

SENATE BILL 5153

State of Washington 66th Legislature 2019 Regular Session

By Senators Rolfe and Braun; by request of Office of Financial Management

Prefiled 01/11/19. Read first time 01/14/19. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 41.26.450,
2 28B.15.210, 28B.15.310, 28B.35.370, 28B.50.360, 28B.115.070,
3 28C.04.535, 43.101.200, 43.372.070, 69.50.530, 79.105.150,
4 70.105D.070, and 90.50A.090; reenacting and amending RCW 43.155.050,
5 43.320.110, 69.50.540, 79.64.040, and 79.64.110; creating new
6 sections; making appropriations; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART I

GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

11	General Fund—State Appropriation (FY 2020)	\$39,221,000
12	General Fund—State Appropriation (FY 2021)	\$41,064,000
13	Pension Funding Stabilization Account—State	
14	Appropriation	\$4,266,000
15	TOTAL APPROPRIATION	\$84,551,000

NEW SECTION. **Sec. 102. FOR THE SENATE**

17	General Fund—State Appropriation (FY 2020)	\$26,543,000
18	General Fund—State Appropriation (FY 2021)	\$28,889,000

1 Pension Funding Stabilization Account—State
 2 Appropriation. \$2,932,000
 3 TOTAL APPROPRIATION. \$58,364,000

4 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
 5 **REVIEW COMMITTEE**

6 General Fund—State Appropriation (FY 2020). \$185,000
 7 General Fund—State Appropriation (FY 2021). \$149,000
 8 Performance Audits of Government Account—State
 9 Appropriation. \$8,557,000
 10 TOTAL APPROPRIATION. \$8,891,000

11 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
 12 **ACCOUNTABILITY PROGRAM COMMITTEE**

13 Performance Audits of Government Account—State
 14 Appropriation. \$4,270,000
 15 TOTAL APPROPRIATION. \$4,270,000

16 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
 17 **COMMITTEE**

18 General Fund—State Appropriation (FY 2020). \$11,927,000
 19 General Fund—State Appropriation (FY 2021). \$11,830,000
 20 Pension Funding Stabilization Account—State
 21 Appropriation. \$822,000
 22 TOTAL APPROPRIATION. \$24,579,000

23 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

24 General Fund—State Appropriation (FY 2020). \$295,000
 25 General Fund—State Appropriation (FY 2021). \$295,000
 26 State Health Care Authority Administrative Account—
 27 State Appropriation. \$412,000
 28 Pension Funding Stabilization Account—State
 29 Appropriation. \$28,000
 30 Department of Retirement Systems Expense
 31 Account—State Appropriation. \$5,318,000
 32 TOTAL APPROPRIATION. \$6,348,000

33 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

34 General Fund—State Appropriation (FY 2020). \$4,904,000

1	General Fund—State Appropriation (FY 2021).	\$5,258,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$566,000
4	TOTAL APPROPRIATION.	\$10,728,000

5 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
6 **SERVICES**

7	General Fund—State Appropriation (FY 2020).	\$4,131,000
8	General Fund—State Appropriation (FY 2021).	\$4,463,000
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$436,000
11	TOTAL APPROPRIATION.	\$9,030,000

12 NEW SECTION. **Sec. 109. LEGISLATIVE AGENCIES**

13 In order to achieve operating efficiencies within the financial
14 resources available to the legislative branch, the executive rules
15 committee of the house of representatives and the facilities and
16 operations committee of the senate by joint action may transfer funds
17 among the house of representatives, senate, joint legislative audit
18 and review committee, legislative evaluation and accountability
19 program committee, joint transportation committee, office of the
20 state actuary, joint legislative systems committee, statute law
21 committee, and office of legislative support services.

22 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

23	General Fund—State Appropriation (FY 2020).	\$8,767,000
24	General Fund—State Appropriation (FY 2021).	\$8,832,000
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$674,000
27	TOTAL APPROPRIATION.	\$18,273,000

28 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

29	General Fund—State Appropriation (FY 2020).	\$1,746,000
30	General Fund—State Appropriation (FY 2021).	\$1,736,000
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$128,000
33	TOTAL APPROPRIATION.	\$3,610,000

34 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

1	General Fund—State Appropriation (FY 2020)	\$1,404,000
2	General Fund—State Appropriation (FY 2021)	\$1,423,000
3	Pension Funding Stabilization Account—State	
4	Appropriation	\$130,000
5	TOTAL APPROPRIATION	\$2,957,000

6 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

7	General Fund—State Appropriation (FY 2020)	\$19,222,000
8	General Fund—State Appropriation (FY 2021)	\$19,338,000
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$1,492,000
11	TOTAL APPROPRIATION	\$40,052,000

12 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

13	General Fund—State Appropriation (FY 2020)	\$65,475,000
14	General Fund—State Appropriation (FY 2021)	\$67,604,000
15	General Fund—Federal Appropriation	\$2,185,000
16	General Fund—Private/Local Appropriation	\$681,000
17	Judicial Stabilization Trust Account—State	
18	Appropriation	\$6,692,000
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$4,572,000
21	Judicial Information Systems Account—State	
22	Appropriation	\$55,995,000
23	TOTAL APPROPRIATION	\$203,204,000

24 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

25	General Fund—State Appropriation (FY 2020)	\$54,740,000
26	General Fund—State Appropriation (FY 2021)	\$54,668,000
27	Judicial Stabilization Trust Account—State	
28	Appropriation	\$3,781,000
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$278,000
31	TOTAL APPROPRIATION	\$113,467,000

32 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

33	General Fund—State Appropriation (FY 2020)	\$21,840,000
34	General Fund—State Appropriation (FY 2021)	\$25,423,000
35	Judicial Stabilization Trust Account—State	

1	Appropriation.	\$1,464,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$44,000
4	TOTAL APPROPRIATION.	\$48,771,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) An amount not to exceed \$40,000 of the general fund—state
8 appropriation for fiscal year 2020 and an amount not to exceed
9 \$40,000 of the general fund—state appropriation for fiscal year 2021
10 may be used to provide telephonic legal advice and assistance to
11 otherwise eligible persons who are sixty years of age or older on
12 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
13 household income or asset level.

14 (2)(a) \$100,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$100,000 of the general fund—state appropriation
16 for fiscal year 2021 is provided solely for a statewide kinship care
17 assistance support and training coordinator. The coordinator may be
18 hosted at the office of civil legal aid or through a contract with an
19 appropriate nonprofit legal aid provider.

20 (b) The office of civil legal aid must create a kinship care
21 legal assistance advisory committee to define the scope of activities
22 to be carried out by the coordinator, including, but not limited to,
23 developing training and technical, support and assisting volunteer
24 attorneys and attorneys providing below-market rate legal services to
25 kinship care providers.

26 (3) \$2,275,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$5,461,200 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office to continue
29 implementation of the civil justice reinvestment plan.

30 (4) \$300,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to begin closing compensation
33 differentials between volunteer legal aid programs and the northwest
34 justice project.

35 (5) \$400,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$67,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to extend the children's
38 representation study authorized in section 28, chapter 20, Laws of
39 2017 3rd sp. sess., and the report of initial findings to the

1 legislature required by section 28(2)(c), chapter 20, Laws of 2017
2 3rd sp. sess. shall be submitted by December 31, 2020.

3 (6) \$37,500 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely to pay for the final report from the
5 children's representation study authorized in section 28, chapter 20,
6 Laws of 2017 3rd sp. sess.

7 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

8	General Fund—State Appropriation (FY 2020)	\$9,782,000
9	General Fund—State Appropriation (FY 2021)	\$9,936,000
10	Economic Development Strategic Reserve Account—State	
11	Appropriation	\$4,000,000
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$674,000
14	TOTAL APPROPRIATION	\$24,392,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$703,000 of the general fund—state
17 appropriation for fiscal year 2020 and \$703,000 of the general fund—
18 state appropriation for fiscal year 2021 are provided solely for the
19 office of the education ombuds.

20 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

21	General Fund—State Appropriation (FY 2020)	\$1,096,000
22	General Fund—State Appropriation (FY 2021)	\$1,119,000
23	General Fund—Private/Local Appropriation	\$90,000
24	Pension Funding Stabilization Account—State	
25	Appropriation	\$54,000
26	TOTAL APPROPRIATION	\$2,359,000

27 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

28	General Fund—State Appropriation (FY 2020)	\$5,389,000
29	General Fund—State Appropriation (FY 2021)	\$5,503,000
30	Public Disclosure Transparency Account—State Appropriation . .	\$60,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$260,000
33	TOTAL APPROPRIATION	\$11,212,000

34 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

35	General Fund—State Appropriation (FY 2020)	\$33,943,000
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1	General Fund—State Appropriation (FY 2021).	\$18,357,000
2	General Fund—Federal Appropriation.	\$8,100,000
3	Public Records Efficiency, Preservation, and Access	
4	Account—State Appropriation.	\$9,357,000
5	Charitable Organization Education Account—State	
6	Appropriation.	\$900,000
7	Washington State Heritage Center Account—State	
8	Appropriation.	\$11,507,000
9	Local Government Archives Account—State	
10	Appropriation.	\$9,931,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$960,000
13	Election Account—Federal Appropriation.	\$4,887,000
14	TOTAL APPROPRIATION.	\$97,942,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,801,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely to reimburse counties for the state's
19 share of primary and general election costs and the costs of
20 conducting mandatory recounts on state measures. Counties shall be
21 reimbursed only for those odd-year election costs that the secretary
22 of state validates as eligible for reimbursement.

23 (2) (a) \$3,682,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$3,011,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 contracting with a nonprofit organization to produce gavel-to-gavel
27 television coverage of state government deliberations and other
28 events of statewide significance during the 2019-2021 fiscal
29 biennium. The funding level for each year of the contract shall be
30 based on the amount provided in this subsection. The nonprofit
31 organization shall be required to raise contributions or commitments
32 to make contributions, in cash or in kind, in an amount equal to
33 forty percent of the state contribution. The office of the secretary
34 of state may make full or partial payment once all criteria in this
35 subsection have been satisfactorily documented.

36 (b) The legislature finds that the commitment of on-going funding
37 is necessary to ensure continuous, autonomous, and independent
38 coverage of public affairs. For that purpose, the secretary of state

1 shall enter into a contract with the nonprofit organization to
2 provide public affairs coverage.

3 (c) The nonprofit organization shall prepare an annual
4 independent audit, an annual financial statement, and an annual
5 report, including benchmarks that measure the success of the
6 nonprofit organization in meeting the intent of the program.

7 (d) No portion of any amounts disbursed pursuant to this
8 subsection may be used, directly or indirectly, for any of the
9 following purposes:

10 (i) Attempting to influence the passage or defeat of any
11 legislation by the legislature of the state of Washington, by any
12 county, city, town, or other political subdivision of the state of
13 Washington, or by the congress, or the adoption or rejection of any
14 rule, standard, rate, or other legislative enactment of any state
15 agency;

16 (ii) Making contributions reportable under chapter 42.17 RCW; or

17 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
18 lodging, meals, or entertainment to a public officer or employee.

19 (3) Any reductions to funding for the Washington talking book and
20 Braille library may not exceed in proportion any reductions taken to
21 the funding for the library as a whole.

22 (4) \$13,600,000 of the general fund—state appropriation for
23 fiscal year 2020 is provided solely to reimburse counties for the
24 state's share of presidential primary election costs.

25 (5) \$50,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for humanities Washington
28 speaker's bureau community conversations to expand programming in
29 underserved areas of the state.

30 (6) \$2,296,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$2,527,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to reimburse counties for the
33 cost of return postage on mail and absentee ballots for all
34 elections.

35 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
36 **AFFAIRS**

37	General Fund—State Appropriation (FY 2020)	\$355,000
38	General Fund—State Appropriation (FY 2021)	\$353,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$28,000
3	TOTAL APPROPRIATION.	\$736,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The office shall assist the department of
6 enterprise services on providing the government-to-government
7 training sessions for federal, state, local, and tribal government
8 employees. The training sessions shall cover tribal historical
9 perspectives, legal issues, tribal sovereignty, and tribal
10 governments. Costs of the training sessions shall be recouped through
11 a fee charged to the participants of each session. The department of
12 enterprise services shall be responsible for all of the
13 administrative aspects of the training, including the billing and
14 collection of the fees for the training.

15 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
16 **AMERICAN AFFAIRS**

17	General Fund—State Appropriation (FY 2020).	\$329,000
18	General Fund—State Appropriation (FY 2021).	\$341,000
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$26,000
21	TOTAL APPROPRIATION.	\$696,000

22 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

23	State Treasurer's Service Account—State Appropriation.	\$20,086,000
24	TOTAL APPROPRIATION.	\$20,086,000

25 NEW SECTION. **Sec. 124. FOR THE REDISTRICTING COMMISSION**

26	General Fund—State Appropriation (FY 2021).	\$800,000
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27 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

28	General Fund—State Appropriation (FY 2020).	\$28,000
29	General Fund—State Appropriation (FY 2021).	\$32,000
30	State Auditing Services Revolving Account—State	
31	Appropriation.	\$12,678,000
32	Performance Audits of Government Account—State	
33	Appropriation.	\$1,681,000
34	TOTAL APPROPRIATION.	\$14,419,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$1,585,000 of the performance audit of
 3 government account—state appropriation is provided solely for staff
 4 and related costs to verify the accuracy of reported school district
 5 data submitted for state funding purposes; conduct school district
 6 program audits of state-funded public school programs; establish the
 7 specific amount of state funding adjustments whenever audit
 8 exceptions occur and the amount is not firmly established in the
 9 course of regular public school audits; and to assist the state
 10 special education safety net committee when requested.

11 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
 12 **FOR ELECTED OFFICIALS**

13	General Fund—State Appropriation (FY 2020)	\$235,000
14	General Fund—State Appropriation (FY 2021)	\$243,000
15	Pension Funding Stabilization Account—State Appropriation. . .	\$30,000
16	TOTAL APPROPRIATION.	\$508,000

17 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

18	General Fund—State Appropriation (FY 2020)	\$16,200,000
19	General Fund—State Appropriation (FY 2021)	\$16,369,000
20	General Fund—Federal Appropriation.	\$16,153,000
21	Public Service Revolving Account—State Appropriation. . .	\$3,650,000
22	New Motor Vehicle Arbitration Account—State	
23	Appropriation.	\$1,696,000
24	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$5,636,000
25	Child Rescue Fund—State Appropriation.	\$500,000
26	Legal Services Revolving Account—State Appropriation. . .	\$286,635,000
27	Local Government Archives Account—State Appropriation. . . .	\$372,000
28	Pension Funding Stabilization Account—State Appropriation.	\$1,602,000
29	Tobacco Prevention and Control Account—State	
30	Appropriation.	\$273,000
31	TOTAL APPROPRIATION.	\$349,086,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

- 34 (1) The attorney general shall report each fiscal year on actual
 35 legal services expenditures and actual attorney staffing levels for
 36 each agency receiving legal services. The report shall be submitted

1 to the office of financial management and the fiscal committees of
2 the senate and house of representatives no later than ninety days
3 after the end of each fiscal year. As part of its by agency report to
4 the legislative fiscal committees and the office of financial
5 management, the office of the attorney general shall include
6 information detailing the agency's expenditures for its agency-wide
7 overhead and a breakdown by division of division administration
8 expenses.

9 (2) Prior to entering into any negotiated settlement of a claim
10 against the state that exceeds five million dollars, the attorney
11 general shall notify the director of financial management and the
12 chairs of the senate committee on ways and means and the house of
13 representatives committee on appropriations.

14 (3) The attorney general shall annually report to the fiscal
15 committees of the legislature all new cy pres awards and settlements
16 and all new accounts, disclosing their intended uses, balances, the
17 nature of the claim or account, proposals, and intended timeframes
18 for the expenditure of each amount. The report shall be distributed
19 electronically and posted on the attorney general's web site. The
20 report shall not be printed on paper or distributed physically.

21 **NEW SECTION. Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

22	General Fund—State Appropriation (FY 2020).	\$1,951,000
23	General Fund—State Appropriation (FY 2021).	\$2,138,000
24	Pension Funding Stabilization Account—State Appropriation. .	\$168,000
25	TOTAL APPROPRIATION.	\$4,257,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$162,000 of the general fund—state
28 appropriation for fiscal year 2021 is provided solely for
29 implementation of Z- (Washington college promise).

30 **NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

31	General Fund—State Appropriation (FY 2020).	\$131,759,000
32	General Fund—State Appropriation (FY 2021).	\$130,071,000
33	General Fund—Federal Appropriation.	\$327,857,000
34	General Fund—Private/Local Appropriation.	\$8,936,000
35	Public Works Assistance Account—State Appropriation. . . .	\$8,210,000
36	Lead Paint Account—State Appropriation.	\$251,000
37	Building Code Council Account—State Appropriation.	\$16,000

1	Liquor Excise Tax Account—State Appropriation.	\$1,291,000
2	Home Security Fund Account—State Appropriation.	\$47,353,000
3	Energy Freedom Account—State Appropriation.	\$5,000
4	Affordable Housing for All Account—State Appropriation. .	\$11,096,000
5	Financial Fraud and Identity Theft Crimes Investigation	
6	and Prosecution Account—State Appropriation.	\$1,975,000
7	Low-Income Weatherization and Structural Rehabilitation	
8	Assistance Account—State Appropriation.	\$1,398,000
9	Statewide Tourism Marketing Account—State Appropriation. .	\$3,023,000
10	Community and Economic Development Fee Account—State	
11	Appropriation.	\$4,198,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$1,616,000
14	Liquor Revolving Account—State Appropriation.	\$5,918,000
15	Washington Housing Trust Account—State Appropriation. . .	\$12,935,000
16	Prostitution Prevention and Intervention Account—State	
17	Appropriation.	\$26,000
18	Public Facility Construction Loan Revolving Account—	
19	State Appropriation.	\$902,000
20	TOTAL APPROPRIATION.	\$698,836,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Repayments of outstanding mortgage and rental assistance
24 program loans administered by the department under RCW 43.63A.640
25 shall be remitted to the department, including any current revolving
26 account balances. The department shall collect payments on
27 outstanding loans, and deposit them into the state general fund.
28 Repayments of funds owed under the program shall be remitted to the
29 department according to the terms included in the original loan
30 agreements.

31 (2) \$500,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for a grant to resolution
34 Washington to build statewide capacity for alternative dispute
35 resolution centers and dispute resolution programs that guarantee
36 that citizens have access to low-cost resolution as an alternative to
37 litigation.

1 (3) \$375,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a grant to the retired
4 senior volunteer program.

5 (4) The department shall administer its growth management act
6 technical assistance and pass-through grants so that smaller cities
7 and counties receive proportionately more assistance than larger
8 cities or counties.

9 (5) \$375,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$375,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely as pass-through funding to Walla
12 Walla Community College for its water and environmental center.

13 (6) \$2,801,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$2,801,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for associate development
16 organizations. During the 2019-2021 biennium, the department shall
17 consider an associate development organization's total resources when
18 making contracting and fund allocation decisions, in addition to the
19 schedule provided in RCW 43.330.086.

20 (7) \$5,907,000 of the liquor revolving account—state
21 appropriation is provided solely for the department to contract with
22 the municipal research and services center of Washington.

23 (8) The department is authorized to require an applicant to pay
24 an application fee to cover the cost of reviewing the project and
25 preparing an advisory opinion on whether a proposed electric
26 generation project or conservation resource qualifies to meet
27 mandatory conservation targets.

28 (9) Within existing resources, the department shall provide
29 administrative and other indirect support to the developmental
30 disabilities council.

31 (10) \$300,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the northwest agriculture
34 business center.

35 (11) \$150,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the regulatory roadmap
38 program for the construction industry and to identify and coordinate

1 with businesses in key industry sectors to develop additional
2 regulatory roadmap tools.

3 (12) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 Washington new Americans program. The department may require a cash
7 match or in-kind contributions to be eligible for state funding.

8 (13) \$643,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$643,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to contract
11 with a private, nonprofit organization to provide developmental
12 disability ombuds services.

13 (14) \$1,000,000 of the home security fund—state appropriation,
14 \$2,000,000 of the Washington housing trust account—state
15 appropriation, and \$1,000,000 of the affordable housing for all
16 account—state appropriation are provided solely for the department of
17 commerce for services to homeless families and youth through the
18 Washington youth and families fund.

19 (15) \$2,000,000 of the home security fund—state appropriation is
20 provided solely to administer the grant program required in chapter
21 43.185C RCW, linking homeless students and their families with stable
22 housing.

23 (16) \$1,980,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,980,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for community
26 beds for individuals with a history of mental illness. Currently,
27 there is little to no housing specific to populations with these co-
28 occurring disorders; therefore, the department must consider how best
29 to develop new bed capacity in combination with individualized
30 support services, such as intensive case management and care
31 coordination, clinical supervision, mental health, substance abuse
32 treatment, and vocational and employment services. Case-management
33 and care coordination services must be provided. Increased case-
34 managed housing will help to reduce the use of jails and emergency
35 services and will help to reduce admissions to the state psychiatric
36 hospitals. The department must coordinate with the health care
37 authority and the department of social and health services in
38 establishing conditions for the awarding of these funds. The
39 department must contract with local entities to provide a mix of (a)

1 shared permanent supportive housing; (b) independent permanent
2 supportive housing; and (c) low and no-barrier housing beds for
3 people with a criminal history, substance abuse disorder, and/or
4 mental illness.

5 Priority for permanent supportive housing must be given to
6 individuals on the discharge list at the state psychiatric hospitals
7 or in community psychiatric inpatient beds whose conditions present
8 significant barriers to timely discharge.

9 (17) \$557,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$557,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to design and
12 administer the achieving a better life experience program.

13 (18) The department is authorized to suspend issuing any
14 nonstatutorily required grants or contracts of an amount less than
15 \$1,000,000 per year.

16 (19) \$1,070,000 of the general fund—state appropriation for
17 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for the small business
19 export assistance program. The department must ensure that at least
20 one employee is located outside the city of Seattle for purposes of
21 assisting rural businesses with export strategies.

22 (20) \$60,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$60,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to submit the
25 necessary Washington state membership dues for the Pacific Northwest
26 economic region.

27 (21) \$1,350,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$1,350,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 department to contract with organizations and attorneys to provide
31 either legal representation or referral services for legal
32 representation, or both, to indigent persons who are in need of legal
33 services for matters related to their immigration status. Persons
34 eligible for assistance under any contract entered into pursuant to
35 this subsection must be determined to be indigent under standards
36 developed under chapter 10.101 RCW.

37 (22) \$42,910,000 of the general fund—state appropriation for
38 fiscal year 2020, \$42,910,000 of the general fund—state appropriation
39 for fiscal year 2021 and \$24,734,000 of the home security fund—state

1 appropriation are provided solely for the consolidated homeless grant
2 program. Of the amounts provided in this subsection:

3 (a) \$19,250,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$19,250,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for assistance
6 to unsheltered homeless families with children.

7 (b) \$17,160,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$17,160,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for rent
10 assistance to chronically homeless individuals who are eligible for
11 enrollment in the medicaid foundational community supports program.
12 The department must coordinate with the health care authority and the
13 department of social and health services in establishing the
14 conditions for the awarding of funds. The department must contract
15 with local entities that provide permanent supportive housing.
16 Priority for permanent supportive housing must be given to
17 individuals on the discharge list from state psychiatric hospitals or
18 in community psychiatric inpatient beds whose conditions present
19 significant barriers to timely discharge.

20 (23)(a) \$4,500,000 of the general fund—state appropriation for
21 fiscal year 2020, \$4,500,000 of the general fund—state appropriation
22 for fiscal year 2021, and \$2,500,000 of the home security fund—state
23 appropriation are provided solely for the office of homeless youth
24 prevention and protection programs to:

25 (i) Expand outreach, services, and housing for homeless youth and
26 young adults, so that resources are equitably distributed across the
27 state;

28 (ii) Contract with other public agency partners to test
29 innovative program models that prevent youth from exiting public
30 systems into homelessness; and

31 (iii) Support the development of an integrated services model,
32 increase performance outcomes, and enable providers to have the
33 necessary skills and expertise to effectively operate youth programs.

34 (b) Of the amounts provided in this subsection, \$2,000,000 of the
35 general fund—state appropriation for fiscal year 2020 and \$2,000,000
36 of the general fund—state appropriation for fiscal year 2021 are
37 provided solely to build infrastructure and services to support a
38 continuum of interventions including but not limited to prevention,
39 crisis response, and long-term housing in reducing youth homelessness

1 in four identified communities as part of the anchor community
2 initiative.

3 (24) \$750,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the department to contract with the
5 Washington State University energy program for work that supports the
6 state efficiency and environmental performance program. Currently,
7 major greenhouse gas-emitting state cabinet agencies are required,
8 under executive order 18-01, to reduce energy use in state-owned
9 facilities and to develop a portfolio of cost-effective investments
10 in greenhouse gas reductions. The Washington State University energy
11 program will work under the guidance of the state efficiency and
12 environmental performance program director to provide assistance to
13 state cabinet agencies in compiling information from various data and
14 information sources. Data will be used to assist cabinet agencies in
15 developing a portfolio of cost-effective projects that increase
16 energy efficiency, contribute to greenhouse gas reductions, and
17 result in supporting agency facility preservation or improvement
18 goals. Resulting data may be housed in the facilities portfolio
19 management tool system and be used to generate reports on project-
20 level opportunities to achieve energy and greenhouse gas savings,
21 synthesize cross-agency data, generate capital project priorities,
22 provide data analysis and reporting capabilities, and track
23 implementation of the executive order across agencies.

24 (25) \$600,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the state energy office to develop
26 and present to the state building code council a model energy code
27 that enhances energy efficiency and on-site renewable production in
28 buildings and achieves the seventy percent reduction in annual net
29 energy consumption from the baseline specified in RCW 19.27A.160. In
30 developing a model energy code, the department must research
31 schematic development of model building designs, detailed energy
32 analysis, cost studies, and life cycle cost assessments for both
33 residential and commercial buildings. The department may contract
34 with a consultant or consultants to complete this work. The
35 department must publish by September 30, 2021, a model 2031 energy
36 code and supporting documentation.

37 (26)(a) \$4,000,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$4,000,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely to maintain

1 local government drug and gang task forces. The task forces shall be
2 multi-jurisdictional law enforcement collaborations utilizing
3 resources from the cooperating agencies. Of the amounts provided in
4 this subsection, \$1,000,000 of the general fund—state appropriation
5 in fiscal year 2020 and \$1,000,000 of the general fund—state
6 appropriation in fiscal year 2021 are provided solely for the purpose
7 of appointing law enforcement officers in the drug and gang task
8 forces whose primary function is to focus on the violent street gang
9 operations. One of the duties of this position is to enter data into
10 the state criminal street gang database, as defined under RCW
11 43.43.762, after verifying the criteria for entry into the database.

12 (b) The task forces will focus law enforcement efforts on
13 disruption of major drug trafficking operations, violent crime
14 including gang activity, and other related criminal activities. The
15 task force investigations of illegal drug enforcement operations
16 shall focus on major criminal trafficking operations, including
17 organized crime, rather than small scale or low level drug offenses.

18 (27) \$1,436,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,436,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 department to identify and invest in strategic growth areas, support
22 key sectors, and align existing economic development programs and
23 priorities. The department must consider Washington's position as the
24 most trade-dependent state when identifying priority investments. The
25 department must engage states and provinces in the northwest as well
26 as associate development organizations, small business development
27 centers, chambers of commerce, ports, and other partners to leverage
28 the funds provided. Sector leads established by the department must
29 include the industries of: (a) Aerospace; (b) clean technology and
30 renewable and nonrenewable energy; (c) wood products and other
31 natural resource industries; (d) information and communication
32 technology; (e) life sciences and global health; (f) maritime; and
33 (g) military and defense. The department may establish these sector
34 leads by hiring new staff, expanding the duties of current staff, or
35 working with partner organizations and or other agencies to serve in
36 the role of sector lead.

37 (28) \$1,237,000 of the liquor excise tax account—state
38 appropriation is provided solely for the department to provide fiscal
39 note assistance to local governments, including increasing staff

1 expertise in multiple subject matter areas, including but not limited
2 to criminal justice, taxes, election impacts, transportation and land
3 use, and providing training and staff preparation prior to
4 legislative session.

5 (29) The department must develop a model ordinance for cities and
6 counties to utilize for siting community based behavioral health
7 facilities.

8 (30) \$198,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$198,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to retain a behavioral health
11 facilities siting administrator within the department to coordinate
12 development of effective behavioral health housing options and
13 provide technical assistance in siting of behavioral health treatment
14 facilities statewide to aide in the governor's plan to discharge
15 individuals from the state psychiatric hospitals into community
16 settings. This position must work closely with the local government
17 legislative authorities, planning departments, behavioral health
18 providers, health care authority, department of social and health
19 services, and other entities to facilitate linkages among disparate
20 behavioral health community bed capacity-building efforts. This
21 position must work to integrate building behavioral health treatment
22 and infrastructure capacity in addition to ongoing supportive housing
23 benefits.

24 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
25 **COUNCIL**

26	General Fund—State Appropriation (FY 2020).	\$858,000
27	General Fund—State Appropriation (FY 2021).	\$888,000
28	Pension Funding Stabilization Account—State Appropriation. . .	\$102,000
29	Lottery Administrative Account—State Appropriation.	\$50,000
30	TOTAL APPROPRIATION.	\$1,898,000

31 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32	General Fund—State Appropriation (FY 2020).	\$23,866,000
33	General Fund—State Appropriation (FY 2021).	\$19,598,000
34	General Fund—Federal Appropriation.	\$32,514,000
35	General Fund—Private/Local Appropriation.	\$526,000
36	Economic Development Strategic Reserve Account—State	
37	Appropriation.	\$330,000

1	Personnel Service Account—State Appropriation.	\$10,900,000
2	Higher Education Personnel Services Account—State	
3	Appropriation.	\$1,497,000
4	Statewide Information Technology System Development	
5	Revolving Account—State Appropriation.	\$32,703,000
6	Office of Financial Management Central Service Account—	
7	State Appropriation.	\$21,550,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$2,446,000
10	Performance Audits of Government Account—State	
11	Appropriation.	\$678,000
12	TOTAL APPROPRIATION.	\$146,608,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1)(a) The student achievement council and all institutions of
16 higher education eligible to participate in the state need grant
17 shall ensure that data needed to analyze and evaluate the
18 effectiveness of the state need grant program are promptly
19 transmitted to the education data center so that it is available and
20 easily accessible. The data to be reported must include but not be
21 limited to:

- 22 (i) The number of state need grant recipients;
- 23 (ii) The number of students on the unserved waiting list of the
24 state need grant;
- 25 (iii) Persistence and completion rates of state need grant
26 recipients and students on the state need grant unserved waiting
27 list, disaggregated by institutions of higher education;
- 28 (iv) State need grant recipients and students on state need grant
29 unserved waiting list grade point averages; and
- 30 (v) State need grant program costs.

31 (b) The student achievement council shall submit student unit
32 record data for the state need grant program applicants and
33 recipients to the education data center.

34 (2) \$29,344,000 of the statewide information technology system
35 development revolving account—state appropriation is provided solely
36 for readiness activities related to the one Washington replacement
37 project to modernize and improve administrative systems and related
38 business processes across state government. This project is subject
39 to the conditions, limitations, and review provided in section 950 of

1 this act. The funding provided in this subsection is to contract for
2 continued readiness, planning, and procurement activities related to
3 this project. The office of financial management will provide the
4 needed management support for this effort and will ensure that state
5 agencies fully participate in these readiness efforts, including the
6 office of chief information officer. The office of financial
7 management will provide quarterly reports to the legislative fiscal
8 committees and the legislative evaluation and accountability program
9 committee.

10 (3) \$3,136,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$3,418,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of financial
13 management for implementation of Z- (expand career connected
14 learning). Within this amount, \$1,584,000 in fiscal year 2020 and
15 \$1,569,500 in fiscal year 2021 are provided solely for the education
16 research and data center for data collection, process improvements,
17 and creation of a secure data enclave.

18 (4) Within existing resources, the labor relations section shall
19 produce a report annually on workforce data and trends for the
20 previous fiscal year. At a minimum, the report must include a
21 workforce profile; information on employee compensation, including
22 salaries and cost of overtime; and information on retention,
23 including average length of service and workforce turnover.

24 (5) \$4,841,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$142,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided to the office of financial management
27 for staffing and support to prepare for the 2020 census.

28 (6) \$911,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$906,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely to support the operations of the
31 statewide all-payer health care claims database established in
32 chapter 43.371 RCW. If the responsibility to establish and maintain
33 the statewide all-payer health care claims database is transferred
34 from the office of financial management to the health care authority
35 or other state agency, then the funding in this subsection shall
36 lapse and this funding shall be included in the responsible agency's
37 budget.

38 (7) \$300,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the office of financial management

1 to contract with a consultant to evaluate the Washington state patrol
2 crime and toxicology labs. The purpose of the study is to review the
3 systems for testing toxicology cases and DNA cases, including tandem
4 repeat, sexual assault kits—2 and sexual assault kits—3 cases. The
5 study of the crime lab and toxicology lab must include, but is not
6 limited to, analyses and recommendations regarding the following:

7 (a) Processes, procedures and systems for receiving, processing,
8 prioritizing, testing, and reviewing DNA cases with a focus on
9 reducing the overall wait time and backlogs for all sexual assault
10 kit testing. This analysis should include a review of other state
11 processes and procedures for testing of sexual assault kits. The
12 analysis should also include recommendations on how to maximize
13 efficiency and effectiveness of the high throughput lab if
14 implemented in the crime lab;

15 (b) Resources, equipment, and facilities to improve receiving,
16 processing and testing procedures on all sexual kits. This review
17 should include an analysis of the current locations of the facilities
18 and hiring and retention issues if feasible within the scope of the
19 study;

20 (c) Training procedures and policies for new employees to reduce
21 wait times and backlog of cases; and

22 (d) Processes, procedures, and systems for receiving, processing,
23 prioritizing, testing, and reviewing toxicology cases with a focus on
24 reducing the overall wait time.

25 The study must be provided to the office of financial management
26 and fiscal committees of the legislature by September 1, 2020.

27 NEW SECTION. **Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE**
28 **HEARINGS**

29 Administrative Hearings Revolving Account—State

30 Appropriation.	\$45,212,000
31 TOTAL APPROPRIATION.	\$45,212,000

32 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

33 Lottery Administrative Account—State Appropriation. . . . \$29,879,000

34 TOTAL APPROPRIATION.	\$29,879,000
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35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) No portion of this appropriation may be used for acquisition
2 of gaming system capabilities that violate state law.

3 (2) Pursuant to RCW 67.70.040, the commission shall take such
4 action necessary to reduce retail commissions to an average of 5.1
5 percent of sales.

6 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

7	General Fund—State Appropriation (FY 2020)	\$411,000
8	General Fund—State Appropriation (FY 2021)	\$422,000
9	Pension Funding Stabilization Account—State Appropriation	\$26,000
10	TOTAL APPROPRIATION	\$859,000

11 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
12 **AFFAIRS**

13	General Fund—State Appropriation (FY 2020)	\$348,000
14	General Fund—State Appropriation (FY 2021)	\$330,000
15	Pension Funding Stabilization Account—State Appropriation	\$26,000
16	TOTAL APPROPRIATION	704,000

17 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
18 **—OPERATIONS**

19	Department of Retirement Systems Expense	
20	Account—State Appropriation	\$68,906,000
21	TOTAL APPROPRIATION	\$68,906,000

22 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

23	General Fund—State Appropriation (FY 2020)	\$149,786,000
24	General Fund—State Appropriation (FY 2021)	\$149,857,000
25	Timber Tax Distribution Account—State Appropriation	\$7,349,000
26	Business License Account—State Appropriation	\$18,322,000
27	Waste Reduction, Recycling, and Litter Control	
28	Account—State Appropriation	\$168,000
29	State Toxics Control Account—State Appropriation	\$119,000
30	Financial Services Regulation Account—State	
31	Appropriation	\$5,000,000
32	Pension Funding Stabilization Account—State	
33	Appropriation	\$13,486,000
34	TOTAL APPROPRIATION	\$344,087,000

1	<u>NEW SECTION.</u> Sec. 138. FOR THE BOARD OF TAX APPEALS	
2	General Fund—State Appropriation (FY 2020)	\$2,487,000
3	General Fund—State Appropriation (FY 2021)	\$2,515,000
4	Pension Funding Stabilization Account—State Appropriation. .	\$162,000
5	TOTAL APPROPRIATION.	\$5,164,000

6	<u>NEW SECTION.</u> Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S	
7	BUSINESS ENTERPRISES	
8	General Fund—State Appropriation (FY 2020)	\$440,000
9	General Fund—State Appropriation (FY 2021)	\$440,000
10	Minority and Women's Business Enterprises	
11	Account—State Appropriation.	\$5,388,000
12	TOTAL APPROPRIATION.	\$6,268,000

13	<u>NEW SECTION.</u> Sec. 140. FOR THE INSURANCE COMMISSIONER	
14	General Fund—Federal Appropriation.	\$4,661,000
15	Insurance Commissioner's Regulatory Account—State	
16	Appropriation.	\$69,057,000
17	TOTAL APPROPRIATION.	\$73,718,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$599,000 of the insurance commissioners
20 regulatory account—state appropriation is provided solely for the
21 enterprise content management project and is subject to the
22 conditions, limitations, and review provided in section 950 of this
23 act.

24	<u>NEW SECTION.</u> Sec. 141. FOR THE STATE INVESTMENT BOARD	
25	State Investment Board Expense Account—State	
26	Appropriation.	\$63,852,000
27	TOTAL APPROPRIATION.	\$63,852,000

28	<u>NEW SECTION.</u> Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD	
29	General Fund—State Appropriation (FY 2020)	\$356,000
30	General Fund—State Appropriation (FY 2021)	\$391,000
31	General Fund—Federal Appropriation.	\$3,039,000
32	General Fund—Private/Local Appropriation.	\$75,000
33	Dedicated Marijuana Account—State Appropriation.	\$24,245,000
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$80,000

1 Liquor Revolving Account—State Appropriation. \$83,480,000
2 TOTAL APPROPRIATION. \$111,666,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The liquor and cannabis board may require electronic payment
6 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
7 cannabis board may allow a waiver to the electronic payment
8 requirement for good cause as provided by rule.

9 (2) The traceability system is subject to the conditions,
10 limitations, and review provided in section 950 of this act.

11 (3) \$5,568,000 of the dedicated marijuana account—state
12 appropriation for fiscal year 2020 and \$3,109,000 of the dedicated
13 marijuana account—state appropriation for fiscal year 2021 are
14 provided solely for the modernization of regulatory systems and are
15 subject to the conditions, limitations, and review provided in
16 section 950 of this act.

17 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**
18 **COMMISSION**

19 General Fund—Private/Local Appropriation. \$16,650,000
20 Public Service Revolving Account—State Appropriation. . . \$40,638,000
21 Pipeline Safety Account—State Appropriation. \$3,529,000
22 Pipeline Safety Account—Federal Appropriation. \$3,204,000
23 TOTAL APPROPRIATION. \$64,021,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: Up to \$800,000 of the public service
26 revolving account—state appropriation in this section is for the
27 utilities and transportation commission to supplement funds committed
28 by a telecommunications company to expand rural broadband service on
29 behalf of an eligible governmental entity. The amount in this
30 subsection represents payments collected by the utilities and
31 transportation commission pursuant to the Qwest performance assurance
32 plan.

33 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

34 General Fund—State Appropriation (FY 2020). \$12,632,000
35 General Fund—State Appropriation (FY 2021). \$12,977,000
36 General Fund—Federal Appropriation. \$118,210,000

1	Enhanced 911 Account—State Appropriation.	\$53,625,000
2	Disaster Response Account—State Appropriation.	\$16,514,000
3	Disaster Response Account—Federal Appropriation.	\$29,630,000
4	Military Department Rent and Lease Account—State	
5	Appropriation.	\$615,000
6	Military Department Active State Service Account—State	
7	Appropriation.	\$400,000
8	Worker and Community Right to Know Fund—State	
9	Appropriation.	\$1,851,000
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$1,244,000
12	TOTAL APPROPRIATION.	\$247,698,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The military department shall submit a report to the office
16 of financial management and the legislative fiscal committees on
17 February 1st and October 31st of each year detailing information on
18 the disaster response account, including: (a) The amount and type of
19 deposits into the account; (b) the current available fund balance as
20 of the reporting date; and (c) the projected fund balance at the end
21 of the 2019-2021 biennium based on current revenue and expenditure
22 patterns.

23 (2) \$40,000,000 of the general fund—federal appropriation is
24 provided solely for homeland security, subject to the following
25 conditions: Any communications equipment purchased by local
26 jurisdictions or state agencies shall be consistent with standards
27 set by the Washington state interoperability executive committee.

28 (3) \$100,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the conditional scholarship
31 program pursuant to chapter 28B.103 RCW.

32 (4) \$11,000,000 of the enhanced 911 account—state appropriation
33 is provided solely for financial assistance to counties.

34 (5) \$2,000,000 of the enhanced 911 account—state appropriation is
35 provided solely for one-time grants to Skagit, Cowlitz, Island, and
36 Whatcom counties for replacing and upgrading the equipment necessary
37 to maintain 911 service after the state's transition to a next
38 generation 911 system. Grants may also be used to reimburse costs

1 incurred in prior biennia for replacing and upgrading equipment for
2 911 services.

3 (6) \$784,000 of the disaster response account—state appropriation
4 is provided solely for fire suppression training, equipment, and
5 supporting costs to national guard soldiers and airmen.

6 (7) \$9,975,000 of the enhanced 911 account—state appropriation is
7 provided solely to the enhanced 911/next generation project and is
8 subject to the conditions, limitations, and review provided in
9 section 950 of this act.

10 (8) \$325,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$325,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely to support a new system of
13 compensation based on a schedule approved by the director of the
14 military department for national guard service members with
15 firefighter certifications working on wildfires and set the minimum
16 wage paid that can be paid to a national guard service member for
17 state active duty to equal state minimum wage.

18 (9) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely to collaborate with schools and
21 school districts in the development, planning, and exercise of
22 emergency management and catastrophic preparedness plans in schools.
23 Initial work shall be prioritized based on the risk level of known
24 natural and other hazards.

25 (10) \$464,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$464,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the procurement and
28 installation of tsunami sirens for coastal cities at risk.

29 (11) \$2,500,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$2,500,000 of the general fund—state
31 appropriation for fiscal year 2021 is provided solely for the
32 procurement and installation of seismic monitoring stations and
33 global navigation satellite system stations that integrate with the
34 early earthquake warning system known as ShakeAlert. The military
35 department shall collaborate with the University of Washington for
36 placement and location of such equipment.

37 (12) All staff, office equipment, technological assets, and
38 associated funding dedicated for OneNet shall transfer from the

1 consolidated technology services agency to the military department
2 effective July 1, 2019.

3 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**
4 **COMMISSION**

5	General Fund—State Appropriation (FY 2020)	\$2,157,000
6	General Fund—State Appropriation (FY 2021)	\$2,211,000
7	Personnel Service Account—State Appropriation.	\$4,287,000
8	Higher Education Personnel Services Account—State	
9	Appropriation.	\$1,408,000
10	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
11	TOTAL APPROPRIATION.	\$10,291,000

12 NEW SECTION. **Sec. 146. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
13 **Volunteer Firefighters' and Reserve Officers'**

14	Administrative Account—State Appropriation.	\$1,313,000
15	TOTAL APPROPRIATION.	\$1,313,000

16 NEW SECTION. **Sec. 147. FOR THE BOARD OF ACCOUNTANCY**

17	Certified Public Accountants' Account—State	
18	Appropriation.	\$5,527,000
19	TOTAL APPROPRIATION.	\$5,527,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$1,372,000 of the certified public
22 accountants' account—state appropriation for fiscal year 2020 and
23 \$370,000 of the certified public accountants' account—state
24 appropriation for fiscal year 2021 are provided solely for the
25 certified public accountant licensing system modernization and are
26 subject to the conditions, limitations, and review provided in
27 section 950 of this act.

28 NEW SECTION. **Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL**

29	Death Investigations Account—State Appropriation.	\$692,000
30	TOTAL APPROPRIATION.	\$692,000

31 The appropriation in this section is subject to the following
32 conditions and limitations:

- 33 (1) \$250,000 of the death investigations account appropriation is
34 provided solely for providing financial assistance to local

1 jurisdictions in multiple death investigations. The forensic
2 investigation council shall develop criteria for awarding these funds
3 for multiple death investigations involving an unanticipated,
4 extraordinary, and catastrophic event or those involving multiple
5 jurisdictions.

6 (2) \$210,000 of the death investigations account appropriation is
7 provided solely for providing financial assistance to local
8 jurisdictions in identifying human remains.

9 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11	General Fund—State Appropriation (FY 2020)	\$4,579,000
12	General Fund—State Appropriation (FY 2021)	\$4,481,000
13	General Fund—Private/Local Appropriation.	\$102,000
14	Building Code Council Account—State Appropriation.	\$1,519,000
15	TOTAL APPROPRIATION.	\$10,681,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$4,028,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$4,048,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the payment of facilities
21 and services charges to include campus rent, utilities, parking, and
22 contracts, public and historic facilities charges, and capital
23 projects surcharges allocable to the senate, house of
24 representatives, statute law committee, legislative support services,
25 and joint legislative systems committee. The department shall
26 allocate charges attributable to these agencies among the affected
27 revolving funds. The department shall maintain an interagency
28 agreement with these agencies to establish performance standards,
29 prioritization of preservation and capital improvement projects, and
30 quality assurance provisions for the delivery of services under this
31 subsection. The legislative agencies named in this subsection shall
32 continue to enjoy all of the same rights of occupancy and space use
33 on the capitol campus as historically established.

34 (2) In accordance with RCW 46.08.172 and 43.135.055, the
35 department is authorized to increase parking fees in fiscal years
36 2020 and 2021 as necessary to meet the actual costs of conducting
37 business.

1 (3) Before any agency may purchase a passenger motor vehicle as
2 defined in RCW 43.19.560, the agency must have written approval from
3 the director of the department of enterprise services. Agencies that
4 are exempted from the requirement are the Washington state patrol,
5 Washington state department of transportation, and the department of
6 natural resources.

7 (4) From the fee charged to master contract vendors, the
8 department shall transfer to the office of minority and women's
9 business enterprises in equal monthly installments \$1,500,000 in
10 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

11 (5) \$100,000 of the general fund—state appropriation in fiscal
12 year 2020 and \$100,000 of the general fund—state appropriation in
13 fiscal year 2021 is provided solely for the agency to procure cyber
14 incident insurance on behalf of forty-three small to medium sized
15 agencies that are currently without this coverage.

16 (6) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided solely for the department of enterprise
18 services, in collaboration with the office of financial management,
19 to conduct a study defining the cost of relocating the department
20 headquarters at its current size to a new office space lease in
21 Thurston county. The study shall define all one-time and ongoing
22 cost, propose backfill options for available vacancies at the 1500
23 Jefferson building and enumerate any potential cost saving to the
24 state. The study shall be provided to the office of financial
25 management by December 31, 2019.

26 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
27 **HISTORIC PRESERVATION**

28	General Fund—State Appropriation (FY 2020).	\$2,002,000
29	General Fund—State Appropriation (FY 2021).	\$2,044,000
30	General Fund—Federal Appropriation.	\$2,152,000
31	General Fund—Private/Local Appropriation.	\$14,000
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$136,000
34	TOTAL APPROPRIATION.	\$6,348,000

35 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
36 **AGENCY**

37	General Fund—State Appropriation (FY 2020).	\$10,363,000
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1	General Fund—State Appropriation (FY 2021).	\$5,634,000
2	Consolidated Technology Services Revolving Account—	
3	State Appropriation.	\$24,461,000
4	TOTAL APPROPRIATION.	\$40,458,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$10,978,000 of the consolidated technology services revolving
8 account—state appropriation is for the office of the chief
9 information officer.

10 (2) \$12,733,000 of the consolidated technology services revolving
11 account—state appropriation is for the office of cyber security.

12 (3) The consolidated technology services agency shall work with
13 customer agencies using the Washington state electronic records vault
14 (WASERV) to identify opportunities to:

15 (a) Reduce storage volumes and costs associated with vault
16 records stored beyond the agencies' record retention schedules; and

17 (b) Assess a customized service charge as defined in chapter 304,
18 Laws of 2017 for costs of using WASERV to prepare data compilations
19 in response to public records requests.

20 (4) In conjunction with the office of the chief information
21 officer's prioritization of proposed information technology
22 expenditures, agency budget requests for proposed information
23 technology expenditures shall include the following: The agency's
24 priority ranking of each information technology request; the
25 estimated cost for the current biennium; the estimated total cost of
26 the request over all biennia; and the expected timeline to complete
27 the request. The office of the chief information officer and the
28 office of financial management may request agencies to include
29 additional information on proposed information technology expenditure
30 requests.

31 (5) The consolidated technology services agency must not increase
32 fees charged for existing services without prior approval by the
33 office of financial management. The agency may develop fees to
34 recover the actual cost of new infrastructure to support increased
35 use of cloud technologies.

36 (6) Within existing resources, the agency must provide oversight
37 of state procurement and contracting for information technology goods
38 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (8) All staff, office equipment, technological assets, and
5 associated funding dedicated for OneNet shall transfer from the
6 consolidated technology services agency to the military department
7 effective July 1, 2019.

8 (9) \$750,000 of the consolidated technology services revolving
9 account—state appropriation is provided to the office of the state
10 chief information officer to develop an assessment of current
11 statewide cloud readiness and develop a cloud migration strategy. At
12 a minimum, the assessment will identify the common shared
13 infrastructure needed to support widespread use of cloud
14 environments, recommend standard cloud readiness criteria for use by
15 state agencies, provide an inventory of skills and resources needed
16 for migration to and operation within cloud environments, and
17 identify common cloud migration and operation risks and mitigations.
18 At a minimum, the cloud migration strategy will support the
19 identification of migration priorities and targets. The assessment
20 results and statewide migration strategy will be provided to the
21 office of financial management and legislative technology committees
22 by no later than October 31, 2019.

23 (10) \$1,214,000 of the consolidated technology services revolving
24 account—state appropriation is provided solely to the SecureAccess
25 Washington project and is subject to the conditions, limitations, and
26 review provided in section 950 of this act.

27 (11) \$1,224,000 of the consolidated technology services revolving
28 account-non-appropriated is provided solely to the logging and
29 monitoring project and is subject to the conditions, limitations, and
30 review provided in section 950 of this act.

31 (12) \$790,000 of the consolidated technology services revolving
32 account-non-appropriated is provided solely to the SecureAccess
33 Washington project and is subject to the conditions, limitations, and
34 review provided in section 950 of this act.

35 (13) \$3,054,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$3,054,000 of the general fund—state
37 appropriation for fiscal year 2021 is provided solely to pay a
38 portion of office building rents for all state tenants located at the

1 property which is located on the same grounds as the state data
2 center.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) (a) The appropriations to the department of social and health
35 services in this act must be expended for the programs and in the
36 amounts specified in this act. However, after May 1, 2020, unless
37 prohibited by this act, the department may transfer general fund—
38 state appropriations for fiscal year 2020 among programs and
39 subprograms after approval by the director of the office of financial
40 management. However, the department may not transfer state

1 appropriations that are provided solely for a specified purpose
2 except as expressly provided in (b) through (d) of this subsection.

3 (b) To the extent that transfers under (a) of this subsection are
4 insufficient to fund actual expenditures in excess of fiscal year
5 2020 caseload forecasts and utilization assumptions in the long-term
6 care, developmental disabilities, and public assistance programs, the
7 department may transfer state appropriations that are provided solely
8 for a specified purpose.

9 (c) Within the mental health program, the department may transfer
10 appropriations that are provided solely for a specified purpose
11 within and between subprograms as needed to fund actual expenditures
12 through the end of fiscal year 2020.

13 (d) Within the developmental disabilities program, the department
14 may transfer appropriations that are provided solely for a specified
15 purpose within and between subprograms as needed to fund actual
16 expenditures through the end of fiscal year 2020.

17 (e) The department may not transfer appropriations, and the
18 director of the office of financial management may not approve the
19 transfer, unless the transfer is consistent with the objective of
20 conserving, to the maximum extent possible, the expenditure of state
21 funds. The director of the office of financial management shall
22 notify the appropriate fiscal committees of the senate and house of
23 representatives in writing seven days prior to approving any
24 allotment modifications or transfers under this subsection. The
25 written notification shall include a narrative explanation and
26 justification of the changes, along with expenditures and allotments
27 by budget unit and appropriation, both before and after any allotment
28 modifications or transfers.

29 (8) The health care authority, the health benefit exchange, the
30 department of social and health services, the department of health,
31 and the department of children, youth, and families shall work
32 together within existing resources to comprise the health and human
33 services enterprise coalition (the coalition). The coalition, led by
34 the health care authority, must be a multi-organization collaborative
35 that provides strategic direction, cross-organizational project
36 support, and federal funding guidance across the coalition
37 organizations. By October 31, 2019, the coalition must submit a
38 report to the governor and the legislature to share the plan, status,
39 funding needs, and next steps for the health and human services
40 coalition projects. The coalition shall collaborate with the office

1 of the chief information officer and is subject to the conditions,
2 limitations, and review provided in section 950 of this act unless
3 otherwise agreed upon by the office of the chief information officer
4 and the office of financial management.

5 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES—MENTAL HEALTH PROGRAM—INSTITUTIONAL SERVICES**

7 (1) INSTITUTIONAL SERVICES

8 General Fund—State Appropriation (FY 2020).	\$435,623,000
9 General Fund—State Appropriation (FY 2021).	\$477,348,000
10 General Fund—Private/Local Appropriation.	\$30,750,000
11 Pension Funding Stabilization Account—State	
12 Appropriation.	\$33,300,000
13 General Fund—Federal Appropriation.	\$79,670,000
14 TOTAL APPROPRIATION.	\$1,056,691,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The state psychiatric hospitals may use funds appropriated in
18 this subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 (b) \$320,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$330,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for a community partnership
23 between western state hospital and the city of Lakewood to support
24 community policing efforts in the Lakewood community surrounding
25 western state hospital. The amounts provided in this subsection
26 (1)(b) are for the salaries, benefits, supplies, and equipment for
27 one full-time investigator, one full-time police officer, and one
28 full-time community service officer at the city of Lakewood. The
29 department must collect data from the city of Lakewood on the use of
30 the funds and the number of calls responded to by the community
31 policing program and submit a report with this information to the
32 office of financial management and the appropriate fiscal committees
33 of the legislature each December of the fiscal biennium.

34 (c) \$45,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$45,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for payment to the city of
37 Lakewood for police services provided by the city at western state
38 hospital and adjacent areas.

1 (d) \$44,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$19,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for payment to the city of
4 Medical Lake for police services provided by the city at eastern
5 state hospital and adjacent areas. The city must submit a proposal to
6 the department for a community policing program for eastern state
7 hospital and adjacent areas by September 30, 2019. Beginning
8 September 30, 2019, and annually thereafter, the city must provide
9 current and historical data for police services to eastern state
10 hospital and adjacent areas which justify funding for a community
11 policing program and continued funding for base police services.

12 (e) \$100,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to track
15 compliance with RCW 71.05.365 requirements for transition of state
16 hospital patients into community settings within fourteen days of the
17 determination that they no longer require active psychiatric
18 treatment at an inpatient level of care. The department must use
19 these funds to track the following elements related to this
20 requirement: (i) The date on which an individual is determined to no
21 longer require active psychiatric treatment at an inpatient level of
22 care; (ii) the date on which the behavioral health organizations and
23 other organizations responsible for resource management services for
24 the person is notified of this determination; and (iii) the date on
25 which either the individual is transitioned to the community or has
26 been re-evaluated and determined to again require active psychiatric
27 treatment at an inpatient level of care. The department must provide
28 this information in regular intervals to behavioral health
29 organizations and other organizations responsible for resource
30 management services. The department must summarize the information
31 and provide a report to the office of financial management and the
32 appropriate committees of the legislature on progress toward meeting
33 the fourteen day standard by December 1, 2019 and December 1, 2020.

