basis
30 by state funds.

31 The health care authority, the health benefit exchange, the
32 department of social and health services, the department of health,
33 and the department of children, youth, and families shall work
34 together within existing resources to establish the health and human
35 services enterprise coalition (the coalition). The coalition, led by
36 the health care authority, must be a multi-organization collaborative
37 that provides strategic direction and federal funding guidance for
38 projects that have cross-organizational or enterprise impact,
39 including information technology projects that affect organizations
40 within the coalition. By October 31, 2019, the coalition must submit

1 a report to the governor and the legislature that describes the
2 coalition's plan for projects affecting the coalition organizations.
3 The report must include any information technology projects impacting
4 coalition organizations and, in collaboration with the office of the
5 chief information officer, provide: (1) The status of any information
6 technology projects currently being developed or implemented that
7 affect the coalition; (2) funding needs of these current and future
8 information technology projects; and (3) next steps for the
9 coalition's information technology projects. The office of the chief
10 information officer shall maintain a statewide perspective when
11 collaborating with the coalition to ensure that the development of
12 projects identified in this report are planned for in a manner that
13 ensures the efficient use of state resources and maximizes federal
14 financial participation. The work of the coalition is subject to the
15 conditions, limitations, and review provided in section 701 of this
16 act.

17 The appropriations to the health care authority in this act shall
18 be expended for the programs and in the amounts specified in this
19 act. However, after May 1, (~~2020~~) 2021, unless prohibited by this
20 act, the authority may transfer general fund—state appropriations for
21 fiscal year (~~2020~~) 2021 among programs after approval by the
22 director of the office of financial management. To the extent that
23 appropriations in sections 211 through 215 are insufficient to fund
24 actual expenditures in excess of caseload forecast and utilization
25 assumptions or for expenses in response to the COVID-19 pandemic, the
26 authority may transfer general fund—state appropriations for fiscal
27 year (~~2020~~) 2021 that are provided solely for a specified purpose.
28 The authority may also transfer general fund—state appropriations for
29 fiscal year 2020 that are provided solely for a specified purpose
30 within section 215 of this act to cover any deficits in section 215
31 of this act resulting from assumptions related to the return of
32 \$35,000,000 in general fund—state behavioral health organization
33 reserves in fiscal year 2020 or for expenses in response to the
34 COVID-19 pandemic in fiscal year 2021. The authority may not transfer
35 funds, and the director of the office of financial management shall
36 not approve the transfer, unless the transfer is consistent with the
37 objective of conserving, to the maximum extent possible, the
38 expenditure of state funds. The director of the office of financial
39 management shall notify the appropriate fiscal committees of the

1 legislature in writing seven days prior to approving any allotment
2 modifications or transfers under this section. The written
3 notification must include a narrative explanation and justification
4 of changes, along with expenditures and allotments by budget unit and
5 appropriation, both before and after any allotment modifications and
6 transfers.

7 **Sec. 1110.** 2020 c 357 s 211 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

10	General Fund—State Appropriation (FY 2020).	((\$2,378,633,000))
11		<u>\$2,378,525,000</u>
12	General Fund—State Appropriation (FY 2021).	((\$2,440,100,000))
13		<u>\$2,149,175,000</u>
14	General Fund—Federal Appropriation.	((\$12,319,236,000))
15		<u>\$13,005,415,000</u>
16	General Fund—Private/Local Appropriation.	((\$246,218,000))
17		<u>\$271,639,000</u>
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account—State Appropriation.	\$15,086,000
20	Hospital Safety Net Assessment Account—State	
21	Appropriation.	((\$715,909,000))
22		<u>\$710,856,000</u>
23	Medicaid Fraud Penalty Account—State Appropriation.	((\$10,208,000))
24		<u>\$762,000</u>
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2020).	\$20,870,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2021).	((\$20,953,000))
29		<u>\$26,267,000</u>
30	Pension Funding Stabilization Account—State	
31	Appropriation.	\$4,544,000
32	Medical Aid Account—State Appropriation.	((\$538,000))
33		<u>\$537,000</u>
34	TOTAL APPROPRIATION.	((\$18,172,295,000))
35		<u>\$18,583,676,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The authority shall not accept or expend any federal funds
2 received under a medicaid transformation waiver under healthier
3 Washington except as described in subsections (2) and (3) of this
4 section until specifically approved and appropriated by the
5 legislature. To ensure compliance with legislative directive budget
6 requirements and terms and conditions of the waiver, the authority
7 shall implement the waiver and reporting requirements with oversight
8 from the office of financial management. The legislature finds that
9 appropriate management of the innovation waiver requires better
10 analytic capability, transparency, consistency, timeliness, accuracy,
11 and lack of redundancy with other established measures and that the
12 patient must be considered first and foremost in the implementation
13 and execution of the demonstration waiver. In order to effectuate
14 these goals, the authority shall: (a) Require the Dr. Robert Bree
15 collaborative and the health technology assessment program to reduce
16 the administrative burden upon providers by only requiring
17 performance measures that are nonduplicative of other nationally
18 established measures. The joint select committee on health care
19 oversight will evaluate the measures chosen by the collaborative and
20 the health technology assessment program for effectiveness and
21 appropriateness; (b) develop a patient satisfaction survey with the
22 goal to gather information about whether it was beneficial for the
23 patient to use the center of excellence location in exchange for
24 additional out-of-pocket savings; (c) ensure patients and health care
25 providers have significant input into the implementation of the
26 demonstration waiver, in order to ensure improved patient health
27 outcomes; and (d) in cooperation with the department of social and
28 health services, consult with and provide notification of work on
29 applications for federal waivers, including details on waiver
30 duration, financial implications, and potential future impacts on the
31 state budget, to the joint select committee on health care oversight
32 prior to submitting waivers for federal approval. By federal
33 standard, the medicaid transformation demonstration waiver shall not
34 exceed the duration originally granted by the centers for medicare
35 and medicaid services and any programs created or funded by this
36 waiver do not create an entitlement. Beginning May 15, 2019, and
37 continuing through December 15, 2019, by the 15th of each month, the
38 director in consultation with the secretary shall report to the
39 fiscal chair of the appropriate committees of the legislature in the
40 manner and form requested the status of the medicaid transformation

1 waiver, including any anticipated or proposed changes to accruals or
2 expenditures.

3 (2) No more than (~~(\$153,357,000)~~) \$165,082,000 of the general
4 fund—federal appropriation and no more than (~~(\$86,190,000)~~)
5 \$112,949,000 of the general fund—local appropriation may be expended
6 for transformation through accountable communities of health
7 described in initiative 1 of the medicaid transformation
8 demonstration waiver under healthier Washington, including preventing
9 youth drug use, opioid prevention and treatment, and physical and
10 behavioral health integration. Under this initiative, the authority
11 shall take into account local input regarding community needs. In
12 order to ensure transparency to the appropriate fiscal committees of
13 the legislature, the authority shall provide fiscal staff of the
14 legislature query ability into any database of the fiscal
15 intermediary that authority staff would be authorized to access. The
16 authority shall not increase general fund—state expenditures under
17 this initiative. The director shall also report to the fiscal
18 committees of the legislature all of the expenditures under this
19 subsection and shall provide such fiscal data in the time, manner,
20 and form requested by the legislative fiscal committees. By December
21 15, 2019, the authority in collaboration with each accountable
22 community of health shall demonstrate how it will be self-sustaining
23 by the end of the demonstration waiver period, including sources of
24 outside funding, and provide this reporting to the joint select
25 committee on health care oversight. If by the third year of the
26 demonstration waiver there are not measurable, improved patient
27 outcomes and financial returns, the Washington state institute for
28 public policy will conduct an audit of the accountable communities of
29 health, in addition to the process set in place through the
30 independent evaluation required by the agreement with centers for
31 medicare and medicaid services.

32 (3) (a) No more than (~~(\$79,829,000)~~) \$67,896,000 of the general
33 fund—federal appropriation may be expended for supported housing and
34 employment services described in initiative 3a and 3b of the medicaid
35 transformation demonstration waiver under healthier Washington. Under
36 this initiative, the authority and the department of social and
37 health services shall ensure that allowable and necessary services
38 are provided to eligible clients as identified by the department or
39 its third party administrator. The authority and the department in

1 consultation with the medicaid forecast work group, shall ensure that
2 reasonable reimbursements are established for services deemed
3 necessary within an identified limit per individual. The authority
4 shall not increase general fund—state expenditures under this
5 initiative. The director shall report to the joint select committee
6 on health care oversight no less than quarterly on financial and
7 health outcomes. The director shall also report to the fiscal
8 committees of the legislature all of the expenditures of this
9 subsection and shall provide such fiscal data in the time, manner,
10 and form requested by the legislative fiscal committees.

11 (b) No more than (~~(\$89,476,000)~~) \$105,283,000 of the general fund
12 —federal appropriation and no more than (~~(\$36,548,000)~~) \$43,004,000
13 of the general fund—local appropriation may be expended for the
14 medicaid quality improvement program. Under federal regulations, the
15 medicaid quality improvement program is authorized and allows states
16 to design quality improvement programs for the medicaid population in
17 ways that support the state's quality goals. Medicaid quality
18 improvement program payments will not count against initiative 1 of
19 the medicaid transformation demonstration waiver spending limit and
20 are excluded from the waiver's budget neutrality calculation. Apple
21 health managed care organizations and their partnering providers will
22 receive medicaid quality improvement program payments as they meet
23 designated milestones. Partnering providers and apple health managed
24 care organizations will work together to achieve medicaid quality
25 improvement program goals according to the performance period
26 timelines and reporting deadlines as set forth by the authority. The
27 authority shall only utilize the medicaid quality improvement program
28 to support the transformation waiver and shall not pursue its use for
29 other purposes. Any programs created or funded by the medicaid
30 quality improvement program do not create an entitlement. The
31 authority shall not increase general fund—state, federal, or local
32 expenditures under this program. The director shall report to the
33 joint select committee on health care oversight not less than
34 quarterly on financial and health outcomes. The director shall report
35 to the fiscal committees of the legislature all of the expenditures
36 under this subsection and shall provide such fiscal data in the time,
37 manner, and form requested by the legislative fiscal committees.

38 (4) Annually, no later than November 1st, the authority shall
39 report to the governor and appropriate committees of the legislature:

1 (a) Savings attributed to behavioral and physical integration in
2 areas that are scheduled to integrate in the following calendar year,
3 and (b) savings attributed to behavioral and physical health
4 integration and the level of savings achieved in areas that have
5 integrated behavioral and physical health.

6 (5) Sufficient amounts are appropriated in this subsection to
7 implement the medicaid expansion as defined in the social security
8 act, section 1902(a)(10)(A)(i)(VIII).

9 (6) The legislature finds that medicaid payment rates, as
10 calculated by the health care authority pursuant to the
11 appropriations in this act, bear a reasonable relationship to the
12 costs incurred by efficiently and economically operated facilities
13 for providing quality services and will be sufficient to enlist
14 enough providers so that care and services are available to the
15 extent that such care and services are available to the general
16 population in the geographic area. The legislature finds that the
17 cost reports, payment data from the federal government, historical
18 utilization, economic data, and clinical input constitute reliable
19 data upon which to determine the payment rates.

20 (7) Based on quarterly expenditure reports and caseload
21 forecasts, if the health care authority estimates that expenditures
22 for the medical assistance program will exceed the appropriations,
23 the health care authority shall take steps including but not limited
24 to reduction of rates or elimination of optional services to reduce
25 expenditures so that total program costs do not exceed the annual
26 appropriation authority.

27 (8) In determining financial eligibility for medicaid-funded
28 services, the health care authority is authorized to disregard
29 recoveries by Holocaust survivors of insurance proceeds or other
30 assets, as defined in RCW 48.104.030.

31 (9) The legislature affirms that it is in the state's interest
32 for Harborview medical center to remain an economically viable
33 component of the state's health care system.

34 (10) When a person is ineligible for medicaid solely by reason of
35 residence in an institution for mental diseases, the health care
36 authority shall provide the person with the same benefits as he or
37 she would receive if eligible for medicaid, using state-only funds to
38 the extent necessary.

39 (11) \$4,261,000 of the general fund—state appropriation for
40 fiscal year 2020, \$4,261,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$8,522,000 of the general fund—federal
2 appropriation are provided solely for low-income disproportionate
3 share hospital payments.

4 (12) Within the amounts appropriated in this section, the health
5 care authority shall provide disproportionate share hospital payments
6 to hospitals that provide services to children in the children's
7 health program who are not eligible for services under Title XIX or
8 XXI of the federal social security act due to their citizenship
9 status.

10 (13)(a) \$7,000,000 of the general fund—federal appropriation is
11 provided solely for supplemental payments to nursing homes operated
12 by public hospital districts. The public hospital district shall be
13 responsible for providing the required nonfederal match for the
14 supplemental payment, and the payments shall not exceed the maximum
15 allowable under federal rules. It is the legislature's intent that
16 the payments shall be supplemental to and shall not in any way offset
17 or reduce the payments calculated and provided in accordance with
18 part E of chapter 74.46 RCW. It is the legislature's further intent
19 that costs otherwise allowable for rate-setting and settlement
20 against payments under chapter 74.46 RCW shall not be disallowed
21 solely because such costs have been paid by revenues retained by the
22 nursing home from these supplemental payments. The supplemental
23 payments are subject to retrospective interim and final cost
24 settlements based on the nursing homes' as-filed and final medicare
25 cost reports. The timing of the interim and final cost settlements
26 shall be at the health care authority's discretion. During either the
27 interim cost settlement or the final cost settlement, the health care
28 authority shall recoup from the public hospital districts the
29 supplemental payments that exceed the medicaid cost limit and/or the
30 medicare upper payment limit. The health care authority shall apply
31 federal rules for identifying the eligible incurred medicaid costs
32 and the medicare upper payment limit.

33 (b) The authority, in consultation with the department of social
34 and health services and the nursing homes operated by public
35 hospitals in (a) of this subsection, must develop a plan with
36 recommendations for an upper payment limit calculation and the
37 supplemental payment model for nursing homes operated by a public
38 hospital district. The group must consider how to restructure
39 payments under (a) of this subsection, taking into consideration
40 alternate upper payment limit calculation. If upon completion of the

1 plan, the authority determines it can implement the recommendations
2 of the group within the amounts provided in (a) of this subsection,
3 the authority must submit a state plan amendment, if necessary, and
4 submit a report to the fiscal committees of the legislature no later
5 than September 30, 2020.

6 (c) \$193,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the authority to provide a one-time
8 grant to a standalone skilled nursing facility operated by a public
9 hospital district in Grant county. This grant is provided as a one-
10 time offset to address the impact of the recoupment requirements of
11 this subsection (13).

12 (14) The health care authority shall continue the inpatient
13 hospital certified public expenditures program for the 2019-2021
14 fiscal biennium. The program shall apply to all public hospitals,
15 including those owned or operated by the state, except those
16 classified as critical access hospitals or state psychiatric
17 institutions. The health care authority shall submit reports to the
18 governor and legislature by November 1, 2020, and by November 1,
19 2021, that evaluate whether savings continue to exceed costs for this
20 program. If the certified public expenditures (CPE) program in its
21 current form is no longer cost-effective to maintain, the health care
22 authority shall submit a report to the governor and legislature
23 detailing cost-effective alternative uses of local, state, and
24 federal resources as a replacement for this program. During fiscal
25 year 2020 and fiscal year 2021, hospitals in the program shall be
26 paid and shall retain one hundred percent of the federal portion of
27 the allowable hospital cost for each medicaid inpatient fee-for-
28 service claim payable by medical assistance and one hundred percent
29 of the federal portion of the maximum disproportionate share hospital
30 payment allowable under federal regulations. Inpatient medicaid
31 payments shall be established using an allowable methodology that
32 approximates the cost of claims submitted by the hospitals. Payments
33 made to each hospital in the program in each fiscal year of the
34 biennium shall be compared to a baseline amount. The baseline amount
35 will be determined by the total of (a) the inpatient claim payment
36 amounts that would have been paid during the fiscal year had the
37 hospital not been in the CPE program based on the reimbursement rates
38 developed, implemented, and consistent with policies approved in the
39 2019-2021 biennial operating appropriations act and in effect on July
40 1, 2015, (b) one-half of the indigent assistance disproportionate

1 share hospital payment amounts paid to and retained by each hospital
2 during fiscal year 2005, and (c) all of the other disproportionate
3 share hospital payment amounts paid to and retained by each hospital
4 during fiscal year 2005 to the extent the same disproportionate share
5 hospital programs exist in the 2019-2021 fiscal biennium. If payments
6 during the fiscal year exceed the hospital's baseline amount, no
7 additional payments will be made to the hospital except the federal
8 portion of allowable disproportionate share hospital payments for
9 which the hospital can certify allowable match. If payments during
10 the fiscal year are less than the baseline amount, the hospital will
11 be paid a state grant equal to the difference between payments during
12 the fiscal year and the applicable baseline amount. Payment of the
13 state grant shall be made in the applicable fiscal year and
14 distributed in monthly payments. The grants will be recalculated and
15 redistributed as the baseline is updated during the fiscal year. The
16 grant payments are subject to an interim settlement within eleven
17 months after the end of the fiscal year. A final settlement shall be
18 performed. To the extent that either settlement determines that a
19 hospital has received funds in excess of what it would have received
20 as described in this subsection, the hospital must repay the excess
21 amounts to the state when requested. \$759,000 of the general fund—
22 state appropriation for fiscal year 2020 and (~~(\$740,000)~~) \$715,000 of
23 the general fund—state appropriation for fiscal year 2021 are
24 provided solely for state grants for the participating hospitals.

25 (15) The health care authority shall seek public-private
26 partnerships and federal funds that are or may become available to
27 provide on-going support for outreach and education efforts under the
28 federal children's health insurance program reauthorization act of
29 2009.

30 (16) The health care authority shall target funding for maternity
31 support services towards pregnant women with factors that lead to
32 higher rates of poor birth outcomes, including hypertension, a
33 preterm or low birth weight birth in the most recent previous birth,
34 a cognitive deficit or developmental disability, substance abuse,
35 severe mental illness, unhealthy weight or failure to gain weight,
36 tobacco use, or African American or Native American race. The health
37 care authority shall prioritize evidence-based practices for delivery
38 of maternity support services. To the extent practicable, the health
39 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for
2 those services.

3 (17) The authority shall submit reports to the governor and the
4 legislature by September 15, 2020, and no later than September 15,
5 2021, that delineate the number of individuals in medicaid managed
6 care, by carrier, age, gender, and eligibility category, receiving
7 preventative services and vaccinations. The reports should include
8 baseline and benchmark information from the previous two fiscal years
9 and should be inclusive of, but not limited to, services recommended
10 under the United States preventative services task force, advisory
11 committee on immunization practices, early and periodic screening,
12 diagnostic, and treatment (EPSDT) guidelines, and other relevant
13 preventative and vaccination medicaid guidelines and requirements.

14 (18) Managed care contracts must incorporate accountability
15 measures that monitor patient health and improved health outcomes,
16 and shall include an expectation that each patient receive a wellness
17 examination that documents the baseline health status and allows for
18 monitoring of health improvements and outcome measures.

19 (19) Sufficient amounts are appropriated in this section for the
20 authority to provide an adult dental benefit.

21 (20) The health care authority shall coordinate with the
22 department of social and health services to provide referrals to the
23 Washington health benefit exchange for clients that will be
24 ineligible for medicaid.

25 (21) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. The health care authority shall complete
31 medicaid applications in the HealthPlanfinder for households
32 receiving or applying for medical assistance benefits.

33 (22) \$90,000 of the general fund—state appropriation for fiscal
34 year 2020, \$90,000 of the general fund—state appropriation for fiscal
35 year 2021, and \$180,000 of the general fund—federal appropriation are
36 provided solely to continue operation by a nonprofit organization of
37 a toll-free hotline that assists families to learn about and enroll
38 in the apple health for kids program.

1 (23) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (24) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due to
8 the application of the new modified adjusted gross income eligibility
9 standard.

10 (25) Sufficient amounts are appropriated in this section to
11 remove the mental health visit limit and to provide the shingles
12 vaccine and screening, brief intervention, and referral to treatment
13 benefits that are available in the medicaid alternative benefit plan
14 in the classic medicaid benefit plan.

15 (26) The authority shall use revenue appropriated from the
16 dedicated marijuana fund for contracts with community health centers
17 under RCW 69.50.540 in lieu of general fund—state payments to
18 community health centers for services provided to medical assistance
19 clients, and it is the intent of the legislature that this policy
20 will be continued in subsequent fiscal biennia.

21 (27) Beginning no later than January 1, 2018, for any service
22 eligible under the medicaid state plan for encounter payments,
23 managed care organizations at the request of a rural health clinic
24 shall pay the full published encounter rate directly to the clinic.
25 At no time will a managed care organization be at risk for or have
26 any right to the supplemental portion of the claim. Payments will be
27 reconciled on at least an annual basis between the managed care
28 organization and the authority, with final review and approval by the
29 authority.

30 ~~(28) ((Sufficient funds are provided for the authority to remove
31 payment and billing limitations identified during the review process
32 required for implementation of chapter 226, Laws of 2017 (behavioral
33 health care – primary care integration) for health and behavior
34 codes, psychotherapy codes, and to continue to offer face-to-
35 face tobacco cessation counseling only for pregnant individuals.
36 Additional funding is provided to increase the rates for the health
37 and behavior codes and psychotherapy codes identified through the
38 stakeholder work group process required under chapter 226, Laws of
39 2017 (SSB 5779) by ten percent.~~

1 ~~(29)~~) (a) \$34,145,000 of the general fund—state appropriation for
2 fiscal year 2021 and \$5,898,000 of the general fund—federal
3 appropriation are provided solely for the compromise of claims in the
4 reconciliation process for rural health clinics for the calendar
5 years 2014-2017. The authority may not recover the state portion of
6 rural health clinic reconciliations for calendar years 2014-2017 for
7 which no state accrual was made. If the authority determines there
8 are unliquidated prior period accrual balances available to refund
9 the federal government for these years, these amounts must be used
10 prior to the amounts provided under this subsection.

11 (b) By October 15, 2019, the authority shall report to the
12 governor and relevant committees of the legislature the status of
13 rural health clinic reconciliations for calendar years 2011-2013,
14 including any use of available unliquidated prior period accrual
15 balances to refund the federal government for those calendar years.
16 Additionally, the report shall include the status of rural health
17 clinic reconciliations for calendar years 2014-2017, including
18 anticipated amounts owed to or from rural health clinics from the
19 reconciliation process for those fiscal years. The authority shall
20 not recover the state portion of rural health reconciliations for
21 calendar years 2011-2013 for which no general fund state accrual was
22 made. The authority shall not pursue recoveries for calendar years
23 2014-2017 until after the legislature has an opportunity to take
24 action during the 2020 legislative session. If the legislature does
25 not take any action on rural health clinic reconciliations for
26 calendar years 2014-2017, recoveries shall commence per
27 administrative rule.

28 (c) Beginning with fiscal year 2020, and for each subsequent year
29 thereafter, the authority shall reconcile on an annual basis with
30 rural health centers.

31 (d) Beginning with fiscal year 2020, and for each subsequent year
32 thereafter, the authority shall properly accrue for any anticipated
33 reconciliations with rural health centers during the fiscal year
34 close process following generally accepted accounting practices.

35 ~~((30))~~ (29) Sufficient amounts are appropriated in this section
36 for the authority to provide a medicaid equivalent adult dental
37 benefit to clients enrolled in the medical care service program.

38 ~~((31))~~ (30) \$300,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$600,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the Bree
2 collaborative to support collaborative learning and targeted
3 technical assistance for quality improvement initiatives. The
4 collaborative must use these amounts to hire one full-time staff
5 person to promote the adoption of Bree collaborative recommendations
6 and to hold two conferences focused on the sharing of best
7 implementation practices.

8 ~~((32))~~ (31) Within the amounts appropriated in this section,
9 the authority shall reimburse for maternity services provided by
10 doulas. The authority and the department of health must consult with
11 stakeholders and develop methods to secure approval from the centers
12 for medicare and medicaid services for reimbursement for doulas. The
13 authority will report the group's recommendations to the appropriate
14 committees of the legislature by December 1, 2020.

15 ~~((33))~~ (32) The authority shall facilitate a home health work
16 group consisting of home health provider associations, hospital
17 associations, managed care organizations, the department of social
18 and health services, and the department of health to develop a new
19 medicaid payment methodology for home health services. The authority
20 must submit a report with final recommendations and a proposed
21 implementation timeline to the appropriate committees of the
22 legislature by November 30, 2019. The work group must consider the
23 following when developing the new payment methodology:

- 24 (a) Reimbursement for telemedicine;
- 25 (b) Reimbursement for social work for clients with behavioral
26 health needs;
- 27 (c) An additional add-on for services in rural or underserved
28 areas;
- 29 (d) Quality metrics for home health providers serving medical
30 assistance clients including reducing hospital readmission;
- 31 (e) The role of home health in caring for individuals with
32 complex, physical, and behavioral health needs who are able to
33 receive care in their own home, but are unable to be discharged from
34 hospital settings; and
- 35 (f) Partnerships between home health and other community
36 resources that enable individuals to be served in a cost-effective
37 setting that also meets the individual's needs and preferences.

38 ~~((34))~~ (33) \$969,000 of the general fund—state appropriation
39 for fiscal year 2020, \$2,607,000 of the general fund—state
40 appropriation for fiscal year 2021, and \$1,268,000 of the general

1 fund—federal appropriation are provided solely to create and operate
2 a tele-behavioral health video call center staffed by the University
3 of Washington's department of psychiatry and behavioral sciences. The
4 center must provide emergency department providers, primary care
5 providers, and county and municipal correctional facility providers
6 with on-demand access to psychiatric and substance use disorder
7 clinical consultation. When clinically appropriate and technically
8 feasible, the clinical consultation may also involve direct
9 assessment of patients using tele-video technology. The center must
10 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
11 four hours a day in fiscal year 2021. Of the federal amounts provided
12 in this subsection, \$700,000 is from the substance abuse prevention
13 and treatment federal block grant and is to support addiction
14 medicine services through the call center.

15 ~~((35))~~ (34) \$300,000 of the general fund—federal appropriation,
16 from the substance abuse prevention and treatment federal block grant
17 amount, is provided solely for medication interaction services
18 through the Washington state poison center.

19 ~~((36))~~ (35) Within the amounts appropriated in this section,
20 the authority shall review the current diagnosis-related group high
21 outlier claim policies and examine the impact of increasing the
22 current high outlier threshold. To the extent necessary, the
23 authority shall seek actuarial support for this work. The authority
24 must provide a report to the appropriate committees of the
25 legislature by December 31, 2019, that:

- 26 (a) Outlines several options for increasing the threshold;
27 (b) Describes the impact of these options on hospitals, the
28 state, and medicaid managed care organizations; and
29 (c) Identifies any technical challenge or limitations of changes
30 to the threshold.

31 ~~((37))~~ (36) Within the amounts appropriated in this section,
32 the authority to include allergen control bed and pillow covers as
33 part of the durable medical equipment benefit for children with an
34 asthma diagnosis enrolled in medical assistance programs.

35 ~~((38))~~ (37) Sufficient amounts are appropriated in this section
36 to increase the hourly rate by ten percent for registered nurses and
37 licensed practical nurses providing skilled nursing services for
38 children who require medically intensive care in a home setting. This
39 rate increase begins on January 1, 2020.

1 ~~((39))~~ (38) Sufficient amounts are appropriated in this section
2 to increase the daily rate by ten percent for registered nurses and
3 licensed practical nurses providing skilled nursing services to
4 medically intensive children's program clients who reside in a group
5 home setting. This rate increase begins on January 1, 2020.

6 ~~((40))~~ (39) \$439,000 of the general fund—state appropriation
7 for fiscal year 2020 and \$519,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely to implement
9 Engrossed Substitute Senate Bill No. 5526 (individual health
10 insurance market).

11 ~~((41))~~ (40) \$22,000 of the general fund—state appropriation for
12 fiscal year 2020, \$159,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$181,000 of the general fund—federal
14 appropriation are provided solely to implement Substitute House Bill
15 No. 1199 (health care/disability).

16 ~~((42))~~ (41) \$290,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$463,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely to implement
19 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
20 transparency) with up to an additional year for initial reporting due
21 within the 2019-2021 fiscal biennium.

22 ~~((43))~~ (42) \$1,053,000 of the general fund—state appropriation
23 for fiscal year 2020 and \$2,222,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely to implement
25 Engrossed Substitute Senate Bill No. 5741 (all payer claims
26 database).

27 ~~((44))~~ (43) \$2,374,000 of the general fund—state appropriation
28 for fiscal year 2020 and \$2,374,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the kidney
30 disease program.

31 ~~((45))~~ (44) The authority shall work with the department of
32 health, other state agencies, and other hepatitis C virus medication
33 purchasers to establish a comprehensive procurement strategy. As part
34 of this work, the authority shall estimate, by program, any savings
35 that will result from lower medication costs. It is the intent of the
36 legislature to evaluate reinvesting any savings to expand treatment
37 for individuals enrolled in state covered groups and to further the
38 public health elimination effort during the 2020 legislative session.

1 By October 31, 2019, the authority and department shall report to the
2 governor and relevant committees of the legislature on:

- 3 (a) The progress of the procurement;
- 4 (b) The estimated savings resulting from lower medication costs;
- 5 (c) Funding needed for public health interventions to eliminate
6 the hepatitis C virus;
- 7 (d) The current status of treatment; and
- 8 (e) A plan to implement the elimination effort.

9 ~~((46))~~ (45) \$50,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$533,000 for fiscal year 2021 are provided
11 solely for implementation of Engrossed Senate Bill No. 5274 (pacific
12 islanders dental). Open enrollment periods and special enrollment
13 periods must be consistent with the enrollment periods for the COFA
14 medical program, through the health benefit exchange, and program
15 administration must be consistent with the pacific islander medical
16 program. The first open-enrollment period for the COFA dental program
17 must begin no later than November 1, 2020. The dental services must
18 be consistent with the adult medicaid dental coverage, including
19 state payment of premiums, out-of-pocket costs for covered benefits
20 under the qualified dental plan, and costs for noncovered qualified
21 dental plan benefits consistent with, but not to exceed, the medicaid
22 adult dental coverage.

23 ~~((47))~~ (46) During the 2019-2021 biennium, sufficient amounts
24 are provided in this section for the authority to provide services
25 identical to those services covered by the Washington state family
26 planning waiver program as of August 2018 to individuals who:

- 27 (a) Are over nineteen years of age;
- 28 (b) Are at or below two hundred and sixty percent of the federal
29 poverty level as established in WAC 182-505-0100;
- 30 (c) Are not covered by other public or private insurance; and
- 31 (d) Need family planning services and are not currently covered
32 by or eligible for another medical assistance program for family
33 planning.

34 ~~((48))~~ (47) \$282,000 of the general fund—state appropriation
35 for fiscal year 2020 and \$754,000 of the general fund—federal
36 appropriation are provided solely for the implementation of Senate
37 Bill No. 5415 (Indian health improvement).

38 ~~((49))~~ (48) \$3,150,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$3,500,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to reimburse
2 dental health aid therapists for services performed in tribal
3 facilities for medicaid clients. The authority must leverage any
4 federal funding that may become available as a result of appeal
5 decisions from the centers for medicare and medicaid services.

6 ~~((450))~~ (49) Sufficient amounts are appropriated within this
7 section for the authority to incorporate the expected outcomes and
8 criteria to measure the performance of service coordination
9 organizations as provided in chapter 70.320 RCW into contracts with
10 managed care organizations that provide services to clients. The
11 authority is directed to:

12 (a) Contract with an external quality improvement organization to
13 annually analyze the performance of managed care organizations
14 providing services to clients under this chapter based on seven
15 performance measures. The analysis required under this subsection
16 must:

17 (i) Measure managed care performance in four common measures
18 across each managed care organization, including:

19 (A) At least one common measure must be weighted towards having
20 the potential to impact managed care costs; and

21 (B) At least one common measure must be weighted towards
22 population health management, as defined by the measure; and

23 (ii) Measure managed care performance in an additional three
24 quality focus performance measures specific to a managed care
25 organization. Quality focus performance measures chosen by the
26 authority must:

27 (A) Be chosen from the statewide common measure set;

28 (B) Reflect specific measures where a managed care organization
29 has poor performance; and

30 (C) Be substantive and clinically meaningful in promoting health
31 status.

32 (b) By September 1, 2019, the authority shall set the four common
33 measures to be analyzed across all managed care organizations.

34 (c) By September 1, 2019, the authority shall set three quality
35 focus performance measures specific to each managed care
36 organization. The authority must determine performance measures for
37 each managed care organization based on the criteria established in
38 (a)(ii) of this subsection.

1 (d) By September 15, 2019, and annually thereafter, the authority
2 shall notify each managed care organization of the performance
3 measures for the organization for the subsequent plan year.

4 (e) Beginning in plan year 2020, two percent of the total plan
5 year funding appropriated to each managed care organization that
6 provides services to clients under chapter 70.320 RCW shall be
7 withheld. At least seventy-five percent of the withhold shall be held
8 contingent on each managed care organization's performance on the
9 seven performance measures identified in this section. Each managed
10 care organization may earn back the annual withhold if the external
11 quality improvement organization finds that the managed care
12 organization:

13 (i) Made statistically significant improvement in the seven
14 performance measures as compared to the preceding plan year; or

15 (ii) Scored in the top national medicaid quartile of the
16 performance measures.

17 (f) The amount of withhold annually paid to each managed care
18 organization shall be proportional to findings of statistically
19 significant improvement or top national medicaid quartile scoring by
20 a managed care organization.

21 (g) For no more than two of the four quality focus performance
22 measures, the authority may use an alternate methodology to
23 approximate top national medicaid quartile performance where top
24 quartile performance data is unavailable.

25 (h) For the purposes of this subsection, "external quality
26 improvement organization" means an organization that meets the
27 competence and independence requirements under 42 C.F.R. Sec.
28 438.354, as it existed on the effective date of this section.

29 (~~(+51+)~~) (50) \$1,805,727,000 of the general fund—state
30 appropriation for fiscal year 2020 and \$1,876,135,000 of the general
31 fund—state appropriation for fiscal year 2021 are provided solely for
32 the authority to implement the recommendations of the centers for
33 medicare and medicaid services center for program integrity as
34 provided to the authority in the January 2019 Washington focused
35 program integrity review final report. The authority is directed to:

36 (a) Organize all program integrity activities into a centralized
37 unit or under a common protocol addressing provider enrollment, fraud
38 and abuse detection, investigations, and law enforcement referrals
39 that is more reflective of industry standards;

1 (b) Ensure appropriate resources are dedicated to prevention,
2 detection, investigation, and suspected provider fraud at both the
3 authority and at contracted managed care organizations;

4 (c) Ensure all required federal regulations are being followed
5 and are incorporated into managed care contracts;

6 (d) Directly audit managed care encounter data to identify fraud,
7 waste, and abuse issues with managed care organization providers;

8 (e) Initiate data mining activities in order to identify fraud,
9 waste, and abuse issues with managed care organization providers;

10 (f) Implement proactive data mining and routine audits of
11 validated managed care encounter data;

12 (g) Assess liquidated damages to managed care organizations when
13 fraud, waste, or abuse with managed care organization providers is
14 identified;

15 (h) Require managed care organizations submit accurate reports on
16 overpayments, including the prompt reporting of overpayments
17 identified or recovered, specifying overpayments due to fraud, waste,
18 or abuse;

19 (i) Implement processes to ensure integrity of data used for rate
20 setting purposes;

21 (j) Refine payment suspension policies; and

22 (k) Ensure all federal database exclusion checks are performed at
23 the appropriate intervals. The authority shall update managed care
24 contracts as appropriate to reflect these requirements.

25 (~~(52)~~) (51) \$96,130,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$100,476,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for fee-for-
28 service dental services. The authority must provide these services
29 through fee-for-service and may not proceed with either a carved-out
30 or carved-in managed care dental option. Any contracts that have been
31 procured or that are in the process of being procured shall not be
32 entered into or implemented. By November 15, 2019, the authority
33 shall report to the governor and appropriate committees of the
34 legislature a plan to improve access to dental services for medicaid
35 clients. This plan should address options for carve-in, carve-out,
36 fee-for-service, and other models that would improve access and
37 outcomes for adults and children. The plan should also include the
38 cost for any options provided.

39 (~~(53)~~) (52) During the 2019-2021 fiscal biennium, the authority
40 must revise its agreements and contracts with vendors to include a

1 provision to require that each vendor agrees to equality among its
2 workers by ensuring similarly employed individuals are compensated as
3 equals as follows:

4 (a) Employees are similarly employed if the individuals work for
5 the same employer, the performance of the job requires comparable
6 skill, effort, and responsibility, and the jobs are performed under
7 similar working conditions. Job titles alone are not determinative of
8 whether employees are similarly employed;

9 (b) Vendors may allow differentials in compensation for its
10 workers based in good faith on any of the following:

11 (i) A seniority system; a merit system; a system that measures
12 earnings by quantity or quality of production; a bona fide job-
13 related factor or factors; or a bona fide regional difference in
14 compensation levels.

15 (ii) A bona fide job-related factor or factors may include, but
16 not be limited to, education, training, or experience, that is:
17 Consistent with business necessity; not based on or derived from a
18 gender-based differential; and accounts for the entire differential.

19 (iii) A bona fide regional difference in compensation level must
20 be: Consistent with business necessity; not based on or derived from
21 a gender-based differential; and account for the entire differential.

22 (c) The provision must allow for the termination of the contract
23 if the authority or department of enterprise services determines that
24 the vendor is not in compliance with this agreement or contract term.

25 (d) The authority must implement this provision with any new
26 contract and at the time of renewal of any existing contract.

27 ~~((54))~~ (53) The authority is prohibited to direct any funds to
28 safe-injection sites for the illicit use of drugs.

29 ~~((55))~~ (54) \$1,400,000 of the general fund—state appropriation
30 for fiscal year 2020, \$1,400,000 of the general fund—state
31 appropriation for fiscal year 2021, and \$7,000,000 of the general
32 fund—federal appropriation are provided solely to increase the rates
33 paid to rural hospitals that meet the criteria in (a) through (d) of
34 this subsection. Payments for state and federal medical assistance
35 programs for services provided by such a hospital, regardless of the
36 beneficiary's managed care enrollment status, must be increased to
37 one hundred fifty percent of the hospital's fee-for-service rates.
38 The authority must discontinue this rate increase after June 30,
39 2021, and return to the payment levels and methodology for these

1 hospitals that were in place as of January 1, 2018. Hospitals
2 participating in the certified public expenditures program may not
3 receive increased reimbursement for inpatient services. Hospitals
4 qualifying for this rate increase must:

5 (a) Be certified by the centers for medicare and medicaid
6 services as sole community hospitals as of January 1, 2013;

7 (b) Have had less than one hundred fifty acute care licensed beds
8 in fiscal year 2011;

9 (c) Have a level III adult trauma service designation from the
10 department of health as of January 1, 2014; and

11 (d) Be owned and operated by the state or a political
12 subdivision.

13 ~~((56))~~ (55) Within the amounts appropriated within this section
14 the authority shall conduct an evaluation of purchasing arrangements
15 and paid claims or encounter data for prescription drugs under
16 managed care contracts for plan years 2017 and 2018 and compare these
17 to contract purchasing agreements under the same years for the
18 prescription drug consortium and identify any cost differences. The
19 authority shall report its findings to the governor and appropriate
20 committees of the legislature by November 15, 2019.

21 ~~((57))~~ (56) The health care authority is directed to convene a
22 work group on establishing a universal health care system in
23 Washington. \$338,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$162,000 of the general fund—state appropriation
25 for fiscal year 2021 are provided solely for the health care
26 authority to contract with one or more consultants to perform any
27 actuarial and financial analyses necessary to develop options under
28 (b)(vi) of this subsection.

29 (a) The work group must consist of a broad range of stakeholders
30 with expertise in the health care financing and delivery system,
31 including but not limited to:

32 (i) Consumers, patients, and the general public;

33 (ii) Patient advocates and community health advocates;

34 (iii) Large and small businesses with experience with large and
35 small group insurance and self-insured models;

36 (iv) Labor, including experience with Taft-Hartley coverage;

37 (v) Health care providers that are self-employed and health care
38 providers that are otherwise employed;

39 (vi) Health care facilities such as hospitals and clinics;

40 (vii) Health insurance carriers;

1 (viii) The Washington health benefit exchange and state agencies,
2 including the office of financial management, the office of the
3 insurance commissioner, the department of revenue, and the office of
4 the state treasurer; and

5 (ix) Legislators from each caucus of the house of representatives
6 and senate.

7 (b) The work group must study and make recommendations to the
8 legislature on how to create, implement, maintain, and fund a
9 universal health care system that may include publicly funded,
10 publicly administered, and publicly and privately delivered health
11 care that is sustainable and affordable to all Washington residents
12 including, but not limited to:

13 (i) Options for increasing coverage and access for uninsured and
14 underinsured populations;

15 (ii) Transparency measures across major health system actors,
16 including carriers, hospitals, and other health care facilities,
17 pharmaceutical companies, and provider groups that promote
18 understanding and analyses to best manage and lower costs;

19 (iii) Innovations that will promote quality, evidence-based
20 practices leading to sustainability, and affordability in a universal
21 health care system. When studying innovations under this subsection,
22 the work group must develop recommendations on issues related to
23 covered benefits and quality assurance and consider expanding and
24 supplementing the work of the Robert Bree collaborative and the
25 health technology assessment program;

26 (iv) Options for ensuring a just transition to a universal health
27 care system for all stakeholders including, but not limited to,
28 consumers, businesses, health care providers and facilities,
29 hospitals, health carriers, state agencies, and entities representing
30 both management and labor for these stakeholders;

31 (v) Options to expand or establish health care purchasing in
32 collaboration with neighboring states; and

33 (vi) Options for revenue and financing mechanisms to fund the
34 universal health care system. The work group shall contract with one
35 or more consultants to perform any actuarial and financial analyses
36 necessary to develop options under this subsection.

37 (c) The work group must report its findings and recommendations
38 to the appropriate committees of the legislature by November 15,
39 2020. Preliminary reports with findings and preliminary

1 recommendations shall be made public and open for public comment by
2 November 15, 2019, and May 15, 2020.

3 ~~((58))~~ (57) \$23,000 of the general fund—state appropriation for
4 fiscal year 2020, \$2,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$36,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

8 ~~((59))~~ (58) \$1,667,000 of the general fund—state appropriation
9 for fiscal year 2020, \$855,000 of the general fund—state
10 appropriation for fiscal year 2021, and \$1,867,000 of the general
11 fund—federal appropriation are provided solely for the Washington
12 rural health access preservation pilot program.

13 ~~((61))~~ (59) \$250,000 of the general fund—state appropriation
14 for fiscal year 2021 is provided solely for the authority to develop
15 a public-private partnership with a state-based oral health
16 foundation to connect medicaid patients to dental services and reduce
17 barriers to accessing care. The authority shall submit a progress
18 report to the appropriate committees of the legislature by June 30,
19 2021.

20 ~~((62))~~ (60) (a) \$1,192,000 of the general fund—state
21 appropriation for fiscal year 2020 and \$3,970,000 of the general fund
22 —federal appropriation are provided solely for reconciliation of
23 payment under alternate payment methodology four (APM4) for federally
24 qualified health centers (FQHC) for state fiscal year 2020. The
25 authority shall use unliquidated prior accrual balances to reconcile
26 state fiscal years 2018 and 2019.

27 (b) By August 1, 2020, the authority shall convene
28 representatives from FQHCs participating in the APM4 methodology, the
29 FQHC association, the office of financial management, and fiscal
30 committees of the legislature to evaluate and amend the APM4 model
31 and memorandum of understanding.

32 (c) The authority in collaboration with the representatives in
33 (b) of this subsection must develop an updated APM4 model and
34 memorandum of understanding that:

35 (i) Complies with budget neutrality requirements and spending
36 limits as required under the omnibus appropriations act;

37 (ii) Identifies predictable spending targets;

38 (iii) Clearly defines quality performance standards for
39 participating FQHCs;

1 (iv) Requires progressively increasing standards of quality
2 performance for participating FQHCs;

3 (v) Clearly defines financial performance expectations for
4 participating FQHCs;

5 (vi) Requires progressively increasing standards of financial
6 performance for participating FQHCs; and

7 (vii) Requires that reconciliation payments made under APM4 may
8 not fall below the payment level required by the federal law for
9 qualifying face-to-face encounters.

10 (d) The authority in collaboration with the office of financial
11 management and representatives from fiscal committees of the
12 legislature shall conduct an evaluation of the APM4 model to
13 determine its cost effectiveness and impact on patient outcomes and
14 report its findings and recommendations to the appropriate committees
15 of the legislature by November 15, 2022.

16 (e) The authority shall not enter into any future value-based
17 arrangements with federally qualified health centers or rural health
18 clinics prior to receiving approval from the office of financial
19 management and the appropriate committees of the legislature.

20 (f) The authority shall require all managed care organizations to
21 provide information to the authority to account for all payments to
22 FQHCs to include how payments are made, including any additional
23 payments and whether there is a sub-capitation arrangement or value-
24 based purchasing arrangement.

25 (g) Beginning with fiscal year 2021 and for each subsequent year
26 thereafter, the authority shall reconcile on an annual basis with
27 FQHCs contracting under APM4.

28 (h) Beginning with fiscal year 2021 and for each subsequent year
29 thereafter, the authority shall properly accrue for any anticipated
30 reconciliations with FQHCs contracting under APM4 during the fiscal
31 year close process following generally accepted accounting practices.

32 ~~((63))~~ (61) \$70,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely to implement Engrossed House Bill
34 No. 2755 (air ambulance cost transp.). ~~((If the bill is not enacted
35 by June 30, 2020, the amount provided in this subsection shall lapse.~~

36 ~~(64))~~ (62) \$611,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely to implement Second Substitute
38 House Bill No. 2457 (health care cost board). ~~((If the bill is not
39 enacted by June 30, 2020, the amount provided in this subsection
40 shall lapse.~~

1 ~~(65))~~ (63) \$259,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely to implement Engrossed Second
3 Substitute House Bill No. 2662 (total cost of insulin). ~~((If the bill
4 is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.~~

6 ~~(66))~~ (64) The health care authority shall submit a state plan
7 amendment to the centers for medicare and medicaid services to
8 maintain children's health insurance program coverage as secondary
9 payer for eligible child dependents of employees eligible for school
10 employee or public employee benefit coverage. The intent of the
11 legislature for this option is to provide children the best access to
12 health care coverage while prioritizing efficient use of state funds.
13 No later than October 15, 2020, the authority shall report to the
14 fiscal committees of the legislature and the office of financial
15 management on the status of the state plan amendment and the impact
16 to the state. The health care authority shall implement the amendment
17 in calendar year 2020, once approved by the centers for medicare and
18 medicaid services.

19 ~~((67))~~ (65) \$250,000 of the general fund—state appropriation
20 for fiscal year 2020, \$250,000 of the general fund—state
21 appropriation for fiscal year 2021, and \$500,000 of the general fund—
22 federal appropriation are provided solely to increase the rates paid
23 to provide education and clinical training for dental professionals
24 and students in the care of persons with developmental or acquired
25 disabilities, or both.

26 ~~((69))~~ (66) \$510,000 of the general fund—state appropriation
27 for fiscal year 2021 and \$76,000 of the general fund—federal
28 appropriation are provided solely for the authority to collaborate
29 with the University of Washington department of psychiatry and
30 behavioral sciences and Seattle children's hospital to extend the
31 partnership access line for moms and partnership access line for kids
32 referral assistance service programs, as described in RCW
33 71.24.061(3)(a), until June 30, 2021.

34 ~~((70))~~ (67) \$66,000 of the general fund—state appropriation for
35 fiscal year 2021 and \$66,000 of the general fund—federal
36 appropriation are provided solely for the authority to identify,
37 analyze, and address health equity disparities in access and outcomes
38 for individuals in the medicaid population.

1 ~~((71))~~ (68) \$200,000 of the general fund—state appropriation
2 for fiscal year 2021 and \$200,000 of the general fund—federal
3 appropriation are provided solely for contracting with the office of
4 equity to implement Substitute House Bill No. 2905 (baby, child
5 dentistry access). ~~((If the bill is not enacted by June 30, 2020, the
6 amounts provided in this subsection shall lapse.~~

7 ~~(72))~~ (69) \$150,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for the development of a system
9 to address individuals with intellectual and developmental
10 disabilities who present in an emergency in crisis. The system must
11 include crisis plans to be available to emergency room providers; and
12 education and training for emergency room providers in how to best
13 serve this population to provide immediate intervention to prevent
14 acute care admissions and support the individual to return to their
15 current living arrangements.

16 ~~((73))~~ (70) \$187,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for a full-time employee to
18 coordinate client assessments and implement plans for patients who
19 are hospitalized and likely to need post discharge services including
20 placement in community or out of state settings. Client assessments
21 must include information regarding the individual's specific care
22 needs, whether medical, behavioral, or cognitive, and ability to
23 perform activities of daily living. The coordinator must collaborate
24 with the department of social and health services, the department of
25 children, youth, and families, and health care organizations to
26 promote the transition of patients to postacute care settings.

27 ~~((75))~~ (71) \$120,000 of the general fund—state appropriation
28 for fiscal year 2021 and \$120,000 of the general fund—federal
29 appropriation are provided solely for the authority to identify ways
30 to maximize federal financial participation and any new opportunities
31 to leverage federal funding. In collaboration with the department of
32 health, the authority must explore options to leverage federal
33 funding for foundational public health. The authority may use the
34 amounts in this subsection for staff support and one-time
35 contracting.

36 ~~((77))~~ (72) No later than December 31, 2021, the health care
37 authority, in partnership with the department of social and health
38 services as described in section 204(33) of this act, shall submit a
39 waiver request to the federal department of health and human services

1 to authorize presumptive medicaid eligibility determinations for
2 clients preparing for acute care hospital discharge who may need
3 long-term services and supports. The department and the authority
4 shall hold stakeholder discussions, including opportunities for
5 public review and comment, during development of the waiver request.
6 Upon submission of the waiver request, the department and the
7 authority shall submit a report to the governor and the appropriate
8 legislative committees that describes the request and identifies any
9 statutory changes that may be necessary if the federal government
10 approves the request.

11 ~~((80))~~ (73) \$770,000 of the general fund—state appropriation
12 for fiscal year 2021 and \$800,000 of the general fund—federal
13 appropriation are provided solely to increase home health rates
14 beginning January 1, 2021.

15 ~~((82))~~ (74)(a) Within the amounts appropriated within this
16 section, the authority shall implement Engrossed Substitute Senate
17 Bill No. 6534 (ambulance quality assurance fee). The authority is
18 directed to submit a state plan amendment (SPA) pursuant to the terms
19 of Engrossed Substitute Senate Bill No. 6534 without delay once the
20 bill becomes effective. If the bill is not enacted by June 30, 2020,
21 the amounts provided in this subsection shall lapse.

22 (b) The authority, in collaboration with an association
23 representing private emergency ambulance providers and an
24 organization representing employees of private emergency ambulance
25 providers, shall develop reporting requirements prior to June 30,
26 2021, to account for how funds from the quality assurance fee program
27 and base rate increase are spent. The reporting requirements should
28 include, but not be limited to, the percent of the add-on fee and
29 base rate increase used to increase wages; to which category of
30 workers' wages these increases apply, specifically whether wage
31 increases are being used to increase wages for emergency medical
32 technicians whose statewide average dollars-per-hour wage was less
33 than \$25 per hour in calendar year 2020; and, whether the add-on and
34 base rate increase are being used to address resulting wage
35 compression for related job classes immediately affected by wage
36 increases to emergency medical technicians.

37 ~~((83))~~ (75) The health care authority shall work with the
38 department of social and health services to assess a Katie Beckett
39 waiver and a tax equity and fiscal responsibility act (TEFRA) waiver
40 to expand coverage for children with significant disabilities who

1 meet federal requirements for such services. No later than October
2 15, 2020, the authority shall report to the fiscal committees of the
3 legislature and the office of financial management the number of
4 children who would be eligible if such waivers were approved, the
5 services for which they would be eligible, and the potential impact
6 to the state budget.

7 ~~((85))~~ (76) \$2,362,000 of the general fund—state appropriation
8 for fiscal year 2021 and \$4,132,000 of the general fund—federal
9 appropriation are provided solely to increase the rates paid to low
10 volume, small rural hospitals that meet the criteria in (a) through
11 (d) of this subsection. Payments for state and federal medical
12 assistance programs for services provided by such a hospital,
13 regardless of the beneficiary's managed care enrollment status, must
14 be increased to one hundred fifty percent of the hospital's fee-for-
15 service rates beginning July 1, 2020. The authority must discontinue
16 this rate increase after June 30, 2021, and return to the payment
17 levels and methodology for these hospitals that were in place as of
18 June 30, 2020. A hospital qualifying for this rate increase must:

- 19 (a) Have fewer than seventy available acute beds as reported in
20 the hospital's 2018 department of health year-end report;
- 21 (b) Not be currently designated as a critical access hospital,
22 and not meet the current federal eligibility requirements for
23 designation as a critical access hospital;
- 24 (c) Not be a certified public expenditure hospital;
- 25 (d) Have combined medicare and medicaid inpatient days greater
26 than eighty percent as reported in the hospital's 2018 cost report.

27 **Sec. 1111.** 2020 c 357 s 212 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
30 **AND EMPLOYEE BENEFITS PROGRAM**

31 State Health Care Authority Administrative Account—

32 State Appropriation.	((\$37,604,000))
	<u>\$37,144,000</u>
34 TOTAL APPROPRIATION.	((\$37,604,000))
	<u>\$37,144,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) Any savings resulting from reduced claims costs or other
2 factors identified after March 1, 2019, must be reserved for funding
3 employee benefits in the 2021-2023 fiscal biennium. The health care
4 authority shall deposit any moneys received on behalf of the uniform
5 medical plan resulting from rebates on prescription drugs, audits of
6 hospitals, subrogation payments, or any other moneys received as a
7 result of prior uniform medical plan claims payments, in the public
8 employees' and retirees' insurance account to be used for insurance
9 benefits. The authority may, however, conduct a request for
10 information about a diabetes disease management program.

11 (2) Any changes to benefits must be approved by the public
12 employees' benefits board. The board shall not make any changes to
13 benefits without considering a comprehensive analysis of the cost of
14 those changes, and shall not increase benefits unless savings
15 achieved under subsection (3) of this section or offsetting cost
16 reductions from other benefit revisions are sufficient to fund the
17 changes. However, the funding provided anticipates that the public
18 employees' benefits board may increase the availability of
19 nutritional counseling in the uniform medical plan by allowing a
20 lifetime limit of up to twelve nutritional counseling visits, and may
21 increase hearing aid benefits to reflect the provisions of chapter
22 159, Laws of 2018, for the plan year beginning January 1, 2021.
23 Provided further, that within the amount provided, the health care
24 authority may update the public employees benefits board benefits
25 enrollment process. The board may also, within the amounts provided,
26 use cost savings to enhance the basic long-term disability benefit.

27 (3) Except as may be provided in a health care bargaining
28 agreement, to provide benefits within the level of funding provided
29 in part IX of this bill, the public employees' benefits board shall
30 require or make any or all of the following: Employee premium
31 copayments, increases increase in point-of-service cost sharing, the
32 implementation of managed competition, or make other changes to
33 benefits consistent with RCW 41.05.065.

34 (4) The board shall collect a surcharge payment of not less than
35 twenty-five dollars per month from members who use tobacco products,
36 and a surcharge payment of not less than fifty dollars per month from
37 members who cover a spouse or domestic partner where the spouse or
38 domestic partner has chosen not to enroll in another employer-based
39 group health insurance that has benefits and premiums with an
40 actuarial value of not less than ninety-five percent of the actuarial

1 value of the public employees' benefits board plan with the largest
2 enrollment. The surcharge payments shall be collected in addition to
3 the member premium payment.

4 (5) \$7,000 of the state health care authority administrative
5 account—state appropriation in this section is provided solely for
6 implementation of Engrossed Second Substitute Senate Bill No. 5497
7 (immigrants in the workplace).

8 (6) \$1,705,000 of the state health care authority administrative
9 account—state appropriation in this section is provided solely for
10 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
11 coverage eligibility). If the bill is not enacted by June 30, 2020,
12 the amount in this subsection shall lapse.

13 **Sec. 1112.** 2020 c 357 s 213 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
16 School Employees' Insurance Administrative Account—

17 State Appropriation.	((\$27,766,000))
	<u>\$34,045,000</u>
19 TOTAL APPROPRIATION.	((\$27,766,000))
	<u>\$34,045,000</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) By February 5, 2020, the health care authority shall report
24 to the appropriate committees of the legislature on the total amount
25 by school district, educational service district, and charter school
26 billed for January benefits and a detailed list of school districts,
27 educational service districts, and charter schools that have not
28 remitted payment for January coverage as of January 31, 2020.

29 (2) \$2,000 of the appropriation in this section is provided
30 solely for implementation of Engrossed Second Substitute Senate Bill
31 No. 5497 (immigrants in the workplace).

32 (3) The health care authority must study the potential cost
33 savings and improved efficiency in providing insurance benefits to
34 the employers and employees participating in the public employees'
35 and school employees' benefits board systems that could be gained by
36 consolidating the systems. The consolidation options studied must
37 maintain separate risk pools for medicare-eligible and non-medicare
38 eligible employees and retirees, assume a consolidation date of

1 January 1, 2022, and incorporate the experiences gained by health
2 care authority during the initial implementation and operation of the
3 school employees' benefits board program. The study must be submitted
4 to the committees of the house of representatives and the senate
5 overseeing health care and the omnibus operating budget by November
6 15, 2020.

7 (4) \$2,002,000 of the school employees' insurance administrative
8 account—state appropriation in this section is provided solely for
9 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
10 coverage eligibility). If the bill is not enacted by June 30, 2020,
11 the amount provided in this subsection shall lapse.

12 **Sec. 1113.** 2020 c 357 s 214 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

15 General Fund—State Appropriation (FY 2020)	\$6,407,000
16 General Fund—State Appropriation (FY 2021)	((5,659,000))
17	<u>\$5,334,000</u>
18 General Fund—Federal Appropriation.	((50,055,000))
19	<u>\$45,072,000</u>
20 Health Benefit Exchange Account—State Appropriation.	((60,117,000))
21	<u>\$65,140,000</u>
22 TOTAL APPROPRIATION.	((122,238,000))
23	<u>\$121,953,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The receipt and use of medicaid funds provided to the health
27 benefit exchange from the health care authority are subject to
28 compliance with state and federal regulations and policies governing
29 the Washington apple health programs, including timely and proper
30 application, eligibility, and enrollment procedures.

31 (2) (a) By July 15th and January 15th of each year, the authority
32 shall make a payment of one-half the general fund—state appropriation
33 and one-half the health benefit exchange account—state appropriation
34 to the exchange.

35 (b) The exchange shall monitor actual to projected revenues and
36 make necessary adjustments in expenditures or carrier assessments to
37 ensure expenditures do not exceed actual revenues.

1 (c) Payments made from general fund—state appropriation and
2 health benefit exchange account—state appropriation shall be
3 available for expenditure for no longer than the period of the
4 appropriation from which it was made. When the actual cost of
5 materials and services have been fully determined, and in no event
6 later than the lapsing of the appropriation, any unexpended balance
7 of the payment shall be returned to the authority for credit to the
8 fund or account from which it was made, and under no condition shall
9 expenditures exceed actual revenue.

10 (3) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020, \$50,000 of the general fund—state appropriation for fiscal
12 year 2021, and \$1,048,000 of the health benefit exchange account—
13 state appropriation are provided solely to implement Engrossed
14 Substitute Senate Bill No. 5526 (individual health insurance market).

15 (4) \$1,173,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided for the exchange to enhance Washington
17 healthplanfinder so eligible COFA citizens can obtain dental
18 coverage. Open enrollment periods and special enrollment periods for
19 the COFA dental program shall be consistent with the enrollment
20 periods for the COFA medical program. The first open-enrollment
21 period for the COFA dental program must begin no later than November
22 1, 2020.

23 (5) \$426,000 of the health benefit exchange account—state
24 appropriation and \$874,000 of the general fund—federal appropriation
25 are provided solely for cloud platform costs and are subject to the
26 conditions, limitations, and review provided in section 701 of this
27 act.

28 (6) \$968,000 of the health benefit exchange account—state
29 appropriation and \$1,978,000 of the general fund—federal
30 appropriation are provided solely for system integrator procurement
31 and are subject to the conditions, limitations, and review provided
32 in section 701 of this act.

