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**SENATE BILL 6660**

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**State of Washington**

**66th Legislature**

**2020 Regular Session**

**By** Senators Rolfes, Braun, and Mullet

Read first time 01/31/20. Referred to Committee on Ways & Means.

1 AN ACT Relating to improving fiscal responsibility and budget  
2 discipline by replacing the spending limit with additional four-year  
3 balanced budget requirements; amending RCW 43.88.030, 43.88.055,  
4 43.135.025, 43.135.034, and 82.33.060; adding a new section to  
5 chapter 82.33 RCW; repealing RCW 43.135.010, 43.135.0341,  
6 43.135.0342, 43.135.0343, 43.135.0351, 43.135.080, and 43.135.904;  
7 and providing an effective date.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **Sec. 1.** RCW 43.88.030 and 2006 c 334 s 43 are each amended to  
10 read as follows:

11 (1) The director of financial management shall provide all  
12 agencies with a complete set of instructions for submitting biennial  
13 budget requests to the director at least three months before agency  
14 budget documents are due into the office of financial management. The  
15 budget document or documents shall consist of the governor's budget  
16 message which shall be explanatory of the budget and shall contain an  
17 outline of the proposed financial policies of the state for the  
18 ensuing fiscal period, as well as an outline of the proposed six-year  
19 financial policies where applicable, and shall describe in connection  
20 therewith the important features of the budget. The biennial budget  
21 document or documents shall also describe performance indicators that

1 demonstrate measurable progress towards priority results. The message  
2 shall set forth the reasons for salient changes from the previous  
3 fiscal period in expenditure and revenue items and shall explain any  
4 major changes in financial policy. Attached to the budget message  
5 shall be such supporting schedules, exhibits and other explanatory  
6 material in respect to both current operations and capital  
7 improvements as the governor shall deem to be useful to the  
8 legislature. The budget document or documents shall set forth a  
9 proposal for expenditures in the ensuing fiscal period, or six-year  
10 period where applicable, based upon the estimated revenues and  
11 caseloads as approved by the economic and revenue forecast council  
12 and caseload forecast council or upon the estimated revenues and  
13 caseloads of the office of financial management for those funds,  
14 accounts, sources, and programs for which the forecast councils do  
15 not prepare an official forecast. Revenues shall be estimated for  
16 such fiscal period from the source and at the rates existing by law  
17 at the time of submission of the budget document, including the  
18 supplemental budgets submitted in the even-numbered years of a  
19 biennium. However, the estimated revenues and caseloads for use in  
20 the governor's budget document may be adjusted to reflect budgetary  
21 revenue transfers and revenue and caseload estimates dependent upon  
22 budgetary assumptions of enrollments, workloads, and caseloads. All  
23 adjustments to the approved estimated revenues and caseloads must be  
24 set forth in the budget document. The governor may additionally  
25 submit, as an appendix to each supplemental, biennial, or six-year  
26 agency budget or to the budget document or documents, a proposal for  
27 expenditures in the ensuing fiscal period from revenue sources  
28 derived from proposed changes in existing statutes.

29 The budget document or documents shall also contain:

30 (a) Revenues classified by fund and source for the immediately  
31 past fiscal period, those received or anticipated for the current  
32 fiscal period, and those anticipated for the ensuing biennium;

33 (b) The undesignated fund balance or deficit, by fund;

34 (c) Such additional information dealing with expenditures,  
35 revenues, workload, performance, and personnel as the legislature may  
36 direct by law or concurrent resolution;

37 (d) Such additional information dealing with revenues and  
38 expenditures as the governor shall deem pertinent and useful to the  
39 legislature;