34 (f) \$250,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the department, in collaboration
36 with the health care authority, to develop and implement a predictive
37 modeling tool which identifies clients who are at high risk of future
38 involvement with the criminal justice system and for developing a

1 model to estimate demand for civil and forensic state hospital bed
2 needs pursuant to the following requirements.

3 (i) The predictive modeling tool must be developed to leverage
4 data from a variety of sources and identify factors that are strongly
5 associated with future criminal justice involvement. The department
6 must submit a report to the office of financial management and the
7 appropriate committees of the legislature which describes the
8 following: (A) The proposed data sources to be used in the predictive
9 model and how privacy issues will be addressed; (B) modeling results
10 including a description of measurable factors most strongly
11 predictive of risk of future criminal justice involvement; (C) an
12 assessment of the accuracy, timeliness, and potential effectiveness
13 of the tool; (D) identification of interventions and strategies that
14 can be effective in reducing future criminal justice involvement of
15 high risk patients; and (E) the timeline for implementing processes
16 to provide monthly lists of high-risk client to contracted managed
17 care organizations and behavioral health organizations.

18 (ii) The model for civil and forensic state hospital bed need
19 must be developed in consultation with staff from the office of
20 financial management and the appropriate fiscal committees of the
21 state legislature. The model shall incorporate factors for capacity
22 in state hospitals as well as contracted facilities which provide
23 similar levels of care, referral patterns, wait lists, lengths of
24 stay, and other factors identified as appropriate for predicting the
25 number of beds needed to meet the demand for civil and forensic state
26 hospital services. The department must continue to update the model
27 on a calendar quarterly basis and provide updates to the office of
28 financial management and the appropriate committees of the
29 legislature accordingly.

30 (g) \$8,298,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$8,196,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the phase-in of the
33 settlement agreement under *Trueblood, et. al. v. Department of Social*
34 *and Health Services, et. al.*, U.S. District Court-Western District,
35 Cause No. 14-cv-01178-MJP. The department, in collaboration with the
36 health care authority and the criminal justice training commission,
37 must implement the provisions of the settlement agreement which
38 impact competency evaluations, competency restoration, crisis
39 diversion and supports, education and training, and workforce
40 development.

1	(2) PROGRAM SUPPORT	
2	General Fund—Federal Appropriation.	\$324,000
3	General Fund—State Appropriation (FY 2020).	\$6,563,000
4	General Fund—State Appropriation (FY 2021).	\$6,291,000
5	TOTAL APPROPRIATION.	\$13,178,000

6 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

8	(1) COMMUNITY SERVICES	
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$6,364,000
11	General Fund—Private/Local Appropriation.	\$4,024,000
12	General Fund—Federal Appropriation.	\$1,619,406,000
13	General Fund—State Appropriation (FY 2020).	\$743,421,000
14	General Fund—State Appropriation (FY 2021).	\$828,133,000
15	TOTAL APPROPRIATION.	\$3,201,348,000

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) Individuals receiving services as supplemental security
19 income (SSI) state supplemental payments shall not become eligible
20 for medical assistance under RCW 74.09.510 due solely to the receipt
21 of SSI state supplemental payments.

22 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (i) The current annual renewal license fee for adult family homes
31 shall be \$225 per bed beginning in fiscal year 2020 and \$225 per bed
32 beginning in fiscal year 2021. A processing fee of \$2,750 shall be
33 charged to each adult family home when the home is initially
34 licensed. This fee is nonrefundable. A processing fee of \$700 shall
35 be charged when adult family home providers file a change of
36 ownership application.

1 (ii) The current annual renewal license fee for assisted living
2 facilities shall be \$116 per bed beginning in fiscal year 2020 and
3 \$116 per bed beginning in fiscal year 2021.

4 (iii) The current annual renewal license fee for nursing
5 facilities shall be \$359 per bed beginning in fiscal year 2020 and
6 \$359 per bed beginning in fiscal year 2021.

7 (c) \$7,527,000 of the general fund—state appropriation for fiscal
8 year 2020, \$16,092,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$29,989,000 of the general fund—federal
10 appropriation are provided solely for the implementation of the
11 agreement reached between the governor and the service employees
12 international union healthcare 775nw under the provisions of chapters
13 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

14 (d) \$3,914,000 of the general fund—state appropriation for fiscal
15 year 2020, \$8,528,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$15,831,000 of the general fund—federal
17 appropriation are provided solely for the homecare agency parity
18 impacts of the agreement between the governor and the service
19 employees international union healthcare 775nw.

20 (e) The department may authorize a one-time waiver of all or any
21 portion of the licensing and processing fees required under RCW
22 70.128.060 in any case in which the department determines that an
23 adult family home is being relicensed because of exceptional
24 circumstances, such as death or incapacity of a provider, and that to
25 require the full payment of the licensing and processing fees would
26 present a hardship to the applicant. In these situations the
27 department is also granted the authority to waive the required
28 residential administrator training for a period of 120 days if
29 necessary to ensure continuity of care during the relicensing
30 process.

31 (f) Community residential cost reports that are submitted by or
32 on behalf of contracted agency providers are required to include
33 information about agency staffing including health insurance, wages,
34 number of positions, and turnover.

35 (g) \$3,626,000 of the general fund—state appropriation for fiscal
36 year 2020, \$4,757,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$10,444,000 of the general fund—federal
38 appropriation are provided solely for the implementation of an
39 agreement reached between the governor and the adult family home

1 council under the provisions of chapter 41.56 RCW for the 2019-2021
2 fiscal biennium.

3 (2) INSTITUTIONAL SERVICES

4	General Fund—State Appropriation (FY 2020)	\$122,675,000
5	General Fund—State Appropriation (FY 2021)	\$124,399,000
6	General Fund—Federal Appropriation	\$242,212,000
7	General Fund—Private/Local Appropriation	\$27,041,000
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$11,396,000
10	TOTAL APPROPRIATION	\$527,723,000

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (a) Individuals receiving services as supplemental security
14 income (SSI) state supplemental payments shall not become eligible
15 for medical assistance under RCW 74.09.510 due solely to the receipt
16 of SSI state supplemental payments.

17 (b) \$495,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$495,000 of the general fund—state appropriation for
19 fiscal year 2021 are for the department to fulfill its contracts with
20 the school districts under chapter 28A.190 RCW to provide
21 transportation, building space, and other support services as are
22 reasonably necessary to support the educational programs of students
23 living in residential habilitation centers.

24 (c) The residential habilitation centers may use funds
25 appropriated in this subsection to purchase goods, supplies, and
26 services through hospital group purchasing organizations when it is
27 cost-effective to do so.

28 (3) PROGRAM SUPPORT

29	General Fund—State Appropriation (FY 2020)	\$2,574,000
30	General Fund—State Appropriation (FY 2021)	\$2,662,000
31	General Fund—Federal Appropriation	\$3,089,000
32	Pension Funding Stabilization Account—State Appropriation	\$270,000
33	TOTAL APPROPRIATION	\$8,595,000

34 (4) SPECIAL PROJECTS

35	Pension Funding Stabilization Account—State Appropriation	\$4,000
36	General Fund—Federal Appropriation	\$1,092,000
37	General Fund—State Appropriation (FY 2020)	\$62,000
38	General Fund—State Appropriation (FY 2021)	\$62,000

1 TOTAL APPROPRIATION. \$1,220,000

2 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

4 General Fund—State Appropriation (FY 2020). \$1,345,223,000

5 General Fund—State Appropriation (FY 2021). \$1,496,641,000

6 General Fund—Federal Appropriation. \$3,533,484,000

7 General Fund—Private/Local Appropriation. \$37,687,000

8 Traumatic Brain Injury Account—State Appropriation. \$4,540,000

9 Pension Funding Stabilization Account—State
10 Appropriation. \$12,392,000

11 Skilled Nursing Facility Safety Net Trust Account—
12 State Appropriation. \$133,360,000

13 TOTAL APPROPRIATION. \$6,563,327,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) (a) For purposes of implementing chapter 74.46 RCW, the
17 weighted average nursing facility payment rate shall not exceed
18 \$217.88 for fiscal year 2020 and shall not exceed \$246.81 for fiscal
19 year 2021.

20 (b) The department shall provide a medicaid rate add-on to
21 reimburse the medicaid share of the skilled nursing facility safety
22 net assessment as a medicaid allowable cost. The nursing facility
23 safety net rate add-on may not be included in the calculation of the
24 annual statewide weighted average nursing facility payment rate.

25 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
26 43.135.055, the department is authorized to increase nursing
27 facility, assisted living facility, and adult family home fees as
28 necessary to fully support the actual costs of conducting the
29 licensure, inspection, and regulatory programs. The license fees may
30 not exceed the department's annual licensing and oversight activity
31 costs and shall include the department's cost of paying providers for
32 the amount of the license fee attributed to medicaid clients.

33 (a) The current annual renewal license fee for adult family homes
34 shall be \$225 per bed beginning in fiscal year 2020 and \$225 per bed
35 beginning in fiscal year 2021. A processing fee of \$2,750 shall be
36 charged to each adult family home when the home is initially
37 licensed. This fee is nonrefundable. A processing fee of \$700 shall

1 be charged when adult family home providers file a change of
2 ownership application.

3 (b) The current annual renewal license fee for assisted living
4 facilities shall be \$116 per bed beginning in fiscal year 2020 and
5 \$116 per bed beginning in fiscal year 2021.

6 (c) The current annual renewal license fee for nursing facilities
7 shall be \$359 per bed beginning in fiscal year 2020 and \$359 per bed
8 beginning in fiscal year 2021.

9 (3) The department is authorized to place long-term care clients
10 residing in nursing homes and paid for with state only funds into
11 less restrictive community care settings while continuing to meet the
12 client's care needs.

13 (4) \$15,748,000 of the general fund—state appropriation for
14 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$62,298,000 of the general fund—federal
16 appropriation are provided solely for the implementation of the
17 agreement reached between the governor and the service employees
18 international union healthcare 775nw under the provisions of chapters
19 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

20 (5) \$2,879,000 of the general fund—state appropriation for fiscal
21 year 2020, \$5,995,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$11,297,000 of the general fund—federal
23 appropriation are provided solely for the homecare agency parity
24 impacts of the agreement between the governor and the service
25 employees international union healthcare 775nw.

26 (6) The department may authorize a one-time waiver of all or any
27 portion of the licensing and processing fees required under RCW
28 70.128.060 in any case in which the department determines that an
29 adult family home is being relicensed because of exceptional
30 circumstances, such as death or incapacity of a provider, and that to
31 require the full payment of the licensing and processing fees would
32 present a hardship to the applicant. In these situations the
33 department is also granted the authority to waive the required
34 residential administrator training for a period of 120 days if
35 necessary to ensure continuity of care during the relicensing
36 process.

37 (7) In accordance with RCW 18.390.030, the biennial registration
38 fee for continuing care retirement communities shall be \$900 for each
39 facility.

1 (8) Within amounts appropriated in this subsection, the
2 department shall assist the legislature to continue the work of the
3 joint legislative executive committee on planning for aging and
4 disability issues.

5 (a) A joint legislative executive committee on aging and
6 disability is continued, with members as provided in this subsection.

7 (i) Four members of the senate, with the leaders of the two
8 largest caucuses each appointing two members, and four members of the
9 house of representatives, with the leaders of the two largest
10 caucuses each appointing two members;

11 (ii) A member from the office of the governor, appointed by the
12 governor;

13 (iii) The secretary of the department of social and health
14 services or his or her designee;

15 (iv) The director of the health care authority or his or her
16 designee;

17 (v) A member from disability rights Washington and a member from
18 the office of long-term care ombuds;

19 (vi) The insurance commissioner or his or her designee, who shall
20 serve as an ex officio member; and

21 (vii) Other agency directors or designees as necessary.

22 (b) The committee must make recommendations and continue to
23 identify key strategic actions to prepare for the aging of the
24 population in Washington, including state budget and policy options,
25 by conducting at least, but not limited to, the following tasks:

26 (i) Identify strategies to better serve the health care needs of
27 an aging population and people with disabilities to promote healthy
28 living and palliative care planning;

29 (ii) Identify strategies and policy options to create financing
30 mechanisms for long-term service and supports that allow individuals
31 and families to meet their needs for service;

32 (iii) Identify policies to promote financial security in
33 retirement, support people who wish to stay in the workplace longer,
34 and expand the availability of workplace retirement savings plans;

35 (iv) Identify ways to promote advance planning and advance care
36 directives and implementation strategies for the Bree collaborative
37 palliative care and related guidelines;

38 (v) Identify ways to meet the needs of the aging demographic
39 impacted by reduced federal support;

1 (vi) Identify ways to protect the rights of vulnerable adults
2 through assisted decision-making and guardianship and other relevant
3 vulnerable adult protections;

4 (vii) Identify options for promoting client safety through
5 residential care services and consider methods of protecting older
6 people and people with disabilities from physical abuse and financial
7 exploitation;

8 (viii) Identify other policy options and recommendations to help
9 communities adapt to the aging demographic in planning for housing,
10 land use, and transportation; and

11 (ix) Identify ways to support individuals with developmental
12 disabilities with long-term care needs who are enrolled members of a
13 federally recognized Indian tribe, or residing in the household of an
14 enrolled members of a federally recognized Indian tribe, and are
15 receiving care from a family member.

16 (d) Staff support for the committee shall be provided by the
17 office of program research, senate committee services, the office of
18 financial management, and the department of social and health
19 services.

20 (e) Within existing appropriations, the cost of meetings must be
21 paid jointly by the senate, house of representatives, and the office
22 of financial management. Joint committee expenditures are subject to
23 approval by the senate facilities and operations committee and the
24 house of representatives executive rules committee, or their
25 successor committees. The joint committee members may be reimbursed
26 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
27 and chapter 44.04 RCW as appropriate. Advisory committee members may
28 not receive compensation or reimbursement for travel and expenses.

29 (10)(a) No more than \$41,388,000 of the general fund—federal
30 appropriation may be expended for tailored support for older adults
31 and medicaid alternative care described in initiative 2 of the
32 medicaid transformation demonstration waiver under healthier
33 Washington. The department shall not increase general fund—state
34 expenditures on this initiative.

35 (b) No more than \$2,200,000 of the general fund—federal
36 appropriation may be expended for supported housing and employment
37 services described in initiative 3a and 3b of the medicaid
38 transformation demonstration waiver under healthier Washington. Under
39 this initiative, the department and the health care authority shall

1 ensure that allowable and necessary services are provided to eligible
2 clients as identified by the department or its providers third party
3 administrator. The department and the authority in consultation with
4 the medicaid forecast work group shall ensure that reasonable
5 reimbursements are established for services deemed necessary within
6 an identified limit per individual. The department shall not increase
7 general fund—state expenditures under this initiative. The secretary
8 in cooperation with the director shall report to the joint select
9 committee on health care oversight no less than quarterly on
10 financial and health outcomes.

11 (11) \$10,017,000 of the general fund—state appropriation for
12 fiscal year 2020, \$13,111,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$29,104,000 of the general fund—federal
14 appropriation are provided solely for the implementation of an
15 agreement reached between the governor and the adult family home
16 council under the provisions of chapter 41.56 RCW for the 2019-2021
17 fiscal biennium.

18 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES—ECONOMIC SERVICES PROGRAM**

20	General Fund—State Appropriation (FY 2020)	\$365,563,000
21	General Fund—State Appropriation (FY 2021)	\$372,776,000
22	General Fund—Federal Appropriation.	\$1,462,602,000
23	General Fund—Private/Local Appropriation.	\$5,416,000
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$26,754,000
26	Domestic Violence Prevention Account—State	
27	Appropriation.	\$2,004,000
28	TOTAL APPROPRIATION.	\$2,235,115,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) (a) \$78,414,000 of the general fund—state appropriation for
32 fiscal year 2020, \$75,951,000 of the general fund—state appropriation
33 for fiscal year 2021, \$814,144,000 of the general fund—federal
34 appropriation, and \$5,662,000 of the pension funding stabilization
35 account—state appropriation are provided solely for all components of
36 the WorkFirst program. Within the amounts provided for the WorkFirst
37 program, the department may provide assistance using state-only funds
38 for families eligible for temporary assistance for needy families.

1 The department must create a WorkFirst budget structure that allows
2 for transparent tracking of budget units and subunits of expenditures
3 where these units and subunits are mutually exclusive from other
4 department budget units. The budget structure must include budget
5 units for the following: Cash assistance, child care, WorkFirst
6 activities, and administration of the program. Within these budget
7 units, the department must develop program index codes for specific
8 activities and develop allotments and track expenditures using these
9 codes. The department shall report to the office of financial
10 management and the relevant fiscal and policy committees of the
11 legislature prior to adopting a structure change.

12 (b) The department shall submit quarterly expenditure reports to
13 the fiscal committees of the legislature and the legislative-
14 executive WorkFirst poverty reduction oversight task force under RCW
15 74.08A.341. In addition to these requirements, the department must
16 detail any new program expenditures and any funds shifted across
17 budget units identified in subsection (a) of this section.

18 (c) The department is the lead agency for and recipient of the
19 federal temporary assistance for needy families. A portion of this
20 grant must be used to fund child care subsidies expenditures at the
21 department of children, youth, and families.

22 (d) \$421,898,000 of the general fund—federal appropriation is
23 provided solely for the working connections child care program under
24 RCW 43.216.020 and child welfare services within the department of
25 children, youth, and families. In order to not exceed the
26 appropriated amount, the department shall manage the program so that
27 the average monthly caseload does not exceed 33,000 households. The
28 department shall work in collaboration with the department of
29 children, youth, and families to track the average monthly child care
30 subsidy caseload and expenditures by fund type including the child
31 care development fund, general fund—state, and the temporary
32 assistance for needy families grant for the purpose of estimating the
33 monthly temporary assistance for needy families reimbursement.

34 (e) Beginning July 1, 2020, and annually thereafter, the
35 department shall assist the department of children, youth, and
36 families to report to the governor and the appropriate fiscal and
37 policy committees of the legislature on the status of overpayments in
38 the working connections child care program. The report must include
39 the following information for the previous fiscal year:

40 (i) A summary of the number of overpayments that occurred;

1 (ii) The reason for each overpayment;
2 (iii) The total cost of overpayments;
3 (iv) A comparison to overpayments that occurred in the past two
4 preceding fiscal years; and
5 (v) Any planned modifications to internal processes that will
6 take place in the coming fiscal year to further reduce the occurrence
7 of overpayments.
8 (f) Each calendar quarter, the department shall provide a
9 maintenance of effort and participation rate tracking report for
10 temporary assistance for needy families to the office of financial
11 management, the appropriate policy and fiscal committees of the
12 legislature, and the legislative-executive WorkFirst poverty
13 reduction oversight task force. The report must detail the following
14 information for temporary assistance for needy families:
15 (i) An overview of federal rules related to maintenance of
16 effort, excess maintenance of effort, participation rates for
17 temporary assistance for needy families, and the child care
18 development fund as it pertains to maintenance of effort and
19 participation rates;
20 (ii) Countable maintenance of effort and excess maintenance of
21 effort, by source, provided for the previous federal fiscal year;
22 (iii) Countable maintenance of effort and excess maintenance of
23 effort, by source, for the current fiscal year, including changes in
24 countable maintenance of effort from the previous year;
25 (iv) The status of reportable federal participation rate
26 requirements, including any impact of excess maintenance of effort on
27 participation targets;
28 (v) Potential new sources of maintenance of effort and progress
29 to obtain additional maintenance of effort;
30 (vi) A two-year projection for meeting federal block grant and
31 contingency fund maintenance of effort, participation targets, and
32 future reportable federal participation rate requirements; and
33 (vii) Proposed and enacted federal law changes affecting
34 maintenance of effort or the participation rate, what impact these
35 changes have on Washington's temporary assistance for needy families
36 program, and the department's plan to comply with these changes.
37 (2) \$2,657,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,657,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2021 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2020, and annually thereafter, the department
12 must report to the governor and the legislature on all sources of
13 funding available for both refugee and immigrant services and
14 naturalization services during the current fiscal year and the
15 amounts expended to date by service type and funding source. The
16 report must also include the number of clients served and outcome
17 data for the clients.

18 (5) To ensure expenditures remain within available funds
19 appropriated in this section, the legislature establishes the benefit
20 under the state food assistance program, pursuant to RCW 74.08A.120,
21 to be one hundred percent of the federal supplemental nutrition
22 assistance program benefit amount.

23 (6) The department shall review clients receiving services
24 through the aged, blind, or disabled assistance program, to determine
25 whether they would benefit from assistance in becoming naturalized
26 citizens, and thus be eligible to receive federal supplemental
27 security income benefits. Those cases shall be given high priority
28 for naturalization funding through the department.

29 (7) \$4,468,000 of the general fund—state appropriation for fiscal
30 year 2020, \$4,862,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$19,391,000 of the general fund—federal
32 appropriation are provided solely for the continuation of the ESAR
33 project and are subject to the conditions, limitations, and review
34 provided in section 950 of this act.

35 (8) The department shall continue the interagency agreement with
36 the department of veterans' affairs to establish a process for
37 referral of veterans who may be eligible for veterans' services. This
38 agreement must include out-stationing department of veterans' affairs

1 staff in selected community service office locations in King and
2 Pierce counties to facilitate applications for veterans' services.

3 (9) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for operational support of the
6 Washington information network 211 organization.

7 (10) \$50,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely to conduct a comprehensive study
10 of the WorkFirst transportation pilot. The department must submit a
11 report by November 1, 2020, to the governor and the appropriate
12 fiscal and policy committees that includes a cost benefit analysis of
13 the transportation pilot. At a minimum, the report must include the
14 total annual cost of the pilot since implementation, total annual
15 number of clients accessing transportation services through the
16 pilot, impacts to sanction and the participation rate, employment
17 outcomes, caseload impacts, department recommendations, and lessons
18 learned.

19 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

21	General Fund—State Appropriation (FY 2020).	\$17,489,000
22	General Fund—State Appropriation (FY 2021).	\$18,243,000
23	General Fund—Federal Appropriation.	\$109,571,000
24	Pension Funding Stabilization Account—State Appropriation.	\$2,024,000
25	TOTAL APPROPRIATION.	\$147,327,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The department of social and health
28 services vocational rehabilitation program shall participate in the
29 development of an implementation plan to build statewide capacity
30 among school districts to improve transition planning for students in
31 special education who meet criteria for services from the
32 developmental disabilities administration, pursuant to section
33 501(50) of this act.

34 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES—SPECIAL COMMITMENT PROGRAM**

36	General Fund—State Appropriation (FY 2020).	\$54,633,000
37	General Fund—State Appropriation (FY 2021).	\$54,992,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$4,580,000
3	TOTAL APPROPRIATION.	\$114,205,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The special commitment center may use
6 funds appropriated in this subsection to purchase goods and supplies
7 through hospital group purchasing organizations when it is cost-
8 effective to do so.

9 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

11	General Fund—State Appropriation (FY 2020).	\$41,730,000
12	General Fund—State Appropriation (FY 2021).	\$37,972,000
13	General Fund—Federal Appropriation.	\$49,116,000
14	Pension Funding Stabilization Account—State Appropriation.	\$6,044,000
15	TOTAL APPROPRIATION.	\$134,862,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Within amounts appropriated in this section, the department
19 shall provide to the department of health, where available, the
20 following data for all nutrition assistance programs funded by the
21 United States department of agriculture and administered by the
22 department. The department must provide the report for the preceding
23 federal fiscal year by February 1, 2020, and February 1, 2021. The
24 report must provide:

- 25 (a) The number of people in Washington who are eligible for the
- 26 program;
- 27 (b) The number of people in Washington who participated in the
- 28 program;
- 29 (c) The average annual participation rate in the program;
- 30 (d) Participation rates by geographic distribution; and
- 31 (e) The annual federal funding of the program in Washington.

32 (2) \$4,482,000 of the general fund—state appropriation for fiscal
33 year 2020, \$402,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$1,418,000 of the general fund—federal
35 appropriation are provided solely for the leave attendance scheduling
36 project and are subject to the conditions, limitations, and review
37 provided in section 950 of this act.

1 (3) \$47,000 of the general fund—state appropriation for fiscal
2 year 2020, \$47,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$142,000 of the general fund—federal appropriation are
4 provided solely for the implementation of an agreement reached
5 between the governor and the Washington federation of state employees
6 for the language access providers under the provisions of chapter
7 41.56 RCW for the 2019-2021 fiscal biennium.

8 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

10	General Fund—State Appropriation (FY 2020).	\$39,811,000
11	General Fund—State Appropriation (FY 2021).	\$41,480,000
12	General Fund—Federal Appropriation.	\$30,390,000
13	TOTAL APPROPRIATION.	\$111,681,000

14 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

15 During the 2019-2021 fiscal biennium, the health care authority
16 shall provide support and data as required by the office of the state
17 actuary in providing the legislature with health care actuarial
18 analysis, including providing any information in the possession of
19 the health care authority or available to the health care authority
20 through contracts with providers, plans, insurers, consultants, or
21 any other entities contracting with the health care authority.

22 Information technology projects or investments and proposed
23 projects or investments impacting time capture, payroll and payment
24 processes and systems, eligibility, case management, and
25 authorization systems within the health care authority are subject to
26 technical oversight by the office of the chief information officer.

27 The health care authority shall not initiate any services that
28 require expenditure of state general fund moneys unless expressly
29 authorized in this act or other law. The health care authority may
30 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
31 federal moneys not anticipated in this act as long as the federal
32 funding does not require expenditure of state moneys for the program
33 in excess of amounts anticipated in this act. If the health care
34 authority receives unanticipated unrestricted federal moneys, those
35 moneys shall be spent for services authorized in this act or in any
36 other legislation providing appropriation authority, and an equal
37 amount of appropriated state general fund moneys shall lapse. Upon

1 the lapsing of any moneys under this subsection, the office of
2 financial management shall notify the legislative fiscal committees.
3 As used in this subsection, "unrestricted federal moneys" includes
4 block grants and other funds that federal law does not require to be
5 spent on specifically defined projects or matched on a formula basis
6 by state funds.

7 The appropriations to the health care authority in this act shall
8 be expended for the programs and in the amounts specified in this
9 act. To the extent that appropriations in this section are
10 insufficient to fund actual expenditures in excess of caseload
11 forecasts and utilization assumptions, the authority, after May 1,
12 2020, may transfer general fund—state appropriations for fiscal year
13 2020 that are provided solely for a specified purpose. The authority
14 may not transfer funds, and the director of the office of financial
15 management shall not approve the transfer, unless the transfer is
16 consistent with the objective of conserving, to the maximum extent
17 possible, the expenditure of state funds. The director of the office
18 of financial management shall notify the appropriate fiscal
19 committees of the senate and house of representatives in writing
20 seven days prior to approving any allotment modifications or
21 transfers under this subsection. The written notification must
22 include a narrative explanation and justification of changes, along
23 with expenditures and allotments by budget unit and appropriation,
24 both before and after any allotment modifications and transfers.

25 The health care authority, the health benefit exchange, the
26 department of social and health services, the department of health,
27 and the department of children, youth, and families shall work
28 together within existing resources to comprise the health and human
29 services enterprise coalition (the coalition). The coalition, led by
30 the health care authority, must be a multi-organization collaborative
31 that provides strategic direction, cross-organizational project
32 support, and federal funding guidance across the coalition
33 organizations. By October 31, 2019, the coalition must submit a
34 report to the governor and the legislature to share the plan, status,
35 funding needs, and next steps for the health and human services
36 coalition projects. The coalition shall collaborate with the office
37 of the chief information officer and is subject to the conditions,
38 limitations, and review provided in section 950 of this act unless

1 otherwise agreed upon by the office of the chief information officer
2 and the office of financial management.

3 (1) MEDICAL ASSISTANCE

4	General Fund—State Appropriation (FY 2020)	\$2,337,665,000
5	General Fund—State Appropriation (FY 2021)	\$2,485,780,000
6	General Fund—Federal Appropriation	\$12,202,331,000
7	General Fund—Private/Local Appropriation	\$282,536,000
8	Emergency Medical Services and Trauma Care Systems	
9	Trust Account—State Appropriation	\$15,086,000
10	Hospital Safety Net Assessment Account—State	
11	Appropriation	\$721,718,000
12	Medicaid Fraud Penalty Account—State Appropriation	\$19,130,000
13	Dedicated Marijuana Account—State Appropriation	\$37,400,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$4,544,000
16	Medical Aid Account—State Appropriation	\$538,000
17	TOTAL APPROPRIATION	\$18,106,728,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) The authority shall not accept or expend any federal funds
21 received under a medicaid transformation waiver under healthier
22 Washington except as described in (b) and (c) of this subsection
23 until specifically approved and appropriated by the legislature. To
24 ensure compliance with legislative directive budget requirements and
25 terms and conditions of the waiver, the authority shall implement the
26 waiver and reporting requirements with oversight from the office of
27 financial management. The legislature finds that appropriate
28 management of the innovation waiver requires better analytic
29 capability, transparency, consistency, timeliness, accuracy, and lack
30 of redundancy with other established measures and that the patient
31 must be considered first and foremost in the implementation and
32 execution of the demonstration waiver. In order to effectuate these
33 goals, the authority shall: (i) Require the Dr. Robert Bree
34 collaborative and the health technology assessment program to reduce
35 the administrative burden upon providers by only requiring
36 performance measures that are nonduplicative of other nationally
37 established measures. The joint select committee on health care
38 oversight will evaluate the measures chosen by the collaborative and

1 the health technology assessment program for effectiveness and
2 appropriateness; (ii) develop a patient satisfaction survey with the
3 goal to gather information about whether it was beneficial for the
4 patient to use the center of excellence location in exchange for
5 additional out-of-pocket savings; (iii) ensure patients and health
6 care providers have significant input into the implementation of the
7 demonstration waiver, in order to ensure improved patient health
8 outcomes; and (iv) in cooperation with the department of social and
9 health services, consult with and provide notification of work on
10 applications for federal waivers, including details on waiver
11 duration, financial implications, and potential future impacts on the
12 state budget, to the joint select committee on health care oversight
13 prior to submitting waivers for federal approval. By federal
14 standard, the medicaid transformation demonstration waiver shall not
15 exceed the duration originally granted by the centers for medicare
16 and medicaid services and any programs created or funded by this
17 waiver do not create an entitlement.

18 (b) No more than \$305,659,000 of the general fund—federal
19 appropriation and no more than \$157,284,000 of the general fund—local
20 appropriation may be expended for transformation through accountable
21 communities of health described in initiative 1 of the medicaid
22 transformation demonstration wavier under healthier Washington,
23 including preventing youth drug use, opioid prevention and treatment,
24 and physical and behavioral health integration. Under this
25 initiative, the authority shall take into account local input
26 regarding community needs. In order to ensure transparency to the
27 appropriate fiscal committees of the legislature, the authority shall
28 provide fiscal staff of the legislature query ability into any
29 database of the fiscal intermediary that authority staff would be
30 authorized to access. The authority shall not increase general fund—
31 state expenditures under this initiative. If by the third year of the
32 demonstration waiver there are not measurable, improved patient
33 outcomes and financial returns, the Washington state institute for
34 public policy will conduct an audit of the accountable communities of
35 health, in addition to the process set in place through the
36 independent evaluation required by the agreement with centers for
37 medicare and medicaid services.

38 (c) No more than \$79,829,000 of the general fund—federal
39 appropriation may be expended for supported housing and employment

1 services described in initiative 3a and 3b of the medicaid
2 transformation demonstration waiver under healthier Washington. Under
3 this initiative, the authority and the department of social and
4 health services shall ensure that allowable and necessary services
5 are provided to eligible clients as identified by the department or
6 its third party administrator. The authority and the department in
7 consultation with the medicaid forecast work group, shall ensure that
8 reasonable reimbursements are established for services deemed
9 necessary within an identified limit per individual. The authority
10 shall not increase general fund—state expenditures under this
11 initiative.

12 (d) Annually, no later than November 1st, the authority shall
13 report to the governor and appropriate committees of the legislature:
14 (i) Savings attributed to behavioral and physical integration in
15 areas that are scheduled to integrate in the following calendar year,
16 and (ii) savings attributed to behavioral and physical health
17 integration and the level of savings achieved in areas that have
18 integrated behavioral and physical health.

19 (e) Sufficient amounts are appropriated in this subsection to
20 implement the medicaid expansion as defined in the social security
21 act, section 1902(a)(10)(A)(i)(VIII).

22 (f) The legislature finds that medicaid payment rates, as
23 calculated by the health care authority pursuant to the
24 appropriations in this act, bear a reasonable relationship to the
25 costs incurred by efficiently and economically operated facilities
26 for providing quality services and will be sufficient to enlist
27 enough providers so that care and services are available to the
28 extent that such care and services are available to the general
29 population in the geographic area. The legislature finds that the
30 cost reports, payment data from the federal government, historical
31 utilization, economic data, and clinical input constitute reliable
32 data upon which to determine the payment rates.

33 (g) Based on quarterly expenditure reports and caseload
34 forecasts, if the health care authority estimates that expenditures
35 for the medical assistance program will exceed the appropriations,
36 the health care authority shall take steps including but not limited
37 to reduction of rates or elimination of optional services to reduce
38 expenditures so that total program costs do not exceed the annual
39 appropriation authority.

1 (h) In determining financial eligibility for medicaid-funded
2 services, the health care authority is authorized to disregard
3 recoveries by Holocaust survivors of insurance proceeds or other
4 assets, as defined in RCW 48.104.030.

5 (i) The legislature affirms that it is in the state's interest
6 for Harborview medical center to remain an economically viable
7 component of the state's health care system.

8 (j) When a person is ineligible for medicaid solely by reason of
9 residence in an institution for mental diseases, the health care
10 authority shall provide the person with the same benefits as he or
11 she would receive if eligible for medicaid, using state-only funds to
12 the extent necessary.

13 (k) \$4,261,000 of the general fund—state appropriation for fiscal
14 year 2020, \$4,261,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$8,522,000 of the general fund—federal
16 appropriation are provided solely for low-income disproportionate
17 share hospital payments.

18 (l) Within the amounts appropriated in this section, the health
19 care authority shall provide disproportionate share hospital payments
20 to hospitals that provide services to children in the children's
21 health program who are not eligible for services under Title XIX or
22 XXI of the federal social security act due to their citizenship
23 status.

24 (m) \$6,000,000 of the general fund—federal appropriation is
25 provided solely for supplemental payments to nursing homes operated
26 by public hospital districts. The public hospital district shall be
27 responsible for providing the required nonfederal match for the
28 supplemental payment, and the payments shall not exceed the maximum
29 allowable under federal rules. It is the legislature's intent that
30 the payments shall be supplemental to and shall not in any way offset
31 or reduce the payments calculated and provided in accordance with
32 part E of chapter 74.46 RCW. It is the legislature's further intent
33 that costs otherwise allowable for rate-setting and settlement
34 against payments under chapter 74.46 RCW shall not be disallowed
35 solely because such costs have been paid by revenues retained by the
36 nursing home from these supplemental payments. The supplemental
37 payments are subject to retrospective interim and final cost
38 settlements based on the nursing homes' as-filed and final medicare
39 cost reports. The timing of the interim and final cost settlements

1 shall be at the health care authority's discretion. During either the
2 interim cost settlement or the final cost settlement, the health care
3 authority shall recoup from the public hospital districts the
4 supplemental payments that exceed the medicaid cost limit and/or the
5 medicare upper payment limit. The health care authority shall apply
6 federal rules for identifying the eligible incurred medicaid costs
7 and the medicare upper payment limit.

8 (n) The health care authority shall continue the inpatient
9 hospital certified public expenditures program for the 2019-2021
10 fiscal biennium. The program shall apply to all public hospitals,
11 including those owned or operated by the state, except those
12 classified as critical access hospitals or state psychiatric
13 institutions. The health care authority shall submit reports to the
14 governor and legislature by November 1, 2020, and by November 1,
15 2021, that evaluate whether savings continue to exceed costs for this
16 program. If the certified public expenditures (CPE) program in its
17 current form is no longer cost-effective to maintain, the health care
18 authority shall submit a report to the governor and legislature
19 detailing cost-effective alternative uses of local, state, and
20 federal resources as a replacement for this program. During fiscal
21 year 2020 and fiscal year 2021, hospitals in the program shall be
22 paid and shall retain one hundred percent of the federal portion of
23 the allowable hospital cost for each medicaid inpatient fee-for-
24 service claim payable by medical assistance and one hundred percent
25 of the federal portion of the maximum disproportionate share hospital
26 payment allowable under federal regulations. Inpatient medicaid
27 payments shall be established using an allowable methodology that
28 approximates the cost of claims submitted by the hospitals. Payments
29 made to each hospital in the program in each fiscal year of the
30 biennium shall be compared to a baseline amount. The baseline amount
31 will be determined by the total of (i) the inpatient claim payment
32 amounts that would have been paid during the fiscal year had the
33 hospital not been in the CPE program based on the reimbursement rates
34 developed, implemented, and consistent with policies approved in the
35 2017-2019 biennial operating appropriations act and in effect on July
36 1, 2015, (ii) one-half of the indigent assistance disproportionate
37 share hospital payment amounts paid to and retained by each hospital
38 during fiscal year 2005, and (iii) all of the other disproportionate
39 share hospital payment amounts paid to and retained by each hospital
40 during fiscal year 2005 to the extent the same disproportionate share

1 hospital programs exist in the 2019-2021 fiscal biennium. If payments
2 during the fiscal year exceed the hospital's baseline amount, no
3 additional payments will be made to the hospital except the federal
4 portion of allowable disproportionate share hospital payments for
5 which the hospital can certify allowable match. If payments during
6 the fiscal year are less than the baseline amount, the hospital will
7 be paid a state grant equal to the difference between payments during
8 the fiscal year and the applicable baseline amount. Payment of the
9 state grant shall be made in the applicable fiscal year and
10 distributed in monthly payments. The grants will be recalculated and
11 redistributed as the baseline is updated during the fiscal year. The
12 grant payments are subject to an interim settlement within eleven
13 months after the end of the fiscal year. A final settlement shall be
14 performed. To the extent that either settlement determines that a
15 hospital has received funds in excess of what it would have received
16 as described in this subsection, the hospital must repay the excess
17 amounts to the state when requested. \$2,558,000 of the general fund—
18 state appropriation for fiscal year 2020 and \$46,008,000 of the
19 general fund—state appropriation for fiscal year 2021 are provided
20 solely for state grants for the participating hospitals.

21 (o) The health care authority shall seek public-private
22 partnerships and federal funds that are or may become available to
23 provide on-going support for outreach and education efforts under the
24 federal children's health insurance program reauthorization act of
25 2009.

26 (p) The health care authority shall target funding for maternity
27 support services towards pregnant women with factors that lead to
28 higher rates of poor birth outcomes, including hypertension, a
29 preterm or low birth weight birth in the most recent previous birth,
30 a cognitive deficit or developmental disability, substance abuse,
31 severe mental illness, unhealthy weight or failure to gain weight,
32 tobacco use, or African American or Native American race. The health
33 care authority shall prioritize evidence-based practices for delivery
34 of maternity support services. To the extent practicable, the health
35 care authority shall develop a mechanism to increase federal funding
36 for maternity support services by leveraging local public funding for
37 those services.

38 (q) The authority shall submit reports to the governor and the
39 legislature by September 15, 2020, and no later than September 15,
40 2021, that delineate the number of individuals in medicaid managed

1 care, by carrier, age, gender, and eligibility category, receiving
2 preventative services and vaccinations. The reports should include
3 baseline and benchmark information from the previous two fiscal years
4 and should be inclusive of, but not limited to, services recommended
5 under the United States preventative services task force, advisory
6 committee on immunization practices, early and periodic screening,
7 diagnostic, and treatment (EPSDT) guidelines, and other relevant
8 preventative and vaccination medicaid guidelines and requirements.

9 (r) Managed care contracts must incorporate accountability
10 measures that monitor patient health and improved health outcomes,
11 and shall include an expectation that each patient receive a wellness
12 examination that documents the baseline health status and allows for
13 monitoring of health improvements and outcome measures.

14 (s) Sufficient amounts are appropriated in this section for the
15 authority to provide an adult dental benefit.

16 (t) The health care authority shall coordinate with the
17 department of social and health services to provide referrals to the
18 Washington health benefit exchange for clients that will be
19 ineligible for medicaid.

20 (u) To facilitate a single point of entry across public and
21 medical assistance programs, and to maximize the use of federal
22 funding, the health care authority, the department of social and
23 health services, and the health benefit exchange will coordinate
24 efforts to expand HealthPlanfinder access to public assistance and
25 medical eligibility staff. The health care authority shall complete
26 medicaid applications in the HealthPlanfinder for households
27 receiving or applying for medical assistance benefits.

28 (v) \$90,000 of the general fund—state appropriation for fiscal
29 year 2020, \$90,000 of the general fund—state appropriation for fiscal
30 year 2021, and \$180,000 of the general fund—federal appropriation are
31 provided solely to continue operation by a nonprofit organization of
32 a toll-free hotline that assists families to learn about and enroll
33 in the apple health for kids program.

34 (w) The appropriations in this section reflect savings and
35 efficiencies by transferring children receiving medical care provided
36 through fee-for-service to medical care provided through managed
37 care.

1 (x) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (y) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due to
8 the application of the new modified adjusted gross income eligibility
9 standard.

10 (z) Sufficient amounts are appropriated in this section to remove
11 the mental health visit limit and to provide the shingles vaccine and
12 screening, brief intervention, and referral to treatment benefits
13 that are available in the medicaid alternative benefit plan in the
14 classic medicaid benefit plan.

15 (aa) The authority shall use revenue appropriated from the
16 dedicated marijuana fund for contracts with community health centers
17 under RCW 69.50.540 in lieu of general fund—state payments to
18 community health centers for services provided to medical assistance
19 clients, and it is the intent of the legislature that this policy
20 will be continued in subsequent fiscal biennia.

21 (bb) Beginning no later than January 1, 2018, for any service
22 eligible under the medicaid state plan for encounter payments,
23 managed care organizations at the request of a rural health clinic
24 shall pay the full published encounter rate directly to the clinic.
25 At no time will a managed care organization be at risk for or have
26 any right to the supplemental portion of the claim. Payments will be
27 reconciled on at least an annual basis between the managed care
28 organization and the authority, with final review and approval by the
29 authority.

30 (cc) Sufficient funds are provided for the authority to remove
31 payment and billing limitations identified during the review process
32 required for implementation of chapter 226, Laws of 2017 (behavioral
33 health care - primary care integration) for health and behavior
34 codes, psychotherapy codes, and to continue to offer face-to-
35 face tobacco cessation counseling only for pregnant individuals.

36 (dd) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided solely for the consulting and contract
38 management activities required to contract with an insurance carrier
39 to offer at least one plan on the health benefit exchange in all
40 counties in Washington state. By October 15, 2019, the authority

1 shall report to the governor and relevant committees of the
2 legislature on the progress of the procurement, implementation plan,
3 and options to address affordability.

4 (ee) \$1,842,000 of the general fund—state appropriation for
5 fiscal year 2020, \$1,851,000 of the general fund—state appropriation
6 for fiscal year 2021, and \$3,693,000 of the general fund—federal
7 appropriation are provided solely for the elimination of hepatitis C
8 virus effort. The authority shall work with the department of health
9 and other state agencies and hepatitis C virus medication purchasers
10 to establish a comprehensive procurement strategy for the purchase of
11 hepatitis C virus medications. The authority shall work with the
12 department to identify the necessary financing for public health
13 interventions to eliminate the hepatitis C virus. Any savings from
14 decreased medication costs must first be spent to expand treatment to
15 individuals currently in groups covered by state purchasers.
16 Additional savings may be spent to further the elimination effort. By
17 October 31, 2019, the authority and department shall report to the
18 governor and relevant committees of the legislature on the progress
19 of the procurement, status of treatment, and plan to implement the
20 elimination effort.

21 (ff) Sufficient funds are provided for chiropractic care for
22 adults with spinal pain diagnoses effective January 1, 2020. By
23 September 15, 2021, the authority shall report to the governor and
24 relevant committees of the legislature the cost of chiropractic care
25 for adults with spinal pain diagnoses and avoided costs of other
26 spinal pain treatments. The report must also include recommendations
27 for other treatments for spinal pain, including cost and potential
28 avoided cost associated with recommended treatments.

29 (gg) By October 15, 2019, the authority shall report to the
30 governor and relevant committees of the legislature the status of
31 rural health clinic reconciliations for calendar years 2011-2013,
32 including any use of available unliquidated prior period accrual
33 balances to refund the federal government for those calendar years.
34 Additionally, the report shall include the status of rural health
35 clinic reconciliations for calendar years 2014-2017, including
36 anticipated amounts owed to or from rural health clinics from the
37 reconciliation process for those calendar years.

38 (hh) \$269,000 of the general fund—state appropriation for fiscal
39 year 2020, \$262,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$797,000 of the general fund—federal
2 appropriation are provided solely for the implementation of an
3 agreement reached between the governor and the Washington federation
4 of state employees for the language access providers under the
5 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

6 (2) PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS
7 PROGRAM

8 State Health Care Authority Administrative Account—State

9	Appropriation.	\$37,085,000
10	TOTAL APPROPRIATION.	\$37,085,000

11 The appropriation in this subsection is subject to the following
12 conditions and limitations:

13 (a) \$150,000 of the state health care authority administrative
14 account—state appropriation is provided to the health care authority
15 solely to contract for an independent assessment and evaluation of
16 options for replacement of the pay 1 information technology system.

17 (i) The assessment must include, for each alternative, a cost
18 analysis and an evaluation of the degree to which each option would
19 fulfill the essential functions of replacement for the existing
20 system for both the public employees' and school employees' benefits
21 programs.

22 (ii) The assessment must include an outline for a modular
23 approach to implement the recommended option.

24 (iii) The contract and assessment are subject to the oversight
25 and approval of the office of the chief information officer.

26 (iv) The office of the chief information officer may charge a
27 fee, not to exceed \$50,000, for assistance provided to the health
28 care authority for this purpose.

29 (v) The health care authority must report to the governor as soon
30 as practical, but no later than September 1, 2019, the results of the
31 assessment and the option or options recommended by the office of the
32 chief information officer and the health care authority, including
33 initial project cost estimates and timeline.

34 (b) Any savings resulting from reduced claims costs or other
35 factors must be reserved for funding employee benefits. The health
36 care authority shall deposit any moneys received on behalf of the
37 uniform medical plan resulting from rebates on prescription drugs,
38 audits of hospitals, subrogation payments, or any other moneys
39 received as a result of prior uniform medical plan claims payments,

1 in the public employees' and retirees' insurance account to be used
2 for insurance benefits.

3 (c) Any changes to benefits must be approved by the public
4 employees' benefits board. The board shall not make any changes to
5 benefits without considering a comprehensive analysis of the cost of
6 those changes, and shall not increase benefits unless savings
7 achieved under (d) of this subsection (2) or offsetting cost
8 reductions from other benefit revisions are sufficient to fund the
9 changes. However, the funding provided anticipates that the public
10 employees' benefits board may increase the availability of
11 nutritional counseling in the uniform medical plan by allowing a
12 lifetime limit of up to twelve nutritional counseling visits. The
13 board may also, within the amounts provided, use cost savings to
14 enhance the basic long-term disability benefit.

15 (d) Except as may be provided in a health care bargaining
16 agreement, to provide benefits within the level of funding provided
17 in part IX of this bill, the public employees' benefits board shall
18 require or make any or all of the following: Employee premium
19 copayments, increases increase in point-of-service cost sharing, the
20 implementation of managed competition, or make other changes to
21 benefits consistent with RCW 41.05.065.

22 (e) The board shall collect a surcharge payment of not less than
23 twenty-five dollars per month from members who use tobacco products,
24 and a surcharge payment of not less than fifty dollars per month from
25 members who cover a spouse or domestic partner where the spouse or
26 domestic partner has chosen not to enroll in another employer-based
27 group health insurance that has benefits and premiums with an
28 actuarial value of not less than ninety-five percent of the actuarial
29 value of the public employees' benefits board plan with the largest
30 enrollment. The surcharge payments shall be collected in addition to
31 the member premium payment.

32 (3) SCHOOL EMPLOYEES' BENEFITS BOARD

33 School Employees' Insurance Administrative Account—State

34 Appropriation.	\$25,624,000
35 TOTAL APPROPRIATION.	\$25,624,000

36 The appropriation in this subsection is subject to the following
37 conditions and limitations:

38 (a) \$150,000 of the school employees' insurance administrative
39 account—state appropriation is provided to the health care authority

1 to contract for an independent assessment and evaluation of options
2 for replacement of the pay 1 information technology system.

3 (b) Within the amounts appropriated, the health care authority
4 shall continue to fund one full-time equivalent project manager for
5 the school employees' insurance program at the office of financial
6 management.

7 (4) HEALTH BENEFIT EXCHANGE

8	General Fund—State Appropriation (FY 2020).	\$5,184,000
9	General Fund—State Appropriation (FY 2021).	\$5,184,000
10	General Fund—Federal Appropriation.	\$52,128,000
11	Health Benefit Exchange Account—State Appropriation. . .	\$56,672,000
12	TOTAL APPROPRIATION.	\$119,168,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) The receipt and use of medicaid funds provided to the health
16 benefit exchange from the health care authority are subject to
17 compliance with state and federal regulations and policies governing
18 the Washington apple health programs, including timely and proper
19 application, eligibility, and enrollment procedures.

20 (b) (i) By July 15th and January 15th of each year, the authority
21 shall make a payment of one-half the general fund—state appropriation
22 and one-half the health benefit exchange account—state appropriation
23 to the exchange.

24 (ii) The exchange shall monitor actual to projected revenues and
25 make necessary adjustments in expenditures or carrier assessments to
26 ensure expenditures do not exceed actual revenues.

27 (iii) Payments made from general fund—state appropriation and
28 health benefit exchange account—state appropriation shall be
29 available for expenditure for no longer than the period of the
30 appropriation from which it was made. When the actual cost of
31 materials and services have been fully determined, and in no event
32 later than the lapsing of the appropriation, any unexpended balance
33 of the payment shall be returned to the authority for credit to the
34 fund or account from which it was made, and under no condition shall
35 expenditures exceed actual revenue.

36 (5) COMMUNITY BEHAVIORAL HEALTH PROGRAM

37	General Fund—State Appropriation (FY 2020).	\$610,947,000
38	General Fund—State Appropriation (FY 2021).	\$636,113,000

1	General Fund—Federal Appropriation.	\$2,188,207,000
2	General Fund—Private/Local Appropriation.	\$36,513,000
3	Criminal Justice Treatment Account—State Appropriation.	\$12,986,000
4	Problem Gambling Account—State Appropriation.	\$1,461,000
5	Medicaid Fraud Penalty Account—State Appropriation.	\$51,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2020).	\$28,490,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2021).	\$28,493,000
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$1,714,000
12	TOTAL APPROPRIATION.	\$3,544,975,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) For the purposes of this subsection, amounts provided for
16 behavioral health organizations shall also be available for the
17 health care authority to contract with entities that assume the
18 responsibilities of behavioral health organizations in regions in
19 which the health care authority is purchasing medical and behavioral
20 health services through fully integrated contracts pursuant to RCW
21 71.24.380.

22 (b) \$9,919,000 of the general fund—state appropriation for fiscal
23 year 2020, \$13,701,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$18,061,000 of the general fund—federal
25 appropriation are provided solely for the authority and behavioral
26 health organizations to continue to contract for implementation of
27 high-intensity programs for assertive community treatment (PACT)
28 teams. In determining the proportion of medicaid and nonmedicaid
29 funding provided to behavioral health organizations with PACT teams,
30 the authority shall consider the differences between behavioral
31 health organizations in the percentages of services and other costs
32 associated with the teams that are not reimbursable under medicaid.
33 The authority may allow behavioral health organizations which have
34 nonmedicaid reimbursable costs that are higher than the nonmedicaid
35 allocation they receive under this section to supplement these funds
36 with local dollars or funds received under (f) of this subsection.
37 The authority and behavioral health organizations shall maintain
38 consistency with all essential elements of the PACT evidence-based
39 practice model in programs funded under this section.

1 (c) From the general fund—state appropriations in this
2 subsection, the authority shall assure that behavioral health
3 organizations reimburse the department of social and health services
4 aging and long term support administration for the general fund—state
5 cost of medicaid personal care services that enrolled behavioral
6 health organization consumers use because of their psychiatric
7 disability.

8 (d) \$1,760,000 of the general fund—federal appropriation is
9 provided solely for the authority to maintain a pilot project to put
10 peer bridging staff into each behavioral health organization as part
11 of the state psychiatric liaison teams to promote continuity of
12 service as individuals return to their communities.

13 (e) \$81,930,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$81,930,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for persons
16 and services not covered by the medicaid program. To the extent
17 possible, levels of behavioral health organization spending must be
18 maintained in the following priority order: Crisis and commitment
19 services; community inpatient services; and residential care
20 services, including personal care and emergency housing assistance.
21 These amounts must be distributed to behavioral health organizations
22 proportionate to the fiscal year 2017 allocation of flexible
23 nonmedicaid funds. The authority must include the following language
24 in medicaid contracts with behavioral health organizations unless
25 they are provided formal notification from the center for medicaid
26 and medicare services that the language will result in the loss of
27 federal medicaid participation: "The contractor may voluntarily
28 provide services that are in addition to those covered under the
29 state plan, although the cost of these services cannot be included
30 when determining payment rates unless including these costs are
31 specifically allowed under federal law or an approved waiver."

32 (f) The authority is authorized to continue to contract directly,
33 rather than through contracts with behavioral health organizations
34 for children's long-term inpatient facility services.

35 (g) \$1,204,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,204,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
38 counties for the cost of conducting one hundred eighty-day commitment
39 hearings at the state psychiatric hospitals.

1 (h) Behavioral health organizations may use local funds to earn
2 additional federal medicaid match, provided the locally matched rate
3 does not exceed the upper-bound of their federally allowable rate
4 range, and provided that the enhanced funding is used only to provide
5 medicaid state plan or waiver services to medicaid clients.
6 Additionally, behavioral health organizations may use a portion of
7 the state funds allocated in accordance with (f) of this subsection
8 to earn additional medicaid match, but only to the extent that the
9 application of such funds to medicaid services does not diminish the
10 level of crisis and commitment, community inpatient, residential
11 care, and outpatient services presently available to persons not
12 eligible for medicaid.

13 (i) \$2,291,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$2,291,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for mental health services for
16 mentally ill offenders while confined in a county or city jail and
17 for facilitating access to programs that offer mental health services
18 upon release from confinement. The authority must collect information
19 from the behavioral health organizations on their plan for using
20 these funds, the numbers of individuals served, and the types of
21 services provided and submit a report to the office of financial
22 management and the appropriate fiscal committees of the legislature
23 by December 1st of each year of the biennium.

24 (j) Within the amounts appropriated in this section, funding is
25 provided for the authority to develop and phase in intensive mental
26 health services for high needs youth consistent with the settlement
27 agreement in *T.R. v. Dreyfus and Porter*.

28 (k) The authority must establish minimum and maximum funding
29 levels for all reserves allowed under behavioral health organization
30 contracts and insert contract language that clearly states the
31 requirements and limitations. The authority must monitor and ensure
32 that behavioral health organization reserves do not exceed maximum
33 levels. The authority must monitor behavioral health organization
34 revenue and expenditure reports and must require a behavioral health
35 organization to submit a corrective action plan on how it will spend
36 its excess reserves within a reasonable period of time, when its
37 reported reserves exceed maximum levels established under the
38 contract. The authority must review and approve such plans and
39 monitor to ensure compliance. If the authority determines that a
40 behavioral health organization has failed to provide an adequate

1 excess reserve corrective action plan or is not complying with an
2 approved plan, the authority must reduce payments to the behavioral
3 health organization in accordance with remedial actions provisions
4 included in the contract. These reductions in payments must continue
5 until the authority determines that the behavioral health
6 organization has come into substantial compliance with an approved
7 excess reserve corrective action plan.