33 (7) \$152,000 of the health benefit exchange account—state
34 appropriation for fiscal year 2021 is provided solely to implement
35 Substitute House Bill No. 2554 (health plan exclusions). (~~If the~~
36 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (8) \$172,000 of the health benefit exchange account—state
39 appropriation for fiscal year 2021 is provided solely to implement

1 Engrossed Second Substitute House Bill No. 2662 (total cost of
2 insulin). (~~If the bill is not enacted by June 30, 2020, the amount~~
3 ~~provided in this subsection shall lapse.~~

4 ~~(10))~~ (9) \$100,000 of the general fund—state appropriation for
5 fiscal 2021 is provided solely for the exchange to contract with an
6 independent actuarial consultant to conduct an assessment of the
7 impact of a state requirement that individuals enroll in health
8 coverage. The assessment shall consider the effects of this
9 requirement on revenue, individual market enrollment, individual
10 market premiums, and the uninsured rate. The exchange shall submit
11 assessment findings to the chairs of the health committees of the
12 legislature no later than December 15, 2020.

13 **Sec. 1114.** 2020 c 357 s 215 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
16 **PROGRAM**

17	General Fund—State Appropriation (FY 2020).	\$579,402,000
18	General Fund—State Appropriation (FY 2021).	((\$652,344,000))
19		<u>\$613,098,000</u>
20	General Fund—Federal Appropriation.	((\$2,076,337,000))
21		<u>\$2,217,315,000</u>
22	General Fund—Private/Local Appropriation.	\$36,513,000
23	Criminal Justice Treatment Account—State	
24	Appropriation.	\$17,486,000
25	Problem Gambling Account—State Appropriation.	\$1,961,000
26	Medicaid Fraud Penalty Account—State Appropriation.	((\$51,000))
27		<u>\$20,000</u>
28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2020).	\$28,490,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2021).	((\$28,493,000))
32		<u>\$28,490,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$1,714,000
35	TOTAL APPROPRIATION.	((\$3,422,791,000))
36		<u>\$3,524,489,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) For the purposes of this section, "behavioral health
2 entities" means managed care organizations and administrative
3 services organizations in regions where the authority is purchasing
4 medical and behavioral health services through fully integrated
5 contracts pursuant to RCW 71.24.380, and behavioral health
6 organizations in regions that have not yet transitioned to fully
7 integrated managed care.

8 (2) Within the amounts appropriated in this section, funding is
9 provided for implementation of the settlement agreement under
10 *Trueblood, et al. v. Department of Social and Health Services, et*
11 *al.*, United States District Court for the Western District of
12 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
13 provided solely for implementation of the settlement agreement, class
14 members must have access to supports and services funded throughout
15 this section for which they meet eligibility and medical necessity
16 requirements. The authority must include language in contracts that
17 requires regional behavioral health entities to develop and implement
18 plans for improving access to timely and appropriate treatment for
19 individuals with behavioral health needs and current or prior
20 criminal justice involvement who are eligible for services under
21 these contracts.

22 (3) \$15,605,000 of the general fund—state appropriation for
23 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$4,789,000 of the general fund—federal
25 appropriation are provided solely for the phase-in of the settlement
26 agreement under *Trueblood, et al. v. Department of Social and Health*
27 *Services, et al.*, United States District Court for the Western
28 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
29 collaboration with the health care authority and the criminal justice
30 training commission, must implement the provisions of the settlement
31 agreement pursuant to the timeline and implementation plan provided
32 for under the settlement agreement. This includes implementing
33 provisions related to competency evaluations, competency restoration,
34 crisis diversion and supports, education and training, and workforce
35 development.

36 (4) \$7,657,000 of the general fund—state appropriation for fiscal
37 year 2020, \$11,544,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$20,197,000 of the general fund—federal
39 appropriation are provided solely for the authority and behavioral

1 health entities to continue to contract for implementation of high-
2 intensity programs for assertive community treatment (PACT) teams. In
3 determining the proportion of medicaid and nonmedicaid funding
4 provided to behavioral health entities with PACT teams, the authority
5 shall consider the differences between behavioral health entities in
6 the percentages of services and other costs associated with the teams
7 that are not reimbursable under medicaid. The authority may allow
8 behavioral health entities which have nonmedicaid reimbursable costs
9 that are higher than the nonmedicaid allocation they receive under
10 this section to supplement these funds with local dollars or funds
11 received under subsection (7) of this section. The authority and
12 behavioral health entities shall maintain consistency with all
13 essential elements of the PACT evidence-based practice model in
14 programs funded under this section.

15 (5) From the general fund—state appropriations in this section,
16 the authority shall assure that behavioral health entities reimburse
17 the department of social and health services aging and long term
18 support administration for the general fund—state cost of medicaid
19 personal care services that enrolled behavioral health entity
20 consumers use because of their psychiatric disability.

21 (6) \$3,520,000 of the general fund—federal appropriation is
22 provided solely for the authority to maintain a pilot project to
23 incorporate peer bridging staff into behavioral health regional teams
24 that provide transitional services to individuals returning to their
25 communities.

26 (7) \$81,930,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$85,122,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for persons
29 and services not covered by the medicaid program. To the extent
30 possible, levels of behavioral health entity spending must be
31 maintained in the following priority order: Crisis and commitment
32 services; community inpatient services; and residential care
33 services, including personal care and emergency housing assistance.
34 These amounts must be distributed to behavioral health entities as
35 follows:

36 (a) Of the amount provided for fiscal year 2020, seventy percent
37 must be distributed to behavioral health administrative service
38 organizations and thirty percent to managed care organizations. The
39 percentage of funding provided to each behavioral health

1 administrative services organization must be proportionate to the
2 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

3 (b) \$3,939,000 of the fiscal year 2021 amounts must be
4 distributed to behavioral health administrative service
5 organizations. Of the remaining amount for fiscal year 2021, eighty
6 percent must be distributed to behavioral health administrative
7 service organizations and twenty percent to managed care
8 organizations. The percentage of funding provided to each behavioral
9 health administrative services organization must be proportionate to
10 the fiscal year 2020 regional allocation of flexible nonmedicaid
11 funds.

12 (c) The authority must include the following language in medicaid
13 contracts with behavioral health entities unless they are provided
14 formal notification from the center for medicaid and medicare
15 services that the language will result in the loss of federal
16 medicaid participation: "The contractor may voluntarily provide
17 services that are in addition to those covered under the state plan,
18 although the cost of these services cannot be included when
19 determining payment rates unless including these costs are
20 specifically allowed under federal law or an approved waiver."

21 (8) The authority is authorized to continue to contract directly,
22 rather than through contracts with behavioral health entities for
23 children's long-term inpatient facility services.

24 (9) \$1,204,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,204,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
27 counties for the cost of conducting one hundred eighty-day commitment
28 hearings at the state psychiatric hospitals.

29 (10) Behavioral health entities may use local funds to earn
30 additional federal medicaid match, provided the locally matched rate
31 does not exceed the upper-bound of their federally allowable rate
32 range, and provided that the enhanced funding is used only to provide
33 medicaid state plan or waiver services to medicaid clients.
34 Additionally, behavioral health entities may use a portion of the
35 state funds allocated in accordance with subsection (7) of this
36 section to earn additional medicaid match, but only to the extent
37 that the application of such funds to medicaid services does not
38 diminish the level of crisis and commitment, community inpatient,
39 residential care, and outpatient services presently available to
40 persons not eligible for medicaid.

1 (11) \$2,291,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$2,291,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for mental
4 health services for mentally ill offenders while confined in a county
5 or city jail and for facilitating access to programs that offer
6 mental health services upon release from confinement. The authority
7 must collect information from the behavioral health entities on their
8 plan for using these funds, the numbers of individuals served, and
9 the types of services provided and submit a report to the office of
10 financial management and the appropriate fiscal committees of the
11 legislature by December 1st of each year of the biennium.

12 (12) Within the amounts appropriated in this section, funding is
13 provided for the authority to develop and phase in intensive mental
14 health services for high needs youth consistent with the settlement
15 agreement in *T.R. v. Dreyfus and Porter*.

16 (13) The authority must establish minimum and maximum funding
17 levels for all reserves allowed under behavioral health organization
18 and administrative services organization contracts and include
19 contract language that clearly states the requirements and
20 limitations. The authority must monitor and ensure that behavioral
21 health organization and administrative services organization reserves
22 do not exceed maximum levels. The authority must monitor revenue and
23 expenditure reports and must require a behavioral health organization
24 or administrative services organization to submit a corrective action
25 plan on how it will spend its excess reserves within a reasonable
26 period of time, when its reported reserves exceed maximum levels
27 established under the contract. The authority must review and approve
28 such plans and monitor to ensure compliance. If the authority
29 determines that a behavioral health organization or administrative
30 services organization has failed to provide an adequate excess
31 reserve corrective action plan or is not complying with an approved
32 plan, the authority must reduce payments to the entity in accordance
33 with remedial actions provisions included in the contract. These
34 reductions in payments must continue until the authority determines
35 that the entity has come into substantial compliance with an approved
36 excess reserve corrective action plan.

37 (14) During the 2019-2021 fiscal biennium, any amounts provided
38 in this section that are used for case management services for
39 pregnant and parenting women must be contracted directly between the

1 authority and providers rather than through contracts with behavioral
2 health organizations.

3 (15) Within the amounts appropriated in this section, the
4 authority may contract with the University of Washington and
5 community-based providers for the provision of the parent-child
6 assistance program or other specialized chemical dependency case
7 management providers for pregnant, post-partum, and parenting women.
8 For all contractors: (a) Service and other outcome data must be
9 provided to the authority by request; and (b) indirect charges for
10 administering the program must not exceed ten percent of the total
11 contract amount.

12 (16) \$3,500,000 of the general fund—federal appropriation (from
13 the substance abuse prevention and treatment federal block grant) is
14 provided solely for the continued funding of existing county drug and
15 alcohol use prevention programs.

16 (17) Within the amounts provided in this section, behavioral
17 health entities must provide outpatient chemical dependency treatment
18 for offenders enrolled in the medicaid program who are supervised by
19 the department of corrections pursuant to a term of community
20 supervision. Contracts with behavioral health entities must require
21 that behavioral health entities include in their provider network
22 specialized expertise in the provision of manualized, evidence-based
23 chemical dependency treatment services for offenders. The department
24 of corrections and the authority must develop a memorandum of
25 understanding for department of corrections offenders on active
26 supervision who are medicaid eligible and meet medical necessity for
27 outpatient substance use disorder treatment. The agreement will
28 ensure that treatment services provided are coordinated, do not
29 result in duplication of services, and maintain access and quality of
30 care for the individuals being served. The authority must provide all
31 necessary data, access, and reports to the department of corrections
32 for all department of corrections offenders that receive medicaid
33 paid services.

34 (18) The criminal justice treatment account—state appropriation
35 is provided solely for treatment and treatment support services for
36 offenders with a substance use disorder pursuant to RCW 71.24.580.
37 The authority must offer counties the option to administer their
38 share of the distributions provided for under RCW 71.24.580(5)(a). If
39 a county is not interested in administering the funds, the authority
40 shall contract with behavioral health entities to administer these

1 funds consistent with the plans approved by local panels pursuant to
2 RCW 71.24.580(5)(b). The authority must provide a report to the
3 office of financial management and the appropriate committees of the
4 legislature which identifies the distribution of criminal justice
5 treatment account funds by September 30, 2019.

6 (19) No more than \$27,844,000 of the general fund—federal
7 appropriation may be expended for supported housing and employment
8 services described in initiative 3a and 3b of the medicaid
9 transformation demonstration waiver under healthier Washington. Under
10 this initiative, the authority and the department of social and
11 health services shall ensure that allowable and necessary services
12 are provided to eligible clients as identified by the authority or
13 its providers or third party administrator. The department and the
14 authority in consultation with the medicaid forecast work group,
15 shall ensure that reasonable reimbursements are established for
16 services deemed necessary within an identified limit per individual.
17 The authority shall not increase general fund—state expenditures
18 under this initiative. The secretary in collaboration with the
19 director of the authority shall report to the joint select committee
20 on health care oversight no less than quarterly on financial and
21 health outcomes. The secretary in cooperation with the director shall
22 also report to the fiscal committees of the legislature all of the
23 expenditures of this subsection and shall provide such fiscal data in
24 the time, manner, and form requested by the legislative fiscal
25 committees.

26 (20) \$6,858,000 of the general fund—state appropriation for
27 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$8,046,000 of the general fund—federal
29 appropriation are provided solely to maintain new crisis triage or
30 stabilization centers. Services in these facilities may include
31 crisis stabilization and intervention, individual counseling, peer
32 support, medication management, education, and referral assistance.
33 The authority shall monitor each center's effectiveness at lowering
34 the rate of state psychiatric hospital admissions.

35 (21) \$1,125,000 of the general fund—federal appropriation is
36 provided solely for the authority to develop a memorandum of
37 understanding with the department of health for implementation of
38 chapter 297, Laws of 2017 (opioid treatment programs). The authority

1 must use these amounts to reimburse the department of health for
2 costs incurred through the implementation of the bill.

3 (22) \$6,655,000 of the general fund—state appropriation for
4 fiscal year 2020, (~~(\$10,015,000)~~) \$9,074,000 of the general fund—
5 state appropriation for fiscal year 2021, and (~~(\$12,965,000)~~)
6 \$12,024,000 of the general fund—federal appropriation are provided
7 solely for the operation of secure withdrawal management and
8 stabilization facilities. The authority may not use any of these
9 amounts for services in facilities that are subject to federal
10 funding restrictions that apply to institutions for mental diseases,
11 unless they have received a waiver that allows for full federal
12 participation in these facilities. Within these amounts, funding is
13 provided to increase the fee for service rate for these facilities up
14 to \$650 per day. The authority must require in contracts with
15 behavioral health entities that, beginning in calendar year 2020,
16 they pay no lower than the fee for service rate. The authority must
17 coordinate with regional behavioral health entities to identify and
18 implement purchasing strategies or regulatory changes that increase
19 access to services for individuals with complex behavioral health
20 needs at secure withdrawal management and stabilization facilities.

21 (23) \$23,090,000 of the general fund—state appropriation for
22 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$92,444,000 of the general fund—federal
24 appropriation are provided solely to maintain the enhancement of
25 community-based behavioral health services that was funded in fiscal
26 year 2019. Twenty percent of the general fund—state appropriation
27 amounts for each regional service area must be contracted to the
28 behavioral health administrative services organizations and used to
29 increase their nonmedicaid funding and the remainder must be used to
30 increase medicaid rates above FY 2018 levels. Effective January 2020,
31 the medicaid funding is intended to increase rates for behavioral
32 health services provided by licensed and certified community
33 behavioral health agencies as defined by the department of health.
34 This funding must be allocated to the managed care organizations
35 proportionate to their medicaid enrollees. The authority must require
36 the managed care organizations to provide a report on their
37 implementation of this funding. The authority must submit a report to
38 the legislature by December 1, 2020, summarizing how this funding was
39 used and provide information for future options of increasing

1 behavioral health provider rates through directed payments. The
2 report must identify different mechanisms for implementing directed
3 payment for behavioral health providers including but not limited to
4 minimum fee schedules, across the board percentage increases, and
5 value-based payments. The report must provide a description of each
6 of the mechanisms considered, the timeline that would be required for
7 implementing the mechanism, and whether and how the mechanism is
8 expected to have a differential impact on different providers. The
9 report must also summarize the information provided by managed care
10 organizations in implementing the funding provided under this
11 section.

12 (24) \$27,917,000 of the general fund—state appropriation for
13 fiscal year 2020, (~~(\$36,095,000)~~) \$27,274,000 of the general fund—
14 state appropriation for fiscal year 2021, and (~~(\$46,889,000)~~)
15 \$41,046,000 of the general fund—federal appropriation are provided
16 solely for the department to contract with community hospitals or
17 freestanding evaluation and treatment centers to provide long-term
18 inpatient care beds as defined in RCW 71.24.025. Within these
19 amounts, the authority must meet the requirements for reimbursing
20 counties for the judicial services for patients being served in these
21 settings in accordance with RCW 71.05.730. The authority must
22 coordinate with the department of social and health services in
23 developing the contract requirements, selecting contractors, and
24 establishing processes for identifying patients that will be admitted
25 to these facilities.

26 (a) Sufficient amounts are provided in fiscal year 2020 for the
27 authority to reimburse community hospitals serving medicaid clients
28 in long-term inpatient care beds as defined in RCW 71.24.025 at a
29 rate of \$1,171 per day, or the hospital's current psychiatric
30 inpatient per diem rate, whichever is higher. In fiscal year 2020,
31 the rate paid to hospitals in this subsection cannot exceed one-
32 hundred percent of the hospitals eligible costs based on their most
33 recently completed medicare cost report.

34 (b) Sufficient amounts are provided in fiscal year 2021 for the
35 authority to reimburse providers serving medicaid clients in long-
36 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
37 Community hospitals whose costs exceed their current rates based on
38 their most recently filed medicare cost report at one hundred percent
39 of the hospital's eligible costs documented in the most recently

1 filed medicare cost report; (ii) community hospitals that do not have
2 a filed medicare cost report on file with the authority at the
3 statewide average rate based on the average of provider specific
4 long-term inpatient care rates or the provider's current per diem
5 rate, whichever is higher; (iii) community hospitals whose costs do
6 not exceed their current rates based on their most recently filed
7 medicare cost report at a rate of \$940 per day; and (iv) nonhospital
8 residential treatment centers certified to provide long-term
9 inpatient care beds as defined in RCW 71.24.025 at a rate that
10 reflects a five percent increase from their fiscal year 2020 rate for
11 serving medicaid clients in long-term inpatient care beds as defined
12 in RCW 71.24.025.

13 ~~((e))~~ (c) The authority in collaboration with the Washington
14 state hospital association must convene a work group to further
15 refine the methodology for reimbursing community hospitals serving
16 these clients. The authority must provide a report to the appropriate
17 committees of the legislature by December 1, 2020. The report must
18 include options for incorporating additional factors into future rate
19 adjustments and identify where there may be overlap within the
20 different options. The report must include the following areas and
21 provide a description of the option and the methodology and
22 implementation costs associated with each option:

23 (i) Acuity adjustments for providers serving individuals with
24 higher levels of behavioral health or physical health care needs;

25 (ii) Retroactive reconciliation adjustments for providers whose
26 total costs for serving clients under this subsection are higher or
27 lower than payments received by the authority and any additional
28 payers.

29 (25) \$1,455,000 of the general fund—state appropriation for
30 fiscal year 2020 ~~((, \$1,401,000 of the general fund—state
31 appropriation for fiscal year 2021, and \$3,210,000 of the general
32 fund—federal—appropriation are))~~ is provided solely for the
33 implementation of intensive behavioral health treatment facilities
34 within the community behavioral health service system pursuant to
35 Second Substitute House Bill No. 1394 (behavioral health facilities).

36 (26) \$21,000 of the general fund—state appropriation for fiscal
37 year 2020, \$152,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$173,000 of the general fund—federal

1 appropriation are provided solely to implement chapter 70, Laws of
2 2019 (SHB 1199) (health care/disability).

3 (27) (a) \$12,878,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2021 are
6 provided for:

7 (i) A memorandum of understanding with the department of
8 children, youth, and families to provide substance abuse treatment
9 programs;

10 (ii) A contract with the Washington state institute for public
11 policy to conduct a cost-benefit evaluation of the implementations of
12 chapter 3, Laws of 2013 (Initiative Measure No. 502);

13 (iii) Designing and administering the Washington state healthy
14 youth survey and the Washington state young adult behavioral health
15 survey;

16 (iv) Maintaining increased services to pregnant and parenting
17 women provided through the parent child assistance program;

18 (v) Grants to the office of the superintendent of public
19 instruction for life skills training to children and youth;

20 (vi) Maintaining increased prevention and treatment service
21 provided by tribes and federally recognized American Indian
22 organization to children and youth;

23 (vii) Maintaining increased residential treatment services for
24 children and youth;

25 (viii) Training and technical assistance for the implementation
26 of evidence-based, research based, and promising programs which
27 prevent or reduce substance use disorder;

28 (ix) Expenditures into the home visiting services account; and

29 (x) Grants to community-based programs that provide prevention
30 services or activities to youth.

31 (b) The authority must allocate the amounts provided in (a) of
32 this subsection amongst the specific activities proportionate to the
33 fiscal year 2019 allocation.

34 (28) (a) \$1,125,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$1,125,000 of the general fund—state
36 appropriation for fiscal year 2021 is provided solely for Spokane
37 behavioral health entities to implement services to reduce
38 utilization and the census at eastern state hospital. Such services
39 must include:

1 (i) High intensity treatment team for persons who are high
2 utilizers of psychiatric inpatient services, including those with co-
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the
5 community individuals in crisis who are at risk of requiring
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to
8 individuals with dementia, and consultation to facility staff
9 treating those individuals; and

10 (iv) Services at the sixteen-bed evaluation and treatment
11 facility.

12 (b) At least annually, the Spokane county behavioral health
13 entities shall assess the effectiveness of these services in reducing
14 utilization at eastern state hospital, identify services that are not
15 optimally effective, and modify those services to improve their
16 effectiveness.

17 (29) \$29,288,000 of the general fund—state appropriation for
18 fiscal year 2020 is provided solely to assist behavioral health
19 entities with the costs of providing services to medicaid clients
20 receiving services in psychiatric facilities classified as
21 institutions of mental diseases. The authority must distribute these
22 amounts proportionate to the number of bed days for medicaid clients
23 in institutions for mental diseases that were excluded from
24 behavioral health entity calendar year 2019 capitation rates because
25 they exceeded the amounts allowed under federal regulations. The
26 authority must also use these amounts to directly pay for costs that
27 are ineligible for medicaid reimbursement in institutions of mental
28 disease facilities for American Indian and Alaska Natives who opt to
29 receive behavioral health services on a fee-for-service basis. The
30 amounts used for these individuals must be reduced from the
31 allocation of the behavioral health entities where the individual
32 resides. If a behavioral health entity receives more funding through
33 this subsection than is needed to pay for the cost of their medicaid
34 clients in institutions for mental diseases, they must use the
35 remainder of the amounts to provide other services not covered under
36 the medicaid program. The authority must submit an application for a
37 waiver to allow, by July 1, 2020, for full federal participation for
38 medicaid clients in mental health facilities classified as
39 institutions of mental diseases. The authority must submit a report

1 on the status of the waiver to the office of financial management and
2 the appropriate committees of the legislature by December 1, 2019.

3 (30) The authority must require all behavioral health
4 organizations transitioning to full integration to either spend down
5 or return all reserves in accordance with contract requirements and
6 federal and state law. Behavioral health organization reserves may
7 not be used to pay for services to be provided beyond the end of a
8 behavioral health organization's contract or for startup costs in
9 full integration regions except as provided in this subsection. The
10 authority must ensure that any increases in expenditures in
11 behavioral health reserve spend-down plans are required for the
12 operation of services during the contract period and do not result in
13 overpayment to providers. If the nonfederal share of reserves
14 returned during fiscal year 2020 exceeds \$35,000,000, the authority
15 shall use some of the amounts in excess of \$35,000,000 to support the
16 final regions transitioning to full integration of physical and
17 behavioral health care. These amounts must be distributed
18 proportionate to the population of each regional area covered. The
19 maximum amount allowed per region is \$3,175 per 1,000 residents.
20 These amounts must be used to provide a reserve for nonmedicaid
21 services in the region to stabilize the new crisis services system.

22 (31) \$1,850,000 of the general fund—state appropriation for
23 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$13,312,000 of the general fund—federal
25 appropriation are provided solely for the authority to implement a
26 medicaid state plan amendment which provides for substance use
27 disorder peer support services to be included in behavioral health
28 capitation rates beginning in fiscal year 2020 in accordance with
29 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
30 require managed care organizations to provide access to peer support
31 services for individuals with substance use disorders transitioning
32 from emergency departments, inpatient facilities, or receiving
33 treatment as part of hub and spoke networks.

34 (32) \$1,256,000 of the general fund—state appropriation for
35 fiscal year 2021 and \$1,686,000 of the general fund—federal
36 appropriation are provided solely for the authority to increase the
37 number of residential beds for pregnant and parenting women. These
38 amounts may be used for startup funds and ongoing costs associated

1 with two new sixteen bed pregnant and parenting women residential
2 treatment programs.

3 (33) Within the amounts appropriated in this section, the
4 authority must maintain a rate increase for community hospitals that
5 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
6 to the methodology adopted to implement section 213(5)(n), chapter
7 299, Laws of 2018 (ESSB 6032) (partial veto).

8 (34) \$1,393,000 of the general fund—state appropriation for
9 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$5,938,000 of the general fund—federal
11 appropriation are provided solely for the authority to implement
12 discharge wraparound services for individuals with complex behavioral
13 health conditions transitioning or being diverted from admission to
14 psychiatric inpatient programs. The authority must coordinate with
15 the department of social and health services in establishing the
16 standards for these programs.

17 (35) \$850,000 of the general fund—federal appropriation is
18 provided solely to contract with a nationally recognized recovery
19 residence organization and to create a revolving fund for loans to
20 operators of recovery residences seeking certification in accordance
21 with Second Substitute House Bill No. 1528 (recovery support
22 services).

23 (36) \$212,000 of the general fund—state appropriation for fiscal
24 year 2020, \$212,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$124,000 of the general fund—federal
26 appropriation are provided solely for the implementation of Engrossed
27 Second Substitute House Bill No. 1874 (adolescent behavioral health).
28 Funding is provided specifically for the authority to provide an
29 online training to behavioral health providers related to state law
30 and best practices in family-initiated treatment, adolescent-
31 initiated treatment, and other services and to conduct an annual
32 survey to measure the impacts of implementing policies resulting from
33 the bill.

34 (37) \$500,000 of the general fund—state appropriation for fiscal
35 year 2020, \$500,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$1,000,000 of the general fund—federal
37 appropriation are provided solely for the authority to implement a
38 memorandum of understanding with the criminal justice training

1 commission to provide funding for community grants pursuant to Second
2 Substitute House Bill No. 1767 (alternatives to arrest).

3 (38) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for provision of crisis
6 stabilization services to individuals who are not eligible for
7 medicaid in Whatcom county. The authority must coordinate with crisis
8 stabilization providers, managed care organizations, and behavioral
9 health administrative services organizations throughout the state to
10 identify payment models that reflect the unique needs of crisis
11 stabilization and crisis triage providers. The report must also
12 include an analysis of the estimated gap in nonmedicaid funding for
13 crisis stabilization and triage facilities throughout the state. The
14 authority must provide a report to the office of financial management
15 and the appropriate committees of the legislature on the estimated
16 nonmedicaid funding gap and payment models by December 1, 2019.

17 (39) The authority must conduct an analysis to determine whether
18 there is a gap in fiscal year 2020 behavioral health entity funding
19 for services in institutions for mental diseases and submit a report
20 to the office of financial management and the appropriate committees
21 of the legislature by November 1, 2019. The report must be developed
22 in consultation with the office of financial management and staff
23 from the fiscal committees of the legislature and must include the
24 following elements: (a) The increase in the number of nonmedicaid bed
25 days in institutions for mental diseases from fiscal year 2017 to
26 fiscal year 2019 by facility and the estimated annual cost associated
27 with these increased bed days in FY 2020; (b) the increase in the
28 number of medicaid bed days in institutions for mental diseases from
29 fiscal year 2017 to fiscal year 2019 by facility and the estimated
30 annual cost associated with these increased bed days in FY 2020; (c)
31 the amount of funding assumed in current behavioral health entity
32 medicaid capitation rates for institutions for mental diseases bed
33 days that are currently allowable under medicaid regulation or
34 waivers; (d) the amounts provided in subsection (29) of this section
35 to assist with costs in institutions for mental diseases not covered
36 in medicaid capitation rates; and (e) any remaining gap in behavioral
37 health entity funding for institutions for mental diseases for
38 medicaid or nonmedicaid clients.

1 (40) \$1,968,000 of the general fund—state appropriation for
2 fiscal year 2020, (~~(\$3,396,000)~~) \$1,968,000 of the general fund—state
3 appropriation for fiscal year 2021, and (~~(\$12,150,000)~~) \$8,100,000 of
4 the general fund—federal appropriation are provided solely for
5 support of and to increase clubhouse facilities across the state. The
6 authority shall work with the centers for medicare and medicaid
7 services to review opportunities to include clubhouse services as an
8 optional "in lieu of" service in managed care organization contracts
9 in order to maximize federal participation. The authority must
10 provide a report to the office of financial management and the
11 appropriate committees of the legislature on the status of efforts to
12 implement clubhouse programs and receive federal approval for
13 including these services in managed care organization contracts as an
14 optional "in lieu of" service.

15 (41) \$1,000,000 of the general fund—federal appropriation (from
16 the substance abuse prevention and treatment federal block grant) is
17 provided solely for the authority to contract on a one-time basis
18 with the University of Washington behavioral health institute to
19 develop and disseminate model programs and curricula for inpatient
20 and outpatient treatment for individuals with substance use disorder
21 and co-occurring disorders. The behavioral health institute will
22 provide individualized consultation to behavioral health agencies in
23 order to improve the delivery of evidence-based and promising
24 practices and overall quality of care. The behavioral health
25 institute will provide training to staff of behavioral health
26 agencies to enhance the quality of substance use disorder and co-
27 occurring treatment delivered.

28 (42) The number of beds allocated for use by behavioral health
29 entities at eastern state hospital shall be one hundred ninety two
30 per day. The number of nonforensic beds allocated for use by
31 behavioral health entities at western state hospital shall be five
32 hundred twenty-seven per day. During fiscal year 2020, the authority
33 must reduce the number of beds allocated for use by behavioral health
34 entities at western state hospital by sixty beds to allow for the
35 repurposing of two civil wards at western state hospital to provide
36 forensic services. Contracted community beds provided under
37 subsection (24) of this section shall be allocated to the behavioral
38 health entities in lieu of beds at western state hospital and be
39 incorporated in their allocation of state hospital patient days of

1 care for the purposes of calculating reimbursements pursuant to RCW
2 71.24.310. It is the intent of the legislature to continue the policy
3 of expanding community based alternatives for long-term civil
4 commitment services that allow for state hospital beds to be
5 prioritized for forensic patients.

6 (43) \$190,000 of the general fund—state appropriation for fiscal
7 year 2020, \$947,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$1,023,000 of the general fund—federal
9 appropriation are provided solely for the authority to develop a
10 statewide plan to implement evidence-based coordinated specialty care
11 programs that provide early identification and intervention for
12 psychosis in behavioral health agencies in accordance with Second
13 Substitute Senate Bill No. 5903 (children's mental health).

14 (44) \$708,000 of the general fund—state appropriation for fiscal
15 year 2021 and \$799,000 of the general fund—federal appropriation are
16 provided solely for implementing mental health peer respite centers
17 and a pilot project to implement a mental health drop-in center
18 beginning July 1, 2020, in accordance with Second Substitute House
19 Bill No. 1394 (behavioral health facilities).

20 (45) \$500,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided on a one-time basis solely for a licensed youth
22 residential psychiatric substance abuse and mental health agency
23 located in Clark county to invest in staff training and increasing
24 client census. This amount must be allocated subject to a contract
25 with the authority concerning staffing levels, critical action plans,
26 and client services.

27 (46) \$509,000 of the general fund—state appropriation for fiscal
28 year 2020, \$494,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$4,823,000 of the general fund—federal
30 appropriation are provided solely for diversion grants to establish
31 new law enforcement assisted diversion programs outside of King
32 county consistent with the provisions of Substitute Senate Bill No.
33 5380 (opioid use disorder).

34 (47) The authority must compile all previous reports and
35 collaborate with any work groups created during the 2019-2021 fiscal
36 biennium for the purpose of establishing the implementation plan for
37 transferring the full risk of long-term inpatient care for mental
38 illness into the behavioral health entity contracts by January 1,
39 2020.

1 (48) \$225,000 of the general fund—state appropriation for fiscal
2 year 2020 (~~(and \$225,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2021 are))~~) is provided solely to continue funding one
4 pilot project in Pierce county to promote increased utilization of
5 assisted outpatient treatment programs. The authority shall provide a
6 report to the legislature by October 15, 2020, which must include the
7 number of individuals served, outcomes to include changes in use of
8 inpatient treatment and hospital stays, and recommendations for
9 further implementation based on lessons learned from the pilot
10 project.

11 (49) \$18,000 of the general fund—state appropriation for fiscal
12 year 2020 (~~(, \$18,000 of the general fund—state appropriation for~~
13 ~~fiscal year 2021,))~~) and (~~(\$36,000)~~) \$18,000 of the general fund—
14 federal appropriation are provided solely for the implementation of
15 Substitute Senate Bill No. 5181 (involuntary treatment procedures).

16 (50) \$814,000 of the general fund—state appropriation for fiscal
17 year 2020, \$800,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$1,466,000 of the general fund—federal
19 appropriation are provided solely for the authority to implement the
20 recommendations of the state action alliance for suicide prevention,
21 to include suicide assessments, treatment, and grant management.

22 (51) Within existing appropriations, the authority shall
23 prioritize the prevention and treatment of intravenous opiate-based
24 drug use.

25 (52) \$446,000 of the general fund—state appropriation for fiscal
26 year 2020, \$446,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$178,000 of the general fund—federal
28 appropriation are provided solely for the University of Washington's
29 evidence-based practice institute which supports the identification,
30 evaluation, and implementation of evidence-based or promising
31 practices. The institute must work with the authority to develop a
32 plan to seek private, federal, or other grant funding in order to
33 reduce the need for state general funds. The authority must collect
34 information from the institute on the use of these funds and submit a
35 report to the office of financial management and the appropriate
36 fiscal committees of the legislature by December 1st of each year of
37 the biennium.

38 (53) \$60,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the authority to provide a one-time

1 grant to the city of Maple Valley to support a pilot project for a
2 community resource coordinator position for the city of Maple Valley,
3 Tahoma school district, and the greater Maple Valley area. This
4 amount must be used to develop programs, projects, and training that
5 specifically address mental health awareness and education and
6 facilitate access to school-based and community resources. The grant
7 must require a report be submitted by the city of Maple Valley to the
8 authority and the Maple Valley city council which summarizes the
9 services provided and the perceived value of the community resource
10 coordinator position for the community. The authority must submit the
11 report to the office of financial management and the appropriate
12 committees of the legislature by June 30, 2021.

13 (54) \$215,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$165,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for provision of crisis
16 stabilization services in Island county. The authority must use this
17 amount to contract for start-up and treatment services that are not
18 reimbursable under medicaid provided in a crisis stabilization center
19 in Island county. The authority must continue to coordinate with
20 crisis stabilization providers and behavioral health entities to
21 identify funding gaps for non-Medicaid services and payment models
22 that reflect the unique needs of these facilities.

23 (55) \$200,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided on a one-time basis solely for the authority to
25 contract with a family-centered substance use disorder treatment
26 program which provides behavioral health services to families engaged
27 in the foster system in Spokane county. This amount must be used to
28 provide wraparound behavioral health services to individuals enrolled
29 in the program.

30 (~~(+57)~~) (56) \$50,000 of the general fund—state appropriation for
31 fiscal year 2021 and \$50,000 of the general fund—federal
32 appropriation are provided solely for the authority to work with the
33 actuaries responsible for establishing behavioral health capitation
34 rates, the University of Washington behavioral health institute,
35 managed care organizations, and community mental health and substance
36 use disorder providers to develop strategies for enhancing behavioral
37 health provider reimbursement to promote behavioral health workforce
38 development efforts. The authority must submit a report to the office
39 of financial management and the appropriate committees of the

1 legislature by December 1, 2020, that identifies: (a) A description
2 of the actuarial assumptions related to clinical supervision included
3 in the development of calendar year 2020 managed care behavioral
4 health capitation rates and the relative dollar value of these
5 assumptions; (b) available information on whether and to what extent
6 managed care organizations are accounting for clinical supervision in
7 establishing behavioral health provider reimbursement methodologies
8 and rates; (c) identification of provider reimbursement models
9 through managed care organizations that effectively incentivize the
10 expansion of internships and entry level opportunities for
11 clinicians; and (d) recommendations for accountability mechanisms to
12 demonstrate that amounts included in behavioral health capitation
13 rates for clinical supervision are passed on to mental health and
14 substance abuse agencies that provide internships and entry level
15 opportunities for clinicians.

16 ~~((+58))~~ (57) \$281,000 of the general fund—state appropriation
17 for fiscal year 2020, ~~((+\$259,000))~~ \$654,000 of the general fund—state
18 appropriation for fiscal year 2021 and ~~((+\$1,285,000))~~ \$4,840,000 of
19 the general fund—federal appropriation are provided solely to support
20 the administrative costs associated with the application and
21 implementation of a federal waiver allowing for full federal
22 participation in mental health treatment facilities identified as
23 institutions of mental diseases.

24 ~~((+59))~~ (58) \$128,000 of the general fund—state appropriation
25 for fiscal year 2021 and \$123,000 of the general fund—federal
26 appropriation are provided solely for implementation of Engrossed
27 House Bill No. 2584 (behavioral health rates). If the bill is not
28 enacted by June 30, 2020, the amounts provided in this subsection
29 shall lapse.

30 ~~((+60))~~ (59) \$139,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for implementation of Second
32 Substitute House Bill No. 2737 (children's mental health work group).
33 If the bill is not enacted by June 30, 2020, the amount provided in
34 this subsection shall lapse.

35 ~~((+61))~~ (60) \$766,000 of the general fund—state appropriation
36 for fiscal year 2021 and \$1,526,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Substitute House Bill No. 2642 (substance use disorder coverage). If

1 the bill is not enacted by June 30, 2020, the amounts provided in
2 this subsection shall lapse.

3 ~~((+62))~~ (61) \$31,000 of the general fund—state appropriation for
4 fiscal year 2020, \$94,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$125,000 of the general fund—federal
6 appropriation are provided solely to conduct an analysis on the
7 impact of changing policy in the apple health program to match best
8 practices for mental health assessment and diagnosis for infants and
9 children from birth through five years of age. The analysis must
10 include cost estimates from the authority and the actuaries
11 responsible for establishing medicaid managed care rates on the
12 annual impact associated with policy changes in assessment and
13 diagnosis of infants and children from birth through age five that at
14 a minimum: (a) Allow reimbursement for three to five sessions for
15 intake and assessment; (b) allow reimbursement for assessments in
16 home or community settings, including reimbursement for clinician
17 travel; and (c) require clinician use of the diagnostic
18 classification of mental health and developmental disorders of
19 infancy and early childhood. The authority must submit a report to
20 the office of financial management and the appropriate committees of
21 the legislature summarizing the results of the analysis and cost
22 estimates by December 1, 2020.

23 ~~((+63))~~ (62) As an element of contractual network adequacy
24 requirements and reporting, the authority shall direct managed care
25 organizations to make all reasonable efforts to develop or maintain
26 contracts with provider networks that leverage local, federal, or
27 philanthropic funding to enhance effectiveness of medicaid-funded
28 integrated care services. These networks must promote medicaid
29 clients' access to a system of services that addresses additional
30 social support services and social determinants of health as defined
31 in RCW 43.20.025 in a manner that is integrated with the delivery of
32 behavioral health and medical treatment services.

33 ~~((+64))~~ (63) \$864,000 of the general fund—state appropriation
34 for fiscal year 2021 and \$1,788,000 of the general fund—federal
35 appropriation are provided solely for the implementation of Second
36 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
37 treatment act). If the bill is not enacted by June 30, 2020, the
38 amounts provided in this subsection shall lapse.

1 (~~(65)~~) (64) \$200,000 of the general fund—federal appropriation
2 for fiscal year 2021 is provided solely for the implementation of
3 Substitute Senate Bill No. 6191 (adverse childhood experience). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (~~(66)~~) (65) Within existing resources, the authority shall
7 implement Substitute Senate Bill No. 6259 (Indian behavioral health
8 sys).

9 (~~(67)~~) (66) \$1,260,000 of the general fund—state appropriation
10 for fiscal year 2021 and \$840,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase rates
12 to parent-child assistance program providers in an effort to
13 stabilize the workforce and increase training and evaluation.

14 (~~(68)~~) (67) \$2,537,000 of the general fund—state appropriation
15 for fiscal year 2020 is provided solely to ensure a smooth transition
16 to integrated managed care for behavioral health regions and to
17 maintain the existing level of regional behavioral health crisis and
18 diversion programs, and other required behavioral health
19 administrative service organization services. These amounts must be
20 used to support the regions transitioning to full integration of
21 physical and behavioral health care beginning January 1, 2020. These
22 amounts must be distributed proportionate to the population of each
23 regional area covered. The maximum amount allowed per region is
24 \$2,494 per one thousand residents. These amounts must be used to
25 provide a reserve for nonmedicaid services in the region and to
26 stabilize the new crisis services system.

27 (~~(70)~~) (68) \$15,000 of the general fund—state appropriation for
28 fiscal year 2021 and \$15,000 of the general fund—federal
29 appropriation are provided solely for the authority to develop a
30 value-based case rate payment model for comprehensive community
31 behavioral health services. It is the intent of the legislature to
32 strengthen the community behavioral health system in order to promote
33 recovery and whole person care, avoid unnecessary
34 institutionalization and ensure access to care in the least
35 restrictive setting possible, and incentivize value-based alternative
36 payment models. Therefore, the authority in collaboration with the
37 Washington council for behavioral health must convene a work group to
38 develop a case rate payment model for comprehensive community
39 behavioral health services. The authority must submit a report to the

1 legislature by October 31, 2020. The report must: (a) Identify a
2 comprehensive package of services to be provided by community
3 behavioral health agencies that are licensed and certified by the
4 department of health as defined in RCW 71.24.025; (b) describe the
5 methodology used to develop an actuarially sound case rate model for
6 this comprehensive package of services, and propose a medicaid case
7 rate or range of rates; and (c) identify key quality performance
8 metrics focused on health and recovery as well as quality incentive
9 payment mechanisms that reinforce value over volume.

10 ~~((71))~~ (69) \$500,000 of the problem gambling account—state
11 appropriation is provided solely for the authority to contract for a
12 problem gambling adult prevalence study. The prevalence study must
13 review both statewide and regional results about beliefs and
14 attitudes toward gambling, gambling behavior and preferences, and
15 awareness of treatment services. The study should also estimate the
16 level of risk for problem gambling and examine correlations with
17 broader behavioral and mental health measures. The health care
18 authority shall submit results of the prevalence study to the problem
19 gambling task force and the legislature by June 30, 2021.

20 ~~((72))~~ (70) \$4,500,000 of the criminal justice treatment
21 account—state appropriation for fiscal year 2021 is provided solely
22 for the authority to provide funding for the setting up of new
23 therapeutic courts for cities or counties or for the expansion of
24 services being provided to an already existing therapeutic court that
25 engages in evidence-based practices, to include medication assisted
26 treatment in jail settings pursuant to RCW 71.24.580. Funding
27 provided under this subsection shall not supplant existing funds
28 utilized for this purpose.

29 ~~((73))~~ (71) \$250,000 of the general fund—state appropriation
30 for fiscal year 2021 is provided solely for the authority to contract
31 with a statewide mental health nonprofit serving consumers and
32 families that provides free community and school-based mental health
33 education and support programs. Funding shall be used to provide
34 access to programs tailored to peers living with mental illness,
35 family members of people with mental illness, and the community.

36 ~~((74))~~ (72) In establishing, re-basing, enhancing, or otherwise
37 updating medicaid rates for behavioral health services, the authority
38 and contracted actuaries shall use a transparent process that
39 provides an opportunity for medicaid managed care organizations,

1 behavioral health administrative service organizations, and
2 behavioral health provider agencies, and their representatives, to
3 review and provide data and feedback on proposed rate changes within
4 their region or regions of service operation. The authority and
5 contracted actuaries shall consider the information gained from this
6 process and make adjustments allowable under federal law when
7 appropriate.

8 ~~((75))~~ (73) The authority shall seek input from representatives
9 of the managed care organizations (MCOs), licensed community
10 behavioral health agencies, and behavioral health administrative
11 service organizations to develop the format of a report which
12 addresses revenues and expenditures for the community behavioral
13 health programs. The report shall include, but not be limited to (i)
14 revenues and expenditures for community behavioral health programs,
15 including medicaid and nonmedicaid funding; (ii) access to services,
16 service denials, and utilization by state plan modality; (iii) claims
17 denials and record of timely payment to providers; (iv) client
18 demographics; and (v) social and recovery measures and managed care
19 organization performance measures. The authority shall submit the
20 report for the preceding calendar year to the governor and
21 appropriate committees of the legislature on or before July 1st of
22 each year.

23 ~~((76))~~ (74) \$1,801,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the authority to
25 implement two pilot programs for intensive outpatient services and
26 partial hospitalization services for certain children and
27 adolescents.

28 (a) The effective date of the pilot sites is January 1, 2021.

29 (b) The two pilots must be contracted with a hospital that
30 provides psychiatric inpatient services to children and adolescents
31 in a city with the largest population east of the crest of the
32 Cascade mountains and a hospital that provides psychiatric inpatient
33 services to children and adolescents in a city with the largest
34 population west of the crest of the Cascade mountains.

35 (c) The authority must establish minimum standards, eligibility
36 criteria, authorization and utilization review processes, and payment
37 methodologies for the pilot programs in contract.

38 (d) Eligibility for the pilot sites is limited pursuant to the
39 following:

1 (i) Children and adolescents discharged from an inpatient
2 hospital treatment program who require the level of services offered
3 by the pilot programs in lieu of continued inpatient treatment;

4 (ii) Children and adolescents who require the level of services
5 offered by the pilot programs in order to avoid inpatient
6 hospitalization; and

7 (iii) Services may not be offered if there are less costly
8 alternative community based services that can effectively meet the
9 needs of an individual referred to the program.

10 ~~((f))~~ (e) The authority must collect data on the pilot sites
11 and work with the actuaries responsible for establishing managed care
12 rates for medicaid enrollees to develop and submit a report to the
13 office of financial management and the appropriate committees of the
14 legislature. A preliminary report must be submitted by December 1,
15 2021, and a final report must be submitted by December 1, 2022. The
16 reports must include the following information:

17 (i) A narrative description of the services provided at each
18 pilot site and identification of any specific gaps the sites were
19 able to fill in the current continuum of care;

20 (ii) Clinical outcomes and estimated reductions in psychiatric
21 inpatient costs associated with each of the pilot sites;

22 (iii) Recommendations for whether either or both of the pilot
23 models should be expanded statewide; whether modifications should be
24 made to the models to better address gaps in the continuum identified
25 through the pilot sites, and whether statewide implementation should
26 be achieved through a state plan amendment or some other mechanism
27 for leveraging federal medicaid match; and

28 (iv) Actuarial projections on the statewide need for services
29 related to the pilot sites and estimated costs of adding each of the
30 services to the medicaid behavioral health benefit for children and
31 adolescents and adults.

32 **Sec. 1115.** 2020 c 357 s 216 (uncodified) is amended to read as
33 follows:

34 **FOR THE HUMAN RIGHTS COMMISSION**

35	General Fund—State Appropriation (FY 2020)	\$2,630,000
36	General Fund—State Appropriation (FY 2021)	(\$3,007,000)
37		<u>\$2,978,000</u>
38	General Fund—Federal Appropriation	(\$2,614,000)

1		<u>\$2,572,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$190,000
4	TOTAL APPROPRIATION.	((\$8,441,000))
5		<u>\$8,370,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$103,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$97,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5602 (reproductive health care).

12 (2) \$107,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Senate Bill
14 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted
15 by June 30, 2020, the amount provided in this subsection shall lapse.

16 **Sec. 1116.** 2020 c 357 s 217 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

19	Worker and Community Right to Know Fund—State	
20	Appropriation.	\$10,000
21	Accident Account—State Appropriation.	((\$24,437,000))
22		<u>\$24,152,000</u>
23	Medical Aid Account—State Appropriation.	((\$24,438,000))
24		<u>\$24,153,000</u>
25	TOTAL APPROPRIATION.	((\$48,885,000))
26		<u>\$48,315,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$114,000 of the accident account—state
29 appropriation and \$114,000 of the medical aid account—state
30 appropriation are provided solely for implementation of Substitute
31 House Bill No. 2409 (industrial insur./employers). (~~If the bill is~~
32 ~~not enacted by June 30, 2020, the amounts provided in this subsection~~
33 ~~shall lapse.))~~

34 **Sec. 1117.** 2020 c 357 s 218 (uncodified) is amended to read as
35 follows:

36 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

1	General Fund—State Appropriation (FY 2020)	\$27,447,000
2	General Fund—State Appropriation (FY 2021)	(\$31,639,000)
3		<u>\$30,031,000</u>
4	General Fund—Private/Local Appropriation.	(\$7,339,000)
5		<u>\$7,328,000</u>
6	Death Investigations Account—State Appropriation.	\$682,000
7	Municipal Criminal Justice Assistance Account—State	
8	Appropriation.	\$460,000
9	Washington Auto Theft Prevention Authority Account—	
10	State Appropriation.	(\$8,167,000)
11		<u>\$7,735,000</u>
12	24/7 Sobriety Account—State Appropriation.	\$20,000
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$460,000
15	TOTAL APPROPRIATION.	(\$76,214,000)
16		<u>\$74,163,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$5,000,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$5,000,000 of the general fund—state appropriation for
21 fiscal year 2021, are provided to the Washington association of
22 sheriffs and police chiefs solely to verify the address and residency
23 of registered sex offenders and kidnapping offenders under RCW
24 9A.44.130.

25 (2) \$2,768,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$2,789,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for seventy-five percent of the
28 costs of providing eleven additional statewide basic law enforcement
29 trainings in each fiscal year. The criminal justice training
30 commission must schedule its funded classes to minimize wait times
31 throughout each fiscal year and meet statutory wait time
32 requirements. The criminal justice training commission must track and
33 report the average wait time for students at the beginning of each
34 class and provide the findings in an annual report to the legislature
35 due in December of each year. At least three classes must be held in
36 Spokane each year.

37 (3) The criminal justice training commission may not run a basic
38 law enforcement academy class of fewer than 30 students.

1 (4) \$1,179,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,179,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for expenditure into the
4 nonappropriated Washington internet crimes against children account
5 for the implementation of chapter 84, Laws of 2015.

6 (5) \$2,000,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$2,000,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the mental health field
9 response team program administered by the Washington association of
10 sheriffs and police chiefs. The association must distribute
11 \$3,000,000 in grants to the phase one regions as outlined in the
12 settlement agreement under *Trueblood, et. al. v. Department of Social
13 and Health Services, et. al.*, U.S. District Court-Western District,
14 Cause No. 14-cv-01178-MJP. The association must submit an annual
15 report to the Governor and appropriate committees of the legislature
16 by September 1st of each year of the biennium. The report shall
17 include best practice recommendations on law enforcement and
18 behavioral health field response and include outcome measures on all
19 grants awarded.

20 (6) \$450,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$449,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for crisis intervention training
23 for the phase one regions as outlined in the settlement agreement
24 under *Trueblood, et. al. v. Department of Social and Health Services,
25 et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
26 MJP.

27 (7) \$534,000 of the death investigations account—state
28 appropriation is provided solely for the commission to update and
29 expand the medicolegal forensic investigation training currently
30 provided to coroners and medical examiners from eighty hours to two-
31 hundred forty hours to meet the recommendations of the national
32 commission on forensic science for certification and accreditation.
33 Funding is contingent on the death investigation account receiving
34 three dollars of the five dollar increase in vital records fees from
35 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
36 statistics).

37 (8) \$10,000 of the general fund—state appropriation for fiscal
38 year 2020, \$22,000 of the general fund—state appropriation for fiscal
39 year 2021, and \$10,000 of the general fund—local appropriation are

1 provided solely for an increase in vendor rates on the daily meals
2 provided to basic law enforcement academy recruits during their
3 training.

4 (9) \$200,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to implement Second Substitute
7 House Bill No. 1767 (alternatives to arrest/jail).

8 (10) \$397,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$397,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a vendor rate increase for
11 the Washington association of sheriffs and police chiefs.

12 (11) (~~(\$2,000,000)~~) \$500,000 of the general fund—state
13 appropriation for fiscal year 2021 is provided solely for the
14 Washington association of sheriffs and police chiefs to administer
15 the sexual assault kit initiative project under RCW 36.28A.430, to
16 assist multidisciplinary community response teams seeking resolutions
17 to cases tied to previously unsubmitted sexual assault kits, and to
18 provide support to survivors of sexual assault offenses. The
19 commission must report to the governor and the chairs of the senate
20 committee on ways and means and the house of representatives
21 committee on appropriations by June 30, 2021, on the number of sexual
22 assault kits that have been tested, the number of kits remaining to
23 be tested, the number of sexual assault cases that had hits to other
24 crimes, the number of cases that have been reinvestigated, the number
25 of those cases that were reinvestigated using state funding under
26 this appropriation, and the local jurisdictions that were a recipient
27 of a grant under the sexual assault kit initiative project.

28 (12) \$20,000 of the general fund—state appropriation for fiscal
29 year 2020 (~~(and \$20,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2021 are))~~) is provided solely for the Washington
31 association of sheriffs and police chiefs to work with local law
32 enforcement agencies and the Washington fire chiefs association to
33 provide helmets to persons contacted by local law enforcement or an
34 official of a local fire department for not wearing a helmet while
35 riding a skateboard or bicycle in order to reduce traumatic brain
36 injuries throughout the state. The Washington association of sheriffs
37 and police chiefs shall work in conjunction with the Washington fire
38 chiefs association in administering the helmet distribution program.

1 (13) \$50,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for Engrossed Substitute House Bill No.
3 2318 (criminal investigatory practices). (~~If the bill is not enacted~~
4 ~~by June 30, 2020, the amount provided in this subsection shall~~
5 ~~lapse.~~)

6 (14) \$316,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for House Bill No. 2926 (critical stress
8 management programs). (~~If the bill is not enacted by June 30, 2020,~~
9 ~~the amount provided in this subsection shall lapse.~~)

10 (15) \$830,000 of the general fund—state appropriation for fiscal
11 year 2021 and \$155,000 of the general fund—local appropriation are
12 provided solely for Second Substitute House Bill No. 2499
13 (correctional officer certification). (~~If the bill is not enacted by~~
14 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

15 (16) \$100,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the criminal justice training
17 commission to develop and finalize the curriculum for the de-
18 escalation law enforcement training as required under Initiative 940,
19 the law enforcement training and community safety act.

20 **Sec. 1118.** 2020 c 357 s 219 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund—State Appropriation (FY 2020)	\$14,426,000
24	General Fund—State Appropriation (FY 2021)	(\$26,698,000)
25		<u>\$26,614,000</u>
26	General Fund—Federal Appropriation.	\$11,876,000
27	Asbestos Account—State Appropriation.	(\$590,000)
28		<u>\$587,000</u>
29	Electrical License Account—State Appropriation.	(\$58,124,000)
30		<u>\$58,038,000</u>
31	Farm Labor Contractor Account—State Appropriation.	\$28,000
32	Worker and Community Right to Know Fund—State	
33	Appropriation.	(\$1,039,000)
34		<u>\$1,036,000</u>
35	Construction Registration Inspection Account—State	
36	Appropriation.	(\$25,453,000)
37		<u>\$25,187,000</u>
38	Public Works Administration Account—State	

1	Appropriation.	((\$11,001,000))
2		<u>\$10,921,000</u>
3	Manufactured Home Installation Training Account—	
4	State Appropriation.	((\$412,000))
5		<u>\$403,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$1,434,000
8	Accident Account—State Appropriation.	((\$396,164,000))
9		<u>\$361,942,000</u>
10	Accident Account—Federal Appropriation.	\$16,439,000
11	Medical Aid Account—State Appropriation.	((\$399,802,000))
12		<u>\$365,341,000</u>
13	Medical Aid Account—Federal Appropriation.	\$3,650,000
14	Plumbing Certificate Account—State Appropriation.	((\$3,401,000))
15		<u>\$3,384,000</u>
16	Pressure Systems Safety Account—State Appropriation.	((\$4,672,000))
17		<u>\$4,620,000</u>
18	TOTAL APPROPRIATION.	((\$975,209,000))
19		<u>\$905,926,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ((~~\$40,988,000~~)) \$9,002,000 of the accident account—state
23 appropriation and ((~~\$40,986,000~~)) \$9,002,000 of the medical aid
24 account—state appropriation are provided solely for the labor and
25 industries workers' compensation information system replacement
26 project and are subject to the conditions, limitations, and review
27 provided in section 701 of this act.

28 (2) \$250,000 of the medical aid account—state appropriation and
29 \$250,000 of the accident account—state appropriation are provided
30 solely for the department of labor and industries safety and health
31 assessment and research for prevention program to conduct research to
32 address the high injury rates of the janitorial workforce. The
33 research must quantify the physical demands of common janitorial work
34 tasks and assess the safety and health needs of janitorial workers.
35 The research must also identify potential risk factors associated
36 with increased risk of injury in the janitorial workforce and measure
37 workload based on the strain janitorial work tasks place on janitors'
38 bodies. The department must conduct interviews with janitors and
39 their employers to collect information on risk factors, identify the

1 tools, technologies, and methodologies used to complete work, and
2 understand the safety culture and climate of the industry. The
3 department must issue an initial report to the legislature, by June
4 30, 2020, assessing the physical capacity of workers in the context
5 of the industry's economic environment and ascertain usable support
6 tools for employers and workers to decrease risk of injury. After the
7 initial report, the department must produce annual progress reports,
8 beginning in 2021 through the year 2022 or until the tools are fully
9 developed and deployed. The annual progress reports must be submitted
10 to the legislature by December 1st of each year such reports are due.

11 (3) \$1,700,000 of the accident account—state appropriation and
12 \$300,000 of the medical aid account—state appropriation are provided
13 solely for a contract with a permanently registered Washington sector
14 intermediary to provide supplemental instruction for information
15 technology apprentices. Funds spent for this purpose must be matched
16 by an equal amount of funding from the information technology
17 industry members, except small and mid-sized employers. Up to
18 \$1,000,000 may be spent to provide supplemental instruction for
19 apprentices at small and mid-sized businesses. "Small and mid-sized
20 businesses" means those that have fewer than one hundred employees or
21 have less than five percent annual net profitability. The sector
22 intermediary will collaborate with the state board for community and
23 technical colleges to integrate and offer related supplemental
24 instruction through one or more Washington state community or
25 technical colleges by the 2020-21 academic year.

26 (4) \$1,360,000 of the accident account—state appropriation and
27 \$240,000 of the medical aid account—state appropriation are provided
28 solely for the department of labor and industries to establish a
29 health care apprenticeship program.

30 (5) \$273,000 of the accident account—state appropriation and
31 \$273,000 of the medical aid account—state appropriation are provided
32 solely for the department of labor and industries safety and health
33 assessment research for prevention program to conduct research to
34 prevent the types of work-related injuries that require immediate
35 hospitalization. The department will develop and maintain a tracking
36 system to identify and respond to all immediate in-patient
37 hospitalizations and will examine incidents in defined high-priority
38 areas, as determined from historical data and public priorities. The
39 research must identify and characterize hazardous situations and

1 contributing factors using epidemiological, safety-engineering, and
2 human factors/ergonomics methods. The research must also identify
3 common factors in certain types of workplace injuries that lead to
4 hospitalization. The department must submit an initial report to the
5 governor and appropriate legislative committees by August 30, 2020,
6 and annually thereafter, summarizing work-related immediate
7 hospitalizations and prevention opportunities, actions that employers
8 and workers can take to make workplaces safer, and ways to avoid
9 severe injuries.

10 (6) \$666,000 of the accident account—state appropriation and
11 \$243,000 of the medical aid account—state appropriation are provided
12 solely for implementation of Substitute Senate Bill No. 5175
13 (firefighter safety).

14 (7) \$2,257,000 of the public works administration account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
17 amount, \$464,100 is provided to incorporate information technology
18 changes to the complaint activity tracking system, public works
19 suite, accounts receivable collections, and the pay accounts
20 receivable collections systems, and is subject to the conditions,
21 limitations, and review provided in section 701 of this act.

22 (8) \$37,000 of the accident account—state appropriation and
23 \$33,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Engrossed Second Substitute Senate Bill
25 No. 5497 (immigrants in the workplace).

26 (9) \$52,000 of the accident account—state appropriation is
27 provided solely for the complaint activity tracking system adjustment
28 project, which will add functionality related to conducting company-
29 wide wage investigations. This funding is subject to the conditions,
30 limitations, and review provided in section 701 of this act.