- 1 (e) Tabulations showing expenditures classified by fund,  
2 function, and agency;
- 3 (f) The expenditures that include nonbudgeted, nonappropriated  
4 accounts outside the state treasury;
- 5 (g) Identification of all proposed direct expenditures to  
6 implement the Puget Sound water quality plan under chapter 90.71 RCW,  
7 shown by agency and in total; and
- 8 (h) Tabulations showing each postretirement adjustment by  
9 retirement system established after fiscal year 1991, to include, but  
10 not be limited to, estimated total payments made to the end of the  
11 previous biennial period, estimated payments for the present  
12 biennium, and estimated payments for the ensuing biennium.
- 13 (2) The budget document or documents shall include detailed  
14 estimates of all anticipated revenues applicable to proposed  
15 operating or capital expenditures and shall also include all proposed  
16 operating or capital expenditures. The total of beginning  
17 undesignated fund balance and estimated revenues less working capital  
18 and other reserves shall equal or exceed the total of proposed  
19 applicable expenditures. The budget document or documents shall  
20 further include:
- 21 (a) Interest, amortization and redemption charges on the state  
22 debt;
- 23 (b) Payments of all reliefs, judgments, and claims;
- 24 (c) Other statutory expenditures;
- 25 (d) Expenditures incident to the operation for each agency;
- 26 (e) Revenues derived from agency operations;
- 27 (f) Expenditures and revenues shall be given in comparative form  
28 showing those incurred or received for the immediately past fiscal  
29 period and those anticipated for the current biennium and next  
30 ensuing biennium;
- 31 (g) A showing and explanation of amounts of general fund and  
32 other funds obligations for debt service and any transfers of moneys  
33 that otherwise would have been available for appropriation;
- 34 (h) Common school expenditures on a fiscal-year basis;
- 35 (i) A showing, by agency, of the value and purpose of financing  
36 contracts for the lease/purchase or acquisition of personal or real  
37 property for the current and ensuing fiscal periods; and
- 38 (j) A showing and explanation of anticipated amounts of general  
39 fund and other funds required to amortize the unfunded actuarial  
40 accrued liability of the retirement system specified under chapter

1 41.45 RCW, and the contributions to meet such amortization, stated in  
2 total dollars and as a level percentage of total compensation.

3 (3) The governor's operating budget document or documents shall  
4 reflect the statewide priorities as required by RCW 43.88.090.

5 (4) The governor's operating budget document or documents shall  
6 identify activities that are not addressing the statewide priorities.

7 (5)(a) Beginning in the 2021-2023 fiscal biennium, the governor's  
8 operating budget document or documents must leave, in total, a  
9 positive ending fund balance in the general fund and related funds.

10 (b) Beginning in the 2021-2023 fiscal biennium, the projected  
11 maintenance level of the governor's operating budget document or  
12 documents must not exceed the available fiscal resources for the next  
13 ensuing fiscal biennium.

14 (c) For purposes of this subsection:

15 (i) "Available fiscal resources" means the beginning general fund  
16 and related funds balances and any fiscal resources estimated for the  
17 general fund and related funds, adjusted for proposed revenue  
18 legislation, and with forecasted revenues adjusted to the greater of  
19 (A) the official general fund and related funds revenue forecast for  
20 the ensuing biennium, or (B) the official general fund and related  
21 funds forecast for the second fiscal year of the current fiscal  
22 biennium, increased by 4.5 percent for each fiscal year of the  
23 ensuing biennium. For purposes of this subsection (5)(c)(i),  
24 "proposed revenue legislation" does not include legislation to  
25 appropriate or withdraw moneys from the budget stabilization account.

26 (ii) "Projected maintenance level" means estimated appropriations  
27 necessary to maintain the continuing costs of program and service  
28 levels either funded in the governor's budget document or documents  
29 or mandated by other state or federal law, adjusted by the estimated  
30 cost of any proposed executive branch legislation, and the amount of  
31 any general fund moneys projected to be transferred to the budget  
32 stabilization account pursuant to Article VII, section 12 of the  
33 state Constitution.

34 (iii) "Related funds" means the Washington opportunity pathways  
35 account, the dedicated marijuana account, the liquor revolving fund,  
36 the workforce education investment account, and the education legacy  
37 trust account.

38 (d) (b) of this subsection (5) does not apply to any governor  
39 proposed legislation that makes net reductions in general fund and  
40 related funds appropriations to prevent the governor from making

1 across-the-board reductions in allotments for these particular funds  
2 as provided in RCW 43.88.110(7).

