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**SUBSTITUTE HOUSE BILL 2325**

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**State of Washington**

**66th Legislature**

**2020 Regular Session**

**By** House Appropriations (originally sponsored by Representatives Ormsby, Bergquist, and Wylie; by request of Office of Financial Management)

READ FIRST TIME 02/28/20.

1 AN ACT Relating to fiscal matters; amending RCW 28B.76.525,  
2 28B.76.526, 28B.145.050, 38.52.105, 41.06.280, 69.50.540, 71A.20.170,  
3 82.19.040, 90.56.510, 70.105D.190, and 74.46.561; amending 2019 c 415  
4 ss 101, 102, 103, 104, 105, 106, 107, 108, 109, 111, 112, 113, 114,  
5 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128,  
6 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 142, 143,  
7 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 201, 202, 203, 204,  
8 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218,  
9 219, 220, 221, 222, 223, 224, 225, 301, 302, 303, 304, 305, 306, 307,  
10 308, 309, 310, 311, 401, 402, 501, 503, 504, 505, 506, 507, 509, 510,  
11 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 601, 605,  
12 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619,  
13 719, 701, 703, 712, 720, 725, 728, 730, 722, 726, 731, 801, 802, 803,  
14 805, 938, 946, and 996, 2019 c 406 ss 13 and 5, and 2019 c 324 s 12  
15 (uncodified); adding a new section to chapter 43.185C RCW; adding new  
16 sections to 2019 c 415 (uncodified); creating new sections; making  
17 appropriations; and declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

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**PART I**  
**GENERAL GOVERNMENT**

1       **Sec. 101.** 2019 c 415 s 101 (uncodified) is amended to read as  
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$40,202,000</del> ))
5		<u>\$40,378,000</u>
6	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$43,039,000</del> ))
7		<u>\$44,062,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation. . . . .	\$4,266,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$87,507,000</del> ))
11		<u>\$88,706,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations: \$50,000 of the general fund—state  
14 appropriation for fiscal year 2020 and \$50,000 of the general fund—  
15 state appropriation for fiscal year 2021 are provided solely for  
16 implementation of Engrossed Substitute House Bill No. 2018  
17 (harassment/legislature). If the bill is not enacted by June 30,  
18 2019, the amounts provided in this subsection shall lapse.

19       **Sec. 102.** 2019 c 415 s 102 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SENATE**

22	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$28,693,000</del> ))
23		<u>\$28,711,000</u>
24	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$32,675,000</del> ))
25		<u>\$33,701,000</u>
26	Pension Funding Stabilization Account—State	
27	Appropriation. . . . .	\$2,932,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$64,300,000</del> ))
29		<u>\$65,344,000</u>

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$50,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of Engrossed  
35 Substitute House Bill No. 2018 (harassment/legislature). If the bill  
36 is not enacted by June 30, 2019, the amounts provided in this  
37 subsection shall lapse.

1 (2) \$175,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$175,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for a human resource officer  
4 consistent with the implementation of the senate's appropriate  
5 workplace conduct policy.

6 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as  
7 follows:

8 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

9	<u>General Fund—State Appropriation (FY 2020)</u>	<u>\$110,000</u>
10	<u>General Fund—State Appropriation (FY 2021)</u>	<u>\$66,000</u>
11	Performance Audits of Government Account—State	
12	Appropriation	(( <del>\$9,867,000</del> ))
13		<u>\$9,737,000</u>
14	TOTAL APPROPRIATION	(( <del>\$9,867,000</del> ))
15		<u>\$9,913,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Notwithstanding the provisions of this section, the joint  
19 legislative audit and review committee may adjust the due dates for  
20 projects included on the committee's 2019-2021 work plan as necessary  
21 to efficiently manage workload.

22 ((~~3~~)) (2) \$266,000 of the performance audit of governments  
23 account—state appropriation is provided solely for implementation of  
24 Second Substitute House Bill No. 1216 (school safety & well-being).  
25 If the bill is not enacted by June 30, 2019, the amount provided in  
26 this subsection shall lapse.

27 ((~~4~~)) (3) \$17,000 of the performance audits of government  
28 account—state appropriation is provided solely for the implementation  
29 of Substitute Senate Bill No. 5025 (self-help housing development and  
30 taxes). If the bill is not enacted by June 30, 2019, the amounts  
31 provided in this subsection shall lapse.

32 ((~~5~~)) (4)(a) \$342,000 of the performance audits of government  
33 account—state appropriation is provided solely for the joint  
34 legislative audit and review committee to conduct a performance audit  
35 of the department of health's ambulatory surgical facility regulatory  
36 program. The study must explore:

1 (i) A comparison of state survey requirements and process and the  
2 centers for medicare and medicaid services survey requirements and  
3 process;

4 (ii) The licensing fees required of ambulatory surgical  
5 facilities as they relate to actual department of health costs for  
6 regulating the facilities;

7 (iii) Payments received by the department of health from the  
8 centers for medicare and medicaid services for surveys conducted on  
9 behalf of the centers for medicare and medicaid services; and

10 (iv) Staffing for the survey program, including any need for an  
11 increase or reduction of staff.

12 (b) The audit must be completed and provided to the legislature  
13 by January 1, 2021.

14 (5) \$12,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$8,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for implementation of Substitute  
17 House Bill No. 2486 (electric marine batteries). If the bill is not  
18 enacted by June 30, 2020, the amounts provided in this subsection  
19 shall lapse.

20 (6) \$12,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$4,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for implementation of Substitute  
23 House Bill No. 2634 (affordable housing/REET). If the bill is not  
24 enacted by June 30, 2020, the amounts provided in this subsection  
25 shall lapse.

26 (7) \$16,000 of the general fund—state appropriation for fiscal  
27 year 2020 is provided solely for implementation of House Bill No.  
28 2848 (hog fuel sales tax exemption). If the bill is not enacted by  
29 June 30, 2020, the amount provided in this subsection shall lapse.

30 (8) \$12,000 of the general fund—state appropriation for fiscal  
31 year 2020 is provided solely for implementation of Substitute House  
32 Bill No. 2880 (aircraft fuel tax/research). If the bill is not  
33 enacted by June 30, 2020, the amount provided in this subsection  
34 shall lapse.

35 (9) \$46,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$52,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for implementation of Substitute  
38 House Bill No. 2728 (funding model/telehealth). If the bill is not

1 enacted by June 30, 2020, the amounts provided in this subsection  
2 shall lapse.

3 (10) \$12,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$2,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of House Bill  
6 No. 1368 (cooperative finance org. B&O). If the bill is not enacted  
7 by June 30, 2020, the amounts provided in this subsection shall  
8 lapse.

9 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as  
10 follows:

11 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**  
12 Performance Audits of Government Account—State

13	Appropriation. . . . .	(( <del>\$4,573,000</del> ))
14		<u>\$4,582,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$4,573,000</del> ))
16		<u>\$4,582,000</u>

17 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as  
18 follows:

19 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

20	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$12,081,000</del> ))
21		<u>\$12,089,000</u>
22	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$12,233,000</del> ))
23		<u>\$13,680,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation. . . . .	\$822,000
26	TOTAL APPROPRIATION. . . . .	(( <del>\$25,136,000</del> ))
27		<u>\$26,591,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Within the amounts provided in this  
30 section, the joint legislative systems committee shall provide  
31 information technology support, including but not limited to internet  
32 service, for the district offices of members of the house of  
33 representatives and the senate.

34 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as  
35 follows:

36 **FOR THE OFFICE OF THE STATE ACTUARY**

1	General Fund—State Appropriation (FY 2020) . . . . .	\$333,000
2	General Fund—State Appropriation (FY 2021) . . . . .	\$347,000
3	State Health Care Authority Administrative Account—	
4	State Appropriation. . . . .	\$471,000
5	Pension Funding Stabilization Account—State	
6	Appropriation. . . . .	\$28,000
7	Department of Retirement Systems Expense	
8	Account—State Appropriation. . . . .	<del>(\$5,700,000)</del>
9		\$5,698,000
10	TOTAL APPROPRIATION. . . . .	<del>(\$6,879,000)</del>
11		\$6,877,000

12     The appropriations in this section are subject to the following  
13 conditions and limitations: During the 2020 legislative interim, the  
14 select committee on pension policy shall study the consistency of  
15 administrative practices under the portability provisions of chapter  
16 41.54 RCW. In conducting this study, the select committee on pension  
17 policy shall:

18     (1) Convene a study group including representatives of the  
19 department of retirement systems, the office of the state actuary,  
20 the state institutions of higher education, and the cities of  
21 Seattle, Tacoma, and Spokane. The purpose of this study group is to  
22 facilitate the sharing of information and data needed for the select  
23 committee on pension policy to conduct the analysis and draft its  
24 report;

25     (2) Review and compare written policies of each of the entities  
26 in subsection (1) of this section enacted pursuant to carrying out  
27 dual membership provisions under chapter 41.54 RCW, as well as any  
28 participant data needed to make reasonable comparisons of  
29 administrative practices;

30     (c) Identify differences in administrative practices, and  
31 consider the implications for making those practices consistent  
32 between entities; and

33     (d) Report any findings to the appropriate committees of the  
34 legislature by December 15, 2020.

35     **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as  
36 follows:

37 **FOR THE STATUTE LAW COMMITTEE**

38 General Fund—State Appropriation (FY 2020) . . . . . ~~(\$5,002,000)~~

1		<u>\$5,000,000</u>
2	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$5,503,000</del> ))
3		<u>\$5,501,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation. . . . .	\$566,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$11,071,000</del> ))
7		<u>\$11,067,000</u>

8       **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as  
9 follows:

10 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

11	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$4,212,000</del> ))
12		<u>\$4,213,000</u>
13	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$4,681,000</del> ))
14		<u>\$4,682,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation. . . . .	\$436,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$9,329,000</del> ))
18		<u>\$9,331,000</u>

19       **Sec. 109.** 2019 c 415 s 109 (uncodified) is amended to read as  
20 follows:

21 **FOR THE REDISTRICTING COMMISSION**

22	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,000,000</del> ))
23		<u>\$1,303,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$1,000,000</del> ))
25		<u>\$1,303,000</u>

26       The appropriation in this section is subject to the following  
27 conditions and limitations:

28       (1) Prior to the appointment of the redistricting commission, the  
29 secretary of the senate and chief clerk of the house of  
30 representatives may jointly authorize the expenditure of these funds  
31 to facilitate preparations for the 2022 redistricting effort.  
32 Following the appointment of the commission, the house of  
33 representatives and senate shall enter into an interagency agreement  
34 with the commission authorizing the continued expenditure of these  
35 funds for legislative redistricting support.

36       (2) \$303,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for implementation of Engrossed

1 Substitute House Bill No. 2575 (redistricting commission reforms). If  
2 the bill is not enacted by June 30, 2020, the amount provided in this  
3 subsection shall lapse.

4 **Sec. 110.** 2019 c 415 s 111 (uncodified) is amended to read as  
5 follows:

6 **FOR THE SUPREME COURT**

7	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$8,989,000</del> ))
8		<u>\$9,016,000</u>
9	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$9,397,000</del> ))
10		<u>\$9,396,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation. . . . .	\$674,000
13	TOTAL APPROPRIATION. . . . .	(( <del>\$19,060,000</del> ))
14		<u>\$19,086,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations: \$163,000 of the general fund—state  
17 appropriation for fiscal year 2020 and \$167,000 of the general fund—  
18 state appropriation for fiscal year 2021 are provided solely for  
19 salary increases for staff attorneys and law clerks based on a 2014  
20 salary survey.

21 **Sec. 111.** 2019 c 415 s 112 (uncodified) is amended to read as  
22 follows:

23 **FOR THE LAW LIBRARY**

24	General Fund—State Appropriation (FY 2020) . . . . .	\$1,707,000
25	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,728,000</del> ))
26		<u>\$1,725,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation. . . . .	\$128,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$3,563,000</del> ))
30		<u>\$3,560,000</u>

31 **Sec. 112.** 2019 c 415 s 113 (uncodified) is amended to read as  
32 follows:

33 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

34	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,217,000</del> ))
35		<u>\$1,280,000</u>
36	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,280,000</del> ))



1		<u>\$1,594,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation. . . . .	\$130,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$2,627,000</del> ))
5		<u>\$3,004,000</u>

6       **Sec. 113.** 2019 c 415 s 114 (uncodified) is amended to read as  
7 follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$20,390,000</del> ))
10		<u>\$20,575,000</u>
11	General Fund—State Appropriation (FY 2021). . . . .	\$21,313,000
12	Pension Funding Stabilization Account—State	
13	Appropriation. . . . .	\$1,492,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$43,195,000</del> ))
15		<u>\$43,380,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$229,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$311,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for salary step increases for  
21 eligible employees.

22       (2) \$606,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$606,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for salary increases for court  
25 of appeals law clerks based on a 2014 salary survey.

26       **Sec. 114.** 2019 c 415 s 115 (uncodified) is amended to read as  
27 follows:

28 **FOR THE ADMINISTRATOR FOR THE COURTS**

29	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$64,569,000</del> ))
30		<u>\$64,864,000</u>
31	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$66,736,000</del> ))
32		<u>\$69,784,000</u>
33	General Fund—Federal Appropriation. . . . .	\$2,203,000
34	General Fund—Private/Local Appropriation. . . . .	\$681,000
35	Judicial Stabilization Trust Account—State	
36	Appropriation. . . . .	\$6,692,000
37	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$4,572,000
2	Judicial Information Systems Account—State	
3	Appropriation. . . . .	\$63,220,000
4	TOTAL APPROPRIATION. . . . .	<del>(\$208,673,000)</del>
5		<u>\$212,016,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The distributions made under this subsection and  
9 distributions from the county criminal justice assistance account  
10 made pursuant to section 801 of this act constitute appropriate  
11 reimbursement for costs for any new programs or increased level of  
12 service for purposes of RCW 43.135.060.

13 (2) \$1,399,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$1,399,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for school districts for  
16 petitions to juvenile court for truant students as provided in RCW  
17 28A.225.030 and 28A.225.035. The administrator for the courts shall  
18 develop an interagency agreement with the superintendent of public  
19 instruction to allocate the funding provided in this subsection.  
20 Allocation of this money to school districts shall be based on the  
21 number of petitions filed. This funding includes amounts school  
22 districts may expend on the cost of serving petitions filed under RCW  
23 28A.225.030 by certified mail or by personal service or for the  
24 performance of service of process for any hearing associated with RCW  
25 28A.225.030.

26 (3)(a) \$7,000,000 of the general fund—state appropriation for  
27 fiscal year 2020 and \$7,000,000 of the general fund—state  
28 appropriation for fiscal year 2021 are provided solely for  
29 distribution to county juvenile court administrators to fund the  
30 costs of processing truancy, children in need of services, and at-  
31 risk youth petitions. The administrator for the courts, in  
32 conjunction with the juvenile court administrators, shall develop an  
33 equitable funding distribution formula. The formula must neither  
34 reward counties with higher than average per-petition processing  
35 costs nor shall it penalize counties with lower than average per-  
36 petition processing costs.

37 (b) Each fiscal year during the 2019-21 fiscal biennium, each  
38 county shall report the number of petitions processed and the total  
39 actual costs of processing truancy, children in need of services, and

1 at-risk youth petitions. Counties shall submit the reports to the  
2 administrator for the courts no later than forty-five days after the  
3 end of the fiscal year. The administrator for the courts shall  
4 electronically transmit this information to the chairs and ranking  
5 minority members of the house of representatives and senate fiscal  
6 committees no later than sixty days after a fiscal year ends. These  
7 reports are deemed informational in nature and are not for the  
8 purpose of distributing funds.

9 (4) \$96,000 of the general fund—state appropriation for fiscal  
10 year 2020 is provided solely for implementation of Engrossed Second  
11 Substitute House Bill No. 1517 (domestic violence). If the bill is  
12 not enacted by June 30, 2019, the amounts provided in this subsection  
13 shall lapse

14 (5) \$66,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$66,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for DNA testing for alleged  
17 fathers in dependency and termination of parental rights cases.

18 (6) \$237,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$1,923,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the expansion of the state  
21 interpreter reimbursement program.

22 (7) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$360,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the office of public  
25 guardianship for guardianship fees, initial assessments, average  
26 annual legal fees, and for less restrictive options to support  
27 decision-making.

28 (8) \$1,094,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,094,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the statewide fiscal impact  
31 on Thurston county courts.

32 (9) \$25,808,000 of the judicial information systems account—state  
33 appropriation is provided solely for judicial branch information  
34 technology projects. Expenditures from the judicial information  
35 systems account shall not exceed available resources. Judicial branch  
36 information technology project prioritization shall be determined by  
37 the judicial information system committee.

38 (10) \$1,027,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$377,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for implementation of Second  
2 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). If the  
3 bill is not enacted by June 30, 2019, the amounts provided in this  
4 subsection shall lapse.

5 (11) \$333,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for the administrative office of the  
7 courts to implement a statewide text notification system. The court  
8 date notification texting services must provide subscribers with  
9 criminal court date notifications and reminders by short message  
10 service or text message that includes but is not limited to the court  
11 date, session changes, and a court date reminder in advance of the  
12 scheduled court date.

13 (12) \$300,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$300,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely to reimburse counties affected  
16 by extraordinary judicial costs arising from a long-term leave of  
17 absence by a superior court judge in the Asotin-Columbia-Garfield  
18 tri-county judicial district. An affected county may apply to the  
19 office for reimbursement for the reasonable costs of expenses  
20 incurred since April 24, 2019, for: travel, lodging, and subsistence  
21 of visiting elected judges holding court in the tri-county district  
22 under RCW 2.08.140; the state and local shares of pro tempore judge  
23 compensation in the tri-county district under RCW 2.08.180; the state  
24 and local shares of pro tempore judge compensation under RCW 2.08.180  
25 for a county that has provided a visiting elected judge; and similar  
26 county-borne extraordinary expenses that arise directly from the  
27 leave of absence. Where appropriate, the office must apportion  
28 reimbursement among the district's counties in accordance with RCW  
29 2.08.110.

30 (13) \$200,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely to the YWCA Clark county court-appointed  
32 special advocates (CASA) program to fund volunteer efforts, staff,  
33 recruitment efforts, public awareness, and programs that assist  
34 abused and neglected children involved in legal proceedings.

35 (14) \$666,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for Engrossed Second Substitute House  
37 Bill No. 2467 (firearms transfers). If the bill is not enacted by  
38 June 30, 2020, the amount provided in this subsection shall lapse.

1 (15) \$1,234,000 of the general fund—state appropriation for  
2 fiscal year 2021 is provided solely for Second Substitute House Bill  
3 No. 2793 (vacating criminal records). If the bill is not enacted by  
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (16) \$112,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for Second Substitute House Bill No.  
7 2277 (youth solitary confinement). If the bill is not enacted by June  
8 30, 2020, the amount provided in this subsection shall lapse.

9 **Sec. 115.** 2019 c 415 s 116 (uncodified) is amended to read as  
10 follows:

11 **FOR THE OFFICE OF PUBLIC DEFENSE**

12	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$46,538,000</del> ))
13		<u>\$47,200,000</u>
14	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$46,394,000</del> ))
15		<u>\$47,642,000</u>
16	Judicial Stabilization Trust Account—State	
17	Appropriation . . . . .	(( <del>\$3,805,000</del> ))
18		<u>\$3,804,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation . . . . .	\$278,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$97,015,000</del> ))
22		<u>\$98,924,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The amounts provided include funding for expert and  
26 investigative services in death penalty personal restraint petitions.

27 (2) \$900,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$900,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the purpose of improving the  
30 quality of trial court public defense services. The department must  
31 allocate these amounts so that \$450,000 per fiscal year is  
32 distributed to counties, and \$450,000 per fiscal year is distributed  
33 to cities, for grants under chapter 10.101 RCW.

34 (3) The office of public defense shall enter into an interagency  
35 agreement with the department of children, youth, and families to  
36 facilitate the use of federal title IV-E reimbursement for parent  
37 representation services.

1 (4) (a) \$288,000 of the general fund—state appropriation for  
2 fiscal year 2020 and (~~(\$244,000)~~) \$444,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for the  
4 parents for parents program. Funds must be used to expand services in  
5 new sites and maintain and improve service models for the current  
6 programs.

7 (b) Of the amounts provided in this subsection, \$200,000 of the  
8 general fund—state appropriation for fiscal year 2021 is provided  
9 solely to continue services in Grant, Cowlitz, Jefferson, Okanogan,  
10 and Chelan counties and to provide oversight, coordination, start-up  
11 training, technical assistance, and quality monitoring for program  
12 sites statewide.

13 (5) (a) \$305,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$305,000 of the general fund—state appropriation  
15 for fiscal year 2021 are provided solely for the office to contract  
16 with a nonprofit organization for:

17 (i) Continuing legal education and case-specific resources for  
18 public defense attorneys; and

19 (ii) The incarcerated parents project to support incarcerated  
20 parents and their families, and public defenders representing  
21 incarcerated parents in the child welfare, juvenile, and criminal  
22 systems.

23 (b) The nonprofit organization must have experience providing  
24 statewide training and services to state-funded public defense  
25 attorneys for indigent clients.

26 (6) \$4,532,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$4,532,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for salary increases for state-  
29 contracted public defense attorneys representing indigent persons on  
30 appeal and indigent parents involved in dependency and termination  
31 cases.

32 (7) \$1,389,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$1,388,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for additional attorneys, social  
35 workers, and staff support, for the parents' representation program.

36 **Sec. 116.** 2019 c 415 s 117 (uncodified) is amended to read as  
37 follows:

38 **FOR THE OFFICE OF CIVIL LEGAL AID**

1	General Fund—State Appropriation (FY 2020) . . . . .	(\$20,348,000)
2		<u>\$20,930,000</u>
3	General Fund—State Appropriation (FY 2021) . . . . .	(\$22,142,000)
4		<u>\$23,070,000</u>
5	Judicial Stabilization Trust Account—State	
6	Appropriation . . . . .	\$1,464,000
7	Pension Funding Stabilization Account—State	
8	Appropriation . . . . .	\$44,000
9	TOTAL APPROPRIATION . . . . .	(\$43,998,000)
10		<u>\$45,508,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) An amount not to exceed \$40,000 of the general fund—state  
14 appropriation for fiscal year 2020 and an amount not to exceed  
15 \$40,000 of the general fund—state appropriation for fiscal year 2021  
16 may be used to provide telephonic legal advice and assistance to  
17 otherwise eligible persons who are sixty years of age or older on  
18 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
19 household income or asset level.

20       (2) \$759,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$2,275,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the office to continue  
23 implementation of the civil justice reinvestment plan.

24       (3) \$400,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$105,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the children's  
27 representation study authorized in chapter 20, Laws of 2017 3rd sp.  
28 sess. The report of initial findings to the legislature must be  
29 submitted by December 31, 2020.

30       (4) The office of civil legal aid shall enter into an interagency  
31 agreement with the department of children, youth, and families to  
32 facilitate the use of federal title IV-E reimbursement for child  
33 representation services.

34       (5) \$150,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$150,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for a contract with the  
37 international families justice coalition to expand private capacity  
38 to provide legal services for indigent foreign nationals in contested  
39 domestic relations and family law cases. Amounts provided in this

1 section may not be expended for direct private legal representation  
2 of clients in domestic relations and family law cases.

3 (6) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of Senate  
6 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by  
7 June 30, 2019, the amounts provided in this subsection shall lapse.

8 (7) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for closing compensation  
11 differentials between volunteer legal aid programs and the northwest  
12 justice project.

13 (8) \$1,205,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$1,881,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for a vendor rate increase  
16 resulting from a collective bargaining agreement between the  
17 northwest justice project and its staff union.

18 (9) (~~(\$300,000)~~) \$307,500 of the general fund—state appropriation  
19 for fiscal year 2020 and (~~(\$300,000)~~) \$317,500 of the general fund—  
20 state appropriation for fiscal year 2021 are provided solely for a  
21 research-based controlled comparative study of the differences in  
22 outcomes for tenants facing eviction who receive legal representation  
23 and tenants facing eviction without legal representation in unlawful  
24 detainer cases filed under the residential landlord tenant act.  
25 Funding must be used to underwrite both the research and the costs of  
26 legal representation provided to tenants associated with the study.  
27 Researchers will identify four counties to study. A preliminary  
28 report must be submitted to the appropriate committees of the  
29 legislature by (~~(January)~~) March 31, 2021, and a final report on the  
30 study, which includes findings on demographics and outcomes, must be  
31 submitted to the appropriate committees of the legislature by (~~(March~~  
32 ~~31)~~) June 30, 2021.

33 (10) \$126,000 of the general fund—state appropriation for fiscal  
34 year 2020 is provided solely to reimburse the office of civil legal  
35 aid for expenditures made to address fiscal year 2019 caseload driven  
36 shortfalls in the children's representation program and the  
37 children's representation study.

38 (11) \$225,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$193,000 of the general fund—state appropriation for



1 fiscal year 2021 are provided solely to wind down the children's  
2 representation study authorized in section 28, chapter 20, Laws of  
3 2017 3rd sp.s.

4 (12) \$139,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for an assistant agency director  
6 position.

7 (13) \$492,000 of the general fund—state appropriation for fiscal  
8 year 2021 shall be used solely to establish a statewide reentry legal  
9 aid project. The office of civil legal aid shall enlist support from  
10 the statewide reentry council to identify an appropriate nonprofit  
11 entity to establish and operate the statewide reentry legal aid  
12 project, establish initial priority areas of focus, and determine  
13 client service objectives, benchmarks, and intended outcomes. The  
14 office of civil legal aid and the statewide reentry council shall  
15 provide the relevant legislative committees with an initial status  
16 report by December 2021.

17 (14) \$25,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the office of civil legal aid to  
19 provide funding to King county organizations that provide legal  
20 services. Of this amount:

21 (a) \$13,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for a nonprofit organization to develop  
23 an updated kinship legal services guide based on continuing changes  
24 in laws and practices.

25 (b) \$12,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely for a bar association to operate a  
27 kinship legal services program that trains kinship caregivers about  
28 recent enacted guardianship laws.

29 **Sec. 117.** 2019 c 415 s 118 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF THE GOVERNOR**

32	General Fund—State Appropriation (FY 2020) . . . . .	(\$10,871,000)
33		<u>\$9,931,000</u>
34	General Fund—State Appropriation (FY 2021) . . . . .	(\$8,900,000)
35		<u>\$10,696,000</u>
36	Economic Development Strategic Reserve Account—State	
37	Appropriation . . . . .	\$2,000,000
38	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$674,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$22,445,000</del> ))
3		<u>\$23,301,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) (~~(\$703,000)~~) \$777,000 of the general fund—state appropriation  
7 for fiscal year 2020 and (~~(\$703,000)~~) \$1,063,000 of the general fund—  
8 state appropriation for fiscal year 2021 are provided solely for the  
9 office of the education ombuds.

10 (2) \$61,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$30,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Engrossed  
13 Substitute House Bill No. 1130 (pub. school language access). (~~(If~~  
14 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
15 ~~this subsection shall lapse.))~~)

16 (3) \$311,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$301,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 5356 (LGBTQ commission). (~~(If~~  
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~  
21 ~~subsection shall lapse.))~~)

22 (4) (~~(\$375,000)~~) \$397,000 of the general fund state—appropriation  
23 for fiscal year 2020 and (~~(\$375,000)~~) \$353,000 of the general fund  
24 state—appropriation for fiscal year 2021 are provided solely for the  
25 office to contract with a neutral third party to establish a process  
26 for local, state, tribal, and federal leaders and stakeholders to  
27 address issues associated with the possible breaching or removal of  
28 the four lower Snake river dams in order to recover the Chinook  
29 salmon populations that serve as a vital food source for southern  
30 resident orcas. The contract is exempt from the competitive  
31 procurement requirements in chapter 39.26 RCW.

32 (5) \$110,000 of the general fund—state appropriation in fiscal  
33 year 2020 is provided solely for the office of regulatory innovations  
34 and assistance to convene agencies and stakeholders to develop a  
35 small business bill of rights. Of this amount, a report must be  
36 submitted to appropriate legislative policy and fiscal committees by  
37 November 1, 2019, to include:

1 (a) Recommendations of rights and protections for small business  
2 owners when interacting with state agencies, boards, commissions, or  
3 other entities with regulatory authority over small businesses; and

4 (b) Recommendations on communication plans that state regulators  
5 should consider when communicating these rights and protections to  
6 small business owners in advance or at the time of any audit,  
7 inspection, interview, site visit, or similar oversight or  
8 enforcement activity.

9 (6) (~~(\$2,003,000)~~) \$966,000 of the general fund—state  
10 appropriation in fiscal year 2020 is provided solely for executive  
11 protection unit costs.

12 (7) \$15,000 of the general fund—state appropriation for fiscal  
13 year 2020 is provided solely for the clemency and pardons board to  
14 expedite the review of applications where the petitioner indicates an  
15 urgent need for the pardon or commutation, including, but not limited  
16 to, a pending deportation order or deportation proceeding.

17 (8) \$50,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the office of the education ombuds,  
19 in consultation with the office of the superintendent of public  
20 instruction and the Washington state office of equity, to develop a  
21 plan to implement a program to promote skills, knowledge, and  
22 awareness concerning issues of diversity, equity, and inclusion among  
23 families with school-age children. The office of education ombuds  
24 shall submit a report with recommendations to the governor and the  
25 appropriate committees in the legislature by September 1, 2020.

26 (9) \$1,289,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the implementation of the Washington  
28 state office of equity.

29 **Sec. 118.** 2019 c 415 s 119 (uncodified) is amended to read as  
30 follows:

31 **FOR THE LIEUTENANT GOVERNOR**

32	General Fund—State Appropriation (FY 2020) . . . . .	( <del>(\$1,276,000)</del> )
33		<u>\$1,313,000</u>
34	General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$1,312,000)</del> )
35		<u>\$1,348,000</u>
36	General Fund—Private/Local Appropriation. . . . .	\$90,000
37	Pension Funding Stabilization Account—State	
38	Appropriation. . . . .	\$54,000

1 TOTAL APPROPRIATION. . . . . ((~~\$2,732,000~~))  
2 \$2,805,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: \$180,000 of the general fund—state  
5 appropriation for fiscal year 2020 and \$179,000 of the general fund—  
6 state appropriation for fiscal year 2021 are provided solely for the  
7 continuation of the complete Washington program and to add new  
8 pathways, such as the healthcare industry, to the program.

9 **Sec. 119.** 2019 c 415 s 120 (uncodified) is amended to read as  
10 follows:

11 **FOR THE PUBLIC DISCLOSURE COMMISSION**

12 General Fund—State Appropriation (FY 2020). . . . . ((~~\$5,229,000~~))  
13 \$5,279,000  
14 General Fund—State Appropriation (FY 2021). . . . . ((~~\$5,109,000~~))  
15 \$5,276,000

16 Public Disclosure Transparency Account—State  
17 Appropriation. . . . . ((~~\$574,000~~))  
18 \$714,000

19 Pension Funding Stabilization Account—State  
20 Appropriation. . . . . \$260,000

21 TOTAL APPROPRIATION. . . . . ((~~\$11,172,000~~))  
22 \$11,529,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: (1) \$45,000 of the public disclosure  
25 transparency account—state appropriation is provided solely for  
26 implementation of Substitute Senate Bill No. 5861 (legislature/code  
27 of conduct). (~~If the bill is not enacted by June 30, 2019, the~~  
28 ~~amount provided in this subsection shall lapse.~~)

29 (2) \$85,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$83,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the commission to develop a  
32 training course for individuals acting as treasurers or deputy  
33 treasurers for candidates pursuant to RCW 42.17A.210. Out of this  
34 amount:

35 (a) The course must provide, at a minimum, a comprehensive  
36 overview of:

37 (i) The responsibilities of treasurers and deputy treasurers;

1 (ii) The reporting requirements necessary for candidate  
2 compliance with chapter 42.17A RCW, including triggers and deadlines  
3 for reporting;

4 (iii) Candidate campaign contribution limits and restrictions  
5 under chapter 42.17A RCW;

6 (iv) The use of the commission's electronic filing system;

7 (v) The consequences for violation of chapter 42.17A RCW; and

8 (vi) Any other subjects or topics the commission deems necessary  
9 for encouraging effective compliance with chapter 42.17A RCW.

10 (b) The commission must make the course available to all  
11 interested individuals no later than September 1, 2019. The course  
12 must be provided in a format able to be used both in person and  
13 remotely via the internet.

14 (3) \$115,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for implementation of House Bill No.  
16 2396 (bot communication). If the bill is not enacted by June 30,  
17 2020, the amount provided in this subsection shall lapse.

18 **Sec. 120.** 2019 c 415 s 121 (uncodified) is amended to read as  
19 follows:

20 **FOR THE SECRETARY OF STATE**

21	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$33,449,000</del> ))
22		<u>\$34,989,000</u>
23	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$18,313,000</del> ))
24		<u>\$20,951,000</u>
25	General Fund—Federal Appropriation . . . . .	\$8,097,000
26	Public Records Efficiency, Preservation, and Access	
27	Account—State Appropriation . . . . .	(( <del>\$9,363,000</del> ))
28		<u>\$9,366,000</u>
29	Charitable Organization Education Account—State	
30	Appropriation . . . . .	\$900,000
31	Washington State ((Heritage Center)) <u>Library</u>	
32	<u>Operations</u> Account—State Appropriation . . . . .	(( <del>\$11,498,000</del> ))
33		<u>\$11,500,000</u>
34	Local Government Archives Account—State	
35	Appropriation . . . . .	(( <del>\$11,019,000</del> ))
36		<u>\$11,020,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation . . . . .	\$960,000

1	Election Account—Federal Appropriation. . . . .	(( <del>\$4,887,000</del> ))
2		<u>\$13,787,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$98,486,000</del> ))
4		<u>\$111,570,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$3,801,000 of the general fund—state appropriation for fiscal  
8 year 2020 is provided solely to reimburse counties for the state's  
9 share of primary and general election costs and the costs of  
10 conducting mandatory recounts on state measures. Counties shall be  
11 reimbursed only for those odd-year election costs that the secretary  
12 of state validates as eligible for reimbursement.

13 (2) (a) \$2,932,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$3,011,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for  
16 contracting with a nonprofit organization to produce gavel-to-gavel  
17 television coverage of state government deliberations and other  
18 events of statewide significance during the 2019-2021 fiscal  
19 biennium. The funding level for each year of the contract shall be  
20 based on the amount provided in this subsection. The nonprofit  
21 organization shall be required to raise contributions or commitments  
22 to make contributions, in cash or in kind, in an amount equal to  
23 forty percent of the state contribution. The office of the secretary  
24 of state may make full or partial payment once all criteria in this  
25 subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding  
27 is necessary to ensure continuous, autonomous, and independent  
28 coverage of public affairs. For that purpose, the secretary of state  
29 shall enter into a contract with the nonprofit organization to  
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual  
32 independent audit, an annual financial statement, and an annual  
33 report, including benchmarks that measure the success of the  
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this  
36 subsection may be used, directly or indirectly, for any of the  
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any  
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of  
2 Washington, or by the congress, or the adoption or rejection of any  
3 rule, standard, rate, or other legislative enactment of any state  
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and  
9 Braille library may not exceed in proportion any reductions taken to  
10 the funding for the library as a whole.

11 (4) \$13,600,000 of the general fund—state appropriation for  
12 fiscal year 2020 is provided solely for operation of the presidential  
13 primary election, including reimbursement to (~~reimburse~~) counties  
14 for the state's share of presidential primary election costs.

15 (5) \$50,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$50,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for humanities Washington  
18 speaker's bureau community conversations to expand programming in  
19 underserved areas of the state.

20 (6) \$2,295,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$2,526,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for implementation of Substitute  
23 Senate Bill No. 5063 (ballots, prepaid postage). (~~If the bill is not~~  
24 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
25 ~~shall lapse.~~)

26 (7) \$1,227,000 of the local government archives account—state  
27 appropriation and \$28,000 of the public records efficiency,  
28 preservation, and access account—state appropriation are provided  
29 solely to implement Engrossed Substitute House Bill No. 1667 (public  
30 records request administration). (~~If the bill is not enacted by June~~  
31 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

32 (8) \$114,000 public records efficiency, preservation, and access  
33 account—state appropriation and \$114,000 local government archives  
34 account—state appropriation are provided solely for digital archives  
35 functionality and is subject to the conditions, limitations, and  
36 review provided in (~~section 719 of this act~~) section 701 of this  
37 act.

38 (9) \$198,000 of the general fund—state appropriation for fiscal  
39 year 2020, \$198,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$500,000 of the election account—federal  
2 appropriation are provided solely for election security improvements.

3 (10) \$82,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$77,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for election reconciliation  
6 reporting. Funding provides for one staff to compile county  
7 reconciliation reports, analyze the data, and to complete an annual  
8 statewide election reconciliation report for every state primary and  
9 general election. The report must be submitted annually on July 31,  
10 beginning July 31, 2020, to legislative policy and fiscal committees.  
11 The annual report must include reasons for ballot rejection and an  
12 analysis of the ways ballots are received, counted, and rejected that  
13 can be used by policymakers to better understand election  
14 administration.

15 (11) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2020 is provided solely for civic engagement. The secretary of  
17 state and county auditors will collaborate to increase voter  
18 participation and educate voters about improvements to state election  
19 laws that will impact the 2019 and 2020 elections.

20 (12) \$1,780,000 of the general fund—state appropriation for  
21 fiscal year 2021 is provided solely for the office of the secretary  
22 of state to provide one-time grant funding to county auditors for  
23 election security improvements. Election security improvements may  
24 include but are not limited to installation of multi-factor  
25 authentication, emergency generators, vulnerability scanners,  
26 facility access control enhancements, and alarm systems. Funding will  
27 be prioritized based on demonstrated need.

28 (13) \$380,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for implementation of Engrossed  
30 Substitute House Bill No. 2421 (election cost reimbursement). If the  
31 bill is not enacted by June 30, 2020, the amount provided in this  
32 subsection shall lapse.

33 (14) \$75,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for the secretary of state to support  
35 the capacity for the retention and transition of historical and  
36 archived records from the national archives and records  
37 administration located at Sandpoint. The secretary of state may  
38 explore options, including building storage and access capacity by



1 working with universities, tribes, and museums that have engaged with  
2 the Smithsonian institution.

3 **Sec. 121.** 2019 c 415 s 122 (uncodified) is amended to read as  
4 follows:

5 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

6	General Fund—State Appropriation (FY 2020) . . . . .	\$365,000
7	General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$352,000 ))</del>
8		<u>\$354,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation . . . . .	\$28,000
11	TOTAL APPROPRIATION . . . . .	<del>(( \$745,000 ))</del>
12		<u>\$747,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The office shall assist the department of enterprise services  
16 on providing the government-to-government training sessions for  
17 federal, state, local, and tribal government employees. The training  
18 sessions shall cover tribal historical perspectives, legal issues,  
19 tribal sovereignty, and tribal governments. Costs of the training  
20 sessions shall be recouped through a fee charged to the participants  
21 of each session. The department of enterprise services shall be  
22 responsible for all of the administrative aspects of the training,  
23 including the billing and collection of the fees for the training.

24 (2) \$33,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$22,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of Second  
27 Substitute House Bill No. 1713 (Native American women). ~~((If the bill  
28 is not enacted by June 30, 2019, the amounts provided in this  
29 subsection shall lapse.))~~

30 **Sec. 122.** 2019 c 415 s 123 (uncodified) is amended to read as  
31 follows:

32 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

33	General Fund—State Appropriation (FY 2020) . . . . .	<del>(( \$318,000 ))</del>
34		<u>\$317,000</u>
35	General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$330,000 ))</del>
36		<u>\$332,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$26,000
2	TOTAL APPROPRIATION. . . . .	<del>(\$674,000)</del>
3		<u>\$675,000</u>

4 The appropriations in this section (~~is~~) are subject to the  
5 following conditions and limitations: \$3,000 of the general fund—  
6 state appropriation for fiscal year 2020 and \$2,000 of the general  
7 fund—state appropriation for fiscal year 2021 are provided solely for  
8 implementation of Substitute Senate Bill No. 5023 (ethnic studies).  
9 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
10 ~~in this subsection shall lapse.~~)

11 **Sec. 123.** 2019 c 415 s 124 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE TREASURER**

14	State Treasurer's Service Account—State	
15	Appropriation. . . . .	<del>(\$19,982,000)</del>
16		<u>\$19,976,000</u>
17	TOTAL APPROPRIATION. . . . .	<del>(\$19,982,000)</del>
18		<u>\$19,976,000</u>

19 **Sec. 124.** 2019 c 415 s 125 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE AUDITOR**

22	General Fund—State Appropriation (FY 2020). . . . .	\$28,000
23	General Fund—State Appropriation (FY 2021). . . . .	\$32,000
24	State Auditing Services Revolving Account—State	
25	Appropriation. . . . .	<del>(\$12,650,000)</del>
26		<u>\$13,750,000</u>
27	Performance Audits of Government Account—State	
28	Appropriation. . . . .	<del>(\$1,679,000)</del>
29		<u>\$2,500,000</u>
30	TOTAL APPROPRIATION. . . . .	<del>(\$14,389,000)</del>
31		<u>\$16,310,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

- 34 (1) \$1,585,000 of the performance audit of government account—  
35 state appropriation is provided solely for staff and related costs to  
36 verify the accuracy of reported school district data submitted for  
37 state funding purposes; conduct school district program audits of

1 state-funded public school programs; establish the specific amount of  
2 state funding adjustments whenever audit exceptions occur and the  
3 amount is not firmly established in the course of regular public  
4 school audits; and to assist the state special education safety net  
5 committee when requested.

6 (2) Within existing resources of the performance audits of  
7 government account, the state auditor's office shall conduct a  
8 performance audit or accountability audit of Washington charter  
9 public schools to satisfy the requirement to contract for an  
10 independent performance audit pursuant to RCW 28A.710.030(2).

11 (3) The state auditor must conduct a performance and  
12 accountability audit of practices related to awarding, tracking, and  
13 reporting contracts with outside entities and contracts between the  
14 University of Washington and affiliated entities. Utilizing the  
15 information gathered under section 606(1)(z) of this act, similar  
16 provisions from prior biennia, and best practices in contract  
17 management and oversight, the auditor must recommend a plan to make  
18 contract information, including those for contracted services and  
19 consulting, available in a centralized and searchable form. The  
20 recommendations of the auditor must be reported to the fiscal  
21 committees of the legislature and the office of financial management  
22 no later than December 30, 2020.

23 (4) Within existing resources of the performance audits of  
24 government account, the state auditor's office shall conduct a  
25 performance audit of the 2020 general election for five counties with  
26 low ballot rejection rates and five counties with high ballot  
27 rejection rates as chosen by the state auditor. The audit must:  
28 Review each county's procedures for identifying, correcting if  
29 appropriate, and reviewing and rejecting questionable ballots;  
30 examine the accuracy of the ballot rejections; compare each county's  
31 practices with requirements of the law and with best practices;  
32 compare the counties' practices to one another to determine why  
33 ballot rejection rates vary; identify any trends in rejected ballots,  
34 including the demographics of the voters whose ballots were rejected;  
35 and make recommendations about process or procedure to reduce the  
36 rate of rejected ballots while protecting broad access to the ballot.  
37 The state auditor shall submit a report containing the results of the  
38 audit to the appropriate committees of the legislature and make the  
39 report available on its web site.

1       **Sec. 125.** 2019 c 415 s 126 (uncodified) is amended to read as  
2 follows:

3 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

4	General Fund—State Appropriation (FY 2020) . . . . .	\$226,000
5	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$243,000)</del>
6		<u>\$247,000</u>
7	Pension Funding Stabilization Account—State Appropriation. .	\$30,000
8	TOTAL APPROPRIATION. . . . .	<del>(\$499,000)</del>
9		<u>\$503,000</u>

10       **Sec. 126.** 2019 c 415 s 127 (uncodified) is amended to read as  
11 follows:

12 **FOR THE ATTORNEY GENERAL**

13	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$14,972,000)</del>
14		<u>\$15,564,000</u>
15	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$14,940,000)</del>
16		<u>\$17,077,000</u>
17	General Fund—Federal Appropriation. . . . .	<del>(\$15,992,000)</del>
18		<u>\$17,717,000</u>
19	Public Service Revolving Account—State Appropriation. ( <del>\$4,195,000</del> )	
20		<u>\$4,225,000</u>
21	New Motor Vehicle Arbitration Account—State	
22	Appropriation. . . . .	<del>(\$1,693,000)</del>
23		<u>\$1,692,000</u>
24	Medicaid Fraud Penalty Account—State Appropriation. .	<del>(\$5,556,000)</del>
25		<u>\$5,665,000</u>
26	Child Rescue Fund—State Appropriation. . . . .	\$500,000
27	Legal Services Revolving Account—State	
28	Appropriation. . . . .	<del>(\$276,544,000)</del>
29		<u>\$291,397,000</u>
30	Local Government Archives Account—State Appropriation. .	<del>(\$348,000)</del>
31		<u>\$356,000</u>
32	Local Government Archives Account—Local. . . . .	\$330,000
33	Pension Funding Stabilization Account—State Appropriation.	\$1,602,000
34	Tobacco Prevention and Control Account—State	
35	Appropriation. . . . .	\$273,000
36	TOTAL APPROPRIATION. . . . .	<del>(\$336,945,000)</del>
37		<u>\$356,398,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual  
4 legal services expenditures and actual attorney staffing levels for  
5 each agency receiving legal services. The report shall be submitted  
6 to the office of financial management and the fiscal committees of  
7 the senate and house of representatives no later than ninety days  
8 after the end of each fiscal year. As part of its by agency report to  
9 the legislative fiscal committees and the office of financial  
10 management, the office of the attorney general shall include  
11 information detailing the agency's expenditures for its agency-wide  
12 overhead and a breakdown by division of division administration  
13 expenses.

14 (2) Prior to entering into any negotiated settlement of a claim  
15 against the state that exceeds five million dollars, the attorney  
16 general shall notify the director of financial management and the  
17 chairs of the senate committee on ways and means and the house of  
18 representatives committee on appropriations.

19 (3) The attorney general shall annually report to the fiscal  
20 committees of the legislature all new cy pres awards and settlements  
21 and all new accounts, disclosing their intended uses, balances, the  
22 nature of the claim or account, proposals, and intended timeframes  
23 for the expenditure of each amount. The report shall be distributed  
24 electronically and posted on the attorney general's web site. The  
25 report shall not be printed on paper or distributed physically.

26 (4) \$58,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$58,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for implementation of Second  
29 Substitute House Bill No. 1166 (sexual assault kits). ~~((If the bill  
30 is not enacted by June 30, 2019, the amounts provided in this  
31 subsection shall lapse.))~~

32 (5) \$63,000 of the legal services revolving account—state  
33 appropriation is provided solely for implementation of Substitute  
34 House Bill No. 1399 (paid family and medical leave). ~~((If the bill is  
35 not enacted by June 30, 2019, the amount provided in this subsection  
36 shall lapse.))~~

37 (6) \$44,000 of the legal services revolving account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1224 (rx drug cost transparency).

1 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~  
2 ~~this subsection shall lapse.))~~

3 (7) \$79,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of House Bill No.  
5 2052 (marijuana product testing). ~~((If the bill is not enacted by~~  
6 ~~June 30, 2019, the amount provided in this subsection shall lapse.))~~

7 (8) \$330,000 of the local government archives account—local  
8 appropriation is provided solely for implementation of Engrossed  
9 Substitute House Bill No. 1667 (public records request admin). ~~((If~~  
10 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
11 ~~subsection shall lapse.))~~

12 (9) \$161,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$161,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the civil rights unit to  
15 provide additional services in defense and protection of civil and  
16 constitutional rights for people in Washington.

17 (10) \$88,000 of the general fund—state appropriation for fiscal  
18 year 2020, \$85,000 of the general fund—state appropriation for fiscal  
19 year 2021, and \$344,000 of the legal services revolving account—state  
20 appropriation are provided solely for implementation of Substitute  
21 Senate Bill No. 5297 (assistant AG bargaining). ~~((If the bill is not~~  
22 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
23 ~~shall lapse.))~~

24 (11) \$700,000 of the legal services revolving account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
27 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~  
28 ~~this subsection shall lapse.))~~

29 (12) \$592,000 of the public service revolving account—state  
30 appropriation and \$47,000 of the legal services revolving account—  
31 state appropriation are provided solely for implementation of  
32 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). ~~((If~~  
33 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
34 ~~this subsection shall lapse.~~

35 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for  
36 fiscal year 2020 is provided solely for a work group to study and  
37 institute a statewide program for receiving reports and other  
38 information for the public regarding potential self-harm, potential

1 harm, or criminal acts including but not limited to sexual abuse,  
2 assault, or rape. Out of this amount:

3 (a) The work group must review the aspects of similar programs in  
4 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,  
5 and Wyoming; and must incorporate the most applicable aspects of  
6 those programs to the program proposal;

7 (b) The program proposal must include a plan to implement a  
8 twenty-four hour hotline or app for receiving such reports and  
9 information; and

10 (c) The program proposal and recommendations must be submitted to  
11 legislative fiscal committees by July 31, 2020.

12 (~~(15)~~) (14) \$75,000 of the general fund—state appropriation for  
13 fiscal year 2020 is provided solely for the attorney general to  
14 develop an implementation plan to collect and disseminate data on the  
15 use of force by public law enforcement agencies and private security  
16 services.

17 (a) The plan must identify how to effectively collect data on the  
18 occasions of justifiable homicide or uses of deadly force by a public  
19 officer, peace officer, or person aiding under RCW 9A.16.040 by all  
20 general authority Washington law enforcement agencies and the  
21 department of corrections. The plan must address any necessary  
22 statutory changes, possible methods of collection, and any other  
23 needs that must be addressed to collect the following information:

24 (i) The number of tort claims filed and moneys paid in use of  
25 force cases;

26 (ii) The number of incidents in which peace officers discharged  
27 firearms at citizens;

28 (iii) The demographic characteristics of the officers and  
29 citizens involved in each incident, including sex, age, race, and  
30 ethnicity;

31 (iv) The agency or agencies employing the involved officers and  
32 location of each incident;

33 (v) The particular weapon or weapons used by peace officers and  
34 citizens; and

35 (vi) The injuries, if any, suffered by officers and citizens.

36 (b) The implementation plan must also identify how to effectively  
37 collect data on the occasions of the use of force requiring the  
38 discharge of a firearm by any private security guard employed by any  
39 private security company licensed under chapter 18.170 RCW. The plan  
40 must address any necessary statutory changes, possible methods of

1 collection, and any other needs that must be addressed to collect the  
2 following information:

3 (i) The number of incidents in which security guards discharged  
4 firearms at citizens;

5 (ii) The demographic characteristics of the security guards and  
6 citizens involved in each incident, including sex, age, race, and  
7 ethnicity;

8 (iii) The company employing the involved security guards and the  
9 location of each incident;

10 (iv) The particular weapon or weapons used by security guards and  
11 citizens; and

12 (v) The injuries, if any, suffered by security guards and  
13 citizens.

14 (c) The attorney general must compile reports received pursuant  
15 to this subsection and make public the data collected.

16 (d) The department of licensing, department of corrections,  
17 Washington state patrol, and criminal justice training commission  
18 must assist the attorney general as necessary to complete the  
19 implementation plan.

20 ~~((16))~~ (15) \$4,220,000 of the general fund—federal  
21 appropriation and \$1,407,000 of the medicaid fraud penalty account—  
22 state appropriation are provided solely for additional staffing and  
23 program operations in the medicaid fraud control division.

24 ~~((17)—\$4,292,000))~~ (16) \$8,109,000 of the legal services  
25 revolving account—state appropriation is provided solely for child  
26 welfare and permanency staff.

27 ~~((18))~~ (17) \$141,000 of the legal services revolving account—  
28 state appropriation is provided solely for implementation of  
29 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).  
30 ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
31 this subsection shall lapse.))~~

32 (18) \$751,000 of the general fund—state appropriation for fiscal  
33 year 2021, \$32,000 of the public service revolving account—state  
34 appropriation, \$109,000 of the medicaid fraud penalty account—state  
35 appropriation, \$4,529,000 of the legal services revolving account—  
36 state appropriation, and \$8,000 of the local government archives  
37 account—state appropriation are provided solely for the collective  
38 bargaining agreement referenced in section 902 of this act.



1 (19) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 1503 (data brokers). If the bill is not  
4 enacted by June 30, 2020, the amount provided in this subsection  
5 shall lapse.

6 (20) \$30,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for implementation of House Bill No.  
8 2396 (bot communication). If the bill is not enacted by June 30,  
9 2020, the amount provided in this subsection shall lapse.

10 (21) \$192,000 of the legal services revolving account—state  
11 appropriation is provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 2467 (firearm background checks). If  
13 the bill is not enacted by June 30, 2020, the amount provided in this  
14 subsection shall lapse.

15 (22) \$59,000 of the general fund—state appropriation for fiscal  
16 year 2021 is provided solely for implementation of Substitute House  
17 Bill No. 2511 (domestic workers). If the bill is not enacted by June  
18 30, 2020, the amount provided in this subsection shall lapse.

19 (23) \$244,000 of the legal services revolving account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 2638 (sports wagering/compacts). If the  
22 bill is not enacted by June 30, 2020, the amount provided in this  
23 subsection shall lapse.

24 (24) \$35,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for implementation of Engrossed Second  
26 Substitute House Bill No. 2662 (total cost of insulin). If the bill  
27 is not enacted by June 30, 2020, the amount provided in this  
28 subsection shall lapse.

29 (25) \$59,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for implementation of Engrossed  
31 Substitute House Bill No. 2786 (opioid response council). If the bill  
32 is not enacted by June 30, 2020, the amount provided in this  
33 subsection shall lapse.

34 **Sec. 127.** 2019 c 415 s 128 (uncodified) is amended to read as  
35 follows:

36 **FOR THE CASELOAD FORECAST COUNCIL**

37 General Fund—State Appropriation (FY 2020). . . . . ((\$1,907,000))  
38 \$1,922,000

1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$1,922,000</del> ))
2		<u>\$1,942,000</u>
3	Pension Funding Stabilization Account—State Appropriation. .	\$168,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$3,997,000</del> ))
5		<u>\$4,032,000</u>

6 The appropriations within this section are subject to the  
7 following conditions and limitations: \$43,000 of the general fund—  
8 state appropriation for fiscal year 2020 and \$27,000 of the general  
9 fund—state appropriation for fiscal year 2021 are provided solely for  
10 the caseload forecast council to provide information, data analysis,  
11 and other necessary assistance upon the request of the task force  
12 established in section 952 of this act.

13 **Sec. 128.** 2019 c 415 s 129 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF COMMERCE**

16	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$94,046,000</del> ))
17		<u>\$93,804,000</u>
18	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$92,285,000</del> ))
19		<u>\$153,123,000</u>
20	General Fund—Federal Appropriation. . . . .	(( <del>\$327,876,000</del> ))
21		<u>\$327,870,000</u>
22	General Fund—Private/Local Appropriation. . . . .	(( <del>\$9,107,000</del> ))
23		<u>\$9,103,000</u>
24	Public Works Assistance Account—State Appropriation. .	(( <del>\$8,207,000</del> ))
25		<u>\$8,206,000</u>
26	Lead Paint Account—State Appropriation. . . . .	\$251,000
27	Building Code Council Account—State Appropriation. . . . .	\$16,000
28	Liquor Excise Tax Account—State Appropriation. . . . .	\$1,291,000
29	Economic Development Strategic Reserve Account—State	
30	Appropriation. . . . .	\$5,000,000
31	Home Security Fund Account—State Appropriation. . . .	(( <del>\$60,422,000</del> ))
32		<u>\$60,420,000</u>
33	Energy Freedom Account—State Appropriation. . . . .	\$5,000
34	Affordable Housing for All Account—State Appropriation. .	\$13,895,000
35	Financial Fraud and Identity Theft Crimes Investigation	
36	and Prosecution Account—State Appropriation. . . . .	\$1,975,000
37	Low-Income Weatherization and Structural Rehabilitation	

1	Assistance Account—State Appropriation. . . . .	\$1,399,000
2	Statewide Tourism Marketing Account—State Appropriation. .	\$3,028,000
3	Community and Economic Development Fee Account—State	
4	Appropriation. . . . .	<del>(\$4,200,000)</del>
5		<u>\$4,199,000</u>
6	Growth Management Planning and Environmental Review	
7	Fund—State Appropriation. . . . .	\$5,800,000
8	Pension Funding Stabilization Account—State	
9	Appropriation. . . . .	\$1,616,000
10	Liquor Revolving Account—State Appropriation. . . . .	\$5,918,000
11	<u>Dedicated Marijuana Account—State</u>	
12	<u>Appropriation (FY 2021). . . . .</u>	<u>\$1,100,000</u>
13	Washington Housing Trust Account—State Appropriation. ( <del>\$12,944,000</del> )	
14		<u>\$10,209,000</u>
15	Prostitution Prevention and Intervention Account—State	
16	Appropriation. . . . .	\$26,000
17	<u>Model Toxics Control Stormwater Account—State</u>	
18	<u>Appropriation. . . . .</u>	<u>\$150,000</u>
19	Public Facility Construction Loan Revolving Account—	
20	State Appropriation. . . . .	<del>(\$903,000)</del>
21		<u>\$1,075,000</u>
22	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
23	<u>Transfer Account—State Appropriation. . . . .</u>	<u>\$6,998,000</u>
24	<u>Housing Portfolio Monitoring Account—State</u>	
25	<u>Appropriation. . . . .</u>	<u>\$2,732,000</u>
26	TOTAL APPROPRIATION. . . . .	<del>(\$650,210,000)</del>
27		<u>\$719,209,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) Repayments of outstanding mortgage and rental assistance  
31 program loans administered by the department under RCW 43.63A.640  
32 shall be remitted to the department, including any current revolving  
33 account balances. The department shall collect payments on  
34 outstanding loans, and deposit them into the state general fund.  
35 Repayments of funds owed under the program shall be remitted to the  
36 department according to the terms included in the original loan  
37 agreements.

38 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$1,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to resolution  
2 Washington to build statewide capacity for alternative dispute  
3 resolution centers and dispute resolution programs that guarantee  
4 that citizens have access to low-cost resolution as an alternative to  
5 litigation.

6 (3) \$375,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$375,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for a grant to the retired  
9 senior volunteer program.

10 (4) The department shall administer its growth management act  
11 technical assistance and pass-through grants so that smaller cities  
12 and counties receive proportionately more assistance than larger  
13 cities or counties.

14 (5) \$375,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$375,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely as pass-through funding to Walla  
17 Walla Community College for its water and environmental center.

18 (6) \$804,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$804,000 of the general fund—state appropriation for  
20 fiscal year 2021 and \$5,000,000 of the economic development strategic  
21 reserve account—state appropriation are provided solely for associate  
22 development organizations. During the 2019-2021 biennium, the  
23 department shall consider an associate development organization's  
24 total resources when making contracting and fund allocation  
25 decisions, in addition to the schedule provided in RCW 43.330.086.

26 (7) \$5,907,000 of the liquor revolving account—state  
27 appropriation is provided solely for the department to contract with  
28 the municipal research and services center of Washington.

29 (8) The department is authorized to require an applicant to pay  
30 an application fee to cover the cost of reviewing the project and  
31 preparing an advisory opinion on whether a proposed electric  
32 generation project or conservation resource qualifies to meet  
33 mandatory conservation targets.

34 (9) Within existing resources, the department shall provide  
35 administrative and other indirect support to the developmental  
36 disabilities council.

37 (10) \$300,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the northwest agriculture  
2 business center.

3 (11) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the regulatory roadmap  
6 program for the construction industry and to identify and coordinate  
7 with businesses in key industry sectors to develop additional  
8 regulatory roadmap tools.

9 (12) \$1,000,000 of the general fund—state appropriation for  
10 fiscal year 2020 and \$1,000,000 of the general fund—state  
11 appropriation for fiscal year 2021 are provided solely for the  
12 Washington new Americans program. The department may require a cash  
13 match or in-kind contributions to be eligible for state funding.

14 (13) \$643,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$643,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the department to contract  
17 with a private, nonprofit organization to provide developmental  
18 disability ombuds services.

19 (14) \$1,000,000 of the home security fund—state appropriation,  
20 \$2,000,000 of the Washington housing trust account—state  
21 appropriation, and \$1,000,000 of the affordable housing for all  
22 account—state appropriation are provided solely for the department of  
23 commerce for services to homeless families and youth through the  
24 Washington youth and families fund.

25 (15) \$2,000,000 of the home security fund—state appropriation is  
26 provided solely for the administration of the grant program required  
27 in chapter 43.185C RCW, linking homeless students and their families  
28 with stable housing.

29 (16) \$1,980,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$1,980,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for community  
32 beds for individuals with a history of mental illness. Currently,  
33 there is little to no housing specific to populations with these co-  
34 occurring disorders; therefore, the department must consider how best  
35 to develop new bed capacity in combination with individualized  
36 support services, such as intensive case management and care  
37 coordination, clinical supervision, mental health, substance abuse  
38 treatment, and vocational and employment services. Case-management  
39 and care coordination services must be provided. Increased case-

1 managed housing will help to reduce the use of jails and emergency  
2 services and will help to reduce admissions to the state psychiatric  
3 hospitals. The department must coordinate with the health care  
4 authority and the department of social and health services in  
5 establishing conditions for the awarding of these funds. The  
6 department must contract with local entities to provide a mix of (a)  
7 shared permanent supportive housing; (b) independent permanent  
8 supportive housing; and (c) low and no-barrier housing beds for  
9 people with a criminal history, substance abuse disorder, and/or  
10 mental illness.

11 Priority for permanent supportive housing must be given to  
12 individuals on the discharge list at the state psychiatric hospitals  
13 or in community psychiatric inpatient beds whose conditions present  
14 significant barriers to timely discharge.

15 (17) \$557,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$557,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the department to design and  
18 administer the achieving a better life experience program.

19 (18) The department is authorized to suspend issuing any  
20 nonstatutorily required grants or contracts of an amount less than  
21 \$1,000,000 per year.

22 (19) \$1,070,000 of the general fund—state appropriation for  
23 fiscal year 2020 \$1,070,000 of the general fund—state appropriation  
24 for fiscal year 2021 are provided solely for the small business  
25 export assistance program. The department must ensure that at least  
26 one employee is located outside the city of Seattle for purposes of  
27 assisting rural businesses with export strategies.

28 (20) \$60,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$60,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the department to submit the  
31 necessary Washington state membership dues for the Pacific Northwest  
32 economic region.

33 (21) \$1,500,000 of the general fund—state appropriation for  
34 fiscal year 2020 and (~~(\$1,500,000)~~) \$2,000,000 of the general fund—  
35 state appropriation for fiscal year 2021 are provided solely for the  
36 department to contract with organizations and attorneys to provide  
37 either legal representation or referral services for legal  
38 representation, or both, to indigent persons who are in need of legal  
39 services for matters related to their immigration status. Persons

1 eligible for assistance under any contract entered into pursuant to  
2 this subsection must be determined to be indigent under standards  
3 developed under chapter 10.101 RCW.

4 (22) (a) \$3,500,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$3,500,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for grants to  
7 support the building operation, maintenance, and service costs of  
8 permanent supportive housing projects or units within housing  
9 projects that have or will receive funding from the housing trust  
10 fund—state account or other public capital funding that:

11 (i) Is dedicated as permanent supportive housing units;

12 (ii) Is occupied by low-income households with incomes at or  
13 below thirty percent of the area median income; and

14 (iii) Requires a supplement to rent income to cover ongoing  
15 property operating, maintenance, and service expenses.

16 (b) Permanent supportive housing projects receiving federal  
17 operating subsidies that do not fully cover the operation,  
18 maintenance, and service costs of the projects are eligible to  
19 receive grants as described in this subsection.

20 (c) The department may use a reasonable amount of funding  
21 provided in this subsection to administer the grants.

22 (23) (a) (~~(\$2,735,000)~~) \$2,091,000 of the general fund—state  
23 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$3,159,000 of the  
24 general fund—state appropriation for fiscal year 2021, and \$7,000,000  
25 of the home security fund—state appropriation are provided solely for  
26 the office of homeless youth prevention and protection programs to:

27 (i) Expand outreach, services, and housing for homeless youth and  
28 young adults including but not limited to secure crisis residential  
29 centers, crisis residential centers, and HOPE beds, so that resources  
30 are equitably distributed across the state;

31 (ii) Contract with other public agency partners to test  
32 innovative program models that prevent youth from exiting public  
33 systems into homelessness; and

34 (iii) Support the development of an integrated services model,  
35 increase performance outcomes, and enable providers to have the  
36 necessary skills and expertise to effectively operate youth programs.

37 (b) Of the amounts provided in this subsection:

38 (i) \$2,000,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$2,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to build infrastructure and  
2 services to support a continuum of interventions including but not  
3 limited to prevention, crisis response, and long-term housing in  
4 reducing youth homelessness in four identified communities as part of  
5 the anchor community initiative; and

6 (ii) (~~(\$625,000)~~) \$91,000 of the general fund—state appropriation  
7 for fiscal year 2020 and (~~(\$625,000)~~) \$1,159,000 of the general fund—  
8 state appropriation for fiscal year 2021 are provided solely for a  
9 contract with one or more nonprofit organizations to provide youth  
10 services and young adult housing on a multi-acre youth campus located  
11 in the city of Tacoma. Youth services include, but are not limited  
12 to, HOPE beds and crisis residential centers to provide temporary  
13 shelter and permanency planning for youth under the age of eighteen.  
14 Young adult housing includes, but is not limited to, rental  
15 assistance and case management for young adults ages eighteen to  
16 twenty-four.

17 (24) \$36,650,000 of the general fund—state appropriation for  
18 fiscal year 2020 and (~~(\$36,650,000)~~) \$56,650,000 of the general fund—  
19 state appropriation for fiscal year 2021 are provided solely for the  
20 essential needs and housing support program.

21 (25) \$1,436,000 of the general fund—state appropriation for  
22 fiscal year 2020 and \$1,436,000 of the general fund—state  
23 appropriation for fiscal year 2021 are provided solely for the  
24 department to identify and invest in strategic growth areas, support  
25 key sectors, and align existing economic development programs and  
26 priorities. The department must consider Washington's position as the  
27 most trade-dependent state when identifying priority investments. The  
28 department must engage states and provinces in the northwest as well  
29 as associate development organizations, small business development  
30 centers, chambers of commerce, ports, and other partners to leverage  
31 the funds provided. Sector leads established by the department must  
32 include the industries of: (a) Aerospace; (b) clean technology and  
33 renewable and nonrenewable energy; (c) wood products and other  
34 natural resource industries; (d) information and communication  
35 technology; (e) life sciences and global health; (f) maritime; and  
36 (g) military and defense. The department may establish these sector  
37 leads by hiring new staff, expanding the duties of current staff, or  
38 working with partner organizations and or other agencies to serve in  
39 the role of sector lead.



1 (26) \$1,237,000 of the liquor excise tax account—state  
2 appropriation is provided solely for the department to provide fiscal  
3 note assistance to local governments, including increasing staff  
4 expertise in multiple subject matter areas, including but not limited  
5 to criminal justice, taxes, election impacts, transportation and land  
6 use, and providing training and staff preparation prior to  
7 legislative session.

8 (27) The department must develop a model ordinance for cities and  
9 counties to utilize for siting community based behavioral health  
10 facilities.

11 (28) \$198,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$198,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely to retain a behavioral health  
14 facilities siting administrator within the department to coordinate  
15 development of effective behavioral health housing options and  
16 provide technical assistance in siting of behavioral health treatment  
17 facilities statewide to aide in the governor's plan to discharge  
18 individuals from the state psychiatric hospitals into community  
19 settings. This position must work closely with the local government  
20 legislative authorities, planning departments, behavioral health  
21 providers, health care authority, department of social and health  
22 services, and other entities to facilitate linkages among disparate  
23 behavioral health community bed capacity-building efforts. This  
24 position must work to integrate building behavioral health treatment  
25 and infrastructure capacity in addition to ongoing supportive housing  
26 benefits. By July 1, 2020, the department, in collaboration with the  
27 department of social and health services, the department of health,  
28 and the health care authority, must submit to the office of financial  
29 management and the appropriate committees of the legislature, a  
30 report on behavioral health treatment facility capacity. The  
31 department must submit updates of the report every six months to the  
32 office of financial management and the appropriate committees of the  
33 legislature. The format of the report must be developed in  
34 consultation with staff from the office of financial management and  
35 the appropriate fiscal committees of the legislature. The report must  
36 identify current capacity, capacity in development, and average daily  
37 utilization by state funded clients for the prior period. The report  
38 must summarize data by type of facility and location and must include  
39 all facilities licensed by the department of health to provide

1 behavioral health treatment or residential services and all  
2 facilities licensed or operated by the department of social and  
3 health services that provide behavioral health treatment services or  
4 residential support for individuals with enhanced behavioral health  
5 support needs. The department of social and health services, the  
6 department of health, and the health care authority must provide  
7 timely information to the department for inclusion in the reports.

8 (29)(a) During the 2019-2021 fiscal biennium, the department must  
9 revise its agreements and contracts with vendors to include a  
10 provision to require that each vendor agrees to equality among its  
11 workers by ensuring similarly employed individuals are compensated as  
12 equals as follows:

13 (i) Employees are similarly employed if the individuals work for  
14 the same employer, the performance of the job requires comparable  
15 skill, effort, and responsibility, and the jobs are performed under  
16 similar working conditions. Job titles alone are not determinative of  
17 whether employees are similarly employed;

18 (ii) Vendors may allow differentials in compensation for its  
19 workers based in good faith on any of the following:

20 (A) A seniority system; a merit system; a system that measures  
21 earnings by quantity or quality of production; a bona fide job-  
22 related factor or factors; or a bona fide regional difference in  
23 compensation levels.

24 (B) A bona fide job-related factor or factors may include, but  
25 not be limited to, education, training, or experience, that is:  
26 Consistent with business necessity; not based on or derived from a  
27 gender-based differential; and accounts for the entire differential.

28 (C) A bona fide regional difference in compensation level must  
29 be: Consistent with business necessity; not based on or derived from  
30 a gender-based differential; and account for the entire differential.

31 (b) The provision must allow for the termination of the contract  
32 if the department or department of enterprise services determines  
33 that the vendor is not in compliance with this agreement or contract  
34 term.

35 (c) The department must implement this provision with any new  
36 contract and at the time of renewal of any existing contract.

37 (30)(a) \$150,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$150,000 of the general fund—local appropriation  
39 are provided solely for the department to contract with a consultant  
40 to study the current and ongoing impacts of the SeaTac international

1 airport. The general fund—state funding provided in this subsection  
2 serves as a state match and may not be spent unless \$150,000 of local  
3 matching funds is transferred to the department. The department must  
4 seek feedback on project scoping and consultant selection from the  
5 cities listed in (b) of this subsection.