8 (l) \$3,079,000 of the general fund—state appropriation for fiscal
9 year 2020, \$3,079,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$2,892,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase rates
12 for community hospitals that provide a minimum of two hundred
13 medicaid psychiatric inpatient days. The authority must increase both
14 medicaid and nonmedicaid psychiatric per-diem reimbursement rates for
15 these providers within these amounts. The amounts in this subsection
16 include funding for additional hold harmless payments resulting from
17 the rate increase. The authority shall prioritize increases for
18 hospitals not currently paid based on provider specific costs using a
19 similar methodology used to set rates for existing inpatient
20 facilities and the latest available cost report information. Rate
21 increases for providers must be set so as not to exceed the amounts
22 provided within this subsection. The rate increase related to
23 nonmedicaid clients must be done to maintain the provider at the same
24 percentage as currently required under WAC 182-550-4800.

25 (m) The number of beds allocated for use by behavioral health
26 organizations at eastern state hospital shall be one hundred ninety
27 two per day. The number of nonforensic beds allocated for use by
28 behavioral health organizations at western state hospital shall be
29 five hundred fifty-seven per day. In fiscal year 2019, the authority
30 reduced the number of beds allocated for use by behavioral health
31 organizations at western state hospital by thirty beds to allow for
32 the repurposing of a civil ward at western state hospital to provide
33 forensic services. The authority was directed to contract with
34 community hospitals or freestanding evaluation and treatment centers
35 to provide long-term inpatient care beds as defined in RCW 71.24.025.
36 These contracted beds shall be allocated to the behavioral health
37 organizations in lieu of beds at the state hospitals and be
38 incorporated in their allocation of state hospital patient days of
39 care for the purposes of calculating reimbursements pursuant to RCW

1 71.24.310. It is the intent of the legislature to continue the policy
2 of expanding community based alternatives for long term civil
3 commitment services that allow for state hospital beds to be
4 prioritized for forensic patients.

5 (n) \$11,405,000 of the general fund—state appropriation for
6 fiscal year 2020, \$11,405,000 of the general fund—state appropriation
7 for fiscal year 2021, and \$8,840,000 of the general fund—federal
8 appropriation are provided solely to maintain enhancements of
9 community mental health services. The authority must contract these
10 funds for the operation of community programs in which the authority
11 determines there is a need for capacity that allows individuals to be
12 diverted or transitioned from the state hospitals including but not
13 limited to: (i) Community hospital or free standing evaluation and
14 treatment services providing short-term detention and commitment
15 services under the involuntary treatment act to be located in the
16 geographic areas of the King behavioral health organization, the
17 Spokane behavioral health organization outside of Spokane county, and
18 the Thurston Mason behavioral health organization; (ii) one new full
19 program of an assertive community treatment team in the King
20 behavioral health organization and two new half programs of assertive
21 community treatment teams in the Spokane behavioral health
22 organization and the Pierce behavioral health organization; and (iii)
23 three new recovery support services programs in the Great Rivers
24 behavioral health organization, the greater Columbia behavioral
25 health organization, and the north sound behavioral health
26 organization. In contracting for community evaluation and treatment
27 services, the authority may not use these resources in facilities
28 that meet the criteria to be classified under federal law as
29 institutions for mental diseases. If the authority is unable to come
30 to a contract agreement with a designated behavioral health
31 organization for any of the services identified above, it may
32 consider contracting for that service in another region that has the
33 need for such service.

34 (o) \$3,278,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2020 and \$3,278,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2021 are
37 provided solely for a memorandum of understanding with the department
38 of children, youth, and families juvenile rehabilitation

1 administration to provide substance abuse treatment programs for
2 juvenile offenders. Of the amounts provided in this subsection:

3 (i) \$1,130,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 and \$1,130,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2021 are
6 provided solely for alcohol and substance abuse treatment programs
7 for locally committed offenders. The juvenile rehabilitation
8 administration shall award these funds as described in section
9 220(2)(d)(i) of this act.

10 (ii) \$282,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2020 and \$282,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2021 are
13 provided solely for the expansion of evidence-based treatments and
14 therapies as described in section 220(2) of this act.

15 (p) During the 2019-2021 fiscal biennium, any amounts provided in
16 this section that are used for case management services for pregnant
17 and parenting women must be contracted directly between the authority
18 and providers rather than through contracts with behavioral health
19 organizations.

20 (q) Within the amounts appropriated in this section, the
21 authority may contract with the University of Washington and
22 community-based providers for the provision of the parent-child
23 assistance program or other specialized chemical dependency case
24 management providers for pregnant, post-partum, and parenting women.
25 For all contractors: (i) Service and other outcome data must be
26 provided to the authority by request; and (ii) indirect charges for
27 administering the program must not exceed ten percent of the total
28 contract amount.

29 (r) \$3,500,000 of the general fund—federal appropriation (from
30 the substance abuse prevention and treatment federal block grant) is
31 provided solely for the continued funding of existing county drug and
32 alcohol use prevention programs.

33 (s) \$200,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020 and \$200,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2021 are
36 provided solely for a contract with the Washington state institute
37 for public policy to conduct cost-benefit evaluations of the
38 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
39 502).

1 (t) \$500,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2020 and \$500,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2021 are
4 provided solely to design and administer the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey.

7 (u) \$396,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2020 and \$396,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2021 are
10 provided solely for maintaining increased services to pregnant and
11 parenting women provided through the parent child assistance program.

12 (v) \$250,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2020 and \$250,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2021 are
15 provided solely for a grant to the office of the superintendent of
16 public instruction to provide life skills training to children and
17 youth in schools that are in high needs communities.

18 (w) \$386,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2020 and \$386,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2021 are
21 provided solely to maintain increased prevention and treatment
22 services provided by tribes and federally recognized American Indian
23 organizations to children and youth.

24 (x) \$2,684,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2020, \$2,684,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2021, and
27 \$1,900,000 of the general fund—federal appropriation are provided
28 solely to maintain increased residential treatment services for
29 children and youth.

30 (y) \$250,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$250,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided solely for training and technical assistance for the
34 implementation of evidence-based, research-based, and promising
35 programs which prevent or reduce substance use disorders.

36 (z) \$2,434,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2020 and \$2,434,000 of the dedicated
38 marijuana account—state appropriation for fiscal year 2021 are

1 provided solely for expenditure into the home visiting services
2 account.

3 (aa) \$2,500,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 and \$2,500,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2021 are
6 provided solely for grants to community-based programs that provide
7 prevention services or activities to youth, including programs for
8 school-based resource officers. These funds must be utilized in
9 accordance with RCW 69.50.540.

10 (bb) Within the amounts provided in this section, behavioral
11 health organizations must provide outpatient chemical dependency
12 treatment for offenders enrolled in the medicaid program who are
13 supervised by the department of corrections pursuant to a term of
14 community supervision. Contracts with behavioral health organizations
15 must require that behavioral health organizations include in their
16 provider network specialized expertise in the provision of
17 manualized, evidence-based chemical dependency treatment services for
18 offenders. The department of corrections and the authority must
19 develop a memorandum of understanding for department of corrections
20 offenders on active supervision who are medicaid eligible and meet
21 medical necessity for outpatient substance use disorder treatment.
22 The agreement will ensure that treatment services provided are
23 coordinated, do not result in duplication of services, and maintain
24 access and quality of care for the individuals being served. The
25 authority must provide all necessary data, access, and reports to the
26 department of corrections for all department of corrections offenders
27 that receive medicaid paid services.

28 (cc) \$100,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for parenting education services
31 focused on pregnant and parenting women.

32 (dd) Within existing appropriations, the authority shall
33 prioritize the prevention and treatment of intravenous opiate-based
34 drug use.

35 (ee) The criminal justice treatment account—state appropriation
36 is provided solely for treatment and treatment support services for
37 offenders with a substance use disorder pursuant to RCW 71.24.580.
38 The authority must offer counties the option to administer their
39 share of the distributions provided for under RCW 71.24.580(5)(a). If

1 a county is not interested in administering the funds, the authority
2 shall contract with a behavioral health organization or
3 administrative services organization to administer these funds
4 consistent with the plans approved by local panels pursuant to RCW
5 71.24.580(5)(b). The authority must provide a report to the office of
6 financial management and the appropriate committees of the
7 legislature which identifies the distribution of criminal justice
8 treatment account funds by September 30, 2018.

9 (ff) \$446,000 of the general fund—state appropriation for fiscal
10 year 2020, \$446,000 of the general fund—state appropriation for
11 fiscal year 2021, and \$178,000 of the general fund—federal
12 appropriation are provided solely for the University of Washington's
13 evidence-based practice institute which supports the identification,
14 evaluation, and implementation of evidence-based or promising
15 practices. The institute must work with the authority to develop a
16 plan to seek private, federal, or other grant funding in order to
17 reduce the need for state general funds. The authority must collect
18 information from the institute on the use of these funds and submit a
19 report to the office of financial management and the appropriate
20 fiscal committees of the legislature by December 1st of each year of
21 the biennium.

22 (gg) No more than \$13,098,000 of the general fund—federal
23 appropriation may be expended for supported housing and employment
24 services described in initiative 3a and 3b of the medicaid
25 transformation demonstration waiver under healthier Washington. Under
26 this initiative, the department and the health care authority shall
27 ensure that allowable and necessary services are provided to eligible
28 clients as identified by the department or its providers or third
29 party administrator. The department and the authority in consultation
30 with the medicaid forecast work group, shall ensure that reasonable
31 reimbursements are established for services deemed necessary within
32 an identified limit per individual. The department shall not increase
33 general fund—state expenditures under this initiative. The secretary
34 in collaboration with the director of the authority shall report to
35 the joint select committee on health care oversight no less than
36 quarterly on financial and health outcomes. The secretary in
37 cooperation with the director shall also report to the fiscal
38 committees of the legislature all of the expenditures of this

1 subsection and shall provide such fiscal data in the time, manner,
2 and form requested by the legislative fiscal committees.

3 (hh) \$13,121,000 of the general fund—state appropriation for
4 fiscal year 2020, \$12,875,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$3,702,000 of the general fund—federal
6 appropriation are provided solely for the phase-in of the settlement
7 agreement under *Trueblood, et. al. v. Department of Social and Health*
8 *Services, et. al.*, U.S. District Court-Western District, Cause No.
9 14-cv-01178-MJP. The authority, in collaboration with the department
10 of social and health services and the criminal justice training
11 commission, must implement the provisions of the settlement agreement
12 which impact competency evaluations, competency restoration, crisis
13 diversion and supports, education and training, and workforce
14 development.

15 NEW SECTION. **Sec. 211. FOR THE HUMAN RIGHTS COMMISSION**

16 General Fund—State Appropriation (FY 2020). \$2,567,000
17 General Fund—State Appropriation (FY 2021). \$2,446,000
18 General Fund—Federal Appropriation. \$2,620,000
19 Pension Funding Stabilization Account—State Appropriation. . \$190,000
20 TOTAL APPROPRIATION. \$7,823,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$160,000 of the general fund—state
23 appropriation for fiscal year 2020 is provided solely for the case
24 management database system and is subject to the conditions,
25 limitations, and review provided in section 950 of this act.

26 NEW SECTION. **Sec. 212. FOR THE BOARD OF INDUSTRIAL INSURANCE**
27 **APPEALS**

28 Worker and Community Right to Know Fund—State Appropriation. \$10,000
29 Accident Account—State Appropriation. \$24,375,000
30 Medical Aid Account—State Appropriation. \$24,377,000
31 TOTAL APPROPRIATION. \$48,762,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$196,000 of the accident account—state
34 appropriation and \$196,000 of the medical aid account—state
35 appropriation are provided solely for the board of appeals
36 information system replatforming project and are subject to the

1 conditions, limitations, and review provided in section 950 of this
2 act.

3 NEW SECTION. **Sec. 213. FOR THE CRIMINAL JUSTICE TRAINING**
4 **COMMISSION**

5	General Fund—State Appropriation (FY 2020)	\$25,614,000
6	General Fund—State Appropriation (FY 2021)	\$25,555,000
7	General Fund—Private/Local Appropriation.	\$6,662,000
8	Death Investigations Account—State Appropriation.	\$148,000
9	Municipal Criminal Justice Assistance Account—	
10	State Appropriation.	\$460,000
11	Washington Auto Theft Prevention Authority Account—State	
12	Appropriation.	\$8,167,000
13	24/7 Sobriety Account—State Appropriation.	\$20,000
14	Pension Funding Stabilization Account—State Appropriation. . .	\$460,000
15	TOTAL APPROPRIATION.	\$67,086,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

- 18 (1) \$5,000,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$5,000,000 of the general fund—state appropriation for
20 fiscal year 2021, are provided to the Washington association of
21 sheriffs and police chiefs solely to verify the address and residency
22 of registered sex offenders and kidnapping offenders under RCW
23 9A.44.130. The association may use no more than \$50,000 per fiscal
24 year of the amounts provided on program management activities.
- 25 (2) \$2,248,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$2,269,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for seventy-five percent of the
28 costs of providing nine additional statewide basic law enforcement
29 trainings in each fiscal year. The criminal justice training
30 commission must schedule its funded classes to minimize wait times
31 throughout each fiscal year and meet statutory wait time
32 requirements.
- 33 (3) The criminal justice training commission may not run a basic
34 law enforcement academy class of fewer than 30 students.
- 35 (4) \$429,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$429,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for expenditure into the

1 nonappropriated Washington internet crimes against children account
2 for the implementation of chapter 84, Laws of 2015.

3 (5) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the mental health field
6 response team program administered by the Washington association of
7 sheriffs and police chiefs. The association must distribute
8 \$3,000,000 in grants to the phase one regions as outlined in the
9 settlement agreement under *Trueblood, et. al. v. Department of Social*
10 *and Health Services, et. al.*, U.S. District Court—Western District,
11 Cause No. 14-cv-01178-MJP. The association must submit an annual
12 report to the Governor and appropriate committees of the legislature
13 by September 1st of each year of the biennium. The report shall
14 include best practice recommendations on law enforcement and
15 behavioral health field response and include outcome measures on all
16 grants awarded.

17 (6) \$450,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$449,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for crisis intervention training
20 for the phase one regions as outlined in the settlement agreement
21 under *Trueblood, et. al. v. Department of Social and Health Services,*
22 *et. al.*, U.S. District Court—Western District, Cause No. 14-cv-01178-
23 MJP.

24 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LABOR AND**
25 **INDUSTRIES**

26	General Fund—State Appropriation (FY 2020).	\$13,116,000
27	General Fund—State Appropriation (FY 2021).	\$11,684,000
28	General Fund—Federal Appropriation.	\$11,876,000
29	Asbestos Account—State Appropriation.	\$590,000
30	Electrical License Account—State Appropriation.	\$58,146,000
31	Farm Labor Contractor Account—State Appropriation.	\$28,000
32	Worker and Community Right to Know Fund—	
33	State Appropriation.	\$1,037,000
34	Construction Registration Inspection Account—	
35	State Appropriation.	\$25,347,000
36	Public Works Administration Account—State Appropriation.	\$9,354,000
37	Manufactured Home Installation Training Account—	
38	State Appropriation.	\$412,000

1	Pension Funding Stabilization Account—State Appropriation.	\$1,434,000
2	Accident Account—State Appropriation.	\$394,861,000
3	Accident Account—Federal Appropriation.	\$15,674,000
4	Medical Aid Account—State Appropriation.	\$399,949,000
5	Medical Aid Account—Federal Appropriation.	\$3,515,000
6	Plumbing Certificate Account—State Appropriation.	\$2,011,000
7	Pressure Systems Safety Account—State Appropriation.	\$4,674,000
8	TOTAL APPROPRIATION.	\$953,708,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$410,000 of the accident account—state appropriation and
12 \$72,000 of the medical aid—state appropriation are provided solely
13 for the apprenticeship registration and tracking system replacement
14 project and are subject to the conditions, limitations, and review
15 provided in section 950 of this act.

16 (2) \$1,436,000 of the accident account—state appropriation and
17 \$1,436,000 of the medical aid account—state appropriation are
18 provided solely for the implementation and maintenance of the
19 provider credentialing system project and are subject to the
20 conditions, limitations, and review provided in section 950 of this
21 act.

22 (3) \$1,362,000 of the construction registration inspection
23 account, \$73,000 of the accident account—state appropriation, and
24 \$15,000 of the medical aid—state appropriation account are provided
25 solely for the conveyance management system replacement project and
26 are subject to the conditions, limitations, and review provided in
27 section 950 of this act.

28 (4) \$40,988,000 of the accident account—state appropriation and
29 \$40,986,000 of the medical aid account—state appropriation are
30 provided solely for the labor and industries workers' compensation
31 information replacement system project and are subject to the
32 conditions, limitations, and review provided in section 950 of this
33 act.

34 (5) \$250,000 of the medical aid account—state appropriation and
35 \$250,000 of the accident account—state appropriation are provided
36 solely for the department of labor and industries safety and health
37 assessment and research for prevention program to conduct research to
38 address the high injury rates of the janitorial workforce. The

1 research must quantify the physical demands of common janitorial work
2 tasks and assess the safety and health needs of janitorial workers.
3 The research must also identify potential risk factors associated
4 with increased risk of injury in the janitorial workforce and measure
5 workload based on the strain janitorial work tasks place on janitors'
6 bodies. The department must conduct interviews with janitors and
7 their employers to collect information on risk factors, identify the
8 tools, technologies, and methodologies used to complete work, and
9 understand the safety culture and climate of the industry. The
10 department must issue an initial report to the legislature, by June
11 30, 2020, assessing the physical capacity of workers in the context
12 of the industry's economic environment and ascertain usable support
13 tools for employers and workers to decrease risk of injury. After the
14 initial report, the department must produce annual progress reports,
15 beginning in 2021 through the year 2022 or until the tools are fully
16 developed and deployed. The annual progress reports must be submitted
17 to the legislature by December 1st of each year such reports are due.

18 (6) \$1,700,000 of the accident account—state appropriation and
19 \$300,000 of the medical aid account—state appropriation are provided
20 for fiscal year 2020 solely for a contract with a permanently
21 registered Washington sector intermediary to provide supplemental
22 instruction for information technology apprentices. Funds spent for
23 this purpose must be matched by an equal amount of funding from the
24 information technology industry members, except small and mid-sized
25 employers. Up to \$1,000,000 may be spent to provide supplemental
26 instruction for apprentices at small and mid-sized businesses. "Small
27 and mid-sized businesses" means those that have fewer than one
28 hundred employees or have less than five percent annual net
29 profitability. The sector intermediary will collaborate with the
30 state board for community and technical colleges to integrate and
31 offer related supplemental instruction through one or more Washington
32 state community or technical colleges by the 2020-21 academic year.

33 (7) \$1,360,000 of the accident account—state appropriation and
34 \$240,000 of the medical aid account—state appropriation are provided
35 solely for the department of labor and industries to establish a
36 health care apprenticeship.

37 (8) \$1,021,000 of the accident account—state appropriation and
38 \$181,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Z- (expand career connected
2 learning).

3 (9) \$52,000 of the accident account—state appropriation are
4 provided solely for the complaint activity tracking system adjustment
5 project and are subject to the conditions, limitations, and review
6 provided in section 950 of this act.

7 (10) \$328,000 of the public works administration account is
8 provided solely for the prevailing wage intent and affidavit computer
9 system adjustments project and is subject to the conditions,
10 limitations, and review provided in section 950 of this act.

11 (11) \$273,000 of the accident account—state appropriation and
12 \$273,000 of the medical aid account—state appropriation are provided
13 solely for the department of labor and industries safety and health
14 assessment research for prevention program to conduct research to
15 prevent the types of work-related injuries that require immediate
16 hospitalization. The department will develop and maintain a tracking
17 system to identify and respond to all immediate in-patient
18 hospitalizations and will examine incidents in defined high-priority
19 areas, as determined from historical data and public priorities. The
20 research must identify and characterize hazardous situations and
21 contributing factors using epidemiological, safety-engineering, and
22 human factors/ergonomics methods. The research must also identify
23 common factors in certain types of workplace injuries that lead to
24 hospitalization. The department must submit an initial report to the
25 governor and appropriate legislative committees by August 30, 2020,
26 and annually thereafter, summarizing work-related immediate
27 hospitalizations and prevention opportunities, actions that employers
28 and workers can take to make workplaces safer, and ways to avoid
29 severe injuries.

30 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 (1) The appropriations in this section are subject to the
32 following conditions and limitations:

33 (a) The department of veterans affairs shall not initiate any
34 services that will require expenditure of state general fund moneys
35 unless expressly authorized in this act or other law. The department
36 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
37 federal moneys not anticipated in this act as long as the federal
38 funding does not require expenditure of state moneys for the program

1 in excess of amounts anticipated in this act. If the department
 2 receives unanticipated unrestricted federal moneys, those moneys must
 3 be spent for services authorized in this act or in any other
 4 legislation that provides appropriation authority, and an equal
 5 amount of appropriated state moneys shall lapse. Upon the lapsing of
 6 any moneys under this subsection, the office of financial management
 7 shall notify the legislative fiscal committees. As used in this
 8 subsection, "unrestricted federal moneys" includes block grants and
 9 other funds that federal law does not require to be spent on
 10 specifically defined projects or matched on a formula basis by state
 11 funds.

12 (b) Each year, there is fluctuation in the revenue collected to
 13 support the operation of the state veteran homes. When the department
 14 has foreknowledge that revenue will decrease, such as from a loss of
 15 census or from the elimination of a program, the legislature expects
 16 the department to make reasonable efforts to reduce expenditures in a
 17 commensurate manner and to demonstrate that it has made such efforts.
 18 In response to any request by the department for general fund—state
 19 appropriation to backfill a loss of revenue, the legislature shall
 20 consider the department's efforts in reducing its expenditures in
 21 light of known or anticipated decreases to revenues.

22 (2) HEADQUARTERS

23	General Fund—State Appropriation (FY 2020)	\$3,640,000
24	General Fund—State Appropriation (FY 2021)	\$3,625,000
25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account—State Appropriation	\$10,000
27	Pension Funding Stabilization Account—State Appropriation . .	\$185,000
28	TOTAL APPROPRIATION	\$7,460,000

29 (3) FIELD SERVICES

30	General Fund—State Appropriation (FY 2020)	\$6,090,000
31	General Fund—State Appropriation (FY 2021)	\$6,172,000
32	General Fund—Federal Appropriation	\$4,539,000
33	General Fund—Private/Local Appropriation	\$5,108,000
34	Veteran Estate Management Account—Private/Local	
35	Appropriation	\$708,000
36	Pension Funding Stabilization Account—State Appropriation . .	\$444,000
37	TOTAL APPROPRIATION	\$23,061,000

38 (4) INSTITUTIONAL SERVICES

1	General Fund—State Appropriation (FY 2020)	\$9,940,000
2	General Fund—State Appropriation (FY 2021)	\$10,081,000
3	General Fund—Federal Appropriation	\$95,749,000
4	General Fund—Private/Local Appropriation	\$31,618,000
5	Pension Funding Stabilization Account—State Appropriation	\$1,464,000
6	TOTAL APPROPRIATION	\$148,852,000
7	(5) CEMETERY SERVICES	
8	General Fund—State Appropriation (FY 2020)	\$100,000
9	General Fund—State Appropriation (FY 2021)	\$100,000
10	General Fund—Federal Appropriation	\$688,000
11	TOTAL APPROPRIATION	\$888,000
12	<u>NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF HEALTH</u>	
13	General Fund—State Appropriation (FY 2020)	\$81,569,000
14	General Fund—State Appropriation (FY 2021)	\$82,897,000
15	General Fund—Federal Appropriation	\$579,366,000
16	General Fund—Private/Local Appropriation	\$183,884,000
17	Hospital Data Collection Account—State Appropriation	\$362,000
18	Health Professions Account—State Appropriation	\$152,936,000
19	Aquatic Lands Enhancement Account—State Appropriation	\$633,000
20	Emergency Medical Services and Trauma Care Systems	
21	Trust Account—State Appropriation	\$10,091,000
22	Safe Drinking Water Account—State Appropriation	\$6,063,000
23	Drinking Water Assistance Account—Federal Appropriation	\$16,979,000
24	Waterworks Operator Certification Account—	
25	State Appropriation	\$1,990,000
26	Drinking Water Assistance Administrative Account—	
27	State Appropriation	\$1,228,000
28	Site Closure Account—State Appropriation	\$183,000
29	Biotoxin Account—State Appropriation	\$1,693,000
30	State Toxics Control Account—State Appropriation	\$4,472,000
31	Medicaid Fraud Penalty Account—State Appropriation	\$969,000
32	Medical Test Site Licensure Account—State Appropriation	\$2,703,000
33	Youth Tobacco and Vapor Products Prevention Account—	
34	State Appropriation	\$3,373,000
35	Dedicated Marijuana Account—State Appropriation	\$21,215,000
36	Public Health Supplemental Account—Private/Local	
37	Appropriation	\$3,670,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$3,816,000
3	Accident Account—State Appropriation.	\$362,000
4	Medical Aid Account—State Appropriation.	\$54,000
5	TOTAL APPROPRIATION.	\$1,160,510,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The department of health shall not initiate any services that
9 will require expenditure of state general fund moneys unless
10 expressly authorized in this act or other law. The department of
11 health and the state board of health shall not implement any new or
12 amended rules pertaining to primary and secondary school facilities
13 until the rules and a final cost estimate have been presented to the
14 legislature, and the legislature has formally funded implementation
15 of the rules through the omnibus appropriations act or by statute.
16 The department may seek, receive, and spend, under RCW 43.79.260
17 through 43.79.282, federal moneys not anticipated in this act as long
18 as the federal funding does not require expenditure of state moneys
19 for the program in excess of amounts anticipated in this act. If the
20 department receives unanticipated unrestricted federal moneys, those
21 moneys shall be spent for services authorized in this act or in any
22 other legislation that provides appropriation authority, and an equal
23 amount of appropriated state moneys shall lapse. Upon the lapsing of
24 any moneys under this subsection, the office of financial management
25 shall notify the legislative fiscal committees. As used in this
26 subsection, "unrestricted federal moneys" includes block grants and
27 other funds that federal law does not require to be spent on
28 specifically defined projects or matched on a formula basis by state
29 funds.

30 (2) During the 2019-2021 fiscal biennium, each person subject to
31 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
32 twenty-five dollars annually for the purposes of RCW 43.70.112,
33 regardless of how many professional licenses the person holds.

34 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
35 the department is authorized to adopt license and certification fees
36 in fiscal years 2020 and 2021 to support the costs of the regulatory
37 program. The department's fee schedule shall have differential rates
38 for providers with proof of accreditation from organizations that the
39 department has determined to have substantially equivalent standards

1 to those of the department, including but not limited to the joint
2 commission on accreditation of health care organizations, the
3 commission on accreditation of rehabilitation facilities, and the
4 council on accreditation. To reflect the reduced costs associated
5 with regulation of accredited programs, the department's fees for
6 organizations with such proof of accreditation must reflect the lower
7 costs of licensing for these programs than for other organizations
8 which are not accredited.

9 (4) \$40,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$40,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the midwifery licensure and
12 regulatory program to supplement revenue from fees. The department
13 shall charge no more than five hundred twenty-five dollars annually
14 for new or renewed licenses for the midwifery program.

15 (5) Within the amounts appropriated in this section, and in
16 accordance with RCW 43.20B.110 and 70.41.100, the department shall
17 set fees to include the full costs of the performance of inspections
18 pursuant to RCW 70.41.080.

19 (6) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
20 43.135.055, the department is authorized to adopt fees for the review
21 and approval of mental health and substance use disorder treatment
22 programs in fiscal years 2020 and 2021 as necessary to support the
23 costs of the regulatory program. The department's fee schedule must
24 have differential rates for providers with proof of accreditation
25 from organizations that the department has determined to have
26 substantially equivalent standards to those of the department,
27 including but not limited to the joint commission on accreditation of
28 health care organizations, the commission on accreditation of
29 rehabilitation facilities, and the council on accreditation. To
30 reflect the reduced costs associated with regulation of accredited
31 programs, the department's fees for organizations with such proof of
32 accreditation must reflect the lower cost of licensing for these
33 programs than for other organizations which are not accredited.

34 (7) The department shall work with the health care authority and
35 other state agencies and purchasers to establish a comprehensive
36 procurement strategy for the purchase of hepatitis C virus
37 medications. The department shall work with the authority to identify
38 the necessary financing for public health interventions to eliminate
39 the hepatitis C virus. By October 31, 2019, the department and
40 authority shall report to the governor and relevant committees of the

1 legislature on the progress of the procurement, status of treatment,
2 and plan to implement the elimination effort.

3 (8) \$100,000 of the general fund—state appropriation is provided
4 solely for the improve prescription drug system project and is
5 subject to the conditions, limitations, and review provided in
6 section 950 of this act.

7 (9) \$7,943,000 of the health professions account—state
8 appropriation is provided solely to upgrade the health care
9 enforcement and licensing modernization solution and is subject to
10 the conditions, limitations, and review provided in section 950 of
11 this act.

12 (10) \$100,000 of the general fund—state appropriation is provided
13 solely for the improve prescription drug system project and is
14 subject to the conditions, limitations, and review provided in
15 section 950 of this act.

16 (11) The health care authority, the health benefit exchange, the
17 department of social and health services, the department of health,
18 and the department of children, youth and families shall work
19 together within existing resources to comprise the health and human
20 services enterprise coalition (the coalition). The coalition, led by
21 the health care authority, must be a multi-organization collaborative
22 that provides strategic direction, cross-organizational project
23 support, and federal funding guidance across the coalition
24 organizations. By October 31, 2019, the coalition must submit a
25 report to the governor and the legislature to share the plan, status,
26 funding needs, and next steps for the health and human services
27 coalition projects. The coalition shall collaborate with the office
28 of the chief information officer and is subject to the conditions,
29 limitations, and review provided in section 950 of this act unless
30 otherwise agreed upon by the office of the chief information officer
31 and the office of financial management.

32 **NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF CORRECTIONS**

33 The appropriations to the department of corrections in this act
34 shall be expended for the programs and in the amounts specified in
35 this act. However, after May 1, 2020, after approval by the director
36 of financial management and unless specifically prohibited by this
37 act, the department may transfer general fund—state appropriations
38 for fiscal year 2020 between programs. The department may not

1 transfer funds, and the director of financial management may not
2 approve the transfer, unless the transfer is consistent with the
3 objective of conserving, to the maximum extent possible, the
4 expenditure of state funds. The director of financial management
5 shall notify the appropriate fiscal committees of the senate and
6 house of representatives in writing seven days prior to approving any
7 deviations from appropriation levels. The written notification must
8 include a narrative explanation and justification of the changes,
9 along with expenditures and allotments by budget unit and
10 appropriation, both before and after any allotment modifications or
11 transfers.

12 (1) ADMINISTRATION AND SUPPORT SERVICES

13	General Fund—State Appropriation (FY 2020).	\$73,132,000
14	General Fund—State Appropriation (FY 2021).	\$75,526,000
15	General Fund—Federal Appropriation.	\$400,000
16	Pension Funding Stabilization Account—State Appropriation.	\$7,616,000
17	TOTAL APPROPRIATION.	\$156,674,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations: The department, in
20 collaboration with the health care authority, shall work to ensure
21 that a single platform provider credentialing system is implemented.
22 The authority and department shall ensure that appropriate cost
23 offsets and cost avoidance are assumed for reduced staff time
24 required for provider credentialing activity and reductions in
25 improper billing activity when implementing provider credentialing
26 systems.

27 (2) CORRECTIONAL OPERATIONS

28	General Fund—State Appropriation (FY 2020).	\$577,111,000
29	General Fund—State Appropriation (FY 2021).	\$585,292,000
30	General Fund—Federal Appropriation.	\$818,000
31	Washington Auto Theft Prevention Authority Account—	
32	State Appropriation.	\$4,421,000
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$62,920,000
35	TOTAL APPROPRIATION.	\$1,230,562,000

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) The department may contract for beds statewide to the extent
2 that it is at no net cost to the department. The department shall
3 calculate and report the average cost per offender per day, inclusive
4 of all services, on an annual basis for a facility that is
5 representative of average medium or lower offender costs. The
6 department shall not pay a rate greater than \$85 per day per offender
7 excluding the costs of department of corrections provided services,
8 including evidence-based substance abuse programming, dedicated
9 department of corrections classification staff on-site for
10 individualized case management, transportation of offenders to and
11 from department of corrections facilities, and gender responsive
12 training for Yakima jail staff assigned to the unit. The capacity
13 provided at local correctional facilities must be for offenders whom
14 the department of corrections defines as close medium or lower
15 security offenders. Programming provided for offenders held in local
16 jurisdictions is included in the rate, and details regarding the type
17 and amount of programming, and any conditions regarding transferring
18 offenders must be negotiated with the department as part of any
19 contract. Local jurisdictions must provide health care to offenders
20 that meet standards set by the department. The local jail must
21 provide all medical care including unexpected emergent care. The
22 department must utilize a screening process to ensure that offenders
23 with existing extraordinary medical/mental health needs are not
24 transferred to local jail facilities. If extraordinary medical
25 conditions develop for an inmate while at a jail facility, the jail
26 may transfer the offender back to the department, subject to terms of
27 the negotiated agreement. Health care costs incurred prior to
28 transfer are the responsibility of the jail.

29 (b) \$501,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$501,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to maintain
32 the facility, property, and assets at the institution formerly known
33 as the maple lane school in Rochester.

34 (c) \$1,861,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,861,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department for
37 associated costs of contracting for the use of offender bed capacity
38 in lieu of prison beds operated by the state to meet prison capacity
39 needs.

1	(3) COMMUNITY SUPERVISION	
2	General Fund—State Appropriation (FY 2020)	\$224,558,000
3	General Fund—State Appropriation (FY 2021)	\$243,473,000
4	General Fund—Federal Appropriation	\$3,632,000
5	Pension Funding Stabilization Account—State	
6	Appropriation	\$12,800,000
7	TOTAL APPROPRIATION	\$484,463,000

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) The department of corrections shall contract with local and
11 tribal governments for the provision of jail capacity to house
12 offenders who violate the terms of their community supervision. A
13 contract shall not have a cost of incarceration in excess of \$85 per
14 day per offender. A contract shall not have a year-to-year increase
15 in excess of three percent per year. The contracts may include rates
16 for the medical care of offenders which exceed the daily cost of
17 incarceration and the limitation on year-to-year increases, provided
18 that medical payments conform to the department's offender health
19 plan and pharmacy formulary, and all off-site medical expenses are
20 preapproved by department utilization management staff.

21 (b) The department shall engage in ongoing mitigation strategies
22 to reduce the costs associated with community supervision violators,
23 including improvements in data collection and reporting and
24 alternatives to short-term confinement for low-level violators.

25	(4) CORRECTIONAL INDUSTRIES	
26	General Fund—State Appropriation (FY 2020)	\$6,522,000
27	General Fund—State Appropriation (FY 2021)	\$6,714,000
28	Pension Funding Stabilization Account—State Appropriation	\$510,000
29	TOTAL APPROPRIATION	\$13,746,000

30	(5) INTERAGENCY PAYMENTS	
31	General Fund—State Appropriation (FY 2020)	\$47,934,000
32	General Fund—State Appropriation (FY 2021)	\$46,558,000
33	TOTAL APPROPRIATION	\$94,492,000

34	(6) OFFENDER CHANGE	
35	General Fund—State Appropriation (FY 2020)	\$59,693,000
36	General Fund—State Appropriation (FY 2021)	\$61,292,000
37	Pension Funding Stabilization Account—State Appropriation	\$4,430,000

1 TOTAL APPROPRIATION. \$125,415,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations: The department of corrections
4 shall use funds appropriated in this subsection (6) for offender
5 programming. The department shall develop and implement a written
6 comprehensive plan for offender programming that prioritizes programs
7 which follow the risk-needs-responsivity model, are evidence-based,
8 and have measurable outcomes. The department is authorized to
9 discontinue ineffective programs and to repurpose underspent funds
10 according to the priorities in the written plan.

11 (7) HEALTH CARE SERVICES

12 General Fund—State Appropriation (FY 2020). \$165,595,000
13 General Fund—State Appropriation (FY 2021). \$166,757,000
14 TOTAL APPROPRIATION. \$332,352,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations: The state prison medical
17 facilities may use funds appropriated in this subsection to purchase
18 goods, supplies, and services through hospital or other group
19 purchasing organizations when it is cost effective to do so.

20 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SERVICES FOR THE**
21 **BLIND**

22 General Fund—State Appropriation (FY 2020). \$4,642,000
23 General Fund—State Appropriation (FY 2021). \$4,912,000
24 General Fund—Federal Appropriation. \$25,450,000
25 General Fund—Private/Local Appropriation. \$60,000
26 Pension Funding Stabilization Account—State Appropriation. . \$172,000
27 TOTAL APPROPRIATION. \$35,245,000

28 NEW SECTION. **Sec. 219. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

29 General Fund—State Appropriation (FY 2020). \$16,572,000
30 General Fund—State Appropriation (FY 2021). \$16,572,000
31 General Fund—Federal Appropriation. \$224,837,000
32 General Fund—Private/Local Appropriation. \$36,419,000
33 Unemployment Compensation Administration Account—Federal
34 Appropriation. \$299,474,000
35 Administrative Contingency Account—State Appropriation. . \$26,252,000
36 Employment Service Administrative Account—

1	State Appropriation.	\$55,818,000
2	Family and Medical Leave Insurance Account—	
3	State Appropriation.	\$78,273,000
4	TOTAL APPROPRIATION.	\$754,217,000

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (1) The department is directed to maximize the use of federal
8 funds. The department must update its budget annually to align
9 expenditures with anticipated changes in projected revenues.

10 (2) \$5,081,000 of the employment service administrative account
11 are provided solely for the IT continuity of operations project
12 subject to the outcome of the agency readiness assessment performed
13 by independent project quality assurance and are also subject to the
14 conditions, limitations, and review provided in section 950 of this
15 act.

16 (3) \$16,537,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$16,537,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementation of Z- (expand career connected learning).
20 Within the amounts provided in this subsection (3):

21 (a) \$13,000,000 in fiscal year 2020 and \$13,000,000 in fiscal
22 year 2021 are provided solely for the career connected learning
23 competitive grant program. The department shall work with the office
24 of the governor, or the governor's career connected cross-agency
25 workgroup, to establish grant criteria and to comply with the grant
26 selection process.

27 (b) \$3,379,000 in fiscal year 2020 and \$3,379,000 in fiscal year
28 2021 are provided solely for regional leads and career navigators to
29 support regional career connected learning networks, establish
30 regional level connection between business and education, and provide
31 technical support to start and expand programs.

32 (c) \$158,000 in fiscal year 2020 and \$158,000 in fiscal year 2021
33 are provided solely for staff to support the cross-agency workgroup
34 and the development of a statewide system of career connected
35 learning.

36 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
37 **AND FAMILIES**

1 The appropriations to the department of children, youth, and
2 families services in this act shall be expended for the programs and
3 in the amounts specified in this act. To the extent that
4 appropriations in this section are insufficient to fund actual
5 expenditures in excess of caseload forecasts and utilization
6 assumptions, the department, after May 1, 2020, may transfer general
7 fund—state appropriations for fiscal year 2020 that are provided
8 solely for a specified purpose. The department may not transfer
9 funds, and the director of the office of financial management shall
10 not approve the transfer, unless the transfer is consistent with the
11 objective of conserving, to the maximum extent possible, the
12 expenditure of state funds. The director of the office of financial
13 management shall notify the appropriate fiscal committees of the
14 senate and the house of representatives in writing seven days prior
15 to approving any allotment modifications or transfers under this
16 subsection. The written notification must include a narrative
17 explanation and justification of changes, along with expenditures and
18 allotments by budget unit and appropriation, both before and after
19 any allotment modifications and transfers.

20 (1) CHILDREN AND FAMILIES SERVICES PROGRAM

21 General Fund—State Appropriation (FY 2020)	\$435,044,000
22 General Fund—State Appropriation (FY 2021)	\$451,295,000
23 General Fund—Federal Appropriation	\$549,512,000
24 General Fund—Private/Local Appropriation	\$2,824,000
25 Pension Funding Stabilization Account—State	
26 Appropriation	\$27,892,000
27 TOTAL APPROPRIATION	\$1,466,567,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (a) \$748,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$748,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely to contract for the operation of
33 one pediatric interim care center. The center shall provide
34 residential care for up to thirteen children through two years of
35 age. Seventy-five percent of the children served by the center must
36 be in need of special care as a result of substance abuse by their
37 mothers. The center shall also provide on-site training to
38 biological, adoptive, or foster parents. The center shall provide at
39 least three months of consultation and support to the parents

1 accepting placement of children from the center. The center may
2 recruit new and current foster and adoptive parents for infants
3 served by the center. The department shall not require case
4 management as a condition of the contract.

5 (b) \$689,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$689,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the costs of hub home foster
8 families that provide a foster care delivery model that includes a
9 licensed hub home. Use of the hub home model is intended to support
10 foster parent retention, improve child outcomes, and encourage the
11 least restrictive community placements for children in out-of-home
12 care.

13 (c) \$579,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$579,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$110,000 of the general fund—federal
16 appropriation are provided solely for a receiving care center east of
17 the Cascade mountains.

18 (d) \$990,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$990,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for services provided through
21 children's advocacy centers.

22 (e) \$1,351,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,351,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for implementation of
25 performance-based contracts for family support and related services
26 pursuant to RCW 74.13B.020.

27 (f) Beginning October 1, 2019, and each calendar quarter
28 thereafter, the department shall provide a tracking report for social
29 service specialists and corresponding social services support staff
30 to the office of financial management, and the appropriate policy and
31 fiscal committees of the legislature. The report shall include the
32 following information identified separately for social service
33 specialists doing case management work, supervisory work, and
34 administrative support staff, and identified separately by job duty
35 or program, including but not limited to intake, child protective
36 services investigations, child protective services family assessment
37 response, and child and family welfare services:

1 (i) Total full time equivalent employee authority, allotments and
2 expenditures by region, office, classification and band, and job duty
3 or program;

4 (ii) Vacancy rates by region, office, and classification and
5 band; and

6 (iii) Average length of employment with the department, and when
7 applicable, the date of exit for staff exiting employment with the
8 department by region, office, classification and band, and job duty
9 or program.

10 (g) \$94,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$94,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for a contract with a child
13 advocacy center in Spokane to provide continuum of care services for
14 children who have experienced abuse or neglect and their families.

15 (h) \$6,437,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$9,246,000 of the general fund—state appropriation for
17 fiscal year 2021 and \$9,672,000 of the general fund—federal
18 appropriation are provided solely for the department to reduce the
19 caseload ratios of social workers serving children in foster care, to
20 promote decreased lengths of stay and to make progress towards
21 achievement of the Braam settlement caseload outcomes.

22 (i) (A) \$539,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$540,000 of the general fund—state appropriation
24 for fiscal year 2021, \$656,000 of the general fund private/local
25 appropriation, and \$252,000 of the general fund—federal appropriation
26 are provided solely for a contract with an educational advocacy
27 provider with expertise in foster care educational outreach. The
28 amounts in this subsection are provided solely for contracted
29 education coordinators to assist foster children in succeeding in
30 K-12 and higher education systems and to assure a focus on education
31 during the department's transition to performance-based contracts.
32 Funding must be prioritized to regions with high numbers of foster
33 care youth, or regions where backlogs of youth that have formerly
34 requested educational outreach services exist. The department is
35 encouraged to use private matching funds to maintain educational
36 advocacy services.

37 (B) The department shall contract with the office of the
38 superintendent of public instruction, which in turn shall contract

1 with a nongovernmental entity or entities to provide educational
2 advocacy services pursuant to RCW 28A.300.590.

3 (j) \$530,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$795,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to contract with a community
6 organization with expertise in the yvlifeset case management model to
7 serve youth and young adults leaving the foster care, juvenile
8 justice, and mental health systems to successfully transition into
9 self-reliant adults.

10 (k) The department shall continue to implement policies to reduce
11 the percentage of parents requiring supervised visitation, including
12 clarification of the threshold for transition from supervised to
13 unsupervised visitation prior to reunification.

14 (l) \$600,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$600,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for a contract with a national
17 nonprofit organization to, in partnership with private matching
18 funds, subcontract with a community organization for specialized,
19 enhanced adoption placement services for legally free children in
20 state custody. The contract must supplement, but not supplant, the
21 work of the department to secure permanent adoptive homes for
22 children.

23 (m) \$375,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$375,000 of the general fund—state appropriation for
25 fiscal year 2021 and \$112,000 of the general fund—federal
26 appropriation are provided solely for the department to develop,
27 implement, and expand strategies to improve the capacity,
28 reliability, and effectiveness of contracted visitation services for
29 children in temporary out-of-home care and their parents and
30 siblings. Strategies may include, but are not limited to, increasing
31 mileage reimbursement for providers, offering transportation-only
32 contract options, and mechanisms to reduce the level of parent-child
33 supervision when doing so is in the best interest of the child.

34 (n) For purposes of meeting the state's maintenance of effort for
35 the state supplemental payment program, the department of children,
36 youth, and families shall track and report to the department of
37 social and health services the monthly state supplemental payment
38 amounts attributable to foster care children who meet eligibility
39 requirements specified in the state supplemental payment state plan.

1 Such expenditures must equal at least \$3,100,000 annually and may not
2 be claimed toward any other federal maintenance of effort
3 requirement. Annual state supplemental payment expenditure targets
4 must continue to be established by the department of social and
5 health services. Attributable amounts must be communicated by the
6 department of children, youth, and families to the department of
7 social and health services on a monthly basis.

8 (o) \$1,230,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,230,000 of the general fund—state appropriation for
10 fiscal year 2021 and \$156,000 of the general fund—federal
11 appropriation are provided solely to increase the travel
12 reimbursement for in-home service providers.

13 (p) The department is encouraged to control exceptional
14 reimbursement decisions so that the child's needs are met without
15 excessive costs.

16 (q) \$197,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$197,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for the department to conduct
19 biennial inspections and certifications of facilities, both overnight
20 and day shelters, that serve those who are under 18 years old and are
21 homeless.

22 (r) \$848,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$848,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to operate
25 emergent placement contracts. The department shall not include the
26 costs to operate emergent placement contracts in the calculations for
27 family foster home maintenance payments.

28 (s) The appropriations in this section include sufficient funding
29 for continued implementation of Second Substitute Senate Bill No.
30 6453 (kinship caregiver legal support).

31 (t) \$692,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$692,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$974,000 of the general fund—federal
34 appropriation are provided solely for the department to implement an
35 enhanced rate add-on for providers who increase bed capacity for
36 behavioral rehabilitation services as measured against the provider's
37 average bed capacity as of the first six months of the previous
38 fiscal year. The department must report to the legislature no later
39 than January 1, 2019, and bi-annually thereafter, on the effect of

1 this enhanced rate add-on on increasing behavioral rehabilitation
2 services bed capacity and rates of placement.

3 (u) \$533,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$533,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely to expand performance-based
6 contracts for family support and related services through network
7 administrators.

8 (v) \$288,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$244,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to contract
11 with the Washington office of public defense for the statewide
12 expansion of the parents representation program.

13 (w) \$2,064,000 of the general fund—state appropriation for fiscal
14 year 2020, \$2,753,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$1,494,000 of the general fund—federal
16 appropriation are provided solely for the department to contract with
17 a nonprofit entity or entities for the statewide implementation of
18 the parent mentoring program which provides parents whose children
19 are in an out-of-home placement with a skilled foster parent mentor.

20 (x) \$1,164,000 of the general fund—state appropriation for fiscal
21 year 2020, \$233,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$1,397,000 of the general fund—federal
23 appropriation are provided solely for the department to procure an
24 online portal for foster parent applications and renewals.

25 (y) \$1,141,000 of the general fund—state appropriation for fiscal
26 year 2020, \$1,076,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$700,000 of the general fund—federal
28 appropriation are provided solely to implement the foster parent and
29 parent liaison pilot project in three offices and must include one
30 office in western Washington and one office in eastern Washington. Of
31 the amount provided in this subsection (1)(y), \$856,000 of the
32 general fund—state appropriation for fiscal year 2020, \$807,000 of
33 the general fund—state appropriation for fiscal year 2021, and
34 \$525,000 of the general fund—federal appropriation are provided
35 solely to contract with a nongovernmental entity or entities for
36 skilled foster parents and parent allies who have successfully
37 navigated the child welfare system to work in tangent with the
38 department in efforts to recruit foster parents and facilitate
39 positive relationships between foster parents and parents whose

1 children are in an out-of-home placement. The purpose of the three-
2 year pilot is to study the effects of wrap-around support by multiple
3 experts on reunification and recruitment of new foster parents.

4 (2) JUVENILE REHABILITATION PROGRAM

5	General Fund—State Appropriation (FY 2020)	\$100,840,000
6	General Fund—State Appropriation (FY 2021)	\$101,963,000
7	General Fund—Federal Appropriation	\$3,464,000
8	General Fund—Private/Local Appropriation	\$1,985,000
9	Pension Funding Stabilization Account—State Appropriation .	\$8,362,000
10	TOTAL APPROPRIATION	\$216,614,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (a) \$331,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$331,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for deposit in the county
16 criminal justice assistance account for costs to the criminal justice
17 system associated with the implementation of chapter 338, Laws of
18 1997 (juvenile code revisions). The amounts provided in this
19 subsection are intended to provide funding for county adult court
20 costs associated with the implementation of chapter 338, Laws of 1997
21 and shall be distributed in accordance with RCW 82.14.310.

22 (b) \$2,841,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$2,841,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for grants to county juvenile
25 courts for the following juvenile justice programs identified by the
26 Washington state institute for public policy in its report:
27 "Inventory of Evidence-based, Research-based, and Promising Practices
28 for Prevention and Intervention Services for Children and Juveniles
29 in the Child Welfare, Juvenile Justice, and Mental Health Systems."
30 Additional funding for this purpose is provided through an
31 interagency agreement with the health care authority. County juvenile
32 courts shall apply to the juvenile rehabilitation administration for
33 funding for program-specific participation and the administration
34 shall provide grants to the courts consistent with the per-
35 participant treatment costs identified by the institute.

36 (c) \$1,537,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,537,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for expansion of the following

1 juvenile justice treatments and therapies in juvenile rehabilitation
2 administration programs identified by the Washington state institute
3 for public policy in its report: "Inventory of Evidence-based,
4 Research-based, and Promising Practices for Prevention and
5 Intervention Services for Children and Juveniles in the Child
6 Welfare, Juvenile Justice, and Mental Health Systems." The
7 administration may concentrate delivery of these treatments and
8 therapies at a limited number of programs to deliver the treatments
9 in a cost-effective manner.

10 (d) (i) \$6,198,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$6,198,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely to implement
13 evidence- and research-based programs through community juvenile
14 accountability grants, administration of the grants, and evaluations
15 of programs funded by the grants. In addition to funding provided in
16 this subsection, funding to implement alcohol and substance abuse
17 treatment programs for locally committed offenders is provided
18 through an interagency agreement with the health care authority.

19 (ii) The juvenile rehabilitation administration shall administer
20 a block grant to county juvenile courts for the purpose of serving
21 youth as defined in RCW 13.40.510(4)(a) in the county juvenile
22 justice system. Funds dedicated to the block grant include:
23 Consolidated juvenile service (CJS) funds, community juvenile
24 accountability act (CJAA) grants, chemical dependency/mental health
25 disposition alternative (CDDA), and suspended disposition alternative
26 (SDA). The juvenile rehabilitation administration shall follow the
27 following formula and must prioritize evidence-based programs and
28 disposition alternatives and take into account juvenile courts
29 program-eligible youth in conjunction with the number of youth served
30 in each approved evidence-based program or disposition alternative:
31 (A) Thirty-seven and one-half percent for the at-risk population of
32 youth ten to seventeen years old; (B) fifteen percent for the
33 assessment of low, moderate, and high-risk youth; (C) twenty-five
34 percent for evidence-based program participation; (D) seventeen and
35 one-half percent for minority populations; (E) three percent for the
36 chemical dependency and mental health disposition alternative; and
37 (F) two percent for the suspended dispositional alternatives. Funding
38 for the special sex offender disposition alternative (SSODA) shall
39 not be included in the block grant, but allocated on the average
40 daily population in juvenile courts. Funding for the evidence-based

1 expansion grants shall be excluded from the block grant formula.
2 Funds may be used for promising practices when approved by the
3 juvenile rehabilitation administration and juvenile courts, through
4 the community juvenile accountability act committee, based on the
5 criteria established in consultation with Washington state institute
6 for public policy and the juvenile courts.

7 (iii) The juvenile rehabilitation administration and the juvenile
8 courts shall establish a block grant funding formula oversight
9 committee with equal representation from the juvenile rehabilitation
10 administration and the juvenile courts. The purpose of this committee
11 is to assess the ongoing implementation of the block grant funding
12 formula, utilizing data-driven decision making and the most current
13 available information. The committee will be co-chaired by the
14 juvenile rehabilitation administration and the juvenile courts, who
15 will also have the ability to change members of the committee as
16 needed to achieve its purpose. The committee may make changes to the
17 formula categories in (d)(ii) of this subsection if it determines the
18 changes will increase statewide service delivery or effectiveness of
19 evidence-based program or disposition alternative resulting in
20 increased cost/benefit savings to the state, including long-term
21 cost/benefit savings. The committee must also consider these outcomes
22 in determining when evidence-based expansion or special sex offender
23 disposition alternative funds should be included in the block grant
24 or left separate.

25 (iv) The juvenile courts and administrative office of the courts
26 must collect and distribute information and provide access to the
27 data systems to the juvenile rehabilitation administration and the
28 Washington state institute for public policy related to program and
29 outcome data. The juvenile rehabilitation administration and the
30 juvenile courts must work collaboratively to develop program outcomes
31 that reinforce the greatest cost/benefit to the state in the
32 implementation of evidence-based practices and disposition
33 alternatives.

34 (e) \$98,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$98,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely to the juvenile block grant
37 funding formula oversight committee described in subsection (d)(iii)
38 of this section to contract with research entities to: (i) Assist
39 juvenile justice programs identified as promising practices or
40 research-based in undergoing the research necessary to demonstrate

1 that the program is evidence-based; and (ii) establish an annual,
2 county-level evaluation of existing evidence-based juvenile justice
3 programs.

4 (f) \$557,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$557,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for funding of the teamchild
7 project.

8 (g) \$283,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$283,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the juvenile detention
11 alternatives initiative.

12 (h) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for a grant program focused on
15 criminal street gang prevention and intervention. The juvenile
16 rehabilitation administration may award grants under this subsection.
17 The juvenile rehabilitation administration shall give priority to
18 applicants who have demonstrated the greatest problems with criminal
19 street gangs. Applicants composed of, at a minimum, one or more local
20 governmental entities and one or more nonprofit, nongovernmental
21 organizations that have a documented history of creating and
22 administering effective criminal street gang prevention and
23 intervention programs may apply for funding under this subsection.
24 Each entity receiving funds must report to the juvenile
25 rehabilitation administration on the number and types of youth
26 served, the services provided, and the impact of those services on
27 the youth and the community.

28 (i) The juvenile rehabilitation institutions may use funding
29 appropriated in this subsection to purchase goods, supplies, and
30 services through hospital group purchasing organizations when it is
31 cost-effective to do so.

32 (3) EARLY LEARNING PROGRAM

33	General Fund—State Appropriation (FY 2020)	\$276,319,000
34	General Fund—State Appropriation (FY 2021)	\$324,738,000
35	General Fund—Federal Appropriation	\$422,635,000
36	General Fund—Private/Local Appropriation	\$2,507,000
37	Education Legacy Trust Account—State Appropriation	\$28,336,000
38	Home Visiting Services Account—State Appropriation	\$11,019,000
39	Home Visiting Services Account—Federal Appropriation	\$24,700,000

1	Washington Opportunity Pathways Account—	
2	State Appropriation.	\$80,000,000
3	Pension Funding Stabilization Account—State Appropriation.	\$3,900,000
4	TOTAL APPROPRIATION.	\$1,174,154,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (a) \$84,085,000 of the general fund—state appropriation for
8 fiscal year 2020, \$103,800,000 of the general fund—state
9 appropriation for fiscal year 2021, \$24,250,000 of the education
10 legacy trust account—state appropriation, and \$80,000,000 of the
11 opportunity pathways account appropriation are provided solely for
12 the early childhood education and assistance program. These amounts
13 shall support at least 14,528 slots in fiscal year 2020 and 15,876
14 slots in fiscal year 2021.