3 (6) A separate capital budget document or schedule shall be  
4 submitted that will contain the following:

5 (a) A statement setting forth a long-range facilities plan for  
6 the state that identifies and includes the highest priority needs  
7 within affordable spending levels;

8 (b) A capital program consisting of proposed capital projects for  
9 the next biennium and the two biennia succeeding the next biennium  
10 consistent with the long-range facilities plan. Inasmuch as is  
11 practical, and recognizing emergent needs, the capital program shall  
12 reflect the priorities, projects, and spending levels proposed in  
13 previously submitted capital budget documents in order to provide a  
14 reliable long-range planning tool for the legislature and state  
15 agencies;

16 (c) A capital plan consisting of proposed capital spending for at  
17 least four biennia succeeding the next biennium;

18 (d) A strategic plan for reducing backlogs of maintenance and  
19 repair projects. The plan shall include a prioritized list of  
20 specific facility deficiencies and capital projects to address the  
21 deficiencies for each agency, cost estimates for each project, a  
22 schedule for completing projects over a reasonable period of time,  
23 and identification of normal maintenance activities to reduce future  
24 backlogs;

25 (e) A statement of the reason or purpose for a project;

26 (f) Verification that a project is consistent with the provisions  
27 set forth in chapter 36.70A RCW;

28 (g) A statement about the proposed site, size, and estimated life  
29 of the project, if applicable;

30 (h) Estimated total project cost;

31 (i) For major projects valued over five million dollars,  
32 estimated costs for the following project components: Acquisition,  
33 consultant services, construction, equipment, project management, and  
34 other costs included as part of the project. Project component costs  
35 shall be displayed in a standard format defined by the office of  
36 financial management to allow comparisons between projects;

37 (j) Estimated total project cost for each phase of the project as  
38 defined by the office of financial management;

39 (k) Estimated ensuing biennium costs;

40 (l) Estimated costs beyond the ensuing biennium;

1 (m) Estimated construction start and completion dates;

2 (n) Source and type of funds proposed;

3 (o) Estimated ongoing operating budget costs or savings resulting  
4 from the project, including staffing and maintenance costs;

5 (p) For any capital appropriation requested for a state agency  
6 for the acquisition of land or the capital improvement of land in  
7 which the primary purpose of the acquisition or improvement is  
8 recreation or wildlife habitat conservation, the capital budget  
9 document, or an omnibus list of recreation and habitat acquisitions  
10 provided with the governor's budget document, shall identify the  
11 projected costs of operation and maintenance for at least the two  
12 biennia succeeding the next biennium. Omnibus lists of habitat and  
13 recreation land acquisitions shall include individual project cost  
14 estimates for operation and maintenance as well as a total for all  
15 state projects included in the list. The document shall identify the  
16 source of funds from which the operation and maintenance costs are  
17 proposed to be funded;

18 (q) Such other information bearing upon capital projects as the  
19 governor deems to be useful;

20 (r) Standard terms, including a standard and uniform definition  
21 of normal maintenance, for all capital projects;

22 (s) Such other information as the legislature may direct by law  
23 or concurrent resolution.

24 For purposes of this subsection (~~((5))~~) (6), the term "capital  
25 project" shall be defined subsequent to the analysis, findings, and  
26 recommendations of a joint committee comprised of representatives  
27 from the house capital appropriations committee, senate ways and  
28 means committee, legislative evaluation and accountability program  
29 committee, and office of financial management.

30 (~~((6))~~) (7) No change affecting the comparability of agency or  
31 program information relating to expenditures, revenues, workload,  
32 performance and personnel shall be made in the format of any budget  
33 document or report presented to the legislature under this section or  
34 RCW 43.88.160(1) relative to the format of the budget document or  
35 report which was presented to the previous regular session of the  
36 legislature during an odd-numbered year without prior legislative  
37 concurrence. Prior legislative concurrence shall consist of (a) a  
38 favorable majority vote on the proposal by the standing committees on  
39 ways and means of both houses if the legislature is in session or (b)  
40 a favorable majority vote on the proposal by members of the

1 legislative evaluation and accountability program committee if the  
2 legislature is not in session.