6 (b) The study must include, but not be limited to:

7 (i) The impacts that the current and ongoing airport operations  
8 have on quality of life associated with air traffic noise, public  
9 health, traffic, congestion, and parking in residential areas,  
10 pedestrian access to and around the airport, public safety and crime  
11 within the cities, effects on residential and nonresidential property  
12 values, and economic development opportunities, in the cities of  
13 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and  
14 other impacted neighborhoods; and

15 (ii) Options and recommendations for mitigating any negative  
16 impacts identified through the analysis.

17 (c) The department must collect data and relevant information  
18 from various sources including the port of Seattle, listed cities and  
19 communities, and other studies.

20 (d) The study must be delivered to the legislature by June 1,  
21 2020.

22 (31) Within amounts appropriated in this section, the office of  
23 homeless youth prevention and protection must make recommendations to  
24 the appropriate committees of the legislature by October 31, 2019,  
25 regarding rights that all unaccompanied homeless youth and young  
26 adults should have for appropriate care and treatment in licensed and  
27 unlicensed residential runaway and homeless youth programs.

28 (32) \$787,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$399,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of Second  
31 Substitute House Bill No. 1344 (child care access work group). (~~If~~  
32 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
33 ~~this subsection shall lapse.~~)

34 (33) \$144,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$144,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the department to contract  
37 with a nonprofit organization with offices located in the cities of  
38 Maple Valley, Enumclaw, and Auburn to provide street outreach and

1 connect homeless young adults ages eighteen through twenty-four to  
2 services in south King county.

3 (34) \$218,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$61,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of Second  
6 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill  
7 is not enacted by June 30, 2019, the amounts provided in this  
8 subsection shall lapse.~~)

9 (35) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2020 is provided solely for implementation of Engrossed Second  
11 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill  
12 is not enacted by June 30, 2019, the amounts provided in this  
13 subsection shall lapse.~~)

14 (36) \$75,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$75,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for a contract with the city of  
17 Federal Way to support after-school recreational and educational  
18 programs.

19 (~~(+38)~~) (37) \$150,000 of the general fund—state appropriation  
20 for fiscal year 2020 is provided solely for the department to convene  
21 a work group regarding the development of Washington's green economy  
22 based on the state's competitive advantages. The work group must  
23 focus on developing economic, education, business, and investment  
24 opportunities in energy, water, and agriculture. The work group must  
25 consist of at least one representative from the department, the  
26 department of natural resources, the department of agriculture, the  
27 Washington state department of transportation, a four-year research  
28 university, a technical college, the private sector, an economic  
29 development council, a city government, a county government, a tribal  
30 government, a non-government organization, a statewide environmental  
31 advocacy organization, and up to two energy utility providers. The  
32 work group must:

33 (a) Develop an inventory of higher education resources including  
34 research, development, and workforce training to foster green  
35 economic development in energy, water, and agriculture;

36 (b) Identify investment opportunities in higher education  
37 research, development, and workforce training to enhance and  
38 accelerate green economic development;

1 (c) Make recommendations for green economic development  
2 investment opportunities and how state government may serve as a  
3 clearing house, or economic center, to support private investments  
4 and build the green economy in Washington to serve national and  
5 global markets;

6 (d) Identify opportunities for integrating technology in energy,  
7 water, natural resources, and agriculture, and create resource  
8 efficiencies including water and energy conservation and smart grid  
9 technologies;

10 (e) Recommend policies at the state and local government level to  
11 promote and accelerate development of the green economy in Washington  
12 state;

13 (f) Submit an interim report with the work group recommendations  
14 to the appropriate legislative committees by December 1, 2019; and

15 (g) Submit a final report with the work group recommendations to  
16 the appropriate legislative committees by June 30, 2020.

17 (~~(39)~~) (38) \$75,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$75,000 of the general fund—state appropriation  
19 for fiscal year 2021 are provided solely for a grant to a nonprofit  
20 organization focused on supporting pregnant women and single mothers  
21 who are homeless or at risk of being homeless throughout Pierce  
22 county. The grant must be used for providing classes relating to  
23 financial literacy, renter rights and responsibilities, parenting,  
24 and physical and behavioral health.

25 (~~(40)~~) (39) \$200,000 of the general fund—state appropriation  
26 for fiscal year 2020 and \$200,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely for the  
28 department to provide capacity-building grants through the Latino  
29 community fund for educational programs and human services support  
30 for children and families in rural and underserved communities.

31 (~~(41)~~) (40) \$400,000 of the general fund—state appropriation  
32 for fiscal year 2020 is provided solely for the city of Bothell to  
33 complete the canyon park regional growth center subarea plan.

34 (~~(42)~~) (41) \$172,000 of the general fund—state appropriation  
35 for fiscal year 2020 and \$165,000 of the general fund—state  
36 appropriation for fiscal year 2021 are provided solely for the  
37 Washington statewide reentry council for operational staff support,  
38 travel, and administrative costs.

1        ~~((44))~~ (42) \$964,000 of the general fund—state appropriation  
2 for fiscal year 2020 and \$1,045,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 implementation of Engrossed Third Substitute House Bill No. 1257  
5 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,~~  
6 ~~the amounts provided in this subsection shall lapse.~~

7        ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation  
8 for fiscal year 2020 and ~~(((\$1,500,000))~~ \$2,800,000 of the general  
9 fund—state appropriation for fiscal year 2021 are provided solely for  
10 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB  
11 5254).

12        ~~((46))~~ (44) General fund—federal appropriations provided in  
13 this section assume continued receipt of the federal Byrne justice  
14 assistance grant for state and local government drug and gang task  
15 forces.

16        ~~((47))~~ (45) \$450,000 of the general fund—state appropriation  
17 for fiscal year 2020 and \$450,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for a grant to  
19 a nonprofit organization for an initiative to advance affordable  
20 housing projects and education centers on public or tax-exempt land  
21 in Washington state. The department must award the grant to an  
22 organization with an office located in a city with a population of  
23 more than six hundred thousand that partners in equitable, transit-  
24 oriented development. The grant must be used to:

25        (a) Produce an inventory of potentially developable public or  
26 tax-exempt properties;

27        (b) Analyze the suitability of properties for affordable housing,  
28 early learning centers, or community space;

29        (c) Organize community partners and build capacity to develop  
30 sites, as well as coordinate negotiations among partners and public  
31 owners;

32        (d) Facilitate collaboration and co-development between  
33 affordable housing, early learning centers, or community space;

34        (e) Catalyze the redevelopment of ten sites to create  
35 approximately fifteen hundred affordable homes; and

36        (f) Subcontract with the University of Washington to facilitate  
37 public, private, and non-profit partnerships to create a regional  
38 vision and strategy for building affordable housing at a scale to  
39 meet the need.

1        ~~((48))~~ (46) \$500,000 of the general fund—state appropriation  
2 for fiscal 2021 is provided solely for the department to contract  
3 with an entity located in the Beacon hill/Chinatown international  
4 district area of Seattle to provide low income housing, low income  
5 housing support services, or both. To the extent practicable, the  
6 chosen location must be colocated with other programs supporting the  
7 needs of children, the elderly, or persons with disabilities.

8        ~~((49))~~ (47) \$800,000 of the general fund—state appropriation  
9 for fiscal year 2020 and \$800,000 of the general fund—state  
10 appropriation for fiscal year 2021 are provided solely for the  
11 department to provide a grant for a criminal justice diversion center  
12 pilot program in Spokane county. Spokane county must report collected  
13 data from the pilot program to the department. The department must  
14 submit a report to the appropriate committees of the legislature by  
15 October 1, 2020. The report must contain, at a minimum:

16        (a) An analysis of the arrests and bookings for individuals  
17 served in the pilot program;

18        (b) An analysis of the connections to behavioral health services  
19 made for individuals who were served by the pilot program;

20        (c) An analysis of the impacts on housing stability for  
21 individuals served by the pilot program; and

22        (d) The number of individuals served by the pilot program who  
23 were connected to a detoxification program, completed a  
24 detoxification program, completed a chemical dependency assessment,  
25 completed chemical dependency treatment, or were connected to  
26 housing.

27        ~~((50))~~ (48)(a) \$500,000 of the general fund—state appropriation  
28 for fiscal year 2020 and \$500,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for one or  
30 more better health through housing pilot project. The department must  
31 contract with one or more accountable communities of health to work  
32 with hospitals and permanent supportive housing providers in their  
33 respective accountable community of health regions to plan for and  
34 implement the better health through housing pilot project. The  
35 accountable communities of health must have established partnerships  
36 with permanent supportive housing providers, hospitals, and community  
37 health centers.

38        (b) The pilot project must prioritize providing permanent  
39 supportive housing assistance to people who:

1 (i) Are homeless or are at imminent risk of homelessness;  
2 (ii) Have complex physical health or behavioral health  
3 conditions; and  
4 (iii) Have a medically necessary condition, risk of death,  
5 negative health outcomes, avoidable emergency department utilization,  
6 or avoidable hospitalization without the provision of permanent  
7 supportive housing, as determined by a vulnerability assessment tool.

8 (c) Permanent supportive housing assistance may include rental  
9 assistance, permanent supportive housing service funding, or  
10 permanent supportive housing operations and maintenance funding. The  
11 pilot program shall work with permanent supportive housing providers  
12 to determine the best permanent supportive housing assistance local  
13 investment strategy to expedite the availability of permanent  
14 supportive housing for people eligible to receive assistance through  
15 the pilot project.

16 (d) Within the amounts provided in this subsection, the  
17 department must contract with the Washington state department of  
18 social and health services division of research and data analysis to  
19 design and conduct a study to evaluate the impact of the better  
20 health through housing pilot project or projects. The division shall  
21 submit a final study report to the governor and appropriate  
22 committees of the legislature by June 30, 2021. The study objectives  
23 must include:

24 (i) Baseline data collection of the physical health conditions,  
25 behavioral health conditions, housing status, and health care  
26 utilization of people who receive permanent supportive housing  
27 assistance through the pilot project;

28 (ii) The impact on physical health and behavioral health outcomes  
29 of people who receive permanent supportive housing assistance through  
30 the pilot project as compared to people with similar backgrounds who  
31 did not receive permanent supportive housing assistance; and

32 (iii) The impact on health care costs and health care utilization  
33 of people who receive permanent supportive housing assistance through  
34 the pilot project as compared to people with similar backgrounds who  
35 did not receive permanent supportive housing assistance.

36 (e) A reasonable amount of the amounts provided in this  
37 subsection may be used to pay for costs to administer the pilot  
38 contracts and housing assistance.

39 (f) Amounts provided in this subsection do not include funding  
40 provided under title XIX or title XXI of the federal social security



1 act, funding from the general fund—federal appropriation, or funding  
2 from the general fund—local appropriation for transformation through  
3 accountable communities of health, as described in initiative one of  
4 the medicaid transformation demonstration waiver under healthier  
5 Washington.

6 (g) The accountable communities of health must annually report  
7 the progress and impact of the better health through housing pilot  
8 project or projects to the joint select committee on health care  
9 oversight by December 1st of each year.

10 ~~((51))~~ (49) \$250,000 of the general fund—state appropriation  
11 for fiscal year 2020 and \$250,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for the  
13 department to contract for the promotion of leadership development,  
14 community building, and other services for the Native American  
15 community in south King county.

16 ~~((52))~~ (50) (a) ~~(\$50,000)~~ \$12,000 of the general fund—state  
17 appropriation for fiscal year 2020 ~~((is))~~ and \$38,000 of the general  
18 fund—state appropriation for fiscal year 2021 are provided solely for  
19 the department to provide to Chelan county to collaborate with the  
20 department of fish and wildlife and the Stemilt partnership on the  
21 following activities:

22 (i) Identifying and evaluating possible land exchanges in the  
23 Stemilt basin that provide mutual benefits to outdoor recreation and  
24 the mission of a public agency; and

25 (ii) Completing independent appraisals of all properties that may  
26 be included in a possible land exchange by ~~((June 30, 2020))~~ January  
27 1, 2021.

28 (b) \$20,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for the department to provide to the  
30 department of fish and wildlife to complete technical studies,  
31 assessments, environmental review, and due diligence for lands  
32 included in any potential exchange and for project review for near-  
33 and long-term facility replacement and expansion of the mission ridge  
34 ski and board resort.

35 (c) The department must require the department of fish and  
36 wildlife, in collaboration with Chelan county, to submit  
37 recommendations for potential land exchange and supporting appraisals  
38 and environmental analysis to the Chelan county board of

1 commissioners and the appropriate committees of the legislature by  
2 (~~December 1, 2020~~) June 1, 2021.

3 (~~(53)~~) (51) \$500,000 of the general fund—state appropriation  
4 for fiscal year 2020, (~~(\$500,000)~~) \$25,563,000 of the general fund—  
5 state appropriation for fiscal year 2021 and \$4,500,000 of the home  
6 security fund—state appropriation are provided solely for the  
7 consolidated homeless grant program. Of the amounts provided in this  
8 subsection(~~(7)~~):

9 (a) \$4,500,000 of the home security fund—state appropriation is  
10 provided solely for permanent supportive housing targeted at those  
11 families who are chronically homeless and where at least one member  
12 of the family has a disability. The department will also connect  
13 these families to medicaid supportive services.

14 (b) \$25,000,000 of the general fund—state appropriation for  
15 fiscal year 2021 is provided solely for the program. Grant recipients  
16 must prioritize funding received under this subsection for shelters  
17 and related services.

18 (c) \$63,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the department to ensure that every  
20 county receives at least \$60,000 per year in base funding under the  
21 program.

22 (~~(54)~~) (52) \$1,275,000 of the general fund—state appropriation  
23 for fiscal year 2020 and \$1,227,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for  
25 implementation of Engrossed Second Substitute Senate Bill No. 5116  
26 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~  
27 ~~amounts provided in this subsection shall lapse.~~

28 ~~(55)~~) (53) \$47,000 of the general fund—state appropriation for  
29 fiscal year 2020 and \$47,000 of the general fund—state appropriation  
30 for fiscal year 2021 are provided solely for implementation of  
31 Engrossed Second Substitute Senate Bill No. 5223 (electrical net  
32 metering). (~~If the bill is not enacted by June 30, 2019, the amounts~~  
33 ~~provided in this subsection shall lapse.~~

34 ~~(56)~~) (54) \$81,000 of the general fund—state appropriation for  
35 fiscal year 2020 and \$76,000 of the general fund—state appropriation  
36 for fiscal year 2021 are provided solely for implementation of  
37 Substitute Senate Bill No. 5324 (homeless student support). (~~If the~~  
38 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
39 ~~subsection shall lapse.~~

1 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$100,000 of the general fund—state appropriation  
3 for fiscal year 2021 are provided solely for implementation of  
4 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
5 workplace). ~~((If the bill is not enacted by June 30, 2019, the  
6 amounts provided in this subsection shall lapse.~~

7 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for  
8 fiscal year 2020 and ~~(((\$264,000))~~ \$665,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely for  
10 implementation of Second Substitute Senate Bill No. 5511 (broadband  
11 service). ~~((If the bill is not enacted by June 30, 2019, the amounts  
12 provided in this subsection shall lapse.))~~ Within the amounts  
13 provided in this subsection, the department must translate survey  
14 materials used to gather information on broadband access into a  
15 minimum of three languages and include demographic data in the report  
16 associated with the bill.

17 ~~((59))~~ (57) \$272,000 of the general fund—state appropriation  
18 for fiscal year 2020 and \$272,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for the lead  
20 based paint enforcement activities within the department.

21 ~~((60))~~ (58) \$250,000 of the general fund—state appropriation  
22 for fiscal year 2020 is provided solely for a one-time grant to the  
23 port of Port Angeles for a stormwater management project to protect  
24 ancient tribal burial sites and to maintain water quality.

25 ~~((61))~~ (59) \$100,000 of the general fund—state appropriation  
26 for fiscal year 2020 and \$100,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely for a grant to  
28 municipalities using a labor program model designed for providing  
29 jobs to individuals experiencing homelessness to lead to full-time  
30 employment and stable housing.

31 ~~((62))~~ (60) \$75,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$75,000 of the general fund—state appropriation  
33 for fiscal year 2021 are provided solely for implementation of the  
34 recommendations by the joint transportation committee's Washington  
35 state air cargo movement study to support an air cargo marketing  
36 program and assistance program. The department must coordinate  
37 promotion activities at domestic and international trade shows, air  
38 cargo events, and other activities that support the promotion,  
39 marketing, and sales efforts of the air cargo industry.

1        ~~((63))~~ (61) \$125,000 of the general fund—state appropriation  
2 for fiscal year 2020 and \$125,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for a grant to  
4 a nonprofit for a smart buildings education program to educate  
5 building owners and operators on smart building practices and  
6 technologies, including the development of onsite and digital  
7 trainings that detail how to operate residential and commercial  
8 facilities in an energy efficient manner. The grant recipient must be  
9 located in a city with a population of more than seven hundred  
10 thousand and serve anyone within Washington with an interest in  
11 better understanding energy efficiency in commercial and  
12 institutional buildings.

13        ~~((64)(a))~~ (62) \$150,000 of the general fund—state appropriation  
14 for fiscal year 2020 and \$150,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for the  
16 department to provide a grant to a nonprofit organization to assist  
17 fathers transitioning from incarceration to family reunification. The  
18 grant recipient must have experience contracting with:

19        ~~((i))~~ (a) The department of corrections to support offender  
20 betterment projects; and

21        ~~((ii))~~ (b) The department of social and health services to  
22 provide access and visitation services.

23        ~~((65))~~ (63) \$100,000 of the general fund—state appropriation  
24 for fiscal year 2020 and \$100,000 of the general fund—state  
25 appropriation for fiscal year 2021 are provided solely for a grant to  
26 a nonprofit organization to promote public education around wildfires  
27 to public school students of all ages and to expand outreach on  
28 issues related to forest health and fire suppression. The grant  
29 recipient shall sponsor projects including, but not limited to, a  
30 multi-media traveling presentation.

31        ~~((66))~~ (64) \$125,000 of the general fund—state appropriation  
32 for fiscal year 2020 and \$125,000 of the general fund—state  
33 appropriation for fiscal year 2021 are provided solely for a grant to  
34 a nonprofit organization to help reduce crime and violence in  
35 neighborhoods and school communities. The grant recipient must  
36 promote safe streets and community engagement in the city of Tacoma  
37 through neighborhood organizing, law enforcement-community  
38 partnerships, neighborhood watch programs, youth mobilization, and  
39 business engagement.

1           (~~(67)~~) (65) \$125,000 of the general fund—state appropriation  
2 for fiscal year 2020 and \$125,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for a grant to  
4 increase the financial stability of low income Washingtonians through  
5 participation in children's education savings accounts, earned income  
6 tax credits, and the Washington retirement marketplace. The grant  
7 recipient must be a statewide association of local asset building  
8 coalitions that promotes policies and programs in Washington to  
9 assist low-and-moderate income residents build, maintain, and  
10 preserve assets through investments in education, homeownership,  
11 personal savings and entrepreneurship.

12           (~~(68)~~) (66) \$100,000 of the general fund—state appropriation  
13 for fiscal year 2020 and \$100,000 of the general fund—state  
14 appropriation for fiscal year 2021 are provided solely for a grant to  
15 a nonprofit organization to catalyze a market for mass timber and  
16 promote forest health, workforce development, and updates to building  
17 codes. The grant recipient must have at least twenty-five years of  
18 experience in land acquisition and program management to conserve  
19 farmland, create jobs, revitalize small towns, reduce wildfires, and  
20 reduce greenhouse emissions.

21           (~~(69)~~) (67) \$250,000 of the general fund—state appropriation  
22 for fiscal year 2020 and \$250,000 of the general fund—state  
23 appropriation for fiscal year 2021 are provided solely for a grant to  
24 assist people with limited incomes in nonmetro areas of the state  
25 start and sustain small businesses. The grant recipient must be a  
26 nonprofit organization involving a network of microenterprise  
27 organizations and professionals to support micro entrepreneurship and  
28 access to economic development resources.

29           (~~(70)~~) (68) \$270,000 of the general fund—state appropriation  
30 for fiscal year 2020 ~~(is)~~ and \$250,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for a grant to  
32 a nonprofit organization within the city of Tacoma for social  
33 services and educational programming to assist Latino and indigenous  
34 communities in honoring heritage and culture through the arts, and  
35 overcoming barriers to social, political, economic, and cultural  
36 community development. Of the amounts provided in this subsection,  
37 \$250,000 of the general fund—state appropriation for fiscal year 2021  
38 is provided solely for a grant to provide a public policy fellowship  
39 program that offers training in grassroots organizing, leadership

1 development, civic engagement, and policy engagement focused on  
2 Latino and indigenous community members.

3 ~~((71))~~ (69) \$5,800,000 of the growth management planning and  
4 environmental review fund—state appropriation is provided solely for  
5 implementation of Engrossed Second Substitute House Bill No. 1923  
6 (urban residential building). ~~((If the bill is not enacted by June~~  
7 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~ Of  
8 the amounts provided in this subsection:

9 (a) \$5,000,000 is provided solely for grants to cities for costs  
10 associated with the bill;

11 (b) \$500,000 is provided solely for administration costs to the  
12 department; and

13 (c) \$300,000 is provided solely for a grant to the Washington  
14 real estate research center.

15 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation  
16 for fiscal year 2020 is provided solely for the department to produce  
17 a proposal and recommendations for establishing an industrial waste  
18 coordination program by December 1, 2019.

19 (71) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$401,748 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department to develop a  
22 comprehensive analysis of statewide emissions reduction strategies.  
23 This technical analysis must: (a) Identify specific strategies that  
24 are likely to be most effective in achieving necessary emissions  
25 reductions for key energy uses and customer segments; and (b) be  
26 performed by one or more expert consultants, with administrative and  
27 policy support provided by the department.

28 (72) \$6,998,000 of the Andy Hill cancer research endowment fund  
29 match transfer account—state appropriation is provided solely for the  
30 Andy Hill cancer research endowment program. Amounts provided in this  
31 subsection may be used for grants and administrative costs.

32 (73) \$600,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for grants to law enforcement agencies  
34 to implement group violence intervention strategies in areas with  
35 high rates of gun violence. Grant funding will be awarded to two  
36 sites, with priority given to Yakima county and south King county.  
37 The sites must be located in areas with high rates of gun violence,  
38 include collaboration with the local leaders and community members,  
39 use data to identify the individuals most at risk to perpetrate gun

1 violence for interventions, and include a component that connects  
2 individuals to services. Priority is given to sites meeting these  
3 criteria who also can demonstrate leveraging existing local or  
4 federal resources.

5 (74) \$1,007,000 of the general fund—state appropriation for  
6 fiscal year 2021 is provided solely for the department to administer  
7 a transitional housing pilot program for nondependent homeless youth.  
8 In developing the pilot program, the department will work with the  
9 adolescent unit within the department of children, youth, and  
10 families, which is focused on cross-system challenges impacting  
11 youth, including homelessness.

12 (75) \$80,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided to the department to facilitate research on  
14 nontraditional workers across the regulatory continuum, including  
15 convening cross-agency partners. The purpose of the research is to  
16 recommend policies and practices regarding the state's worker and  
17 small business programs, address changes in the labor market, and  
18 continue work initiated by the independent contractor employment  
19 study funded in section 127(47), chapter 299, Laws of 2018. The  
20 department must submit a report of its findings to the governor by  
21 November 1, 2020.

22 (76) \$75,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for a grant to a nonprofit organization  
24 formed in 2018 that provides a shared housing and living environment  
25 for pregnant women, single mothers, and their children who are  
26 homeless or at risk of being homeless throughout Pierce county. The  
27 nonprofit organization must have persons in executive leadership who  
28 have experienced family homelessness. The grant must be used for  
29 providing classes at the shared housing location on topics such as  
30 financial literacy, renter rights and responsibilities, parenting,  
31 and physical and behavioral health.

32 (77) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the department to contract with a  
34 consultant to study incorporating the unincorporated communities of  
35 Fredrickson, Midland, North Clover Creek, Collins, Parkland,  
36 Spanaway, Summit-Waller, and Summit View into a single city. The  
37 study must include, but not be limited to, the impacts of  
38 incorporation on the local tax base, crime, homelessness,  
39 infrastructure, public services, and behavioral health services, in

1 the listed communities. The department must submit the study to the  
2 appropriate committees of the legislature by June 1, 2021.

3 (78) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for a grant to Clallam county to conduct  
5 an assessment of the needs of the county's homeless population. The  
6 assessment must include an analysis of the impacts of substance abuse  
7 treatment at the county's substance abuse treatment facilities on the  
8 county's homeless population. The assessment must also provide  
9 recommendations for improvements of the county's local homeless  
10 housing program. Funding provided in this subsection may also be used  
11 to implement recommendations from the assessment or to provide  
12 shelter, services, and relocation assistance for homeless  
13 individuals.

14 (79) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the office of homeless youth  
16 prevention and protection programs to create a centralized diversion  
17 fund to serve homeless or at-risk youth and young adults, including  
18 those who are unsheltered, exiting inpatient programs, or in school.  
19 Funding provided in this subsection may be used for short-term rental  
20 assistance, offsetting costs for first and last month's rent and  
21 security deposits, transportation costs to go to work, and assistance  
22 in obtaining photo identification or birth certificates.

23 (80) \$400,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for a grant to a nonprofit located in  
25 King county that serves homeless and at-risk youth and young adults.  
26 The grant must be used for a pre-apprenticeship program for youth and  
27 young adults experiencing homelessness to prepare and obtain  
28 employment in the construction trades by building affordable housing  
29 and to earn a high school diploma or equivalent, college credits, or  
30 industry certifications.

31 (81) \$175,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for the department to contract with a  
33 nongovernment organization whose primary focus is the economic  
34 development of the city of Federal Way. The contract must be for  
35 economic development activities with a focus on business expansion,  
36 retention, and attraction, job creation, and workforce development in  
37 the south Puget Sound.

38 (82) \$5,000,000 of the general fund—state appropriation for  
39 fiscal year 2021 is provided solely for a pilot program to address



1 the immediate housing needs of low or extremely low-income elderly or  
2 disabled adults receiving federal supplemental security, federal  
3 social security disability, or federal social security retirement  
4 income who have an immediate housing need and live in King,  
5 Snohomish, Thurston, Pierce, or Clark counties.

6 (83) \$993,000 of the financial fraud and identity theft crimes  
7 investigation and prosecution account—state appropriation is provided  
8 solely for implementation of House Bill No. 2193 or Substitute Senate  
9 Bill No. 6074 (financial fraud/theft crimes), or both. If neither  
10 bill is enacted by June 30, 2020, the amount provided in this  
11 subsection shall lapse.

12 (84) \$25,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$50,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for a grant to the King county  
15 drainage district number 5 for extraordinary audit costs and to  
16 perform deferred maintenance on drainage ditches located within the  
17 district.

18 (85) \$150,000 of the model toxics control stormwater account—  
19 state appropriation is provided solely for planning work related to  
20 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
21 Planning work may include, but is not limited to, coordination with  
22 project partners, community engagement, conducting engineering  
23 studies, and staff support.

24 (86) \$550,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for the foreclosure fairness program to  
26 provide foreclosure prevention services.

27 (87) \$750,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely for a grant to the south King fire and  
29 rescue fire protection district located in King county to purchase a  
30 maritime emergency response vessel.

31 (88) \$350,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for a grant to a museum located in the  
33 city of Seattle to assist with civic literacy and engagement  
34 activities in schools and other community settings. The grant must be  
35 used for activities including, but not limited to, educational  
36 initiatives associated with an exhibit about American democracy,  
37 portable toolkits, and free museum admission for students under  
38 nineteen years old.

1 (89) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for a contract with a nonprofit to  
3 provide technical assistance to manufactured home community resident  
4 organizations who wish to convert the park in which they reside to  
5 resident ownership, pursuant to RCW 59.22.039.

6 (90) \$100,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for implementation of Engrossed  
8 Substitute House Bill No. 2342 (comprehensive plan updates). If the  
9 bill is not enacted by June 30, 2020, the amount provided in this  
10 subsection shall lapse.

11 (91) \$323,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for implementation of Second Substitute  
13 House Bill No. 2386 (behavioral health ombuds). If the bill is not  
14 enacted by June 30, 2020, the amount provided in this subsection  
15 shall lapse.

16 (92) \$46,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for implementation of Engrossed Second  
18 Substitute House Bill No. 2405 (comm. property/clean energy). If the  
19 bill is not enacted by June 30, 2020, the amount provided in this  
20 subsection shall lapse.

21 (93) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for implementation of House Bill No.  
23 2596 (new space economy). If the bill is not enacted by June 30,  
24 2020, the amount provided in this subsection shall lapse.

25 (94) \$400,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely for implementation of House Bill No.  
27 2809 (essential needs & housing). If the bill is not enacted by June  
28 30, 2020, the amount provided in this subsection shall lapse.

29 (95) \$2,732,000 of the housing portfolio monitoring account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Substitute House Bill No. 2849 (commerce housing programs). If the  
32 bill is not enacted by June 30, 2020, the amount provided in this  
33 subsection shall lapse.

34 (96) \$1,100,000 of the dedicated marijuana account—state  
35 appropriation for fiscal year 2021 is provided solely for  
36 implementation of Engrossed Second Substitute House Bill No. 2870  
37 (marijuana retail licenses). If the bill is not enacted by June 30,  
38 2020, the amount provided in this subsection shall lapse.

1 (97) \$297,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for a grant to a nonprofit provider of  
3 sexual assault services located in Renton. The grant must be used for  
4 information technology system improvements.

5 **Sec. 129.** 2019 c 415 s 130 (uncodified) is amended to read as  
6 follows:

7 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

8	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$860,000</del> ))
9		<u>\$874,000</u>
10	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$888,000</del> ))
11		<u>\$912,000</u>
12	Pension Funding Stabilization Account—State Appropriation. .	\$102,000
13	Lottery Administrative Account—State Appropriation. . . . .	\$50,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$1,900,000</del> ))
15		<u>\$1,938,000</u>

16 **Sec. 130.** 2019 c 415 s 131 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$28,833,000</del> ))
20		<u>\$29,281,000</u>
21	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$12,303,000</del> ))
22		<u>\$14,297,000</u>
23	General Fund—Federal Appropriation. . . . .	\$32,512,000
24	General Fund—Private/Local Appropriation. . . . .	\$5,526,000
25	Economic Development Strategic Reserve Account—State	
26	Appropriation. . . . .	\$330,000
27	Personnel Service Account—State Appropriation. . . . .	(( <del>\$35,133,000</del> ))
28		<u>\$23,218,000</u>
29	Higher Education Personnel Services Account—State	
30	Appropriation. . . . .	\$1,497,000
31	Statewide Information Technology System Development	
32	Revolving Account—State Appropriation. . . . .	(( <del>\$13,298,000</del> ))
33		<u>\$37,437,000</u>
34	Office of Financial Management Central Service Account—	
35	State Appropriation. . . . .	(( <del>\$20,710,000</del> ))
36		<u>\$23,252,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$2,446,000
2	Performance Audits of Government Account—State	
3	Appropriation. . . . .	\$678,000
4	TOTAL APPROPRIATION. . . . .	<del>(\$153,266,000)</del>
5		<u>\$170,474,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) (a) The student achievement council and all institutions of  
9 higher education as defined in RCW 28B.92.030 and eligible for state  
10 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
11 ensure that data needed to analyze and evaluate the effectiveness of  
12 state financial aid programs are promptly transmitted to the  
13 education data center so that it is available and easily accessible.  
14 The data to be reported must include but not be limited to:

- 15 (i) The number of state need grant and college bound recipients;
  - 16 (ii) The number of students on the unserved waiting list of the  
17 state need grant;
  - 18 (iii) Persistence and completion rates of state need grant  
19 recipients and college bound recipients as well as students on the  
20 state need grant unserved waiting list, disaggregated by institution  
21 of higher education;
  - 22 (iv) State need grant recipients and students on the state need  
23 grant unserved waiting list grade point averages; and
  - 24 (v) State need grant and college bound scholarship program costs.
- 25 (b) The student achievement council shall submit student unit  
26 record data for state financial aid program applicants and recipients  
27 to the education data center.

28 (c) The education data center shall enter data sharing agreements  
29 with the joint legislative audit and review committee and the  
30 Washington state institute for public policy to ensure that  
31 legislatively directed research assignments regarding state financial  
32 aid programs may be completed in a timely manner.

33 (2) (a) ~~(\$10,000,000)~~ \$34,139,000 of the statewide information  
34 technology system development revolving account—state appropriation  
35 ~~((is))~~ and \$170,000 of the office of financial management central  
36 services account—state appropriation are provided solely for  
37 continuation of readiness activities for the one Washington program.  
38 Of the amounts provided in this subsection:

1 (i) (~~(\$7,082,000)~~) \$26,067,000 of the statewide information  
2 technology system development revolving account—state appropriation  
3 is provided solely for organizational enterprise resource planning,  
4 organizational change management, procurement assistance, quality  
5 assurance, legal counsel, system integration, software and  
6 procurement contracts (~~(in fiscal year 2020)~~).

7 (ii) \$459,000 of the statewide information technology system  
8 development revolving account—state appropriation is provided solely  
9 for staff in fiscal year 2020.

10 (iii) \$1,000,000 of the statewide information technology system  
11 development revolving account—state appropriation is provided solely  
12 for other contractual services or project staffing in fiscal year  
13 2020.

14 (iv) (~~(\$459,000)~~) \$1,938,000 of the statewide information  
15 technology system development revolving account—state appropriation  
16 is provided solely for staff in fiscal year 2021.

17 (v) (~~(\$1,000,000)~~) \$1,075,000 of the statewide information  
18 technology system development revolving account—state appropriation  
19 (~~(is)~~) and \$170,000 of the office of financial management central  
20 services account—state appropriation are provided solely for other  
21 contractual services or project staffing in fiscal year 2021.

22 (vi) \$3,600,000 of the statewide information technology system  
23 development revolving account—state appropriation is provided solely  
24 for procurement of enterprise resource planning software.

25 (b) Beginning September 30, 2019, the office of financial  
26 management shall provide written quarterly reports on the one  
27 Washington program to the legislative fiscal committees and the  
28 legislative evaluation and accountability program committee to  
29 include how funding was spent for the prior quarter.

30 (c) Prior to spending any funds, the director of the office of  
31 financial management must agree to the spending and sign off on the  
32 spending.

33 (d) This subsection is subject to the conditions, limitations,  
34 and review requirements of (~~(section 719 of this act)~~) section 701 of  
35 this act.

36 (3) Within existing resources, the labor relations section shall  
37 produce a report annually on workforce data and trends for the  
38 previous fiscal year. At a minimum, the report must include a  
39 workforce profile; information on employee compensation, including

1 salaries and cost of overtime; and information on retention,  
2 including average length of service and workforce turnover.

3 (4) (~~(\$12,741,000)~~) \$6,371,000 of the personnel service account—  
4 state appropriation in this section is provided solely for  
5 administration of orca pass benefits included in the 2019-2021  
6 collective bargaining agreements and provided to nonrepresented  
7 employees as identified in section 996 of this act. (~~The~~) During  
8 fiscal year 2020, the office of financial management must bill each  
9 agency for that agency's proportionate share of the cost of orca  
10 passes. The payment from each agency must be deposited in to the  
11 personnel service account and used to purchase orca passes. The  
12 office of financial management may consult with the Washington state  
13 department of transportation in the administration of these benefits.

14 (5) (~~(\$12,485,000)~~) \$6,259,000 of the personnel service fund  
15 appropriation is provided solely for the administration of a flexible  
16 spending arrangement (FSA) plan. (~~Agencies~~) During fiscal year  
17 2020, agencies shall pay their proportional cost for the program as  
18 determined by the office of financial management. Total amounts  
19 billed by the office of financial management for this purpose may not  
20 exceed the amount provided in this subsection. The office of  
21 financial management may, through interagency agreement, delegate  
22 administration of the program to the health care authority.

23 (6) \$1,536,000 of the general fund—state appropriation for fiscal  
24 year 2020 is provided solely for the implementation of Engrossed  
25 Substitute Senate Bill No. 5741 (all payer claims database), and is  
26 subject to the conditions, limitations, and review provided in  
27 (~~section 719 of this act~~) section 701 of this act. (~~If the bill is~~  
28 ~~not enacted by June 30, 2019, the amount provided in this subsection~~  
29 ~~shall lapse.~~)

30 (7) \$157,000 of the general fund—state appropriation for fiscal  
31 year 2020 is provided solely for the implementation of Substitute  
32 House Bill No. 1949 (firearm background checks). (~~If the bill is not~~  
33 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
34 ~~shall lapse.~~)

35 (8) Within amounts appropriated in this section, funding is  
36 provided to implement Second Substitute House Bill No. 1497  
37 (foundational public health).

38 (9) \$110,000 of the general fund—state appropriation for fiscal  
39 year 2020 is provided solely for the office of financial management

1 to determine annual primary care medical expenditures in Washington,  
2 by insurance carrier, in total and as a percentage of total medical  
3 expenditure. Where feasible, this determination must also be broken  
4 down by relevant characteristics such as whether expenditures were  
5 for in-patient or out-patient care, physical or mental health, by  
6 type of provider, and by payment mechanism.

7 (a) The determination must be made in consultation with statewide  
8 primary care provider organizations using the state's all payer  
9 claims database and other existing data.

10 (b) For purposes of this section:

11 (i) "Primary care" means family medicine, general internal  
12 medicine, and general pediatrics.

13 (ii) "Primary care provider" means a physician, naturopath, nurse  
14 practitioner, physician assistant, or other health professional  
15 licensed or certified in Washington state whose clinical practice is  
16 in the area of primary care.

17 (iii) "Primary care medical expenditures" means payments to  
18 reimburse the cost of physical and mental health care provided by a  
19 primary care provider, excluding prescription drugs, vision care, and  
20 dental care, whether paid on a fee-for-service basis or as a part of  
21 a capitated rate or other type of payment mechanism.

22 (iv) "Total medical expenditure" means payments to reimburse the  
23 cost of all health care and prescription drugs, excluding vision care  
24 and dental care, whether paid on a fee-for-service basis or as part  
25 of a capitated rate or other type of payment mechanism.

26 (c) By December 1, 2019, the office of financial management shall  
27 report its findings to the legislature, including an explanation of  
28 its methodology and any limits or gaps in existing data which  
29 affected its determination.

30 (10) \$1,200,000 of the office of financial management central  
31 services—state appropriation is provided solely for the education  
32 research and data center to set up a data enclave and to work on  
33 complex data sets. This is subject to the conditions, limitations and  
34 review requirements of (~~section 719 of this act~~) section 701 of  
35 this act. The data enclave for customer access must include twenty-  
36 five users, to include one user from each of the following entities:

37 (a) The house;

38 (b) The senate;

39 (c) The legislative evaluation and accountability program  
40 committee;

1 (d) The joint legislative audit and review committee; and

2 (e) The Washington state institute for public policy.

3 (11) (~~(\$345,000 of the statewide information technology system~~  
4 ~~development revolving account state appropriation is provided solely~~  
5 ~~for modifications to the facilities portfolio management tool to~~  
6 ~~expand the ability to track leases of land, buildings, equipment, and~~  
7 ~~vehicles. This is subject to the conditions, limitations, and review~~  
8 ~~requirements of section 719 of this act.~~

9 ~~(14))~~ \$250,000 of the office of financial management central  
10 service—state appropriation is provided solely for a dedicated budget  
11 staff for the work associated with the information technology cost  
12 pool projects. The staff will be responsible for providing a monthly  
13 financial report after each fiscal month close to fiscal staff of the  
14 senate ways and means and house appropriations committees to reflect  
15 at least:

16 (a) Fund balance of the information technology pool account;

17 (b) Amount by project of funding approved to date and for the  
18 last fiscal month;

19 (c) Amount by agency of funding approved to date and for the last  
20 fiscal month;

21 (d) Total amount approved to date and for the last fiscal month;  
22 and

23 (e) Amount of expenditure on each project by the agency to date  
24 and for the last fiscal month.

25 ~~((15))~~ (12) \$15,000,000 of the general fund—state appropriation  
26 for fiscal year 2020, \$159,000 of the general fund—state  
27 appropriation for fiscal year 2021, and \$5,000,000 of the general  
28 fund—private/local appropriation are provided solely for the office  
29 of financial management to prepare for the 2020 census. No funds  
30 provided under this subsection may be used for political purposes.  
31 The office must:

32 (a) Complete outreach and a communication campaign that reaches  
33 the state's hardest to count residents;

34 (b) Perform frequent outreach to the hard-to-count population  
35 both in person through community messengers and through various media  
36 avenues;

37 (c) Establish deliverable-based outreach contracts with nonprofit  
38 organizations and local and tribal contracts;



1 (d) Consider the recommendations of the statewide complete count  
2 committee;

3 (e) Prepare documents in multiple languages to promote census  
4 participation;

5 (f) Provide technical assistance with the electronic census  
6 forms; and

7 (g) Hold in reserve \$5,000,000 of the general fund—state  
8 appropriation for fiscal year 2020 and \$5,000,000 of the general fund  
9 —private/local appropriation, until January 1, 2020, for contracting  
10 with community based organizations with historical access to and  
11 credibility with hard-to-count people to support outreach to the  
12 hardest to count and last-mile efforts.

13 (13) Within existing resources and in consultation with the  
14 office of the superintendent of public instruction, the office of  
15 financial management shall review and report on the pupil  
16 transportation funding system for K-12 education. The report shall  
17 include findings and recommendations and shall be submitted to the  
18 governor and the appropriate committees of the legislature by  
19 September 1, 2020. This report shall include review of the following:

20 (a) The formula components and modeling approach in RCW  
21 28A.160.192;

22 (b) The data used in the analysis for completeness, validity, and  
23 appropriateness;

24 (c) The timing requirements and whether they could be changed;

25 (d) The STARS model for appropriateness, functionality, and  
26 alignment with statute; and

27 (e) The capacity and resources of the office of the  
28 superintendent of public instruction to produce the transportation  
29 analysis.

30 (14) \$288,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$192,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the office of financial  
33 management to contract for project management and fiscal modeling to  
34 support collaborations with the office of the superintendent of  
35 public instruction and department of children, youth, and families to  
36 complete a report with options and recommendations for administrative  
37 efficiencies and long-term strategies which align and integrate high-  
38 quality early learning programs administered by both agencies. The

1 report is due to the governor and the appropriate committees of the  
2 legislature by September 1, 2020.

3 (15) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the education research and data  
5 center to expand its higher education finance report on the education  
6 research and data center web site to include budget, expenditure, and  
7 revenue data for institutions of higher education. The budget,  
8 expenditure, and revenue data must be by fund for each institution  
9 and for all appropriated, nonappropriated, and nonallotted funds,  
10 including the source and use of tuition and fee revenue. Expenditure  
11 data must include program and activity information. Revenue data must  
12 include source of funds.

13 (16) \$50,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided on a one-time basis solely for the office to  
15 work with a correctional facility located in Des Moines, Washington  
16 serving the confinement needs of multiple member cities and a number  
17 of contract agencies to study and review the most cost effective  
18 delivery options for providing medication assisted treatment to  
19 individuals located in local jails and state correctional facilities.  
20 The office shall provide a report to the legislature and the  
21 appropriate fiscal committees of the legislature by November 10,  
22 2020, which includes recommendations for and the costs associated  
23 with providing safe, effective treatment and coordination of care.  
24 The study and report must include identification of alternative  
25 revenue sources.

26 (17) By August 1, 2020, the office must produce an inventory of  
27 services delivered by contracted service providers at the department  
28 of children, youth, and families; the department of corrections; the  
29 department of social and health services; and the health care  
30 authority. "Services delivered by contracted service providers" means  
31 state-funded services delivered by providers who are not state  
32 employees, and excludes services for which the state is an employer  
33 solely for the purposes of collective bargaining, the state contracts  
34 with a risk-bearing fiscal intermediary, or the rate paid to  
35 contracted service providers is calculated pursuant to an explicit  
36 statutory formula. At a minimum, the submittal must include for each  
37 service delivered by one or more contracted service providers:

38 (a) A brief description of the service provided;

1 (b) A summary of the payment methodology, current base rate, any  
2 available rate enhancements, and any additional support funding  
3 provided by the state;

4 (c) Any planned changes to the rate or support funding effective  
5 before the end of the current fiscal biennium;

6 (d) The number of clients anticipated to be served in the current  
7 and ensuing biennium;

8 (e) The estimated total cost of serving those clients;

9 (f) The number of service providers currently contracted to  
10 provide the service;

11 (g) Any available information about a shortage or excess of  
12 qualified service providers contracting with the state; and

13 (h) Any available information about the cost incurred by  
14 contracted service providers in delivering the services compared to  
15 the rate paid by the state.

16 (18) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$600,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely to contract with one or more  
19 research or actuarial entities to examine the delivery of behavioral  
20 and physical health care services for which the health care authority  
21 contracts with a risk-bearing fiscal intermediary, excluding any  
22 contracts for employee benefit programs. The report must be provided  
23 to the legislature no later than September 1, 2020, and must include:

24 (a) A description of the types of payment methods currently used  
25 by risk-bearing fiscal intermediaries to establish provider payments.  
26 The report must identify, and, to the extent practicable, quantify,  
27 instances of case payment rates, broad encounter rates, value-based  
28 purchasing, subcapitation, or similar methodologies;

29 (b) Options available to the legislature and the governor to  
30 ensure that risk-bearing fiscal intermediaries meet standards for  
31 quality and access to care; and

32 (c) Options available to the legislature and the governor to  
33 modify payment rates to providers that offer services under medicaid  
34 managed care. To the extent practicable, for each option the report  
35 must discuss the potential implications to federal funding and client  
36 access to care for both state-funded and private pay patients and  
37 identify whether the option could be restricted to particular types  
38 of service, provider specializations, client characteristics, care  
39 settings, or geographic areas.

1 (19) \$90,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$85,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the education research and  
4 data center to conduct a statewide study of opportunity youth. The  
5 center shall provide a report of its findings to the appropriate  
6 committees of the legislature by December 31, 2020. The study must  
7 include:

8 (a) The number of people in Washington between the ages of  
9 sixteen and twenty-nine who have enrolled in Washington schools or  
10 participated in the Washington workforce between 2015 and 2019 before  
11 completely opting out, including:

12 (i) The rate of young people without a high school diploma or a  
13 high school equivalency certificate who are disconnected from high  
14 school;

15 (ii) The rate of young people with a high school diploma, but  
16 without a postsecondary credential, who are disconnected from  
17 postsecondary education and may or may not be working;

18 (iii) The rate of young people with a postsecondary credential,  
19 but not enrolled in postsecondary education, who are disconnected  
20 from the Washington workforce; and

21 (iv) The rate of young people disconnected from the Washington  
22 workforce and not enrolled in Washington schools.

23 (b) The education levels for each of the following age bands:  
24 16-18, 19-21, 22-24, 25-29. The education levels include:

25 (i) No diploma;

26 (ii) High school diploma or high school equivalency certificate;

27 (iii) Some higher education but no degree;

28 (iv) Associates degree;

29 (v) Bachelor's degree;

30 (vi) Graduate degree or higher; and

31 (vii) Degree (associates or higher).

32 (c) The employment levels for each of the following age bands:  
33 16-18, 19-21, 22-24, 25-29. The employment levels include:

34 (i) Not employed;

35 (ii) Part-time; and

36 (iii) Full-time.

37 (d) Disaggregation of data to the extent possible by race,  
38 gender, native or foreign born, income above or below 200 percent of  
39 the poverty line, average salary, and job industry.



1 (2) Pursuant to RCW 67.70.040, the commission shall take such  
2 action necessary to reduce retail commissions to an average of 5.1  
3 percent of sales.

4 **Sec. 133.** 2019 c 415 s 134 (uncodified) is amended to read as  
5 follows:

6 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

7	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$401,000</del> ))
8		<u>\$415,000</u>
9	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$413,000</del> ))
10		<u>\$441,000</u>
11	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$840,000</del> ))
13		<u>\$882,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations: \$3,000 of the general fund—state  
16 appropriation for fiscal year 2020 and \$2,000 of the general fund—  
17 state appropriation for fiscal year 2021 are provided solely for  
18 implementation of Substitute Senate Bill No. 5023 (ethnic studies).  
19 ((If the bill is not enacted by June 30, 2019, the amounts provided  
20 in this subsection shall lapse.))

21 **Sec. 134.** 2019 c 415 s 135 (uncodified) is amended to read as  
22 follows:

23 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

24	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$318,000</del> ))
25		<u>\$306,000</u>
26	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$301,000</del> ))
27		<u>\$315,000</u>
28	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$645,000</del> ))
30		<u>\$647,000</u>

31 **Sec. 135.** 2019 c 415 s 136 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

34	Department of Retirement Systems Expense	
35	Account—State Appropriation. . . . .	(( <del>\$60,059,000</del> ))
36		<u>\$64,137,000</u>

1 TOTAL APPROPRIATION. . . . . ((\$60,059,000))  
2 \$64,137,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) (~~(\$160,000)~~) \$166,000 of the department of retirement systems  
6 —state appropriation is provided solely for the administrative costs  
7 associated with implementation of Second Substitute House Bill No.  
8 1661 (higher education retirement). If the bill is not enacted by  
9 June 30, (~~(2019)~~) 2020, the amount provided in this subsection shall  
10 lapse.

11 (2) \$106,000 of the department of retirement systems—state  
12 appropriation is provided solely for the administrative costs  
13 associated with implementation of Senate Bill No. 5350 (optional life  
14 annuity). (~~(If the bill is not enacted by June 30, 2019, the amount~~  
15 ~~provided in this subsection shall lapse.)~~)

16 (3) \$139,000 of the department of retirement systems—state  
17 appropriation is provided solely for the administrative costs  
18 associated with implementation of Engrossed Substitute House Bill No.  
19 1308 or Senate Bill No. 5360 (retirement system defaults). (~~(If the~~  
20 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
21 ~~subsection shall lapse.)~~)

22 (4) \$44,000 of the department of retirement systems—state  
23 appropriation is provided solely for the administrative costs  
24 associated with implementation of House Bill No. 1408 (survivorship  
25 benefit options). (~~(If the bill is not enacted by June 30, 2019, the~~  
26 ~~amount provided in this subsection shall lapse.)~~)

27 (5) \$2,341,000 of the department of retirement systems—state  
28 appropriation is provided solely for the ongoing implementation and  
29 administrative costs associated with Second Substitute House Bill No.  
30 1888 (employee info. disclosure). If the bill is not enacted by June  
31 30, 2020, the amount provided in this subsection shall lapse.

32 (6) \$144,000 of the department of retirement systems—state  
33 appropriation is provided solely for the administrative costs  
34 associated with ongoing implementation of chapter 259, Laws of 2019  
35 (E2SHB 1139).

36 (7) \$44,000 of the department of retirement systems—state  
37 appropriation is provided solely for the administrative costs  
38 associated with ongoing implementation and administrative costs  
39 associated with House Bill No. 2189 (PSERS/comp restoration work). If

1 the bill is not enacted by June 30, 2020, the amount provided in this  
2 subsection shall lapse.

3 (8) \$38,000 of the department of retirement systems—state  
4 appropriation is provided solely for the administrative costs  
5 associated with ongoing implementation and administrative costs  
6 associated with Substitute House Bill No. 2544 (definition of  
7 veteran). If the bill is not enacted by June 30, 2020, the amount  
8 provided in this subsection shall lapse.

9 **Sec. 136.** 2019 c 415 s 137 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF REVENUE**

12	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$150,681,000</del> ))
13		<u>\$151,265,000</u>
14	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$144,287,000</del> ))
15		<u>\$152,888,000</u>
16	Timber Tax Distribution Account—State Appropriation. . . . .	(( <del>\$7,289,000</del> ))
17		<u>\$7,357,000</u>
18	Business License Account—State Appropriation. . . . .	(( <del>\$20,606,000</del> ))
19		<u>\$20,643,000</u>
20	Waste Reduction, Recycling, and Litter Control	
21	Account—State Appropriation. . . . .	\$168,000
22	Model Toxics Control Operating Account—	
23	State Appropriation. . . . .	\$119,000
24	Financial Services Regulation Account—State	
25	Appropriation. . . . .	\$5,000,000
26	Pension Funding Stabilization Account—State	
27	Appropriation. . . . .	\$13,486,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$341,636,000</del> ))
29		<u>\$350,926,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$142,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for the implementation of Second  
34 Substitute House Bill No. 1059 (B&O return filing due date). ((~~If the~~  
35 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
36 ~~subsection shall lapse.~~))

37 (2) (a) ((~~\$4,150,000~~)) \$4,268,000 of the general fund—state  
38 appropriation for fiscal year 2020 and ((~~\$1,921,000~~)) \$3,238,000 of



1 the general fund—state appropriation for fiscal year 2021 are  
2 provided solely for the department to implement 2019 revenue  
3 legislation.

4 (b) Within the amounts provided in this subsection, sufficient  
5 funding is provided for the department to implement section 11 of  
6 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile  
7 homes).

8 (c) (i) Of the amounts provided in this subsection, (~~(\$1,061,000)~~)  
9 \$711,000 of the general fund—state appropriation for fiscal year 2020  
10 and (~~(\$977,000)~~) \$1,327,000 of the general fund—state appropriation  
11 for fiscal year 2021 are provided solely for the department to  
12 facilitate a tax structure work group, initially created within  
13 chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and hereby  
14 reauthorized.

15 (ii) In addition to the membership as set forth in chapter 1,  
16 Laws of 2017 3rd sp. sess., the tax structure work group is expanded  
17 to include (~~(nonvoting)~~) voting members as follows:

18 (A) The president of the senate must appoint two members from  
19 each of the two largest caucuses of the senate;

20 (B) The speaker of the house of representatives must appoint two  
21 members from each of the two largest caucuses of the house of  
22 representatives; and

23 (C) The governor must appoint one member who represents the  
24 office of the governor.

25 (iii) The work group must include the following nonvoting  
26 members:

27 (A) One representative of the department;

28 (B) One representative of the association of Washington cities;  
29 and

30 (C) One representative of the Washington state association of  
31 counties.

32 (iv) All voting members of the work group must indicate, in  
33 writing, their interest in serving on the tax structure work group  
34 and provide a statement of understanding that the commitment to serve  
35 on the tax structure work group is through December 31, 2024. Elected  
36 officials not reelected to their respective offices may be relieved  
37 of their responsibilities on the tax structure work group. Vacancies  
38 on the tax structure work group must be filled within sixty days of  
39 notice of the vacancy. The work group must choose a chair or cochair

1 from among its legislative membership. The chair is, or cochairs are,  
2 responsible for convening the meetings of the work group no less than  
3 quarterly each year. Recommendations and other decisions of the work  
4 group may be approved by a simple majority vote. All work group  
5 members may have a representative attend meetings of the tax  
6 structure work group in lieu of the member, but voting by proxy is  
7 not permitted. Staff support for the work group must be provided by  
8 the department. The department may engage one or more outside  
9 consultants to assist in providing support for the work group.  
10 Members of the work group must serve without compensation but may be  
11 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and  
12 43.03.060.

13 (v) The duties of the work group are to:

14 (A) By December 1, 2019, convene no less than one meeting to  
15 elect a chair, or cochairs, and conduct other business of the work  
16 group;

17 (B) By December ((4)) 31, 2020, the department and technical  
18 advisory group must prepare a summary report of their preliminary  
19 findings and alternatives described in (c)(vii) of this subsection;

20 (C) By May 1, 2021, the work group must:

21 (I) Hold no less than one meeting in Olympia to review the  
22 preliminary findings described in (c)(vii) of this subsection. At  
23 least one meeting must engage stakeholder groups, as described in  
24 (c)(vi)(A) of this subsection;

25 (II) Begin to plan strategies to engage taxpayers and key  
26 stakeholder groups to encourage participation in the public meetings  
27 described in (c)(vii) of this subsection;

28 (III) Present the summary report described in (c)(vii) of this  
29 subsection in compliance with RCW 43.01.036 to the appropriate  
30 committees of the legislature;

31 (IV) Be available to deliver a presentation to the appropriate  
32 committees of the legislature including the elements described in  
33 (c)(vi)(B) of this subsection; and

34 (V) Finalize the logistics of the engagement strategies described  
35 in (c)(v)(D) of this subsection; and

36 (D) After the conclusion of the 2021 legislative session, the  
37 work group must:

38 (I) Hold no less than five public meetings in geographically  
39 dispersed areas of the state;

1 (II) Present the findings described in (c)(vii) of this  
2 subsection and alternatives to the state's current tax structure at  
3 the public meetings;

4 (III) Provide an opportunity at the public meetings for taxpayers  
5 to engage in a conversation about the state tax structure including,  
6 but not limited to, providing feedback on possible recommendations  
7 for changes to the state tax structure and asking questions about the  
8 report and findings and alternatives to the state's current tax  
9 structure presented by the work group;

10 (IV) Utilize methods to collect taxpayer feedback before, during,  
11 or after the public meetings that may include, but is not limited to:  
12 Small group discussions, in-person written surveys, in-person visual  
13 surveys, online surveys, written testimony, and public testimony;

14 (V) Encourage legislators to inform their constituents about the  
15 public meetings that occur within and near their legislative  
16 districts;

17 (VI) Inform local elected officials about the public meetings  
18 that occur within and near their communities; and

19 (VII) Summarize the feedback that taxpayers and other  
20 stakeholders communicated during the public meetings and other public  
21 engagement methods, and submit a final summary report, in accordance  
22 with RCW 43.01.036, to the appropriate committees of the legislature.  
23 This report may be submitted as an appendix or update to the summary  
24 report described in (c)(vii) of this subsection.

25 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this  
26 subsection must include, at a minimum, organizations and individuals  
27 representing the following:

28 (I) Small, start-up, or low-margin business owners and employees  
29 or associations expressly dedicated to representing these businesses,  
30 or both; and

31 (II) Individual taxpayers with income at or below one hundred  
32 percent of area median income in their county of residence or  
33 organizations expressly dedicated to representing low-income and  
34 middle-income taxpayers, or both;

35 (B) The presentation referenced in (c)(v)(C)(IV) of this  
36 subsection must include the following elements:

37 (I) The findings and alternatives included in the summary report  
38 described in (c)(vii) of this subsection; and

39 (II) The preliminary plan to engage taxpayers directly in a  
40 robust conversation about the state's tax structure including,

1 presenting the findings described in (c)(vii) of this subsection and  
2 alternatives to the state's current tax structure, and collecting  
3 feedback to inform development of recommendations.

4 (vii) The duties of the department, with assistance of one or  
5 more technical advisory groups, are to:

6 (A) With respect to the final report of findings and alternatives  
7 submitted by the Washington state tax structure study committee to  
8 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.  
9 sess.:

10 (I) Update the data and research that informed the  
11 recommendations and other analysis contained in the final report;

12 (II) Estimate how much revenue all the revenue replacement  
13 alternatives recommended in the final report would have generated for  
14 the 2017-2019 fiscal biennium if the state had implemented the  
15 alternatives on January 1, 2003;

16 (III) Estimate the tax rates necessary to implement all  
17 recommended revenue replacement alternatives in order to achieve the  
18 revenues generated during the 2017-2019 fiscal biennium as reported  
19 by the economic and revenue forecast council;

20 (IV) Estimate the impact on taxpayers, including tax paid as a  
21 share of household income for various income levels, and tax paid as  
22 a share of total business revenue for various business activities,  
23 for (c)(vii)(A)(II) and (III) of this subsection; and

24 (V) Estimate how much revenue would have been generated in the  
25 2017-2019 fiscal biennium, if the incremental revenue alternatives  
26 recommended in the final report would have been implemented on  
27 January 1, 2003, excluding any recommendations implemented before the  
28 effective date of this section;

29 (B) With respect to the recommendations in the final report of  
30 the 2018 tax structure work group:

31 (I) Conduct economic modeling or comparable analysis of replacing  
32 the business and occupation tax with an alternative, such as  
33 corporate income tax or margins tax, and estimate the impact on  
34 taxpayers, such as tax paid as a share of total business revenue for  
35 various business activities, assuming the same revenues generated by  
36 business and occupation taxes during the 2017-2019 fiscal biennium as  
37 reported by the economic and revenue forecast council; and

38 (II) Estimate how much revenue would have been generated for the  
39 2017-2019 fiscal biennium if the one percent revenue growth limit on  
40 regular property taxes was replaced with a limit based on population

1 growth and inflation if the state had implemented this policy on  
2 January 1, 2003;

3 (C) To analyze our economic competitiveness with border states:

4 (I) Estimate the revenues that would have been generated during  
5 the 2017-2019 fiscal biennium, had Washington adopted the tax  
6 structure of those states, assuming the economic tax base for the  
7 2017-2019 fiscal biennium as reported by the economic and revenue  
8 forecast council; and

9 (II) Estimate the impact on taxpayers, including tax paid as a  
10 share of household income for various income levels, and tax paid as  
11 a share of total business revenue for various business activities for  
12 (c)(vii)(C)(I) of this subsection;

13 (D) To analyze our economic competitiveness in the context of a  
14 national and global economy, provide comparisons of the effective  
15 state and local tax rate of the tax structure during the 2017-2019  
16 fiscal biennium and various alternatives under consideration, as they  
17 compare to other states and the federal government, as well as  
18 consider implications of recent changes to federal tax law;

19 (E) To the degree it is practicable, conduct tax incidence  
20 analysis of the various alternatives under consideration to account  
21 for the impacts of tax shifting, such as business taxes passed along  
22 to consumers and property taxes passed along to renters;

23 (F) To the degree it is practicable, present findings and  
24 alternatives by geographic area, in addition to statewide; and

25 (G) Conduct other analysis as directed by the work group.

26 (3) \$63,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$7,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the implementation of  
29 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
30 workplace). ~~((If the bill is not enacted by June 30, 2019, the  
31 amounts provided in this subsection shall lapse.))~~

32 (4) Within existing resources, the department must compile a  
33 report on the annual amount of state retail sales tax collected under  
34 chapter 82.08 RCW on sales occurring at area fairs and county fairs  
35 as described in RCW 15.76.120. The report must be submitted to the  
36 appropriate committees of the legislature by December 1, 2019.

37 (5) Within amounts appropriated in this section, the department  
38 shall update the document titled "Washington Action Plan - FAA Policy  
39 Concerning Airport Revenue" to reflect changes to Washington tax code  
40 regarding hazardous substances. The department, in consultation with

1 the aviation division of the Washington state department of  
2 transportation, shall develop and recommend a methodology to  
3 segregate and track actual amounts collected from the hazardous  
4 substance tax under chapter 82.21 RCW and the petroleum products tax  
5 under chapter 82.23A RCW as imposed on aviation fuel. The department  
6 must submit a report, including the recommended methodology, to the  
7 fiscal committees of the legislature by January 11, 2021.

8 (6) \$159,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for implementation of Substitute House  
10 Bill No. 2248 (community solar projects). If the bill is not enacted  
11 by June 30, 2020, the amount provided in this subsection shall lapse.

12 (7) \$47,000 of the business license account—state appropriation  
13 is provided solely for implementation of Substitute House Bill No.  
14 2840 (business licensing services). If the bill is not enacted by  
15 June 30, 2020, the amount provided in this subsection shall lapse.

16 (8) \$363,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$3,607,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the department to implement  
19 2020 revenue legislation.

20 **Sec. 137.** 2019 c 415 s 138 (uncodified) is amended to read as  
21 follows:

22 **FOR THE BOARD OF TAX APPEALS**

23	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,382,000</del> ))
24		<u>\$2,412,000</u>
25	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$2,421,000</del> ))
26		<u>\$2,452,000</u>
27	Pension Funding Stabilization Account—State Appropriation. .	\$162,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$4,965,000</del> ))
29		<u>\$5,026,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations: \$30,000 of the general fund—state  
32 appropriation for fiscal year 2020 and \$9,000 of the general fund—  
33 state appropriation for fiscal year 2021 are provided solely for the  
34 board to continue maintaining its legacy case management software and  
35 conduct a feasibility study to determine how best to update or  
36 replace the case management software.

1       **Sec. 138.** 2019 c 415 s 139 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

4	General Fund—State Appropriation (FY 2020) . . . . .	\$109,000
5	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$101,000)</del>
6		<u>\$1,294,000</u>
7	Minority and Women's Business Enterprises	
8	Account—State Appropriation . . . . .	<del>(\$5,347,000)</del>
9		<u>\$5,343,000</u>
10	TOTAL APPROPRIATION . . . . .	<del>(\$5,557,000)</del>
11		<u>\$6,746,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations: \$75,000 of the general fund—state  
14 appropriation for fiscal year 2021 is provided solely for the office  
15 of minority and women's business enterprises to enter into an  
16 interagency agreement with the Washington state department of  
17 transportation for the department to write a surety bonding program  
18 report. This report is due to the governor by December 1, 2020.

19       **Sec. 139.** 2019 c 415 s 140 (uncodified) is amended to read as  
20 follows:

21 **FOR THE INSURANCE COMMISSIONER**

22	General Fund—Federal Appropriation . . . . .	\$4,661,000
23	Insurance Commissioner's Regulatory Account—State	
24	Appropriation . . . . .	<del>(\$69,673,000)</del>
25		<u>\$70,014,000</u>
26	TOTAL APPROPRIATION . . . . .	<del>(\$74,334,000)</del>
27		<u>\$74,675,000</u>

28       The appropriations in this section are subject to the following  
29 conditions and limitations:

30       (1) \$536,000 of the insurance commissioners regulatory account—  
31 state appropriation is provided solely to implement Engrossed  
32 Substitute Senate Bill No. 5526 (individual health insurance market).  
33 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~  
34 ~~this subsection shall lapse.))~~

35       (2) \$45,000 of the insurance commissioners regulatory account—  
36 state appropriation is provided solely to implement Engrossed  
37 Substitute House Bill No. 1879 (Rx drug utilization management). ~~((If~~

1 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (3) \$397,000 of the insurance commissioners regulatory account—  
4 state appropriation is provided solely to implement Substitute House  
5 Bill No. 1075 (consumer competitive group insurance). ~~((If the bill~~  
6 ~~is not enacted by June 30, 2019, the amount provided in this~~  
7 ~~subsection shall lapse.))~~

8 (4) \$1,015,000 of the insurance commissioners regulatory account—  
9 state appropriation is provided solely to implement Second Substitute  
10 House Bill No. 1065 (out-of-network health). ~~((If the bill is not~~  
11 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
12 ~~shall lapse.))~~

13 (5) \$60,000 of the insurance commissioners regulatory account—  
14 state appropriation is provided solely for implementation of chapter  
15 16, Laws of 2019 (HB 1001) (service contract providers).

16 (6) \$84,000 of the insurance commissioners regulatory account—  
17 state appropriation is provided solely for implementation of chapter  
18 56, Laws of 2019 (SSB 5889) (insurance communications  
19 confidentiality).

20 (7) \$125,000 of the insurance commissioners regulatory account—  
21 state appropriation is provided solely for implementation of Second  
22 Substitute Senate Bill No. 5602 (reproductive health care). ~~((If the~~  
23 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
24 ~~subsection shall lapse.))~~

25 (8) \$125,000 of the insurance commissioner's regulatory account—  
26 state appropriation is provided solely for staffing and supporting  
27 the work of the natural disaster and resiliency workgroup for  
28 Substitute Senate Bill No. 5106 (natural disaster mitigation). ~~((If~~  
29 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
30 ~~subsection shall lapse.))~~

31 (9) Within the amounts appropriated in this section, the  
32 commissioner shall review how pharmacy benefit managers are regulated  
33 in other states and report the findings to the governor and  
34 appropriate committees of the legislature by September 15, 2019.

35 (10) \$23,000 of the insurance commissioner's regulatory account—  
36 state appropriation for fiscal year 2021 is provided solely to  
37 implement Second Substitute House Bill No. 2457 (health care cost  
38 board). If the bill is not enacted by June 30, 2020, the amount  
39 provided in this subsection shall lapse.



1 (11) \$32,000 of the insurance commissioner's regulatory account—  
2 state appropriation for fiscal year 2021 is provided solely to  
3 implement Substitute House Bill No. 2554 (health plan exclusions). If  
4 the bill is not enacted by June 30, 2020, the amount provided in this  
5 subsection shall lapse.

6 (12) \$45,000 of the insurance commissioner's regulatory account—  
7 state appropriation for fiscal year 2021 is provided solely to  
8 implement Engrossed Second Substitute House Bill No. 2662 (total cost  
9 of insulin). If the bill is not enacted by June 30, 2020, the amount  
10 provided in this subsection shall lapse.

11 (13) \$186,000 of the insurance commissioner's regulatory account—  
12 state appropriation for fiscal year 2021 is provided solely to  
13 implement Substitute House Bill No. 2306 (legal service contractors).  
14 If the bill is not enacted by June 30, 2020, the amounts provided in  
15 this subsection shall lapse.

16 (14) \$71,000 of the insurance commissioner's regulatory account—  
17 state appropriation for fiscal year 2021 is provided solely to  
18 implement Engrossed Substitute House Bill No. 2642 (sub. use disorder  
19 coverage). If the bill is not enacted by June 30, 2020, the amounts  
20 provided in this subsection shall lapse.

21 **Sec. 140.** 2019 c 415 s 142 (uncodified) is amended to read as  
22 follows:

23 **FOR THE STATE INVESTMENT BOARD**

24 State Investment Board Expense Account—State

25	Appropriation. . . . .	(( <del>\$60,028,000</del> ))
26		\$60,048,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$60,028,000</del> ))
28		\$60,048,000

29 **Sec. 141.** 2019 c 415 s 143 (uncodified) is amended to read as  
30 follows:

31 **FOR THE LIQUOR AND CANNABIS BOARD**

32	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$356,000</del> ))
33		\$355,000
34	General Fund—State Appropriation (FY 2021). . . . .	\$392,000
35	General Fund—Federal Appropriation. . . . .	\$3,034,000
36	General Fund—Private/Local Appropriation. . . . .	\$75,000
37	Dedicated Marijuana Account—State Appropriation	

1	(FY 2020). . . . .	(( <del>\$11,662,000</del> ))
2		<u>\$11,649,000</u>
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2021). . . . .	(( <del>\$11,625,000</del> ))
5		<u>\$12,072,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$80,000
8	Liquor Revolving Account—State Appropriation. . . . .	(( <del>\$74,514,000</del> ))
9		<u>\$74,456,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$101,738,000</del> ))
11		<u>\$102,113,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The liquor and cannabis board may require electronic payment  
15 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
16 cannabis board may allow a waiver to the electronic payment  
17 requirement for good cause as provided by rule.

18 (2) The traceability system is subject to the conditions,  
19 limitations, and review provided in ~~((section 719 of this act))~~  
20 section 701 of this act.

21 (3) \$70,000 of the liquor revolving account—state appropriation  
22 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)  
23 (restaurant/soju endorsement).