15 (b) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely to develop and provide culturally
18 relevant supports for parents, family, and other caregivers.

19 (c) The department is the lead agency for and recipient of the
20 federal child care and development fund grant. Amounts within this
21 grant shall be used to fund child care licensing, quality
22 initiatives, agency administration, and other costs associated with
23 child care subsidies.

24 (d) (i) \$80,685,000 of the general fund—state appropriation for
25 fiscal year 2020, \$73,032,000 of the general fund—state appropriation
26 for fiscal year 2021, \$270,178,000 of the general fund—federal
27 appropriation, and \$2,496,000 of the pension funding stabilization
28 account—state appropriation are provided solely for the working
29 connections child care program under RCW 43.216.020. \$103,576,000 of
30 the general fund—state appropriation provided in this subsection
31 (3)(d)(i), shall be claimed toward the state's temporary assistance
32 for needy families federal maintenance of effort requirement.
33 \$72,263,000 of the general fund—federal appropriation provided in
34 this subsection (3)(d)(i) is solely for the purpose of a seven
35 percent tiered reimbursement rate increase for level three and a four
36 percent tiered reimbursement rate increase for level four to child
37 care center providers. In order to not exceed the appropriated
38 amount, the department shall manage the program so that the average
39 monthly caseload does not exceed 33,000 households. The department

1 shall work in collaboration with the department of social and health
2 services to track the average monthly child care subsidy caseload and
3 expenditures by fund type, including child care development fund,
4 general fund—state appropriation and temporary assistance for needy
5 families for the purpose of estimating the monthly temporary
6 assistance for needy families reimbursement. The department shall
7 give prioritized access into the program according to the following
8 order:

9 (A) Families applying for or receiving temporary assistance for
10 needy families (TANF);

11 (B) TANF families curing sanction;

12 (C) Foster children;

13 (D) Families that include a child with special needs;

14 (E) Families in which a parent of a child in care is a minor who
15 is not living with a parent or guardian and who is a full-time
16 student in a high school that has a school-sponsored on-site child
17 care center;

18 (F) Families with a child residing with a biological parent or
19 guardian who have received child protective services, child welfare
20 services, or a family assessment response from the department in the
21 past six months, and has received a referral for child care as part
22 of the family's case management;

23 (G) Families that received subsidies within the last thirty days
24 and:

25 (I) Have reapplied for subsidies; and

26 (II) Have household income of two hundred percent federal poverty
27 level or below; and

28 (H) All other eligible families.

29 (ii) Beginning July 1, 2018, and annually thereafter, the
30 department, in collaboration with the department of social and health
31 services, must report to the governor and the appropriate fiscal and
32 policy committees of the legislature on the status of overpayments in
33 the working connections child care program. The report must include
34 the following information for the previous fiscal year:

35 (A) A summary of the number of overpayments that occurred;

36 (B) The reason for each overpayment;

37 (C) The total cost of overpayments;

38 (D) A comparison to overpayments that occurred in the past two
39 preceding fiscal years; and

1 (E) Any planned modifications to internal processes that will
2 take place in the coming fiscal year to further reduce the occurrence
3 of overpayments.

4 (e) Within available amounts, the department in consultation with
5 the office of financial management shall report enrollments and
6 active caseload for the working connections child care program to the
7 legislative fiscal committees and the legislative-executive WorkFirst
8 oversight task force on an agreed upon schedule. The report shall
9 also identify the number of cases participating in both temporary
10 assistance for needy families and working connections child care. The
11 department must also report on the number of children served through
12 contracted slots.

13 (f) \$1,560,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,560,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$13,424,000 of the general fund—federal
16 appropriation are provided solely for the seasonal child care
17 program. If federal sequestration cuts are realized, cuts to the
18 seasonal child care program must be proportional to other federal
19 reductions made within the department.

20 (g) \$4,674,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$4,674,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for the early childhood
23 intervention prevention services (ECLIPSE) program. The department
24 shall contract for ECLIPSE services to provide therapeutic child care
25 and other specialized treatment services to abused, neglected, at-
26 risk, and/or drug-affected children. The department shall ensure that
27 contracted providers pursue receipt of federal funding associated
28 with the early support for infants and toddlers program. Priority for
29 services shall be given to children referred from the department.

30 (h) \$47,579,000 of the general fund—state appropriation for
31 fiscal year 2020, \$52,198,000 of the general fund—state appropriation
32 for fiscal year 2021 and \$27,908,000 of the general fund—federal
33 appropriation are provided solely to maintain the requirements set
34 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
35 place a ten percent administrative overhead cap on any contract
36 entered into with the University of Washington. In a bi-annual report
37 to the governor and the legislature, the department shall report the
38 total amount of funds spent on the quality rating and improvements

1 system and the total amount of funds spent on degree incentives,
2 scholarships, and tuition reimbursements.

3 (i) \$1,728,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,728,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for reducing barriers for low-
6 income providers to participate in the early achievers program.

7 (j) \$300,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for a contract with a nonprofit
10 entity experienced in the provision of promoting early literacy for
11 children through pediatric office visits.

12 (k) \$4,000,000 of the education legacy trust account—state
13 appropriation is provided solely for early intervention assessment
14 and services.

15 (l) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management and authorization
18 systems within the department are subject to technical oversight by
19 the office of the chief information officer.

20 (m) (i) (A) The department is required to provide to the education
21 research and data center, housed at the office of financial
22 management, data on all state-funded early childhood programs. These
23 programs include the early support for infants and toddlers, early
24 childhood education and assistance program (ECEAP), and the working
25 connections and seasonal subsidized childcare programs including
26 license exempt facilities or family, friend, and neighbor care. The
27 data provided by the department to the education research data center
28 must include information on children who participate in these
29 programs, including their name and date of birth, and dates the child
30 received services at a particular facility.

31 (B) ECEAP early learning professionals must enter any new
32 qualifications into the department's professional development
33 registry starting in the 2015-16 school year, and every school year
34 thereafter. By October 2017, and every October thereafter, the
35 department must provide updated ECEAP early learning professional
36 data to the education research data center.

37 (C) The department must request federally funded head start
38 programs to voluntarily provide data to the department and the

1 education research data center that is equivalent to what is being
2 provided for state-funded programs.

3 (D) The education research and data center must provide an
4 updated report on early childhood program participation and K-12
5 outcomes to the house of representatives appropriations committee and
6 the senate ways and means committee using available data every March
7 for the previous school year.

8 (ii) The department, in consultation with the department of
9 social and health services, must withhold payment for services to
10 early childhood programs that do not report on the name, date of
11 birth, and the dates a child received services at a particular
12 facility.

13 (n) The department shall work with state and local law
14 enforcement, federally recognized tribal governments, and tribal law
15 enforcement to develop a process for expediting fingerprinting and
16 data collection necessary to conduct background checks for tribal
17 early learning and child care providers.

18 (o) \$22,519,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$32,389,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 2019-2021 collective bargaining agreement covering family child care
22 providers as set forth in section 941 of this act. Of the amounts
23 provided in this subsection:

24 (i) \$1,302,000 is for the family child care provider 501(c)(3)
25 organization for board-approved training;

26 (ii) \$230,000 is for increasing training reimbursement up to \$250
27 per person;

28 (iii) \$21,108,000 is for rate increases including tiered
29 reimbursement;

30 (iv) \$654,000 is to remove the cap on nonstandard bonus hours;

31 (v) \$1,650,000 is to provide a \$500 increase for quality
32 insurance awards for select providers rated level three-five;

33 (vi) \$115,000 is for training on the electronic child care time
34 and attendance system;

35 (vii) \$3,000,000 is to maintain the carrier development fund;

36 (viii) \$21,056,000 is for paying seventy-five percent of the full
37 day rate when a child receives morning and afternoon child care;

38 (ix) \$225,000 is to provide a three percent increase to monthly
39 health care premiums.

1 (p) \$25,719,000 of the general fund—state appropriation for
2 fiscal year 2020, \$47,566,000 of the general fund—state appropriation
3 for fiscal year 2021, \$3,213,000 of the general fund—federal
4 appropriation, \$8,000 of the home visiting services account—federal
5 appropriation, and \$2,507,000 of the general fund—private/local
6 appropriation are provided solely for the implementation of
7 Z- (early learning service continuum).

8 (q) \$219,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$219,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for implementation of chapter
11 236, Laws of 2017 (SHB 1445) (dual language in early learning &
12 K-12).

13 (r) \$100,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for implementation of chapter
16 202, Laws of 2017 (E2SHB 1713) (children's mental health).

17 (s) \$317,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$317,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely to continue a four year pilot
20 for implementation of chapter 162, Laws of 2017 (SSB 5357) (outdoor
21 early learning programs).

22 (4) PROGRAM SUPPORT

23	General Fund—State Appropriation (FY 2020)	\$59,629,000
24	General Fund—State Appropriation (FY 2021)	\$59,431,000
25	General Fund—Federal Appropriation	\$36,578,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$14,000
28	TOTAL APPROPRIATION	\$155,652,000

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) \$150,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the purpose of further
34 refining the "as-is" administrative architecture of the department
35 and the department of social and health services-headquarters shared
36 systems as referred to in the December 2017 report to the legislature
37 titled "establishing the department of children, youth, and
38 families." A report outlining a five year information technology

1 system integration plan between the early learning program, children
2 and family services program, juvenile rehabilitation program, and the
3 office of innovation, alignment, and accountability shall be
4 submitted to the office of financial management and the appropriate
5 committees of the legislature by July 31, 2019. The health and human
6 services enterprise coalition and office of the chief information
7 officer must approve the proposed technology architecture plan.

8 (b) The health care authority, the health benefit exchange, the
9 department of social and health services, the department of health,
10 and the department of children, youth and families shall work
11 together within existing resources to comprise the health and human
12 services enterprise coalition (the coalition). The coalition, led by
13 the health care authority, must be a multi-organization collaborative
14 that provides strategic direction, cross-organizational project
15 support, and federal funding guidance across the coalition
16 organizations. By October 31, 2019, the coalition must submit a
17 report to the governor and the legislature to share the plan, status,
18 funding needs, and next steps for the health and human services
19 coalition projects. The coalition shall collaborate with the office
20 of the chief information officer and is subject to the conditions,
21 limitations, and review provided in section 950 of this act unless
22 otherwise agreed upon by the office of the chief information officer
23 and the office of financial management.

24 (c) \$1,667,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,800,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the implementation of
27 Z- (early learning service continuum).

28 (d) (i) All agreements and contracts with vendors must include a
29 provision to require that each vendor agrees to equality among its
30 workers by ensuring similarly employed individuals are compensated as
31 equals as follows:

32 (A) Employees are similarly employed if the individuals work for
33 the same employer, the performance of the job requires comparable
34 skill, effort, and responsibility, and the jobs are performed under
35 similar working conditions. Job titles alone are not determinative of
36 whether employees are similarly employed;

37 (B) Vendors may allow differentials in compensation for its
38 workers based in good faith on any of the following:

39 (I) A seniority system; a merit system; a system that measures
40 earnings by quantity or quality of production; a bona fide job-

1 related factor or factors; or a bona fide regional difference in
2 compensation levels.

3 (II) A bona fide job-related factor or factors may include, but
4 not be limited to, education, training, or experience, that is:
5 Consistent with business necessity; not based on or derived from a
6 gender-based differential; and accounts for the entire differential.

7 (III) A bona fide regional difference in compensation level must
8 be: Consistent with business necessity; not based on or derived from
9 a gender-based differential; and account for the entire differential.

10 (ii) The provision must allow for the termination of the contract
11 if the department or department of enterprise services determines
12 that the vendor is not in compliance with this agreement or contract
13 term.

14 (iii) The department must implement this provision with any new
15 contract and at the time of renewal of any existing contract.

16 (e) \$300,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a Washington state mentoring
19 organization to continue its public-private partnerships providing
20 technical assistance and training to mentoring programs that serve
21 at-risk youth.

22 (f) \$175,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$175,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely to fund a pilot in King county
25 that utilizes social network data to identify youth and young adults
26 most at risk for gun related violence and to provide intervention
27 services. The department of children, youth, and families must
28 complete an evaluation of the program and provide a report to the
29 governor and the appropriate legislative committees by September 15,
30 2020.

31 (g) \$170,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$170,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided to expand youth service engagement in
34 Burien utilizing the office juvenile justice and delinquency
35 prevention comprehensive gang model.

36 (h) \$350,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided solely for two locations within the state to
38 develop recommendations for a process to access services for youth
39 and families in crisis or conflict.

1 (i) In each of the two locations, the department of children,
2 youth, and families shall convene a stakeholder group to include
3 local leaders, providers, and others in the community to develop
4 recommendations for a process for youth, or families with youth, who
5 are in crisis to access services outside of the court system.

6 (ii) The department may contract with organizations that have
7 expertise in pre-court processes including, but not limited to,
8 intake, assessments, services referrals, and provider capacity.
9 Support may also include communications with potential locations to
10 encourage participation, assistance with forming stakeholder groups,
11 facilitation of meetings, research, and other support.

12 (iii) The department shall work with the health care authority to
13 develop recommendations to maximize federal funding for pre-court
14 youth and family crisis services.

15 (iv) The department shall provide recommendations for a pre-court
16 process and funding sources for family crisis services to the
17 governor and appropriate legislative committees no later than January
18 1, 2020.

19 (i) \$5,000 of the general fund—state appropriation for fiscal
20 year 2020, \$5,000 of the general fund—state appropriation for fiscal
21 year 2021, and \$16,000 of the general fund—federal appropriation are
22 provided solely for the implementation of an agreement reached
23 between the governor and the Washington federation of state employees
24 for the language access providers under the provisions of chapter
25 41.56 RCW for the 2019-2021 fiscal biennium.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2020)	\$668,000
General Fund—State Appropriation (FY 2021)	\$660,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,352,000
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	\$2,758,000

The appropriations in this section are subject to the following conditions and limitations: \$123,000 of the general fund—state appropriation for fiscal year 2020, \$90,000 of the general fund—state appropriation for fiscal year 2021, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations and review provided in section 950 of this act.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2020)	\$40,435,000
General Fund—State Appropriation (FY 2021)	\$41,814,000
General Fund—Federal Appropriation	\$110,181,000
General Fund—Private/Local Appropriation	\$23,414,000
Reclamation Account—State Appropriation	\$5,010,000
Flood Control Assistance Account—State Appropriation	\$4,234,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$26,231,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation	\$183,000
Aquatic Algae Control Account—State Appropriation	\$528,000
Water Rights Tracking System Account—State Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$769,000
Worker and Community Right to Know Fund—State	

1	Appropriation.	\$2,054,000
2	Water Rights Processing Account—State Appropriation.	\$39,000
3	State Toxics Control Account—State Appropriation.	\$164,587,000
4	State Toxics Control Account—Private/Local Appropriation.	\$499,000
5	Local Toxics Control Account—State Appropriation.	\$8,328,000
6	Water Quality Permit Account—State Appropriation.	\$49,695,000
7	Underground Storage Tank Account—State Appropriation.	\$4,125,000
8	Biosolids Permit Account—State Appropriation.	\$2,795,000
9	Environmental Legacy Stewardship Account—State	
10	Appropriation.	\$46,263,000
11	Hazardous Waste Assistance Account—State Appropriation.	\$7,424,000
12	Radioactive Mixed Waste Account—State Appropriation.	\$20,319,000
13	Air Pollution Control Account—State Appropriation.	\$4,698,000
14	Oil Spill Prevention Account—State Appropriation.	\$11,563,000
15	Air Operating Permit Account—State Appropriation.	\$4,815,000
16	Freshwater Aquatic Weeds Account—State Appropriation.	\$1,497,000
17	Oil Spill Response Account—State Appropriation.	\$7,076,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$2,920,000
20	Water Pollution Control Revolving Administration	
21	Account—State Appropriation.	\$3,994,000
22	TOTAL APPROPRIATION.	\$596,364,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$170,000 of the oil spill prevention account—state
26 appropriation is provided solely for a contract with the University
27 of Washington's sea grant program to continue an educational program
28 targeted to small spills from commercial fishing vessels, ferries,
29 cruise ships, ports, and marinas.

30 (2) \$180,000 of the general fund—state appropriation for fiscal
31 year 2020, \$180,000 of the general fund—state appropriation for
32 fiscal year 2021, \$88,000 of the waste reduction, recycling and
33 litter control account—state appropriation, \$1,440,000 of the state
34 toxics control account—state appropriation, \$34,000 of the local
35 toxics control account—state appropriation, \$440,000 of the water
36 quality permit account—state appropriation, \$46,000 of the
37 underground storage tank account—state appropriation, \$264,000 of the
38 environmental legacy stewardship account—state appropriation, \$78,000

1 of the hazardous waste assistance account—state appropriation,
2 \$172,000 of the radioactive mixed waste account—state appropriation,
3 \$36,000 of the air pollution control account—state appropriation,
4 \$82,000 of the oil spill prevention account—state appropriation, and
5 \$46,000 of the air operating permit account—state appropriation are
6 provided solely for modernizing and migrating the department of
7 ecology's business applications from an agency-based data center to
8 the state data center or a cloud environment and are subject to the
9 conditions, limitations, and review provided in section 950 of this
10 act.

11 (3) \$102,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$102,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Executive
14 Order No. 12-07, Washington's response to ocean acidification.

15 (4) \$165,000 of the general fund—state appropriation for fiscal
16 year 2021, \$11,000 of the reclamation account—state appropriation,
17 \$7,000 of the flood control assistance account—state appropriation,
18 \$36,000 of the waste reduction, recycling, and litter control account
19 —state appropriation, \$7,000 of the worker and community right-to-
20 know account—state appropriation, \$654,000 of the state toxics
21 control account—state appropriation, \$15,000 of the local toxics
22 control account—state appropriation, \$227,000 of the water quality
23 permit account—state appropriation, \$18,000 of the underground
24 storage tank account—state appropriation, \$10,000 of the biosolids
25 permit account—state appropriation, \$114,000 of the environmental
26 legacy stewardship account—state appropriation, \$32,000 of the
27 hazardous waste assistance account—state appropriation, \$76,000 of
28 the radioactive mixed waste account—state appropriation, \$16,000 of
29 the air pollution control account—state appropriation, \$37,000 of the
30 oil spill prevention account—state appropriation, \$15,000 of the air
31 operating permit account—state appropriation, and \$15,000 of the
32 water pollution control revolving administration account—state
33 appropriation are provided solely for the integrated revenue system
34 that replaces the agency's federal grant receivable and toxics
35 cleanup cost recovery systems, and is subject to the conditions,
36 limitations and review provided in section 950 of this act.

37 (5) \$281,000 of the general fund—state appropriation for fiscal
38 year 2020, \$281,000 of the general fund—state appropriation for

1 fiscal year 2021, \$38,000 of the reclamation account—state
2 appropriation, \$23,000 of the flood control assistance account—state
3 appropriation, \$122,000 of the waste reduction, recycling, and litter
4 control account—state appropriation, \$23,000 of the worker and
5 community right-to-know account—state appropriation, \$2,230,000 of
6 the state toxics control account—state appropriation, \$52,000 of the
7 local toxics control account—state appropriation, \$774,000 of the
8 water quality permit account—state appropriation, \$62,000 of the
9 underground storage tank account—state appropriation, \$34,000 of the
10 biosolids permit account—state appropriation, \$389,000 of the
11 environmental legacy stewardship account—state appropriation,
12 \$108,000 of the hazardous waste assistance account—state
13 appropriation, \$258,000 of the radioactive mixed waste account—state
14 appropriation, \$56,000 of the air pollution control account—state
15 appropriation, \$127,000 of the oil spill prevention account—state
16 appropriation, \$51,000 of the air operating permit account—state
17 appropriation, and \$51,000 of the water pollution control revolving
18 administration account—state appropriation are provided solely for
19 the enterprise records management system project, and is subject to
20 the conditions, limitations and review provided in section 950 of
21 this act.

22 (6) \$558,000 of the general fund—state appropriation for fiscal
23 year 2021, \$37,000 of the reclamation account—state appropriation,
24 \$23,000 of the flood control assistance account—state appropriation,
25 \$121,000 of the waste reduction, recycling, and litter control
26 account—state appropriation, \$23,000 of the worker and community
27 right-to-know account—state appropriation, \$2,078,000 of the state
28 toxics control account—state appropriation, \$51,000 of the local
29 toxics control account—state appropriation, \$632,000 of the water
30 quality permit account—state appropriation, \$60,000 of the
31 underground storage tank account—state appropriation, \$33,000 of the
32 biosolids permit account—state appropriation, \$386,000 of the
33 environmental legacy stewardship account—state appropriation,
34 \$107,000 of the hazardous waste assistance account—state
35 appropriation, \$256,000 of the radioactive mixed waste account—state
36 appropriation, \$56,000 of the air pollution control account—state
37 appropriation, \$125,000 of the oil spill prevention account—state
38 appropriation, \$51,000 of the air operating permit account—state

1 appropriation, and \$51,000 of the water pollution control revolving
2 administration account—state appropriation are provided solely for
3 relocation of the department of ecology's northwest regional office
4 to a department of transportation-owned facility in Shoreline.

5 (7) \$592,000 of the reclamation account—state appropriation is
6 provided solely for the department of ecology to assess the need,
7 costs, and barriers to initiating the adjudication process in
8 selected watersheds to reduce and resolve uncertainty about water
9 rights. The department shall evaluate multiple watersheds to identify
10 stakeholder and local government interest and concerns about the
11 process, and to determine the cost of conducting an adjudication in
12 each watershed identified in the evaluation. The department shall
13 submit an evaluation report and recommendations to the governor and
14 appropriate legislative committees by September 1, 2020.

15 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17	General Fund—State Appropriation (FY 2020)	\$20,755,000
18	General Fund—State Appropriation (FY 2021)	\$20,123,000
19	General Fund—Federal Appropriation	\$7,081,000
20	Winter Recreation Program Account—State Appropriation . .	\$3,310,000
21	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$403,000
22	Snowmobile Account—State Appropriation	\$5,657,000
23	Aquatic Lands Enhancement Account—State Appropriation . . .	\$367,000
24	Parks Renewal and Stewardship Account—State	
25	Appropriation	\$122,906,000
26	Parks Renewal and Stewardship Account—Private/Local	
27	Appropriation	\$420,000
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$1,496,000
30	TOTAL APPROPRIATION.	\$182,518,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$129,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$129,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a grant for the operation of
36 the Northwest weather and avalanche center.

37 (2) \$100,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to pay
2 assessments charged by local improvement districts.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for development of customer databases
5 and geographic information system improvements and are subject to the
6 conditions, limitations, and review provided in section 950 of this
7 act.

8 (4) \$379,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$382,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to modernize park technology and
11 are subject to the conditions, limitations, and review provided in
12 section 950 of this act.

13 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15	General Fund—State Appropriation (FY 2020)	\$2,235,000
16	General Fund—State Appropriation (FY 2021)	\$2,210,000
17	General Fund—Federal Appropriation.	\$3,781,000
18	General Fund—Private/Local Appropriation.	\$24,000
19	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$333,000
20	Firearms Range Account—State Appropriation.	\$37,000
21	Recreation Resources Account—State Appropriation.	\$4,150,000
22	NOVA Program Account—State Appropriation.	\$1,107,000
23	Pension Funding Stabilization Account—State Appropriation. .	\$80,000
24	TOTAL APPROPRIATION.	\$13,957,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$109,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely to the recreation and conservation
29 funding board for administration of the aquatics lands enhancement
30 account grant program as described in RCW 79.105.150.

31 (2) \$37,000 of the firearms range account—state appropriation is
32 provided solely to the recreation and conservation funding board for
33 administration of the firearms range grant program as described in
34 RCW 79A.25.210.

35 (3) \$4,150,000 of the recreation resources account—state
36 appropriation is provided solely to the recreation and conservation
37 funding board for administrative and coordinating costs of the

1 recreation and conservation office and the board as described in RCW
2 79A.25.080(1).

3 (4) \$1,107,000 of the NOVA program account—state appropriation is
4 provided solely to the recreation and conservation funding board for
5 administration of the nonhighway and off-road vehicle activities
6 program as described in chapter 46.09 RCW.

7 (5) \$50,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for the recreation and conservation
9 office to contract with a consultant to provide a quinquennial update
10 of the economic analysis of outdoor recreation in Washington state
11 study completed in 2015. The updated study shall quantify the
12 economic contribution to the state economy from the state's public
13 lands and related ecosystem services from public lands, and quantify
14 the economic contribution from statewide outdoor recreation to the
15 state's economy. A report is due to the governor and appropriate
16 committees of the legislature by January 1, 2020.

17 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
18 **HEARINGS OFFICE**

19	General Fund—State Appropriation (FY 2020).	\$2,457,000
20	General Fund—State Appropriation (FY 2021).	\$2,527,000
21	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
22	TOTAL APPROPRIATION.	\$5,238,000

23 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

24	General Fund—State Appropriation (FY 2020).	\$9,589,000
25	General Fund—State Appropriation (FY 2021).	\$9,632,000
26	General Fund—Federal Appropriation.	\$2,301,000
27	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
28	State Toxics Control Account—State Appropriation.	\$1,000,000
29	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
30	TOTAL APPROPRIATION.	\$31,232,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$8,456,000 of the public works assistance account—state
34 appropriation is provided solely for implementation of the voluntary
35 stewardship program. This amount may not be used to fund agency
36 indirect and administrative expenses.

1 (2) \$2,000,000 of general fund—state appropriation for fiscal
 2 year 2020 and \$2,000,000 of general fund—state appropriation for
 3 fiscal year 2021 are provided to conservation districts to increase
 4 the number of landowners participating in voluntary actions that
 5 protect habitat to benefit salmon and southern resident orcas.

6 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7	General Fund—State Appropriation (FY 2020).	\$70,449,000
8	General Fund—State Appropriation (FY 2021).	\$67,300,000
9	General Fund—Federal Appropriation.	\$141,876,000
10	General Fund—Private/Local Appropriation.	\$69,676,000
11	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
12	Aquatic Lands Enhancement Account—State Appropriation. .	\$11,879,000
13	Recreational Fisheries Enhancement Account—State	
14	Appropriation.	\$3,315,000
15	Warm Water Game Fish Account—State Appropriation.	\$2,831,000
16	Eastern Washington Pheasant Enhancement Account—State	
17	Appropriation.	\$675,000
18	State Wildlife Account—State Appropriation.	\$126,854,000
19	Special Wildlife Account—State Appropriation.	\$2,904,000
20	Special Wildlife Account—Federal Appropriation.	\$517,000
21	Special Wildlife Account—Private/Local Appropriation. . .	\$3,660,000
22	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
23	Ballast Water and Biofouling Management Account—State	
24	Appropriation.	\$10,000
25	Environmental Legacy Stewardship Account—State	
26	Appropriation.	\$2,953,000
27	Regional Fisheries Enhancement Salmonid Recovery	
28	Account—Federal Appropriation.	\$5,001,000
29	Oil Spill Prevention Account—State Appropriation.	\$1,199,000
30	Aquatic Invasive Species Management Account—State	
31	Appropriation.	\$1,906,000
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$5,186,000
34	Oyster Reserve Land Account—State Appropriation.	\$524,000
35	TOTAL APPROPRIATION.	\$519,777,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$467,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$467,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to pay for emergency fire
4 suppression costs. These amounts may not be used to fund agency
5 indirect and administrative expenses.

6 (2) \$1,997,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,997,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for payments in lieu of real
9 property taxes to counties that elect to receive the payments for
10 department-owned game lands within the county.

11 (3) \$415,000 of the general fund—state appropriation for fiscal
12 year 2020, \$415,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$440,000 of the general fund—federal
14 appropriation are provided solely for county assessments.

15 (4) Prior to submitting its 2021-2023 biennial operating and
16 capital budget requests related to state fish hatcheries to the
17 office of financial management, the department shall contract with
18 the hatchery scientific review group (HSRG) to review the proposed
19 requests. This review shall: (a) Determine if the proposed requests
20 are consistent with HSRG recommendations; (b) prioritize the
21 components of the requests based on their contributions to protecting
22 wild salmonid stocks and meeting the recommendations of the HSRG; and
23 (c) evaluate whether the proposed requests are being made in the most
24 cost-effective manner. The department shall provide a copy of the
25 HSRG review to the office of financial management with its agency
26 budget proposal.

27 (5) \$400,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$400,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a state match to support the
30 Puget Sound nearshore partnership between the department and the
31 United States army corps of engineers.

32 (6) \$537,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$537,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to increase
35 enforcement of vessel traffic near orca whales, especially commercial
36 and recreational whale watchers and shipping, and to reduce
37 underwater noise levels that interfere with feeding and
38 communication. While the patrol focus is to be on orca whale
39 protection when the animals are present, nothing prohibits responses

1 to emergent public safety or in-progress poaching incidents. In the
2 event that orca whales are not present in marine waters of Puget
3 Sound, emphasis will be placed on patrols that protect living marine
4 resources in northern Puget Sound.

5 (7) \$3,795,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$3,795,000 of the general fund—state appropriation for
7 fiscal year 2021 are appropriated for the department to increase
8 hatchery production of salmon throughout the Puget Sound, coast, and
9 Columbia river. Increases in hatchery production must be prioritized
10 to increase prey abundance for southern resident orcas. The
11 department shall work with federal partners, tribal co-managers, and
12 other interested parties when developing annual hatchery production
13 plans. These increases shall be done consistent with best available
14 science, most recent hatchery standards, and endangered species act
15 requirements, and include adaptive management provisions to ensure
16 the conservation and enhancement of wild stocks.

17 (8) \$300,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for an interagency agreement with the
19 office of financial management for facilitation services and support
20 for the governor's efforts to develop a long-term action plan for
21 orca whale recovery.

22 (9) \$888,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$196,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely to implement the enforcement
25 records management database project and are subject to the
26 conditions, limitations, and review provided in section 950 of this
27 act.

28 (10) \$710,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$253,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to migrate to
31 the state data center and are subject to the conditions, limitations,
32 and review provided in section 950 of this act.

33 (11) \$750,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for an interagency agreement with the
35 office of financial management, in collaboration with the northwest
36 power and planning council, to convene and facilitate a neutral
37 process to consider the social, economic, and community impacts,
38 costs, and benefits of potential breaching or removal of the four
39 lower Snake river dams. Results of the process will help inform

1 comments on behalf of Washington state into the federal environmental
2 impact statement process for the Columbia river system. A report
3 shall be submitted to the governor's southern resident killer whale
4 task force by September 30, 2019, and transmitted to the governor's
5 office by November 1, 2019.

6 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund—State Appropriation (FY 2020).	\$73,511,000
8	General Fund—State Appropriation (FY 2021).	\$63,199,000
9	General Fund—Federal Appropriation.	\$35,004,000
10	General Fund—Private/Local Appropriation.	\$2,534,000
11	Forest Development Account—State Appropriation.	\$46,702,000
12	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$7,098,000
13	Surveys and Maps Account—State Appropriation.	\$2,606,000
14	Aquatic Lands Enhancement Account—State Appropriation. . .	\$18,587,000
15	Resource Management Cost Account—State Appropriation. . .	\$128,776,000
16	Surface Mining Reclamation Account—State Appropriation. . .	\$4,140,000
17	Disaster Response Account—State Appropriation.	\$23,068,000
18	Forest and Fish Support Account—State Appropriation. . . .	\$11,358,000
19	Aquatic Land Dredged Material Disposal Site Account—State	
20	Appropriation.	\$404,000
21	Natural Resources Conservation Areas Stewardship Account—	
22	State Appropriation.	\$39,000
23	State Toxics Control Account—State Appropriation.	\$14,542,000
24	Forest Practices Application Account—State Appropriation. .	\$2,021,000
25	Air Pollution Control Account—State Appropriation.	\$901,000
26	NOVA Program Account—State Appropriation.	\$783,000
27	Pension Funding Stabilization Account—State Appropriation. .	\$3,240,000
28	Derelict Vessel Removal Account—State Appropriation. . . .	\$2,003,000
29	Community Forest Trust Account—State Appropriation.	\$52,000
30	Agricultural College Trust Management Account—State	
31	Appropriation.	\$3,190,000
32	TOTAL APPROPRIATION.	\$443,758,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$1,583,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,515,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for deposit into the

1 agricultural college trust management account and are provided solely
2 to manage approximately 70,700 acres of Washington State University's
3 agricultural college trust lands.

4 (2) \$23,290,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$23,290,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for emergency
7 fire suppression.

8 (3) \$5,000,000 of the forest and fish support account—state
9 appropriation is provided solely for outcome-based performance
10 contracts with tribes to participate in the implementation of the
11 forest practices program. Contracts awarded may only contain indirect
12 costs set at or below the rate in the contracting tribe's indirect
13 cost agreement with the federal government. If federal funding for
14 this purpose is reinstated, the amount provided in this subsection
15 shall lapse.

16 (4) \$1,107,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,107,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to carry out
19 the forest practices adaptive management program pursuant to RCW
20 76.09.370 and the May 24, 2012, settlement agreement entered into by
21 the department and the department of ecology. Scientific research
22 must be carried out according to the master project schedule and work
23 plan of cooperative monitoring, evaluation, and research priorities
24 adopted by the forest practices board. The forest practices board
25 shall submit a report to the legislature following review, approval,
26 and solicitation of public comment on the cooperative monitoring,
27 evaluation, and research master project schedule, to include:
28 Cooperative monitoring, evaluation, and research science and related
29 adaptive management expenditure details, accomplishments, the use of
30 cooperative monitoring, evaluation, and research science in decision-
31 making, and funding needs for the coming biennium. The report shall
32 be provided to the appropriate committees of the legislature by
33 October 1, 2020.

34 (5) \$150,000 of the aquatic lands enhancement account—state
35 appropriation is provided solely for continued facilitation and
36 support services for the marine resources advisory council.

37 (6) \$217,000 of the aquatic lands enhancement account—state
38 appropriation is provided solely for implementation of the state
39 marine management plan and ongoing costs of the Washington coastal

1 marine advisory council to serve as a forum and provide
2 recommendations on coastal management issues.

3 (7) Consistent with the recommendations of the *Wildfire*
4 *Suppression Funding and Costs (18-02)* report of the joint legislative
5 audit and review committee, the department shall submit a report to
6 the governor and legislature by December 1, 2019, and December 1,
7 2020, describing the previous fire season. At a minimum, the report
8 shall provide information for each wildfire in the state, including
9 its location, impact by type of land ownership, the extent it
10 involved timber or range lands, cause, size, costs, and cost-share
11 with federal agencies and nonstate partners. The report must also be
12 posted on the agency's web site.

13 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund—State Appropriation (FY 2020)	\$18,765,000
15	General Fund—State Appropriation (FY 2021)	\$18,761,000
16	General Fund—Federal Appropriation	\$32,134,000
17	General Fund—Private/Local Appropriation	\$193,000
18	Aquatic Lands Enhancement Account—State Appropriation . . .	\$2,533,000
19	State Toxics Control Account—State Appropriation	\$5,831,000
20	Water Quality Permit Account—State Appropriation	\$73,000
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$1,036,000
23	Dedicated Marijuana Account—State Appropriation	\$1,270,000
24	TOTAL APPROPRIATION	\$80,596,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$6,120,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$6,127,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementing the food
30 assistance program as defined in RCW 43.23.290.

31 (2) \$32,000 of the general fund—state appropriation for fiscal
32 year 2020, \$32,000 of the general fund—state appropriation for fiscal
33 year 2021, and \$52,000 of the general fund—federal appropriation are
34 provided solely for the department to migrate to the state data
35 center and are subject to the conditions, limitations, and review
36 provided in section 950 of this act.

1 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
2 **INSURANCE PROGRAM**

3 Pollution Liability Insurance Agency Underground Storage
4 Tank Revolving Account—State Appropriation. \$170,000
5 Pollution Liability Insurance Program Trust Account—State
6 Appropriation. \$2,454,000
7 TOTAL APPROPRIATION. \$2,624,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$820,000 of the pollution liability
10 insurance program trust account—state appropriation is provided
11 solely for the extend technology modernization project, and is
12 subject to the conditions, limitations, and review provided in
13 section 950 of this act.

14 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

15 General Fund—State Appropriation (FY 2020). \$5,574,000
16 General Fund—State Appropriation (FY 2021). \$5,517,000
17 General Fund—Federal Appropriation. \$12,720,000
18 Aquatic Lands Enhancement Account—State Appropriation. . . \$1,441,000
19 State Toxics Control Account—State Appropriation. \$753,000
20 Pension Funding Stabilization Account—State Appropriation. . \$276,000
21 TOTAL APPROPRIATION. \$26,281,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: By October 15, 2020, the Puget Sound
24 partnership shall provide the governor and appropriate legislative
25 fiscal committees a single, prioritized list of state agency
26 2021-2023 capital and operating budget requests related to Puget
27 Sound restoration.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund—State Appropriation (FY 2020)	\$5,478,000
5	General Fund—State Appropriation (FY 2021)	\$3,805,000
6	Architects' License Account—State Appropriation.	\$1,220,000
7	Professional Engineers' Account—State Appropriation.	\$4,288,000
8	Real Estate Commission Account—State Appropriation.	\$12,000,000
9	Uniform Commercial Code Account—State Appropriation.	\$3,003,000
10	Real Estate Education Program Account—State Appropriation.	\$276,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation.	\$1,638,000
13	Business and Professions Account—State Appropriation.	\$22,987,000
14	Real Estate Research Account—State Appropriation.	\$415,000
15	Firearms Range Account—State Appropriation.	\$74,000
16	Landscape Architects' License Account—State Appropriation.	\$69,000
17	Concealed Pistol License Renewal Notification	
18	Account—State Appropriation.	\$140,000
19	Geologists' Account—State Appropriation.	\$53,000
20	Pension Funding Stabilization Account—State Appropriation.	\$96,000
21	Derelict Vessel Removal Account—State Appropriation.	\$33,000
22	TOTAL APPROPRIATION.	\$55,575,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Appropriations provided for the data stewardship and privacy
26 project in this section are subject to the conditions, limitations,
27 and review provided in section 950 of this act.

28 (2) Appropriations provided for the cloud-continuity of
29 operations project in this section are subject to the conditions,
30 limitations, and review provided in section 950 of this act.

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

32	General Fund—State Appropriation (FY 2020)	\$55,418,000
33	General Fund—State Appropriation (FY 2021)	\$56,924,000
34	General Fund—Federal Appropriation	\$16,694,000
35	General Fund—Private/Local Appropriation	\$3,091,000
36	Death Investigations Account—State Appropriation	\$8,084,000

1	County Criminal Justice Assistance Account—State	
2	Appropriation	\$4,551,000
3	Municipal Criminal Justice Assistance Account—State	
4	Appropriation	\$1,650,000
5	Fire Service Trust Account—State Appropriation	\$131,000
6	Vehicle License Fraud Account—State Appropriation	\$119,000
7	Disaster Response Account—State Appropriation	\$8,000,000
8	Fire Service Training Account—State Appropriation	\$11,463,000
9	State Toxics Control Account—State Appropriation	\$586,000
10	Aquatic Invasive Species Management Account—State	
11	Appropriation.	\$54,000
12	Fingerprint Identification Account—State	
13	Appropriation	\$15,381,000
14	Dedicated Marijuana Account—State Appropriation.	\$5,546,000
15	Pension Funding Stabilization Account—State	
16	Appropriation.	\$3,300,000
17	TOTAL APPROPRIATION.	\$190,992,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$8,000,000 of the disaster response account—state
21 appropriation is provided solely for Washington state fire service
22 resource mobilization costs incurred in response to an emergency or
23 disaster authorized under RCW 43.43.960 through 43.43.964. The state
24 patrol shall submit a report quarterly to the office of financial
25 management and the legislative fiscal committees detailing
26 information on current and planned expenditures from this account.
27 This work shall be done in coordination with the military department.

28 (2) \$2,878,000 of the fingerprint identification account—state
29 appropriation is provided solely for the completion of the state
30 patrol's plan to upgrade the criminal history system, and is subject
31 to the conditions, limitations, and review provided in section 950 of
32 this act.

33 (3) \$5,546,000 of the dedicated marijuana account—state
34 appropriation is provided solely for the Washington state patrol's
35 drug enforcement task force. The amount in this subsection is
36 provided solely for the following:

37 (a) \$4,846,000 of the dedicated marijuana account is provided
38 solely for the Washington state patrol to partner with multi-
39 jurisdictional drug and gang task forces to detect, deter, and

1 dismantle criminal organizations involved in criminal activity
2 including diversion of marijuana from the legalized market and the
3 illicit production and distribution of marijuana and marijuana-
4 related products in Washington state.

5 (b) \$300,000 of the dedicated marijuana account is for one
6 intelligence analyst to focus on gang activity. The primary
7 responsibilities of this position are to assist multi-jurisdictional
8 drug and gang task forces by: (i) Identifying national, regional, and
9 local patterns, trends, and links related to gang activity that
10 impact Washington state; (ii) developing actionable analytic products
11 that support strategic, operational, and tactical objectives of
12 multi-jurisdictional drug and gang task forces; (iii) assisting law
13 enforcement agencies with analytic case support; and (iv)
14 coordinating information sharing among federal, state, local, and
15 tribal partners including fusion centers and private sector
16 stakeholders.

17 (c) \$400,000 of the dedicated marijuana account for a case
18 management system to serve as a repository for all information
19 regarding criminal cases. This system must allow state patrol
20 investigators to enter information and to search to provide patterns,
21 trends, and links which will allow the state patrol to identify
22 connections on criminal investigations including efforts to dismantle
23 marijuana and other drug trafficking organizations by identifying
24 their established networks.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2020)	\$65,415,000
General Fund—State Appropriation (FY 2021)	\$89,156,000
General Fund—Federal Appropriation	\$99,415,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State	
Appropriation	\$587,000
Dedicated Marijuana Account—State Appropriation	\$1,052,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State	
Appropriation	\$213,000
TOTAL APPROPRIATION	\$266,024,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$12,441,000 of the general fund—state appropriation for fiscal year 2020 and \$12,406,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual

1 expenditures, other sources and amounts of funding, and proviso
2 outcomes and achievements.

3 (d) The superintendent of public instruction, in consultation
4 with the secretary of state, shall update the program prepared and
5 distributed under RCW 28A.230.150 for the observation of temperance
6 and good citizenship day to include providing an opportunity for
7 eligible students to register to vote at school.

8 (e) Districts shall annually report to the office of the
9 superintendent of public instruction on: (i) The annual number of
10 graduating high school seniors within the district earning the
11 Washington state seal of biliteracy provided in RCW 28A.300.575; and
12 (ii) the number of high school students earning competency-based high
13 school credits for world languages by demonstrating proficiency in a
14 language other than English. The office of the superintendent of
15 public instruction shall provide a summary report to the office of
16 the governor and the appropriate committees of the legislature by
17 December 1st of each year.

18 (f) Within amounts provided in this subsection (1), \$710,000 of
19 the general fund—state appropriation for fiscal year 2020 and
20 \$710,000 of the general fund—state appropriation for fiscal year 2021
21 are provided solely for implementation of Z-.... (expand career
22 connected learning). Funding is provided for administrative support
23 and staffing to develop statewide articulation and transfer
24 agreements, to develop and implement a career and technical education
25 equivalency framework, and to support expansion of the core plus
26 aerospace program.

27 (2) \$857,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$857,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for maintenance of the
30 apportionment system, including technical staff and the data
31 governance working group.

32 (3) \$3,000,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for activities associated with the
34 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
35 funding the program of basic education) within the amounts provided
36 in this subsection (3), up to \$1,000,000 is for the office of the
37 superintendent of public instruction to review the use of local
38 revenues for compliance with enrichment requirements, including the
39 preballot approval of enrichment levy spending plans approved by the

1 superintendent of public instruction, and any supplemental contracts
2 entered into under RCW 28A.400.200.

3 (4) \$1,168,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,057,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the operation and expenses
6 of the state board of education, including basic assistance
7 activities. Within the amounts provided in this subsection (4),
8 \$124,000 of the general fund—state appropriation for fiscal year 2020
9 and \$118,000 of the general fund—state appropriation for fiscal year
10 2021 are provided solely for implementation of Z-0145.6/19
11 (flexibility in high school graduation requirements).

12 (5) \$4,532,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$4,532,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely to the professional educator
15 standards board for the following:

16 (a) Within the amounts provided in this subsection (5),
17 \$1,115,000 of the general fund—state appropriation for fiscal year
18 2020 and \$1,115,000 of the general fund—state appropriation for
19 fiscal year 2021 are for the operation and expenses of the Washington
20 professional educator standards board including implementation of
21 chapter 172, Laws of 2017 (educator prep. data/PESB);

22 (b) Within the amounts provided in this subsection (5),
23 \$1,948,000 of the general fund—state appropriation for fiscal year
24 2020 and \$1,948,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for grants to improve preservice
26 teacher training, funding of alternate routes to certification
27 programs administered by the professional educator standards board,
28 and reporting on the grants provided.

29 (i) Within the amounts provided in this subsection (5)(b), up to
30 \$500,000 of the general fund—state appropriation for fiscal year 2020
31 and up to \$500,000 of the general fund—state appropriation for fiscal
32 year 2021 are provided for grants to public or private colleges of
33 education in Washington state to develop models and share best
34 practices for increasing the classroom teaching experience of
35 preservice training programs.

36 (ii) Within the amounts provided in this subsection (5)(b), by
37 October 1, 2019, and October 1, 2020, the professional educational
38 standards board shall report on the grants provided, participant
39 demographics, and grant outcomes. This report must include the list

1 of institutions awarded block grants and the number of candidates in
2 each educator pathway. In the report the professional educator
3 standards board shall provide the following: (A) Clear definitions of
4 each educator pathway to delineate the level of education of the
5 candidate when entering the program; (B) participant demographic
6 information that includes race and ethnicity, multilingual skills,
7 family income bracket, and employment within the school district; (C)
8 student persistence and completion data; (D) where applicable, the
9 number of endorsements pursued and the type of endorsement; (E) the
10 number of candidates in each program who receive an alternative route
11 conditional block grant and obligation status; and (F) best practices
12 employed by the colleges of education related to program delivery
13 models that are culturally competent, meet the needs of working
14 students, or that improve the classroom teaching experience of
15 preservice training programs.

16 (c) Within the amounts provided in this subsection (5), \$102,000
17 of the general fund—state appropriation in fiscal year 2020 and
18 \$102,000 of the general fund—state appropriation in fiscal year 2021
19 are provided solely for the pipeline for paraeducators conditional
20 scholarship program for scholarships for paraeducators to complete
21 their associate of arts degrees in subject matter shortage areas;

22 (d) Within the amounts provided in this subsection (5), \$300,000
23 of the general fund—state appropriation for fiscal year 2020 and
24 \$300,000 of the general fund—state appropriation for fiscal year 2021
25 are provided solely for the educator retooling conditional loan
26 scholarship program;

27 (e) Within the amounts provided in this subsection (5), \$875,000
28 of the general fund—state appropriation for fiscal year 2020 and
29 \$875,000 of the general fund—state appropriation for fiscal year 2021
30 are provided for the recruiting Washington teachers program with
31 priority given to programs that support bilingual teachers, teachers
32 from populations that are underrepresented, and English language
33 learners. Of the amounts provided in this subsection (5)(e), \$750,000
34 of the general fund—state appropriation for fiscal year 2020 and
35 \$750,000 of the general fund—state appropriation for fiscal year 2021
36 are provided solely for implementation and expansion of the bilingual
37 educator initiative pilot project established under RCW 28A.180.120.

38 (f) Within the amounts provided in this subsection (5), \$25,000
39 of the general fund—state appropriation for fiscal year 2020 and

1 \$25,000 of the general fund—state appropriation for fiscal year 2021
2 are provided solely for development educator interpreter standards
3 and identification of interpreter assessments that are available to
4 school districts. Interpreter assessments should meet the following
5 criteria: (A) Include both written assessment and performance
6 assessment; (B) be offered by a national organization of professional
7 sign language interpreters and transliterators; and (C) be designed
8 to assess performance in more than one sign system or sign language.
9 The board shall establish a performance standard, defining what
10 constitutes a minimum assessment result, for each educational
11 interpreter assessment identified. The board shall publicize the
12 standards and assessments for school district use.

13 (g) Within the amounts provided in this subsection (5), \$167,000
14 of the general fund—state appropriation for fiscal year 2020 and
15 \$167,000 of the general fund—state appropriation for fiscal year 2021
16 are provided solely to continue and expand the grow your own educator
17 program. Funding is provided to support regional coordination at a
18 selected educational service district to provide navigation and
19 support for grow your own educator candidates. By October 1, 2019,
20 and October 1, 2020, the professional educator standards board shall
21 report to the governor and the appropriate committees of the
22 legislature on the grow your own educators program including the
23 number of participants served, the types of services provided,
24 participant demographics, outcomes related to recruiting candidates
25 into education preparation programs, and other results.

26 (6) \$494,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$494,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of
29 chapter 240, Laws of 2010, including staffing the office of equity
30 and civil rights.

31 (7) \$61,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$61,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the ongoing work of the
34 education opportunity gap oversight and accountability committee.

35 (8) \$61,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$61,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of
38 chapter 380, Laws of 2009 (enacting the interstate compact on
39 educational opportunity for military children).

1 (9) \$262,000 of the Washington opportunity pathways account—state
2 appropriation is provided solely for activities related to public
3 schools other than common schools authorized under chapter 28A.710
4 RCW.

5 (10) \$1,802,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$1,802,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for
8 implementing a comprehensive data system to include financial,
9 student, and educator data, including development and maintenance of
10 the comprehensive education data and research system (CEDARS).

11 (11) \$25,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$25,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for project citizen, a program
14 sponsored by the national conference of state legislatures and the
15 center for civic education to promote participation in government by
16 middle school students.

17 (12) \$123,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$123,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of chapter
20 163, Laws of 2012 (foster care outcomes). The office of the
21 superintendent of public instruction shall annually report each
22 December on the implementation of the state's plan of cross-system
23 collaboration to promote educational stability and improve education
24 outcomes of foster youth.

25 (13) \$250,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of chapter
28 178, Laws of 2012 (open K-12 education resources).

29 (14) \$50,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for school bullying and
32 harassment prevention activities.

33 (15) \$14,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$14,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 242, Laws of 2013 (state-tribal education compacts).

37 (16) \$62,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$62,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for competitive grants to school

1 districts to increase the capacity of high schools to offer AP
2 computer science courses. In making grant allocations, the office of
3 the superintendent of public instruction must give priority to
4 schools and districts in rural areas, with substantial enrollment of
5 low-income students, and that do not offer AP computer science.
6 School districts may apply to receive either or both of the following
7 grants:

8 (a) A grant to establish partnerships to support computer science
9 professionals from private industry serving on a voluntary basis as
10 coinstructors along with a certificated teacher, including via
11 synchronous video, for AP computer science courses; or

12 (b) A grant to purchase or upgrade technology and curriculum
13 needed for AP computer science, as well as provide opportunities for
14 professional development for classroom teachers to have the requisite
15 knowledge and skills to teach AP computer science.

16 (17) \$10,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$10,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the superintendent of public
19 instruction to convene a committee for the selection and recognition
20 of Washington innovative schools. The committee shall select and
21 recognize Washington innovative schools based on the selection
22 criteria established by the office of the superintendent of public
23 instruction, in accordance with chapter 202, Laws of 2011 (innovation
24 schools—recognition) and chapter 260, Laws of 2011 (innovation
25 schools and zones).

26 (18) \$100,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the Mobius science center to
29 expand mobile outreach of science, technology, engineering, and
30 mathematics (STEM) education to students in rural, tribal, and low-
31 income communities.

32 (19) \$131,000 of the general fund—state appropriation for fiscal
33 year 2020, \$131,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$211,000 of the performance audits of
35 government account—state appropriation are provided solely for the
36 office of the superintendent of public instruction to perform on-
37 going program reviews of alternative learning experience programs,
38 dropout reengagement programs, and other high risk programs. Findings
39 from the program reviews will be used to support and prioritize the

1 office of the superintendent of public instruction outreach and
2 education efforts that assist school districts in implementing the
3 programs in accordance with statute and legislative intent, as well
4 as to support financial and performance audit work conducted by the
5 office of the state auditor.

6 (20) \$162,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$162,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for youth suicide prevention
9 activities.

10 (21) \$31,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$55,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction for statewide implementation of
14 career and technical education course equivalency frameworks
15 authorized under RCW 28A.700.070 for math and science. This may
16 include development of additional equivalency course frameworks,
17 course performance assessments, and professional development for
18 districts implementing the new frameworks.

19 (22) \$2,541,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$2,541,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for a corps of
22 nurses located at educational service districts, as determined by the
23 superintendent of public instruction, to be dispatched to the most
24 needy schools to provide direct care to students, health education,
25 and training for school staff.

26 (23) \$300,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a nonviolence and ethical
29 leadership training and professional development program provided by
30 the institute for community leadership.

31 (24) \$1,221,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$1,221,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for K-20
34 telecommunications network technical support in the K-12 sector to
35 prevent system failures and avoid interruptions in school utilization
36 of the data processing and video-conferencing capabilities of the
37 network. These funds may be used to purchase engineering and advanced
38 technical support for the network.

1 (25) \$3,940,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$3,940,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 Washington state achievers scholarship and Washington higher
5 education readiness program. The funds shall be used to: Support
6 community involvement officers that recruit, train, and match
7 community volunteer mentors with students selected as achievers
8 scholars; and to identify and reduce barriers to college for low-
9 income and underserved middle and high school students.

10 (26) \$1,454,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$1,454,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for
13 contracting with a college scholarship organization with expertise in
14 conducting outreach to students concerning eligibility for the
15 Washington college bound scholarship consistent with chapter 405,
16 Laws of 2007.

17 (27) \$280,000 of the general fund—state appropriation for fiscal
18 year 2020, \$280,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$1,028,000 of the dedicated marijuana account—
20 state appropriation are provided solely for dropout prevention,
21 intervention, and reengagement programs, including the jobs for
22 America's graduates (JAG) program, dropout prevention programs that
23 provide student mentoring, and the building bridges statewide
24 program. Students in the foster care system or who are homeless shall
25 be given priority by districts offering the jobs for America's
26 graduates program. The office of the superintendent of public
27 instruction shall convene staff representatives from high schools to
28 meet and share best practices for dropout prevention. Of these
29 amounts, \$513,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2020, and \$515,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2021 are
32 provided solely for the building bridges statewide program.

33 (28) \$2,590,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$2,590,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 Washington kindergarten inventory of developing skills. State funding
37 shall support statewide administration and district implementation of
38 the inventory under RCW 28A.655.080.

1 (29) \$293,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$293,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction to support district
5 implementation of comprehensive guidance and planning programs in
6 support of high-quality high school and beyond plans consistent with
7 RCW 28A.230.090.

8 (30) \$5,798,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$7,150,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for grants for
11 implementation of dual credit programs and subsidized advanced
12 placement exam fees, international baccalaureate class fees, and exam
13 and course fees for low-income students.

14 (a) For expenditures related to subsidized exam fees, the
15 superintendent of public instruction shall report: The number of
16 students served; the demographics of the students served; and how the
17 students perform on the exams.

18 (b) Within the amounts provided in this subsection (30), \$905,000
19 of the general fund—state appropriation for fiscal year 2020 and
20 \$2,256,000 of the general fund—state appropriation for fiscal year
21 2021 are provided solely for the implementation of Z-.... (expand
22 career connected learning). Funds are provided for college in the
23 high school and career and technical education dual credit fees for
24 low-income students. Funds may only be expended for courses that have
25 articulation agreements with more than one institution of higher
26 education.

27 (31) \$117,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$117,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of chapter 3,
30 Laws of 2015 1st sp. sess. (computer science).

31 (32) \$2,600,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$2,550,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for statewide
34 and district level support of bilingualism and biliteracy.

35 (a) Within the amounts provided in this subsection (32),
36 \$1,900,000 of the general fund—state appropriation for fiscal year
37 2020 and \$1,900,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for two-year start-up grants to
39 grow capacity for high quality dual language learning in the common

1 schools and in state-tribal compact schools. In selecting recipients
2 of these K-12 dual language grants, the superintendent of public
3 instruction must prioritize districts that received grants under
4 section 501(33), chapter 299, Laws of 2018.