3 **Sec. 2.** RCW 43.88.055 and 2012 1st sp.s. c 8 s 1 are each  
4 amended to read as follows:

5 (1) The legislature must adopt a four-year balanced budget as  
6 follows:

7 (a) Beginning in the 2013-2015 fiscal biennium, the legislature  
8 shall enact a balanced omnibus operating appropriations bill that  
9 leaves, in total, a positive ending fund balance in the general fund  
10 and related funds.

11 (b) Beginning in the 2013-2015 fiscal biennium, the projected  
12 maintenance level of the omnibus appropriations bill enacted by the  
13 legislature shall not exceed the available fiscal resources for the  
14 next ensuing fiscal biennium.

15 (2) For purposes of this section:

16 (a) "Available fiscal resources" means the beginning general fund  
17 and related fund balances and any fiscal resources estimated for the  
18 general fund and related funds, adjusted for enacted legislation, and  
19 with forecasted revenues adjusted to the greater of (i) the official  
20 general fund and related funds revenue forecast for the ensuing  
21 biennium, or (ii) the official general fund and related funds  
22 forecast for the second fiscal year of the current fiscal biennium,  
23 increased by 4.5 percent for each fiscal year of the ensuing  
24 biennium;

25 (b) "Projected maintenance level" means estimated appropriations  
26 necessary to maintain the continuing costs of program and service  
27 levels either funded in that appropriations bill or mandated by other  
28 state or federal law, and the amount of any general fund moneys  
29 projected to be transferred to the budget stabilization account  
30 pursuant to Article VII, section 12 of the state Constitution (~~(7, but~~  
31 ~~does not include in the 2013-2015 and 2015-2017 fiscal biennia the~~  
32 ~~costs related to the enhanced funding under the new definition of~~  
33 ~~basic education as established in chapter 548, Laws of 2009, and~~  
34 ~~affirmed by the decision in *Mathew McCleary et al., v. The State of*~~  
35 ~~*Washington*, 173 Wn.2d 477, 269 P.3d 227, (2012), from which the~~  
36 ~~short-term exclusion of these obligations is solely for the purposes~~  
37 ~~of calculating this estimate and does not in any way indicate an~~  
38 ~~intent to avoid full funding of these obligations));~~

1 (c) "Related funds," as used in this section, means the  
2 Washington opportunity pathways account, the dedicated marijuana  
3 account, the liquor revolving fund, the workforce education  
4 investment account, and the education legacy trust account.

5 (3) Subsection (1) (a) and (b) of this section does not apply to  
6 an appropriations bill that makes net reductions in general fund and  
7 related funds appropriations and is enacted between July 1st and  
8 February 15th of any fiscal year.

9 (4) Subsection (1) (b) of this section does not apply in a fiscal  
10 biennium in which money is appropriated from the budget stabilization  
11 account pursuant to Article VII, section 12(d)(ii) of the state  
12 Constitution.

13 **Sec. 3.** RCW 43.135.025 and 2015 3rd sp.s. c 29 s 3 are each  
14 amended to read as follows:

15 (1) ~~((Beginning July 1, 2021, the state shall not expend from the~~  
16 ~~general fund during any fiscal year state moneys in excess of the~~  
17 ~~state expenditure limit established under this chapter.~~

18 ~~(2) Except pursuant to an appropriation under RCW 43.135.045(2),~~  
19 ~~the state treasurer shall not issue or redeem any check, warrant, or~~  
20 ~~voucher that will result in a state general fund expenditure for any~~  
21 ~~fiscal year in excess of the state expenditure limit established~~  
22 ~~under this chapter. A violation of this subsection constitutes a~~  
23 ~~violation of RCW 43.88.290 and shall subject the state treasurer to~~  
24 ~~the penalties provided in RCW 43.88.300.~~

25 ~~(3) The state expenditure limit for any fiscal year shall be the~~  
26 ~~previous fiscal year's state expenditure limit increased by a~~  
27 ~~percentage rate that equals the fiscal growth factor.~~

28 ~~(4) For purposes of computing the state expenditure limit for the~~  
29 ~~fiscal year beginning July 1, 2021, the phrase "the previous fiscal~~  
30 ~~year's state expenditure limit" means the total state expenditures~~  
31 ~~from the state general fund for the fiscal year beginning July 1,~~  
32 ~~2020, plus the fiscal growth factor.~~