24 (4) \$23,000 of the dedicated marijuana account—state  
25 appropriation for fiscal year 2020 and \$23,000 of the dedicated  
26 marijuana account—state appropriation for fiscal year 2021 are  
27 provided solely to implement Engrossed Substitute House Bill No. 1794  
28 (marijuana business agreements). ~~((If the bill is not enacted by June  
29 30, 2019, the amounts provided in this subsection shall lapse.))~~

30 (5) \$722,000 of the dedicated marijuana account—state  
31 appropriation for fiscal year 2020 and \$591,000 of the dedicated  
32 marijuana account—state appropriation for fiscal year 2021 are  
33 provided solely for the implementation of Engrossed Substitute Senate  
34 Bill No. 5318 (marijuana license compliance). ~~((If the bill is not  
35 enacted by June 30, 2019, the amounts provided in this subsection  
36 shall lapse.))~~

37 (6) \$350,000 of the dedicated marijuana account—state  
38 appropriation for fiscal year 2020 and \$350,000 of the dedicated  
39 marijuana account—state appropriation for fiscal year 2021 are

1 provided solely for the board to hire additional staff for cannabis  
2 enforcement and licensing activities.

3 (7) \$100,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2020 is provided solely for the board  
5 to convene a work group to determine the feasibility of and make  
6 recommendations for varying the marijuana excise tax rate based on  
7 product potency. The work group must submit a report of its findings  
8 to the appropriate committees of the legislature by December 1, 2019.

9 (8) \$8,000 of the liquor revolving account—state appropriation is  
10 provided solely for implementation of House Bill No. 2412 (domestic  
11 brewery retail). If the bill is not enacted by June 30, 2020, the  
12 amount provided in this subsection shall lapse.

13 (9) \$65,000 of the dedicated marijuana account—state  
14 appropriation for fiscal year 2021 is provided solely for  
15 implementation of House Bill No. 2826 (marijuana vapor products). If  
16 the bill is not enacted by June 30, 2020, the amount provided in this  
17 subsection shall lapse.

18 (10) \$42,000 of the dedicated marijuana account—state  
19 appropriation for fiscal year 2021 is provided solely for  
20 implementation of Substitute House Bill No. 2359 (marijuana  
21 compliance cert.). If the bill is not enacted by June 30, 2020, the  
22 amount provided in this subsection shall lapse.

23 (11) \$348,000 of the dedicated marijuana account—state  
24 appropriation for fiscal year 2021 is provided solely for  
25 implementation of Engrossed Second Substitute House Bill No. 2870  
26 (marijuana retail licenses). If the bill is not enacted by June 30,  
27 2020, the amount provided in this subsection shall lapse.

28 **Sec. 142.** 2019 c 415 s 144 (uncodified) is amended to read as  
29 follows:

30 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

31	General Fund—State Appropriation (FY 2020) . . . . .	\$173,000
32	General Fund—State Appropriation (FY 2021) . . . . .	\$123,000
33	General Fund—Private/Local Appropriation. . . . .	<del>(\$16,725,000)</del>
34		<u>\$16,634,000</u>
35	Public Service Revolving Account—State Appropriation. ( <del>\$41,545,000</del> )	
36		<u>\$41,962,000</u>
37	<u>Public Service Revolving Account—Federal Appropriation. . .</u>	<u>\$105,000</u>
38	Pipeline Safety Account—State Appropriation. . . . .	<del>(\$3,506,000)</del>

1		<u>\$2,563,000</u>
2	Pipeline Safety Account—Federal Appropriation. . . . .	(( <del>\$3,202,000</del> ))
3		<u>\$4,162,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$65,274,000</del> ))
5		<u>\$65,722,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Up to \$800,000 of the public service revolving account—state  
9 appropriation in this section is for the utilities and transportation  
10 commission to supplement funds committed by a telecommunications  
11 company to expand rural broadband service on behalf of an eligible  
12 governmental entity. The amount in this subsection represents  
13 payments collected by the utilities and transportation commission  
14 pursuant to the Qwest performance assurance plan.

15 (2) \$330,000 of the public service revolving account—state  
16 appropriation is provided solely for implementation of Engrossed  
17 Third Substitute House Bill No. 1257 (energy efficiency). ~~((If the  
18 bill is not enacted by June 30, 2019, the amount provided in this  
19 subsection shall lapse.~~

20 ~~(4))~~ (3) \$95,000 of the public service revolving account—state  
21 appropriation is provided solely for implementation of Substitute  
22 House Bill No. 1512 (transportation electrification). ~~((If the bill  
23 is not enacted by June 30, 2019, the amount provided in this  
24 subsection shall lapse.~~

25 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for  
26 fiscal year 2020 is provided solely for the commission to convene a  
27 work group on preventing underground utility damage. The work group  
28 is subject to the following requirements:

29 (a) The utilities and transportation commission shall contract  
30 with an independent facilitator for the work group to facilitate and  
31 moderate meetings, provide objective facilitation and negotiation  
32 between work group members, ensure participants receive information  
33 and guidance so that they respond in a timely manner, and synthesize  
34 agreements and points under negotiation.

35 (b) The work group shall discuss topics such as, but not limited  
36 to: How facility operators and excavators schedule meeting times and  
37 places; new requirements for marking locatable underground  
38 facilities; a definition of "noninvasive methods"; the procedures  
39 that must take place when an excavator discovers (and may or may not

1 damage) an underground facility; positive response procedures;  
2 utility identification procedures for newly constructed and  
3 replacement underground facilities; the membership composition of the  
4 dig law safety committee; liability for damage occurring from an  
5 excavation when either the excavator or the facility operator fails  
6 to comply with the statutory requirements relating to notice  
7 requirements or utility marking requirements; and ensuring  
8 consistency with the pipeline and hazardous materials safety  
9 administration towards a uniform national standard.

10 (c) The work group shall include, but is not limited to, members  
11 representing cities, counties, public and private utility companies,  
12 construction and excavator communities, water-sewer districts, and  
13 other government entities with underground facilities.

14 (d) The work group shall meet a minimum of four times and produce  
15 a report with recommendations to the governor and legislature by  
16 December 1, 2019.

17 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for  
18 fiscal year 2020, \$123,000 of the general fund—state appropriation  
19 for fiscal year 2021, and \$814,000 of the public services revolving  
20 account—state appropriation are provided solely for the  
21 implementation of Engrossed Second Substitute Senate Bill No. 5116  
22 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the  
23 amount provided in this subsection shall lapse.~~

24 ~~(8))~~ (6) \$14,000 of the public service revolving account—state  
25 appropriation is provided solely for the implementation of Engrossed  
26 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).  
27 ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
28 this subsection shall lapse.~~

29 ~~(9))~~ (7) The appropriations in this section include sufficient  
30 funding for the implementation of Second Substitute Senate Bill No.  
31 5511 (broadband service).

32 (8) \$7,000 of the public service revolving account—state  
33 appropriation is provided solely for implementation of Engrossed  
34 Substitute House Bill No. 2629 (utility connection charges). If the  
35 bill is not enacted by June 30, 2020, the amount provided in this  
36 subsection shall lapse.

37 (9) \$580,000 of the public service revolving account—state  
38 appropriation and \$15,000 of the pipeline safety account—state  
39 appropriation are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 2518 (natural gas transmission). If  
2 the bill is not enacted by June 30, 2020, the amounts provided in  
3 this subsection shall lapse.

4 **Sec. 143.** 2019 c 415 s 145 (uncodified) is amended to read as  
5 follows:

6 **FOR THE MILITARY DEPARTMENT**

7	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$9,900,000</del> ))
8		<u>\$9,906,000</u>
9	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$10,269,000</del> ))
10		<u>\$9,772,000</u>
11	General Fund—Federal Appropriation. . . . .	(( <del>\$118,165,000</del> ))
12		<u>\$119,219,000</u>
13	Enhanced 911 Account—State Appropriation. . . . .	\$43,745,000
14	Disaster Response Account—State Appropriation. . . . .	(( <del>\$28,774,000</del> ))
15		<u>\$49,996,000</u>
16	Disaster Response Account—Federal Appropriation. . . . .	(( <del>\$97,048,000</del> ))
17		<u>\$134,058,000</u>
18	Military Department Rent and Lease Account—State	
19	Appropriation. . . . .	(( <del>\$615,000</del> ))
20		<u>\$1,066,000</u>
21	Military Department Active State Service Account—State	
22	Appropriation. . . . .	\$400,000
23	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
24	Worker and Community Right to Know Fund—State	
25	Appropriation. . . . .	\$1,848,000
26	Pension Funding Stabilization Account—State	
27	Appropriation. . . . .	\$1,244,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$313,048,000</del> ))
29		<u>\$372,294,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The military department shall submit a report to the office  
33 of financial management and the legislative fiscal committees ((~~en~~))  
34 by February 1st and October 31st of each year detailing information  
35 on the disaster response account, including: (a) The amount and type  
36 of deposits into the account; (b) the current available fund balance  
37 as of the reporting date; and (c) the projected fund balance at the

1 end of the 2019-2021 biennium based on current revenue and  
2 expenditure patterns.

3 (2) \$40,000,000 of the general fund—federal appropriation is  
4 provided solely for homeland security, subject to the following  
5 conditions: Any communications equipment purchased by local  
6 jurisdictions or state agencies shall be consistent with standards  
7 set by the Washington state interoperability executive committee.

8 (3) \$625,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$625,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the conditional scholarship  
11 program pursuant to chapter 28B.103 RCW.

12 (4) \$11,000,000 of the enhanced 911 account—state appropriation  
13 is provided solely for financial assistance to counties.

14 (5) \$784,000 of the disaster response account—state appropriation  
15 is provided solely for fire suppression training, equipment, and  
16 supporting costs to national guard soldiers and airmen.

17 (6) \$100,000 of the enhanced 911 account—state appropriation is  
18 provided solely for the department, in collaboration with a  
19 representative group of counties, public service answering points,  
20 and first responder organizations, to submit a report on the 911  
21 system to the appropriate legislative committees by October 1, 2020.  
22 The report must include:

23 (a) The actual cost per fiscal year for the state, including all  
24 political subdivisions, to operate and maintain the 911 system  
25 including, but not limited to, the ESInet, call handling equipment,  
26 personnel costs, facility costs, contractual costs, administrative  
27 costs, and legal fees.

28 (b) The difference between the actual state and local costs and  
29 current state and local 911 funding.

30 (c) Potential cost-savings and efficiencies through the  
31 consolidation of equipment, regionalization of services or merging of  
32 facilities, positive and negative impacts on the public, legal or  
33 contractual restrictions, and appropriate actions to alleviate these  
34 constraints.

35 (7) \$118,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$118,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the implementation of  
38 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~

1 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
2 ~~subsection shall lapse.))~~

3 (8) \$464,000 of the general fund—state appropriation for fiscal  
4 year 2020 and ~~(((\$464,000))~~ \$542,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the  
6 department to procure and install sixteen all-hazard alert broadcast  
7 sirens to increase inundation zone coverage to alert individuals of  
8 an impending tsunami or other disaster.

9 (9) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the department to procure  
12 and install seismic monitoring stations and global navigation  
13 satellite systems that integrate with the early warning system known  
14 as ShakeAlert.

15 (10) \$120,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$120,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the department to support an  
18 education and public outreach program in advance of the new early  
19 earthquake warning system known as ShakeAlert.

20 (11) \$80,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$23,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for implementing Substitute  
23 Senate Bill No. 5106 (natural disaster mitigation). ~~((If the bill is~~  
24 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
25 ~~shall lapse.))~~

26 (12) \$200,000 of the military department rental and lease account  
27 —state appropriation is provided solely for maintenance staffing.

28 (13) \$251,000 of the military department rental and lease account  
29 —state appropriation is provided solely for the maintenance and  
30 operation, including equipment replacement, of the communications  
31 infrastructure at camp Murray.

32 (14) \$48,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the department, in coordination with  
34 local jurisdictions, to initiate a Travis alert outreach  
35 demonstration campaign to increase awareness of the benefits and  
36 availability of making medical or disability information available to  
37 first responders in advance of an emergency. As part of the  
38 demonstration campaign, the department shall provide appropriate  
39 outreach materials to two jurisdictions, one east of the crest of the



1 Cascade mountains and one west of the crest of the Cascade mountains,  
2 capable of providing first responders with medical or disability  
3 information previously submitted. The department must initiate the  
4 campaign by December 1, 2020.

5 **Sec. 144.** 2019 c 415 s 146 (uncodified) is amended to read as  
6 follows:

7 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

8	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,238,000</del> ))
9		<u>\$2,240,000</u>
10	General Fund—State Appropriation (FY 2021) . . . . .	\$2,283,000
11	Personnel Service Account—State Appropriation. . . . .	(( <del>\$4,282,000</del> ))
12		<u>\$4,339,000</u>
13	Higher Education Personnel Services Account—State	
14	Appropriation. . . . .	(( <del>\$1,410,000</del> ))
15		<u>\$1,412,000</u>
16	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$10,441,000</del> ))
18		<u>\$10,502,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$122,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$112,000 of the general fund—state appropriation for  
23 fiscal year 2021 is provided solely for the administrative costs  
24 associated with implementation of Substitute House Bill No. 1575  
25 (collective bargaining/dues). (~~If the bill is not enacted by June~~  
26 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

27 (2) The appropriations in this section include sufficient funding  
28 for the implementation of Senate Bill No. 5022 (granting interest  
29 arbitration to certain higher education uniformed personnel).

30 (3) \$56,000 of the personnel service account—state appropriation  
31 is provided solely for the administrative costs associated with  
32 ongoing implementation and administrative costs associated with  
33 Substitute House Bill No. 2017 (admin. law judge bargaining). If the  
34 bill is not enacted by June 30, 2020, the amount provided in this  
35 subsection shall lapse.

36 **Sec. 145.** 2019 c 415 s 147 (uncodified) is amended to read as  
37 follows:

1 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

2 Volunteer Firefighters' and Reserve Officers'

3	Administrative Account—State Appropriation. . . . .	(( <del>\$1,020,000</del> ))
4		<u>\$1,120,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$1,020,000</del> ))
6		<u>\$1,120,000</u>

7 The appropriation in this section is subject to the following  
8 conditions and limitations: \$100,000 of the volunteer firefighters'  
9 and reserve officers' administrative account—state appropriation is  
10 provided solely for legal and consultation fees and services  
11 necessary for the board for volunteer firefighters' and reserve  
12 officers to address issues related to plan qualification with the  
13 federal internal revenue service. The board shall report on the  
14 measures taken, and the results to that point, to the appropriate  
15 legislative fiscal committees by December 15, 2020.

16 **Sec. 146.** 2019 c 415 s 148 (uncodified) is amended to read as  
17 follows:

18 **FOR THE BOARD OF ACCOUNTANCY**

19 Certified Public Accountants' Account—State

20	Appropriation. . . . .	(( <del>\$3,631,000</del> ))
21		<u>\$3,624,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$3,631,000</del> ))
23		<u>\$3,624,000</u>

24 **Sec. 147.** 2019 c 415 s 149 (uncodified) is amended to read as  
25 follows:

26 **FOR THE FORENSIC INVESTIGATION COUNCIL**

27	Death Investigations Account—State Appropriation. . . . .	(( <del>\$692,000</del> ))
28		<u>\$735,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$692,000</del> ))
30		<u>\$735,000</u>

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) \$250,000 of the death investigations account—state  
34 appropriation is provided solely for providing financial assistance  
35 to local jurisdictions in multiple death investigations. The forensic  
36 investigation council shall develop criteria for awarding these funds  
37 for multiple death investigations involving an unanticipated,

1 extraordinary, and catastrophic event or those involving multiple  
2 jurisdictions.

3 (2) \$210,000 of the death investigations account—state  
4 appropriation is provided solely for providing financial assistance  
5 to local jurisdictions in identifying human remains.

6 **Sec. 148.** 2019 c 415 s 150 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

9	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$4,732,000</del> ))
10		<u>\$4,767,000</u>
11	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$4,795,000</del> ))
12		<u>\$5,247,000</u>
13	General Fund—Private/Local Appropriation. . . . .	\$102,000
14	Building Code Council Account—State Appropriation. . .	(( <del>\$1,519,000</del> ))
15		<u>\$1,966,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$11,148,000</del> ))
17		<u>\$12,082,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) ((~~\$4,371,000~~)) \$4,340,000 of the general fund—state  
21 appropriation for fiscal year 2020 and ((~~\$4,371,000~~)) \$4,347,000 of  
22 the general fund—state appropriation for fiscal year 2021 are  
23 provided solely for the payment of facilities and services charges to  
24 include campus rent, utilities, parking, and contracts, public and  
25 historic facilities charges, and capital projects surcharges  
26 allocable to the senate, house of representatives, statute law  
27 committee, legislative support services, and joint legislative  
28 systems committee. The department shall allocate charges attributable  
29 to these agencies among the affected revolving funds. The department  
30 shall maintain an interagency agreement with these agencies to  
31 establish performance standards, prioritization of preservation and  
32 capital improvement projects, and quality assurance provisions for  
33 the delivery of services under this subsection. The legislative  
34 agencies named in this subsection shall continue to enjoy all of the  
35 same rights of occupancy and space use on the capitol campus as  
36 historically established.

37 (2) In accordance with RCW 46.08.172 and 43.135.055, the  
38 department is authorized to increase parking fees in fiscal years

1 2020 and 2021 as necessary to meet the actual costs of conducting  
2 business.

3 (3) Before any agency may purchase a passenger motor vehicle as  
4 defined in RCW 43.19.560, the agency must have written approval from  
5 the director of the department of enterprise services. Agencies that  
6 are exempted from the requirement are the Washington state patrol,  
7 Washington state department of transportation, and the department of  
8 natural resources.

9 (4) From the fee charged to master contract vendors, the  
10 department shall transfer to the office of minority and women's  
11 business enterprises in equal monthly installments \$1,500,000 in  
12 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

13 (5) \$100,000 of the general fund—state appropriation in fiscal  
14 year 2020 and \$100,000 of the general fund—state appropriation in  
15 fiscal year 2021 is provided solely for the agency to procure cyber  
16 incident insurance on behalf of forty-three small to medium sized  
17 agencies that are currently without this coverage.

18 (6)(a) During the 2019-2021 fiscal biennium, the department must  
19 revise its master contracts with vendors, including cooperative  
20 purchasing agreements under RCW 39.26.060, to include a provision to  
21 require that each vendor agrees to equality among its workers by  
22 ensuring similarly employed individuals are compensated as equals as  
23 follows:

24 (i) Employees are similarly employed if the individuals work for  
25 the same employer, the performance of the job requires comparable  
26 skill, effort, and responsibility, and the jobs are performed under  
27 similar working conditions. Job titles alone are not determinative of  
28 whether employees are similarly employed;

29 (ii) Vendors may allow differentials in compensation for its  
30 workers based in good faith on any of the following:

31 (A) A seniority system; a merit system; a system that measures  
32 earnings by quantity or quality of production; a bona fide job-  
33 related factor or factors; or a bona fide regional difference in  
34 compensation levels.

35 (B) A bona fide job-related factor or factors may include, but  
36 not be limited to, education, training, or experience, that is:  
37 Consistent with business necessity; not based on or derived from a  
38 gender-based differential; and accounts for the entire differential.

1 (C) A bona fide regional difference in compensation level must  
2 be: Consistent with business necessity; not based on or derived from  
3 a gender-based differential; and account for the entire differential.

4 (b) The provision must allow for the termination of the contract  
5 if the public entity using the contract or agreement of the  
6 department of enterprise services determines that the vendor is not  
7 in compliance with this agreement or contract term.

8 (c) The department must implement this provision with any new  
9 contract and at the time of renewal of any existing contract.

10 (d) Any cost for the implementation of this section must be  
11 recouped from the fees charged to master contract vendors.

12 (7) \$10,000 of the general fund—state appropriation for fiscal  
13 year 2020 is provided solely for the department to query and  
14 inventory all state agency use and amounts of glyphosate. Within  
15 amounts provided, the department must offer to pay to state agencies  
16 the difference in costs for using alternatives for vegetation  
17 control. A report to the appropriate committees of the legislature on  
18 the findings of the query and inventory must be made by December 31,  
19 2019.

20 (8)(a) \$5,000 of the general fund—state appropriation for fiscal  
21 year 2020 is provided solely for a legislative work group to study  
22 and make recommendations on a monument on the capital campus to honor  
23 residents who died in the global war in terror. The department of  
24 enterprise services must staff the work group, which shall be  
25 composed of:

26 (i) One member from each of the four major caucuses of the  
27 legislature;

28 (ii) The director of the department of veterans affairs or his or  
29 her designee;

30 (iii) The director of the Washington state parks and recreation  
31 commission or his or her designee;

32 (iv) The director of the department of enterprise services or his  
33 or her designee;

34 (v) The director of the Washington state military department or  
35 his or her designee;

36 (vi) The secretary of state or his or her designee;

37 (vii) The state archivist or his or her designee;

38 (viii) A representative of the capitol campus design advisory  
39 committee that is not the secretary of state or a legislative member  
40 already designated to be part of the work group; and

1 (ix) Two representatives from veterans organizations appointed by  
2 the governor.

3 (b) The work group shall choose two cochairs from among its  
4 legislative membership. The legislative membership shall convene the  
5 initial meeting of the work group before November 1, 2019.

6 (c) The work group shall:

7 (i) Conduct a study of the feasibility of establishing a new  
8 memorial on the capitol campus to honor fallen service members from  
9 the global war on terrorism;

10 (ii) Provide the names of the recommended individuals to be  
11 honored at the memorial;

12 (iii) Recommend locations where the memorial could be constructed  
13 on the capitol campus and provide any permit requirements or other  
14 restrictions that may exist for each location;

15 (iv) Provide potential draft designs that could be used for the  
16 memorial;

17 (v) Provide information regarding the anticipated funding needed  
18 for:

19 (A) The design, construction, and placement of the memorial;

20 (B) Any permits that may be required;

21 (C) Anticipated ongoing maintenance cost for the memorial based  
22 on potential materials used and historical maintenance of other  
23 memorials on campus; and

24 (D) An unveiling ceremony or other expenses that may be necessary  
25 for the memorial;

26 (vi) Make recommendations regarding the funding sources that may  
27 be available, which may include solicitation of private funds or a  
28 method for obtaining the necessary funds; and

29 (vii) Make recommendations regarding an agency, committee, or  
30 commission to coordinate the design, construction, and placement of a  
31 memorial on the capitol campus.

32 (d) Legislative members of the work group shall be reimbursed for  
33 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
34 members shall be reimbursed for travel expenses in accordance with  
35 chapter 43.03 RCW.

36 (e) The work group shall submit a report of its recommendations  
37 to the appropriate committees of the legislature in accordance with  
38 RCW 43.01.036 by (~~November 1, 2020~~) June 30, 2021.

1           (9) ~~((The department may expend private local funds for new~~  
2 ~~signage designating the Joan Benoit Samuelson marathon park if the~~  
3 ~~private local funds are received for that specific purpose.~~

4           ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,  
5 the department, in collaboration with consolidated technology  
6 services, must provide a report to the governor and fiscal committees  
7 of the legislature by October 31st of each calendar year that  
8 reflects information technology contract information based on a  
9 contract snapshot from June 30 of that calendar year. The department  
10 will coordinate to receive contract information for all contracts to  
11 include those where the department has delegated authority so that  
12 the report includes statewide contract information. The report must  
13 contain a list of all information technology contracts to include the  
14 agency name, contract number, vendor name, the contract term start  
15 and end dates, the contract dollar amount in total, contract dollar  
16 amount by state fiscal year, and type of service delivered. The list  
17 of contracts must be provided electronically in excel and sortable by  
18 all fields.

19           (b) In determining the type of service delivered, groupings must  
20 include agreed upon items by the department, the office of the chief  
21 information officer, senate fiscal staff, and house fiscal staff.  
22 This grouping criteria must be agreed upon by August 31, 2019.

23           ~~((11))~~ (10) The department must use any new resources provided  
24 for civic education solely for the free-to-schools civic education  
25 program.

26           (11) Within existing resources, the department must study the  
27 increase in tort claims filed in general and with a specific focus on  
28 the increase in tort claims filed and payouts made against the  
29 department of children, youth, and families. The study must include  
30 an assessment of the source of the payouts, such as jury awards,  
31 court judgments, mediation, and arbitration awards. The department  
32 should determine the root cause for these increases and develop  
33 recommendations on how to reduce the number of tort claims filed and  
34 payouts made. The department must coordinate its work with the  
35 department of children, youth, and families and the office of the  
36 attorney general. A report must be provided to the office of  
37 financial management and the appropriate committees of the  
38 legislature by November 1, 2020.

1       **Sec. 149.** 2019 c 415 s 151 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,926,000</del> ))
5		<u>\$1,978,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,979,000</del> ))
7		<u>\$2,223,000</u>
8	General Fund—Federal Appropriation. . . . .	(( <del>\$2,150,000</del> ))
9		<u>\$2,300,000</u>
10	General Fund—Private/Local Appropriation. . . . .	\$14,000
11	Pension Funding Stabilization Account—State	
12	Appropriation. . . . .	\$136,000
13	TOTAL APPROPRIATION. . . . .	(( <del>\$6,205,000</del> ))
14		<u>\$6,651,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations: \$103,000 of the general fund—state  
17 appropriation for fiscal year 2020 and \$103,000 of the general fund—  
18 state appropriation for fiscal year 2021 are provided solely for  
19 archaeological determinations and excavations of inadvertently  
20 discovered skeletal human remains, and removal and reinterment of  
21 such remains when necessary.

22       **Sec. 150.** 2019 c 415 s 152 (uncodified) is amended to read as  
23 follows:

24 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

25	General Fund—State Appropriation (FY 2020) . . . . .	\$188,000
26	General Fund—State Appropriation (FY 2021) . . . . .	\$188,000
27	Consolidated Technology Services Revolving Account—	
28	State Appropriation. . . . .	(( <del>\$25,048,000</del> ))
29		<u>\$29,846,000</u>
30	<del>((Consolidated Technology Services Revolving</del>	
31	<del>    Nonappropriated Account—State Appropriation. . . . .</del>	<del>\$244,176,000))</del>
32	TOTAL APPROPRIATION. . . . .	(( <del>\$269,600,000</del> ))
33		<u>\$30,222,000</u>

34       The appropriations in this section are subject to the following  
35 conditions and limitations:



1 (1) (~~(\$12,297,000)~~) \$12,550,000 of the consolidated technology  
2 services revolving account—state appropriation is provided solely for  
3 the office of the chief information officer. Of this amount:

4 (a) \$2,000,000 of the consolidated technology services revolving  
5 account—state appropriation is provided solely for experienced  
6 information technology project managers to provide critical support  
7 to agency IT projects that are subject to the provisions of (~~section~~  
8 ~~719 of this act~~) section 701 of this act. The staff will:

9 (i) Provide master level project management guidance to agency IT  
10 stakeholders;

11 (ii) Consider statewide best practices from the public and  
12 private sectors, independent review and analysis, vendor management,  
13 budget and timing quality assurance and other support of current or  
14 past IT projects in at least Washington state and share these with  
15 agency IT stakeholders; and

16 (iii) Beginning December 31, 2019, provide independent  
17 recommendations to legislative fiscal committees by December of each  
18 calendar year on oversight of IT projects.

19 (b) (i) \$250,000 of the consolidated technology services revolving  
20 account—state appropriation is provided solely to ensure that the  
21 state has a more nimble, extensible information technology dashboard.  
22 Dashboard elements must include at the minimum:

23 (A) Start date of the project;

24 (B) End date of the project when the project will close out and  
25 implementation will occur;

26 (C) Term of the project in fiscal years across all biennia to  
27 reflect the start of the project through the end of the project;

28 (D) Total project cost from start date through end date in total  
29 dollars, and a subtotal of near general fund outlook;

30 (E) Estimated annual fiscal year cost for maintenance and  
31 operations after implementation and close out;

32 (F) Actual spend by fiscal year and in total for fiscal years  
33 that are closed; and

34 (G) Date a feasibility study was completed.

35 (ii) The office of the chief information officer may recommend  
36 additional elements be included but must have agreement with  
37 legislative fiscal committees and the office of financial management  
38 prior to including the additional elements.

1 (2) (~~(\$12,751,000)~~) \$13,008,000 of the consolidated technology  
2 services revolving account—state appropriation is provided solely for  
3 the office of cyber security. Of this amount:

4 (a) \$800,000 of the consolidated technology services revolving  
5 account—state appropriation is provided solely for the computer  
6 emergency readiness to review security designs of computer systems  
7 and to complete security evaluations of state agency systems and  
8 applications to identify vulnerabilities and opportunities for system  
9 hardening.

10 (b) \$768,000 of the consolidated technology services revolving  
11 account—state appropriation is provided solely for the office of  
12 cyber security to decrypt network traffic to identify and evaluate  
13 network traffic for malicious activity and threats, and is subject to  
14 the conditions, limitations, and review provided in (~~section 719 of~~  
15 ~~this act~~) section 701 of this act.

16 (c) \$608,000 of the consolidated technology services revolving  
17 account—state appropriation is provided solely for the office of  
18 cyber security to complete cyber security designs for new platforms,  
19 databases, and applications.

20 (3) The consolidated technology services agency shall work with  
21 customer agencies using the Washington state electronic records vault  
22 (WASERV) to identify opportunities to:

23 (a) Reduce storage volumes and costs associated with vault  
24 records stored beyond the agencies' record retention schedules; and

25 (b) Assess a customized service charge as defined in chapter 304,  
26 Laws of 2017 for costs of using WASERV to prepare data compilations  
27 in response to public records requests.

28 (4)(a) In conjunction with the office of the chief information  
29 officer's prioritization of proposed information technology  
30 expenditures, agency budget requests for proposed information  
31 technology expenditures must include the following:

32 (i) The agency's priority ranking of each information technology  
33 request;

34 (ii) The estimated cost by fiscal year and by fund for the  
35 current biennium;

36 (iii) The estimated cost by fiscal year and by fund for the  
37 ensuing biennium;

38 (iv) The estimated total cost for the current and ensuing  
39 biennium;

1 (v) The total cost by fiscal year, by fund, and in total, of the  
2 information technology project since it began;

3 (vi) The estimated cost by fiscal year and by fund over all  
4 biennia through implementation and close out and into maintenance and  
5 operations;

6 (vii) The estimated cost by fiscal year and by fund for service  
7 level agreements once the project is implemented;

8 (viii) The estimated cost by fiscal year and by fund for agency  
9 staffing for maintenance and operations once the project is  
10 implemented; and

11 (ix) The expected fiscal year when the agency expects to complete  
12 the request.

13 (b) The office of the chief information officer and the office of  
14 financial management may request agencies to include additional  
15 information on proposed information technology expenditure requests.

16 (5) The consolidated technology services agency must not increase  
17 fees charged for existing services without prior approval by the  
18 office of financial management. The agency may develop fees to  
19 recover the actual cost of new infrastructure to support increased  
20 use of cloud technologies.

21 (6) Within existing resources, the agency must provide oversight  
22 of state procurement and contracting for information technology goods  
23 and services by the department of enterprise services.

24 (7) Within existing resources, the agency must host, administer,  
25 and support the state employee directory in an online format to  
26 provide public employee contact information.

27 (8) ~~(((\$1,524,000 of the consolidated technology services  
28 revolving account non-appropriated is provided solely to the logging  
29 and monitoring project and is subject to the conditions, limitations,  
30 and review provided in section 719 of this act.~~

31 ~~(9))~~ \$750,000 of the ~~((general fund state appropriation for  
32 fiscal year 2020))~~ consolidated technology services revolving account  
33 —state appropriation is provided for the office to conduct a  
34 statewide cloud computing readiness assessment to prepare for the  
35 migration of core services to cloud services, including ways it can  
36 leverage cloud computing to reduce costs. The assessment must:

37 (a) Inventory state agency assets, associated service contracts,  
38 and other relevant information;

1 (b) Identify impacts to state agency staffing resulting from the  
2 migration to cloud computing including:

3 (i) Skill gaps between current on-premises computing practices  
4 and how cloud services are procured, secured, administered,  
5 maintained, and developed; and

6 (ii) Necessary retraining and ongoing training and development to  
7 ensure state agency staff maintain the skills necessary to  
8 effectively maintain information security and understand changes to  
9 enterprise architectures;

10 (c) Identify additional resources needed by the agency to enable  
11 sufficient cloud migration support to state agencies; and

12 (d) Be submitted as a report, by June 30, 2020, to the governor  
13 and the appropriate committees of the legislature that summarizes  
14 statewide cloud migration readiness and makes recommendations for  
15 migration goals.

16 (~~(10)~~) (9) The health care authority, the health benefit  
17 exchange, the department of social and health services, the  
18 department of health, and the department of children, youth, and  
19 families shall work together within existing resources to establish  
20 the health and human services enterprise coalition (the coalition).  
21 The coalition, led by the health care authority, must be a multi-  
22 organization collaborative that provides strategic direction and  
23 federal funding guidance for projects that have cross-organizational  
24 or enterprise impact, including information technology projects that  
25 affect organizations within the coalition. By October 31, 2019, the  
26 coalition must submit a report to the governor and the legislature  
27 that describes the coalition's plan for projects affecting the  
28 coalition organizations. The report must include any information  
29 technology projects impacting coalition organizations and, in  
30 collaboration with the office of the chief information officer,  
31 provide: (a) The status of any information technology projects  
32 currently being developed or implemented that affect the coalition;  
33 (b) funding needs of these current and future information technology  
34 projects; and (c) next steps for the coalition's information  
35 technology projects. The office of the chief information officer  
36 shall maintain a statewide perspective when collaborating with the  
37 coalition to ensure that the development of projects identified in  
38 this report are planned for in a manner that ensures the efficient  
39 use of state resources and maximizes federal financial participation.  
40 The work of the coalition is subject to the conditions, limitations,

1 and review provided in (~~section 719 of this act~~) section 701 of  
2 this act.

3 (10) \$4,303,000 of the consolidated technology services revolving  
4 account—state appropriation is provided solely for the creation and  
5 ongoing delivery of information technology services tailored to the  
6 needs of small agencies. The scope of services must include, at a  
7 minimum, full-service desktop support, service assistance, security,  
8 and consultation.

9 **Sec. 151.** 2019 c 415 s 153 (uncodified) is amended to read as  
10 follows:

11 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**  
12 **SURVEYORS**

13 Professional Engineers' Account—State Appropriation. . . . .	(\$4,863,000)
	<u>\$5,816,000</u>
15 TOTAL APPROPRIATION. . . . .	(\$4,863,000)
	<u>\$5,816,000</u>

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$4,172,000 of the professional engineers' account—state  
20 appropriation is provided solely for implementation of House Bill No.  
21 1176 (businesses and professions). (~~If the bill is not enacted by~~  
22 June 30, 2019, the amounts provided in this subsection shall lapse.)

23 (2) Of the amounts appropriated in this section, \$1,480,000 of  
24 the professional engineers' account—state appropriation is provided  
25 solely for the business and technology modernization project pursuant  
26 to an interagency agreement with the department of licensing and is  
27 subject to the conditions, limitations, and review provided in  
28 section 701 of this act.

(End of part)

**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2019 c 415 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 and the department of children, youth, and families shall work  
38 together within existing resources to establish the health and human  
39 services enterprise coalition (the coalition). The coalition, led by  
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for  
2 projects that have cross-organizational or enterprise impact,  
3 including information technology projects that affect organizations  
4 within the coalition. By October 31, 2019, the coalition must submit  
5 a report to the governor and the legislature that describes the  
6 coalition's plan for projects affecting the coalition organizations.  
7 The report must include any information technology projects impacting  
8 coalition organizations and, in collaboration with the office of the  
9 chief information officer, provide: (a) The status of any information  
10 technology projects currently being developed or implemented that  
11 affect the coalition; (b) funding needs of these current and future  
12 information technology projects; and (c) next steps for the  
13 coalition's information technology projects. The office of the chief  
14 information officer shall maintain a statewide perspective when  
15 collaborating with the coalition to ensure that the development of  
16 projects identified in this report are planned for in a manner that  
17 ensures the efficient use of state resources and maximizes federal  
18 financial participation. The work of the coalition is subject to the  
19 conditions, limitations, and review provided in (~~section 719 of this~~  
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health  
22 services in this act must be expended for the programs and in the  
23 amounts specified in this act. However, after May 1, 2020, unless  
24 prohibited by this act, the department may transfer general fund—  
25 state appropriations for fiscal year 2020 among programs and  
26 subprograms after approval by the director of the office of financial  
27 management. However, the department may not transfer state  
28 appropriations that are provided solely for a specified purpose  
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are  
31 insufficient to fund actual expenditures in excess of fiscal year  
32 2020 caseload forecasts and utilization assumptions in the long-term  
33 care, developmental disabilities, and public assistance programs, the  
34 department may transfer state appropriations that are provided solely  
35 for a specified purpose. The department may not transfer funds, and  
36 the director of the office of financial management may not approve  
37 the transfer, unless the transfer is consistent with the objective of  
38 conserving, to the maximum extent possible, the expenditure of state  
39 funds. The director of the office of financial management shall  
40 notify the appropriate fiscal committees of the legislature in



1 writing seven days prior to approving any allotment modifications or  
2 transfers under this subsection. The written notification shall  
3 include a narrative explanation and justification of the changes,  
4 along with expenditures and allotments by budget unit and  
5 appropriation, both before and after any allotment modifications or  
6 transfers.

7 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
10 **PROGRAM**

11 (1) INSTITUTIONAL SERVICES

12	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$400,740,000</del> ))
13		<u>\$425,202,000</u>
14	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$417,578,000</del> ))
15		<u>\$440,884,000</u>
16	General Fund—Federal Appropriation. . . . .	(( <del>\$117,745,000</del> ))
17		<u>\$119,933,000</u>
18	General Fund—Private/Local Appropriation. . . . .	(( <del>\$27,800,000</del> ))
19		<u>\$26,965,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation. . . . .	\$33,300,000
22	TOTAL APPROPRIATION. . . . .	(( <del>\$997,163,000</del> ))
23		<u>\$1,046,284,000</u>

24 The appropriations in this subsection are subject to the  
25 following conditions and limitations:

26 (a) The state psychiatric hospitals may use funds appropriated in  
27 this subsection to purchase goods, services, and supplies through  
28 hospital group purchasing organizations when it is cost-effective to  
29 do so.

30 (b) \$311,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$310,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for a community partnership  
33 between western state hospital and the city of Lakewood to support  
34 community policing efforts in the Lakewood community surrounding  
35 western state hospital. The amounts provided in this subsection  
36 (1)(b) are for the salaries, benefits, supplies, and equipment for  
37 one full-time investigator, one full-time police officer, and one  
38 full-time community service officer at the city of Lakewood. The

1 department must collect data from the city of Lakewood on the use of  
2 the funds and the number of calls responded to by the community  
3 policing program and submit a report with this information to the  
4 office of financial management and the appropriate fiscal committees  
5 of the legislature each December of the fiscal biennium.

6 (c) \$45,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$45,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for payment to the city of  
9 Lakewood for police services provided by the city at western state  
10 hospital and adjacent areas.

11 (d) \$19,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$19,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for payment to the city of  
14 Medical Lake for police services provided by the city at eastern  
15 state hospital and adjacent areas. The city must submit a proposal to  
16 the department for a community policing program for eastern state  
17 hospital and adjacent areas by September 30, 2019.

18 (e) \$135,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$135,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the department to hire an  
21 on-site safety compliance officer, stationed at Western State  
22 Hospital, to provide oversight and accountability of the hospital's  
23 response to safety concerns regarding the hospital's work  
24 environment.

25 (f) \$100,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$100,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the department to track  
28 compliance with RCW 71.05.365 requirements for transition of state  
29 hospital patients into community settings within fourteen days of the  
30 determination that they no longer require active psychiatric  
31 treatment at an inpatient level of care. The department must use  
32 these funds to track the following elements related to this  
33 requirement: (i) The date on which an individual is determined to no  
34 longer require active psychiatric treatment at an inpatient level of  
35 care; (ii) the date on which the behavioral health entities and other  
36 organizations responsible for resource management services for the  
37 person is notified of this determination; and (iii) the date on which  
38 either the individual is transitioned to the community or has been  
39 re-evaluated and determined to again require active psychiatric

1 treatment at an inpatient level of care. The department must provide  
2 this information in regular intervals to behavioral health entities  
3 and other organizations responsible for resource management services.  
4 The department must summarize the information and provide a report to  
5 the office of financial management and the appropriate committees of  
6 the legislature on progress toward meeting the fourteen day standard  
7 by December 1, 2019 and December 1, 2020.

8 (g) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$250,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the department, in  
11 collaboration with the health care authority, to develop and  
12 implement a predictive modeling tool which identifies clients who are  
13 at high risk of future involvement with the criminal justice system  
14 and for developing a model to estimate demand for civil and forensic  
15 state hospital bed needs pursuant to the following requirements.

16 (i) The predictive modeling tool must be developed to leverage  
17 data from a variety of sources and identify factors that are strongly  
18 associated with future criminal justice involvement. The department  
19 must submit a report to the office of financial management and the  
20 appropriate committees of the legislature which describes the  
21 following: (A) The proposed data sources to be used in the predictive  
22 model and how privacy issues will be addressed; (B) modeling results  
23 including a description of measurable factors most strongly  
24 predictive of risk of future criminal justice involvement; (C) an  
25 assessment of the accuracy, timeliness, and potential effectiveness  
26 of the tool; (D) identification of interventions and strategies that  
27 can be effective in reducing future criminal justice involvement of  
28 high risk patients; and (E) the timeline for implementing processes  
29 to provide monthly lists of high-risk client to contracted managed  
30 care organizations and behavioral health entities.

31 (ii) The model for civil and forensic state hospital bed need  
32 must be developed and updated in consultation with staff from the  
33 office of financial management and the appropriate fiscal committees  
34 of the state legislature. The model shall incorporate factors for  
35 capacity in state hospitals as well as contracted facilities, which  
36 provide similar levels of care, referral patterns, wait lists,  
37 lengths of stay, and other factors identified as appropriate for  
38 predicting the number of beds needed to meet the demand for civil and  
39 forensic state hospital services. Factors should include  
40 identification of need for the services and analysis of the effect of

1 community investments in behavioral health services and other types  
2 of beds that may reduce the need for long-term civil commitment  
3 needs. The department must submit a report to the legislature by  
4 October 1, 2019, with an update of the model and the estimated civil  
5 and forensic state hospital bed need by November 1, 2020, and each  
6 November 1st thereafter through the end of fiscal year 2027. The  
7 department must continue to update the model on a calendar quarterly  
8 basis and provide updates to the office of financial management and  
9 the appropriate committees of the legislature accordingly.

10 (h) \$2,982,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$2,199,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the phase-in of the  
13 settlement agreement under *Trueblood, et al. v. Department of Social*  
14 *and Health Services, et al.*, United States District Court for the  
15 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
16 department, in collaboration with the health care authority and the  
17 criminal justice training commission, must implement the provisions  
18 of the settlement agreement pursuant to the timeline and  
19 implementation plan provided for under the settlement agreement. This  
20 includes implementing provisions related to competency evaluations,  
21 competency restoration, crisis diversion and supports, education and  
22 training, and workforce development.

23 (i) \$6,450,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$7,147,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely to maintain and further increase  
26 implementation of efforts to improve the timeliness of competency  
27 evaluation services for individuals who are in local jails pursuant  
28 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
29 treatment and evaluation services). This funding must be used solely  
30 to maintain increases in the number of competency evaluators that  
31 began in fiscal year 2016 and further increase the number of staff  
32 providing competency evaluation services. During the 2019-2021 fiscal  
33 biennium, the department must use a portion of these amounts to  
34 increase the number of forensic evaluators pursuant to the settlement  
35 agreement under *Trueblood, et al. v. Department of Social and Health*  
36 *Services, et al.*, United States District Court for the Western  
37 District of Washington, Cause No. 14-cv-01178-MJP.

38 (j) \$56,441,000 of the general fund—state appropriation for  
39 fiscal year 2020, \$63,159,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$2,127,000 of the general fund—federal  
2 appropriation are provided solely for implementation of efforts to  
3 improve the timeliness of competency restoration services pursuant to  
4 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
5 treatment and evaluation services). These amounts must be used to  
6 maintain increases that began in fiscal year 2016 and further  
7 increase the number of forensic beds at western state hospital and  
8 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.  
9 sess. (2E2SSB 5177) (timeliness of competency treatment and  
10 evaluation services), the department may contract some of these  
11 amounts for services at alternative locations if the secretary  
12 determines that there is a need. During the 2019-2021 fiscal  
13 biennium, the department must use a portion of these amounts to  
14 increase forensic bed capacity at the state hospitals pursuant to the  
15 settlement agreement under *Trueblood, et al. v. Department of Social  
16 and Health Services, et al.*, United States District Court for the  
17 Western District of Washington, Cause No. 14-cv-01178-MJP.

18 (k) (~~(\$67,463,000)~~) \$86,601,000 of the general fund—state  
19 appropriation for fiscal year 2020 and (~~(\$67,463,000)~~) \$86,705,000 of  
20 the general fund—state appropriation for fiscal year 2021 are  
21 provided solely for the department to continue to implement an acuity  
22 based staffing tool at western state hospital and eastern state  
23 hospital in collaboration with the hospital staffing committees. (~~Of~~  
24 ~~the amounts provided in each fiscal year, \$33,102,000 is provided on~~  
25 ~~a one-time basis.~~)

26 (i) The staffing tool must be designed and implemented to  
27 identify, on a daily basis, the clinical acuity on each patient ward  
28 and determine the minimum level of direct care staff by profession to  
29 be deployed to meet the needs of the patients on each ward. The  
30 department must also continue to update, in collaboration with the  
31 office of financial management's labor relations office, the staffing  
32 committees, and state labor unions, an overall state hospital  
33 staffing plan that looks at all positions and functions of the  
34 facilities and that is informed by a review of the Oregon state  
35 hospital staffing model.

36 (ii) Within these amounts, the department must establish,  
37 monitor, track, and report monthly staffing and expenditures at the  
38 state hospitals, including overtime and use of locums, to the  
39 functional categories identified in the recommended staffing plan.

1 The allotments and tracking of staffing and expenditures must include  
2 all areas of the state hospitals, must be done at the ward level, and  
3 must include contracted facilities providing forensic restoration  
4 services as well as the office of forensic mental health services. By  
5 December 1, 2019, the department and hospital staffing committees  
6 must submit a report to the office of financial management and the  
7 appropriate committees of the legislature that includes the  
8 following: (A) Progress in implementing the acuity based staffing  
9 tool; (B) a comparison of average monthly staffing expenditures to  
10 budgeted staffing levels and to the recommended state hospital  
11 staffing plan by function and at the ward level; and (C) metrics and  
12 facility performance for the use of overtime and extra duty pay,  
13 patient length of stay, discharge management, active treatment  
14 planning, medication administration, patient and staff aggression,  
15 and staff recruitment and retention. The department must use  
16 information gathered from implementation of the clinical staffing  
17 tool and the hospital-wide staffing model to provide budget oversight  
18 and accountability and inform and prioritize future budget requests  
19 for staffing at the state hospitals.

20 (iii) The department must submit calendar quarterly reports to  
21 the office of financial management and the appropriate committees of  
22 the legislature that include monitoring of monthly spending, staffing  
23 levels, overtime and use of locums compared to allotments and to the  
24 recommended state hospital staffing model. The format for these  
25 reports must be developed in consultation with staff from the office  
26 of financial management and the appropriate committees of the  
27 legislature. The reports must include an update from the hospital  
28 staffing committees.

29 (iv) Monthly staffing levels and related expenditures at the  
30 state hospitals must not exceed official allotments without prior  
31 written approval from the director of the office of financial  
32 management. In the event the director of the office of financial  
33 management approves an increase in monthly staffing levels and  
34 expenditures beyond what is budgeted, notice must be provided to the  
35 appropriate committees of the legislature within thirty days of such  
36 approval. The notice must identify the reason for the authorization  
37 to exceed budgeted staffing levels and the time frame for the  
38 authorization. Extensions of authorizations under this subsection  
39 must also be submitted to the director of the office of financial  
40 management for written approval in advance of the expiration of an

1 authorization. The office of financial management must notify the  
2 appropriate committees of the legislature of any extensions of  
3 authorizations granted under this subsection within thirty days of  
4 granting such authorizations and identify the reason and time frame  
5 for the extension.

6 (l) \$11,285,000 of the general fund—state appropriation for  
7 fiscal year 2020 and \$10,581,000 of the general fund—state  
8 appropriation for fiscal year 2021 are provided solely for the  
9 department to implement strategies to improve patient and staff  
10 safety at eastern and western state hospitals. These amounts must be  
11 used for implementing a new intensive care model program at western  
12 state hospital. Remaining amounts may be used for enclosure of  
13 nursing stations, increasing the number of security guards, and  
14 provision of training on patient and staff safety. The department  
15 must provide implementation reports to the office of financial  
16 management and the appropriate committees of the legislature as  
17 follows:

18 (i) A report must be submitted by December 1, 2019, which  
19 includes a description of the intensive care model being implemented,  
20 a profile of the types of patients being served at the program, the  
21 staffing model being used for the program, and preliminary  
22 information on outcomes associated with the program. The outcomes  
23 section should include tracking data on facility wide metrics related  
24 to patient and staff safety as well as individual outcomes related to  
25 the patients served on the unit.

26 (ii) A report must be submitted by December 1, 2020, which  
27 provides an update on the implementation of the intensive care model,  
28 any changes that have occurred, and updated information on the  
29 outcomes associated with implementation of the program.

30 (m) \$4,262,000 of the general fund—state appropriation for fiscal  
31 year 2021 and \$2,144,000 of the general fund—federal appropriation  
32 are provided solely to open a new unit at the child study treatment  
33 center which shall serve up to eighteen children.

34 (n) \$2,593,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$2,593,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the department to increase  
37 services to patients found not guilty by reason of insanity under the  
38 *Ross v. Laswhay* settlement agreement.

1 (o) \$197,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for implementation of Second Substitute  
3 House Bill No. 2386 (behavioral health ombuds). If the bill is not  
4 enacted by June 30, 2020, the amount provided in this subsection  
5 shall lapse.

6 (p) Within the amounts provided in this subsection, the  
7 department must facilitate the development of a volunteer support  
8 group and create a pilot program to encourage the visitation of  
9 patients by families and loved ones.

10 (i) The department must organize and coordinate the activities of  
11 a volunteer support group. The activities of the support group may  
12 include but are not limited to raising funds and providing support  
13 for (A) assisting family members who want to visit western state  
14 hospital with transportation and housing costs; (B) increasing  
15 patient opportunities to participate in activities such as arts and  
16 crafts, library, sports, and music; (C) allowing for the provision of  
17 service dogs to live at western state hospital; and (D) engaging in  
18 education about western state hospital to the public and public  
19 officials.

20 (ii) The department must establish a pilot program to increase  
21 visitation by families and loved ones. The department must designate  
22 a staff person to coordinate the pilot program. The pilot program  
23 shall: (A) Direct western state hospital staff at all levels that  
24 families will be encouraged to visit selected patients; (B) allow for  
25 the decision on whether a patient and or family would benefit from a  
26 visit to be made by a patients clinical care team; (C) facilitate  
27 communication between case workers and families and loved ones  
28 regarding invitations to visit; (D) provide for a welcoming space for  
29 family visits to occur in a location outside of the patient's ward;  
30 and (E) arrange, within available resources, for travel and  
31 accommodation subsidies for families of limited means.

32 (2) PROGRAM SUPPORT

33	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$5,884,000)</del>
34		<u>\$5,812,000</u>
35	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$5,763,000)</del>
36		<u>\$5,740,000</u>
37	General Fund—Federal Appropriation . . . . .	\$315,000
38	TOTAL APPROPRIATION . . . . .	<del>(\$11,962,000)</del>
39		<u>\$11,867,000</u>



1       **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
4 **DISABILITIES PROGRAM**

5       (1) COMMUNITY SERVICES

6	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$737,825,000</del> ))
7		<u>\$732,354,000</u>
8	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$803,041,000</del> ))
9		<u>\$807,841,000</u>
10	General Fund—Federal Appropriation . . . . .	(( <del>\$1,591,789,000</del> ))
11		<u>\$1,576,045,000</u>
12	General Fund—Private/Local Appropriation . . . . .	\$4,024,000
13	Pension Funding Stabilization Account—State	
14	Appropriation . . . . .	\$6,364,000
15	<u>Developmental Disability Community Trust Account—State</u>	
16	<u>Appropriation . . . . .</u>	<u>\$1,000,000</u>
17	TOTAL APPROPRIATION . . . . .	(( <del>\$3,143,043,000</del> ))
18		<u>\$3,127,628,000</u>

19       The appropriations in this subsection are subject to the  
20 following conditions and limitations:

21       (a) Individuals receiving services as supplemental security  
22 income (SSI) state supplemental payments may not become eligible for  
23 medical assistance under RCW 74.09.510 due solely to the receipt of  
24 SSI state supplemental payments.

25       (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
26 43.135.055, the department is authorized to increase nursing  
27 facility, assisted living facility, and adult family home fees as  
28 necessary to fully support the actual costs of conducting the  
29 licensure, inspection, and regulatory programs. The license fees may  
30 not exceed the department's annual licensing and oversight activity  
31 costs and shall include the department's cost of paying providers for  
32 the amount of the license fee attributed to medicaid clients.

33       (i) The current annual renewal license fee for adult family homes  
34 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
35 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
36 charged to each adult family home when the home is initially  
37 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
38 charged when adult family home providers file a change of ownership  
39 application.

1 (ii) The current annual renewal license fee for assisted living  
2 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per  
3 bed beginning in fiscal year 2021.

4 (iii) The current annual renewal license fee for nursing  
5 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per  
6 bed beginning in fiscal year 2021.

7 (c) \$7,527,000 of the general fund—state appropriation for fiscal  
8 year 2020, \$16,092,000 of the general fund—state appropriation for  
9 fiscal year 2021, and \$29,989,000 of the general fund—federal  
10 appropriation are provided solely for the implementation of the  
11 agreement reached between the governor and the service employees  
12 international union healthcare 775nw under the provisions of chapters  
13 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

14 (d) \$1,058,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$2,245,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$4,203,000 of the general fund—federal  
17 appropriation are provided solely for the homecare agency parity  
18 impacts of the agreement between the governor and the service  
19 employees international union healthcare 775nw.

20 (e) The department may authorize a one-time waiver of all or any  
21 portion of the licensing and processing fees required under RCW  
22 70.128.060 in any case in which the department determines that an  
23 adult family home is being relicensed because of exceptional  
24 circumstances, such as death or incapacity of a provider, and that to  
25 require the full payment of the licensing and processing fees would  
26 present a hardship to the applicant. In these situations the  
27 department is also granted the authority to waive the required  
28 residential administrator training for a period of 120 days if  
29 necessary to ensure continuity of care during the relicensing  
30 process.

31 (f) Community residential cost reports that are submitted by or  
32 on behalf of contracted agency providers are required to include  
33 information about agency staffing including health insurance, wages,  
34 number of positions, and turnover.

35 (g) \$1,705,000 of the general fund—state appropriation for fiscal  
36 year 2020, \$1,688,000 of the general fund—state appropriation for  
37 fiscal year 2021, and \$1,465,000 of the general fund—federal  
38 appropriation are provided solely for the development and  
39 implementation of thirteen enhanced respite beds across the state for

1 children. These services are intended to provide families and  
2 caregivers with a break in caregiving, the opportunity for behavioral  
3 stabilization of the child, and the ability to partner with the state  
4 in the development of an individualized service plan that allows the  
5 child to remain in his or her family home. The department must  
6 provide the legislature with a respite utilization report in January  
7 of each year that provides information about the number of children  
8 who have used enhanced respite in the preceding year, as well as the  
9 location and number of days per month that each respite bed was  
10 occupied.

11 (h) \$2,025,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$2,006,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the development and  
14 implementation of thirteen community respite beds across the state  
15 for adults. These services are intended to provide families and  
16 caregivers with a break in caregiving and the opportunity for  
17 stabilization of the individual in a community-based setting as an  
18 alternative to using a residential habilitation center to provide  
19 planned or emergent respite. The department must provide the  
20 legislature with a respite utilization report by January of each year  
21 that provides information about the number of individuals who have  
22 used community respite in the preceding year, as well as the location  
23 and number of days per month that each respite bed was occupied.

24 (i) \$4,005,000 of the general fund—state appropriation for fiscal  
25 year 2020, \$6,084,000 of the general fund—state appropriation for  
26 fiscal year 2021, and \$9,826,000 of the general fund—federal  
27 appropriation are provided solely to continue community alternative  
28 placement beds that prioritize the transition of clients who are  
29 ready for discharge from the state psychiatric hospitals, but who  
30 have additional long-term care or developmental disability needs.

31 (i) Community alternative placement beds include enhanced service  
32 facility beds, adult family home beds, skilled nursing facility beds,  
33 shared supportive housing beds, state operated living alternative  
34 beds, and assisted living facility beds.

35 (ii) Each client must receive an individualized assessment prior  
36 to leaving one of the state psychiatric hospitals. The individualized  
37 assessment must identify and authorize personal care, nursing care,  
38 behavioral health stabilization, physical therapy, or other necessary  
39 services to meet the unique needs of each client. It is the

1 expectation that, in most cases, staffing ratios in all community  
2 alternative placement options described in (i)(i) of this subsection  
3 will need to increase to meet the needs of clients leaving the state  
4 psychiatric hospitals. If specialized training is necessary to meet  
5 the needs of a client before he or she enters a community placement,  
6 then the person centered service plan must also identify and  
7 authorize this training.

8 (iii) When reviewing placement options, the department must  
9 consider the safety of other residents, as well as the safety of  
10 staff, in a facility. An initial evaluation of each placement,  
11 including any documented safety concerns, must occur within thirty  
12 days of a client leaving one of the state psychiatric hospitals and  
13 entering one of the community placement options described in (i)(i)  
14 of this subsection. At a minimum, the department must perform two  
15 additional evaluations of each placement during the first year that a  
16 client has lived in the facility.

17 (iv) In developing bed capacity, the department shall consider  
18 the complex needs of individuals waiting for discharge from the state  
19 psychiatric hospitals.

20 (j) \$1,029,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for state-operated behavioral health  
22 group training homes for clients with developmental disabilities who  
23 require a short-term placement for crisis stabilization following a  
24 hospital stay. The developmental disabilities administration shall  
25 research and assess options to claim federal medicaid funds for  
26 state-operated behavioral health group training homes and report its  
27 findings to the governor and appropriate legislative committees by  
28 December 1, 2019.

29 (k) \$605,000 of the general fund—state appropriation for fiscal  
30 year 2020, \$1,627,000 of the general fund—state appropriation for  
31 fiscal year 2021, and \$1,797,000 of the general fund—federal  
32 appropriation are provided solely for expanding the number of clients  
33 receiving services under the basic plus medicaid waiver.  
34 Approximately three hundred fifty additional clients are anticipated  
35 to graduate from high school during the 2019-2021 fiscal biennium and  
36 will receive employment services under this expansion.

37 (l) \$20,243,000 of the general fund—state appropriation for  
38 fiscal year 2020, \$41,933,000 of the general fund—state appropriation  
39 for fiscal year 2021, and \$60,976,000 of the general fund—federal

1 appropriation are provided solely to increase rates for community  
2 residential service providers offering supported living, group home,  
3 and licensed staff residential services to individuals with  
4 development disabilities. The amounts in this subsection (1)(1)  
5 include funding to increase the rate by 13.5 percent effective  
6 January 1, 2020.

7 The amounts provided in this subsection must be used to improve  
8 the recruitment and retention of quality direct care staff to better  
9 protect the health and safety of clients with developmental  
10 disabilities.

11 ~~((n))~~ (m) \$50,000 of the general fund—state appropriation for  
12 fiscal year 2020 and \$50,000 of the general fund—state appropriation  
13 for fiscal year 2021 are provided solely to establish parent-to-  
14 parent programs for parents of children with developmental  
15 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum  
16 counties.

17 ~~((o))~~ (n) \$401,000 of the general fund—state appropriation for  
18 fiscal year 2020, \$424,000 of the general fund—state appropriation  
19 for fiscal year 2021, and \$1,043,000 of the general fund—federal  
20 appropriation are provided solely to assist home care agencies with  
21 implementing electronic visit verification systems that are compliant  
22 with the federal 21st century cures act no later than January 1,  
23 2020.

24 ~~((p))~~ (o) \$3,626,000 of the general fund—state appropriation  
25 for fiscal year 2020, \$4,757,000 of the general fund—state  
26 appropriation for fiscal year 2021, and \$10,444,000 of the general  
27 fund—federal appropriation are provided solely for the implementation  
28 of an agreement reached between the governor and the adult family  
29 home council under the provisions of chapter 41.56 RCW for the  
30 2019-2021 fiscal biennium.

31 ~~((q))~~ (p) \$63,000 of the general fund—state appropriation for  
32 fiscal year 2020, \$44,000 of the general fund—state appropriation for  
33 fiscal year 2021, and ~~((62,000))~~ \$106,000 of the general fund—  
34 federal appropriation are provided solely to begin implementing an  
35 asset verification system that is compliant with the federal medicaid  
36 extenders act by January 1, 2021 and is subject to the conditions,  
37 limitation, and review provided in ~~((section 719 of this act))~~  
38 section 701 of this act.

1       ~~((+r))~~ (q) \$13,000 of the general fund—state appropriation for  
2 fiscal year 2020, \$20,000 of the general fund—state appropriation for  
3 fiscal year 2021, and \$23,000 of the general fund—federal  
4 appropriation are provided solely to implement chapter 70, Laws of  
5 2019 (SHB 1199).

6       ~~((+s))~~ (r) \$153,000 of the general fund—state appropriation for  
7 fiscal year 2020, \$356,000 of the general fund—state appropriation  
8 for fiscal year 2021, and \$643,000 of the general fund—federal  
9 appropriation are provided solely to increase rates for assisted  
10 living facility providers consistent with chapter 225, Laws of 2018  
11 (SHB 2515) and for a rate add-on to providers that serve sixty  
12 percent or more medicaid clients.

13       ~~((+t))~~ (s) \$193,000 of the general fund—state appropriation for  
14 fiscal year 2020, \$385,000 of the general fund—state appropriation  
15 for fiscal year 2021, and \$654,000 of the general fund—federal  
16 appropriation are provided solely for a ten percent rate increase,  
17 effective January 1, 2020, for nurse delegation, private duty  
18 nursing, and supported living nursing services.

19       ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation  
20 and \$3,490,000 of the general fund—federal appropriation are provided  
21 solely to implement Senate Bill No. 5359 (residential services and  
22 supports). The annual certification renewal fee for community  
23 residential service businesses is \$847 per client in fiscal year 2020  
24 and \$859 per client in fiscal year 2021. The annual certification  
25 renewal fee may not exceed the department's annual licensing and  
26 oversight activity costs. ~~((If the bill is not enacted by June 30,~~  
27 ~~2019, the amounts provided in this subsection shall lapse.~~

28       ~~(+w))~~ (u) The appropriations in this section include sufficient  
29 funding to implement Second Substitute Senate Bill No. 5672 (adult  
30 family ~~((+hopes))~~ homes specialty services).

31       ~~((+y))~~ (v) \$100,000 of the general fund—state appropriation for  
32 fiscal year 2020, \$95,000 of the general fund—state appropriation for  
33 fiscal year 2021, and \$195,000 of the general fund—federal  
34 appropriation are provided solely for discharge case managers  
35 stationed at the state psychiatric hospitals. Discharge case managers  
36 will transition clients ready for hospital discharge into less  
37 restrictive alternative community placements. The transition of  
38 clients ready for discharge will free up bed capacity at the state  
39 psychiatric hospitals.

1       (~~(z)~~) (w) \$4,886,000 of the general fund—state appropriation  
2 for fiscal year 2020, \$7,150,000 of the general fund—state  
3 appropriation for fiscal year 2021, and \$11,894,000 of the general  
4 fund—federal appropriation are provided solely to complete the three-  
5 year phase in of forty-seven clients from residential habilitation  
6 centers to state operated living alternatives.

7       (~~(aa)~~) (x) \$2,279,000 of the general fund—state appropriation  
8 for fiscal year 2020, \$2,279,000 of the general fund—state  
9 appropriation for fiscal year 2021, and \$4,558,000 of the general  
10 fund—federal appropriation are provided solely for additional  
11 staffing resources for the transition of clients living in the  
12 intermediate care facilities at Rainier school, Fircrest school, and  
13 Lakeland village to state operated living alternatives to address  
14 deficiencies identified by the centers for medicare and medicaid  
15 services.

16       (~~(bb)~~) (y) \$51,000 of the general fund—state appropriation for  
17 fiscal year 2020, (~~(\$54,000)~~) \$108,000 of the general fund—state  
18 appropriation for fiscal year 2021, and (~~(\$134,000)~~) \$203,000 of the  
19 general fund—federal appropriation are provided solely to increase  
20 the administrative rate for home care agencies by five cents per hour  
21 effective July 1, 2019, and by an additional five cents per hour  
22 effective July 1, 2020.

23       (~~(cc)~~) (z) \$1,798,000 of the general fund—state appropriation  
24 for fiscal year 2020, \$2,422,000 of the general fund—state  
25 appropriation for fiscal year 2021, and \$4,219,000 of the general  
26 fund—federal appropriation are provided solely for state-operated  
27 living alternative homes.

28       (i) Of the amounts provided in this subsection, \$480,000 of the  
29 general fund—state appropriation for fiscal year 2020, \$646,000 of  
30 the general fund—state appropriation for fiscal year 2021, and  
31 \$1,125,000 of the general fund—federal appropriation are provided  
32 solely to place residents in transition from the Rainier PAT A  
33 intermediate care facility.

34       (ii) Of the amounts provided in this subsection, \$420,000 of the  
35 general fund—state appropriation for fiscal year 2020, \$565,000 of  
36 the general fund—state appropriation for fiscal year 2021, and  
37 \$985,000 of the general fund—federal appropriation are provided  
38 solely to place developmental disability administration clients upon

1 discharge from a hospital stay when the clients' previous providers  
2 are unable to manage the clients' care needs.

3 (aa) \$75,000 of the general fund—state appropriation for fiscal  
4 year 2021 and \$96,000 of the general fund—federal appropriation are  
5 provided solely to implement House Bill No. 2380 (home care  
6 agencies). If the bill is not enacted by June 30, 2020, the amounts  
7 provided in this subsection shall lapse.

8 (bb) \$145,000 of the general fund—state appropriation for fiscal  
9 year 2021 and \$107,000 of the general fund—federal appropriation are  
10 provided solely to implement Second Substitute House Bill No. 2386  
11 (behavioral health ombuds). If the bill is not enacted by June 30,  
12 2020, the amounts provided in this subsection shall lapse.

13 (2) INSTITUTIONAL SERVICES

14	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$119,201,000</del> ))
15		<u>\$119,274,000</u>
16	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$120,511,000</del> ))
17		<u>\$120,710,000</u>
18	General Fund—Federal Appropriation . . . . .	(( <del>\$233,122,000</del> ))
19		<u>\$233,393,000</u>
20	General Fund—Private/Local Appropriation . . . . .	\$27,041,000
21	Pension Funding Stabilization Account—State	
22	Appropriation . . . . .	\$11,396,000
23	TOTAL APPROPRIATION . . . . .	(( <del>\$511,271,000</del> ))
24		<u>\$511,814,000</u>

25 The appropriations in this subsection are subject to the  
26 following conditions and limitations:

27 (a) Individuals receiving services as supplemental security  
28 income (SSI) state supplemental payments may not become eligible for  
29 medical assistance under RCW 74.09.510 due solely to the receipt of  
30 SSI state supplemental payments.

31 (b) \$495,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$495,000 of the general fund—state appropriation for  
33 fiscal year 2021 are for the department to fulfill its contracts with  
34 the school districts under chapter 28A.190 RCW to provide  
35 transportation, building space, and other support services as are  
36 reasonably necessary to support the educational programs of students  
37 living in residential habilitation centers.



1 (c) The residential habilitation centers may use funds  
2 appropriated in this subsection to purchase goods, services, and  
3 supplies through hospital group purchasing organizations when it is  
4 cost-effective to do so.

5 (d) \$830,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$135,000 of the general fund—federal appropriation are  
7 provided solely for the loss of federal revenue and the transition of  
8 residents due to the decertification of the Rainier school PAT A  
9 intermediate care facility by the centers for medicare and medicaid  
10 services in calendar year 2019. It is the intent of the legislature  
11 that the developmental disabilities administration complete the  
12 transitions of Rainier PAT A residents by September 2019.

13 (e) \$3,455,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$3,455,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$6,910,000 of the general fund—federal  
16 appropriation are provided solely for additional staffing resources  
17 for clients living in the intermediate care facilities at Rainier  
18 school, Fircrest school, and Lakeland village to address deficiencies  
19 identified by the centers for medicare and medicaid services and to  
20 gather information for the 2020 legislative session that will support  
21 appropriate levels of care for residential habilitation center  
22 clients.

23 (i) The department of social and health services must contract  
24 with the William D. Ruckelshaus center or other neutral third party  
25 to continue the facilitation of meetings and discussions about how to  
26 support appropriate levels of care for residential habilitation  
27 center clients based on the clients' needs and ages. The options  
28 explored in the meetings and discussions must include, but are not  
29 limited to, the longer-term issues identified in the January 2019  
30 report to the legislature, including shifting care and staffing  
31 needs, crisis stabilization, alternative uses of residential  
32 habilitation center campus, and transforming adult family homes. An  
33 agreed-upon preferred longer term vision must be included within a  
34 report to the office of financial management and appropriate fiscal  
35 and policy committees of the legislature before December 1, 2019. The  
36 report must describe the policy rationale, implementation plan,  
37 timeline, and recommended statutory changes for the preferred long-  
38 term vision.

1 (ii) The parties invited to participate in the meetings and  
2 discussions must include:

3 (A) One member from each of the two largest caucuses in the  
4 senate, who shall be appointed by the majority leader and minority  
5 leader of the senate;

6 (B) One member from each of the two largest caucuses in the house  
7 of representatives, who shall be appointed by the speaker and  
8 minority leader of the house of representatives;

9 (C) One member from the office of the governor, appointed by the  
10 governor;

11 (D) One member from the developmental disabilities council;

12 (E) One member from the ARC of Washington;

13 (F) One member from the Washington federation of state employees;

14 (G) One member from the service employees international union  
15 1199;

16 (H) One member from the developmental disabilities administration  
17 within the department of social and health services;

18 (I) One member from the aging and long term support  
19 administration within the department of social and health services;  
20 and

21 (J) Two members who are family members or guardians of current  
22 residential habilitation center residents.

23 (K) Staff support for the work group must be provided by the  
24 department of social and health services.