31 (10) \$850,000 of the accident account—state appropriation and
32 \$850,000 of the medical aid account—state appropriation are provided
33 solely for issuing and managing contracts with customer-trusted
34 groups to develop and deliver information to small businesses and
35 their workers about workplace rights, regulations and services
36 administered by the agency.

37 (11) \$5,721,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$504,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely for increasing rates for

1 medical and health care service providers treating persons in the
2 crime victim compensation program. Of the amounts provided in this
3 subsection, \$50,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided (~~solely~~) for the crime victims
5 compensation program to pay for medical exams related to victims of
6 suspected child abuse. No later than September 30, 2020, the
7 department shall report to the legislature the following information,
8 for each fiscal year from fiscal year 2016 through fiscal year 2020:

9 (a) The type of claims received by victims of suspected child
10 abuse;

11 (b) The total number of claims received by victims of suspected
12 child abuse;

13 (c) The type of claims paid to victims of suspected child abuse;

14 (d) The total number of claims paid to victims of suspected child
15 abuse; and

16 (e) The total amounts of claims paid to victims of suspected
17 child abuse.

18 (12) \$744,000 of the accident account—state appropriation and
19 \$744,000 of the medical aid account—state appropriation are provided
20 solely for customer service staffing at field offices.

21 (13) \$3,432,000 of the accident account—state appropriation and
22 \$606,000 of the medical aid account—state appropriation are provided
23 solely for the division of occupational safety and health to add
24 workplace safety and health consultants, inspectors, and
25 investigators.

26 (14) \$788,000 of the accident account—state appropriation and
27 \$140,000 of the medical aid account—state appropriation are provided
28 solely for apprenticeship staffing to respond to inquiries and
29 process registrations.

30 (15) \$2,608,000 of the accident account—state appropriation and
31 \$3,541,000 of the medical aid account—state appropriation are
32 provided solely for claims management staffing to reduce caseloads.

33 (16) \$1,072,000 of the public works administration account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1295 (public works contracting).

36 (17) \$695,000 of the accident account—state appropriation and
37 \$124,000 of the medical aid account—state appropriation are provided
38 solely for implementation of Engrossed Substitute House Bill No. 1817
39 (high hazard facilities).

1 (18) \$67,000 of the accident account—state appropriation and
2 \$66,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Substitute House Bill No. 1909
4 (industrial ins. claim records).

5 (19) \$273,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$352,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5116 (clean energy).

9 (20) \$683,000 of the accident account—state appropriation and
10 \$683,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Substitute House Bill No. 2409
12 (industrial insur./employers). Of the amounts provided in this
13 subsection, \$176,000 of the accident account—state appropriation and
14 \$176,000 medical aid account—state appropriation are subject to the
15 conditions, limitations, and review provided in section 701 of this
16 act. (~~(If the bill is not enacted by June 30, 2020, the amounts~~
17 ~~provided in this subsection shall lapse.)~~)

18 (21) \$1,507,000 of the construction registration inspection
19 account—state appropriation is provided solely for additional staff
20 to conduct and facilitate additional elevator inspections.

21 (22) \$320,000 of the accident account—state appropriation and
22 \$75,000 of the medical aid account—state appropriation are provided
23 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

24 (23) \$1,393,000 of the plumbing certificate account—state
25 appropriation is provided solely for implementation of Senate Bill
26 No. 6170 (plumbing registration and licenses). (~~(If the bill is not~~
27 ~~enacted by June 30, 2020, the amount provided in this subsection~~
28 ~~shall lapse.)~~)

29 (24) \$150,000 of the accident account—state appropriation and
30 \$26,000 of the medical aid account—state appropriation are provided
31 solely for implementation of Engrossed Senate Bill No. 6421 (farm
32 internship program extension). (~~(If the bill is not enacted by June~~
33 ~~30, 2020, the amounts provided in this subsection shall lapse.)~~)

34 (25) (~~(\$625,000)~~) \$276,000 of the accident account—state
35 appropriation and (~~(\$625,000)~~) \$543,000 of the medical aid account—
36 state appropriation are provided solely for implementation of
37 Engrossed Substitute Senate Bill No. 6440 (workers' compensation
38 medical exams). (~~(If the bill is not enacted by June 30, 2020, the~~
39 ~~amounts provided in this subsection shall lapse.)~~)

1 (26) \$255,000 of the accident account—state appropriation and
2 \$45,000 of the medical aid account—state appropriation are provided
3 solely for two additional crane inspectors to work in King county.

4 (27) \$280,000 of the accident account—state appropriation and
5 \$50,000 of the medical aid account—state appropriation are provided
6 solely for the implementation of Engrossed Substitute Senate Bill No.
7 6473 (asbestos building materials). (~~(If the bill is not enacted by~~
8 ~~June 30, 2020, the amounts provided in this subsection shall lapse.)~~)

9 (28) \$918,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Second Substitute
11 Senate Bill No. 6181 (crime victim compensation program). (~~(If the~~
12 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
13 ~~subsection shall lapse.)~~) The department shall report to the
14 legislature no later than July 31, 2021, the following information
15 for fiscal year 2021 regarding the benefits available under Second
16 Substitute Senate Bill No. 6181:

- 17 (a) The number of claims received by month;
- 18 (b) The number of claims rejected by month;
- 19 (c) The number and amounts of claims paid by month; and
- 20 (d) The average processing time for claims.

21 (29) \$75,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for a grant to a nonprofit organization
23 located in Seattle whose primary mission is to empower vulnerable
24 workers in low-wage industries and from marginalized communities to
25 provide peer training to similar workers in order to prevent sexual
26 harassment and assault of workers in low-wage industries.

27 (30)(a) \$15,000,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for grants to promote workforce
29 development in aerospace and aerospace related supply chain
30 industries by: Expanding the number of registered apprenticeships,
31 preapprenticeships, and aerospace-related programs; and providing
32 support for registered apprenticeships or programs in aerospace and
33 aerospace-related supply chain industries.

34 (b) Grants awarded under this section may be used for:

35 (i) Equipment upgrades or new equipment purchases for training
36 purposes;

37 (ii) New training space and lab locations to support capacity
38 needs and expansion of training to veterans and veteran spouses, and
39 underserved populations;

1 (iii) Curriculum development and instructor training for industry
2 experts;

3 (iv) Tuition assistance for degrees in engineering and high-
4 demand degrees that support the aerospace industry; and

5 (v) Funding to increase capacity and availability of child care
6 options for shift work schedules.

7 (c) An entity is eligible to receive a grant under this
8 subsection if it is a nonprofit, nongovernmental, or institution of
9 higher education that provides training opportunities, including
10 apprenticeships, preapprenticeships, preemployment training,
11 aerospace-related degree programs, or incumbent worker training to
12 prepare workers for the aerospace and aerospace-related supply chain
13 industries.

14 (31) \$240,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the department to provide staff
16 support to the aerospace workforce council created in ((~~House Bill~~
17 ~~No. 2945 (aerospace business and occupation taxes and world trade~~
18 ~~compliance) or~~)) Senate Bill No. 6690 (aerospace business and
19 occupation taxes and world trade compliance). ((~~If neither bill is~~
20 ~~enacted by June 30, 2020, the amount provided in this subsection~~
21 ~~shall lapse.~~))

22 **Sec. 1119.** 2020 c 357 s 220 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) The appropriations in this section are subject to the
26 following conditions and limitations:

27 (a) The department of veterans affairs shall not initiate any
28 services that will require expenditure of state general fund moneys
29 unless expressly authorized in this act or other law. The department
30 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
31 federal moneys not anticipated in this act as long as the federal
32 funding does not require expenditure of state moneys for the program
33 in excess of amounts anticipated in this act. If the department
34 receives unanticipated unrestricted federal moneys, those moneys must
35 be spent for services authorized in this act or in any other
36 legislation that provides appropriation authority, and an equal
37 amount of appropriated state moneys shall lapse. Upon the lapsing of
38 any moneys under this subsection, the office of financial management
39 shall notify the legislative fiscal committees. As used in this

1 subsection, "unrestricted federal moneys" includes block grants and
 2 other funds that federal law does not require to be spent on
 3 specifically defined projects or matched on a formula basis by state
 4 funds.

5 (b) Each year, there is fluctuation in the revenue collected to
 6 support the operation of the state veteran homes. When the department
 7 has foreknowledge that revenue will decrease, such as from a loss of
 8 census or from the elimination of a program, the legislature expects
 9 the department to make reasonable efforts to reduce expenditures in a
 10 commensurate manner and to demonstrate that it has made such efforts.
 11 By December 31, 2020, the department must: (i) Develop and implement
 12 a sustainable staffing model for the institutional services program
 13 to keep expenditures commensurate with the program revenue; and (ii)
 14 report to the legislature regarding its expenditures. In response to
 15 any request by the department for general fund—state appropriation to
 16 backfill a loss of revenue, the legislature shall consider the
 17 department's efforts in reducing its expenditures in light of known
 18 or anticipated decreases to revenues.

19 (2) HEADQUARTERS

20	General Fund—State Appropriation (FY 2020)	\$3,369,000
21	General Fund—State Appropriation (FY 2021)	(\$4,173,000)
22		<u>\$4,017,000</u>
23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account—State Appropriation	\$10,000
25	Pension Funding Stabilization Account—State	
26	Appropriation	\$185,000
27	TOTAL APPROPRIATION	(\$7,737,000)
28		<u>\$7,581,000</u>

29 (3) FIELD SERVICES

30	General Fund—State Appropriation (FY 2020)	\$6,602,000
31	General Fund—State Appropriation (FY 2021)	(\$7,029,000)
32		<u>\$6,912,000</u>
33	General Fund—Federal Appropriation	(\$5,253,000)
34		<u>\$5,224,000</u>
35	General Fund—Private/Local Appropriation	(\$5,324,000)
36		<u>\$5,285,000</u>
37	Veteran Estate Management Account—Private/Local	
38	Appropriation	(\$708,000)

1		<u>\$698,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation.	((\$444,000))
4		<u>\$435,000</u>
5	Veterans Stewardship Account—State Appropriation.	\$300,000
6	Veterans Innovation Program Account—State	
7	Appropriation.	\$100,000
8	TOTAL APPROPRIATION.	((\$25,760,000))
9		<u>\$25,556,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$1,338,000 of the general fund—federal appropriation and
13 \$120,000 of the general fund—local appropriation are provided solely
14 for the expansion of the transitional housing program at the
15 Washington soldiers home.

16 (b) \$300,000 of the general fund—state appropriation for fiscal
17 year 2020, \$300,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$100,000 of the veterans innovation account—
19 state appropriation are provided solely for veterans innovation
20 program grants.

21 (c) \$300,000 of the veterans stewardship nonappropriated account—
22 state appropriation is provided solely for the department's traumatic
23 brain injury program.

24 (d) \$300,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to implement Second Substitute
27 House Bill No. 1448 (veterans service officers).

28 (e) (i) \$140,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$142,000 of the general fund—state appropriation
30 for fiscal year 2021 are provided solely for the department to
31 develop a statewide plan to reduce suicide among service members,
32 veterans, and their families. In developing the plan, the department
33 shall:

34 (A) Collaborate with government and nongovernment agencies and
35 organizations to establish promising best practices for suicide
36 awareness and prevention materials, training, and outreach programs
37 targeted to service members, veterans, and their families;

38 (B) Cultivate peer-led organizations serving veterans in
39 transition and recovery;

1 (C) Create statewide suicide awareness and prevention training
2 programs with content specific to service members, veterans, and
3 their families; and

4 (D) Provide safer homes materials and distribute safe firearms
5 storage devices, to the Washington national guard, the Washington
6 state patrol, allied veteran groups, and other organizations serving
7 or employing veterans, following the recommendations of the suicide-
8 safer homes task force.

9 (ii) The department must report to the legislature regarding the
10 development of the plan no later than December 1, 2020.

11 (f) \$128,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Substitute Senate
13 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (g) \$128,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Engrossed Senate
18 Bill No. 6626 (military spouse liaison). If the bill is not enacted
19 by June 30, 2020, the amount provided in this subsection shall lapse.

20 (4) INSTITUTIONAL SERVICES

21	General Fund—State Appropriation (FY 2020).	\$13,155,000
22	General Fund—State Appropriation (FY 2021).	(\$14,453,000)
23		<u>\$14,172,000</u>
24	General Fund—Federal Appropriation.	(\$101,679,000)
25		<u>\$111,795,000</u>
26	General Fund—Private/Local Appropriation.	(\$20,744,000)
27		<u>\$20,458,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$1,464,000
30	TOTAL APPROPRIATION.	(\$151,495,000)
31		<u>\$161,044,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The amounts provided in this subsection include a general
35 fund—state backfill for a revenue shortfall at the Washington
36 soldiers home in Orting and the Walla Walla veterans home.

37 (b) If the department receives additional unanticipated federal
38 resources at any point during the remainder of the 2019-2021 fiscal
39 biennium, an equal amount of general fund—state must be placed in

1 unallotted status so as not to exceed the total appropriation level
2 specified in this subsection. The department may submit as part of
3 the policy level budget submittal documentation required by RCW
4 43.88.030 a request to maintain the general fund—state resources that
5 were unallotted as required by this subsection.

6 (5) CEMETERY SERVICES

7	General Fund—State Appropriation (FY 2020)	\$100,000
8	General Fund—State Appropriation (FY 2021)	\$100,000
9	General Fund—Federal Appropriation	\$688,000
10	TOTAL APPROPRIATION	\$888,000

11 **Sec. 1120.** 2020 c 357 s 221 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund—State Appropriation (FY 2020)	\$79,582,000
15	General Fund—State Appropriation (FY 2021)	(\$85,728,000)
16		<u>\$82,456,000</u>
17	General Fund—Federal Appropriation	\$579,457,000
18	General Fund—Private/Local Appropriation	(\$192,631,000)
19		<u>\$202,331,000</u>
20	Hospital Data Collection Account—State Appropriation	\$362,000
21	Health Professions Account—State Appropriation	\$147,610,000
22	Aquatic Lands Enhancement Account—State	
23	Appropriation	\$633,000
24	Emergency Medical Services and Trauma Care Systems	
25	Trust Account—State Appropriation	\$10,091,000
26	Safe Drinking Water Account—State Appropriation	\$6,057,000
27	Drinking Water Assistance Account—Federal	
28	Appropriation	\$17,000,000
29	Waterworks Operator Certification Account—State	
30	Appropriation	\$1,990,000
31	Drinking Water Assistance Administrative Account—	
32	State Appropriation	\$1,628,000
33	Site Closure Account—State Appropriation	\$183,000
34	Biotoxin Account—State Appropriation	\$1,694,000
35	Model Toxics Control Operating Account—State	
36	Appropriation	\$4,468,000
37	(Medicaid Fraud Penalty Account—State	

1	Appropriation.	\$1,374,000)
2	Medical Test Site Licensure Account—State	
3	Appropriation.	\$3,233,000
4	Secure Drug Take-Back Program Account—State	
5	Appropriation.	\$1,008,000
6	Youth Tobacco and Vapor Products Prevention Account—	
7	State Appropriation.	\$4,237,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2020).	\$10,786,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2021).	\$10,616,000
12	Public Health Supplemental Account—Private/Local	
13	Appropriation.	\$5,237,000
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$3,816,000
16	Accident Account—State Appropriation.	\$362,000
17	Medical Aid Account—State Appropriation.	\$54,000
18	TOTAL APPROPRIATION.	((<u>\$1,169,837,000</u>))
19		<u>\$1,174,891,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The department of health shall not initiate any services that
23 will require expenditure of state general fund moneys unless
24 expressly authorized in this act or other law. The department of
25 health and the state board of health shall not implement any new or
26 amended rules pertaining to primary and secondary school facilities
27 until the rules and a final cost estimate have been presented to the
28 legislature, and the legislature has formally funded implementation
29 of the rules through the omnibus appropriations act or by statute.
30 The department may seek, receive, and spend, under RCW 43.79.260
31 through 43.79.282, federal moneys not anticipated in this act as long
32 as the federal funding does not require expenditure of state moneys
33 for the program in excess of amounts anticipated in this act. If the
34 department receives unanticipated unrestricted federal moneys, those
35 moneys shall be spent for services authorized in this act or in any
36 other legislation that provides appropriation authority, and an equal
37 amount of appropriated state moneys shall lapse. Upon the lapsing of
38 any moneys under this subsection, the office of financial management
39 shall notify the legislative fiscal committees. As used in this

1 subsection, "unrestricted federal moneys" includes block grants and
2 other funds that federal law does not require to be spent on
3 specifically defined projects or matched on a formula basis by state
4 funds.

5 (2) During the 2019-2021 fiscal biennium, each person subject to
6 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
7 twenty-five dollars annually for the purposes of RCW 43.70.112,
8 regardless of how many professional licenses the person holds.

9 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
10 the department is authorized to adopt license and certification fees
11 in fiscal years 2020 and 2021 to support the costs of the regulatory
12 program. The department's fee schedule shall have differential rates
13 for providers with proof of accreditation from organizations that the
14 department has determined to have substantially equivalent standards
15 to those of the department, including but not limited to the joint
16 commission on accreditation of health care organizations, the
17 commission on accreditation of rehabilitation facilities, and the
18 council on accreditation. To reflect the reduced costs associated
19 with regulation of accredited programs, the department's fees for
20 organizations with such proof of accreditation must reflect the lower
21 costs of licensing for these programs than for other organizations
22 which are not accredited.

23 (4) Within the amounts appropriated in this section, and in
24 accordance with RCW 43.20B.110 and 70.41.100, the department shall
25 set fees to include the full costs of the performance of inspections
26 pursuant to RCW 70.41.080.

27 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
28 43.135.055, the department is authorized to adopt fees for the review
29 and approval of mental health and substance use disorder treatment
30 programs in fiscal years 2020 and 2021 as necessary to support the
31 costs of the regulatory program. The department's fee schedule must
32 have differential rates for providers with proof of accreditation
33 from organizations that the department has determined to have
34 substantially equivalent standards to those of the department,
35 including but not limited to the joint commission on accreditation of
36 health care organizations, the commission on accreditation of
37 rehabilitation facilities, and the council on accreditation. To
38 reflect the reduced costs associated with regulation of accredited
39 programs, the department's fees for organizations with such proof of

1 accreditation must reflect the lower cost of licensing for these
2 programs than for other organizations which are not accredited.

3 (6) The health care authority, the health benefit exchange, the
4 department of social and health services, the department of health,
5 and the department of children, youth, and families shall work
6 together within existing resources to establish the health and human
7 services enterprise coalition (the coalition). The coalition, led by
8 the health care authority, must be a multi-organization collaborative
9 that provides strategic direction and federal funding guidance for
10 projects that have cross-organizational or enterprise impact,
11 including information technology projects that affect organizations
12 within the coalition. By October 31, 2019, the coalition must submit
13 a report to the governor and the legislature that describes the
14 coalition's plan for projects affecting the coalition organizations.
15 The report must include any information technology projects impacting
16 coalition organizations and, in collaboration with the office of the
17 chief information officer, provide: (a) The status of any information
18 technology projects currently being developed or implemented that
19 affect the coalition; (b) funding needs of these current and future
20 information technology projects; and (c) next steps for the
21 coalition's information technology projects. The office of the chief
22 information officer shall maintain a statewide perspective when
23 collaborating with the coalition to ensure that the development of
24 projects identified in this report are planned for in a manner that
25 ensures the efficient use of state resources and maximizes federal
26 financial participation. The work of the coalition is subject to the
27 conditions, limitations, and review provided in section 701 of this
28 act.

29 (7) (a) \$285,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$15,000 of the general fund—state appropriation
31 for fiscal year 2021 are provided solely for the governor's
32 interagency coordinating council on health disparities to establish a
33 task force to develop a proposal for the creation of an office of
34 equity. The purpose of the office of equity is to promote access to
35 equitable opportunities and resources that reduce disparities,
36 including racial and ethnic disparities, and improve outcomes
37 statewide across all sectors of government. The council must provide
38 staff support and coordinate community and stakeholder outreach for
39 the task force.

40 (b) The task force shall include:

1 (i) The chair of the interagency coordinating council on health
2 disparities, or the chair's designee, who shall serve as the chair of
3 the task force;

4 (ii) Two members of the house of representatives, appointed by
5 the speaker of the house of representatives;

6 (iii) Two members from the senate, appointed by the president of
7 the senate;

8 (iv) A representative from the office of the governor, appointed
9 by the governor;

10 (v) A representative from the office of financial management's
11 diversity, equity, and inclusion council, appointed by the governor;

12 (vi) A representative from the office of minority and women's
13 business enterprises, appointed by the director of the office of
14 minority and women's business enterprises;

15 (vii) A representative from each ethnic commission, appointed by
16 the director of each respective commission;

17 (viii) A representative from the women's commission, appointed by
18 the director of the commission;

19 (ix) A representative from the human rights commission, appointed
20 by the director of the commission;

21 (x) The director of the governor's office of Indian affairs, or
22 the director's designee;

23 (xi) A member of the disability community, appointed by the chair
24 of the governor's committee on disability issues and employment; and

25 (xii) A member of the lesbian, gay, bisexual, transgender, and
26 queer community, appointed by the office of the governor.

27 (c) The task force must submit a preliminary report to the
28 governor and legislature by December 15, 2019. The task force must
29 submit a final proposal to the governor and the legislature by July
30 1, 2020. The final proposal must include the following
31 recommendations:

32 (i) A mission statement and vision statement for the office;

33 (ii) A definition of "equity," which must be used by the office
34 to guide its work;

35 (iii) The organizational structure of the office, which must
36 include a community liaison for the office;

37 (iv) A plan to engage executive level management from all
38 agencies;

39 (v) Mechanisms for facilitating state policy and systems change
40 to promote equity, promoting community outreach and engagement, and

1 establishing standards for the collection, analysis, and reporting of
2 disaggregated data regarding race and ethnicity;

3 (vi) Mechanisms for accountability to ensure that performance
4 measures around equity are met across all agencies, including
5 recommendations on audits of agencies and other accountability tools
6 as deemed appropriate; and

7 (vii) A budget proposal including estimates for costs and
8 staffing.

9 (d) Nonlegislative members of the task force must be reimbursed
10 for expenses incurred in the performance of their duties in
11 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
12 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

13 (8) \$400,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to contract
16 with a community-based nonprofit organization located in Yakima
17 valley to develop a Spanish-language public radio media campaign
18 aimed at preventing opioid use disorders through education outreach
19 programs. The goal of the radio media campaign is reaching
20 underserved populations, who may have limited literacy and who may
21 experience cultural and informational isolation, to address
22 prevention, education, and treatment for opioid users or those at
23 risk for opioid use. The nonprofit organization must coordinate with
24 stakeholders who are engaged in promoting healthy and educated
25 choices about drug use and abuse to host four workshops and two
26 conferences that present the latest research and best practices. The
27 department, in coordination with the nonprofit, must provide a
28 preliminary report to the legislature no later than December 31,
29 2020. A final report must be submitted to the legislature no later
30 than June 30, 2021. Both reports must include: (a) A description of
31 the outreach programs and their implementation; (b) a description of
32 the workshops and conferences held; (c) the number of individuals who
33 participated in or received services in relation to the outreach
34 programs; and (d) any relevant demographic data regarding those
35 individuals.

36 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the nursing care quality

1 assurance commission to continue the work group on nurses in long-
2 term care settings.

3 (b) The work group must base its work on the assessment of long-
4 term care workforce needs required by chapter 299, Laws of 2018, and
5 included in the long-term care workforce development report to the
6 governor and the legislature submitted in December 2018. The
7 commission shall maintain existing membership of the work group, may
8 add additional stakeholder representation, and may create such
9 technical advisory committees as may be necessary to accomplish its
10 purposes.

11 (c) Work group priorities for the 2019-2021 fiscal biennium
12 include:

13 (i) Identifying data sources necessary to ensure workers are
14 achieving timely training, testing, and certification;

15 (ii) Working with regional workforce development councils to
16 project worker shortages and on-going demands;

17 (iii) Establishing revised nursing assistant training that aligns
18 directly with the learning outcomes of the competency-based common
19 curriculum, and improves access, reduces costs, increases consistency
20 across evaluators, increases pass rates, and provides support for
21 languages other than English;

22 (iv) Recommending requirements to improve skilled nursing
23 facility staffing models and address deficiencies in resident care;
24 and

25 (v) Creating a competency-based common curriculum for nursing
26 assistant training that includes knowledge and skills relevant to
27 current nursing assistant practices; integrated specialty training on
28 mental health, developmental disabilities, and dementia; and removing
29 or revising outdated content. The curriculum must not unnecessarily
30 add additional training hours, and must meet all applicable federal
31 and state laws. The curriculum must be designed with seamless
32 progression from or toward any point on the educational continuum.

33 (d) The commission must provide an interim report on the
34 activities of the work group and its findings and recommendations for
35 statutory and regulatory changes to the governor and legislature by
36 November 15, 2019, and a final report to the governor and legislature
37 by November 15, 2020.

38 (10) \$172,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$172,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5425 (maternal mortality reviews).

3 (11) \$399,000 of the general fund—local appropriation is provided
4 solely for implementation of Engrossed Substitute Senate Bill No.
5 5332 (vital statistics).

6 (12) \$52,000 of the general fund—state appropriation for fiscal
7 year 2020, \$22,000 of the general fund—state appropriation for fiscal
8 year 2021, \$11,000 of the general fund—local appropriation, and
9 \$107,000 of the health professions account—state appropriation are
10 provided solely for implementation of Substitute Senate Bill No. 5380
11 (opioid use disorder).

12 (13) \$80,000 of the general fund—state appropriation for fiscal
13 year 2020, \$7,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$32,000 of the health professions account—state
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

17 (14) \$132,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$132,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Substitute
20 Senate Bill No. 5550 (pesticide application safety).

21 (15) \$14,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for implementation of Second Substitute
23 Senate Bill No. 5846 (international medical graduates).

24 (16) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the midwifery licensure and
27 regulatory program to supplement revenue from fees. The department
28 shall charge no more than five hundred twenty-five dollars annually
29 for new or renewed licenses for the midwifery program.

30 (17)(a) \$62,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$63,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the King county local
33 health jurisdiction, as part of the foundational public health
34 services, to conduct a study on the population health impact of the
35 SeaTac airport communities.

36 (b) By December 1, 2020, the King county local health
37 jurisdiction shall submit a report to the appropriate committees of
38 the legislature that must include:

1 (i) An analysis of existing data sources and an oversample of the
2 best start for kids child health survey to produce airport community
3 health profiles within a one mile, five mile, and ten mile radius of
4 the airport;

5 (ii) A comprehensive literature review concerning the community
6 health effects of airport operations, including a strength of
7 evidence analysis;

8 (iii) The findings of the University of Washington school of
9 public health study on ultrafine particulate matter at the airport
10 and surrounding areas; and

11 (iv) Any recommendations to address health issues related to the
12 impact of the airport on the community.

13 (18) \$1,000,000 of the youth tobacco and vapor products
14 prevention account—state appropriation is provided solely, as part of
15 foundational public health services, for the department to support
16 local health jurisdictions to provide youth tobacco and vapor
17 prevention programs, including the necessary outreach and education
18 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

19 (19) \$126,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$120,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5116 (clean energy).

23 (20) The department shall report to the fiscal committees of the
24 legislature by December 1, 2019, and December 1, 2020, if it
25 anticipates that the amounts raised by ambulatory surgical facility
26 licensing fees will not be sufficient to defray the cost of
27 regulating ambulatory surgical facilities. The report shall identify
28 the amount of state general fund money necessary to compensate for
29 the insufficiency.

30 (21) \$162,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$61,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to create a statewide data
33 system to provide early intervention services for all children
34 appropriately screened for developmental delays, to track
35 developmental screenings and delays identified in children, and to
36 assist with care coordination and early intervention; and is subject
37 to the conditions, limitations, and review provided in section 701 of
38 this act.

1 (22) \$420,000 of the health professions account—state
2 appropriation is provided solely for a work group to develop policy
3 and practice recommendations to increase access to clinical training
4 and supervised practice for the behavioral health workforce. The work
5 group shall include representatives from the department, the
6 workforce training and education coordinating board, and other
7 appropriate stakeholders. The recommendations of the work group must
8 address the following potential barriers: (a) reimbursement and
9 incentives for supervision of interns and trainees; (b) supervision
10 requirements; (c) competency-based training; (d) licensing
11 reciprocity or the feasibility of an interstate licensing compact, or
12 both; and (e) background checks, including barriers to work related
13 to an applicant's criminal history or substance use disorder. The
14 board must convene and facilitate the work group, and recommendations
15 may be presented in two phases. Recommendations presented in the
16 first phase must be provided by December 1, 2019. Recommendations
17 presented in the second phase must be provided by December 1, 2020.

18 (23) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Washington poison
21 center. This funding is provided in addition to funding provided
22 pursuant to RCW 69.50.540.

23 (24) \$21,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$4,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the development of a
26 palliative care road map to provide information and guidance to
27 providers, patients, families, and caregivers of individuals living
28 with a serious or life-threatening illness. The department must work
29 in consultation with appropriate stakeholders, including but not
30 limited to, the health care authority, the department of social and
31 health services, and hospital-based, outpatient, and community-based
32 palliative care providers. The department must complete the document
33 and make hard copies available for distribution no later than
34 September 30, 2020.

35 (25) \$750,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$750,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided to continue the collaboration between
38 local public health, accountable communities of health, and health
39 care providers to reduce potentially preventable hospitalizations in

1 Pierce county. This collaboration will build from year two planning
2 to align care coordination efforts across health care systems and
3 support the accountable communities of health initiatives, including
4 innovative, collaborative models of care. Strategies include the
5 following, to reduce costly hospitalizations: (a) Analyze heart
6 failure data to identify sub populations and risk factors and use
7 this data to determine targeted interventions; (b) support provider
8 and clinic implementation of screening, brief intervention, and
9 referral to treatment through immunizations and ensure other areas of
10 the county and state can duplicate the strategies; and (c) provide
11 resources to achieve results and support collaboration across local
12 health care systems and providers.

13 (26) \$55,000 of the health professions account—state
14 appropriation is provided solely to implement Engrossed Substitute
15 House Bill No. 1768 (substance use disorder professionals).

16 (27) \$14,000 of the health professions account—state
17 appropriation is provided solely to implement Substitute House Bill
18 No. 1865 (acupuncture and Eastern medicine).

19 (28)(a) \$257,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$304,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for the suicide-safer homes
22 task force defined in RCW 43.70.445 to:

23 (i) Expand support to industries, professions, and workplaces
24 impacted by high rates of suicide, develop and provide online
25 resources to disseminate best practices in workplace mental health
26 and suicide prevention, and provide trainings for industries with the
27 highest suicide rates and who are unable to pay for trainings;

28 (ii) Conduct a workplace suicide summit;

29 (iii) Deliver the task force's SAFER intervention and firearms
30 and medication locking devices in partnership with nongovernment
31 organizations in twelve rural communities across Washington; and

32 (iv) Develop and distribute a tool kit for suicide prevention and
33 curriculum for firearms safety instructors for their inclusion in
34 firearms safety courses.

35 (b) The task force shall distribute to all firearms dealers in
36 the state suicide awareness and prevention materials tailored to
37 firearms owners that are developed. Firearms dealers are strongly
38 encouraged to post on the premises and make available to firearms

1 purchasers and transferees the suicide awareness and prevention
2 materials.

3 (c) The task force shall provide a report to the legislature
4 regarding the directives of this subsection, and the report shall be
5 included in the task force's final report to the legislature by
6 December 1, 2020.

7 (29) \$16,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$8,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the pharmacy quality
10 assurance commission to:

11 (a) Distribute or make available through electronic means to all
12 licensed pharmacies suicide awareness and prevention materials
13 developed by the suicide-safer homes task force, and each licensed
14 pharmacy shall, when deemed appropriate through patient evaluation,
15 make available to patients at the point of care the suicide awareness
16 and prevention materials distributed by the commission; and

17 (b) Survey each pharmacist licensed under this chapter on methods
18 to bridge the gap between practice and suicide awareness and
19 prevention training, including identifying barriers that exist in
20 putting the training into practice. The commission shall consult with
21 the suicide-safer homes task force in developing the survey. The
22 commission may distribute the survey as part of each pharmacist's
23 license renewal. The commission shall compile and analyze the survey
24 data and report the results to the appropriate committees of the
25 legislature by November 15, 2020.

26 (30) \$1,310,000 of the health professions account—state
27 appropriation is provided solely for the Washington medical
28 commission for clinical health care investigators.

29 (31) \$3,210,000 of the health professions account—state
30 appropriation is provided solely for the nursing care quality
31 assurance commission to address increased complaints.

32 (32) Within the amounts appropriated in this section, and in
33 accordance with RCW 43.70.110 and 71.12.470, the department shall set
34 fees to include the full costs of the performance of inspections
35 pursuant to RCW 71.12.485.

36 (33) \$18,000,000 of the general fund—local appropriation is
37 provided solely for the department to provide core medical services,
38 case management, and support services for individuals living with
39 human immunodeficiency virus.

1 (34) \$1,606,000 of the general fund—local appropriation is
2 provided solely for staff, equipment, testing supplies, and materials
3 necessary to add Pompe disease and MPS-I to the mandatory newborn
4 screening panel. The department is authorized to increase the newborn
5 screening fee by \$10.50.

6 (35) \$332,000 of the general fund—local appropriation is provided
7 solely for testing supplies necessary to perform x-linked
8 adrenoleukodystrophy newborn screening panel testing. The department
9 is authorized to increase the newborn screening fee by \$1.90.

10 (36) \$150,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to conduct
13 formative research and development regarding dementia and the value
14 and importance of early detection, diagnosis, and planning for the
15 public, including racial and ethnic groups who are at increased risk.
16 Qualified department staff or contracted experts must: (a)
17 Investigate existing evidence-based messages and public awareness
18 campaign strategies; and (b) develop, place, and evaluate messages
19 through a short-term digital awareness campaign in at least two, but
20 no more than four, targeted areas of the state.

21 (37) \$125,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to contract
24 with a nonprofit organization that provides support and education for
25 adults, children, and families impacted by cancer. The nonprofit must
26 provide programs and services that include, but are not limited to,
27 adult support groups, camps for children impacted by cancer,
28 education programs for teens to reduce future risk of cancer, and
29 emotional and social support to families dealing with cancer.

30 (38) \$20,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the department to conduct a study on
32 the state producing generic prescription drugs, with a priority on
33 insulin. By December 1, 2019, the department shall submit a report of
34 its findings and recommendations to the legislature.

35 (39) \$2,000,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$500,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely to implement Substitute
38 House Bill No. 1587 (increasing access to fruits and vegetables).

1 (40) The department must submit an application for an extension
2 or renewal of its current grant pursuant to the federal food
3 insecurity incentives program. If an extension or renewal of the
4 current grant is not permitted, the department must apply for a new
5 grant under the same program, which was reauthorized in December
6 2018.

7 (41) \$22,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$22,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely to implement Engrossed House
10 Bill No. 1638 (vaccine preventable diseases).

11 (42) \$207,000 of the health professions account—state
12 appropriation is provided solely to implement chapter 69, Laws of
13 2019 (SHB 1198) (sexual misconduct notification).

14 (43) \$203,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$66,000 of the general fund—local appropriation are
16 provided solely to implement Second Substitute House Bill No. 1394
17 (behavioral health facilities).

18 (44) \$36,000 of the health professions account—state
19 appropriation is provided solely to implement House Bill No. 1554
20 (dental hygienists).

21 (45) \$189,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2020 is provided solely to implement
23 Engrossed Substitute House Bill No. 1094 (medical marijuana
24 renewals).

25 (46) \$200,000 of the general fund—local appropriation is provided
26 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
27 laboratory registry).

28 (47) \$88,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$87,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for an online tutorial and link
31 to web-based, continuing education funded by the centers for disease
32 control for training for the primary care health workforce regarding
33 the protocols for perinatal monitoring, birth-dose immunization,
34 early diagnosis, linkage to care, and treatment for persons diagnosed
35 with chronic hepatitis B or hepatitis using the project ECHO
36 telehealth model operated by the University of Washington. Training
37 shall focus on increased provider proficiency and increased number of
38 trained providers in areas with high rates of reported cases of
39 hepatitis B or hepatitis, including regions with high incidence of

1 drug use or upward trend of children who have not received hepatitis
2 B virus vaccinations according to centers for disease control
3 recommendations. All digital and hardcopy training, educational, and
4 outreach materials for this program must be culturally relevant and
5 linguistically diverse.

6 (48) \$300,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$90,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to the department of health for
9 a task force established to recommend strategies for incorporating
10 environmental justice principles into how state agencies discharge
11 their responsibilities.

12 (a) The membership of the task force established under this
13 section is as follows:

14 (i) The director of the department of commerce, or the director's
15 designee;

16 (ii) The director of the department of ecology, or the director's
17 designee;

18 (iii) The executive director of the Puget Sound partnership, or
19 the executive director's designee;

20 (iv) The secretary of the department of transportation, or the
21 secretary's designee;

22 (v) The secretary of the department of health, or the secretary's
23 designee;

24 (vi) The chair of the energy facility site evaluation council, or
25 the chair's designee;

26 (vii) The chair of the governor's interagency council on health
27 disparities, or the chair's designee;

28 (viii) The commissioner of public lands, or the commissioner's
29 designee;

30 (ix) A member from an organization representing statewide
31 environmental justice issues, appointed by the governor;

32 (x) Three members from community-based organizations, appointed
33 by the cochairs specified under (b) of this subsection, the
34 nominations of which are based upon maintaining a balanced and
35 diverse distribution, of representation from census tracts that are
36 ranked at an eight or higher on the cumulative impact analysis and of
37 ethnic, geographic, gender, sexual orientation, age, socioeconomic
38 status, and occupational representation, where practicable;

39 (xi) A tribal leader, invited by the governor;

1 (xii) One member from an association representing business
2 interests, appointed by the governor;

3 (xiii) One member from a union or other organized labor
4 association representing worker interests, appointed by the governor;

5 (xiv) The director of the department of agriculture, or the
6 director's designee; and

7 (xv) One member from an organization representing statewide
8 agricultural interests, appointed by the governor.

9 (b) The representative of statewide environmental justice
10 interests, and the chair of the governor's interagency council on
11 health disparities, or the chair's designee, must cochair the task
12 force.

13 (c) The governor's interagency council on health disparities
14 shall provide staff support to the task force. The interagency
15 council may work with other agencies, departments, or offices as
16 necessary to provide staff support to the task force.

17 (d) The task force must submit a final report of its findings and
18 recommendations to the appropriate committees of the legislature and
19 the governor by October 31, 2020, and in compliance with RCW
20 43.01.036. The goal of the final report is to provide guidance to
21 agencies, the legislature, and the governor, and at a minimum must
22 include the following:

23 (i) Guidance for state agencies regarding how to use a cumulative
24 impact analysis tool developed by the department of health. Guidance
25 must cover how agencies identify highly impacted communities and must
26 be based on best practices and current demographic data;

27 (ii) Best practices for increasing public participation and
28 engagement by providing meaningful opportunities for involvement for
29 all people, taking into account barriers to participation that may
30 arise due to race, color, ethnicity, religion, income, or education
31 level;

32 (iii) Recommendations for establishing measurable goals for
33 reducing environmental health disparities for each community in
34 Washington state and ways in which state agencies may focus their
35 work towards meeting those goals;

36 (iv) Model policies for prioritizing highly impacted communities
37 and vulnerable populations for the purpose of reducing environmental
38 health disparities and advancing a healthy environment for all
39 residents.

1 (e) If time and resources permit, the task force may also include
2 in its final report:

3 (i) Recommendations for creating and implementing equity analysis
4 into all significant planning, programmatic and policy decision
5 making, and investments. The equity analysis methods may include a
6 process for describing potential risks to, benefits to, and
7 opportunities for highly impacted communities and vulnerable
8 populations;

9 (ii) Best practices and needed resources for cataloging and
10 cross-referencing current research and data collection for programs
11 within all state agencies relating to the health and environment of
12 people of all races, cultures, and income levels, including minority
13 populations and low-income populations of the state.

14 (f) Members of the task force who are not state employees must be
15 compensated in accordance with RCW 43.03.240 and are entitled to
16 reimbursement individually for travel expenses incurred in the
17 performance of their duties as members of the task force in
18 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
19 force must be paid by the governor's interagency council on health
20 disparities.

21 (g) The task force must hold four regional meetings to seek input
22 from, present their work plan and proposals to, and receive feedback
23 from communities throughout the state. The following locations must
24 be considered for these meetings: Northwest Washington, central Puget
25 Sound region, south Puget Sound region, southwest Washington, central
26 Washington, and eastern Washington.

27 (h) Reports submitted under this section must be available for
28 public inspection and copying through the governor's interagency
29 council on health disparities and must be posted on its web site.

30 (49) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for testing of lead in public
33 schools. The department must determine which school districts have
34 the highest priority and test those districts first. The department
35 and the school districts for which tests are conducted must provide
36 to parents, educators, school staff, and the public clear
37 communications regarding the test results, the consequences of even
38 low levels of exposure or ingestion, such as cognitive deficits,
39 reduction in IQ, and neurological development, and the information
40 that no level of lead in drinking water is safe. The communications

1 must include a comparison of the results to the recommendation of the
2 American academy of pediatrics (August 2017) and the national
3 toxicology program of the national institutes of health and the
4 center for disease control, regardless of whether the level exceeds
5 the standard for action pursuant to the federal lead and copper rule.
6 Communications regarding test results where levels exceed the level
7 recommended by the American academy of pediatricians must be
8 accompanied by examples of actions districts may take to prevent
9 exposure, including automated flushing of water fountains and sinks,
10 and installation of certified water filters or bottle filling
11 stations.

12 (50) \$68,000 of the health professions account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 2378 (physician assistants). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (51) \$88,000 of the health professions account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2411 (suicide prevention/providers). If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (52) \$724,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute House
24 Bill No. 2426 (psychiatric patient safety). If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.

27 (53) \$14,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$55,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute House Bill No. 2731 (student head injury reports). If the
31 bill is not enacted by June 30, 2020, the amounts provided in this
32 subsection shall lapse.

33 (54) \$16,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for implementation of Engrossed House
35 Bill No. 2755 (air ambulance cost transp.). If the bill is not
36 enacted by June 30, 2020, the amount provided in this subsection
37 shall lapse.

38 (~~(57)~~) (55) \$1,300,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for farmers market and

1 grocery store basic food incentives for participants in the
2 supplemental nutrition assistance program.

3 ~~((60))~~ (56) Within amounts provided in this section, the
4 department shall:

5 (a) Keep a monthly record of the wait times for processing
6 applications for certification as an emergency medical technician,
7 starting with the time the application is received until the
8 certification is approved or denied. The record shall include the
9 number of applications processed and the median and average wait
10 times per month. The department shall provide a summary of the
11 monthly wait times to the legislature no later than December 1, 2020.

12 (b) Conduct a review of the levels of emergency medicine
13 competency applicable to military personnel and determine the
14 equivalency of such levels to the standards required by the
15 department for certification as an emergency medical technician in
16 Washington state. The department shall report its findings to the
17 legislature by December 1, 2020.

18 ~~((62))~~ (57) The appropriations in this section include
19 sufficient funding for the implementation of:

20 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
21 benefit);

22 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

23 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

24 and

25 (d) ~~((Senate Bill No. 6038 (acupuncture and eastern med.); and~~

26 ~~(e))~~ Substitute Senate Bill No. 6663 (eating disorders &
27 diabetes).

28 ~~((64))~~ (58) \$19,000 of the health professions account—state
29 appropriation is provided solely for implementation of Senate Bill
30 No. 6143 (podiatric medical board). If the bill is not enacted by
31 June 30, 2020, the amount provided in this subsection shall lapse.

32 ~~((65))~~ (59) \$76,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for implementation of Substitute
34 Senate Bill No. 6570 (law enforce. mental health). If the bill is not
35 enacted by June 30, 2020, the amount provided in this subsection
36 shall lapse.

37 ~~((66))~~ (60) \$83,000 of the health professions account—state
38 appropriation for fiscal year 2021 is provided solely for
39 implementation of Senate Bill No. 6551 (international medical grads).

1 If the bill is not enacted by June 30, 2020, the amount provided in
2 this subsection shall lapse.

3 ~~((+67))~~ (61) \$20,000 of the health professions account—state
4 appropriation for fiscal year 2021 is provided solely for
5 implementation of Engrossed Substitute Senate Bill No. 6641 (sex
6 offender treatment avail). If the bill is not enacted by June 30,
7 2020, the amount provided in this subsection shall lapse.

8 ~~((+69))~~ (62) \$1,223,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for the department to improve
10 behavioral health and suicide prevention through any of the
11 following: Implementation of the recommendations of the agricultural
12 industry task force; providing support to tribes in developing and
13 implementing culturally appropriate, evidence-based programs and
14 tribal best practices to support youth and adults; developing
15 continuing education for mental health professionals and partnering
16 with agencies and organizations serving high-risk populations; and
17 developing and implementing postvention aftercare programs,
18 developing a community health worker training module, and creating a
19 safer homes community campaign on suicide prevention.

20 ~~((+70))~~ (63) Within its existing resources, the department shall
21 work with a stakeholder group to review current statutes,
22 certification of practices in other states, and qualification
23 standards regarding colon hydrotherapy and produce recommendations
24 for implementation of a certification program for colon
25 hydrotherapists in the state of Washington. The department must
26 submit recommendations to the legislature no later than October 20,
27 2020.

28 ~~((+71))~~ (64) \$6,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$360,000 of the general fund—local appropriation
30 is provided solely for staff, equipment, testing supplies, and
31 materials necessary to add spinal muscular atrophy to the mandatory
32 newborn screening panel. The department is authorized to increase the
33 newborn screening fee by \$4.30 for this purpose. The department shall
34 report to the fiscal committees of the legislature by December 1,
35 2020, if it anticipates that the amounts raised by the screening fee
36 will not be sufficient to cover the costs of administering the
37 program. The report shall identify the amount of any fee increase
38 necessary to cover such costs.

1 (~~(72)~~) (65) \$1,000,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely to cover increased costs for
3 the child profile health promotion notification system. The
4 department shall review its processes for efficiencies and possible
5 technological advances to reduce costs in future biennia. The
6 department should review at least the following: (a) Use of
7 technology; (b) frequency of communication; (c) available alternative
8 funding sources; and (d) use of the system for other public awareness
9 campaigns that might create new funding streams. The department shall
10 report its findings and any recommendations to the legislature by
11 December 15, 2020.

12 (~~(73)~~) (66) Sufficient funding is provided in this section to
13 implement Engrossed Substitute House Bill No. 2576 (private detention
14 facilities).

15 **Sec. 1121.** 2020 c 357 s 222 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 The appropriations to the department of corrections in this act
19 shall be expended for the programs and in the amounts specified in
20 this act. However, after May 1, (~~(2020)~~) 2021, after approval by the
21 director of financial management and unless specifically prohibited
22 by this act, the department may transfer general fund—state
23 appropriations for fiscal year (~~(2020)~~) 2021 between programs. The
24 department may not transfer funds, and the director of financial
25 management may not approve the transfer, unless the transfer is
26 consistent with the objective of conserving, to the maximum extent
27 possible, the expenditure of state funds. To the extent that
28 transfers under this section are insufficient to fund actual
29 expenditures made as a response to the COVID-19 pandemic, the
30 department may transfer state appropriations that are provided solely
31 for a specified purpose. The director of financial management shall
32 notify the appropriate fiscal committees of the legislature in
33 writing seven days prior to approving any deviations from
34 appropriation levels. The written notification must include a
35 narrative explanation and justification of the changes, along with
36 expenditures and allotments by budget unit and appropriation, both
37 before and after any allotment modifications or transfers.

38 (1) ADMINISTRATION AND SUPPORT SERVICES

1 related factor or factors; or a bona fide regional difference in
2 compensation levels.

3 (II) A bona fide job-related factor or factors may include, but
4 not be limited to, education, training, or experience, that is:
5 Consistent with business necessity; not based on or derived from a
6 gender-based differential; and accounts for the entire differential.

7 (III) A bona fide regional difference in compensation level must
8 be: Consistent with business necessity; not based on or derived from
9 a gender-based differential; and account for the entire differential.

10 (ii) The provision must allow for the termination of the contract
11 if the department or department of enterprise services determines
12 that the vendor is not in compliance with this agreement or contract
13 term.

14 (iii) The department must implement this provision with any new
15 contract and at the time of renewal of any existing contract. (d) The
16 appropriations in this subsection include sufficient funding for the
17 implementation of Second Substitute Senate Bill No. 5021 (DOC/
18 interest arbitration).

19 (e) \$219,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for Engrossed Second Substitute House
21 Bill No. 1521 (government contracting). (~~If the bill is not enacted~~
22 ~~by June 30, 2020, the amount provided in this subsection shall~~
23 ~~lapse.~~)

24 (2) CORRECTIONAL OPERATIONS

25	General Fund—State Appropriation (FY 2020)	\$564,329,000
26	General Fund—State Appropriation (FY 2021)	((\$599,334,000))
27		<u>\$594,545,000</u>
28	General Fund—Federal Appropriation	\$818,000
29	Washington Auto Theft Prevention Authority Account—	
30	State Appropriation	\$4,679,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$62,920,000
33	TOTAL APPROPRIATION	((\$1,232,080,000))
34		<u>\$1,227,291,000</u>

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) The department may contract for local jail beds statewide to
38 the extent that it is at no net cost to the department. The
39 department shall calculate and report the average cost per offender

1 per day, inclusive of all services, on an annual basis for a facility
2 that is representative of average medium or lower offender costs.
3 ((The)) Except as provided in (j) of this subsection, the department
4 shall not pay a rate greater than \$85 per day per offender excluding
5 the costs of department of corrections provided services, including
6 evidence-based substance abuse programming, dedicated department of
7 corrections classification staff on-site for individualized case
8 management, transportation of offenders to and from department of
9 corrections facilities, and gender responsive training for Yakima
10 jail staff assigned to the unit. The capacity provided at local
11 correctional facilities must be for offenders whom the department of
12 corrections defines as close medium or lower security offenders.
13 Programming provided for offenders held in local jurisdictions is
14 included in the rate, and details regarding the type and amount of
15 programming, and any conditions regarding transferring offenders must
16 be negotiated with the department as part of any contract. Local
17 jurisdictions must provide health care to offenders that meet
18 standards set by the department. The local jail must provide all
19 medical care including unexpected emergent care. The department must
20 utilize a screening process to ensure that offenders with existing
21 extraordinary medical/mental health needs are not transferred to
22 local jail facilities. If extraordinary medical conditions develop
23 for an inmate while at a jail facility, the jail may transfer the
24 offender back to the department, subject to terms of the negotiated
25 agreement. Health care costs incurred prior to transfer are the
26 responsibility of the jail.

27 (b) \$501,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$501,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to maintain
30 the facility, property, and assets at the institution formerly known
31 as the maple lane school in Rochester.

32 (c) The appropriations in this subsection include sufficient
33 funding for the implementation of Substitute Senate Bill No. 5492
34 (motor vehicle felonies).

35 (d) \$1,861,000 of the general fund—state appropriation for fiscal
36 year 2020 (~~and \$1,861,000 of the general fund state appropriation~~
37 ~~for fiscal year 2021 are~~) is provided solely for the department to
38 contract for the costs associated with use of offender bed capacity
39 in lieu of prison beds for a therapeutic community program in Yakima

1 county. The department shall provide a report to the legislature by
2 December 15, 2019, outlining the program, its outcomes, and any
3 improvements made over the previous contracted beds.

4 (e) \$3,314,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$3,014,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to increase
7 custody staffing in its prison facilities to provide watch staff for
8 hospital stays, mental health needs, and suicide watches to reduce
9 overtime hours. The department shall track and report to the
10 legislature on the changes in working conditions and overtime usage
11 for nursing services by November 15, 2019.

12 (f) \$1,071,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,567,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely to implement the settlement
15 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.
16 District Court for the Western District of Washington, cause No.
17 18-5071, for the portions of the agreement that require additional
18 staff necessary to supervise individuals with greater out-of-cell
19 time and to facilitate access to programming, treatment, and other
20 required activities. If the settlement agreement is not fully
21 executed and approved by the court before September 1, 2019, this
22 appropriation shall lapse.

23 (g) \$663,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the department for payment of debt
25 service associated with a certificate of participation for the
26 equipment at the coyote ridge corrections center and its security
27 electronics network project.

28 (h) \$16,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for Third Substitute House Bill No. 1504
30 (impaired driving). ~~((If the bill is not enacted by June 30, 2020,~~
31 ~~the amount provided in this subsection shall lapse.~~

32 ~~(j))~~ (i) \$97,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for implementation of Substitute
34 Senate Bill No. 6476 (correctional services access). ~~((If the bill is~~
35 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
36 ~~shall lapse.))~~

37 (3) COMMUNITY SUPERVISION

38 General Fund—State Appropriation (FY 2020) \$227,667,000
39 General Fund—State Appropriation (FY 2021) ~~(((\$242,885,000))~~

1		<u>\$211,025,000</u>
2	General Fund—Federal Appropriation.	\$3,632,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$12,800,000
5	TOTAL APPROPRIATION.	((\$486,984,000))
6		<u>\$455,124,000</u>

7 The appropriations in this subsection are subject to the
8 following conditions and limitations:

9 (a) \$1,320,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$2,560,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department of
12 corrections to negotiate annual contract rate increases with local
13 and tribal governments for jail capacity to house offenders who
14 violate the terms of their community supervision and must include
15 increases for a regional jail serving the south King county area for
16 providing enhanced medical services. A contract rate increase may not
17 exceed five percent each year. The department may negotiate to
18 include medical care of offenders in the contract rate if medical
19 payments conform to the department's offender health plan and
20 pharmacy formulary, and all off-site medical expenses are preapproved
21 by department utilization management staff. If medical care of
22 offender is included in the contract rate, the contract rate may
23 exceed five percent to include the cost of that service.

24 (b) The department shall engage in ongoing mitigation strategies
25 to reduce the costs associated with community supervision violators,
26 including improvements in data collection and reporting and
27 alternatives to short-term confinement for low-level violators. (c)
28 \$984,000 of the general fund—state appropriation for fiscal year 2020
29 and \$8,066,000 of the general fund—state appropriation for fiscal
30 year 2021 are provided solely for the department to create two
31 hundred work release beds in the community by the end of fiscal year
32 2021. The department shall create an implementation plan and provide
33 a report to the legislature by September 1, 2019, that outlines when
34 and where the work release facilities will be implemented.

35 (d) \$143,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 1517 (domestic violence).

38 (e) Amounts provided in this subsection include additional
39 funding for improving services to persons under community

1 supervision. The savings from caseload reductions as a result of
 2 Substitute House Bill No. 2393 (community custody), Substitute House
 3 Bill No. 2394 (community custody), and Substitute House Bill No. 2417
 4 (community custody terms) allow for investments as recommended by the
 5 sentencing guidelines commission and the criminal sentencing task
 6 force, in evidence-based supervision and reentry practices that
 7 support accountability and successful reintegration into the
 8 community. The department of corrections must report to the governor
 9 and the appropriate committees of the legislature on how additional
 10 funds are expended by June 30, 2021.

11 (4) CORRECTIONAL INDUSTRIES

12	General Fund—State Appropriation (FY 2020)	\$6,471,000
13	General Fund—State Appropriation (FY 2021)	(\$6,580,000)
14		<u>\$7,298,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$510,000
17	TOTAL APPROPRIATION	(\$13,561,000)
18		<u>\$14,279,000</u>

19 (5) INTERAGENCY PAYMENTS

20	General Fund—State Appropriation (FY 2020)	\$47,835,000
21	General Fund—State Appropriation (FY 2021)	(\$49,181,000)
22		<u>\$49,429,000</u>
23	TOTAL APPROPRIATION	(\$97,016,000)
24		<u>\$97,264,000</u>

25 (6) OFFENDER CHANGE

26	General Fund—State Appropriation (FY 2020)	\$59,452,000
27	General Fund—State Appropriation (FY 2021)	(\$62,460,000)
28		<u>\$61,919,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$4,430,000
31	TOTAL APPROPRIATION	(\$126,342,000)
32		<u>\$125,801,000</u>

33 The appropriations in this subsection are subject to the
 34 following conditions and limitations:

35 (a) The department of corrections shall use funds appropriated in
 36 this subsection (6) for offender programming. The department shall
 37 develop and implement a written comprehensive plan for offender
 38 programming that prioritizes programs which follow the risk-needs-

1 responsivity model, are evidence-based, and have measurable outcomes.
2 The department is authorized to discontinue ineffective programs and
3 to repurpose underspent funds according to the priorities in the
4 written plan.

5 (b) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$924,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for additional rental vouchers
8 for individuals released from prison facilities or to increase the
9 value of the rental voucher.

10 (c) \$9,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for the implementation of Second
12 Substitute Senate Bill No. 5433 (DOC/post secondary education).

13 (d) (i) \$1,156,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for costs relating to a pilot
15 program for expanding educational programming to include
16 postsecondary degrees and secure internet connections at up to three
17 correctional institutions. The institutions chosen must be
18 participating in the federal second chance Pell program. The internet
19 connections are limited to the following purposes:

- 20 (A) Adult basic education;
- 21 (B) Completion of the free application for federal student aid or
22 the Washington application for state financial aid; and
- 23 (C) Postsecondary education and training.

24 (ii) A report shall be submitted to the governor and the
25 appropriate committees of the legislature by December 1, 2021,
26 including:

- 27 (A) A description of how the secure internet connections were
28 implemented, including any barriers or challenges;
- 29 (B) How many inmates participated in the programs that used the
30 secure internet connections and a description of how the internet
31 connection changed existing practices; and
- 32 (C) Data on whether the secure internet connection increased
33 general education development or high school equivalency certificate
34 completions; free application for federal student aid or Washington
35 application for state financial aid filings; access to Pell grants or
36 other state financial aid; and postsecondary education and training
37 credit, certificate, and degree completions.

38 (7) HEALTH CARE SERVICES
39 General Fund—State Appropriation (FY 2020). \$164,516,000

1	General Fund—State Appropriation (FY 2021).	((\$174,549,000))
2		<u>\$175,395,000</u>
3	General Fund—Federal Appropriation.	\$1,400,000
4	TOTAL APPROPRIATION.	((\$340,465,000))
5		<u>\$341,311,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The state prison medical facilities may use funds
9 appropriated in this subsection to purchase goods, supplies, and
10 services through hospital or other group purchasing organizations
11 when it is cost effective to do so.

12 (b) \$895,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$895,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to increase
15 on call nursing and overtime staff in order to cover required nursing
16 posts in its prison facilities. The department shall track and report
17 to the legislature on the changes in working conditions and overtime
18 usage for nursing services by December 21, 2019.

19 (c) \$108,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$164,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to implement the settlement
22 agreement in *Disability Rights Washington v. Inslee, et. al.*, United
23 States District Court for the Western District of Washington, Cause
24 No. 18-5071, for the portions of the agreement that require
25 additional staff necessary to supervise individuals with greater out-
26 of-cell time and to facilitate access to programming, treatment and
27 other required activities. If the settlement agreement is not fully
28 executed and approved by the court before September 1, 2019, the
29 amounts provided in this subsection shall lapse.

30 (d) \$73,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for implementation of Substitute Senate
32 Bill No. 6476 (correctional services access). (~~If the bill is not~~
33 ~~enacted by June 30, 2020, the amount provided in this subsection~~
34 ~~shall lapse.~~)

35 **Sec. 1122.** 2020 c 357 s 223 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

38	General Fund—State Appropriation (FY 2020).	\$3,611,000
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1	General Fund—State Appropriation (FY 2021).	((\$3,971,000))
2		<u>\$3,771,000</u>
3	General Fund—Federal Appropriation.	((\$25,492,000))
4		<u>\$25,209,000</u>
5	General Fund—Private/Local Appropriation.	\$60,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$172,000
8	TOTAL APPROPRIATION.	((\$33,306,000))
9		<u>\$32,823,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (1) \$275,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$275,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for vocational rehabilitation
15 supported employment services for additional eligible clients with
16 visual disabilities who would otherwise be placed on the federally
17 required order of selection waiting list.

18 (2) \$115,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$115,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the independent living
21 program.