5 (b) Within the amounts provided in this subsection (32), \$250,000
6 of the general fund—state appropriation for fiscal year 2020 and
7 \$250,000 of the general fund—state appropriation for fiscal year 2021
8 are provided solely for grants for seal of biliteracy exam fees for
9 low-income students.

10 (c) Within the amounts provided in this subsection (32), \$50,000
11 of the general fund—state appropriation for fiscal year 2020 is
12 provided solely for the development and adoption of K-12 Spanish
13 language arts learning standards.

14 (33) \$125,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the Kip Tokuda memorial
17 Washington civil liberties public education program. The
18 superintendent of public instruction shall award grants consistent
19 with RCW 28A.300.410.

20 (34) \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$3,000,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 computer science and education grant program to support the following
24 three purposes: Train and credential teachers in computer sciences;
25 provide and upgrade technology needed to learn computer science; and,
26 for computer science frontiers grants to introduce students to and
27 engage them in computer science. The office of the superintendent of
28 public instruction must use the computer science learning standards
29 adopted pursuant to chapter 3, Laws of 2015 (computer science) in
30 implementing the grant, to the extent possible. Additionally, grants
31 provided for the purpose of introducing students to computer science
32 are intended to support innovative ways to introduce and engage
33 students from historically underrepresented groups, including girls,
34 low-income students, and minority students, to computer science and
35 to inspire them to enter computer science careers.

36 (a) Within amounts provided in this subsection (34), \$1,500,000
37 of the general fund—state appropriation for fiscal year 2020 and
38 \$1,500,000 of the general fund—state appropriation for fiscal year
39 2021 may be expended as grant funding only to the extent that they

1 are equally matched by private sources for the program, including
2 gifts, grants, or endowments.

3 (b) Within amounts provided in this subsection (34), \$1,500,000
4 of the general fund—state appropriation for fiscal year 2020 and
5 \$1,500,000 of the general fund—state appropriation for fiscal year
6 2021 are provided solely as grant funding for districts with greater
7 than sixty percent of students eligible for free and reduced price
8 meals.

9 (35) \$2,145,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$2,145,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for a contract
12 with a nongovernmental entity or entities for demonstration sites to
13 improve the educational outcomes of students who are dependent
14 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
15 (foster youth edu. outcomes).

16 (a) Of the amount provided in this subsection (35), \$446,000 of
17 the general fund—state appropriation for fiscal year 2020 and
18 \$446,000 of the general fund—state appropriation for fiscal year 2021
19 are provided solely for the demonstration site established pursuant
20 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
21 4, Laws of 2013, 2nd sp. sess.

22 (b) Of the amount provided in this subsection (35), \$1,015,000 of
23 the general fund—state appropriation for fiscal year 2020 and
24 \$1,015,000 of the general fund—state appropriation for fiscal year
25 2021 are provided solely for the demonstration site established
26 pursuant to the 2015-2017 omnibus appropriations act, section
27 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

28 (36) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for
31 implementation of chapter 157, Laws of 2016 (homeless students).

32 (37) \$703,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$703,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of chapter
35 72, Laws of 2016 (educational opportunity gap).

36 (38) \$15,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$15,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of chapter
39 240, Laws of 2016 (school safety).

1 (39) \$178,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$178,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 291, Laws of 2017 (truancy reduction efforts).

5 (40) \$912,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$25,470,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 237, Laws of 2017 (paraeducators). Of the amount in this subsection
9 (40), \$24,485,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for grants to districts to provide the
11 required four days of training in the fundamental course of study to
12 all paraeducators.

13 (41) \$2,482,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$2,481,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the office
16 of the superintendent of public instruction and the nine educational
17 service districts to provide a network of support for school
18 districts to develop comprehensive suicide prevention and behavioral
19 health supports for students. Within the amounts appropriated in this
20 subsection (41), \$130,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$130,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for grants to schools or
23 school districts for planning and integrating tiered suicide
24 prevention and behavioral health supports. Grants must be awarded
25 first to districts demonstrating the greatest need and readiness.
26 Grants may be used for intensive technical assistance and training,
27 professional development, and evidence-based suicide prevention
28 training.

29 (42) \$450,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$450,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided for the superintendent of public
32 instruction to develop and implement a statewide accountability
33 system to address absenteeism and to improve student graduation
34 rates. The system must use data to engage schools and districts in
35 identifying successful strategies and systems that are based on
36 federal and state accountability measures. Funding may also support
37 the effort to provide assistance about successful strategies and
38 systems to districts and schools that are underperforming in the
39 targeted student subgroups.

1 (43) \$181,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$181,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 180, Laws of 2017 (Washington Aim program).

5 (44) \$76,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$76,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 64, Laws of 2018 (sexual abuse of students).

9 (45) \$20,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for implementation of chapter 175, Laws
11 of 2018 (children's mental health services).

12 (46) \$374,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$363,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of chapter
15 127, Laws of 2018 (civics education).

16 (47) Within amounts appropriated in this section, the office of
17 the superintendent of public instruction and the state board of
18 education shall adopt a rule that the minimum number of students to
19 be used for public reporting and federal accountability purposes is
20 ten.

21 (48) \$335,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$335,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of chapter
24 206, Laws of 2018 (career and college readiness).

25 (49) \$200,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided for the office of the superintendent of
28 public instruction to meet statutory obligations related to the
29 provision of medically and scientifically accurate, age-appropriate,
30 and inclusive sexual health education as authorized by chapter 206,
31 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
32 (healthy youth act).

33 (50) The office of the superintendent of public instruction, in
34 collaboration with the department of social and health services
35 developmental disabilities administration and division of vocational
36 rehabilitation, shall explore the development of an implementation
37 plan to build statewide capacity among school districts to improve
38 transition planning for students in special education who meet
39 criteria for services from the developmental disabilities

1 administration, and shall provide all school districts with an
2 opportunity to participate. The plan shall be submitted in compliance
3 with RCW 43.01.036 by November 1, 2018, and the final report must be
4 submitted by November 1, 2020, to the governor and appropriate
5 legislative committees.

6 (51) \$40,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the legislative youth advisory
8 council. The council of statewide members advises legislators on
9 issues of importance to youth.

10 (52) \$118,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$118,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 75, Laws of 2018 (dyslexia).

14 (53) Within the amounts appropriated in this section the office
15 of the superintendent of public instruction shall ensure career and
16 technical education courses are aligned with high-demand, high-wage
17 jobs. The superintendent shall verify that the current list of career
18 and technical education courses meets the criteria established in RCW
19 28A.700.020(2). The superintendent shall remove from the list any
20 career and technical education course that no longer meets such
21 criteria.

22 (54) \$235,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$235,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the office of native
25 education to increase services to tribes, including but not limited
26 to, providing assistance to tribes and school districts to implement
27 Since Time Immemorial, applying to become tribal compact schools,
28 convening the Washington state native American education advisory
29 committee, and extending professional learning opportunities to
30 provide instruction in tribal history, culture, and government.

31 (55) \$4,000,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$4,000,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 expansion of education in the next generation science standards.

35 (a) Within the amounts provided in this subsection (55),
36 \$3,000,000 of the general fund—state appropriation for fiscal year
37 2020 and \$3,000,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of the
39 superintendent of public instruction to provide grants to school

1 districts and educational service districts for science teacher
2 training in the next generation science standards, including training
3 in the climate science standards. The office of the superintendent of
4 public instruction may retain up to \$125,000 of the general fund—
5 state appropriation in this subsection (55)(a) in each fiscal year
6 for grant administration, facilitation of climate science
7 instructional coordination, and development of a statewide climate
8 science strategic plan.

9 (b) Within the amounts provided in this subsection (55),
10 \$1,000,000 of the general fund—state appropriation for fiscal year
11 2020 and \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for climate science community-
13 based organizations to partner with public schools and educational
14 service districts for next generation science standards.

15 (56) \$651,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,726,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the redesign of school
18 financial systems. The amounts provided in this subsection (56) are
19 subject to the conditions, limitations, and review provided in
20 section 950 of this act.

21 (a) Within the amounts provided in this subsection (56), \$318,000
22 of the general fund—state appropriation for fiscal year 2020 is
23 provided solely for the completion of the school district accounting
24 and reporting system that will collect school district and school
25 level expenditure information by revenue source.

26 (b) Within the amounts provided in this subsection (56), \$333,000
27 of the general fund—state appropriation for fiscal year 2020 and
28 \$1,726,000 of the general fund—state appropriation for fiscal year
29 2021 are provided solely for the office of superintendent of public
30 instruction in collaboration with school districts and educational
31 service districts to design, develop, and implement a district
32 budgeting system with four-year budgeting and reporting functionality
33 in line with the requirements of chapter 13, Laws of 2017 3rd sp.
34 sess. (fully funding the program of basic education).

35 (57) \$196,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$196,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the school safety center
38 within the office of the superintendent of public instruction.

1 (a) Within the amounts provided in this subsection (57), \$100,000
2 of the general fund—state appropriation for fiscal year 2020 and
3 \$100,000 of the general fund—state appropriation for fiscal year 2021
4 are provided solely for a school safety program to provide school
5 safety training for all school administrators and school safety
6 personnel. The school safety center advisory committee shall develop
7 and revise the training program, using the best practices in school
8 safety.

9 (b) Within the amounts provided in this subsection (57), \$96,000
10 of the general fund—state appropriation for fiscal year 2020 and
11 \$96,000 of the general fund—state appropriation for fiscal year 2021
12 are provided solely for administration of the school safety center.
13 The safety center shall act as an information dissemination and
14 resource center when an incident occurs in a school district in
15 Washington or in another state, coordinate activities relating to
16 school safety, review and approve manuals and curricula used for
17 school safety models and training, and maintain a school safety
18 information web site.

19 (58) \$1,471,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,471,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for staff and
22 support at the nine educational service districts to provide
23 assistance to school districts with comprehensive safe schools
24 planning, conducting needs assessments, school safety and security
25 trainings, coordinating appropriate crisis and emergency response and
26 recovery, and developing threat assessment and crisis intervention
27 teams.

28 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

30	General Fund—State Appropriation (FY 2020).	\$8,107,728,000
31	General Fund—State Appropriation (FY 2021).	\$8,506,491,000
32	Education Legacy Trust Account—State Appropriation.	\$3,145,730,000
33	TOTAL APPROPRIATION.	\$19,759,949,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2019-20 and 2020-21 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 502 and 503 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2019, to August 31, 2019, the superintendent
6 shall allocate general apportionment funding to school districts
7 programs as provided in sections 502 and 503, chapter 299, Laws of
8 2018.

9 (d) The enrollment of any district shall be the annual average
10 number of full-time equivalent students and part-time students as
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in
12 September and on the first school day of each month October through
13 June, including students who are in attendance pursuant to RCW
14 28A.335.160 and 28A.225.250 who do not reside within the servicing
15 school district. Any school district concluding its basic education
16 program in May must report the enrollment of the last school day held
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to
19 provide each full-time equivalent student with the minimum hours of
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall
22 align the agency rules defining a full-time equivalent student with
23 the increase in the minimum instructional hours under RCW
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school
26 districts to report full-time equivalent student enrollment as
27 provided in RCW 28A.655.210.

28 (g) For the 2019-20 and 2020-21 school years, school districts
29 must report to the office of the superintendent of public instruction
30 the monthly actual average district-wide class size across each grade
31 level of kindergarten, first grade, second grade, and third grade
32 classes. The superintendent of public instruction shall report this
33 information to the education and fiscal committees of the house of
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the
37 2019-20 and 2020-21 school years are determined using formula-
38 generated staff units calculated pursuant to this subsection.

1 (a) Certificated instructional staff units, as defined in RCW
2 28A.150.410, shall be allocated to reflect the minimum class size
3 allocations, requirements, and school prototypes assumptions as
4 provided in RCW 28A.150.260, except:

5 (i) The allocations in this subsection (2)(a)(i) for elementary
6 and middle schools shall be phased in for school districts with the
7 highest percentage of students eligible for free and reduced price
8 meals in the prior school year with the goal of implementing the
9 increased allocations in all school districts effective September 1,
10 2023. Funding in this section is sufficient to provide districts with
11 greater than fifty percent of students eligible for free and reduced
12 price meals in school year 2019-20 and school year 2020-21 with the
13 following allocations:

14

	Elementary School	Middle School
15 School Nurses	0.585	0.888
16 Social Workers	0.311	0.088
17 Psychologists	0.104	0.024
18 Guidance Counselors	0.500	2.000

19
20 The increased allocations within this subsection (2)(a)(i) shall
21 be allocated to the extent of and in proportion to the sum of the
22 school district's demonstrated actual increased staffing or existing
23 staffing above the levels allocated in RCW 28A.150.260, for school
24 nurses, social workers, school psychologists, and guidance
25 counselors. For the purpose of compliance, calculations may consider
26 school district certificated and classified staff employed in the
27 positions of guidance counselor, parent involvement coordinator, and
28 health services staff.

29 (ii) The enhancements within this subsection (2)(a) are within
30 the program of basic education.

31 (iii) The superintendent shall make allocations to school
32 districts based on the district's annual average full-time equivalent
33 student enrollment in each grade.

34 (b) Additional certificated instructional staff units provided in
35 this subsection (2) that exceed the minimum requirements in RCW
36 28A.150.260 are enhancements outside the program of basic education,
37 except as otherwise provided in this section.

(c) (i) The superintendent shall base allocations for each level of prototypical school on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c) (ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2019-20 School Year	2020-21 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 20.0.

(ii) For each level of prototypical school at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, the superintendent shall allocate funding based on the following average class size of full-time equivalent students per teacher:

General education class size in high poverty schools:

Grade	RCW 28A.150.260	2019-20 School Year	2020-21 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53

1 Grades 9-12 28.74 28.74

2 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
3 planning period, expressed as a percentage of a teacher work day, is
4 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

5 (iv) Advanced placement and international baccalaureate courses
6 are funded at the same class size assumptions as general education
7 schools in the same grade; and

8 (d)(i) Funding for teacher librarians, school nurses, social
9 workers, school psychologists, and guidance counselors is allocated
10 based on the school prototypes as provided in RCW 28A.150.260 and is
11 considered certificated instructional staff, except as provided in
12 (d)(ii) of this subsection.

13 (ii) Students in approved career and technical education and
14 skill center programs generate certificated instructional staff units
15 to provide for the services of teacher librarians, school nurses,
16 social workers, school psychologists, and guidance counselors at the
17 following combined rate per 1000 student full-time equivalent
18 enrollment:

19	2019-20	2020-21
20	School Year	School Year
21 Career and Technical Education	3.07	3.07
22 Skill Center	3.41	3.41

23 (3) ADMINISTRATIVE STAFF ALLOCATIONS

24 (a) Allocations for school building-level certificated
25 administrative staff salaries for the 2019-20 and 2020-21 school
26 years for general education students are determined using the formula
27 generated staff units calculated pursuant to this subsection. The
28 superintendent shall make allocations to school districts based on
29 the district's annual average full-time equivalent enrollment in each
30 grade. The following prototypical school values shall determine the
31 allocation for principals, assistance principals, and other
32 certificated building level administrators:

33 Prototypical School Building:

34 Elementary School	1.253
35 Middle School	1.353
36 High School	1.880

(b) Students in approved career and technical education and skill center programs generate certificated school building-level administrator staff units at per student rates that are a multiple of the general education rate in (a) of this subsection by the following factors: Career and Technical Education students. 1.025
Skill Center students. 1.198

(4) CLASSIFIED STAFF ALLOCATIONS

Allocations for classified staff units providing school building-level and district-wide support services for the 2019-20 and 2020-21 school years are determined using the formula-generated staff units provided in RCW 28A.150.260 and pursuant to this subsection, and adjusted based on each district's annual average full-time equivalent student enrollment in each grade.

(5) CENTRAL OFFICE ALLOCATIONS

In addition to classified and administrative staff units allocated in subsections (3) and (4) of this section, classified and administrative staff units are provided for the 2019-20 and 2020-21 school years for the central office administrative costs of operating a school district, at the following rates:

(a) The total central office staff units provided in this subsection (5) are calculated by first multiplying the total number of eligible certificated instructional, certificated administrative, and classified staff units providing school-based or district-wide support services, as identified in RCW 28A.150.260(6)(b) and the increased allocations provided pursuant to subsections (2) and (4) of this section, by 5.3 percent.

(b) Of the central office staff units calculated in (a) of this subsection, 74.53 percent are allocated as classified staff units, as generated in subsection (4) of this section, and 25.47 percent shall be allocated as administrative staff units, as generated in subsection (3) of this section.

(c) Staff units generated as enhancements outside the program of basic education to the minimum requirements of RCW 28A.150.260, and staff units generated by skill center and career-technical students, are excluded from the total central office staff units calculation in (a) of this subsection.

(d) For students in approved career-technical and skill center programs, central office classified units are allocated at the same staff unit per student rate as those generated for general education

1 students of the same grade in this subsection (5), and central office
2 administrative staff units are allocated at staff unit per student
3 rates that exceed the general education rate established for students
4 in the same grade in this subsection (5) by 12.42 percent in the
5 2019-20 school year and 12.44 percent in the 2020-21 school year for
6 career and technical education students, and 17.75 percent in the
7 2019-20 school year and 17.78 percent in the 2020-21 school year for
8 skill center students.

9 (6) FRINGE BENEFIT ALLOCATIONS

10 Fringe benefit allocations shall be calculated at a rate of 24.12
11 percent in the 2019-20 school year and 24.12 percent in the 2020-21
12 school year for certificated salary allocations provided under
13 subsections (2), (3), and (5) of this section, and a rate of 24.64
14 percent in the 2017-18 school year and 24.64 percent in the 2018-19
15 school year for classified salary allocations provided under
16 subsections (4) and (5) of this section.

17 (7) INSURANCE BENEFIT ALLOCATIONS

18 (a) Beginning September 1, 2019, through December 31, 2019,
19 insurance benefit allocations shall be calculated at the maintenance
20 rate specified in section 504 of this act, based on the number of
21 benefit units determined as follows:

22 (i) The number of certificated staff units determined in
23 subsections (2), (3), and (5) of this section; and

24 (ii) The number of classified staff units determined in
25 subsections (4) and (5) of this section multiplied by 1.152. This
26 factor is intended to adjust allocations so that, for the purpose of
27 distributing insurance benefits, full-time equivalent classified
28 employees may be calculated on the basis of 1,440 hours of work per
29 year, with no individual employee counted as more than one full-time
30 equivalent.

31 (b) Beginning January 1, 2020, and for the 2020-21 school year,
32 insurance benefit allocations shall be calculated at the maintenance
33 rate specified in section 504 of this act, based on the number of
34 calculated benefit units determined below. Calculated benefit units
35 are staff units multiplied by the benefit allocation factors
36 established in the collective bargaining agreement referenced in
37 section 937 of this act. These factors are intended to adjust
38 allocations so that, for the purpose of distributing insurance
39 benefits, full-time equivalent employees may be calculated on the

1 basis of 630 hours of work per year, with no individual employee
2 counted as more than one full-time equivalent. The number of benefit
3 units is determined as follows:

4 (i) The number of certificated staff units determined in
5 subsections (2), (3), and (5) of this section multiplied by 1.02; and

6 (ii) The number of classified staff units determined in
7 subsections (4) and (5) of this section multiplied by 1.43.

8 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

9 Funding is allocated per annual average full-time equivalent
10 student for the materials, supplies, and operating costs (MSOC)
11 incurred by school districts, consistent with the requirements of RCW
12 28A.150.260.

13 (a)(i) MSOC funding for general education students are allocated
14 at the following per student rates:

15 MSOC RATES/STUDENT FTE

16			
17	MSOC Component	2019-20	2020-21
18		School Year	School Year
19			
20	Technology	\$136.04	\$138.78
21	Utilities and Insurance	\$369.65	\$377.04
22	Curriculum and Textbooks	\$146.06	\$148.98
23	Other Supplies and Library Materials	\$310.09	\$316.29
24	Instructional Professional Development for Certificated	\$22.59	\$23.04
25	and Classified Staff		
26	Facilities Maintenance	\$183.12	\$186.78
27	Security and Central Office	\$126.87	\$129.40
28	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,294.42	\$1,320.31

29 (ii) For the 2019-20 school year and 2020-21 school year, as part
30 of the budget development, hearing, and review process required by
31 chapter 28A.505 RCW, each school district must disclose: (A) The
32 amount of state funding to be received by the district under (a) and
33 (d) of this subsection (8); (B) the amount the district proposes to
34 spend for materials, supplies, and operating costs; (C) the
35 difference between these two amounts; and (D) if (A) of this
36 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any

1 proposed use of this difference and how this use will improve student
2 achievement.

3 (b) Students in approved skill center programs generate per
4 student FTE MSOC allocations of \$1,531.48 for the 2019-20 school year
5 and \$1,562.11 for the 2020-21 school year.

6 (c) Students in approved exploratory and preparatory career and
7 technical education programs generate per student FTE MSOC
8 allocations of \$1,531.48 for the 2019-20 school year and \$1,562.11
9 for the 2020-21 school year.

10 (d) Students in grades 9-12 generate per student FTE MSOC
11 allocations in addition to the allocations provided in (a) through
12 (c) of this subsection at the following rate:

13 MSOC Component	2019-20	2020-21
14	School Year	School Year
15 Technology	\$39.12	\$39.90
16 Curriculum and Textbooks	\$42.68	\$43.53
17 Other Supplies and Library Materials	\$88.91	\$90.69
18 Instructional Professional Development for Certified 19 and Classified Staff	\$7.11	\$7.26
20 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.82	\$181.38

21 (9) SUBSTITUTE TEACHER ALLOCATIONS

22 For the 2019-20 and 2020-21 school years, funding for substitute
23 costs for classroom teachers is based on four (4) funded substitute
24 days per classroom teacher unit generated under subsection (2) of
25 this section, at a daily substitute rate of \$151.86.

26 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

27 (a) Amounts provided in this section from July 1, 2019, to August
28 31, 2019, are adjusted to reflect provisions of (allocation of
29 funding for students enrolled in alternative learning experiences).

30 (b) The superintendent of public instruction shall require all
31 districts receiving general apportionment funding for alternative
32 learning experience (ALE) programs as defined in WAC 392-121-182 to
33 provide separate financial accounting of expenditures for the ALE
34 programs offered in district or with a provider, including but not
35 limited to private companies and multidistrict cooperatives, as well
36 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed
5 for general apportionment funding based on enrollment in dropout
6 reengagement programs authorized under RCW 28A.175.100 through
7 28A.175.115 to meet requirements for at least weekly minimum
8 instructional contact, academic counseling, career counseling, or
9 case management contact. Districts must also provide separate
10 financial accounting of expenditures for the programs offered by the
11 district or under contract with a provider, as well as accurate
12 monthly headcount and full-time equivalent enrollment claimed for
13 basic education, including separate enrollment counts of resident and
14 nonresident students.

15 (12) ALL DAY KINDERGARTEN PROGRAMS

16 Funding in this section is sufficient to fund all day
17 kindergarten programs in all schools in the 2019-20 school year and
18 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

19 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
20 NECESSARY PLANTS

21 For small school districts and remote and necessary school plants
22 within any district which have been judged to be remote and necessary
23 by the superintendent of public instruction, additional staff units
24 are provided to ensure a minimum level of staffing support.
25 Additional administrative and certificated instructional staff units
26 provided to districts in this subsection shall be reduced by the
27 general education staff units, excluding career and technical
28 education and skills center enhancement units, otherwise provided in
29 subsections (2) through (5) of this section on a per district basis.

30 (a) For districts enrolling not more than twenty-five average
31 annual full-time equivalent students in grades K-8, and for small
32 school plants within any school district which have been judged to be
33 remote and necessary by the superintendent of public instruction and
34 enroll not more than twenty-five average annual full-time equivalent
35 students in grades K-8:

36 (i) For those enrolling no students in grades 7 and 8, 1.76
37 certificated instructional staff units and 0.24 certificated
38 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units;

21 (c) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full-time
23 equivalent students, for enrollment in grades 9-12 in each such
24 school, other than alternative schools, except as noted in this
25 subsection:

26 (i) For remote and necessary schools enrolling students in any
27 grades 9-12 but no more than twenty-five average annual full-time
28 equivalent students in grades K-12, four and one-half certificated
29 instructional staff units and one-quarter of a certificated
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine
32 certificated instructional staff units and one-half of a certificated
33 administrative staff unit for the first sixty average annual full-
34 time equivalent students, and additional staff units based on a ratio
35 of 0.8732 certificated instructional staff units and 0.1268
36 certificated administrative staff units per each additional forty-
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall
39 add students enrolled in a district alternative high school and any
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less
5 than one hundred eighty students, operating a grades K-8 program or a
6 grades 1-8 program, an additional one-half of a certificated
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a
11 grades 1-6 program, an additional one-half of a certificated
12 instructional staff unit;

13 (f) (i) For enrollments generating certificated staff unit
14 allocations under (a) through (e) of this subsection, one classified
15 staff unit for each 2.94 certificated staff units allocated under
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit; and

21 (g) School districts receiving additional staff units to support
22 small student enrollments and remote and necessary plants under this
23 subsection (13) shall generate additional MSOC allocations consistent
24 with the nonemployee related costs (NERC) allocation formula in place
25 for the 2010-11 school year as provided section 502, chapter 37, Laws
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
27 for inflation.

28 (14) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its
31 basic education allocation for any school year. The superintendent of
32 public instruction shall approve such reduction or delay if it does
33 not impair the district's financial condition. Any delay shall not be
34 for more than two school years. Any reduction or delay shall have no
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following
38 programs outside the basic education formula during fiscal years 2020
39 and 2021 as follows:

1 (a) \$650,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$650,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) \$229,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$229,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for school district emergencies
16 as certified by the superintendent of public instruction. Funding
17 provided must be conditioned upon the written commitment and plan of
18 the school district board of directors to repay the grant with any
19 insurance payments or other judgments that may be awarded, if
20 applicable. At the close of the fiscal year the superintendent of
21 public instruction shall report to the office of financial management
22 and the appropriate fiscal committees of the legislature on the
23 allocations provided to districts and the nature of the emergency.

24 (17) Funding in this section is sufficient to fund a maximum of
25 1.6 FTE enrollment for skills center students pursuant to chapter
26 463, Laws of 2007.

27 (18) Funding in this section is sufficient to fund a maximum of
28 1.2 FTE enrollment for career and technical education students as
29 provided in Z-...(expand career connected learning). Staff units and
30 resources provided for career and technical education FTE above 1.0
31 are enhancements outside the program of basic education, except as
32 otherwise provided in this section.

33 (19) Students participating in running start programs may be
34 funded up to a combined maximum enrollment of 1.2 FTE including
35 school district and institution of higher education enrollment
36 consistent with the running start course requirements provided in
37 chapter 202, Laws of 2015 (dual credit education opportunities). In
38 calculating the combined 1.2 FTE, the office of the superintendent of
39 public instruction may average the participating student's September

1 through June enrollment to account for differences in the start and
2 end dates for courses provided by the high school and higher
3 education institution. Additionally, the office of the superintendent
4 of public instruction, in consultation with the state board for
5 community and technical colleges, the student achievement council,
6 and the education data center, shall annually track and report to the
7 fiscal committees of the legislature on the combined FTE experience
8 of students participating in the running start program, including
9 course load analyses at both the high school and community and
10 technical college system.

11 (20) If two or more school districts consolidate and each
12 district was receiving additional basic education formula staff units
13 pursuant to subsection (13) of this section, the following apply:

14 (a) For three school years following consolidation, the number of
15 basic education formula staff units shall not be less than the number
16 of basic education formula staff units received by the districts in
17 the school year prior to the consolidation; and

18 (b) For the fourth through eighth school years following
19 consolidation, the difference between the basic education formula
20 staff units received by the districts for the school year prior to
21 consolidation and the basic education formula staff units after
22 consolidation pursuant to subsection (13) of this section shall be
23 reduced in increments of twenty percent per year.

24 (21)(a) Indirect cost charges by a school district to approved
25 career and technical education middle and secondary programs shall
26 not exceed the lesser of five percent or the cap established in
27 federal law of the combined basic education and career and technical
28 education program enhancement allocations of state funds. Middle and
29 secondary career and technical education programs are considered
30 separate programs for funding and financial reporting purposes under
31 this section.

32 (b) Career and technical education program full-time equivalent
33 enrollment shall be reported on the same monthly basis as the
34 enrollment for students eligible for basic support, and payments
35 shall be adjusted for reported career and technical education program
36 enrollments on the same monthly basis as those adjustments for
37 enrollment for students eligible for basic support.

38 (22) Funding in this section is sufficient to provide full
39 general apportionment payments to school districts eligible for
40 federal forest revenues as provided in RCW 28A.520.020. For the

1 salary except as provided in RCW 28A.400.200, as amended by chapter
2 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
3 education).

4 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

6	General Fund—State Appropriation (FY 2020).	\$578,697,000
7	General Fund—State Appropriation (FY 2021).	\$583,414,000
8	TOTAL APPROPRIATION.	\$1,162,111,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The salary increases provided in this section are inclusive
12 of and above the annual cost-of-living adjustments pursuant to RCW
13 28A.400.205.

14 (2) In addition to salary allocations specified in this
15 subsection (1) funding in this subsection includes two days of
16 professional learning for each of the funded full-time equivalent
17 certificated instructional staff units in school year 2019-20, and
18 three days of professional learning for each of the funded full-time
19 equivalent certificated instructional staff units in school year
20 2020-21. Nothing in this section entitles an individual certificated
21 instructional staff to any particular number of professional learning
22 days.

23 (3)(a) The appropriations in this section include associated
24 incremental fringe benefit allocations at 23.48 percent for the
25 2019-20 school year and 23.48 percent for the 2020-21 school year for
26 certificated instructional and certificated administrative staff and
27 21.14 percent for the 2019-20 school year and 21.14 percent for the
28 2020-21 school year for classified staff.

29 (b) The appropriations in this section include the increased or
30 decreased portion of salaries and incremental fringe benefits for all
31 relevant state-funded school programs in part V of this act. Changes
32 for general apportionment (basic education) are based on the salary
33 allocations and methodology in sections 502 and 503 of this act.
34 Changes for special education result from changes in each district's
35 basic education allocation per student. Changes for educational
36 service districts and institutional education programs are determined
37 by the superintendent of public instruction using the methodology for
38 general apportionment salaries and benefits in sections 502 and 503

1 of this act. Changes for pupil transportation are determined by the
2 superintendent of public instruction pursuant to RCW 28A.160.192, and
3 impact compensation factors in sections 502, 503, and 504 of this
4 act.

5 (c) The appropriations in this section include no salary
6 adjustments for substitute teachers.

7 (4) The maintenance rate for insurance benefit allocations is
8 \$843.97 per month for the 2019-20 and 2020-21 school years. The
9 appropriations in this section are sufficient to fund the collective
10 bargaining agreement referenced in section 937 of this act and
11 reflect the incremental change in cost of allocating rates as
12 follows:

13 (a) For the 2019-20 school year, \$971.00 per month from September
14 1, 2019, to December 31, 2019, \$1,170 per month from January 1, 2020,
15 to June 30, 2020, and \$1,195 per month from July 1, 2020, to August
16 31, 2020; and

17 (b) For the 2020-21 school year, \$1,195 per month.

18 (5) When bargaining for funding for school employees health
19 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
20 must assume the imposition of a twenty-five dollar per month
21 surcharge payment from members who use tobacco products and a
22 surcharge payment of not less than fifty dollars per month from
23 members who cover a spouse or domestic partner where the spouse or
24 domestic partner has chosen not to enroll in another employer-based
25 group health insurance that has benefits and premiums with an
26 actuarial value of not less than ninety-five percent of the actuarial
27 value of the public employees' benefits board plan with the largest
28 enrollment. The surcharge payments shall be collected in addition to
29 the member premium payment.

30 (6) The rates specified in this section are subject to revision
31 each year by the legislature.

32 (7) \$2,081,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$2,492,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for changes to the special
35 education cost multiplier as specified in Z-. . . . (special
36 education funding) as proposed by the office of the superintendent of
37 public instruction.

1 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

3 General Fund—State Appropriation (FY 2020). \$614,065,000
4 General Fund—State Appropriation (FY 2021). \$614,890,000
5 TOTAL APPROPRIATION. \$1,228,955,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) (a) For the 2019-20 and 2020-21 school years, the
12 superintendent shall allocate funding to school district programs for
13 the transportation of eligible students as provided in RCW
14 28A.160.192. Funding in this section constitutes full implementation
15 of RCW 28A.160.192, which enhancement is within the program of basic
16 education. Students are considered eligible only if meeting the
17 definitions provided in RCW 28A.160.160.

18 (b) From July 1, 2019, to August 31, 2019, the superintendent
19 shall allocate funding to school districts programs for the
20 transportation of students as provided in section 505, chapter 299,
21 Laws of 2018.

22 (3) Within amounts appropriated in this section, up to
23 \$10,000,000 of the general fund—state appropriation for fiscal year
24 2020 and up to \$10,000,000 of the general fund—state appropriation
25 for fiscal year 2021 are for a transportation alternate funding grant
26 program based on the alternate funding process established in RCW
27 28A.160.191. The superintendent of public instruction must include a
28 review of school district efficiency rating, key performance
29 indicators and local school district characteristics such as unique
30 geographic constraints in the grant award process.

31 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
32 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
33 be expended for regional transportation coordinators and related
34 activities. The transportation coordinators shall ensure that data
35 submitted by school districts for state transportation funding shall,
36 to the greatest extent practical, reflect the actual transportation
37 activity of each district.

1 (5) Subject to available funds under this section, school
2 districts may provide student transportation for summer skills center
3 programs.

4 (6) The office of the superintendent of public instruction shall
5 provide reimbursement funding to a school district for school bus
6 purchases only after the superintendent of public instruction
7 determines that the school bus was purchased from the list
8 established pursuant to RCW 28A.160.195(2) or a comparable
9 competitive bid process based on the lowest price quote based on
10 similar bus categories to those used to establish the list pursuant
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base
13 depreciation payments for school district buses on the presales tax
14 five-year average of lowest bids in the appropriate category of bus.
15 In the final year on the depreciation schedule, the depreciation
16 payment shall be based on the lowest bid in the appropriate bus
17 category for that school year.

18 (8) Funding levels in this section reflect waivers granted by the
19 state board of education for four-day school weeks as allowed under
20 RCW 28A.305.141.

21 (9) The office of the superintendent of public instruction shall
22 annually disburse payments for bus depreciation in August.

23 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

25	General Fund—State Appropriation (FY 2020).	\$7,230,000
26	General Fund—State Appropriation (FY 2021).	\$7,230,000
27	General Fund—Federal Appropriation.	\$537,178,000
28	TOTAL APPROPRIATION.	\$551,638,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$7,111,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$7,111,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for state matching money for
34 federal child nutrition programs, and may support the meals for kids
35 program through the following allowable uses:

36 (a) Elimination of breakfast copays for eligible public school
37 students and lunch copays for eligible public school students in

1 grades kindergarten through third grade who are eligible for reduced-
2 price lunch;

3 (b) Assistance to school districts and authorized public and
4 private nonprofit organizations for supporting summer food service
5 programs, and initiating new summer food service programs in low-
6 income areas;

7 (c) Reimbursements to school districts for school breakfasts
8 served to students eligible for free and reduced-price lunch,
9 pursuant to chapter 287, Laws of 2005; and

10 (d) Assistance to school districts in initiating and expanding
11 school breakfast programs.

12 (2) The office of the superintendent of public instruction shall
13 report annually to the fiscal committees of the legislature on annual
14 expenditures in subsection (1)(a) through (c) of this section.

15 (3) The superintendent of public instruction shall provide the
16 department of health with the following data, where available, for
17 all nutrition assistance programs that are funded by the United
18 States department of agriculture and administered by the office of
19 the superintendent of public instruction. The superintendent must
20 provide the report for the preceding federal fiscal year by February
21 1, 2020, and February 1, 2021. The report must provide:

22 (a) The number of people in Washington who are eligible for the
23 program;

24 (b) The number of people in Washington who participated in the
25 program;

26 (c) The average annual participation rate in the program;

27 (d) Participation rates by geographic distribution; and

28 (e) The annual federal funding of the program in Washington.

29 (4) \$119,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$119,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 271, Laws of 2018 (school meal payment) to increase the number of
33 schools participating in the federal community eligibility program.

34 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

36	General Fund—State Appropriation (FY 2020)	\$1,377,879,000
37	General Fund—State Appropriation (FY 2021)	\$1,541,748,000
38	General Fund—Federal Appropriation	\$499,428,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
3	TOTAL APPROPRIATION.	\$3,473,769,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) Funding for special education programs is provided on an
7 excess cost basis, pursuant to RCW 28A.150.390. School districts
8 shall ensure that special education students as a class receive their
9 full share of the general apportionment allocation accruing through
10 sections 502 and 504 of this act. To the extent a school district
11 cannot provide an appropriate education for special education
12 students under chapter 28A.155 RCW through the general apportionment
13 allocation, it shall provide services through the special education
14 excess cost allocation funded in this section.

15 (b) Funding provided within this section is sufficient for
16 districts to provide school principals and lead special education
17 teachers annual professional development on the best-practices for
18 special education instruction and strategies for implementation.
19 Districts shall annually provide a summary of professional
20 development activities to the office of the superintendent of public
21 instruction.

22 (2)(a) The superintendent of public instruction shall ensure
23 that:

24 (i) Special education students are basic education students
25 first;

26 (ii) As a class, special education students are entitled to the
27 full basic education allocation; and

28 (iii) Special education students are basic education students for
29 the entire school day.

30 (b) The superintendent of public instruction shall continue to
31 implement the full cost method of excess cost accounting, as designed
32 by the committee and recommended by the superintendent, pursuant to
33 section 501(1)(k), chapter 372, Laws of 2006.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and
36 for prior fiscal year adjustments.

37 (4)(a) For the 2019-20 and 2020-21 school years, the
38 superintendent shall allocate funding to school district programs for
39 special education students as provided in RCW 28A.150.390 as amended

1 by chapter 266, Laws of 2018 (basic education), except that the
2 calculation of the base allocation also includes allocations provided
3 under section 502 (2) and (4) of this act and RCW 28A.150.415, which
4 enhancement is within the program of basic education.

5 (b) From July 1, 2019, to August 31, 2019, the superintendent
6 shall allocate funding to school district programs for special
7 education students as provided in section 507, chapter 299, Laws of
8 2018.

9 (5) The following applies throughout this section: The
10 definitions for enrollment and enrollment percent are as specified in
11 RCW 28A.150.390(3). Each district's general fund—state funded special
12 education enrollment shall be the lesser of the district's actual
13 enrollment percent or 13.5 percent.

14 (6) At the request of any interdistrict cooperative of at least
15 15 districts in which all excess cost services for special education
16 students of the districts are provided by the cooperative, the
17 maximum enrollment percent shall be calculated in accordance with RCW
18 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
19 rather than individual district units. For purposes of this
20 subsection, the average basic education allocation per full-time
21 equivalent student shall be calculated in the aggregate rather than
22 individual district units.

23 (7) \$56,220,000 of the general fund—state appropriation for
24 fiscal year 2020, \$66,743,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$29,574,000 of the general fund—federal
26 appropriation are provided solely for safety net awards for districts
27 with demonstrated needs for special education funding beyond the
28 amounts provided in subsection (4) of this section. If the federal
29 safety net awards based on the federal eligibility threshold exceed
30 the federal appropriation in this subsection (7) in any fiscal year,
31 the superintendent shall expend all available federal discretionary
32 funds necessary to meet this need. At the conclusion of each school
33 year, the superintendent shall recover safety net funds that were
34 distributed prospectively but for which districts were not
35 subsequently eligible.

36 (a) For the 2019-20 and 2020-21 school years, safety net funds
37 shall be awarded by the state safety net oversight committee as
38 provided in section 109(1) chapter 548, Laws of 2009 (education).

1 (b) The office of the superintendent of public instruction shall
2 make award determinations for state safety net funding in August of
3 each school year, except that the superintendent of public
4 instruction shall make award determinations for state safety net
5 funding in July of each school year for the Washington state school
6 for the blind and for the center for childhood deafness and hearing
7 loss. Determinations on school district eligibility for state safety
8 net awards shall be based on analysis of actual expenditure data from
9 the current school year.

10 (8) A maximum of \$931,000 may be expended from the general fund—
11 state appropriations to fund 5.43 full-time equivalent teachers and
12 2.1 full-time equivalent aides at children's orthopedic hospital and
13 medical center. This amount is in lieu of money provided through the
14 home and hospital allocation and the special education program.

15 (9) The superintendent shall maintain the percentage of federal
16 flow-through to school districts at 85 percent. In addition to other
17 purposes, school districts may use increased federal funds for high-
18 cost students, for purchasing regional special education services
19 from educational service districts, and for staff development
20 activities particularly relating to inclusion issues.

21 (10) A school district may carry over from one year to the next
22 year up to 10 percent of the general fund—state funds allocated under
23 this program; however, carryover funds shall be expended in the
24 special education program.

25 (11) \$256,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$256,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for two additional full-time
28 equivalent staff to support the work of the safety net committee and
29 to provide training and support to districts applying for safety net
30 awards.

31 (12) \$50,000 of the general fund—state appropriation for fiscal
32 year 2020, \$50,000 of the general fund—state appropriation for fiscal
33 year 2021, and \$100,000 of the general fund—federal appropriation are
34 provided solely for a special education family liaison position
35 within the office of the superintendent of public instruction.

36 (13) \$33,770,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$55,705,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for changes to
39 the special education cost multiplier as specified in Z-. . . .

1 (special education funding) as proposed by the office of the
2 superintendent of public instruction.

3 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

5	General Fund—State Appropriation (FY 2020).	\$12,901,000
6	General Fund—State Appropriation (FY 2021).	\$13,465,000
7	TOTAL APPROPRIATION.	\$26,366,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The educational service districts shall continue to furnish
11 financial services required by the superintendent of public
12 instruction and RCW 28A.310.190 (3) and (4).

13 (2) Funding within this section is provided for regional
14 professional development related to mathematics and science
15 curriculum and instructional strategies aligned with common core
16 state standards and next generation science standards. Funding shall
17 be distributed among the educational service districts in the same
18 proportion as distributions in the 2007-2009 biennium. Each
19 educational service district shall use this funding solely for salary
20 and benefits for a certificated instructional staff with expertise in
21 the appropriate subject matter and in professional development
22 delivery, and for travel, materials, and other expenditures related
23 to providing regional professional development support.

24 (3) The educational service districts, at the request of the
25 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
26 may receive and screen applications for school accreditation, conduct
27 school accreditation site visits pursuant to state board of education
28 rules, and submit to the state board of education post-site visit
29 recommendations for school accreditation. The educational service
30 districts may assess a cooperative service fee to recover actual plus
31 reasonable indirect costs for the purposes of this subsection.

32 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

34	General Fund—State Appropriation (FY 2020).	\$444,496,000
35	General Fund—State Appropriation (FY 2021).	\$506,320,000
36	TOTAL APPROPRIATION.	\$950,816,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For purposes of RCW 84.52.0531, the increase per full-time
4 equivalent student is 5.63 percent from the 2018-19 school year to
5 the 2019-20 school year and 5.63 percent from the 2019-20 school year
6 to the 2020-21 school year.

7 (2) \$72,671,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$140,897,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for changes to
10 the levy and levy equalization system as specified in Z-. . . .
11 (local levy authority).

12 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

14	General Fund—State Appropriation (FY 2020).	\$17,831,000
15	General Fund—State Appropriation (FY 2021).	\$19,288,000
16	TOTAL APPROPRIATION.	\$37,119,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund—state fiscal year appropriation includes
20 such funds as are necessary to complete the school year ending in the
21 fiscal year and for prior fiscal year adjustments.

22 (2) State funding provided under this section is based on
23 salaries and other expenditures for a 220-day school year. The
24 superintendent of public instruction shall monitor school district
25 expenditure plans for institutional education programs to ensure that
26 districts plan for a full-time summer program.

27 (3) State funding for each institutional education program shall
28 be based on the institution's annual average full-time equivalent
29 student enrollment. Staffing ratios for each category of institution
30 shall remain the same as those funded in the 1995-97 biennium.

31 (4) The funded staffing ratios for education programs for
32 juveniles age 18 or less in department of corrections facilities
33 shall be the same as those provided in the 1997-99 biennium.

34 (5) \$701,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$701,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely to maintain at least one
37 certificated instructional staff and related support services at an
38 institution whenever the K-12 enrollment is not sufficient to support

1 one full-time equivalent certificated instructional staff to furnish
2 the educational program. The following types of institutions are
3 included: Residential programs under the department of social and
4 health services for developmentally disabled juveniles, programs for
5 juveniles under the department of corrections, programs for juveniles
6 under the juvenile rehabilitation administration, and programs for
7 juveniles operated by city and county jails.

8 (6) \$2,036,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$3,157,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to increase the capacity of
11 institutional education programs to differentiate instruction to meet
12 students' unique educational needs. Those needs may include but are
13 not limited to one-on-one instruction, enhanced access to counseling
14 for social emotional needs of the student, and services to identify
15 the proper level of instruction at the time of student entry into the
16 facility.

17 (7) Ten percent of the funds allocated for each institution may
18 be carried over from one year to the next.

19 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

21	General Fund—State Appropriation (FY 2020).	\$30,774,000
22	General Fund—State Appropriation (FY 2021).	\$32,799,000
23	TOTAL APPROPRIATION.	\$63,573,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2)(a) For the 2019-20 and 2020-21 school years, the
30 superintendent shall allocate funding to school district programs for
31 highly capable students as provided in RCW 28A.150.260(10)(c) except
32 that allocations must be based on 5.0 percent of each school
33 district's full-time equivalent enrollment. In calculating the
34 allocations, the superintendent shall assume the following: (i)
35 Additional instruction of 2.1590 hours per week per funded highly
36 capable program student; (ii) fifteen highly capable program students
37 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as
2 provided in sections 503 and 504 of this act.

3 (b) From July 1, 2019, to August 31, 2019, the superintendent
4 shall allocate funding to school districts programs for highly
5 capable students as provided in section 511, chapter 299, Laws of
6 2018.

7 (3) \$85,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$85,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the centrum program at Fort
10 Worden state park.

11 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

13	General Fund—Federal Appropriation.	\$5,802,000
14	TOTAL APPROPRIATION.	\$5,802,000

15 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

17	General Fund—State Appropriation (FY 2020).	\$144,896,000
18	General Fund—State Appropriation (FY 2021).	\$150,554,000
19	General Fund—Federal Appropriation.	\$96,594,000
20	General Fund—Private/Local Appropriation.	\$1,450,000
21	Education Legacy Trust Account—State Appropriation.	\$1,636,000
22	Pension Funding Stabilization Account—State Appropriation.	\$765,000
23	TOTAL APPROPRIATION.	\$395,895,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$26,975,000 of the general fund—state appropriation for
27 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
28 for fiscal year 2021, \$1,350,000 of the education legacy trust
29 account—state appropriation, and \$15,868,000 of the general fund—
30 federal appropriation are provided solely for development and
31 implementation of the Washington state assessment system.

32 (2) \$356,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$356,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the Washington state
35 leadership and assistance for science education reform (LASER)
36 regional partnership activities, including instructional material

1 purchases, teacher and principal professional development, and school
2 and community engagement events.

3 (3) \$3,935,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$3,935,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of a new
6 performance-based evaluation for certificated educators and other
7 activities as provided in chapter 235, Laws of 2010 (education
8 reform) and chapter 35, Laws of 2012 (certificated employee
9 evaluations).

10 (4) \$72,425,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$77,980,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for the
13 following bonuses for teachers who hold valid, unexpired
14 certification from the national board for professional teaching
15 standards and who are teaching in a Washington public school, subject
16 to the following conditions and limitations:

17 (a) For national board certified teachers, a bonus of \$5,510 per
18 teacher in the 2019-20 school year and a bonus of \$5,620 per teacher
19 in the 2020-21 school year;

20 (b) An additional \$5,000 annual bonus shall be paid to national
21 board certified teachers who teach in either: (A) High schools where
22 at least 50 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch, (B) middle schools where at
24 least 60 percent of student headcount enrollment is eligible for
25 federal free or reduced-price lunch, or (C) elementary schools where
26 at least 70 percent of student headcount enrollment is eligible for
27 federal free or reduced-price lunch;

28 (c) The superintendent of public instruction shall adopt rules to
29 ensure that national board certified teachers meet the qualifications
30 for bonuses under (b) of this subsection for less than one full
31 school year receive bonuses in a prorated manner. All bonuses in this
32 subsection will be paid in July of each school year. Bonuses in this
33 subsection shall be reduced by a factor of 40 percent for first year
34 NBPTS certified teachers, to reflect the portion of the instructional
35 school year they are certified; and

36 (d) During the 2019-20 and 2020-21 school years, and within
37 available funds, certificated instructional staff who have met the
38 eligibility requirements and have applied for certification from the
39 national board for professional teaching standards may receive a

1 conditional loan of two thousand dollars or the amount set by the
2 office of the superintendent of public instruction to contribute
3 toward the current assessment fee, not including the initial up-front
4 candidacy payment. The fee shall be an advance on the first annual
5 bonus under RCW 28A.405.415. The conditional loan is provided in
6 addition to compensation received under a district's salary
7 allocation and shall not be included in calculations of a district's
8 average salary and associated salary limitation under RCW
9 28A.400.200. Recipients who fail to receive certification after three
10 years are required to repay the conditional loan. The office of the
11 superintendent of public instruction shall adopt rules to define the
12 terms for initial grant of the assessment fee and repayment,
13 including applicable fees. To the extent necessary, the
14 superintendent may use revenues from the repayment of conditional
15 loan scholarships to ensure payment of all national board bonus
16 payments required by this section in each school year.

17 (5) \$477,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$477,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the leadership internship
20 program for superintendents, principals, and program administrators.

21 (6) \$950,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$950,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the Washington reading
24 corps. The superintendent shall allocate reading corps members to
25 schools identified for comprehensive or targeted support and school
26 districts that are implementing comprehensive, proven, research-based
27 reading programs. Two or more schools may combine their Washington
28 reading corps programs.

29 (7) \$810,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$810,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the development of a
32 leadership academy for school principals and administrators. The
33 superintendent of public instruction shall contract with an
34 independent organization to operate a state-of-the-art education
35 leadership academy that will be accessible throughout the state.
36 Semiannually the independent organization shall report on amounts
37 committed by foundations and others to support the development and
38 implementation of this program. Leadership academy partners shall
39 include the state level organizations for school administrators and

1 principals, the superintendent of public instruction, the
2 professional educator standards board, and others as the independent
3 organization shall identify.

4 (8) \$3,000,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$3,000,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a statewide information
7 technology (IT) academy program. This public-private partnership will
8 provide educational software, as well as IT certification and
9 software training opportunities for students and staff in public
10 schools.

11 (9) \$1,802,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,802,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for secondary career and
14 technical education grants pursuant to chapter 170, Laws of 2008,
15 including parts of programs receiving grants that serve students in
16 grades four through six. If equally matched by private donations,
17 \$825,000 of the 2020 appropriation and \$825,000 of the 2021
18 appropriation shall be used to support FIRST robotics programs in
19 grades four through twelve. Of the amounts provided in this
20 subsection, \$100,000 of the fiscal year 2020 appropriation and
21 \$100,000 of the fiscal year 2021 appropriation are provided solely
22 for the purpose of statewide supervision activities for career and
23 technical education student leadership organizations.

24 (10) \$125,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$125,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for (a) staff at the office of
27 the superintendent of public instruction to coordinate and promote
28 efforts to develop integrated math, science, technology, and
29 engineering programs in schools and districts across the state; and
30 (b) grants of \$2,500 to provide twenty middle and high school
31 teachers each year with professional development training for
32 implementing integrated math, science, technology, and engineering
33 programs in their schools.

34 (11) \$135,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$135,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for science, technology,
37 engineering and mathematics lighthouse projects, consistent with
38 chapter 238, Laws of 2010.

1 (12) \$10,500,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$10,500,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for a
4 beginning educator support program. The program shall prioritize
5 first year teachers in the mentoring program. School districts and/or
6 regional consortia may apply for grant funding. The program provided
7 by a district and/or regional consortia shall include: A paid
8 orientation; assignment of a qualified mentor; development of a
9 professional growth plan for each beginning teacher aligned with
10 professional certification; release time for mentors and new teachers
11 to work together; and teacher observation time with accomplished
12 peers. Funding may be used to provide statewide professional
13 development opportunities for mentors and beginning educators.

14 (13) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for advanced project lead the
17 way courses at ten high schools. To be eligible for funding in 2020,
18 a high school must have offered a foundational project lead the way
19 course during the 2018-19 school year. The 2020 funding must be used
20 for one-time start-up course costs for an advanced project lead the
21 way course, to be offered to students beginning in the 2019-20 school
22 year. To be eligible for funding in 2021, a high school must have
23 offered a foundational project lead the way course during the 2019-20
24 school year. The 2020 funding must be used for one-time start-up
25 course costs for an advanced project lead the way course, to be
26 offered to students beginning in the 2020-21 school year. The office
27 of the superintendent of public instruction and the education
28 research and data center at the office of financial management shall
29 track student participation and long-term outcome data.

30 (14) \$14,352,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$14,352,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 implementation of chapter 159, Laws of 2013 (K-12 education - failing
34 schools).

35 (15) \$450,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$450,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for annual start-up, expansion,
38 or maintenance of existing programs in aerospace and advanced
39 manufacturing programs. To be eligible for funding, the skills center

1 and high schools must agree to engage in developing local business
2 and industry partnerships for oversight and input regarding program
3 components. Program instructors must also agree to participate in
4 professional development leading to student employment, or
5 certification in aerospace or advanced manufacturing industries as
6 determined by the superintendent of public instruction. The office of
7 the superintendent of public instruction and the education research
8 and data center shall report annually student participation and long-
9 term outcome data.

10 (16) \$4,000,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$4,000,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for the
13 provision of training for teachers, principals, and principal
14 evaluators in the performance-based teacher principal evaluation
15 program.

16 (17) \$125,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to promote the financial
19 literacy of students. The effort will be coordinated through the
20 financial literacy public-private partnership.

21 (18) \$909,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$909,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely to implement chapter 18, Laws of
24 2013 2nd sp. sess. (strengthening student educational outcomes).

25 (19) \$36,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$36,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
28 (homeless student educational outcomes).

29 (20) \$10,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$10,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
32 (biliteracy seal).

33 (21) \$500,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to contract with a nonprofit
37 organization to integrate the state learning standards in English
38 language arts, mathematics, and science with FieldSTEM outdoor field
39 studies and project-based and work-based learning opportunities

1 aligned with the environmental, natural resource, and agricultural
2 sectors.

3 (22) Within the amounts provided in this section, the
4 superintendent of public instruction shall obtain an existing student
5 assessment inventory tool that is free and openly licensed and
6 distribute the tool to every school district. Each school district
7 shall use the student assessment inventory tool to identify all
8 state-level and district-level assessments that are required of
9 students. The state-required assessments should include: Reading
10 proficiency assessments used for compliance with RCW 28A.320.202; the
11 required statewide assessments under chapter 28A.655 RCW in grades
12 three through eight and at the high school level in English language
13 arts, mathematics, and science, as well as the practice and training
14 tests used to prepare for them; and the high school end-of-course
15 exams in mathematics under RCW 28A.655.066. District-required
16 assessments should include: The second grade reading assessment used
17 to comply with RCW 28A.300.320; interim smarter balanced assessments,
18 if required; the measures of academic progress assessment, if
19 required; and other required interim, benchmark, or summative
20 standardized assessments, including assessments used in social
21 studies, the arts, health, and physical education in accordance with
22 RCW 28A.230.095, and for educational technology in accordance with
23 RCW 28A.655.075. The assessments identified should not include
24 assessments used to determine eligibility for any categorical program
25 including the transitional bilingual instruction program, learning
26 assistance program, highly capable program, special education
27 program, or any formative or diagnostic assessments used solely to
28 inform teacher instructional practices, other than those already
29 identified. By October 15th of each year, each district shall report
30 to the superintendent the amount of student time in the previous
31 school year that is spent taking each assessment identified. By
32 December 15th of each even numbered calendar year, the superintendent
33 shall summarize the information reported by the school districts and
34 report to the education committees of the house of representatives
35 and the senate.