25 (3) PROGRAM SUPPORT

26 General Fund—State Appropriation (FY 2020). . . . . (~~(\$2,558,000)~~)  
27 \$2,536,000

28 General Fund—State Appropriation (FY 2021). . . . . (~~(\$2,660,000)~~)  
29 \$2,752,000

30 General Fund—Federal Appropriation. . . . . (~~(\$3,080,000)~~)  
31 \$3,273,000

32 Pension Funding Stabilization Account—State  
33 Appropriation. . . . . \$270,000

34 TOTAL APPROPRIATION. . . . . (~~(\$8,568,000)~~)  
35 \$8,831,000

36 (4) SPECIAL PROJECTS

37 General Fund—State Appropriation (FY 2020). . . . . \$62,000

38 General Fund—State Appropriation (FY 2021). . . . . \$62,000

39 General Fund—Federal Appropriation. . . . . \$1,092,000

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	\$4,000
3	TOTAL APPROPRIATION. . . . .	\$1,220,000

4       **Sec. 204.** 2019 c 415 s 204 (uncodified) is amended to read as  
5 follows:

6       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
7 **SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$1,313,688,000</del> ))
9		<u>\$1,318,492,000</u>
10	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$1,454,323,000</del> ))
11		<u>\$1,493,091,000</u>
12	General Fund—Federal Appropriation. . . . .	(( <del>\$3,465,113,000</del> ))
13		<u>\$3,482,711,000</u>
14	General Fund—Private/Local Appropriation. . . . .	(( <del>\$37,765,000</del> ))
15		<u>\$37,729,000</u>
16	Traumatic Brain Injury Account—State Appropriation. . . . .	\$4,558,000
17	Skilled Nursing Facility Safety Net Trust Account—	
18	State Appropriation. . . . .	\$133,360,000
19	Pension Funding Stabilization Account—State	
20	Appropriation. . . . .	\$12,392,000
21	Long-Term Services and Supports Trust Account—State	
22	Appropriation. . . . .	(( <del>\$2,437,000</del> ))
23		<u>\$2,937,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$6,423,636,000</del> ))
25		<u>\$6,485,270,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1)(a) For purposes of implementing chapter 74.46 RCW, the  
29 weighted average nursing facility payment rate may not exceed \$220.37  
30 for fiscal year 2020 and may not exceed ((~~\$251.49~~)) \$241.78 for  
31 fiscal year 2021.

32       (b) The department shall provide a medicaid rate add-on to  
33 reimburse the medicaid share of the skilled nursing facility safety  
34 net assessment as a medicaid allowable cost. The nursing facility  
35 safety net rate add-on may not be included in the calculation of the  
36 annual statewide weighted average nursing facility payment rate.

37       (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
38 43.135.055, the department is authorized to increase nursing

1 facility, assisted living facility, and adult family home fees as  
2 necessary to fully support the actual costs of conducting the  
3 licensure, inspection, and regulatory programs. The license fees may  
4 not exceed the department's annual licensing and oversight activity  
5 costs and shall include the department's cost of paying providers for  
6 the amount of the license fee attributed to medicaid clients.

7 (a) The current annual renewal license fee for adult family homes  
8 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
9 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
10 charged to each adult family home when the home is initially  
11 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
12 be charged when adult family home providers file a change of  
13 ownership application.

14 (b) The current annual renewal license fee for assisted living  
15 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per  
16 bed beginning in fiscal year 2021.

17 (c) The current annual renewal license fee for nursing facilities  
18 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed  
19 beginning in fiscal year 2021.

20 (3) The department is authorized to place long-term care clients  
21 residing in nursing homes and paid for with state-only funds into  
22 less restrictive community care settings while continuing to meet the  
23 client's care needs.

24 (4) \$1,858,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$1,857,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for operation of the volunteer  
27 services program. Funding must be prioritized towards serving  
28 populations traditionally served by long-term care services to  
29 include senior citizens and persons with disabilities.

30 (5) \$15,748,000 of the general fund—state appropriation for  
31 fiscal year 2020, \$33,024,000 of the general fund—state appropriation  
32 for fiscal year 2021, and \$62,298,000 of the general fund—federal  
33 appropriation are provided solely for the implementation of the  
34 agreement reached between the governor and the service employees  
35 international union healthcare 775nw under the provisions of chapters  
36 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

37 (6) \$6,320,000 of the general fund—state appropriation for fiscal  
38 year 2020, \$13,142,000 of the general fund—state appropriation for  
39 fiscal year 2021, and \$24,768,000 of the general fund—federal

1 appropriation are provided solely for the homecare agency parity  
2 impacts of the agreement between the governor and the service  
3 employees international union healthcare 775nw.

4 (7) \$5,094,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$5,094,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for services and support to  
7 individuals who are deaf, hard of hearing, or deaf-blind.

8 (8) The department may authorize a one-time waiver of all or any  
9 portion of the licensing and processing fees required under RCW  
10 70.128.060 in any case in which the department determines that an  
11 adult family home is being relicensed because of exceptional  
12 circumstances, such as death or incapacity of a provider, and that to  
13 require the full payment of the licensing and processing fees would  
14 present a hardship to the applicant. In these situations the  
15 department is also granted the authority to waive the required  
16 residential administrator training for a period of 120 days if  
17 necessary to ensure continuity of care during the relicensing  
18 process.

19 (9) In accordance with RCW 18.390.030, the biennial registration  
20 fee for continuing care retirement communities shall be \$900 for each  
21 facility.

22 (10) \$479,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$479,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the kinship navigator  
25 program in the Colville Indian reservation, Yakama Nation, and other  
26 tribal areas.

27 (11) Within available funds, the aging and long term support  
28 administration must maintain a unit within adult protective services  
29 that specializes in the investigation of financial abuse allegations  
30 and self-neglect allegations.

31 (12) Within amounts appropriated in this subsection, the  
32 department shall assist the legislature to continue the work of the  
33 joint legislative executive committee on planning for aging and  
34 disability issues.

35 (a) A joint legislative executive committee on aging and  
36 disability is continued, with members as provided in this subsection.

37 (i) Four members of the senate, with the leaders of the two  
38 largest caucuses each appointing two members, and four members of the

1 house of representatives, with the leaders of the two largest  
2 caucuses each appointing two members;

3 (ii) A member from the office of the governor, appointed by the  
4 governor;

5 (iii) The secretary of the department of social and health  
6 services or his or her designee;

7 (iv) The director of the health care authority or his or her  
8 designee;

9 (v) A member from disability rights Washington and a member from  
10 the office of long-term care ombuds;

11 (vi) The insurance commissioner or his or her designee, who shall  
12 serve as an ex officio member; and

13 (vii) Other agency directors or designees as necessary.

14 (b) The committee must make recommendations and continue to  
15 identify key strategic actions to prepare for the aging of the  
16 population in Washington, including state budget and policy options,  
17 and may conduct, but are not limited to, the following tasks:

18 (i) Identify strategies to better serve the health care needs of  
19 an aging population and people with disabilities to promote healthy  
20 living and palliative care planning;

21 (ii) Identify strategies and policy options to create financing  
22 mechanisms for long-term service and supports that allow individuals  
23 and families to meet their needs for service;

24 (iii) Identify policies to promote financial security in  
25 retirement, support people who wish to stay in the workplace longer,  
26 and expand the availability of workplace retirement savings plans;

27 (iv) Identify ways to promote advance planning and advance care  
28 directives and implementation strategies for the Bree collaborative  
29 palliative care and related guidelines;

30 (v) Identify ways to meet the needs of the aging demographic  
31 impacted by reduced federal support;

32 (vi) Identify ways to protect the rights of vulnerable adults  
33 through assisted decision-making and guardianship and other relevant  
34 vulnerable adult protections;

35 (vii) Identify options for promoting client safety through  
36 residential care services and consider methods of protecting older  
37 people and people with disabilities from physical abuse and financial  
38 exploitation; and

1 (viii) Identify other policy options and recommendations to help  
2 communities adapt to the aging demographic in planning for housing,  
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the  
5 office of program research, senate committee services, the office of  
6 financial management, and the department of social and health  
7 services.

8 (d) Within existing appropriations, the cost of meetings must be  
9 paid jointly by the senate, house of representatives, and the office  
10 of financial management. Joint committee expenditures and meetings  
11 are subject to approval by the senate facilities and operations  
12 committee and the house of representatives executive rules committee,  
13 or their successor committees. Meetings of the task force must be  
14 scheduled and conducted in accordance with the rules of both the  
15 senate and the house of representatives. The joint committee members  
16 may be reimbursed for travel expenses as authorized under RCW  
17 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
18 Advisory committee members may not receive compensation or  
19 reimbursement for travel and expenses.

20 (13) \$315,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$315,000 of the general fund—state appropriation for  
22 fiscal year 2021, and \$630,000 of the general fund—federal  
23 appropriation are provided solely for discharge case managers  
24 stationed at the state psychiatric hospitals. Discharge case managers  
25 will transition clients ready for hospital discharge into less  
26 restrictive alternative community placements. The transition of  
27 clients ready for discharge will free up bed capacity at the state  
28 psychiatric hospitals.

29 (14) \$135,000 of the general fund—state appropriation for fiscal  
30 year 2020, \$135,000 of the general fund—state appropriation for  
31 fiscal year 2021, and \$270,000 of the general fund—federal  
32 appropriation are provided solely for financial service specialists  
33 stationed at the state psychiatric hospitals. Financial service  
34 specialists will help to transition clients ready for hospital  
35 discharge into alternative community placements. The transition of  
36 clients ready for discharge will free up bed capacity at the state  
37 hospitals.

38 (15)(a) No more than \$102,880,000 of the general fund—federal  
39 appropriation may be expended for tailored support for older adults

1 and medicaid alternative care described in initiative 2 of the  
2 medicaid transformation demonstration waiver under healthier  
3 Washington. The department shall not increase general fund—state  
4 expenditures on this initiative. The secretary in collaboration with  
5 the director of the health care authority shall report to the joint  
6 select committee on health care oversight no less than quarterly on  
7 financial and health outcomes. The secretary in cooperation with the  
8 director shall also report to the fiscal committees of the  
9 legislature all of the expenditures of this subsection and shall  
10 provide such fiscal data in the time, manner, and form requested by  
11 the legislative fiscal committees.

12 (b) No more than \$2,525,000 of the general fund—federal  
13 appropriation may be expended for supported housing and employment  
14 services described in initiative 3a and 3b of the medicaid  
15 transformation demonstration waiver under healthier Washington. Under  
16 this initiative, the department and the health care authority shall  
17 ensure that allowable and necessary services are provided to eligible  
18 clients as identified by the department or its providers third party  
19 administrator. The department and the authority in consultation with  
20 the medicaid forecast work group shall ensure that reasonable  
21 reimbursements are established for services deemed necessary within  
22 an identified limit per individual. The department shall not increase  
23 general fund—state expenditures under this initiative. The secretary  
24 in cooperation with the director shall report to the joint select  
25 committee on health care oversight no less than quarterly on  
26 financial and health outcomes.

27 The secretary in cooperation with the director shall also report  
28 to the fiscal committees of the legislature all of the expenditures  
29 of this subsection and shall provide such fiscal data in the time,  
30 manner, and form requested by the legislative fiscal committees.

31 (16) \$13,303,000 of the general fund—state appropriation for  
32 fiscal year 2020, \$15,891,000 of the general fund—state appropriation  
33 for fiscal year 2021, and \$36,390,000 of the general fund—federal  
34 appropriation are provided solely for the implementation of an  
35 agreement reached between the governor and the adult family home  
36 council under the provisions of chapter 41.56 RCW for the 2019-2021  
37 fiscal biennium.

38 (17) \$40,000 of the general fund—state appropriation for fiscal  
39 year 2020, \$40,000 of the general fund—state appropriation for fiscal



1 year 2021, and \$80,000 of the general fund—federal appropriation are  
2 provided solely for the department, in partnership with the  
3 department of health and the health care authority, to assist a  
4 collaborative public-private entity with implementation of  
5 recommendations in the state plan to address alzheimer's disease and  
6 other dementias.

7 (18) \$428,000 of the general fund—state appropriation for fiscal  
8 year 2020, (~~(\$446,000)~~) \$1,997,000 of the general fund—state  
9 appropriation for fiscal year 2021, and (~~(\$896,000)~~) \$2,811,000 of  
10 the general fund—federal appropriation are provided solely for case  
11 managers at the area agencies on aging to coordinate care for  
12 medicaid clients with mental illness who are living in their own  
13 homes. Work shall be accomplished within existing standards for case  
14 management and no requirements will be added or modified unless by  
15 mutual agreement between the department of social and health services  
16 and area agencies on aging.

17 (19) \$117,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$116,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the department to contract  
20 with an organization to provide educational materials, legal  
21 services, and attorney training to support persons with dementia. The  
22 funding provided in this subsection must be used for:

23 (a) An advance care and legal planning toolkit for persons and  
24 families living with dementia, designed and made available online and  
25 in print. The toolkit should include educational topics including,  
26 but not limited to:

27 (i) The importance of early advance care, legal, and financial  
28 planning;

29 (ii) The purpose and application of various advance care, legal,  
30 and financial documents;

31 (iii) Dementia and capacity;

32 (iv) Long-term care financing considerations;

33 (v) Elder and vulnerable adult abuse and exploitation;

34 (vi) Checklists such as "legal tips for caregivers," "meeting  
35 with an attorney," and "life and death planning;"

36 (vii) Standardized forms such as general durable power of  
37 attorney forms and advance health care directives; and

38 (viii) A selected list of additional resources.

1 (b) Webinars about the dementia legal and advance care planning  
2 toolkit and related issues and topics with subject area experts. The  
3 subject area expert presenters must provide their services in-kind,  
4 on a volunteer basis.

5 (c) Continuing legal education programs for attorneys to advise  
6 and assist persons with dementia. The continuing education programs  
7 must be offered at no cost to attorneys who make a commitment to  
8 participate in the pro bono program.

9 (d) Administrative support costs to develop intake forms and  
10 protocols, perform client intake, match participating attorneys with  
11 eligible clients statewide, maintain records and data, and produce  
12 reports as needed.

13 (20) \$18,000 of the traumatic brain injury account—state  
14 appropriation is provided solely to implement Substitute House Bill  
15 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by~~  
16 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

17 (21) \$543,000 of the general fund—state appropriation for fiscal  
18 year 2020, \$495,000 of the general fund—state appropriation for  
19 fiscal year 2021, and (~~(\$543,000)~~) \$1,038,000 of the general fund—  
20 federal appropriation are provided solely to begin implementing an  
21 asset verification system that is compliant with the federal medicaid  
22 extenders act by January 1, 2021 and is subject to the conditions,  
23 limitation, and review provided in (~~section 719 of this act~~)  
24 section 701 of this act. Of the amounts provided in this subsection,  
25 \$75,000 of the general fund—state appropriation in fiscal year 2020  
26 and \$75,000 of the general fund—federal appropriation are provided  
27 solely for a feasibility study of information technology solutions  
28 for an asset verification system. The feasibility study shall  
29 consider the department's existing case management systems that may  
30 be required to interface with the asset verification system. The  
31 department shall work with the health care authority to develop a  
32 long-term strategy for an asset verification system that complies  
33 with federal requirements, maximizes efficient use of staff time,  
34 supports accurate client financial eligibility determinations, and  
35 incorporates relevant findings from the feasibility study, and shall  
36 report its findings and recommendation to the governor and  
37 appropriate legislative committees no later than December 1, 2019.

38 (22) (~~(\$2,437,000)~~) \$2,937,000 of the long-term services and  
39 supports trust account—state appropriation is provided solely to

1 implement Second Substitute House Bill No. 1087 (long-term services  
2 and support). Of the amounts provided in this subsection,  
3 (~~(\$217,000)~~) \$717,000 is provided solely for a contract with the  
4 state actuary. (~~(If the bill is not enacted by June 30, 2019, the~~  
5 ~~amount provided in this subsection shall lapse.)~~)

6 (23) \$2,373,000 of the general fund—state appropriation for  
7 fiscal year 2020, \$2,459,000 of the general fund—state appropriation  
8 for fiscal year 2021, and \$6,215,000 of the general fund—federal  
9 appropriation are provided solely to assist home care agencies with  
10 implementing electronic visit verification systems that are compliant  
11 with the federal 21st century cures act no later than January 1,  
12 2020.

13 (24) \$727,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$1,455,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$2,469,000 of the general fund—federal  
16 appropriation are provided solely for a ten percent rate increase,  
17 effective January 1, 2020, for in-home skilled nursing services,  
18 nurse delegation, in-home private duty nursing, and adult family home  
19 private duty nursing.

20 (25) \$3,353,000 of the general fund—local appropriation and  
21 \$1,055,000 of the general fund—federal appropriation are provided  
22 solely to implement Senate Bill No. 5359 (residential services and  
23 supports). The annual certification renewal fee for community  
24 residential service businesses is \$847 per client in fiscal year 2020  
25 and \$859 per client in fiscal year 2021. The annual certification  
26 renewal fee may not exceed the department's annual licensing and  
27 oversight activity costs. (~~(If the bill is not enacted by June 30,~~  
28 ~~2019, the amounts provided in this subsection shall lapse.)~~)

29 (26) \$17,481,000 of the general fund—state appropriation for  
30 fiscal year 2020, \$28,471,000 of the general fund—state appropriation  
31 for fiscal year 2021, and \$41,031,000 of the general fund—federal  
32 appropriation are provided solely to continue community alternative  
33 placement beds that prioritize the transition of clients who are  
34 ready for discharge from the state psychiatric hospitals, but who  
35 have additional long-term care or developmental disability needs.

36 (a) Community alternative placement beds include enhanced service  
37 facility beds, adult family home beds, skilled nursing facility beds,  
38 shared supportive housing beds, state operated living alternative  
39 beds, assisted living facility beds, and specialized dementia beds.

1 (b) Each client must receive an individualized assessment prior  
2 to leaving one of the state psychiatric hospitals. The individualized  
3 assessment must identify and authorize personal care, nursing care,  
4 behavioral health stabilization, physical therapy, or other necessary  
5 services to meet the unique needs of each client. It is the  
6 expectation that, in most cases, staffing ratios in all community  
7 alternative placement options described in (a) of this subsection  
8 will need to increase to meet the needs of clients leaving the state  
9 psychiatric hospitals. If specialized training is necessary to meet  
10 the needs of a client before he or she enters a community placement,  
11 then the person centered service plan must also identify and  
12 authorize this training.

13 (c) When reviewing placement options, the department must  
14 consider the safety of other residents, as well as the safety of  
15 staff, in a facility. An initial evaluation of each placement,  
16 including any documented safety concerns, must occur within thirty  
17 days of a client leaving one of the state psychiatric hospitals and  
18 entering one of the community placement options described in (a) of  
19 this subsection. At a minimum, the department must perform two  
20 additional evaluations of each placement during the first year that a  
21 client has lived in the facility.

22 (d) In developing bed capacity, the department shall consider the  
23 complex needs of individuals waiting for discharge from the state  
24 psychiatric hospitals.

25 (27) \$1,344,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$1,344,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely for the  
28 kinship care support program.

29 (28) \$306,000 of the general fund—state appropriation for fiscal  
30 year 2020, (~~(\$317,000)~~) \$634,000 of the general fund—state  
31 appropriation for fiscal year 2021, and (~~(\$794,000)~~) \$1,198,000 of  
32 the general fund—federal appropriation are provided solely to  
33 increase the administrative rate for home care agencies by five cents  
34 per hour effective July 1, 2019, and by an additional five cents per  
35 hour effective July 1, 2020.

36 (29) \$94,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$94,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the department to establish  
39 a pilot project to provide personal care services to homeless seniors

1 and persons with disabilities from the time the person presents at a  
2 shelter to the time the person becomes eligible for medicaid personal  
3 care services.

4 (a) The department shall contract with a single nonprofit  
5 organization that provides personal care services to homeless persons  
6 and operates a twenty-four hour homeless shelter, and that is  
7 currently partnering with the department to bring medicaid personal  
8 care services to homeless seniors and persons with disabilities.

9 (b) The department shall submit a report by December 1, 2020, to  
10 the governor and appropriate legislative committees. The report shall  
11 address findings and outcomes of the pilot and recommendations.

12 (~~(+31+)~~) (30) \$3,669,000 of the general fund—state appropriation  
13 for fiscal year 2020, \$8,543,000 of the general fund—state  
14 appropriation for fiscal year 2021, and \$15,434,000 of the general  
15 fund—federal appropriation are provided solely to increase rates for  
16 assisted living facility providers consistent with chapter 225, Laws  
17 of 2018 (SHB 2515) and to provide a rate add-on to providers that  
18 serve sixty percent or more (~~(medicare)~~) medicaid clients.

19 (~~(+32+)~~) (31) \$375,000 of the general fund—state appropriation  
20 for fiscal year 2020, (~~(\$375,000)~~) \$637,000 of the general fund—state  
21 appropriation for fiscal year 2021, and (~~(\$750,000)~~) \$1,016,000 of  
22 the general fund—federal appropriation are provided solely to  
23 increase rates for adult day health and adult day care providers  
24 effective July 1, 2019, and to increase rates by 6 percent effective  
25 July 1, 2020.

26 (~~(+33+)~~) (32) The appropriations in this section include  
27 sufficient funding for the implementation of Second Substitute Senate  
28 Bill No. 5672 (adult family homes specialty services).

29 (33)(a) \$1,900,000 of the general fund—state appropriation for  
30 fiscal year 2021 is provided solely to station area agency on aging  
31 coordinators in acute care hospitals. Area agency on aging  
32 coordinators must transition clients ready for hospital discharge  
33 into the most appropriate home or community-based post-acute care  
34 placement for the clients' needs. The transition of clients ready for  
35 discharge with the coordinators' support is anticipated to expedite  
36 discharges, avoid unnecessary hospitalizations, and free up hospital  
37 bed capacity.

38 (b) No later than December 31, 2021, the department of social and  
39 health services and the health care authority shall submit a waiver

1 request to the federal department of health and human services to  
2 authorize presumptive medicaid eligibility determinations for clients  
3 preparing for acute care hospital discharge who may need long-term  
4 services and supports. The department and the authority shall hold  
5 stakeholder discussions, including opportunities for public review  
6 and comment, during development of the waiver request. Upon  
7 submission of the waiver request, the department and the authority  
8 shall submit a report to the governor and the appropriate legislative  
9 committees that describes the request and identifies any statutory  
10 changes that may be necessary if the federal government approves the  
11 request.

12 (34) \$926,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for community-based resources for  
14 dementia education and support in two areas of the state, including  
15 dementia resource catalyst staff and direct services for people with  
16 dementia and their family caregivers.

17 (35) \$253,000 of the general fund—state appropriation for fiscal  
18 year 2021 and \$402,000 of the general fund—federal appropriation are  
19 provided solely to implement Engrossed Substitute House Bill No. 1422  
20 (abuse registry). If the bill is not enacted by June 30, 2020, the  
21 amounts provided in this subsection shall lapse.

22 (36) \$439,000 of the general fund—state appropriation for fiscal  
23 year 2021 and \$559,000 of the general fund—federal appropriation are  
24 provided solely to implement House Bill No. 2380 (home care  
25 agencies). If the bill is not enacted by June 30, 2020, the amounts  
26 provided in this subsection shall lapse.

27 (37) The appropriations in this section include sufficient  
28 funding to implement Engrossed Substitute House Bill No. 1023 (adult  
29 family homes/8 beds). A nonrefundable fee of \$455 shall be charged  
30 for each application to increase bed capacity at an adult family home  
31 to seven or eight beds.

32 (38)(a) The department is authorized, when granting a limited  
33 exception to a nursing facility from the registered nurse coverage  
34 requirement under the process described in RCW 74.42.360(3)(b), to  
35 consider the competitiveness of wages and benefits offered by the  
36 facility as compared to nursing facilities with comparable geographic  
37 or metropolitan areas within Washington state and the provider's  
38 recruitment and retention efforts.

1        (b) In addition to the review required in RCW  
 2 74.42.360(3)(b)(ii), the department, along with a stakeholder work  
 3 group, shall conduct a review of the exceptions process to determine  
 4 if it is still necessary. As part of this review, the department  
 5 shall provide the legislature with a report that includes enforcement  
 6 and citation data for facilities that received an exception in the  
 7 three previous fiscal years compared to comparable facilities that  
 8 did not receive an exception. The report must include a similar  
 9 comparison of data, provided to the department by the long-term care  
 10 ombuds, on long-term care ombuds referrals for facilities that were  
 11 granted an exception in the three previous fiscal years versus those  
 12 without an exception. This report, along with a recommendation as to  
 13 whether the exceptions process should continue, is due to the  
 14 legislature no later than June 30, 2021.

15        **Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
 18 **PROGRAM**

19	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$362,649,000</del> ))
20		<u>\$360,463,000</u>
21	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$365,538,000</del> ))
22		<u>\$368,403,000</u>
23	General Fund—Federal Appropriation. . . . .	(( <del>\$1,453,819,000</del> ))
24		<u>\$1,454,582,000</u>
25	General Fund—Private/Local Appropriation. . . . .	\$5,416,000
26	Domestic Violence Prevention Account—State	
27	Appropriation. . . . .	\$2,404,000
28	Pension Funding Stabilization Account—State	
29	Appropriation. . . . .	(( <del>\$26,754,000</del> ))
30		<u>\$26,349,000</u>
31	Administrative Contingency Account—State	
32	Appropriation. . . . .	\$4,000,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$2,220,580,000</del> ))
34		<u>\$2,221,617,000</u>

35        The appropriations in this section are subject to the following  
 36 conditions and limitations:

37        (1) (a) ((~~\$77,346,000~~)) \$74,317,000 of the general fund—state  
 38 appropriation for fiscal year 2020, ((~~\$74,058,000~~)) \$70,480,000 of

1 the general fund—state appropriation for fiscal year 2021,  
2 (~~(\$808,761,000)~~) \$830,203,000 of the general fund—federal  
3 appropriation, \$4,000,000 of the administrative contingency account—  
4 state appropriation, and (~~(\$5,662,000)~~) \$5,585,000 of the pension  
5 funding stabilization account—state appropriation are provided solely  
6 for all components of the WorkFirst program. Within the amounts  
7 provided for the WorkFirst program, the department may provide  
8 assistance using state-only funds for families eligible for temporary  
9 assistance for needy families. The department must create a WorkFirst  
10 budget structure that allows for transparent tracking of budget units  
11 and subunits of expenditures where these units and subunits are  
12 mutually exclusive from other department budget units. The budget  
13 structure must include budget units for the following: Cash  
14 assistance, child care, WorkFirst activities, and administration of  
15 the program. Within these budget units, the department must develop  
16 program index codes for specific activities and develop allotments  
17 and track expenditures using these codes. The department shall report  
18 to the office of financial management and the relevant fiscal and  
19 policy committees of the legislature prior to adopting a structure  
20 change.

21 (b) (i) (~~(\$266,668,000)~~) \$266,439,000 of the amounts in (a) of  
22 this subsection is for assistance to clients, including grants,  
23 diversion cash assistance, and additional diversion emergency  
24 assistance including but not limited to assistance authorized under  
25 RCW 74.08A.210. The department may use state funds to provide support  
26 to working families that are eligible for temporary assistance for  
27 needy families but otherwise not receiving cash assistance.

28 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the  
29 general fund—state appropriation for fiscal year 2020 and \$989,000 of  
30 the general fund—state appropriation for fiscal year 2021 are  
31 provided solely for implementation of Second Substitute House Bill  
32 No. 1603 (economic assistance programs). (~~(If the bill is not enacted~~  
33 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
34 ~~lapse.)~~)

35 (c) (i) (~~(\$158,316,000)~~) \$162,746,000 of the amounts in (a) of  
36 this subsection is for WorkFirst job search, education and training  
37 activities, barrier removal services, limited English proficiency  
38 services, and tribal assistance under RCW 74.08A.040. The department  
39 must allocate this funding based on client outcomes and cost



1 effectiveness measures. Within amounts provided in this subsection  
2 (1)(c), the department shall implement the working family support  
3 program.

4 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)  
5 is for enhanced transportation assistance. The department must  
6 prioritize the use of these funds for the recipients most in need of  
7 financial assistance to facilitate their return to work. The  
8 department must not utilize these funds to supplant repayment  
9 arrangements that are currently in place to facilitate the  
10 reinstatement of drivers' licenses.

11 (iii) Of the amounts in (a) of this subsection, \$864,000 of the  
12 general fund—state appropriation for fiscal year 2020 and \$649,000 of  
13 the general fund—state appropriation for fiscal year 2021 are  
14 provided solely for implementation of Second Substitute House Bill  
15 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~  
16 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
17 ~~lapse.~~)

18 (d) ~~((+i))~~ \$353,402,000 of the general fund—federal appropriation  
19 is for the working connections child care program under RCW  
20 43.216.020 within the department of children, youth, and families.  
21 The department is the lead agency for and recipient of the federal  
22 temporary assistance for needy families grant. A portion of this  
23 grant must be used to fund child care subsidies expenditures at the  
24 department of children, youth, and families. The department shall  
25 work in collaboration with the department of children, youth, and  
26 families to track the average monthly child care subsidy caseload and  
27 expenditures by fund type including the child care development fund,  
28 general fund—state, and the temporary assistance for needy families  
29 grant for the purpose of estimating the monthly temporary assistance  
30 for needy families grant reimbursement.

31 (e) \$68,496,000 of the general fund—federal appropriation is for  
32 child welfare services within the department of children, youth, and  
33 families.

34 (f) (i) ~~(\$122,945,000)~~ \$137,302,000 of the amounts in (1)(a) of  
35 this section is for WorkFirst administration and overhead.

36 (ii) Of the amounts in (a) of this subsection, \$218,000 of the  
37 general fund—state appropriation for fiscal year 2020 and \$39,000 of  
38 the general fund—state appropriation for fiscal year 2021 are  
39 provided solely for implementation of Second Substitute House Bill

1 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~  
2 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
3 ~~lapse.~~)

4 (g) The amounts in subsections (1)(b) through (e) of this section  
5 shall be expended for the programs and in the amounts specified.  
6 However, the department may transfer up to ten percent of funding  
7 between subsections (1)(b) through (f) of this section. The  
8 department shall provide notification prior to any transfer to the  
9 office of financial management and to the appropriate legislative  
10 committees and the legislative-executive WorkFirst poverty reduction  
11 oversight task force. The approval of the director of financial  
12 management is required prior to any transfer under this subsection.

13 (h) Each calendar quarter, the department shall provide a  
14 maintenance of effort and participation rate tracking report for  
15 temporary assistance for needy families to the office of financial  
16 management, the appropriate policy and fiscal committees of the  
17 legislature, and the legislative-executive WorkFirst poverty  
18 reduction oversight task force. The report must detail the following  
19 information for temporary assistance for needy families:

20 (i) An overview of federal rules related to maintenance of  
21 effort, excess maintenance of effort, participation rates for  
22 temporary assistance for needy families, and the child care  
23 development fund as it pertains to maintenance of effort and  
24 participation rates;

25 (ii) Countable maintenance of effort and excess maintenance of  
26 effort, by source, provided for the previous federal fiscal year;

27 (iii) Countable maintenance of effort and excess maintenance of  
28 effort, by source, for the current fiscal year, including changes in  
29 countable maintenance of effort from the previous year;

30 (iv) The status of reportable federal participation rate  
31 requirements, including any impact of excess maintenance of effort on  
32 participation targets;

33 (v) Potential new sources of maintenance of effort and progress  
34 to obtain additional maintenance of effort;

35 (vi) A two-year projection for meeting federal block grant and  
36 contingency fund maintenance of effort, participation targets, and  
37 future reportable federal participation rate requirements; and

38 (vii) Proposed and enacted federal law changes affecting  
39 maintenance of effort or the participation rate, what impact these

1 changes have on Washington's temporary assistance for needy families  
2 program, and the department's plan to comply with these changes.

3 (j) In the 2019-2021 fiscal biennium, it is the intent of the  
4 legislature to provide appropriations from the state general fund for  
5 the purposes of (b) through (f) of this subsection if the department  
6 does not receive additional federal temporary assistance for needy  
7 families contingency funds in each fiscal year as assumed in the  
8 budget outlook.

9 (2) \$2,545,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$2,546,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for naturalization services.

12 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
13 year 2020 is provided solely for employment services for refugees and  
14 immigrants, of which \$1,774,000 is provided solely for the department  
15 to pass through to statewide refugee and immigrant assistance  
16 organizations for limited English proficiency pathway services; and  
17 \$2,366,000 of the general fund—state appropriation for fiscal year  
18 2021 is provided solely for employment services for refugees and  
19 immigrants, of which \$1,774,000 is provided solely for the department  
20 to pass through to statewide refugee and immigrant assistance  
21 organizations for limited English proficiency pathway services.

22 (4) On January 1, 2020, and annually thereafter, the department  
23 must report to the governor and the legislature on all sources of  
24 funding available for both refugee and immigrant services and  
25 naturalization services during the current fiscal year and the  
26 amounts expended to date by service type and funding source. The  
27 report must also include the number of clients served and outcome  
28 data for the clients.

29 (5) To ensure expenditures remain within available funds  
30 appropriated in this section, the legislature establishes the benefit  
31 under the state food assistance program, pursuant to RCW 74.08A.120,  
32 to be one hundred percent of the federal supplemental nutrition  
33 assistance program benefit amount.

34 (6) The department shall review clients receiving services  
35 through the aged, blind, or disabled assistance program, to determine  
36 whether they would benefit from assistance in becoming naturalized  
37 citizens, and thus be eligible to receive federal supplemental  
38 security income benefits. Those cases shall be given high priority  
39 for naturalization funding through the department.

1 (7) \$3,682,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$1,344,000 of the general fund—state appropriation for  
3 fiscal year 2021, and \$10,333,000 of the general fund—federal  
4 appropriation are provided solely for the continuation of the ESAR  
5 project and ~~((are))~~ implementation of a disaster recovery plan. The  
6 funding is subject to the conditions, limitations, and review  
7 provided in ~~((section 719 of this act))~~ section 701 of this act.

8 (8) The department shall continue the interagency agreement with  
9 the department of veterans' affairs to establish a process for  
10 referral of veterans who may be eligible for veterans' services. This  
11 agreement must include out-stationing department of veterans' affairs  
12 staff in selected community service office locations in King and  
13 Pierce counties to facilitate applications for veterans' services.

14 (9) \$1,000,000 of the general fund—state appropriation for fiscal  
15 year 2020 and ~~(((\$1,000,000))~~ \$1,200,000 of the general fund—state  
16 appropriation for fiscal year 2021 are provided solely for  
17 operational support of the Washington information network 211  
18 organization.

19 (10) ~~(((\$996,000))~~ \$748,000 of the general fund—state  
20 appropriation for fiscal year 2020, \$2,155,000 of the general fund—  
21 state appropriation for fiscal year 2021, and ~~(((\$775,000))~~ \$1,074,000  
22 of the general fund—federal appropriation are provided solely to  
23 ~~((begin implementing))~~ implement an asset verification system that is  
24 compliant with the federal medicaid extenders act by January 1, 2021  
25 and is subject to the conditions, limitations, and review provided in  
26 section 701 of this act.

27 (11) Within amounts appropriated in this section, the department  
28 must conduct a comprehensive study of the WorkFirst transportation  
29 pilot. The department must submit a report by November 1, 2020, to  
30 the governor and the appropriate fiscal and policy committees that  
31 includes a cost benefit analysis of the transportation pilot. At a  
32 minimum, the report must include the total annual cost of the pilot  
33 since implementation, total annual number of clients accessing  
34 transportation services through the pilot, impacts to sanctions and  
35 the participation rate, employment outcomes, caseload impacts,  
36 department recommendations, and lessons learned.

37 (12) \$2,375,000 of the general fund—state appropriation for  
38 fiscal year 2021 and \$44,000 of the general fund—federal  
39 appropriation are provided solely to eliminate the supplied shelter

1 grant standard for the pregnant women assistance, refugee cash  
2 assistance, temporary assistance for needy families, state family  
3 assistance, and the aged, blind, or disabled assistance programs.

4 (13) \$990,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for implementation of Substitute House  
6 Bill No. 2388 (homelessness definitions). If the bill is not enacted  
7 by June 30, 2020, the amount provided in this subsection shall lapse.

8 (14) \$2,500,000 of the general fund—state appropriation for  
9 fiscal year 2021 is provided solely to add capacity to the basic food  
10 education and training program.

11 (15) \$228,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided to eliminate the mid-certification review for  
13 aged participants in the aged, blind, and disabled program.

14 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
17 **REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$16,656,000</del> ))
19		<u>\$16,663,000</u>
20	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$17,605,000</del> ))
21		<u>\$17,697,000</u>
22	General Fund—Federal Appropriation . . . . .	(( <del>\$109,571,000</del> ))
23		<u>\$109,595,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation . . . . .	\$2,024,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$145,856,000</del> ))
27		<u>\$145,979,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The department of social and health services vocational  
31 rehabilitation program shall participate in the development of an  
32 implementation plan to build statewide capacity among school  
33 districts to improve transition planning for students in special  
34 education who meet criteria for services from the developmental  
35 disabilities administration, pursuant to section 501(3)(c) of this  
36 act.

37 (2) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for supported employment  
2 services for additional eligible clients with the most significant  
3 disabilities who would otherwise be placed on the federally required  
4 order of selection waiting list.

5 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
8 **PROGRAM**

9	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$53,965,000</del> ))
10		<u>\$52,711,000</u>
11	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$54,800,000</del> ))
12		<u>\$53,955,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation . . . . .	\$4,580,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$113,345,000</del> ))
16		<u>\$111,246,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The special commitment center may use funds appropriated in  
20 this subsection to purchase goods and supplies through hospital group  
21 purchasing organizations when it is cost-effective to do so.

22 (2) \$705,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$784,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the department to expand its  
25 King county secure transition facility from six beds to twelve beds  
26 beginning January 1, 2020.

27 (3) \$225,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$210,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the department to hire staff  
30 to provide medical transportation and hospital watch services for  
31 individuals in need of medical care outside the main facility.

32 (4) \$158,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$152,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the department to hire an  
35 administrator to coordinate siting efforts for new secure community  
36 transition facilities to house individuals transitioning to the  
37 community from the main facility.

1       **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as  
 2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
 4 **SUPPORTING SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2020). . . . .	((( <del>\$31,403,000</del> ))
6		<u>\$32,306,000</u>
7	General Fund—State Appropriation (FY 2021). . . . .	((( <del>\$32,427,000</del> ))
8		<u>\$36,899,000</u>
9	General Fund—Federal Appropriation. . . . .	((( <del>\$44,592,000</del> ))
10		<u>\$47,654,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation. . . . .	((( <del>\$6,044,000</del> ))
13		<u>\$6,449,000</u>
14	TOTAL APPROPRIATION. . . . .	((( <del>\$114,466,000</del> ))
15		<u>\$123,308,000</u>

16       The appropriations in this section are subject to the following  
 17 conditions and limitations:

18       (1) Within amounts appropriated in this section, the department  
 19 shall provide to the department of health, where available, the  
 20 following data for all nutrition assistance programs funded by the  
 21 United States department of agriculture and administered by the  
 22 department. The department must provide the report for the preceding  
 23 federal fiscal year by February 1, 2020, and February 1, 2021. The  
 24 report must provide:

- 25       (a) The number of people in Washington who are eligible for the
- 26       program;
- 27       (b) The number of people in Washington who participated in the
- 28       program;
- 29       (c) The average annual participation rate in the program;
- 30       (d) Participation rates by geographic distribution; and
- 31       (e) The annual federal funding of the program in Washington.

32       (2) \$47,000 of the general fund—state appropriation for fiscal  
 33 year 2020, \$47,000 of the general fund—state appropriation for fiscal  
 34 year 2021, and \$142,000 of the general fund—federal appropriation are  
 35 provided solely for the implementation of an agreement reached  
 36 between the governor and the Washington federation of state employees  
 37 for the language access providers under the provisions of chapter  
 38 41.56 RCW for the 2019-2021 fiscal biennium.

1       **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
4 **AGENCIES PROGRAM**

5	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$36,426,000</del> ))
6		<u>\$37,215,000</u>
7	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$38,154,000</del> ))
8		<u>\$38,236,000</u>
9	General Fund—Federal Appropriation. . . . .	(( <del>\$41,143,000</del> ))
10		<u>\$41,607,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$115,723,000</del> ))
12		<u>\$117,058,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) Within the amounts appropriated in this section, the  
16 department must extend master property insurance to all buildings  
17 owned by the department valued over \$250,000 and to all locations  
18 leased by the department with contents valued over \$250,000.

19       (2) \$63,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$7,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for implementation of Engrossed  
22 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
23 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
24 ~~in this subsection shall lapse.~~)

25       **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as  
26 follows:

27       **FOR THE STATE HEALTH CARE AUTHORITY**

28       During the 2019-2021 fiscal biennium, the health care authority  
29 shall provide support and data as required by the office of the state  
30 actuary in providing the legislature with health care actuarial  
31 analysis, including providing any information in the possession of  
32 the health care authority or available to the health care authority  
33 through contracts with providers, plans, insurers, consultants, or  
34 any other entities contracting with the health care authority.

35       Information technology projects or investments and proposed  
36 projects or investments impacting time capture, payroll and payment  
37 processes and systems, eligibility, case management, and



1 authorization systems within the health care authority are subject to  
2 technical oversight by the office of the chief information officer.

3 The health care authority shall not initiate any services that  
4 require expenditure of state general fund moneys unless expressly  
5 authorized in this act or other law. The health care authority may  
6 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
7 federal moneys not anticipated in this act as long as the federal  
8 funding does not require expenditure of state moneys for the program  
9 in excess of amounts anticipated in this act. If the health care  
10 authority receives unanticipated unrestricted federal moneys, those  
11 moneys shall be spent for services authorized in this act or in any  
12 other legislation providing appropriation authority, and an equal  
13 amount of appropriated state general fund moneys shall lapse. Upon  
14 the lapsing of any moneys under this subsection, the office of  
15 financial management shall notify the legislative fiscal committees.  
16 As used in this subsection, "unrestricted federal moneys" includes  
17 block grants and other funds that federal law does not require to be  
18 spent on specifically defined projects or matched on a formula basis  
19 by state funds.

20 The health care authority, the health benefit exchange, the  
21 department of social and health services, the department of health,  
22 and the department of children, youth, and families shall work  
23 together within existing resources to establish the health and human  
24 services enterprise coalition (the coalition). The coalition, led by  
25 the health care authority, must be a multi-organization collaborative  
26 that provides strategic direction and federal funding guidance for  
27 projects that have cross-organizational or enterprise impact,  
28 including information technology projects that affect organizations  
29 within the coalition. By October 31, 2019, the coalition must submit  
30 a report to the governor and the legislature that describes the  
31 coalition's plan for projects affecting the coalition organizations.  
32 The report must include any information technology projects impacting  
33 coalition organizations and, in collaboration with the office of the  
34 chief information officer, provide: (1) The status of any information  
35 technology projects currently being developed or implemented that  
36 affect the coalition; (2) funding needs of these current and future  
37 information technology projects; and (3) next steps for the  
38 coalition's information technology projects. The office of the chief  
39 information officer shall maintain a statewide perspective when  
40 collaborating with the coalition to ensure that the development of

1 projects identified in this report are planned for in a manner that  
2 ensures the efficient use of state resources and maximizes federal  
3 financial participation. The work of the coalition is subject to the  
4 conditions, limitations, and review provided in (~~section 719 of this~~  
5 ~~act~~) section 701 of this act.

6 The appropriations to the health care authority in this act shall  
7 be expended for the programs and in the amounts specified in this  
8 act. However, after May 1, 2020, unless prohibited by this act, the  
9 authority may transfer general fund—state appropriations for fiscal  
10 year 2020 among programs after approval by the director of the office  
11 of financial management. To the extent that appropriations in  
12 sections 211 through 215 are insufficient to fund actual expenditures  
13 in excess of caseload forecast and utilization assumptions, the  
14 authority may transfer general fund—state appropriations for fiscal  
15 year 2020 that are provided solely for a specified purpose. The  
16 authority may also transfer general fund—state appropriations for  
17 fiscal year 2020 that are provided solely for a specified purpose  
18 within section 215 of this act to cover any deficits in section 215  
19 of this act resulting from assumptions related to the return of  
20 \$35,000,000 in general fund—state behavioral health organization  
21 reserves in fiscal year 2020. The authority may not transfer funds,  
22 and the director of the office of financial management shall not  
23 approve the transfer, unless the transfer is consistent with the  
24 objective of conserving, to the maximum extent possible, the  
25 expenditure of state funds. The director of the office of financial  
26 management shall notify the appropriate fiscal committees of the  
27 legislature in writing seven days prior to approving any allotment  
28 modifications or transfers under this section. The written  
29 notification must include a narrative explanation and justification  
30 of changes, along with expenditures and allotments by budget unit and  
31 appropriation, both before and after any allotment modifications and  
32 transfers.

33 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

36 General Fund—State Appropriation (FY 2020). . . . (~~(\$2,281,076,000)~~)  
37 \$2,379,949,000  
38 General Fund—State Appropriation (FY 2021). . . . (~~(\$2,325,882,000)~~)

1		<u>\$2,443,118,000</u>
2	General Fund—Federal Appropriation. . . . .	(( <del>\$11,597,642,000</del> ))
3		<u>\$12,489,366,000</u>
4	General Fund—Private/Local Appropriation. . . . .	(( <del>\$285,918,000</del> ))
5		<u>\$362,413,000</u>
6	Emergency Medical Services and Trauma Care Systems	
7	Trust Account—State Appropriation. . . . .	\$15,086,000
8	Hospital Safety Net Assessment Account—State	
9	Appropriation. . . . .	(( <del>\$721,718,000</del> ))
10		<u>\$715,909,000</u>
11	Medicaid Fraud Penalty Account—State Appropriation. . . . .	(( <del>\$10,364,000</del> ))
12		<u>\$10,144,000</u>
13	Dedicated Marijuana Account—State	
14	Appropriation (FY 2020). . . . .	(( <del>\$18,951,000</del> ))
15		<u>\$20,870,000</u>
16	Dedicated Marijuana Account—State	
17	Appropriation (FY 2021). . . . .	(( <del>\$19,341,000</del> ))
18		<u>\$20,954,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation. . . . .	\$4,544,000
21	Medical Aid Account—State Appropriation. . . . .	\$538,000
22	TOTAL APPROPRIATION. . . . .	(( <del>\$17,281,060,000</del> ))
23		<u>\$18,462,891,000</u>

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) The authority shall not accept or expend any federal funds  
27 received under a medicaid transformation waiver under healthier  
28 Washington except as described in subsections (2) and (3) of this  
29 section until specifically approved and appropriated by the  
30 legislature. To ensure compliance with legislative directive budget  
31 requirements and terms and conditions of the waiver, the authority  
32 shall implement the waiver and reporting requirements with oversight  
33 from the office of financial management. The legislature finds that  
34 appropriate management of the innovation waiver requires better  
35 analytic capability, transparency, consistency, timeliness, accuracy,  
36 and lack of redundancy with other established measures and that the  
37 patient must be considered first and foremost in the implementation  
38 and execution of the demonstration waiver. In order to effectuate  
39 these goals, the authority shall: (a) Require the Dr. Robert Bree

1 collaborative and the health technology assessment program to reduce  
2 the administrative burden upon providers by only requiring  
3 performance measures that are nonduplicative of other nationally  
4 established measures. The joint select committee on health care  
5 oversight will evaluate the measures chosen by the collaborative and  
6 the health technology assessment program for effectiveness and  
7 appropriateness; (b) develop a patient satisfaction survey with the  
8 goal to gather information about whether it was beneficial for the  
9 patient to use the center of excellence location in exchange for  
10 additional out-of-pocket savings; (c) ensure patients and health care  
11 providers have significant input into the implementation of the  
12 demonstration waiver, in order to ensure improved patient health  
13 outcomes; and (d) in cooperation with the department of social and  
14 health services, consult with and provide notification of work on  
15 applications for federal waivers, including details on waiver  
16 duration, financial implications, and potential future impacts on the  
17 state budget, to the joint select committee on health care oversight  
18 prior to submitting waivers for federal approval. By federal  
19 standard, the medicaid transformation demonstration waiver shall not  
20 exceed the duration originally granted by the centers for medicare  
21 and medicaid services and any programs created or funded by this  
22 waiver do not create an entitlement. Beginning May 15, 2019, and  
23 continuing through December 15, 2019, by the 15th of each month, the  
24 director in consultation with the secretary shall report to the  
25 fiscal chair of the appropriate committees of the legislature in the  
26 manner and form requested the status of the medicaid transformation  
27 waiver, including any anticipated or proposed changes to accruals or  
28 expenditures.

29 (2) No more than (~~(\$305,659,000)~~) \$236,792,000 of the general  
30 fund—federal appropriation and no more than (~~(\$157,284,000)~~)  
31 \$169,627,000 of the general fund—local appropriation may be expended  
32 for transformation through accountable communities of health  
33 described in initiative 1 of the medicaid transformation  
34 demonstration wavier under healthier Washington, including preventing  
35 youth drug use, opioid prevention and treatment, and physical and  
36 behavioral health integration. Under this initiative, the authority  
37 shall take into account local input regarding community needs. In  
38 order to ensure transparency to the appropriate fiscal committees of  
39 the legislature, the authority shall provide fiscal staff of the  
40 legislature query ability into any database of the fiscal

1 intermediary that authority staff would be authorized to access. The  
2 authority shall not increase general fund—state expenditures under  
3 this initiative. The director shall also report to the fiscal  
4 committees of the legislature all of the expenditures under this  
5 subsection and shall provide such fiscal data in the time, manner,  
6 and form requested by the legislative fiscal committees. By December  
7 15, 2019, the authority in collaboration with each accountable  
8 community of health shall demonstrate how it will be self-sustaining  
9 by the end of the demonstration waiver period, including sources of  
10 outside funding, and provide this reporting to the joint select  
11 committee on health care oversight. If by the third year of the  
12 demonstration waiver there are not measurable, improved patient  
13 outcomes and financial returns, the Washington state institute for  
14 public policy will conduct an audit of the accountable communities of  
15 health, in addition to the process set in place through the  
16 independent evaluation required by the agreement with centers for  
17 medicare and medicaid services.

18 (3) (a) No more than \$79,829,000 of the general fund—federal  
19 appropriation may be expended for supported housing and employment  
20 services described in initiative 3a and 3b of the medicaid  
21 transformation demonstration waiver under healthier Washington. Under  
22 this initiative, the authority and the department of social and  
23 health services shall ensure that allowable and necessary services  
24 are provided to eligible clients as identified by the department or  
25 its third party administrator. The authority and the department in  
26 consultation with the medicaid forecast work group, shall ensure that  
27 reasonable reimbursements are established for services deemed  
28 necessary within an identified limit per individual. The authority  
29 shall not increase general fund—state expenditures under this  
30 initiative. The director shall report to the joint select committee  
31 on health care oversight no less than quarterly on financial and  
32 health outcomes. The director shall also report to the fiscal  
33 committees of the legislature all of the expenditures of this  
34 subsection and shall provide such fiscal data in the time, manner,  
35 and form requested by the legislative fiscal committees.

36 (b) No more than \$169,676,000 of the general fund—federal  
37 appropriation and no more than \$69,306,000 of the general fund—local  
38 appropriation may be expended for the medicaid quality improvement  
39 program. Under federal regulations, the medicaid quality improvement

1 program is authorized and allows states to design quality improvement  
2 programs for the medicaid population in ways that support the state's  
3 quality goals. Medicaid quality improvement program payments will not  
4 count against initiative 1 of the medicaid transformation  
5 demonstration waiver spending limit and are excluded from the  
6 waiver's budget neutrality calculation. Apple health managed care  
7 organizations and their partnering providers will receive medicaid  
8 quality improvement program payments as they meet designated  
9 milestones. Partnering providers and apple health managed care  
10 organizations will work together to achieve medicaid quality  
11 improvement program goals according to the performance period  
12 timelines and reporting deadlines as set forth by the authority. The  
13 authority shall only utilize the medicaid quality improvement program  
14 to support the transformation waiver and shall not pursue its use for  
15 other purposes. Any programs created or funded by the medicaid  
16 quality improvement program do not create an entitlement. The  
17 authority shall not increase general fund—state expenditures under  
18 this program. The director shall report to the joint select committee  
19 on health care oversight not less than quarterly on financial and  
20 health outcomes. The director shall report to the fiscal committees  
21 of the legislature all of the expenditures under this subsection and  
22 shall provide such fiscal data in the time, manner, and form  
23 requested by the legislative fiscal committees.

24 (4) Annually, no later than November 1st, the authority shall  
25 report to the governor and appropriate committees of the legislature:  
26 (a) Savings attributed to behavioral and physical integration in  
27 areas that are scheduled to integrate in the following calendar year,  
28 and (b) savings attributed to behavioral and physical health  
29 integration and the level of savings achieved in areas that have  
30 integrated behavioral and physical health.

31 (5) Sufficient amounts are appropriated in this subsection to  
32 implement the medicaid expansion as defined in the social security  
33 act, section 1902(a)(10)(A)(i)(VIII).

34 (6) The legislature finds that medicaid payment rates, as  
35 calculated by the health care authority pursuant to the  
36 appropriations in this act, bear a reasonable relationship to the  
37 costs incurred by efficiently and economically operated facilities  
38 for providing quality services and will be sufficient to enlist  
39 enough providers so that care and services are available to the  
40 extent that such care and services are available to the general

1 population in the geographic area. The legislature finds that the  
2 cost reports, payment data from the federal government, historical  
3 utilization, economic data, and clinical input constitute reliable  
4 data upon which to determine the payment rates.

5 (7) Based on quarterly expenditure reports and caseload  
6 forecasts, if the health care authority estimates that expenditures  
7 for the medical assistance program will exceed the appropriations,  
8 the health care authority shall take steps including but not limited  
9 to reduction of rates or elimination of optional services to reduce  
10 expenditures so that total program costs do not exceed the annual  
11 appropriation authority.

12 (8) In determining financial eligibility for medicaid-funded  
13 services, the health care authority is authorized to disregard  
14 recoveries by Holocaust survivors of insurance proceeds or other  
15 assets, as defined in RCW 48.104.030.

16 (9) The legislature affirms that it is in the state's interest  
17 for Harborview medical center to remain an economically viable  
18 component of the state's health care system.

19 (10) When a person is ineligible for medicaid solely by reason of  
20 residence in an institution for mental diseases, the health care  
21 authority shall provide the person with the same benefits as he or  
22 she would receive if eligible for medicaid, using state-only funds to  
23 the extent necessary.

24 (11) \$4,261,000 of the general fund—state appropriation for  
25 fiscal year 2020, \$4,261,000 of the general fund—state appropriation  
26 for fiscal year 2021, and \$8,522,000 of the general fund—federal  
27 appropriation are provided solely for low-income disproportionate  
28 share hospital payments.

29 (12) Within the amounts appropriated in this section, the health  
30 care authority shall provide disproportionate share hospital payments  
31 to hospitals that provide services to children in the children's  
32 health program who are not eligible for services under Title XIX or  
33 XXI of the federal social security act due to their citizenship  
34 status.

35 (13) (~~(\$6,000,000)~~) (a) \$7,000,000 of the general fund—federal  
36 appropriation is provided solely for supplemental payments to nursing  
37 homes operated by public hospital districts. The public hospital  
38 district shall be responsible for providing the required nonfederal  
39 match for the supplemental payment, and the payments shall not exceed

1 the maximum allowable under federal rules. It is the legislature's  
2 intent that the payments shall be supplemental to and shall not in  
3 any way offset or reduce the payments calculated and provided in  
4 accordance with part E of chapter 74.46 RCW. It is the legislature's  
5 further intent that costs otherwise allowable for rate-setting and  
6 settlement against payments under chapter 74.46 RCW shall not be  
7 disallowed solely because such costs have been paid by revenues  
8 retained by the nursing home from these supplemental payments. The  
9 supplemental payments are subject to retrospective interim and final  
10 cost settlements based on the nursing homes' as-filed and final  
11 medicare cost reports. The timing of the interim and final cost  
12 settlements shall be at the health care authority's discretion.  
13 During either the interim cost settlement or the final cost  
14 settlement, the health care authority shall recoup from the public  
15 hospital districts the supplemental payments that exceed the medicaid  
16 cost limit and/or the medicare upper payment limit. The health care  
17 authority shall apply federal rules for identifying the eligible  
18 incurred medicaid costs and the medicare upper payment limit.

19 (b) The authority, in consultation with the department of social  
20 and health services and the nursing homes operated by public  
21 hospitals described in (a) of this subsection, must develop  
22 recommendations for an upper payment limit calculation and the  
23 supplemental payment model for nursing homes operated by a public  
24 hospital district. The group shall consider how to restructure  
25 payments under (a) of this subsection, taking into consideration  
26 alternate upper payment limit models, and submit a report to the  
27 appropriate committees of the legislature no later than September 30,  
28 2020.

29 (c) \$193,000 of the general fund—state appropriation for fiscal  
30 year 2020 is provided solely for the authority to provide a one-time  
31 grant to a standalone skilled nursing facility operated by a public  
32 hospital district in Grant county. This grant is provided as a one-  
33 time offset to address the impact of the recoupment requirements of  
34 this subsection (13).

35 (14) The health care authority shall continue the inpatient  
36 hospital certified public expenditures program for the 2019-2021  
37 fiscal biennium. The program shall apply to all public hospitals,  
38 including those owned or operated by the state, except those  
39 classified as critical access hospitals or state psychiatric  
40 institutions. The health care authority shall submit reports to the



1 governor and legislature by November 1, 2020, and by November 1,  
2 2021, that evaluate whether savings continue to exceed costs for this  
3 program. If the certified public expenditures (CPE) program in its  
4 current form is no longer cost-effective to maintain, the health care  
5 authority shall submit a report to the governor and legislature  
6 detailing cost-effective alternative uses of local, state, and  
7 federal resources as a replacement for this program. During fiscal  
8 year 2020 and fiscal year 2021, hospitals in the program shall be  
9 paid and shall retain one hundred percent of the federal portion of  
10 the allowable hospital cost for each medicaid inpatient fee-for-  
11 service claim payable by medical assistance and one hundred percent  
12 of the federal portion of the maximum disproportionate share hospital  
13 payment allowable under federal regulations. Inpatient medicaid  
14 payments shall be established using an allowable methodology that  
15 approximates the cost of claims submitted by the hospitals. Payments  
16 made to each hospital in the program in each fiscal year of the  
17 biennium shall be compared to a baseline amount. The baseline amount  
18 will be determined by the total of (a) the inpatient claim payment  
19 amounts that would have been paid during the fiscal year had the  
20 hospital not been in the CPE program based on the reimbursement rates  
21 developed, implemented, and consistent with policies approved in the  
22 2019-2021 biennial operating appropriations act and in effect on July  
23 1, 2015, (b) one-half of the indigent assistance disproportionate  
24 share hospital payment amounts paid to and retained by each hospital  
25 during fiscal year 2005, and (c) all of the other disproportionate  
26 share hospital payment amounts paid to and retained by each hospital  
27 during fiscal year 2005 to the extent the same disproportionate share  
28 hospital programs exist in the 2019-2021 fiscal biennium. If payments  
29 during the fiscal year exceed the hospital's baseline amount, no  
30 additional payments will be made to the hospital except the federal  
31 portion of allowable disproportionate share hospital payments for  
32 which the hospital can certify allowable match. If payments during  
33 the fiscal year are less than the baseline amount, the hospital will  
34 be paid a state grant equal to the difference between payments during  
35 the fiscal year and the applicable baseline amount. Payment of the  
36 state grant shall be made in the applicable fiscal year and  
37 distributed in monthly payments. The grants will be recalculated and  
38 redistributed as the baseline is updated during the fiscal year. The  
39 grant payments are subject to an interim settlement within eleven  
40 months after the end of the fiscal year. A final settlement shall be

1 performed. To the extent that either settlement determines that a  
2 hospital has received funds in excess of what it would have received  
3 as described in this subsection, the hospital must repay the excess  
4 amounts to the state when requested. (~~(\$537,000)~~) \$759,000 of the  
5 general fund—state appropriation for fiscal year 2020 and  
6 (~~(\$522,000)~~) \$740,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for state grants for the  
8 participating hospitals.

9 (15) The health care authority shall seek public-private  
10 partnerships and federal funds that are or may become available to  
11 provide on-going support for outreach and education efforts under the  
12 federal children's health insurance program reauthorization act of  
13 2009.

14 (16) The health care authority shall target funding for maternity  
15 support services towards pregnant women with factors that lead to  
16 higher rates of poor birth outcomes, including hypertension, a  
17 preterm or low birth weight birth in the most recent previous birth,  
18 a cognitive deficit or developmental disability, substance abuse,  
19 severe mental illness, unhealthy weight or failure to gain weight,  
20 tobacco use, or African American or Native American race. The health  
21 care authority shall prioritize evidence-based practices for delivery  
22 of maternity support services. To the extent practicable, the health  
23 care authority shall develop a mechanism to increase federal funding  
24 for maternity support services by leveraging local public funding for  
25 those services.

26 (17) The authority shall submit reports to the governor and the  
27 legislature by September 15, 2020, and no later than September 15,  
28 2021, that delineate the number of individuals in medicaid managed  
29 care, by carrier, age, gender, and eligibility category, receiving  
30 preventative services and vaccinations. The reports should include  
31 baseline and benchmark information from the previous two fiscal years  
32 and should be inclusive of, but not limited to, services recommended  
33 under the United States preventative services task force, advisory  
34 committee on immunization practices, early and periodic screening,  
35 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
36 preventative and vaccination medicaid guidelines and requirements.

37 (18) Managed care contracts must incorporate accountability  
38 measures that monitor patient health and improved health outcomes,  
39 and shall include an expectation that each patient receive a wellness

1 examination that documents the baseline health status and allows for  
2 monitoring of health improvements and outcome measures.

3 (19) Sufficient amounts are appropriated in this section for the  
4 authority to provide an adult dental benefit.

5 (20) The health care authority shall coordinate with the  
6 department of social and health services to provide referrals to the  
7 Washington health benefit exchange for clients that will be  
8 ineligible for medicaid.

9 (21) To facilitate a single point of entry across public and  
10 medical assistance programs, and to maximize the use of federal  
11 funding, the health care authority, the department of social and  
12 health services, and the health benefit exchange will coordinate  
13 efforts to expand HealthPlanfinder access to public assistance and  
14 medical eligibility staff. The health care authority shall complete  
15 medicaid applications in the HealthPlanfinder for households  
16 receiving or applying for medical assistance benefits.

17 (22) \$90,000 of the general fund—state appropriation for fiscal  
18 year 2020, \$90,000 of the general fund—state appropriation for fiscal  
19 year 2021, and \$180,000 of the general fund—federal appropriation are  
20 provided solely to continue operation by a nonprofit organization of  
21 a toll-free hotline that assists families to learn about and enroll  
22 in the apple health for kids program.

23 (23) Within the amounts appropriated in this section, the  
24 authority shall reimburse for primary care services provided by  
25 naturopathic physicians.

26 (24) Within the amounts appropriated in this section, the  
27 authority shall continue to provide coverage for pregnant teens that  
28 qualify under existing pregnancy medical programs, but whose  
29 eligibility for pregnancy related services would otherwise end due to  
30 the application of the new modified adjusted gross income eligibility  
31 standard.

32 (25) Sufficient amounts are appropriated in this section to  
33 remove the mental health visit limit and to provide the shingles  
34 vaccine and screening, brief intervention, and referral to treatment  
35 benefits that are available in the medicaid alternative benefit plan  
36 in the classic medicaid benefit plan.

37 (26) The authority shall use revenue appropriated from the  
38 dedicated marijuana fund for contracts with community health centers  
39 under RCW 69.50.540 in lieu of general fund—state payments to

1 community health centers for services provided to medical assistance  
2 clients, and it is the intent of the legislature that this policy  
3 will be continued in subsequent fiscal biennia.

4 (27) Beginning no later than January 1, 2018, for any service  
5 eligible under the medicaid state plan for encounter payments,  
6 managed care organizations at the request of a rural health clinic  
7 shall pay the full published encounter rate directly to the clinic.  
8 At no time will a managed care organization be at risk for or have  
9 any right to the supplemental portion of the claim. Payments will be  
10 reconciled on at least an annual basis between the managed care  
11 organization and the authority, with final review and approval by the  
12 authority.

13 (28) Sufficient funds are provided for the authority to remove  
14 payment and billing limitations identified during the review process  
15 required for implementation of chapter 226, Laws of 2017 (behavioral  
16 health care - primary care integration) for health and behavior  
17 codes, psychotherapy codes, and to continue to offer face-to-  
18 face tobacco cessation counseling only for pregnant individuals.  
19 Additional funding is provided to increase the rates for the health  
20 and behavior codes and psychotherapy codes identified through the  
21 stakeholder work group process required under chapter 226, Laws of  
22 2017 (SSB 5779) by ten percent.

23 (29) (a) \$34,145,000 of the general fund—state appropriation for  
24 fiscal year 2021 and \$5,898,000 of the general fund—federal  
25 appropriation are provided solely for the compromise of claims in the  
26 reconciliation process for rural health clinics for the calendar  
27 years 2014-2017. The authority may not recover the state portion of  
28 rural health clinic reconciliations for calendar years 2014-2017 for  
29 which no state accrual was made. If the authority determines there  
30 are unliquidated prior period accrual balances available to refund  
31 the federal government for these years, these amounts must be used  
32 prior to the amounts provided under this subsection.

33 (b) By October 15, 2019, the authority shall report to the  
34 governor and relevant committees of the legislature the status of  
35 rural health clinic reconciliations for calendar years 2011-2013,  
36 including any use of available unliquidated prior period accrual  
37 balances to refund the federal government for those calendar years.  
38 Additionally, the report shall include the status of rural health  
39 clinic reconciliations for calendar years 2014-2017, including  
40 anticipated amounts owed to or from rural health clinics from the

1 reconciliation process for those fiscal years. The authority shall  
2 not recover the state portion of rural health reconciliations for  
3 calendar years 2011-2013 for which no general fund state accrual was  
4 made. The authority shall not pursue recoveries for calendar years  
5 2014-2017 until after the legislature has an opportunity to take  
6 action during the 2020 legislative session. If the legislature does  
7 not take any action on rural health clinic reconciliations for  
8 calendar years 2014-2017, recoveries shall commence per  
9 administrative rule.

10 (30) Sufficient amounts are appropriated in this section for the  
11 authority to provide a medicaid equivalent adult dental benefit to  
12 clients enrolled in the medical care service program.

13 (31) \$300,000 of the general fund—state appropriation for fiscal  
14 year 2020 and (~~(\$300,000)~~) \$600,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for the Bree  
16 collaborative to support collaborative learning and targeted  
17 technical assistance for quality improvement initiatives. The  
18 collaborative must use these amounts to hire one full-time staff  
19 person to promote the adoption of Bree collaborative recommendations  
20 and to hold two conferences focused on the sharing of best  
21 implementation practices.

22 (32) Within the amounts appropriated in this section, the  
23 authority shall reimburse for maternity (~~(support)~~) services provided  
24 by doulas. The authority and the department of health must consult  
25 with stakeholders and develop methods to secure approval from the  
26 centers for medicare and medicaid services for reimbursement for  
27 doulas. The authority will report the group's recommendations to the  
28 appropriate committees of the legislature by December 1, 2020.

29 (33) The authority shall facilitate a home health work group  
30 consisting of home health provider associations, hospital  
31 associations, managed care organizations, the department of social  
32 and health services, and the department of health to develop a new  
33 medicaid payment methodology for home health services. The authority  
34 must submit a report with final recommendations and a proposed  
35 implementation timeline to the appropriate committees of the  
36 legislature by November 30, 2019. The work group must consider the  
37 following when developing the new payment methodology:

38 (a) Reimbursement for telemedicine;

39 (b) Reimbursement for social work for clients with behavioral  
40 health needs;

1 (c) An additional add-on for services in rural or underserved  
2 areas;

3 (d) Quality metrics for home health providers serving medical  
4 assistance clients including reducing hospital readmission;

5 (e) The role of home health in caring for individuals with  
6 complex, physical, and behavioral health needs who are able to  
7 receive care in their own home, but are unable to be discharged from  
8 hospital settings; and

9 (f) Partnerships between home health and other community  
10 resources that enable individuals to be served in a cost-effective  
11 setting that also meets the individual's needs and preferences.

12 (34) \$969,000 of the general fund—state appropriation for fiscal  
13 year 2020, \$2,607,000 of the general fund—state appropriation for  
14 fiscal year 2021, and \$1,268,000 of the general fund—federal  
15 appropriation are provided solely to create and operate a tele-  
16 behavioral health video call center staffed by the University of  
17 Washington's department of psychiatry and behavioral sciences. The  
18 center must provide emergency department providers, primary care  
19 providers, and county and municipal correctional facility providers  
20 with on-demand access to psychiatric and substance use disorder  
21 clinical consultation. When clinically appropriate and technically  
22 feasible, the clinical consultation may also involve direct  
23 assessment of patients using tele-video technology. The center must  
24 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-  
25 four hours a day in fiscal year 2021. Of the federal amounts provided  
26 in this subsection, \$700,000 is from the substance abuse prevention  
27 and treatment federal block grant and is to support addiction  
28 medicine services through the call center.

29 (35) \$300,000 of the general fund—federal appropriation, from the  
30 substance abuse prevention and treatment federal block grant amount,  
31 is provided solely for medication interaction services through the  
32 Washington state poison center.

33 (36) Within the amounts appropriated in this section, the  
34 authority shall review the current diagnosis-related group high  
35 outlier claim policies and examine the impact of increasing the  
36 current high outlier threshold. To the extent necessary, the  
37 authority shall seek actuarial support for this work. The authority  
38 must provide a report to the appropriate committees of the  
39 legislature by December 31, 2019, that:

- 1 (a) Outlines several options for increasing the threshold;  
2 (b) Describes the impact of these options on hospitals, the  
3 state, and medicaid managed care organizations; and  
4 (c) Identifies any technical challenge or limitations of changes  
5 to the threshold.

6 (37) Within the amounts appropriated in this section, the  
7 authority to include allergen control bed and pillow covers as part  
8 of the durable medical equipment benefit for children with an asthma  
9 diagnosis enrolled in medical assistance programs.

10 (38) Sufficient amounts are appropriated in this section to  
11 increase the hourly rate by ten percent for registered nurses and  
12 licensed practical nurses providing skilled nursing services for  
13 children who require medically intensive care in a home setting. This  
14 rate increase begins on January 1, 2020.

15 (39) Sufficient amounts are appropriated in this section to  
16 increase the daily rate by ten percent for registered nurses and  
17 licensed practical nurses providing skilled nursing services to  
18 medically intensive children's program clients who reside in a group  
19 home setting. This rate increase begins on January 1, 2020.

20 (40) (~~(\$400,000)~~) \$439,000 of the general fund—state  
21 appropriation for fiscal year 2020 (~~(is)~~) and \$519,000 of the general  
22 fund—state appropriation for fiscal year 2021 are provided solely to  
23 implement Engrossed Substitute Senate Bill No. 5526 (individual  
24 health insurance market). (~~If the bill is not enacted by June 30,~~  
25 ~~2019, the amount provided in this subsection shall lapse.~~)

26 (41) \$22,000 of the general fund—state appropriation for fiscal  
27 year 2020, \$159,000 of the general fund—state appropriation for  
28 fiscal year 2021, and \$181,000 of the general fund—federal  
29 appropriation are provided solely to implement Substitute House Bill  
30 No. 1199 (health care/disability). (~~If the bill is not enacted by~~  
31 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

32 (42) \$290,000 of the general fund—state appropriation for fiscal  
33 year 2020 and (~~(\$165,000)~~) \$463,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely to implement  
35 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost  
36 transparency). (~~If the bill is not enacted by June 30, 2019, the~~  
37 ~~amounts provided in this subsection shall lapse.~~)

38 (43) \$1,053,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$2,222,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to implement  
2 Engrossed Substitute Senate Bill No. 5741 (all payer claims  
3 database). (~~If the bill is not enacted by June 30, 2019, the amounts  
4 provided in this subsection shall lapse.~~)

5 (44) \$2,374,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$2,374,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the kidney  
8 disease program.