33 ~~(5) A state expenditure limit committee is established for the~~  
34 ~~purpose of determining and adjusting the state expenditure limit as~~  
35 ~~provided in this chapter. The members of the state expenditure limit~~  
36 ~~committee are the director of financial management, the attorney~~  
37 ~~general or the attorney general's designee, and the chairs and~~  
38 ~~ranking minority members of the senate committee on ways and means~~  
39 ~~and the house of representatives committee on ways and means. All~~



1 ~~actions of the state expenditure limit committee taken pursuant to~~  
2 ~~this chapter require an affirmative vote of at least four members.~~

3 ~~(6)) Each November, the ((state expenditure limit committee))~~  
4 economic and revenue forecast council shall ~~((adjust the expenditure~~  
5 ~~limit for the preceding fiscal year based on actual expenditures and~~  
6 ~~known changes in))~~ calculate the fiscal growth factor ~~((and then~~  
7 ~~project an expenditure limit))~~ for ~~((the next two))~~ each fiscal  
8 ~~((years))~~ year of the current biennium and the ensuing biennium.  
9 ~~((If, by November 30th, the state expenditure limit committee has not~~  
10 ~~adopted the expenditure limit adjustment and projected expenditure~~  
11 ~~limit as provided in subsection (5) of this section, the attorney~~  
12 ~~general or his or her designee shall adjust or project the~~  
13 ~~expenditure limit, as necessary.~~

14 ~~(7))~~ (2) The definitions in this subsection apply throughout  
15 this chapter unless the context clearly requires otherwise.

16 (a) "Fiscal growth factor" means the average growth in state  
17 personal income for the prior ten fiscal years.

18 ~~((8))~~ (b) "General fund" means the state general fund.

19 **Sec. 4.** RCW 43.135.034 and 2015 3rd sp.s. c 44 s 421 are each  
20 amended to read as follows:

21 (1)(a) Any action or combination of actions by the legislature  
22 that raises taxes may be taken only if approved by a two-thirds vote  
23 in both the house of representatives and the senate. Pursuant to the  
24 referendum power set forth in Article II, section 1(b) of the state  
25 Constitution, tax increases may be referred to the voters for their  
26 approval or rejection at an election.

27 (b) For the purposes of this chapter, "raises taxes" means any  
28 action or combination of actions by the state legislature that  
29 increases state tax revenue deposited in any fund, budget, or  
30 account, regardless of whether the revenues are deposited into the  
31 general fund.

32 ~~(2) ((a) If the legislative action under subsection (1) of this~~  
33 ~~section will result in expenditures in excess of the state~~  
34 ~~expenditure limit, then the action of the legislature may not take~~  
35 ~~effect until approved by a vote of the people at a November general~~  
36 ~~election. The state expenditure limit committee must adjust the state~~  
37 ~~expenditure limit by the amount of additional revenue approved by the~~  
38 ~~voters under this section. This adjustment may not exceed the amount~~  
39 ~~of revenue generated by the legislative action during the first full~~

1 ~~fiscal year in which it is in effect. The state expenditure limit~~  
2 ~~must be adjusted downward upon expiration or repeal of the~~  
3 ~~legislative action.~~

4 ~~(b) The ballot title for any vote of the people required under~~  
5 ~~this section must be substantially as follows:~~

6 ~~"Shall taxes be imposed on . . . . . in order to allow a~~  
7 ~~spending increase above last year's authorized spending adjusted for~~  
8 ~~personal income growth?"~~

9 ~~(3) (a) The state expenditure limit may be exceeded upon~~  
10 ~~declaration of an emergency for a period not to exceed twenty-four~~  
11 ~~months by a law approved by a two-thirds vote of each house of the~~  
12 ~~legislature and signed by the governor. The law must set forth the~~  
13 ~~nature of the emergency, which is limited to natural disasters that~~  
14 ~~require immediate government action to alleviate human suffering and~~  
15 ~~provide humanitarian assistance. The state expenditure limit may be~~  
16 ~~exceeded for no more than twenty-four months following the~~  
17 ~~declaration of the emergency and only for the purposes contained in~~  
18 ~~the emergency declaration.~~