36 (23) Sufficient amounts are appropriated in this section for the
37 office of the superintendent of public instruction to create a
38 process and provide assistance to school districts in planning for
39 future implementation of the summer knowledge improvement program
40 grants.

1 (24) \$1,200,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,200,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely to fund single
4 sign-on technology for students and staff at public schools across
5 Washington state.

6 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

8	General Fund—State Appropriation (FY 2020).	\$202,260,000
9	General Fund—State Appropriation (FY 2021).	\$218,034,000
10	General Fund—Federal Appropriation.	\$102,242,000
11	Pension Funding Stabilization Account—State Appropriation. . .	\$4,000
12	TOTAL APPROPRIATION.	\$522,540,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such
16 funds as are necessary to complete the school year ending in the
17 fiscal year and for prior fiscal year adjustments.

18 (2) (a) For the 2019-20 and 2020-21 school years, the
19 superintendent shall allocate funding to school districts for
20 transitional bilingual programs under RCW 28A.180.010 through
21 28A.180.080, including programs for exited students, as provided in
22 RCW 28A.150.260(10)(b) and the provisions of this section. In
23 calculating the allocations, the superintendent shall assume the
24 following averages: (i) Additional instruction of 4.7780 hours per
25 week per transitional bilingual program student in grades
26 kindergarten through six and 6.7780 hours per week per transitional
27 bilingual program student in grades seven through twelve in school
28 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
29 hours per week in school years 2019-20 and 2020-21 for the head count
30 number of students who have exited the transitional bilingual
31 instruction program within the previous two years based on their
32 performance on the English proficiency assessment; (iii) fifteen
33 transitional bilingual program students per teacher; (iv) 36
34 instructional weeks per year; (v) 900 instructional hours per
35 teacher; and (vi) the compensation rates as provided in sections 503
36 and 504 of this act. Pursuant to RCW 28A.180.040(1)(g), the
37 instructional hours specified in (a)(ii) of this subsection (2) are
38 within the program of basic education.

1 (b) From July 1, 2019, to August 31, 2019, the superintendent
2 shall allocate funding to school districts for transitional bilingual
3 instruction programs as provided in section 514, chapter 299, Laws of
4 2018.

5 (3) The superintendent may withhold allocations to school
6 districts in subsection (2) of this section solely for the central
7 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
8 up to the following amounts: 1.97 percent for school year 2019-20 and
9 1.86 percent for school year 2020-21.

10 (4) The general fund—federal appropriation in this section is for
11 migrant education under Title I Part C and English language
12 acquisition, and language enhancement grants under Title III of the
13 elementary and secondary education act.

14 (5) \$35,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$35,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely to track current and former
17 transitional bilingual program students.

18 (6) \$1,128,000 of the general fund—state appropriation in fiscal
19 year 2020 and \$1,409,000 of the general fund—state appropriation in
20 fiscal year 2021 are provided solely for the central provision of
21 assessments as provided in RCW 28A.180.090, and is in addition to the
22 withholding amounts specified in subsection (3) of this section.

23 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

25	General Fund—State Appropriation (FY 2020)	\$444,689,000
26	General Fund—State Appropriation (FY 2021)	\$471,239,000
27	General Fund—Federal Appropriation	\$533,481,000
28	TOTAL APPROPRIATION	\$1,449,409,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The general fund—state appropriations in this section are
32 subject to the following conditions and limitations:

33 (a) The appropriations include such funds as are necessary to
34 complete the school year ending in the fiscal year and for prior
35 fiscal year adjustments.

36 (b) (i) For the 2019-20 and 2020-21 school years, the
37 superintendent shall allocate funding to school districts for
38 learning assistance programs as provided in RCW 28A.150.260(10)(a),

1 except that the allocation for the additional instructional hours
2 shall be enhanced as provided in this section, which enhancements are
3 within the program of the basic education. In calculating the
4 allocations, the superintendent shall assume the following averages:
5 (A) Additional instruction of 2.3975 hours per week per funded
6 learning assistance program student for the 2019-20 and 2020-21
7 school years; (B) additional instruction of 1.1 hours per week per
8 funded learning assistance program student for the 2019-20 and
9 2020-21 school years in qualifying high-poverty school building; (C)
10 fifteen learning assistance program students per teacher; (D) 36
11 instructional weeks per year; (E) 900 instructional hours per
12 teacher; and (F) the compensation rates as provided in sections 503
13 and 504 of this act.

14 (ii) From July 1, 2019, to August 31, 2019, the superintendent
15 shall allocate funding to school districts for learning assistance
16 programs as provided in section 515, chapter 299, Laws of 2018.

17 (c) A school district's funded students for the learning
18 assistance program shall be the sum of the district's full-time
19 equivalent enrollment in grades K-12 for the prior school year
20 multiplied by the district's percentage of October headcount
21 enrollment in grades K-12 eligible for free or reduced-price lunch in
22 the prior school year. The prior school year's October headcount
23 enrollment for free and reduced-price lunch shall be as reported in
24 the comprehensive education data and research system.

25 (2) Allocations made pursuant to subsection (1) of this section
26 shall be adjusted to reflect ineligible applications identified
27 through the annual income verification process required by the
28 national school lunch program, as recommended in the report of the
29 state auditor on the learning assistance program dated February,
30 2010.

31 (3) The general fund—federal appropriation in this section is
32 provided for Title I Part A allocations of the every student succeeds
33 act of 2016.

34 (4) A school district may carry over from one year to the next up
35 to 10 percent of the general fund—state funds allocated under this
36 program; however, carryover funds shall be expended for the learning
37 assistance program.

38 (5) Within existing resources, during the 2019-20 and 2020-21
39 school years, school districts are authorized to use funds allocated
40 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in
2 science.

3 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—PER PUPIL ALLOCATIONS**

5 Statewide Average Allocations
6 Per Annual Average Full-Time Equivalent Student

7 Basic Education Program	2019-20	2020-21
	School Year	School Year
9 General Apportionment	\$9,457	\$9,689
10 Pupil Transportation	\$515	\$511
11 Special Education Programs	\$9,848	\$10,235
12 Institutional Education Programs	\$20,346	\$20,795
13 Programs for Highly Capable Students	\$614	\$628
14 Transitional Bilingual Programs	\$1,376	\$1,412
15 Learning Assistance Program	\$993	\$1,016

16 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 (1) Amounts distributed to districts by the superintendent
19 through part V of this act are for allocations purposes only, unless
20 specified by part V of this act, and do not entitle a particular
21 district, district employee, or student to a specific service, beyond
22 what has been expressly provided in statute. Part V of this act
23 restates the requirements of various sections of Title 28A RCW. If
24 any conflict exists, the provisions of Title 28A RCW control unless
25 this act explicitly states that it is providing an enhancement. Any
26 amounts provided in part V of this act in excess of the amounts
27 required by Title 28A RCW provided in statute, are not within the
28 program of basic education unless clearly stated by this act.

29 (2) To the maximum extent practicable, when adopting new or
30 revised rules or policies relating to the administration of
31 allocations in part V of this act that result in fiscal impact, the
32 office of the superintendent of public instruction shall attempt to
33 seek legislative approval through the budget request process.

34 (3) Appropriations made in this act to the office of the
35 superintendent of public instruction shall initially be allotted as

1 required by this act. Subsequent allotment modifications shall not
2 include transfers of moneys between sections of this act except as
3 expressly provided in subsection (4) of this section.

4 (4) The director of financial management shall notify the
5 appropriate legislative fiscal committees in writing prior to
6 approving any allotment modifications or transfers under this
7 section.

8 (5) As required by RCW 28A.710.110, the office of the
9 superintendent of public instruction shall transmit the charter
10 school authorizer oversight fee for the charter school commission to
11 the charter school oversight account.

12 NEW SECTION. **Sec. 518. FOR THE OFFICE OF THE SUPERINTENDENT OF**
13 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

14 Washington Opportunity Pathways Account—State
15 Appropriation. \$106,878,000
16 TOTAL APPROPRIATION. \$106,878,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The superintendent shall distribute
19 funding appropriated in this section to charter schools under chapter
20 28A.710 RCW. Within amounts provided in this section the
21 superintendent may distribute funding for safety net awards for
22 charter schools with demonstrated needs for special education funding
23 beyond the amounts provided under chapter 28A.710 RCW.

24 NEW SECTION. **Sec. 519. FOR THE OFFICE OF THE SUPERINTENDENT OF**
25 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

26 Washington Opportunity Pathways Account—State Appropriation. \$194,000
27 Charter Schools Oversight Account—State Appropriation. . . \$2,486,000
28 TOTAL APPROPRIATION. \$2,680,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The entire Washington opportunity
31 pathways account—state appropriation in this section is provided to
32 the superintendent of public instruction solely for the operations of
33 the Washington state charter school commission under chapter 28A.710
34 RCW.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 605
4 through 611 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 605 through 611 of this act.

8 (2) The legislature, the office of financial management, and
9 other state agencies need consistent and accurate personnel data from
10 institutions of higher education for policy planning purposes.
11 Institutions of higher education shall report personnel data to the
12 office of financial management for inclusion in the agency's data
13 warehouse. Uniform reporting procedures shall be established by the
14 office of financial management's office of the state human resources
15 director for use by the reporting institutions, including provisions
16 for common job classifications and common definitions of full-time
17 equivalent staff. Annual contract amounts, number of contract months,
18 and funding sources shall be consistently reported for employees
19 under contract.

20 (3) In addition to waivers granted under the authority of RCW
21 28B.15.910, the governing boards and the state board may waive all or
22 a portion of operating fees for any student. State general fund
23 appropriations shall not be provided to replace tuition and fee
24 revenue foregone as a result of waivers granted under this
25 subsection.

26 (4)(a) For institutions receiving appropriations in section 605
27 of this act, the only allowable salary increases provided are those
28 with normally occurring promotions and increases related to faculty
29 and staff retention, except as provided in Part IX of this act. In
30 fiscal year 2018 and fiscal year 2019, the state board for community
31 and technical colleges may use salary and benefit savings from
32 faculty turnover to provide salary increments and associated benefits
33 for faculty who qualify through professional development and
34 training.

35 (b) For employees under the jurisdiction of chapter 41.56 RCW,
36 salary increases will be in accordance with the applicable collective
37 bargaining agreement. However, an increase shall not be provided to
38 any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increases granted under
14 the authority of this subsection (4)(c) may be excluded from the
15 calculation of funding for ensuing general wage or other salary
16 increases that are provided by the legislature. It is the intent of
17 the legislature that salary increases provided under this subsection
18 (4)(c) not increase state general fund support for an institution
19 unless the legislature so determines.

20 (5) Beginning in the 2017-18 academic year, RCW 28B.15.067 has
21 resulted in the tuition operating fees for resident undergraduates
22 being capped at approximately two percent annually. In recognition
23 that institution operating costs, including compensation and central
24 services, exceed estimated increases in undergraduate operating fee
25 revenue, within funds appropriated to institutions in sections 605
26 through 611 of this act, additional funding has been provided.

27 (6) Within funds appropriated to institutions in sections 605
28 through 611 of this act, teacher preparation programs shall meet the
29 requirements of RCW 28B.10.710 to incorporate information on the
30 culture, history, and government of American Indian people in this
31 state by integrating the curriculum developed and made available free
32 of charge by the office of the superintendent of public instruction
33 into existing programs or courses and may modify that curriculum in
34 order to incorporate elements that have a regionally specific focus.

35 (7)(a) The student achievement council and all institutions of
36 higher education eligible to participate in the state need grant
37 program shall ensure that data needed to analyze and evaluate the
38 effectiveness of the state need grant program are promptly
39 transmitted to the education data center so that it is available and
40 easily accessible.

1 The data to be reported must include but not be limited to:

2 (i) The number of state need grant recipients;

3 (ii) The number of students on the unserved waiting list of the
4 state need grant;

5 (iii) Persistence and completion rates of state need grant
6 recipients and students on the state need grant unserved waiting
7 list, disaggregated by institutions of higher education;

8 (iv) Grade point averages for state need grant recipients and
9 students on the state need grant unserved waiting list; and

10 (v) State need grant program costs.

11 (b) The student achievement council shall submit student unit
12 record data for state need grant program applicants and recipients to
13 the education data center.

14 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
15 this act, each institution of higher education shall seek to:

16 (a) Maintain and to the extent possible increase enrollment
17 opportunities at campuses;

18 (b) Maintain and to the extent possible increase enrollment
19 opportunities at university centers and other partnership programs
20 that enable students to earn baccalaureate degrees on community
21 college campuses; and

22 (c) Eliminate and consolidate programs of study for which there
23 is limited student or employer demand, or that are not areas of core
24 academic strength for the institution, particularly when such
25 programs duplicate offerings by other in-state institutions.

26 (2) For purposes of monitoring and reporting statewide
27 enrollment, the University of Washington and Washington State
28 University shall notify the office of financial management of the
29 number of full-time student equivalent enrollments for each of their
30 campuses.

31 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

32 (1) The state universities, the regional universities, and The
33 Evergreen State College must accept the transfer of college-level
34 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
35 student seeking a transfer of the college-level courses has been
36 admitted to the state university, the regional university, or The
37 Evergreen State College, and if the college-level courses are

1 recognized as transferrable by the admitting institution of higher
2 education.

3 (2) Appropriations in sections 606 through 611 of this act are
4 sufficient to implement 2019-21 collective bargaining agreements at
5 institutions of higher education negotiated under chapter 41.80 RCW.
6 The institutions may also use these funds for any other purpose
7 including increasing compensation and implementing other collective
8 bargaining agreements.

9 (3) Within amounts appropriated to institutions in sections 606
10 through 611 of this act, institutions shall employ at least one full-
11 time mental health counselor licensed under chapter 18.225 RCW who
12 has experience working with active members of the military or
13 military veterans, to work with student, faculty, and staff veterans,
14 as well as their spouses and dependents, through the institution's
15 veteran resource center.

16 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
17 **COLLEGES**

18 Appropriations in section 605 of this act are sufficient to
19 implement 2019-21 collective bargaining agreements at institutions of
20 higher education negotiated under chapter 41.80 RCW and as set forth
21 in part 9 of this act. The institutions may also use these funds for
22 any other purpose including increasing compensation, and implementing
23 other collective bargaining agreements.

24 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26	General Fund—State Appropriation (FY 2020)	\$727,082,000
27	General Fund—State Appropriation (FY 2021)	\$751,341,000
28	Community/Technical College Capital Projects	
29	Account—State Appropriation	\$23,505,000
30	Education Legacy Trust Account—State Appropriation	\$158,572,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$67,784,000
33	TOTAL APPROPRIATION	\$1,728,284,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$33,261,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$33,261,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely as special
2 funds for training and related support services, including financial
3 aid, as specified in RCW 28C.04.390. Funding is provided to support
4 at least 7,170 full-time equivalent students in fiscal year 2020 and
5 at least 7,170 full-time equivalent students in fiscal year 2021.

6 (2) \$6,000,000 of the general fund—state appropriation for fiscal
7 year 2020, \$6,000,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$5,450,000 of the education legacy trust
9 account—state appropriation are provided solely for administration
10 and customized training contracts through the job skills program. The
11 state board shall make an annual report by January 1st of each year
12 to the governor and to the appropriate policy and fiscal committees
13 of the legislature regarding implementation of this section, listing
14 the scope of grant awards, the distribution of funds by educational
15 sector and region of the state, and the results of the partnerships
16 supported by these funds.

17 (3) \$425,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$425,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Seattle central college's
20 expansion of allied health programs.

21 (4) \$5,250,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$5,250,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the student achievement
24 initiative.

25 (5) \$1,610,000 of the general fund—state appropriation for fiscal
26 year 2020, and \$1,610,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the mathematics,
28 engineering, and science achievement program.

29 (6) \$5,500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$5,500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of guided
32 pathways or similar programs designed to improve student success,
33 including, but not limited to, academic program redesign, student
34 advising, and other student supports.

35 (7) \$1,500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,500,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for operating a fabrication
38 composite wing incumbent worker training program to be housed at the
39 Washington aerospace training and research center.

1 (8) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the aerospace center of
4 excellence currently hosted by Everett community college to:

5 (a) Increase statewide communications and outreach between
6 industry sectors, industry organizations, businesses, K-12 schools,
7 colleges, and universities;

8 (b) Enhance information technology to increase business and
9 student accessibility and use of the center's web site; and

10 (c) Act as the information entry point for prospective students
11 and job seekers regarding education, training, and employment in the
12 industry.

13 (9) \$19,605,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$20,056,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 implementation of the college affordability program as set forth in
17 RCW 28B.15.066.

18 (10) Community and technical colleges are not required to send
19 mass mailings of course catalogs to residents of their districts.
20 Community and technical colleges shall consider lower cost
21 alternatives, such as mailing postcards or brochures that direct
22 individuals to online information and other ways of acquiring print
23 catalogs.

24 (11) The state board for community and technical colleges shall
25 not use funds appropriated in this section to support intercollegiate
26 athletics programs.

27 (12) \$157,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$157,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the Wenatchee Valley college
30 wildfire prevention program.

31 (13) \$9,573,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$13,083,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for
34 implementation of Z-. . . . (expand career connected learning).
35 Within the amounts provided in this subsection (13):

36 (a) \$8,809,000 in fiscal year 2020 and \$10,260,000 in fiscal year
37 2021 are provided solely to backfill the fifty percent tuition waiver
38 for registered apprenticeship and for new career launch programs and
39 courses, as defined in Z-. . . . (expand career connected learning).

1 (b) \$1,271,000 in fiscal year 2021 is provided solely for new
2 student enrollments in career preparation and career launch programs,
3 as defined in Z-. . . . (expand career connected learning).

4 (c) \$329,000 in fiscal year 2020 and \$1,117,000 in fiscal year
5 2021 are provided solely for career launch coordinators to oversee
6 the expansion of career launch enrollments and ensure alignment
7 between training plans and courses of study.

8 (d) \$290,000 in fiscal year 2020 and \$290,000 in fiscal year 2021
9 are provided solely to facilitate collaboration between high schools,
10 community colleges, and institutions of higher education to align
11 programs for meaningful credit transfer and articulation agreements.

12 (e) \$145,000 in fiscal year 2020 and \$145,000 in fiscal year 2021
13 are provided solely for staff to support the cross-agency workgroup
14 and the development of a statewide system of career connected
15 learning.

16 (14) The state board for community and technical colleges shall
17 collaborate with a permanently registered Washington sector
18 intermediary to integrate and offer related supplemental instruction
19 for information technology apprentices by the 2020-21 academic year.

20 (15) \$150,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the Puget Sound welcome back
23 center at Highline College to create a grant program for
24 internationally trained individuals seeking employment in the
25 behavioral health field in Washington state.

26 (16) \$750,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$750,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for increased enrollments in the
29 integrated basic education and skills training program. Funding will
30 support approximately 120 additional full-time equivalent enrollments
31 annually.

32 (17) (a) The state board must provide quality assurance reports on
33 the ctcLink project at the frequency directed by the office of chief
34 information officer for review and for posting on its information
35 technology project dashboard.

36 (b) The state board must develop a technology budget using a
37 method similar to the state capital budget, identifying project
38 costs, funding sources, and anticipated deliverables through each
39 stage of the investment and across fiscal periods and biennia from

1 project initiation to implementation. The budget must be updated at
2 the frequency directed by the office of chief information officer for
3 review and for posting on its information technology project
4 dashboard.

5 (c) The office of the chief information officer may suspend the
6 ctcLink project at any time if the office of the chief information
7 officer determines that the project is not meeting or is not expected
8 to meet anticipated performance measures, implementation timelines,
9 or budget estimates. Once suspension or termination occurs, the state
10 board shall not make additional expenditures on the ctcLink project
11 without approval of the chief information officer. The ctcLink
12 project funded through the community and technical college innovation
13 account created in RCW 28B.50.515 is subject to the conditions,
14 limitations, and review provided in section 950 of this act.

15 (18) \$216,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$216,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the opportunity center for
18 employment and education at North Seattle College.

19 (19) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for Highline College to
22 implement the Federal Way higher education initiative in partnership
23 with the city of Federal Way and the University of Washington Tacoma
24 campus.

25 (20) \$350,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$350,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for Peninsula College to
28 maintain the annual cohorts of the specified programs as follows:

- 29 (a) Medical assisting, 40 students;
- 30 (b) Nursing assistant, 60 students; and
- 31 (c) Registered nursing, 32 students.

32 (21) \$338,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$338,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the Washington state labor
35 education and research center at South Seattle College.

36 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

37 General Fund—State Appropriation (FY 2020).	\$363,129,000
38 General Fund—State Appropriation (FY 2021).	\$373,876,000

1	Aquatic Lands Enhancement Account—State Appropriation.	\$1,607,000
2	University of Washington Building Account—State	
3	Appropriation.	\$1,546,000
4	Education Legacy Trust Account—State Appropriation.	\$36,569,000
5	Economic Development Strategic Reserve Account—State	
6	Appropriation.	\$3,079,000
7	Geoduck Aquaculture Research Account—State Appropriation.	\$400,000
8	Biotoxin Account—State Appropriation.	\$614,000
9	Dedicated Marijuana Account—State Appropriation.	\$527,000
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$50,906,000
12	Accident Account—State Appropriation.	\$7,910,000
13	Medical Aid Account—State Appropriation.	\$7,520,000
14	TOTAL APPROPRIATION.	\$847,683,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$52,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$52,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the center for international
20 trade in forest products in the college of forest resources.

21 (2) \$40,692,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$41,628,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 implementation of the college affordability program as set forth in
25 RCW 28B.15.066.

26 (3) \$500,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for labor archives of
29 Washington. The university shall work in collaboration with the state
30 board for community and technical colleges.

31 (4) \$8,000,000 of the education legacy trust account—state
32 appropriation is provided solely for the family medicine residency
33 network at the university to maintain the number of residency slots
34 available in Washington.

35 (5) The university must continue work with the education research
36 and data center to demonstrate progress in computer science and
37 engineering enrollments. By September 1st of each year, the
38 university shall provide a report including but not limited to the

1 cost per student, student completion rates, and the number of low-
2 income students enrolled in each program, any process changes or
3 best-practices implemented by the university, and how many students
4 are enrolled in computer science and engineering programs above the
5 prior academic year.

6 (6) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$251,000 of the general fund—state appropriation for
8 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
9 account—state are provided solely for ocean acidification monitoring,
10 forecasting, and research and for operation of the Washington ocean
11 acidification center. The center must continue to make quarterly
12 progress reports to the Washington marine resources advisory council
13 created under RCW 43.06.338.

14 (7) \$14,000,000 of the education legacy trust account—state
15 appropriation is provided solely for the expansion of degrees in the
16 department of computer science and engineering at the Seattle campus.

17 (8) \$3,000,000 of the economic development strategic reserve
18 account appropriation is provided solely to support the joint center
19 for aerospace innovation technology.

20 (9) The University of Washington shall not use funds appropriated
21 in this section to support intercollegiate athletics programs.

22 (10) \$250,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the Latino health center.

25 (11) \$200,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the climate impacts group in
28 the college of the environment.

29 (12) \$7,345,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$7,345,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 continued operations and expansion of the Washington, Wyoming,
33 Alaska, Montana, Idaho medical school program.

34 (13) \$2,250,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$2,250,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for the
37 institute for stem cell and regenerative medicine. Funds appropriated
38 in this subsection must be dedicated to research utilizing
39 pluripotent stem cells and related research methods.

1 (14) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided to the University of Washington to
4 support youth and young adults experiencing homelessness in the
5 university district of Seattle. Funding is provided for the
6 university to work with community service providers and university
7 colleges and departments to plan for and implement a comprehensive
8 one-stop center with navigation services for homeless youth; the
9 university may contract with the department of commerce to expand
10 services that serve homeless youth in the university district.

11 (15) \$102,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$176,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Z-
14 (expand career connected learning).

15 (16) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 psychiatry residency program at the University of Washington to offer
19 additional residency positions that are approved by the accreditation
20 council for graduate medical education.

21 (17) \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,000,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the Center
24 for Advanced Materials and Clean Energy Technologies.

25 (18)(a) \$172,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$172,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for a University of
28 Washington study in the south Cascades to determine current wolf use
29 and density, and to gather baseline data to understand the effects of
30 wolf recolonization on predator-prey dynamics of species that
31 currently have established populations in the area. The study
32 objectives shall include:

33 (i) Determination of whether wolves have started to recolonize a
34 5,000 square kilometer study area in the south Cascades of
35 Washington, and if so, an assessment of their distribution over the
36 landscape as well as their health and pregnancy rates;

37 (ii) Baseline data collection, if wolves have not yet established
38 pack territories in this portion of the state, that will allow for
39 the assessment of how the functional densities and diets of wolves

1 across the landscape will affect the densities and diets in the
2 following predators and prey: Coyote, cougar, black bear, bobcat, red
3 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
4 and snowshoe hare;

5 (iii) Examination of whether the microbiome of each species
6 changes as wolves start to occupy suitable habitat; and

7 (iv) An assessment of the use of alternative wildlife monitoring
8 tools to cost-effectively monitor size of the wolf population over
9 the long-term.

10 (b) A report on the findings of the study shall be shared with
11 the Washington department of fish and wildlife.

12 (19) \$7,000,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$7,000,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely to support the
15 operations and teaching mission of the Harborview Medical Center and
16 the University of Washington Medical Center.

17 (20) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
19 fiscal year 2021 are provided solely for the University of
20 Washington's psychiatry integrated care training program.

21 (21) \$400,000 of the geoduck aquaculture research account—state
22 appropriation is provided solely for the Washington sea grant program
23 at the University of Washington to complete a three-year study to
24 identify best management practices related to shellfish production.
25 The University of Washington must submit an annual report detailing
26 any findings and outline the progress of the study, consistent with
27 RCW 43.01.036, to the office of the governor and the appropriate
28 legislative committees by December 1st of each year.

29 (22) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 University of Washington School of Dentistry to support its role as a
33 major oral health provider to individuals covered by medicaid and the
34 uninsured.

35 (23) \$200,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$200,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the pre-law pipeline and
38 social justice program at the University of Washington Tacoma.

1 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

2	General Fund—State Appropriation (FY 2020)	\$247,983,000
3	General Fund—State Appropriation (FY 2021)	\$258,827,000
4	Washington State University Building Account—State	
5	Appropriation	\$792,000
6	Education Legacy Trust Account—State Appropriation	\$33,995,000
7	Dedicated Marijuana Account—State Appropriation	\$276,000
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$30,954,000
10	TOTAL APPROPRIATION	\$527,827,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,781,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,028,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for new research and extension
16 activities related to soil health.

17 (2) \$90,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$90,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a rural economic development
20 and outreach coordinator.

21 (3) The university must continue work with the education research
22 and data center to demonstrate progress in computer science and
23 engineering enrollments. By September 1st of each year, the
24 university shall provide a report including but not limited to the
25 cost per student, student completion rates, and the number of low-
26 income students enrolled in each program, any process changes or
27 best-practices implemented by the university, and how many students
28 are enrolled in computer science and engineering programs above the
29 prior academic year.

30 (4) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for state match requirements
33 related to the federal aviation administration grant.

34 (5) Washington State University shall not use funds appropriated
35 in this section to support intercollegiate athletic programs.

36 (6) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$176,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Z-
39 (expand career connected learning).

1 (7) \$10,600,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$14,200,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 continued development and operations of a medical school program in
5 Spokane.

6 (8) \$135,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$135,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a honey bee biology research
9 position.

10 (9) \$28,925,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$29,591,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for the
13 implementation of the college affordability program as set forth in
14 RCW 28B.15.066.

15 (10) \$230,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$376,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
18 (2SHB 1713) (children's mental health).

19 (11) \$580,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$580,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the development of an
22 organic agriculture systems degree program located at the university
23 center in Everett.

24 (12) Within the funds appropriated in this section, Washington
25 State University shall:

26 (a) Review the scholarly literature on the short-term and long-
27 term effects of marijuana use to assess if other states or private
28 entities are conducting marijuana research in areas that may be
29 useful to the state.

30 (b) Provide as part of its budget request for the 2019-2021
31 fiscal biennium:

32 (i) A list of intended state, federal, and privately funded
33 marijuana research, including cost, duration, and scope;

34 (ii) Plans for partnerships with other universities, state
35 agencies, or private entities, including entities outside the state,
36 for purposes related to researching short-term and long-term effects
37 of marijuana use.

38 (13) \$585,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$585,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter
2 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

3 (14) \$630,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$630,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the creation of an
6 electrical engineering program located in Bremerton. At full
7 implementation, the university is expected to increase degree
8 production by 25 new bachelor's degrees per year. The university must
9 identify these students separately when providing data to the
10 education research data center as required in subsection (2) of this
11 section.

12 (15) \$1,370,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,370,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 creation of software engineering and data analytic programs at the
16 university center in Everett. At full implementation, the university
17 is expected to enroll 50 students per academic year. The university
18 must identify these students separately when providing data to the
19 education research data center as required in subsection (2) of this
20 section.

21 (16) General fund—state appropriations in this section are
22 reduced to reflect a reduction in state-supported tuition waivers for
23 graduate students. When reducing tuition waivers, the university will
24 not change its practices and procedures for providing eligible
25 veterans with tuition waivers.

26 (17) \$1,119,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,154,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for
29 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
30 energy, tax incentives).

31 (18) \$500,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the joint center for
34 deployment and research in earth abundant materials.

35 (19) \$20,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for the office of clean technology at
37 Washington State University to convene a sustainable aviation
38 biofuels work group to further the development of sustainable
39 aviation fuel as a productive industry in Washington. The work group

1 must include members from the legislature and sectors involved in
2 sustainable aviation biofuels research, development, production, and
3 utilization. The work group must provide recommendations to the
4 governor and the appropriate committees of the legislature before
5 December 1, 2019.

6 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2020)	\$58,022,000
8	General Fund—State Appropriation (FY 2021)	\$59,947,000
9	Education Legacy Trust Account—State Appropriation	\$16,794,000
10	TOTAL APPROPRIATION	\$134,763,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) At least \$200,000 of the general fund—state appropriation for
14 fiscal year 2020 and at least \$200,000 of the general fund—state
15 appropriation for fiscal year 2021 must be expended on the Northwest
16 autism center.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) Eastern Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (4) \$10,390,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$10,629,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (5) \$102,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$176,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Z-
37 (expand career connected learning).

1 (6) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (7) \$125,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$125,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for gathering and archiving
7 time-sensitive histories and materials and planning for a Lucy
8 Covington center.

9 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

10	General Fund—State Appropriation (FY 2020).	\$56,898,000
11	General Fund—State Appropriation (FY 2021).	\$59,068,000
12	Central Washington University Capital Projects Account—	
13	State Appropriation.	\$76,000
14	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
15	Pension Funding Stabilization Account—State	
16	Appropriation.	\$3,924,000
17	TOTAL APPROPRIATION.	\$139,042,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The university must continue work with the education research
21 and data center to demonstrate progress in engineering enrollments.
22 By September 1st of each year, the university shall provide a report
23 including but not limited to the cost per student, student completion
24 rates, and the number of low-income students enrolled in each
25 program, any process changes or best-practices implemented by the
26 university, and how many students are enrolled in engineering
27 programs above the prior academic year.

28 (2) Central Washington University shall not use funds
29 appropriated in this section to support intercollegiate athletics
30 programs.

31 (3) \$11,711,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$11,981,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (4) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$176,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Z-
2 (expand career connected learning).

3 (5) Within amounts appropriated in this section, the university
4 is encouraged to increase the number of tenure-track positions
5 created and hired.

6 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

7	General Fund—State Appropriation (FY 2020).	\$31,614,000
8	General Fund—State Appropriation (FY 2021).	\$32,527,000
9	The Evergreen State College Capital Projects Account—	
10	State Appropriation.	\$80,000
11	Education Legacy Trust Account—State Appropriation. . . .	\$5,450,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$2,000
14	TOTAL APPROPRIATION.	\$69,673,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,562,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$3,644,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the implementation of the
20 college affordability program as set forth in RCW 28B.15.066.

21 (2) Funding provided in this section is sufficient for The
22 Evergreen State College to continue operations of the Longhouse
23 Center and the Northwest Indian applied research institute.

24 (3) \$102,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$176,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Z-
27 (expand career connected learning).

28 (4) Within amounts appropriated in this section, the college is
29 encouraged to increase the number of tenure-track positions created
30 and hired.

31 (5) Within the amounts appropriated in this section, The
32 Evergreen State College must provide the funding necessary to enable
33 employees of the Washington state institute for public policy to
34 receive the salary increases provided in part 9 of this act.

35 (6) \$2,059,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$2,031,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Washington state
38 institute for public policy to initiate, sponsor, conduct, and

1 publish research that is directly useful to policymakers and manage
2 reviews and evaluations of technical and scientific topics as they
3 relate to major long-term issues facing the state. Within the amounts
4 provided in this subsection (6):

5 (a) \$629,000 of the amounts in fiscal year 2020 and \$629,000 of
6 the amounts in fiscal year 2021 are provided for administration and
7 core operations.

8 (b) \$1,030,000 of the amounts in fiscal year 2020 and \$1,002,000
9 of the amounts in fiscal year 2021 are provided solely for ongoing
10 and continuing studies on the Washington state institute for public
11 policy's work plan.

12 (c) \$400,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$400,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Washington state
15 institute for public policy to study special education services in
16 public K-12 education systems. The institute will review the
17 available research literature with a focus on evidence from rigorous
18 research regarding impacts of specific special education services on
19 student outcomes. Where available, the study will focus on student
20 success outcomes including successful transitions to life post-high
21 school, student engagement, disciplinary action, and academic
22 outcomes. To the extent possible, the institute will study the cost-
23 effectiveness of various successful approaches to service delivery,
24 including both broad strategies and specific services. The institute
25 shall submit a preliminary report summarizing findings on special
26 education strategies to the legislature and the office of the
27 governor by September 1, 2020, and a final report to the legislature
28 and the office of the governor by June 30, 2021.

29 (d) Notwithstanding other provisions in this subsection, the
30 board of directors for the Washington state institute for public
31 policy may adjust due dates for projects included on the institute's
32 2019-21 work plan as necessary to efficiently manage workload.

33 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

34	General Fund—State Appropriation (FY 2020).	\$81,637,000
35	General Fund—State Appropriation (FY 2021).	\$84,820,000
36	Western Washington University Capital Projects Account—	
37	State Appropriation.	\$1,424,000
38	Education Legacy Trust Account—State Appropriation.	\$13,831,000

1 TOTAL APPROPRIATION. \$181,712,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The university must continue work with the education research
5 and data center to demonstrate progress in computer science and
6 engineering enrollments. By September 1st of each year, the
7 university shall provide a report including but not limited to the
8 cost per student, student completion rates, and the number of low-
9 income students enrolled in each program, any process changes or
10 best-practices implemented by the university, and how many students
11 are enrolled in computer science and engineering programs above the
12 prior academic year.

13 (2) Western Washington University shall not use funds
14 appropriated in this section to support intercollegiate athletics
15 programs.

16 (3) \$16,164,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$16,536,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 implementation of the college affordability program as set forth in
20 RCW 28B.15.066.

21 (4) \$102,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$176,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Z-
24 (expand career connected learning).

25 (5) \$700,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$700,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the creation and
28 implementation of an early childhood education degree program at the
29 western on the peninsulas campus. The university must collaborate
30 with Olympic college. At full implementation, the university is
31 expected to grant approximately 75 bachelor's degrees in early
32 childhood education per year at the western on the peninsulas campus.

33 (6) \$1,306,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,306,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for Western Washington
36 University to develop a new program in marine, coastal, and watershed
37 sciences.

1 (7) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
5 **POLICY COORDINATION AND ADMINISTRATION**

6	General Fund—State Appropriation (FY 2020).	\$7,892,000
7	General Fund—State Appropriation (FY 2021).	\$7,340,000
8	General Fund—Federal Appropriation.	\$4,928,000
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$534,000
11	TOTAL APPROPRIATION.	\$20,694,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$955,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$399,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Z-
17 (expand career connected learning).

18 (a) \$810,000 in fiscal year 2020 and \$254,000 in fiscal year 2021
19 of the amounts provided in this subsection (1) are provided solely to
20 create a career launch program and resource inventory.

21 (b) \$145,000 in fiscal year 2020 and \$145,000 in fiscal year 2021
22 of the amounts provided in this subsection (1) are provided solely
23 for staff to support the cross-agency workgroup and the development
24 of a statewide system of career connected learning.

25 (2) \$126,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$126,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the consumer protection
28 unit.

29 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
30 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

31	General Fund—State Appropriation (FY 2020).	\$313,262,000
32	General Fund—State Appropriation (FY 2021).	\$348,280,000
33	General Fund—Federal Appropriation.	\$12,041,000
34	General Fund—Private/Local Appropriation.	\$300,000
35	Education Legacy Trust Account—State Appropriation.	\$93,488,000
36	Washington Opportunity Pathways Account—State	
37	Appropriation.	\$116,262,000

1	Aerospace Training Student Loan Account—State	
2	Appropriation.	\$216,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$18,000
5	Health Professionals Loan Repayment and Scholarship	
6	Program Account—State Appropriation.	\$1,720,000
7	TOTAL APPROPRIATION.	\$885,587,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$287,627,000 of the general fund—state appropriation for
11 fiscal year 2020, \$320,328,000 of the general fund—state
12 appropriation for fiscal year 2021, \$69,639,000 of the education
13 legacy trust account—state appropriation, and \$88,000,000 of the
14 Washington opportunity pathways account—state appropriation are
15 provided solely for student financial aid payments under the state
16 need grant and state work study programs, including up to four
17 percent administrative allowance for the state work study program.

18 (2) (a) For the 2019-2021 fiscal biennium, state need grant awards
19 given to private for-profit institutions shall be the same amount as
20 the prior year.

21 (b) For the 2019-2021 fiscal biennium, grant awards given to
22 private four-year not-for-profit institutions shall be set at the
23 same level as the average grant award for public research
24 universities. Increases in awards given to private four-year not-for-
25 profit institutions shall align with annual tuition increases for
26 public research institutions.

27 (3) Changes made to the state work study program in the 2009-2011
28 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
29 biennium including maintaining the increased required employer share
30 of wages; adjusted employer match rates; discontinuation of
31 nonresident student eligibility for the program; and revising
32 distribution methods to institutions by taking into consideration
33 other factors such as off-campus job development, historical
34 utilization trends, and student need.

35 (4) Within the funds appropriated in this section, eligibility
36 for the state need grant includes students with family incomes at or
37 below 70 percent of the state median family income (MFI), adjusted
38 for family size, and shall include students enrolled in three to five
39 credit-bearing quarter credits, or the equivalent semester credits.

1 Awards for students with incomes between 51 and 70 percent of the
2 state median shall be prorated at the following percentages of the
3 award amount granted to those with incomes below 51 percent of the
4 MFI: 70 percent for students with family incomes between 51 and 55
5 percent MFI; 65 percent for students with family incomes between 56
6 and 60 percent MFI; 60 percent for students with family incomes
7 between 61 and 65 percent MFI; and 50 percent for students with
8 family incomes between 66 and 70 percent MFI.

9 (5) Of the amounts provided in subsection (1) of this section,
10 \$100,000 of the general fund—state appropriation for fiscal year 2020
11 and \$100,000 of the general fund—state appropriation for fiscal year
12 2021 are provided for the council to process an alternative financial
13 aid application system pursuant to RCW 28B.92.010.

14 (6) Students who are eligible for the college bound scholarship
15 shall be given priority for the state need grant program. These
16 eligible college bound students whose family incomes are in the 0-65
17 percent median family income ranges must be awarded the maximum state
18 need grant for which they are eligible under state policies and may
19 not be denied maximum state need grant funding due to institutional
20 policies or delayed awarding of college bound scholarship students.
21 The council shall provide directions to institutions to maximize the
22 number of college bound scholarship students receiving the maximum
23 state need grant for which they are eligible with a goal of 100
24 percent coordination. Institutions shall identify all college bound
25 scholarship students to receive state need grant priority. If an
26 institution is unable to identify all college bound scholarship
27 students at the time of initial state aid packaging, the institution
28 should reserve state need grant funding sufficient to cover the
29 projected enrollments of college bound scholarship students.

30 (7) \$3,849,000 of the general fund—state appropriation for fiscal
31 year 2020, \$4,870,000 of the general fund—state appropriation for
32 fiscal year 2021, \$23,849,000 of the education legacy trust account—
33 state appropriation, and \$28,262,000 of the Washington opportunity
34 pathways account—state appropriation are provided solely for the
35 college bound scholarship program and may support scholarships for
36 summer session. The office of student financial assistance and the
37 institutions of higher education shall not consider awards made by
38 the opportunity scholarship program to be state-funded for the

1 purpose of determining the value of an award amount under RCW
2 28B.118.010.

3 (8) \$2,759,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,795,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the passport to college
6 program. The maximum scholarship award is up to \$5,000. The council
7 shall contract with a nonprofit organization to provide support
8 services to increase student completion in their postsecondary
9 program and shall, under this contract, provide a minimum of \$500,000
10 in fiscal years 2020 and 2021 for this purpose.

11 (9) \$6,000,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$6,000,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to meet state match requirements
14 associated with the opportunity scholarship program. The legislature
15 will evaluate subsequent appropriations to the opportunity
16 scholarship program based on the extent that additional private
17 contributions are made, program spending patterns, and fund balance.

18 (10) \$3,800,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$3,800,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for
21 expenditure into the health professionals loan repayment and
22 scholarship program account. These amounts must be used to increase
23 the number of licensed primary care health professionals to serve in
24 licensed primary care health professional critical shortage areas.
25 Contracts between the office and program recipients must guarantee at
26 least three years of conditional loan repayments. The office of
27 student financial assistance and the department of health shall
28 prioritize a portion of any nonfederal balances in the health
29 professional loan repayment and scholarship fund for conditional loan
30 repayment contracts with psychiatrists and with advanced registered
31 nurse practitioners for work at one of the state-operated psychiatric
32 hospitals. The office and department shall designate the state
33 hospitals as health professional shortage areas if necessary for this
34 purpose. The office shall coordinate with the department of social
35 and health services to effectively incorporate three conditional loan
36 repayments into the department's advanced psychiatric professional
37 recruitment and retention strategies. The office may use these
38 targeted amounts for other program participants should there be any
39 remaining amounts after eligible psychiatrists and advanced

1 registered nurse practitioners have been served. The office shall
2 also work to prioritize loan repayments to professionals working at
3 health care delivery sites that demonstrate a commitment to serving
4 uninsured clients.

5 (11) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$1,000,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the office
8 of student financial assistance to create a new behavioral health
9 professional conditional scholarship, in consultation with the office
10 of the governor and the planning committee under RCW 28B.115.050.
11 Priority shall be given to students who commit to a course of study
12 leading to a behavioral health profession in a shortage area and to
13 working three years in a state hospital or with a licensed community
14 behavioral health provider that serves publicly funded clients, as
15 defined by the office of the governor and the planning committee.
16 Repayment terms and conditions must be developed in accordance with
17 federal financial loan repayment terms and conditions.

18 (12) \$533,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,819,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Z-
21 (expand career connected learning).

22 (13) \$1,800,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,800,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 teacher shortage conditional grant program under RCW 28B.102.090.

26 (14) \$1,500,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,500,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for
29 implementation of Z- (national guard grant program).

30 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
31 **COORDINATING BOARD**

32	General Fund—State Appropriation (FY 2020)	\$2,393,000
33	General Fund—State Appropriation (FY 2021)	\$2,147,000
34	General Fund—Federal Appropriation	\$55,534,000
35	General Fund—Private/Local Appropriation	\$211,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$176,000
38	TOTAL APPROPRIATION	\$60,461,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For the 2019-2021 fiscal biennium the board shall not
4 designate recipients of the Washington award for vocational
5 excellence or recognize them at award ceremonies as provided in RCW
6 28C.04.535.

7 (2) \$240,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$240,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the health workforce council
10 of the state workforce training and education coordinating board. In
11 partnership with the office of the governor, the health workforce
12 council shall continue to assess workforce shortages across
13 behavioral health disciplines. The board shall create a recommended
14 action plan to address behavioral health workforce shortages and to
15 meet the increased demand for services now, and with the integration
16 of behavioral health and primary care in 2020. The analysis and
17 recommended action plan shall align with the recommendations of the
18 adult behavioral health system task force and related work of the
19 healthier Washington initiative. The board shall consider workforce
20 data, gaps, distribution, pipeline, development, and infrastructure,
21 including innovative high school, postsecondary, and postgraduate
22 programs to evolve, align, and respond accordingly to our state's
23 behavioral health and related and integrated primary care workforce
24 needs.

25 (3) \$260,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for implementation of chapter 294, Laws
27 of 2018 (future of work task force).

28 (4) \$145,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$145,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Z-
31 (expand career connected learning).

32 **NEW SECTION. Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

33	General Fund—State Appropriation (FY 2020)	\$8,067,000
34	General Fund—State Appropriation (FY 2021)	\$8,232,000
35	General Fund—Private/Local Appropriation	\$34,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$590,000
38	TOTAL APPROPRIATION	\$16,923,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding provided in this section is
3 sufficient for the school to offer to students enrolled in grades
4 nine through twelve for full-time instructional services at the
5 Vancouver campus with the opportunity to participate in a minimum of
6 one thousand eighty hours of instruction and the opportunity to earn
7 twenty-four high school credits.

8 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
9 **CHILDHOOD DEAFNESS AND HEARING LOSS**

10	General Fund—State Appropriation (FY 2020)	\$15,432,000
11	General Fund—State Appropriation (FY 2021)	\$15,586,000
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$728,000
14	TOTAL APPROPRIATION	\$31,746,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding provided in this section is sufficient for the center
18 to offer to students enrolled in grades nine through twelve for full-
19 time instructional services at the Vancouver campus with the
20 opportunity to participate in a minimum of one thousand eighty hours
21 of instruction and the opportunity to earn twenty-four high school
22 credits.

23 (2) \$10,000,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$10,000,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 operations, expenses, and direct service to students at the state
27 school for the deaf referenced in RCW 72.40.015(2)(a).

28 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

29	General Fund—State Appropriation (FY 2020)	\$1,982,000
30	General Fund—State Appropriation (FY 2021)	\$2,028,000
31	General Fund—Federal Appropriation	\$2,160,000
32	General Fund—Private/Local Appropriation	\$50,000
33	Pension Funding Stabilization Account—State	
34	Appropriation	\$122,000
35	TOTAL APPROPRIATION	\$6,342,000

1	<u>NEW SECTION.</u>	Sec. 618.	FOR THE WASHINGTON STATE HISTORICAL
2	SOCIETY		
3	General Fund—State Appropriation (FY 2020)	. . . . .	\$3,758,000
4	General Fund—State Appropriation (FY 2021)	. . . . .	\$3,757,000
5	Pension Funding Stabilization Account—State		
6	Appropriation	. . . . .	\$230,000
7	TOTAL APPROPRIATION	. . . . .	\$7,745,000

8	<u>NEW SECTION.</u>	Sec. 619.	FOR THE EASTERN WASHINGTON STATE
9	HISTORICAL SOCIETY		
10	General Fund—State Appropriation (FY 2020)	. . . . .	\$3,059,000
11	General Fund—State Appropriation (FY 2021)	. . . . .	\$2,902,000
12	Pension Funding Stabilization Account—State		
13	Appropriation	. . . . .	\$214,000
14	TOTAL APPROPRIATION	. . . . .	\$6,175,000

(End of part)

1 PART VII

2 SPECIAL APPROPRIATIONS

3 NEW SECTION. Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT
4 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
5 DEBT SUBJECT TO THE DEBT LIMIT

6	General Fund—State Appropriation (FY 2020)	\$1,192,213,000
7	General Fund—State Appropriation (FY 2021)	\$1,276,818,000
8	State Building Construction Account—State	
9	Appropriation	\$6,273,000
10	Columbia River Basin Water Supply Development	
11	Account—State Appropriation	\$30,000
12	Watershed Restoration and Enhancement Bond	
13	Account—State Appropriation	\$46,000
14	State Taxable Building Construction Account—State	
15	Appropriation	\$213,000
16	Debt-Limit Reimbursable Bond Retirement Account—State	
17	Appropriation	\$566,000
18	TOTAL APPROPRIATION	\$2,476,159,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The general fund appropriations are for
21 expenditure into the debt-limit general fund bond retirement account.

22 NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT
23 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
24 GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

25	Nondebt-Limit Reimbursable Bond Retirement	
26	Account—State Appropriation	\$153,170,000
27	School Construction and Skill Centers Building	
28	Account—State Appropriation	\$4,000
29	TOTAL APPROPRIATION	\$153,174,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: The general fund appropriations are for
32 expenditure into the nondebt-limit general fund bond retirement
33 account.

NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2020)	\$1,400,000
General Fund—State Appropriation (FY 2021)	\$1,400,000
State Building Construction Account—State Appropriation	\$1,052,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$6,000
School Construction and Skill Centers Building Account—State Appropriation	\$1,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$9,000
State Taxable Building Construction Account—State Appropriation	\$36,000
TOTAL APPROPRIATION	\$3,904,000

NEW SECTION. Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND

General Fund—State Appropriation (FY 2020)	\$850,000
General Fund—State Appropriation (FY 2021)	\$850,000
TOTAL APPROPRIATION	\$1,700,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for the critically necessary work of any agency.

NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EDUCATION TECHNOLOGY REVOLVING ACCOUNT

General Fund—State Appropriation (FY 2020)	\$9,000,000
General Fund—State Appropriation (FY 2021)	\$9,000,000
TOTAL APPROPRIATION	\$18,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the education technology revolving account for the purpose of covering ongoing operational and equipment replacement costs incurred by the K-20 educational network program in providing telecommunication services to network participants.

1 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **SCHOOL EMPLOYEES' INSURANCE ADMINISTRATIVE ACCOUNT**

3 General Fund—State Appropriation (FY 2020) \$10,000,000

4 The appropriation in this section IS subject to the following
5 conditions and limitations: The appropriation in this section, or so
6 much thereof as may be necessary, is provided solely for expenditure
7 into the school employees' administrative account for start-up costs
8 for the school employees' benefits program pursuant to RCW 41.05.740.
9 It is the intent of the legislature that this amount, plus interest
10 as determined by the treasurer, be repaid to the general fund—state
11 during the 2019-2021 fiscal biennium.

12 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **O'BRIEN BUILDING IMPROVEMENT**

14 General Fund—State Appropriation (FY 2020) \$2,794,000
15 General Fund—State Appropriation (FY 2021) \$2,793,000
16 TOTAL APPROPRIATION. \$5,587,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the enterprise services account for payment of
20 principal, interest, and financing expenses associated with the
21 certificate of participation for the O'Brien building improvement,
22 project number 20081007.

23 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **CHERBERG BUILDING REHABILITATION**

25 General Fund—State Appropriation (FY 2020) \$556,000
26 General Fund—State Appropriation (FY 2021) \$556,000
27 TOTAL APPROPRIATION. \$1,112,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations are provided solely
30 for expenditure into the enterprise services account for payment for
31 the principal, interest, and financing expenses associated with the
32 certificate of participation for the Cherberg building improvements,
33 project number 2002-1-005.

34 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**
35 **HEALTH ASSISTANCE**

1	General Fund—State Appropriation (FY 2020)	\$36,386,000
2	General Fund—State Appropriation (FY 2021)	\$36,386,000
3	TOTAL APPROPRIATION.	\$72,772,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The state treasurer shall distribute the
6 appropriations to the following counties and health districts in the
7 amounts designated to support public health services, including
8 public health nursing:

9	Health District	FY 2020	FY 2021	2019-2021
10				Biennium
11	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
12	Asotin County Health District	\$159,890	\$159,890	\$319,780
13	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
14	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
15	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
16	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
17	Skamania County Community Health	\$111,327	\$111,327	\$222,654
18	Columbia County Health District	\$119,991	\$119,991	\$239,982
19	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
20	Garfield County Health District	\$93,154	\$93,154	\$186,308
21	Grant County Health District	\$297,761	\$297,761	\$595,522
22	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
23	Island County Health Department	\$255,224	\$255,224	\$510,448
24	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
25	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
26	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
27	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
28	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
29	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
30	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
31	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
32	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
33	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
34	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338

1	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
2	Skagit County Health Department	\$449,745	\$449,745	\$899,490
3	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
4	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
5	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
6	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
7	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
8	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
9	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
10	Whitman County Health Department	\$189,355	\$189,355	\$378,710
11	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
12	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

13 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
14 **LEGAL FINANCIAL OBLIGATION GRANTS**

15	General Fund—State Appropriation (FY 2020)	\$541,000
16	General Fund—State Appropriation (FY 2021)	\$441,000
17	TOTAL APPROPRIATION.	\$982,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: By October 1st of each fiscal year, the
20 state treasurer shall distribute the appropriations to the following
21 county clerk offices in the amounts designated as grants for the
22 collection of legal financial obligations pursuant to RCW 2.56.190:

23	County Clerk	FY 2020	FY 2021
24	Adams County Clerk	\$2,103	\$1,714
25	Asotin County Clerk	\$2,935	\$2,392
26	Benton County Clerk	\$18,231	\$14,858
27	Chelan County Clerk	\$7,399	\$6,030
28	Clallam County Clerk	\$5,832	\$4,753
29	Clark County Clerk	\$32,635	\$26,597
30	Columbia County Clerk	\$384	\$313
31	Cowlitz County Clerk	\$16,923	\$13,792
32	Douglas County Clerk	\$3,032	\$2,471

1	Ferry County Clerk	\$422	\$344
2	Franklin County Clerk	\$5,486	\$4,471
3	Garfield County Clerk	\$243	\$198
4	Grant County Clerk	\$10,107	\$8,237
5	Grays Harbor County Clerk	\$8,659	\$7,057
6	Island County Clerk	\$3,059	\$2,493
7	Jefferson County Clerk	\$1,859	\$1,515
8	King County Court Clerk	\$119,290	\$97,266
9	Kitsap County Clerk	\$22,242	\$18,127
10	Kittitas County Clerk	\$3,551	\$2,894
11	Klickitat County Clerk	\$2,151	\$1,753
12	Lewis County Clerk	\$10,340	\$8,427
13	Lincoln County Clerk	\$724	\$590
14	Mason County Clerk	\$5,146	\$4,194
15	Okanogan County Clerk	\$3,978	\$3,242
16	Pacific County Clerk	\$2,411	\$1,965
17	Pend Oreille County Clerk	\$611	\$498
18	Pierce County Clerk	\$77,102	\$62,837
19	San Juan County Clerk	\$605	\$493
20	Skagit County Clerk	\$11,059	\$9,013
21	Skamania County Clerk	\$1,151	\$938
22	Snohomish County Clerk	\$38,143	\$31,086
23	Spokane County Clerk	\$44,825	\$36,578
24	Stevens County Clerk	\$2,984	\$2,432
25	Thurston County Clerk	\$22,204	\$18,096
26	Wahkiakum County Clerk	\$400	\$326
27	Walla Walla County Clerk	\$4,935	\$4,022
28	Whatcom County Clerk	\$20,728	\$16,893
29	Whitman County Clerk	\$2,048	\$1,669
30	Yakima County Clerk	\$25,063	\$20,426
31			
32	TOTAL APPROPRIATIONS	\$541,000	\$441,000

1 NEW SECTION. **Sec. 711. BELATED CLAIMS**

2 The agencies and institutions of the state may expend moneys
3 appropriated in this act, upon approval of the office of financial
4 management, for the payment of supplies and services furnished to the
5 agency or institution in prior fiscal biennia.

6 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

8	General Fund—State Appropriation (FY 2020)	. . . . .	\$1,500,000
9	General Fund—State Appropriation (FY 2021)	. . . . .	\$1,500,000
10	TOTAL APPROPRIATION.	. . . . .	\$3,000,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for expenditure into the Andy Hill cancer research
14 endowment fund match transfer account per RCW 43.348.080 to fund the
15 Andy Hill cancer research endowment program.