22 **Sec. 1123.** 2020 c 357 s 224 (uncodified) is amended to read as
23 follows:

24 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

25	General Fund—State Appropriation (FY 2020).	\$35,000
26	General Fund—State Appropriation (FY 2021).	\$910,000
27	General Fund—Federal Appropriation.	((\$252,209,000))
28		<u>\$248,152,000</u>
29	General Fund—Private/Local Appropriation.	((\$36,421,000))
30		<u>\$36,408,000</u>
31	Unemployment Compensation Administration Account—	
32	Federal Appropriation.	((\$278,678,000))
33		<u>\$383,932,000</u>
34	Administrative Contingency Account—State	
35	Appropriation.	((\$26,256,000))
36		<u>\$26,250,000</u>
37	Employment Service Administrative Account—State	
38	Appropriation.	((\$66,060,000))

1		<u>\$65,947,000</u>
2	Family and Medical Leave Insurance Account—State	
3	Appropriation.	((\$129,563,000))
4		<u>\$129,489,000</u>
5	Long-Term Services and Supports Trust Account—State	
6	Appropriation.	\$14,103,000
7	TOTAL APPROPRIATION.	((\$804,235,000))
8		<u>\$905,226,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (1) The department is directed to maximize the use of federal
12 funds. The department must update its budget annually to align
13 expenditures with anticipated changes in projected revenues.

14 (2) \$70,000 of the employment service administrative account—
15 state appropriation is provided solely for implementation of
16 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
17 workplace).

18 (3) \$3,516,000 of the employment service administrative account—
19 state appropriation is provided solely for implementation of
20 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
21 workforce srv).

22 (4) \$4,636,000 of the employment service administrative account—
23 state appropriation is provided solely for the statewide reentry
24 initiative to connect incarcerated individuals to employment
25 resources prior to and after release.

26 (5) \$14,103,000 of the long-term services and supports trust
27 account—state appropriation is provided solely for implementation of
28 Second Substitute House Bill No. 1087 (long-term services and
29 support). Of the amount provided in this subsection, \$7,426,000 of
30 the employment service administrative account—state appropriation is
31 subject to the conditions, limitations, and review provided in
32 section 701 of this act.

33 (6) \$162,000 of the family and medical leave insurance account—
34 state appropriation is provided solely for implementation of
35 Substitute House Bill No. 1399 (paid family and medical leave).

36 (7) \$875,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely to expand career connected learning
38 program intermediary grants.

1 (8) \$50,948,000 of the family and medical leave insurance account
2 —state appropriation is provided solely to increase staffing levels
3 and funding for the paid family medical leave program in order to
4 align with projected business needs. The department must reassess its
5 ongoing staffing and funding needs for the paid family medical leave
6 program and submit documentation of the updated need to the office of
7 financial management by September 1, 2020.

8 (9) \$491,000 of the employment service administrative account—
9 state appropriation is provided solely for implementation of
10 Substitute House Bill No. 2308 (job title reporting). Of the amount
11 provided in this subsection, \$208,000 of employment service
12 administrative account—state appropriation is subject to the
13 conditions, limitations, and review provided in section 701 of this
14 act. (~~If the bill is not enacted by June 30, 2020, the amounts~~
15 ~~provided in this subsection shall lapse.~~)

16 (10)(a) Within existing resources, the department shall
17 coordinate outreach and education to paid family and medical leave
18 benefit recipients with a statewide family resource, referral, and
19 linkage system that connects families with children prenatal through
20 age five and residing in Washington state to appropriate services and
21 community resources. This coordination shall include but is not
22 limited to placing information about the statewide family resource,
23 referral, and linkage system on the paid family and medical leave
24 program web site and in printed materials, and conducting joint
25 events.

26 (b) Within existing resources, by December 1, 2020, the
27 department shall submit a report to the governor and the appropriate
28 committees of the legislature concerning the ability for the paid
29 family and medical leave program and a statewide family resource,
30 referral, and linkage system to provide integrated services to
31 eligible beneficiaries. The report shall include an analysis of any
32 statutory changes needed to allow information and data to be shared
33 between the statewide family resource, referral, and linkage system
34 and the paid family and medical leave program.

35 (11) \$11,019,000 of the employment services administrative
36 account—state appropriation is provided solely for increased
37 compensation and other administrative costs that federal grant
38 dollars are insufficient to cover. The department shall report the
39 following to the legislature and the governor by September 30, 2020:

1 (a) An inventory of the department's programs, services, and
2 activities, identifying federal, state, and other funding sources for
3 each;

4 (b) Federal grants received by the department, segregated by line
5 of business or activity, for each fiscal year from fiscal year 2014
6 through fiscal year 2020, and the applicable rules;

7 (c) State funding available to the department, segregated by line
8 of business or activity, for each fiscal year from fiscal year 2014
9 through fiscal year 2020;

10 (d) A history of staffing levels by line of business or activity,
11 identifying sources of state or federal funding, for each fiscal year
12 from fiscal year 2014 through fiscal year 2020; and

13 (e) A projected spending plan for the employment services
14 administrative account and the administrative contingency account.
15 The spending plan must include forecasted revenues and estimated
16 expenditures under various economic scenarios.

17 (12) \$421,000 of the unemployment compensation account—federal
18 appropriation is provided solely for the implementation of Engrossed
19 Substitute Senate Bill No. 5061 (unemployment insurance). If the
20 department does not receive adequate funding from the United States
21 department of labor to cover these costs, the department may use
22 funding made available to the state through section 903 (d), (f), and
23 (g) of the social security act (Reed act) in an amount not to exceed
24 the amount provided in this subsection (12).

25 (13) \$1,983,000 of the general fund—federal appropriation (CRF)
26 is provided solely for the department to contract with the national
27 guard to assist in reducing the backlog of claimant issues and other
28 work that the department has experienced due to the high volume and
29 extended length of unemployment insurance claims related to the
30 COVID-19 public health emergency.

31 (14) \$633,000 of the general fund—federal appropriation (CRF) is
32 provided solely for the department to contract with one or more
33 experienced fact-finding services, to assist with adjudication and
34 other efforts related to the high volume and extended length of
35 unemployment insurance claims related to the COVID-19 public health
36 emergency.

37 (15) \$2,110,000 of the general fund—federal appropriation (ARPA)
38 is provided solely for the department to migrate and upgrade the
39 customer call center phone system to a cloud-based system, in order

1 to promote equitable access and ensure the timely payment of
2 unemployment insurance benefits. Prior to executing any contract, the
3 department shall consult with the office of the chief information
4 officer. The department, in collaboration with the office of the
5 chief information officer, must develop a project plan, timeline with
6 quantifiable deliverables, and budget. The budget must include base
7 funding in the 2019-2021 fiscal biennium for the existing customer
8 call center phone system, and project ongoing costs by fiscal year
9 and by fund for the upgraded phone system. The department must report
10 this to the office of financial management and the relevant
11 committees of the legislature by June 30, 2021.

12 (16) \$240,000 of the general fund—federal appropriation (ARPA) is
13 provided solely for the translation of letters and documents, and
14 other enhancements to improve unemployment insurance customer access
15 and ensure the timely payment of unemployment insurance benefits.

16 **Sec. 1124.** 2020 c 357 s 225 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

19 (1)(a) The appropriations to the department of children, youth,
20 and families in this act must be expended for the programs and in the
21 amounts specified in this act. However, after May 1, ((2020)) 2021,
22 unless prohibited by this act, the department may transfer general
23 fund—state appropriations for fiscal year ((2020)) 2021 among
24 programs after approval by the director of the office of financial
25 management. However, the department may not transfer state
26 appropriations that are provided solely for a specified purpose
27 except as expressly provided in (b) of this subsection.

28 (b) To the extent that transfers under (a) of this subsection are
29 insufficient to fund actual expenditures in excess of fiscal year
30 ((2020)) 2021 caseload forecasts and utilization assumptions in the
31 foster care, adoption support, child protective services, working
32 connections child care, and the juvenile rehabilitation programs or
33 in response to the COVID-19 pandemic, the department may transfer
34 appropriations that are provided solely for a specified purpose.

35 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

36	General Fund—State Appropriation (FY 2020).	\$401,235,000
37	General Fund—State Appropriation (FY 2021).	((\$411,209,000))
38		<u>\$356,806,000</u>

1 is provided solely to expand the number of hub home constellations
2 and provide technical assistance for existing constellations.

3 (iii) Of the amounts provided in this subsection, \$178,000 of the
4 general fund—state appropriation for fiscal year 2021 is provided
5 solely for a contract with an organization with expertise in
6 implementing the hub home model with fidelity to identify and train
7 organizations serving kinship caregivers in eastern and western
8 Washington with the goal of establishing additional hub home
9 constellations to provide respite, training, and support to kinship
10 caregivers. The department of children, youth, and families shall
11 make available to the contracted organization information about the
12 rates of placement of children with relative caregivers in order for
13 the contracted organization to identify appropriate locations for
14 expanding the model.

15 (c) \$579,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$579,000 of the general fund—state appropriation for
17 fiscal year 2021 and \$110,000 of the general fund—federal
18 appropriation are provided solely for a receiving care center east of
19 the Cascade mountains.

20 (d) \$1,245,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,245,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for services provided through
23 children's advocacy centers. Of the amounts provided in this
24 subsection, \$255,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$255,000 of the general fund—state appropriation
26 for fiscal year 2021 are provided solely for an expansion to child
27 advocacy center services.

28 (e) \$1,884,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$2,400,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for implementation of
31 performance-based contracts for family support and related services
32 pursuant to RCW 74.13B.020. Of the amounts provided in this
33 subsection, \$533,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$1,049,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely to expand
36 performance-based contracts through network administrators.

37 (f) \$2,799,000 of the general fund—state appropriation for fiscal
38 year 2020, \$1,754,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$5,444,000 of the general fund—federal

1 appropriation are provided solely for social worker and related staff
2 to receive, refer, and respond to screened-in reports of child abuse
3 and neglect pursuant to chapter 208, Laws of 2018.

4 (g) Beginning October 1, 2019, and each calendar quarter
5 thereafter, the department shall provide a tracking report for social
6 service specialists and corresponding social services support staff
7 to the office of financial management, and the appropriate policy and
8 fiscal committees of the legislature. To the extent to which the
9 information is available, the report shall include the following
10 information identified separately for social service specialists
11 doing case management work, supervisory work, and administrative
12 support staff, and identified separately by job duty or program,
13 including but not limited to intake, child protective services
14 investigations, child protective services family assessment response,
15 and child and family welfare services:

16 (i) Total full time equivalent employee authority, allotments and
17 expenditures by region, office, classification and band, and job duty
18 or program;

19 (ii) Vacancy rates by region, office, and classification and
20 band; and

21 (iii) Average length of employment with the department, and when
22 applicable, the date of exit for staff exiting employment with the
23 department by region, office, classification and band, and job duty
24 or program.

25 (h) \$94,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$94,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for a contract with a child
28 advocacy center in Spokane to provide continuum of care services for
29 children who have experienced abuse or neglect and their families.

30 (i) \$3,910,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$3,910,000 of the general fund—state appropriation for
32 fiscal year 2021 and \$2,336,000 of the general fund—federal
33 appropriation are provided solely for the department to reduce the
34 caseload ratios of social workers serving children in foster care, to
35 promote decreased lengths of stay and to make progress towards
36 achievement of the Braam settlement caseload outcomes.

37 (j) (A) \$539,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$540,000 of the general fund—state appropriation
39 for fiscal year 2021, \$656,000 of the general fund private/local

1 appropriation, and \$252,000 of the general fund—federal appropriation
2 are provided solely for a contract with an educational advocacy
3 provider with expertise in foster care educational outreach. The
4 amounts in this subsection are provided solely for contracted
5 education coordinators to assist foster children in succeeding in
6 K-12 and higher education systems and to assure a focus on education
7 during the department's transition to performance-based contracts.
8 Funding must be prioritized to regions with high numbers of foster
9 care youth, or regions where backlogs of youth that have formerly
10 requested educational outreach services exist. The department is
11 encouraged to use private matching funds to maintain educational
12 advocacy services.

13 (B) The department shall contract with the office of the
14 superintendent of public instruction, which in turn shall contract
15 with a nongovernmental entity or entities to provide educational
16 advocacy services pursuant to RCW 28A.300.590.

17 (k) The department shall continue to implement policies to reduce
18 the percentage of parents requiring supervised visitation, including
19 clarification of the threshold for transition from supervised to
20 unsupervised visitation prior to reunification.

21 (l) \$375,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$375,000 of the general fund—state appropriation for
23 fiscal year 2021 and \$112,000 of the general fund—federal
24 appropriation are provided solely for the department to develop,
25 implement, and expand strategies to improve the capacity,
26 reliability, and effectiveness of contracted visitation services for
27 children in temporary out-of-home care and their parents and
28 siblings. Strategies may include, but are not limited to, increasing
29 mileage reimbursement for providers, offering transportation-only
30 contract options, and mechanisms to reduce the level of parent-child
31 supervision when doing so is in the best interest of the child.

32 (m) For purposes of meeting the state's maintenance of effort for
33 the state supplemental payment program, the department of children,
34 youth, and families shall track and report to the department of
35 social and health services the monthly state supplemental payment
36 amounts attributable to foster care children who meet eligibility
37 requirements specified in the state supplemental payment state plan.
38 Such expenditures must equal at least \$3,100,000 annually and may not
39 be claimed toward any other federal maintenance of effort

1 requirement. Annual state supplemental payment expenditure targets
2 must continue to be established by the department of social and
3 health services. Attributable amounts must be communicated by the
4 department of children, youth, and families to the department of
5 social and health services on a monthly basis.

6 (n) \$1,230,000 of the general fund—state appropriation for fiscal
7 year 2020 and (~~(\$2,230,000)~~) \$1,230,000 of the general fund—state
8 appropriation for fiscal year 2021 and \$156,000 of the general fund—
9 federal appropriation are provided solely to increase the travel
10 reimbursement for in-home service providers.

11 (o) The department is encouraged to control exceptional
12 reimbursement decisions so that the child's needs are met without
13 excessive costs.

14 (p) \$197,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$197,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the department to conduct
17 biennial inspections and certifications of facilities, both overnight
18 and day shelters, that serve those who are under 18 years old and are
19 homeless.

20 (q) \$5,040,000 of the general fund—state appropriation for fiscal
21 year 2020 \$6,051,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$846,000 of the general fund—federal
23 appropriation are provided solely for the department to operate
24 emergent placement contracts. Of the amounts provided in this
25 subsection (2)(q), \$1,037,000 of the general fund—state appropriation
26 for fiscal year 2021 and \$115,000 of the general fund—federal
27 appropriation are provided solely for contracts with enhanced
28 therapeutic services and greater staff-to-child ratios. The
29 department shall not include the costs to operate emergent placement
30 contracts in the calculations for family foster home maintenance
31 payments and shall submit as part of the budget submittal
32 documentation required by RCW 43.88.030 any costs associated with
33 increases in the number of emergent placement contract beds after the
34 effective date of this section that cannot be sustained within
35 existing appropriations.

36 (r) The appropriations in this section include sufficient funding
37 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
38 (kinship caregiver legal support).

1 (s) (i) \$10,828,000 of the general fund—state appropriation for
2 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$13,365,000 of the general fund—federal
4 appropriation are provided solely for rate increases for behavioral
5 rehabilitation services providers. The department shall modify the
6 rate structure to one that is based on placement setting rather than
7 acuity level pursuant to the rate study submitted in December 2018.

8 (ii) Beginning January 1, 2020, and continuing through the
9 2019-2021 fiscal biennium, the department must provide semi-annual
10 reports to the governor and appropriate legislative committees that
11 includes the number of in-state behavioral rehabilitation services
12 providers and licensed beds, the number of out-of-state behavioral
13 rehabilitation services placements, and a comparison of these numbers
14 to the same metrics expressed as an average over the first six months
15 of calendar year 2019. Beginning in state fiscal year 2021, the
16 report shall identify beds with the behavioral rehabilitation
17 services-plus services rate in (ii) of this subsection.

18 (t) Within existing resources, the department shall implement
19 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
20 children).

21 (u) (~~(v)~~) \$1,533,000 of the general fund—state appropriation
22 for fiscal year 2021 is provided solely for implementation of chapter
23 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
24 subsection, \$767,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the department to provide
26 short-term housing assistance to families that must not result in
27 ongoing expenditures after June 30, 2021, consistent with the
28 requirements of chapter 328, Laws of 2019 (2SSB 5718).

29 (~~(w)~~) (v) \$413,000 of the general fund—state appropriation for
30 fiscal year 2020, \$513,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$826,000 of the general fund—federal
32 appropriation are provided solely to increase family reconciliation
33 services. The appropriations in this section include sufficient
34 funding to implement Substitute House Bill No. 2873 (families in
35 conflict).

36 (~~(x)~~) (w) \$250,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$250,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementing the
39 supportive visitation model that utilizes trained visit navigators to

1 provide a structured and positive visitation experience for children
2 and their parents.

3 ~~((y))~~ (x) The department of children, youth, and families shall
4 enter into interagency agreements with the office of public defense
5 and office of civil legal aid to facilitate the use of federal Title
6 IV-E reimbursement for parent representation and child representation
7 services.

8 ~~((z))~~ (y) \$146,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$147,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for implementation of
11 Substitute Senate Bill No. 5955 (DCYF/statewide system).

12 ~~((aa))~~ (z) \$15,046,000 of the general fund—federal
13 appropriation is provided solely for the department of children,
14 youth, and families to leverage federal title IV-E funds available
15 under the family first prevention services act for qualifying
16 services and families.

17 (i) In fiscal year 2020, the department shall work with the
18 department of social and health services to complete an evaluation of
19 kinship navigator services that would enable establishment of a well-
20 supported, supported, or promising practice model.

21 (ii) No later than December 1, 2019, the department shall report
22 to the governor and appropriate legislative committees on the
23 feasibility of claiming federal title IV-E reimbursement in fiscal
24 year 2021 for home visiting services and kinship navigator services.
25 The report shall include the estimated share of the current
26 population receiving home visiting services whom the department would
27 consider candidates for foster care for the purposes of title IV-E
28 reimbursement under the family first prevention services act, and the
29 estimated workload impacts for the department to identify and
30 document the candidacy of populations receiving home visiting
31 services.

32 ~~((bb))~~ (aa) \$443,000 of the general fund—state appropriation
33 for fiscal year 2020, \$443,000 of the general fund—state
34 appropriation for fiscal year 2021, and \$818,000 of the general fund—
35 federal appropriation are provided solely for ten child and family
36 welfare services case workers.

37 ~~((ee))~~ (bb) \$400,000 of the general fund—state appropriation
38 for fiscal year 2021 is provided solely for a contract with a
39 national nonprofit organization to, in partnership with private

1 matching funds, subcontract with a community organization for
2 specialized, enhanced adoption placement services for legally free
3 children in state custody. The contract must supplement, but not
4 supplant, the work of the department to secure permanent adoptive
5 homes for children with high needs.

6 ~~((dd))~~ (cc) \$666,000 of the general fund—state appropriation
7 for fiscal year 2021 and \$74,000 of the general fund—federal
8 appropriation are provided solely to implement Second Substitute
9 House Bill No. 1645 (parental improvement). If the bill is not
10 enacted by June 30, 2020, the amounts provided in this subsection
11 shall lapse.

12 ~~((ee))~~ (dd) \$937,000 of the general fund—state appropriation
13 for fiscal year 2021 and \$66,000 of the general fund—federal
14 appropriation are provided solely to implement Engrossed Third
15 Substitute House Bill No. 1775 (sexually exploited children). If the
16 bill is not enacted by June 30, 2020, the amounts provided in this
17 subsection shall lapse.

18 ~~((hh))~~ (ee) \$5,159,000 of the general fund—state appropriation
19 for fiscal year 2021 and \$1,870,000 of the general fund—federal
20 appropriation are provided solely to increase the basic foster care
21 maintenance rate by an average of \$110 per month per child for all
22 age groups effective July 1, 2020.

23 ~~((ii))~~ (ff) \$3,175,000 of the general fund—state appropriation
24 for fiscal year 2021 and \$2,117,000 of the general fund—federal
25 appropriation are provided solely to establish behavioral
26 rehabilitation services-plus contracts to serve dependent youth whose
27 needs cannot be met in regular behavioral rehabilitation services,
28 and who may be transitioning from a hospital or other inpatient
29 treatment, emergent placement services, a hotel stay, or an out-of-
30 state placement. Contracts for behavioral rehabilitation services-
31 plus must offer enhanced rates that support therapeutic services,
32 appropriate staff-to-child ratios, and placement stabilization.

33 ~~((kk))~~ (gg) The department of children, youth, and families
34 shall make foster care maintenance payments to programs where
35 children are placed with a parent in a residential program for
36 substance abuse treatment. These maintenance payments are considered
37 foster care maintenance payments for purposes of forecasting and
38 budgeting at maintenance level as required by RCW 43.88.058.

1 subsection are intended to provide funding for county adult court
2 costs associated with the implementation of chapter 338, Laws of 1997
3 and shall be distributed in accordance with RCW 82.14.310.

4 (b) \$2,841,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,841,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for grants to county juvenile
7 courts for the juvenile justice programs identified by the Washington
8 state institute for public policy in its report: "Inventory of
9 Evidence-based, Research-based, and Promising Practices for
10 Prevention and Intervention Services for Children and Juveniles in
11 the Child Welfare, Juvenile Justice, and Mental Health Systems."
12 Additional funding for this purpose is provided through an
13 interagency agreement with the health care authority. County juvenile
14 courts shall apply to the department of children, youth, and families
15 for funding for program-specific participation and the department
16 shall provide grants to the courts consistent with the per-
17 participant treatment costs identified by the institute.

18 (c) \$1,537,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,537,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for expansion of the juvenile
21 justice treatments and therapies in department of children, youth,
22 and families programs identified by the Washington state institute
23 for public policy in its report: "Inventory of Evidence-based,
24 Research-based, and Promising Practices for Prevention and
25 Intervention Services for Children and Juveniles in the Child
26 Welfare, Juvenile Justice, and Mental Health Systems." The department
27 may concentrate delivery of these treatments and therapies at a
28 limited number of programs to deliver the treatments in a cost-
29 effective manner.

30 (d) (i) \$6,198,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$6,198,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely to implement
33 evidence- and research-based programs through community juvenile
34 accountability grants, administration of the grants, and evaluations
35 of programs funded by the grants. In addition to funding provided in
36 this subsection, funding to implement alcohol and substance abuse
37 treatment programs for locally committed offenders is provided
38 through an interagency agreement with the health care authority.

1 (ii) The department of children, youth, and families shall
2 administer a block grant to county juvenile courts for the purpose of
3 serving youth as defined in RCW 13.40.510(4)(a) in the county
4 juvenile justice system. Funds dedicated to the block grant include:
5 Consolidated juvenile service (CJS) funds, community juvenile
6 accountability act (CJAA) grants, chemical dependency/mental health
7 disposition alternative (CDDA), and suspended disposition alternative
8 (SDA). The department of children, youth, and families shall follow
9 the following formula and must prioritize evidence-based programs and
10 disposition alternatives and take into account juvenile courts
11 program-eligible youth in conjunction with the number of youth served
12 in each approved evidence-based program or disposition alternative:
13 (A) Thirty-seven and one-half percent for the at-risk population of
14 youth ten to seventeen years old; (B) fifteen percent for the
15 assessment of low, moderate, and high-risk youth; (C) twenty-five
16 percent for evidence-based program participation; (D) seventeen and
17 one-half percent for minority populations; (E) three percent for the
18 chemical dependency and mental health disposition alternative; and
19 (F) two percent for the suspended dispositional alternatives. Funding
20 for the special sex offender disposition alternative (SSODA) shall
21 not be included in the block grant, but allocated on the average
22 daily population in juvenile courts. Funding for the evidence-based
23 expansion grants shall be excluded from the block grant formula.
24 Funds may be used for promising practices when approved by the
25 department of children, youth, and families and juvenile courts,
26 through the community juvenile accountability act committee, based on
27 the criteria established in consultation with Washington state
28 institute for public policy and the juvenile courts.

29 (iii) The department of children, youth, and families and the
30 juvenile courts shall establish a block grant funding formula
31 oversight committee with equal representation from the department of
32 children, youth, and families and the juvenile courts. The purpose of
33 this committee is to assess the ongoing implementation of the block
34 grant funding formula, utilizing data-driven decision making and the
35 most current available information. The committee will be co-chaired
36 by the department of children, youth, and families and the juvenile
37 courts, who will also have the ability to change members of the
38 committee as needed to achieve its purpose. The committee may make
39 changes to the formula categories in (d)(ii) of this subsection if it
40 determines the changes will increase statewide service delivery or

1 effectiveness of evidence-based program or disposition alternative
2 resulting in increased cost/benefit savings to the state, including
3 long-term cost/benefit savings. The committee must also consider
4 these outcomes in determining when evidence-based expansion or
5 special sex offender disposition alternative funds should be included
6 in the block grant or left separate.

7 (iv) The juvenile courts and administrative office of the courts
8 must collect and distribute information and provide access to the
9 data systems to the department of children, youth, and families and
10 the Washington state institute for public policy related to program
11 and outcome data. The department of children, youth, and families and
12 the juvenile courts must work collaboratively to develop program
13 outcomes that reinforce the greatest cost/benefit to the state in the
14 implementation of evidence-based practices and disposition
15 alternatives.

16 (e) \$557,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$707,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for funding of the teamchild
19 project.

20 (f) \$283,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$283,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the juvenile detention
23 alternatives initiative.

24 (g) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a grant program focused on
27 criminal street gang prevention and intervention. The department of
28 children, youth, and families may award grants under this subsection.
29 The department of children, youth, and families shall give priority
30 to applicants who have demonstrated the greatest problems with
31 criminal street gangs. Applicants composed of, at a minimum, one or
32 more local governmental entities and one or more nonprofit,
33 nongovernmental organizations that have a documented history of
34 creating and administering effective criminal street gang prevention
35 and intervention programs may apply for funding under this
36 subsection. Each entity receiving funds must report to the department
37 of children, youth, and families on the number and types of youth
38 served, the services provided, and the impact of those services on
39 the youth and the community.

1 (h) The juvenile rehabilitation institutions may use funding
2 appropriated in this subsection to purchase goods, supplies, and
3 services through hospital group purchasing organizations when it is
4 cost-effective to do so.

5 (i) \$50,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for grants to county juvenile
8 courts to establish alternative detention facilities similar to the
9 proctor house model in Jefferson county, Washington, that will
10 provide less restrictive confinement alternatives to youth in their
11 local communities. County juvenile courts shall apply to the
12 department of children, youth, and families for funding and each
13 entity receiving funds must report to the department on the number
14 and types of youth serviced, the services provided, and the impact of
15 those services on the youth and the community.

16 (j) \$432,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$432,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to provide
19 housing services to clients releasing from incarceration into the
20 community.

21 (k) \$4,179,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$7,516,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1646 (juvenile rehabilitation
25 confinement).

26 (l) \$80,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for a contract with a non-governmental
28 entity to research youth violence prevention strategies and explore
29 new and existing resources to implement evidence-based youth
30 prevention strategies in the city of Federal Way.

31 (m) \$200,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided for the department to measure the fidelity of
33 the evidence-based interventions incorporated into the integrated
34 treatment model. By July 1, 2020, the department must report to the
35 governor and the appropriate fiscal and policy committees of the
36 legislature on the results of the assessment of the integrated
37 treatment model.

38 (n) \$425,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for community-based violence prevention

1 and intervention services to individuals identified through the King
2 county shots fired social network analysis. The department must
3 complete an evaluation of the program and provide a report to the
4 governor and the appropriate legislative committees by September 15,
5 2021.

6 (o) \$800,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the office of juvenile justice to
8 establish a grant program for evidence-based services to youth who
9 are at high risk to perpetrate gun violence and who reside in areas
10 with high rates of gun violence.

11 (i) Priority shall be given to one site serving in south King
12 county and one site in Yakima county.

13 (ii) Priority for funding shall be given to sites who partner
14 with the University of Washington to deliver family integrated
15 transition services through use of credible messenger advocates.

16 (p) \$25,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$75,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the juvenile rehabilitation
19 administration to contract with a cultural-based education,
20 rehabilitation, and positive identity formation program to host
21 music, dance, therapeutic African drumming, and cultural awareness
22 workshops at Naselle youth camp.

23 (q) \$1,059,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for Second Substitute House Bill No.
25 2277 (youth solitary confinement). (~~If the bill is not enacted by~~
26 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

27 (r) \$50,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the department of children, youth,
29 and families to fund an educational advocate for the city of Yakima.
30 The advocate will provide intervention services to youth identified
31 as most at risk to engage in firearm violence.

32 (4) EARLY LEARNING PROGRAM

33	General Fund—State Appropriation (FY 2020)	\$206,082,000
34	General Fund—State Appropriation (FY 2021)	((347,513,000))
35		<u>\$282,785,000</u>
36	General Fund—Federal Appropriation.	((412,831,000))
37		<u>\$414,821,000</u>
38	General Fund—Private/Local Appropriation.	((1,115,000))
39		<u>\$1,110,000</u>

1	Education Legacy Trust Account—State Appropriation.	(\$28,156,000)
2		<u>\$28,150,000</u>
3	Home Visiting Services Account—State Appropriation.	(\$14,926,000)
4		<u>\$14,803,000</u>
5	Home Visiting Services Account—Federal Appropriation.	\$28,523,000
6	Washington Opportunity Pathways Account—State	
7	Appropriation.	\$80,000,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$3,900,000
10	TOTAL APPROPRIATION.	(\$1,123,046,000)
11		<u>\$1,060,174,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (a) (i) \$80,273,000 of the general fund—state appropriation for
15 fiscal year 2020, \$97,570,000 of the general fund—state appropriation
16 for fiscal year 2021, (~~(\$24,070,000)~~) \$23,970,000 of the education
17 legacy trust account—state appropriation, and \$80,000,000 of the
18 opportunity pathways account appropriation are provided solely for
19 the early childhood education and assistance program. These amounts
20 shall support at least 14,000 slots in fiscal year 2020 and 14,662
21 slots in fiscal year 2021. Of the 14,662 slots in fiscal year 2021,
22 50 slots must be reserved for foster children to receive school-year-
23 round enrollment.

24 (ii) The department of children, youth, and families must develop
25 a methodology to identify, at the school district level, the
26 geographic locations of where early childhood education and
27 assistance program slots are needed to meet the entitlement specified
28 in RCW 43.216.556. This methodology must be linked to the caseload
29 forecast produced by the caseload forecast council and must include
30 estimates of the number of slots needed at each school district and
31 the corresponding facility needs required to meet the entitlement in
32 accordance with RCW 43.216.556. This methodology must be included as
33 part of the budget submittal documentation required by RCW 43.88.030.

34 (b) \$200,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely to develop and provide culturally
37 relevant supports for parents, family, and other caregivers.

38 (c) The department is the lead agency for and recipient of the
39 federal child care and development fund grant. Amounts within this

1 grant shall be used to fund child care licensing, quality
2 initiatives, agency administration, and other costs associated with
3 child care subsidies.

4 (d) \$51,815,000 of the general fund—state appropriation in fiscal
5 year 2020, (~~(\$80,265,000)~~) \$54,862,000 of the general fund—state
6 appropriation in fiscal year 2021, and \$283,375,000 of the general
7 fund—federal appropriation are provided solely for the working
8 connections child care program under RCW 43.216.135. Of the amounts
9 provided in this subsection:

10 (i) (~~(\$78,101,000 of the general fund—state appropriation shall)~~)
11 The department will coordinate with the department of social and
12 health services to determine the amount of state funding for state
13 fiscal year 2021 to be claimed toward the state's temporary
14 assistance for needy families federal maintenance of effort
15 requirement. The department shall work in collaboration with the
16 department of social and health services to track the average monthly
17 child care subsidy caseload and expenditures by fund type, including
18 child care development fund, general fund—state appropriation, and
19 temporary assistance for needy families for the purpose of estimating
20 the monthly temporary assistance for needy families reimbursement.

21 (ii) \$44,103,000 is for the compensation components of the
22 2019-2021 collective bargaining agreement covering family child care
23 providers as provided in section 943 of this act.

24 (iii) \$28,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,359,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Second
27 Substitute House Bill No. 1303 (child care/higher education).

28 (iv) \$526,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$519,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1603 (economic assistance programs).

32 (v) \$1,901,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Substitute House
34 Bill No. 2456 (working connect. eligibility). If the bill is not
35 enacted by June 30, 2020, the amount provided in this subsection
36 shall lapse.

37 (vi) \$7,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$645,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for implementation of Engrossed

1 Substitute House Bill No. 2455 (high school/child care). If the bill
2 is not enacted by June 30, 2020, the amounts provided in this
3 subsection shall lapse.

4 (vii) (~~(\$133,354,000)~~) \$103,354,000 is for subsidy rate increases
5 for child care center providers. Funding in this subsection is
6 sufficient to achieve the 55th percentile of market at a level 3
7 standard of quality in fiscal year 2020 and the 65th percentile of
8 market for both centers and licensed family homes at a level 2
9 standard of quality and providers of care for school aged children in
10 fiscal year 2021. The state and the representative for family child
11 care providers must enter into bargaining over the implementation of
12 subsidy rate increases, and apply those increases consistent with the
13 terms of this proviso and the agreement reached between the parties.

14 (~~((vi)-(ix))~~) (viii) In order to not exceed the appropriated
15 amount, the department shall manage the program so that the average
16 monthly caseload does not exceed 33,000 households and the department
17 shall give prioritized access into the program according to the
18 following order:

19 (A) Families applying for or receiving temporary assistance for
20 needy families (TANF);

21 (B) TANF families curing sanction;

22 (C) Foster children;

23 (D) Families that include a child with special needs;

24 (E) Families in which a parent of a child in care is a minor who
25 is not living with a parent or guardian and who is a full-time
26 student in a high school that has a school-sponsored on-site child
27 care center;

28 (F) Families with a child residing with a biological parent or
29 guardian who have received child protective services, child welfare
30 services, or a family assessment response from the department in the
31 past six months, and have received a referral for child care as part
32 of the family's case management;

33 (G) Families that received subsidies within the last thirty days
34 and:

35 (I) Have reapplied for subsidies; and

36 (II) Have household income of two hundred percent of the federal
37 poverty level or below; and

38 (H) All other eligible families.

39 (~~((x))~~) (ix) The department, in collaboration with the department
40 of social and health services, must submit a follow-up report by

1 December 1, 2019, to the governor and the appropriate fiscal and
2 policy committees of the legislature on quality control measures for
3 the working connections child care program. The report must include:

4 (A) An updated narrative of the procurement and implementation of
5 an improved time and attendance system, including an updated and
6 detailed accounting of the final costs of procurement and
7 implementation;

8 (B) An updated and comprehensive description of all processes,
9 including computer algorithms and additional rule development, that
10 the department and the department of social and health services have
11 implemented and that are planned to be implemented to avoid
12 overpayments. The updated report must include an itemized description
13 of the processes implemented or planned to be implemented to address
14 each of the following:

15 (I) Ensure the department's auditing efforts are informed by
16 regular and continuous alerts of the potential for overpayments;

17 (II) Avoid overpayments, including the billing of more regular
18 business days than are in a month, to the maximum extent possible and
19 expediently recover overpayments that have occurred;

20 (III) Withhold payment from providers when necessary to
21 incentivize receipt of the necessary documentation to complete an
22 audit;

23 (IV) Establish methods for reducing future payments or
24 establishing repayment plans in order to recover any overpayments;

25 (V) Sanction providers, including termination of eligibility, who
26 commit intentional program violations or fail to comply with program
27 requirements, including compliance with any established repayment
28 plans;

29 (VI) Consider pursuit of prosecution in cases with fraudulent
30 activity; and

31 (VII) Ensure two half-day rates totaling more than one hundred
32 percent of the daily rate are not paid to providers; and

33 (C) A description of the process by which fraud is identified and
34 how fraud investigations are prioritized and expedited.

35 (~~(xi)~~) (x) Beginning July 1, 2019, and annually thereafter, the
36 department, in collaboration with the department of social and health
37 services, must report to the governor and the appropriate fiscal and
38 policy committees of the legislature on the status of overpayments in
39 the working connections child care program. The report must include
40 the following information for the previous fiscal year:

1 (A) A summary of the number of overpayments that occurred;

2 (B) The reason for each overpayment;

3 (C) The total cost of overpayments;

4 (D) A comparison to overpayments that occurred in the past two
5 preceding fiscal years; and

6 (E) Any planned modifications to internal processes that will
7 take place in the coming fiscal year to further reduce the occurrence
8 of overpayments.

9 (e) Within available amounts, the department in consultation with
10 the office of financial management shall report enrollments and
11 active caseload for the working connections child care program to the
12 governor and the legislative fiscal committees and the legislative-
13 executive WorkFirst poverty reduction oversight task force on an
14 agreed upon schedule. The report shall also identify the number of
15 cases participating in both temporary assistance for needy families
16 and working connections child care. The department must also report
17 on the number of children served through contracted slots.

18 (f) \$1,560,000 of the general fund—state appropriation for fiscal
19 year 2020 (~~and \$1,560,000~~), \$310,000 of the general fund—state
20 appropriation for fiscal year 2021, and (~~(\$13,424,000)~~) \$8,046,000 of
21 the general fund—federal appropriation are provided solely for the
22 seasonal child care program. If federal sequestration cuts are
23 realized, cuts to the seasonal child care program must be
24 proportional to other federal reductions made within the department.

25 (g) \$379,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$871,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department of children,
28 youth, and families to contract with a countywide nonprofit
29 organization with early childhood expertise in Pierce county for a
30 pilot project to prevent child abuse and neglect using nationally
31 recognized models. Of the amounts provided:

32 (i) \$323,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$333,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the nonprofit organization
35 to convene stakeholders to implement a countywide resource and
36 referral linkage system for families of children who are prenatal
37 through age five.

38 (ii) \$56,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$539,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the nonprofit organization
2 to offer a voluntary brief newborn home visiting program. The program
3 must meet the diverse needs of Pierce county residents and,
4 therefore, it must be flexible, culturally appropriate, and
5 culturally responsive. The department, in collaboration with the
6 nonprofit organization, must examine the feasibility of leveraging
7 federal and other fund sources, including federal Title IV-E and
8 medicaid funds, for home visiting provided through the pilot. The
9 department must report its findings to the governor and appropriate
10 legislative committees by December 1, 2019.

11 (h) \$4,653,000 of the general fund—state appropriation for fiscal
12 year 2020, \$3,587,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$1,076,000 of the general fund—federal
14 appropriation are provided solely for the early childhood
15 intervention prevention services (ECLIPSE) program. The department
16 shall contract for ECLIPSE services to provide therapeutic child care
17 and other specialized treatment services to abused, neglected, at-
18 risk, and/or drug-affected children. The department shall ensure that
19 contracted providers pursue receipt of federal funding associated
20 with the early support for infants and toddlers program. Priority for
21 services shall be given to children referred from the department.

22 (i) \$38,622,000 of the general fund—state appropriation for
23 fiscal year 2020, \$38,095,000 of the general fund—state appropriation
24 for fiscal year 2021 and \$33,908,000 of the general fund—federal
25 appropriation are provided solely to maintain the requirements set
26 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
27 place a ten percent administrative overhead cap on any contract
28 entered into with the University of Washington. In a bi-annual report
29 to the governor and the legislature, the department shall report the
30 total amount of funds spent on the quality rating and improvements
31 system and the total amount of funds spent on degree incentives,
32 scholarships, and tuition reimbursements. Of the amounts provided in
33 this subsection:

34 (i) \$1,728,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,728,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for reducing barriers for low-
37 income providers to participate in the early achievers program.

38 (ii) \$17,955,000 is for quality improvement awards, of which
39 \$1,650,000 is to provide a \$500 increase for awards for select

1 providers rated level three to five in accordance with the 2019-2021
2 collective bargaining agreement covering family child care providers
3 as set forth in section 943 of this act.

4 (iii) \$1,283,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$417,000 of the general fund—state appropriation
6 for fiscal year 2021 are provided solely for implementation of
7 Engrossed Second Substitute House Bill No. 1391 (early achievers
8 program).

9 ~~((v))~~ (j) \$150,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$150,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for a contract with a
12 nonprofit entity experienced in the provision of promoting early
13 literacy for children through pediatric office visits.

14 (k) \$4,000,000 of the education legacy trust account—state
15 appropriation is provided solely for early intervention assessment
16 and services.

17 (l) Information technology projects or investments and proposed
18 projects or investments impacting time capture, payroll and payment
19 processes and systems, eligibility, case management and authorization
20 systems within the department are subject to technical oversight by
21 the office of the chief information officer.

22 (m) (i) (A) The department is required to provide to the education
23 research and data center, housed at the office of financial
24 management, data on all state-funded early childhood programs. These
25 programs include the early support for infants and toddlers, early
26 childhood education and assistance program (ECEAP), and the working
27 connections and seasonal subsidized childcare programs including
28 license exempt facilities or family, friend, and neighbor care. The
29 data provided by the department to the education research data center
30 must include information on children who participate in these
31 programs, including their name and date of birth, and dates the child
32 received services at a particular facility.

33 (B) ECEAP early learning professionals must enter any new
34 qualifications into the department's professional development
35 registry starting in the 2015-16 school year, and every school year
36 thereafter. By October 2017, and every October thereafter, the
37 department must provide updated ECEAP early learning professional
38 data to the education research data center.

1 (C) The department must request federally funded head start
2 programs to voluntarily provide data to the department and the
3 education research data center that is equivalent to what is being
4 provided for state-funded programs.

5 (D) The education research and data center must provide an
6 updated report on early childhood program participation and K-12
7 outcomes to the house of representatives appropriations committee and
8 the senate ways and means committee using available data every March
9 for the previous school year.

10 (ii) The department, in consultation with the department of
11 social and health services, must withhold payment for services to
12 early childhood programs that do not report on the name, date of
13 birth, and the dates a child received services at a particular
14 facility.

15 (n) The department shall work with state and local law
16 enforcement, federally recognized tribal governments, and tribal law
17 enforcement to develop a process for expediting fingerprinting and
18 data collection necessary to conduct background checks for tribal
19 early learning and child care providers.

20 (o) \$5,157,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$4,938,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for components of the 2019-2021
23 collective bargaining agreement covering family child care providers
24 as set forth in section 943 of this act. Of the amounts provided in
25 this subsection:

26 (i) \$1,302,000 is for the family child care provider 501(c)(3)
27 organization for board-approved training;

28 (ii) \$230,000 is for increasing training reimbursement up to \$250
29 per person;

30 (iii) \$115,000 is for training on the electronic child care time
31 and attendance system;

32 (iv) \$3,000,000 is to maintain the career development fund;

33 (v) \$5,223,000 is for up to five days of substitute coverage per
34 provider per year through the state-administered substitute pool.

35 (vi) \$226,000 is to provide an increase to monthly health care
36 premiums.

37 (p) \$219,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$219,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for implementation of chapter

1 236, Laws of 2017 (SHB 1445) (dual language in early learning &
2 K-12).

3 (q) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of chapter
6 202, Laws of 2017 (E2SHB 1713) (children's mental health).

7 (r) \$317,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$317,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely to continue a four year pilot
10 for implementation of chapter 162, Laws of 2017 (SSB 5357) (outdoor
11 early learning programs).

12 (s) Within existing resources, the department shall implement
13 Substitute Senate Bill No. 5089 (early learning access).

14 (t) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 (~~and \$250,000 of the general fund—state appropriation for~~
16 ~~fiscal year 2021 are~~) is provided solely for additional facilitated
17 play groups offered statewide to family, friend, and neighbor child
18 care providers.

19 (u)(i) The department of children, youth, and families, in
20 consultation with the office of the superintendent of public
21 instruction, the office of financial management, and the caseload
22 forecast council must develop a proposal to transfer the annual
23 allocations appropriated in the omnibus appropriations act for early
24 intervention services for children with disabilities from birth
25 through two years of age, from the superintendent of public
26 instruction to the department of children, youth, and families
27 beginning July 1, 2020. The department must submit a model detailing
28 how allocations for this program will be determined and identifying
29 the necessary statutory changes to the office of financial management
30 and the fiscal committees of the legislature no later than September
31 1, 2019.

32 (ii) Beginning July 1, 2019, there shall be an administrative
33 limit of five percent on all state funds allocated to school
34 districts for early intervention services for children with
35 disabilities from birth through two years of age.

36 (v) \$750,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided solely for the expanded learning opportunity
38 quality initiative pursuant to RCW 43.216.085(3)(d). No later than
39 December 1, 2020, the department shall submit a report to the

1 governor and the appropriate committees of the legislature regarding
2 the outcomes of this pilot program and recommendations for future
3 implementation that includes phasing-out the need for ongoing state
4 support.

5 (w) (~~(\$3,779,000)~~) \$3,656,000 of the home visiting services—state
6 appropriation and \$3,779,000 of the home visiting services—federal
7 appropriation are provided solely for the department to contract for
8 additional home visiting slots. To maximize the use of available
9 federal funding, to the greatest extent possible, the department
10 shall use these additional slots to serve families where one or more
11 children are candidates for foster care. The federal amount in this
12 subsection is contingent on the services and children being eligible
13 under the federal family first prevention services act, P.L. 115-123.
14 The department may not allocate the federal funds to contractors
15 unless the federal funding requirements are met.

16 (x) \$9,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$9,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute House Bill No. 1344 (child care access work group).

20 (y) \$773,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$773,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Second
23 Substitute Senate Bill No. 5903 (children's mental health).

24 (z) \$231,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$144,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department of children,
27 youth, and families to collaborate with the office of the
28 superintendent of public instruction to complete a report with
29 options and recommendations for administrative efficiencies and long-
30 term strategies that align and integrate high-quality early learning
31 programs administered by both agencies. The report shall address
32 capital needs, data collection and data sharing, licensing changes,
33 quality standards, options for community-based and school-based
34 settings, fiscal modeling, and any statutory changes needed to
35 achieve administrative efficiencies. The report is due to the
36 governor and the appropriate legislative committees by September 1,
37 2020.

38 (aa) \$95,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to contract with the

1 Walla Walla school district to repurpose an elementary school into an
2 early learning center to serve as a regional prekindergarten
3 facility. The early learning center must provide birth to five
4 services such as parent education and supports, child care, and early
5 learning programs.

6 (bb) \$3,523,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the department to provide
8 one-time scholarships for licensed family homes, child care center
9 providers, and interested early learning providers to meet licensing
10 requirements or meet ECEAP staff qualifications. Scholarships must
11 support early childhood education associate degrees offered at state
12 community and technical colleges or the early childhood education
13 stackable certificates. The department shall administer the
14 scholarship program and leverage the infrastructure established with
15 early achievers grants.

16 ~~((dd))~~ (cc) \$500,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for implementation of
18 Substitute House Bill No. 2556 (early learning provider regs). If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.

21 ~~((ee))~~ (dd) \$250,000 of the general fund—state appropriation
22 for fiscal year 2021 is provided solely for implementation of House
23 Bill No. 2619 (early learning access). If the bill is not enacted by
24 June 30, 2020, the amount provided in this subsection shall lapse.

25 ~~((ff))~~ (ee) \$91,991,000 of the general fund—state appropriation
26 for fiscal year 2021 is provided solely for payments to providers for
27 the early support for infants and toddlers program to implement
28 Substitute House Bill No. 2787 (infants and toddlers program).
29 Beginning September 1, 2020, funding for this purpose is transferred
30 from the office of the superintendent of public instruction. Funding
31 and eligibility are associated with the 0-2 special education
32 caseload prepared by the caseload forecast council.

33 (5) PROGRAM SUPPORT

34	General Fund—State Appropriation (FY 2020)	\$118,341,000
35	General Fund—State Appropriation (FY 2021)	(\$119,408,000)
36		<u>\$124,182,000</u>
37	General Fund—Federal Appropriation	(\$162,520,000)
38		<u>\$159,355,000</u>
39	General Fund—Private/Local Appropriation	\$195,000

1	Education Legacy Trust Account—State Appropriation.	\$180,000
2	Home Visiting Services Account—State Appropriation.	\$472,000
3	Home Visiting Services Account—Federal Appropriation.	\$354,000
4	Pension Funding Stabilization Account—State	
5	Appropriation.	((\$2,990,000))
6		<u>\$3,137,000</u>
7	TOTAL APPROPRIATION.	((\$404,460,000))
8		<u>\$406,216,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The health care authority, the health benefit exchange, the
12 department of social and health services, the department of health,
13 and the department of children, youth, and families shall work
14 together within existing resources to establish the health and human
15 services enterprise coalition (the coalition). The coalition, led by
16 the health care authority, must be a multi-organization collaborative
17 that provides strategic direction and federal funding guidance for
18 projects that have cross-organizational or enterprise impact,
19 including information technology projects that affect organizations
20 within the coalition. By October 31, 2019, the coalition must submit
21 a report to the governor and the legislature that describes the
22 coalition's plan for projects affecting the coalition organizations.
23 The report must include any information technology projects impacting
24 coalition organizations and, in collaboration with the office of the
25 chief information officer, provide: (i) The status of any information
26 technology projects currently being developed or implemented that
27 affect the coalition; (ii) funding needs of these current and future
28 information technology projects; and (iii) next steps for the
29 coalition's information technology projects. The office of the chief
30 information officer shall maintain a statewide perspective when
31 collaborating with the coalition to ensure that the development of
32 projects identified in this report are planned for in a manner that
33 ensures the efficient use of state resources and maximizes federal
34 financial participation. The work of the coalition is subject to the
35 conditions, limitations, and review provided in section 701 of this
36 act.

37 (b) \$300,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$400,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a Washington state mentoring

1 organization to continue its public-private partnerships providing
2 technical assistance and training to mentoring programs that serve
3 at-risk youth.

4 (c) \$5,000 of the general fund—state appropriation for fiscal
5 year 2020, \$5,000 of the general fund—state appropriation for fiscal
6 year 2021, and \$16,000 of the general fund—federal appropriation are
7 provided solely for the implementation of an agreement reached
8 between the governor and the Washington federation of state employees
9 for the language access providers under the provisions of chapter
10 41.56 RCW for the 2019-2021 fiscal biennium.

11 (d) \$63,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$7,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

15 (e) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a full-time employee to
18 coordinate policies and programs to support pregnant and parenting
19 individuals receiving chemical dependency or substance use disorder
20 treatment.

21 (f) (i) All agreements and contracts with vendors must include a
22 provision to require that each vendor agrees to equality among its
23 workers by ensuring similarly employed individuals are compensated as
24 equals as follows:

25 (A) Employees are similarly employed if the individuals work for
26 the same employer, the performance of the job requires comparable
27 skill, effort, and responsibility, and the jobs are performed under
28 similar working conditions. Job titles alone are not determinative of
29 whether employees are similarly employed;

30 (B) Vendors may allow differentials in compensation for its
31 workers based in good faith on any of the following:

32 (I) A seniority system; a merit system; a system that measures
33 earnings by quantity or quality of production; a bona fide job-
34 related factor or factors; or a bona fide regional difference in
35 compensation levels.

36 (II) A bona fide job-related factor or factors may include, but
37 not be limited to, education, training, or experience, that is:
38 Consistent with business necessity; not based on or derived from a
39 gender-based differential; and accounts for the entire differential.

1 (III) A bona fide regional difference in compensation level must
2 be: Consistent with business necessity; not based on or derived from
3 a gender-based differential; and account for the entire differential.

4 (ii) The provision must allow for the termination of the contract
5 if the department or department of enterprise services determines
6 that the vendor is not in compliance with this agreement or contract
7 term.

8 (iii) The department must implement this provision with any new
9 contract and at the time of renewal of any existing contract.

10 (g) The department must submit an agency budget request for the
11 2020 supplemental budget that identifies the amount of administrative
12 funding to be transferred from appropriations in subsections (2),
13 (3), and (4) of this section to this subsection (5).

14 (h) \$83,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the office to participate in the
16 work group established in section 922 of this act to create a family
17 engagement framework for early learning through high school. At a
18 minimum, the work group must review family engagement policies and
19 practices in Washington and in other states, with a focus on
20 identifying best practices that can be adopted throughout Washington.

21 (i) \$175,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the department to create a plan to
23 merge servers and build infrastructure to connect the child welfare,
24 early learning, and juvenile rehabilitation programs on a single
25 network. The implementation plan must be completed and provided to
26 the legislature by January 1, 2021.

27 (j) The department shall use funding provided in the information
28 technology pool to develop and implement the following, subject to
29 the conditions, limitations, and review provided in section 701 of
30 this act:

31 (i) A web-based reporting portal accessible to mandated reporters
32 for reporting child abuse and neglect as required by RCW 26.44.030;
33 and

34 (ii) A call-back option for callers placed on hold to provide a
35 phone number for the department to return a call to complete the
36 report of child abuse and neglect.

(End of part)

PART XII
NATURAL RESOURCES
SUPPLEMENTAL

Sec. 1201. 2020 c 357 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	\$605,000
General Fund—State Appropriation (FY 2021)	(\$668,000)
	<u>\$657,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(\$1,158,000)
	<u>\$1,147,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$46,000
TOTAL APPROPRIATION	(\$2,509,000)
	<u>\$2,487,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 1202. 2020 c 357 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	(\$30,696,000)
	<u>\$30,665,000</u>
General Fund—State Appropriation (FY 2021)	(\$31,396,000)

1		<u>\$25,804,000</u>
2	General Fund—Federal Appropriation.	((\$110,069,000))
3		<u>\$109,417,000</u>
4	General Fund—Private/Local Appropriation.	((\$27,066,000))
5		<u>\$27,007,000</u>
6	Reclamation Account—State Appropriation.	((\$4,919,000))
7		<u>\$4,886,000</u>
8	Flood Control Assistance Account—State Appropriation.	((\$4,184,000))
9		<u>\$4,152,000</u>
10	State Emergency Water Projects Revolving Account—	
11	State Appropriation.	\$40,000
12	Waste Reduction, Recycling, and Litter Control	
13	Account—State Appropriation.	((\$26,052,000))
14		<u>\$25,943,000</u>
15	State Drought Preparedness Account—State	
16	Appropriation.	\$204,000
17	State and Local Improvements Revolving Account—Water	
18	Supply Facilities—State Appropriation.	\$183,000
19	Aquatic Algae Control Account—State Appropriation.	\$528,000
20	Water Rights Tracking System Account—State	
21	Appropriation.	((\$48,000))
22		<u>\$798,000</u>
23	Site Closure Account—State Appropriation.	\$582,000
24	Wood Stove Education and Enforcement Account—State	
25	Appropriation.	((\$577,000))
26		<u>\$576,000</u>
27	Worker and Community Right to Know Fund—State	
28	Appropriation.	((\$1,996,000))
29		<u>\$1,978,000</u>
30	Water Rights Processing Account—State Appropriation.	\$39,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	((\$257,389,000))
33		<u>\$248,961,000</u>
34	Model Toxics Control Operating Account—Local	
35	Appropriation.	\$499,000
36	Water Quality Permit Account—State Appropriation.	((\$48,068,000))
37		<u>\$47,491,000</u>
38	Underground Storage Tank Account—State Appropriation.	((\$3,976,000))
39		<u>\$3,924,000</u>

1	Biosolids Permit Account—State Appropriation.	((\$2,709,000))
2		<u>\$2,683,000</u>
3	Hazardous Waste Assistance Account—State	
4	Appropriation.	((\$7,170,000))
5		<u>\$7,076,000</u>
6	Radioactive Mixed Waste Account—State Appropriation.	((\$21,239,000))
7		<u>\$20,998,000</u>
8	Air Pollution Control Account—State Appropriation. . .	((\$4,463,000))
9		<u>\$4,411,000</u>
10	Oil Spill Prevention Account—State Appropriation. . .	((\$9,179,000))
11		<u>\$9,058,000</u>
12	Air Operating Permit Account—State Appropriation. . .	((\$4,692,000))
13		<u>\$4,644,000</u>
14	Freshwater Aquatic Weeds Account—State Appropriation.	((\$1,497,000))
15		<u>\$1,489,000</u>
16	Oil Spill Response Account—State Appropriation.	\$8,576,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2020).	\$465,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2021).	\$464,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$2,920,000
23	Water Pollution Control Revolving Administration	
24	Account—State Appropriation.	((\$4,220,000))
25		<u>\$4,172,000</u>
26	Paint Product Stewardship Account—State	
27	Appropriation.	\$182,000
28	TOTAL APPROPRIATION.	((\$616,287,000))
29		<u>\$600,815,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$170,000 of the oil spill prevention account—state
33 appropriation is provided solely for a contract with the University
34 of Washington's sea grant program to continue an educational program
35 targeted to small spills from commercial fishing vessels, ferries,
36 cruise ships, ports, and marinas.

37 (2) \$102,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (3) \$726,000 of the general fund—state appropriation for fiscal
4 year 2020, (~~(\$1,742,000)~~) \$1,432,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$1,600,000 of the flood
6 control assistance account—state appropriation are provided solely
7 for the continued implementation of the streamflow restoration
8 program provided in chapter 90.94 RCW. Funding must be used to
9 develop watershed plans, oversee consultants, adopt rules, and
10 develop or oversee capital grant-funded projects that will improve
11 instream flows statewide.

12 (4) \$1,259,000 of the model toxics control operating account—
13 state appropriation is provided solely for the increased costs for
14 Washington conservation corp member living allowances, vehicles used
15 to transport crews to worksites, and costs unsupported by static
16 federal AmeriCorps grant reimbursement.

17 (5) \$3,482,000 of the model toxics control operating account—
18 state appropriation is provided solely for the department to
19 implement recommendations that come from chemical action plans (CAP),
20 such as the interim recommendations addressing PFAS (per- and
21 polyfluorinated alkyl substances) contamination in drinking water and
22 sources of that contamination, to monitor results, and to develop new
23 CAPs.

24 (6) \$592,000 of the reclamation account—state appropriation is
25 provided solely for the department to assess and explore
26 opportunities to resolve water rights uncertainties and disputes
27 through adjudications in selected basins where tribal senior water
28 rights, unquantified claims, and similar uncertainties about the
29 seniority, quantity, and validity of water rights exist.

30 (7) \$2,147,000 of the waste reduction, recycling, and litter
31 control account—state appropriation is provided solely for the
32 department to address litter prevention and recycling programs, and
33 in response to new China-imposed restrictions on the import of
34 recyclable materials. Activities funded from this increased
35 appropriation include litter pickup by ecology youth crews, local
36 governments, and other state agencies, and litter prevention public
37 education campaigns.

38 (8) \$120,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~(and—\$569,000)~~), \$67,000 of the general fund—state

1 appropriation for fiscal year 2021, and \$502,000 of the model toxics
2 control operating account—state appropriation are provided solely for
3 the implementation of Engrossed Second Substitute Senate Bill No.
4 5116 (clean energy).

5 (9) \$1,286,000 of the model toxics control operating account—
6 state appropriation is provided solely for the implementation of
7 Substitute Senate Bill No. 5135 (toxic pollution).

8 (10) \$392,000 of the waste reduction, recycling, and litter
9 control account—state appropriation is provided solely for the
10 implementation of Engrossed Second Substitute Senate Bill No. 5397
11 (plastic packaging).

12 (11) \$1,450,000 of the waste reduction, recycling, and litter
13 control account—state appropriation is provided solely for the
14 implementation of Engrossed Second Substitute House Bill No. 1543
15 (concerning sustainable recycling).

16 (12) \$342,000 of the air pollution control account—state
17 appropriation and \$619,000 of the model toxics control operating
18 account—state appropriation are provided solely for the
19 implementation of Engrossed Second Substitute House Bill No. 1112
20 (hydrofluorocarbons emissions).

21 (13) \$1,374,000 of the model toxics control operating account—
22 state appropriation is provided solely for the implementation of
23 Engrossed Substitute House Bill No. 1578 (oil transportation safety).

24 (14) \$264,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to contract
27 with the Walla Walla watershed management partnership board of
28 directors to develop a thirty-year integrated water resource
29 management strategic plan and to provide partnership staffing,
30 reporting, and operating budget costs associated with new activities
31 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
32 watershed pilot).

33 (15) \$455,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to grant to
36 the northwest straits commission to distribute equally among the
37 seven Puget Sound marine resource committees.

38 (16) \$290,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~and \$290,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2021 are~~) is provided solely for rule making to change
2 standards to allow for a higher volume of water to be spilled over
3 Columbia river and Snake river dams to increase total dissolved gas
4 for the benefit of Chinook salmon and other salmonids.

5 (17) \$118,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the agency to convene a
8 stakeholder work group to identify actions to decrease loading of
9 priority pharmaceuticals into Puget Sound, contract for technical
10 experts to provide literature review, conduct an analysis and
11 determine best practices for addressing pharmaceutical discharges,
12 and carry out laboratory testing and analysis.

13 (18) \$319,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$319,000)~~) \$119,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 department to increase coordination in reviewing shoreline armoring
17 proposals to better protect forage fish.