19 ~~(b) Additional taxes required for an emergency under this section~~  
20 ~~may be imposed only until thirty days following the next general~~  
21 ~~election, unless an extension is approved at that general election.~~  
22 ~~The additional taxes expire upon expiration of the declaration of~~  
23 ~~emergency. The legislature may not impose additional taxes for~~  
24 ~~emergency purposes under this subsection unless funds in the~~  
25 ~~education construction fund have been exhausted.~~

26 ~~(e)) The state or any political subdivision of the state may not~~  
27 ~~impose any tax on intangible property listed in RCW 84.36.070 as that~~  
28 ~~statute exists on January 1, 1993.~~

29 ~~((4) If the cost of any state program or function is shifted~~  
30 ~~from the state general fund to another source of funding, or if~~  
31 ~~moneys are transferred from the state general fund to another fund or~~  
32 ~~account, the state expenditure limit committee, acting pursuant to~~  
33 ~~RCW 43.135.025(5), must lower the state expenditure limit to reflect~~  
34 ~~the shift. For the purposes of this section, a transfer of money from~~  
35 ~~the state general fund to another fund or account includes any state~~  
36 ~~legislative action taken that has the effect of reducing revenues~~  
37 ~~from a particular source, where such revenues would otherwise be~~  
38 ~~deposited into the state general fund, while increasing the revenues~~  
39 ~~from that particular source to another state or local government~~

1 ~~account. This subsection does not apply to: (a) The dedication or use~~  
2 ~~of lottery revenues under RCW 67.70.240(1)(c), in support of~~  
3 ~~education or education expenditures; (b) a transfer of moneys to, or~~  
4 ~~an expenditure from, the budget stabilization account; or (c) a~~  
5 ~~transfer of money to, or an expenditure from, the connecting~~  
6 ~~Washington account established in RCW 46.68.395.~~

7 ~~(5) If the cost of any state program or function and the ongoing~~  
8 ~~revenue necessary to fund the program or function are shifted to the~~  
9 ~~state general fund on or after January 1, 2007, the state expenditure~~  
10 ~~limit committee, acting pursuant to RCW 43.135.025(5), must increase~~  
11 ~~the state expenditure limit to reflect the shift unless the shifted~~  
12 ~~revenue had previously been shifted from the general fund.)~~

13 NEW SECTION. **Sec. 5.** A new section is added to chapter 82.33  
14 RCW to read as follows:

15 At its November meeting in each odd-numbered year, the economic  
16 and revenue forecast council shall review each fund and account in  
17 the state treasury in which the biennial omnibus appropriations act  
18 appropriated fifty million dollars or more and shall make  
19 recommendations to the legislature in the form of agency request  
20 legislation on such funds and accounts that should be added to the  
21 definition of related funds in RCW 43.88.055(2) and 43.88.030(5)(c).

22 **Sec. 6.** RCW 82.33.060 and 2012 1st sp.s. c 8 s 4 are each  
23 amended to read as follows:

24 (1) To facilitate compliance with, and subject to the terms of,  
25 RCW 43.88.055 and 43.88.030, the state budget outlook work group  
26 shall prepare, subject to the approval of the economic and revenue  
27 forecast council under RCW 82.33.010, an official state budget  
28 outlook for state revenues and expenditures for the general fund and  
29 related funds. ~~((In odd-numbered years, the period covered by the~~  
30 ~~November state budget outlook shall be the current fiscal biennium~~  
31 ~~and the next ensuing fiscal biennium. In even-numbered years, the~~  
32 ~~period covered by the November state budget outlook shall be the next~~  
33 ~~two ensuing fiscal biennia.))~~ The revenue and caseload projections  
34 used in the outlook must reflect the most recent official forecasts  
35 adopted by the economic and revenue forecast council and the caseload  
36 forecast council for the years for which those forecasts are  
37 available.