16 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

18	General Fund—State Appropriation (FY 2020)	. . . . .	\$14,078
19	TOTAL APPROPRIATION.	. . . . .	\$14,078

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section are
22 provided solely for expenditure into the cleanup settlement account
23 on July 1, 2019, as repayment of moneys that were transferred to the
24 state efficiency and restructuring account.

25 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

27	General Fund—State Appropriation (FY 2020)	. . . . .	\$600,000
28	General Fund—State Appropriation (FY 2021)	. . . . .	\$600,000
29	TOTAL APPROPRIATION.	. . . . .	\$1,200,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section are
32 provided solely for expenditure into the common school construction
33 account—state on July 1, 2019, and July 1, 2020, for an interest
34 payment pursuant to RCW 90.38.130.

1 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 2 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

3	General Fund—State Appropriation (FY 2020)	. . . . .	\$300,000
4	General Fund—State Appropriation (FY 2021)	. . . . .	\$300,000
5	TOTAL APPROPRIATION.	. . . . .	\$600,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations: The appropriations in this section are
 8 provided solely for expenditure into the natural resources real
 9 property replacement account—state on July 1, 2019, and July 1, 2020,
 10 for an interest payment pursuant to RCW 90.38.130.

11 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 12 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

13	General Fund—State Appropriation (FY 2020)	. . . . .	\$227,000
14	General Fund—State Appropriation (FY 2021)	. . . . .	\$227,000
15	TOTAL APPROPRIATION.	. . . . .	\$454,000

16 The appropriations in this section are subject to the following
 17 conditions and limitations: The appropriations in this section, or so
 18 much thereof as may be necessary, are provided solely for expenditure
 19 into the county criminal justice assistance account—state. The
 20 treasurer shall make quarterly distributions from the county criminal
 21 justice assistance account of the amounts provided in this section in
 22 accordance with RCW 82.14.310 for the purposes of reimbursing local
 23 jurisdictions for increased costs incurred as a result of the
 24 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
 25 2013 2nd sp. sess. The appropriations and distributions made under
 26 this section constitute appropriate reimbursement for costs for any
 27 new programs or increased level of services for the purposes of RCW
 28 43.135.060.

29 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 30 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

31	General Fund—State Appropriation (FY 2020)	. . . . .	\$133,000
32	General Fund—State Appropriation (FY 2021)	. . . . .	\$133,000
33	TOTAL APPROPRIATION.	. . . . .	\$266,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations: The appropriations in this section, or so
 36 much thereof as may be necessary, are appropriated for expenditure

1 into the municipal criminal justice assistance account. The treasurer
2 shall make quarterly distributions from the municipal criminal
3 justice assistance account of the amounts provided in this section in
4 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
5 reimbursing local jurisdictions for increased costs incurred as a
6 result of the mandatory arrest of repeat offenders pursuant to
7 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
8 distributions made under this section constitute appropriate
9 reimbursement for costs for any new programs or increased level of
10 services for the purposes of RCW 43.135.060.

11 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **COMMUNICATION SERVICES REFORM**

13	General Fund—State Appropriation (FY 2020)	. . . . .	\$4,000,000
14	General Fund—State Appropriation (FY 2021)	. . . . .	\$4,000,000
15	TOTAL APPROPRIATION.	. . . . .	\$8,000,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for expenditure into the universal communications
19 services fund to fund the temporary universal communications services
20 program.

21 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **HOME VISITING SERVICES ACCOUNT**

23	General Fund—State Appropriation (FY 2020)	. . . . .	\$3,043,000
24	General Fund—State Appropriation (FY 2021)	. . . . .	\$3,043,000
25	TOTAL APPROPRIATION.	. . . . .	\$6,086,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely
28 for expenditure into the home visiting services account for the home
29 visiting program.

30 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

32	General Fund—State Appropriation (FY 2020)	. . . . .	\$750,000
33	General Fund—State Appropriation (FY 2021)	. . . . .	\$750,000
34	TOTAL APPROPRIATION.	. . . . .	\$1,500,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the outdoor education and recreation account for
4 the state parks and recreation commission's outdoor education and
5 recreation program purposes identified in RCW 79A.05.351. Of the
6 amounts appropriated, \$500,000 is provided solely to partner with
7 organizations that employ at least one veteran.

8 NEW SECTION. **Sec. 721. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
9 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

10 (1) The appropriations in this section are subject to the
11 following conditions and limitations:

12 (a) The appropriations for the law enforcement officers' and
13 firefighters' retirement system shall be made on a monthly basis
14 consistent with chapter 41.45 RCW, and the appropriations for the
15 judges and judicial retirement systems shall be made on a quarterly
16 basis consistent with chapters 2.10 and 2.12 RCW. However,
17 \$50,000,000 of the general fund—state appropriation for fiscal year
18 2020 is solely for expenditure into the local public safety
19 enhancement account. Of that \$50,000,000, fifty percent of the money
20 in the local public safety enhancement account must be transferred to
21 the law enforcement officers' and firefighters' retirement system
22 benefits improvement account established in RCW 41.26.805.

23 (b) The balance of the local public safety enhancement account
24 must be distributed by the state treasurer to all jurisdictions with
25 law enforcement officers' and firefighters' plan 2 members, as
26 provided under, and subject to the conditions imposed by, RCW
27 41.26.800.

28 (2) There is appropriated for state contributions to the law
29 enforcement officers' and firefighters' retirement system:

30	General Fund—State Appropriation (FY 2020)	\$122,600,000
31	General Fund—State Appropriation (FY 2021)	\$75,040,000
32	TOTAL APPROPRIATION	\$198,000,000

33 (3) There is appropriated for contributions to the judicial
34 retirement system:

35	General Fund—State Appropriation (FY 2020)	\$1,545,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$13,855,000
38	TOTAL APPROPRIATION	\$15,400,000

1 (4) There is appropriated for contributions to the judges'
 2 retirement system:
 3 General Fund—State Appropriation (FY 2020) \$400,000
 4 General Fund—State Appropriation (FY 2021) \$400,000
 5 TOTAL APPROPRIATION. \$800,000

6 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 7 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

8 General Fund—State Appropriation (FY 2020) \$1,000,000
 9 TOTAL APPROPRIATION. \$1,000,000

10 The appropriation in this section is subject to the following
 11 conditions and limitations: The appropriation in this section, or so
 12 much thereof as may be necessary, is provided solely for expenditure
 13 into the municipal criminal justice assistance account to ensure the
 14 account is not in deficit.

15 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 16 **MULTIMODAL ACCOUNT**

17 General Fund—State Appropriation (FY 2020) \$4,092,000
 18 General Fund—State Appropriation (FY 2021) \$4,092,000
 19 Forest Development Account—State Appropriation. \$16,000
 20 ORV & Nonhighway Vehicle Account—State Appropriation. \$2,000
 21 Reclamation Account—State Appropriation. \$2,000
 22 Health Professions Account—State Appropriation \$22,000
 23 Death Investigations Account—State Appropriation. \$22,000
 24 Aquatic Lands Enhancement Account—State Appropriation. \$12,000
 25 State Investment Board Expense Account—State
 26 Appropriation. \$10,000
 27 Enhanced 911 Account—State Appropriation. \$6,000
 28 County Criminal Justice Assistance Account—State
 29 Appropriation. \$4,000
 30 Resource Management Cost Account—State Appropriation. \$30,000
 31 Waste Reduction, Recycling, and Litter Control
 32 Account—State Appropriation. \$6,000
 33 Recreational Fisheries Enhancement Account—State
 34 Appropriation. \$6,000
 35 Disaster Response Account—State Appropriation. \$16,000
 36 Fire Service Training Account—State Appropriation. \$10,000

1	Electrical License Account—State Appropriation.	\$36,000
2	Economic Development Strategic Reserve Account—State	
3	Appropriation.	\$4,000
4	State Wildlife Account—State Appropriation.	\$32,000
5	Public Service Revolving Account—State Appropriation.	\$6,000
6	Employment Services Administrative Account—State	
7	Appropriation.	\$110,000
8	Insurance Commissioner's Regulatory Account—State	
9	Appropriation.	\$32,000
10	Washington State Heritage Center Account—State	
11	Appropriation.	\$10,000
12	New Motor Vehicle Arbitration Account—State Appropriation.	\$4,000
13	Biotoxin Account—State Appropriation.	\$2,000
14	Worker and Community Right to Know Fund—State Appropriation.	\$6,000
15	State Toxics Control Account—State Appropriation.	\$74,000
16	Local Toxics Control Account—State Appropriation.	\$2,000
17	Water Quality Permit Account—State Appropriation.	\$24,000
18	Underground Storage Tank Account—State Appropriation.	\$6,000
19	Environmental Legacy Stewardship Account—State	
20	Appropriation.	\$24,000
21	Medical Test Site Licensure Account—State Appropriation.	\$2,000
22	Hazardous Waste Assistance Account—State Appropriation.	\$6,000
23	Oil Spill Prevention Account—State Appropriation.	\$6,000
24	Construction Registration Inspection Account—State	
25	Appropriation.	\$6,000
26	Access Road Account—Non-appropriated.	\$10,000
27	Agriculture Local Account—Non-appropriated.	\$14,000
28	Antitrust Revolving Fund—Non-appropriated.	\$14,000
29	Contract Harvesting Revolving Account—Non-appropriated.	\$2,000
30	Enterprise Services Account—Non-appropriated.	\$2,000
31	Financial Services Regulatory Account—Non-appropriated.	\$34,000
32	Foreclosure Fairness Account—Non-appropriated.	\$2,000
33	Forest Assessment Account—Non-appropriated.	\$6,000
34	Gambling Revolving Account—Non-appropriated.	\$14,000
35	Grain Inspection Account—Non-appropriated.	\$24,000
36	Horse Racing Commission Account—Non-appropriated.	\$42,000
37	Manufactured/Mobile Home Account—Non-appropriated.	\$4,000
38	Municipal Revolving Account—Non-appropriated.	\$56,000

1	State Historical Museum Account—Non-appropriated.	\$4,000
2	Unclaimed Personal Property Account—Non-appropriated.	\$2,000
3	Public Works Administration Account—State Appropriation.	\$4,000
4	Parks Renewal and Stewardship Account—State Appropriation.	\$72,000
5	Dedicated Marijuana Account—State Appropriation.	\$6,000
6	Legal Services Revolving Account—State Appropriation.	\$264,000
7	Personnel Service Account—State Appropriation.	\$4,000
8	Local Government Archives Account—State Appropriation.	\$4,000
9	Higher Education Personnel Services Account—State	
10	Appropriation.	\$2,000
11	Administrative Hearings Revolving Fund—State	
12	Appropriation.	\$52,000
13	Liquor Revolving Account—State Appropriation.	\$30,000
14	Lottery Administrative Account—State Appropriation.	\$24,000
15	Accident Account—State Appropriation.	\$158,000
16	Medical Aid Account—State Appropriation.	\$112,000
17	Plumbing Certificate Account—State Appropriation.	\$2,000
18	Pressure Systems Safety Account—State Appropriation.	\$4,000
19	TOTAL APPROPRIATION.	\$9,708,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section are
22 provided solely for expenditure into the state multimodal account to
23 fund transit passes for state employees.

24 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **PUBLIC EMPLOYEES' AND RETIREES' INSURANCE ACCOUNT**

26	General Fund—State Appropriation (FY 2020)	\$3,486,000
27	General Fund—State Appropriation (FY 2021)	\$3,462,000
28	Public Records Efficiency, Preservation, and Access	
29	Account—State Appropriation.	\$4,000
30	Forest Development Account—State Appropriation.	\$16,000
31	ORV and Nonhighway Vehicle Account—State Appropriation.	\$4,000
32	Professional Engineers' Account—State Appropriation.	\$4,000
33	Real Estate Commission Account—State Appropriation.	\$10,000
34	Health Professions Account—State Appropriation.	\$50,000
35	Death Investigations Account—State Appropriation.	\$2,000
36	Aquatic Lands Enhancement Account—State Appropriation.	\$16,000
37	Timber Tax Distribution Account—State Appropriation.	\$2,000

1	County Criminal Justice Assistance Account—State	
2	Appropriation.	\$2,000
3	Business License Account—State Appropriation.	\$20,000
4	Safe Drinking Water Account—State Appropriation.	\$2,000
5	Resource Management Cost Account—State Appropriation.	\$42,000
6	Waste Reduction, Recycling, and Litter Control	
7	Account—State Appropriation.	\$2,000
8	Uniform Commercial Code Account—State Appropriation.	\$2,000
9	Surface Mining Reclamation Account—State Appropriation.	\$2,000
10	Recreational Fisheries Enhancement Account—State Appropriation	\$4,000
11	Disaster Response Account—State Appropriation.	\$2,000
12	Real Estate Appraiser Commission Account—State Appropriation.	\$2,000
13	Business and Professions Account—State Appropriation.	\$20,000
14	Warm Water Game Fish Account—State Appropriation.	\$2,000
15	Fire Service Training Account—State Appropriation.	\$2,000
16	Education Legacy Trust Account—State Appropriation.	\$32,000
17	Electrical License Account—State Appropriation.	\$16,000
18	State Wildlife Account—State Appropriation.	\$76,000
19	Public Service Revolving Account—State Appropriation.	\$12,000
20	Employment Service Administrative Account—State	
21	Appropriation.	\$188,000
22	Insurance Commissioner's Regulatory Account—State	
23	Appropriation.	\$18,000
24	Worker and Community Right to Know Fund—State Appropriation. .	\$2,000
25	State Toxics Control Account—State Appropriation.	\$45,000
26	Local Toxics Control Account—State Appropriation.	\$2,000
27	Water Quality Permit Account—State Appropriation.	\$12,000
28	Medicaid Fraud Penalty Account—State Appropriation.	\$2,000
29	Environmental Legacy Stewardship Account—State	
30	Appropriation.	\$8,000
31	Hazardous Waste Assistance Account—State Appropriation.	\$2,000
32	Radioactive Mixed Waste Account—State Appropriation.	\$6,000
33	Access Road Account—Non-appropriated.	\$6,000
34	Agriculture Local Account—Non-appropriated.	\$26,000
35	Columbia River Salmon Account—Non-appropriated.	\$12,000
36	Contract Harvesting Revolving Account—Non-appropriated.	\$2,000
37	CTS Revolving Account—Non-appropriated.	\$4,000
38	Enterprise Services Account—Non-appropriated.	\$118,000

1	Forest Assessment Account—Non-appropriated.	\$12,000
2	Fruit and Vegetable Inspection Account—Non-appropriated. . .	\$46,000
3	Grain Inspection Account—Non-appropriated.	\$56,000
4	Higher Education Dedicated Local Account—Non-appropriated. .	\$502,000
5	Higher Education Grants/Contract Account—Non-appropriated. .	\$697,000
6	Higher Education Operating Fees Account—Non-appropriated. .	\$775,000
7	Imaging Account—Non-appropriated.	\$2,000
8	Park Land Trust Account—Non-appropriated.	\$2,000
9	School for the Blind Account—Non-appropriated.	\$4,000
10	State Forest Nursery Account—Non-appropriated.	\$14,000
11	State Parks Educational Enhancement Account—	
12	Non-appropriated.	\$2,000
13	State Vehicle Parking Account—Non-appropriated.	\$2,000
14	University of Washington Hospital Account—	
15	Non-appropriated.	\$770,000
16	Unclaimed Personal Property Account—Non-appropriated.	\$8,000
17	Oil Spill Prevention Account—State Appropriation.	\$2,000
18	Construction Registration Inspection Account—State	
19	Appropriation.	\$8,000
20	Fingerprint Identification Account—State Appropriation. . . .	\$14,000
21	Family and Medical Leave Insurance Account—State	
22	Appropriation.	\$2,000
23	Public Works Administration Account—State Appropriation. . . .	\$4,000
24	Recreation Resources Account—State Appropriation.	\$2,000
25	Parks Renewal and Stewardship Account—State	
26	Appropriation.	\$120,000
27	Dedicated Marijuana Account—State Appropriation.	\$4,000
28	State Health Care Authority Administrative Account—State	
29	Appropriation.	\$8,000
30	Local Government Archives Account—State Appropriation.	\$2,000
31	Liquor Revolving Account—State Appropriation.	\$36,000
32	Washington Housing Trust Account—State Appropriation.	\$2,000
33	Accident Account—State Appropriation.	\$166,000
34	Medical Aid Account—State Appropriation.	\$206,000
35	Plumbing Certificate Account—State Appropriation.	\$2,000
36	Pressure Systems Safety Account—State Appropriation.	\$2,000
37	TOTAL APPROPRIATION.	\$11,221,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the public employees' and
4 retirees' insurance account, to provide health flexible spending
5 accounts for certain state employee as specified in sections 908
6 through 934 of this act.

7 NEW SECTION. **Sec. 725. COMPENSATION AND BENEFITS**

8	General Fund—State Appropriation (FY 2020)	\$4,734,000
9	General Fund—State Appropriation (FY 2021)	\$8,790,000
10	General Fund—Federal Appropriation.	\$18,000
11	State Health Care Authority Administrative Account—State	
12	Appropriation.	\$5,000
13	Judicial Information Systems Account—State Appropriation.	\$1,588,000
14	Performance Audits of State Government Account—State	
15	Appropriation.	\$445,000
16	Department of Retirement Systems Expense Account—State	
17	Appropriation.	\$209,000
18	TOTAL APPROPRIATION.	\$15,789,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: Funding is provided for wage increases,
21 insurance benefits, and retirement contributions for legislative and
22 judicial branch employees, as shown in OFM document 2019-#1.

23 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **INFORMATION TECHNOLOGY INVESTMENT REVOLVING ACCOUNT**

25	General Fund—State Appropriation (FY 2020)	\$12,200,000
26	General Fund—State Appropriation (FY 2021)	\$12,200,000
27	TOTAL APPROPRIATION.	\$24,400,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations in this section are provided solely for
31 expenditure into the information technology investment revolving
32 account created in RCW 43.41.433.

33 (a) Amounts in the account are provided solely for agency
34 organizational change management costs to support the implementation
35 of one Washington.

1 (b) The state treasurer must transfer moneys from other funds and
2 accounts to the information technology investment revolving account
3 in accordance with schedules provided by the office of financial
4 management.

5 (2) One Washington will define the scope of agency readiness
6 activities and establish allocation criteria for an equitable
7 methodology to support agency readiness tasks in 2019-2021. This must
8 be accomplished in consultation with the office of the chief
9 information officer.

10 (3) Agencies must apply to the one Washington program office for
11 funding from the organizational change management funding pool.

12 (4) Agencies shall submit their plans to the one Washington
13 program office for approval prior to expenditure.

14 (5) One Washington will work with agencies to agree upon
15 deliverables and fund organizational change management activities.

16 (6) Agencies will complete the organizational change management
17 activities and submit a reimbursement request to the one Washington
18 program office.

19 (7) The office of financial management may suspend or terminate
20 funding provided at any time.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$10,528,000), prosecuting attorney (\$7,014,000), boating safety and education (\$4,000,000), public utility district excise tax (\$65,022,000), Death Investigations Account (\$3,464,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$84,202,000), County Criminal Justice Assistance (\$100,948,000), Municipal Criminal Justice Assistance (\$39,774,000), City-County Assistance (\$32,706,000), Liquor Excise Tax Account (\$64,079,000), Streamlined Sales and Use Tax Mitigation Account (\$2,380,000), Columbia River Water Delivery Account for the Confederated Tribes of the Colville Reservation (\$8,400,000), Columbia River Water Delivery Account for the Spokane Tribe of Indians (\$5,717,000), Liquor Revolving Account (\$98,876,000), and other tax distributions (\$80,000).

1 General Fund Appropriation for Habitat Conservation
2 Program distributions. \$5,754,000
3 TOTAL APPROPRIATION. \$548,084,000

4 The total expenditures from the state treasury under the
5 appropriations in this section shall not exceed the funds available
6 under statutory distributions for the stated purposes.

7 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
8 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

9 Impaired Driving Safety Appropriation. \$1,933,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The amount appropriated in this section
12 shall be distributed quarterly during the 2019-2021 fiscal biennium
13 in accordance with RCW 82.14.310. This funding is provided to
14 counties for the costs of implementing criminal justice legislation
15 including, but not limited to: Chapter 206, Laws of 1998 (drunk
16 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
17 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
18 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
19 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
20 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
21 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
22 penalties); and chapter 215, Laws of 1998 (DUI provisions).

23 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
24 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

25 Impaired Driving Safety Appropriation. \$1,289,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The amount appropriated in this section
28 shall be distributed quarterly during the 2019-2021 fiscal biennium
29 to all cities ratably based on population as last determined by the
30 office of financial management. The distributions to any city that
31 substantially decriminalizes or repeals its criminal code after July
32 1, 1990, and that does not reimburse the county for costs associated
33 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
34 to the county in which the city is located. This funding is provided
35 to cities for the costs of implementing criminal justice legislation
36 including, but not limited to: Chapter 206, Laws of 1998 (drunk
37 driving penalties); chapter 207, Laws of 1998 (DUI penalties);

1 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
2 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
3 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
4 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
5 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
6 penalties); and chapter 215, Laws of 1998 (DUI provisions).

7 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
8 **FOR DISTRIBUTION**

9 General Fund Appropriation for federal flood control
10 funds distribution. \$66,000
11 General Fund Appropriation for federal grazing
12 fees distribution. \$45,000
13 General Fund Appropriation for federal military
14 fees distribution. \$487,000
15 Forest Reserve Fund Appropriation for federal
16 forest reserve fund distribution. \$4,980,000

17 The total expenditures from the state treasury under the
18 appropriations in this section shall not exceed the funds available
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

21 Dedicated Marijuana Account: For transfer to
22 the basic health plan trust account, the lesser
23 of the amount determined pursuant to RCW 69.50.540
24 or this amount for fiscal year 2020, \$188,000,000
25 and this amount for fiscal year 2021,
26 \$192,000,000. \$380,000,000
27 Dedicated Marijuana Account: For transfer to
28 the state general fund, the lesser of the amount
29 determined pursuant to RCW 69.50.540 or this amount
30 for fiscal year 2020, \$131,000,000 and this amount
31 for fiscal year 2021, \$135,000,000. \$266,000,000
32 Local Toxics Control Account: For transfer to the
33 cleanup settlement account as repayment of the
34 loan provided in section 7038, chapter 3, Laws of
35 2015 3rd sp. sess. (capital budget), \$5,470,000 for
36 fiscal year 2020 and \$5,470,000 for fiscal year
37 2021. \$10,940,000

1 Aquatic Lands Enhancement Account: For transfer to
2 the clean up settlement account as repayment of
3 the loan provided in section 3022(2), chapter 2,
4 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
5 supplemental capital budget), \$620,000 for fiscal
6 year 2020 and \$620,000 for fiscal year 2021. \$1,240,000

7 School Employees Insurance Administration Account:
8 For transfer to the state general fund, \$38,730,000
9 for fiscal year 2021. \$38,730,000

10 Tobacco Settlement Account: For transfer to the
11 state general fund, in an amount not to exceed the
12 actual amount of the annual base payment to the
13 tobacco settlement account for fiscal year 2020. . . . \$90,000,000

14 Tobacco Settlement Account: For transfer to the
15 state general fund, in an amount not to exceed the
16 actual amount of the annual base payment to the
17 tobacco settlement account for fiscal year 2021. . . . \$90,000,000

18 General Fund: For transfer to the statewide tourism
19 marketing account, \$1,500,000 for fiscal year
20 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000

21 General Fund: For transfer to the streamlined
22 sales and use tax account, \$2,380,000 for
23 fiscal year 2020. \$2,380,000

24 State Toxics Control Account: For transfer to the
25 clean up settlement account as repayment of the
26 loan provided in section 3022(2), chapter 2,
27 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
28 supplemental capital budget), \$620,000 for
29 fiscal year 2020 and \$620,000 for fiscal year
30 2021. \$1,240,000

31 Criminal Justice Treatment Account: For transfer to
32 the state general fund, \$4,200,000 for fiscal
33 year 2020 and \$4,200,000 for fiscal year 2021. \$8,400,000

34 State Treasurer's Service Account: For transfer to
35 the state general fund, \$10,000,000 for fiscal
36 year 2020 and \$10,000,000 for fiscal year 2021. . . . \$20,000,000

37 Disaster Response Account: For transfer to the
38 state general fund for fiscal year 2020. \$45,950,000

39 Public Works Assistance Account: For transfer to the
40 education legacy trust account, \$70,000,000 for

1 fiscal year 2020 and \$70,000,000 for fiscal
 2 year 2021. \$140,000,000
 3 Marine Resources Stewardship Trust Account: For
 4 transfer to the aquatic lands enhancement
 5 account, \$160,000 for fiscal year 2020. \$160,000
 6 Water Pollution Control Revolving Administration
 7 Account: For transfer to the water pollution
 8 control revolving account, \$4,500,000 for
 9 fiscal year 2020. \$4,500,000

10 NEW SECTION. **Sec. 806. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 General Fund—State Appropriation (FY 2021). \$2,000,000
 12 TOTAL APPROPRIATION. \$2,000,000

13 The appropriations in this section are subject to the following
 14 conditions and limitations: The office of financial management may
 15 allocate as much of this appropriation as necessary to fund changes
 16 in agency retirement contributions as a result of passage of chapter
 17 241, Laws of 2018.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2017-2019 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2019-2021
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 942 of this
2 act are described in general terms. Only major economic terms are
3 included in the descriptions. These descriptions do not contain the
4 complete contents of the agreements. The collective bargaining
5 agreements contained in Part IX of this act may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.

9 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

10 An agreement has been reached between the governor and the
11 Washington federation of state employees under the provisions of
12 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
13 provided for a three percent general wage increase effective July 1,
14 2019, and a three percent general wage increase effective July 1,
15 2020. The agreement also includes and funding is provided for salary
16 adjustments for targeted job classifications, premium pay for
17 employees who work in King county, and establishment of a new
18 information technology professional compensation structure.

19 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**
20 **DEPARTMENT OF CORRECTIONS UNIQUE CLASSIFICATIONS**

21 An agreement has been reached between the governor and the
22 Washington federation of state employees general government for
23 department of corrections unique classifications through an interest
24 arbitration award as provided in a memorandum of understanding
25 between the parties and under the provisions of chapter 41.80 RCW for
26 the 2019-2021 fiscal biennium. In addition to the economic provisions
27 applicable to all employees covered by the agreement in section 908
28 of this act, funding is provided for the awarded increases for
29 targeted job classifications ranging from five to ten percent.

30 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

31 An agreement has been reached between the governor and the
32 Washington public employees association general government under the
33 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
34 Funding is provided for a three percent general wage increase
35 effective July 1, 2019, and a three percent general wage increase
36 effective July 1, 2020. The agreement also includes and funding is

1 provided for salary adjustments for targeted job classifications,
2 premium pay for employees who work in King county, and establishment
3 of a new information technology professional compensation structure.

4 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

5 An agreement has been reached between the governor and the
6 Washington association of fish and wildlife professionals under the
7 provisions of chapter 41.80 RCW. Funding is provided for a three
8 percent general wage increase effective July 1, 2019, and a three
9 percent general wage increase effective July 1, 2020. The agreement
10 also includes and funding is provided for salary adjustments for
11 targeted job classifications, premium pay for employees who work in
12 King county, and establishment of a new information technology
13 professional compensation structure.

14 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**
15 **LOCAL 17**

16 An agreement has been reached between the governor and the
17 professional and technical employees local 17 under the provisions of
18 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
19 provided for a three percent general wage increase effective July 1,
20 2019, and a three percent general wage increase effective July 1,
21 2020. The agreement also includes and funding is provided for salary
22 adjustments for targeted job classifications and premium pay for
23 employees who work in King county.

24 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**
25 **HEALTHCARE 1199NW**

26 An agreement has been reached between the governor and the
27 service employees international union healthcare 1199nw under the
28 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
29 Funding is provided for a three percent general wage increase
30 effective July 1, 2019, and a three percent general wage increase
31 effective July 1, 2020. The agreement also includes and funding is
32 provided for salary adjustments for targeted job classifications and
33 additional nurses' premium pay.

34 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**
35 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

1 An agreement has been reached between the governor and the
2 international brotherhood of teamsters local 117 for the department
3 of corrections through an interest arbitration award as provided in a
4 memorandum of understanding between the parties and chapter 41.80 RCW
5 for the 2019-2021 fiscal biennium. Funding is provided for the
6 awarded four percent general wage increase effective July 1, 2019,
7 four percent general wage increase effective July 1, 2020, and salary
8 adjustments for targeted job classifications. The agreement also
9 includes and funding is provided for salary adjustments for other
10 targeted job classifications.

11 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13 An agreement has been reached between the governor and the
14 international brotherhood of teamsters local 117 for the department
15 of enterprise services under the provisions of chapter 41.80 RCW for
16 the 2019-2021 fiscal biennium. Funding is provided for a three
17 percent general wage increase effective July 1, 2019, and a three
18 percent general wage increase effective July 1, 2020. The agreement
19 also includes and funding is provided for salary adjustments for
20 targeted job classifications.

21 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**
22 **COALITION OF UNIONS**

23 An agreement has been reached between the governor and the
24 coalition of unions under the provisions of chapter 41.80 RCW for the
25 2019-2021 fiscal biennium. Funding is provided for a three percent
26 general wage increase effective July 1, 2019, and a three percent
27 general wage increase effective July 1, 2020. The agreement also
28 includes and funding is provided for salary adjustments for targeted
29 job classifications, premium pay for employees who work in King
30 county, loan repayments for eligible physicians and psychiatrists,
31 and recruitment incentives for psychiatrists.

32 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
33 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

34 An agreement has been reached between the governor and the
35 Washington federation of state employees community college coalition
36 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal

1 biennium. Funding is provided for a three percent general wage
2 increase effective July 1, 2019, and a three percent general wage
3 increase effective July 1, 2020. The agreement also includes and
4 funding is provided for salary adjustments for targeted job
5 classifications, premium pay for employees who work in King county,
6 and establishment of a new information technology professional
7 compensation structure.

8 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
9 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

10 An agreement has been reached between the governor and the
11 Washington public employees association community college coalition
12 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
13 biennium. Funding is provided for a three percent general wage
14 increase effective July 1, 2019, and a three percent general wage
15 increase effective July 1, 2020. The agreement also includes and
16 funding is provided for salary adjustments for targeted job
17 classifications, premium pay for employees who work in King county,
18 and establishment of a new information technology professional
19 compensation structure.

20 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
21 **TROOPERS ASSOCIATION**

22 An agreement has been reached between the governor and the
23 Washington state patrol troopers association under the provisions of
24 chapter 41.56 RCW for the 2019-2021 fiscal biennium. Funding is
25 provided for a two percent general wage increase effective July 1,
26 2019, and a two and one-half of one percent general wage increase
27 effective July 1, 2020.

28 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
29 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

30 An agreement has been reached between the governor and the
31 Washington state patrol lieutenants and captains association under
32 the provisions of chapter 41.56 RCW for the 2019-2021 fiscal
33 biennium. Funding is provided for a two percent general wage increase
34 effective July 1, 2019, and a two and one-half of one percent general
35 wage increase effective July 1, 2020.

1 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—**

2 **UNIVERSITY OF WASHINGTON—SEIU 925**

3 An agreement has been reached between the University of
4 Washington and the service employees international union local 925
5 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
6 biennium. Funding is provided for a two percent general wage increase
7 effective July 1, 2019, and a two percent general wage increase
8 effective July 1, 2020. The agreement also includes and funding is
9 provided for salary adjustments for targeted recruitment and
10 retention for certain job classifications, market adjustments for
11 multiple job classifications, a fully subsidized U-PASS, an increase
12 in the hourly premium rate for standby pay for eligible job
13 classification, a one-time lump sum payment for those in active
14 permanent appointments as of July 1, 2019 and premium pay for working
15 in King county.

16 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**

17 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

18 An agreement has been reached between the University of
19 Washington and the service employees international union local 1199
20 research/hall health under the provisions of chapter 41.80 RCW for
21 the 2019-2021 fiscal biennium. Funding is provided for a two percent
22 general wage increase effective July 1, 2019, and a two percent
23 general wage increase effective July 1, 2020. The agreement also
24 includes and funding is provided for salary adjustments for targeted
25 recruitment and retention for certain job classifications, a fully
26 subsidized U-PASS, a one-time lump sum payment for those in active
27 permanent appointments as of July 1, 2019 and premium day for working
28 in King county.

29 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**

30 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

31 An agreement has been reached between the University of
32 Washington and teamster local 117 under the provisions of chapter
33 41.80 RCW for the 2019-2021 fiscal biennium. Funding is provided for
34 a two percent general wage increase effective July 1, 2019, and a two
35 percent general wage increase effective July 1, 2020. The agreement
36 also includes and funding is provided for increases in longevity

1 premium pay, annual incentive payments for certain educational
2 credentials, and premium pay for working in King county.

3 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
4 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

5 An agreement has been reached between the University of
6 Washington and the Washington federation of state employees police
7 management under the provisions of chapter 41.80 RCW for the
8 2019-2021 fiscal biennium. Funding is provided for a two percent
9 general wage increase effective July 1, 2019, and a two percent
10 general wage increase effective July 1, 2020. The agreement also
11 includes and funding is provided for protective footwear allowance
12 and premium pay for working in King county.

13 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
14 **WASHINGTON STATE UNIVERSITY—WFSE**

15 An agreement has been reached between the Washington State
16 University and the Washington federation of state employees under the
17 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
18 For bargaining units 2, 12, 13, 15, and 20, the agreement includes
19 and funding is provided for a three percent general wage increase
20 effective July 1, 2019, and a three percent general wage increase
21 effective July 1, 2020. The agreement also includes and funding is
22 provided for increases in shift differential and hazard pay.

23 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
24 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

25 An agreement has been reached between the Washington State
26 University and the WSU police guild bargaining unit 4 under the
27 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
28 The agreement includes and funding is provided for a three percent
29 general wage increase effective July 1, 2019, and a three percent
30 general wage increase effective July 1, 2020. The agreement also
31 includes and funding is provided for increases in shift differential,
32 salary for instructor pay, and the field training officer.

33 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
34 **WASHINGTON UNIVERSITY—WFSE**

1 An agreement has been reached between Central Washington
2 University and the Washington federation of state employees under the
3 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
4 Funding is provided for a three percent general wage increase
5 effective July 1, 2019, and a three percent general wage increase
6 effective July 1, 2020. The agreement also includes and funding is
7 provided for additional leave for life saving procedures, a one-time
8 signing bonus of two hundred dollars on July 1, 2019, and an across-
9 the-board increase to fifteen dollars per hour for minimum wage. In
10 addition, for campus police, the agreement includes and funding is
11 provided for additional equipment and an increase to range 62.

12 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
13 **WASHINGTON UNIVERSITY—PSE**

14 An agreement has been reached between Central Washington
15 University and the public school employees under the provisions of
16 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
17 provided for a three percent general wage increase effective July 1,
18 2019, and a three percent general wage increase effective July 1,
19 2020. The agreement also includes and funding is provided for a one-
20 time signing bonus of two hundred dollars on July 1, 2019, additional
21 leave for life saving procedures, and an across-the-board increase to
22 fifteen dollars per hour for minimum wage.

23 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—THE**
24 **EVERGREEN STATE COLLEGE—WFSE**

25 An agreement has been reached between The Evergreen State College
26 and the Washington federation of state employees supervisory and
27 nonsupervisory units under the provisions of chapter 41.80 RCW for
28 the 2019-2021 fiscal biennium. Funding is provided for a three
29 percent general wage increase effective July 1, 2019, and a three
30 percent general wage increase effective July 1, 2020. The agreement
31 also includes and funding is provided for salary adjustments for
32 targeted job classifications, a shift differential increase, a one-
33 time lump sum payment of one hundred dollars, and increase to
34 fourteen dollars per hour for minimum wage.

35 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
36 **WASHINGTON UNIVERSITY—WFSE**

1 An agreement has been reached between Western Washington
2 University and the Washington federation of state employees
3 bargaining units A, B, and E under the provisions of chapter 41.80
4 RCW for the 2019-2021 fiscal biennium. Funding is provided for a
5 three percent general wage increase effective July 1, 2019, and a
6 three percent general wage increase effective July 1, 2020. The
7 agreement also includes and funding is provided for general
8 government salary range adjustments for targeted job classifications,
9 footwear reimbursement for specific job classification, increase in
10 vacation leave accruals, and a signing incentive.

11 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
12 **WASHINGTON UNIVERSITY—PSE**

13 An agreement has been reached between Western Washington
14 University and the public school employees bargaining units D and PT
15 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
16 biennium. Funding is provided for a three percent general wage
17 increase effective July 1, 2019, and a three percent general wage
18 increase effective July 1, 2020. The agreement also includes and
19 funding is provided for general government salary range adjustments
20 for targeted job classifications, establishment of a new information
21 technology professional compensation structure, footwear
22 reimbursement for specific job classification, increase in vacation
23 leave accruals, and a signing incentive.

24 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
25 **WASHINGTON UNIVERSITY—WFSE**

26 An agreement has been reached between Eastern Washington
27 University and the Washington federation of state employees under the
28 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
29 Funding is provided for a three percent general wage increase
30 effective July 1, 2019, and a three percent general wage increase
31 effective July 1, 2020. The agreement also includes and funding is
32 provided for salary range adjustments for targeted classifications
33 and a one-time payment of one hundred dollars.

34 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
35 **VALLEY COMMUNITY COLLEGE—WPEA**

1 An agreement has been reached between Yakima Valley Community
2 College and the Washington public employees association under the
3 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
4 Funding is provided for a three percent general wage increase
5 effective July 1, 2019, and a three percent general wage increase
6 effective July 1, 2020. The agreement also includes and funding is
7 provided for salary adjustments for targeted job classifications,
8 establishment of a new information technology professional
9 compensation structure, and in an increase in the hourly minimum wage
10 rate.

11 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
12 **COMMUNITY COLLEGE—WPEA**

13 An agreement has been reached between Highline Community College
14 and the Washington public employees association under the provisions
15 of chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
16 provided for a three percent general wage increase effective July 1,
17 2019, and a three percent general wage increase effective July 1,
18 2020. The agreement also includes and funding is provided for a one-
19 time ratification incentive of four hundred dollars to be paid in
20 fiscal year 2020, salary adjustments for targeted job
21 classifications, an increase in shift premium, additional leave
22 accruals, establishment of a new information technology professional
23 compensation structure, and premium pay for employees working in King
24 county.

25 NEW SECTION. **Sec. 935. COMPENSATION—REPRESENTED EMPLOYEES—**
26 **HEALTH CARE COALITION—INSURANCE BENEFITS**

27 An agreement was reached for the 2019-2021 biennium between the
28 governor and the health care coalition under the provisions of
29 chapter 41.80 RCW. Appropriations in this act for state agencies,
30 including institutions of higher education, are sufficient to
31 implement the provisions of the 2019-2021 collective bargaining
32 agreement, including health flexible spending accounts for eligible
33 employees under the agreement, and are subject to the following
34 conditions and limitations:

35 The monthly employer funding rate for insurance benefit premiums,
36 public employees' benefits board administration, and the uniform
37 medical plan, shall not exceed \$977 per eligible employee for fiscal

1 year 2020. For fiscal year 2021, the monthly employer funding rate
2 shall not exceed \$978 per eligible employee.

3 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES**
4 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

5 Appropriations for state agencies in this act are sufficient for
6 represented employees outside the coalition for health benefits, and
7 are subject to the following conditions and limitations: The monthly
8 employer funding rate for insurance benefit premiums, public
9 employees' benefits board administration, and the uniform medical
10 plan, may not exceed \$977 per eligible employee for fiscal year 2020.
11 For fiscal year 2021, the monthly employer funding rate may not
12 exceed \$978 per eligible employee.

13 NEW SECTION. **Sec. 937. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
14 **BENEFITS**

15 An agreement was reached for the 2019-2021 biennium between the
16 governor and the school employee coalition under the provisions of
17 chapters 41.56 and 41.59 RCW. Appropriations in this act for
18 allocations to school districts are sufficient to implement the
19 provisions of the 2019-2021 collective bargaining agreement, and are
20 subject to the following conditions and limitations:

21 (1) The monthly employer funding rate for insurance benefit
22 premiums, school employees' benefits board administration, retiree
23 remittance, and the uniform medical plan, shall not exceed \$1,170 per
24 eligible employee for fiscal year 2020. For fiscal year 2021, the
25 monthly employer funding rate shall not exceed \$1,195 per eligible
26 employee. Employers will contribute one hundred percent of the
27 retiree remittance defined in section 938 of this act.

28 (2) For the purposes of distributing insurance benefits,
29 certificated staff units as determined in section 502 of this act
30 will be multiplied by 1.02 and classified staff units as determined
31 in section 502 of this act will be multiplied by 1.43.

32 (3) Except as provided by the parties' health care agreement, in
33 order to achieve the level of funding provided for health benefits,
34 the school employees' benefits board shall require any or all of the
35 following: Employee premium copayments, increases in point-of-service
36 cost sharing, the implementation of managed competition, or other
37 changes to benefits consistent with RCW 41.05.740. The board shall

1 collect a twenty-five dollar per month surcharge payment from members
2 who use tobacco products and a surcharge payment of not less than
3 fifty dollars per month from members who cover a spouse or domestic
4 partner where the spouse or domestic partner has chosen not to enroll
5 in another employer-based group health insurance that has benefits
6 and premiums with an actuarial value of not less than ninety-five
7 percent of the actuarial value of the public employees' benefits
8 board plan with the largest enrollment. The surcharge payments shall
9 be collected in addition to the member premium payment.

10 (4) The health care authority shall deposit any moneys received
11 on behalf of the school employees' medical plan as a result of
12 rebates on prescription drugs, audits of hospitals, subrogation
13 payments, or any other moneys recovered as a result of prior uniform
14 medical plan claims payments, into the school employees' and
15 retirees' insurance account to be used for insurance benefits. Such
16 receipts may not be used for administrative expenditures.

17 NEW SECTION. **Sec. 938. COMPENSATION—NONREPRESENTED EMPLOYEES—**
18 **INSURANCE BENEFITS**

19 Appropriations for state agencies in this act are sufficient for
20 nonrepresented state employee health benefits for state agencies,
21 including institutions of higher education, and are subject to the
22 following conditions and limitations:

23 (1) The employer monthly funding rate for insurance benefit
24 premiums, public employees' benefits board administration, and the
25 uniform medical plan, shall not exceed \$977 per eligible employee for
26 fiscal year 2020. For fiscal year 2021, the monthly employer funding
27 rate shall not exceed \$978 per eligible employee. These rates assume
28 the use of plan reserves in amounts equivalent to an additional \$18
29 per eligible employee in fiscal year 2020 (for an effective funding
30 rate of \$995 per eligible employee) and an additional \$76 per
31 eligible employee in fiscal year 2021 (for an effective funding rate
32 of \$1,054 per eligible employee). These rates include up to \$63 per
33 eligible employee in fiscal year 2020 and \$62 per eligible employee
34 in fiscal year 2021 to support the retiree insurance subsidies.

35 (2) The health care authority, subject to the approval of the
36 public employees' benefits board, shall provide subsidies for health
37 benefit premiums to eligible retired or disabled public employees and
38 school district employees who are eligible for medicare, pursuant to
39 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be

1 up to \$168 per month. Funds from reserves accumulated for future
2 adverse claims experience, from past favorable claims experience, or
3 otherwise, may not be used to increase this retiree subsidy beyond
4 what is authorized by the legislature in this subsection.

5 (3) Technical colleges, school districts, and educational service
6 districts shall remit to the health care authority for deposit into
7 the public employees' and retirees' insurance account established in
8 RCW 41.05.120 the following amounts:

9 (a) For each full-time employee, \$71.74 per month beginning
10 September 1, 2019, and \$72.79 beginning September 1, 2020;

11 (b) For each part-time employee, who at the time of the
12 remittance is employed in an eligible position as defined in RCW
13 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
14 contributions for basic benefits, \$71.74 each month beginning
15 September 1, 2019, and \$72.79 beginning September 1, 2020, prorated
16 by the proportion of employer fringe benefit contributions for a
17 full-time employee that the part-time employee receives. The
18 remittance requirements specified in this subsection do not apply to
19 employees of a technical college, school district, or educational
20 service district who purchase insurance benefits through contracts
21 with the health care authority.

22 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT FOR**
23 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

24 An agreement has been reached between the governor and the
25 Washington federation of state employees for the language access
26 providers under the provisions of chapter 41.56 RCW for the 2019-2021
27 fiscal biennium. Funding is provided for a rate increase of one
28 dollar and twenty four cents per hour for fiscal year 2020 and a rate
29 increase of one dollar and twenty cents per hour for fiscal year
30 2021. The agreement also includes and funding is provided for a two
31 dollar per hour social service premium for appointments from the
32 department of social and health services and the department of
33 children, youth, and families, and a travel incentive pilot.

34 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT FOR**
35 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

36 An agreement has been reached between the governor and the
37 service employees international union local 775 under the provisions
38 of chapter 74.39A RCW and 41.56 RCW for the 2019-2021 fiscal

1 biennium. Funding is provided for wage increases at six month
2 intervals through the term of the agreement and additional
3 adjustments throughout the wage scale. The agreement also includes
4 and funding is provided for increased contributions to the training,
5 health care and retirement trusts, and advanced training incentives.

6 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**
7 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

8 An agreement has been reached between the governor and the
9 service employees international union local 925 through an interest
10 arbitration award under the provisions of chapter 41.56 RCW for the
11 2019-2021 fiscal biennium. Funding is provided for raising licensed
12 provider rates in all regions to the fifty-fifth market percentile in
13 fiscal year 2020, a six percent increase in fiscal year 2021 for
14 licensed providers, a five cent an hour per child increase in fiscal
15 year 2020 for licensed-exempt providers, and a four percent increase
16 in fiscal year 2021 for licensed-exempt providers. The agreement also
17 includes and funding is provided for seventy five percent payment for
18 half day units when morning and afternoon care is provided, expanded
19 funding, capacity and hours for use of the substitute pools, the
20 career development fund, and an increase to the early achievers
21 tiered reimbursement incentive for levels three and four.

22 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT FOR**
23 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

24 An agreement has been reached between the governor and the adult
25 family home council under the provisions of chapter 41.56 RCW for the
26 2019-2021 fiscal biennium. Funding is provided for increases to the
27 base daily rates with additional support for training and health care
28 costs. The agreement also includes and funding is provided for
29 increases to the expanded community service daily rate, the
30 specialized behavioral support add-on rate, respite rates, the
31 community integration rate, the meaningful day add-on rate, and a new
32 medical escort fee.

33 NEW SECTION. **Sec. 943. GENERAL WAGE INCREASES**

34 (1) Appropriations for state agency employee compensation in this
35 act are sufficient to provide general wage increases to state agency
36 employees who are not represented or who bargain under statutory

1 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
2 41.56.475.

3 (2) Funding is provided for a three percent general wage increase
4 effective July 1, 2019, for all classified employees as specified in
5 subsection (1) of this section, employees in the Washington
6 management service, and exempt employees under the jurisdiction of
7 the office of financial management. The appropriations are also
8 sufficient to fund a three percent salary increase effective July 1,
9 2019, for executive, legislative, and judicial branch employees
10 exempt from merit system rules whose maximum salaries are not set by
11 the commission on salaries for elected officials.

12 (3) Funding is provided for a three percent general wage increase
13 effective July 1, 2020, for all classified employees as specified in
14 subsection (1) of this section, employees in the Washington
15 management service, and exempt employees under the jurisdiction of
16 the office of financial management. The appropriations are also
17 sufficient to fund a three percent salary increase effective July 1,
18 2020, for executive, legislative, and judicial branch employees
19 exempt from merit system rules whose maximum salaries are not set by
20 the commission on salaries for elected officials.

21 **NEW SECTION. Sec. 944. INITIATIVE 732 COST-OF-LIVING INCREASES**

22 Part IX of this act authorizes general wage increases for state
23 employees covered by Initiative Measure No. 732. The general wage
24 increases on July 1, 2019, and July 1, 2020, provide the annual cost-
25 of-living adjustments required under Initiative Measure No. 732.

26 **NEW SECTION. Sec. 945. TARGETED COMPENSATION INCREASES**

27 Funding is provided for salary adjustments for targeted job
28 classifications as specified by the office of financial management
29 for classified state employees, except those represented by a
30 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
31 41.56.473 and 41.56.475.

32 **NEW SECTION. Sec. 946. MINIMUM STARTING WAGE**

33 Funding is also provided for a minimum starting wage of fourteen
34 dollars an hour, effective July 1, 2019, and for increases in wages
35 of job classes that are aligned with affected job classes, except
36 those represented by a collective bargaining unit under chapters
37 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is

1 sufficient for general government agencies and higher education
2 institutions to comply with the provisions of Initiative Measure No.
3 1433 with respect to state employees.

4 NEW SECTION. **Sec. 947. PREMIUM PAY**

5 Funding is also provided for a five percent premium pay for
6 employees working in King county, except those represented by a
7 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
8 41.56.473 and 41.56.475.

9 NEW SECTION. **Sec. 948. COMPENSATION—REVISE PENSION CONTRIBUTION**
10 **RATES**

11 The appropriations in this act for school districts and state
12 agencies, including institutions of higher education, are subject to
13 the following conditions and limitations: Appropriations are adjusted
14 to reflect changes to agency appropriations to reflect pension
15 contribution rates adopted by the pension funding council and the law
16 enforcement officers' and firefighters' retirement system plan 2
17 board.

18 NEW SECTION. **Sec. 949. COMPENSATION—PENSION CONTRIBUTIONS**

19 Appropriations to state agencies include funding for an increase
20 in pension contribution rates for several state pension systems. An
21 increase of fourteen one-hundredths of one percent is funded for
22 state employer contributions to the public employees' and public
23 safety employees' retirement systems. An increase of thirty-two one-
24 hundredths of one percent for school employer contributions to the
25 teachers' retirement system and an increase of fourteen one-
26 hundredths of one percent for employer contributions to the school
27 employees' retirement system are funded. These increases are provided
28 for the purpose of a one-time, ongoing pension increase for retirees
29 in the public employees' retirement system plan 1 and teachers'
30 retirement system plan 1.

31 NEW SECTION. **Sec. 950. INFORMATION TECHNOLOGY OVERSIGHT**

32 (1) Agencies must apply to the office of the state chief
33 information officer for approval before beginning a project or
34 proceeding with each discreet phase of a project subject to this
35 section. At each stage, except for project onset, the office of the
36 state chief information officer must certify that the project has an

1 approved technology budget and investment plan, complies with state
2 information technology and security requirements, and other policies
3 defined by the office of the state chief information officer.

4 (2) Agencies may apply to the office of financial management to
5 receive funding for the next stage of their project. Allocations and
6 allotments must be made for discrete stages of projects as determined
7 by the technology budget approved by the office of the state chief
8 information officer and office of financial management.

9 (3) Each agency shall provide the office of the state chief
10 information officer unique financial coding to include at least
11 expenditure authority index, program index, and subobject detail.
12 Each agency shall ensure the project financial budget and
13 expenditures can be tracked by subprojects, gates, deliverables, and
14 other necessary financial data as approved and required by the office
15 of financial management. The technology budget must use a method
16 similar to the state capital budget, identifying project costs, each
17 fund source, and anticipated deliverables through each stage of the
18 entire project investment and across fiscal periods and biennia from
19 project onset through implementation and close out.

20 (4) The office of the state chief information officer shall
21 report on the dashboard each fiscal month the financial status of
22 information technology projects under oversight.

23 (5) For certification purposes, each agency shall submit to the
24 office of the state chief information officer and office of financial
25 management:

26 (a) A technology budget that reflects project budget and costs by
27 fiscal month to include all funding sources used, anticipated
28 deliverables for each stage of the project and subproject, if
29 applicable, and across fiscal periods from project initiation through
30 implementation. Projects with estimated costs greater than one
31 hundred million dollars from initiation to implementation and close
32 out shall be split into subprojects as determined by the office of
33 the state chief information officer with individual technology
34 budgets made available for each subproject. The dashboard will retain
35 a roll up of the entire project, and will also have the subproject
36 detail available. If the project affects more than one agency, a
37 separate technology budget must be prepared for each agency. If the
38 project impacts more than one agency, a statewide project technology
39 budget roll up with each impacted agency will be compiled and added
40 to the dashboard.

1 (b) An investment plan that includes:

2 (i) An organizational chart of the project management team that

3 identifies team members and their roles and responsibilities;

4 (ii) The office of the state chief information officer staff

5 assigned to the project;

6 (iii) An implementation schedule covering activities, critical

7 milestones, and deliverables at each stage of the project for the

8 life of the project at each agency affected by the project;

9 (iv) Performance measures used to determine that the project is

10 on time, within budget, and meeting expectations for quality of work

11 product;

12 (v) Ongoing maintenance and operations cost of the project post

13 implementation and close out; and

14 (vi) Financial budget coding to include at least discreet program

15 index and subobject codes.

16 (6) For any project that exceeds two million dollars in total

17 funds to complete, requires more than one biennium to complete, or is

18 financed through financial contracts, bonds, or other indebtedness:

19 (a) Quality assurance for the project must report independently

20 to the office of the chief information officer;

21 (b) The office of the chief information officer must review, and,

22 if necessary, revise the proposed project to ensure it is flexible

23 and adaptable to advances in technology;

24 (c) The technology budget must specifically identify the uses of

25 any financing proceeds. No more than thirty percent of the financing

26 proceeds may be used for payroll-related costs for state employees

27 assigned to project management, installation, testing, or training;

28 (d) The agency must consult with the office of the state

29 treasurer during the competitive procurement process to evaluate

30 early in the process whether products and services to be solicited

31 and the responsive bids from a solicitation may be financed; and

32 (e) The agency must consult with the contracting division of the

33 department of enterprise services for a review of all contracts and

34 agreements related to the project's information technology

35 procurements.

36 (7) The office of the state chief information officer must

37 evaluate the project at each stage and certify whether the project is

38 planned, managed, and meeting deliverable targets as defined in the

39 project's approved technology budget and investment plan.

1 (8) The office of the state chief information officer may suspend
2 or terminate a project at any time if it determines that the project
3 is not meeting or not expected to meet anticipated performance and
4 technology outcomes. Once suspension or termination occurs, the
5 agency shall unallot any unused funding and shall not make any
6 expenditure for the project without the approval of the office of
7 financial management.

8 (9) The office of the state chief information officer, in
9 consultation with the office of financial management, may identify
10 additional projects to be subject to this section, including projects
11 that are not separately identified within an agency budget.

12 **Sec. 951.** RCW 41.26.450 and 2017 3rd sp.s. c 1 s 963 are each
13 amended to read as follows:

14 (1) Port districts established under Title 53 RCW and
15 institutions of higher education as defined in RCW 28B.10.016 shall
16 contribute both the employer and state shares of the cost of the
17 retirement system for any of their employees who are law enforcement
18 officers.

19 (2) Institutions of higher education shall contribute both the
20 employer and the state shares of the cost of the retirement system
21 for any of their employees who are firefighters.

22 (3) During fiscal years 2018 and 2019 and during the 2019-2021
23 fiscal biennium:

24 When an employer charges a fee or recovers costs for work
25 performed by a plan member where:

26 (a) The member receives compensation that is includable as basic
27 salary under RCW 41.26.030(4) (b); and

28 (b) The service is provided, whether directly or indirectly, to
29 an entity that is not an "employer" under RCW 41.26.030(14) (b);
30 the employer shall contribute both the employer and state shares of
31 the cost of the retirement system contributions for that
32 compensation. Nothing in this subsection prevents an employer from
33 recovering the cost of the contribution from the entity receiving
34 services from the member.