18 (19) \$247,000 of the general fund—state appropriation for fiscal
19 year 2020 and (~~(\$435,000)~~) \$260,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for monitoring
21 nutrient cycling and ocean acidification parameters at twenty marine
22 stations in Puget Sound and Hood canal.

23 (20) \$250,000 of the flood control assistance account—state
24 appropriation is provided solely for the Washington conservation
25 corps to carry out emergency activities to respond to flooding by
26 repairing levees, preventing or mitigating an impending flood hazard,
27 or filling and stacking sandbags. This appropriation is also for
28 grants to local governments for emergency response needs, including
29 the removal of structures and repair of small-scale levees and
30 tidegates.

31 (21) \$500,000 of the model toxics control operating account—state
32 appropriation is provided solely for the Spokane river regional
33 toxics task force to address elevated levels of polychlorinated
34 biphenyls in the Spokane river.

35 (22) \$244,000 of the model toxics control operating—state
36 appropriation is provided solely for the implementation of Engrossed
37 Substitute Senate Bill No. 5579 (crude oil volatility/rail).

1 (23) \$432,000 of the model toxics control operating—state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1290 (voluntary cleanups/has waste).

4 (~~(25)~~) (24) \$10,000,000 of the model toxics control operating
5 account—state appropriation is provided solely for the department to
6 provide grants to local governments for the purpose of supporting
7 local solid waste and financial assistance programs.

8 (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 (26) \$500,000 of the waste reduction, recycling, and litter
27 control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction).

30 (27) \$465,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$464,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided solely for the implementation of House Bill No. 2052
34 (marijuana product testing).

35 (28) \$182,000 of the paint product stewardship account—state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1652 (paint stewardship).

38 (29) \$535,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to develop a Puget

1 Sound nutrients general permit for wastewater treatment plants in
2 Puget Sound to reduce nutrients in wastewater discharges to Puget
3 Sound.

4 ~~((34))~~ (30) \$75,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 department and the recycling development center, created in RCW
7 70.370.030, to provide financial and technical assistance to women
8 and minority-owned businesses and small businesses which manufacture
9 or process single-use plastic packaging products in order to help
10 transform these businesses to processors and producers of sustainable
11 packaging.

12 ~~((35))~~ (31) \$283,000 of the waste reduction, recycling, and
13 litter control account—state appropriation is provided solely for the
14 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
15 bags), including the education and outreach activities required under
16 section 5, chapter . . ., Laws of 2020 (ESSB 5323). If the bill is
17 not enacted by June 30, 2020, the amount provided in this subsection
18 shall lapse.

19 ~~((36))~~ (32) \$149,000 of the ~~((general fund state appropriation
20 for fiscal year 2021))~~ model toxics control operating account—state
21 appropriation is provided solely for the implementation of Senate
22 Bill No. 5811 (clean car standards & prog.). ~~((If the bill is not
23 enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.~~

25 ~~(37))~~ (33)(a) The appropriations in this section include
26 sufficient funding for the department to convene a work group of
27 affected entities to study the design and use of the state water
28 trust, water banking, and water transfers, and present its findings,
29 including a summary of discussions and any recommendations on policy
30 improvements, to the appropriate committees of the house of
31 representatives and the senate. The department of ecology shall
32 invite representatives to serve on the work group from organizations
33 including, but not limited to:

- 34 (i) Federally recognized Indian tribes;
- 35 (ii) Local governments including cities, counties, and special
36 purpose districts;
- 37 (iii) Environmental advocacy organizations;
- 38 (iv) The farming industry in Washington;
- 39 (v) Business interests; and

1 (vi) Entities that have been directly involved with the
2 establishment of water banks.

3 (b) In addition to an invitation to participate in the work
4 group, the department shall also consult with affected federally
5 recognized tribal governments upon request.

6 (c) By December 1, 2020, the department of ecology must present
7 its findings, including a summary of discussions and any
8 recommendations on policy improvements, to the appropriate committees
9 of the house of representatives and the senate and to the governor's
10 office.

11 (~~(38)~~) (34) \$750,000 of the model toxics control operating
12 account—state appropriation is provided solely for the department to
13 provide funding to local governments to help address stormwater
14 permit requirements and provide assistance to small businesses, as
15 well as local source control monitoring to address toxic hotspots
16 that impact Puget Sound.

17 (~~(39)~~) (35) \$748,000 of the model toxics control operating
18 account—state appropriation is provided solely for the department to
19 add continuous freshwater monitoring at the mouth of the seven
20 largest rivers discharging into Puget Sound.

21 (~~(40)~~) (36) \$2,339,000 of the model toxics control operating
22 account—state appropriation is provided solely for the department to
23 use its authority under chapter 43.21C RCW to strengthen and
24 standardize the consideration of climate change risks, vulnerability,
25 and greenhouse gas emissions in environmental assessments for major
26 projects with significant environmental impacts. To provide clarity
27 for the public, governmental agencies and project proponents, the
28 work conducted under this subsection must be uniform and apply to all
29 branches of government, including state agencies, public and
30 municipal corporations, and counties. It is the intent of the
31 legislature that the department should carefully consider any
32 potential overlap with other policies to reduce or regulate
33 greenhouse gas emissions from major projects with significant
34 environmental impacts, in order to avoid duplicative obligations.

35 (~~(41)~~) (37) \$654,000 of the model toxics control operating
36 account—state appropriation is provided solely for additional staff
37 to process clean water act certifications in the event that a sixty-
38 day processing requirement is implemented for all United States army
39 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection
2 shall lapse.

3 **Sec. 1203.** 2020 c 357 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6	General Fund—State Appropriation (FY 2020)	\$16,270,000
7	General Fund—State Appropriation (FY 2021)	((20,906,000))
8		<u>\$20,892,000</u>
9	General Fund—Federal Appropriation.	((7,080,000))
10		<u>\$7,077,000</u>
11	Winter Recreation Program Account—State	
12	Appropriation.	((3,310,000))
13		<u>\$3,309,000</u>
14	ORV and Nonhighway Vehicle Account—State	
15	Appropriation.	((403,000))
16		<u>\$358,000</u>
17	Snowmobile Account—State Appropriation.	((5,657,000))
18		<u>\$5,655,000</u>
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$367,000
21	Parks Renewal and Stewardship Account—State	
22	Appropriation.	((126,881,000))
23		<u>\$126,835,000</u>
24	Parks Renewal and Stewardship Account—Private/Local	
25	Appropriation.	\$420,000
26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$1,496,000
28	TOTAL APPROPRIATION.	((182,790,000))
29		<u>\$182,679,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$129,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$129,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant for the operation of
35 the Northwest weather and avalanche center.

36 (2) \$100,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to pay
2 assessments charged by local improvement districts.

3 (3) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of Senate
6 Bill No. 5918 (whale watching guidelines).

7 (4) \$916,000 of the general fund—state appropriation for fiscal
8 year 2020, \$915,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
10 account—state appropriation are provided solely for the commission to
11 replace major equipment with an emphasis on fire response equipment
12 and law enforcement vehicles that have over fifteen years of useful
13 life.

14 (5) \$252,000 of the general fund—state appropriation for fiscal
15 year 2020, \$216,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
17 account—state appropriation are provided solely for operating budget
18 impacts from capital budget projects funded in the 2017-2019 fiscal
19 biennium.

20 (6) \$154,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$146,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for hiring new park rangers and
23 park aides.

24 (7) \$3,750,000 of the general fund—state appropriation for fiscal
25 year 2020, \$3,750,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
27 account—state appropriation are provided solely for maintaining
28 current service levels for core functions such as customer service,
29 facility maintenance, and law enforcement.

30 (8) \$382,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$567,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the commission to conduct
33 forest health treatments on 500 acres of forestland each year, add
34 stewardship staff capacity in the northwest region, and conduct
35 vegetation surveys to identify rare and sensitive plants. One-time
36 funding is also provided to replace a fire truck in the eastern
37 region.

38 (9) \$750,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to hire
2 construction and maintenance staff to address the backlog of
3 preventive maintenance at state parks.

4 (10) \$428,000 of the parks renewal and stewardship account—state
5 appropriation is provided solely for increased technology costs
6 associated with providing field staff with access to the state
7 government network, providing law enforcement personnel remote access
8 to law enforcement records, and providing public wi-fi services at
9 dry falls, pacific beach, and potholes state parks.

10 (11) \$204,000 of the parks renewal and stewardship account—state
11 appropriation is provided solely for maintaining the state parks'
12 central reservation system, the law enforcement records management
13 system, and discover pass automated pay stations.

14 (12) \$1,100,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the commission to carry out
16 operation and maintenance of the state parks system.

17 (13) \$35,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the commission to supply each public
19 library in the state with two Discover passes, to be made available
20 to the public to check out through the library system, as described
21 in Substitute Senate Bill No. 6670 (discover pass/libraries).

22 (14) \$60,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$65,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the commission to
25 collaborate with the city of Issaquah to prepare an environmental
26 impact statement at Lake Sammamish state park to identify impacts of
27 the next phase of park development and assist with obtaining
28 regulatory permits.

29 (15) \$120,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the implementation of House Bill No.
31 2587 (scenic bikeway). (~~(If the bill is not enacted by June 30, 2020,~~
32 ~~the amount provided in this subsection shall lapse.)~~)

33 **Sec. 1204.** 2020 c 357 s 304 (uncodified) is amended to read as
34 follows:

35 **FOR THE RECREATION AND CONSERVATION OFFICE**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$1,168,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	((2,003,000))
38			<u>\$1,500,000</u>

1	General Fund—Federal Appropriation.	((\$3,778,000))
2		<u>\$3,746,000</u>
3	General Fund—Private/Local Appropriation.	\$24,000
4	Aquatic Lands Enhancement Account—State	
5	Appropriation.	((\$333,000))
6		<u>\$330,000</u>
7	Firearms Range Account—State Appropriation.	\$37,000
8	Recreation Resources Account—State Appropriation.	((\$4,071,000))
9		<u>\$3,966,000</u>
10	NOVA Program Account—State Appropriation.	((\$1,107,000))
11		<u>\$1,098,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$80,000
14	TOTAL APPROPRIATION.	((\$12,601,000))
15		<u>\$11,949,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$109,000 of the aquatic lands enhancement account—state
19 appropriation is provided solely to the recreation and conservation
20 funding board for administration of the aquatics lands enhancement
21 account grant program as described in RCW 79.105.150.

22 (2) \$37,000 of the firearms range account—state appropriation is
23 provided solely to the recreation and conservation funding board for
24 administration of the firearms range grant program as described in
25 RCW 79A.25.210.

26 (3) ((~~\$4,071,000~~)) \$3,966,000 of the recreation resources account
27 —state appropriation is provided solely to the recreation and
28 conservation funding board for administrative and coordinating costs
29 of the recreation and conservation office and the board as described
30 in RCW 79A.25.080(1).

31 (4) ((~~\$1,107,000~~)) \$1,098,000 of the NOVA program account—state
32 appropriation is provided solely to the recreation and conservation
33 funding board for administration of the nonhighway and off-road
34 vehicle activities program as described in chapter 46.09 RCW.

35 (5) \$175,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$175,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to contract for implementation
38 of the Nisqually watershed stewardship plan.

1 (6) \$275,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a grant to a nonprofit organization
3 with a mission for salmon and steelhead restoration to continue
4 mortality assessment work and to design solutions to mitigate
5 steelhead mortality at the Hood Canal bridge.

6 ~~((8))~~ (7) \$140,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the governor's salmon
8 recovery office to coordinate ongoing recovery efforts of southern
9 resident orcas and monitor progress toward implementation of
10 recommendations from the governor's southern resident killer whale
11 task force.

12 ~~((9) \$68,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Engrossed
14 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.))~~

17 **Sec. 1205.** 2020 c 357 s 305 (uncodified) is amended to read as
18 follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2020).	\$2,758,000
21	General Fund—State Appropriation (FY 2021).	(\$2,641,000)
22		<u>\$2,465,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$254,000
25	TOTAL APPROPRIATION.	(\$5,653,000)
26		<u>\$5,477,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$140,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$30,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 chapter 452, Laws of 2019 (growth management board/indexing).

33 (2) \$4,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of Engrossed
35 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). ~~((If
36 the bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.))~~

1 and no appointment may be made unless each director concurs in the
2 appointment.

3 (c) In addition to members appointed by the directors, four
4 legislators may serve on the food policy forum in an ex officio
5 capacity. Legislative participants may be reimbursed for travel
6 expenses by the senate or house of representatives as provided in RCW
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one
9 member from each of the two largest caucuses of the house of
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall
12 appoint one member from each of the two largest caucuses of the
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall
19 jointly develop the agenda for each forum meeting as well as a report
20 from the food policy forum. The report must contain recommendations
21 and a workplan to implement the recommendations and must be delivered
22 to the appropriate committees of the legislature and the governor by
23 June 30, 2021.

24 (4) \$20,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the following activities:

26 (a) The commission and the department of agriculture must produce
27 a gap analysis reviewing existing conservation grant programs and
28 completed voluntary stewardship program plans to identify what
29 technical assistance and cost-share resources are needed to meet the
30 requirements placed on those activities by the legislature.

31 (b) (i) The commission, in collaboration with the department of
32 agriculture, must develop recommendations for legislation or
33 additional work that may be needed to implement a sustainable farms
34 and fields grant program that prioritizes funding based on net
35 reduction of greenhouse gas emissions on farm, aquatic, or ranch
36 lands, including carbon sequestration.

37 (ii) The recommendations must incorporate the gap analysis
38 required by this section. The recommendations must include
39 information about how the grant program can complement and avoid
40 competing with existing conservation programs, and provide cost share

1 benefits to existing and new programs designed to improve water
2 quality, critical habitats, and soil health and soil-health research
3 on farm, aquatic or timber lands.

4 (iii) The recommendations must be developed with input from
5 stakeholder meetings with representatives from the environmental and
6 agricultural communities.

7 (c) The commission and the department of agriculture must provide
8 an update to the appropriate committees of the legislature by August
9 1, 2019, and final recommendations by November 1, 2019.

10 ~~((+6))~~ (5) \$59,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the implementation of
12 Substitute Senate Bill No. 6091 (WA food policy forum). If the bill
13 is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 ~~((+7))~~ (6) \$55,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the implementation of
17 Substitute Senate Bill No. 6306 (soil health initiative). ~~((If the
18 bill is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.~~

20 ~~(+8))~~ (7) \$99,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the implementation of Second
22 Substitute Senate Bill No. 5947 (sustainable farms and fields). ~~((If
23 the bill is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.~~

25 ~~(9) \$61,000 of the general fund state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Engrossed
27 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
28 the bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.))~~

30 **Sec. 1207.** 2020 c 357 s 307 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33	General Fund—State Appropriation (FY 2020).	\$76,116,000
34	General Fund—State Appropriation (FY 2021).	((87,539,000))
35		<u>\$84,970,000</u>
36	General Fund—Federal Appropriation.	((140,234,000))
37		<u>\$139,304,000</u>
38	General Fund—Private/Local Appropriation.	((69,619,000))

1		<u>\$69,289,000</u>
2	ORV and Nonhighway Vehicle Account—State	
3	Appropriation.	((\$701,000))
4		<u>\$626,000</u>
5	Aquatic Lands Enhancement Account—State	
6	Appropriation.	((\$11,873,000))
7		<u>\$11,871,000</u>
8	Recreational Fisheries Enhancement Account—State	
9	Appropriation.	((\$3,333,000))
10		<u>\$3,323,000</u>
11	Warm Water Game Fish Account—State Appropriation.	((\$2,825,000))
12		<u>\$2,810,000</u>
13	Eastern Washington Pheasant Enhancement Account—	
14	State Appropriation.	\$675,000
15	State Wildlife Account—State Appropriation.	((\$115,447,000))
16		<u>\$115,153,000</u>
17	Special Wildlife Account—State Appropriation.	\$2,904,000
18	Special Wildlife Account—Federal Appropriation.	\$517,000
19	Special Wildlife Account—Private/Local Appropriation.	((\$3,653,000))
20		<u>\$3,647,000</u>
21	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
22	Ballast Water and Biofouling Management Account—	
23	State Appropriation.	\$10,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	((\$2,947,000))
26		<u>\$2,924,000</u>
27	Regional Fisheries Enhancement Salmonid Recovery	
28	Account—Federal Appropriation.	\$5,001,000
29	Oil Spill Prevention Account—State Appropriation.	((\$1,199,000))
30		<u>\$1,183,000</u>
31	Aquatic Invasive Species Management Account—State	
32	Appropriation.	((\$1,906,000))
33		<u>\$1,237,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$5,186,000
36	Oyster Reserve Land Account—State Appropriation.	\$524,000
37	TOTAL APPROPRIATION.	((\$513,141,000))
38		<u>\$527,631,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$467,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$467,000)~~) \$767,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to pay for
6 emergency fire suppression costs. These amounts may not be used to
7 fund agency indirect and administrative expenses.

8 (2) \$415,000 of the general fund—state appropriation for fiscal
9 year 2020, \$415,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$440,000 of the general fund—federal
11 appropriation are provided solely for county assessments.

12 (3)(a) A legislative task force is established to recommend a
13 group or entity to review the department's budget requests in place
14 of the hatchery scientific review group. The task force is comprised
15 of two members from each of the two largest caucuses in the senate,
16 appointed by the president of the senate, and two members from each
17 of the two largest caucuses in the house of representatives,
18 appointed by the speaker of the house. The task force shall be
19 staffed by the office of program research and senate committee
20 services. The task force must consult with tribes.

21 (b) The task force must review the purpose and activities of the
22 hatchery scientific review group and develop recommendations for the
23 legislature to establish a replacement group or entity that will
24 analyze state spending and projects related to hatcheries that are
25 proposed in state operating and capital budgets. Among other things,
26 the task force shall recommend a process by which the replacement
27 organization or entity, starting with the 2021-2023 fiscal biennium,
28 contracts with the department to review the department's proposed
29 agency biennial operating and capital budget requests related to
30 state fish hatcheries prior to submission to the office of financial
31 management. This review shall: (i) Examine if the proposed requests
32 are consistent with independent scientific review standards using
33 best available science; (ii) evaluate the components of the request
34 based on the independent needs of each particular watershed and the
35 return of salmonids including naturally spawning, endangered, and
36 hatchery stocks; and (iii) evaluate whether the proposed requests are
37 being made in the most cost-effective manner. This process must
38 require the department to provide a copy of the review to the office

1 of financial management and the legislature with its agency budget
2 proposal.

3 (c) The task force shall report to the legislature on its
4 findings and recommendations by December 1, 2019.

5 (4) \$400,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a state match to support the
8 Puget Sound nearshore partnership between the department and the
9 United States army corps of engineers.

10 (5) \$762,000 of the general fund—state appropriation for fiscal
11 year 2020, \$580,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$24,000 of the state wildlife account—state
13 appropriation are provided solely for the implementation of Second
14 Substitute Senate Bill No. 5577 (orca whales/vessels).

15 (6) \$156,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$155,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for operating budget impacts
18 from capital budget projects funded in the 2017-2019 fiscal biennium.

19 (7) \$450,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$450,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to develop a
22 pinto abalone recovery plan, expand field work, conduct genetics and
23 disease assessments, and establish three satellite grow-out
24 facilities. \$150,000 of the appropriation per fiscal year is for
25 competitive grants to nonprofit organizations to assist in recovery
26 and restoration work of native shellfish.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2021, are provided solely for the department to increase
30 the work of regional fisheries enhancement groups.

31 (9) \$457,000 of the general fund—state appropriation for fiscal
32 year 2020, \$457,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$110,000 of the state wildlife account—state
34 appropriation are provided solely for the department to pay for costs
35 to maintain upgraded network infrastructure and pay the debt service
36 on purchased equipment.

37 (10) \$165,000 of the general fund—state appropriation for fiscal
38 year 2020, \$166,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$495,000 of the state wildlife account—state

1 appropriation are provided solely for new service or vendor costs,
2 including PC leases, mobile devices, a remote management system, IT
3 issue tracking technology, and virtual private network services.

4 (11) \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,500,000 of the general fund—state
6 appropriation for fiscal year 2021 are appropriated for the
7 department to increase hatchery production of salmon throughout the
8 Puget Sound, coast, and Columbia river. Increases in hatchery
9 production must be prioritized to increase prey abundance for
10 southern resident orcas. The department shall work with federal
11 partners, tribal co-managers, and other interested parties when
12 developing annual hatchery production plans. These increases shall be
13 done consistent with best available science, most recent hatchery
14 standards, and endangered species act requirements, and include
15 adaptive management provisions to ensure the conservation and
16 enhancement of wild stocks. Of the amounts provided in this
17 subsection, \$500,000 in fiscal year 2020 is for wells and generators
18 at the Samish hatchery.

19 (12) \$2,257,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,785,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to grant to
22 the northwest Indian fisheries commission to grant to tribes for
23 hatchery operations that are prioritized to increase prey abundance
24 for southern resident orcas. Of the amounts provided in this
25 subsection:

26 (a) \$1,535,000 in each fiscal year is for additional hatchery
27 production in the following amounts per fiscal year: \$150,000 for the
28 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
29 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
30 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
31 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
32 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

33 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
34 facilities that support additional hatchery production in the
35 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
36 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
37 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
38 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
39 Lummi Nation.

1 (13) \$771,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$76,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the department to provide to
4 tribes for hatchery operations that are prioritized to increase prey
5 abundance for southern resident orcas. Of the amounts provided in
6 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
7 for additional hatchery production, \$195,000 in fiscal year 2020 is
8 for the Yakama Nation for improvements to hatchery facilities, and
9 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
10 Colville Reservation for improvements to hatchery facilities.

11 (14) \$175,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$425,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas and other species
16 that are critical to the marine food web. Of the amounts provided in
17 this subsection, \$250,000 in fiscal year 2021 is for Puget Sound
18 energy for water supply system improvements at the Baker river fish
19 hatchery.

20 (15) \$1,201,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,520,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 following activities to increase the availability of salmon for
24 southern resident orcas: Surveying forage fish populations,
25 conducting rulemaking for fish screens, reducing salmon predation by
26 nonnative fish, prioritizing fish barrier removal, developing a
27 strategy to reestablish salmon runs above dams, and increasing review
28 of shoreline armoring proposals to protect forage fish.

29 (16) \$710,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$253,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to migrate to
32 the state data center and are subject to the conditions, limitations,
33 and review provided in section 701 of this act.

34 (17) \$278,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$278,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to provide
37 grants to the Lummi Nation to increase salmon production at the
38 Skookum creek hatchery and the Lummi bay hatchery.

1 (18) \$477,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).

5 (19) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department for elk
8 management in the Skagit valley in cooperation with affected tribes
9 and landowners. Authorized expenditures include, but are not limited
10 to, elk fencing and replacement hay to mitigate the impacts of elk on
11 agricultural crop production.

12 (20) \$49,000 of the general fund—state appropriation for fiscal
13 year 2020, \$47,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$37,000 of the state wildlife account—state
15 appropriation are provided solely for the implementation of Second
16 Substitute House Bill No. 1579 (chinook abundance).

17 (21) \$357,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for suppression, eradication, and
19 monitoring of northern pike in the Columbia river. The department
20 must work with the Spokane Tribe of Indians, the Confederated Tribes
21 of the Colville Reservation, and the Kalispel Tribe of Indians on
22 identifying appropriate actions to reduce threats to anadromous
23 salmon from invasive northern pike.

24 (~~(23)~~) (22) \$139,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$139,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely as matching
27 funds for a federal grant to purchase two law enforcement vessels and
28 equip them with optic system equipment to conduct marine patrols
29 including vessel enforcement patrols related to southern resident
30 orcas.

31 (~~(24)~~) (23) \$225,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to
33 increase enforcement of commercial and recreational vessel
34 regulations for the protection of southern resident orcas in central
35 and southern Puget Sound.

36 (~~(29)~~) (24) \$252,000 of the general fund—state appropriation
37 for fiscal year 2021 is provided solely for the implementation of
38 Engrossed Second Substitute Senate Bill No. 5481 (collective

1 bargaining/WDFW). (~~If the bill is not enacted by June 30, 2020, the~~
2 ~~amount provided in this subsection shall lapse.~~

3 ~~(30))~~ (25) \$500,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to conduct a
5 master planning process, to result in a plan, to assess and
6 prioritize hatchery improvements based on the recommendations of the
7 southern resident killer whale task force, including prioritization
8 given for a new Cowlitz river salmon hatchery. The plan must include
9 prioritized capital budget projects. The plan shall be submitted to
10 the fiscal committees of the legislature by January 15, 2021.

11 ~~((31))~~ (26) \$462,000 of the general fund—state appropriation
12 for fiscal year 2021 is provided solely for expanded management of
13 pinniped populations on the lower Columbia river and its tributaries
14 with the goal of increasing chinook salmon abundance and prey
15 availability for southern resident orcas. The department may only
16 expend funds in this subsection after receiving necessary permits
17 from the national marine fisheries service.

18 ~~((32))~~ (27) \$112,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
21 emissions). (~~If the bill is not enacted by June 30, 2020, the amount~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(33))~~ (28) \$1,262,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the costs for the
25 department to maintain shellfish sanitation activities necessary to
26 implement its memorandum of understanding with the department of
27 health to ensure the state is compliant with its federal obligations
28 under the model ordinance of the national shellfish sanitation
29 program.

30 ~~((34))~~ (29) \$142,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for work addressing fish
32 passage barriers, including data analysis and mapping to identify
33 streams and barriers that have the greatest potential benefit to
34 listed salmon populations, southern resident orca whales, and
35 fisheries. In conducting this work, the department must consult with
36 tribes and coordinate with the department of transportation's fish
37 barrier work plans.

38 ~~((35))~~ (30) \$90,000 of the general fund—state appropriation for
39 fiscal year 2020 (~~and \$166,000 of the general fund state~~

1 ~~appropriation for fiscal year 2021 are))~~ is provided solely for the
2 department to contract with the Washington academy of sciences to
3 complete the following activities:

4 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
5 department must submit a report to the legislature that assesses how
6 to incorporate a net ecological gain standard into state land use,
7 development, and environmental laws and rules to achieve a goal of
8 better statewide performance on ecological health and endangered
9 species recovery, including the recovery of salmon in order to
10 fulfill tribal treaty obligations and achieve the delisting of
11 threatened or endangered runs. The report must address each
12 environmental, development, or land use law or rule where the
13 existing standard is less protective of ecological integrity than the
14 standard of net ecological gain, including the shoreline management
15 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
16 RCW; and construction projects in state waters regulated under 77.55
17 RCW.

18 (b) In developing the report under this subsection, the
19 department must consult with the appropriate local governments, state
20 agencies, federally recognized Indian tribes, and stakeholders with
21 subject matter expertise on environmental, land use, and development
22 laws including, but not limited to, cities, counties, ports, the
23 department of ecology, and the department of commerce. The
24 department's consultation process under this subsection must include
25 a total of at least two meetings at which local governments, state
26 agencies, federally recognized Indian tribes, and stakeholders may
27 provide input.

28 (c) The report must include:

29 (i) The development of a definition, goals, objectives, and
30 measurable performance metrics for the standard of net ecological
31 gain;

32 (ii) An assessment and analysis of opportunities and challenges,
33 including legal issues and costs for state and local governments to
34 achieve net ecological gain through both:

35 (A) Implementation of a standard of net ecological gain under
36 different environmental, development, and land use laws; and

37 (B) An enhanced approach to implementing and monitoring no net
38 loss in existing environmental, development, and land use laws;

39 (iii) Recommendations on funding, incentives, technical
40 assistance, legal issues, monitoring, and use of scientific data, and

1 other applicable considerations to the integration of net ecological
2 gain into each environmental, developmental, and land use law or
3 rule;

4 (iv) Assessments of how applying a standard of net ecological
5 gain in the context of each environmental, land use, or development
6 law is likely to achieve substantial additional environmental or
7 social co-benefits; and

8 (v) Assessments of why existing standards of ecological
9 protectiveness, such as no net loss standards, have been sufficient
10 or insufficient to protect ecological health and achieve endangered
11 species recovery.

12 **Sec. 1208.** 2020 c 357 s 308 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15	General Fund—State Appropriation (FY 2020)	\$98,897,000
16	General Fund—State Appropriation (FY 2021)	(\$67,682,000)
17		<u>\$109,178,000</u>
18	General Fund—Federal Appropriation	(\$34,980,000)
19		<u>\$46,892,000</u>
20	General Fund—Private/Local Appropriation	(\$2,534,000)
21		<u>\$3,358,000</u>
22	Forest Development Account—State Appropriation	(\$54,238,000)
23		<u>\$53,859,000</u>
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation	(\$8,174,000)
26		<u>\$8,104,000</u>
27	Surveys and Maps Account—State Appropriation	(\$2,598,000)
28		<u>\$2,582,000</u>
29	Aquatic Lands Enhancement Account—State	
30	Appropriation	(\$14,249,000)
31		<u>\$14,075,000</u>
32	Resource Management Cost Account—State Appropriation	(\$128,545,000)
33		<u>\$127,552,000</u>
34	Surface Mining Reclamation Account—State	
35	Appropriation	(\$4,113,000)
36		<u>\$4,086,000</u>
37	Disaster Response Account—State Appropriation	\$23,068,000
38	Park Land Trust Revolving Account—State	

1	Appropriation.	((\$750,000))
2		<u>\$671,000</u>
3	Forest and Fish Support Account—State Appropriation.	((\$16,356,000))
4		<u>\$16,347,000</u>
5	Aquatic Land Dredged Material Disposal Site Account—	
6	State Appropriation.	\$402,000
7	Natural Resources Conservation Areas Stewardship	
8	Account—State Appropriation.	\$39,000
9	Forest Fire Protection Assessment Nonappropriated	
10	Account—State Appropriation.	((\$5,896,000))
11		<u>\$5,721,000</u>
12	Model Toxics Control Operating Account—State	
13	Appropriation.	((\$6,433,000))
14		<u>\$6,013,000</u>
15	Forest Practices Application Account—State	
16	Appropriation.	((\$2,018,000))
17		<u>\$2,005,000</u>
18	Air Pollution Control Account—State Appropriation.	((\$901,000))
19		<u>\$899,000</u>
20	NOVA Program Account—State Appropriation.	((\$781,000))
21		<u>\$775,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$3,240,000
24	Derelict Vessel Removal Account—State Appropriation.	((\$2,001,000))
25		<u>\$1,992,000</u>
26	Community Forest Trust Account—State Appropriation.	\$52,000
27	Agricultural College Trust Management Account—State	
28	Appropriation.	((\$3,183,000))
29		<u>\$3,160,000</u>
30	Performance Audits of Government Account—State	
31	Appropriation.	\$325,000
32	TOTAL APPROPRIATION.	((\$481,455,000))
33		<u>\$533,292,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$1,583,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,515,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for deposit into the
39 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's
2 agricultural college trust lands.

3 (2) \$41,514,000 of the general fund—state appropriation for
4 fiscal year 2020, (~~(\$16,546,000)~~) \$59,170,000 of the general fund—
5 state appropriation for fiscal year 2021, and \$16,050,000 of the
6 disaster response account—state appropriation are provided solely for
7 emergency response, including fire suppression and COVID-19. The
8 appropriations provided in this subsection may not be used to fund
9 the department's indirect and administrative expenses. The
10 department's indirect and administrative costs shall be allocated
11 among its remaining accounts and appropriations. The department shall
12 provide a monthly report to the appropriate fiscal and policy
13 committees of the legislature with an update of fire suppression
14 costs incurred and the number and type of wildfires suppressed.

15 (3) \$5,500,000 of the forest and fish support account—state
16 appropriation is provided solely for outcome-based performance
17 contracts with tribes to participate in the implementation of the
18 forest practices program. Contracts awarded may only contain indirect
19 costs set at or below the rate in the contracting tribe's indirect
20 cost agreement with the federal government. Of the amount provided in
21 this subsection, \$500,000 is contingent upon receipts under RCW
22 82.04.261 exceeding eight million dollars per biennium. If receipts
23 under RCW 82.04.261 are more than eight million dollars but less than
24 eight million five hundred thousand dollars for the biennium, an
25 amount equivalent to the difference between actual receipts and eight
26 million five hundred thousand dollars shall lapse.

27 (4) \$1,857,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,857,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to carry out
30 the forest practices adaptive management program pursuant to RCW
31 76.09.370 and the May 24, 2012, settlement agreement entered into by
32 the department and the department of ecology. Scientific research
33 must be carried out according to the master project schedule and work
34 plan of cooperative monitoring, evaluation, and research priorities
35 adopted by the forest practices board. The forest practices board
36 shall submit a report to the legislature following review, approval,
37 and solicitation of public comment on the cooperative monitoring,
38 evaluation, and research master project schedule, to include:
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of
2 cooperative monitoring, evaluation, and research science in decision-
3 making, and funding needs for the coming biennium. The report shall
4 be provided to the appropriate committees of the legislature by
5 October 1, 2020.

6 (5) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2019, and December 1,
10 2020, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's web site.

16 (6) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$27,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

20 (7) \$12,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$12,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Substitute Senate Bill No. 5550 (pesticide application safety).

24 (8) The appropriations in this section include sufficient funding
25 for the implementation of Engrossed Substitute Senate Bill No. 5330
26 (small forestland).

27 (9) \$42,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$21,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the implementation of
30 Substitute Senate Bill No. 5106 (natural disaster mitigation).

31 (10) \$26,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$26,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the implementation of
34 Substitute Senate Bill No. 5597 (aerial herbicide application).

35 (11) \$4,486,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (12) \$304,000 of the model toxics control operating account—state
4 appropriation is provided solely for costs associated with the
5 cleanup of the Fairview avenue site near Lake Union in Seattle. The
6 aquatic site is contaminated with lead, chromium, and arsenic. This
7 will be the department's final payment toward remediation costs.

8 (13) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to identify
11 priority kelp restoration locations in central Puget Sound, based on
12 historic locations, and monitor the role of natural kelp beds in
13 moderating pH conditions in Puget Sound.

14 (14) \$188,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$187,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to coordinate
17 with the Olympic natural resources center to study emerging ecosystem
18 threats such as Swiss needlecast disease, conduct field trials for
19 long-term ecosystem productivity and T3 watershed experiments, and
20 engage stakeholders. The department must contract with the Olympic
21 natural resources center for at least \$187,000 per fiscal year. The
22 department may retain up to \$30,000 per fiscal year to conduct Swiss
23 needlecast surveys and research. Administrative costs may be taken
24 and are limited to twenty-seven percent of the amount of
25 appropriation retained by the department.

26 (15) \$22,843,000 of the general fund—state appropriation for
27 fiscal year 2020, \$11,364,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$4,000,000 of the forest fire protection
29 assessment nonappropriated account—state appropriation are provided
30 solely for wildfire response, to include funding full time fire
31 engine leaders, increasing the number of correctional camp fire crews
32 in western Washington, purchasing two helicopters, providing
33 dedicated staff to conduct fire response training, creating a fire
34 prevention outreach program, forest health administration, landowner
35 technical assistance, conducting forest health treatments on federal
36 lands and implementing the department's twenty-year forest health
37 strategic plan, post-wildfire landslide assessments, and other
38 measures necessary for wildfire suppression and prevention.

1 (16) \$186,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$185,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for compensation to the trust
4 beneficiaries and department for lost revenue from leases to amateur
5 radio operators who use space on the department managed radio towers
6 for their equipment. The department is authorized to lease sites at
7 the rate of up to one hundred dollars per year, per site, per lessee.
8 The legislature makes this appropriation to fulfill the remaining
9 costs of the leases at market rate per RCW 79.13.510.

10 (17) \$110,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$110,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to conduct
13 post wildfire landslide hazard assessments and reports.

14 (18) \$59,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$266,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for paving the road access to
17 Leader lake in northeast Washington.

18 (19) The appropriations in this section include sufficient
19 funding for the department to conduct an analysis of revenue impacts
20 to the state forestlands taxing district beneficiaries as a result of
21 the proposed long-term conservation strategy for the marbled
22 murrelet. The department shall consult with state forestlands taxing
23 district beneficiary representatives on the analysis. The department
24 shall make the analysis available to state forestlands taxing
25 districts and submit it to the board of natural resources by
26 September 30, 2019.

27 (20) \$150,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely for continued facilitation and
29 support services for the marine resources advisory council.

30 (21) \$217,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely for implementation of the state
32 marine management plan and ongoing costs of the Washington coastal
33 marine advisory council to serve as a forum and provide
34 recommendations on coastal management issues.

35 (22) \$485,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$485,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of Second
38 Substitute House Bill No. 1784 (wildfire prevention).

1 (23) (a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the following
4 activities:

5 (i) Conducting carbon inventories to build on existing efforts to
6 understand carbon stocks, flux, trends, emissions, and sequestration
7 across Washington's natural and working lands, including harvested
8 wood products, wildfire emissions, land management activities, and
9 sawmill energy use and emissions. Where feasible, the department
10 shall use available existing data and information to conduct this
11 inventory and analysis. For the purposes of this section, natural and
12 working land types include forests, croplands, rangelands, wetlands,
13 grasslands, aquatic lands, and urban green space.

14 (ii) Compiling and providing access to information on existing
15 opportunities for carbon compensation services and other incentive-
16 based carbon reducing programs to assist owners of private and other
17 nonstate owned or managed forestland interested in voluntarily
18 engaging in carbon markets.

19 (b) By December 1, 2020, the department must submit a report to
20 the appropriate committees of the legislature summarizing the results
21 of the inventories required under this section, and assessing actions
22 that may improve the efficiency and effectiveness of carbon inventory
23 activities on natural and working lands, including carbon
24 sequestration in harvested forest products. The department must also
25 describe any barriers, including costs, to the use of voluntary,
26 incentive-based carbon reducing or sequestering programs. The
27 department may also include recommendations for additional work or
28 legislation that may be advisable resulting from the advisory group
29 created in this subsection as part of this report.

30 (c) The department must form a natural and working lands carbon
31 sequestration advisory group to help guide the activities provided in
32 this section. The advisory group must be composed of a balance of
33 representatives reflecting the diverse interests and expertise
34 involved on the subject of carbon sequestration on natural and
35 working lands.

36 (24) \$100,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to increase technical
38 assistance to small forestland owners.

1 ~~((26))~~ \$93,000 of the aquatic lands enhancement account state
2 appropriation and \$93,000 of the resource management cost account
3 state appropriation are provided solely for the implementation of
4 Second Substitute Senate Bill No. 6027 (floating residences). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 ~~(27))~~ (25) The appropriations in this section include sufficient
8 funding for the department to report to the appropriate policy and
9 fiscal committees of the legislature by July 2020 information on
10 those parcels currently used for commercial or nonresource use
11 purposes and those identified by the department as transition lands
12 likely to be sold or redeveloped for nonresource use. By January 2021
13 the department shall bring to the legislature for its consideration a
14 modernization package in the form of request legislation to update
15 and remove performance barriers to the long-term management of state
16 trust lands, considering both market and nonmarket values, ensuring
17 intergenerational equity, and long term benefits for the trust
18 beneficiaries and the public. The appropriate policy and fiscal
19 committees of the legislature shall be kept informed of all proposed
20 transactions, land sales, and exchanges involving trust lands prior
21 to approval by the board, and all related financial and legal
22 documents shall be available as public records immediately following
23 the transaction's completion, as allowed under chapter 42.56 RCW.

24 ~~((29))~~ (26) \$325,000 of the performance audit of state
25 government account—state appropriation is provided solely for the
26 department, in cooperation with the wildland fire advisory committee
27 established under RCW 76.04.179 and the office of financial
28 management, to conduct a zero-based budget and performance review of
29 its resource protection program. The review shall be specifically
30 focused on the wildfire program operating budget and activities.
31 Throughout the review process the department shall submit monthly
32 updates of actual and estimated fire expenditures, and obligated cost
33 related to fire suppression to the fiscal committees of the
34 legislature. A report of the review shall be submitted to the fiscal
35 committees of the legislature by December 1, 2020. The report shall
36 contain a description of findings, list of changes made, and
37 recommendations and options for accounting structure changes. The
38 review under this subsection shall include:

1 (a) A statement of the statutory basis or other basis for the
2 creation of each subprogram within the resource protection program
3 and the history of each subprogram that is being reviewed;

4 (b) A description of how each subprogram fits within the
5 strategic plan and goals of the agency and an analysis of the
6 quantified objectives of each subprogram within the agency;

7 (c) Any available performance measures indicating the
8 effectiveness and efficiency of each subprogram program;

9 (d) A description with supporting cost and staffing data of each
10 program and the populations served by each program, and the level of
11 funding and staff required to accomplish the goals of the subprogram
12 program if different than the actual maintenance level;

13 (e) An analysis of the major costs and benefits of operating each
14 subprogram and the rationale for specific expenditure and staffing
15 levels;

16 (f) An analysis estimating each subprogram's administrative and
17 other overhead costs;

18 (g) An analysis of the levels of services provided;

19 (h) An analysis estimating the amount of funds or benefits that
20 actually reach the intended recipients;

21 (i) An analysis of terminology used to describe wildfire
22 suppression, prevention, preparedness, forest health, pre-
23 suppression, and any other term used to describe program activities
24 and provide definitions for each. This should include cross reference
25 to federal definitions and federal funding;

26 (j) An analysis of inconsistencies and increased costs associated
27 with the decentralized nature of organizational authority and
28 operations, including recommendations for the creation of policy and
29 procedures and subsequent oversight for dispersed operations;

30 (k) An analysis of the department's budgeting and accounting
31 processes, including work done at the central, program, and region
32 levels, with specific focus on efficiencies to be gained by
33 centralized budget control; and

34 (l) A review of the progress and findings of the ongoing internal
35 department fire business transformation team related to current
36 practices in wildfire business and the development of an
37 organizational structure governing fire business practices across the
38 department which complies with all state and federal statutes and
39 agreements and which meets the needs of the department as a whole.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,108,445 of the general fund—state appropriation for fiscal
4 year 2020 and \$6,102,905 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementing the food
6 assistance program as defined in RCW 43.23.290.

7 (2) \$58,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$59,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 Substitute Senate Bill No. 5550 (pesticide application safety).

11 (3) The appropriations in this section includes sufficient
12 funding for the implementation of Engrossed Substitute Senate Bill
13 No. 5959 (livestock identification).

14 (4) \$18,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$18,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Substitute Senate Bill No. 5597 (aerial herbicide application).

18 (5) The appropriations in this section include sufficient funding
19 for the implementation of Senate Bill No. 5447 (dairy milk assessment
20 fee).

21 (6) \$250,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department's regional
24 markets program, which includes the small farm direct marketing
25 program under RCW 15.64.050 and the farm-to-school program under RCW
26 15.64.060.

27 (7) \$125,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the northwest Washington
30 fair youth education programs.

31 (8) \$197,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$202,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Substitute
34 Senate Bill No. 5552 (pollinators).

35 (9) \$32,000 of the general fund—state appropriation for fiscal
36 year 2020, \$32,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$52,000 of the general fund—federal appropriation are
38 provided solely for the department to migrate to the state data

1 center and are subject to the conditions, limitations, and review
2 provided in section 701 of this act.

3 (10) \$24,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$24,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to continue
6 to convene and facilitate a food policy forum and to implement
7 recommendations identified through the previous work of the food
8 policy forum.

9 (a) The department shall coordinate implementation of the forum
10 with the conservation commission and the office of farmland
11 preservation.

12 (b) The director of the department and the director of the
13 conservation commission shall jointly appoint members of the forum,
14 and no appointment may be made unless each director concurs in the
15 appointment.

16 (c) In addition to members appointed by the directors, four
17 legislators may serve on the food policy forum in an ex officio
18 capacity. Legislative participants must be appointed as follows:

19 (i) The speaker of the house of representatives shall appoint one
20 member from each of the two largest caucuses of the house of
21 representatives; and

22 (ii) The majority leader and minority leader of the senate shall
23 appoint one member from each of the two largest caucuses of the
24 senate.

25 (d) Meetings of the forum may be scheduled by either the director
26 of the department or the director of the conservation commission.

27 (e) Staffing for the forum must be provided by the department
28 working jointly with staff from the conservation commission.

29 (f) The department and conservation commission shall jointly
30 develop the agenda for each forum meeting as well as a report from
31 the food policy forum. The report must contain recommendations and a
32 workplan to implement the recommendations and must be delivered to
33 the appropriate committees of the legislature and the governor by
34 June 30, 2021.

35 (11) \$212,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the implementation of Engrossed
37 Second Substitute Senate Bill No. 5276 (hemp production).

38 (12) \$125,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to review and
2 assist with agricultural economic development in southwest
3 Washington. Funding is provided for the department to perform or
4 contract for agricultural economic development services, including
5 but not limited to grant application assistance, permitting
6 assistance and coordination, and development of a food hub.

7 (13) \$250,000 of the aquatic lands enhancement account—state
8 appropriation is provided solely to continue a shellfish coordinator
9 position. The shellfish coordinator assists the industry with
10 complying with regulatory requirements and will work with regulatory
11 agencies to identify ways to streamline and make more transparent the
12 permit process for establishing and maintaining shellfish operations.

13 (14) \$10,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for the following activities:

15 (a) The department and the conservation commission must produce a
16 gap analysis reviewing existing conservation grant programs and
17 completed voluntary stewardship program plans to identify what
18 technical assistance and cost-share resources are needed to meet the
19 requirements placed on those activities by the legislature.

20 (b) (i) The department, in collaboration with the conservation
21 commission, must develop recommendations for legislation or
22 additional work that may be needed to implement a sustainable farms
23 and fields grant program that prioritizes funding based on net
24 reduction of greenhouse gas emissions on farm, aquatic, or ranch
25 lands, including carbon sequestration.

26 (ii) The recommendations must incorporate the gap analysis
27 required by this section. The recommendations must include
28 information about how the program can complement and avoid competing
29 with existing conservation programs, and provide cost share benefits
30 to existing and new programs designed to improve water quality,
31 critical habitats, and soil health and soil-health research on farm,
32 aquatic, or timber lands.

33 (iii) The recommendations must be developed with input from
34 stakeholder meetings with representatives from the environmental and
35 agricultural communities.

36 (c) The department and the conservation commission must provide
37 an update to the appropriate committees of the legislature by August
38 1, 2019, and final recommendations by November 1, 2019.

1 (15) \$650,000 of the model toxics control operating account—state
2 appropriation is provided solely for research grants to assist with
3 development of an integrated pest management plan to address
4 burrowing shrimp in Willapa bay and Grays harbor and facilitate
5 continued shellfish cultivation on tidelands. In selecting research
6 grant recipients for this purpose, the department must incorporate
7 the advice of the Willapa-Grays harbor working group formed from the
8 settlement agreement with the department of ecology signed on October
9 15, 2019.

10 (16) \$58,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Substitute
12 Senate Bill No. 6091 (WA food policy forum). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (17) \$87,000 of the model toxics control operating account—state
16 appropriation is provided solely for the department to conduct the
17 following:

18 (a) The department must work with the departments of natural
19 resources, labor and industries, health, and ecology, as well as
20 local health jurisdictions and the state poison center, and consult
21 with nongovernmental stakeholders including, but not limited to,
22 tribal and environmental representatives, to evaluate pesticide
23 investigation rules and processes. By June 30, 2021, the work group
24 must report back to the legislature with any recommended changes,
25 including how complaints should be reported and ensuring that
26 complaints are properly referred.

27 (b) The department in coordination with the department of natural
28 resources, in consultation with stakeholders, shall review how the
29 state environmental policy act is used for aerial application of
30 herbicides and provide recommendations to the forest practices board
31 and the appropriate committees of the senate and house of
32 representatives, including any recommendations for revisions to
33 statute, rule, or guidance by October 31, 2020.

34 (18) \$126,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Second
36 Substitute Senate Bill No. 5947 (sustainable farms and fields). (~~If~~
37 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
38 ~~subsection shall lapse.~~)

1 (19) ~~((\$299,000 of the model toxics control operating account—~~
2 ~~state appropriation is provided solely for the implementation of~~
3 ~~Engrossed Second Substitute Senate Bill No. 6518 (pesticide,~~
4 ~~chlorpyrifos). If the bill is not enacted by June 30, 2020, the~~
5 ~~amount provided in this subsection shall lapse.~~

6 ~~(20))~~ \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the implementation of
8 Substitute Senate Bill No. 6306 (soil health initiative). ~~((If the~~
9 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
10 ~~subsection shall lapse.~~

11 ~~(21))~~ (20) \$320,000 of the northeast Washington wolf-livestock
12 management nonappropriated account—state appropriation is provided
13 solely for the department of agriculture to contract with the
14 northeast Washington wolf cattle collaborative, a nonprofit
15 organization, for range riders to conduct proactive deterrence
16 activities with the goal to reduce the likelihood of cattle being
17 injured or killed by wolves on United States forest service grazing
18 allotments and adjoining private lands in the Kettle mountains in
19 Ferry county north of United States highway 20. The contract must
20 provide that the organization must share all relevant information
21 with the department of fish and wildlife in a timely manner to aid in
22 wolf management decisions. Additionally, range riders must document
23 their activities with geo-referenced photo points and provide written
24 description of their efforts to the department of fish and wildlife
25 by December 31, 2020.

26 ~~((22))~~ (21) \$17,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$64,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for the implementation of
29 House Bill No. 2524 (ag. product negotiations). ~~((If the bill is not~~
30 ~~enacted by June 30, 2020, the amount provided in this subsection~~
31 ~~shall lapse.~~

32 ~~(24))~~ (22) \$50,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$450,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for infrastructure and
35 equipment grants to food banks and meal programs for the safe storage
36 and distribution of perishable food. Of the amounts provided in this
37 subsection:

38 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
39 are for the department to administer the grants and to convene a

1 community stakeholder group to review the grant applications
2 described in (b)(ii) and (iii) of this subsection. The community
3 stakeholder group must include representatives from food banks and
4 meal programs that are not applying for grants, community advocates,
5 and people that use food banks or meal programs.

6 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
7 are for grants, divided into the following three categories:

8 (i) Thirty-five percent is for a rebate program for smaller food
9 pantries and meal programs to purchase equipment costing up to
10 \$2,000. To increase efficiency, the department may pass funding for
11 this rebate program to larger food banks to administer the rebates;

12 (ii) Thirty percent is for requests for proposals for larger
13 projects costing up to \$75,000, and which require a community match
14 of at least thirty percent; and

15 (iii) Thirty-five percent is for larger projects that are
16 collaborations between organizations and have a proposed impact to
17 improve efficiency and capacity for a regional or statewide emergency
18 food system, and which require a community match of at least fifty
19 percent.

20 ~~((+25))~~ (23) \$40,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the department to provide to
22 the sheriff's departments of Ferry county and Stevens county to
23 cooperate with the department and the department of fish and wildlife
24 on wolf management activities. Of the amount provided in this
25 subsection, \$20,000 is for the Ferry county sheriff's department and
26 \$20,000 is for the Stevens county sheriff's department.

27 ~~((+26))~~ (24) \$38,000 of the general fund—state appropriation for
28 fiscal year 2020 and ~~((+63,000))~~ \$153,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for
30 implementing an Asian giant hornet eradication program.

31 ~~((+28))~~ (25) The appropriations in this section include
32 sufficient funding for the department to work with representatives
33 from Canada and other stakeholders to develop labeling standards
34 regarding country of origin for beef and other meat products. The
35 standards are for the purpose of clearly displaying the country of
36 origin for beef or other meat products sold to the public. The
37 department shall report and propose any legislation and
38 administrative changes that may be needed to the appropriate
39 committees of the legislature by December 31, 2020.

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$276,000
3	TOTAL APPROPRIATION.	((\$24,718,000))
4		<u>\$24,383,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) By October 15, 2020, the Puget Sound partnership shall
8 provide the governor and appropriate legislative fiscal committees a
9 single, prioritized list of state agency 2021-2023 capital and
10 operating budget requests related to Puget Sound restoration.

11 (2) \$1,111,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,111,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the partnership to implement
14 a competitive, peer-reviewed process for soliciting, prioritizing,
15 and funding research projects designed to advance scientific
16 understanding of Puget Sound recovery. Solicitations and project
17 selection for effectiveness monitoring will be organized and overseen
18 by the Puget Sound ecosystem monitoring program. Initial projects
19 will focus on implementation and effectiveness of Chinook recovery
20 efforts, effectiveness of actions to restore shellfish beds, and
21 implementation of priority studies of the Salish Sea marine survival
22 project. Monitoring reports must be provided in context to the
23 overall success and progress of Puget Sound recovery efforts.

24 (3) \$237,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$263,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for coordinating updates to the
27 outdated Puget Sound chinook salmon recovery plan, provide support
28 for adaptive management of local watershed chapters, and advance
29 regional work on salmon and ecosystem recovery through local
30 integrating organizations.

31 (4) \$500,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for additional monitoring and
34 accountability actions in response to recommendations from the joint
35 legislative audit and review committee.

(End of part)

PART XIII
TRANSPORTATION
SUPPLEMENTAL

Sec. 1301. 2020 c 357 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	\$3,805,000
General Fund—State Appropriation (FY 2021)	(\$6,109,000)
	<u>\$3,121,000</u>
Architects' License Account—State Appropriation	(\$1,641,000)
	<u>\$1,631,000</u>
Real Estate Commission Account—State Appropriation	(\$14,422,000)
	<u>\$13,273,000</u>
Uniform Commercial Code Account—State Appropriation	(\$2,979,000)
	<u>\$2,614,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	(\$1,707,000)
	<u>\$1,575,000</u>
Business and Professions Account—State Appropriation	(\$26,855,000)
	<u>\$24,597,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	(\$126,000)
	<u>\$124,000</u>
Appraisal Management Company Account—State Appropriation	(\$442,000)
	<u>\$435,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	(\$114,000)
	<u>\$113,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	(\$59,234,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in section 701 of this act.

(2) \$72,000 of the real estate appraiser commission account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5480 (real estate appraisers).

(3) \$144,000 of the business and professions account—state appropriation is provided solely for implementation of Senate Bill No. 5641 (uniform law on notarial acts).

(4) \$95,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to mail vessel registration renewal reminders.

(5) \$1,003,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$3,050,000)~~ \$90,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to procure a commercial off-the-shelf solution to replace the legacy firearms system, and is subject to the conditions, limitations, and review provided in section 701 of this act.

(6) \$72,000 of the general fund—state appropriation for fiscal year 2020 and \$601,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute House Bill No. 2555 (other firearms/background). ~~((If the bill is not enacted by June 30, 2020, the amounts provided in this subsection shall lapse.))~~

(7) \$22,000 of the uniform commercial code account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 6074 (financial fraud/theft crimes). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

(8) \$19,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Second Substitute Senate Bill No. 6528 (derelict vessel prevention). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

1 **Sec. 1302.** 2020 c 357 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4	General Fund—State Appropriation (FY 2020)	\$57,529,000
5	General Fund—State Appropriation (FY 2021)	(\$58,775,000)
6		<u>\$57,428,000</u>
7	General Fund—Federal Appropriation	(\$16,690,000)
8		<u>\$16,641,000</u>
9	General Fund—Private/Local Appropriation	\$3,091,000
10	Death Investigations Account—State Appropriation	(\$9,098,000)
11		<u>\$8,505,000</u>
12	County Criminal Justice Assistance Account—State	
13	Appropriation	(\$4,550,000)
14		<u>\$4,488,000</u>
15	Municipal Criminal Justice Assistance Account—State	
16	Appropriation	(\$1,644,000)
17		<u>\$1,618,000</u>
18	Fire Service Trust Account—State Appropriation	\$131,000
19	Vehicle License Fraud Account—State Appropriation	\$119,000
20	Disaster Response Account—State Appropriation	(\$8,000,000)
21		<u>\$15,530,000</u>
22	Washington Internet Crimes Against Children Account—	
23	State Appropriation	\$1,500,000
24	Fire Service Training Account—State Appropriation	(\$11,765,000)
25		<u>\$10,023,000</u>
26	Model Toxics Control Operating Account—State	
27	Appropriation	(\$588,000)
28		<u>\$584,000</u>
29	(Aquatic Invasive Species Management Account—	
30	 State Appropriation	\$54,000)
31	Fingerprint Identification Account—State	
32	Appropriation	(\$16,447,000)
33		<u>\$15,639,000</u>
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2020)	\$2,453,000
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2021)	(\$2,793,000)
38		<u>\$2,423,000</u>
39	Pension Funding Stabilization Account—State	

1 provide patterns, trends, and links which will allow the state patrol
2 to identify connections on criminal investigations including efforts
3 to dismantle marijuana and other drug trafficking organizations by
4 identifying their established networks, and is subject to the
5 conditions, limitations, and review provided in section 701 of this
6 act.

7 (4) \$479,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$255,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Substitute
10 Senate Bill No. 5181 (invol. treatment procedures).

11 (5) \$13,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

15 (6) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Senate
18 Bill No. 5605 (marijuana misdemeanors).

19 (7) \$679,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$643,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for addressing a backlog of
22 toxicology tests in the toxicology laboratory.

23 (8) \$1,500,000 of the Washington internet crimes against children
24 account—state appropriation is provided solely for the missing and
25 exploited children's task force within the patrol to help prevent
26 possible abuse to children and other vulnerable citizens from sexual
27 abuse.

28 (9) \$356,000 of the general fund—state appropriation for fiscal
29 year 2020, \$356,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$298,000 of the death investigations account—
31 state appropriations are provided solely for increased supply and
32 maintenance costs for the crime laboratory division and toxicology
33 laboratory division.

34 (10) \$5,770,000 of the general fund—state appropriation for
35 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$1,277,000 of the death investigations
37 account—state appropriation are provided solely for implementation of
38 Second Substitute House Bill No. 1166 (sexual assault).

1 (11) \$282,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$263,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1713 (Native American women).

5 (12) \$510,000 of the county criminal justice assistance account—
6 state appropriation is provided solely for the Washington state
7 patrol to support local police, sheriffs' departments, and
8 multiagency task forces in the prosecution of criminals. However, the
9 office of financial management must reduce the allotment of the
10 amount provided in this subsection if allotment of the full
11 appropriation will put the account into deficit.

12 (13) \$1,000,000 of the fire service training account—state
13 appropriation is provided solely for the firefighter apprenticeship
14 training program.

15 (14) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington state patrol
18 to develop a plan for implementation of a centralized firearm
19 background check system. Funding is sufficient to fund a consultant
20 to design an information technology system to conduct firearm
21 background checks through a centralized system and a Washington state
22 patrol project manager to design the implementation plan. The design
23 should include recommendations to comply with the direction in RCW
24 9.41.139 and leverage the new firearms database system currently
25 being procured by the department of licensing to create one
26 streamlined system. The Washington state patrol shall convene an
27 interagency work group to inform the centralized firearm background
28 check system implementation plan, to include but not limited to the
29 department of licensing, administrative office of the courts, health
30 care authority, and office of financial management. Reports on the
31 information technology system and the implementation plan shall be
32 provided to the governor and appropriate committees of the
33 legislature by December 1, 2020.

34 (15) \$25,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for collaboration with Washington State
36 University to produce the report in section 604 of this act.

37 (16) \$34,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Engrossed Substitute House Bill No.
39 2318 (criminal investigatory practices). (~~If the bill is not enacted~~

1 ~~by June 30, 2020, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (17) \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 House Bill No. 2793 (criminal records). If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

PART XIV
EDUCATION
SUPPLEMENTAL

Sec. 1401. 2020 c 357 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	\$31,265,000
General Fund—State Appropriation (FY 2021)	(\$30,350,000)
	<u>\$28,815,000</u>
General Fund—Federal Appropriation	(\$99,355,000)
	<u>\$104,201,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	(\$4,265,000)
	<u>\$265,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	(\$176,686,000)
	<u>\$175,997,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$11,883,000)~~ \$12,660,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent
2 of public instruction daily student unexcused absence data by school,
3 using a uniform definition of unexcused absence as established by the
4 superintendent.

5 (iii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
9 status report of each proviso shall include, but not be limited to,
10 the following information: Purpose and objective, number of state
11 staff funded by the proviso, number of contractors, status of proviso
12 implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation
17 with the secretary of state, shall update the program prepared and
18 distributed under RCW 28A.230.150 for the observation of temperance
19 and good citizenship day to include providing an opportunity for
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the
22 superintendent of public instruction on: (A) The annual number of
23 graduating high school seniors within the district earning the
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and
25 (B) the number of high school students earning competency-based high
26 school credits for world languages by demonstrating proficiency in a
27 language other than English. The office of the superintendent of
28 public instruction shall provide a summary report to the office of
29 the governor and the appropriate committees of the legislature by
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall
32 provide statewide oversight and coordination to the regional nursing
33 corps program supported through the educational service districts.