38 (2) The outlook must:

1 (a) Estimate revenues to and expenditures from the state general  
2 fund and related funds. The estimate of ensuing biennium expenditures  
3 must include maintenance items including, but not limited to,  
4 continuation of current programs, forecasted growth of current  
5 entitlement programs, and actions required by law, including  
6 legislation with a future implementation date. Estimates of ensuing  
7 biennium expenditures must exclude policy items including, but not  
8 limited to, legislation not yet enacted by the legislature,  
9 collective bargaining agreements not yet approved by the legislature,  
10 and changes to levels of funding for employee salaries and benefits  
11 unless those changes are required by statute. Estimated maintenance  
12 level expenditures must also exclude costs of court rulings issued  
13 during or within fewer than ninety days before the beginning of the  
14 current legislative session;

15 (b) Address major budget and revenue drivers, including trends  
16 and variability in these drivers;

17 (c) Clearly state the assumptions used in the estimates of  
18 baseline and projected expenditures and any adjustments made to those  
19 estimates;

20 (d) Clearly state the assumptions used in the baseline revenue  
21 estimates and any adjustments to those estimates; and

22 (e) Include the impact of previously enacted legislation with a  
23 future implementation date.

24 (3) The outlook must also separately include projections based on  
25 the revenues and expenditures proposed in the governor's budget  
26 documents submitted to the legislature under RCW 43.88.030.

27 (4) The economic and revenue forecast council shall submit state  
28 budget outlooks prepared under this section to the governor and the  
29 members of the committees on ways and means of the senate and house  
30 of representatives, including one copy to the staff of each of the  
31 committees, as required by this section.

32 (5) Each January, the state budget outlook work group shall also  
33 prepare, subject to the approval of the economic and revenue forecast  
34 council, a state budget outlook for state revenues and expenditures  
35 that reflects the governor's proposed budget document submitted to  
36 the legislature under chapter 43.88 RCW. Within thirty days following  
37 enactment of an operating budget by the legislature, the work group  
38 shall prepare, subject to the approval of the economic and revenue  
39 forecast council, a state budget outlook for state revenues and  
40 expenditures that reflects the enacted budget.

1 (6) All agencies of state government shall provide to the  
2 supervisor immediate access to all information relating to state  
3 budget outlooks.

4 (7) The state budget outlook work group must publish its proposed  
5 methodology on the economic and revenue forecast council web site.  
6 The state budget outlook work group, in consultation with the  
7 economic and revenue forecast work group and outside experts if  
8 necessary, must analyze the extent to which the proposed methodology  
9 for projecting expenditures for the ensuing fiscal biennia may be  
10 reliably used to determine the future impact of appropriations and  
11 make recommendations to change the outlook process to increase  
12 reliability and accuracy. The recommendations are due by December 1,  
13 2013, and every five years thereafter.

14 NEW SECTION. **Sec. 7.** The following acts or parts of acts are  
15 each repealed:

16 (1) RCW 43.135.010 (Findings—Intent) and 2015 3rd sp.s. c 29 s 2,  
17 2005 c 72 s 3, 1994 c 2 s 1 (Initiative Measure No. 601, approved  
18 November 2, 1993), & 1980 c 1 s 1 (Initiative Measure No. 62,  
19 approved November 6, 1979);

20 (2) RCW 43.135.0341 (Child and family reinvestment account  
21 transfers) and 2012 c 204 s 3;

22 (3) RCW 43.135.0342 (Dedication of premium taxes under RCW  
23 48.14.0201 or 48.14.020) and 2013 2nd sp.s. c 6 s 4;

24 (4) RCW 43.135.0343 (Liquefied natural gas sales tax revenue  
25 transfers) and 2014 c 216 s 407;

26 (5) RCW 43.135.0351 (Reinvesting in youth account transfers) and  
27 2006 c 304 s 5;

28 (6) RCW 43.135.080 (Reenactment and reaffirmation of Initiative  
29 Measure No. 601—Continued limitations—Exceptions) and 1998 c 321 s  
30 14 (Referendum Bill No. 49, approved November 3, 1998); and

31 (7) RCW 43.135.904 (Effective dates—1994 c 2) and 1994 c 2 s 14  
32 (Initiative Measure No. 601, approved November 2, 1993).

33 NEW SECTION. **Sec. 8.** This act takes effect July 1, 2020.

--- END ---