35 **Sec. 952.** RCW 28B.15.210 and 2017 3rd sp.s. c 1 s 952 are each
36 amended to read as follows:

37 Within thirty-five days from the date of collection thereof, all
38 building fees at the University of Washington, including building

1 fees to be charged students registering in the schools of medicine
2 and dentistry, shall be paid into the state treasury and credited as
3 follows:

4 One-half or such larger portion as may be necessary to prevent a
5 default in the payments required to be made out of the bond
6 retirement fund to the "University of Washington bond retirement
7 fund" and the remainder thereof to the "University of Washington
8 building account." The sum so credited to the University of
9 Washington building account shall be used exclusively for the purpose
10 of erecting, altering, maintaining, equipping, or furnishing
11 buildings, and for certificates of participation under chapter 39.94
12 RCW, except for any sums transferred as authorized in RCW
13 28B.20.725(3). The sum so credited to the University of Washington
14 bond retirement fund shall be used for the payment of principal of
15 and interest on bonds outstanding as provided by chapter 28B.20 RCW
16 except for any sums transferred as authorized in RCW 28B.20.725(5).
17 (~~During the 2015-2017 biennium, sums credited to the University of~~
18 ~~Washington building account shall also be used for routine facility~~
19 ~~maintenance, utility costs, and facility condition assessments.~~)
20 During the 2017-2019 ((~~biennium~~)) and 2019-2021 biennia, sums
21 credited to the University of Washington building account shall also
22 be used for routine facility maintenance, utility costs, and facility
23 condition assessments.

24 **Sec. 953.** RCW 28B.15.310 and 2017 3rd sp.s. c 1 s 953 are each
25 amended to read as follows:

26 Within thirty-five days from the date of collection thereof, all
27 building fees shall be paid and credited as follows: To the
28 Washington State University bond retirement fund, one-half or such
29 larger portion as may be necessary to prevent a default in the
30 payments required to be made out of such bond retirement fund; and
31 the remainder thereof to the Washington State University building
32 account.

33 The sum so credited to the Washington State University building
34 account shall be expended by the board of regents for buildings,
35 equipment, or maintenance on the campus of Washington State
36 University as may be deemed most advisable and for the best interests
37 of the university, and for certificates of participation under
38 chapter 39.94 RCW, except for any sums transferred as authorized by
39 law. (~~During the 2015-2017 biennium, sums credited to the Washington~~

1 ~~State University building account shall also be used for routine~~
2 ~~facility maintenance, utility costs, and facility condition~~
3 ~~assessments.)~~ During the 2017-2019 ((~~biennium~~)) and 2019-2021
4 biennia, sums credited to the Washington State University building
5 account shall also be used for routine facility maintenance, utility
6 costs, and facility condition assessments. Expenditures so made shall
7 be accounted for in accordance with existing law and shall not be
8 expended until appropriated by the legislature.

9 The sum so credited to the Washington State University bond
10 retirement fund shall be used to pay and secure the payment of the
11 principal of and interest on building bonds issued by the university,
12 except for any sums which may be transferred out of such fund as
13 authorized by law.

14 **Sec. 954.** RCW 28B.35.370 and 2017 3rd sp.s. c 1 s 954 are each
15 amended to read as follows:

16 Within thirty-five days from the date of collection thereof all
17 building fees of each regional university and The Evergreen State
18 College shall be paid into the state treasury and these together with
19 such normal school fund revenues as provided in RCW 28B.35.751 as are
20 received by the state treasury shall be credited as follows:

21 (1) On or before June 30th of each year the board of trustees of
22 each regional university and The Evergreen State College, if issuing
23 bonds payable out of its building fees and above described normal
24 school fund revenues, shall certify to the state treasurer the
25 amounts required in the ensuing twelve months to pay and secure the
26 payment of the principal of and interest on such bonds. The amounts
27 so certified by each regional university and The Evergreen State
28 College shall be a prior lien and charge against all building fees
29 and above described normal school fund revenues of such institution.
30 The state treasurer shall thereupon deposit the amounts so certified
31 in the Eastern Washington University capital projects account, the
32 Central Washington University capital projects account, the Western
33 Washington University capital projects account, or The Evergreen
34 State College capital projects account respectively, which accounts
35 are hereby created in the state treasury. The amounts deposited in
36 the respective capital projects accounts shall be used to pay and
37 secure the payment of the principal of and interest on the building
38 bonds issued by such regional universities and The Evergreen State
39 College as authorized by law. If in any twelve-month period it shall

1 appear that the amount certified by any such board of trustees is
2 insufficient to pay and secure the payment of the principal of and
3 interest on the outstanding building and above described normal
4 school fund revenue bonds of its institution, the state treasurer
5 shall notify the board of trustees and such board shall adjust its
6 certificate so that all requirements of moneys to pay and secure the
7 payment of the principal of and interest on all such bonds then
8 outstanding shall be fully met at all times.

9 (2) All normal school fund revenue pursuant to RCW 28B.35.751
10 shall be deposited in the Eastern Washington University capital
11 projects account, the Central Washington University capital projects
12 account, the Western Washington University capital projects account,
13 or The Evergreen State College capital projects account respectively,
14 which accounts are hereby created in the state treasury. The sums
15 deposited in the respective capital projects accounts shall be
16 appropriated and expended to pay and secure the payment of the
17 principal of and interest on bonds payable out of the building fees
18 and normal school revenue and for the construction, reconstruction,
19 erection, equipping, maintenance, demolition and major alteration of
20 buildings and other capital assets, and the acquisition of sites,
21 rights-of-way, easements, improvements or appurtenances in relation
22 thereto except for any sums transferred therefrom as authorized by
23 law. (~~However, during the 2015-2017 biennium, sums in the respective~~
24 ~~capital accounts shall also be used for routine facility maintenance,~~
25 ~~utility costs, and facility condition assessments.~~) However, during
26 the 2017-2019 ((~~biennium~~)) and 2019-2021 biennia, sums in the
27 respective capital accounts shall also be used for routine facility
28 maintenance, utility costs, and facility condition assessments.

29 (3) Funds available in the respective capital projects accounts
30 may also be used for certificates of participation under chapter
31 39.94 RCW.

32 **Sec. 955.** RCW 28B.50.360 and 2017 3rd sp.s. c 1 s 955 are each
33 amended to read as follows:

34 Within thirty-five days from the date of start of each quarter
35 all collected building fees of each such community and technical
36 college shall be paid into the state treasury, and shall be credited
37 as follows:

38 (1) On or before June 30th of each year the college board, if
39 issuing bonds payable out of building fees, shall certify to the

1 state treasurer the amounts required in the ensuing twelve-month
2 period to pay and secure the payment of the principal of and interest
3 on such bonds. The state treasurer shall thereupon deposit the
4 amounts so certified in the community and technical college capital
5 projects account. Such amounts of the funds deposited in the
6 community and technical college capital projects account as are
7 necessary to pay and secure the payment of the principal of and
8 interest on the building bonds issued by the college board as
9 authorized by this chapter shall be devoted to that purpose. If in
10 any twelve-month period it shall appear that the amount certified by
11 the college board is insufficient to pay and secure the payment of
12 the principal of and interest on the outstanding building bonds, the
13 state treasurer shall notify the college board and such board shall
14 adjust its certificate so that all requirements of moneys to pay and
15 secure the payment of the principal and interest on all such bonds
16 then outstanding shall be fully met at all times.

17 (2) The community and technical college capital projects account
18 is hereby created in the state treasury. The sums deposited in the
19 capital projects account shall be appropriated and expended to pay
20 and secure the payment of the principal of and interest on bonds
21 payable out of the building fees and for the construction,
22 reconstruction, erection, equipping, maintenance, demolition and
23 major alteration of buildings and other capital assets owned by the
24 state board for community and technical colleges in the name of the
25 state of Washington, and the acquisition of sites, rights-of-way,
26 easements, improvements or appurtenances in relation thereto,
27 engineering and architectural services provided by the department of
28 enterprise services, and for the payment of principal of and interest
29 on any bonds issued for such purposes. (~~However, during the~~
30 ~~2015-2017 biennium, sums in the capital projects account shall also~~
31 ~~be used for routine facility maintenance and utility costs.))
32 However, during the 2017-2019 ((~~biennium~~)) and 2019-2021 biennia,
33 sums in the capital projects account shall also be used for routine
34 facility maintenance and utility costs.~~

35 (3) Funds available in the community and technical college
36 capital projects account may also be used for certificates of
37 participation under chapter 39.94 RCW.

38 **Sec. 956.** RCW 28B.115.070 and 2017 3rd sp.s. c 1 s 958 are each
39 amended to read as follows:

1 (1) After June 1, 1992, the department, in consultation with the
2 office and the department of social and health services, shall:

3 (a) Determine eligible credentialed health care professions for
4 the purposes of the loan repayment and scholarship program authorized
5 by this chapter. Eligibility shall be based upon an assessment that
6 determines that there is a shortage or insufficient availability of a
7 credentialed profession so as to jeopardize patient care and pose a
8 threat to the public health and safety. The department shall consider
9 the relative degree of shortages among professions when determining
10 eligibility. The department may add or remove professions from
11 eligibility based upon the determination that a profession is no
12 longer in shortage. Should a profession no longer be eligible,
13 participants or eligible students who have received scholarships
14 shall be eligible to continue to receive scholarships or loan
15 repayments until they are no longer eligible or until their service
16 obligation has been completed;

17 (b) Determine health professional shortage areas for each of the
18 eligible credentialed health care professions.

19 (2) For the 2017-2019 and 2019-2021 fiscal (~~(biennium)~~) biennia,
20 consideration for eligibility shall also be given to registered
21 nursing students who have been accepted into an eligible nursing
22 education program and have declared an intention to teach nursing
23 upon completion of the nursing education program.

24 **Sec. 957.** RCW 28C.04.535 and 2017 3rd sp.s. c 1 s 960 are each
25 amended to read as follows:

26 Except for the (~~(2017-18 and)~~) 2018-19, 2019-20, and 2020-21
27 school years, the Washington award for vocational excellence shall be
28 granted annually. It is the intent of the legislature to continue the
29 policy of not granting the Washington award for vocational excellence
30 in the 2019-20 and 2020-21 school years. The workforce training and
31 education coordinating board shall notify the students receiving the
32 award, their vocational instructors, local chambers of commerce, the
33 legislators of their respective districts, and the governor, after
34 final selections have been made. The workforce training and education
35 coordinating board, in conjunction with the governor's office, shall
36 prepare appropriate certificates to be presented to the selected
37 students. Awards shall be presented in public ceremonies at times and
38 places determined by the workforce training and education
39 coordinating board in cooperation with the office of the governor.

1 **Sec. 958.** RCW 43.08.190 and 2017 3rd sp.s. c 1 s 966 are each
2 amended to read as follows:

3 There is hereby created a fund within the state treasury to be
4 known as the "state treasurer's service fund." Such fund shall be
5 used solely for the payment of costs and expenses incurred in the
6 operation and administration of the state treasurer's office.

7 Moneys shall be allocated monthly and placed in the state
8 treasurer's service fund equivalent to a maximum of one percent of
9 the trust and treasury average daily cash balances from the earnings
10 generated under the authority of RCW 43.79A.040 and 43.84.080 other
11 than earnings generated from investment of balances in funds and
12 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
13 precede the distribution of the remaining earnings as prescribed
14 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
15 establish a uniform allocation rate for all funds and accounts;
16 except that the state treasurer may negotiate a different allocation
17 rate with any state agency that has independent authority over funds
18 not statutorily required to be held in the state treasury or in the
19 custody of the state treasurer. In no event shall the rate be less
20 than the actual costs incurred by the state treasurer's office. If no
21 rate is separately negotiated, the default rate for any funds held
22 shall be the rate set for funds held pursuant to statute.

23 (~~During the 2013-2015 and 2015-2017 fiscal biennia, the~~
24 ~~legislature may transfer from the state treasurer's service fund to~~
25 ~~the state general fund such amounts as reflect the excess fund~~
26 ~~balance of the fund.)) During the 2017-2019 and 2019-2021 fiscal
27 (~~biennium~~) biennia, the legislature may direct the state treasurer
28 to make transfers of money in the state treasurer's service fund to
29 the state general fund. It is the intent of the legislature that this
30 policy will be continued in subsequent biennia.~~

31 **Sec. 959.** RCW 43.101.200 and 2017 3rd sp.s. c 1 s 973 are each
32 amended to read as follows:

33 (1) All law enforcement personnel, except volunteers, and reserve
34 officers whether paid or unpaid, initially employed on or after
35 January 1, 1978, shall engage in basic law enforcement training which
36 complies with standards adopted by the commission pursuant to RCW
37 43.101.080. For personnel initially employed before January 1, 1990,
38 such training shall be successfully completed during the first
39 fifteen months of employment of such personnel unless otherwise

1 extended or waived by the commission and shall be requisite to the
2 continuation of such employment. Personnel initially employed on or
3 after January 1, 1990, shall commence basic training during the first
4 six months of employment unless the basic training requirement is
5 otherwise waived or extended by the commission. Successful completion
6 of basic training is requisite to the continuation of employment of
7 such personnel initially employed on or after January 1, 1990.

8 (2) Except as otherwise provided in this chapter, the commission
9 shall provide the aforementioned training together with necessary
10 facilities, supplies, materials, and the board and room of
11 noncommuting attendees for seven days per week, except during the
12 (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal biennia when the
13 employing, county, city, or state law enforcement agency shall
14 reimburse the commission for twenty-five percent of the cost of
15 training its personnel. Additionally, to the extent funds are
16 provided for this purpose, the commission shall reimburse to
17 participating law enforcement agencies with ten or less full-time
18 commissioned patrol officers the cost of temporary replacement of
19 each officer who is enrolled in basic law enforcement training:
20 PROVIDED, That such reimbursement shall include only the actual cost
21 of temporary replacement not to exceed the total amount of salary and
22 benefits received by the replaced officer during his or her training
23 period.

24 **Sec. 960.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017
25 3rd sp.s. c 1 s 974 are each reenacted and amended to read as
26 follows:

27 The public works assistance account is hereby established in the
28 state treasury. Money may be placed in the public works assistance
29 account from the proceeds of bonds when authorized by the legislature
30 or from any other lawful source. Money in the public works assistance
31 account shall be used to make loans and grants and to give financial
32 guarantees to local governments for public works projects. Moneys in
33 the account may also be appropriated or transferred to the water
34 pollution control revolving (~~(account-[fund])~~) fund and the drinking
35 water assistance account to provide for state match requirements
36 under federal law. Not more than twenty percent of the biennial
37 capital budget appropriation to the public works board from this
38 account may be expended or obligated for preconstruction loans and
39 grants, emergency loans and grants, or loans and grants for capital

1 facility planning under this chapter. Not more than ten percent of
2 the biennial capital budget appropriation to the public works board
3 from this account may be expended or obligated as grants for
4 preconstruction, emergency, capital facility planning, and
5 construction projects. (~~During the 2015-2017 fiscal biennium, the~~
6 ~~legislature may transfer from the public works assistance account to~~
7 ~~the general fund, the water pollution control revolving account~~
8 ~~[fund], and the drinking water assistance account such amounts as~~
9 ~~reflect the excess fund balance of the account.~~) During the
10 ((~~2015-2017 and~~)) 2017-2019 fiscal ((~~biennium~~)) biennium, the
11 legislature may appropriate moneys from the account for activities
12 related to rural economic development, the growth management act, and
13 the voluntary stewardship program. (~~During the 2015-2017 fiscal~~
14 ~~biennium, the legislature may transfer from the public works~~
15 ~~assistance account to the state general fund such amounts as~~
16 ~~specified by the legislature.~~) During the 2017-2019 and 2019-2021
17 fiscal ((~~biennium~~)) biennia, the legislature may direct the state
18 treasurer to make transfers of moneys in the public works assistance
19 account to the education legacy trust account. It is the intent of
20 the legislature that this policy will be continued in subsequent
21 fiscal biennia.

22 **Sec. 961.** RCW 43.320.110 and 2018 c 185 s 2 and 2018 c 62 s 4
23 are each reenacted and amended to read as follows:

24 (1) There is created in the custody of the state treasurer a
25 local fund known as the "financial services regulation fund" which
26 shall consist of all moneys received by the divisions of the
27 department of financial institutions, except as provided in
28 subsection (2) of this section.

29 (2) The division of securities shall deposit thirteen percent of
30 all moneys received, except as provided in RCW 43.320.115 and
31 subsection (3) of this section, and which shall be used for the
32 purchase of supplies and necessary equipment; the payment of
33 salaries, wages, and utilities; the establishment of reserves; and
34 other incidental costs required for the proper regulation of
35 individuals and entities subject to regulation by the department.

36 (3) The division of securities shall deposit one hundred percent
37 of all moneys received that are attributable to increases in fees
38 implemented by rule pursuant to RCW 21.20.340(15).

1 (4) Disbursements from the fund shall be on authorization of the
2 director of financial institutions or the director's designee. In
3 order to maintain an effective expenditure and revenue control, the
4 fund shall be subject in all respects to chapter 43.88 RCW, but no
5 appropriation is required to permit expenditures and payment of
6 obligations from the fund.

7 (5) During the 2017-2019 fiscal biennium, the legislature may
8 transfer from the financial services regulation fund to the state
9 general fund such amounts as reflect the excess fund balance of the
10 fund. During the 2017-2019 fiscal biennium, moneys from the financial
11 services regulation fund may be appropriated for the family
12 prosperity account program at the department of commerce and for the
13 operations of the department of revenue.

14 (6)(a) Beginning in the 2020-2021 fiscal year, the state
15 treasurer shall annually transfer from the fund to the student loan
16 advocate account created in RCW 28B.77.008, the greater of one
17 hundred seventy-five thousand dollars or twenty percent of the annual
18 assessment derived from student education loan servicing.

19 (b) The department must provide information to the state
20 treasurer regarding the amount of the annual assessment derived from
21 student education loan servicing.

22 (7) The director's obligations or duties under chapter 62, Laws
23 of 2018 are subject to section 21, chapter 62, Laws of 2018.

24 (8) During the 2019-2021 fiscal biennium, moneys from the
25 financial services regulation fund may be appropriated for the
26 operations of the department of revenue.

27 **Sec. 962.** RCW 43.372.070 and 2016 sp.s. c 36 s 938 are each
28 amended to read as follows:

29 (1) The marine resources stewardship trust account is created in
30 the state treasury. All receipts from income derived from the
31 investment of amounts credited to the account, any grants, gifts, or
32 donations to the state for the purposes of marine management
33 planning, marine spatial planning, data compilation, research, or
34 monitoring, and any appropriations made to the account must be
35 deposited in the account. Moneys in the account may be spent only
36 after appropriation.

37 (2) Expenditures from the account may only be used for the
38 purposes of marine management planning, marine spatial planning,

1 research, monitoring, and implementation of the marine management
2 plan.

3 (3) Except as provided in subsection (5) of this section, until
4 July 1, 2016, expenditures from the account may only be used for the
5 purposes of:

6 (a) Conducting ecosystem assessment and mapping activities in
7 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
8 focus on assessment and mapping activities related to marine resource
9 uses and developing potential economic opportunities;

10 (b) Developing a marine management plan for the state's coastal
11 waters as that term is defined in RCW 43.143.020; and

12 (c) Coordination under the west coast governors' agreement on
13 ocean health, entered into on September 18, 2006, and other regional
14 planning efforts consistent with RCW 43.372.030.

15 (4) Expenditures from the account on projects and activities
16 relating to the state's coastal waters, as defined in RCW 43.143.020,
17 must be made, to the maximum extent possible, consistent with the
18 recommendations of the Washington coastal marine advisory council as
19 provided in RCW 43.143.060. If expenditures relating to coastal
20 waters are made in a manner that differs substantially from the
21 Washington coastal marine advisory council's recommendations, the
22 responsible agency receiving the appropriation shall provide the
23 council and appropriate committees of the legislature with a written
24 explanation.

25 (5) During the ((2015-2017)) 2019-2021 fiscal biennium, the
26 legislature may ((transfer from)) direct the state treasurer to make
27 transfers of moneys in the marine resources stewardship trust account
28 to the aquatic lands enhancement account ((such amounts as reflect
29 the excess fund balance of the account)).

30 **Sec. 963.** RCW 69.50.530 and 2018 c 299 s 909 are each amended to
31 read as follows:

32 The dedicated marijuana account is created in the state treasury.
33 All moneys received by the state liquor and cannabis board, or any
34 employee thereof, from marijuana-related activities must be deposited
35 in the account. Unless otherwise provided in chapter 4, Laws of 2015
36 2nd sp. sess., all marijuana excise taxes collected from sales of
37 marijuana, useable marijuana, marijuana concentrates, and marijuana-
38 infused products under RCW 69.50.535, and the license fees,
39 penalties, and forfeitures derived under this chapter from marijuana

1 producer, marijuana processor, marijuana researcher, and marijuana
2 retailer licenses, must be deposited in the account. Moneys in the
3 account may only be spent after appropriation. During the ((2015-2017
4 and)) 2017-2019 fiscal ((biennia)) biennium, the legislature may
5 transfer from the dedicated marijuana account to the basic health
6 plan trust account such amounts as reflect the excess fund balance of
7 the account. During the 2019-2021 fiscal biennium, the legislature
8 may appropriate money from the dedicated marijuana account to the
9 Washington state department of agriculture for compliance-based
10 laboratory analysis of pesticides in marijuana.

11 **Sec. 964.** RCW 69.50.540 and 2018 c 299 s 910 and 2018 c 201 s
12 8014 are each reenacted and amended to read as follows:

13 The legislature must annually appropriate moneys in the dedicated
14 marijuana account created in RCW 69.50.530 as follows:

15 (1) For the purposes listed in this subsection (1), the
16 legislature must appropriate to the respective agencies amounts
17 sufficient to make the following expenditures on a quarterly basis:

18 (a) ((Beginning July 1, 2017,)) One hundred twenty-five thousand
19 dollars to the health care authority to design and administer the
20 Washington state healthy youth survey, analyze the collected data,
21 and produce reports, in collaboration with the office of the
22 superintendent of public instruction, department of health,
23 department of commerce, family policy council, and state liquor and
24 cannabis board. The survey must be conducted at least every two years
25 and include questions regarding, but not necessarily limited to,
26 academic achievement, age at time of substance use initiation,
27 antisocial behavior of friends, attitudes toward antisocial behavior,
28 attitudes toward substance use, laws and community norms regarding
29 antisocial behavior, family conflict, family management, parental
30 attitudes toward substance use, peer rewarding of antisocial
31 behavior, perceived risk of substance use, and rebelliousness. Funds
32 disbursed under this subsection may be used to expand administration
33 of the healthy youth survey to student populations attending
34 institutions of higher education in Washington;

35 (b) ((Beginning July 1, 2017,)) Fifty thousand dollars to the
36 health care authority for the purpose of contracting with the
37 Washington state institute for public policy to conduct the cost-
38 benefit evaluation and produce the reports described in RCW

1 69.50.550. This appropriation ends after production of the final
2 report required by RCW 69.50.550;

3 (c) (~~Beginning July 1, 2017,~~) Five thousand dollars to the
4 University of Washington alcohol and drug abuse institute for the
5 creation, maintenance, and timely updating of web-based public
6 education materials providing medically and scientifically accurate
7 information about the health and safety risks posed by marijuana use;
8 and

9 (d) (i) An amount not less than one million two hundred fifty
10 thousand dollars to the state liquor and cannabis board for
11 administration of this chapter as appropriated in the omnibus
12 appropriations act;

13 (ii) Two million six hundred fifty-one thousand seven hundred
14 fifty dollars for fiscal year 2018 and three hundred fifty-one
15 thousand seven hundred fifty dollars for fiscal year 2019 to the
16 health professions account established under RCW 43.70.320 for the
17 development and administration of the marijuana authorization
18 database by the department of health;

19 (iii) Two million eight hundred three thousand dollars for fiscal
20 year 2019 to the Washington state patrol for a drug enforcement task
21 force. It is the intent of the legislature that this policy will be
22 continued in the 2019-2021 fiscal biennium; and

23 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
24 department of ecology for research on accreditation of marijuana
25 product testing laboratories.

26 (~~(e) Twenty-three thousand seven hundred fifty dollars to the~~
27 ~~department of enterprise services provided solely for the state~~
28 ~~building code council established under RCW 19.27.070, to develop and~~
29 ~~adopt fire and building code provisions related to marijuana~~
30 ~~processing and extraction facilities. The distribution under this~~
31 ~~subsection (1) (e) is for fiscal year 2016 only;~~)

32 (2) From the amounts in the dedicated marijuana account after
33 appropriation of the amounts identified in subsection (1) of this
34 section and during the 2019-2021 fiscal biennium the amounts
35 appropriated to the Washington state department of agriculture for
36 the purpose specified, the legislature must appropriate for the
37 purposes listed in this subsection (2) as follows:

38 (a) (i) Up to fifteen percent to the health care authority for the
39 development, implementation, maintenance, and evaluation of programs
40 and practices aimed at the prevention or reduction of maladaptive

1 substance use, substance use disorder, substance abuse or substance
2 dependence, as these terms are defined in the Diagnostic and
3 Statistical Manual of Mental Disorders, among middle school and high
4 school-age students, whether as an explicit goal of a given program
5 or practice or as a consistently corresponding effect of its
6 implementation, mental health services for children and youth, and
7 services for pregnant and parenting women; PROVIDED, That:

8 (A) Of the funds appropriated under (a)(i) of this subsection for
9 new programs and new services, at least eighty-five percent must be
10 directed to evidence-based or research-based programs and practices
11 that produce objectively measurable results and, by September 1,
12 2020, are cost-beneficial; and

13 (B) Up to fifteen percent of the funds appropriated under (a)(i)
14 of this subsection for new programs and new services may be directed
15 to proven and tested practices, emerging best practices, or promising
16 practices.

17 (ii) In deciding which programs and practices to fund, the
18 director of the health care authority must consult, at least
19 annually, with the University of Washington's social development
20 research group and the University of Washington's alcohol and drug
21 abuse institute.

22 (iii) ~~((For the fiscal year beginning July 1, 2016, the~~
23 ~~legislature must appropriate a minimum of twenty-seven million seven~~
24 ~~hundred eighty-six thousand dollars, and)) For each ((subsequent))
25 fiscal year ((thereafter)), the legislature must appropriate a
26 minimum of twenty-five million five hundred thirty-six thousand
27 dollars under this subsection (2)(a);~~

28 (b)(i) Up to ten percent to the department of health for the
29 following, subject to (b)(ii) of this subsection (2):

30 (A) Creation, implementation, operation, and management of a
31 marijuana education and public health program that contains the
32 following:

33 (I) A marijuana use public health hotline that provides referrals
34 to substance abuse treatment providers, utilizes evidence-based or
35 research-based public health approaches to minimizing the harms
36 associated with marijuana use, and does not solely advocate an
37 abstinence-only approach;

38 (II) A grants program for local health departments or other local
39 community agencies that supports development and implementation of

1 coordinated intervention strategies for the prevention and reduction
2 of marijuana use by youth; and

3 (III) Media-based education campaigns across television,
4 internet, radio, print, and out-of-home advertising, separately
5 targeting youth and adults, that provide medically and scientifically
6 accurate information about the health and safety risks posed by
7 marijuana use; and

8 (B) The Washington poison control center (~~;~~ and

9 ~~(C) During the 2015-2017 fiscal biennium, the funds appropriated~~
10 ~~under this subsection (2) (b) may be used for prevention activities~~
11 ~~that target youth and populations with a high incidence of tobacco~~
12 ~~use)).~~

13 (ii) (~~For the fiscal year beginning July 1, 2016, the~~
14 ~~legislature must appropriate a minimum of seven million five hundred~~
15 ~~thousand dollars and)) For each ((subsequent)) fiscal year
16 ((thereafter)), the legislature must appropriate a minimum of nine
17 million seven hundred fifty thousand dollars under this subsection
18 (2) (b);~~

19 (c) (i) Up to six-tenths of one percent to the University of
20 Washington and four-tenths of one percent to Washington State
21 University for research on the short and long-term effects of
22 marijuana use, to include but not be limited to formal and informal
23 methods for estimating and measuring intoxication and impairment, and
24 for the dissemination of such research.

25 (ii) (~~For the fiscal year beginning July 1, 2016, the~~
26 ~~legislature must appropriate a minimum of two hundred seven thousand~~
27 ~~dollars and)) For each ((subsequent)) fiscal year, except for the
28 2017-2019 fiscal biennium, the legislature must appropriate a minimum
29 of one million twenty-one thousand dollars to the University of
30 Washington. (~~For the fiscal year beginning July 1, 2016, the~~
31 ~~legislature must appropriate a minimum of one hundred thirty-eight~~
32 ~~thousand dollars and)) For each ((subsequent)) fiscal year
33 ((thereafter)), except for the 2017-2019 fiscal biennium, the
34 legislature must appropriate a minimum of six hundred eighty-one
35 thousand dollars to Washington State University under this subsection
36 (2) (c). It is the intent of the legislature that this policy will be
37 continued in the 2019-2021 fiscal biennium;~~~~

38 (d) Fifty percent to the state basic health plan trust account to
39 be administered by the Washington basic health plan administrator and
40 used as provided under chapter 70.47 RCW;

1 (e) Five percent to the Washington state health care authority to
2 be expended exclusively through contracts with community health
3 centers to provide primary health and dental care services, migrant
4 health services, and maternity health care services as provided under
5 RCW 41.05.220;

6 (f)(i) Up to three-tenths of one percent to the office of the
7 superintendent of public instruction to fund grants to building
8 bridges programs under chapter 28A.175 RCW.

9 (ii) For ~~((the fiscal year beginning July 1, 2016, and))~~ each
10 ~~((subsequent))~~ fiscal year, the legislature must appropriate a
11 minimum of five hundred eleven thousand dollars to the office of the
12 superintendent of public instruction under this subsection (2)(f);
13 and

14 (g) At the end of each fiscal year, the treasurer must transfer
15 any amounts in the dedicated marijuana account that are not
16 appropriated pursuant to subsection (1) of this section and this
17 subsection (2) into the general fund, except as provided in (g)(i) of
18 this subsection (2).

19 (i) Beginning in fiscal year 2018, if marijuana excise tax
20 collections deposited into the general fund in the prior fiscal year
21 exceed twenty-five million dollars, then each fiscal year the
22 legislature must appropriate an amount equal to thirty percent of all
23 marijuana excise taxes deposited into the general fund the prior
24 fiscal year to the treasurer for distribution to counties, cities,
25 and towns as follows:

26 (A) Thirty percent must be distributed to counties, cities, and
27 towns where licensed marijuana retailers are physically located. Each
28 jurisdiction must receive a share of the revenue distribution under
29 this subsection (2)(g)(i)(A) based on the proportional share of the
30 total revenues generated in the individual jurisdiction from the
31 taxes collected under RCW 69.50.535, from licensed marijuana
32 retailers physically located in each jurisdiction. For purposes of
33 this subsection (2)(g)(i)(A), one hundred percent of the proportional
34 amount attributed to a retailer physically located in a city or town
35 must be distributed to the city or town.

36 (B) Seventy percent must be distributed to counties, cities, and
37 towns ratably on a per capita basis. Counties must receive sixty
38 percent of the distribution, which must be disbursed based on each
39 county's total proportional population. Funds may only be distributed

1 to jurisdictions that do not prohibit the siting of any state
2 licensed marijuana producer, processor, or retailer.

3 (ii) Distribution amounts allocated to each county, city, and
4 town must be distributed in four installments by the last day of each
5 fiscal quarter.

6 (iii) By September 15th of each year, the state liquor and
7 cannabis board must provide the state treasurer the annual
8 distribution amount, if any, for each county and city as determined
9 in (g)(i) of this subsection (2).

10 (iv) The total share of marijuana excise tax revenues distributed
11 to counties and cities in (g)(i) of this subsection (2) may not
12 exceed fifteen million dollars in fiscal years 2018 and 2019 and
13 twenty million dollars per fiscal year thereafter. It is the intent
14 of the legislature that the policy for the maximum distributions in
15 the subsequent fiscal biennia will be no more than fifteen million
16 dollars per fiscal year.

17 For the purposes of this section, "marijuana products" means
18 "useable marijuana," "marijuana concentrates," and "marijuana-infused
19 products" as those terms are defined in RCW 69.50.101.

20 **Sec. 965.** RCW 79.64.040 and 2017 3rd sp.s. c 1 s 985 and 2017 c
21 248 s 5 are each reenacted and amended to read as follows:

22 (1) The board shall determine the amount deemed necessary in
23 order to achieve the purposes of this chapter and shall provide by
24 rule for the deduction of this amount from the moneys received from
25 all leases, sales, contracts, licenses, permits, easements, and
26 rights-of-way issued by the department and affecting state lands and
27 aquatic lands, except as provided in RCW 79.64.130, provided that no
28 deduction shall be made from the proceeds from agricultural college
29 lands.

30 (2) Moneys received as deposits from successful bidders, advance
31 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
32 prior to December 1, 1981, which have not been subjected to deduction
33 under this section are not subject to deduction under this section.

34 (3) Except as otherwise provided in subsection (5) of this
35 section, the deductions authorized under this section shall not
36 exceed twenty-five percent of the moneys received by the department
37 in connection with any one transaction pertaining to state lands and
38 aquatic lands other than second-class tide and shore lands and the
39 beds of navigable waters, and fifty percent of the moneys received by

1 the department pertaining to second-class tide and shore lands and
2 the beds of navigable waters.

3 (4) In the event that the department sells logs using the
4 contract harvesting process described in RCW 79.15.500 through
5 79.15.530, the moneys received subject to this section are the net
6 proceeds from the contract harvesting sale.

7 (5) During the 2015-2017 (~~and~~), 2017-2019, and 2019-2021 fiscal
8 biennia, the board may increase the twenty-five percent limitation up
9 to thirty-two percent.

10 **Sec. 966.** RCW 79.64.110 and 2017 3rd sp.s. c 13 s 315, 2017 3rd
11 sp.s. c 1 s 986, and 2017 c 248 s 6 are each reenacted and amended to
12 read as follows:

13 (1) Any moneys derived from the lease of state forestlands or
14 from the sale of valuable materials, oils, gases, coal, minerals, or
15 fossils from those lands, except as provided in RCW 79.64.130, or the
16 appraised value of these resources when transferred to a public
17 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
18 must be distributed as follows:

19 (a) For state forestlands acquired through RCW 79.22.040 or by
20 exchange for lands acquired through RCW 79.22.040:

21 (i) The expense incurred by the state for administration,
22 reforestation, and protection, not to exceed twenty-five percent,
23 which rate of percentage shall be determined by the board, must be
24 returned to the forest development account created in RCW 79.64.100.
25 During the (~~2015-2017 and~~) 2017-2019 and 2019-2021 fiscal biennia,
26 the board may increase the twenty-five percent limitation up to
27 twenty-seven percent.

28 (ii) Any balance remaining must be paid to the county in which
29 the land is located or, for counties participating in a land pool
30 created under RCW 79.22.140, to each participating county
31 proportionate to its contribution of asset value to the land pool as
32 determined by the board. Payments made under this subsection are to
33 be paid, distributed, and prorated, except as otherwise provided in
34 this section, to the various funds in the same manner as general
35 taxes are paid and distributed during the year of payment.

36 (iii) Any balance remaining, paid to a county with a population
37 of less than sixteen thousand, must first be applied to the reduction
38 of any indebtedness existing in the current expense fund of the
39 county during the year of payment.

1 (iv) With regard to moneys remaining under this subsection
2 (1)(a), within seven working days of receipt of these moneys, the
3 department shall certify to the state treasurer the amounts to be
4 distributed to the counties. The state treasurer shall distribute
5 funds to the counties four times per month, with no more than ten
6 days between each payment date.

7 (b) For state forestlands acquired through RCW 79.22.010 or by
8 exchange for lands acquired through RCW 79.22.010, except as provided
9 in RCW 79.64.120:

10 (i) Fifty percent shall be placed in the forest development
11 account.

12 (ii) Fifty percent shall be prorated and distributed to the state
13 general fund, to be dedicated for the benefit of the public schools,
14 to the county in which the land is located or, for counties
15 participating in a land pool created under RCW 79.22.140, to each
16 participating county proportionate to its contribution of asset value
17 to the land pool as determined by the board, and according to the
18 relative proportions of tax levies of all taxing districts in the
19 county. The portion to be distributed to the state general fund shall
20 be based on the regular school levy rate under RCW 84.52.065 (1) and
21 (2) and the levy rate for any maintenance and operation special
22 school levies. With regard to the portion to be distributed to the
23 counties, the department shall certify to the state treasurer the
24 amounts to be distributed within seven working days of receipt of the
25 money. The state treasurer shall distribute funds to the counties
26 four times per month, with no more than ten days between each payment
27 date. The money distributed to the county must be paid, distributed,
28 and prorated to the various other funds in the same manner as general
29 taxes are paid and distributed during the year of payment.

30 (2) A school district may transfer amounts deposited in its debt
31 service fund pursuant to this section into its capital projects fund
32 as authorized in RCW 28A.320.330.

33 **Sec. 967.** RCW 79.105.150 and 2018 c 299 s 914 are each amended
34 to read as follows:

35 (1) After deduction for management costs as provided in RCW
36 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
37 received by the state from the sale or lease of state-owned aquatic
38 lands and from the sale of valuable material from state-owned aquatic
39 lands shall be deposited in the aquatic lands enhancement account

1 which is hereby created in the state treasury. After appropriation,
2 these funds shall be used solely for aquatic lands enhancement
3 projects; for the purchase, improvement, or protection of aquatic
4 lands for public purposes; for providing and improving access to the
5 lands; and for volunteer cooperative fish and game projects. During
6 the (~~(2013-2015, 2015-2017, and)~~) 2017-2019 and 2019-2021 fiscal
7 biennia, the aquatic lands enhancement account may be used to support
8 the shellfish program, the ballast water program, hatcheries, the
9 Puget Sound toxic sampling program and steelhead mortality research
10 at the department of fish and wildlife, the knotweed program at the
11 department of agriculture, actions at the University of Washington
12 for reducing ocean acidification, which may include the creation of a
13 center on ocean acidification, the Puget SoundCorps program, and
14 support of the marine resource advisory council and the Washington
15 coastal marine advisory council. During the (~~(2013-2015 and)~~)
16 2017-2019 and 2019-2021 fiscal biennia, the legislature may transfer
17 from the aquatic lands enhancement account to the geoduck aquaculture
18 research account for research related to shellfish aquaculture.
19 During the 2015-2017 fiscal biennium, the legislature may transfer
20 moneys from the aquatic lands enhancement account to the marine
21 resources stewardship trust account.

22 (2) In providing grants for aquatic lands enhancement projects,
23 the recreation and conservation funding board shall:

24 (a) Require grant recipients to incorporate the environmental
25 benefits of the project into their grant applications;

26 (b) Utilize the statement of environmental benefits,
27 consideration, except as provided in RCW 79.105.610, of whether the
28 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
29 whether a project is referenced in the action agenda developed by the
30 Puget Sound partnership under RCW 90.71.310, and except as otherwise
31 provided in RCW 79.105.630, and effective one calendar year following
32 the development and statewide availability of model evergreen
33 community management plans and ordinances under RCW 35.105.050,
34 whether the applicant is an entity that has been recognized, and what
35 gradation of recognition was received, in the evergreen community
36 recognition program created in RCW 35.105.030 in its prioritization
37 and selection process; and

38 (c) Develop appropriate outcome-focused performance measures to
39 be used both for management and performance assessment of the grants.

1 (3) To the extent possible, the department should coordinate its
2 performance measure system with other natural resource-related
3 agencies as defined in RCW 43.41.270.

4 (4) The department shall consult with affected interest groups in
5 implementing this section.

6 (5) Any project designed to address the restoration of Puget
7 Sound may be funded under this chapter only if the project is not in
8 conflict with the action agenda developed by the Puget Sound
9 partnership under RCW 90.71.310.

10 **Sec. 968.** RCW 70.105D.070 and 2018 c 299 s 911 are each amended
11 to read as follows:

12 (1) The state toxics control account and the local toxics control
13 account are hereby created in the state treasury.

14 (2) (a) Moneys collected under RCW 82.21.030 must be deposited as
15 follows: Fifty-six percent to the state toxics control account under
16 subsection (3) of this section and forty-four percent to the local
17 toxics control account under subsection (4) of this section. When the
18 cumulative amount of deposits made to the state and local toxics
19 control accounts under this section reaches the limit during a fiscal
20 year as established in (b) of this subsection, the remainder of the
21 moneys collected under RCW 82.21.030 during that fiscal year must be
22 deposited into the environmental legacy stewardship account created
23 in RCW 70.105D.170.

24 (b) The limit on distributions of moneys collected under RCW
25 82.21.030 to the state and local toxics control accounts for the
26 fiscal year beginning July 1, 2013, is one hundred forty million
27 dollars.

28 (c) In addition to the funds required under (a) of this
29 subsection, the following moneys must be deposited into the state
30 toxics control account: (i) The costs of remedial actions recovered
31 under this chapter or chapter 70.105A RCW; (ii) penalties collected
32 or recovered under this chapter; and (iii) any other money
33 appropriated or transferred to the account by the legislature.

34 (3) Moneys in the state toxics control account must be used only
35 to carry out the purposes of this chapter, including but not limited
36 to the following activities:

37 (a) The state's responsibility for hazardous waste planning,
38 management, regulation, enforcement, technical assistance, and public
39 education required under chapter 70.105 RCW;

1 (b) The state's responsibility for solid waste planning,
2 management, regulation, enforcement, technical assistance, and public
3 education required under chapter 70.95 RCW;

4 (c) The hazardous waste clean-up program required under this
5 chapter;

6 (d) State matching funds required under federal cleanup law;

7 (e) Financial assistance for local programs in accordance with
8 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

9 (f) State government programs for the safe reduction, recycling,
10 or disposal of paint and hazardous wastes from households, small
11 businesses, and agriculture;

12 (g) Oil and hazardous materials spill prevention, preparedness,
13 training, and response activities;

14 (h) Water and environmental health protection and monitoring
15 programs;

16 (i) Programs authorized under chapter 70.146 RCW;

17 (j) A public participation program;

18 (k) Public funding to assist potentially liable persons to pay
19 for the costs of remedial action in compliance with clean-up
20 standards under RCW 70.105D.030(2)(e) but only when the amount and
21 terms of such funding are established under a settlement agreement
22 under RCW 70.105D.040(4) and when the director has found that the
23 funding will achieve both: (i) A substantially more expeditious or
24 enhanced cleanup than would otherwise occur; and (ii) the prevention
25 or mitigation of unfair economic hardship;

26 (l) Development and demonstration of alternative management
27 technologies designed to carry out the hazardous waste management
28 priorities of RCW 70.105.150;

29 (m) State agriculture and health programs for the safe use,
30 reduction, recycling, or disposal of pesticides;

31 (n) Stormwater pollution control projects and activities that
32 protect or preserve existing remedial actions or prevent hazardous
33 clean-up sites;

34 (o) Funding requirements to maintain receipt of federal funds
35 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
36 seq.);

37 (p) Air quality programs and actions for reducing public exposure
38 to toxic air pollution;

1 (q) Public funding to assist prospective purchasers to pay for
2 the costs of remedial action in compliance with clean-up standards
3 under RCW 70.105D.030(2) (e) if:

4 (i) The facility is located within a redevelopment opportunity
5 zone designated under RCW 70.105D.150;

6 (ii) The amount and terms of the funding are established under a
7 settlement agreement under RCW 70.105D.040(5); and

8 (iii) The director has found the funding meets any additional
9 criteria established in rule by the department, will achieve a
10 substantially more expeditious or enhanced cleanup than would
11 otherwise occur, and will provide a public benefit in addition to
12 cleanup commensurate with the scope of the public funding;

13 (r) Petroleum-based plastic or expanded polystyrene foam debris
14 cleanup activities in fresh or marine waters;

15 (s) Appropriations to the local toxics control account or the
16 environmental legacy stewardship account created in RCW 70.105D.170,
17 if the legislature determines that priorities for spending exceed
18 available funds in those accounts;

19 (t) During the (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal
20 biennia, the department of ecology's water quality, shorelands,
21 environmental assessment, administration, and air quality programs;

22 (u) During the (~~(2013-2015)~~) 2019-2021 fiscal biennium, actions
23 at the state conservation commission to improve water quality for
24 shellfish;

25 (~~(v) ((During the 2013-2015 and 2015-2017 fiscal biennia, actions
26 at the University of Washington for reducing ocean acidification;~~

27 ~~(w))~~) During the (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal
28 biennia, for the University of Washington Tacoma soil remediation
29 project; and

30 (~~((x) For the 2013-2015 fiscal biennium, moneys in the state
31 toxics control account may be spent on projects in section 3160,
32 chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local
33 toxics control account;~~

34 ~~(y) For the 2013-2015 fiscal biennium, moneys in the state toxics
35 control account may be transferred to the radioactive mixed waste
36 account; and~~

37 ~~(z))~~) (w) For the (~~(2015-2017 and)~~) 2017-2019 and 2019-2021
38 fiscal biennia, forest practices regulation at the department of
39 natural resources.

1 (4) (a) The department shall use moneys deposited in the local
2 toxics control account for grants or loans to local governments for
3 the following purposes in descending order of priority:

4 (i) Extended grant agreements entered into under (c) (i) of this
5 subsection;

6 (ii) Remedial actions, including planning for adaptive reuse of
7 properties as provided for under (c) (iv) of this subsection. The
8 department must prioritize funding of remedial actions at:

9 (A) Facilities on the department's hazardous sites list with a
10 high hazard ranking for which there is an approved remedial action
11 work plan or an equivalent document under federal cleanup law;

12 (B) Brownfield properties within a redevelopment opportunity zone
13 if the local government is a prospective purchaser of the property
14 and there is a department-approved remedial action work plan or
15 equivalent document under the federal cleanup law;

16 (iii) Stormwater pollution source projects that: (A) Work in
17 conjunction with a remedial action; (B) protect completed remedial
18 actions against recontamination; or (C) prevent hazardous clean-up
19 sites;

20 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

21 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
22 70.95I, and 70.105 RCW;

23 (vi) Petroleum-based plastic or expanded polystyrene foam debris
24 cleanup activities in fresh or marine waters; and

25 (vii) Appropriations to the state toxics control account or the
26 environmental legacy stewardship account created in RCW 70.105D.170,
27 if the legislature determines that priorities for spending exceed
28 available funds in those accounts.

29 (b) Funds for plans and programs must be allocated consistent
30 with the priorities and matching requirements established in chapters
31 70.105, 70.95C, 70.95I, and 70.95 RCW.

32 (c) ~~((During the 2013-2015 fiscal biennium, the local toxics
33 control account may also be used for local government stormwater
34 planning and implementation activities.~~

35 ~~(d) During the 2013-2015 fiscal biennium, the legislature may
36 transfer from the local toxics control account to the state general
37 fund, such amounts as reflect the excess fund balance in the account.~~

38 (e)) To expedite cleanups throughout the state, the department
39 may use the following strategies when providing grants to local
40 governments under this subsection:

1 (i) Enter into an extended grant agreement with a local
2 government conducting remedial actions at a facility where those
3 actions extend over multiple biennia and the total eligible cost of
4 those actions exceeds twenty million dollars. The agreement is
5 subject to the following limitations:

6 (A) The initial duration of such an agreement may not exceed ten
7 years. The department may extend the duration of such an agreement
8 upon finding substantial progress has been made on remedial actions
9 at the facility;

10 (B) Extended grant agreements may not exceed fifty percent of the
11 total eligible remedial action costs at the facility; and

12 (C) The department may not allocate future funding to an extended
13 grant agreement unless the local government has demonstrated to the
14 department that funds awarded under the agreement during the previous
15 biennium have been substantially expended or contracts have been
16 entered into to substantially expend the funds;

17 (ii) Enter into a grant agreement with a local government
18 conducting a remedial action that provides for periodic reimbursement
19 of remedial action costs as they are incurred as established in the
20 agreement;

21 (iii) Enter into a grant agreement with a local government prior
22 to it acquiring a property or obtaining necessary access to conduct
23 remedial actions, provided the agreement is conditioned upon the
24 local government acquiring the property or obtaining the access in
25 accordance with a schedule specified in the agreement;

26 (iv) Provide integrated planning grants to local governments to
27 fund studies necessary to facilitate remedial actions at brownfield
28 properties and adaptive reuse of properties following remediation.
29 Eligible activities include, but are not limited to: Environmental
30 site assessments; remedial investigations; health assessments;
31 feasibility studies; site planning; community involvement; land use
32 and regulatory analyses; building and infrastructure assessments;
33 economic and fiscal analyses; and any environmental analyses under
34 chapter 43.21C RCW;

35 (v) Provide grants to local governments for remedial actions
36 related to area-wide groundwater contamination. To receive the
37 funding, the local government does not need to be a potentially
38 liable person or be required to seek reimbursement of grant funds
39 from a potentially liable person;

1 (vi) The director may alter grant matching requirements to create
2 incentives for local governments to expedite cleanups when one of the
3 following conditions exists:

4 (A) Funding would prevent or mitigate unfair economic hardship
5 imposed by the clean-up liability;

6 (B) Funding would create new substantial economic development,
7 public recreational opportunities, or habitat restoration
8 opportunities that would not otherwise occur; or

9 (C) Funding would create an opportunity for acquisition and
10 redevelopment of brownfield property under RCW 70.105D.040(5) that
11 would not otherwise occur;

12 (vii) When pending grant applications under ~~((+e))~~ (c)(iv) and
13 (v) of this subsection (4) exceed the amount of funds available,
14 designated redevelopment opportunity zones must receive priority for
15 distribution of available funds.

16 ~~((+f))~~ (d) To expedite multiparty clean-up efforts, the
17 department may purchase remedial action cost-cap insurance. ~~((For the
18 2013-2015 fiscal biennium, moneys in the local toxics control account
19 may be spent on projects in sections 3024, 3035, 3036, and 3059,
20 chapter 19, Laws of 2013 2nd sp. sess.))~~

21 (5) Except for unanticipated receipts under RCW 43.79.260 through
22 43.79.282, moneys in the state and local toxics control accounts may
23 be spent only after appropriation by statute.

24 (6) No moneys deposited into either the state or local toxics
25 control account may be used for: Natural disasters where there is no
26 hazardous substance contamination; high performance buildings; solid
27 waste incinerator facility feasibility studies, construction,
28 maintenance, or operation; or projects designed to address the
29 restoration of Puget Sound, funded in a competitive grant process,
30 that are in conflict with the action agenda developed by the Puget
31 Sound partnership under RCW 90.71.310. However, this subsection does
32 not prevent an appropriation from the state toxics control account to
33 the department of revenue to enforce compliance with the hazardous
34 substance tax imposed in chapter 82.21 RCW.

35 (7) ~~((Except during the 2011-2013 and the 2015-2017 fiscal
36 biennia,))~~ One percent of the moneys collected under RCW 82.21.030
37 shall be allocated only for public participation grants to persons
38 who may be adversely affected by a release or threatened release of a
39 hazardous substance and to not-for-profit public interest
40 organizations. The primary purpose of these grants is to facilitate

1 the participation by persons and organizations in the investigation
2 and remedying of releases or threatened releases of hazardous
3 substances and to implement the state's solid and hazardous waste
4 management priorities. No grant may exceed sixty thousand dollars.
5 Grants may be renewed annually. Moneys appropriated for public
6 participation that are not expended at the close of any biennium
7 revert to the state toxics control account.

8 (8) The department shall adopt rules for grant or loan issuance
9 and performance. To accelerate both remedial action and economic
10 recovery, the department may expedite the adoption of rules necessary
11 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
12 expedited procedures in RCW 34.05.353. The department shall initiate
13 the award of financial assistance by August 1, 2013. To ensure the
14 adoption of rules will not delay financial assistance, the department
15 may administer the award of financial assistance through interpretive
16 guidance pending the adoption of rules through July 1, 2014.

17 (9) Except as provided under subsection (3)(k) and (q) of this
18 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
19 ability of a potentially liable person to receive public funding.

20 ~~(10) ((During the 2015-2017 fiscal biennium the local toxics
21 control account may also be used for the centennial clean water
22 program and for the stormwater financial assistance program
23 administered by the department of ecology.~~

24 ~~(11))~~ During the 2017-2019 fiscal biennium:

25 (a) The state toxics control account, the local toxics control
26 account, and the environmental legacy stewardship account may be used
27 for interchangeable purposes and funds may be transferred between
28 accounts to accomplish those purposes.

29 (b) The legislature may direct the state treasurer to make
30 transfers of moneys in the state toxics control account to the water
31 pollution control revolving account.

32 **Sec. 969.** RCW 90.50A.090 and 2013 c 96 s 2 are each amended to
33 read as follows:

34 (1) The water pollution control revolving administration account
35 is created in the state treasury. All receipts from charges
36 authorized in this section must be deposited in the account. Moneys
37 in the account may be spent only after appropriation. Expenditures
38 from the account may be used only in a manner consistent with this
39 section.

1 (2) The department is authorized to assess administration charges
2 as a portion of the debt service for loans issued under the water
3 pollution control revolving fund created in RCW 90.50A.020. The sole
4 purpose of assessing administration charges is to predictably and
5 adequately fund the department's costs of administering the water
6 pollution control revolving fund loan program, as identified in
7 subsection (5) of this section. The department must assess
8 administration charges on each water pollution control revolving fund
9 loan at the point the loan enters repayment status, after July 28,
10 2013, and rule changes are adopted to implement the administration
11 charge. Loans that are at an interest rate below the established
12 administration charge rate are exempt from the administration charge.

13 (3) The water pollution control revolving administration account
14 consists of:

15 (a) Any administration charge levied by the department in
16 conjunction with administration of the water pollution control
17 revolving fund; and

18 (b) Any other revenues derived from gifts, grants, or bequests
19 pledged to the state for the purpose of administering the water
20 pollution control revolving fund.

21 (4) The state treasurer may invest and reinvest moneys in the
22 water pollution control revolving administration account in the
23 manner provided by law. All earnings from such investment and
24 reinvestment must be credited to the water pollution control
25 revolving administration account.

26 (5) Moneys in the water pollution control revolving
27 administration account are to be used for the following water
28 pollution (~~control~~) control revolving fund loan program costs:

29 (a) Administration costs associated with conducting application
30 processes, managing contracts, collecting loan repayments, managing
31 the revolving fund, providing technical assistance, and meeting state
32 and federal reporting requirements; and

33 (b) Information and data system costs associated with loan
34 tracking and fund management.

35 (6) Each biennium, the department may spend from the water
36 pollution control revolving administration account an amount no
37 greater than four percent of the water pollution control revolving
38 fund new capital appropriation.

39 (7) For its 2017-2019 biennial operating budget submittal, and
40 every biennium thereafter, the department must compare the projected

1 water pollution control revolving administration account balance and
2 the projected administration charge income with projected program
3 costs, including an adequate working capital reserve as defined by
4 the office of financial management. In its submittal to the office of
5 financial management, the department may:

6 (a) Find that the projected administration charge income is
7 inadequate to fund the cost of administering the program, and that
8 the rate of the charge must be increased. However, the administration
9 charge may never exceed one percent on the declining principal loan
10 balance;

11 (b) Find that the projected administration charge income exceeds
12 what is needed to fund the cost of administering the program, and
13 that the rate of the charge must be decreased;

14 (c) Find that there is an excess balance in the revolving
15 administration account, and that the excess must be transferred to
16 the water pollution control revolving fund to be used for loans; or

17 (d) Find that there is no need for any rate adjustments or
18 balance transfers.

19 (8) At the point where the water pollution control revolving
20 administration account adequately covers the program administration
21 costs, the department may no longer use the federal administration
22 allowance. If a federal capitalization grant is awarded after that
23 point, all federal capitalization dollars must be used for making
24 loans.

25 (9) By December 1, 2018, the department must submit to the
26 appropriate legislative fiscal committees a report on implementation
27 of the administration charge, including information on: The amount of
28 income the administration charge has produced since its inception;
29 the uses and adequacy of the income for administrative costs; any
30 excess balances that have been transferred to the water pollution
31 control revolving fund; and any additional sources that the
32 department is using for program administration.

33 (10) During the 2019-2021 fiscal biennium, the legislature may
34 direct the state treasurer to make transfers of moneys in the water
35 pollution control revolving administration account to the water
36 pollution control revolving account.

37 NEW SECTION. **Sec. 970.** If any provision of this act or its
38 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 971.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of
5 the state government and its existing public institutions, and takes
6 effect immediately.

(End of part)

(End of Bill)

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