34 (b) \$857,000 of the general fund—state appropriation for fiscal
35 year 2020 and (~~(\$1,217,000)~~) \$1,209,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for
37 maintenance of the apportionment system, including technical staff
38 and the data governance working group.

1 (c) \$2,300,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for activities associated with the
3 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
4 funding the program of basic education) within the amounts provided
5 in this subsection (1)(c), up to \$300,000 is for the office of the
6 superintendent of public instruction to review the use of local
7 revenues for compliance with enrichment requirements, including the
8 preballot approval of enrichment levy spending plans approved by the
9 superintendent of public instruction, and any supplemental contracts
10 entered into under RCW 28A.400.200.

11 (d) \$494,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$494,000)~~) \$488,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 implementation of chapter 240, Laws of 2010, including staffing the
15 office of equity and civil rights.

16 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$76,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (ii) Within amounts provided in this subsection, the committee
21 must review the Washington kindergarten inventory of developing
22 skills, including professional development available to educators and
23 other assessment materials and tools, and make recommendations to the
24 office of the superintendent of public instruction and the education
25 committees of the legislature on the following topics:

26 (A) Opportunities for reducing bias in the observational
27 assessment process and materials; and

28 (B) Barriers to implementation of the inventory.

29 (iii) The committee shall seek feedback from relevant
30 stakeholders, including but not limited to:

31 (A) The office of the superintendent of public instruction;

32 (B) The department of children, youth, and families;

33 (C) Kindergarten teachers who are representative of or who teach
34 in schools with diverse student subgroups;

35 (D) A representative from a tribal school who is currently using
36 the inventory;

37 (E) Principals who are currently using the inventory;

1 (F) Parents who are representative of student populations that
2 have historically scored low on the inventory, and who are
3 recommended by an organization that serves parents of color;

4 (G) District assessment coordinators; and

5 (H) Early childhood providers.

6 (f) \$61,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$61,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 chapter 380, Laws of 2009 (enacting the interstate compact on
10 educational opportunity for military children).

11 (g) \$265,000 of the Washington opportunity pathways account—state
12 appropriation is provided solely for activities related to public
13 schools other than common schools authorized under chapter 28A.710
14 RCW.

15 (h) Within amounts appropriated in this section, the office of
16 the superintendent of public instruction and the state board of
17 education shall adopt a rule that the minimum number of students to
18 be used for public reporting and federal accountability purposes is
19 ten.

20 (i) \$123,000 of the general fund—state appropriation for fiscal
21 year 2020 and (~~(\$123,000)~~) \$122,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for
23 implementation of chapter 163, Laws of 2012 (foster care outcomes).
24 The office of the superintendent of public instruction shall annually
25 report each December on the implementation of the state's plan of
26 cross-system collaboration to promote educational stability and
27 improve education outcomes of foster youth.

28 (j) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and (~~(\$250,000)~~) \$248,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for
31 implementation of chapter 178, Laws of 2012 (open K-12 education
32 resources).

33 (k) \$14,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$14,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 242, Laws of 2013 (state-tribal education compacts).

37 (l) \$131,000 of the general fund—state appropriation for fiscal
38 year 2020, (~~(\$131,000)~~) \$130,000 of the general fund—state
39 appropriation for fiscal year 2021, and \$213,000 of the performance

1 audits of government account—state appropriation are provided solely
2 for the office of the superintendent of public instruction to perform
3 on-going program reviews of alternative learning experience programs,
4 dropout reengagement programs, and other high risk programs. Findings
5 from the program reviews will be used to support and prioritize the
6 office of the superintendent of public instruction outreach and
7 education efforts that assist school districts in implementing the
8 programs in accordance with statute and legislative intent, as well
9 as to support financial and performance audit work conducted by the
10 office of the state auditor.

11 (m) \$117,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$117,000)~~) \$116,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for
14 implementation of chapter 3, Laws of 2015 1st sp. sess. (computer
15 science).

16 (n) \$250,000 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$250,000)~~) \$248,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementation of chapter 237, Laws of 2017 (paraeducators).

20 (o) \$235,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$385,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the office of native
23 education to increase services to tribes, including but not limited
24 to, providing assistance to tribes and school districts to implement
25 Since Time Immemorial, applying to become tribal compact schools,
26 convening the Washington state native American education advisory
27 committee, and extending professional learning opportunities to
28 provide instruction in tribal history, culture, and government. Of
29 the amounts provided in this subsection, \$150,000 of the general fund
30 —state appropriation for fiscal year 2021 is provided solely for
31 professional learning and technical assistance to support the ongoing
32 implementation of since time immemorial tribal sovereignty
33 curriculum, tribal consultation and engagement, government to
34 government training, and data collection and identification of
35 American Indian and Alaska Native students. The professional
36 development must be done in collaboration with school district
37 administrators and school directors. Funding in this subsection is
38 sufficient for the office, the Washington state school directors'
39 association government-to-government task force, and the association

1 of educational service districts to collaborate with the tribal
2 leaders congress on education to develop a tribal consultation
3 training and schedule. The tribal consultation training and schedule
4 must be developed by January 1, 2022.

5 (p) \$175,000 of the general fund—state appropriation for fiscal
6 year 2020 and (~~(\$205,000)~~) \$203,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely to promote the
8 financial literacy of students. The effort will be coordinated
9 through the financial literacy public-private partnership.

10 (q) \$75,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$75,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for staff at the office of the
13 superintendent of public instruction to coordinate and promote
14 efforts to develop integrated math, science, technology, and
15 engineering programs in schools and districts across the state.

16 (r) \$481,000 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$481,000)~~) \$478,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for additional
19 full-time equivalent staff to support the work of the safety net
20 committee and to provide training and support to districts applying
21 for safety net awards.

22 (s) The superintendent of public instruction must study and make
23 recommendations for how Washington can make dual credit enrollment
24 cost-free to students who are enrolled in running start, college in
25 the high school, advanced placement, international baccalaureate, or
26 other qualifying dual credit programs within existing basic education
27 apportionments. While developing recommendations, the superintendent
28 must collaborate and consult with K-12 and higher education
29 stakeholders with expertise in dual credit instruction,
30 transcription, and costs. The superintendent shall report the
31 recommendations to the education policy and operating budget
32 committees of the legislature by November 1, 2019. The
33 recommendations must, at a minimum, consider:

34 (i) How to increase dual credit offerings and access for students
35 that aligns with the student's high school and beyond plan and
36 provides a pathway to education and training after high school,
37 including careers, professional-technical education, apprenticeship,
38 a college degree, or military service, among others.

1 (ii) How to ensure transfer of college credits earned by dual
2 credit students to/among institutions of higher education.

3 (iii) How basic education funding will be used to provide for
4 fees, books, and other direct costs charged by institutions of higher
5 education and K-12 districts.

6 (iv) How K-12 and postsecondary institutions will equitably
7 expand dual credit opportunities for students.

8 (v) How K-12 and postsecondary institutions will ensure
9 coordinated advising and support services for students enrolled in,
10 or considering enrollment in, dual credit programs.

11 (t) \$44,000 of the general fund—state appropriation for fiscal
12 year 2020 (~~(and \$44,000 of the general fund—state appropriation for~~
13 ~~fiscal year 2021 are))~~ is provided solely to pay for services for
14 space in the state data center and networking charges.

15 (u) \$46,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$46,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a new server and backup
18 application due to the move to the state data center.

19 ~~(v) ((\$55,000 of the general fund—state appropriation for fiscal~~
20 ~~year 2021 is provided solely for the consolidated technology services~~
21 ~~to host the office's web site and for web site maintenance and~~
22 ~~support services.~~

23 ~~(w))~~ Districts shall report to the office the results of each
24 collective bargaining agreement for certificated staff within their
25 district using a uniform template as required by the superintendent,
26 within thirty days of finalizing contracts. The data must include but
27 is not limited to: Minimum and maximum base salaries, supplemental
28 salary information, and average percent increase for all certificated
29 instructional staff. Within existing resources by December 1st of
30 each year, the office shall produce a report for the legislative
31 evaluation and accountability program committee summarizing the
32 district level collective bargaining agreement data.

33 ~~((x) The office shall review and update the guidelines~~
34 ~~"prohibiting discrimination in Washington public schools," which must~~
35 ~~include religious accommodations. Students' sincerely held religious~~
36 ~~beliefs and practices must be reasonably accommodated with respect to~~
37 ~~all examinations and other requirements to successfully complete~~
38 ~~coursework.~~

1 ~~(y)~~) (w) In section 116(8) of this act, the office of the
2 education ombuds is directed to develop a plan to implement a program
3 to promote skills, knowledge, and awareness concerning issues of
4 diversity, equity, and inclusion among families with school-age
5 children, with a report due to the governor and the appropriate
6 committees in the legislature by September 1, 2020. Within amounts
7 provided in this subsection, the office of the superintendent of
8 public instruction shall collaborate on the plan and report.

9 ~~((z))~~ (x) In section 129(13) of this act, the office of
10 financial management is directed to review and report on the pupil
11 transportation funding system for K-12 education, the report is due
12 to the governor and the appropriate committees in the legislature by
13 August 1, 2020. Within amounts provided in this subsection, the
14 office of the superintendent of public instruction shall collaborate
15 on this review.

16 (y) \$2,485,000 of the general fund—federal appropriation (CRRSA/
17 ESSER) for fiscal year 2021 is provided solely for the office to
18 update the apportionment and accounting systems and to oversee grant
19 administration. The office shall contract with an organization which
20 specializes in developing tools to combine internal and external data
21 sets and provide data analytics and visualizations and custom
22 workflows to match existing data processes, without requiring data
23 science or technical expertise by the end user to provide accurate
24 reporting and accountability regarding use of federal emergency
25 relief funds. The organization must have demonstrated experience
26 providing such tools to state education agencies in the past five
27 years. The contract must provide access to the developed tools to the
28 state education agency, selected educational service districts, and
29 up to five local education agencies.

30 (2) DATA SYSTEMS

31 (a) \$1,802,000 of the general fund—state appropriation for fiscal
32 year 2020 and ~~(\$1,802,000)~~ \$1,796,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for
34 implementing a comprehensive data system to include financial,
35 student, and educator data, including development and maintenance of
36 the comprehensive education data and research system (CEDARS).

37 (b) \$1,221,000 of the general fund—state appropriation for fiscal
38 year 2020 and ~~(\$281,000)~~ \$278,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for K-20

1 telecommunications network technical support in the K-12 sector to
2 prevent system failures and avoid interruptions in school utilization
3 of the data processing and video-conferencing capabilities of the
4 network. These funds may be used to purchase engineering and advanced
5 technical support for the network.

6 (c) \$450,000 of the general fund—state appropriation for fiscal
7 year 2020 and (~~(\$450,000)~~) \$449,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided for the
9 superintendent of public instruction to develop and implement a
10 statewide accountability system to address absenteeism and to improve
11 student graduation rates. The system must use data to engage schools
12 and districts in identifying successful strategies and systems that
13 are based on federal and state accountability measures. Funding may
14 also support the effort to provide assistance about successful
15 strategies and systems to districts and schools that are
16 underperforming in the targeted student subgroups.

17 (3) WORK GROUPS

18 (a) \$335,000 of the general fund—state appropriation for fiscal
19 year 2020 and (~~(\$335,000)~~) \$333,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for
21 implementation of chapter 206, Laws of 2018 (career and college
22 readiness).

23 (b) \$200,000 of the general fund—state appropriation for fiscal
24 year 2020 and (~~(\$200,000)~~) \$198,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided for the office of the
26 superintendent of public instruction to meet statutory obligations
27 related to the provision of medically and scientifically accurate,
28 age-appropriate, and inclusive sexual health education as authorized
29 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
30 of 2007 (healthy youth act).

31 (c) The office of the superintendent of public instruction, in
32 collaboration with the department of social and health services
33 developmental disabilities administration and division of vocational
34 rehabilitation, shall explore the development of an implementation
35 plan to build statewide capacity among school districts to improve
36 transition planning for students in special education who meet
37 criteria for services from the developmental disabilities
38 administration, and shall provide all school districts with an
39 opportunity to participate. The plan shall be submitted in compliance

1 with RCW 43.01.036 by November 1, 2018, and the final report must be
2 submitted by November 1, 2020, to the governor and appropriate
3 legislative committees. The final report must include the following:

4 (i) An examination of whether a data share agreement between the
5 department of social and health services developmental disabilities
6 administration, division of vocational rehabilitation, and the office
7 of the superintendent of public instruction would improve
8 coordination among the three agencies;

9 (ii) Defined roles for the associated stakeholders involved with
10 the transition of students potentially eligible for services from the
11 developmental disabilities administration, including but not limited
12 to:

13 (A) The department of social and health services developmental
14 disabilities administration;

15 (B) The office of the superintendent of public instruction;

16 (C) The division of vocational rehabilitation at the department
17 of social and health services;

18 (D) School districts across the state of Washington; and

19 (E) Counties coordinating employment and day services.

20 (iii) An examination of the feasibility of a statewide
21 developmental disabilities transition council, including
22 representative positions, roles and responsibilities, costs, and data
23 collection; and

24 (iv) Recommendations for supporting seamless transition from
25 school to post-school life, up to and including potential legislation
26 and funding, regional interagency transition networks, and
27 coordination between counties, schools, and other partners for
28 transition supports.

29 (d) \$40,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for the legislative youth advisory
31 council. The council of statewide members advises legislators on
32 issues of importance to youth.

33 (e) \$118,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$118,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 75, Laws of 2018 (dyslexia).

37 (f) \$183,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$48,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the implementation of

1 Engrossed Substitute House Bill No. 1130 (pub. school language
2 access).

3 (g) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$200,000)~~) \$198,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 implementation of Second Substitute Senate Bill No. 5082 (social
7 emotional learning).

8 (h) (~~((i))~~) (i) \$50,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for the office of the
10 superintendent of public instruction to convene a work group to
11 develop recommendations for integrating, in a regular and ongoing
12 basis, African American history, examinations of racism, and the
13 history of the civil rights movement into curriculum provided to
14 students in grades seven through twelve. Recommendations developed in
15 accordance with this subsection must be preceded by a work group
16 review of pertinent curriculum that is available to school districts,
17 and must include recommendations for the professional development
18 needed to support educators in providing the instruction to students.

19 (ii) The work group must consist of one representative from each
20 of the following: (A) The Washington state commission on African
21 American affairs; (B) the educational opportunity gap oversight and
22 accountability committee; and (C) a statewide organization
23 representing teachers. The work group may also include other persons
24 with unique and specific expertise, including but not limited to,
25 Washington state historians and persons representing teacher
26 preparation programs.

27 (iii) The office must report the findings and recommendations
28 required by this subsection to the education committees of the
29 legislature by November 15, 2020.

30 (~~((j))~~) (i) \$50,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for the office to participate in
32 the work group established in section 922 of this act to create a
33 family engagement framework for early learning through high school.
34 At a minimum, the work group must review family engagement policies
35 and practices in Washington and in other states, with a focus on
36 identifying best practices that can be adopted throughout Washington.

37 (~~((l) (i) (A) Within amounts provided in this section, the office
38 of the superintendent of public instruction shall convene a work
39 group to:~~

1 ~~(I) Review provisions related to sexual health education in the~~
2 ~~health and physical education learning standards adopted in 2016;~~

3 ~~(II) Review existing sexual health education curricula in use in~~
4 ~~the state for the purpose of identifying gaps or potential~~
5 ~~inconsistencies with the health and physical education learning~~
6 ~~standards;~~

7 ~~(III) Consider revisions to sexual health education provisions in~~
8 ~~statute; and~~

9 ~~(IV) Consider the merits and challenges associated with requiring~~
10 ~~all public schools offer comprehensive sexual health education to~~
11 ~~students in all grades by September 1, 2022. For purposes of this~~
12 ~~subsection (h), "comprehensive sexual health education" means~~
13 ~~instruction in sexual health that, at a minimum, is evidence-~~
14 ~~informed, medically and scientifically accurate, age appropriate, and~~
15 ~~inclusive for all students.~~

16 ~~(B) In meeting the requirements of this subsection (h), the work~~
17 ~~group shall consult with a broad array of stakeholders representing~~
18 ~~diverse opinions.~~

19 ~~(ii) The work group shall consist of the following members:~~

20 ~~(A) The superintendent of public instruction or the~~
21 ~~superintendent's designee;~~

22 ~~(B) Three representatives of school districts recommended by the~~
23 ~~Washington state school directors' association. To the extent~~
24 ~~possible, the school district representatives must reflect a~~
25 ~~diversity of student enrollment, geographic location, and urban,~~
26 ~~suburban, and rural locations;~~

27 ~~(C) Three school principals recommended by an association of~~
28 ~~Washington school principals, one each representing an elementary~~
29 ~~school, a middle school, and a high school. The three principals must~~
30 ~~represent the geographic diversity of urban, suburban, and rural~~
31 ~~locations;~~

32 ~~(D) Three public school health educators recommended by an~~
33 ~~association of Washington educators, one each representing grades~~
34 ~~kindergarten through five, grades six through eight, and grades nine~~
35 ~~through twelve. The three public school health educators must~~
36 ~~represent the geographic diversity of urban, suburban, and rural~~
37 ~~locations;~~

38 ~~(E) Three public health officials, at least two of whom are local~~
39 ~~public health officials with expertise in developing or presenting~~
40 ~~comprehensive sexual health education materials and resources, as~~

1 recommended by the Washington state department of health. The three
2 public health officials must represent the geographic diversity of
3 urban, suburban, and rural locations; and

4 ~~(F) Three parents recommended in accordance with this subsection~~
5 ~~(3)(h)(ii)(F), one with a child enrolled in a public school west of~~
6 ~~the crest of the Cascade mountain range, one with a child enrolled in~~
7 ~~a public school east of the crest of the Cascade mountain range, and~~
8 ~~one with a child enrolled in a public school who is also receiving~~
9 ~~special education services. The recommendation for a parent of a~~
10 ~~public school student receiving special education services must be~~
11 ~~made by an association of parents, teachers, and students that~~
12 ~~focuses on the needs of students receiving special education~~
13 ~~services. The recommendation for the other parents under this~~
14 ~~subsection must be made by an association of parents, teachers, and~~
15 ~~students.~~

16 ~~(iii) The office of the superintendent of public instruction~~
17 ~~shall submit findings and recommendations required by this section to~~
18 ~~the state board of education, the department of health, and, in~~
19 ~~accordance with RCW 43.01.036, the education committees of the house~~
20 ~~of representatives and the senate by December 1, 2019.~~

21 ~~(iv)(A) The office of the superintendent of public instruction~~
22 ~~and the Washington state school directors' association, shall~~
23 ~~collaborate with department of health to conduct a data survey of the~~
24 ~~availability of sexual health education in public schools and~~
25 ~~relevant health measures in those schools. All school districts shall~~
26 ~~submit to the office of the superintendent of public instruction,~~
27 ~~through the Washington school health profiles survey, or other~~
28 ~~reporting mechanisms, the curricula used in the district to teach~~
29 ~~sexual health education. The data survey must include a list of the~~
30 ~~schools within the boundaries of each school district that offer~~
31 ~~sexual health education and in which grade levels, and the curricula~~
32 ~~used to teach sexual health education, as reported according to RCW~~
33 ~~28A.300.475(7). In addition, the data shall include, for each school~~
34 ~~district and inclusive of any charter schools that may be within the~~
35 ~~boundaries of the school district, the rate of teen pregnancy,~~
36 ~~sexually transmitted infections, suicide, depression, and adverse~~
37 ~~childhood experiences in each of the previous five years for which~~
38 ~~data is available. To the extent that the data allows, the~~
39 ~~information shall be collected by school district, inclusive of any~~
40 ~~charter schools that may be within the boundaries of the school~~

1 district. To the extent allowed by existing data sources, the
2 information must be disaggregated by age, race, ethnicity, free and
3 reduced lunch eligibility, sexual orientation, gender identity and
4 expression, and geography, including school district population
5 density, and conveyed, to the maximum extent possible, in a manner
6 that complies with WAC 392-117-060. The data survey may combine
7 multiple years of data if necessary to comply with student privacy
8 requirements.

9 ~~(B) The office of the superintendent of public instruction shall~~
10 ~~utilize the information collected from the data survey to inform the~~
11 ~~work group established in (f) of this subsection. The office, in~~
12 ~~accordance with RCW 43.01.036, shall submit the data survey to the~~
13 ~~committees of the legislature with jurisdiction over matters related~~
14 ~~to education and health care and the governor by December 1, 2019.~~

15 ~~(m))~~ (j) \$107,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the office to support the
17 children and youth behavioral health work group created in Second
18 Substitute House Bill No. 2737 (child. mental health wk. grp). ~~((If~~
19 ~~this bill is not enacted by June 30, 2019, the amounts provided in~~
20 ~~this subsection shall lapse.))~~

21 (4) STATEWIDE PROGRAMS

22 (a) \$2,590,000 of the general fund—state appropriation for fiscal
23 year 2020 and ~~((\$2,590,000))~~ \$2,586,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 Washington kindergarten inventory of developing skills. State funding
26 shall support statewide administration and district implementation of
27 the inventory under RCW 28A.655.080.

28 (b) \$703,000 of the general fund—state appropriation for fiscal
29 year 2020 and ~~((\$703,000))~~ \$698,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for
31 implementation of chapter 72, Laws of 2016 (educational opportunity
32 gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$909,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$909,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to implement chapter 18, Laws of
6 2013 2nd sp. sess. (strengthening student educational outcomes).

7 (e) \$10,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$10,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
10 (biliteracy seal).

11 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$50,000)~~) \$49,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for school
14 bullying and harassment prevention activities.

15 (ii) \$15,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$15,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 240, Laws of 2016 (school safety).

19 (iii) \$1,268,000 of the general fund—state appropriation for
20 fiscal year 2020 is provided solely to educational service districts
21 for implementation of Second Substitute House Bill No. 1216 (school
22 safety and well-being).

23 (iv) (~~(\$570,000)~~) \$568,000 of the general fund—state
24 appropriation for fiscal year 2021 is provided solely for the office
25 of the superintendent of public instruction to provide statewide
26 support and coordination for the regional network of behavioral
27 health, school safety, and threat assessment established in chapter
28 333, Laws of 2019 (school safety and well-being). Within the amounts
29 appropriated in this subsection (4) (f) (iv), \$200,000 of the general
30 fund—state appropriation for fiscal year 2021 is provided solely for
31 grants to schools or school districts for planning and integrating
32 tiered suicide prevention and behavioral health supports. Grants must
33 be awarded first to districts demonstrating the greatest need and
34 readiness. Grants may be used for intensive technical assistance and
35 training, professional development, and evidence-based suicide
36 prevention training.

37 (v) \$196,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$196,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the school safety center
2 within the office of the superintendent of public instruction.

3 (A) Within the amounts provided in this subsection (4)(f) (v),
4 \$100,000 of the general fund—state appropriation for fiscal year 2020
5 and \$100,000 of the general fund—state appropriation for fiscal year
6 2021 are provided solely for a school safety program to provide
7 school safety training for all school administrators and school
8 safety personnel. The school safety center advisory committee shall
9 develop and revise the training program, using the best practices in
10 school safety.

11 (B) Within the amounts provided in this subsection (4)(f) (v),
12 \$96,000 of the general fund—state appropriation for fiscal year 2020
13 and \$96,000 of the general fund—state appropriation for fiscal year
14 2021 are provided solely for administration of the school safety
15 center. The safety center shall act as an information dissemination
16 and resource center when an incident occurs in a school district in
17 Washington or in another state, coordinate activities relating to
18 school safety, review and approve manuals and curricula used for
19 school safety models and training, and maintain a school safety
20 information web site.

21 (g)(i) \$162,000 of the general fund—state appropriation for
22 fiscal year 2020 and (~~(\$162,000)~~) \$161,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for youth
24 suicide prevention activities.

25 (ii) \$204,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for implementation of chapter 202, Laws
27 of 2017 (children's mental health).

28 (iii) \$20,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of chapter 175, Laws
30 of 2018 (children's mental health services).

31 (iv) \$76,000 of the general fund—state appropriation for fiscal
32 year 2020 and (~~(\$76,000)~~) \$75,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for
34 implementation of chapter 64, Laws of 2018 (sexual abuse of
35 students).

36 (h)(i) \$280,000 of the general fund—state appropriation for
37 fiscal year 2020, \$280,000 of the general fund—state appropriation
38 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
39 account—state appropriation are provided solely for dropout

1 prevention, intervention, and reengagement programs, including the
2 jobs for America's graduates (JAG) program, dropout prevention
3 programs that provide student mentoring, and the building bridges
4 statewide program. Students in the foster care system or who are
5 homeless shall be given priority by districts offering the jobs for
6 America's graduates program. The office of the superintendent of
7 public instruction shall convene staff representatives from high
8 schools to meet and share best practices for dropout prevention. Of
9 these amounts, \$522,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2020, and \$530,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2021 are
12 provided solely for the building bridges statewide program.

13 (ii) \$293,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$293,000)~~) \$288,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the office
16 of the superintendent of public instruction to support district
17 implementation of comprehensive guidance and planning programs in
18 support of high-quality high school and beyond plans consistent with
19 RCW 28A.230.090.

20 (iii) \$178,000 of the general fund—state appropriation for fiscal
21 year 2020 and (~~(\$178,000)~~) \$176,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for
23 implementation of chapter 291, Laws of 2017 (truancy reduction
24 efforts).

25 (i) Sufficient amounts are appropriated in this section for the
26 office of the superintendent of public instruction to create a
27 process and provide assistance to school districts in planning for
28 future implementation of the summer knowledge improvement program
29 grants.

30 (j) \$369,000 of the general fund—state appropriation for fiscal
31 year 2020 and (~~(\$358,000)~~) \$355,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 implementation of Second Substitute House Bill No. 1424 (CTE course
34 equivalencies).

35 (k) \$400,000 of the general fund—state appropriation for fiscal
36 year 2020 and (~~(\$196,000)~~) \$194,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the
38 implementation of Engrossed Second Substitute House Bill No. 1599
39 (high school graduation reqs.).

1 (l) \$60,000 of the general fund—state appropriation for fiscal
2 year 2020, \$60,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$680,000 of the general fund—federal appropriation are
4 provided solely for the implementation of Engrossed Second Substitute
5 House Bill No. 1139 (educator workforce supply). Of the amounts
6 provided in this subsection, \$680,000 of the general fund—federal
7 appropriation is provided solely for title II SEA state-level
8 activities to implement section 103 of Engrossed Second Substitute
9 House Bill No. 1139 relating to the regional recruiters program.

10 (m) \$66,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$60,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction to evaluate and implement best
14 practices and procedures for ensuring that student lunch periods
15 include a seated lunch duration of at least twenty minutes. The
16 office of the superintendent of public instruction shall, through an
17 application-based process, select six public schools to serve as
18 demonstration sites. Of the amounts provided in this subsection:

19 (i) \$30,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$30,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for annual grant awards of
22 \$5,000 each provided to the six school districts selected to serve as
23 school demonstration sites;

24 (ii) \$20,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$20,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction to hire a consultant with
28 expertise in nutrition programs to oversee the demonstration projects
29 and provide technical support;

30 (iii) \$10,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$10,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction to provide technical support to
34 the demonstration sites and report its findings and recommendations
35 to the education committees of the house of representatives and the
36 senate by June 30, 2021; and

37 (iv) \$6,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the Washington state school
39 directors' association, in consultation with the office of the

1 superintendent of public instruction, to adopt and make publicly
2 available by February 14, 2020, a model policy and procedure that
3 school districts may use to ensure that student lunch periods include
4 a seated lunch duration of at least twenty minutes. In developing the
5 model policy and procedure, the Washington state school directors'
6 association shall, to the extent appropriate and feasible,
7 incorporate pertinent recommendations from the office of the state
8 auditor.

9 (n) \$25,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the office of the
12 superintendent of public instruction to publish a list of schools and
13 districts that are not complying with RCW 28A.325.010 and
14 28A.325.050. The office must publish the list no later than December
15 30, 2020. Within amounts appropriated in this subsection, the office
16 of the superintendent of public instruction must:

17 (i) Collaborate with associated student body executive boards
18 statewide regarding district policies to reduce the extracurricular
19 opportunity gap.

20 (ii) Require school districts to collect and report to the
21 associated student body executive board the 2018-19 school year data
22 related to students in possession of associated student body cards
23 and student participation in school-based athletic programs by
24 January 15, 2020. School districts with more than one high school
25 must provide each high school's associated student body executive
26 board only the data from each associated student body executive
27 board's respective high school.

28 (A) Each school district with a high school must collect and
29 publish on its website the following school-level data from each high
30 school for the 2018-19 school year by January 15, 2020, for the
31 2019-20 school year by April 15, 2020, and for the 2020-21 school
32 year by April 15, 2021:

33 (I) The number of high school students who are eligible to
34 participate in the federal free and reduced-price meals program;

35 (II) The purchase amount of an associated student body card for
36 high school students;

37 (III) The discounted purchase amount of an associated student
38 body card for high school students who are eligible to participate in
39 the federal free and reduced-price meals program;

1 (IV) Athletic program participation fees and any discounted fees
2 for high school students who are eligible to participate in the
3 federal free and reduced-price meals program;

4 (V) The number of high school students who possess an associated
5 student body card;

6 (VI) The number of high school students who are eligible to
7 participate in the federal free and reduced-price meals program and
8 possess an associated student body card;

9 (VII) The number of high school students participating in an
10 athletic program; and

11 (VIII) The number of high school students participating in an
12 athletic program who are eligible to participate in the federal free
13 and reduced-price meals program.

14 (B) The data for the April 2020 and April 2021 reports must
15 include at least two weeks of data from the beginning of spring
16 athletics season.

17 (C) The office of the superintendent of public instruction must
18 provide support to ensure that all districts comply with the data
19 reporting requirements in this subsection.

20 (D) No later than January 15, 2020, the office of the
21 superintendent of public instruction must publish a list of schools
22 and districts that are not complying with RCW 28A.325.050.

23 (o) \$60,000 of the general fund—state appropriation for fiscal
24 year 2020 and (~~(\$60,000)~~) \$59,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the office
26 of the superintendent of public instruction to collect and monitor
27 restraint and isolation data pursuant to chapter 206, Laws of 2015,
28 and to provide training, technical assistance, and other support to
29 schools and districts to reduce the use of restraint and isolation.

30 (p) \$225,000 of the general fund—state appropriation in fiscal
31 year 2020 and \$225,000 of the general fund—state appropriation in
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction to develop or expand a mentoring
34 program for persons employed as educational interpreters in public
35 schools. Funds provided under this section may only be used for
36 recruiting, hiring, and training persons to be employed by Washington
37 sensory disability services who must provide mentoring services in
38 different geographic regions of the state, with the dual goals of:
39 Providing services, beginning with the 2019-20 school year, to any

1 requesting school district; and assisting persons in the timely and
2 successful achievement of performance standards for educational
3 interpreters.

4 (q) \$150,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for the office of the superintendent of
6 public instruction to create a series of articles, videos, and
7 educational curriculum on the history of agriculture in Washington
8 state, including the role and impact of indigenous and immigrant
9 farmers. The materials must be made available for free to schools,
10 educators, and students. The office may collaborate with other
11 agencies or entities in order to create the educational materials.

12 (r) \$61,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for implementation of Substitute Senate
14 Bill No. 5023 (ethnic studies).

15 (s) \$63,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$7,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

19 (t) Within existing resources, the office shall consult with the
20 Washington student achievement council to adopt rules pursuant to
21 Senate Bill No. 5088 (computer science).

22 (u) \$125,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the office of the
25 superintendent of public instruction to conduct a pilot program in
26 five school districts of a dropout early warning and intervention
27 data system as defined in RCW 28A.175.074, to identify students
28 beginning in grade eight who are at risk of not graduating from high
29 school and require additional supports. The system at a minimum must
30 measure attendance, behavior, and course performance. The office of
31 the superintendent of public instruction must report to the
32 appropriate committees of the legislature the progress of all
33 participating schools by December 15, 2020.

34 (v) (~~(y)~~) Within existing resources, the office shall implement
35 Substitute Senate Bill No. 5324 (homeless student support).

36 (~~(z)~~) (w) \$150,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for a tribal liaison at the
38 office of the superintendent of public instruction to facilitate
39 access to and support enrollment in career connected learning

1 opportunities for tribal students, including career awareness and
2 exploration, career preparation, and career launch programs, as
3 defined in RCW 28C.30.020, so that tribal students may receive high
4 school or college credit to the maximum extent possible.

5 ~~((bb))~~ (x) \$57,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for implementation of Engrossed
7 Substitute House Bill No. 2660 (school meals at no cost). If the bill
8 is not enacted by June 30, 2020, the amount provided in this
9 subsection shall lapse.

10 ~~((cc))~~ (y) \$872,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for implementation of Second
12 Substitute House Bill No. 2864 (running start summer pilot). If the
13 bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 ~~((ff))~~ (z) \$10,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the office of the
17 superintendent of public instruction, in consultation with the four-
18 year institutions as defined in RCW 28B.76.020, the state board for
19 community and technical colleges, and the workforce training and
20 education coordinating board, to review and report on potential
21 adjustments or alterations to the standardized high school transcript
22 created under RCW 28A.230.125, including, but not limited to,
23 granting the option of using a weighted grade point average to
24 recognize accelerated coursework. The report shall include findings
25 and recommendations and shall be submitted to the governor and the
26 appropriate committees of the legislature by January 1, 2021.

27 ~~((hh))~~ (aa) \$385,000 of the general fund—state appropriation
28 for fiscal year 2020 and \$349,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for
30 implementation of Substitute Senate Bill No. 6521 (innovative
31 learning pilot). ~~((If the bill is not enacted by June 30, 2020, the
32 amounts provided in this subsection shall lapse.~~

33 ~~((ii))~~ (bb) \$6,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for implementation of Senate Bill
35 No. 6263 (data sharing/schools, tribes). ~~((If the bill is not enacted
36 by June 30, 2020, the amount provided in this subsection shall
37 lapse.))~~

1 **Sec. 1402.** 2020 c 357 s 503 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
4 **APPORTIONMENT**

5	General Fund—State Appropriation (FY 2020).	\$8,449,996,000
6	General Fund—State Appropriation (FY 2021).	((8,942,348,000))
7		<u>\$8,531,759,000</u>
8	Education Legacy Trust Account—State Appropriation. .	\$1,955,730,000
9	TOTAL APPROPRIATION.	((19,348,074,000))
10		<u>\$18,937,485,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1)(a) Each general fund fiscal year appropriation includes such
14 funds as are necessary to complete the school year ending in the
15 fiscal year and for prior fiscal year adjustments.

16 (b) For the 2019-20 and 2020-21 school years, the superintendent
17 shall allocate general apportionment funding to school districts as
18 provided in the funding formulas and salary allocations in sections
19 504 and 505 of this act, excluding (c) of this subsection.

20 (c) From July 1, 2019, to August 31, 2019, the superintendent
21 shall allocate general apportionment funding to school districts
22 programs as provided in sections 502 and 503, chapter 299, Laws of
23 2018.

24 (d) The enrollment of any district shall be the annual average
25 number of full-time equivalent students and part-time students as
26 provided in RCW 28A.150.350, enrolled on the fourth day of school in
27 September and on the first school day of each month October through
28 June, including students who are in attendance pursuant to RCW
29 28A.335.160 and 28A.225.250 who do not reside within the servicing
30 school district. Any school district concluding its basic education
31 program in May must report the enrollment of the last school day held
32 in May in lieu of a June enrollment.

33 (e)(i) Funding provided in part V of this act is sufficient to
34 provide each full-time equivalent student with the minimum hours of
35 instruction required under RCW 28A.150.220.

36 (ii) The office of the superintendent of public instruction shall
37 align the agency rules defining a full-time equivalent student with
38 the increase in the minimum instructional hours under RCW
39 28A.150.220, as amended by the legislature in 2014.

1 (f) The superintendent shall adopt rules requiring school
2 districts to report full-time equivalent student enrollment as
3 provided in RCW 28A.655.210.

4 (g) For the 2019-20 and 2020-21 school years, school districts
5 must report to the office of the superintendent of public instruction
6 the monthly actual average district-wide class size across each grade
7 level of kindergarten, first grade, second grade, and third grade
8 classes. The superintendent of public instruction shall report this
9 information to the education and fiscal committees of the house of
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the
13 2019-20 and 2020-21 school years are determined using formula-
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW
16 28A.150.410, shall be allocated to reflect the minimum class size
17 allocations, requirements, and school prototypes assumptions as
18 provided in RCW 28A.150.260. The superintendent shall make
19 allocations to school districts based on the district's annual
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in
22 this subsection (2) that exceed the minimum requirements in RCW
23 28A.150.260 are enhancements outside the program of basic education,
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level
26 of prototypical school, including those at which more than fifty
27 percent of the students were eligible for free and reduced-price
28 meals in the prior school year, on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2019-20 33 School Year	2020-21 34 School Year
35 Grade K		17.00	17.00
36 Grade 1		17.00	17.00
37 Grade 2		17.00	17.00
Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for: Laboratory science
6 average class size as provided in RCW 28A.150.260; career and
7 technical education (CTE) class size of 23.0; and skill center
8 program class size of 20.0.

9 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
10 planning period, expressed as a percentage of a teacher work day, is
11 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

12 (iii) Advanced placement and international baccalaureate courses
13 are funded at the same class size assumptions as general education
14 schools in the same grade; and

15 (d)(i) Funding for teacher librarians, school nurses, social
16 workers, school psychologists, and guidance counselors is allocated
17 based on the school prototypes as provided in RCW 28A.150.260 and is
18 considered certificated instructional staff, except as provided in
19 (d)(ii) of this subsection.

20 (ii)(A) For the twenty schools with the lowest overall school
21 score for all students in the 2018-19 school year, as determined by
22 the Washington school improvement framework among elementary schools,
23 middle schools, and other schools not serving students up to twelfth
24 grade, having enrollments greater than one hundred fifty students, in
25 addition to the allocation under (d)(i) of this subsection the
26 superintendent shall allocate additional funding for guidance
27 counselors for each level of prototypical school (~~in the 2019-20~~
28 ~~school year~~) as follows:

29		Elementary	Middle
30	Guidance	0.307	0.512
31	counselors		

32 To receive additional allocations under (~~(d)(ii)(A) of~~) this
33 subsection, a school eligible to receive the allocation must have
34 demonstrated actual staffing for guidance counselors for its
35 prototypical school level that meets or exceeds the staffing for
36 guidance counselors in (d)(i) of this subsection and this subsection
37 (2)(d)(ii)(A) for its prototypical school level. School districts

1 must distribute the additional guidance counselors allocation in this
 2 subsection to the schools that generate the allocation. The
 3 enhancement within this subsection is not part of the state's program
 4 of basic education.

5 (B) Students in approved career and technical education and skill
 6 center programs generate certificated instructional staff units to
 7 provide for the services of teacher librarians, school nurses, social
 8 workers, school psychologists, and guidance counselors at the
 9 following combined rate per 1000 student full-time equivalent
 10 enrollment:

	2019-20	2020-21
	School Year	School Year
13 Career and Technical Education	3.07	3.07
14 Skill Center	3.41	3.41

15 (3) ADMINISTRATIVE STAFF ALLOCATIONS

16 (a) Allocations for school building-level certificated
 17 administrative staff salaries for the 2019-20 and 2020-21 school
 18 years for general education students are determined using the formula
 19 generated staff units calculated pursuant to this subsection. The
 20 superintendent shall make allocations to school districts based on
 21 the district's annual average full-time equivalent enrollment in each
 22 grade. The following prototypical school values shall determine the
 23 allocation for principals, assistant principals, and other
 24 certificated building level administrators:

25 Prototypical School Building:

26 Elementary School	1.253
27 Middle School	1.353
28 High School	1.880

29 (b) Students in approved career and technical education and skill
 30 center programs generate certificated school building-level
 31 administrator staff units at per student rates that are a multiple of
 32 the general education rate in (a) of this subsection by the following
 33 factors: Career and Technical Education students. 1.025
 34 Skill Center students. 1.198

35 (4) CLASSIFIED STAFF ALLOCATIONS

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2019-20 and 2020-21
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2019-20 and 2020-21
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by 12.50 percent in the
37 2019-20 school year and (~~(12.52)~~) 12.60 percent in the 2020-21 school
38 year for career and technical education students, and 17.83 percent

1 in the 2019-20 school year and (~~17.85~~) 17.94 percent in the 2020-21
2 school year for skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 23.80
5 percent in the 2019-20 school year and 24.03 percent in the 2020-21
6 school year for certificated salary allocations provided under
7 subsections (2), (3), and (5) of this section, and a rate of 24.33
8 percent in the 2019-20 school year and 24.44 percent in the 2020-21
9 school year for classified salary allocations provided under
10 subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates
13 specified in section 506 of this act, based on the number of benefit
14 units determined as follows:

15 (a) Until December 31, 2019 and for nonrepresented employees of
16 educational service districts for the 2020-21 school year:

17 (i) The number of certificated staff units determined in
18 subsections (2), (3), and (5) of this section; and

19 (ii) The number of classified staff units determined in
20 subsections (4) and (5) of this section.

21 (b) Beginning January 1, 2020, and except for nonrepresented
22 employees of educational service districts for the 2020-21 school
23 year, the number of calculated benefit units determined below.
24 Calculated benefit units are staff units multiplied by the benefit
25 allocation factors established in the collective bargaining agreement
26 referenced in section 907 of this act. These factors are intended to
27 adjust allocations so that, for the purpose of distributing insurance
28 benefits, full-time equivalent employees may be calculated on the
29 basis of 630 hours of work per year, with no individual employee
30 counted as more than one full-time equivalent. The number of benefit
31 units is determined as follows:

32 (i) The number of certificated staff units determined in
33 subsections (2), (3), and (5) of this section multiplied by 1.02; and

34 (ii) The number of classified staff units determined in
35 subsections (4) and (5) of this section multiplied by 1.43.

36 (c) For health benefits payments to the health care authority for
37 benefits provided to school employees in January 2020, school
38 districts must provide payment to the health care authority within
39 three business days of receiving the January 2020 allocation for

1 insurance benefits. The health care authority and office of the
 2 superintendent of public instruction must coordinate with school
 3 districts to enable timely payment to the health care authority
 4 consistent with this subsection.

5 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

6 Funding is allocated per annual average full-time equivalent
 7 student for the materials, supplies, and operating costs (MSOC)
 8 incurred by school districts, consistent with the requirements of RCW
 9 28A.150.260.

10 (a) (i) MSOC funding for general education students are allocated
 11 at the following per student rates:

12 MSOC RATES/STUDENT FTE

14 MSOC Component	2019-20	2020-21
	15 School Year	School Year
17 Technology	\$135.91	\$138.08
18 Utilities and Insurance	\$369.29	\$375.20
19 Curriculum and Textbooks	\$145.92	\$148.26
20 Other Supplies	\$289.00	\$293.62
21 Library Materials	\$20.79	\$21.12
22 Instructional Professional Development for Certificated 23 and Classified Staff	\$22.57	\$22.93
24 Facilities Maintenance	\$182.94	\$185.87
25 Security and Central Office	\$126.74	\$128.77
26 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	\$1,313.85

27 (ii) For the 2019-20 school year and 2020-21 school year, as part
 28 of the budget development, hearing, and review process required by
 29 chapter 28A.505 RCW, each school district must disclose: (A) The
 30 amount of state funding to be received by the district under (a) and
 31 (d) of this subsection (8); (B) the amount the district proposes to
 32 spend for materials, supplies, and operating costs; (C) the
 33 difference between these two amounts; and (D) if (A) of this
 34 subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any
 35 proposed use of this difference and how this use will improve student
 36 achievement.

1 (b) Students in approved skill center programs generate per
2 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
3 and \$1,554.46 for the 2020-21 school year.

4 (c) Students in approved exploratory and preparatory career and
5 technical education programs generate per student FTE MSOC
6 allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46
7 for the 2020-21 school year.

8 (d) Students in grades 9-12 generate per student FTE MSOC
9 allocations in addition to the allocations provided in (a) through
10 (c) of this subsection at the following rate:

11 MSOC Component	2019-20	2020-21
12	School Year	School Year
13 Technology	\$39.08	\$39.70
14 Curriculum and Textbooks	\$42.63	\$43.32
15 Other Supplies	\$83.04	\$84.37
16 Library Materials	\$5.78	\$5.87
17 Instructional Professional Development for Certified 18 and Classified Staff	\$7.11	\$7.22
19 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	\$180.48

20 (9) SUBSTITUTE TEACHER ALLOCATIONS

21 For the 2019-20 and 2020-21 school years, funding for substitute
22 costs for classroom teachers is based on four (4) funded substitute
23 days per classroom teacher unit generated under subsection (2) of
24 this section, at a daily substitute rate of \$151.86.

25 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

26 (a) Amounts provided in this section from July 1, 2019, to August
27 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
28 2018 (allocation of funding for students enrolled in alternative
29 learning experiences).

30 (b) The superintendent of public instruction shall require all
31 districts receiving general apportionment funding for alternative
32 learning experience (ALE) programs as defined in WAC 392-121-182 to
33 provide separate financial accounting of expenditures for the ALE
34 programs offered in district or with a provider, including but not
35 limited to private companies and multidistrict cooperatives, as well
36 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed
5 for general apportionment funding based on enrollment in dropout
6 reengagement programs authorized under RCW 28A.175.100 through
7 28A.175.115 to meet requirements for at least weekly minimum
8 instructional contact, academic counseling, career counseling, or
9 case management contact. Districts must also provide separate
10 financial accounting of expenditures for the programs offered by the
11 district or under contract with a provider, as well as accurate
12 monthly headcount and full-time equivalent enrollment claimed for
13 basic education, including separate enrollment counts of resident and
14 nonresident students.

15 (12) ALL DAY KINDERGARTEN PROGRAMS

16 Funding in this section is sufficient to fund all day
17 kindergarten programs in all schools in the 2019-20 school year and
18 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

19 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
20 NECESSARY PLANTS

21 For small school districts and remote and necessary school plants
22 within any district which have been judged to be remote and necessary
23 by the superintendent of public instruction, additional staff units
24 are provided to ensure a minimum level of staffing support.
25 Additional administrative and certificated instructional staff units
26 provided to districts in this subsection shall be reduced by the
27 general education staff units, excluding career and technical
28 education and skills center enhancement units, otherwise provided in
29 subsections (2) through (5) of this section on a per district basis.

30 (a) For districts enrolling not more than twenty-five average
31 annual full-time equivalent students in grades K-8, and for small
32 school plants within any school district which have been judged to be
33 remote and necessary by the superintendent of public instruction and
34 enroll not more than twenty-five average annual full-time equivalent
35 students in grades K-8:

36 (i) For those enrolling no students in grades 7 and 8, 1.76
37 certificated instructional staff units and 0.24 certificated
38 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units;

21 (c) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full-time
23 equivalent students, for enrollment in grades 9-12 in each such
24 school, other than alternative schools, except as noted in this
25 subsection:

26 (i) For remote and necessary schools enrolling students in any
27 grades 9-12 but no more than twenty-five average annual full-time
28 equivalent students in grades K-12, four and one-half certificated
29 instructional staff units and one-quarter of a certificated
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine
32 certificated instructional staff units and one-half of a certificated
33 administrative staff unit for the first sixty average annual full-
34 time equivalent students, and additional staff units based on a ratio
35 of 0.8732 certificated instructional staff units and 0.1268
36 certificated administrative staff units per each additional forty-
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall
39 add students enrolled in a district alternative high school and any
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less
5 than one hundred eighty students, operating a grades K-8 program or a
6 grades 1-8 program, an additional one-half of a certificated
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a
11 grades 1-6 program, an additional one-half of a certificated
12 instructional staff unit;

13 (f) (i) For enrollments generating certificated staff unit
14 allocations under (a) through (e) of this subsection, one classified
15 staff unit for each 2.94 certificated staff units allocated under
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit; and

21 (g) School districts receiving additional staff units to support
22 small student enrollments and remote and necessary plants under this
23 subsection (13) shall generate additional MSOC allocations consistent
24 with the nonemployee related costs (NERC) allocation formula in place
25 for the 2010-11 school year as provided section 502, chapter 37, Laws
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
27 for inflation.

28 (14) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its
31 basic education allocation for any school year. The superintendent of
32 public instruction shall approve such reduction or delay if it does
33 not impair the district's financial condition. Any delay shall not be
34 for more than two school years. Any reduction or delay shall have no
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following
38 programs outside the basic education formula during fiscal years 2020
39 and 2021 as follows:

1 (a) \$650,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$650,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) Funding in this section is sufficient to fund a maximum of
14 1.6 FTE enrollment for skills center students pursuant to chapter
15 463, Laws of 2007.

16 (17) Funding in this section is sufficient to fund a maximum of
17 1.2 FTE enrollment for career launch students pursuant to RCW
18 28A.700.130. Expenditures for this purpose must come first from the
19 appropriations provided in section 521 of this act; funding for
20 career launch enrollment exceeding those appropriations is provided
21 in this section. The office of the superintendent of public
22 instruction shall provide a summary report to the office of the
23 governor and the appropriate committees of the legislature by January
24 1, 2022. The report must include the total FTE enrollment for career
25 launch students, the FTE enrollment for career launch students that
26 exceeded the appropriations provided in section 521 of this act, and
27 the amount expended from this section for those students.

28 (18) Students participating in running start programs may be
29 funded up to a combined maximum enrollment of 1.2 FTE including
30 school district and institution of higher education enrollment
31 consistent with the running start course requirements provided in
32 chapter 202, Laws of 2015 (dual credit education opportunities). In
33 calculating the combined 1.2 FTE, the office of the superintendent of
34 public instruction may average the participating student's September
35 through June enrollment to account for differences in the start and
36 end dates for courses provided by the high school and higher
37 education institution. Additionally, the office of the superintendent
38 of public instruction, in consultation with the state board for
39 community and technical colleges, the student achievement council,

1 and the education data center, shall annually track and report to the
2 fiscal committees of the legislature on the combined FTE experience
3 of students participating in the running start program, including
4 course load analyses at both the high school and community and
5 technical college system. (19) If two or more school districts
6 consolidate and each district was receiving additional basic
7 education formula staff units pursuant to subsection (13) of this
8 section, the following apply:

9 (a) For three school years following consolidation, the number of
10 basic education formula staff units shall not be less than the number
11 of basic education formula staff units received by the districts in
12 the school year prior to the consolidation; and

13 (b) For the fourth through eighth school years following
14 consolidation, the difference between the basic education formula
15 staff units received by the districts for the school year prior to
16 consolidation and the basic education formula staff units after
17 consolidation pursuant to subsection (13) of this section shall be
18 reduced in increments of twenty percent per year. (20)(a) Indirect
19 cost charges by a school district to approved career and technical
20 education middle and secondary programs shall not exceed the lesser
21 of five percent or the cap established in federal law of the combined
22 basic education and career and technical education program
23 enhancement allocations of state funds. Middle and secondary career
24 and technical education programs are considered separate programs for
25 funding and financial reporting purposes under this section.

26 (b) Career and technical education program full-time equivalent
27 enrollment shall be reported on the same monthly basis as the
28 enrollment for students eligible for basic support, and payments
29 shall be adjusted for reported career and technical education program
30 enrollments on the same monthly basis as those adjustments for
31 enrollment for students eligible for basic support. (21) Funding in
32 this section is sufficient to provide full general apportionment
33 payments to school districts eligible for federal forest revenues as
34 provided in RCW 28A.520.020. For the 2019-2021 biennium, general
35 apportionment payments are not reduced for school districts receiving
36 federal forest revenues.

37 **Sec. 1403.** 2020 c 357 s 505 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
2 **COMPENSATION ADJUSTMENTS**

3	General Fund—State Appropriation (FY 2020).	\$387,359,000
4	General Fund—State Appropriation (FY 2021).	(\$644,562,000)
5		<u>\$621,918,000</u>
6	TOTAL APPROPRIATION.	(\$1,031,921,000)
7		<u>\$1,009,277,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The salary increases provided in this section are 2.0 percent
11 for the 2019-20 school year, and 1.6 percent for the 2020-21 school
12 year, the annual inflationary adjustments pursuant to RCW
13 28A.400.205.

14 (2)(a) In addition to salary allocations, the appropriations in
15 this section include funding for professional learning as defined in
16 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
17 purpose is calculated as the equivalent of two days of salary and
18 benefits for each of the funded full-time equivalent certificated
19 instructional staff units in school year 2019-20, and three days of
20 salary and benefits for each of the funded full-time equivalent
21 certificated instructional staff units in school year 2020-21.
22 Nothing in this section entitles an individual certificated
23 instructional staff to any particular number of professional learning
24 days.

25 (b) Of the funding provided for professional learning in this
26 section, the equivalent of one day of salary and benefits for each of
27 the funded full-time equivalent certificated instructional staff
28 units in school year 2020-21 must be used to train school district
29 staff on racial literacy, cultural responsiveness, and stereotype
30 threat for purposes of closing persistent opportunity gaps.

31 (3)(a) The appropriations in this section include associated
32 incremental fringe benefit allocations at 23.16 percent for the
33 2019-20 school year and 23.39 percent for the 2020-21 school year for
34 certificated instructional and certificated administrative staff and
35 20.83 percent for the 2019-20 school year and 20.94 percent for the
36 2020-21 school year for classified staff.

37 (b) The appropriations in this section include the increased or
38 decreased portion of salaries and incremental fringe benefits for all
39 relevant state-funded school programs in part V of this act. Changes

1 for general apportionment (basic education) are based on the salary
2 allocations and methodology in sections 503 and 504 of this act.
3 Changes for special education result from changes in each district's
4 basic education allocation per student. Changes for educational
5 service districts and institutional education programs are determined
6 by the superintendent of public instruction using the methodology for
7 general apportionment salaries and benefits in sections 503 and 504
8 of this act. Changes for pupil transportation are determined by the
9 superintendent of public instruction pursuant to RCW 28A.160.192, and
10 impact compensation factors in sections 504, 505, and 506 of this
11 act.

12 (c) The appropriations in this section include no salary
13 adjustments for substitute teachers.

14 (4) The appropriations in this section are sufficient to fund the
15 collective bargaining agreement referenced in section 907 of this act
16 and reflect the incremental change in cost of allocating rates as
17 follows:

18 (a) For the 2019-20 school year, \$973.00 per month from September
19 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
20 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
21 31, 2020; and

22 (b) For the 2020-21 school year, \$1,000 per month.

23 (5) When bargaining for funding for school employees health
24 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
25 must assume the imposition of a twenty-five dollar per month
26 surcharge payment from members who use tobacco products and a
27 surcharge payment of not less than fifty dollars per month from
28 members who cover a spouse or domestic partner where the spouse or
29 domestic partner has chosen not to enroll in another employer-based
30 group health insurance that has benefits and premiums with an
31 actuarial value of not less than ninety-five percent of the actuarial
32 value of the public employees' benefits board plan with the largest
33 enrollment. The surcharge payments shall be collected in addition to
34 the member premium payment.

35 (6) The rates specified in this section are subject to revision
36 each year by the legislature.

37 (7) (a) \$1,226,000 of the general fund—state appropriation for
38 fiscal year 2020 is provided solely for changes to the special
39 education cost multiplier as specified in Engrossed Second Substitute
40 Senate Bill No. 5091 (special education funding).

1 (b) Within amounts appropriated in this section, funding is
2 provided for fiscal year 2021 for changes to the special education
3 cost multiplier as specified in chapter 387, Laws of 2019 (special
4 education funding).

5 **Sec. 1404.** 2020 c 357 s 506 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

8	General Fund—State Appropriation (FY 2020)	\$646,545,000
9	General Fund—State Appropriation (FY 2021)	(\$626,529,000)
10		<u>\$397,685,000</u>
11	((Education Legacy Trust Account—State	
12	Appropriation	\$29,500,000))
13	TOTAL APPROPRIATION	(\$1,302,574,000)
14		<u>\$1,044,230,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2) (a) For the 2019-20 and 2020-21 school years, the
21 superintendent shall allocate funding to school district programs for
22 the transportation of eligible students as provided in RCW
23 28A.160.192. Funding in this section constitutes full implementation
24 of RCW 28A.160.192, which enhancement is within the program of basic
25 education. Students are considered eligible only if meeting the
26 definitions provided in RCW 28A.160.160.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent
28 shall allocate funding to school districts programs for the
29 transportation of students as provided in section 505, chapter 299,
30 Laws of 2018.

31 (3) Within amounts appropriated in this section, up to
32 \$10,000,000 of the general fund—state appropriation for fiscal year
33 2020 and up to \$10,000,000 of the general fund—state appropriation
34 for fiscal year 2021 are for a transportation alternate funding grant
35 program based on the alternate funding process established in RCW
36 28A.160.191. The superintendent of public instruction must include a
37 review of school district efficiency rating, key performance

1 indicators and local school district characteristics such as unique
2 geographic constraints in the grant award process.

3 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
4 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
5 be expended for regional transportation coordinators and related
6 activities. The transportation coordinators shall ensure that data
7 submitted by school districts for state transportation funding shall,
8 to the greatest extent practical, reflect the actual transportation
9 activity of each district.

10 (5) Subject to available funds under this section, school
11 districts may provide student transportation for summer skills center
12 programs.

13 (6) The office of the superintendent of public instruction shall
14 provide reimbursement funding to a school district for school bus
15 purchases only after the superintendent of public instruction
16 determines that the school bus was purchased from the list
17 established pursuant to RCW 28A.160.195(2) or a comparable
18 competitive bid process based on the lowest price quote based on
19 similar bus categories to those used to establish the list pursuant
20 to RCW 28A.160.195.

21 (7) The superintendent of public instruction shall base
22 depreciation payments for school district buses on the presales tax
23 five-year average of lowest bids in the appropriate category of bus.
24 In the final year on the depreciation schedule, the depreciation
25 payment shall be based on the lowest bid in the appropriate bus
26 category for that school year.

27 (8) Funding levels in this section reflect waivers granted by the
28 state board of education for four-day school weeks as allowed under
29 RCW 28A.305.141.

30 (9) The office of the superintendent of public instruction shall
31 annually disburse payments for bus depreciation in August.

32 (~~(11)~~) (10) The office of the superintendent of public
33 instruction must subtract pupil transportation amounts carried over
34 from the 2018-19 school year to the 2019-20 school year from the
35 prior year's expenditures used to determine the student
36 transportation allocation for the 2020-21 school year.

37 (~~(12)~~) (11) \$21,508,000 of the general fund—state appropriation
38 for fiscal year 2020 is provided solely for one-time hold harmless
39 pupil transportation payments to school districts to address lower
40 pupil transportation payments for the 2019-2020 school year that were

1 the result of corrections to the pupil transportation allocation
2 methodology as implemented by the superintendent.

3 **Sec. 1405.** 2020 c 357 s 507 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
6 **PROGRAMS**

7	General Fund—State Appropriation (FY 2020).	\$1,406,767,000
8	General Fund—State Appropriation (FY 2021).	((1,463,248,000))
9		<u>\$1,380,605,000</u>
10	General Fund—Federal Appropriation.	\$514,008,000
11	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$20,000
14	TOTAL APPROPRIATION.	((3,438,737,000))
15		<u>\$3,356,094,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) Funding for special education programs is provided on an
19 excess cost basis, pursuant to RCW 28A.150.390. School districts
20 shall ensure that special education students as a class receive their
21 full share of the general apportionment allocation accruing through
22 sections 503 and 505 of this act. To the extent a school district
23 cannot provide an appropriate education for special education
24 students under chapter 28A.155 RCW through the general apportionment
25 allocation, it shall provide services through the special education
26 excess cost allocation funded in this section.

27 (b) Funding provided within this section is sufficient for
28 districts to provide school principals and lead special education
29 teachers annual professional development on the best-practices for
30 special education instruction and strategies for implementation.
31 Districts shall annually provide a summary of professional
32 development activities to the office of the superintendent of public
33 instruction.

34 (2)(a) The superintendent of public instruction shall ensure
35 that:

36 (i) Special education students are basic education students
37 first;

1 (ii) As a class, special education students are entitled to the
2 full basic education allocation; and

3 (iii) Special education students are basic education students for
4 the entire school day.

5 (b) The superintendent of public instruction shall continue to
6 implement the full cost method of excess cost accounting, as designed
7 by the committee and recommended by the superintendent, pursuant to
8 section 501(1)(k), chapter 372, Laws of 2006.

9 (3) Each fiscal year appropriation includes such funds as are
10 necessary to complete the school year ending in the fiscal year and
11 for prior fiscal year adjustments.