9 (45) The authority shall work with the department of health,  
10 other state agencies, and other hepatitis C virus medication  
11 purchasers to establish a comprehensive procurement strategy. As part  
12 of this work, the authority shall estimate, by program, any savings  
13 that will result from lower medication costs. It is the intent of the  
14 legislature to evaluate reinvesting any savings to expand treatment  
15 for individuals enrolled in state covered groups and to further the  
16 public health elimination effort during the 2020 legislative session.  
17 By October 31, 2019, the authority and department shall report to the  
18 governor and relevant committees of the legislature on:

- 19 (a) The progress of the procurement;  
20 (b) The estimated savings resulting from lower medication costs;  
21 (c) Funding needed for public health interventions to eliminate  
22 the hepatitis C virus;  
23 (d) The current status of treatment; and  
24 (e) A plan to implement the elimination effort.

25 (46) \$50,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$533,000 for fiscal year 2021 are provided solely for  
27 implementation of Engrossed Senate Bill No. 5274 (pacific islanders  
28 dental). Open enrollment periods and special enrollment periods must  
29 be consistent with the enrollment periods for the COFA medical  
30 program, through the health benefit exchange, and program  
31 administration must be consistent with the pacific islander medical  
32 program. The first open-enrollment period for the COFA dental program  
33 must begin no later than November 1, 2020. The dental services must  
34 be consistent with the adult medicaid dental coverage, including  
35 state payment of premiums, out-of-pocket costs for covered benefits  
36 under the qualified dental plan, and costs for noncovered qualified  
37 dental plan benefits consistent with, but not to exceed, the medicaid  
38 adult dental coverage. (~~If the bill is not enacted by June 30, 2019,  
39 the amounts provided in this subsection shall lapse.~~)



1 (47) During the 2019-2021 biennium, sufficient amounts are  
2 provided in this section for the authority to provide services  
3 identical to those services covered by the Washington state family  
4 planning waiver program as of August 2018 to individuals who:

5 (a) Are over nineteen years of age;

6 (b) Are at or below two hundred and sixty percent of the federal  
7 poverty level as established in WAC 182-505-0100;

8 (c) Are not covered by other public or private insurance; and

9 (d) Need family planning services and are not currently covered  
10 by or eligible for another medical assistance program for family  
11 planning.

12 (48) \$282,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$754,000 of the general fund—federal appropriation are  
14 provided solely for the implementation of Senate Bill No. 5415  
15 (Indian health improvement). (~~(If the bill is not enacted by June 30,~~  
16 ~~2019, the amounts provided in this subsection shall lapse.)~~)

17 (49) \$3,150,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$3,500,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely to reimburse  
20 dental health aid therapists for services performed in tribal  
21 facilities for medicaid clients. The authority must leverage any  
22 federal funding that may become available as a result of appeal  
23 decisions from the centers for medicare and medicaid services.

24 (50) Sufficient amounts are appropriated within this section for  
25 the authority to incorporate the expected outcomes and criteria to  
26 measure the performance of service coordination organizations as  
27 provided in chapter 70.320 RCW into contracts with managed care  
28 organizations that provide services to clients. The authority is  
29 directed to:

30 (a) Contract with an external quality improvement organization to  
31 annually analyze the performance of managed care organizations  
32 providing services to clients under this chapter based on seven  
33 performance measures. The analysis required under this subsection  
34 must:

35 (i) Measure managed care performance in four common measures  
36 across each managed care organization, including:

37 (A) At least one common measure must be weighted towards having  
38 the potential to impact managed care costs; and

1 (B) At least one common measure must be weighted towards  
2 population health management, as defined by the measure; and

3 (ii) Measure managed care performance in an additional three  
4 quality focus performance measures specific to a managed care  
5 organization. Quality focus performance measures chosen by the  
6 authority must:

7 (A) Be chosen from the statewide common measure set;

8 (B) Reflect specific measures where a managed care organization  
9 has poor performance; and

10 (C) Be substantive and clinically meaningful in promoting health  
11 status.

12 (b) By September 1, 2019, the authority shall set the four common  
13 measures to be analyzed across all managed care organizations.

14 (c) By September 1, 2019, the authority shall set three quality  
15 focus performance measures specific to each managed care  
16 organization. The authority must determine performance measures for  
17 each managed care organization based on the criteria established in  
18 (a)(ii) of this subsection.

19 (d) By September 15, 2019, and annually thereafter, the authority  
20 shall notify each managed care organization of the performance  
21 measures for the organization for the subsequent plan year.

22 (e) Beginning in plan year 2020, two percent of the total plan  
23 year funding appropriated to each managed care organization that  
24 provides services to clients under chapter 70.320 RCW shall be  
25 withheld. At least seventy-five percent of the withhold shall be held  
26 contingent on each managed care organization's performance on the  
27 seven performance measures identified in this section. Each managed  
28 care organization may earn back the annual withhold if the external  
29 quality improvement organization finds that the managed care  
30 organization:

31 (i) Made statistically significant improvement in the seven  
32 performance measures as compared to the preceding plan year; or

33 (ii) Scored in the top national medicaid quartile of the  
34 performance measures.

35 (f) The amount of withhold annually paid to each managed care  
36 organization shall be proportional to findings of statistically  
37 significant improvement or top national medicaid quartile scoring by  
38 a managed care organization.

39 (g) For no more than two of the four quality focus performance  
40 measures, the authority may use an alternate methodology to

1 approximate top national medicaid quartile performance where top  
2 quartile performance data is unavailable.

3 (h) For the purposes of this subsection, "external quality  
4 improvement organization" means an organization that meets the  
5 competence and independence requirements under 42 C.F.R. Sec.  
6 438.354, as it existed on the effective date of this section.

7 (51) \$1,805,727,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$1,876,135,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely for the  
10 authority to implement the recommendations of the centers for  
11 medicare and medicaid services center for program integrity as  
12 provided to the authority in the January 2019 Washington focused  
13 program integrity review final report. The authority is directed to:

14 (a) Organize all program integrity activities into a centralized  
15 unit or under a common protocol addressing provider enrollment, fraud  
16 and abuse detection, investigations, and law enforcement referrals  
17 that is more reflective of industry standards;

18 (b) Ensure appropriate resources are dedicated to prevention,  
19 detection, investigation, and suspected provider fraud at both the  
20 authority and at contracted managed care organizations;

21 (c) Ensure all required federal regulations are being followed  
22 and are incorporated into managed care contracts;

23 (d) Directly audit managed care encounter data to identify fraud,  
24 waste, and abuse issues with managed care organization providers;

25 (e) Initiate data mining activities in order to identify fraud,  
26 waste, and abuse issues with managed care organization providers;

27 (f) Implement proactive data mining and routine audits of  
28 validated managed care encounter data;

29 (g) Assess liquidated damages to managed care organizations when  
30 fraud, waste, or abuse with managed care organization providers is  
31 identified;

32 (h) Require managed care organizations submit accurate reports on  
33 overpayments, including the prompt reporting of overpayments  
34 identified or recovered, specifying overpayments due to fraud, waste,  
35 or abuse;

36 (i) Implement processes to ensure integrity of data used for rate  
37 setting purposes;

38 (j) Refine payment suspension policies; and

1 (k) Ensure all federal database exclusion checks are performed at  
2 the appropriate intervals. The authority shall update managed care  
3 contracts as appropriate to reflect these requirements.

4 (52) \$96,130,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$100,476,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for fee-for-  
7 service dental services. The authority must provide these services  
8 through fee-for-service and may not proceed with either a carved-out  
9 or carved-in managed care dental option. Any contracts that have been  
10 procured or that are in the process of being procured shall not be  
11 entered into or implemented. By November 15, 2019, the authority  
12 shall report to the governor and appropriate committees of the  
13 legislature a plan to improve access to dental services for medicaid  
14 clients. This plan should address options for carve-in, carve-out,  
15 fee-for-service, and other models that would improve access and  
16 outcomes for adults and children. The plan should also include the  
17 cost for any options provided.

18 (53) During the 2019-2021 fiscal biennium, the authority must  
19 revise its agreements and contracts with vendors to include a  
20 provision to require that each vendor agrees to equality among its  
21 workers by ensuring similarly employed individuals are compensated as  
22 equals as follows:

23 (a) Employees are similarly employed if the individuals work for  
24 the same employer, the performance of the job requires comparable  
25 skill, effort, and responsibility, and the jobs are performed under  
26 similar working conditions. Job titles alone are not determinative of  
27 whether employees are similarly employed;

28 (b) Vendors may allow differentials in compensation for its  
29 workers based in good faith on any of the following:

30 (i) A seniority system; a merit system; a system that measures  
31 earnings by quantity or quality of production; a bona fide job-  
32 related factor or factors; or a bona fide regional difference in  
33 compensation levels.

34 (ii) A bona fide job-related factor or factors may include, but  
35 not be limited to, education, training, or experience, that is:  
36 Consistent with business necessity; not based on or derived from a  
37 gender-based differential; and accounts for the entire differential.

38 (iii) A bona fide regional difference in compensation level must  
39 be: Consistent with business necessity; not based on or derived from  
40 a gender-based differential; and account for the entire differential.

1 (c) The provision must allow for the termination of the contract  
2 if the authority or department of enterprise services determines that  
3 the vendor is not in compliance with this agreement or contract term.

4 (d) The authority must implement this provision with any new  
5 contract and at the time of renewal of any existing contract.

6 (54) The authority is prohibited to direct any funds to safe-  
7 injection sites for the illicit use of drugs.

8 (55) \$1,400,000 of the general fund—state appropriation for  
9 fiscal year 2020, \$1,400,000 of the general fund—state appropriation  
10 for fiscal year 2021, and \$7,000,000 of the general fund—federal  
11 appropriation are provided solely to increase the rates paid to rural  
12 hospitals that meet the criteria in (a) through (d) of this  
13 subsection. Payments for state and federal medical assistance  
14 programs for services provided by such a hospital, regardless of the  
15 beneficiary's managed care enrollment status, must be increased to  
16 one hundred fifty percent of the hospital's fee-for-service rates.  
17 The authority must discontinue this rate increase after June 30,  
18 2021, and return to the payment levels and methodology for these  
19 hospitals that were in place as of January 1, 2018. Hospitals  
20 participating in the certified public expenditures program may not  
21 receive increased reimbursement for inpatient services. Hospitals  
22 qualifying for this rate increase must:

23 (a) Be certified by the centers for medicare and medicaid  
24 services as sole community hospitals as of January 1, 2013;

25 (b) Have had less than one hundred fifty acute care licensed beds  
26 in fiscal year 2011;

27 (c) Have a level III adult trauma service designation from the  
28 department of health as of January 1, 2014; and

29 (d) Be owned and operated by the state or a political  
30 subdivision.

31 (56) Within the amounts appropriated within this section the  
32 authority shall conduct an evaluation of purchasing arrangements and  
33 paid claims or encounter data for prescription drugs under managed  
34 care contracts for plan years 2017 and 2018 and compare these to  
35 contract purchasing agreements under the same years for the  
36 prescription drug consortium and identify any cost differences. The  
37 authority shall report its findings to the governor and appropriate  
38 committees of the legislature by November 15, 2019.

1 (57) The health care authority is directed to convene a work  
2 group on establishing a universal health care system in Washington.  
3 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for  
4 fiscal year 2020 (~~(is)~~) and \$162,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the health  
6 care authority to contract with one or more consultants to perform  
7 any actuarial and financial analyses necessary to develop options  
8 under (b)(vi) of this subsection.

9 (a) The work group must consist of a broad range of stakeholders  
10 with expertise in the health care financing and delivery system,  
11 including but not limited to:

12 (i) Consumers, patients, and the general public;

13 (ii) Patient advocates and community health advocates;

14 (iii) Large and small businesses with experience with large and  
15 small group insurance and self-insured models;

16 (iv) Labor, including experience with Taft-Hartley coverage;

17 (v) Health care providers that are self-employed and health care  
18 providers that are otherwise employed;

19 (vi) Health care facilities such as hospitals and clinics;

20 (vii) Health insurance carriers;

21 (viii) The Washington health benefit exchange and state agencies,  
22 including the office of financial management, the office of the  
23 insurance commissioner, the department of revenue, and the office of  
24 the state treasurer; and

25 (ix) Legislators from each caucus of the house of representatives  
26 and senate.

27 (b) The work group must study and make recommendations to the  
28 legislature on how to create, implement, maintain, and fund a  
29 universal health care system that may include publicly funded,  
30 publicly administered, and publicly and privately delivered health  
31 care that is sustainable and affordable to all Washington residents  
32 including, but not limited to:

33 (i) Options for increasing coverage and access for uninsured and  
34 underinsured populations;

35 (ii) Transparency measures across major health system actors,  
36 including carriers, hospitals, and other health care facilities,  
37 pharmaceutical companies, and provider groups that promote  
38 understanding and analyses to best manage and lower costs;

39 (iii) Innovations that will promote quality, evidence-based  
40 practices leading to sustainability, and affordability in a universal

1 health care system. When studying innovations under this subsection,  
2 the work group must develop recommendations on issues related to  
3 covered benefits and quality assurance and consider expanding and  
4 supplementing the work of the Robert Bree collaborative and the  
5 health technology assessment program;

6 (iv) Options for ensuring a just transition to a universal health  
7 care system for all stakeholders including, but not limited to,  
8 consumers, businesses, health care providers and facilities,  
9 hospitals, health carriers, state agencies, and entities representing  
10 both management and labor for these stakeholders;

11 (v) Options to expand or establish health care purchasing in  
12 collaboration with neighboring states; and

13 (vi) Options for revenue and financing mechanisms to fund the  
14 universal health care system. The work group shall contract with one  
15 or more consultants to perform any actuarial and financial analyses  
16 necessary to develop options under this subsection.

17 (c) The work group must report its findings and recommendations  
18 to the appropriate committees of the legislature by November 15,  
19 2020. Preliminary reports with findings and preliminary  
20 recommendations shall be made public and open for public comment by  
21 November 15, 2019, and May 15, 2020.

22 (58) \$23,000 of the general fund—state appropriation for fiscal  
23 year 2020, \$2,000 of the general fund—state appropriation for fiscal  
24 year 2021, and \$36,000 of the general fund—federal appropriation are  
25 provided solely for implementation of Engrossed Second Substitute  
26 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is  
27 not enacted by June 30, 2019, the amounts provided in this subsection  
28 shall lapse.~~)

29 (59) \$1,667,000 of the general fund—state appropriation for  
30 fiscal year 2020, \$855,000 of the general fund—state appropriation  
31 for fiscal year 2021, and \$1,867,000 of the general fund—federal  
32 appropriation are provided solely for the Washington rural health  
33 access preservation pilot program.

34 (60) \$612,000 of the general fund—state appropriation for fiscal  
35 year 2021 and \$1,088,000 of the general fund—federal appropriation  
36 are provided solely for the authority to increase the nonemergency  
37 medical transportation broker administrative rate to ensure access to  
38 health care services for medicaid patients.

1 (61) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the authority to develop a public-  
3 private partnership with a state-based oral health foundation to  
4 connect medicaid patients to dental services and reduce barriers to  
5 accessing care. The authority shall submit a progress report to the  
6 appropriate committees of the legislature by June 30, 2021.

7 (62) (a) \$3,161,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$7,274,000 of the general fund—federal  
9 appropriation are provided solely for reconciliation of payment under  
10 alternate payment methodology four (APM4) for federally qualified  
11 health centers (FQHC) for state fiscal year 2020.

12 (b) By August 1, 2020, the authority shall convene  
13 representatives from FQHCs participating in the APM4 methodology, the  
14 FQHC association, the office of financial management, and fiscal  
15 committees of the legislature to evaluate and amend the APM4 model  
16 and memorandum of understanding.

17 (c) The authority in collaboration with the representatives in  
18 (b) of this subsection must develop an updated APM4 model and  
19 memorandum of understanding that:

20 (i) Identifies predictable spending targets;

21 (ii) Clearly defines quality performance standards for  
22 participating FQHCs;

23 (iii) Requires increasing standards of quality performance for  
24 participating FQHCs;

25 (iv) Clearly defines financial performance expectations for  
26 participating FQHCs;

27 (v) Requires increasing standards of financial performance for  
28 participating FQHCs; and

29 (vi) Requires that reconciliation payments made under APM4 may  
30 not fall below the payment level required by the federal law for  
31 qualifying face-to-face encounters.

32 (d) The authority, in collaboration with the office of financial  
33 management and representatives from fiscal committees of the  
34 legislature, shall conduct an evaluation of the APM4 model to  
35 determine its cost effectiveness and impact on patient outcomes and  
36 report its findings and recommendations to the appropriate committees  
37 of the legislature by November 15, 2022.

38 (e) The authority shall not enter into any future value-based  
39 arrangements with federally qualified health centers or rural health



1 clinics prior to receiving approval from the office of financial  
2 management and the appropriate committees of the legislature.

3 (63) \$70,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely to implement Engrossed House Bill No.  
5 2755 (air ambulance cost transp.). If the bill is not enacted by June  
6 30, 2020, the amount provided in this subsection shall lapse.

7 (64) \$611,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely to implement Second Substitute House  
9 Bill No. 2457 (health care cost board). If the bill is not enacted by  
10 June 30, 2020, the amount provided in this subsection shall lapse.

11 (65) \$259,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely to implement Engrossed Second Substitute  
13 House Bill No. 2662 (total cost of insulin). If the bill is not  
14 enacted by June 30, 2020, the amount provided in this subsection  
15 shall lapse.

16 (66) The health care authority shall submit a state plan  
17 amendment to the centers for medicare and medicaid services to  
18 maintain children's health insurance program coverage as secondary  
19 payer for eligible child dependents of employees eligible for school  
20 employee or public employee benefit coverage. The intent of the  
21 legislature for this option is to provide children the best access to  
22 health care coverage while prioritizing efficient use of state funds.  
23 No later than October 15, 2020, the authority shall report to the  
24 fiscal committees of the legislature and the office of financial  
25 management on the status of the state plan amendment and the impact  
26 to the state. The health care authority shall implement the amendment  
27 in calendar year 2020, once approved by the centers for medicare and  
28 medicaid services.

29 (67) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2020, \$250,000 of the general fund—state appropriation for  
31 fiscal year 2021, and \$500,000 of the general fund—federal  
32 appropriation are provided solely to increase the rates paid to  
33 provide education and clinical training for dental professionals and  
34 students in the care of persons with developmental or acquired  
35 disabilities, or both.

36 (68) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for mental health training for maternity  
38 support services and infant case managers across the state. The  
39 authority must use the amounts provided in this subsection for

1 scholarships or other support for training that assists maternity  
2 support services and infant case management providers in  
3 identification, referral, and provision of culturally competent,  
4 evidence-based mental health interventions.

5 (69) \$510,000 of the general fund—state appropriation for fiscal  
6 year 2021 and \$76,000 of the general fund—federal appropriation are  
7 provided solely for the authority to collaborate with the University  
8 of Washington department of psychiatry and behavioral sciences and  
9 Seattle children's hospital to extend the partnership access line for  
10  moms and partnership access line for kids referral assistance service  
11 programs, as described in RCW 71.24.061(3)(a), until June 30, 2021.

12 (70) \$131,000 of the general fund—state appropriation for fiscal  
13 year 2021 and \$131,000 of the general fund—federal appropriation are  
14 provided solely for the authority to identify, analyze, and address  
15 health equity disparities in access and outcomes for individuals in  
16 the medicaid population.

17 (71) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2021 and \$200,000 of the general fund—federal appropriation are  
19 provided solely to implement Substitute House Bill No. 2905 (baby,  
20 child dentistry access). If the bill is not enacted by June 30, 2020,  
21 the amounts provided in this subsection shall lapse.

22 (72) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for the development of a system to  
24 address individuals with intellectual and developmental disabilities  
25 who present in an emergency in crisis. The system must include crisis  
26 plans to be available to emergency room providers; and education and  
27 training for emergency room providers in how to best serve this  
28 population to provide immediate intervention to prevent acute care  
29 admissions and support the individual to return to their current  
30 living arrangements.

31 (73) \$187,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for a full-time employee to coordinate  
33 client assessments and implement plans for patients who are  
34 hospitalized and likely to need post discharge services including  
35 placement in community or out of state settings. Client assessments  
36 must include information regarding the individual's specific care  
37 needs, whether medical, behavioral, or cognitive, and ability to  
38 perform activities of daily living. The coordinator must collaborate  
39 with the department of social and health services, the department of

1 children, youth, and families, and health care organizations to  
2 promote the transition of patients to postacute care settings.

3 (74) \$331,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for a grant to an organization managing  
5 the Washington patient safety coalition to support the communication  
6 and resolution programs certification program to improve outcomes for  
7 patients by providing feedback to health care organizations.

8 (75) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the authority, through a contract,  
10 to study the feasibility of upgrading the existing health information  
11 exchange and clinical data repository to enable the automated  
12 population of clinical registries and other mandatory reporting  
13 requirements for health care providers and facilities. The contractor  
14 must report its findings to the authority and appropriate committees  
15 of the legislature by June 30, 2021.

16 (76) \$120,000 of the general fund—state appropriation for fiscal  
17 year 2021 and \$120,000 of the general fund—federal appropriation are  
18 provided solely for the authority to identify ways to maximize  
19 federal financial participation and any new opportunities to leverage  
20 federal funding. In collaboration with the department of health, the  
21 authority must explore options to leverage federal funding for  
22 foundational public health. The authority may use the amounts in this  
23 subsection for staff support and one-time contracting.

24 (77)(a) Within amounts provided in this section, the authority  
25 must establish a primary care collaborative. The authority shall  
26 invite representatives from at least the following to participate:

- 27 (i) Health care consumers;
- 28 (ii) Behavioral health treatment providers;
- 29 (iii) Employers that offer self-insured health benefit plans;
- 30 (iv) The office of the insurance commissioner;
- 31 (v) Medicaid-managed care organizations;
- 32 (vi) Commercial health insurance carriers;
- 33 (vii) The University of Washington school of medicine;
- 34 (viii) The Elson S. Floyd college of medicine;
- 35 (ix) The Pacific Northwest University of Health Sciences;
- 36 (x) A statewide organization representing federally qualified  
37 health centers;
- 38 (xi) A statewide organization representing hospitals and health  
39 systems;

1 (xii) A statewide organization representing local public health  
2 districts;

3 (xiii) A statewide professional association for family  
4 physicians;

5 (xiv) A statewide professional association for pediatricians;

6 (xv) A statewide professional association for physicians;

7 (xvi) A statewide professional association for nurse  
8 practitioners; and

9 (xvii) The centers for medicare and medicaid services.

10 (b) By December 1, 2020, the collaborative shall report findings  
11 and recommendations, including any recommended statutory changes, to  
12 the governor and appropriate committees of the legislature regarding  
13 statewide spending on primary care, addressing:

14 (i) How to define "primary care" for purposes of determining  
15 current and desired levels of primary care spending by public and  
16 private payers as a proportion of overall health care spending;

17 (ii) Barriers to the access and use of all the data needed to  
18 determine current and desired levels of primary care spending, and  
19 how to overcome them;

20 (iii) What the desired level of primary care spending is in this  
21 state, and the annual progress needed to achieve that level of  
22 spending in a reasonable period of time;

23 (iv) How and by whom it should annually be determined whether  
24 desired levels of primary care spending are being achieved;

25 (v) Methods to incentivize the achievement of desired levels of  
26 primary care spending;

27 (vi) (A) Specific practices and methods of reimbursement to  
28 achieve and sustain desired levels of primary care spending,  
29 including but not limited to: Supporting advanced, integrated primary  
30 care involving a multidisciplinary team of health and social service  
31 professionals; addressing social determinants of health within the  
32 primary care setting; leveraging innovative uses of efficient,  
33 interoperable health information technology; increasing the primary  
34 care workforce; and reinforcing to patients the value of primary  
35 care, and eliminating any barriers to access.

36 (B) As much as possible, the practices and methods specified must  
37 hold primary care providers accountable for improved health outcomes,  
38 not increase the administrative burden on primary care providers or  
39 overall health care spending in the state, allow for uniform

1 implementation across payers, and take into account differences in  
2 urban and rural delivery settings; and

3 (vii) The ongoing role of the collaborative in guiding and  
4 overseeing the development and application of primary care spending  
5 targets, and the implementation and evaluation of strategies to  
6 achieve them.

7 (c) In developing its report, the collaborative shall be informed  
8 by existing work in this state and others regarding primary care,  
9 including but not limited to the December 2019 report by the office  
10 of financial management, the work of the Bree collaborative, the work  
11 of the AIMS center and the center for health workforce studies at the  
12 University of Washington, and the work of the health care authority  
13 to strengthen primary care within state purchased health care.

14 (78) No later than December 31, 2021, the health care authority,  
15 in partnership with the department of social and health services as  
16 described in section 204(33)(b) of this act, shall submit a waiver  
17 request to the federal department of health and human services to  
18 authorize presumptive medicaid eligibility determinations for clients  
19 preparing for acute care hospital discharge who may need long-term  
20 services and supports. The department and the authority shall hold  
21 stakeholder discussions, including opportunities for public review  
22 and comment, during development of the waiver request. Upon  
23 submission of the waiver request, the department and the authority  
24 shall submit a report to the governor and the appropriate legislative  
25 committees that describes the request and identifies any statutory  
26 changes that may be necessary if the federal government approves the  
27 request.

28 (79) \$3,082,000 of the general fund state appropriation for  
29 fiscal year 2021 and \$5,221,000 of the general fund—federal  
30 appropriation are provided solely to maintain and increase access for  
31 behavioral health services through increased provider rates. The rate  
32 increases shall be effective in January 2021 and must be applied to  
33 the following codes for children and adults enrolled in the medicaid  
34 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,  
35 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,  
36 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.  
37 The authority may use a substitute code in the event that any of the  
38 codes identified in this subsection are discontinued and replaced  
39 with an updated code covering the same service. Within the amounts  
40 provided in this subsection: (a) The authority must raise the state

1 fee-for service rates for these codes by twenty-five percent except  
2 that the state medicaid rate may not exceed the published medicare  
3 rate or an equivalent relative value unit rate if a published  
4 medicare rate is not available; and (b) the authority must require in  
5 contracts with managed care organizations that, beginning in calendar  
6 year 2021, they pay no lower than the fee-for-service rate for these  
7 codes and managed care capitation rates must be adjusted accordingly.  
8 The authority must implement this rate increase in accordance with  
9 the process established in Engrossed House Bill No. 2584 (behavioral  
10 health rates). The increase in this subsection does not duplicate  
11 rate increases provided in subsection (80) of this section.

12 (80) \$14,492,000 of the general fund—state appropriation for  
13 fiscal year 2021 and \$29,130,000 of the general fund—federal  
14 appropriation are provided solely to maintain and increase access for  
15 primary care services for medicaid-enrolled patients through  
16 increased provider rates. Within the amounts provided in this  
17 subsection: (a) The authority must raise the state fee-for-service  
18 rates for primary care services that are reimbursed solely at the  
19 existing medical assistance rates, furnished by a nurse practitioner,  
20 naturopath, physician assistant, osteopathic physician assistant,  
21 physician, or osteopathic physician, by twenty-five percent except  
22 that the state medicaid rate may not exceed the published medicare  
23 rate or an equivalent relative value unit rate if a published  
24 medicare rate is not available; and (b) the authority must require in  
25 contracts with managed care organizations that, beginning in calendar  
26 year 2021, they pay no lower than the fee-for-service rate for these  
27 codes and managed care capitation rates must be adjusted accordingly.  
28 The authority must apply reimbursement rates required under this  
29 subsection to payment codes in a manner consistent with the temporary  
30 increase in medicaid reimbursement rates under federal rules and  
31 guidance in effect on January 1, 2014, implementing the patient  
32 protection and affordable care act, except that the authority may not  
33 require provider attestations. The increase in this subsection does  
34 not duplicate rate increases provided in subsection (79) of this  
35 section.

36 (81) \$770,000 of the general fund—state appropriation for fiscal  
37 year 2021 and \$800,000 of the general fund—federal appropriation are  
38 provided solely to increase home health rates beginning January 1,  
39 2021.

1       (82) Within the amounts appropriated in this section, the  
2 authority must require all HIV antiviral drugs on the apple health  
3 preferred drug list to be covered with preferred status and without  
4 any prior or expedited prior authorization requirements and  
5 protocols.

6       **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
9 **AND EMPLOYEE BENEFITS PROGRAM**

10	State Health Care Authority Administrative Account—State	
11	Appropriation. . . . .	(( <del>\$35,274,000</del> ))
12		<u>\$35,685,000</u>
13	<u>School Employees' Insurance Administrative Account—State</u>	
14	Appropriation. . . . .	\$384,000
15	TOTAL APPROPRIATION. . . . .	(( <del>\$35,274,000</del> ))
16		<u>\$36,069,000</u>

17       The appropriation in this section is subject to the following  
18 conditions and limitations:

19       (1) Any savings resulting from reduced claims costs or other  
20 factors identified after March 1, 2019, must be reserved for funding  
21 employee benefits in the 2021-2023 fiscal biennium. The health care  
22 authority shall deposit any moneys received on behalf of the uniform  
23 medical plan resulting from rebates on prescription drugs, audits of  
24 hospitals, subrogation payments, or any other moneys received as a  
25 result of prior uniform medical plan claims payments, in the public  
26 employees' and retirees' insurance account to be used for insurance  
27 benefits. The authority may, however, conduct a request for  
28 information about a diabetes disease management program.

29       (2) Any changes to benefits must be approved by the public  
30 employees' benefits board. The board shall not make any changes to  
31 benefits without considering a comprehensive analysis of the cost of  
32 those changes, and shall not increase benefits unless savings  
33 achieved under subsection (3) of this section or offsetting cost  
34 reductions from other benefit revisions are sufficient to fund the  
35 changes. However, the funding provided anticipates that the public  
36 employees' benefits board may increase the availability of  
37 nutritional counseling in the uniform medical plan by allowing a  
38 lifetime limit of up to twelve nutritional counseling visits, and may

1 increase hearing aid benefits to reflect the provisions of chapter  
2 159, Laws of 2018, for the plan year beginning January 1, 2021.  
3 Provided further, that within the amount provided, the health care  
4 authority may update the public employees benefits board benefits  
5 enrollment process. The board may also, within the amounts provided,  
6 use cost savings to enhance the basic long-term disability benefit.

7 (3) Except as may be provided in a health care bargaining  
8 agreement, to provide benefits within the level of funding provided  
9 in part IX of this bill, the public employees' benefits board shall  
10 require or make any or all of the following: Employee premium  
11 copayments, increases increase in point-of-service cost sharing, the  
12 implementation of managed competition, or make other changes to  
13 benefits consistent with RCW 41.05.065.

14 (4) The board shall collect a surcharge payment of not less than  
15 twenty-five dollars per month from members who use tobacco products,  
16 and a surcharge payment of not less than fifty dollars per month from  
17 members who cover a spouse or domestic partner where the spouse or  
18 domestic partner has chosen not to enroll in another employer-based  
19 group health insurance that has benefits and premiums with an  
20 actuarial value of not less than ninety-five percent of the actuarial  
21 value of the public employees' benefits board plan with the largest  
22 enrollment. The surcharge payments shall be collected in addition to  
23 the member premium payment.

24 (5) \$7,000 of the state health care authority administrative  
25 account—state appropriation in this section is provided solely for  
26 implementation of Engrossed Second Substitute Senate Bill No. 5497  
27 (immigrants in the workplace). (~~If the bill is not enacted by June~~  
28 ~~30, 2019, the amount in this subsection shall lapse.~~)

29 **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

32 School Employees' Insurance Administrative Account—State

33	Appropriation. . . . .	(\$25,343,000)
34		<u>\$25,366,000</u>
35	TOTAL APPROPRIATION. . . . .	(\$25,343,000)
36		<u>\$25,366,000</u>

37 The appropriation in this section is subject to the following  
38 conditions and limitations:



1 (1) By February 5, 2020, the health care authority shall report  
2 to the appropriate committees of the legislature on the total amount  
3 by school district, educational service district, and charter school  
4 billed for January benefits and a detailed list of school districts,  
5 educational service districts, and charter schools that have not  
6 remitted payment for January coverage as of January 31, 2020.

7 (2) \$2,000 of the appropriation in this section is provided  
8 solely for implementation of Engrossed Second Substitute Senate Bill  
9 No. 5497 (immigrants in the workplace). ((If the bill is not enacted  
10 by June 30, 2019, the amount in this subsection shall lapse.))

11 (3) The health care authority must study the potential cost  
12 savings and improved efficiency in providing insurance benefits to  
13 the employers and employees participating in the public employees'  
14 and school employees' benefits board systems that could be gained by  
15 consolidating the systems. The consolidation options studied must  
16 maintain separate risk pools for medicare-eligible and non-medicare  
17 eligible employees and retirees, assume a consolidation date of  
18 January 1, 2022, and incorporate the experiences gained by health  
19 care authority during the initial implementation and operation of the  
20 school employees' benefits board program. The study must be submitted  
21 to the committees of the house of representatives and the senate  
22 overseeing health care and the omnibus operating budget by November  
23 15, 2020.

24 **Sec. 214.** 2019 c 415 s 214 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

27	General Fund—State Appropriation (FY 2020). . . . .	\$6,407,000
28	General Fund—State Appropriation (FY 2021). . . . .	\$5,234,000
29	General Fund—Federal Appropriation. . . . .	<del>(\$52,128,000)</del>
30		<u>\$50,082,000</u>
31	Health Benefit Exchange Account—State Appropriation. <del>(\$57,720,000)</del>	
32		<u>\$60,175,000</u>
33	TOTAL APPROPRIATION. . . . .	<del>(\$121,489,000)</del>
34		<u>\$121,898,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) The receipt and use of medicaid funds provided to the health  
38 benefit exchange from the health care authority are subject to

1 compliance with state and federal regulations and policies governing  
2 the Washington apple health programs, including timely and proper  
3 application, eligibility, and enrollment procedures.

4 (2) (a) By July 15th and January 15th of each year, the authority  
5 shall make a payment of one-half the general fund—state appropriation  
6 and one-half the health benefit exchange account—state appropriation  
7 to the exchange.

8 (b) The exchange shall monitor actual to projected revenues and  
9 make necessary adjustments in expenditures or carrier assessments to  
10 ensure expenditures do not exceed actual revenues.

11 (c) Payments made from general fund—state appropriation and  
12 health benefit exchange account—state appropriation shall be  
13 available for expenditure for no longer than the period of the  
14 appropriation from which it was made. When the actual cost of  
15 materials and services have been fully determined, and in no event  
16 later than the lapsing of the appropriation, any unexpended balance  
17 of the payment shall be returned to the authority for credit to the  
18 fund or account from which it was made, and under no condition shall  
19 expenditures exceed actual revenue.

20 (3) \$50,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
22 year 2021, and \$1,048,000 of the health benefit exchange account—  
23 state appropriation are provided solely to implement Engrossed  
24 Substitute Senate Bill No. 5526 (individual health insurance market).  
25 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
26 ~~in this subsection shall lapse.~~)

27 (4) \$1,173,000 of the general fund—state appropriation for fiscal  
28 year 2020 is provided for the exchange to enhance Washington  
29 healthplanfinder so eligible COFA citizens can obtain dental  
30 coverage. Open enrollment periods and special enrollment periods for  
31 the COFA dental program shall be consistent with the enrollment  
32 periods for the COFA medical program. The first open-enrollment  
33 period for the COFA dental program must begin no later than November  
34 1, 2020.

35 (5) \$426,000 of the health benefit exchange account—state  
36 appropriation and \$874,000 of the general fund—federal appropriation  
37 are provided solely for cloud platform costs and are subject to the  
38 conditions, limitations, and review provided in (~~section 719 of this~~  
39 ~~act~~) section 701 of this act.

1 (6) \$968,000 of the health benefit exchange account—state  
2 appropriation and \$1,978,000 of the general fund—federal  
3 appropriation are provided solely for system integrator reprocurement  
4 and are subject to the conditions, limitations, and review provided  
5 in (~~section 719 of this act~~) section 701 of this act.

6 (7) \$152,000 of the health benefit exchange account—state  
7 appropriation for fiscal year 2021 is provided solely to implement  
8 Substitute House Bill No. 2554 (health plan exclusions). If the bill  
9 is not enacted by June 30, 2020, the amount provided in this  
10 subsection shall lapse.

11 (8) \$172,000 of the health benefit exchange account—state  
12 appropriation for fiscal year 2021 is provided solely to implement  
13 Engrossed Second Substitute House Bill No. 2662 (total cost of  
14 insulin). If the bill is not enacted by June 30, 2020, the amount  
15 provided in this subsection shall lapse.

16 **Sec. 215.** 2019 c 415 s 215 (uncodified) is amended to read as  
17 follows:

18 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
19 **PROGRAM**

20	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$556,003,000</del> ))
21		<u>\$579,075,000</u>
22	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$604,424,000</del> ))
23		<u>\$648,028,000</u>
24	General Fund—Federal Appropriation. . . . .	(( <del>\$1,966,699,000</del> ))
25		<u>\$2,075,822,000</u>
26	General Fund—Private/Local Appropriation. . . . .	\$36,513,000
27	Criminal Justice Treatment Account—State	
28	Appropriation. . . . .	(( <del>\$12,986,000</del> ))
29		<u>\$17,486,000</u>
30	Problem Gambling Account—State Appropriation. . . . .	\$1,461,000
31	Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$51,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2020). . . . .	\$28,490,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2021). . . . .	\$28,493,000
36	Pension Funding Stabilization Account—State	
37	Appropriation. . . . .	\$1,714,000
38	TOTAL APPROPRIATION. . . . .	(( <del>\$3,236,834,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and administrative services organizations in regions where the authority is purchasing medical and behavioral health services through fully integrated contracts pursuant to RCW 71.24.380, and behavioral health organizations in regions that have not yet transitioned to fully integrated managed care.

(2) Within the amounts appropriated in this section, funding is provided for implementation of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. In addition to amounts provided solely for implementation of the settlement agreement, class members must have access to supports and services funded throughout this section for which they meet eligibility and medical necessity requirements. The authority must include language in contracts that requires regional behavioral health entities to develop and implement plans for improving access to timely and appropriate treatment for individuals with behavioral health needs and current or prior criminal justice involvement who are eligible for services under these contracts.

(3) \$15,605,000 of the general fund—state appropriation for fiscal year 2020, \$15,754,000 of the general fund—state appropriation for fiscal year 2021, and \$4,789,000 of the general fund—federal appropriation are provided solely for the phase-in of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. The department, in collaboration with the health care authority and the criminal justice training commission, must implement the provisions of the settlement agreement pursuant to the timeline and implementation plan provided for under the settlement agreement. This includes implementing provisions related to competency evaluations, competency restoration, crisis diversion and supports, education and training, and workforce development.

1           (4)   (~~(\$8,777,000)~~)   \$8,100,000   of the general fund—state  
2 appropriation for fiscal year 2020, (~~(\$10,424,000)~~)   \$11,322,000 of  
3 the general fund—state appropriation for fiscal year 2021, and  
4 \$20,197,000 of the general fund—federal appropriation are provided  
5 solely for the authority and behavioral health entities to continue  
6 to contract for implementation of high-intensity programs for  
7 assertive community treatment (PACT) teams. In determining the  
8 proportion of medicaid and nonmedicaid funding provided to behavioral  
9 health entities with PACT teams, the authority shall consider the  
10 differences between behavioral health entities in the percentages of  
11 services and other costs associated with the teams that are not  
12 reimbursable under medicaid. The authority may allow behavioral  
13 health entities which have nonmedicaid reimbursable costs that are  
14 higher than the nonmedicaid allocation they receive under this  
15 section to supplement these funds with local dollars or funds  
16 received under subsection (7) of this section. The authority and  
17 behavioral health entities shall maintain consistency with all  
18 essential elements of the PACT evidence-based practice model in  
19 programs funded under this section.

20           (5) From the general fund—state appropriations in this section,  
21 the authority shall assure that behavioral health entities reimburse  
22 the department of social and health services aging and long term  
23 support administration for the general fund—state cost of medicaid  
24 personal care services that enrolled behavioral health entity  
25 consumers use because of their psychiatric disability.

26           (6) \$3,520,000 of the general fund—federal appropriation is  
27 provided solely for the authority to maintain a pilot project to  
28 incorporate peer bridging staff into behavioral health regional teams  
29 that provide transitional services to individuals returning to their  
30 communities.

31           (7)   (~~(\$81,930,000)~~)   \$83,978,000 of the general fund—state  
32 appropriation for fiscal year 2020 and (~~(\$81,930,000)~~)   \$86,027,000 of  
33 the general fund—state appropriation for fiscal year 2021 are  
34 provided solely for persons and services not covered by the medicaid  
35 program. To the extent possible, levels of behavioral health entity  
36 spending must be maintained in the following priority order: Crisis  
37 and commitment services; community inpatient services; and  
38 residential care services, including personal care and emergency

1 housing assistance. These amounts must be distributed to behavioral  
2 health entities as follows:

3 (a) \$2,048,000 of the fiscal year 2020 amounts must be  
4 distributed to behavioral health administrative service  
5 organizations. Of the remaining amounts for fiscal year 2020, seventy  
6 percent must be distributed to behavioral health administrative  
7 service organizations and thirty percent to managed care  
8 organizations. The percentage of funding provided to each behavioral  
9 health administrative services organization must be proportionate to  
10 the fiscal year 2019 regional allocation of flexible nonmedicaid  
11 funds.

12 (b) \$4,097,000 of the fiscal year 2021 amounts must be  
13 distributed to behavioral health administrative service  
14 organizations. Of the remaining amounts for fiscal year 2021, eighty  
15 percent must be distributed to behavioral health administrative  
16 service organizations and twenty percent to managed care  
17 organizations. The percentage of funding provided to each behavioral  
18 health administrative services organization must be proportionate to  
19 the fiscal year 2020 regional allocation of flexible nonmedicaid  
20 funds.

21 (c) The authority must include the following language in medicaid  
22 contracts with behavioral health entities unless they are provided  
23 formal notification from the center for medicaid and medicare  
24 services that the language will result in the loss of federal  
25 medicaid participation: "The contractor may voluntarily provide  
26 services that are in addition to those covered under the state plan,  
27 although the cost of these services cannot be included when  
28 determining payment rates unless including these costs are  
29 specifically allowed under federal law or an approved waiver."

30 (8) The authority is authorized to continue to contract directly,  
31 rather than through contracts with behavioral health entities for  
32 children's long-term inpatient facility services.

33 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$1,204,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely to reimburse Pierce and Spokane  
36 counties for the cost of conducting one hundred eighty-day commitment  
37 hearings at the state psychiatric hospitals.

38 (10) Behavioral health entities may use local funds to earn  
39 additional federal medicaid match, provided the locally matched rate  
40 does not exceed the upper-bound of their federally allowable rate

1 range, and provided that the enhanced funding is used only to provide  
2 medicaid state plan or waiver services to medicaid clients.  
3 Additionally, behavioral health entities may use a portion of the  
4 state funds allocated in accordance with subsection (7) of this  
5 section to earn additional medicaid match, but only to the extent  
6 that the application of such funds to medicaid services does not  
7 diminish the level of crisis and commitment, community inpatient,  
8 residential care, and outpatient services presently available to  
9 persons not eligible for medicaid.

10 (11) \$2,291,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$2,291,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for mental  
13 health services for mentally ill offenders while confined in a county  
14 or city jail and for facilitating access to programs that offer  
15 mental health services upon release from confinement. The authority  
16 must collect information from the behavioral health entities on their  
17 plan for using these funds, the numbers of individuals served, and  
18 the types of services provided and submit a report to the office of  
19 financial management and the appropriate fiscal committees of the  
20 legislature by December 1st of each year of the biennium.

21 (12) Within the amounts appropriated in this section, funding is  
22 provided for the authority to develop and phase in intensive mental  
23 health services for high needs youth consistent with the settlement  
24 agreement in *T.R. v. Dreyfus and Porter*.

25 (13) The authority must establish minimum and maximum funding  
26 levels for all reserves allowed under behavioral health organization  
27 and administrative services organization contracts and include  
28 contract language that clearly states the requirements and  
29 limitations. The authority must monitor and ensure that behavioral  
30 health organization and administrative services organization reserves  
31 do not exceed maximum levels. The authority must monitor revenue and  
32 expenditure reports and must require a behavioral health organization  
33 or administrative services organization to submit a corrective action  
34 plan on how it will spend its excess reserves within a reasonable  
35 period of time, when its reported reserves exceed maximum levels  
36 established under the contract. The authority must review and approve  
37 such plans and monitor to ensure compliance. If the authority  
38 determines that a behavioral health organization or administrative  
39 services organization has failed to provide an adequate excess  
40 reserve corrective action plan or is not complying with an approved

1 plan, the authority must reduce payments to the entity in accordance  
2 with remedial actions provisions included in the contract. These  
3 reductions in payments must continue until the authority determines  
4 that the entity has come into substantial compliance with an approved  
5 excess reserve corrective action plan.

6 (14) During the 2019-2021 fiscal biennium, any amounts provided  
7 in this section that are used for case management services for  
8 pregnant and parenting women must be contracted directly between the  
9 authority and providers rather than through contracts with behavioral  
10 health organizations.

11 (15) Within the amounts appropriated in this section, the  
12 authority may contract with the University of Washington and  
13 community-based providers for the provision of the parent-child  
14 assistance program or other specialized chemical dependency case  
15 management providers for pregnant, post-partum, and parenting women.  
16 For all contractors: (a) Service and other outcome data must be  
17 provided to the authority by request; and (b) indirect charges for  
18 administering the program must not exceed ten percent of the total  
19 contract amount.

20 (16) \$3,500,000 of the general fund—federal appropriation (from  
21 the substance abuse prevention and treatment federal block grant) is  
22 provided solely for the continued funding of existing county drug and  
23 alcohol use prevention programs.

24 (17) Within the amounts provided in this section, behavioral  
25 health entities must provide outpatient chemical dependency treatment  
26 for offenders enrolled in the medicaid program who are supervised by  
27 the department of corrections pursuant to a term of community  
28 supervision. Contracts with behavioral health entities must require  
29 that behavioral health entities include in their provider network  
30 specialized expertise in the provision of manualized, evidence-based  
31 chemical dependency treatment services for offenders. The department  
32 of corrections and the authority must develop a memorandum of  
33 understanding for department of corrections offenders on active  
34 supervision who are medicaid eligible and meet medical necessity for  
35 outpatient substance use disorder treatment. The agreement will  
36 ensure that treatment services provided are coordinated, do not  
37 result in duplication of services, and maintain access and quality of  
38 care for the individuals being served. The authority must provide all  
39 necessary data, access, and reports to the department of corrections



1 for all department of corrections offenders that receive medicaid  
2 paid services.

3 (18) The criminal justice treatment account—state appropriation  
4 is provided solely for treatment and treatment support services for  
5 offenders with a substance use disorder pursuant to RCW 71.24.580.  
6 The authority must offer counties the option to administer their  
7 share of the distributions provided for under RCW 71.24.580(5)(a). If  
8 a county is not interested in administering the funds, the authority  
9 shall contract with behavioral health entities to administer these  
10 funds consistent with the plans approved by local panels pursuant to  
11 RCW 71.24.580(5)(b). The authority must provide a report to the  
12 office of financial management and the appropriate committees of the  
13 legislature which identifies the distribution of criminal justice  
14 treatment account funds by September 30, 2019.

15 (19) No more than \$27,844,000 of the general fund—federal  
16 appropriation may be expended for supported housing and employment  
17 services described in initiative 3a and 3b of the medicaid  
18 transformation demonstration waiver under healthier Washington. Under  
19 this initiative, the authority and the department of social and  
20 health services shall ensure that allowable and necessary services  
21 are provided to eligible clients as identified by the authority or  
22 its providers or third party administrator. The department and the  
23 authority in consultation with the medicaid forecast work group,  
24 shall ensure that reasonable reimbursements are established for  
25 services deemed necessary within an identified limit per individual.  
26 The authority shall not increase general fund—state expenditures  
27 under this initiative. The secretary in collaboration with the  
28 director of the authority shall report to the joint select committee  
29 on health care oversight no less than quarterly on financial and  
30 health outcomes. The secretary in cooperation with the director shall  
31 also report to the fiscal committees of the legislature all of the  
32 expenditures of this subsection and shall provide such fiscal data in  
33 the time, manner, and form requested by the legislative fiscal  
34 committees.

35 (20) \$6,858,000 of the general fund—state appropriation for  
36 fiscal year 2020, \$6,858,000 of the general fund—state appropriation  
37 for fiscal year 2021, and \$8,046,000 of the general fund—federal  
38 appropriation are provided solely to maintain new crisis triage or  
39 stabilization centers. Services in these facilities may include

1 crisis stabilization and intervention, individual counseling, peer  
2 support, medication management, education, and referral assistance.  
3 The authority shall monitor each center's effectiveness at lowering  
4 the rate of state psychiatric hospital admissions.

5 (21) \$1,125,000 of the general fund—federal appropriation is  
6 provided solely for the authority to develop a memorandum of  
7 understanding with the department of health for implementation of  
8 chapter 297, Laws of 2017 (opioid treatment programs). The authority  
9 must use these amounts to reimburse the department of health for  
10 costs incurred through the implementation of the bill.

11 (22) \$6,655,000 of the general fund—state appropriation for  
12 fiscal year 2020, \$10,015,000 of the general fund—state appropriation  
13 for fiscal year 2021, and \$12,965,000 of the general fund—federal  
14 appropriation are provided solely for the operation of secure  
15 withdrawal management and stabilization facilities. The authority may  
16 not use any of these amounts for services in facilities that are  
17 subject to federal funding restrictions that apply to institutions  
18 for mental diseases, unless they have received a waiver that allows  
19 for full federal participation in these facilities. Within these  
20 amounts, funding is provided to increase the fee for service rate for  
21 these facilities up to \$650 per day. The authority must require in  
22 contracts with behavioral health entities that, beginning in calendar  
23 year 2020, they pay no lower than the fee for service rate. The  
24 authority must coordinate with regional behavioral health entities to  
25 identify and implement purchasing strategies or regulatory changes  
26 that increase access to services for individuals with complex  
27 behavioral health needs at secure withdrawal management and  
28 stabilization facilities.

29 (23) \$23,090,000 of the general fund—state appropriation for  
30 fiscal year 2020, \$23,090,000 of the general fund—state appropriation  
31 for fiscal year 2021, and \$92,444,000 of the general fund—federal  
32 appropriation are provided solely to maintain the enhancement of  
33 community-based behavioral health services that was funded in fiscal  
34 year 2019. Twenty percent of the general fund—state appropriation  
35 amounts for each regional service area must be used to increase their  
36 nonmedicaid funding and the remainder must be used to increase  
37 medicaid rates above FY 2018 levels. Effective January 2020, the  
38 medicaid funding is intended to increase rates for behavioral health  
39 services provided by licensed and certified community behavioral

1 health agencies as defined by the department of health. This funding  
2 must be allocated to the managed care organizations proportionate to  
3 their medicaid enrollees. The authority must require the managed care  
4 organizations to provide a report on their implementation of this  
5 funding. The authority must submit a report to the legislature by  
6 December 1, 2020, summarizing how this funding was used and provide  
7 information for future options of increasing behavioral health  
8 provider rates through directed payments. The report must identify  
9 different mechanisms for implementing directed payment for behavioral  
10 health providers including but not limited to minimum fee schedules,  
11 across the board percentage increases, and value-based payments. The  
12 report must provide a description of each of the mechanisms  
13 considered, the timeline that would be required for implementing the  
14 mechanism, and whether and how the mechanism is expected to have a  
15 differential impact on different providers. The report must also  
16 summarize the information provided by managed care organizations in  
17 implementing the funding provided under this section.

18 (24) \$27,917,000 of the general fund—state appropriation for  
19 fiscal year 2020, \$36,095,000 of the general fund—state appropriation  
20 for fiscal year 2021, and \$60,644,000 of the general fund—federal  
21 appropriation are provided solely for the department to contract with  
22 community hospitals or freestanding evaluation and treatment centers  
23 to provide long-term inpatient care beds as defined in RCW 71.24.025.  
24 Within these amounts, the authority must meet the requirements for  
25 reimbursing counties for the judicial services for patients being  
26 served in these settings in accordance with RCW 71.05.730. The  
27 authority must coordinate with the department of social and health  
28 services in developing the contract requirements, selecting  
29 contractors, and establishing processes for identifying patients that  
30 will be admitted to these facilities.

31 (a) Sufficient amounts are provided in fiscal year 2020 for the  
32 authority to reimburse community hospitals serving medicaid clients  
33 in long-term inpatient care beds as defined in RCW 71.24.025 at a  
34 rate of \$1,171 per day, or the hospital's current psychiatric  
35 inpatient per diem rate, whichever is higher. ((The)) In fiscal year  
36 2020, the rate paid to hospitals in this subsection cannot exceed  
37 one-hundred percent of the hospitals eligible costs based on their  
38 most recently completed medicare cost report. ((The authority in  
39 collaboration with the Washington state hospital association must

1 ~~convene a work group to develop a methodology for reimbursing~~  
2 ~~community hospitals serving these clients. In developing this~~  
3 ~~methodology, the authority must account for cost structure~~  
4 ~~differences between teaching hospitals and other hospital types. The~~  
5 ~~authority must provide a report to the appropriate committees of the~~  
6 ~~legislature by December 1, 2019. The report must:~~

7 ~~(a) Describe the methodology developed by the work group;~~

8 ~~(b) Identify cost differences between teaching hospitals and~~  
9 ~~other hospital types;~~

10 ~~(c) Provide options for incentivizing community hospitals to~~  
11 ~~offer long-term inpatient care beds day beds including a rate~~  
12 ~~recommendation;~~

13 ~~(d) Identify the cost associated with any recommended changes in~~  
14 ~~rates or rate setting methodology; and~~

15 ~~(e) Outline an implementation plan.)~~

16 (b) Sufficient amounts are provided in fiscal year 2021 for the  
17 authority to reimburse providers serving medicaid clients in long-  
18 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)  
19 Community hospitals whose costs exceed their current rates based on  
20 their most recently completed medicare cost report at one hundred  
21 percent of the hospitals eligible costs documented in the most  
22 recently completed medicare cost report; (ii) community hospitals  
23 whose costs do not exceed their current rates based on their most  
24 recently completed medicare cost report at a rate that reflects a  
25 five percent increase from their fiscal year 2020 psychiatric per  
26 diem rate for serving medicaid clients; and (iii) nonhospital  
27 residential treatment centers certified to provide long-term  
28 inpatient care beds as defined in RCW 71.24.025 at a rate that  
29 reflects a five percent increase from their fiscal year 2020 rate for  
30 serving medicaid clients in long-term inpatient care beds as defined  
31 in RCW 71.24.025.

32 (c) The authority must provide a report to the office of  
33 financial management and the appropriate committees of the  
34 legislature by December 1, 2020, on the impact of the rate increases  
35 provided in fiscal year 2021 on long-term psychiatric inpatient  
36 provider capacity and utilization. The report must also include  
37 information on short-term psychiatric inpatient provider capacity and  
38 utilization and clearly identify which providers increased overall  
39 capacity and which converted short-term to long-term beds.

1       (d) It is the intent of the legislature that future rate  
2 increases for long-term inpatient providers be informed by the health  
3 care growth benchmark established by the health care cost  
4 transparency board pursuant to Second Substitute House Bill No. 2457  
5 (health care cost board). The legislature also intends to prioritize  
6 future rate increases for providers that increase their overall  
7 psychiatric inpatient capacity and utilization.

8       (25) \$1,455,000 of the general fund—state appropriation for  
9 fiscal year 2020, \$1,401,000 of the general fund—state appropriation  
10 for fiscal year 2021, and \$3,210,000 of the general fund—federal  
11 appropriation are provided solely for the implementation of intensive  
12 behavioral health treatment facilities within the community  
13 behavioral health service system pursuant to Second Substitute House  
14 Bill No. 1394 (behavioral health facilities).

15       (26) \$21,000 of the general fund—state appropriation for fiscal  
16 year 2020, \$152,000 of the general fund—state appropriation for  
17 fiscal year 2021, and \$173,000 of the general fund—federal  
18 appropriation are provided solely to implement chapter 70, Laws of  
19 2019 (SHB 1199) (health care/disability).

20       (27)(a) \$12,878,000 of the dedicated marijuana account—state  
21 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated  
22 marijuana account—state appropriation for fiscal year 2021 are  
23 provided for:

24       (i) A memorandum of understanding with the department of  
25 children, youth, and families to provide substance abuse treatment  
26 programs;

27       (ii) A contract with the Washington state institute for public  
28 policy to conduct a cost-benefit evaluation of the implementations of  
29 chapter 3, Laws of 2013 (Initiative Measure No. 502);

30       (iii) Designing and administering the Washington state healthy  
31 youth survey and the Washington state young adult behavioral health  
32 survey;

33       (iv) Maintaining increased services to pregnant and parenting  
34 women provided through the parent child assistance program;

35       (v) Grants to the office of the superintendent of public  
36 instruction for life skills training to children and youth;

37       (vi) Maintaining increased prevention and treatment service  
38 provided by tribes and federally recognized American Indian  
39 organization to children and youth;

1 (vii) Maintaining increased residential treatment services for  
2 children and youth;

3 (viii) Training and technical assistance for the implementation  
4 of evidence-based, research based, and promising programs which  
5 prevent or reduce substance use disorder;

6 (ix) Expenditures into the home visiting services account; and

7 (x) Grants to community-based programs that provide prevention  
8 services or activities to youth.

9 (b) The authority must allocate the amounts provided in (a) of  
10 this subsection amongst the specific activities proportionate to the  
11 fiscal year 2019 allocation.

12 (28)(a) \$1,125,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$1,125,000 of the general fund—state  
14 appropriation for fiscal year 2021 is provided solely for Spokane  
15 behavioral health entities to implement services to reduce  
16 utilization and the census at eastern state hospital. Such services  
17 must include:

18 (i) High intensity treatment team for persons who are high  
19 utilizers of psychiatric inpatient services, including those with co-  
20 occurring disorders and other special needs;

21 (ii) Crisis outreach and diversion services to stabilize in the  
22 community individuals in crisis who are at risk of requiring  
23 inpatient care or jail services;

24 (iii) Mental health services provided in nursing facilities to  
25 individuals with dementia, and consultation to facility staff  
26 treating those individuals; and

27 (iv) Services at the sixteen-bed evaluation and treatment  
28 facility.

29 (b) At least annually, the Spokane county behavioral health  
30 entities shall assess the effectiveness of these services in reducing  
31 utilization at eastern state hospital, identify services that are not  
32 optimally effective, and modify those services to improve their  
33 effectiveness.

34 (29) (~~(\$24,819,000)~~) \$29,288,000 of the general fund—state  
35 appropriation for fiscal year 2020 is provided solely to assist  
36 behavioral health entities with the costs of providing services to  
37 medicaid clients receiving services in psychiatric facilities  
38 classified as institutions of mental diseases. The authority must  
39 distribute these amounts proportionate to the number of bed days for

1 medicaid clients in institutions for mental diseases that were  
2 excluded from behavioral health ((~~organization~~)) entity calendar year  
3 2019 capitation rates because they exceeded the amounts allowed under  
4 federal regulations. The authority must also use these amounts to  
5 directly pay for costs that are ineligible for medicaid reimbursement  
6 in institutions of mental disease facilities for American Indian and  
7 Alaska Natives who opt to receive behavioral health services on a  
8 fee-for-service basis. The amounts used for these individuals must be  
9 reduced from the allocation of the behavioral health ((~~organization~~))  
10 entities where the individual resides. If a behavioral health  
11 ((~~organization~~)) entity receives more funding through this subsection  
12 than is needed to pay for the cost of their medicaid clients in  
13 institutions for mental diseases, they must use the remainder of the  
14 amounts to provide other services not covered under the medicaid  
15 program. The authority must submit an application for a waiver to  
16 allow, by July 1, 2020, for full federal participation for medicaid  
17 clients in mental health facilities classified as institutions of  
18 mental diseases. The authority must submit a report on the status of  
19 the waiver to the office of financial management and the appropriate  
20 committees of the legislature by December 1, 2019.

21 (30) The authority must require all behavioral health  
22 organizations transitioning to full integration to either spend down  
23 or return all reserves in accordance with contract requirements and  
24 federal and state law. Behavioral health organization reserves may  
25 not be used to pay for services to be provided beyond the end of a  
26 behavioral health organization's contract or for startup costs in  
27 full integration regions except as provided in this subsection. The  
28 authority must ensure that any increases in expenditures in  
29 behavioral health reserve spend-down plans are required for the  
30 operation of services during the contract period and do not result in  
31 overpayment to providers. If the nonfederal share of reserves  
32 returned during fiscal year 2020 exceeds \$35,000,000, the authority  
33 shall use some of the amounts in excess of \$35,000,000 to support the  
34 final regions transitioning to full integration of physical and  
35 behavioral health care. These amounts must be distributed  
36 proportionate to the population of each regional area covered. The  
37 maximum amount allowed per region is \$3,175 per 1,000 residents.  
38 These amounts must be used to provide a reserve for nonmedicaid  
39 services in the region to stabilize the new crisis services system.

1 (31) \$1,850,000 of the general fund—state appropriation for  
2 fiscal year 2020, \$1,850,000 of the general fund—state appropriation  
3 for fiscal year 2021, and \$13,312,000 of the general fund—federal  
4 appropriation are provided solely for the authority to implement a  
5 medicaid state plan amendment which provides for substance use  
6 disorder peer support services to be included in behavioral health  
7 capitation rates beginning in fiscal year 2020 in accordance with  
8 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall  
9 require managed care organizations to provide access to peer support  
10 services for individuals with substance use disorders transitioning  
11 from emergency departments, inpatient facilities, or receiving  
12 treatment as part of hub and spoke networks.

13 (32) \$1,256,000 of the general fund—state appropriation for  
14 fiscal year 2021 and \$1,686,000 of the general fund—federal  
15 appropriation are provided solely for the authority to increase the  
16 number of residential beds for pregnant and parenting women. These  
17 amounts may be used for startup funds and ongoing costs associated  
18 with two new sixteen bed pregnant and parenting women residential  
19 treatment programs.

20 (33) Within the amounts appropriated in this section, the  
21 authority must maintain a rate increase for community hospitals that  
22 provide a minimum of 200 medicaid psychiatric inpatient days pursuant  
23 to the methodology adopted to implement section 213(5)(n), chapter  
24 299, Laws of 2018 (ESSB 6032) (partial veto).

25 (34) \$1,393,000 of the general fund—state appropriation for  
26 fiscal year 2020, \$1,423,000 of the general fund—state appropriation  
27 for fiscal year 2021, and \$5,938,000 of the general fund—federal  
28 appropriation are provided solely for the authority to implement  
29 discharge wraparound services for individuals with complex behavioral  
30 health conditions transitioning or being diverted from admission to  
31 psychiatric inpatient programs. The authority must coordinate with  
32 the department of social and health services in establishing the  
33 standards for these programs.

34 (35) \$850,000 of the general fund—federal appropriation is  
35 provided solely to contract with a nationally recognized recovery  
36 residence organization and to create a revolving fund for loans to  
37 operators of recovery residences seeking certification in accordance  
38 with Second Substitute House Bill No. 1528 (recovery support



1 services). (~~If the bill is not enacted by June 30, 2019, the amount~~  
2 ~~in this subsection shall lapse.~~)

3 (36) \$212,000 of the general fund—state appropriation for fiscal  
4 year 2020, \$212,000 of the general fund—state appropriation for  
5 fiscal year 2021, and \$124,000 of the general fund—federal  
6 appropriation are provided solely for the implementation of Engrossed  
7 Second Substitute House Bill No. 1874 (adolescent behavioral health).  
8 Funding is provided specifically for the authority to provide an  
9 online training to behavioral health providers related to state law  
10 and best practices in family-initiated treatment, adolescent-  
11 initiated treatment, and other services and to conduct an annual  
12 survey to measure the impacts of implementing policies resulting from  
13 the bill. (~~If the bill is not enacted by June 30, 2019, the amounts~~  
14 ~~in this subsection shall lapse.~~)

15 (37) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2020, \$500,000 of the general fund—state appropriation for  
17 fiscal year 2021, and \$1,000,000 of the general fund—federal  
18 appropriation are provided solely for the authority to implement a  
19 memorandum of understanding with the criminal justice training  
20 commission to provide funding for community grants pursuant to Second  
21 Substitute House Bill No. 1767 (alternatives to arrest). (~~If the~~  
22 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
23 ~~subsection shall lapse.~~)

24 (38) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for provision of crisis  
27 stabilization services to individuals who are not eligible for  
28 medicaid in Whatcom county. The authority must coordinate with crisis  
29 stabilization providers, managed care organizations, and behavioral  
30 health administrative services organizations throughout the state to  
31 identify payment models that reflect the unique needs of crisis  
32 stabilization and crisis triage providers. The report must also  
33 include an analysis of the estimated gap in nonmedicaid funding for  
34 crisis stabilization and triage facilities throughout the state. The  
35 authority must provide a report to the office of financial management  
36 and the appropriate committees of the legislature on the estimated  
37 nonmedicaid funding gap and payment models by December 1, 2019.

38 (39) The authority must conduct an analysis to determine whether  
39 there is a gap in fiscal year 2020 behavioral health entity funding

1 for services in institutions for mental diseases and submit a report  
2 to the office of financial management and the appropriate committees  
3 of the legislature by November 1, 2019. The report must be developed  
4 in consultation with the office of financial management and staff  
5 from the fiscal committees of the legislature and must include the  
6 following elements: (a) The increase in the number of nonmedicaid bed  
7 days in institutions for mental diseases from fiscal year 2017 to  
8 fiscal year 2019 by facility and the estimated annual cost associated  
9 with these increased bed days in FY 2020; (b) the increase in the  
10 number of medicaid bed days in institutions for mental diseases from  
11 fiscal year 2017 to fiscal year 2019 by facility and the estimated  
12 annual cost associated with these increased bed days in FY 2020; (c)  
13 the amount of funding assumed in current behavioral health entity  
14 medicaid capitation rates for institutions for mental diseases bed  
15 days that are currently allowable under medicaid regulation or  
16 waivers; (d) the amounts provided in subsection (29) of this section  
17 to assist with costs in institutions for mental diseases not covered  
18 in medicaid capitation rates; and (e) any remaining gap in behavioral  
19 health entity funding for institutions for mental diseases for  
20 medicaid or nonmedicaid clients.

21 (40) \$1,968,000 of the general fund—state appropriation for  
22 fiscal year 2020, \$3,396,000 of the general fund—state appropriation  
23 for fiscal year 2021, and \$12,150,000 of the general fund—federal  
24 appropriation are provided solely for support of and to increase  
25 clubhouse facilities across the state. The authority shall work with  
26 the centers for medicare and medicaid services to review  
27 opportunities to include clubhouse services as an optional "in lieu  
28 of" service in managed care organization contracts in order to  
29 maximize federal participation. The authority must provide a report  
30 to the office of financial management and the appropriate committees  
31 of the legislature on the status of efforts to implement clubhouse  
32 programs and receive federal approval for including these services in  
33 managed care organization contracts as an optional "in lieu of"  
34 service.

35 (41) \$1,000,000 of the general fund—federal appropriation (from  
36 the substance abuse prevention and treatment federal block grant) is  
37 provided solely for the authority to contract on a one-time basis  
38 with the University of Washington behavioral health institute to  
39 develop and disseminate model programs and curricula for inpatient

1 and outpatient treatment for individuals with substance use disorder  
2 and co-occurring disorders. The behavioral health institute will  
3 provide individualized consultation to behavioral health agencies in  
4 order to improve the delivery of evidence-based and promising  
5 practices and overall quality of care. The behavioral health  
6 institute will provide training to staff of behavioral health  
7 agencies to enhance the quality of substance use disorder and co-  
8 occurring treatment delivered.

9 (42) The number of beds allocated for use by behavioral health  
10 entities at eastern state hospital shall be one hundred ninety two  
11 per day. The number of nonforensic beds allocated for use by  
12 behavioral health entities at western state hospital shall be five  
13 hundred twenty-seven per day. During fiscal year 2020, the authority  
14 must reduce the number of beds allocated for use by behavioral health  
15 entities at western state hospital by sixty beds to allow for the  
16 repurposing of two civil wards at western state hospital to provide  
17 forensic services. Contracted community beds provided under  
18 subsection (24) of this section shall be allocated to the behavioral  
19 health entities in lieu of beds at western state hospital and be  
20 incorporated in their allocation of state hospital patient days of  
21 care for the purposes of calculating reimbursements pursuant to RCW  
22 71.24.310. It is the intent of the legislature to continue the policy  
23 of expanding community based alternatives for long-term civil  
24 commitment services that allow for state hospital beds to be  
25 prioritized for forensic patients.

26 (43) \$190,000 of the general fund—state appropriation for fiscal  
27 year 2020, \$947,000 of the general fund—state appropriation for  
28 fiscal (~~year~~) year 2021, and \$1,023,000 of the general fund—federal  
29 appropriation are provided solely for the authority to develop a  
30 statewide plan to implement evidence-based coordinated specialty care  
31 programs that provide early identification and intervention for  
32 psychosis in behavioral health agencies in accordance with Second  
33 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~  
34 ~~bill is not enacted by June 30, 2019, the amounts in this subsection~~  
35 ~~shall lapse.~~)

36 (44) \$708,000 of the general fund—state appropriation for fiscal  
37 year 2021 and \$799,000 of the general fund—federal appropriation are  
38 provided solely for implementing mental health peer respite centers  
39 and a pilot project to implement a mental health drop-in center

1 beginning (~~January~~) July 1, 2020, in accordance with Second  
2 Substitute House Bill No. 1394 (behavioral health facilities).

3 (45) (~~(\$250,000)~~) \$500,000 of the general fund—state  
4 appropriation for fiscal year 2020 (~~(and \$250,000 of the general fund~~  
5 ~~—state appropriation for fiscal year 2021 are)~~) is provided on a one-  
6 time basis solely for a licensed youth residential psychiatric  
7 substance abuse and mental health agency located in Clark county to  
8 invest in staff training and increasing client census. This amount  
9 must be allocated subject to a contract with the authority concerning  
10 staffing levels, critical action plans, and client services.

11 (46) \$509,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$494,000 of the general fund—state appropriation for  
13 fiscal year 2021, and \$4,823,000 of the general fund—federal  
14 appropriation are provided solely for diversion grants to establish  
15 new law enforcement assisted diversion programs outside of King  
16 county consistent with the provisions of Substitute Senate Bill No.  
17 5380 (opioid use disorder).