12 (4)(a) For the 2019-20 and 2020-21 school years, the
13 superintendent shall allocate funding to school district programs for
14 special education students as provided in RCW 28A.150.390 as amended
15 by chapter 266, Laws of 2018 (basic education), except that the
16 calculation of the base allocation also includes allocations provided
17 under section 503 (2) and (4) of this act and RCW 28A.150.415, which
18 enhancement is within the program of basic education.

19 (b) From July 1, 2019, to August 31, 2019, the superintendent
20 shall allocate funding to school district programs for special
21 education students as provided in section 507, chapter 299, Laws of
22 2018.

23 (5) The following applies throughout this section: The
24 definitions for enrollment and enrollment percent are as specified in
25 RCW 28A.150.390(3). Each district's general fund—state funded special
26 education enrollment shall be the lesser of the district's actual
27 enrollment percent or 13.5 percent.

28 (6) At the request of any interdistrict cooperative of at least
29 15 districts in which all excess cost services for special education
30 students of the districts are provided by the cooperative, the
31 maximum enrollment percent shall be calculated in accordance with RCW
32 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
33 rather than individual district units. For purposes of this
34 subsection, the average basic education allocation per full-time
35 equivalent student shall be calculated in the aggregate rather than
36 individual district units.

37 (7) \$63,609,000 of the general fund—state appropriation for
38 fiscal year 2020, (~~(\$91,500,000)~~ \$94,630,000 of the general fund—
39 state appropriation for fiscal year 2021, and \$29,574,000 of the

1 general fund—federal appropriation are provided solely for safety net
2 awards for districts with demonstrated needs for special education
3 funding beyond the amounts provided in subsection (4) of this
4 section. If the federal safety net awards based on the federal
5 eligibility threshold exceed the federal appropriation in this
6 subsection (7) in any fiscal year, the superintendent shall expend
7 all available federal discretionary funds necessary to meet this
8 need. At the conclusion of each school year, the superintendent shall
9 recover safety net funds that were distributed prospectively but for
10 which districts were not subsequently eligible.

11 (a) For the 2019-20 and 2020-21 school years, safety net funds
12 shall be awarded by the state safety net oversight committee as
13 provided in section 109(1) chapter 548, Laws of 2009 (education).

14 (b) The office of the superintendent of public instruction shall
15 make award determinations for state safety net funding in August of
16 each school year, except that the superintendent of public
17 instruction shall make award determinations for state safety net
18 funding in July of each school year for the Washington state school
19 for the blind and for the center for childhood deafness and hearing
20 loss. Determinations on school district eligibility for state safety
21 net awards shall be based on analysis of actual expenditure data from
22 the current school year.

23 (8) A maximum of \$931,000 may be expended from the general fund—
24 state appropriations to fund 5.43 full-time equivalent teachers and
25 2.1 full-time equivalent aides at children's orthopedic hospital and
26 medical center. This amount is in lieu of money provided through the
27 home and hospital allocation and the special education program.

28 (9) The superintendent shall maintain the percentage of federal
29 flow-through to school districts at 85 percent. In addition to other
30 purposes, school districts may use increased federal funds for high-
31 cost students, for purchasing regional special education services
32 from educational service districts, and for staff development
33 activities particularly relating to inclusion issues.

34 (10) A school district may carry over from one year to the next
35 year up to 10 percent of the general fund—state funds allocated under
36 this program; however, carryover funds shall be expended in the
37 special education program.

38 (11) \$50,000 of the general fund—state appropriation for fiscal
39 year 2020, \$50,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$100,000 of the general fund—federal appropriation are
2 provided solely for a special education family liaison position
3 within the office of the superintendent of public instruction.

4 (12) \$30,746,000 of the general fund—state appropriation for
5 fiscal year 2020 is provided solely for changes to the special
6 education cost multiplier as specified in Engrossed Second Substitute
7 Senate Bill No. 5091 (special education funding).

8 (13) Within amounts appropriated in this section, funding is
9 provided for fiscal year 2021 for changes to the special education
10 cost multiplier as specified in chapter 387, Laws of 2019 (special
11 education funding).

12 (14) \$5,200,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$19,800,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the office
15 of the superintendent of public instruction to support professional
16 development in inclusionary practices for classroom teachers. The
17 primary form of support to public school classroom teachers must be
18 for mentors who are experts in best practices for inclusive
19 education, differentiated instruction, and individualized
20 instruction. Funding for mentors must be prioritized to the public
21 schools with the highest percentage of students with individualized
22 education programs aged six through twenty-one who spend the least
23 amount of time in general education classrooms.

24 (15) Beginning September 1, 2020, funding for payments to
25 providers for the early support for infants and toddlers program is
26 transferred to the department of children, youth, and families to
27 implement Substitute House Bill No. 2787 (infants and toddlers
28 program). The amount of the transfer and related funding requirements
29 are included in section 225(4) (ff) of this act.

30 **Sec. 1406.** 2020 c 357 s 509 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
33 **ASSISTANCE**

34	General Fund—State Appropriation (FY 2020)	. . . . .	\$353,213,000
35	General Fund—State Appropriation (FY 2021)	. . . . .	(( \$332,158,000))
36			<u>\$348,926,000</u>
37	TOTAL APPROPRIATION	. . . . .	(( \$685,371,000))
38			<u>\$702,139,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 \$25,170,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$20,593,000)~~) \$13,098,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for a one-time
6 hold harmless for local effort assistance in calendar year 2020.

7 **Sec. 1407.** 2020 c 357 s 510 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
10 **EDUCATION PROGRAMS**

11	General Fund—State Appropriation (FY 2020)	\$15,501,000
12	General Fund—State Appropriation (FY 2021)	((\$16,707,000))
13		<u>\$14,678,000</u>
14	TOTAL APPROPRIATION.	((\$32,208,000))
15		<u>\$30,179,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund—state fiscal year appropriation includes
19 such funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2) State funding provided under this section is based on
22 salaries and other expenditures for a 220-day school year. The
23 superintendent of public instruction shall monitor school district
24 expenditure plans for institutional education programs to ensure that
25 districts plan for a full-time summer program.

26 (3) State funding for each institutional education program shall
27 be based on the institution's annual average full-time equivalent
28 student enrollment. Staffing ratios for each category of institution
29 shall remain the same as those funded in the 1995-97 biennium.

30 (4) The funded staffing ratios for education programs for
31 juveniles age 18 or less in department of corrections facilities
32 shall be the same as those provided in the 1997-99 biennium.

33 (5) \$701,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$701,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to maintain at least one
36 certificated instructional staff and related support services at an
37 institution whenever the K-12 enrollment is not sufficient to support
38 one full-time equivalent certificated instructional staff to furnish

1 the educational program. The following types of institutions are
2 included: Residential programs under the department of social and
3 health services for developmentally disabled juveniles, programs for
4 juveniles under the department of corrections, programs for juveniles
5 under the juvenile rehabilitation administration, and programs for
6 juveniles operated by city and county jails.

7 (6) \$999,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$2,113,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely to increase the capacity of
10 institutional education programs to differentiate instruction to meet
11 students' unique educational needs. Those needs may include but are
12 not limited to one-on-one instruction, enhanced access to counseling
13 for social emotional needs of the student, and services to identify
14 the proper level of instruction at the time of student entry into the
15 facility.

16 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
17 year 2020 is provided solely to support one student records
18 coordinator in the Issaquah school district to manage the
19 transmission of academic records with the Echo Glen children's
20 center.

21 (b) \$300,000 of the general fund—state appropriation in fiscal
22 year 2021 is provided solely to support three student records
23 coordinators to manage the transmission of academic records for each
24 of the long-term juvenile institutions. One coordinator is provided
25 for each of the following: The Issaquah school district for the Echo
26 Glen children's center, the Chehalis school district for Green Hill
27 academic school, and the Naselle-Grays River Valley school district
28 for Naselle youth camp school.

29 (8) Ten percent of the funds allocated for the institution may be
30 carried over from one year to the next.

31 **Sec. 1408.** 2020 c 357 s 511 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
34 **CAPABLE STUDENTS**

35	General Fund—State Appropriation (FY 2020)	\$30,504,000
36	General Fund—State Appropriation (FY 2021)	(\$31,696,000)
37		<u>\$30,541,000</u>
38	TOTAL APPROPRIATION.	(\$62,200,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2019, to August 31, 2019, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 299, Laws of 2018.

Sec. 1409. 2020 c 357 s 513 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

General Fund—State Appropriation (FY 2020)	\$131,298,000
General Fund—State Appropriation (FY 2021)	((\$135,955,000))
	<u>\$135,126,000</u>
General Fund—Federal Appropriation	\$96,576,000
General Fund—Private/Local Appropriation	\$1,450,000
Education Legacy Trust Account—State Appropriation	\$1,636,000
Pension Funding Stabilization Account—State	
Appropriation	\$765,000
TOTAL APPROPRIATION	((\$367,680,000))
	<u>\$366,851,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ACCOUNTABILITY

1 (a) \$26,975,000 of the general fund—state appropriation for
2 fiscal year 2020, (~~(\$26,975,000)~~) \$26,936,000 of the general fund—
3 state appropriation for fiscal year 2021, \$1,350,000 of the education
4 legacy trust account—state appropriation, and \$15,868,000 of the
5 general fund—federal appropriation are provided solely for
6 development and implementation of the Washington state assessment
7 system.

8 (b) \$14,352,000 of the general fund—state appropriation for
9 fiscal year 2020 and (~~(\$14,352,000)~~) \$14,343,000 of the general fund—
10 state appropriation for fiscal year 2021 are provided solely for
11 implementation of chapter 159, Laws of 2013 (K-12 education - failing
12 schools).

13 (2) EDUCATOR CONTINUUM

14 (a) \$69,237,000 of the general fund—state appropriation for
15 fiscal year 2020 and (~~(\$73,797,000)~~) \$73,034,000 of the general fund—
16 state appropriation for fiscal year 2021 are provided solely for the
17 following bonuses for teachers who hold valid, unexpired
18 certification from the national board for professional teaching
19 standards and who are teaching in a Washington public school, subject
20 to the following conditions and limitations:

21 (i) For national board certified teachers, a bonus of \$5,505 per
22 teacher in the 2019-20 school year and a bonus of \$5,593 per teacher
23 in the 2020-21 school year;

24 (ii) An additional \$5,000 annual bonus shall be paid to national
25 board certified teachers who teach in either: (A) High schools where
26 at least 50 percent of student headcount enrollment is eligible for
27 federal free or reduced-price lunch, (B) middle schools where at
28 least 60 percent of student headcount enrollment is eligible for
29 federal free or reduced-price lunch, or (C) elementary schools where
30 at least 70 percent of student headcount enrollment is eligible for
31 federal free or reduced-price lunch;

32 (iii) The superintendent of public instruction shall adopt rules
33 to ensure that national board certified teachers meet the
34 qualifications for bonuses under (b) of this subsection for less than
35 one full school year receive bonuses in a prorated manner. All
36 bonuses in this subsection will be paid in July of each school year.
37 Bonuses in this subsection shall be reduced by a factor of 40 percent
38 for first year NBPTS certified teachers, to reflect the portion of
39 the instructional school year they are certified; and

1 (iv) During the 2019-20 and 2020-21 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary
11 allocation and shall not be included in calculations of a district's
12 average salary and associated salary limitation under RCW
13 28A.400.200. Recipients who fail to receive certification after fully
14 exhausting all years of candidacy as set by the national board for
15 professional teaching standards are required to repay the conditional
16 loan. The office of the superintendent of public instruction shall
17 adopt rules to define the terms for initial grant of the assessment
18 fee and repayment, including applicable fees. To the extent
19 necessary, the superintendent may use revenues from the repayment of
20 conditional loan scholarships to ensure payment of all national board
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal
23 year 2020 and (~~(\$3,418,000)~~) \$3,413,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 implementation of a new performance-based evaluation for certificated
26 educators and other activities as provided in chapter 235, Laws of
27 2010 (education reform) and chapter 35, Laws of 2012 (certificated
28 employee evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (d) \$810,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$810,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the development of a
36 leadership academy for school principals and administrators. The
37 superintendent of public instruction shall contract with an
38 independent organization to operate a state-of-the-art education
39 leadership academy that will be accessible throughout the state.

1 Semiannually the independent organization shall report on amounts
2 committed by foundations and others to support the development and
3 implementation of this program. Leadership academy partners shall
4 include the state level organizations for school administrators and
5 principals, the superintendent of public instruction, the
6 professional educator standards board, and others as the independent
7 organization shall identify.

8 (e) \$10,500,000 of the general fund—state appropriation for
9 fiscal year 2020 and (~~(\$10,500,000)~~) \$10,497,000 of the general fund—
10 state appropriation for fiscal year 2021 are provided solely for a
11 beginning educator support program (BEST). The program shall
12 prioritize first year educators in the mentoring program. School
13 districts and/or regional consortia may apply for grant funding. The
14 program provided by a district and/or regional consortia shall
15 include: A paid orientation; assignment of a qualified mentor;
16 development of a professional growth plan for each beginning educator
17 aligned with professional certification; release time for mentors and
18 new educators to work together; and educator observation time with
19 accomplished peers. Funding may be used to provide statewide
20 professional development opportunities for mentors and beginning
21 educators.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the provision of training
25 for teachers, principals, and principal evaluators in the
26 performance-based teacher principal evaluation program.

27 **Sec. 1410.** 2020 c 357 s 514 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
30 **BILINGUAL PROGRAMS**

31	General Fund—State Appropriation (FY 2020)	\$205,270,000
32	General Fund—State Appropriation (FY 2021)	((\$216,650,000))
33		<u>\$208,065,000</u>
34	General Fund—Federal Appropriation	\$102,242,000
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$4,000
37	TOTAL APPROPRIATION	((\$524,166,000))
38		<u>\$515,581,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through six and 6.7780 hours per week per transitional
15 bilingual program student in grades seven through twelve in school
16 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
17 hours per week in school years 2019-20 and 2020-21 for the head count
18 number of students who have exited the transitional bilingual
19 instruction program within the previous two years based on their
20 performance on the English proficiency assessment; (iii) fifteen
21 transitional bilingual program students per teacher; (iv) 36
22 instructional weeks per year; (v) 900 instructional hours per
23 teacher; and (vi) the compensation rates as provided in sections 505
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
25 instructional hours specified in (a)(ii) of this subsection (2) are
26 within the program of basic education.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent
28 shall allocate funding to school districts for transitional bilingual
29 instruction programs as provided in section 514, chapter 299, Laws of
30 2018.

31 (3) The superintendent may withhold allocations to school
32 districts in subsection (2) of this section solely for the central
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
34 up to the following amounts: 1.93 percent for school year 2019-20 and
35 (~~1.89~~) 2.0 percent for school year 2020-21.

36 (4) The general fund—federal appropriation in this section is for
37 migrant education under Title I Part C and English language
38 acquisition, and language enhancement grants under Title III of the
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2020 and \$35,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to track current and former transitional bilingual program students.

(6) \$1,023,000 of the general fund—state appropriation in fiscal year 2020 and \$1,185,000 of the general fund—state appropriation in fiscal year 2021 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 1411. 2020 c 357 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2020)	\$416,973,000
General Fund—State Appropriation (FY 2021)	((\$430,591,000))
	<u>\$430,191,000</u>
General Fund—Federal Appropriation	\$533,481,000
TOTAL APPROPRIATION	((\$1,381,045,000))
	<u>\$1,380,645,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years in qualifying high-poverty school building; (C)

1 fifteen learning assistance program students per teacher; (D) 36
2 instructional weeks per year; (E) 900 instructional hours per
3 teacher; and (F) the compensation rates as provided in sections 505
4 and 506 of this act.

5 (ii) From July 1, 2019, to August 31, 2019, the superintendent
6 shall allocate funding to school districts for learning assistance
7 programs as provided in section 515, chapter 299, Laws of 2018.

8 (c) A school district's funded students for the learning
9 assistance program shall be the sum of the district's full-time
10 equivalent enrollment in grades K-12 for the prior school year
11 multiplied by the district's percentage of October headcount
12 enrollment in grades K-12 eligible for free or reduced-price lunch in
13 the prior school year. The prior school year's October headcount
14 enrollment for free and reduced-price lunch shall be as reported in
15 the comprehensive education data and research system.

16 (2) Allocations made pursuant to subsection (1) of this section
17 shall be adjusted to reflect ineligible applications identified
18 through the annual income verification process required by the
19 national school lunch program, as recommended in the report of the
20 state auditor on the learning assistance program dated February,
21 2010.

22 (3) The general fund—federal appropriation in this section is
23 provided for Title I Part A allocations of the every student succeeds
24 act of 2016.

25 (4) A school district may carry over from one year to the next up
26 to 10 percent of the general fund—state funds allocated under this
27 program; however, carryover funds shall be expended for the learning
28 assistance program.

29 (5) Within existing resources, during the 2019-20 and 2020-21
30 school years, school districts are authorized to use funds allocated
31 for the learning assistance program to also provide assistance to
32 high school students who have not passed the state assessment in
33 science.

34 **Sec. 1412.** 2020 c 357 s 516 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

37 Statewide Average Allocations

38 Per Annual Average Full-Time Equivalent Student

	2019-20	2020-21
	School Year	School Year
1 Basic Education Program		
2		
3 General Apportionment	\$9,176	(\$9,398) <u>\$9,332</u>
4 Pupil Transportation	\$586	(\$586) <u>\$344</u>
5 Special Education Programs	\$9,611	(\$10,107) <u>\$10,097</u>
6 Institutional Education Programs	\$19,186	(\$20,540) <u>\$21,354</u>
7 Programs for Highly Capable Students	\$598	\$609
8 Transitional Bilingual Programs	\$1,365	(\$1,390) <u>\$1,397</u>
9 Learning Assistance Program	\$932	(\$950) <u>\$890</u>

10 **Sec. 1413.** 2020 c 357 s 517 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 (1) Amounts distributed to districts by the superintendent
14 through part V of this act are for allocations purposes only, unless
15 specified by part V of this act, and do not entitle a particular
16 district, district employee, or student to a specific service, beyond
17 what has been expressly provided in statute. Part V of this act
18 restates the requirements of various sections of Title 28A RCW. If
19 any conflict exists, the provisions of Title 28A RCW control unless
20 this act explicitly states that it is providing an enhancement. Any
21 amounts provided in part V of this act in excess of the amounts
22 required by Title 28A RCW provided in statute, are not within the
23 program of basic education unless clearly stated by this act.

24 (2) When adopting new or revised rules or policies relating to
25 the administration of allocations in part V of this act that result
26 in fiscal impact, the office of the superintendent of public
27 instruction shall seek legislative approval through the budget
28 request process.

29 (3) Appropriations made in this act to the office of the
30 superintendent of public instruction shall initially be allotted as
31 required by this act. Subsequent allotment modifications shall not
32 include transfers of moneys between sections of this act except as
33 expressly provided in subsection (4) of this section.

34 (4) The appropriations to the office of the superintendent of
35 public instruction in this act shall be expended for the programs and
36 amounts specified in this act. However, after May 1, ~~(2020)~~ 2021,
37 unless specifically prohibited by this act and after approval by the

1 director of financial management, the superintendent of public
2 instruction may transfer state general fund appropriations for fiscal
3 year 2020 among the following programs to meet the apportionment
4 schedule for a specified formula in another of these programs:
5 General apportionment; employee compensation adjustments; pupil
6 transportation; special education programs; institutional education
7 programs; transitional bilingual programs; highly capable; and
8 learning assistance programs.

9 (5) The director of financial management shall notify the
10 appropriate legislative fiscal committees in writing prior to
11 approving any allotment modifications or transfers under this
12 section.

13 (6) Appropriations in sections 503 and 505 of this act for
14 insurance benefits under chapter 41.05 RCW are provided solely for
15 the superintendent to allocate to districts for employee health
16 benefits as provided in section 907 of this act. The superintendent
17 may not allocate, and districts may not expend, these amounts for any
18 other purpose beyond those authorized in section 907 of this act. (7)
19 As required by RCW 28A.710.110, the office of the superintendent of
20 public instruction shall transmit the charter school authorizer
21 oversight fee for the charter school commission to the charter school
22 oversight account.

23 **Sec. 1414.** 2020 c 357 s 518 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
26 **CHARTER SCHOOLS**

27 Washington Opportunity Pathways Account—State

28 Appropriation.	((\$93,986,000))
	<u>\$86,943,000</u>
30 TOTAL APPROPRIATION.	((\$93,986,000))
	<u>\$86,943,000</u>

31

32 The appropriation in this section is subject to the following
33 conditions and limitations: The superintendent shall distribute
34 funding appropriated in this section to charter schools under chapter
35 28A.710 RCW. Within amounts provided in this section the
36 superintendent may distribute funding for safety net awards for
37 charter schools with demonstrated needs for special education funding
38 beyond the amounts provided under chapter 28A.710 RCW.

1 For expenditures related to subsidized exam fees, the
2 superintendent of public instruction shall report: The number of
3 students served; the demographics of the students served; and how the
4 students perform on the exams.

5 (2) (a) \$2,052,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$2,052,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for secondary
8 career and technical education grants pursuant to chapter 170, Laws
9 of 2008, including parts of programs receiving grants that serve
10 students in grades four through six. If equally matched by private
11 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
12 2021 appropriation shall be used to support FIRST robotics programs
13 in grades four through twelve. Of the amounts provided in this
14 subsection, \$100,000 of the fiscal year 2020 appropriation and
15 \$100,000 of the fiscal year 2021 appropriation are provided solely
16 for the purpose of statewide supervision activities for career and
17 technical education student leadership organizations.

18 (b) \$135,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$135,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for science, technology,
21 engineering and mathematics lighthouse projects, consistent with
22 chapter 238, Laws of 2010.

23 (c) \$250,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for advanced project lead the
26 way courses at ten high schools. To be eligible for funding in 2020,
27 a high school must have offered a foundational project lead the way
28 course during the 2018-19 school year. The 2020 funding must be used
29 for one-time start-up course costs for an advanced project lead the
30 way course, to be offered to students beginning in the 2019-20 school
31 year. To be eligible for funding in 2021, a high school must have
32 offered a foundational project lead the way course during the 2019-20
33 school year. The 2020 funding must be used for one-time start-up
34 course costs for an advanced project lead the way course, to be
35 offered to students beginning in the 2020-21 school year. The office
36 of the superintendent of public instruction and the education
37 research and data center at the office of financial management shall
38 track student participation and long-term outcome data. The office
39 may require the recipient of these funds to report the impacts of the

1 recipient's efforts in alignment with the measures of the Washington
2 school improvement framework.

3 (d) \$2,127,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,127,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for annual startup, expansion,
6 or maintenance of existing programs in maritime, construction,
7 aerospace, and advanced manufacturing programs. To be eligible for
8 funding, the skills center and high schools must agree to engage in
9 developing local business and industry partnerships for oversight and
10 input regarding program components. Program instructors must also
11 agree to participate in professional development leading to student
12 employment or certification in maritime, construction, aerospace, or
13 advanced manufacturing industries, as determined by the
14 superintendent of public instruction. The office of the
15 superintendent of public instruction and the education research and
16 data center shall report annually student participation and long-term
17 outcome data. Within the amounts provided in this subsection:

18 (i) \$900,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$900,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for annual startup, expansion,
21 or maintenance of existing programs in aerospace and advanced
22 manufacturing programs.

23 (ii) \$150,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for annual startup, expansion,
26 or maintenance of existing programs in construction programs.

27 (iii) \$300,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$300,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for annual startup, expansion,
30 or maintenance of existing programs in maritime programs.

31 (iv) \$350,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the office of the
34 superintendent of public instruction to contract with a nonprofit
35 entity to expand the current employer engagement program to support
36 schools, teachers, and students.

37 (v) \$427,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$427,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the office of the

1 superintendent of public instruction to contract with a nonprofit
2 entity to provide management, development, assessment, and outreach
3 of the programs.

4 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for project citizen and we the
7 people: The citizen and the constitution programs sponsored by the
8 national conference of state legislatures and the center for civic
9 education to promote participation in government by middle and high
10 school students. Of the amounts provided, \$15,000 of the general fund
11 —state appropriation for fiscal year 2020 and \$15,000 of the general
12 fund—state appropriation for fiscal year 2021 are provided solely for
13 awarding a travel grant to the winner of the we the people: The
14 citizen and the constitution state competition.

15 (b) \$384,000 of the general fund—state appropriation for fiscal
16 year 2020 and (~~(\$373,000)~~) \$371,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 implementation of chapter 127, Laws of 2018 (civics education). Of
19 the amounts provided in this subsection (3) (b), \$10,000 of the
20 general fund—state appropriation for fiscal year 2020 and \$10,000 of
21 the general fund—state appropriation for fiscal year 2021 are
22 provided solely for grant programs to school districts to help cover
23 travel costs associated with civics education competitions.

24 (c) \$30,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$25,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction to develop civics education
28 materials for grades K-5. The office must contract for the production
29 of the materials with an experienced Washington state organization
30 that produces civics education materials currently posted as an open
31 education resource at the office of the superintendent of public
32 instruction.

33 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$55,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction for statewide implementation of
37 career and technical education course equivalency frameworks
38 authorized under RCW 28A.700.070 for math and science. This may
39 include development of additional equivalency course frameworks,

1 course performance assessments, and professional development for
2 districts implementing the new frameworks.

3 (b) Within the amounts appropriated in this section the office of
4 the superintendent of public instruction shall ensure career and
5 technical education courses are aligned with high-demand, high-wage
6 jobs. The superintendent shall verify that the current list of career
7 and technical education courses meets the criteria established in RCW
8 28A.700.020(2). The superintendent shall remove from the list any
9 career and technical education course that no longer meets such
10 criteria.

11 (c) \$3,000,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$3,000,000)~~) \$2,998,000 of the general fund—state
13 appropriation for fiscal year 2021 is provided solely for the office
14 of the superintendent of public instruction to provide grants to
15 school districts and educational service districts for science
16 teacher training in the next generation science standards including
17 training in the climate science standards. At a minimum, school
18 districts shall ensure that teachers in one grade level in each
19 elementary, middle, and high school participate in this science
20 training. Of the amount appropriated \$1,000,000 is provided solely
21 for community based nonprofits including tribal education
22 organizations to partner with public schools for next generation
23 science standards.

24 (5) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Kip Tokuda memorial
27 Washington civil liberties public education program. The
28 superintendent of public instruction shall award grants consistent
29 with RCW 28A.300.410.

30 (6) \$3,145,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$3,395,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a contract with a
33 nongovernmental entity or entities for demonstration sites to improve
34 the educational outcomes of students who are dependent pursuant to
35 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
36 edu. outcomes). The office may require the recipient of these funds
37 to report the impacts of the recipient's efforts in alignment with
38 the measures of the Washington school improvement framework.

1 (a) Of the amount provided in this subsection (6), \$446,000 of
2 the general fund—state appropriation for fiscal year 2020 and
3 \$446,000 of the general fund—state appropriation for fiscal year 2021
4 are provided solely for the demonstration site established pursuant
5 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
6 4, Laws of 2013, 2nd sp. sess.

7 (b) Of the amount provided in this subsection (6), \$1,015,000 of
8 the general fund—state appropriation for fiscal year 2020 and
9 \$1,015,000 of the general fund—state appropriation for fiscal year
10 2021 are provided solely for the demonstration site established
11 pursuant to the 2015-2017 omnibus appropriations act, section
12 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

13 (c) Of the amounts provided in this subsection (6), \$684,000 of
14 the general fund—state appropriation for fiscal year 2020 and
15 \$684,000 of the general fund—state appropriation for fiscal year 2021
16 are provided solely for the demonstration site established with
17 funding provided in the 2017-2019 omnibus appropriations act, chapter
18 1, Laws of 2017, 3rd sp. sess., as amended.

19 (7) \$2,541,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for a corps of nurses located at
21 educational service districts, as determined by the superintendent of
22 public instruction, to be dispatched to the most needy schools to
23 provide direct care to students, health education, and training for
24 school staff.

25 (8) (a) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2020 and (~~(\$1,200,000)~~) \$1,198,000 of the general fund—
27 state appropriation for fiscal year 2021 are provided solely for
28 implementation of chapter 157, Laws of 2016 (homeless students).

29 (b) \$36,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$36,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
32 (homeless student educational outcomes).

33 (9) \$375,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a nonviolence and ethical
36 leadership training and professional development program provided by
37 the institute for community leadership.

38 (10) \$1,425,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,425,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for dual
2 language grants to grow capacity for high quality dual language
3 learning. Of the amounts provided in this subsection:

4 (a) \$1,425,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for implementation of chapter 236, Laws
6 of 2017 (SHB 1445) (dual language/early learning & K-12). In
7 selecting recipients of the K-12 dual language grant, the
8 superintendent of public instruction must prioritize districts that
9 received grants under section 501(33), chapter 299, Laws of 2018.

10 (b) \$400,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for grants to establish a new dual
12 language program.

13 (c) \$225,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for grants to expand an existing dual
15 language program.

16 (d) \$400,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for grants to create heritage language
18 programs for immigrant and refugee students.

19 (e) \$400,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for grants to create indigenous language
21 programs for native students.

22 (11)(a) \$4,940,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$4,940,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 Washington state achievers scholarship and Washington higher
26 education readiness program. The funds shall be used to: Support
27 community involvement officers that recruit, train, and match
28 community volunteer mentors with students selected as achievers
29 scholars; and to identify and reduce barriers to college for low-
30 income and underserved middle and high school students. Of the
31 amounts provided: \$1,000,000 of the general fund—state appropriation
32 for fiscal year 2020 and \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 college success foundation to establish programming in new regions
35 throughout the state. The office may require the recipient of these
36 funds to report the impacts of the recipient's efforts in alignment
37 with the measures of the Washington school improvement framework.

38 (b) \$1,454,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,454,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for contracting with a college
2 scholarship organization with expertise in conducting outreach to
3 students concerning eligibility for the Washington college bound
4 scholarship consistent with chapter 405, Laws of 2007. The office may
5 require the recipient of these funds to report the impacts of the
6 recipient's efforts in alignment with the measures of the Washington
7 school improvement framework.

8 (c) \$181,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$181,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of chapter
11 180, Laws of 2017 (Washington Aim program).

12 (12)(a) \$356,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$500,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the Washington state
15 leadership and assistance for science education reform (LASER)
16 regional partnership activities, including instructional material
17 purchases, teacher and principal professional development, and school
18 and community engagement events. The office may require the recipient
19 of these funds to report the impacts of the recipient's efforts in
20 alignment with the measures of the Washington school improvement
21 framework.

22 (b) \$3,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$3,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a statewide information
25 technology academy program. This public-private partnership will
26 provide educational software, as well as information technology
27 certification and software training opportunities for students and
28 staff in public schools. The office must require the recipient of
29 these funds to report the impacts of the recipient's efforts in
30 alignment with the measures of the Washington school improvement
31 framework. The report must include the number of students served
32 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
33 eligibility as well as the number of industry certificates attained
34 by type of certificate.

35 (c) \$50,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for grants of \$2,500 to provide
38 twenty middle and high school teachers each year with professional

1 development training for implementing integrated math, science,
2 technology, and engineering programs in their schools.

3 (d) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$1,000,000)~~) \$999,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 computer science and education grant program to support the following
7 three purposes: Train and credential teachers in computer sciences;
8 provide and upgrade technology needed to learn computer science; and,
9 for computer science frontiers grants to introduce students to and
10 engage them in computer science. The office of the superintendent of
11 public instruction must use the computer science learning standards
12 adopted pursuant to chapter 3, Laws of 2015 (computer science) in
13 implementing the grant, to the extent possible. Additionally, grants
14 provided for the purpose of introducing students to computer science
15 are intended to support innovative ways to introduce and engage
16 students from historically underrepresented groups, including girls,
17 low-income students, and minority students, to computer science and
18 to inspire them to enter computer science careers. The office of the
19 superintendent of public instruction may award up to \$500,000 each
20 year, without a matching requirement, to districts with greater than
21 fifty percent of students eligible for free and reduced-price meals.
22 All other awards must be equally matched by private sources for the
23 program, including gifts, grants, or endowments.

24 (e) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction to contract with a qualified
28 501(c)(3) nonprofit community-based organization physically located
29 in Washington state that has at least seventeen years of experience
30 collaborating with the office and school districts statewide to
31 integrate the state learning standards in English language arts,
32 mathematics, and science with FieldSTEM outdoor field studies and
33 project-based and work-based learning opportunities aligned with the
34 environmental, natural resource, and agricultural sectors. The office
35 may require the recipient of these funds to report the impacts of the
36 recipient's efforts in alignment with the measures of the Washington
37 school improvement framework.

38 (f) \$62,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$62,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for competitive grants to school
2 districts to increase the capacity of high schools to offer AP
3 computer science courses. In making grant allocations, the office of
4 the superintendent of public instruction must give priority to
5 schools and districts in rural areas, with substantial enrollment of
6 low-income students, and that do not offer AP computer science.
7 School districts may apply to receive either or both of the following
8 grants:

9 (i) A grant to establish partnerships to support computer science
10 professionals from private industry serving on a voluntary basis as
11 coinstructors along with a certificated teacher, including via
12 synchronous video, for AP computer science courses; or

13 (ii) A grant to purchase or upgrade technology and curriculum
14 needed for AP computer science, as well as provide opportunities for
15 professional development for classroom teachers to have the requisite
16 knowledge and skills to teach AP computer science.

17 (g) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the Mobius science center to
20 expand mobile outreach of science, technology, engineering, and
21 mathematics (STEM) education to students in rural, tribal, and low-
22 income communities.

23 (13) \$85,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$85,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the centrum program at Fort
26 Worden state park.

27 (14) \$125,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the office of the
30 superintendent of public instruction to provide learning experiences
31 for student-athletes in the science, technology, engineering, and
32 math sectors. The office must contract with a nonprofit to offer
33 student-athlete classes, programs, and scholarships to improve school
34 performance and advancement across diverse communities.

35 (15) \$250,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the office of the superintendent of
37 public instruction to create and administer a grant program for
38 districts to reduce associated student body fees for students who are
39 eligible to participate in the federal free and reduced-price meals

1 program. The office must distribute grants for the 2020-21 school
2 year to school districts by August 10, 2020.

3 (a) Grant awards must be prioritized in the following order:

4 (i) High schools implementing the United States department of
5 agriculture community eligibility provision;

6 (ii) High schools with the highest percentage of students in
7 grades nine through twelve eligible to participate in the federal
8 free and reduced-price means program; and

9 (iii) High schools located in school districts enrolling five
10 thousand or fewer students.

11 (b) The office of the superintendent of public instruction shall
12 award grants of up to five thousand dollars per high school per year.
13 The office may award additional funding if:

14 (i) The appropriations provided are greater than the total amount
15 of funding requested at the end of the application cycle; and

16 (ii) The applicant shows a demonstrated need for additional
17 support.

18 (16) \$125,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for contracts with state-based
21 nonprofit organizations that provide direct services to military-
22 connected students exclusively through one-to-one volunteer
23 mentoring. The goal of the mentoring is to build resiliency in
24 military connected students and increase their ability to cope with
25 the stress of parental deployment and frequent moves, which will help
26 promote good decision-making by youth, help increase attachment and a
27 positive attitude toward school, and develop positive peer
28 relationships. An applicant requesting funding for these dollars must
29 successfully demonstrate to the department that it currently provides
30 direct one-to-one volunteer mentoring services to military connected
31 elementary students in the state and has been providing military
32 mentoring to students in the state for at least twenty-four months
33 prior to application.

34 (17) \$83,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Substitute
37 Senate Bill No. 5612 (holocaust education).

38 (18) \$250,000 of the general fund—state appropriation in fiscal
39 year 2020 and \$130,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to the pacific
2 science center to continue providing science on wheels activities in
3 schools and other community settings. Funding is provided to develop
4 a new computer science program and outfit a van with program
5 resources in order to expand statewide outreach.

6 (19) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for contracts with Washington
9 state based nonprofit organizations that provide a career-integrated
10 one-to-one mentoring program for disadvantaged high school students
11 facing academic and personal challenges with the goal of keeping them
12 on track for graduation and post-high school success. The mentoring
13 must include a focus on college readiness, career exploration and
14 social-emotional learning. An applicant requesting funding for these
15 dollars must successfully demonstrate to the department that it
16 currently provides a career-integrated one-to-one volunteer mentoring
17 program and has been mentoring high school youth for at least twenty
18 years in the state prior to application.

19 (20) \$50,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for grants to school districts
22 to provide school resource officer training, as required in Second
23 Substitute House Bill No. 1216 (student mental health and well-
24 being).

25 (21) \$125,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for Bethel school district to
28 expand post-secondary education opportunities at Graham-Kapowsin high
29 school.

30 (22) \$350,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$350,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the south Kitsap school
33 district to develop pathways for high school diplomas and post-
34 secondary credentials through controls programmer apprenticeships.

35 (23) \$255,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$255,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a math improvement pilot
38 program for school districts to improve math scores. Of the amounts
39 provided in this subsection:

1 (a) \$85,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Spokane school district
4 to improve math scores.

5 (b) \$85,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$85,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Chehalis school district
8 to improve math scores.

9 (c) \$85,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the Bremerton school
12 district to improve math scores.

13 (24) \$150,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office to establish the
16 media literacy grant program.

17 (25) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the Seattle education access
20 program to ensure students on nontraditional educational pathways
21 have the mentorship and technical assistance needed to navigate
22 higher education and financial aid. The office may require the
23 recipient of these funds to report the impacts of the recipient's
24 efforts in alignment with the measures of the Washington school
25 improvement framework.

26 ~~((+29))~~ (26) \$250,000 of the general fund—state appropriation
27 for fiscal year 2021 is provided solely for the office to contract
28 with an organization to create an after-school and summer learning
29 program in the city of Federal Way. The program shall provide
30 comprehensive, culturally competent academic support and cultural
31 enrichment for primarily latinx, spanish-speaking, low-income sixth,
32 seventh, and eighth grade students. The department must contract with
33 an organization with over forty years of experience that serves the
34 latino community in Seattle and King county and has previously
35 established an after-school and summer learning program.

36 ~~((+30))~~ (27) \$150,000 of the general fund—state appropriation
37 for fiscal year 2021 is provided solely for the office to contract
38 with the Yakama nation for a feasibility study to determine the

1 scope, design, planning, and budget for the construction of a new
2 state-tribal compact school.

3 ((~~31~~)) (28) \$75,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for grants to school districts to
5 create systems, policies, and practices to address racial discipline
6 gaps consistent with RCW 28A.415.410. The office of superintendent of
7 public instruction, in coordination with a state association
8 representing both certificated and classified staff, an association
9 representing principals, an association representing school
10 superintendents, the Washington state school directors association,
11 and an association representing parents, will guide grant recipients
12 using existing training materials and resources. Grant recipients
13 must develop systems that provide tiered supports for intervention,
14 restorative approaches to behavior, and eliminate zero-tolerance
15 policies that contribute to racial disparities.

16 ((~~32~~)) (29) \$300,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for the south Kitsap school
18 district to co-develop a pilot strategy to increase completion rates
19 for the free application for federal student aid (FAFSA).

20 ((~~33~~)) (30) \$50,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely to the Renton school district to
22 expand early learning opportunities with the Somali parent's
23 education board.

(End of part)

PART XV
HIGHER EDUCATION
SUPPLEMENTAL

Sec. 1501. 2020 c 357 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2020)	\$678,312,000
General Fund—State Appropriation (FY 2021)	(\$709,756,000)
	<u>\$701,905,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$23,505,000
Education Legacy Trust Account—State Appropriation	(\$158,532,000)
	<u>\$158,499,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$67,784,000
TOTAL APPROPRIATION	(\$1,637,889,000)
	<u>\$1,630,005,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2020, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the mathematics,
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for operating a fabrication
14 composite wing incumbent worker training program to be housed at the
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the aerospace center of
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between
21 industry sectors, industry organizations, businesses, K-12 schools,
22 colleges, and universities;

23 (b) Enhance information technology to increase business and
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students
26 and job seekers regarding education, training, and employment in the
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$20,194,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send
34 mass mailings of course catalogs to residents of their districts.
35 Community and technical colleges shall consider lower cost
36 alternatives, such as mailing postcards or brochures that direct
37 individuals to online information and other ways of acquiring print
38 catalogs.

1 (10) The state board for community and technical colleges shall
2 not use funds appropriated in this section to support intercollegiate
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$157,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Wenatchee Valley college
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall
9 collaborate with a permanently registered Washington sector
10 intermediary to integrate and offer related supplemental instruction
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (15)(a) The state board must provide quality assurance reports on
25 the ctcLink project at the frequency directed by the office of chief
26 information officer for review and for posting on its information
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a
29 method similar to the state capital budget, identifying project
30 costs, funding sources, and anticipated deliverables through each
31 stage of the investment and across fiscal periods and biennia from
32 project initiation to implementation. The budget must be updated at
33 the frequency directed by the office of chief information officer for
34 review and for posting on its information technology project
35 dashboard.

36 (c) The office of the chief information officer may suspend the
37 ctcLink project at any time if the office of the chief information
38 officer determines that the project is not meeting or is not expected
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state
2 board shall not make additional expenditures on the ctclink project
3 without approval of the chief information officer. The ctclink
4 project funded through the community and technical college innovation
5 account created in RCW 28B.50.515 is subject to the conditions,
6 limitations, and review provided in section 701 of this act.

7 (16) \$216,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$216,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the opportunity center for
10 employment and education at North Seattle College.

11 (17) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for Highline College to
14 implement the Federal Way higher education initiative in partnership
15 with the city of Federal Way and the University of Washington Tacoma
16 campus.

17 (18) \$350,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$350,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Peninsula College to
20 maintain the annual cohorts of the specified programs as follows:

- 21 (a) Medical assisting, 40 students;
- 22 (b) Nursing assistant, 60 students; and
- 23 (c) Registered nursing, 32 students.

24 (19) \$338,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$338,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Washington state labor
27 education and research center at South Seattle College.

28 (20) \$75,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Washington family and
31 community and engagement trust and Everett Community College to
32 continue and expand a civic education and leadership program for
33 underserved adults and youth.

34 (21) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the aerospace and advanced
37 manufacturing center of excellence hosted by Everett Community
38 College to develop a semiconductor and electronics manufacturing
39 branch in Vancouver.

1 (22) \$750,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1893 (student assistance grants).

5 (23) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$348,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5800 (homeless college students).

9 (24) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,500,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of guided pathways or similar programs designed to
13 improve student success, including, but not limited to, academic
14 program redesign, student advising, and other student supports.

15 (25) \$132,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$24,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the state board to develop a
18 plan for the maintenance and administration of opioid overdose
19 medication in and around residence halls housing at least 100
20 students and for the training of designated personnel to administer
21 opioid overdose medication to respond to symptoms of an opioid-
22 related overdose.

23 (26) \$784,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$779,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for legal costs related to the
26 *Wolf vs State Board for Community and Technical Colleges* litigation.

27 ~~((+30))~~ (27) \$197,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for implementation of
29 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
30 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
31 provided in this subsection shall lapse.))~~

32 **Sec. 1502.** 2020 c 357 s 603 (uncodified) is amended to read as
33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

35	General Fund—State Appropriation (FY 2020)	((340,784,000))
36		<u>\$340,744,000</u>
37	General Fund—State Appropriation (FY 2021)	((358,083,000))
38		<u>\$352,105,000</u>

1	Aquatic Lands Enhancement Account—State	
2	Appropriation.	((\$1,606,000))
3		<u>\$1,595,000</u>
4	University of Washington Building Account—State	
5	Appropriation.	\$1,546,000
6	Education Legacy Trust Account—State Appropriation.	((\$36,731,000))
7		<u>\$36,595,000</u>
8	Economic Development Strategic Reserve Account—State	
9	Appropriation.	((\$3,087,000))
10		<u>\$3,080,000</u>
11	Geoduck Aquaculture Research Account—State	
12	Appropriation.	\$800,000
13	Biotoxin Account—State Appropriation.	((\$612,000))
14		<u>\$611,000</u>
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020).	\$256,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021).	((\$272,000))
19		<u>\$266,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$50,906,000
22	Accident Account—State Appropriation.	((\$7,907,000))
23		<u>\$7,850,000</u>
24	Medical Aid Account—State Appropriation.	((\$7,507,000))
25		<u>\$7,457,000</u>
26	<u>COVID-19 Resiliency and Reopening Account—State</u>	
27	<u>Appropriation.</u>	<u>\$35,000,000</u>
28	TOTAL APPROPRIATION.	((\$810,097,000))
29		<u>\$838,811,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: (1) \$41,010,000 of the general fund—state
32 appropriation for fiscal year 2020 and \$41,913,000 of the general
33 fund—state appropriation for fiscal year 2021 are provided solely for
34 the implementation of the college affordability program as set forth
35 in RCW 28B.15.066.

36 (2) \$200,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for labor archives of

1 Washington. The university shall work in collaboration with the state
2 board for community and technical colleges.

3 (3) \$8,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the family medicine residency
5 network at the university to maintain the number of residency slots
6 available in Washington.

7 (4) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (5) \$250,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$251,000 of the general fund—state appropriation for
18 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
19 account—state appropriation are provided solely for ocean
20 acidification monitoring, forecasting, and research and for operation
21 of the Washington ocean acidification center. The center must
22 continue to make quarterly progress reports to the Washington marine
23 resources advisory council created under RCW 43.06.338.

24 (6) \$14,000,000 of the education legacy trust account—state
25 appropriation is provided solely for the expansion of degrees in the
26 department of computer science and engineering at the Seattle campus.

27 (7) \$1,549,000 of the economic development strategic reserve
28 account appropriation is provided solely to support the joint center
29 for aerospace innovation technology.

30 (8) The University of Washington shall not use funds appropriated
31 in this section to support intercollegiate athletics programs.

32 (9) \$7,345,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$7,345,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the continued operations and
35 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
36 school program.

37 (10) \$2,625,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$2,625,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 institute for stem cell and regenerative medicine. Funds appropriated
2 in this subsection must be dedicated to research utilizing
3 pluripotent stem cells and related research methods.

4 (11) \$500,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided to the University of Washington to
7 support youth and young adults experiencing homelessness in the
8 university district of Seattle. Funding is provided for the
9 university to work with community service providers and university
10 colleges and departments to plan for and implement a comprehensive
11 one-stop center with navigation services for homeless youth; the
12 university may contract with the department of commerce to expand
13 services that serve homeless youth in the university district.

14 (12) \$600,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the psychiatry residency program at
16 the University of Washington to offer additional residency positions
17 that are approved by the accreditation council for graduate medical
18 education.

19 (13)(a) \$172,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$172,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for a University of
22 Washington study in the south Cascades to determine current wolf use
23 and density, and to gather baseline data to understand the effects of
24 wolf recolonization on predator-prey dynamics of species that
25 currently have established populations in the area. The study
26 objectives shall include:

27 (i) Determination of whether wolves have started to recolonize a
28 5,000 square kilometer study area in the south Cascades of
29 Washington, and if so, an assessment of their distribution over the
30 landscape as well as their health and pregnancy rates;

31 (ii) Baseline data collection, if wolves have not yet established
32 pack territories in this portion of the state, that will allow for
33 the assessment of how the functional densities and diets of wolves
34 across the landscape will affect the densities and diets in the
35 following predators and prey: Coyote, cougar, black bear, bobcat, red
36 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
37 and snowshoe hare;

38 (iii) Examination of whether the microbiome of each species
39 changes as wolves start to occupy suitable habitat; and

1 (iv) An assessment of the use of alternative wildlife monitoring
2 tools to cost-effectively monitor size of the wolf population over
3 the long-term.

4 (b) A report on the findings of the study shall be shared with
5 the Washington department of fish and wildlife.

6 (14) \$5,000,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$5,000,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely to support the
9 operations and teaching mission of the Harborview Medical Center and
10 the University of Washington Medical Center.

11 (15) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
13 fiscal year 2021 are provided solely for the University of
14 Washington's psychiatry integrated care training program.

15 (16) \$400,000 of the geoduck aquaculture research account—state
16 appropriation is provided solely for the Washington sea grant program
17 at the University of Washington to complete a three-year study to
18 identify best management practices related to shellfish production.
19 The University of Washington must submit an annual report detailing
20 any findings and outline the progress of the study, consistent with
21 RCW 43.01.036, to the office of the governor and the appropriate
22 legislative committees by December 1st of each year.

23 (17) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 University of Washington School of Dentistry to support its role as a
27 major oral health provider to individuals covered by medicaid and the
28 uninsured.

29 (18) \$200,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the pre-law pipeline and
32 social justice program at the University of Washington Tacoma.

33 (19) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Bothell branch to
36 develop series of online courses for school district staff related to
37 behavioral health. The standards for the online courses must be
38 consistent with any knowledge, skill, and performance standards

1 related to mental health and well-being of public school students.
2 Among other things, the online courses must:

3 (a) Teach participants relevant laws, including laws around
4 physical restraint and isolation;

5 (b) Provide foundational knowledge in behavioral health, mental
6 health, and mental illness;

7 (c) Describe how to assess, intervene upon, and refer behavioral
8 health and substance use issues; and

9 (d) Teach approaches to promote health and positively influence
10 student health behaviors.

11 (20) \$110,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for core operations at forefront
14 to achieve its mission of reducing suicide.

15 (21) \$138,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university to
18 collaborate with the northwest Parkinson's foundation and the state
19 department of veterans affairs to study Parkinson's diagnoses
20 treatment and specialist care across ethnic and racial groups and to
21 develop a pilot program that helps people with Parkinson's better
22 access specialist care and community services.

23 (22) \$256,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$226,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university's neurology
26 department to create a telemedicine program to disseminate dementia
27 care best practices to primary care practitioners using the project
28 ECHO model. The program shall provide a virtual connection for
29 providers and content experts and include didactics, case
30 conferences, and an emphasis on practice transformation and systems-
31 level issues that affect care delivery. The initial users of this
32 program shall include referral sources in health care systems and
33 clinics, such as the university's neighborhood clinics and Virginia
34 Mason Memorial in Yakima with a goal of adding fifteen to twenty
35 providers from smaller clinics and practices per year.

36 (23) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$102,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university's center for
39 international trade in forest products.

1 (24) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Latino center for
4 health.

5 (25) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the Latino center for health to:

7 (a) Estimate the number of practicing Latino physicians in
8 Washington including age and gender distributions;

9 (b) Create a profile of Latino physicians that includes their
10 geographic distribution, medical and surgical specialties, training
11 and certifications, and language access;

12 (c) Develop a set of policy recommendations to meet the growing
13 needs of Latino communities in urban and rural communities throughout
14 Washington. The center must provide the report to the university and
15 the appropriate committees of the legislature by December 31, 2020.

16 (26) To ensure transparency and accountability, in the 2019-2021
17 fiscal biennium the University of Washington shall comply with any
18 and all financial and accountability audits by the Washington state
19 auditor including any and all audits of university services offered
20 to the general public, including those offered through any public-
21 private partnership, business venture, affiliation, or joint venture
22 with a public or private entity, except the government of the United
23 States. The university shall comply with all state auditor requests
24 for the university's financial and business information including the
25 university's governance and financial participation in these public-
26 private partnerships, business ventures, affiliations, or joint
27 ventures with a public or private entity. In any instance in which
28 the university declines to produce the information to the state
29 auditor, the university will provide the state auditor a brief
30 summary of the documents withheld and a citation of the legal or
31 contractual provision that prevents disclosure. The summaries must be
32 compiled into a report by the state auditor and provided on a
33 quarterly basis to the legislature.

34 (27) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the university's school of
37 public health to study home-sharing for privately-owned residential
38 properties. The study must include:

1 (a) An analysis of home-sharing programs across the country,
2 including population served, costs, duration of stays, and size of
3 programs;

4 (b) An analysis of similar initiatives in Washington state and
5 potential barriers to expansion;

6 (c) A review of best practices and policies; and

7 (d) Recommendations for the establishment and continuation of
8 home-sharing programs.

9 (28) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the university to expand the
12 project extension for community health care outcomes (ECHO) to
13 include training related to people with autism and developmental
14 disabilities. Project ECHO for autism and developmental disabilities
15 must focus on supporting existing autism centers of excellence. The
16 project will disseminate evidence-based diagnoses and treatments to
17 increase access to medical services for people across the state.

18 (29) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus
21 center to partner with the University of Washington and the
22 Washington State University to provide staff support and facilitation
23 services to the task force established in part 9 of this act.

24 (30) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the University of Washington
27 department of psychiatry and behavioral sciences and Seattle
28 children's hospital in consultation with the office of the
29 superintendent of public instruction to plan for and implement a two-
30 year pilot program of school mental health education and
31 consultations for students at middle schools, junior high, and high
32 schools in one school district on east side of Cascades and one
33 school district on west side of Cascades. The pilot program must:

34 (a) Develop and provide behavioral health trainings for school
35 counselors, social workers, psychologists, nurses, teachers,
36 administrators, and classified staff by January 1, 2020; and

37 (b) Beginning with the 2020-21 school year:

38 (i) Provide school counselors access to teleconsultations with
39 psychologists and psychiatrists at Seattle children's hospital or the

1 University of Washington department of psychiatry to support school
2 staff in managing children with challenging behavior; and

3 (ii) Provide students access to teleconsultations with
4 psychologists and psychiatrists at Seattle children's hospital or the
5 University of Washington department of psychiatry to provide crisis
6 management services when assessed as clinically appropriate.

7 (31) \$213,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Second Substitute
9 Senate Bill No. 5903 (children's mental health).

10 (32) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1517 (domestic violence).

13 (33)(a) \$463,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the climate impacts
16 group in the college of the environment.

17 (b) \$63,000 of the general fund—state appropriation for fiscal
18 year 2020 in (a) of this subsection is provided solely for
19 implementation of Engrossed Second Substitute Senate Bill No. 5116
20 (clean energy).

21 (34) \$25,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$25,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the university to develop a
24 plan for the maintenance and administration of opioid overdose
25 medication in and around residence halls housing at least 100
26 students and for the training of designated personnel to administer
27 opioid overdose medication to respond to symptoms of an opioid-
28 related overdose.

29 (35) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a firearm policy research
32 program. The program will:

33 (a) Support investigations of firearm death and injury risk
34 factors;

35 (b) Evaluate the effectiveness of state firearm laws and
36 policies;

37 (c) Assess the consequences of firearm violence; and

38 (d) Develop strategies to reduce the toll of firearm violence to
39 citizens of the state.

1 (36) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Evans school of public affairs
3 to complete the business plan for a publicly owned Washington state
4 depository bank as directed by section 129, chapter 299, Laws of
5 2018.

6 (37) \$350,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$139,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5330 (small forestland owners).

10 (38) \$95,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$95,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the college of education to
13 partner with school districts on a pilot program to improve the math
14 scores of K-12 students.

15 (39) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for matching nonstate funding
18 contributions for a study of the feasibility of constructing of a
19 biorefinery in southwest Washington. No state moneys may be expended
20 until nonstate funding contributions are received. The study must:

21 (a) Assess the supply of biomass, including poplar feedstock
22 grown on low-value lands and hardwood sawmill residuals;

23 (b) Assess the potential for using poplar simultaneously for
24 water treatment and as a biorefinery feedstock;

25 (c) Assess southwest Washington landowner interest in growing
26 poplar feedstock;

27 (d) Evaluate options for locating a biorefinery in southwest
28 Washington that considers potential for integration of future
29 biorefineries with existing facilities such as power plants and pulp
30 mills; and

31 (e) Result in a comprehensive technical and economic evaluation
32 for southwest Washington biorefineries that will be used by
33 biorefinery technology companies to develop their business plans and
34 to attract potential investors.

35 (40) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Harry Bridges center for
38 labor studies. The center shall work in collaboration with the state
39 board for community and technical colleges.

1 (41) \$400,000 of the geoduck aquaculture research account—state
2 appropriation is provided solely for the Washington sea grant program
3 crab team to continue work to protect against the impacts of invasive
4 European green crab.

5 ~~((45))~~ (42) \$300,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for:

7 (a) Increased training in rural areas for sexual assault nurse
8 examiners; and

9 (b) Expansion of web-based services for training of sexual
10 assault nurse examiners to include webinars, live streamed trainings,
11 and web-based consultations.

12 ~~((47))~~ (43) \$135,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for implementation of
14 Engrossed Second Substitute House Bill No. 1521 (government
15 contracting). ~~((If the bill is not enacted by June 30, 2020, the
16 amount provided in this subsection shall lapse.~~

17 ~~(48))~~ (44) \$364,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.~~

22 ~~(51))~~ (45) \$60,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for implementation of Substitute
24 Senate Bill No. 6061 (telemedicine training). ~~((If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.~~

27 ~~(52))~~ (46) \$1,549,000 of the economic development strategic
28 reserve account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 6139 (aerospace
30 tech. innovation). ~~((If the bill is not enacted by June 30, 2020, the
31 amount provided in this subsection shall lapse.))~~

32 (47) \$35,000,000 of the COVID-19 resiliency and reopening
33 nonappropriated account—state appropriation is provided solely for
34 costs during the fiscal biennium related to testing, contact tracing,
35 and other activities in the university's response to COVID-19 that
36 were previously funded with \$35,000,000 of general fund—federal (CRF)
37 through the unanticipated receipts process. The university is
38 directed to enter a journal voucher or other entry into the state's
39 accounting system to reflect this change in fund source, and to the

1 extent it is necessary, enter into an interagency agreement with the
2 department of health to facilitate this transaction.

3 **Sec. 1503.** 2020 c 357 s 604 (uncodified) is amended to read as
4 follows:

5 **FOR WASHINGTON STATE UNIVERSITY**

6	General Fund—State Appropriation (FY 2020)	((\$222,642,000))
7		<u>\$222,508,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$233,649,000))
9		<u>\$228,656,000</u>
10	<u>General Fund—Federal Appropriation</u>	<u>\$500,000</u>
11	Washington State University Building Account—State	
12	Appropriation	\$792,000
13	Education Legacy Trust Account—State Appropriation	\$33,995,000
14	((Model Toxics Control Stormwater Account—	
15	 State Appropriation	\$50,000))
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2020)	\$138,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2021)	\$138,000
20	Pension Funding Stabilization Account—State	
21	Appropriation	\$30,954,000
22	TOTAL APPROPRIATION	((\$522,358,000))
23		<u>\$517,681,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$90,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$90,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a rural economic development
29 and outreach coordinator.

30 (2) The university must continue work with the education research
31 and data center to demonstrate progress in computer science and
32 engineering enrollments. By September 1st of each year, the
33 university shall provide a report including but not limited to the
34 cost per student, student completion rates, and the number of low-
35 income students enrolled in each program, any process changes or
36 best-practices implemented by the university, and how many students
37 are enrolled in computer science and engineering programs above the
38 prior academic year.

1 (3) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for state match requirements
4 related to the federal aviation administration grant.

5 (4) Washington State University shall not use funds appropriated
6 in this section to support intercollegiate athletic programs.

7 (5) \$7,000,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$7,000,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the continued development
10 and operations of a medical school program in Spokane.

11 (6) \$135,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a honey bee biology research
14 position.

15 (7) \$29,152,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$29,793,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (8) \$376,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$376,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
23 (2SHB 1713) (children's mental health).

24 (9) \$580,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$580,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the development of an
27 organic agriculture systems degree program located at the university
28 center in Everett.

29 (10) Within the funds appropriated in this section, Washington
30 State University shall:

31 (a) Review the scholarly literature on the short-term and long-
32 term effects of marijuana use to assess if other states or private
33 entities are conducting marijuana research in areas that may be
34 useful to the state.

35 (b) Provide as part of its budget request for the 2019-2021
36 fiscal biennium:

37 (i) A list of intended state, federal, and privately funded
38 marijuana research, including cost, duration, and scope;

1 (ii) Plans for partnerships with other universities, state
2 agencies, or private entities, including entities outside the state,
3 for purposes related to researching short-term and long-term effects
4 of marijuana use.

5 (11) \$585,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$585,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

9 (12) \$630,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$630,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the creation of an
12 electrical engineering program located in Bremerton. At full
13 implementation, the university is expected to increase degree
14 production by 25 new bachelor's degrees per year. The university must
15 identify these students separately when providing data to the
16 education research data center as required in subsection (2) of this
17 section.

18 (13) \$1,370,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,370,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 creation of software engineering and data analytic programs at the
22 university center in Everett. At full implementation, the university
23 is expected to enroll 50 students per academic year. The university
24 must identify these students separately when providing data to the
25 education research data center as required in subsection (2) of this
26 section.

27 (14) General fund—state appropriations in this section are
28 reduced to reflect a reduction in state-supported tuition waivers for
29 graduate students. When reducing tuition waivers, the university will
30 not change its practices and procedures for providing eligible
31 veterans with tuition waivers.

32 (15) \$1,119,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$1,154,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for
35 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
36 energy, tax incentives).

37 (16) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the joint center for
2 deployment and research in earth abundant materials.

3 (17) \$20,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$20,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the office of clean
6 technology at Washington State University to convene a sustainable
7 aviation biofuels work group to further the development of
8 sustainable aviation fuel as a productive industry in Washington. The
9 work group must include members from the legislature and sectors
10 involved in sustainable aviation biofuels research, development,
11 production, and utilization. The work group must provide
12 recommendations to the governor and the appropriate committees of the
13 legislature by December 1, 2020.

14 (18) \$113,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$60,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1517 (domestic violence).

18 (19) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus
21 center to partner with the University of Washington and the
22 Washington State University to provide staff support and facilitation
23 services to the task force established in section 9 of this act.

24 (20) \$264,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Second Substitute
26 Senate Bill No. 5903 (children's mental health).

27 (21) \$37,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$16,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the university to develop a
30 plan for the maintenance and administration of opioid overdose
31 medication in and around residence halls housing at least 100
32 students and for the training of designated personnel to administer
33 opioid overdose medication to respond to symptoms of an opioid-
34 related overdose.

35 (22) \$85,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the William D. Ruckelshaus center to
37 coordinate a work group and process to develop options and
38 recommendations to improve consistency, simplicity, transparency, and
39 accountability in higher education data systems. The work group and

1 process must be collaborative and include representatives from
2 relevant agencies and stakeholders, including but not limited to: The
3 Washington student achievement council, the workforce training and
4 education coordinating board, the employment security department, the
5 state board for community and technical colleges, the four-year
6 institutions of higher education, the education data center, the
7 office of the superintendent of public instruction, the Washington
8 state institute for public policy, the joint legislative audit and
9 review committee, and at least one representative from a
10 nongovernmental organization that uses longitudinal data for research
11 and decision making. The William D. Ruckelshaus center must
12 facilitate meetings and discussions with stakeholders and provide a
13 report to the appropriate committees of the legislature by December
14 1, 2019. The process must analyze and make recommendations on:

15 (a) Opportunities to increase postsecondary transparency and
16 accountability across all institutions of higher education that
17 receive state financial aid dollars while minimizing duplication of
18 existing data reporting requirements;

19 (b) Opportunities to link labor market data with postsecondary
20 data including degree production and postsecondary opportunities to
21 help prospective postsecondary students navigate potential career and
22 degree pathways;

23 (c) Opportunities to leverage existing data collection efforts
24 across agencies and postsecondary sectors to minimize duplication,
25 centralize data reporting, and create administrative efficiencies;

26 (d) Opportunities to develop a single, easy to navigate,
27 postsecondary data system and dashboard to meet multiple state goals
28 including transparency in postsecondary outcomes, clear linkages
29 between data on postsecondary degrees and programs and labor market
30 data, and linkages with P-20 data where appropriate. This includes a
31 review of the efficacy, purpose, and cost of potential options for
32 service and management of a statewide postsecondary dashboard; and

33 (e) Opportunities to increase state agency, legislative, and
34 external researcher access to P-20 data systems in service to state
35 educational goals.

36 (23) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university's soil health
39 initiative and its network of long-term agroecological research and

1 extension (LTARE) sites. The network must include a Mount Vernon REC
2 site.

3 ~~((27))~~ (24) (a) \$25,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely for the collaboration with
5 the Washington state patrol, to produce a report focused on
6 recommendations to inform a longitudinal study regarding bias in
7 traffic stops. The report shall include the following information and
8 any additional items identified in the collaboration:

9 (i) Analysis of traffic stops data for evidence of biased
10 policing in stops, levels of enforcement, and searches;

11 (ii) Statewide survey of Washington state residents' perception
12 of the Washington state patrol, with a focus on communities and
13 individuals of color; and

14 (iii) The driving population, Washington state patrol crash data,
15 Washington state patrol calls for service or assistance data, and any
16 other potential data sources and appropriate geographic-level
17 analysis.

18 (b) The framework shall outline any needed policy changes
19 necessary to perform a longitudinal study, including public
20 engagement. The report shall be submitted to the appropriate
21 committees of the legislature by December 31, 2020.

22 ~~((28))~~ (25) \$130,000 of the general fund—state appropriation
23 for fiscal year 2021 is provided solely for implementation of
24 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
25 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
26 provided in this subsection shall lapse.))~~

27 (26) \$500,000 of the general fund—federal appropriation is
28 provided solely to support farm stress programs in response to the
29 COVID-19 pandemic, as authorized in section 766, division N,
30 consolidated appropriations act, 2021, P.L. 116-260.

31 **Sec. 1504.** 2020 c 357 s 605 (uncodified) is amended to read as
32 follows:

33 **FOR EASTERN WASHINGTON UNIVERSITY**

34	General Fund—State Appropriation (FY 2020)	. . . . .	\$55,128,000
35	General Fund—State Appropriation (FY 2021)	. . . . .	((57,943,000))
36			<u>\$56,856,000</u>
37	Education Legacy Trust Account—State Appropriation	. . . . .	\$16,794,000
38	TOTAL APPROPRIATION	. . . . .	((129,865,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$200,000 of the general fund—state appropriation for fiscal year 2020 and at least \$200,000 of the general fund—state appropriation for fiscal year 2021 must be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Eastern Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$10,472,000 of the general fund—state appropriation for fiscal year 2020 and \$10,702,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(5) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(6) \$125,000 of the general fund—state appropriation for fiscal year 2020 and \$125,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for gathering and archiving time-sensitive histories and materials and planning for a Lucy Covington center.

(7) \$73,000 of the general fund—state appropriation for fiscal year 2020 and (~~(\$73,000)~~) \$17,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a comprehensive analysis of the deep lake watershed involving land owners, ranchers, lake owners, one or more conservation districts, the department of ecology, and the department of natural resources.

1 (8) \$21,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$11,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the university to develop a
4 plan for the maintenance and administration of opioid overdose
5 medication in and around residence halls housing at least 100
6 students and for the training of designated personnel to administer
7 opioid overdose medication to respond to symptoms of an opioid-
8 related overdose.

9 ~~((10))~~ (9) \$73,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for implementation of Engrossed
11 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
12 bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.))~~

14 **Sec. 1505.** 2020 c 357 s 606 (uncodified) is amended to read as
15 follows:

16 **FOR CENTRAL WASHINGTON UNIVERSITY**

17	General Fund—State Appropriation (FY 2020).	(\$54,520,000)
18		<u>\$54,365,000</u>
19	General Fund—State Appropriation (FY 2021).	(\$57,179,000)
20		<u>\$56,301,000</u>
21	Central Washington University Capital Projects	
22	Account—State Appropriation.	\$76,000
23	Education Legacy Trust Account—State Appropriation.	\$19,076,000
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$3,924,000
26	TOTAL APPROPRIATION.	(\$134,775,000)
27		<u>\$133,742,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The university must continue work with the education research
31 and data center to demonstrate progress in engineering enrollments.
32 By September 1st of each year, the university shall provide a report
33 including but not limited to the cost per student, student completion
34 rates, and the number of low-income students enrolled in each
35 program, any process changes or best-practices implemented by the
36 university, and how many students are enrolled in engineering
37 programs above the prior academic year.

1 (2) Central Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (3) \$11,803,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$12,063,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (4) Within amounts appropriated in this section, the university
10 is encouraged to increase the number of tenure-track positions
11 created and hired.

12 (5) \$221,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$221,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the game on! program, which
15 provides underserved middle and high school students with training in
16 leadership and science, technology, engineering, and math. The
17 program is expected to serve approximately five hundred students per
18 year.

19 (6) \$53,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$32,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the university to develop a
22 plan for the maintenance and administration of opioid overdose
23 medication in and around residence halls housing at least 100
24 students and for the training of designated personnel to administer
25 opioid overdose medication to respond to symptoms of an opioid-
26 related overdose.

27 ~~((11))~~ (7) \$53,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
30 bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.))~~

32 **Sec. 1506.** 2020 c 357 s 607 (uncodified) is amended to read as
33 follows:

34 **FOR THE EVERGREEN STATE COLLEGE**

35	General Fund—State Appropriation (FY 2020)	. . . . .	\$30,208,000
36	General Fund—State Appropriation (FY 2021)	. . . . .	(\$31,303,000)
37			<u>\$30,839,000</u>
38	The Evergreen State College Capital Projects		

1	Account—State Appropriation.	\$80,000
2	Education Legacy Trust Account—State Appropriation.	\$5,450,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$2,000
5	TOTAL APPROPRIATION.	((\$67,043,000))
6		<u>\$66,579,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$3,590,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$3,669,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of the
12 college affordability program as set forth in RCW 28B.15.066.

13 (2) Funding provided in this section is sufficient for The
14 Evergreen State College to continue operations of the Longhouse
15 Center and the Northwest Indian applied research institute.

16 (3) Within amounts appropriated in this section, the college is
17 encouraged to increase the number of tenure-track positions created
18 and hired.

19 (4) Within the amounts appropriated in this section, The
20 Evergreen State College must provide the funding necessary to enable
21 employees of the Washington state institute for public policy to
22 receive the salary increases provided in part 9 of this act.

23 (5) \$2,437,000 of the general fund—state appropriation for fiscal
24 year 2020 and ((~~\$2,754,000~~)) \$2,638,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 Washington state institute for public policy to initiate, sponsor,
27 conduct, and publish research that is directly useful to policymakers
28 and manage reviews and evaluations of technical and scientific topics
29 as they relate to major long-term issues facing the state. Within the
30 amounts provided in this subsection (5):

31 (a) \$999,000 of the amounts in fiscal year 2020 and \$1,294,000 of
32 the amounts in fiscal year 2021 are provided for administration and
33 core operations.

34 (b) \$1,388,000 of the amounts in fiscal year 2020 and
35 ((~~\$1,177,000~~)) \$1,061,000 of the amounts in fiscal year 2021 are
36 provided solely for ongoing and continuing studies on the Washington
37 state institute for public policy's work plan.

38 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
39 amounts in fiscal year 2021 are provided solely for the Washington

1 state institute for public policy to evaluate the outcomes of
2 resource and assessment centers licensed under RCW 74.15.311 and
3 contracted with the department of children, youth, and families. By
4 December 1, 2020, and in compliance with RCW 43.01.036, the institute
5 shall report the results of its evaluation to the appropriate
6 legislative committees; the governor; the department of children,
7 youth, and families; and the oversight board for children, youth, and
8 families. For the evaluation, the institute shall collect data
9 regarding:

10 (i) The type of placement children experience following placement
11 at a resource and assessment center;

12 (ii) The number of placement changes that children experience
13 following placement in a resource and assessment center compared with
14 other foster children;

15 (iii) The length of stay in foster care that children experience
16 following placement in a resource and assessment center compared with
17 other foster children;

18 (iv) The likelihood that children placed in a resource and
19 assessment center will be placed with siblings; and

20 (v) The length of time that licensed foster families accepting
21 children placed in resource and assessment centers maintain their
22 licensure compared to licensed foster families receiving children
23 directly from child protective services.

24 (d) \$115,000 of the amounts in fiscal year 2021 are provided
25 solely for implementation of Engrossed Second Substitute House Bill
26 No. 1391 (early achievers recommendations).

27 (e) \$33,000 of the amounts in fiscal year 2021 are provided
28 solely for implementation of Engrossed Second Substitute House Bill
29 No. 1646 (juvenile rehab. confinement).

30 (f) ~~((i))~~ Notwithstanding other provisions in this subsection,
31 the board of directors for the Washington state institute for public
32 policy may adjust due dates for projects included on the institute's
33 2019-21 work plan as necessary to efficiently manage workload.

34 (6) \$86,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for implementation of Engrossed
36 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
37 bill is not enacted by June 30, 2020, the amount provided in this
38 subsection shall lapse.))~~

1 **Sec. 1507.** 2020 c 357 s 608 (uncodified) is amended to read as
2 follows:

3 **FOR WESTERN WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2020)	\$78,664,000
5	General Fund—State Appropriation (FY 2021)	(\$82,923,000)
6		<u>\$81,724,000</u>
7	Western Washington University Capital Projects	
8	Account—State Appropriation	\$1,424,000
9	Education Legacy Trust Account—State Appropriation	\$13,831,000
10	TOTAL APPROPRIATION	(\$176,842,000)
11		<u>\$175,643,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The university must continue work with the education research
15 and data center to demonstrate progress in computer science and
16 engineering enrollments. By September 1st of each year, the
17 university shall provide a report including but not limited to the
18 cost per student, student completion rates, and the number of low-
19 income students enrolled in each program, any process changes or
20 best-practices implemented by the university, and how many students
21 are enrolled in computer science and engineering programs above the
22 prior academic year.

23 (2) Western Washington University shall not use funds
24 appropriated in this section to support intercollegiate athletics
25 programs.

26 (3) \$16,291,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$16,649,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 implementation of the college affordability program as set forth in
30 RCW 28B.15.066.

31 (4) \$700,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$700,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the creation and
34 implementation of an early childhood education degree program at the
35 western on the peninsulas campus. The university must collaborate
36 with Olympic college. At full implementation, the university is
37 expected to grant approximately 75 bachelor's degrees in early
38 childhood education per year at the western on the peninsulas campus.

1 (5) \$1,306,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,306,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for Western Washington
4 University to develop a new program in marine, coastal, and watershed
5 sciences.

6 (6) Within amounts appropriated in this section, the university
7 is encouraged to increase the number of tenure-track positions
8 created and hired.

9 (7) \$250,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for campus connect to develop a
12 student civic leaders initiative that will provide opportunities for
13 students to gain work experience focused on addressing the following
14 critical issues facing communities and campuses: Housing and food
15 insecurities, mental health, civic education (higher education and
16 K-12), breaking the prison pipeline, and the opioid epidemic.
17 Students will:

18 (a) Participate in civic internships and receive wages to work on
19 one or more of these critical issues on their campus and or in their
20 community, or both;

21 (b) Receive training on civic education, civil discourse, and
22 learn how to analyze policies that impact community issues; and

23 (c) Research issues and develop and implement strategies in teams
24 to address them.

25 (8) \$45,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$25,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the university to develop a
28 plan for the maintenance and administration of opioid overdose
29 medication in and around residence halls housing at least 100
30 students and for the training of designated personnel to administer
31 opioid overdose medication to respond to symptoms of an opioid-
32 related overdose.

33 ~~((10))~~ (9) \$87,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
36 bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.~~

38 ~~(11))~~ (10) \$886,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for the university to reduce

1 tuition rates for four-year degree programs offered in partnership
2 with Olympic college—Bremerton, Olympic college—Poulsbo, and
3 Peninsula college—Port Angeles that are currently above state-funded
4 resident undergraduate tuition rates. Tuition reductions resulting
5 from this section must go into effect beginning in the 2020-21
6 academic year.

7 **Sec. 1508.** 2020 c 357 s 609 (uncodified) is amended to read as
8 follows:

9 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
10 **ADMINISTRATION**

11	General Fund—State Appropriation (FY 2020).	((\$6,459,000))
12		<u>\$6,434,000</u>
13	General Fund—State Appropriation (FY 2021).	((\$7,704,000))
14		<u>\$6,612,000</u>
15	General Fund—Federal Appropriation.	((\$4,927,000))
16		<u>\$4,912,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$534,000
19	TOTAL APPROPRIATION.	((\$19,624,000))
20		<u>\$18,492,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$126,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$126,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the consumer protection
26 unit.

27 (2) \$104,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$174,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Second
30 Substitute Senate Bill No. 5800 (homeless college students).

31 (3) \$150,000 of the general fund—state appropriation is provided
32 solely to create a career connected learning statewide program
33 inventory as required in RCW 28C.30.040(1) (f) through (g).

34 ((+6)) (4) The student achievement council must ensure that all
35 institutions of higher education as defined in RCW 28B.92.030 and
36 eligible for state financial aid programs under chapters 28B.92 and
37 28B.118 RCW provide the data needed to analyze and evaluate the
38 effectiveness of state financial aid programs. This data must be

1 promptly transmitted to the education data center so that it is
2 available and easily accessible.

3 ~~((8))~~ (5) \$208,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for implementation of Senate Bill
5 No. 5197 (national guard ed. grants). ~~((If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.))~~

7 **Sec. 1509.** 2020 c 357 s 610 (uncodified) is amended to read as
8 follows:

9 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
10 **ASSISTANCE**

11	General Fund—State Appropriation (FY 2020)	\$273,435,000
12	General Fund—State Appropriation (FY 2021)	((\$288,093,000))
13		<u>\$290,727,000</u>
14	General Fund—Federal Appropriation	((\$12,038,000))
15		<u>\$11,999,000</u>
16	General Fund—Private/Local Appropriation	\$300,000
17	Education Legacy Trust Account—State Appropriation	\$93,488,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation	((\$114,229,000))
20		<u>\$102,197,000</u>
21	Aerospace Training Student Loan Account—State	
22	Appropriation	((\$216,000))
23		<u>\$215,000</u>
24	Workforce Education Investment Account—State	
25	Appropriation	((\$14,824,000))
26		<u>\$1,079,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$18,000
29	Health Professionals Loan Repayment and Scholarship	
30	Program Account—State Appropriation	\$1,720,000
31	State Educational Trust Fund Account—State	
32	Appropriation	\$6,000,000
33	State Financial Aid Account—State Appropriation	\$1,500,000
34	TOTAL APPROPRIATION	((\$805,861,000))
35		<u>\$782,678,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
2 education) is enacted by June 30, 2019, all references made in this
3 section to the state need grant program are deemed made to the
4 Washington college grant program.

5 (2) \$255,327,000 of the general fund—state appropriation for
6 fiscal year 2020, \$7,935,000 of the general fund—state appropriation
7 for fiscal year 2021, \$45,527,000 of the education legacy trust
8 account—state appropriation, \$6,000,000 of the state educational
9 trust fund nonappropriated account—state appropriation, and
10 \$38,350,000 of the Washington opportunity pathways account—state
11 appropriation are provided solely for student financial aid payments
12 under the state need grant and state work study programs, including
13 up to four percent administrative allowance for the state work study
14 program.

15 (3) \$258,593,000 of the general fund—state appropriation for
16 fiscal year 2021, (~~(\$14,824,000)~~) \$15,931,000 of the workforce
17 education investment account—state appropriation, \$32,112,000 of the
18 education legacy trust fund—state appropriation, and \$56,950,000 of
19 the Washington opportunity pathways account—state appropriation are
20 provided solely for the Washington college grant program as provided
21 in RCW 28B.92.200.

22 (4) Changes made to the state work study program in the 2009-2011
23 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
24 biennium including maintaining the increased required employer share
25 of wages; adjusted employer match rates; discontinuation of
26 nonresident student eligibility for the program; and revising
27 distribution methods to institutions by taking into consideration
28 other factors such as off-campus job development, historical
29 utilization trends, and student need.

30 (5) Within the funds appropriated in this section, eligibility
31 for the state need grant includes students with family incomes at or
32 below 70 percent of the state median family income (MFI), adjusted
33 for family size, and shall include students enrolled in three to five
34 credit-bearing quarter credits, or the equivalent semester credits.
35 Awards for students with incomes between 51 and 70 percent of the
36 state median shall be prorated at the following percentages of the
37 award amount granted to those with incomes below 51 percent of the
38 MFI: 70 percent for students with family incomes between 51 and 55
39 percent MFI; 65 percent for students with family incomes between 56

1 and 60 percent MFI; 60 percent for students with family incomes
2 between 61 and 65 percent MFI; and 50 percent for students with
3 family incomes between 66 and 70 percent MFI. If Engrossed Second
4 Substitute House Bill No. 2158 (workforce education) is enacted by
5 June 30, 2019, then the eligibility and proration provisions of that
6 bill supersede the provisions of this subsection.

7 (6) Of the amounts provided in subsection (2) of this section,
8 \$100,000 of the general fund—state appropriation for fiscal year 2020
9 and \$100,000 of the general fund—state appropriation for fiscal year
10 2021 are provided for the council to process an alternative financial
11 aid application system pursuant to RCW 28B.92.010.

12 (7) Students who are eligible for the college bound scholarship
13 shall be given priority for the state need grant program. These
14 eligible college bound students whose family incomes are in the 0-65
15 percent median family income ranges must be awarded the maximum state
16 need grant for which they are eligible under state policies and may
17 not be denied maximum state need grant funding due to institutional
18 policies or delayed awarding of college bound scholarship students.
19 The council shall provide directions to institutions to maximize the
20 number of college bound scholarship students receiving the maximum
21 state need grant for which they are eligible with a goal of 100
22 percent coordination. Institutions shall identify all college bound
23 scholarship students to receive state need grant priority. If an
24 institution is unable to identify all college bound scholarship
25 students at the time of initial state aid packaging, the institution
26 should reserve state need grant funding sufficient to cover the
27 projected enrollments of college bound scholarship students.

28 (8) \$972,000 of the general fund—state appropriation for fiscal
29 year 2020, (~~(\$1,165,000)~~) \$3,640,000 of the general fund—state
30 appropriation for fiscal year 2021, \$15,849,000 of the education
31 legacy trust account—state appropriation, and \$18,929,000 of the
32 Washington opportunity pathways account—state appropriation are
33 provided solely for the college bound scholarship program and may
34 support scholarships for summer session. The office of student
35 financial assistance and the institutions of higher education shall
36 not consider awards made by the opportunity scholarship program to be
37 state-funded for the purpose of determining the value of an award
38 amount under RCW 28B.118.010.

1 (9) \$2,759,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,795,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the passport to college
4 program. The maximum scholarship award is up to \$5,000. The council
5 shall contract with a nonprofit organization to provide support
6 services to increase student completion in their postsecondary
7 program and shall, under this contract, provide a minimum of \$500,000
8 in fiscal years 2020 and 2021 for this purpose.

9 (10) \$2,536,000 of the general fund—state appropriation for
10 fiscal year 2020 and (~~(\$4,432,000)~~) \$7,229,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely to meet
12 state match requirements associated with the opportunity scholarship
13 program. The legislature will evaluate subsequent appropriations to
14 the opportunity scholarship program based on the extent that
15 additional private contributions are made, program spending patterns,
16 and fund balance.

17 (11) \$3,800,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$3,800,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for
20 expenditure into the health professionals loan repayment and
21 scholarship program account. These amounts must be used to increase
22 the number of licensed primary care health professionals to serve in
23 licensed primary care health professional critical shortage areas.
24 Contracts between the office and program recipients must guarantee at
25 least three years of conditional loan repayments. The office of
26 student financial assistance and the department of health shall
27 prioritize a portion of any nonfederal balances in the health
28 professional loan repayment and scholarship fund for conditional loan
29 repayment contracts with psychiatrists and with advanced registered
30 nurse practitioners for work at one of the state-operated psychiatric
31 hospitals. The office and department shall designate the state
32 hospitals as health professional shortage areas if necessary for this
33 purpose. The office shall coordinate with the department of social
34 and health services to effectively incorporate three conditional loan
35 repayments into the department's advanced psychiatric professional
36 recruitment and retention strategies. The office may use these
37 targeted amounts for other program participants should there be any
38 remaining amounts after eligible psychiatrists and advanced
39 registered nurse practitioners have been served. The office shall

1 also work to prioritize loan repayments to professionals working at
2 health care delivery sites that demonstrate a commitment to serving
3 uninsured clients. It is the intent of the legislature to provide
4 funding to maintain the current number and amount of awards for the
5 program in the 2021-2023 fiscal biennium on the basis of these
6 contractual obligations.

7 (12) \$850,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$750,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Second
10 Substitute House Bill No. 1973 (dual enrollment scholarship).

11 (13) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,000,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for
14 implementation of Second Substitute House Bill No. 1668 (Washington
15 health corps). Within amounts provided in this subsection, the
16 student achievement council, in consultation with the department of
17 health, shall study the need, feasibility, and potential design of a
18 grant program to provide funding to behavioral health students
19 completing unpaid pregraduation internships and postgraduation
20 supervised hours for licensure.

21 (14) Sufficient amounts are appropriated within this section to
22 implement Engrossed Second Substitute House Bill No. 1311 (college
23 bound).

24 (15) \$1,896,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,673,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for
27 implementation of Engrossed Second Substitute House Bill No. 1139
28 (educator workforce supply). Of the amounts appropriated in this
29 subsection, \$1,650,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,650,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for funding of
32 the student teaching grant program, the teacher endorsement and
33 certification help program, and the educator conditional scholarship
34 and loan repayment programs under chapter 28B.102 RCW, including the
35 pipeline for paraeducators program, the retooling to teach
36 conditional loan programs, the teacher shortage conditional
37 scholarship program, the career and technical education conditional
38 scholarship program, and the federal student loan repayment in
39 exchange for teaching service program.

1 (16) \$500,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a state match associated with the
3 rural jobs program. The legislature will evaluate appropriations in
4 future biennia to the rural jobs program based on the extent that
5 additional private contributions are made.

6 (17) \$625,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Senate Bill No.
8 5197 (national guard ed. grants). ((If the bill is not enacted by
9 June 30, 2020, the amount provided in this subsection shall lapse.))

10 (18) \$1,500,000 of the state financial aid account—state
11 appropriation is provided solely for passport to career program
12 scholarship awards.

13 (19) \$161,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 6141 (higher education access). ((If the
16 bill is not enacted by June 30, 2020, the amount provided in this
17 subsection shall lapse.))

18 (20) \$396,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for implementation of Second Substitute
20 Senate Bill No. 6561 (undocumented student support). ((If the bill is
21 not enacted by June 30, 2020, the amount provided in this subsection
22 shall lapse.))

23 **Sec. 1510.** 2020 c 357 s 611 (uncodified) is amended to read as
24 follows:

25 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

26	General Fund—State Appropriation (FY 2020)	\$2,270,000
27	General Fund—State Appropriation (FY 2021)	(\$2,300,000)
28		<u>\$2,279,000</u>
29	General Fund—Federal Appropriation	(\$55,511,000)
30		<u>\$55,441,000</u>
31	General Fund—Private/Local Appropriation	(\$211,000)
32		<u>\$210,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation	\$176,000
35	TOTAL APPROPRIATION	(\$60,468,000)
36		<u>\$60,376,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) For the 2019-2021 fiscal biennium the board shall not
2 designate recipients of the Washington award for vocational
3 excellence or recognize them at award ceremonies as provided in RCW
4 28C.04.535.

5 (2) \$240,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$240,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the health workforce council
8 of the state workforce training and education coordinating board. In
9 partnership with the office of the governor, the health workforce
10 council shall continue to assess workforce shortages across
11 behavioral health disciplines. The board shall create a recommended
12 action plan to address behavioral health workforce shortages and to
13 meet the increased demand for services now, and with the integration
14 of behavioral health and primary care in 2020. The analysis and
15 recommended action plan shall align with the recommendations of the
16 adult behavioral health system task force and related work of the
17 healthier Washington initiative. The board shall consider workforce
18 data, gaps, distribution, pipeline, development, and infrastructure,
19 including innovative high school, postsecondary, and postgraduate
20 programs to evolve, align, and respond accordingly to our state's
21 behavioral health and related and integrated primary care workforce
22 needs.

23 (3) \$260,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of chapter 294, Laws
25 of 2018 (future of work task force).

26 (4) \$28,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for implementation of Substitute Senate
28 Bill No. 5166 (postsecondary religious acc.).

29 (5) \$300,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the board to provide a one-time
31 grant to an accredited university offering a doctorate in osteopathic
32 medicine. The grant must be used to purchase up to twelve fully-
33 equipped VSee telemedicine kits for student training purposes in
34 rural and underserved communities.

35 **Sec. 1511.** 2020 c 357 s 617 (uncodified) is amended to read as
36 follows:

1 The appropriations in this section are provided to the state
2 board for community and technical colleges and are subject to the
3 following conditions and limitations:

4 (1) \$6,220,000, or as much thereof as may be necessary, is
5 appropriated for the fiscal year ending June 30, 2020, from the
6 workforce education investment account and \$7,610,000, or as much
7 thereof as may be necessary, is appropriated for the fiscal year
8 ending June 30, 2021, from the workforce education investment account
9 provided solely for college operating costs, including compensation
10 and central services, in recognition that these costs exceed
11 estimated increases in undergraduate operating fee revenue as a
12 result of RCW 28B.15.067.

13 (2) \$6,220,000, or as much thereof as may be necessary, is
14 appropriated for the fiscal year ending June 30, 2020, from the
15 workforce education investment account and \$7,610,000, or as much
16 thereof as may be necessary, is appropriated for the fiscal year
17 ending June 30, 2021, from the workforce education investment account
18 provided solely for employee compensation, academic program
19 enhancements, student support services, and other institutional
20 priorities that maintain a quality academic experience for Washington
21 students.

22 (3) (a) \$2,000,000, or as much thereof as may be necessary, is
23 appropriated for the fiscal year ending June 30, 2020, from the
24 workforce education investment account and \$30,124,000, or as much
25 thereof as may be necessary, is appropriated for the fiscal year
26 ending June 30, 2021, from the workforce education investment account
27 provided solely to implement guided pathways at each of the state's
28 community and technical colleges by academic year 2020-21. Guided
29 pathways is a research-based approach that provides clear,
30 structured, educational experiences for students with four elements:
31 Clarify paths to students' end goals, help students choose and enter
32 a pathway, help students stay on path, and ensure that students are
33 learning.

34 (b) Guided pathways implementation includes:

35 (i) Increased student support services, including advising and
36 counseling;

37 (ii) Faculty teaching and planning time to redesign curriculum,
38 develop meta-majors, and engage in interdepartmental planning on
39 pathways;

1 (iii) Data analytics and student tracking technology to help
2 advisors and students address challenges that may impede a student's
3 progress; and

4 (iv) Research and evaluation to ensure reforms lead to
5 improvements for all students.

6 (c) The state board for community and technical colleges shall
7 report to the legislature on an annual basis beginning December 1,
8 2020, on the impacts of guided pathways on postsecondary outcomes,
9 including credential completion, transfer pathways, credit
10 accumulation, grade point averages, and persistence.

11 (4) \$20,400,000, or as much thereof as may be necessary, is
12 appropriated for the fiscal year ending June 30, 2020, from the
13 workforce education investment account and \$20,400,000, or as much
14 thereof as may be necessary, is appropriated for the fiscal year
15 ending June 30, 2021, from the workforce education investment account
16 provided solely to increase nurse educator salaries. The fiscal year
17 2020 and fiscal year 2021 appropriations can also be used for nursing
18 program equipment, including simulation lab equipment.

19 (5) \$20,000,000, or as much thereof as may be necessary, is
20 appropriated for the fiscal year ending June 30, 2021, from the
21 workforce education investment account provided solely for increasing
22 high-demand program faculty salaries, including but not limited to
23 nursing educators, other health-related professions, information
24 technology, computer science, and trades, including welding. Contract
25 negotiations relating to salary increases must consider, and to the
26 extent practicable establish, salaries that are comparable to
27 industry professionals, and no less than the average salary
28 identified by the college and university professional association for
29 human resources or a similar organization.

30 (6) \$1,000,000, or as much thereof as may be necessary, is
31 appropriated for the fiscal year ending June 30, 2020, from the
32 workforce education investment account and \$2,000,000, or as much
33 thereof as may be necessary, is appropriated for the fiscal year
34 ending June 30, 2021, from the workforce education investment account
35 provided solely for enrollments in new career launch programs as
36 defined in RCW 28C.30.020.

37 (7) \$500,000, or as much thereof as may be necessary, is
38 appropriated for the fiscal year ending June 30, 2020, from the
39 workforce education investment account provided solely for purchase
40 of equipment for a regional training facility in Bothell to offer a

1 simulated good manufacturing practice experience in partnership with
2 a community college. The regional training facility must be located
3 on the campus of a manufacturer of protein-based therapeutics. The
4 state board for community and technical colleges must use a written
5 agreement to ensure the equipment is used in a way that provides
6 adequate public benefit.

7 **Sec. 1512.** 2020 c 357 s 612 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE SCHOOL FOR THE BLIND**

10	General Fund—State Appropriation (FY 2020)	\$9,001,000
11	General Fund—State Appropriation (FY 2021)	(\$9,275,000)
12		<u>\$9,128,000</u>
13	General Fund—Private/Local Appropriation.	\$34,000
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$590,000
16	TOTAL APPROPRIATION.	(\$18,900,000)
17		<u>\$18,753,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Funding provided in this section is sufficient for the school
21 to offer to students enrolled in grades ~~((nine))~~ six through twelve
22 for full-time instructional services at the Vancouver campus or
23 online with the opportunity to participate in a minimum of one
24 thousand eighty hours of instruction and the opportunity to earn
25 twenty-four high school credits.

26 (2) \$149,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$99,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for migration to the state data
29 center, and are subject to the conditions, limitations, and review
30 provided in section 701 of this act.

31 **Sec. 1513.** 2020 c 357 s 613 (uncodified) is amended to read as
32 follows:

33 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
34 **LOSS**

35	General Fund—State Appropriation (FY 2020)	\$14,463,000
36	General Fund—State Appropriation (FY 2021)	(\$14,581,000)
37		<u>\$13,901,000</u>

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$728,000
3	TOTAL APPROPRIATION.	(\$29,772,000)
4		<u>\$29,092,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Funding provided in this section is sufficient for the center
8 to offer to students enrolled in grades nine through twelve for full-
9 time instructional services at the Vancouver campus or online with
10 the opportunity to participate in a minimum of one thousand eighty
11 hours of instruction and the opportunity to earn twenty-four high
12 school credits.

13 (2) \$12,319,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$12,319,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 operations, expenses, and direct service to students at the state
17 school for the deaf referenced in RCW 72.40.015(2) (a).

18 (3) \$73,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the Washington center for deaf and
20 hard of hearing youth to provide American sign language coaching to
21 agency staff.

22 **Sec. 1514.** 2020 c 357 s 614 (uncodified) is amended to read as
23 follows:

24 **FOR THE WASHINGTON STATE ARTS COMMISSION**

25	General Fund—State Appropriation (FY 2020).	\$2,222,000
26	General Fund—State Appropriation (FY 2021).	(\$2,513,000)
27		<u>\$2,467,000</u>
28	General Fund—Federal Appropriation.	(\$2,160,000)
29		<u>\$2,145,000</u>
30	General Fund—Private/Local Appropriation.	\$50,000
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$122,000
33	TOTAL APPROPRIATION.	(\$7,067,000)
34		<u>\$7,006,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$175,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$175,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the folk and traditional
4 arts apprenticeship and jobs stimulation program.

5 (2) \$104,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$96,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the completion and
8 maintenance of the my public art portal project.

9 ((+4)) (3) \$172,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$324,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for an arts-integration
12 program that encourages kindergarten readiness in partnership with
13 educational service districts, the office of the superintendent of
14 public instruction, and the department of children, youth, and
15 families.

16 **Sec. 1515.** 2020 c 357 s 615 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

19	General Fund—State Appropriation (FY 2020)	\$3,709,000
20	General Fund—State Appropriation (FY 2021)	((\$3,818,000))
21		<u>\$3,739,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation	\$230,000
24	TOTAL APPROPRIATION	((\$7,757,000))
25		<u>\$7,678,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$500,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for general support and
31 operations of the Washington state historical society.

32 (2) \$109,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$94,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for supporting migration of the
35 agency's servers to the cloud environment and is subject to the
36 conditions, limitations, and review provided in section 701 of this
37 act.

PART XVI
SPECIAL APPROPRIATIONS
SUPPLEMENTAL

Sec. 1601. 2020 c 357 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2020)	\$1,179,075,000
General Fund—State Appropriation (FY 2021)	((1,224,915,000))
	<u>\$1,205,579,000</u>
State Building Construction Account—State Appropriation	((6,273,000))
	<u>\$7,596,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation	\$30,000
Watershed Restoration and Enhancement Bond Account— State Appropriation	\$46,000
State Taxable Building Construction Account—State Appropriation	((277,000))
	<u>\$89,000</u>
Debt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$566,000
TOTAL APPROPRIATION	((2,411,182,000))
	<u>\$2,392,981,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. Sec. 1602. A new section is added to 2020 c 357 (uncodified) to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Nondebt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$152,528,000
School Construction and Skill Centers Building Account—State Appropriation	\$5,000

1	TOTAL APPROPRIATION.	\$152,533,000
2	The appropriations in this section are subject to the following	
3	conditions and limitations: The general fund appropriations are for	
4	expenditure into the nondebt-limit general fund bond retirement	
5	account.	
6	Sec. 1603. 2020 c 357 s 703 (uncodified) is amended to read as	
7	follows:	
8	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING	
9	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	
10	General Fund—State Appropriation (FY 2020).	\$1,400,000
11	General Fund—State Appropriation (FY 2021).	\$1,400,000
12	State Building Construction Account—State	
13	Appropriation.	((\$1,052,000))
14		<u>\$1,730,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation.	\$6,000
17	School Construction and Skill Centers Building	
18	Account—State Appropriation.	\$2,000
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation.	\$9,000
21	State Taxable Building Construction Account—State	
22	Appropriation.	((\$55,000))
23		<u>\$38,000</u>
24	TOTAL APPROPRIATION.	((\$3,924,000))
25		<u>\$4,585,000</u>

26 **Sec. 1604.** 2020 c 357 s 704 (uncodified) is amended to read as
27 follows:

28 **FOR SUNDRY CLAIMS**

29 The following sums, or so much thereof as may be necessary, are
30 appropriated from the general fund for fiscal year 2020 or fiscal
31 year 2021, unless otherwise indicated, for relief of various
32 individuals, firms, and corporations for sundry claims.

33 These appropriations are to be disbursed on vouchers approved by
34 the director of the department of enterprise services, except as
35 otherwise provided, for reimbursement of criminal defendants
36 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
37 follows:

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire general fund—federal
3 appropriation (CRRSA) is provided solely for expenditure into the
4 COVID-19 resiliency and reopening account, from which the department
5 of health may make expenditures from this sum solely for the
6 statewide response to the COVID-19 pandemic.

7 NEW SECTION. **Sec. 1609.** A new section is added to 2020 c 357
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 RESILIENCY AND**
10 **REOPENING ACCOUNT—VACCINES**

11	General Fund—Federal Appropriation.	\$68,000,000
12	TOTAL APPROPRIATION.	\$68,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The entire general fund—federal
15 appropriation (CRRSA) is provided solely for expenditure into the
16 COVID-19 resiliency and reopening account, from which the department
17 of health may make expenditures from this sum solely for the
18 statewide response to the COVID-19 pandemic.

19 NEW SECTION. **Sec. 1610.** A new section is added to 2020 c 357
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 RESILIENCY AND**
22 **REOPENING ACCOUNT—EPIDEMIOLOGY AND LABORATORY CAPACITY**

23	General Fund—Federal Appropriation.	\$177,000,000
24	TOTAL APPROPRIATION.	\$177,000,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The entire general fund—federal
27 appropriation is provided solely for expenditure into the COVID-19
28 resiliency and reopening account, from which the department of health
29 may make expenditures from this sum solely for the statewide response
30 to the COVID-19 pandemic.

31 NEW SECTION. **Sec. 1611.** A new section is added to 2020 c 357
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COVID-19 RESPONSE**

34	General Fund—State Appropriation (FY 2021).	\$80,000,000
35	TOTAL APPROPRIATION.	\$80,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided
3 solely for allocation to state agencies for necessary and
4 unanticipated expenses related to response to the COVID-19 pandemic.
5 If Senate Bill No. 5039 (gubernatorial emergencies) is not enacted by
6 June 30, 2021, the amount provided in this section shall lapse.

7 NEW SECTION. **Sec. 1612.** A new section is added to 2020 c 357
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS LOCAL FISCAL**
10 **RECOVERY FUND**

11	General Fund—Federal Appropriation (ARPA)	\$438,000,000
12	TOTAL APPROPRIATION	\$438,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 distribution to nonentitlement units of local government pursuant to
16 section 9901, section 603(a)(2), American rescue plan act of 2021,
17 P.L. 117-2.

(End of part)

PART XVII
OTHER TRANSFERS AND APPROPRIATIONS
SUPPLEMENTAL

Sec. 1701. 2020 c 357 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,883,000))
	<u>\$10,001,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,618,000))
	<u>\$8,165,000</u>
General Fund Appropriation for boating safety and education distributions.	((\$4,000,000))
	<u>\$3,559,000</u>
General Fund Appropriation for public utility district excise tax distributions.	((\$65,249,000))
	<u>\$64,274,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	((\$3,464,000))
	<u>\$3,557,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$79,337,000))
	<u>\$67,172,000</u>
County Criminal Justice Assistance Appropriation.	((\$103,457,000))
	<u>\$102,364,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$40,310,000))
	<u>\$40,451,000</u>
City-County Assistance Appropriation.	((\$35,507,000))
	<u>\$43,279,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$67,362,000))
	<u>\$73,676,000</u>

~~((Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to~~

1 preliminary budget that is separate from other
2 appropriations ordinances or resolutions, and
3 it must consult stakeholders, including
4 community service organizations, and must
5 consider input received during this process.
6 Before holding a hearing on the preliminary
7 budget, the county must notify local
8 governments in the county that are within the
9 borders of the regional transit authority, and
10 legislators whose districts are within those
11 borders. The county must then adopt a final
12 budget under RCW 36.40.080 for the
13 distributions that is separate from other
14 appropriations ordinances or resolutions. After
15 the county submits its final budget for the
16 distributions to the department of commerce,
17 the department must notify the state treasurer,
18 who may then make the distributions to the
19 county. ((~~\$28,683,000~~))
20 \$16,999,000
21 TOTAL APPROPRIATION. ((~~\$607,516,000~~))
22 \$585,390,120

23 The total expenditures from the state treasury under the
24 appropriations in this section shall not exceed the funds available
25 under statutory distributions for the stated purposes.

26 **Sec. 1702.** 2020 c 357 s 804 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER—TRANSFERS**

29 Dedicated Marijuana Account: For transfer to the
30 basic health plan trust account, the lesser of
31 the amount determined pursuant to RCW 69.50.540
32 or this amount for fiscal year 2020,
33 \$213,000,000 and this amount for fiscal year
34 2021, ((~~\$213,000,000~~)) \$263,000,000. ((~~\$426,000,000~~))
35 \$476,000,000

36 Dedicated Marijuana Account: For transfer to the
37 state general fund, the lesser of the amount
38 determined pursuant to RCW 69.50.540 or this

1 amount for fiscal year 2020, \$152,000,000 and
2 this amount for fiscal year 2021,
3 (~~(\$152,000,000)~~) \$202,000,000. (~~(\$304,000,000)~~)
4 \$354,000,000
5 Aquatic Lands Enhancement Account: For transfer to
6 the clean up settlement account as repayment of
7 the loan provided in section 3022(2), chapter
8 2, Laws of 2012 2nd sp. sess. (ESB 6074, 2012
9 supplemental capital budget), in an amount not
10 to exceed the actual amount of the total
11 remaining principal and interest of the loan,
12 \$620,000 for fiscal year 2020 and \$640,000 for
13 fiscal year 2021. \$1,260,000
14 Tobacco Settlement Account: For transfer to the
15 state general fund, in an amount not to exceed
16 the actual amount of the annual base payment to
17 the tobacco settlement account for fiscal year
18 2020. \$90,000,000
19 Tobacco Settlement Account: For transfer to the
20 state general fund, in an amount not to exceed
21 the actual amount of the annual base payment to
22 the tobacco settlement account for fiscal year
23 2021. \$90,000,000
24 General Fund: For transfer to the statewide tourism
25 marketing account, \$1,500,000 for fiscal year
26 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000
27 (~~General Fund: For transfer to the~~
28 ~~streamlined sales and use tax account,~~
29 ~~for fiscal year 2020.~~ ~~\$1,937,000~~
30 ~~General Fund: For transfer to the~~
31 ~~manufacturing and warehousing jobs~~
32 ~~centers account for fiscal year 2021.~~ ~~\$6,727,000~~))
33 Criminal Justice Treatment Account: For transfer to
34 the home security fund, for fiscal year 2020. \$4,500,000
35 State Treasurer's Service Account: For transfer to
36 the state general fund, \$8,000,000 for fiscal
37 year 2020 and \$8,000,000 for fiscal year 2021. \$16,000,000
38 Disaster Response Account: For transfer to the state
39 general fund, (~~(\$13,726,000)~~) \$111,207,000 for
40 fiscal year 2021. (~~(\$13,726,000)~~)

1 \$111,207,000

2 General Fund: For transfer to the fair fund under

3 RCW 15.76.115, \$2,000,000 for fiscal year 2020

4 and \$2,000,000 for fiscal year 2021. \$4,000,000

5 Energy Freedom Account: For transfer to the general

6 fund, \$1,000,000 or as much thereof that

7 represents the balance in the account for

8 fiscal year 2020. \$1,000,000

9 Financial Services Regulation Account: For transfer

10 to the state general fund, \$3,500,000 for

11 fiscal year 2020 and \$3,500,000 for fiscal year

12 2021. \$7,000,000

13 Aquatic Lands Enhancement Account: For transfer to

14 the geoduck aquaculture research account,

15 \$400,000 for fiscal year 2020 and \$400,000 for

16 fiscal year 2021. \$800,000

17 Public Works Assistance Account: For transfer to the

18 education legacy trust account, \$80,000,000

19 for fiscal year 2020 and \$80,000,000 for fiscal

20 year 2021. \$160,000,000

21 Model Toxics Control Operating Account: For transfer

22 to the clean up settlement account as

23 repayment of the loan provided in section

24 3022(2), chapter 2, Laws of 2012 2nd sp. sess.

25 (ESB 6074, 2012 supplemental capital budget),

26 in an amount not to exceed the actual amount of

27 the total remaining principal and interest of

28 the loan, \$620,000 for fiscal year 2020 and

29 \$640,000 for fiscal year 2021. \$1,260,000

30 Marine Resources Stewardship Trust Account: For

31 transfer to the aquatic lands enhancement

32 account, \$160,000 for fiscal year 2020. \$160,000

33 Water Pollution Control Revolving Administration

34 Account: For transfer to the water pollution

35 control revolving account, \$4,500,000 for

36 fiscal year 2020. \$4,500,000

37 Oil Spill Response Account: For transfer to the oil

38 spill prevention account for the military

39 department to continue assisting local

40 emergency planning committees statewide with

1 hazardous materials plans that meet minimum
2 federal requirements, \$520,000 for fiscal year
3 2020 and \$520,000 for fiscal year 2021. \$1,040,000
4 General Fund: For transfer to the sea cucumber dive
5 fishery account, in an amount not to exceed the
6 actual amount to correct the cash deficit for
7 fiscal year 2020. \$4,000
8 General Fund: For transfer to the sea urchin diver
9 fishery account, in an amount not to exceed the
10 actual amount to correct the cash deficit for
11 fiscal year 2020. \$1,000
12 (~~Gambling Revolving Account: For transfer to~~
13 ~~the state general fund as repayment of~~
14 ~~the loan pursuant to Engrossed~~
15 ~~Substitute House Bill No. 2638 (sports~~
16 ~~wagering/compacts), \$6,000,000 for~~
17 ~~fiscal year 2021. \$6,000,000))
18 General Fund: For transfer to the home security
19 fund, \$4,500,000 for fiscal year 2021. \$4,500,000
20 Child Care Facility Revolving Account: For transfer
21 to the general fund, \$1,500,000 for fiscal year
22 2021. \$1,500,000
23 General Fund: For transfer to the economic
24 development strategic reserve account,
25 \$1,000,000 for fiscal year 2021. \$1,000,000
26 General Fund: For transfer to the community
27 preservation and development authority account,
28 \$1,500,000 for fiscal year 2020. \$1,500,000
29 School Employees' Insurance Account: For transfer to
30 the state general fund as repayment of the
31 loan pursuant to section 704, chapter 299, Laws
32 of 2018 (operating budget, supplemental),
33 \$24,060,000 for fiscal year 2021. \$24,060,000~~

(End of part)

PART XVIII
MISCELLANEOUS
SUPPLEMENTAL

Sec. 1801. 2019 c 406 s 4 (uncodified) is amended to read as follows:

The appropriations in this section are provided to the Washington student achievement council and are subject to the following conditions and limitations:

(1) \$39,735,000, or as much thereof as may be necessary, is appropriated for the fiscal year ending June 30, 2020, from the workforce education investment account and (~~(\$99,377,000)~~) \$69,461,000, or as much thereof as may be necessary, is appropriated for the fiscal year ending June 30, 2021, from the workforce education investment account provided solely for the Washington college grant program under chapter 28B.92 RCW to fund:

(a) The backlog of students eligible for a grant, but who did not receive a grant due to funding limitations in previous years, with one-third of the backlog funded in fiscal year 2020;

(b) The maximum Washington college grant, as defined in RCW 28B.92.030, increase to full tuition and fees; and

(c) Grants for apprenticeship programs.

(2) \$21,218,000, or as much thereof as may be necessary, is appropriated for the fiscal year ending June 30, 2021, from the workforce education investment account provided solely for expanding the income eligibility threshold for the Washington college grant program as described in section 20 of this act.

(3) \$580,000, or as much thereof as may be necessary, is appropriated for the fiscal year ending June 30, 2020, from the workforce education investment account and \$575,000, or as much thereof as may be necessary, is appropriated for the fiscal year ending June 30, 2021, from the workforce education investment account provided solely for the student achievement council to increase the number of high school seniors and college bound scholars that complete the free application for federal student aid and the Washington application for state financial aid through digital engagement tools, expanded training, and increased events at high schools. The student achievement council must report back to the appropriate committees of the legislature by December 1, 2020, on the

1 effectiveness of the tools and increased events on increasing the
2 number of financial aid applications completed.

3 (4) \$1,000,000, or as much thereof as may be necessary, is
4 appropriated for the fiscal year ending June 30, 2020, from the
5 workforce education investment account and \$1,000,000, or as much
6 thereof as may be necessary, is appropriated for the fiscal year
7 ending June 30, 2021, from the workforce education investment account
8 provided solely for the future teachers conditional scholarship and
9 loan repayment program established in chapter 28B.102 RCW.

10 (5) \$1,098,000, or as much thereof as may be necessary, is
11 appropriated for the fiscal year ending June 30, 2020, from the
12 workforce education investment account and \$1,097,000, or as much
13 thereof as may be necessary, is appropriated for the fiscal year
14 ending June 30, 2021, from the workforce education investment account
15 provided solely for the Washington student loan refinancing program
16 created in section 51 of this act.

17 **Sec. 1802.** RCW 43.88.058 and 2018 c 208 s 5 are each amended to
18 read as follows:

19 For the purposes of this chapter, expenditures for the following
20 foster care, adoption support and related services, and child
21 protective services must be forecasted and budgeted as maintenance
22 level costs:

23 (1) Behavioral rehabilitation services placements;

24 (2) Social worker and related staff to receive, refer, and
25 respond to screened-in reports of child abuse or neglect;

26 (3) Court-ordered parent-child and sibling visitations delivered
27 by contractors; and

28 (4) Those activities currently being treated as maintenance level
29 costs for budgeting or forecasting purposes on June 7, 2018,
30 including, but not limited to: (a) Adoption support and other
31 adoption-related expenses; (b) foster care maintenance payments; (c)
32 child-placing agency management fees; (d) support goods such as
33 clothing vouchers; (e) child aides; and (f) child care for children
34 in foster or relative placements when the caregiver is at work or in
35 school.

36 This section is suspended during fiscal year 2021.

37 NEW SECTION. **Sec. 1803.** A new section is added to chapter 43.70
38 RCW to read as follows:

1 (1) The COVID-19 resiliency and reopening account is created in
2 the custody of the state treasurer. Moneys in the account shall
3 consist of funds appropriated or transferred by the legislature. The
4 secretary of the department of health, or the secretary's designee,
5 may authorize expenditures from the account. Expenditures from the
6 account may be used only for expenses related to public health
7 response to COVID-19, subject to any limitations imposed by grant
8 funding deposited into the account. The COVID-19 resiliency and
9 reopening account is subject to allotment procedures under chapter
10 43.88 RCW, but an appropriation is not required for expenditures. The
11 legislature may appropriate funds from the account to state agencies
12 and the secretary must take whatever action is necessary to
13 facilitate the implementation of the appropriation.

14 (2) When making expenditures from the account, the first priority
15 of the department must be a rapid, effective, and comprehensive
16 distribution of the vaccine for COVID-19. Expenditures for
17 vaccination planning and delivery must be maximized to the fullest
18 extent allowable under limitations imposed by the grant funding
19 deposited into the account.

20 (3) When making expenditures from the account related to testing
21 and contact tracing, the department must prioritize providing support
22 and resources to facilitate the safe reopening of schools while
23 minimizing community spread of the virus.

24 (4) (a) The department must report to the fiscal and health care
25 committees of the legislature on a monthly basis regarding its
26 COVID-19 response. To the extent that it is available, the report
27 must include data regarding vaccine distribution, testing, and
28 contact tracing, as follows:

29 (i) The number of vaccines administered per day, including
30 regional data regarding the location and age groups of persons
31 receiving the vaccine, specifically identifying hard-to-reach
32 communities in which vaccines were administered; and

33 (ii) The number of tests conducted per week, including data
34 specifically addressing testing conducted in hard-to-reach
35 communities and in support of school reopening.

36 (b) The first monthly report is due no later than one month from
37 the effective date of this section. Monthly reports are no longer
38 required upon the department's determination that the remaining
39 balance of the COVID-19 response account is less than \$100,000.

1 **Sec. 1804.** 2020 c 7 s 2 (uncodified) is amended to read as
2 follows:

3 The sum of (~~one hundred seventy-five million dollars~~)
4 \$77,519,000 is appropriated from the disaster response account and
5 the sum of twenty-five million dollars is appropriated from the
6 general fund—federal to the office of financial management for the
7 fiscal biennium ending June 30, 2021, and are provided solely for
8 allotment to state agencies and for distribution to local governments
9 and federally recognized tribes for response to the novel coronavirus
10 pursuant to the gubernatorial declaration of emergency of February
11 29, 2020. The appropriations in this section are subject to the
12 following conditions and limitations:

13 (1) The office of financial management must provide monthly
14 updates on spending from this appropriation to the fiscal committees
15 of the legislature.

16 (2) Funding from this section may not be used to supplant
17 existing federal, state, tribal, and local funds for services and
18 activities that will assist in the response to the novel coronavirus.

19 (3) Agencies, federally recognized tribes, and local governments
20 must demonstrate maximum use of available federal funds for novel
21 coronavirus response and recovery efforts before seeking funding from
22 this appropriation. If an agency, federally recognized tribe, or
23 local government subsequently receives reimbursement from federal
24 sources of amounts spent from the appropriation in this section, the
25 agency, federally recognized tribe, or local government must remit
26 the federal funding to the state treasurer for reimbursement to the
27 budget stabilization account.

28 (4) By July 1, 2021, the office of financial management must
29 certify to the state treasurer the amount of any unobligated moneys
30 in the disaster response account that are attributable to the budget
31 stabilization account appropriation in section 1 of this act, and the
32 treasurer must transfer those moneys back to the budget stabilization
33 account.

34 (5) In order to facilitate the monthly reporting required by
35 subsection (1) of this section and to increase transparency, the
36 office of financial management must create unique appropriation and
37 expenditure codes to be used in the statewide accounting and
38 financial reporting system that must be used by state agencies and
39 institutions of higher education to separately identify state
40 spending by the appropriations in this act and for other

1 unanticipated spending in response to the coronavirus (COVID-19)
2 outbreak funded by appropriations in the omnibus operating
3 appropriations act.

4 **Sec. 1805.** 2019 c 415 s 1 (uncodified) is amended to read as
5 follows:

6 (1) A budget is hereby adopted and, subject to the provisions set
7 forth in the following sections, the several amounts specified in
8 parts I through IX of this act, or so much thereof as shall be
9 sufficient to accomplish the purposes designated, are hereby
10 appropriated and authorized to be incurred for salaries, wages, and
11 other expenses of the agencies and offices of the state and for other
12 specified purposes for the fiscal biennium beginning July 1, 2019,
13 and ending June 30, 2021, except as otherwise provided, out of the
14 several funds of the state hereinafter named.

15 (2) Unless the context clearly requires otherwise, the
16 definitions in this section apply throughout this act.

17 (a) "ARPA" means funds attributable to the American rescue plan
18 act of 2021, P.L. 117-2.

19 (b) "CRF" means funds attributable to the coronavirus relief fund
20 created by section 5001, the coronavirus aid, relief, and economic
21 security act, P.L. 116-136, division A.

22 (c) "CRRSA" means funds attributable to the coronavirus response
23 and relief supplemental appropriations act, P.L. 116-260, division M.

24 (d) "CRRSA/ESSER" means funds attributable to the elementary and
25 secondary school emergency relief fund, as modified by the
26 coronavirus response and relief supplemental appropriations act, P.L.
27 116-260, division M.

28 (e) "Fiscal year 2020" or "FY 2020" means the fiscal year ending
29 June 30, 2020.

30 ((b)) (f) "Fiscal year 2021" or "FY 2021" means the fiscal year
31 ending June 30, 2021.

32 ((e)) (g) "FMAP" means federal medical assistance percentage,
33 including funds attributable to the temporary increase of medicaid
34 FMAP by section 6008, the families first coronavirus response act,
35 P.L. 116-127, division F.

36 (h) "FTE" means full time equivalent.

37 ((d)) (i) "Lapse" or "revert" means the amount shall return to
38 an unappropriated status.

1 (~~(e)~~) (j) "Provided solely" means the specified amount may be
2 spent only for the specified purpose. Unless otherwise specifically
3 authorized in this act, any portion of an amount provided solely for
4 a specified purpose which is not expended subject to the specified
5 conditions and limitations to fulfill the specified purpose shall
6 lapse.

7 NEW SECTION. **Sec. 1806.** If any part of this act is found to be
8 in conflict with federal requirements that are a prescribed condition
9 to the allocation of federal funds to the state, the conflicting part
10 of this act is inoperative solely to the extent of the conflict and
11 with respect to the agencies directly affected, and this finding does
12 not affect the operation of the remainder of this act in its
13 application to the agencies concerned. Rules adopted under this act
14 must meet federal requirements that are a necessary condition to the
15 receipt of federal funds by the state.

16 NEW SECTION. **Sec. 1807.** If any provision of this act or its
17 application to any person or circumstance is held invalid, the
18 remainder of the act or the application of the provision to other
19 persons or circumstances is not affected.

20 NEW SECTION. **Sec. 1808.** This act is necessary for the immediate
21 preservation of the public peace, health, or safety, or support of
22 the state government and its existing public institutions, and takes
23 effect immediately."

SSB 5092 - S AMD 515

By Senator Wilson, L.

NOT ADOPTED 04/01/2021

24 On page 1, beginning on line 1 of the title, after "matters;"
25 strike the remainder of the title and insert "amending RCW
26 28C.04.535, 41.06.280, 41.45.230, 43.08.190, 43.09.475, 43.79.195,
27 43.101.200, 43.101.220, 43.185C.060, 43.320.110, 43.330.250,
28 70A.305.180, 79.64.040, 79.105.150, 86.26.007, and 43.88.058;
29 amending 2020 c 127 s 14, 2020 c 357 ss 101, 102, 103, 104, 105, 106,
30 107, 108, 113, 115, 116, 117, 118, 119, 120, 121, 122, 124, 125, 126,
31 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 139, 140, 141,

1 142, 143, 144, 145, 147, 148, 149, 150, 201, 202, 203, 204, 205, 206,
2 207, 208, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221,
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4 311, 401, 402, 501, 503, 505, 506, 507, 509, 510, 511, 513, 514, 515,
5 516, 517, 518, 519, 520, 602, 603, 604, 605, 606, 607, 608, 609, 610,
6 611, 617, 612, 613, 614, 615, 616, 702, 703, 704, 706, 707, 801, and
7 804, 2019 c 406 s 4, 2020 c 7 s 2, and 2019 c 415 s 1 (uncodified);
8 reenacting and amending RCW 28B.115.070, 43.155.050, 69.50.540, and
9 79.64.110; adding new sections to 2020 c 357 (uncodified); adding new
10 sections to chapter 43.79 RCW; adding a new section to chapter 43.70
11 RCW; creating new sections; making appropriations; and declaring an
12 emergency."

EFFECT: Strikes the underlying substitute bill and replaces it with biennial appropriations for the 2021-2023 fiscal biennium for the various agencies and programs of the state, including appropriations for general government agencies, human services programs, natural resources agencies, and educational institutions. Summary comparison materials can be found on the LEAP website at: <http://leap.leg.wa.gov/leap/budget/detail/2021/so2123Bien.asp>.

(End of Bill)

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