18 (47) The authority must compile all previous reports and  
19 collaborate with any work groups created during the 2019-2021 fiscal  
20 biennium for the purpose of establishing the implementation plan for  
21 transferring the full risk of long-term inpatient care for mental  
22 illness into the behavioral health entity contracts by January 1,  
23 2020.

24 (48) \$225,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$225,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely to continue funding one pilot  
27 project in Pierce county to promote increased utilization of assisted  
28 outpatient treatment programs. The authority shall provide a report  
29 to the legislature by October 15, 2020, which must include the number  
30 of individuals served, outcomes to include changes in use of  
31 inpatient treatment and hospital stays, and recommendations for  
32 further implementation based on lessons learned from the pilot  
33 project.

34 (49) \$18,000 of the general fund—state appropriation for fiscal  
35 year 2020, \$18,000 of the general fund—state appropriation for fiscal  
36 year 2021, and \$36,000 of the general fund—federal appropriation are  
37 provided solely for the implementation of Substitute Senate Bill No.  
38 5181 (involuntary treatment procedures). (~~If the bill is not enacted~~  
39 ~~by June 30, 2019, the amounts in this subsection shall lapse.))~~

1 (50) \$814,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$800,000 of the general fund—state appropriation for  
3 fiscal year 2021, and \$1,466,000 of the general fund—federal  
4 appropriation are provided solely for the authority to implement the  
5 recommendations of the state action alliance for suicide prevention,  
6 to include suicide assessments, treatment, and grant management.

7 (51) Within existing appropriations, the authority shall  
8 prioritize the prevention and treatment of intravenous opiate-based  
9 drug use.

10 (52) \$446,000 of the general fund—state appropriation for fiscal  
11 year 2020, \$446,000 of the general fund—state appropriation for  
12 fiscal year 2021, and \$178,000 of the general fund—federal  
13 appropriation are provided solely for the University of Washington's  
14 evidence-based practice institute which supports the identification,  
15 evaluation, and implementation of evidence-based or promising  
16 practices. The institute must work with the authority to develop a  
17 plan to seek private, federal, or other grant funding in order to  
18 reduce the need for state general funds. The authority must collect  
19 information from the institute on the use of these funds and submit a  
20 report to the office of financial management and the appropriate  
21 fiscal committees of the legislature by December 1st of each year of  
22 the biennium.

23 (53) \$60,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for the authority to provide a one-time  
25 grant to the city of Maple Valley to support a pilot project for a  
26 community resource coordinator position for the city of Maple Valley,  
27 Tahoma school district, and the greater Maple Valley area. This  
28 amount must be used to develop programs, projects, and training that  
29 specifically address mental health awareness and education and  
30 facilitate access to school-based and community resources. The grant  
31 must require a report be submitted by the city of Maple Valley to the  
32 authority and the Maple Valley city council which summarizes the  
33 services provided and the perceived value of the community resource  
34 coordinator position for the community. The authority must submit the  
35 report to the office of financial management and the appropriate  
36 committees of the legislature by June 30, 2021.

37 (54) \$215,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$165,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for provision of crisis

1 stabilization services in Island county. The authority must use this  
2 amount to contract for treatment services that are not reimbursable  
3 under medicaid provided in a crisis stabilization center in Island  
4 county. The authority must continue to coordinate with crisis  
5 stabilization providers and behavioral health entities to identify  
6 funding gaps for non-Medicaid services and payment models that  
7 reflect the unique needs of these facilities.

8 (55) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided on a one-time basis solely for the authority to  
10 contract with a family-centered substance use disorder treatment  
11 program which provides behavioral health services to families engaged  
12 in the foster system in Spokane county. This amount must be used to  
13 provide wraparound behavioral health services to individuals enrolled  
14 in the program.

15 (56) \$300,000 of the general fund—state appropriation for fiscal  
16 year 2021 is provided solely for training support grants for  
17 community mental health and substance abuse providers. The authority  
18 must implement these services in partnership with and through the  
19 regional accountable communities of health or the University of  
20 Washington behavioral health institute. The grants must provide  
21 flexible funding for training and mentoring of clinicians serving  
22 children and youth. The authority must consult with stakeholders,  
23 including but not limited to, behavioral health experts in services  
24 for children and youth, providers, and consumers, to develop  
25 guidelines for how the funding could be used, with a focus on  
26 evidence-based and promising practices, continuing education  
27 requirements, and quality-monitoring infrastructure.

28 (57) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2021 and \$50,000 of the general fund—federal appropriation are  
30 provided solely for the authority to work with the actuaries  
31 responsible for establishing behavioral health capitation rates, the  
32 University of Washington behavioral health institute, managed care  
33 organizations, and community mental health and substance use disorder  
34 providers to develop strategies for enhancing behavioral health  
35 provider reimbursement to promote behavioral health workforce  
36 development efforts. The authority must submit a report to the office  
37 of financial management and the appropriate committees of the  
38 legislature by December 1, 2020, that identifies: (a) A description  
39 of the actuarial assumptions related to clinical supervision included

1 in the development of calendar year 2020 managed care behavioral  
2 health capitation rates and the relative dollar value of these  
3 assumptions; (b) available information on whether and to what extent  
4 managed care organizations are accounting for clinical supervision in  
5 establishing behavioral health provider reimbursement methodologies  
6 and rates; (c) identification of provider reimbursement models  
7 through managed care organizations that effectively incentivize the  
8 expansion of internships and entry level opportunities for  
9 clinicians; and (d) recommendations for accountability mechanisms to  
10 demonstrate that amounts included in behavioral health capitation  
11 rates for clinical supervision are passed on to mental health and  
12 substance abuse agencies that provide internships and entry level  
13 opportunities for clinicians.

14 (58) \$776,000 of the general fund—state appropriation for fiscal  
15 year 2021 and \$3,616,000 of the general fund—federal appropriation  
16 are provided solely to support the administrative costs associated  
17 with the application and implementation of a federal waiver allowing  
18 for full federal participation in mental health treatment facilities  
19 identified as institutions of mental diseases.

20 (59) \$150,000 of the general fund—federal appropriation is  
21 provided solely for training of behavioral health ombuds. Beginning  
22 in January 2021, the authority must enter into a memorandum of  
23 understanding with the department of commerce to provide support for  
24 the state office of the behavioral health ombuds established pursuant  
25 to Second Substitute House Bill No. 2386 (behavioral health ombuds).

26 (60) \$128,000 of the general fund—state appropriation for fiscal  
27 year 2021 and \$123,000 of the general fund—federal appropriation are  
28 provided solely for implementation of Engrossed House Bill No. 2584  
29 (behavioral health rates). If the bill is not enacted by June 30,  
30 2020, the amounts provided in this subsection shall lapse.

31 (61) \$139,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for implementation of Second Substitute  
33 House Bill No. 2737 (children's mental health work group). If the  
34 bill is not enacted by June 30, 2020, the amount provided in this  
35 subsection shall lapse.

36 (62) \$766,000 of the general fund—state appropriation for fiscal  
37 year 2021 and \$1,526,000 of the general fund—federal appropriation  
38 are provided solely for implementation of Engrossed Substitute House  
39 Bill No. 2642 (substance use disorder coverage). If the bill is not

1 enacted by June 30, 2020, the amounts provided in this subsection  
2 shall lapse.

3 (63) \$31,000 of the general fund—state appropriation for fiscal  
4 year 2020, \$94,000 of the general fund—state appropriation for fiscal  
5 year 2021, and \$125,000 of the general fund—federal appropriation are  
6 provided solely to conduct an analysis on the impact of changing  
7 policy in the apple health program to match best practices for mental  
8 health assessment and diagnosis for infants and children from birth  
9 through five years of age. The analysis must include cost estimates  
10 from the authority and the actuaries responsible for establishing  
11 medicaid managed care rates on the annual impact associated with  
12 policy changes in assessment and diagnosis of infants and children  
13 from birth through age five that at a minimum: (a) Allow  
14 reimbursement for three to five sessions for intake and assessment;  
15 (b) allow reimbursement for assessments in home or community  
16 settings, including reimbursement for clinician travel; and (c)  
17 require clinician use of the diagnostic classification of mental  
18 health and developmental disorders of infancy and early childhood.  
19 The authority must submit a report to the office of financial  
20 management and the appropriate committees of the legislature  
21 summarizing the results of the analysis and cost estimates by  
22 December 1, 2020.

23 (64) As an element of contractual network adequacy requirements  
24 and reporting, the authority shall direct managed care organizations  
25 to make all reasonable efforts to develop or maintain contracts with  
26 provider networks that leverage local, federal, or philanthropic  
27 funding to enhance effectiveness of medicaid-funded integrated care  
28 services. These networks must promote medicaid clients' access to a  
29 system of services that addresses additional social support services  
30 and social determinants of health as defined in RCW 43.20.025 in a  
31 manner that is integrated with the delivery of behavioral health and  
32 medical treatment services.

33 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as  
34 follows:

35 **FOR THE HUMAN RIGHTS COMMISSION**

36	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,510,000</del> ))
37		\$2,629,000
38	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$2,543,000</del> ))



1		<u>\$2,863,000</u>
2	General Fund—Federal Appropriation. . . . .	\$2,613,000
3	Pension Funding Stabilization Account—State Appropriation. .	\$190,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$7,856,000</del> ))
5		<u>\$8,295,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations: \$103,000 of the general fund—state  
8 appropriation for fiscal year 2020 and \$97,000 of the general fund—  
9 state appropriation for fiscal year 2021 are provided solely for  
10 implementation of Second Substitute Senate Bill No. 5602  
11 (reproductive health care). ((If the bill is not enacted by June 30,  
12 2019, the amounts provided in this subsection shall lapse.))

13 **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as  
14 follows:

15 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

16	Worker and Community Right to Know Fund—State	
17	Appropriation. . . . .	\$10,000
18	Accident Account—State Appropriation. . . . .	(( <del>\$24,326,000</del> ))
19		<u>\$24,412,000</u>
20	Medical Aid Account—State Appropriation. . . . .	(( <del>\$24,327,000</del> ))
21		<u>\$24,413,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$48,663,000</del> ))
23		<u>\$48,835,000</u>

24 The appropriation in this section is subject to the following  
25 conditions and limitations: \$114,000 of the accident account—state  
26 appropriation and \$114,000 of the medical aid account—state  
27 appropriation are provided solely for implementation of Substitute  
28 House Bill No. 2409 (industrial insur./employers). If the bill is not  
29 enacted by June 30, 2020, the amounts provided in this subsection  
30 shall lapse.

31 **Sec. 218.** 2019 c 415 s 218 (uncodified) is amended to read as  
32 follows:

33 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

34	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$25,649,000</del> ))
35		<u>\$29,850,000</u>
36	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$25,697,000</del> ))
37		<u>\$34,414,000</u>

1 General Fund—Private/Local Appropriation. . . . . (~~(\$6,630,000)~~)  
 2 \$7,339,000  
 3 Death Investigations Account—State Appropriation. . . . . \$682,000  
 4 Municipal Criminal Justice Assistance Account—  
 5 State Appropriation. . . . . \$460,000  
 6 Washington Auto Theft Prevention Authority Account—State  
 7 Appropriation. . . . . \$8,167,000  
 8 24/7 Sobriety Account—State Appropriation. . . . . \$20,000  
 9 Pension Funding Stabilization Account—State Appropriation. . \$460,000  
 10 TOTAL APPROPRIATION. . . . . (~~(\$67,765,000)~~)  
 11 \$81,392,000

12 The appropriations in this section are subject to the following  
 13 conditions and limitations:

14 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
 15 year 2020 and \$5,000,000 of the general fund—state appropriation for  
 16 fiscal year 2021, are provided to the Washington association of  
 17 sheriffs and police chiefs solely to verify the address and residency  
 18 of registered sex offenders and kidnapping offenders under RCW  
 19 9A.44.130.

20 (2) (~~(\$2,248,000)~~) \$2,768,000 of the general fund—state  
 21 appropriation for fiscal year 2020 and (~~(\$2,269,000)~~) \$2,789,000 of  
 22 the general fund—state appropriation for fiscal year 2021 are  
 23 provided solely for seventy-five percent of the costs of providing  
 24 (~~(nine)~~) eleven additional statewide basic law enforcement trainings  
 25 in each fiscal year. The criminal justice training commission must  
 26 schedule its funded classes to minimize wait times throughout each  
 27 fiscal year and meet statutory wait time requirements. The criminal  
 28 justice training commission must track and report the average wait  
 29 time for students at the beginning of each class and provide the  
 30 findings in an annual report to the legislature due in December of  
 31 each year. At least (~~(two)~~) three classes must be held in Spokane  
 32 each year.

33 (3) The criminal justice training commission may not run a basic  
 34 law enforcement academy class of fewer than 30 students.

35 (4) (~~(\$429,000)~~) \$2,679,000 of the general fund—state  
 36 appropriation for fiscal year 2020 and (~~(\$429,000)~~) \$3,079,000 of the  
 37 general fund—state appropriation for fiscal year 2021 are provided  
 38 solely for expenditure into the nonappropriated Washington internet

1 crimes against children account for the implementation of chapter 84,  
2 Laws of 2015.

3 (5) \$2,000,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$2,000,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the mental health field  
6 response team program administered by the Washington association of  
7 sheriffs and police chiefs. The association must distribute  
8 \$3,000,000 in grants to the phase one regions as outlined in the  
9 settlement agreement under *Trueblood, et. al. v. Department of Social*  
10 *and Health Services, et. al.*, U.S. District Court-Western District,  
11 Cause No. 14-cv-01178-MJP. The association must submit an annual  
12 report to the Governor and appropriate committees of the legislature  
13 by September 1st of each year of the biennium. The report shall  
14 include best practice recommendations on law enforcement and  
15 behavioral health field response and include outcome measures on all  
16 grants awarded.

17 (6) \$450,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$449,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for crisis intervention training  
20 for the phase one regions as outlined in the settlement agreement  
21 under *Trueblood, et. al. v. Department of Social and Health Services,*  
22 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
23 MJP.

24 (7) \$534,000 of the death investigations account—state  
25 appropriation is provided solely for the commission to update and  
26 expand the medicolegal forensic investigation training currently  
27 provided to coroners and medical examiners from eighty hours to two-  
28 hundred forty hours to meet the recommendations of the national  
29 commission on forensic science for certification and accreditation.  
30 Funding is contingent on the death investigation account receiving  
31 three dollars of the five dollar increase in vital records fees from  
32 the passage of Engrossed Substitute Senate Bill No. 5332 (vital  
33 statistics). (~~If the bill is not enacted by June 30, 2019, the~~  
34 ~~amount provided in this subsection shall lapse.~~)

35 (8) \$10,000 of the general fund—state appropriation for fiscal  
36 year 2020, \$22,000 of the general fund—state appropriation for fiscal  
37 year 2021, and \$10,000 of the general fund—local appropriation are  
38 provided solely for an increase in vendor rates on the daily meals

1 provided to basic law enforcement academy recruits during their  
2 training.

3 (9) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$200,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely to implement Second Substitute  
6 House Bill No. 1767 (alternatives to arrest/jail). (~~If the bill is~~  
7 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
8 ~~shall lapse.~~)

9 (10) (~~(\$75,000)~~) \$397,000 of the general fund—state appropriation  
10 for fiscal year 2020 and (~~(\$75,000)~~) \$397,000 of the general fund—  
11 state appropriation for fiscal year 2021 are provided solely for a  
12 vendor rate increase (~~of seven tenths of one percent~~) for the  
13 Washington association of sheriffs and police chiefs.

14 (11) \$3,000,000 of the general fund—state appropriation for  
15 fiscal year 2021 is provided solely for the Washington association of  
16 sheriffs and police chiefs to administer the sexual assault kit  
17 initiative project under RCW 36.28A.430, to assist multidisciplinary  
18 community response teams seeking resolutions to cases tied to  
19 previously unsubmitted sexual assault kits, and to provide support to  
20 survivors of sexual assault offenses. The commission must report to  
21 the governor and the chairs of the senate committee on ways and means  
22 and the house of representatives committee on appropriations by June  
23 30, 2021, on the number of sexual assault kits that have been tested,  
24 the number of kits remaining to be tested, the number of sexual  
25 assault cases that had hits to other crimes, the number of cases that  
26 have been reinvestigated, the number of those cases that were  
27 reinvestigated using state funding under this appropriation, and the  
28 local jurisdictions that were a recipient of a grant under the sexual  
29 assault kit initiative project.

30 (12) \$20,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$20,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the Washington association  
33 of sheriffs and police chiefs to work with local law enforcement  
34 agencies and the Washington fire chiefs association to provide  
35 helmets to persons contacted by local law enforcement or an official  
36 of a local fire department for not wearing a helmet while riding a  
37 skateboard or bicycle in order to reduce traumatic brain injuries  
38 throughout the state. The Washington association of sheriffs and

1 police chiefs shall work in conjunction with the Washington fire  
2 chiefs association in administering the helmet distribution program.

3 (13) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for Engrossed Substitute House Bill No.  
5 2318 (criminal investigatory practices). If the bill is not enacted  
6 by June 30, 2020, the amount provided in this subsection shall lapse.

7 (14) \$316,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for House Bill No. 2926 (critical stress  
9 management programs). If the bill is not enacted by June 30, 2020,  
10 the amount provided in this subsection shall lapse.

11 (15) \$830,000 of the general fund—state appropriation for fiscal  
12 year 2021 and \$155,000 of the general fund—local appropriation are  
13 provided solely for Second Substitute House Bill No. 2499  
14 (correctional officer certification). If the bill is not enacted by  
15 June 30, 2020, the amount provided in this subsection shall lapse.

16 (16) \$92,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for Substitute House Bill No. 2789  
18 (police deadly force data). If the bill is not enacted by June 30,  
19 2020, the amount provided in this subsection shall lapse.

20 (17) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for the criminal justice training  
22 commission to develop and finalize the curriculum for the de-  
23 escalation law enforcement training as required under Initiative 940,  
24 the law enforcement training and community safety act.

25 (18) \$380,000 of the general fund—state appropriation for fiscal  
26 year 2020 is provided solely for the Washington association of  
27 sheriffs and police chiefs' for the wear the badge Washington program  
28 to recruit potential candidates, including non-traditional  
29 candidates, seeking law enforcement careers. Funds must also be used  
30 to educate the public on the profession of law enforcement including  
31 the challenges and opportunities that a career in law enforcement  
32 provides and to provide additional resources for use by Washington  
33 law enforcement agencies in their specific recruiting efforts.

34 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

37 General Fund—State Appropriation (FY 2020) . . . . . ((\$13,107,000))  
38 \$14,865,000

1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$11,696,000</del> ))
2		<u>\$10,460,000</u>
3	General Fund—Federal Appropriation. . . . .	\$11,876,000
4	Asbestos Account—State Appropriation. . . . .	\$590,000
5	Electrical License Account—State Appropriation. . . . .	(( <del>\$58,068,000</del> ))
6		<u>\$58,089,000</u>
7	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
8	Worker and Community Right to Know Fund—	
9	State Appropriation. . . . .	\$1,039,000
10	Construction Registration Inspection Account—	
11	State Appropriation. . . . .	(( <del>\$23,888,000</del> ))
12		<u>\$25,403,000</u>
13	Public Works Administration Account—State	
14	Appropriation. . . . .	(( <del>\$10,988,000</del> ))
15		<u>\$10,990,000</u>
16	Manufactured Home Installation Training Account—	
17	State Appropriation. . . . .	\$412,000
18	Pension Funding Stabilization Account—State Appropriation.	\$1,434,000
19	Accident Account—State Appropriation. . . . .	(( <del>\$392,548,000</del> ))
20		<u>\$394,114,000</u>
21	Accident Account—Federal Appropriation. . . . .	(( <del>\$15,674,000</del> ))
22		<u>\$16,439,000</u>
23	Medical Aid Account—State Appropriation. . . . .	(( <del>\$397,545,000</del> ))
24		<u>\$398,238,000</u>
25	Medical Aid Account—Federal Appropriation. . . . .	(( <del>\$3,515,000</del> ))
26		<u>\$3,650,000</u>
27	Plumbing Certificate Account—State Appropriation. . . . .	(( <del>\$2,004,000</del> ))
28		<u>\$2,005,000</u>
29	Pressure Systems Safety Account—State Appropriation. . . . .	(( <del>\$4,667,000</del> ))
30		<u>\$4,669,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$949,079,000</del> ))
32		<u>\$954,301,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$40,988,000 of the accident account—state appropriation and  
36 \$40,986,000 of the medical aid account—state appropriation are  
37 provided solely for the labor and industries workers' compensation  
38 information system replacement project and are subject to the

1 conditions, limitations, and review provided in (~~section 719 of this~~  
2 ~~act~~) section 701 of this act.

3 (2) \$250,000 of the medical aid account—state appropriation and  
4 \$250,000 of the accident account—state appropriation are provided  
5 solely for the department of labor and industries safety and health  
6 assessment and research for prevention program to conduct research to  
7 address the high injury rates of the janitorial workforce. The  
8 research must quantify the physical demands of common janitorial work  
9 tasks and assess the safety and health needs of janitorial workers.  
10 The research must also identify potential risk factors associated  
11 with increased risk of injury in the janitorial workforce and measure  
12 workload based on the strain janitorial work tasks place on janitors'  
13 bodies. The department must conduct interviews with janitors and  
14 their employers to collect information on risk factors, identify the  
15 tools, technologies, and methodologies used to complete work, and  
16 understand the safety culture and climate of the industry. The  
17 department must issue an initial report to the legislature, by June  
18 30, 2020, assessing the physical capacity of workers in the context  
19 of the industry's economic environment and ascertain usable support  
20 tools for employers and workers to decrease risk of injury. After the  
21 initial report, the department must produce annual progress reports,  
22 beginning in 2021 through the year 2022 or until the tools are fully  
23 developed and deployed. The annual progress reports must be submitted  
24 to the legislature by December 1st of each year such reports are due.

25 (3) \$1,700,000 of the accident account—state appropriation and  
26 \$300,000 of the medical aid account—state appropriation are provided  
27 solely for a contract with a permanently registered Washington sector  
28 intermediary to provide supplemental instruction for information  
29 technology apprentices. Funds spent for this purpose must be matched  
30 by an equal amount of funding from the information technology  
31 industry members, except small and mid-sized employers. Up to  
32 \$1,000,000 may be spent to provide supplemental instruction for  
33 apprentices at small and mid-sized businesses. "Small and mid-sized  
34 businesses" means those that have fewer than one hundred employees or  
35 have less than five percent annual net profitability. The sector  
36 intermediary will collaborate with the state board for community and  
37 technical colleges to integrate and offer related supplemental  
38 instruction through one or more Washington state community or  
39 technical colleges by the 2020-21 academic year.

1 (4) \$1,360,000 of the accident account—state appropriation and  
2 \$240,000 of the medical aid account—state appropriation are provided  
3 solely for the department of labor and industries to establish a  
4 health care apprenticeship program.

5 (5) \$273,000 of the accident account—state appropriation and  
6 \$273,000 of the medical aid account—state appropriation are provided  
7 solely for the department of labor and industries safety and health  
8 assessment research for prevention program to conduct research to  
9 prevent the types of work-related injuries that require immediate  
10 hospitalization. The department will develop and maintain a tracking  
11 system to identify and respond to all immediate in-patient  
12 hospitalizations and will examine incidents in defined high-priority  
13 areas, as determined from historical data and public priorities. The  
14 research must identify and characterize hazardous situations and  
15 contributing factors using epidemiological, safety-engineering, and  
16 human factors/ergonomics methods. The research must also identify  
17 common factors in certain types of workplace injuries that lead to  
18 hospitalization. The department must submit an initial report to the  
19 governor and appropriate legislative committees by August 30, 2020,  
20 and annually thereafter, summarizing work-related immediate  
21 hospitalizations and prevention opportunities, actions that employers  
22 and workers can take to make workplaces safer, and ways to avoid  
23 severe injuries.

24 (6) \$666,000 of the accident account—state appropriation and  
25 \$243,000 of the medical aid account—state appropriation are provided  
26 solely for implementation of Substitute Senate Bill No. 5175  
27 (firefighter safety). (~~(If the bill is not enacted by June 30, 2019,~~  
28 ~~the amounts provided in this subsection shall lapse.)~~)

29 (7) \$2,257,000 of the public works administration account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this  
32 amount, \$464,100 is provided to incorporate information technology  
33 changes to the complaint activity tracking system, public works  
34 suite, accounts receivable collections, and the pay accounts  
35 receivable collections systems, and is subject to the conditions,  
36 limitations, and review provided in (~~(section 719 of this act)~~)  
37 section 701 of this act. (~~(If the bill is not enacted by June 30,~~  
38 ~~2019, the amount provided in this subsection shall lapse.)~~)



1 (8) \$37,000 of the accident account—state appropriation and  
2 \$33,000 of the medical aid account—state appropriation are provided  
3 solely for implementation of Engrossed Second Substitute Senate Bill  
4 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~  
5 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
6 ~~lapse.~~)

7 (9) \$52,000 of the accident account—state appropriation is  
8 provided solely for the complaint activity tracking system adjustment  
9 project, which will add functionality related to conducting company-  
10 wide wage investigations. This funding is subject to the conditions,  
11 limitations, and review provided in (~~section 719 of this act~~)  
12 section 701 of this act.

13 (10) \$850,000 of the accident account—state appropriation and  
14 \$850,000 of the medical aid account—state appropriation are provided  
15 solely for issuing and managing contracts with customer-trusted  
16 groups to develop and deliver information to small businesses and  
17 their workers about workplace rights, regulations and services  
18 administered by the agency.

19 (11) (~~(\$4,676,000)~~) \$6,160,000 of the general fund—state  
20 appropriation for fiscal year 2020 and (~~(\$2,092,000)~~) \$504,000 of the  
21 general fund—state appropriation for fiscal year 2021 are provided  
22 solely for increasing rates for medical and health care service  
23 providers treating persons in the crime victim compensation program.

24 (12) \$744,000 of the accident account—state appropriation and  
25 \$744,000 of the medical aid account—state appropriation are provided  
26 solely for customer service staffing at field offices.

27 (13) \$3,432,000 of the accident account—state appropriation and  
28 \$606,000 of the medical aid account—state appropriation are provided  
29 solely for the division of occupational safety and health to add  
30 workplace safety and health consultants, inspectors, and  
31 investigators.

32 (14) \$788,000 of the accident account—state appropriation and  
33 \$140,000 of the medical aid account—state appropriation are provided  
34 solely for apprenticeship staffing to respond to inquiries and  
35 process registrations.

36 (15) \$2,608,000 of the accident account—state appropriation and  
37 \$3,541,000 of the medical aid account—state appropriation are  
38 provided solely for claims management staffing to reduce caseloads.

1 (16) \$1,072,000 of the public works administration account—state  
2 appropriation is provided solely for implementation of Substitute  
3 House Bill No. 1295 (public works contracting). (~~If the bill is not~~  
4 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
5 ~~shall lapse.~~)

6 (17) \$695,000 of the accident account—state appropriation and  
7 \$124,000 of the medical aid account—state appropriation are provided  
8 solely for implementation of Engrossed Substitute House Bill No. 1817  
9 (high hazard facilities). (~~If the bill is not enacted by June 30,~~  
10 ~~2019, the amounts provided in this subsection shall lapse.~~)

11 (18) \$67,000 of the accident account—state appropriation and  
12 \$66,000 of the medical aid account—state appropriation are provided  
13 solely for implementation of Substitute House Bill No. 1909  
14 (industrial ins. claim records). (~~If the bill is not enacted by June~~  
15 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

16 (19) (~~(\$313,000 of the accident account—state appropriation and~~  
17 ~~\$312,000 of the medical aid account—state appropriation)~~) \$273,000 of  
18 the general fund—state appropriation for fiscal year 2020 and  
19 \$352,000 of the general fund—state appropriation for fiscal year 2021  
20 are provided solely for implementation of Engrossed Second Substitute  
21 Senate Bill No. 5116 (clean energy). (~~If the bill is not enacted by~~  
22 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

23 (20) \$213,000 of the accident account—state appropriation and  
24 \$37,000 of the medical aid account—state appropriation are provided  
25 solely to support the implementation of chapter 392, Laws of 2019  
26 (isolated workers - sexual harassment and assault).

27 (21) \$683,000 of the accident account—state appropriation and  
28 \$683,000 of the medical aid account—state appropriation are provided  
29 solely for implementation of Substitute House Bill No. 2409  
30 (industrial insur./employers). Of the amounts provided in this  
31 subsection, \$176,000 of the accident account—state appropriation and  
32 \$176,000 medical aid account—state appropriation are subject to the  
33 conditions, limitations, and review provided in section 701 of this  
34 act. If the bill is not enacted by June 30, 2020, the amounts  
35 provided in this subsection shall lapse.

36 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 (1) The appropriations in this section are subject to the  
2 following conditions and limitations:

3 (a) The department of veterans affairs shall not initiate any  
4 services that will require expenditure of state general fund moneys  
5 unless expressly authorized in this act or other law. The department  
6 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
7 federal moneys not anticipated in this act as long as the federal  
8 funding does not require expenditure of state moneys for the program  
9 in excess of amounts anticipated in this act. If the department  
10 receives unanticipated unrestricted federal moneys, those moneys must  
11 be spent for services authorized in this act or in any other  
12 legislation that provides appropriation authority, and an equal  
13 amount of appropriated state moneys shall lapse. Upon the lapsing of  
14 any moneys under this subsection, the office of financial management  
15 shall notify the legislative fiscal committees. As used in this  
16 subsection, "unrestricted federal moneys" includes block grants and  
17 other funds that federal law does not require to be spent on  
18 specifically defined projects or matched on a formula basis by state  
19 funds.

20 (b) Each year, there is fluctuation in the revenue collected to  
21 support the operation of the state veteran homes. When the department  
22 has foreknowledge that revenue will decrease, such as from a loss of  
23 census or from the elimination of a program, the legislature expects  
24 the department to make reasonable efforts to reduce expenditures in a  
25 commensurate manner and to demonstrate that it has made such efforts.  
26 By December 31, ((2019)) 2020, the department must: (i) Develop and  
27 implement a sustainable staffing model for the institutional services  
28 program to keep expenditures commensurate with the program revenue;  
29 and (ii) report to the legislature regarding its expenditures. In  
30 response to any request by the department for general fund—state  
31 appropriation to backfill a loss of revenue, the legislature shall  
32 consider the department's efforts in reducing its expenditures in  
33 light of known or anticipated decreases to revenues.

34 (2) HEADQUARTERS

35	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$4,088,000</del> ))
36		<u>\$3,369,000</u>
37	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$4,119,000</del> ))
38		<u>\$3,398,000</u>
39	Charitable, Educational, Penal, and Reformatory	

1	Institutions Account—State Appropriation. . . . .	\$10,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$185,000
3	TOTAL APPROPRIATION. . . . .	<del>(\$8,402,000)</del>
4		<u>\$6,962,000</u>
5	(3) FIELD SERVICES	
6	General Fund—State Appropriation (FY 2020). . . . .	\$6,602,000
7	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$6,770,000)</del>
8		<u>\$7,053,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>(\$4,435,000)</del>
10		<u>\$5,253,000</u>
11	General Fund—Private/Local Appropriation. . . . .	<del>(\$4,958,000)</del>
12		<u>\$5,323,000</u>
13	Veteran Estate Management Account—Private/Local	
14	Appropriation. . . . .	\$708,000
15	Pension Funding Stabilization Account—State Appropriation. .	\$444,000
16	Veterans Stewardship ( <del>Nonappropriated</del> ) Account—	
17	State Appropriation. . . . .	\$300,000
18	Veterans Innovation Program Account—State	
19	Appropriation. . . . .	\$100,000
20	TOTAL APPROPRIATION. . . . .	<del>(\$24,317,000)</del>
21		<u>\$25,783,000</u>

22 The appropriations in this subsection are subject to the  
23 following conditions and limitations:

24 (a) \$1,338,000 of the general fund—federal appropriation and  
25 \$120,000 of the general fund—local appropriation are provided solely  
26 for the expansion of the transitional housing program at the  
27 Washington soldiers home.

28 (b) \$300,000 of the general fund—state appropriation for fiscal  
29 year 2020, \$300,000 of the general fund—state appropriation for  
30 fiscal year 2021, and \$100,000 of the veterans innovation account—  
31 state appropriation are provided solely for veterans innovation  
32 program grants.

33 (c) \$300,000 of the veterans stewardship nonappropriated account—  
34 state appropriation is provided solely for the department's traumatic  
35 brain injury program.

36 (d) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$300,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely to implement Second Substitute

1 House Bill No. 1448 (veterans service officers). ((If the bill is not  
2 enacted by June 30, 2019, the amounts provided in this subsection  
3 shall lapse.))

4 (e) (i) \$140,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$142,000 of the general fund—state appropriation  
6 for fiscal year 2021 are provided solely for the department to  
7 develop a statewide plan to reduce suicide among service members,  
8 veterans, and their families. In developing the plan, the department  
9 shall:

10 (A) Collaborate with government and nongovernment agencies and  
11 organizations to establish promising best practices for suicide  
12 awareness and prevention materials, training, and outreach programs  
13 targeted to service members, veterans, and their families;

14 (B) Cultivate peer-led organizations serving veterans in  
15 transition and recovery;

16 (C) Create statewide suicide awareness and prevention training  
17 programs with content specific to service members, veterans, and  
18 their families; and

19 (D) Provide safer homes materials and distribute safe firearms  
20 storage devices, to the Washington national guard, the Washington  
21 state patrol, allied veteran groups, and other organizations serving  
22 or employing veterans, following the recommendations of the suicide-  
23 safer homes task force.

24 (ii) The department must report to the legislature regarding the  
25 development of the plan no later than December 1, 2020.

26 (f) \$128,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for implementation of Substitute House  
28 Bill No. 2200 (military spouse liaison). If the bill is not enacted  
29 by June 30, 2020, the amount provided in this subsection shall lapse.

30 (4) INSTITUTIONAL SERVICES

31	General Fund—State Appropriation (FY 2020)	\$13,379,000
32	General Fund—State Appropriation (FY 2021)	<del>(\$14,565,000)</del>
33		<u>\$14,795,000</u>
34	General Fund—Federal Appropriation	<del>(\$85,479,000)</del>
35		<u>\$101,679,000</u>
36	General Fund—Private/Local Appropriation	<del>(\$28,737,000)</del>
37		<u>\$21,737,000</u>
38	Pension Funding Stabilization Account—State	
39	Appropriation	\$1,464,000

1 TOTAL APPROPRIATION. . . . . (~~(\$143,624,000)~~)  
2 \$153,054,000

3 The appropriations in this subsection are subject to the  
4 following conditions and limitations: The amounts provided in this  
5 subsection include a general fund—state backfill for a revenue  
6 shortfall at the Washington soldiers home in Orting and the Walla  
7 Walla veterans home.

8 (5) CEMETERY SERVICES  
9 General Fund—State Appropriation (FY 2020). . . . . \$100,000  
10 General Fund—State Appropriation (FY 2021). . . . . \$100,000  
11 General Fund—Federal Appropriation. . . . . \$688,000  
12 TOTAL APPROPRIATION. . . . . \$888,000

13 **Sec. 221.** 2019 c 415 s 221 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF HEALTH**

16 General Fund—State Appropriation (FY 2020). . . . . (~~(\$75,208,000)~~)  
17 \$79,584,000  
18 General Fund—State Appropriation (FY 2021). . . . . (~~(\$72,760,000)~~)  
19 \$86,411,000  
20 General Fund—Federal Appropriation. . . . . (~~(\$581,269,000)~~)  
21 \$579,261,000  
22 General Fund—Private/Local Appropriation. . . . . (~~(\$184,174,000)~~)  
23 \$192,953,000  
24 Hospital Data Collection Account—State Appropriation. . . . \$362,000  
25 Health Professions Account—State Appropriation. . . . (~~(\$144,746,000)~~)  
26 \$147,463,000  
27 Aquatic Lands Enhancement Account—State Appropriation. . . . \$633,000  
28 Emergency Medical Services and Trauma Care Systems  
29 Trust Account—State Appropriation. . . . . \$10,091,000  
30 Safe Drinking Water Account—State Appropriation. . . . (~~(\$6,050,000)~~)  
31 \$6,052,000  
32 Drinking Water Assistance Account—Federal  
33 Appropriation. . . . . (~~(\$16,974,000)~~)  
34 \$16,983,000  
35 Waterworks Operator Certification Account—  
36 State Appropriation. . . . . \$1,990,000  
37 Disaster Response Account—State Appropriation. . . . . \$5,000,000

1	Drinking Water Assistance Administrative Account—	
2	State Appropriation. . . . .	(( <del>\$1,228,000</del> ))
3		<u>\$1,628,000</u>
4	Site Closure Account—State Appropriation. . . . .	\$183,000
5	Biotoxin Account—State Appropriation. . . . .	(( <del>\$1,693,000</del> ))
6		<u>\$1,694,000</u>
7	Model Toxics Control Operating Account—	
8	State Appropriation. . . . .	(( <del>\$4,465,000</del> ))
9		<u>\$4,467,000</u>
10	Medicaid Fraud Penalty Account—State Appropriation. .	(( <del>\$1,326,000</del> ))
11		<u>\$1,374,000</u>
12	Medical Test Site Licensure Account—State	
13	Appropriation. . . . .	(( <del>\$2,703,000</del> ))
14		<u>\$3,233,000</u>
15	<u>Secure Drug Take-Back Program Account—State</u>	
16	<u>Appropriation. . . . .</u>	<u>\$1,008,000</u>
17	Youth Tobacco and Vapor Products Prevention Account—	
18	State Appropriation. . . . .	(( <del>\$4,373,000</del> ))
19		<u>\$4,237,000</u>
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2020). . . . .	\$10,786,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2021). . . . .	\$10,616,000
24	Public Health Supplemental Account—Private/Local	
25	Appropriation. . . . .	(( <del>\$3,668,000</del> ))
26		<u>\$5,236,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation. . . . .	\$3,816,000
29	Accident Account—State Appropriation. . . . .	\$362,000
30	Medical Aid Account—State Appropriation. . . . .	\$54,000
31	TOTAL APPROPRIATION. . . . .	(( <del>\$1,139,530,000</del> ))
32		<u>\$1,175,477,000</u>

33       The appropriations in this section are subject to the following  
34 conditions and limitations:

35       (1) The department of health shall not initiate any services that  
36 will require expenditure of state general fund moneys unless  
37 expressly authorized in this act or other law. The department of  
38 health and the state board of health shall not implement any new or  
39 amended rules pertaining to primary and secondary school facilities

1 until the rules and a final cost estimate have been presented to the  
2 legislature, and the legislature has formally funded implementation  
3 of the rules through the omnibus appropriations act or by statute.  
4 The department may seek, receive, and spend, under RCW 43.79.260  
5 through 43.79.282, federal moneys not anticipated in this act as long  
6 as the federal funding does not require expenditure of state moneys  
7 for the program in excess of amounts anticipated in this act. If the  
8 department receives unanticipated unrestricted federal moneys, those  
9 moneys shall be spent for services authorized in this act or in any  
10 other legislation that provides appropriation authority, and an equal  
11 amount of appropriated state moneys shall lapse. Upon the lapsing of  
12 any moneys under this subsection, the office of financial management  
13 shall notify the legislative fiscal committees. As used in this  
14 subsection, "unrestricted federal moneys" includes block grants and  
15 other funds that federal law does not require to be spent on  
16 specifically defined projects or matched on a formula basis by state  
17 funds.

18 (2) During the 2019-2021 fiscal biennium, each person subject to  
19 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
20 twenty-five dollars annually for the purposes of RCW 43.70.112,  
21 regardless of how many professional licenses the person holds.

22 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
23 the department is authorized to adopt license and certification fees  
24 in fiscal years 2020 and 2021 to support the costs of the regulatory  
25 program. The department's fee schedule shall have differential rates  
26 for providers with proof of accreditation from organizations that the  
27 department has determined to have substantially equivalent standards  
28 to those of the department, including but not limited to the joint  
29 commission on accreditation of health care organizations, the  
30 commission on accreditation of rehabilitation facilities, and the  
31 council on accreditation. To reflect the reduced costs associated  
32 with regulation of accredited programs, the department's fees for  
33 organizations with such proof of accreditation must reflect the lower  
34 costs of licensing for these programs than for other organizations  
35 which are not accredited.

36 (4) Within the amounts appropriated in this section, and in  
37 accordance with RCW 43.20B.110 and 70.41.100, the department shall  
38 set fees to include the full costs of the performance of inspections  
39 pursuant to RCW 70.41.080.



1 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and  
2 43.135.055, the department is authorized to adopt fees for the review  
3 and approval of mental health and substance use disorder treatment  
4 programs in fiscal years 2020 and 2021 as necessary to support the  
5 costs of the regulatory program. The department's fee schedule must  
6 have differential rates for providers with proof of accreditation  
7 from organizations that the department has determined to have  
8 substantially equivalent standards to those of the department,  
9 including but not limited to the joint commission on accreditation of  
10 health care organizations, the commission on accreditation of  
11 rehabilitation facilities, and the council on accreditation. To  
12 reflect the reduced costs associated with regulation of accredited  
13 programs, the department's fees for organizations with such proof of  
14 accreditation must reflect the lower cost of licensing for these  
15 programs than for other organizations which are not accredited.

16 (6) The health care authority, the health benefit exchange, the  
17 department of social and health services, the department of health,  
18 and the department of children, youth, and families shall work  
19 together within existing resources to establish the health and human  
20 services enterprise coalition (the coalition). The coalition, led by  
21 the health care authority, must be a multi-organization collaborative  
22 that provides strategic direction and federal funding guidance for  
23 projects that have cross-organizational or enterprise impact,  
24 including information technology projects that affect organizations  
25 within the coalition. By October 31, 2019, the coalition must submit  
26 a report to the governor and the legislature that describes the  
27 coalition's plan for projects affecting the coalition organizations.  
28 The report must include any information technology projects impacting  
29 coalition organizations and, in collaboration with the office of the  
30 chief information officer, provide: (a) The status of any information  
31 technology projects currently being developed or implemented that  
32 affect the coalition; (b) funding needs of these current and future  
33 information technology projects; and (c) next steps for the  
34 coalition's information technology projects. The office of the chief  
35 information officer shall maintain a statewide perspective when  
36 collaborating with the coalition to ensure that the development of  
37 projects identified in this report are planned for in a manner that  
38 ensures the efficient use of state resources and maximizes federal  
39 financial participation. The work of the coalition is subject to the

1 conditions, limitations, and review provided in (~~section 719 of this~~  
2 ~~act~~) section 701 of this act.

3 (7) (a) \$285,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$15,000 of the general fund—state appropriation  
5 for fiscal year 2021 are provided solely for the governor's  
6 interagency coordinating council on health disparities to establish a  
7 task force to develop a proposal for the creation of an office of  
8 equity. The purpose of the office of equity is to promote access to  
9 equitable opportunities and resources that reduce disparities,  
10 including racial and ethnic disparities, and improve outcomes  
11 statewide across all sectors of government. The council must provide  
12 staff support and coordinate community and stakeholder outreach for  
13 the task force.

14 (b) The task force shall include:

15 (i) The chair of the interagency coordinating council on health  
16 disparities, or the chair's designee, who shall serve as the chair of  
17 the task force;

18 (ii) Two members of the house of representatives, appointed by  
19 the speaker of the house of representatives;

20 (iii) Two members from the senate, appointed by the president of  
21 the senate;

22 (iv) A representative from the office of the governor, appointed  
23 by the governor;

24 (v) A representative from the office of financial management's  
25 diversity, equity, and inclusion council, appointed by the governor;

26 (vi) A representative from the office of minority and women's  
27 business enterprises, appointed by the director of the office of  
28 minority and women's business enterprises;

29 (vii) A representative from each ethnic commission, appointed by  
30 the director of each respective commission;

31 (viii) A representative from the women's commission, appointed by  
32 the director of the commission;

33 (ix) A representative from the human rights commission, appointed  
34 by the director of the commission;

35 (x) The director of the governor's office of Indian affairs, or  
36 the director's designee;

37 (xi) A member of the disability community, appointed by the chair  
38 of the governor's committee on disability issues and employment; and

39 (xii) A member of the lesbian, gay, bisexual, transgender, and  
40 queer community, appointed by the office of the governor.

1 (c) The task force must submit a preliminary report to the  
2 governor and legislature by December 15, 2019. The task force must  
3 submit a final proposal to the governor and the legislature by July  
4 1, 2020. The final proposal must include the following  
5 recommendations:

6 (i) A mission statement and vision statement for the office;

7 (ii) A definition of "equity," which must be used by the office  
8 to guide its work;

9 (iii) The organizational structure of the office, which must  
10 include a community liaison for the office;

11 (iv) A plan to engage executive level management from all  
12 agencies;

13 (v) Mechanisms for facilitating state policy and systems change  
14 to promote equity, promoting community outreach and engagement, and  
15 establishing standards for the collection, analysis, and reporting of  
16 disaggregated data regarding race and ethnicity;

17 (vi) Mechanisms for accountability to ensure that performance  
18 measures around equity are met across all agencies, including  
19 recommendations on audits of agencies and other accountability tools  
20 as deemed appropriate; and

21 (vii) A budget proposal including estimates for costs and  
22 staffing.

23 (d) Nonlegislative members of the task force must be reimbursed  
24 for expenses incurred in the performance of their duties in  
25 accordance with RCW 43.03.050 and 43.03.060. Legislative members must  
26 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

27 (8) \$400,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$400,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the department to contract  
30 with a community-based nonprofit organization located in Yakima  
31 valley to develop a Spanish-language public radio media campaign  
32 aimed at preventing opioid use disorders through education outreach  
33 programs. The goal of the radio media campaign is reaching  
34 underserved populations, who may have limited literacy and who may  
35 experience cultural and informational isolation, to address  
36 prevention, education, and treatment for opioid users or those at  
37 risk for opioid use. The nonprofit organization must coordinate with  
38 stakeholders who are engaged in promoting healthy and educated  
39 choices about drug use and abuse to host four workshops and two  
40 conferences that present the latest research and best practices. The

1 department, in coordination with the nonprofit, must provide a  
2 preliminary report to the legislature no later than December 31,  
3 2020. A final report must be submitted to the legislature no later  
4 than June 30, 2021. Both reports must include: (a) A description of  
5 the outreach programs and their implementation; (b) a description of  
6 the workshops and conferences held; (c) the number of individuals who  
7 participated in or received services in relation to the outreach  
8 programs; and (d) any relevant demographic data regarding those  
9 individuals.

10 (9) (a) \$50,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$50,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the nursing care quality  
13 assurance commission to continue the work group on nurses in long-  
14 term care settings.

15 (b) The work group must base its work on the assessment of long-  
16 term care workforce needs required by chapter 299, Laws of 2018, and  
17 included in the long-term care workforce development report to the  
18 governor and the legislature submitted in December 2018. The  
19 commission shall maintain existing membership of the work group, may  
20 add additional stakeholder representation, and may create such  
21 technical advisory committees as may be necessary to accomplish its  
22 purposes.

23 (c) Work group priorities for the 2019-2021 fiscal biennium  
24 include:

25 (i) Identifying data sources necessary to ensure workers are  
26 achieving timely training, testing, and certification;

27 (ii) Working with regional workforce development councils to  
28 project worker shortages and on-going demands;

29 (iii) Establishing revised nursing assistant training that aligns  
30 directly with the learning outcomes of the competency-based common  
31 curriculum, and improves access, reduces costs, increases consistency  
32 across evaluators, increases pass rates, and provides support for  
33 languages other than English;

34 (iv) Recommending requirements to improve skilled nursing  
35 facility staffing models and address deficiencies in resident care;  
36 and

37 (v) Creating a competency-based common curriculum for nursing  
38 assistant training that includes knowledge and skills relevant to  
39 current nursing assistant practices; integrated specialty training on  
40 mental health, developmental disabilities, and dementia; and removing

1 or revising outdated content. The curriculum must not unnecessarily  
2 add additional training hours, and must meet all applicable federal  
3 and state laws. The curriculum must be designed with seamless  
4 progression from or toward any point on the educational continuum.

5 (d) The commission must provide an interim report on the  
6 activities of the work group and its findings and recommendations for  
7 statutory and regulatory changes to the governor and legislature by  
8 November 15, 2019, and a final report to the governor and legislature  
9 by November 15, 2020.

10 (10) \$172,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$172,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Substitute  
13 Senate Bill No. 5425 (maternal mortality reviews). ~~((If the bill is  
14 not enacted by June 30, 2019, the amounts provided in this subsection  
15 shall lapse.))~~

16 (11) \$399,000 of the general fund—local appropriation is provided  
17 solely for implementation of Engrossed Substitute Senate Bill No.  
18 5332 (vital statistics). ~~((If the bill is not enacted by June 30,  
19 2019, the amount provided in this subsection shall lapse.))~~

20 (12) \$52,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$22,000 of the general fund—state appropriation for fiscal  
22 year 2021, \$11,000 of the general fund—local appropriation, and  
23 \$107,000 of the health professions account—state appropriation are  
24 provided solely for implementation of Substitute Senate Bill No. 5380  
25 (opioid use disorder). ~~((If the bill is not enacted by June 30, 2019,  
26 the amounts provided in this subsection shall lapse.))~~

27 (13) \$80,000 of the general fund—state appropriation for fiscal  
28 year 2020, \$7,000 of the general fund—state appropriation for fiscal  
29 year 2021, and \$32,000 of the health professions account—state  
30 appropriation are provided solely for implementation of Engrossed  
31 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
32 ~~((If the bill is not enacted by June 30, 2019, the amounts provided  
33 in this subsection shall lapse.))~~

34 (14) \$132,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$132,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for implementation of Substitute  
37 Senate Bill No. 5550 (pesticide application safety). ~~((If the bill is  
38 not enacted by June 30, 2019, the amounts provided in this subsection  
39 shall lapse.))~~

1 (15) \$14,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for implementation of Second Substitute  
3 Senate Bill No. 5846 (international medical graduates). (~~If the bill  
4 is not enacted by June 30, 2019, the amount provided in this  
5 subsection shall lapse.~~)

6 (16) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the midwifery licensure and  
9 regulatory program to supplement revenue from fees. The department  
10 shall charge no more than five hundred twenty-five dollars annually  
11 for new or renewed licenses for the midwifery program.

12 (17)(a) \$62,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$63,000 of the general fund—state appropriation  
14 for fiscal year 2021 are provided solely for the King county local  
15 health jurisdiction, as part of the foundational public health  
16 services, to conduct a study on the population health impact of the  
17 SeaTac airport communities.

18 (b) By December 1, 2020, the King county local health  
19 jurisdiction shall submit a report to the appropriate committees of  
20 the legislature that must include:

21 (i) An analysis of existing data sources and an oversample of the  
22 best start for kids child health survey to produce airport community  
23 health profiles within a one mile, five mile, and ten mile radius of  
24 the airport;

25 (ii) A comprehensive literature review concerning the community  
26 health effects of airport operations, including a strength of  
27 evidence analysis;

28 (iii) The findings of the University of Washington school of  
29 public health study on ultrafine particulate matter at the airport  
30 and surrounding areas; and

31 (iv) Any recommendations to address health issues related to the  
32 impact of the airport on the community.

33 (18) \$1,000,000 of the youth tobacco and vapor products  
34 prevention account—state appropriation is provided solely, as part of  
35 foundational public health services, for the department to support  
36 local health jurisdictions to provide youth tobacco and vapor  
37 prevention programs, including the necessary outreach and education  
38 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

1 (19) \$94,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for implementation of Engrossed Second  
3 Substitute Senate Bill No. 5116 (clean energy). (~~If the bill is not~~  
4 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
5 ~~shall lapse.~~)

6 (20) The department shall report to the fiscal committees of the  
7 legislature by December 1, 2019, and December 1, 2020, if it  
8 anticipates that the amounts raised by ambulatory surgical facility  
9 licensing fees will not be sufficient to defray the cost of  
10 regulating ambulatory surgical facilities. The report shall identify  
11 the amount of state general fund money necessary to compensate for  
12 the insufficiency.

13 (21) \$162,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$61,000 of the general fund—state appropriation for fiscal  
15 year 2021, and \$2,007,000 of the general fund—federal appropriation  
16 are provided solely to create a statewide data system to provide  
17 early intervention services for all children appropriately screened  
18 for developmental delays, to track developmental screenings and  
19 delays identified in children, and to assist with care coordination  
20 and early intervention; and is subject to the conditions,  
21 limitations, and review provided in (~~section 719 of this act~~)  
22 section 701 of this act.

23 (22) \$420,000 of the health professions account—state  
24 appropriation is provided solely for a work group to develop policy  
25 and practice recommendations to increase access to clinical training  
26 and supervised practice for the behavioral health workforce. The work  
27 group shall include representatives from the department, the  
28 workforce training and education coordinating board, and other  
29 appropriate stakeholders. The recommendations of the work group must  
30 address the following potential barriers: (a) reimbursement and  
31 incentives for supervision of interns and trainees; (b) supervision  
32 requirements; (c) competency-based training; (d) licensing  
33 reciprocity or the feasibility of an interstate licensing compact, or  
34 both; and (e) background checks, including barriers to work related  
35 to an applicant's criminal history or substance use disorder. The  
36 board must convene and facilitate the work group, and recommendations  
37 may be presented in two phases. Recommendations presented in the  
38 first phase must be provided by December 1, 2019. Recommendations  
39 presented in the second phase must be provided by December 1, 2020.

1 (23) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the Washington poison  
4 center. This funding is provided in addition to funding provided  
5 pursuant to RCW 69.50.540.

6 (24) \$21,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$4,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the development of a  
9 palliative care road map to provide information and guidance to  
10 providers, patients, families, and caregivers of individuals living  
11 with a serious or life-threatening illness. The department must work  
12 in consultation with appropriate stakeholders, including but not  
13 limited to, the health care authority, the department of social and  
14 health services, and hospital-based, outpatient, and community-based  
15 palliative care providers. The department must complete the document  
16 and make hard copies available for distribution no later than  
17 September 30, 2020.

18 (25) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2020 (~~is~~) and \$750,000 of the general fund—state appropriation  
20 for fiscal year 2021 are provided to continue the collaboration  
21 between local public health, accountable communities of health, and  
22 health care providers to reduce potentially preventable  
23 hospitalizations in Pierce county. This collaboration will build from  
24 year (~~one~~) two planning to align care coordination efforts across  
25 health care systems and support the accountable communities of health  
26 initiatives, including innovative, collaborative models of care.  
27 Strategies include the following, to reduce costly hospitalizations:  
28 (~~(a) (Increasing immunizations for bacterial pneumonia and influenza;~~  
29 ~~(b) screening, brief intervention, and referral to treatment for~~  
30 ~~alcohol, tobacco, and other drugs, and for depression; and (c) the~~  
31 ~~sharing of health system-wide data regarding usage and access~~  
32 ~~patterns. By December 15, 2019, the collaborative shall provide a~~  
33 ~~report to the legislature that illustrates the successes and~~  
34 ~~challenges of the project.)) Analyze heart failure data to identify  
35 sub populations and risk factors and use this data to determine  
36 targeted interventions; (b) support provider and clinic  
37 implementation of screening, brief intervention, and referral to  
38 treatment through immunizations and ensure other areas of the county  
39 and state can duplicate the strategies; and (c) provide resources to~~



1 achieve results and support collaboration across local health care  
2 systems and providers.

3 (26) \$55,000 of the health professions account—state  
4 appropriation is provided solely to implement Engrossed Substitute  
5 House Bill No. 1768 (substance use disorder professionals). (~~If the~~  
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
7 ~~subsection shall lapse.~~)

8 (27) \$14,000 of the health professions account—state  
9 appropriation is provided solely to implement Substitute House Bill  
10 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not~~  
11 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
12 ~~shall lapse.~~)

13 (28)(a) \$257,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$304,000 of the general fund—state appropriation  
15 for fiscal year 2021 are provided solely for the suicide-safer homes  
16 task force defined in RCW 43.70.445 to:

17 (i) Expand support to industries, professions, and workplaces  
18 impacted by high rates of suicide, develop and provide online  
19 resources to disseminate best practices in workplace mental health  
20 and suicide prevention, and provide trainings for industries with the  
21 highest suicide rates and who are unable to pay for trainings;

22 (ii) Conduct a workplace suicide summit;

23 (iii) Deliver the task force's SAFER intervention and firearms  
24 and medication locking devices in partnership with nongovernment  
25 organizations in twelve rural communities across Washington; and

26 (iv) Develop and distribute a tool kit for suicide prevention and  
27 curriculum for firearms safety instructors for their inclusion in  
28 firearms safety courses.

29 (b) The task force shall distribute to all firearms dealers in  
30 the state suicide awareness and prevention materials tailored to  
31 firearms owners that are developed. Firearms dealers are strongly  
32 encouraged to post on the premises and make available to firearms  
33 purchasers and transferees the suicide awareness and prevention  
34 materials.

35 (c) The task force shall provide a report to the legislature  
36 regarding the directives of this subsection, and the report shall be  
37 included in the task force's final report to the legislature by  
38 December 1, 2020.

1 (29) \$16,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$8,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the pharmacy quality  
4 assurance commission to:

5 (a) Distribute or make available through electronic means to all  
6 licensed pharmacies suicide awareness and prevention materials  
7 developed by the suicide-safer homes task force, and each licensed  
8 pharmacy shall, when deemed appropriate through patient evaluation,  
9 make available to patients at the point of care the suicide awareness  
10 and prevention materials distributed by the commission; and

11 (b) Survey each pharmacist licensed under this chapter on methods  
12 to bridge the gap between practice and suicide awareness and  
13 prevention training, including identifying barriers that exist in  
14 putting the training into practice. The commission shall consult with  
15 the suicide-safer homes task force in developing the survey. The  
16 commission may distribute the survey as part of each pharmacist's  
17 license renewal. The commission shall compile and analyze the survey  
18 data and report the results to the appropriate committees of the  
19 legislature by November 15, 2020.

20 (30) \$1,310,000 of the health professions account—state  
21 appropriation is provided solely for the Washington medical  
22 commission for clinical health care investigators.

23 (31) \$3,210,000 of the health professions account—state  
24 appropriation is provided solely for the nursing care quality  
25 assurance commission to address increased complaints.

26 (32) Within the amounts appropriated in this section, and in  
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
28 fees to include the full costs of the performance of inspections  
29 pursuant to RCW 71.12.485.

30 (33) \$18,000,000 of the general fund—local appropriation is  
31 provided solely for the department to provide core medical services,  
32 case management, and support services for individuals living with  
33 human immunodeficiency virus.

34 (34) \$1,606,000 of the general fund—local appropriation is  
35 provided solely for staff, equipment, testing supplies, and materials  
36 necessary to add Pompe disease and MPS-I to the mandatory newborn  
37 screening panel. The department is authorized to increase the newborn  
38 screening fee by \$10.50.

1 (35) \$332,000 of the general fund—local appropriation is provided  
2 solely for testing supplies necessary to perform x-linked  
3 adrenoleukodystrophy newborn screening panel testing. The department  
4 is authorized to increase the newborn screening fee by \$1.90.

5 (36) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$150,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the department to conduct  
8 formative research and development regarding dementia and the value  
9 and importance of early detection, diagnosis, and planning for the  
10 public, including racial and ethnic groups who are at increased risk.  
11 Qualified department staff or contracted experts must: (a)  
12 Investigate existing evidence-based messages and public awareness  
13 campaign strategies; and (b) develop, place, and evaluate messages  
14 through a short-term digital awareness campaign in at least two, but  
15 no more than four, targeted areas of the state.

16 (37) \$125,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$125,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the department to contract  
19 with a nonprofit organization that provides support and education for  
20 adults, children, and families impacted by cancer. The nonprofit must  
21 provide programs and services that include, but are not limited to,  
22 adult support groups, camps for children impacted by cancer,  
23 education programs for teens to reduce future risk of cancer, and  
24 emotional and social support to families dealing with cancer.

25 (38) \$20,000 of the general fund—state appropriation for fiscal  
26 year 2020 is provided solely for the department to conduct a study on  
27 the state producing generic prescription drugs, with a priority on  
28 insulin. By December 1, 2019, the department shall submit a report of  
29 its findings and recommendations to the legislature.

30 (39) \$2,000,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
32 for fiscal year 2021 are provided solely to implement Substitute  
33 House Bill No. 1587 (increasing access to fruits and vegetables).  
34 ~~((If the bill is not enacted by June 30, 2019, the amounts provided  
35 in this subsection shall lapse.))~~

36 (40) The department must submit an application for an extension  
37 or renewal of its current grant pursuant to the federal food  
38 insecurity incentives program. If an extension or renewal of the  
39 current grant is not permitted, the department must apply for a new

1 grant under the same program, which was reauthorized in December  
2 2018.

3 (41) \$22,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$22,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely to implement Engrossed House  
6 Bill No. 1638 (vaccine preventable diseases). (~~If the bill is not  
7 enacted by June 30, 2019, the amounts provided in this subsection  
8 shall lapse.~~)

9 (42) \$207,000 of the health professions account—state  
10 appropriation is provided solely to implement chapter 69, Laws of  
11 2019 (SHB 1198) (sexual misconduct notification).

12 (43) \$203,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$66,000 of the general fund—local appropriation are  
14 provided solely to implement Second Substitute House Bill No. 1394  
15 (behavioral health facilities). (~~If the bill is not enacted by June  
16 30, 2019, the amounts provided in this subsection shall lapse.~~)

17 (44) \$36,000 of the health professions account—state  
18 appropriation is provided solely to implement House Bill No. 1554  
19 (dental hygienists). (~~If the bill is not enacted by June 30, 2019,  
20 the amount provided in this subsection shall lapse.~~)

21 (45) \$189,000 of the dedicated marijuana account—state  
22 appropriation for fiscal year 2020 is provided solely to implement  
23 Engrossed Substitute House Bill No. 1094 (medical marijuana  
24 renewals). (~~If the bill is not enacted by June 30, 2019, the amount  
25 provided in this subsection shall lapse.~~)

26 (46) \$200,000 of the general fund—local appropriation is provided  
27 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental  
28 laboratory registry).

29 (47) \$88,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$87,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for an online tutorial and link  
32 to web-based, continuing education funded by the centers for disease  
33 control for training for the primary care health workforce regarding  
34 the protocols for perinatal monitoring, birth-dose immunization,  
35 early diagnosis, linkage to care, and treatment for persons diagnosed  
36 with chronic hepatitis B or hepatitis using the project ECHO  
37 telehealth model operated by the University of Washington. Training  
38 shall focus on increased provider proficiency and increased number of  
39 trained providers in areas with high rates of reported cases of

1 hepatitis B or hepatitis, including regions with high incidence of  
2 drug use or upward trend of children who have not received hepatitis  
3 B virus vaccinations according to centers for disease control  
4 recommendations. All digital and hardcopy training, educational, and  
5 outreach materials for this program must be culturally relevant and  
6 linguistically diverse.

7 (48) \$300,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$90,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely to the department of health for  
10 a task force established to recommend strategies for incorporating  
11 environmental justice principles into how state agencies discharge  
12 their responsibilities.

13 (a) The membership of the task force established under this  
14 section is as follows:

15 (i) The director of the department of commerce, or the director's  
16 designee;

17 (ii) The director of the department of ecology, or the director's  
18 designee;

19 (iii) The executive director of the Puget Sound partnership, or  
20 the executive director's designee;

21 (iv) The secretary of the department of transportation, or the  
22 secretary's designee;

23 (v) The secretary of the department of health, or the secretary's  
24 designee;

25 (vi) The chair of the energy facility site evaluation council, or  
26 the chair's designee;

27 (vii) The chair of the governor's interagency council on health  
28 disparities, or the chair's designee;

29 (viii) The commissioner of public lands, or the commissioner's  
30 designee;

31 (ix) A member from an organization representing statewide  
32 environmental justice issues, appointed by the governor;

33 (x) Three members from community-based organizations, appointed  
34 by the cochairs specified under (b) of this subsection, the  
35 nominations of which are based upon maintaining a balanced and  
36 diverse distribution, of representation from census tracts that are  
37 ranked at an eight or higher on the cumulative impact analysis and of  
38 ethnic, geographic, gender, sexual orientation, age, socioeconomic  
39 status, and occupational representation, where practicable;

40 (xi) A tribal leader, invited by the governor;

1 (xii) One member from an association representing business  
2 interests, appointed by the governor;

3 (xiii) One member from a union or other organized labor  
4 association representing worker interests, appointed by the governor;

5 (xiv) The director of the department of agriculture, or the  
6 director's designee; and

7 (xv) One member from an organization representing statewide  
8 agricultural interests, appointed by the governor.

9 (b) The representative of statewide environmental justice  
10 interests, and the chair of the governor's interagency council on  
11 health disparities, or the chair's designee, must cochair the task  
12 force.

13 (c) The governor's interagency council on health disparities  
14 shall provide staff support to the task force. The interagency  
15 council may work with other agencies, departments, or offices as  
16 necessary to provide staff support to the task force.

17 (d) The task force must submit a final report of its findings and  
18 recommendations to the appropriate committees of the legislature and  
19 the governor by October 31, 2020, and in compliance with RCW  
20 43.01.036. The goal of the final report is to provide guidance to  
21 agencies, the legislature, and the governor, and at a minimum must  
22 include the following:

23 (i) Guidance for state agencies regarding how to use a cumulative  
24 impact analysis tool developed by the department of health. Guidance  
25 must cover how agencies identify highly impacted communities and must  
26 be based on best practices and current demographic data;

27 (ii) Best practices for increasing public participation and  
28 engagement by providing meaningful opportunities for involvement for  
29 all people, taking into account barriers to participation that may  
30 arise due to race, color, ethnicity, religion, income, or education  
31 level;

32 (iii) Recommendations for establishing measurable goals for  
33 reducing environmental health disparities for each community in  
34 Washington state and ways in which state agencies may focus their  
35 work towards meeting those goals;

36 (iv) Model policies for prioritizing highly impacted communities  
37 and vulnerable populations for the purpose of reducing environmental  
38 health disparities and advancing a healthy environment for all  
39 residents.

1 (e) If time and resources permit, the task force may also include  
2 in its final report:

3 (i) Recommendations for creating and implementing equity analysis  
4 into all significant planning, programmatic and policy decision  
5 making, and investments. The equity analysis methods may include a  
6 process for describing potential risks to, benefits to, and  
7 opportunities for highly impacted communities and vulnerable  
8 populations;

9 (ii) Best practices and needed resources for cataloging and  
10 cross-referencing current research and data collection for programs  
11 within all state agencies relating to the health and environment of  
12 people of all races, cultures, and income levels, including minority  
13 populations and low-income populations of the state.

14 (f) Members of the task force who are not state employees must be  
15 compensated in accordance with RCW 43.03.240 and are entitled to  
16 reimbursement individually for travel expenses incurred in the  
17 performance of their duties as members of the task force in  
18 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task  
19 force must be paid by the governor's interagency council on health  
20 disparities.

21 (g) The task force must hold four regional meetings to seek input  
22 from, present their work plan and proposals to, and receive feedback  
23 from communities throughout the state. The following locations must  
24 be considered for these meetings: Northwest Washington, central Puget  
25 Sound region, south Puget Sound region, southwest Washington, central  
26 Washington, and eastern Washington.

27 (h) Reports submitted under this section must be available for  
28 public inspection and copying through the governor's interagency  
29 council on health disparities and must be posted on its web site.

30 (49) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for testing of lead in public  
33 schools. The department must determine which school districts have  
34 the highest priority and test those districts first. The department  
35 and the school districts for which tests are conducted must provide  
36 to parents, educators, school staff, and the public clear  
37 communications regarding the test results, the consequences of even  
38 low levels of exposure or ingestion, such as cognitive deficits,  
39 reduction in IQ, and neurological development, and the information  
40 that no level of lead in drinking water is safe. The communications

1 must include a comparison of the results to the recommendation of the  
2 American academy of pediatrics (August 2017) and the national  
3 toxicology program of the national institutes of health and the  
4 center for disease control, regardless of whether the level exceeds  
5 the standard for action pursuant to the federal lead and copper rule.  
6 Communications regarding test results where levels exceed the level  
7 recommended by the American academy of pediatricians must be  
8 accompanied by examples of actions districts may take to prevent  
9 exposure, including automated flushing of water fountains and sinks,  
10 and installation of certified water filters or bottle filling  
11 stations.

12 (50) \$346,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for implementation of Engrossed Second  
14 Substitute House Bill No. 1860 (School drinking water/lead). If the  
15 bill is not enacted by June 30, 2020, the amount provided in this  
16 subsection shall lapse.

17 (51) \$68,000 of the health professions account—state  
18 appropriation is provided solely for implementation of Substitute  
19 House Bill No. 2378 (physician assistants). If the bill is not  
20 enacted by June 30, 2020, the amount provided in this subsection  
21 shall lapse.

22 (52) \$88,000 of the health professions account—state  
23 appropriation is provided solely for implementation of Engrossed  
24 Substitute House Bill No. 2411 (suicide prevention/providers). If the  
25 bill is not enacted by June 30, 2020, the amount provided in this  
26 subsection shall lapse.

27 (53) \$724,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely for implementation of Substitute House  
29 Bill No. 2426 (psychiatric patient safety). If the bill is not  
30 enacted by June 30, 2020, the amount provided in this subsection  
31 shall lapse.

32 (54) \$14,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$55,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of Engrossed  
35 Substitute House Bill No. 2731 (student head injury reports). If the  
36 bill is not enacted by June 30, 2020, the amounts provided in this  
37 subsection shall lapse.

38 (55) \$21,000 of the health professions account—state  
39 appropriation is provided solely for implementation of Engrossed



1 Substitute House Bill No. 2775 (colon hydrotherapy). If the bill is  
2 not enacted by June 30, 2020, the amount provided in this subsection  
3 shall lapse.

4 (56) \$16,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for implementation of Engrossed House  
6 Bill No. 2755 (air ambulance cost transp.). If the bill is not  
7 enacted by June 30, 2020, the amount provided in this subsection  
8 shall lapse.

9 (57) \$66,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for implementation of Substitute House  
11 Bill No. 2419 (death with dignity barriers). If the bill is not  
12 enacted by June 30, 2020, the amount provided in this subsection  
13 shall lapse.

14 (58) \$184,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for implementation of Engrossed  
16 Substitute House Bill No. 2036 (health system transparency). If the  
17 bill is not enacted by June 30, 2020, the amounts provided in this  
18 subsection shall lapse.

19 (59) \$415,000 of the general fund—local appropriation and  
20 \$270,000 of the health professions account—state appropriation are  
21 provided solely for implementation of Second Substitute House Bill  
22 No. 2386 (behavioral health ombuds). If the bill is not enacted by  
23 June 30, 2020, the amount provided in this subsection shall lapse.

24 (60) \$111,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for the department to distribute a fruit  
26 and vegetable benefit of no less than thirty-two dollars per summer  
27 farmers market season to each eligible participant in the women,  
28 infant, and children farmers market nutrition program.

29 (61) \$1,300,000 of the general fund—state appropriation for  
30 fiscal year 2021 is provided solely for farmers market and grocery  
31 store basic food incentives for participants in the supplemental  
32 nutrition assistance program.

33 (62) \$5,000,000 of the disaster response account—state  
34 appropriation is provided solely for costs associated with the  
35 response to the coronavirus.

36 (63) \$52,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for the department to collaborate,  
38 pursuant to section 501 of this act, with the office of the  
39 superintendent of public instruction in preparation of its report of

1 findings related to statewide implementation of RCW 28A.210.383,  
2 authorizing prescriptions for, and the use of, school supplies of  
3 epinephrine autoinjectors.

4 (64)(a) Within amounts provided in this section, the department  
5 of health must convene a work group to collect information and  
6 establish guidelines and recommendations for how the office of the  
7 insurance commissioner can include telemedicine services in network  
8 adequacy requirements. The work group must consider the following:

9 (i) Changes to state statutes or rulemaking necessary for network  
10 adequacy to accommodate the use of telemedicine;

11 (ii) Changes to state statutes or rulemaking necessary regarding  
12 telemedicine and the scope of practice for providers;

13 (iii) Any other changes necessary for state statutes or  
14 rulemaking;

15 (iv) The best process for initial determinations of appropriate  
16 providers and services for telemedicine; and

17 (v) A method for updating the initial determinations as  
18 technology and practices change.

19 (b) The work group shall consist of the following members:

20 (i) State agency medical directors from the department of health,  
21 the health care authority, the department of labor and industries,  
22 the state board of health, the department of veteran affairs, the  
23 office of the insurance commissioner, and the department of  
24 corrections;

25 (ii) The chair of the Washington state telehealth collaborative;

26 (iii) The association of Washington health care plans; and

27 (iv) Health care providers.

28 (c) The work group must submit a final report with the work group  
29 recommendations to the appropriate legislative committees by January  
30 1, 2021.

31 (65) Within amounts provided in this section, the department  
32 shall:

33 (a) Keep a monthly record of the wait times for processing  
34 applications for certification as an emergency medical technician,  
35 starting with the time the application is received until the  
36 certification is approved or denied. The record shall include the  
37 number of applications processed and the median and average wait  
38 times per month. The department shall provide a summary of the  
39 monthly wait times to the legislature no later than December 1, 2020.

1 (b) Conduct a review the levels of emergency medicine competency  
2 applicable to military personnel and determine the equivalency of  
3 such levels to the standards required by the department for  
4 certification as an emergency medical technician in Washington state.  
5 The department shall report its findings to the legislature by  
6 December 1, 2020.

7 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 The appropriations to the department of corrections in this act  
11 shall be expended for the programs and in the amounts specified in  
12 this act. However, after May 1, 2020, after approval by the director  
13 of financial management and unless specifically prohibited by this  
14 act, the department may transfer general fund—state appropriations  
15 for fiscal year 2020 between programs. The department may not  
16 transfer funds, and the director of financial management may not  
17 approve the transfer, unless the transfer is consistent with the  
18 objective of conserving, to the maximum extent possible, the  
19 expenditure of state funds. The director of financial management  
20 shall notify the appropriate fiscal committees of the legislature in  
21 writing seven days prior to approving any deviations from  
22 appropriation levels. The written notification must include a  
23 narrative explanation and justification of the changes, along with  
24 expenditures and allotments by budget unit and appropriation, both  
25 before and after any allotment modifications or transfers.

26 (1) ADMINISTRATION AND SUPPORT SERVICES

27	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$68,636,000</del> ))
28		<u>\$68,583,000</u>
29	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$69,672,000</del> ))
30		<u>\$74,274,000</u>
31	General Fund—Federal Appropriation . . . . .	\$400,000
32	Pension Funding Stabilization Account—State	
33	Appropriation . . . . .	\$7,616,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$146,324,000</del> ))
35		<u>\$150,873,000</u>

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations:

1        ~~((b))~~ (a) Within the funds appropriated in the subsection the  
2 department shall review and update the necessary business  
3 requirements for implementation of a comprehensive electronic health  
4 records system. The department will utilize its feasibility study  
5 from 2013 and the health informatics roadmap completed in 2017 to  
6 update its business requirements and complete a request for  
7 information process by May 31, 2021. The department shall submit a  
8 report to the governor and the legislature outlining the system  
9 specifications and a cost model for implementation no later than June  
10 30, 2021. This subsection is subject to the conditions, limitations,  
11 and review requirements of ~~((section 719 of this act))~~ section 701 of  
12 this act.

13        ~~((e))~~ (b) \$13,000 of the general fund—state appropriation for  
14 fiscal year 2021 is provided solely for the implementation of  
15 Engrossed Second Substitute House Bill No. 1517 (domestic violence).  
16 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~  
17 ~~this subsection shall lapse.~~

18        ~~(d))~~ (c)(i) During the 2019-2021 fiscal biennium, the department  
19 must revise its agreements and contracts with vendors to include a  
20 provision to require that each vendor agrees to equality among its  
21 workers by ensuring similarly employed individuals are compensated as  
22 equals as follows:

23        (A) Employees are similarly employed if the individuals work for  
24 the same employer, the performance of the job requires comparable  
25 skill, effort, and responsibility, and the jobs are performed under  
26 similar working conditions. Job titles alone are not determinative of  
27 whether employees are similarly employed;

28        (B) Vendors may allow differentials in compensation for its  
29 workers based in good faith on any of the following:

30        (I) A seniority system; a merit system; a system that measures  
31 earnings by quantity or quality of production; a bona fide job-  
32 related factor or factors; or a bona fide regional difference in  
33 compensation levels.

34        (II) A bona fide job-related factor or factors may include, but  
35 not be limited to, education, training, or experience, that is:  
36 Consistent with business necessity; not based on or derived from a  
37 gender-based differential; and accounts for the entire differential.

38        (III) A bona fide regional difference in compensation level must  
39 be: Consistent with business necessity; not based on or derived from  
40 a gender-based differential; and account for the entire differential.

1 (ii) The provision must allow for the termination of the contract  
2 if the department or department of enterprise services determines  
3 that the vendor is not in compliance with this agreement or contract  
4 term.

5 (iii) The department must implement this provision with any new  
6 contract and at the time of renewal of any existing contract.

7 ~~((e))~~ (d) The appropriations in this subsection include  
8 sufficient funding for the implementation of Second Substitute Senate  
9 Bill No. 5021 (DOC/interest arbitration).

10 (e) \$219,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for Engrossed Second Substitute House  
12 Bill No. 1521 (government contracting). If the bill is not enacted by  
13 June 30, 2020, the amount provided in this subsection shall lapse.

14 (f) \$188,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for Substitute House Bill No. 2393  
16 (community custody conditions) and Substitute House Bill No. 2394  
17 (community custody). If neither bill is enacted by June 30, 2020, the  
18 amount provided in this subsection shall lapse.

19 (2) CORRECTIONAL OPERATIONS

20	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$563,549,000</del> ))
21		<u>\$563,264,000</u>
22	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$582,774,000</del> ))
23		<u>\$600,479,000</u>
24	General Fund—Federal Appropriation. . . . .	\$818,000
25	Washington Auto Theft Prevention Authority Account—	
26	State Appropriation. . . . .	(( <del>\$4,680,000</del> ))
27		<u>\$4,679,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation. . . . .	\$62,920,000
30	TOTAL APPROPRIATION. . . . .	(( <del>\$1,214,741,000</del> ))
31		<u>\$1,232,160,000</u>

32 The appropriations in this subsection are subject to the  
33 following conditions and limitations:

34 (a) The department may contract for local jail beds statewide to  
35 the extent that it is at no net cost to the department. The  
36 department shall calculate and report the average cost per offender  
37 per day, inclusive of all services, on an annual basis for a facility  
38 that is representative of average medium or lower offender costs. The  
39 department shall not pay a rate greater than \$85 per day per offender

1 excluding the costs of department of corrections provided services,  
2 including evidence-based substance abuse programming, dedicated  
3 department of corrections classification staff on-site for  
4 individualized case management, transportation of offenders to and  
5 from department of corrections facilities, and gender responsive  
6 training for Yakima jail staff assigned to the unit. The capacity  
7 provided at local correctional facilities must be for offenders whom  
8 the department of corrections defines as close medium or lower  
9 security offenders. Programming provided for offenders held in local  
10 jurisdictions is included in the rate, and details regarding the type  
11 and amount of programming, and any conditions regarding transferring  
12 offenders must be negotiated with the department as part of any  
13 contract. Local jurisdictions must provide health care to offenders  
14 that meet standards set by the department. The local jail must  
15 provide all medical care including unexpected emergent care. The  
16 department must utilize a screening process to ensure that offenders  
17 with existing extraordinary medical/mental health needs are not  
18 transferred to local jail facilities. If extraordinary medical  
19 conditions develop for an inmate while at a jail facility, the jail  
20 may transfer the offender back to the department, subject to terms of  
21 the negotiated agreement. Health care costs incurred prior to  
22 transfer are the responsibility of the jail.

23 (b) \$501,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$501,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the department to maintain  
26 the facility, property, and assets at the institution formerly known  
27 as the maple lane school in Rochester.

28 (c) The appropriations in this subsection include sufficient  
29 funding for the implementation of Substitute Senate Bill No. 5492  
30 (motor vehicle felonies).

31 (d) \$1,861,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$1,861,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the department to contract  
34 for the costs associated with use of offender bed capacity in lieu of  
35 prison beds for a therapeutic community program in Yakima county. The  
36 department shall provide a report to the legislature by December 15,  
37 2019, outlining the program, its outcomes, and any improvements made  
38 over the previous contracted beds.

(e) \$3,314,000 of the general fund—state appropriation for fiscal year 2020 and \$3,014,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to increase custody staffing in its prison facilities to provide watch staff for hospital stays, mental health needs, and suicide watches to reduce overtime hours. The department shall track and report to the legislature on the changes in working conditions and overtime usage for nursing services by November 15, 2019.

(f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state appropriation for fiscal year 2020 and \$1,567,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to implement the settlement agreement in *Disability Rights Washington v. Inslee, et al.*, U.S. District Court for the Western District of Washington, cause No. 18-5071, for the portions of the agreement that require additional staff necessary to supervise individuals with greater out-of-cell time and to facilitate access to programming, treatment, and other required activities. If the settlement agreement is not fully executed and approved by the court before September 1, 2019, this appropriation shall lapse.

(g) (~~(\$764,000 of the general fund—state appropriation for fiscal year 2020 and)~~) \$663,000 of the general fund—state appropriation for fiscal year 2021 (~~(are)~~) is provided solely for the department for payment of debt service associated with a certificate of participation for the equipment at the coyote ridge corrections center and its security electronics network project.

(h) \$16,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for Third Substitute House Bill No. 1504 (impaired driving). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2020) . . . . .	( <del>(\$220,368,000)</del> )
	<u>\$228,802,000</u>
General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$240,790,000)</del> )
	<u>\$241,472,000</u>
General Fund—Federal Appropriation . . . . .	\$3,632,000
Pension Funding Stabilization Account—State	
Appropriation . . . . .	\$12,800,000
TOTAL APPROPRIATION . . . . .	( <del>(\$477,590,000)</del> )
	<u>\$486,706,000</u>

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) \$1,320,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$2,560,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the department of  
6 corrections to negotiate annual contract rate increases with local  
7 and tribal governments for jail capacity to house offenders who  
8 violate the terms of their community supervision and must include  
9 increases for a regional jail serving the south King county area for  
10 providing enhanced medical services. A contract rate increase may not  
11 exceed five percent each year. The department may negotiate to  
12 include medical care of offenders in the contract rate if medical  
13 payments conform to the department's offender health plan and  
14 pharmacy formulary, and all off-site medical expenses are preapproved  
15 by department utilization management staff. If medical care of  
16 offender is included in the contract rate, the contract rate may  
17 exceed five percent to include the cost of that service.

18 (b) The department shall engage in ongoing mitigation strategies  
19 to reduce the costs associated with community supervision violators,  
20 including improvements in data collection and reporting and  
21 alternatives to short-term confinement for low-level violators.

22 ~~((d))~~ (c) \$984,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$8,066,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for the  
25 department to create two hundred work release beds in the community  
26 by the end of fiscal year 2021. The department shall create an  
27 implementation plan and provide a report to the legislature by  
28 September 1, 2019, that outlines when and where the work release  
29 facilities will be implemented.

30 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for  
31 fiscal year 2021 is provided solely for the implementation of  
32 Engrossed Second Substitute House Bill No. 1517 (domestic violence).  
33 ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
34 this subsection shall lapse.))~~

35 (e) \$188,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for Substitute House Bill No. 2393  
37 (community custody conditions) and Substitute House Bill No. 2394  
38 (community custody). If neither bill is enacted by June 30, 2020, the  
39 amount provided in this subsection shall lapse.



1 (f) Amounts provided in this subsection include funding for  
 2 improving community supervision including, but not limited to,  
 3 reducing the community supervision ratio. The department of  
 4 corrections must report to the governor and the chairs of senate  
 5 committee on ways and means and the house of representatives  
 6 committee on how additional funds are expended by June 30, 2021.

7 (4) CORRECTIONAL INDUSTRIES

8	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$6,448,000</del> ))
9		<u>\$7,371,000</u>
10	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$6,590,000</del> ))
11		<u>\$6,877,000</u>
12	Pension Funding Stabilization Account—State Appropriation . .	\$510,000
13	TOTAL APPROPRIATION . . . . .	(( <del>\$13,548,000</del> ))
14		<u>\$14,758,000</u>

15 (5) INTERAGENCY PAYMENTS

16	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$46,625,000</del> ))
17		<u>\$47,921,000</u>
18	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$45,238,000</del> ))
19		<u>\$46,632,000</u>
20	TOTAL APPROPRIATION . . . . .	(( <del>\$91,863,000</del> ))
21		<u>\$94,553,000</u>

22 (6) OFFENDER CHANGE

23	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$59,538,000</del> ))
24		<u>\$59,462,000</u>
25	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$61,135,000</del> ))
26		<u>\$62,768,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation . . . . .	\$4,430,000
29	TOTAL APPROPRIATION . . . . .	(( <del>\$125,103,000</del> ))
30		<u>\$126,660,000</u>

31 The appropriations in this subsection are subject to the  
 32 following conditions and limitations:

33 (a) The department of corrections shall use funds appropriated in  
 34 this subsection (6) for offender programming. The department shall  
 35 develop and implement a written comprehensive plan for offender  
 36 programming that prioritizes programs which follow the risk-needs-  
 37 responsivity model, are evidence-based, and have measurable outcomes.  
 38 The department is authorized to discontinue ineffective programs and

1 to repurpose underspent funds according to the priorities in the  
2 written plan.

3 (b) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2020 and (~~(\$250,000)~~) \$1,261,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for additional  
6 rental vouchers for individuals released from prison facilities.

7 (c) \$9,000 of the general fund—state appropriation for fiscal  
8 year 2020 is provided solely for the implementation of Second  
9 Substitute Senate Bill No. 5433 (DOC/post secondary education). (~~If~~  
10 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
11 ~~subsection shall lapse.~~)

12 (d) (i) \$1,156,000 of the general fund—state appropriation for  
13 fiscal year 2021 is provided solely for costs relating to a pilot  
14 program for expanding educational programming to include  
15 postsecondary degrees and secure internet connections at up to three  
16 correctional institutions. The institutions chosen must be  
17 participating in the federal second chance Pell program. The internet  
18 connections are limited to the following purposes:

19 (A) Adult basic education;

20 (B) Completion of the free application for federal student aid or  
21 the Washington application for state financial aid; and

22 (C) Postsecondary education and training.

23 (ii) A report shall be submitted to the governor and the  
24 appropriate committees of the legislature by December 1, 2021,  
25 including:

26 (A) A description of how the secure internet connections were  
27 implemented, including any barriers or challenges;

28 (B) How many inmates participated in the programs that used the  
29 secure internet connections and a description of how the internet  
30 connection changed existing practices; and

31 (C) Data on whether the secure internet connection increased  
32 general education development or high school equivalency certificate  
33 completions; free application for federal student aid or Washington  
34 application for state financial aid filings; access to Pell grants or  
35 other state financial aid; and postsecondary education and training  
36 credit, certificate, and degree completions.

37 (7) HEALTH CARE SERVICES

38 General Fund—State Appropriation (FY 2020). . . . (~~(\$160,657,000)~~)  
39 \$167,601,000

1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$164,466,000</del> ))
2		<u>\$177,361,000</u>
3	<u>General Fund—Federal Appropriation. . . . .</u>	<u>\$1,400,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$325,123,000</del> ))
5		<u>\$346,362,000</u>

6 The appropriations in this subsection are subject to the  
7 following conditions and limitations:

8 (a) The state prison medical facilities may use funds  
9 appropriated in this subsection to purchase goods, supplies, and  
10 services through hospital or other group purchasing organizations  
11 when it is cost effective to do so.

12 (b) \$895,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$895,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to increase  
15 on call nursing and overtime staff in order to cover required nursing  
16 posts in its prison facilities. The department shall track and report  
17 to the legislature on the changes in working conditions and overtime  
18 usage for nursing services by December 21, 2019.

19 (c) ((~~\$174,000~~)) \$108,000 of the general fund—state appropriation  
20 for fiscal year 2020 and \$164,000 of the general fund—state  
21 appropriation for fiscal year 2021 are provided solely to implement  
22 the settlement agreement in *Disability Rights Washington v. Inslee,*  
23 *et. al.*, United States District Court for the Western District of  
24 Washington, Cause No. 18-5071, for the portions of the agreement that  
25 require additional staff necessary to supervise individuals with  
26 greater out-of-cell time and to facilitate access to programming,  
27 treatment and other required activities. If the settlement agreement  
28 is not fully executed and approved by the court before September 1,  
29 2019, the amounts provided in this subsection shall lapse.

30 **Sec. 223.** 2019 c 415 s 223 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

33	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$3,653,000</del> ))
34		<u>\$3,611,000</u>
35	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$3,971,000</del> ))
36		<u>\$3,930,000</u>
37	General Fund—Federal Appropriation. . . . .	\$25,492,000
38	General Fund—Private/Local Appropriation. . . . .	\$60,000

1 Pension Funding Stabilization Account—State Appropriation. . \$172,000  
 2 TOTAL APPROPRIATION. . . . . (~~(\$33,348,000)~~)  
 3 \$33,265,000

4 The appropriations in this subsection are subject to the  
 5 following conditions and limitations:

6 (1) \$275,000 of the general fund—state appropriation for fiscal  
 7 year 2020 and \$275,000 of the general fund—state appropriation for  
 8 fiscal year 2021 are provided solely for vocational rehabilitation  
 9 supported employment services for additional eligible clients with  
 10 visual disabilities who would otherwise be placed on the federally  
 11 required order of selection waiting list.

12 (2) \$115,000 of the general fund—state appropriation for fiscal  
 13 year 2020 and \$115,000 of the general fund—state appropriation for  
 14 fiscal year 2021 are provided solely for the independent living  
 15 program.

16 **Sec. 224.** 2019 c 415 s 224 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19 General Fund—State Appropriation (FY 2020). . . . . \$35,000  
 20 General Fund—State Appropriation (FY 2021). . . . . (~~(\$35,000)~~)  
 21 \$910,000  
 22 General Fund—Federal Appropriation. . . . . (~~(\$224,813,000)~~)  
 23 \$252,142,000  
 24 General Fund—Private/Local Appropriation. . . . . (~~(\$36,401,000)~~)  
 25 \$36,402,000  
 26 Unemployment Compensation Administration  
 27 Account—Federal Appropriation. . . . . (~~(\$299,413,000)~~)  
 28 \$277,404,000  
 29 Administrative Contingency Account—State  
 30 Appropriation. . . . . (~~(\$26,248,000)~~)  
 31 \$26,249,000  
 32 Employment Service Administrative Account—  
 33 State Appropriation. . . . . (~~(\$54,315,000)~~)  
 34 \$65,828,000  
 35 Family and Medical Leave Insurance Account—  
 36 State Appropriation. . . . . (~~(\$78,290,000)~~)  
 37 \$129,269,000  
 38 Long-Term Services and Supports Trust Account—

1 State Appropriation. . . . . \$14,103,000  
2 TOTAL APPROPRIATION. . . . . ((~~\$733,653,000~~))  
3 \$802,342,000

4 The appropriations in this subsection are subject to the  
5 following conditions and limitations:

6 (1) The department is directed to maximize the use of federal  
7 funds. The department must update its budget annually to align  
8 expenditures with anticipated changes in projected revenues.

9 (2) \$70,000 of the employment service administrative account—  
10 state appropriation is provided solely for implementation of  
11 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
12 workplace). (~~If the bill is not enacted by June 30, 2019, the amount  
13 provided in this subsection shall lapse.~~)

14 (3) \$3,516,000 of the employment service administrative account—  
15 state appropriation is provided solely for implementation of  
16 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal  
17 workforce srv). (~~If the bill is not enacted by June 30, 2019, the  
18 amount provided in this subsection shall lapse.~~)

19 (4) \$4,636,000 of the employment service administrative account—  
20 state appropriation is provided solely for the statewide reentry  
21 initiative to connect incarcerated individuals to employment  
22 resources prior to and after release.

23 (5) \$14,103,000 of the long-term services and supports trust  
24 account—state appropriation is provided solely for implementation of  
25 Second Substitute House Bill No. 1087 (long-term services and  
26 support). (~~If the bill is not enacted by June 30, 2019, the amount  
27 provided in this subsection shall lapse.~~)

28 (6) \$162,000 of the family and medical leave insurance account—  
29 state appropriation is provided solely for implementation of  
30 Substitute House Bill No. 1399 (paid family and medical leave). (~~If  
31 the bill is not enacted by June 30, 2019, the amount provided in this  
32 subsection shall lapse.~~)

33 (7) \$875,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely to expand career connected learning  
35 program intermediary grants.

36 (8) \$50,948,000 of the family and medical leave insurance account  
37 —state appropriation is provided solely to increase staffing levels  
38 and funding for the paid family medical leave program in order to  
39 align with projected business needs. The department must reassess its

1 ongoing staffing and funding needs for the paid family medical leave  
2 program and submit documentation of the updated need to the office of  
3 financial management by September 1, 2020.

4 (9) \$491,000 of the employment service administrative account—  
5 state appropriation is provided solely for implementation of  
6 Substitute House Bill No. 2308 (job title reporting). Of the amount  
7 provided in this subsection, \$208,000 of employment service  
8 administrative account—state appropriation is subject to the  
9 conditions, limitations, and review provided in section 701 of this  
10 act. If the bill is not enacted by June 30, 2020, the amounts  
11 provided in this subsection shall lapse.

12 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

15 (1)(a) The appropriations to the department of children, youth,  
16 and families in this act must be expended for the programs and in the  
17 amounts specified in this act. However, after May 1, 2020, unless  
18 prohibited by this act, the department may transfer general fund—  
19 state appropriations for fiscal year 2020 among programs after  
20 approval by the director of the office of financial management.  
21 However, the department may not transfer state appropriations that  
22 are provided solely for a specified purpose except as expressly  
23 provided in (b) of this subsection.

24 (b) To the extent that transfers under (a) of this subsection are  
25 insufficient to fund actual expenditures in excess of fiscal year  
26 2020 caseload forecasts and utilization assumptions in the foster  
27 care, adoption support, child protective services, working  
28 connections child care, and the juvenile rehabilitation programs, the  
29 department may transfer appropriations that are provided solely for a  
30 specified purpose.

31 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

32	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$399,796,000</del> ))
33		\$401,234,000
34	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$412,306,000</del> ))
35		\$410,598,000
36	General Fund—Federal Appropriation . . . . .	(( <del>\$542,242,000</del> ))
37		\$454,376,000
38	General Fund—Private/Local Appropriation . . . . .	\$2,824,000

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	(( <del>\$27,892,000</del> ))
3		<u>\$24,916,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$1,385,060,000</del> ))
5		<u>\$1,293,948,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (a) \$748,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$748,000 of the general fund—state appropriation for  
10 fiscal year 2021 is provided solely to contract for the operation of  
11 one pediatric interim care center. The center shall provide  
12 residential care for up to thirteen children through two years of  
13 age. Seventy-five percent of the children served by the center must  
14 be in need of special care as a result of substance abuse by their  
15 mothers. The center shall also provide on-site training to  
16 biological, adoptive, or foster parents. The center shall provide at  
17 least three months of consultation and support to the parents  
18 accepting placement of children from the center. The center may  
19 recruit new and current foster and adoptive parents for infants  
20 served by the center. The department shall not require case  
21 management as a condition of the contract.

22 (b) \$253,000 of the general fund—state appropriation for fiscal  
23 year 2020 and (~~(\$253,000)~~) \$662,000 of the general fund—state  
24 appropriation for fiscal year 2021 (~~(is)~~) are provided solely for the  
25 costs of hub home foster families that provide a foster care delivery  
26 model that includes a (~~(licensed)~~) hub home. Use of the hub home  
27 model is intended to support foster parent retention, improve child  
28 outcomes, and encourage the least restrictive community placements  
29 for children in out-of-home care.

30 (i) Of the amounts provided in this subsection, \$253,000 of the  
31 general fund—state appropriation for fiscal year 2020 and \$253,000 of  
32 the general fund—state appropriation for fiscal year 2021 are  
33 provided solely for the costs of existing hub home foster family  
34 constellations.

35 (ii) Of the amounts provided in this subsection, \$231,000 of the  
36 general fund—state appropriation for fiscal year 2021 appropriation  
37 is provided solely to expand the number of hub home constellations  
38 and provide technical assistance for existing constellations.

1 (iii) Of the amounts provided in this subsection, \$178,000 of the  
2 general fund—state appropriation for fiscal year 2021 is provided  
3 solely for a contract with an organization with expertise in  
4 implementing the hub home model with fidelity to identify and train  
5 organizations serving kinship caregivers in eastern and western  
6 Washington with the goal of establishing additional hub home  
7 constellations to provide respite, training, and support to kinship  
8 caregivers. The department of children, youth, and families shall  
9 make available to the contracted organization information about the  
10 rates of placement of children with relative caregivers in order for  
11 the contracted organization to identify appropriate locations for  
12 expanding the model.

13 (c) \$579,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$579,000 of the general fund—state appropriation for  
15 fiscal year 2021 and \$110,000 of the general fund—federal  
16 appropriation are provided solely for a receiving care center east of  
17 the Cascade mountains.

18 (d) \$1,245,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$1,245,000 of the general fund—state appropriation for  
20 fiscal year 2021 is provided solely for services provided through  
21 children's advocacy centers. Of the amounts provided in this  
22 subsection, \$255,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$255,000 of the general fund—state appropriation  
24 for fiscal year 2021 are provided solely for an expansion to child  
25 advocacy center services.

26 (e) \$1,884,000 of the general fund—state appropriation for fiscal  
27 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state  
28 appropriation for fiscal year 2021 is provided solely for  
29 implementation of performance-based contracts for family support and  
30 related services pursuant to RCW 74.13B.020. Of the amounts provided  
31 in this subsection, \$533,000 of the general fund—state appropriation  
32 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—  
33 state appropriation for fiscal year 2021 are provided solely to  
34 expand performance-based contracts through network administrators.

35 (f) (~~(\$3,291,000)~~) \$2,799,000 of the general fund—state  
36 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$1,754,000 of the  
37 general fund—state appropriation for fiscal year 2021, and  
38 (~~(\$5,876,000)~~) \$5,444,000 of the general fund—federal appropriation  
39 are provided solely for social worker and related staff to receive,



1 refer, and respond to screened-in reports of child abuse and neglect  
2 pursuant to chapter 208, Laws of 2018.

3 (g) Beginning October 1, 2019, and each calendar quarter  
4 thereafter, the department shall provide a tracking report for social  
5 service specialists and corresponding social services support staff  
6 to the office of financial management, and the appropriate policy and  
7 fiscal committees of the legislature. ((The)) To the extent in which  
8 the information is available, the report shall include the following  
9 information identified separately for social service specialists  
10 doing case management work, supervisory work, and administrative  
11 support staff, and identified separately by job duty or program,  
12 including but not limited to intake, child protective services  
13 investigations, child protective services family assessment response,  
14 and child and family welfare services:

15 (i) Total full time equivalent employee authority, allotments and  
16 expenditures by region, office, classification and band, and job duty  
17 or program;

18 (ii) Vacancy rates by region, office, and classification and  
19 band; and

20 (iii) Average length of employment with the department, and when  
21 applicable, the date of exit for staff exiting employment with the  
22 department by region, office, classification and band, and job duty  
23 or program.

24 (h) \$94,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$94,000 of the general fund—state appropriation for  
26 fiscal year 2021 is provided solely for a contract with a child  
27 advocacy center in Spokane to provide continuum of care services for  
28 children who have experienced abuse or neglect and their families.

29 (i) \$3,910,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$3,910,000 of the general fund—state appropriation for  
31 fiscal year 2021 and \$2,336,000 of the general fund—federal  
32 appropriation are provided solely for the department to reduce the  
33 caseload ratios of social workers serving children in foster care, to  
34 promote decreased lengths of stay and to make progress towards  
35 achievement of the Braam settlement caseload outcomes.

36 (j) (A) \$539,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$540,000 of the general fund—state appropriation  
38 for fiscal year 2021, \$656,000 of the general fund private/local  
39 appropriation, and \$252,000 of the general fund—federal appropriation

1 are provided solely for a contract with an educational advocacy  
2 provider with expertise in foster care educational outreach. The  
3 amounts in this subsection are provided solely for contracted  
4 education coordinators to assist foster children in succeeding in  
5 K-12 and higher education systems and to assure a focus on education  
6 during the department's transition to performance-based contracts.  
7 Funding must be prioritized to regions with high numbers of foster  
8 care youth, or regions where backlogs of youth that have formerly  
9 requested educational outreach services exist. The department is  
10 encouraged to use private matching funds to maintain educational  
11 advocacy services.

12 (B) The department shall contract with the office of the  
13 superintendent of public instruction, which in turn shall contract  
14 with a nongovernmental entity or entities to provide educational  
15 advocacy services pursuant to RCW 28A.300.590.

16 (k) The department shall continue to implement policies to reduce  
17 the percentage of parents requiring supervised visitation, including  
18 clarification of the threshold for transition from supervised to  
19 unsupervised visitation prior to reunification.

20 (l) \$375,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$375,000 of the general fund—state appropriation for  
22 fiscal year 2021 and \$112,000 of the general fund—federal  
23 appropriation are provided solely for the department to develop,  
24 implement, and expand strategies to improve the capacity,  
25 reliability, and effectiveness of contracted visitation services for  
26 children in temporary out-of-home care and their parents and  
27 siblings. Strategies may include, but are not limited to, increasing  
28 mileage reimbursement for providers, offering transportation-only  
29 contract options, and mechanisms to reduce the level of parent-child  
30 supervision when doing so is in the best interest of the child.

31 (m) For purposes of meeting the state's maintenance of effort for  
32 the state supplemental payment program, the department of children,  
33 youth, and families shall track and report to the department of  
34 social and health services the monthly state supplemental payment  
35 amounts attributable to foster care children who meet eligibility  
36 requirements specified in the state supplemental payment state plan.  
37 Such expenditures must equal at least \$3,100,000 annually and may not  
38 be claimed toward any other federal maintenance of effort  
39 requirement. Annual state supplemental payment expenditure targets

1 must continue to be established by the department of social and  
2 health services. Attributable amounts must be communicated by the  
3 department of children, youth, and families to the department of  
4 social and health services on a monthly basis.

5 (n) \$1,230,000 of the general fund—state appropriation for fiscal  
6 year 2020 and (~~(\$1,230,000)~~) \$2,230,000 of the general fund—state  
7 appropriation for fiscal year 2021 and \$156,000 of the general fund—  
8 federal appropriation are provided solely to increase the travel  
9 reimbursement for in-home service providers.

10 (o) The department is encouraged to control exceptional  
11 reimbursement decisions so that the child's needs are met without  
12 excessive costs.

13 (p) \$197,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$197,000 of the general fund—state appropriation for  
15 fiscal year 2021 is provided solely for the department to conduct  
16 biennial inspections and certifications of facilities, both overnight  
17 and day shelters, that serve those who are under 18 years old and are  
18 homeless.

19 (q) (~~(\$1,740,000)~~) \$5,041,000 of the general fund—state  
20 appropriation for fiscal year 2020 (~~and \$1,741,000~~) \$6,052,000 of  
21 the general fund—state appropriation for fiscal year 2021 (~~is~~), and  
22 \$846,000 of the general fund—federal appropriation are provided  
23 solely for the department to operate emergent placement contracts. Of  
24 the amounts provided in this subsection (2)(q), \$1,037,000 of the  
25 general fund—state appropriation for fiscal year 2021 and \$115,000 of  
26 the general fund—federal appropriation are provided solely for  
27 contracts with enhanced therapeutic services and greater staff-to-  
28 child ratios. The department shall not include the costs to operate  
29 emergent placement contracts in the calculations for family foster  
30 home maintenance payments and shall submit as part of the budget  
31 submittal documentation required by RCW 43.88.030 any costs  
32 associated with increases in the number of emergent placement  
33 contract beds after the effective date of this section that cannot be  
34 sustained within existing appropriations.

35 (r) The appropriations in this section include sufficient funding  
36 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)  
37 (kinship caregiver legal support).

38 (s)(i) \$10,828,000 of the general fund—state appropriation for  
39 fiscal year 2020, \$10,993,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$13,365,000 of the general fund—federal  
2 appropriation are provided solely for rate increases for behavioral  
3 rehabilitation services providers. The department shall modify the  
4 rate structure to one that is based on placement setting rather than  
5 acuity level pursuant to the rate study submitted in December 2018.

6 (ii) Beginning January 1, 2020, and continuing through the  
7 2019-2021 fiscal biennium, the department must provide semi-annual  
8 reports to the governor and appropriate legislative committees that  
9 includes the number of in-state behavioral rehabilitation services  
10 providers and licensed beds, the number of out-of-state behavioral  
11 rehabilitation services placements, and a comparison of these numbers  
12 to the same metrics expressed as an average over the first six months  
13 of calendar year 2019. Beginning in state fiscal year 2021, the  
14 report shall identify beds with the behavioral rehabilitation  
15 services-plus services rate.

16 (t) Within existing resources, the department shall implement  
17 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./  
18 children).

19 (u) \$530,000 of the general fund—state appropriation for fiscal  
20 year 2021 and \$106,000 of the general fund—federal appropriation are  
21 provided solely to contract with a community organization with  
22 expertise in the yvlifeset case management model to serve youth and  
23 young adults currently being served or exiting the foster care,  
24 juvenile justice, and mental health systems to successfully  
25 transition into self-reliant adults.

26 (~~(\$767,000 of the general fund state appropriation for fiscal~~  
27 ~~year 2020 and \$766,000)) (v) \$1,533,000 of the general fund—state  
28 appropriation for fiscal year 2021 (~~(are))~~ is provided solely for  
29 implementation of (~~(Second Substitute Senate Bill No. 5718 (child~~  
30 ~~welfare housing assistance). If the bill is not enacted by June 30,~~  
31 ~~2019, the amounts provided in this subsection shall lapse.)) chapter  
32 328, Laws of 2019 (2SSB 5718). Of the amount provided in this  
33 subsection, \$767,000 of the general fund—state appropriation for  
34 fiscal year 2021 is provided solely for the department to provide  
35 short-term housing assistance to families that must not result in  
36 ongoing expenditures after June 30, 2021, consistent with the  
37 requirements of chapter 328, Laws of 2019 (2SSB 5718).~~~~

38 (~~(v))~~ (w) \$413,000 of the general fund—state appropriation for  
39 fiscal year 2020, (~~(\$413,000))~~ \$513,000 of the general fund—state

1 appropriation for fiscal year 2021, and \$826,000 of the general fund—  
2 federal appropriation are provided solely to increase family  
3 reconciliation services. The appropriations in this section include  
4 sufficient funding to implement Substitute House Bill No. 2873  
5 (families in conflict).

6 ~~((w))~~ (x) \$250,000 of the general fund—state appropriation for  
7 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
8 for fiscal year 2021 are provided solely for implementing the  
9 supportive visitation model that utilizes trained visit navigators to  
10 provide a structured and positive visitation experience for children  
11 and their parents.

12 ~~((\*)~~) (y) The department of children, youth, and families shall  
13 enter into interagency agreements with the office of public defense  
14 and office of civil legal aid to facilitate the use of federal Title  
15 IV-E reimbursement for parent representation and child representation  
16 services.

17 ~~((y))~~ (z) \$146,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$147,000 of the general fund—state appropriation  
19 for fiscal year 2021 are provided solely for implementation of  
20 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the~~  
21 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
22 ~~subsection shall lapse.~~

23 ~~(z) \$7,586,000)~~ (aa) \$12,186,000 of the general fund—federal  
24 appropriation is provided solely for the department of children,  
25 youth, and families to leverage federal title IV-E funds available  
26 under the family first prevention services act for qualifying  
27 services and families.

28 (i) In fiscal year 2020, the department shall work with the  
29 department of social and health services to complete an evaluation of  
30 kinship navigator services that would enable establishment of a well-  
31 supported, supported, or promising practice model.

32 (ii) No later than December 1, 2019, the department shall report  
33 to the governor and appropriate legislative committees on the  
34 feasibility of claiming federal title IV-E reimbursement in fiscal  
35 year 2021 for home visiting services and kinship navigator services.  
36 The report shall include the estimated share of the current  
37 population receiving home visiting services whom the department would  
38 consider candidates for foster care for the purposes of title IV-E  
39 reimbursement under the family first prevention services act, and the

1 estimated workload impacts for the department to identify and  
2 document the candidacy of populations receiving home visiting  
3 services.

4 ~~((aa))~~ (bb) \$443,000 of the general fund—state appropriation  
5 for fiscal year 2020, \$443,000 of the general fund—state  
6 appropriation for fiscal year 2021, and \$818,000 of the general fund—  
7 federal appropriation are provided solely for ten child and family  
8 welfare services case workers.

9 ~~((bb) \$379,000 of the general fund state appropriation for  
10 fiscal year 2020 and \$871,000 of the general fund state appropriation  
11 for fiscal year 2021 are provided solely for the department of  
12 children, youth, and families to contract with a county wide  
13 nonprofit organization with early childhood expertise in Pierce  
14 county for a pilot project to prevent child abuse and neglect using  
15 nationally recognized models. Of the amounts provided:~~

16 ~~(i) \$323,000 of the general fund state appropriation for fiscal  
17 year 2020 and \$333,000 of the general fund state appropriation for  
18 fiscal year 2021 are provided solely for the nonprofit organization  
19 to convene stakeholders to implement a countywide resource and  
20 referral linkage system for families of children who are prenatal  
21 through age five.~~

22 ~~(ii) \$56,000 of the general fund state appropriation for fiscal  
23 year 2020 and \$539,000 of the general fund state appropriation for  
24 fiscal year 2021 are provided solely for the nonprofit organization  
25 to offer a voluntary brief newborn home visiting program. The program  
26 must meet the diverse needs of Pierce county residents and,  
27 therefore, it must be flexible, culturally appropriate, and  
28 culturally responsive. The department, in collaboration with the  
29 nonprofit organization, must examine the feasibility of leveraging  
30 federal and other fund sources, including federal Title IV-E and  
31 medicaid funds, for home visiting provided through the pilot. The  
32 department must report its findings to the governor and appropriate  
33 legislative committees by December 1, 2019.)~~

34 (cc) \$400,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for a contract with a national nonprofit  
36 organization to, in partnership with private matching funds,  
37 subcontract with a community organization for specialized, enhanced  
38 adoption placement services for legally free children in state  
39 custody. The contract must supplement, but not supplant, the work of

1 the department to secure permanent adoptive homes for children with  
2 high needs.

3 (dd) \$666,000 of the general fund—state appropriation for fiscal  
4 year 2021 and \$74,000 of the general fund—federal appropriation are  
5 provided solely to implement Second Substitute House Bill No. 1645  
6 (parental improvement). If the bill is not enacted by June 30, 2020,  
7 the amounts provided in this subsection shall lapse.

8 (ee) \$437,000 of the general fund—state appropriation for fiscal  
9 year 2021 and \$66,000 of the general fund—federal appropriation are  
10 provided solely to implement Engrossed Third Substitute House Bill  
11 No. 1775 (sexually exploited children). If the bill is not enacted by  
12 June 30, 2020, the amounts provided in this subsection shall lapse.

13 (ff) \$499,000 of the general fund—state appropriation for fiscal  
14 year 2021 and \$155,000 of the general fund—federal appropriation are  
15 provided solely to implement Substitute House Bill No. 2525 (family  
16 connections program). If the bill is not enacted by June 30, 2020,  
17 the amounts provided in this subsection shall lapse.

18 (gg) \$498,000 of the general fund—state appropriation for fiscal  
19 year 2021 and \$93,000 of the general fund—federal appropriation are  
20 provided solely to increase all fees paid to child-placing agencies  
21 by 7.5 percent, effective July 1, 2020.

22 (hh) \$5,159,000 of the general fund—state appropriation for  
23 fiscal year 2021 and \$1,870,000 of the general fund—federal  
24 appropriation are provided solely to increase the basic foster care  
25 maintenance rate for all age groups effective July 1, 2020.

26 (ii) \$1,588,000 of the general fund—state appropriation for  
27 fiscal year 2021 and \$1,059,000 of the general fund—federal  
28 appropriation are provided solely to establish behavioral  
29 rehabilitation services-plus contracts to serve dependent youth whose  
30 needs cannot be met in regular behavioral rehabilitation services,  
31 and who may be transitioning from a hospital or other inpatient  
32 treatment, emergent placement services, a hotel stay, or an out-of-  
33 state placement. Contracts for behavioral rehabilitation services-  
34 plus must offer enhanced rates that support therapeutic services,  
35 appropriate staff-to-child ratios, and placement stabilization.

36 (jj) \$696,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for a contract with an organization or  
38 organizations with expertise in foster youth advocacy to help cover  
39 the costs of extracurricular activities for foster youth. The uses of

1 amounts provided in this subsection must reflect foster youth choice  
2 regarding their participation in extracurricular activities.

3 (kk) The department of children, youth, and families shall make  
4 foster care maintenance payments to programs where children are  
5 placed with a parent in a residential program for substance abuse  
6 treatment. These maintenance payments are considered foster care  
7 maintenance payments for purposes of forecasting and budgeting at  
8 maintenance level as required by RCW 43.88.058.

9 (ll) No later than October 1, 2020, the department shall complete  
10 the following and report its findings to the appropriate legislative  
11 committees:

12 (a) Develop a proposed rate for contracted parent-child  
13 visitation providers that would accommodate a supportive visitation  
14 approach. The report must include a cost estimate to implement the  
15 proposed rate, and information on potential cost savings associated  
16 with supportive visitation; and

17 (b) Work with a University of Washington-based research  
18 organization that is overseeing implementation of the supportive  
19 visitation model in described in section 225(1)(x) of this act to  
20 evaluate the impact of the model on outcome measures and cost  
21 savings. To facilitate this work, the department must establish data  
22 collection and evaluation methodologies to assess the impact of this  
23 model, as well as that of any other supportive visitation efforts  
24 undertaken by the department.

25 ~~((2))~~ (3) JUVENILE REHABILITATION PROGRAM

26	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$100,860,000)</del>
27		<u>\$100,595,000</u>
28	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$101,604,000)</del>
29		<u>\$114,064,000</u>
30	General Fund—Federal Appropriation . . . . .	\$3,464,000
31	General Fund—Private/Local Appropriation . . . . .	<del>(\$1,985,000)</del>
32		<u>\$1,790,000</u>
33	Washington Auto Theft Prevention Authority	
34	Account—State Appropriation . . . . .	\$196,000
35	Pension Funding Stabilization Account—State	
36	Appropriation . . . . .	\$8,362,000
37	TOTAL APPROPRIATION . . . . .	<del>(\$216,471,000)</del>
38		<u>\$228,471,000</u>



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (a) \$331,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$331,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for deposit in the county  
6 criminal justice assistance account for costs to the criminal justice  
7 system associated with the implementation of chapter 338, Laws of  
8 1997 (juvenile code revisions). The amounts provided in this  
9 subsection are intended to provide funding for county adult court  
10 costs associated with the implementation of chapter 338, Laws of 1997  
11 and shall be distributed in accordance with RCW 82.14.310.

12 (b) \$2,841,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$2,841,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for grants to county juvenile  
15 courts for the juvenile justice programs identified by the Washington  
16 state institute for public policy in its report: "Inventory of  
17 Evidence-based, Research-based, and Promising Practices for  
18 Prevention and Intervention Services for Children and Juveniles in  
19 the Child Welfare, Juvenile Justice, and Mental Health Systems."  
20 Additional funding for this purpose is provided through an  
21 interagency agreement with the health care authority. County juvenile  
22 courts shall apply to the department of children, youth, and families  
23 for funding for program-specific participation and the department  
24 shall provide grants to the courts consistent with the per-  
25 participant treatment costs identified by the institute.

26 (c) \$1,537,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$1,537,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for expansion of the juvenile  
29 justice treatments and therapies in department of children, youth,  
30 and families programs identified by the Washington state institute  
31 for public policy in its report: "Inventory of Evidence-based,  
32 Research-based, and Promising Practices for Prevention and  
33 Intervention Services for Children and Juveniles in the Child  
34 Welfare, Juvenile Justice, and Mental Health Systems." The department  
35 may concentrate delivery of these treatments and therapies at a  
36 limited number of programs to deliver the treatments in a cost-  
37 effective manner.

38 (d) (i) \$6,198,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$6,198,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to implement  
2 evidence- and research-based programs through community juvenile  
3 accountability grants, administration of the grants, and evaluations  
4 of programs funded by the grants. In addition to funding provided in  
5 this subsection, funding to implement alcohol and substance abuse  
6 treatment programs for locally committed offenders is provided  
7 through an interagency agreement with the health care authority.

8 (ii) The department of children, youth, and families shall  
9 administer a block grant to county juvenile courts for the purpose of  
10 serving youth as defined in RCW 13.40.510(4)(a) in the county  
11 juvenile justice system. Funds dedicated to the block grant include:  
12 Consolidated juvenile service (CJS) funds, community juvenile  
13 accountability act (CJAA) grants, chemical dependency/mental health  
14 disposition alternative (CDDA), and suspended disposition alternative  
15 (SDA). The department of children, youth, and families shall follow  
16 the following formula and must prioritize evidence-based programs and  
17 disposition alternatives and take into account juvenile courts  
18 program-eligible youth in conjunction with the number of youth served  
19 in each approved evidence-based program or disposition alternative:  
20 (A) Thirty-seven and one-half percent for the at-risk population of  
21 youth ten to seventeen years old; (B) fifteen percent for the  
22 assessment of low, moderate, and high-risk youth; (C) twenty-five  
23 percent for evidence-based program participation; (D) seventeen and  
24 one-half percent for minority populations; (E) three percent for the  
25 chemical dependency and mental health disposition alternative; and  
26 (F) two percent for the suspended dispositional alternatives. Funding  
27 for the special sex offender disposition alternative (SSODA) shall  
28 not be included in the block grant, but allocated on the average  
29 daily population in juvenile courts. Funding for the evidence-based  
30 expansion grants shall be excluded from the block grant formula.  
31 Funds may be used for promising practices when approved by the  
32 department of children, youth, and families and juvenile courts,  
33 through the community juvenile accountability act committee, based on  
34 the criteria established in consultation with Washington state  
35 institute for public policy and the juvenile courts.

36 (iii) The department of children, youth, and families and the  
37 juvenile courts shall establish a block grant funding formula  
38 oversight committee with equal representation from the department of  
39 children, youth, and families and the juvenile courts. The purpose of  
40 this committee is to assess the ongoing implementation of the block

1 grant funding formula, utilizing data-driven decision making and the  
2 most current available information. The committee will be co-chaired  
3 by the department of children, youth, and families and the juvenile  
4 courts, who will also have the ability to change members of the  
5 committee as needed to achieve its purpose. The committee may make  
6 changes to the formula categories in (d)(ii) of this subsection if it  
7 determines the changes will increase statewide service delivery or  
8 effectiveness of evidence-based program or disposition alternative  
9 resulting in increased cost/benefit savings to the state, including  
10 long-term cost/benefit savings. The committee must also consider  
11 these outcomes in determining when evidence-based expansion or  
12 special sex offender disposition alternative funds should be included  
13 in the block grant or left separate.

14 (iv) The juvenile courts and administrative office of the courts  
15 must collect and distribute information and provide access to the  
16 data systems to the department of children, youth, and families and  
17 the Washington state institute for public policy related to program  
18 and outcome data. The department of children, youth, and families and  
19 the juvenile courts must work collaboratively to develop program  
20 outcomes that reinforce the greatest cost/benefit to the state in the  
21 implementation of evidence-based practices and disposition  
22 alternatives.

23 (e) (~~(\$557,000)~~) \$707,000 of the general fund—state appropriation  
24 for fiscal year 2020 and (~~(\$557,000)~~) \$707,000 of the general fund—  
25 state appropriation for fiscal year 2021 are provided solely for  
26 funding of the teamchild project.

27 (f) \$283,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$283,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the juvenile detention  
30 alternatives initiative.

31 (g) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$500,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for a grant program focused on  
34 criminal street gang prevention and intervention. The department of  
35 children, youth, and families may award grants under this subsection.  
36 The department of children, youth, and families shall give priority  
37 to applicants who have demonstrated the greatest problems with  
38 criminal street gangs. Applicants composed of, at a minimum, one or  
39 more local governmental entities and one or more nonprofit,

1 nongovernmental organizations that have a documented history of  
2 creating and administering effective criminal street gang prevention  
3 and intervention programs may apply for funding under this  
4 subsection. Each entity receiving funds must report to the department  
5 of children, youth, and families on the number and types of youth  
6 served, the services provided, and the impact of those services on  
7 the youth and the community.

8 (h) The juvenile rehabilitation institutions may use funding  
9 appropriated in this subsection to purchase goods, supplies, and  
10 services through hospital group purchasing organizations when it is  
11 cost-effective to do so.

12 (i) \$50,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$50,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for grants to county juvenile  
15 courts to establish alternative detention facilities similar to the  
16 proctor house model in Jefferson county, Washington, that will  
17 provide less restrictive confinement alternatives to youth in their  
18 local communities. County juvenile courts shall apply to the  
19 department of children, youth, and families for funding and each  
20 entity receiving funds must report to the department on the number  
21 and types of youth serviced, the services provided, and the impact of  
22 those services on the youth and the community.

23 (j) \$432,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$432,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the department to provide  
26 housing services to clients releasing from incarceration into the  
27 community.

28 (k) (~~(\$2,063,000)~~) \$4,179,000 of the general fund—state  
29 appropriation for fiscal year 2020 and (~~(\$1,606,000)~~) \$9,779,000 of  
30 the general fund—state appropriation for fiscal year 2021 are  
31 provided solely for implementation of Engrossed Second Substitute  
32 House Bill No. 1646 (juvenile rehabilitation confinement). (~~(If the~~  
33 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
34 ~~subsection shall lapse.)~~)

35 (l) \$80,000 of the general fund—state appropriation for fiscal  
36 year 2020 is provided solely for a contract with a non-governmental  
37 entity to research youth violence prevention strategies and explore  
38 new and existing resources to implement evidence-based youth  
39 prevention strategies in the city of Federal Way.

1 (m) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided for the department to measure the fidelity of  
3 the evidence-based interventions incorporated into the integrated  
4 treatment model. By July 1, 2020, the department must report to the  
5 governor and the appropriate fiscal and policy committees of the  
6 legislature on the results of the assessment of the integrated  
7 treatment model.

8 (n) \$425,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for community-based violence prevention  
10 and intervention services to individuals identified through the King  
11 county shots fired social network analysis. The department must  
12 complete an evaluation of the program and provide a report to the  
13 governor and the appropriate legislative committees by September 15,  
14 2021.

15 (o) \$800,000 of the general fund—state appropriation for fiscal  
16 year 2021 is provided solely for the office of juvenile justice to  
17 establish a grant program for evidence-based services to youth who  
18 are at high risk to perpetrate gun violence and who reside in areas  
19 with high rates of gun violence.

20 (i) Priority shall be given to one site serving in south King  
21 county and one site in Yakima county.

22 (ii) Priority for funding shall be given to sites who partner  
23 with the University of Washington to deliver family integrated  
24 transition services through use of credible messenger advocates.

25 (p) \$25,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$75,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the juvenile rehabilitation  
28 administration to contract with a cultural-based education,  
29 rehabilitation, and positive identity formation program to host  
30 music, dance, therapeutic African drumming, and cultural awareness  
31 workshops at Naselle youth camp.

32 (q) \$1,059,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for Second Substitute House Bill No.  
34 2277 (youth solitary confinement). If the bill is not enacted by June  
35 30, 2020, the amount provided in this subsection shall lapse.

36 ((+3)) (4) EARLY LEARNING PROGRAM

37 General Fund—State Appropriation (FY 2020). . . . . ((\$232,310,000))  
38 \$214,042,000  
39 General Fund—State Appropriation (FY 2021). . . . . ((\$246,369,000))

1		<u>\$390,506,000</u>
2	General Fund—Federal Appropriation. . . . .	(( <del>\$444,984,000</del> ))
3		<u>\$412,831,000</u>
4	General Fund—Private/Local Appropriation. . . . .	(( <del>\$100,000</del> ))
5		<u>\$1,115,000</u>
6	Education Legacy Trust Account—State Appropriation. . . . .	(( <del>\$28,336,000</del> ))
7		<u>\$28,156,000</u>
8	Home Visiting Services Account—State Appropriation. . . . .	(( <del>\$14,798,000</del> ))
9		<u>\$15,326,000</u>
10	Home Visiting Services Account—Federal Appropriation. . . . .	(( <del>\$27,677,000</del> ))
11		<u>\$28,522,000</u>
12	Washington Opportunity Pathways Account—	
13	State Appropriation. . . . .	\$80,000,000
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$3,900,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$1,078,474,000</del> ))
17		<u>\$1,174,398,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (a) (i) ((~~\$81,236,000~~)) \$80,273,000 of the general fund—state  
21 appropriation for fiscal year 2020, ((~~\$89,410,000~~)) \$100,331,000 of  
22 the general fund—state appropriation for fiscal year 2021,  
23 ((~~\$24,250,000~~)) \$24,070,000 of the education legacy trust account—  
24 state appropriation, and \$80,000,000 of the opportunity pathways  
25 account appropriation are provided solely for the early childhood  
26 education and assistance program. These amounts shall support at  
27 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal  
28 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be  
29 reserved for foster children to receive school-year-round enrollment.

30       (ii) ((The department of children, youth, and families must  
31 develop a methodology to identify, at the school district level, the  
32 geographic locations of where early childhood education and  
33 assistance program slots are needed to meet the entitlement specified  
34 in RCW 43.216.556. This methodology must be linked to the caseload  
35 forecast produced by the caseload forecast council and must include  
36 estimates of the number of slots needed at each school district and  
37 the corresponding facility needs required to meet the entitlement in  
38 accordance with RCW 43.216.556. This methodology must be included as  
39 part of the budget submittal documentation required by RCW

1 ~~43.88.030.)~~) \$9,664,000 of the general fund—state appropriation in  
2 fiscal year 2021 is for a slot rate increase of seven percent  
3 beginning in fiscal year 2021.

4 (b) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$200,000 of the general fund—state appropriation for  
6 fiscal year 2021 is provided solely to develop and provide culturally  
7 relevant supports for parents, family, and other caregivers.

8 (c) The department is the lead agency for and recipient of the  
9 federal child care and development fund grant. Amounts within this  
10 grant shall be used to fund child care licensing, quality  
11 initiatives, agency administration, and other costs associated with  
12 child care subsidies.

13 (d) (~~(\$76,453,000)~~) \$59,193,000 of the general fund—state  
14 appropriation in fiscal year 2020, (~~(\$82,736,000)~~) \$107,930,000 of  
15 the general fund—state appropriation in fiscal year 2021, and  
16 \$283,375,000 of the general fund—federal appropriation are provided  
17 solely for the working connections child care program under (~~(RCW~~  
18 ~~43.215.135)~~) RCW 43.216.135. Of the amounts provided in this  
19 subsection:

20 (i) \$78,101,000 of the general fund—state appropriation shall be  
21 claimed toward the state's temporary assistance for needy families  
22 federal maintenance of effort requirement. The department shall work  
23 in collaboration with the department of social and health services to  
24 track the average monthly child care subsidy caseload and  
25 expenditures by fund type, including child care development fund,  
26 general fund—state appropriation, and temporary assistance for needy  
27 families for the purpose of estimating the monthly temporary  
28 assistance for needy families reimbursement.

29 (ii) \$44,103,000 is for the compensation components of the  
30 2019-2021 collective bargaining agreement covering family child care  
31 providers as provided in section 943 of this act.

32 (iii) \$28,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$1,359,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of Second  
35 Substitute House Bill No. 1303 (child care/higher education) (~~(or~~  
36 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~  
37 ~~investment)~~). ~~If neither bill is enacted by June 30, 2019, the amounts~~  
38 ~~provided in this subsection (d) (iii) shall lapse).~~

1 (iv) \$526,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$519,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of Second  
4 Substitute House Bill No. 1603 (economic assistance programs). (~~If~~  
5 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
6 ~~this subsection (d)(iv) shall lapse.~~)

7 (v) (~~(\$101,414,000)~~) \$157,805,000 is for subsidy rate increases  
8 for child care center providers. Funding in this subsection is  
9 sufficient to achieve the 55th percentile of market at a level 3  
10 standard of quality in fiscal year 2020 and the 75th percentile of  
11 market for both centers and licensed family homes at a level 2  
12 standard of quality in fiscal year 2021. The state and the  
13 representative for family child care providers must enter into  
14 bargaining over the implementation of subsidy rate increases, and  
15 apply those increases consistent with the terms of this proviso and  
16 the agreement reached between the parties.

17 (vi) In order to not exceed the appropriated amount, the  
18 department shall manage the program so that the average monthly  
19 caseload does not exceed 33,000 households and the department shall  
20 give prioritized access into the program according to the following  
21 order:

22 (A) Families applying for or receiving temporary assistance for  
23 needy families (TANF);

24 (B) TANF families curing sanction;

25 (C) Foster children;

26 (D) Families that include a child with special needs;

27 (E) Families in which a parent of a child in care is a minor who  
28 is not living with a parent or guardian and who is a full-time  
29 student in a high school that has a school-sponsored on-site child  
30 care center;

31 (F) Families with a child residing with a biological parent or  
32 guardian who have received child protective services, child welfare  
33 services, or a family assessment response from the department in the  
34 past six months, and have received a referral for child care as part  
35 of the family's case management;

36 (G) Families that received subsidies within the last thirty days  
37 and:

38 (I) Have reapplied for subsidies; and

39 (II) Have household income of two hundred percent of the federal  
40 poverty level or below; and



1 (H) All other eligible families.

2 (vii) The department, in collaboration with the department of  
3 social and health services, must submit a follow-up report by  
4 December 1, 2019, to the governor and the appropriate fiscal and  
5 policy committees of the legislature on quality control measures for  
6 the working connections child care program. The report must include:

7 (A) An updated narrative of the procurement and implementation of  
8 an improved time and attendance system, including an updated and  
9 detailed accounting of the final costs of procurement and  
10 implementation;

11 (B) An updated and comprehensive description of all processes,  
12 including computer algorithms and additional rule development, that  
13 the department and the department of social and health services have  
14 implemented and that are planned to be implemented to avoid  
15 overpayments. The updated report must include an itemized description  
16 of the processes implemented or planned to be implemented to address  
17 each of the following:

18 (I) Ensure the department's auditing efforts are informed by  
19 regular and continuous alerts of the potential for overpayments;

20 (II) Avoid overpayments, including the billing of more regular  
21 business days than are in a month, to the maximum extent possible and  
22 expediently recover overpayments that have occurred;

23 (III) Withhold payment from providers when necessary to  
24 incentivize receipt of the necessary documentation to complete an  
25 audit;

26 (IV) Establish methods for reducing future payments or  
27 establishing repayment plans in order to recover any overpayments;

28 (V) Sanction providers, including termination of eligibility, who  
29 commit intentional program violations or fail to comply with program  
30 requirements, including compliance with any established repayment  
31 plans;

32 (VI) Consider pursuit of prosecution in cases with fraudulent  
33 activity; and

34 (VII) Ensure two half-day rates totaling more than one hundred  
35 percent of the daily rate are not paid to providers; and

36 (C) A description of the process by which fraud is identified and  
37 how fraud investigations are prioritized and expedited.

38 (viii) Beginning July 1, 2019, and annually thereafter, the  
39 department, in collaboration with the department of social and health  
40 services, must report to the governor and the appropriate fiscal and

1 policy committees of the legislature on the status of overpayments in  
2 the working connections child care program. The report must include  
3 the following information for the previous fiscal year:

4 (A) A summary of the number of overpayments that occurred;

5 (B) The reason for each overpayment;

6 (C) The total cost of overpayments;

7 (D) A comparison to overpayments that occurred in the past two  
8 preceding fiscal years; and

9 (E) Any planned modifications to internal processes that will  
10 take place in the coming fiscal year to further reduce the occurrence  
11 of overpayments.

12 (e) Within available amounts, the department in consultation with  
13 the office of financial management shall report enrollments and  
14 active caseload for the working connections child care program to the  
15 governor and the legislative fiscal committees and the legislative-  
16 executive WorkFirst poverty reduction oversight task force on an  
17 agreed upon schedule. The report shall also identify the number of  
18 cases participating in both temporary assistance for needy families  
19 and working connections child care. The department must also report  
20 on the number of children served through contracted slots.

21 (f) \$1,560,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$1,560,000 of the general fund—state appropriation for  
23 fiscal year 2021 and \$13,424,000 of the general fund—federal  
24 appropriation are provided solely for the seasonal child care  
25 program. If federal sequestration cuts are realized, cuts to the  
26 seasonal child care program must be proportional to other federal  
27 reductions made within the department.

28 (g) \$379,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$871,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the department of children,  
31 youth, and families to contract with a countywide nonprofit  
32 organization with early childhood expertise in Pierce county for a  
33 pilot project to prevent child abuse and neglect using nationally  
34 recognized models. Of the amounts provided:

35 (i) \$323,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$333,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the nonprofit organization  
38 to convene stakeholders to implement a countywide resource and

1 referral linkage system for families of children who are prenatal  
2 through age five.

3 (ii) \$56,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$539,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the nonprofit organization  
6 to offer a voluntary brief newborn home visiting program. The program  
7 must meet the diverse needs of Pierce county residents and,  
8 therefore, it must be flexible, culturally appropriate, and  
9 culturally responsive. The department, in collaboration with the  
10 nonprofit organization, must examine the feasibility of leveraging  
11 federal and other fund sources, including federal Title IV-E and  
12 medicaid funds, for home visiting provided through the pilot. The  
13 department must report its findings to the governor and appropriate  
14 legislative committees by December 1, 2019.

15 (h) ((~~\$4,674,000~~)) \$4,653,000 of the general fund—state  
16 appropriation for fiscal year 2020, ((~~\$3,598,000~~)) \$3,587,000 of the  
17 general fund—state appropriation for fiscal year 2021, and \$1,076,000  
18 of the general fund—federal appropriation are provided solely for the  
19 early childhood intervention prevention services (ECLIPSE) program.  
20 The department shall contract for ECLIPSE services to provide  
21 therapeutic child care and other specialized treatment services to  
22 abused, neglected, at-risk, and/or drug-affected children. The  
23 department shall ensure that contracted providers pursue receipt of  
24 federal funding associated with the early support for infants and  
25 toddlers program. Priority for services shall be given to children  
26 referred from the department.

27 ((~~h~~)) (i) \$38,622,000 of the general fund—state appropriation  
28 for fiscal year 2020, \$38,095,000 of the general fund—state  
29 appropriation for fiscal year 2021 and \$33,908,000 of the general  
30 fund—federal appropriation are provided solely to maintain the  
31 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The  
32 department shall place a ten percent administrative overhead cap on  
33 any contract entered into with the University of Washington. In a bi-  
34 annual report to the governor and the legislature, the department  
35 shall report the total amount of funds spent on the quality rating  
36 and improvements system and the total amount of funds spent on degree  
37 incentives, scholarships, and tuition reimbursements. Of the amounts  
38 provided in this subsection:

1 (i) \$1,728,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$1,728,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for reducing barriers for low-  
4 income providers to participate in the early achievers program.

5 (ii) \$17,955,000 is for quality improvement awards, of which  
6 \$1,650,000 is to provide a \$500 increase for awards for select  
7 providers rated level three to five in accordance with the 2019-2021  
8 collective bargaining agreement covering family child care providers  
9 as set forth in section 943 of this act.

10 (iii) \$1,283,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$417,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for implementation of  
13 Engrossed Second Substitute House Bill No. 1391 (early achievers  
14 program). ~~((If the bill is not enacted by June 30, 2019, the amounts  
15 provided in this subsection (h)(iii) shall lapse.~~

16 ~~(i) \$150,000))~~ (j) \$225,000 of the general fund—state  
17 appropriation for fiscal year 2020 and ~~(((\$150,000))~~ \$225,000 of the  
18 general fund—state appropriation for fiscal year 2021 are provided  
19 solely for a contract with a nonprofit entity experienced in the  
20 provision of promoting early literacy for children through pediatric  
21 office visits.

22 ~~((+j))~~ (k) \$4,000,000 of the education legacy trust account—  
23 state appropriation is provided solely for early intervention  
24 assessment and services.

25 ~~((+k))~~ (l) Information technology projects or investments and  
26 proposed projects or investments impacting time capture, payroll and  
27 payment processes and systems, eligibility, case management and  
28 authorization systems within the department are subject to technical  
29 oversight by the office of the chief information officer.

30 ~~((+l))~~ (m)(i)(A) The department is required to provide to the  
31 education research and data center, housed at the office of financial  
32 management, data on all state-funded early childhood programs. These  
33 programs include the early support for infants and toddlers, early  
34 childhood education and assistance program (ECEAP), and the working  
35 connections and seasonal subsidized childcare programs including  
36 license exempt facilities or family, friend, and neighbor care. The  
37 data provided by the department to the education research data center  
38 must include information on children who participate in these

1 programs, including their name and date of birth, and dates the child  
2 received services at a particular facility.

3 (B) ECEAP early learning professionals must enter any new  
4 qualifications into the department's professional development  
5 registry starting in the 2015-16 school year, and every school year  
6 thereafter. By October 2017, and every October thereafter, the  
7 department must provide updated ECEAP early learning professional  
8 data to the education research data center.

9 (C) The department must request federally funded head start  
10 programs to voluntarily provide data to the department and the  
11 education research data center that is equivalent to what is being  
12 provided for state-funded programs.

13 (D) The education research and data center must provide an  
14 updated report on early childhood program participation and K-12  
15 outcomes to the house of representatives appropriations committee and  
16 the senate ways and means committee using available data every March  
17 for the previous school year.

18 (ii) The department, in consultation with the department of  
19 social and health services, must withhold payment for services to  
20 early childhood programs that do not report on the name, date of  
21 birth, and the dates a child received services at a particular  
22 facility.

23 (~~(m)~~) (n) The department shall work with state and local law  
24 enforcement, federally recognized tribal governments, and tribal law  
25 enforcement to develop a process for expediting fingerprinting and  
26 data collection necessary to conduct background checks for tribal  
27 early learning and child care providers.

28 (~~(n)~~) (o) \$5,157,000 of the general fund—state appropriation  
29 for fiscal year 2020 and \$4,938,000 of the general fund—state  
30 appropriation for fiscal year 2021 are provided solely for components  
31 of the 2019-2021 collective bargaining agreement covering family  
32 child care providers as set forth in section 943 of this act. Of the  
33 amounts provided in this subsection:

34 (i) \$1,302,000 is for the family child care provider 501(c)(3)  
35 organization for board-approved training;

36 (ii) \$230,000 is for increasing training reimbursement up to \$250  
37 per person;

38 (iii) \$115,000 is for training on the electronic child care time  
39 and attendance system;

40 (iv) \$3,000,000 is to maintain the career development fund;

1 (v) \$5,223,000 is for up to five days of substitute coverage per  
2 provider per year through the state-administered substitute pool.

3 (vi) \$226,000 is to provide an increase to monthly health care  
4 premiums.

5 (~~(p)~~) (p) \$219,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$219,000 of the general fund—state appropriation  
7 for fiscal year 2021 are provided solely for implementation of  
8 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning  
9 & K-12).

10 (~~(q)~~) (q) \$100,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$100,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for implementation of  
13 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

14 (~~(r)~~) (r) \$317,000 of the general fund—state appropriation for  
15 fiscal year 2020 and \$317,000 of the general fund—state appropriation  
16 for fiscal year 2021 are provided solely to continue a four year  
17 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)  
18 (outdoor early learning programs).

19 (~~(s)~~) (s) Within existing resources, the department shall  
20 implement Substitute Senate Bill No. 5089 (early learning access).

21 (~~(t)~~) (t) \$250,000 of the general fund—state appropriation for  
22 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
23 for fiscal year 2021 are provided solely for additional facilitated  
24 play groups offered statewide to family, friend, and neighbor child  
25 care providers.

26 (~~(u)~~) (u)(i) The department of children, youth, and families,  
27 in consultation with the office of the superintendent of public  
28 instruction, the office of financial management, and the caseload  
29 forecast council must develop a proposal to transfer the annual  
30 allocations appropriated in the omnibus appropriations act for early  
31 intervention services for children with disabilities from birth  
32 through two years of age, from the superintendent of public  
33 instruction to the department of children, youth, and families  
34 beginning July 1, 2020. The department must submit a model detailing  
35 how allocations for this program will be determined and identifying  
36 the necessary statutory changes to the office of financial management  
37 and the fiscal committees of the legislature no later than September  
38 1, 2019.

1 (ii) Beginning July 1, 2019, there shall be an administrative  
2 limit of five percent on all state funds allocated to school  
3 districts for early intervention services for children with  
4 disabilities from birth through two years of age.

5 ~~((u))~~ (v) \$750,000 of the general fund—state appropriation for  
6 fiscal year 2020 ~~((is))~~ and \$750,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the  
8 expanded learning opportunity quality initiative pursuant to RCW  
9 43.216.085(3)(d). No later than December 1, 2020, the department  
10 shall submit a report to the governor and the appropriate committees  
11 of the legislature regarding the outcomes of this pilot program and  
12 recommendations for future implementation that includes phasing-out  
13 the need for ongoing state support.

14 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state  
15 appropriation and \$3,779,000 of the home visiting services—federal  
16 appropriation are provided solely for the department to contract for  
17 additional home visiting slots. To maximize the use of available  
18 federal funding, to the greatest extent possible, the department  
19 shall use these additional slots to serve families where one or more  
20 children are candidates for foster care. The federal amount in this  
21 subsection is contingent on the services and children being eligible  
22 under the federal family first prevention services act, P.L. 115-123.  
23 The department may not allocate the federal funds to contractors  
24 unless the federal funding requirements are met.

25 ~~((w))~~ (x) \$9,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$9,000 of the general fund—state appropriation  
27 for fiscal year 2021 are provided solely for implementation of Second  
28 Substitute House Bill No. 1344 (child care access work group). ~~((If~~  
29 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
30 ~~subsection shall lapse.~~

31 ~~((x))~~ (y) \$773,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$773,000 of the general fund—state appropriation  
33 for fiscal year 2021 are provided solely for implementation of Second  
34 Substitute Senate Bill No. 5903 (children's mental health). ~~((If the~~  
35 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
36 ~~subsection shall lapse.))~~

37 (z) \$231,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$144,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the department of children,

1 youth, and families to collaborate with the office of the  
2 superintendent of public instruction to complete a report with  
3 options and recommendations for administrative efficiencies and long-  
4 term strategies that align and integrate high-quality early learning  
5 programs administered by both agencies. The report shall address  
6 capital needs, data collection and data sharing, licensing changes,  
7 quality standards, options for community-based and school-based  
8 settings, fiscal modeling, and any statutory changes needed to  
9 achieve administrative efficiencies. The report is due to the  
10 governor and the appropriate legislative committees by September 1,  
11 2020.

12 (aa) \$95,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for the department to contract with the  
14 Walla Walla school district to repurpose an elementary school into an  
15 early learning center to serve as a regional prekindergarten  
16 facility. The early learning center must provide birth to five  
17 services such as parent education and supports, child care, and early  
18 learning programs.

19 (bb) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2020 is provided solely for the department of children, youth,  
21 and families to contract with a nonprofit organization in Whatcom  
22 county to provide access to subsidized child care. The nonprofit must  
23 have over seventy years of experience serving Whatcom county and must  
24 currently provide affordable after school youth services to the  
25 county.

26 (cc) \$7,231,000 of the general fund—state appropriation for  
27 fiscal year 2021 is provided solely for the department to provide  
28 one-time scholarships for licensed family homes, child care center  
29 providers, and interested early learning providers to meet licensing  
30 requirements or meet ECEAP staff qualifications. Scholarships must  
31 support early childhood education associate degrees offered at state  
32 community and technical colleges or the early childhood education  
33 stackable certificates. The department shall administer the  
34 scholarship program and leverage the infrastructure established with  
35 early achievers grants.

36 (dd) \$5,000,000 of the general fund—state appropriation for  
37 fiscal year 2021 is provided solely for the department to reduce  
38 working connections child care monthly copayments in order to reduce  
39 the child care subsidy cliff.



1 (ee) \$2,620,000 of the general fund—state appropriation for  
2 fiscal year 2021 is provided solely for implementation of Substitute  
3 House Bill No. 2456 (working connect. eligibility). If the bill is  
4 not enacted by June 30, 2020, the amount provided in this subsection  
5 shall lapse.

6 (ff) \$645,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for implementation of Engrossed  
8 Substitute House Bill No. 2455 (high school/child care). If the bill  
9 is not enacted by June 30, 2020, the amount provided in this  
10 subsection shall lapse.

11 (gg) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for implementation of Substitute House  
13 Bill No. 2556 (early learning provider regs). If the bill is not  
14 enacted by June 30, 2020, the amount provided in this subsection  
15 shall lapse.

16 (hh) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for implementation of House Bill No.  
18 2619 (early learning access). If the bill is not enacted by June 30,  
19 2020, the amount provided in this subsection shall lapse.

20 (ii) \$92,228,000 of the general fund—state appropriation for  
21 fiscal year 2021 is provided solely for payments to providers for the  
22 early support for infants and toddlers program to implement  
23 Substitute House Bill No. 2787 (infants and toddlers program).  
24 Beginning September 1, 2020, funding for this purpose is transferred  
25 from the office of the superintendent of public instruction. Funding  
26 and eligibility are associated with the 0-2 special education  
27 caseload prepared by the caseload forecast council.

28 ((+4)) (5) PROGRAM SUPPORT

29	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$75,435,000</del> ))
30		<u>\$118,458,000</u>
31	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$76,908,000</del> ))
32		<u>\$115,215,000</u>
33	General Fund—Federal Appropriation. . . . .	(( <del>\$55,824,000</del> ))
34		<u>\$160,329,000</u>
35	<u>General Fund—Private/Local Appropriation. . . . .</u>	<u>\$195,000</u>
36	<u>Education Legacy Trust Account—State Appropriation. . . . .</u>	<u>\$180,000</u>
37	<u>Home Visiting Services Account—State Appropriation. . . . .</u>	<u>\$472,000</u>
38	<u>Home Visiting Services Account—Federal Appropriation. . . . .</u>	<u>\$354,000</u>
39	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	(( <del>\$14,000</del> ))
2		<u>\$2,990,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$208,181,000</del> ))
4		<u>\$398,193,000</u>

5 The appropriations in this subsection are subject to the  
6 following conditions and limitations:

7 (a) The health care authority, the health benefit exchange, the  
8 department of social and health services, the department of health,  
9 and the department of children, youth, and families shall work  
10 together within existing resources to establish the health and human  
11 services enterprise coalition (the coalition). The coalition, led by  
12 the health care authority, must be a multi-organization collaborative  
13 that provides strategic direction and federal funding guidance for  
14 projects that have cross-organizational or enterprise impact,  
15 including information technology projects that affect organizations  
16 within the coalition. By October 31, 2019, the coalition must submit  
17 a report to the governor and the legislature that describes the  
18 coalition's plan for projects affecting the coalition organizations.  
19 The report must include any information technology projects impacting  
20 coalition organizations and, in collaboration with the office of the  
21 chief information officer, provide: (i) The status of any information  
22 technology projects currently being developed or implemented that  
23 affect the coalition; (ii) funding needs of these current and future  
24 information technology projects; and (iii) next steps for the  
25 coalition's information technology projects. The office of the chief  
26 information officer shall maintain a statewide perspective when  
27 collaborating with the coalition to ensure that the development of  
28 projects identified in this report are planned for in a manner that  
29 ensures the efficient use of state resources and maximizes federal  
30 financial participation. The work of the coalition is subject to the  
31 conditions, limitations, and review provided in (~~section 719 of this~~  
32 ~~act~~) section 701 of this act.

33 (b) \$963,000 of the general fund—state appropriation for fiscal  
34 year 2020, \$963,000 of the general fund—state appropriation for  
35 fiscal year 2021, and \$180,000 of the education legacy trust account—  
36 state appropriation are provided solely for the early childhood  
37 education and assistance program. These amounts shall support at  
38 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal

1 year 2021. Of the 14,662 in fiscal year 2021, 50 slots must be  
2 reserved for foster children to receive school-year-round enrollment.

3 (ii) The department of children, youth, and families must develop  
4 a methodology to identify, at the school district level, the  
5 geographic locations of where early childhood education and  
6 assistance program slots are needed to meet the entitlement specified  
7 in RCW 43.216.556. This methodology must be linked to the caseload  
8 forecast produced by the caseload forecast council and must include  
9 estimates of the number of slots needed at each school district and  
10 the corresponding facility needs required to meet the entitlement in  
11 accordance with RCW 43.216.556. This methodology must be included as  
12 part of the budget submittal documentation required by RCW 43.88.030.

13 (c) \$21,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$11,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the early childhood  
16 intervention prevention services (ECLIPSE) program. The department  
17 shall contract for ECLIPSE services to provide therapeutic child care  
18 and other specialized treatment services to abused, neglected, at-  
19 risk, and/or drug-affected children. The department shall ensure that  
20 contracted providers pursue receipt of federal funding associated  
21 with the early support for infants and toddlers program. Priority for  
22 services shall be given to children referred from the department.

23 (d) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$300,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for a Washington state mentoring  
26 organization to continue its public-private partnerships providing  
27 technical assistance and training to mentoring programs that serve  
28 at-risk youth.

29 ~~((e))~~ (e) \$5,000 of the general fund—state appropriation for  
30 fiscal year 2020, \$5,000 of the general fund—state appropriation for  
31 fiscal year 2021, and \$16,000 of the general fund—federal  
32 appropriation are provided solely for the implementation of an  
33 agreement reached between the governor and the Washington federation  
34 of state employees for the language access providers under the  
35 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

36 ~~((d))~~ (f) \$63,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$7,000 of the general fund—state appropriation  
38 for fiscal year 2021 are provided solely for implementation of  
39 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the

1 workplace). (~~If the bill is not enacted by June 30, 2019, the~~  
2 ~~amounts provided in this subsection shall lapse.~~

3 ~~(e))~~ (g) \$100,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$100,000 of the general fund—state appropriation  
5 for fiscal year 2021 are provided solely for a full-time employee to  
6 coordinate policies and programs to support pregnant and parenting  
7 individuals receiving chemical dependency or substance use disorder  
8 treatment.

9 ~~((f))~~ (h)(i) All agreements and contracts with vendors must  
10 include a provision to require that each vendor agrees to equality  
11 among its workers by ensuring similarly employed individuals are  
12 compensated as equals as follows:

13 (A) Employees are similarly employed if the individuals work for  
14 the same employer, the performance of the job requires comparable  
15 skill, effort, and responsibility, and the jobs are performed under  
16 similar working conditions. Job titles alone are not determinative of  
17 whether employees are similarly employed;

18 (B) Vendors may allow differentials in compensation for its  
19 workers based in good faith on any of the following:

20 (I) A seniority system; a merit system; a system that measures  
21 earnings by quantity or quality of production; a bona fide job-  
22 related factor or factors; or a bona fide regional difference in  
23 compensation levels.

24 (II) A bona fide job-related factor or factors may include, but  
25 not be limited to, education, training, or experience, that is:  
26 Consistent with business necessity; not based on or derived from a  
27 gender-based differential; and accounts for the entire differential.

28 (III) A bona fide regional difference in compensation level must  
29 be: Consistent with business necessity; not based on or derived from  
30 a gender-based differential; and account for the entire differential.

31 (ii) The provision must allow for the termination of the contract  
32 if the department or department of enterprise services determines  
33 that the vendor is not in compliance with this agreement or contract  
34 term.

35 (iii) The department must implement this provision with any new  
36 contract and at the time of renewal of any existing contract.

37 ~~((g))~~ (i) The department must submit an agency budget request  
38 for the 2020 supplemental budget that identifies the amount of  
39 administrative funding to be transferred from appropriations in

1 subsections (~~(1), (2), and (3)~~) (2), (3), and (4) of this section  
2 to this subsection (~~(4) of this section~~) (5).

3 (j) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the department of children, youth,  
5 and families to fund an educational advocate for the city of Yakima.  
6 The advocate will provide intervention services to youth identified  
7 as most at risk to engage in firearm violence.

8 (k) \$50,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the department to contract  
11 with a nationwide organization that provides evidence-based mentoring  
12 by pairing youth with long-term professional mentors. The  
13 organization must have locations in Seattle, Tacoma, and southwest  
14 Washington, must select children facing the highest risks, and must  
15 employ and train salaried, professional mentors called friends.  
16 Funding is provided in this subsection for the organization to  
17 support measuring project outcomes, including but not limited to  
18 improved school attendance, reduced school discipline, acquisition of  
19 social and emotional skills, positive parent engagement, and progress  
20 in school achievement and course progression.

21 (l) \$83,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for the office to participate in the  
23 work group established in section 922 of this act to create a family  
24 engagement framework for early learning through high school. At a  
25 minimum, the work group must review family engagement policies and  
26 practices in Washington and in other states, with a focus on  
27 identifying best practices that can be adopted throughout Washington.

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2019 c 415 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2020)	(( <del>\$544,000</del> ))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$570,000</del> ))
	<u>\$667,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(( <del>\$1,138,000</del> ))
	<u>\$1,157,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	(( <del>\$2,330,000</del> ))
	<u>\$2,507,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

**Sec. 302.** 2019 c 415 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2020)	(( <del>\$30,725,000</del> ))
	<u>\$30,665,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$29,342,000</del> ))
	<u>\$32,385,000</u>

1	General Fund—Federal Appropriation. . . . .	\$110,053,000
2	General Fund—Private/Local Appropriation. . . . .	( <del>(\$23,406,000)</del> )
3		<u>\$27,064,000</u>
4	Reclamation Account—State Appropriation. . . . .	( <del>(\$4,906,000)</del> )
5		<u>\$4,927,000</u>
6	Flood Control Assistance Account—State Appropriation. . . . .	( <del>(\$4,174,000)</del> )
7		<u>\$4,195,000</u>
8	State Emergency Water Projects Revolving Account—State	
9	Appropriation. . . . .	\$40,000
10	Waste Reduction, Recycling, and Litter Control	
11	Account—State Appropriation. . . . .	( <del>(\$24,951,000)</del> )
12		<u>\$24,484,000</u>
13	State Drought Preparedness Account—State Appropriation. . . . .	\$204,000
14	State and Local Improvements Revolving Account—Water	
15	Supply Facilities—State Appropriation. . . . .	\$183,000
16	Aquatic Algae Control Account—State Appropriation. . . . .	\$528,000
17	Water Rights Tracking System Account—State Appropriation. . . . .	\$48,000
18	Site Closure Account—State Appropriation. . . . .	\$582,000
19	Wood Stove Education and Enforcement Account—State	
20	Appropriation. . . . .	\$577,000
21	Worker and Community Right to Know Fund—State	
22	Appropriation. . . . .	\$1,995,000
23	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
24	Model Toxics Control Operating Account—State	
25	Appropriation. . . . .	( <del>(\$237,148,000)</del> )
26		<u>\$260,274,000</u>
27	Model Toxics Control Operating Account—Local	
28	Appropriation. . . . .	\$499,000
29	Water Quality Permit Account—State Appropriation. . . . .	( <del>(\$47,872,000)</del> )
30		<u>\$48,219,000</u>
31	Underground Storage Tank Account—State Appropriation. . . . .	( <del>(\$3,963,000)</del> )
32		<u>\$3,989,000</u>
33	Biosolids Permit Account—State Appropriation. . . . .	( <del>(\$2,703,000)</del> )
34		<u>\$2,718,000</u>
35	Hazardous Waste Assistance Account—State Appropriation . . . . .	( <del>(\$7,150,000)</del> )
36		<u>\$7,192,000</u>
37	Radioactive Mixed Waste Account—State Appropriation. . . . .	( <del>(\$19,626,000)</del> )
38		<u>\$21,196,000</u>
39	Air Pollution Control Account—State Appropriation. . . . .	( <del>(\$4,452,000)</del> )

1		<u>\$4,471,000</u>
2	Oil Spill Prevention Account—State Appropriation. . .	(( <del>\$11,351,000</del> ))
3		<u>\$9,211,000</u>
4	Air Operating Permit Account—State Appropriation. . .	(( <del>\$4,679,000</del> ))
5		<u>\$4,704,000</u>
6	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
7	Oil Spill Response Account—State Appropriation. . . .	(( <del>\$7,076,000</del> ))
8		<u>\$8,576,000</u>
9	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
10	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
11	Pension Funding Stabilization Account—State	
12	Appropriation. . . . .	\$2,920,000
13	Water Pollution Control Revolving Administration	
14	Account—State Appropriation. . . . .	(( <del>\$3,858,000</del> ))
15		<u>\$4,235,000</u>
16	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$587,658,000</del> ))
18		<u>\$618,781,000</u>

19       The appropriations in this section are subject to the following  
20 conditions and limitations:

21       (1) \$170,000 of the oil spill prevention account—state  
22 appropriation is provided solely for a contract with the University  
23 of Washington's sea grant program to continue an educational program  
24 targeted to small spills from commercial fishing vessels, ferries,  
25 cruise ships, ports, and marinas.

26       (2) \$102,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$102,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for implementation of Executive  
29 Order No. 12-07, Washington's response to ocean acidification.

30       (3) \$726,000 of the general fund—state appropriation for fiscal  
31 year 2020, ((~~\$1,432,000~~)) \$1,742,000 of the general fund—state  
32 appropriation for fiscal year 2021, and \$1,600,000 of the flood  
33 control assistance account—state appropriation are provided solely  
34 for the continued implementation of the streamflow restoration  
35 program provided in chapter 90.94 RCW. Funding must be used to  
36 develop watershed plans, oversee consultants, adopt rules, and  
37 develop or oversee capital grant-funded projects that will improve  
38 instream flows statewide.



1 (4) \$1,259,000 of the model toxics control operating account—  
2 state appropriation is provided solely for the increased costs for  
3 Washington conservation corp member living allowances, vehicles used  
4 to transport crews to worksites, and costs unsupported by static  
5 federal AmeriCorps grant reimbursement.

6 (5) \$3,482,000 of the model toxics control operating account—  
7 state appropriation is provided solely for the department to  
8 implement recommendations that come from chemical action plans (CAP),  
9 such as the interim recommendations addressing PFAS (per- and  
10 polyfluorinated alkyl substances) contamination in drinking water and  
11 sources of that contamination, to monitor results, and to develop new  
12 CAPs.

13 (6) \$592,000 of the reclamation account—state appropriation is  
14 provided solely for the department to assess and explore  
15 opportunities to resolve water rights uncertainties and disputes  
16 through adjudications in selected basins where tribal senior water  
17 rights, unquantified claims, and similar uncertainties about the  
18 seniority, quantity, and validity of water rights exist.

19 (7) \$2,147,000 of the waste reduction, recycling, and litter  
20 control account—state appropriation is provided solely for the  
21 department to address litter prevention and recycling programs, and  
22 in response to new China-imposed restrictions on the import of  
23 recyclable materials. Activities funded from this increased  
24 appropriation include litter pickup by ecology youth crews, local  
25 governments, and other state agencies, and litter prevention public  
26 education campaigns.

27 (8) \$120,000 of the general fund—state appropriation for fiscal  
28 year 2020 and (~~(\$67,000)~~) \$569,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for the  
30 implementation of Engrossed Second Substitute Senate Bill No. 5116  
31 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~  
32 ~~amounts provided in this subsection shall lapse.)~~)

33 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating  
34 account—state appropriation is provided solely for the implementation  
35 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~  
36 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
37 ~~subsection shall lapse.~~

38 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and  
39 litter control account—state appropriation is provided solely for the

1 implementation of Engrossed Second Substitute Senate Bill No. 5397  
2 (plastic packaging). (~~If the bill is not enacted by June 30, 2019,~~  
3 ~~the amounts provided in this subsection shall lapse.~~

4 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and  
5 litter control account—state appropriation is provided solely for the  
6 implementation of Engrossed Second Substitute House Bill No. 1543  
7 (concerning sustainable recycling). (~~If the bill is not enacted by~~  
8 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

9 ~~(13))~~ (12) \$342,000 of the air pollution control account—state  
10 appropriation and \$619,000 of the model toxics control operating  
11 account—state appropriation are provided solely for the  
12 implementation of Engrossed Second Substitute House Bill No. 1112  
13 (hydrofluorocarbons emissions). (~~If the bill is not enacted by June~~  
14 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

15 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating  
16 account—state appropriation is provided solely for the implementation  
17 of Engrossed Substitute House Bill No. 1578 (oil transportation  
18 safety). (~~If the bill is not enacted by June 30, 2019, the amount~~  
19 ~~provided in this subsection shall lapse.~~

20 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for  
21 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
22 for fiscal year 2021 are provided solely for the department to  
23 contract with the Walla Walla watershed management partnership board  
24 of directors to develop a thirty-year integrated water resource  
25 management strategic plan and to provide partnership staffing,  
26 reporting, and operating budget costs associated with new activities  
27 as described in Second Substitute Senate Bill No. 5352 (Walla Walla  
28 watershed pilot). (~~If the bill is not enacted by June 30, 2019, the~~  
29 ~~amounts provided in this subsection shall lapse.~~

30 ~~(16))~~ (15) \$455,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$455,000 of the general fund—state appropriation  
32 for fiscal year 2021 are provided solely for the department to grant  
33 to the northwest straits commission to distribute equally among the  
34 seven Puget Sound marine resource committees.

35 ~~((17))~~ (16) \$290,000 of the general fund—state appropriation  
36 for fiscal year 2020 and \$290,000 of the general fund—state  
37 appropriation for fiscal year 2021 are provided solely for rule  
38 making to change standards to allow for a higher volume of water to

1 be spilled over Columbia river and Snake river dams to increase total  
2 dissolved gas for the benefit of Chinook salmon and other salmonids.

3 ~~((18))~~ (17) \$118,000 of the general fund—state appropriation  
4 for fiscal year 2020 and \$118,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the agency  
6 to convene a stakeholder work group to identify actions to decrease  
7 loading of priority pharmaceuticals into Puget Sound, contract for  
8 technical experts to provide literature review, conduct an analysis  
9 and determine best practices for addressing pharmaceutical  
10 discharges, and carry out laboratory testing and analysis.

11 ~~((19))~~ (18) \$319,000 of the general fund—state appropriation  
12 for fiscal year 2020 and \$319,000 of the general fund—state  
13 appropriation for fiscal year 2021 are provided solely for the  
14 department to increase coordination in reviewing shoreline armoring  
15 proposals to better protect forage fish.

16 ~~((20))~~ (19) \$247,000 of the general fund—state appropriation  
17 for fiscal year 2020 and \$435,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for monitoring  
19 nutrient cycling and ocean acidification parameters at twenty marine  
20 stations in Puget Sound and Hood canal.

21 ~~((21))~~ (20) \$250,000 of the flood control assistance account—  
22 state appropriation is provided solely for the Washington  
23 conservation corps to carry out emergency activities to respond to  
24 flooding by repairing levees, preventing or mitigating an impending  
25 flood hazard, or filling and stacking sandbags. This appropriation is  
26 also for grants to local governments for emergency response needs,  
27 including the removal of structures and repair of small-scale levees  
28 and tidegates.

29 ~~((22))~~ (21) \$500,000 of the model toxics control operating  
30 account—~~(local)~~ state appropriation is provided solely for the  
31 Spokane river regional toxics task force to address elevated levels  
32 of polychlorinated biphenyls in the Spokane river.

33 ~~((23))~~ (22) \$244,000 of the model toxics control operating—  
34 state appropriation is provided solely for the implementation of  
35 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/  
36 rail). ~~((If the bill is not enacted by June 30, 2019, the amount  
37 provided in this subsection shall lapse.~~

38 ~~(24))~~ (23) \$432,000 of the model toxics control operating—state  
39 appropriation is provided solely for the implementation of Substitute

1 House Bill No. 1290 (voluntary cleanups/has waste). (~~If the bill is~~  
2 ~~not enacted by June 30, 2019, the amount provided in this subsection~~  
3 ~~shall lapse.~~

4 ~~(25) \$10,000,000))~~ (24) \$19,000,000 of the model toxics control  
5 operating account—state appropriation is provided solely for the  
6 department to provide grants to local governments for the purpose of  
7 supporting local solid waste and financial assistance programs.

8 ~~((26))~~ (25) \$100,000 of the oil spill prevention account—state  
9 appropriation is provided solely for the department to produce a  
10 synopsis of current maritime vessel activity, navigation lanes, and  
11 anchorages in the northern Puget Sound and the strait of Juan de  
12 Fuca, including vessel transit in Canadian portions of transboundary  
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key  
14 findings and baseline information on the spatial and temporal  
15 distribution of and intensity of current maritime vessel activity.  
16 The department may collect new information on vessel activity,  
17 including information on commercial and recreational fishing, where  
18 relevant to the synopsis. In producing the synopsis, the department  
19 must invite the participation of Canadian agencies and first nations,  
20 and must coordinate with federal agencies, other state agencies,  
21 federally recognized Indian tribes, commercial and recreational  
22 vessel operators and organizations representing such operators, and  
23 other stakeholders. The department must provide a draft of the  
24 synopsis to the appropriate committees of the legislature by June 30,  
25 2021.

26 ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and  
27 litter control account—state appropriation is provided solely for the  
28 implementation of Engrossed Second Substitute House Bill No. 1114  
29 (food waste reduction). (~~If the bill is not enacted by June 30,~~  
30 ~~2019, the amount provided in this subsection shall lapse.~~

31 ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state  
32 appropriation for fiscal year 2020 and \$464,000 of the dedicated  
33 marijuana account—state appropriation for fiscal year 2021 are  
34 provided solely for the implementation of House Bill No. 2052  
35 (marijuana product testing). (~~If the bill is not enacted by June 30,~~  
36 ~~2019, the amounts provided in this subsection shall lapse.~~

37 ~~(29))~~ (28) \$182,000 of the paint product stewardship account—  
38 state appropriation is provided solely for the implementation of  
39 Substitute House Bill No. 1652 (paint stewardship). (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (29) \$750,000 of the model toxics control operating account—state  
4 appropriation is provided solely for the department to provide  
5 funding to local governments to help address stormwater permit  
6 requirements and provide assistance to small businesses, as well as  
7 local source control monitoring to address toxic hotspots that impact  
8 Puget Sound.

9 (30) \$535,000 of the model toxics control operating account—state  
10 appropriation is provided solely for the department to develop a  
11 Puget Sound nutrients general permit for wastewater treatment plants  
12 in Puget Sound to reduce nutrients in wastewater discharges to Puget  
13 Sound.

14 (31) \$748,000 of the model toxics control operating account—state  
15 appropriation is provided solely for the department to add continuous  
16 freshwater monitoring at the mouth of the seven largest rivers  
17 discharging into Puget Sound.

18 (32) \$2,339,000 of the model toxics control operating account—  
19 state appropriation is provided solely for the department to adopt  
20 rules to strengthen and standardize the consideration of climate  
21 change risks, vulnerability, and greenhouse gas emissions in  
22 environmental assessments for major projects with significant  
23 environmental impacts. To provide clarity for the public,  
24 governmental agencies and project proponents, the rules must be  
25 uniform and apply to all branches of government, including state  
26 agencies, public and municipal corporations, and counties. The  
27 department shall develop such rules consistent with the requirements  
28 of chapter 34.05 RCW, the administrative procedure act. It is the  
29 intent of the legislature that in developing the rule, the department  
30 should carefully consider any potential overlap with other policies  
31 to reduce or regulate greenhouse gas emissions from major projects  
32 with significant environmental impacts, in order to avoid duplicative  
33 obligations.

34 (33) \$654,000 of the model toxics control operating account—state  
35 appropriation is provided solely for additional staff to process  
36 clean water act certifications in the event that a sixty-day  
37 processing requirement is implemented for all United States army  
38 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection  
2 shall lapse.

3 (34) \$1,458,000 of the general fund—state appropriation for  
4 fiscal year 2021 is provided solely for the implementation of  
5 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/  
6 transp. fuels). If the bill is not enacted by June 30, 2020, the  
7 amount provided in this subsection shall lapse.

8 (35) \$505,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the implementation of Second  
10 Substitute House Bill No. 2310 (on-demand transp. emissions). If the  
11 bill is not enacted by June 30, 2020, the amount provided in this  
12 subsection shall lapse.

13 (36) \$70,000 of the model toxics control operating account—state  
14 appropriation is provided solely for the implementation of Engrossed  
15 Substitute House Bill No. 2722 (minimum recycled content). If the  
16 bill is not enacted by June 30, 2020, the amount provided in this  
17 subsection shall lapse.

18 (37) Sufficient funding is provided in this section to implement  
19 Substitute House Bill No. 2892 (greenhouse gas emissions), including  
20 the costs of rulemaking.

21 (38)(a) \$51,000 of the general fund—state appropriation for  
22 fiscal year 2021 is provided solely for the department to conduct or  
23 contract for a study on the staffing and activities of the spill  
24 prevention, preparedness and response program over the past 10 years.  
25 The purpose of the study is to determine the impacts the program has  
26 on: (1) improvements to spill prevention and response; and (2) levels  
27 of employment and economic development in the communities most  
28 affected by oil transportation. The study must include analysis of,  
29 at a minimum:

30 (i) The program's staffing trends over time, including numbers  
31 and types of positions, and a comparison of the time and effort spent  
32 on different aspects of the program's work (for example, rulemaking  
33 and other regulatory work, training and drills, or creating  
34 geographic response plans);

35 (ii) Program outcomes, such as number of spills, spill response  
36 time, and spill preparedness across the state, and the extent to  
37 which the program's activities have led to those outcomes; and

38 (iii) Numbers of jobs reliant on oil transportation and other  
39 economic indicators in relevant communities around the state, as well

1 as potential connections between those trends, the program's  
2 activities, and changes in regulations.

3 (b) The department must report the study to the appropriate  
4 committees of the legislature by December 31, 2020.

5 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8	General Fund—State Appropriation (FY 2020)	. . . . .	(( <del>\$16,013,000</del> ))
9			<u>\$16,270,000</u>
10	General Fund—State Appropriation (FY 2021)	. . . . .	(( <del>\$16,501,000</del> ))
11			<u>\$18,364,000</u>
12	General Fund—Federal Appropriation	. . . . .	\$7,079,000
13	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,310,000
14	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$403,000
15	Snowmobile Account—State Appropriation	. . . . .	\$5,657,000
16	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$367,000
17	Parks Renewal and Stewardship Account—State		
18	Appropriation	. . . . .	(( <del>\$125,438,000</del> ))
19			<u>\$126,701,000</u>
20	Parks Renewal and Stewardship Account—Private/Local		
21	Appropriation	. . . . .	\$420,000
22	Pension Funding Stabilization Account—State		
23	Appropriation	. . . . .	\$1,496,000
24	TOTAL APPROPRIATION.	. . . . .	(( <del>\$176,684,000</del> ))
25			<u>\$180,067,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$129,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$129,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for a grant for the operation of  
31 the Northwest weather and avalanche center.

32 (2) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$100,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the commission to pay  
35 assessments charged by local improvement districts.

36 (3) \$75,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$75,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the implementation of Senate

1 Bill No. 5918 (whale watching guidelines). (~~If the bill is not~~  
2 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
3 ~~shall lapse.~~)

4 (4) \$916,000 of the general fund—state appropriation for fiscal  
5 year 2020, \$915,000 of the general fund—state appropriation for  
6 fiscal year 2021, and \$169,000 of the parks renewal and stewardship  
7 account—state appropriation are provided solely for the commission to  
8 replace major equipment with an emphasis on fire response equipment  
9 and law enforcement vehicles that have over fifteen years of useful  
10 life.

11 (5) \$252,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$216,000 of the general fund—state appropriation for  
13 fiscal year 2021, and \$322,000 of the parks renewal and stewardship  
14 account—state appropriation are provided solely for operating budget  
15 impacts from capital budget projects funded in the 2017-2019 fiscal  
16 biennium.

17 (6) \$154,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$146,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for hiring new park rangers and  
20 park aides.

21 (7) \$3,750,000 of the general fund—state appropriation for fiscal  
22 year 2020, \$3,750,000 of the general fund—state appropriation for  
23 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship  
24 account—state appropriation are provided solely for maintaining  
25 current service levels for core functions such as customer service,  
26 facility maintenance, and law enforcement.

27 (8) \$382,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$567,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the commission to conduct  
30 forest health treatments on 500 acres of forestland each year, add  
31 stewardship staff capacity in the northwest region, and conduct  
32 vegetation surveys to identify rare and sensitive plants. One-time  
33 funding is also provided to replace a fire truck in the eastern  
34 region.

35 (9) \$750,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$750,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the commission to hire  
38 construction and maintenance staff to address the backlog of  
39 preventive maintenance at state parks.



1 (10) \$428,000 of the parks renewal and stewardship account—state  
2 appropriation is provided solely for increased technology costs  
3 associated with providing field staff with access to the state  
4 government network, providing law enforcement personnel remote access  
5 to law enforcement records, and providing public wi-fi services at  
6 dry falls, pacific beach, and potholes state parks.

7 (11) \$204,000 of the parks renewal and stewardship account—state  
8 appropriation is provided solely for maintaining the state parks'  
9 central reservation system, the law enforcement records management  
10 system, and discover pass automated pay stations.

11 (12) \$120,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for the implementation of House Bill No.  
13 2587 (scenic bikeway). If the bill is not enacted by June 30, 2020,  
14 the amount provided in this subsection shall lapse.

15 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as  
16 follows:

17 **FOR THE RECREATION AND CONSERVATION OFFICE**

18	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,193,000</del> ))
19		<u>\$1,168,000</u>
20	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,166,000</del> ))
21		<u>\$1,565,000</u>
22	General Fund—Federal Appropriation. . . . .	(( <del>\$3,779,000</del> ))
23		<u>\$3,777,000</u>
24	General Fund—Private/Local Appropriation. . . . .	\$24,000
25	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$333,000
26	Firearms Range Account—State Appropriation. . . . .	\$37,000
27	Recreation Resources Account—State Appropriation. . . . .	(( <del>\$4,143,000</del> ))
28		<u>\$4,064,000</u>
29	NOVA Program Account—State Appropriation. . . . .	\$1,107,000
30	Pension Funding Stabilization Account—State Appropriation. .	\$80,000
31	TOTAL APPROPRIATION. . . . .	(( <del>\$11,862,000</del> ))
32		<u>\$12,155,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$109,000 of the aquatic lands enhancement account—state  
36 appropriation is provided solely to the recreation and conservation  
37 funding board for administration of the aquatics lands enhancement  
38 account grant program as described in RCW 79.105.150.

1 (2) \$37,000 of the firearms range account—state appropriation is  
2 provided solely to the recreation and conservation funding board for  
3 administration of the firearms range grant program as described in  
4 RCW 79A.25.210.

5 (3) (~~(\$4,150,000)~~) \$4,064,000 of the recreation resources account  
6 —state appropriation is provided solely to the recreation and  
7 conservation funding board for administrative and coordinating costs  
8 of the recreation and conservation office and the board as described  
9 in RCW 79A.25.080(1).

10 (4) \$1,107,000 of the NOVA program account—state appropriation is  
11 provided solely to the recreation and conservation funding board for  
12 administration of the nonhighway and off-road vehicle activities  
13 program as described in chapter 46.09 RCW.

14 (5) \$175,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$175,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely to contract for implementation  
17 of the Nisqually watershed stewardship plan.

18 (6) \$140,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the governor's salmon recovery  
20 office to coordinate ongoing recovery efforts of southern resident  
21 orcas and monitor progress toward implementation of recommendations  
22 from the governor's southern resident killer whale task force.

23 (7) \$68,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for the implementation of Engrossed  
25 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
26 the bill is not enacted by June 30, 2020, the amount provided in this  
27 subsection shall lapse.

28 (8) (a) \$75,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for the recreation and conservation  
30 office, in collaboration with the department of natural resources,  
31 the state parks and recreation commission, and the department of fish  
32 and wildlife, to convene and facilitate an advisory group that  
33 includes recreational industry, and non-profit, motorized, non-  
34 motorized and other outdoor recreation groups to:

35 (i) Engage affected state agencies, partners and stakeholders in  
36 the development of a bold vision and twenty-year legislative strategy  
37 to invest in, promote, and support state outdoor recreation in  
38 Washington state;

1 (ii) Review the investment strategies and approaches taken by  
2 other states, including but not limited to Colorado and Oregon, to  
3 invest, promote and support outdoor recreation;

4 (iii) Identify strategies, investment priorities, and funding  
5 mechanisms that might be useful to implement in Washington;

6 (iv) Solicit feedback on potential recommendations from the  
7 general public and interested outdoor recreation stakeholders; and

8 (v) Incorporate the review and recommendations into a strategy  
9 for the future investments in outdoor recreation.

10 (b) The recreation and conservation office must submit the  
11 strategy for the future investments in outdoor recreation to the  
12 appropriate committees of the legislature by November 30, 2020.

13 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as  
14 follows:

15 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

16	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$2,533,000</del> ))
17		<u>\$2,666,000</u>
18	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$2,440,000</del> ))
19		<u>\$2,479,000</u>
20	Pension Funding Stabilization Account—State Appropriation. . .	\$254,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$5,227,000</del> ))
22		<u>\$5,399,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations: \$170,000 of the general fund—state  
25 appropriation for fiscal year 2020 is provided solely for the  
26 implementation of Substitute Senate Bill No. 5151 (growth management  
27 board/indexing). ((If the bill is not enacted by June 30, 2019, the  
28 amount provided in this subsection shall lapse.))

29 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as  
30 follows:

31 **FOR THE CONSERVATION COMMISSION**

32	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$7,936,000</del> ))
33		<u>\$7,845,000</u>
34	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$7,973,000</del> ))
35		<u>\$8,034,000</u>
36	General Fund—Federal Appropriation. . . . .	(( <del>\$2,301,000</del> ))
37		<u>\$2,482,000</u>

1	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
2	Model Toxics Control Operating Account—State	
3	Appropriation. . . . .	\$1,000,000
4	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$27,920,000</del> ))
6		<u>\$28,071,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the commission and  
12 conservation districts to increase landowner participation in  
13 voluntary actions that protect habitat to benefit salmon and southern  
14 resident orcas.

15       (2) \$8,456,000 of the public works assistance account—state  
16 appropriation is provided solely for implementation of the voluntary  
17 stewardship program. This amount may not be used to fund agency  
18 indirect and administrative expenses.

19       (3) \$50,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$50,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the commission to continue  
22 to convene and facilitate a food policy forum and to implement  
23 recommendations identified through the previous work of the food  
24 policy forum.

25       (a) The commission shall coordinate implementation of the forum  
26 with the department of agriculture and the office of farmland  
27 preservation.

28       (b) The director of the commission and the director of the  
29 department of agriculture shall jointly appoint members of the forum,  
30 and no appointment may be made unless each director concurs in the  
31 appointment.

32       (c) In addition to members appointed by the directors, four  
33 legislators may serve on the food policy forum in an ex officio  
34 capacity. Legislative participants may be reimbursed for travel  
35 expenses by the senate or house of representatives as provided in RCW  
36 44.04.120. Legislative participants must be appointed as follows:

37       (i) The speaker of the house of representatives shall appoint one  
38 member from each of the two largest caucuses of the house of  
39 representatives; and

1 (ii) The majority leader and minority leader of the senate shall  
2 appoint one member from each of the two largest caucuses of the  
3 senate.

4 (d) Meetings of the forum may be scheduled by either the director  
5 of the commission or the director of the department of agriculture.

6 (e) Staffing for the forum must be provided by the commission  
7 working jointly with staff from the department of agriculture.

8 (f) The commission and the department of agriculture shall  
9 jointly develop the agenda for each forum meeting as well as a report  
10 from the food policy forum. The report must contain recommendations  
11 and a workplan to implement the recommendations and must be delivered  
12 to the appropriate committees of the legislature and the governor by  
13 June 30, 2021.

14 (~~(+5)~~) (4) \$20,000 of the general fund—state appropriation for  
15 fiscal year 2020 is provided solely for the following activities:

16 (a) The commission and the department of agriculture must produce  
17 a gap analysis reviewing existing conservation grant programs and  
18 completed voluntary stewardship program plans to identify what  
19 technical assistance and cost-share resources are needed to meet the  
20 requirements placed on those activities by the legislature.

21 (b) (i) The commission, in collaboration with the department of  
22 agriculture, must develop recommendations for legislation or  
23 additional work that may be needed to implement a sustainable farms  
24 and fields grant program that prioritizes funding based on net  
25 reduction of greenhouse gas emissions on farm, aquatic, or ranch  
26 lands, including carbon sequestration.

27 (ii) The recommendations must incorporate the gap analysis  
28 required by this section. The recommendations must include  
29 information about how the grant program can complement and avoid  
30 competing with existing conservation programs, and provide cost share  
31 benefits to existing and new programs designed to improve water  
32 quality, critical habitats, and soil health and soil-health research  
33 on farm, aquatic or timber lands.

34 (iii) The recommendations must be developed with input from  
35 stakeholder meetings with representatives from the environmental and  
36 agricultural communities.

37 (c) The commission and the department of agriculture must provide  
38 an update to the appropriate committees of the legislature by August  
39 1, 2019, and final recommendations by November 1, 2019.

1       (5) \$65,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the implementation of Second  
3 Substitute House Bill No. 1733 (productive farmland). If the bill is  
4 not enacted by June 30, 2020, the amount provided in this subsection  
5 shall lapse.

6       (6) \$61,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the implementation of Engrossed  
8 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
9 the bill is not enacted by June 30, 2020, the amount provided in this  
10 subsection shall lapse.

11       **Sec. 307.** 2019 c 415 s 307 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$74,521,000</del> ))
15		<u>\$76,955,000</u>
16	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$63,849,000</del> ))
17		<u>\$86,021,000</u>
18	General Fund—Federal Appropriation. . . . .	(( <del>\$141,326,000</del> ))
19		<u>\$138,542,000</u>
20	General Fund—Private/Local Appropriation. . . . .	(( <del>\$69,360,000</del> ))
21		<u>\$69,490,000</u>
22	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
23	Aquatic Lands Enhancement Account—State	
24	Appropriation. . . . .	\$11,871,000
25	Recreational Fisheries Enhancement Account—State	
26	Appropriation. . . . .	\$3,332,000
27	Warm Water Game Fish Account—State Appropriation. . . . .	\$2,824,000
28	Eastern Washington Pheasant Enhancement Account—State	
29	Appropriation. . . . .	\$675,000
30	State Wildlife Account—State Appropriation. . . . .	(( <del>\$115,447,000</del> ))
31		<u>\$90,059,000</u>
32	Special Wildlife Account—State Appropriation. . . . .	\$2,904,000
33	Special Wildlife Account—Federal Appropriation. . . . .	\$517,000
34	Special Wildlife Account—Private/Local Appropriation. . .	\$3,653,000
35	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$361,000
36	Ballast Water and Biofouling Management Account—State	
37	Appropriation. . . . .	\$10,000
38	Model Toxics Control Operating Account—State	

1	Appropriation. . . . .	\$2,946,000
2	Regional Fisheries Enhancement Salmonid Recovery	
3	Account—Federal Appropriation. . . . .	\$5,001,000
4	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,199,000
5	Aquatic Invasive Species Management Account—State	
6	Appropriation. . . . .	\$1,906,000
7	Pension Funding Stabilization Account—State	
8	Appropriation. . . . .	\$5,186,000
9	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
10	TOTAL APPROPRIATION. . . . .	<del>(\$508,113,000)</del>
11		<u>\$504,677,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$467,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$467,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely to pay for emergency fire  
17 suppression costs. These amounts may not be used to fund agency  
18 indirect and administrative expenses.

19 (2) \$415,000 of the general fund—state appropriation for fiscal  
20 year 2020, \$415,000 of the general fund—state appropriation for  
21 fiscal year 2021, and \$440,000 of the general fund—federal  
22 appropriation are provided solely for county assessments.

23 (3)(a) A legislative task force is established to recommend a  
24 group or entity to review the department's budget requests in place  
25 of the hatchery scientific review group. The task force is comprised  
26 of two members from each of the two largest caucuses in the senate,  
27 appointed by the president of the senate, and two members from each  
28 of the two largest caucuses in the house of representatives,  
29 appointed by the speaker of the house. The task force shall be  
30 staffed by the office of program research and senate committee  
31 services. The task force must consult with tribes.

32 (b) The task force must review the purpose and activities of the  
33 hatchery scientific review group and develop recommendations for the  
34 legislature to establish a replacement group or entity that will  
35 analyze state spending and projects related to hatcheries that are  
36 proposed in state operating and capital budgets. Among other things,  
37 the task force shall recommend a process by which the replacement  
38 organization or entity, starting with the 2021-2023 fiscal biennium,  
39 contracts with the department to review the department's proposed

1 agency biennial operating and capital budget requests related to  
2 state fish hatcheries prior to submission to the office of financial  
3 management. This review shall: (i) Examine if the proposed requests  
4 are consistent with independent scientific review standards using  
5 best available science; (ii) evaluate the components of the request  
6 based on the independent needs of each particular watershed and the  
7 return of salmonids including naturally spawning, endangered, and  
8 hatchery stocks; and (iii) evaluate whether the proposed requests are  
9 being made in the most cost-effective manner. This process must  
10 require the department to provide a copy of the review to the office  
11 of financial management and the legislature with its agency budget  
12 proposal.

13 (c) The task force shall report to the legislature on its  
14 findings and recommendations by December 1, 2019.

15 (4) \$400,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$400,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for a state match to support the  
18 Puget Sound nearshore partnership between the department and the  
19 United States army corps of engineers.

20 (5) \$762,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$580,000 of the general fund—state appropriation for  
22 fiscal year 2021, and \$24,000 of the state wildlife account—state  
23 appropriation are provided solely for the implementation of Second  
24 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill  
25 is not enacted by June 30, 2019, the amounts provided in this  
26 subsection shall lapse.~~)

27 (6) \$156,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$155,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for operating budget impacts  
30 from capital budget projects funded in the 2017-2019 fiscal biennium.

31 (7) \$450,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$450,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the department to develop a  
34 pinto abalone recovery plan, expand field work, conduct genetics and  
35 disease assessments, and establish three satellite grow-out  
36 facilities. \$150,000 of the appropriation per fiscal year is for  
37 competitive grants to nonprofit organizations to assist in recovery  
38 and restoration work of native shellfish.



1 (8) \$350,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$350,000 of the general fund—state appropriation for  
3 fiscal year 2021, are provided solely for the department to increase  
4 the work of regional fisheries enhancement groups.

5 (9) \$457,000 of the general fund—state appropriation for fiscal  
6 year 2020, \$457,000 of the general fund—state appropriation for  
7 fiscal year 2021, and \$110,000 of the state wildlife account—state  
8 appropriation are provided solely for the department to pay for costs  
9 to maintain upgraded network infrastructure and pay the debt service  
10 on purchased equipment.

11 (10) \$165,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$166,000 of the general fund—state appropriation for  
13 fiscal year 2021, and \$495,000 of the state wildlife account—state  
14 appropriation are provided solely for new service or vendor costs,  
15 including PC leases, mobile devices, a remote management system, IT  
16 issue tracking technology, and virtual private network services.

17 (11) \$3,500,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$3,500,000 of the general fund—state  
19 appropriation for fiscal year 2021 are appropriated for the  
20 department to increase hatchery production of salmon throughout the  
21 Puget Sound, coast, and Columbia river. Increases in hatchery  
22 production must be prioritized to increase prey abundance for  
23 southern resident orcas. The department shall work with federal  
24 partners, tribal co-managers, and other interested parties when  
25 developing annual hatchery production plans. These increases shall be  
26 done consistent with best available science, most recent hatchery  
27 standards, and endangered species act requirements, and include  
28 adaptive management provisions to ensure the conservation and  
29 enhancement of wild stocks. Of the amounts provided in this  
30 subsection, \$500,000 in fiscal year 2020 is for wells and generators  
31 at the Samish hatchery.

32 (12) \$2,257,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$1,785,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely to grant to  
35 the northwest Indian fisheries commission to grant to tribes for  
36 hatchery operations that are prioritized to increase prey abundance  
37 for southern resident orcas. Of the amounts provided in this  
38 subsection:

1 (a) \$1,535,000 in each fiscal year is for additional hatchery  
2 production in the following amounts per fiscal year: \$150,000 for the  
3 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for  
4 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the  
5 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian  
6 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the  
7 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

8 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery  
9 facilities that support additional hatchery production in the  
10 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the  
11 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000  
12 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island  
13 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the  
14 Lummi Nation.

15 (13) \$771,000 of the general fund—state appropriation in fiscal  
16 year 2020 and \$76,000 of the general fund—state appropriation in  
17 fiscal year 2021 are provided solely for the department to provide to  
18 tribes for hatchery operations that are prioritized to increase prey  
19 abundance for southern resident orcas. Of the amounts provided in  
20 this subsection, \$76,000 in each fiscal year is for the Yakama Nation  
21 for additional hatchery production, \$195,000 in fiscal year 2020 is  
22 for the Yakama Nation for improvements to hatchery facilities, and  
23 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the  
24 Colville Reservation for improvements to hatchery facilities.

25 (14) (~~(\$425,000)~~) \$175,000 of the general fund—state  
26 appropriation for fiscal year 2020 and (~~(\$175,000)~~) \$425,000 of the  
27 general fund—state appropriation for fiscal year 2021 are provided  
28 solely to grant to public utility districts for additional hatchery  
29 production that is prioritized to increase prey abundance for  
30 southern resident orcas and other species that are critical to the  
31 marine food web. Of the amounts provided in this subsection, \$250,000  
32 in fiscal year (~~2020~~) 2021 is for Puget Sound energy for (~~wells~~  
33 ~~and generators~~) water supply system improvements at the Baker river  
34 fish hatchery.

35 (15) (~~(\$1,361,000)~~) \$1,201,000 of the general fund—state  
36 appropriation for fiscal year 2020 and (~~(\$1,360,000)~~) \$1,520,000 of  
37 the general fund—state appropriation for fiscal year 2021 are  
38 provided solely for the following activities to increase the  
39 availability of salmon for southern resident orcas: Surveying forage

1 fish populations, conducting rulemaking for fish screens, reducing  
2 salmon predation by nonnative fish, prioritizing fish barrier  
3 removal, developing a strategy to reestablish salmon runs above dams,  
4 and increasing review of shoreline armoring proposals to protect  
5 forage fish.

6 (16) \$710,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$253,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the department to migrate to  
9 the state data center and are subject to the conditions, limitations,  
10 and review provided in (~~section 719 of this act~~) section 701 of  
11 this act.

12 (17) \$278,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$278,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to provide  
15 grants to the Lummi Nation to increase salmon production at the  
16 Skookum creek hatchery and the Lummi bay hatchery.

17 (18) \$477,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$477,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the implementation of  
20 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).  
21 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
22 ~~in this subsection shall lapse.~~)

23 (19) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$200,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the department for elk  
26 management in the Skagit valley in cooperation with affected tribes  
27 and landowners. Authorized expenditures include, but are not limited  
28 to, elk fencing and replacement hay to mitigate the impacts of elk on  
29 agricultural crop production.

30 (20) \$49,000 of the general fund—state appropriation for fiscal  
31 year 2020, \$47,000 of the general fund—state appropriation for fiscal  
32 year 2021, and \$37,000 of the state wildlife account—state  
33 appropriation are provided solely for the implementation of Second  
34 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~  
35 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
36 ~~shall lapse.~~)

37 (21) \$357,000 of the general fund—state appropriation for fiscal  
38 year 2021 is provided solely for suppression, eradication, and  
39 monitoring of northern pike in the Columbia river. The department

1 must work with the Spokane Tribe of Indians, the Confederated Tribes  
2 of the Colville Reservation, and the Kalispel Tribe of Indians on  
3 identifying appropriate actions to reduce threats to anadromous  
4 salmon from invasive northern pike.

5 (22) \$573,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for developing alternative gear methods  
7 for the commercial gill net fishery and a draft plan to reduce the  
8 number of commercial gill net licenses on the Columbia river. The  
9 department must consult with the state of Oregon and commercial gill  
10 net license holders on development of alternative gear and any  
11 proposed license reduction program. The department must provide a  
12 report to the governor and appropriate committees of the legislature  
13 by December 1, 2020.

14 (23) \$139,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$139,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely as matching funds for a federal  
17 grant to purchase two law enforcement vessels and equip them with  
18 optic system equipment to conduct marine patrols including vessel  
19 enforcement patrols related to southern resident orcas.

20 (24) \$924,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for expanded management of pinniped  
22 populations on the lower Columbia river and its tributaries with the  
23 goal of increasing chinook salmon abundance and prey availability for  
24 southern resident orcas. The department may only expend funds in this  
25 subsection after receiving necessary permits from the national marine  
26 fisheries service.

27 (25) \$225,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely for the department to increase  
29 enforcement of commercial and recreational vessel regulations for the  
30 protection of southern resident orcas in central and southern Puget  
31 Sound.

32 (26) \$112,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the implementation of Engrossed  
34 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
35 the bill is not enacted by June 30, 2020, the amount provided in this  
36 subsection shall lapse.

37 (27) \$1,262,000 of the general fund—state appropriation for  
38 fiscal year 2021 is provided solely for the costs for the department  
39 to maintain shellfish sanitation activities necessary to implement

1 its memorandum of understanding with the department of health to  
2 ensure the state is compliant with its federal obligations under the  
3 model ordinance of the national shellfish sanitation program.

4 (28) \$142,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for work addressing fish passage  
6 barriers, including data analysis and mapping to identify streams and  
7 barriers that have the greatest potential benefit to listed salmon  
8 populations, southern resident orca whales, and fisheries. In  
9 conducting this work, the department must consult with tribes and  
10 coordinate with the department of transportation's fish barrier work  
11 plans.

12 (29) \$90,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$166,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to contract  
15 with the Washington academy of sciences to complete the following  
16 activities:

17 (a) By December 1, 2020, and consistent with RCW 43.01.036, the  
18 department must submit a report to the legislature that assesses how  
19 to incorporate a net ecological gain standard into state land use,  
20 development, and environmental laws and rules to achieve a goal of  
21 better statewide performance on ecological health and endangered  
22 specifies recovery, including the recovery of salmon in order to  
23 fulfill tribal treaty obligations and achieve the delisting of  
24 threatened or endangered runs. The report must address each  
25 environmental, development, or land use law or rule where the  
26 existing standard is less protective of ecological integrity than the  
27 standard of net ecological gain, including the shoreline management  
28 act, chapter 90.58 RCW; the growth management act, chapter 36.70A  
29 RCW; and construction projects in state waters regulated under 77.55  
30 RCW.

31 (b) In developing the report under this subsection, the  
32 department must consult with the appropriate local governments, state  
33 agencies, federally recognized Indian tribes, and stakeholders with  
34 subject matter expertise on environmental, land use, and development  
35 laws including, but not limited to, cities, counties, ports, the  
36 department of ecology, and the department of commerce. The  
37 department's consultation process under this subsection must include  
38 a total of at least two meetings at which local governments, state

1 agencies, federally recognized Indian tribes, and stakeholders may  
2 provide input.

3 (c) The report must include:

4 (i) The development of a definition, goals, objectives, and  
5 measurable performance metrics for the standard of net ecological  
6 gain;

7 (ii) An assessment and analysis of opportunities and challenges,  
8 including legal issues and costs for state and local governments to  
9 achieve net ecological gain through both:

10 (A) Implementation of a standard of net ecological gain under  
11 different environmental, development, and land use laws; and

12 (B) An enhanced approach to implementing and monitoring no net  
13 loss in existing environmental, development, and land use laws;

14 (iii) Recommendations on funding, incentives, technical  
15 assistance, legal issues, monitoring, and use of scientific data, and  
16 other applicable considerations to the integration of net ecological  
17 gain into each environmental, developmental, and land use law or  
18 rule;

19 (iv) Assessments of how applying a standard of net ecological  
20 gain in the context of each environmental, land use, or development  
21 law is likely to achieve substantial additional environmental or  
22 social co-benefits; and

23 (v) Assessments of why existing standards of ecological  
24 protectiveness, such as no net loss standards, have been sufficient  
25 or insufficient to protect ecological health and achieve endangered  
26 species recovery.

27 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$74,086,000</del> ))
31		<u>\$101,317,000</u>
32	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$62,093,000</del> ))
33		<u>\$66,966,000</u>
34	General Fund—Federal Appropriation . . . . .	\$34,977,000
35	General Fund—Private/Local Appropriation . . . . .	\$2,534,000
36	Forest Development Account—State Appropriation . . . . .	(( <del>\$54,165,000</del> ))
37		<u>\$54,166,000</u>

38 ORV and Nonhighway Vehicle Account—State

1	Appropriation. . . . .	(( <del>\$8,166,000</del> ))
2		<u>\$8,165,000</u>
3	Surveys and Maps Account—State Appropriation. . . . .	\$2,595,000
4	Aquatic Lands Enhancement Account—State	
5	Appropriation. . . . .	(( <del>\$18,537,000</del> ))
6		<u>\$14,135,000</u>
7	Resource Management Cost Account—State	
8	Appropriation. . . . .	(( <del>\$128,255,000</del> ))
9		<u>\$128,248,000</u>
10	Surface Mining Reclamation Account—State	
11	Appropriation. . . . .	\$4,103,000
12	Disaster Response Account—State Appropriation. . . . .	\$23,063,000
13	Park Land Trust Revolving Account—State Appropriation. . . . .	\$750,000
14	Forest and Fish Support Account—State	
15	Appropriation. . . . .	(( <del>\$16,354,000</del> ))
16		<u>\$12,859,000</u>
17	Aquatic Land Dredged Material Disposal Site Account—State	
18	Appropriation. . . . .	\$402,000
19	Natural Resources Conservation Areas Stewardship Account—	
20	State Appropriation. . . . .	\$39,000
21	Forest Fire Protection Assessment Nonappropriated	
22	Account—State Appropriation. . . . .	(( <del>\$5,896,000</del> ))
23		<u>\$5,713,000</u>
24	Model Toxics Control Operating Account—State	
25	Appropriation. . . . .	(( <del>\$5,995,000</del> ))
26		<u>\$9,250,000</u>
27	Forest Practices Application Account—State	
28	Appropriation. . . . .	\$2,015,000
29	Air Pollution Control Account—State Appropriation. . . . .	\$901,000
30	NOVA Program Account—State Appropriation. . . . .	\$780,000
31	Pension Funding Stabilization Account—State	
32	Appropriation. . . . .	\$3,240,000
33	Derelict Vessel Removal Account—State Appropriation. . . . .	\$2,001,000
34	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
35	Agricultural College Trust Management Account—State	
36	Appropriation. . . . .	\$3,179,000
37	TOTAL APPROPRIATION. . . . .	(( <del>\$454,178,000</del> ))
38		<u>\$481,450,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,583,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$1,515,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for deposit into the  
6 agricultural college trust management account and are provided solely  
7 to manage approximately 70,700 acres of Washington State University's  
8 agricultural college trust lands.

9 (2) (~~(\$16,546,000)~~) \$45,856,000 of the general fund—state  
10 appropriation for fiscal year 2020, \$16,546,000 of the general fund—  
11 state appropriation for fiscal year 2021, and \$16,050,000 of the  
12 disaster response account—state appropriation are provided solely for  
13 emergency fire suppression. The appropriations provided in this  
14 subsection may not be used to fund the department's indirect and  
15 administrative expenses. The department's indirect and administrative  
16 costs shall be allocated among its remaining accounts and  
17 appropriations.

18 (3) (~~(\$5,000,000)~~) \$5,500,000 of the forest and fish support  
19 account—state appropriation is provided solely for outcome-based  
20 performance contracts with tribes to participate in the  
21 implementation of the forest practices program. Contracts awarded may  
22 only contain indirect costs set at or below the rate in the  
23 contracting tribe's indirect cost agreement with the federal  
24 government. Of the amount provided in this subsection, \$500,000 is  
25 contingent upon receipts under RCW 82.04.261 exceeding eight million  
26 dollars per biennium. If receipts under RCW 82.04.261 are more than  
27 eight million dollars but less than eight million five hundred  
28 thousand dollars for the biennium, an amount equivalent to the  
29 difference between actual receipts and eight million five hundred  
30 thousand dollars shall lapse.

31 (4) \$1,857,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$1,857,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the department to carry out  
34 the forest practices adaptive management program pursuant to RCW  
35 76.09.370 and the May 24, 2012, settlement agreement entered into by  
36 the department and the department of ecology. Scientific research  
37 must be carried out according to the master project schedule and work  
38 plan of cooperative monitoring, evaluation, and research priorities  
39 adopted by the forest practices board. The forest practices board



1 shall submit a report to the legislature following review, approval,  
2 and solicitation of public comment on the cooperative monitoring,  
3 evaluation, and research master project schedule, to include:  
4 Cooperative monitoring, evaluation, and research science and related  
5 adaptive management expenditure details, accomplishments, the use of  
6 cooperative monitoring, evaluation, and research science in decision-  
7 making, and funding needs for the coming biennium. The report shall  
8 be provided to the appropriate committees of the legislature by  
9 October 1, 2020.

10 (5) Consistent with the recommendations of the *Wildfire*  
11 *Suppression Funding and Costs (18-02)* report of the joint legislative  
12 audit and review committee, the department shall submit a report to  
13 the governor and legislature by December 1, 2019, and December 1,  
14 2020, describing the previous fire season. At a minimum, the report  
15 shall provide information for each wildfire in the state, including  
16 its location, impact by type of land ownership, the extent it  
17 involved timber or range lands, cause, size, costs, and cost-share  
18 with federal agencies and nonstate partners. The report must also be  
19 posted on the agency's web site.

20 (6) \$26,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$27,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the implementation of  
23 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~  
24 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
25 ~~this subsection shall lapse.~~)

26 (7) \$12,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$12,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the implementation of  
29 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~  
30 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
31 ~~this subsection shall lapse.~~)

32 (8) The appropriations in this section include sufficient funding  
33 for the implementation of Engrossed Substitute Senate Bill No. 5330  
34 (small forestland).

35 (9) \$42,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$21,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the implementation of  
38 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~

1 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
2 ~~this subsection shall lapse.))~~

3 (10) \$26,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$26,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the implementation of  
6 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~  
7 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
8 ~~this subsection shall lapse.))~~

9 (11) \$4,486,000 of the aquatic land enhancement account—state  
10 appropriation is provided solely for the removal of creosote pilings  
11 and debris from the marine environment and to continue monitoring  
12 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
13 the department. Actions will address recommendations to recover the  
14 southern resident orca population and to monitor ocean acidification  
15 as well as help implement the Puget Sound action agenda.

16 (12) \$304,000 of the model toxics control operating account—state  
17 appropriation is provided solely for costs associated with the  
18 cleanup of the Fairview avenue site near Lake Union in Seattle. The  
19 aquatic site is contaminated with lead, chromium, and arsenic. This  
20 will be the department's final payment toward remediation costs.

21 (13) \$75,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$75,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the department to identify  
24 priority kelp restoration locations in central Puget Sound, based on  
25 historic locations, and monitor the role of natural kelp beds in  
26 moderating pH conditions in Puget Sound.

27 (14) \$188,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$187,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the department to coordinate  
30 with the Olympic natural resources center to study emerging ecosystem  
31 threats such as Swiss needlecast disease, conduct field trials for  
32 long-term ecosystem productivity and T3 watershed experiments, and  
33 engage stakeholders. The department must contract with the Olympic  
34 natural resources center for at least \$187,000 per fiscal year. The  
35 department may retain up to \$30,000 per fiscal year to conduct Swiss  
36 needlecast surveys and research. Administrative costs may be taken  
37 and are limited to twenty-seven percent of the amount of  
38 appropriation retained by the department.

1 (15) (~~(\$22,843,000)~~) \$20,820,000 of the general fund—state  
2 appropriation for fiscal year 2020, \$11,364,000 of the general fund—  
3 state appropriation for fiscal year 2021, and \$4,000,000 of the  
4 forest fire protection assessment nonappropriated account—state  
5 appropriation are provided solely for wildfire response, to include  
6 funding full time fire engine leaders, increasing the number of  
7 correctional camp fire crews in western Washington, purchasing two  
8 helicopters, providing dedicated staff to conduct fire response  
9 training, creating a fire prevention outreach program, forest health  
10 administration, landowner technical assistance, conducting forest  
11 health treatments on federal lands and implementing the department's  
12 twenty-year forest health strategic plan, post-wildfire landslide  
13 assessments, and other measures necessary for wildfire suppression  
14 and prevention.

15 (16) \$186,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$185,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for compensation to the trust  
18 beneficiaries and department for lost revenue from leases to amateur  
19 radio operators who use space on the department managed radio towers  
20 for their equipment. The department is authorized to lease sites at  
21 the rate of up to one hundred dollars per year, per site, per lessee.  
22 The legislature makes this appropriation to fulfill the remaining  
23 costs of the leases at market rate per RCW 79.13.510.

24 (17) \$110,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$110,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the department to conduct  
27 post wildfire landslide hazard assessments and reports.

28 (18) \$162,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$163,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for paving the road access to  
31 Leader lake in northeast Washington.

32 (19) The appropriations in this section include sufficient  
33 funding for the department to conduct an analysis of revenue impacts  
34 to the state forestlands taxing district beneficiaries as a result of  
35 the proposed long-term conservation strategy for the marbled  
36 murrelet. The department shall consult with state forestlands taxing  
37 district beneficiary representatives on the analysis. The department  
38 shall make the analysis available to state forestlands taxing

1 districts and submit it to the board of natural resources by  
2 September 30, 2019.

3 (20) \$150,000 of the aquatic lands enhancement account—state  
4 appropriation is provided solely for continued facilitation and  
5 support services for the marine resources advisory council.

6 (21) \$217,000 of the aquatic lands enhancement account—state  
7 appropriation is provided solely for implementation of the state  
8 marine management plan and ongoing costs of the Washington coastal  
9 marine advisory council to serve as a forum and provide  
10 recommendations on coastal management issues.

11 ~~((23))~~ (22) \$485,000 of the general fund—state appropriation  
12 for fiscal year 2020 and \$485,000 of the general fund—state  
13 appropriation for fiscal year 2021 are provided solely for the  
14 implementation of Second Substitute House Bill No. 1784 (wildfire  
15 prevention). ~~((If the bill is not enacted by June 30, 2019, the  
16 amounts provided in this subsection shall lapse.~~

17 ~~(24))~~ (23)(a) \$250,000 of the general fund—state appropriation  
18 for fiscal year 2020 and \$125,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for the  
20 following activities:

21 (i) Conducting carbon inventories to build on existing efforts to  
22 understand carbon stocks, flux, trends, emissions, and sequestration  
23 across Washington's natural and working lands, including harvested  
24 wood products, wildfire emissions, land management activities, and  
25 sawmill energy use and emissions. Where feasible, the department  
26 shall use available existing data and information to conduct this  
27 inventory and analysis. For the purposes of this section, natural and  
28 working land types include forests, croplands, rangelands, wetlands,  
29 grasslands, aquatic lands, and urban green space.

30 (ii) Compiling and providing access to information on existing  
31 opportunities for carbon compensation services and other incentive-  
32 based carbon reducing programs to assist owners of private and other  
33 nonstate owned or managed forestland interested in voluntarily  
34 engaging in carbon markets.

35 (b) By December 1, 2020, the department must submit a report to  
36 the appropriate committees of the legislature summarizing the results  
37 of the inventories required under this section, and assessing actions  
38 that may improve the efficiency and effectiveness of carbon inventory  
39 activities on natural and working lands, including carbon

1 sequestration in harvested forest products. The department must also  
2 describe any barriers, including costs, to the use of voluntary,  
3 incentive-based carbon reducing or sequestering programs. The  
4 department may also include recommendations for additional work or  
5 legislation that may be advisable resulting from the advisory group  
6 created in this subsection as part of this report.

7 (c) The department must form a natural and working lands carbon  
8 sequestration advisory group to help guide the activities provided in  
9 this section. The advisory group must be composed of a balance of  
10 representatives reflecting the diverse interests and expertise  
11 involved on the subject of carbon sequestration on natural and  
12 working lands.

13 (24) \$24,000 of the general fund—state appropriation for fiscal  
14 year 2021, \$9,000 of the forest development account—state  
15 appropriation, and \$15,000 of the resource management cost account—  
16 state appropriation are provided solely for the implementation of  
17 Engrossed Second Substitute House Bill No. 1521 (government  
18 contracting). If the bill is not enacted by June 30, 2020, the  
19 amounts provided in this subsection shall lapse.

20 (25) \$240,000 of the model toxics control operating account—state  
21 appropriation is provided solely for the implementation of Engrossed  
22 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
23 the bill is not enacted by June 30, 2020, the amount provided in this  
24 subsection shall lapse.

25 (26) \$384,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely for the implementation of Substitute  
27 House Bill No. 2768 (urban and community forestry). If the bill is  
28 not enacted by June 30, 2020, the amount provided in this subsection  
29 shall lapse.

30 **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF AGRICULTURE**

33	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$18,858,000</del> ))
34		<u>\$19,051,000</u>
35	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$18,925,000</del> ))
36		<u>\$20,195,000</u>
37	General Fund—Federal Appropriation . . . . .	(( <del>\$32,078,000</del> ))
38		<u>\$32,613,000</u>

1	General Fund—Private/Local Appropriation. . . . .	\$193,000
2	Aquatic Lands Enhancement Account—State Appropriation. ( <del>(\$2,527,000)</del> )	
3		<u>\$2,530,000</u>
4	Model Toxics Control Operating Account—State	
5	Appropriation. . . . .	( <del>(\$5,808,000)</del> )
6		<u>\$6,537,000</u>
7	Water Quality Permit Account—State Appropriation. . . . .	\$73,000
8	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$635,000
9	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$635,000
10	Pension Funding Stabilization Account—State	
11	Appropriation. . . . .	\$1,036,000
12	TOTAL APPROPRIATION. . . . .	( <del>(\$80,768,000)</del> )
13		<u>\$83,498,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$6,108,445 of the general fund—state appropriation for fiscal  
17 year 2020 and (~~(\$6,102,905)~~) \$6,202,905 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for  
19 implementing the food assistance program as defined in RCW 43.23.290.

20       (2) \$58,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$59,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the implementation of  
23 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~  
24 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
25 ~~this subsection shall lapse.))~~

26       (3) The appropriations in this section includes sufficient  
27 funding for the implementation of Engrossed Substitute Senate Bill  
28 No. 5959 (livestock identification).

29       (4) \$18,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$18,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the implementation of  
32 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~  
33 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
34 ~~this subsection shall lapse.))~~

35       (5) The appropriations in this section include sufficient funding  
36 for the implementation of Senate Bill No. 5447 (dairy milk assessment  
37 fee).

38       (6) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department's regional  
2 markets program, which includes the small farm direct marketing  
3 program under RCW 15.64.050 and the farm-to-school program under RCW  
4 15.64.060.

5 (7) \$125,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$125,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the northwest Washington  
8 fair youth education programs.

9 (8) \$197,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$202,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for implementation of Substitute  
12 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~  
13 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

14 (9) \$32,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$32,000 of the general fund—state appropriation for fiscal  
16 year 2021, and \$52,000 of the general fund—federal appropriation are  
17 provided solely for the department to migrate to the state data  
18 center and are subject to the conditions, limitations, and review  
19 provided in (~~section 719 of this act~~) section 701 of this act.

20 (10) \$24,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$24,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the department to continue  
23 to convene and facilitate a food policy forum and to implement  
24 recommendations identified through the previous work of the food  
25 policy forum.

26 (a) The department shall coordinate implementation of the forum  
27 with the conservation commission and the office of farmland  
28 preservation.

29 (b) The director of the department and the director of the  
30 conservation commission shall jointly appoint members of the forum,  
31 and no appointment may be made unless each director concurs in the  
32 appointment.

33 (c) In addition to members appointed by the directors, four  
34 legislators may serve on the food policy forum in an ex officio  
35 capacity. Legislative participants must be appointed as follows:

36 (i) The speaker of the house of representatives shall appoint one  
37 member from each of the two largest caucuses of the house of  
38 representatives; and

1 (ii) The majority leader and minority leader of the senate shall  
2 appoint one member from each of the two largest caucuses of the  
3 senate.

4 (d) Meetings of the forum may be scheduled by either the director  
5 of the department or the director of the conservation commission.

6 (e) Staffing for the forum must be provided by the department  
7 working jointly with staff from the conservation commission.

8 (f) The department and conservation commission shall jointly  
9 develop the agenda for each forum meeting as well as a report from  
10 the food policy forum. The report must contain recommendations and a  
11 workplan to implement the recommendations and must be delivered to  
12 the appropriate committees of the legislature and the governor by  
13 June 30, 2021.

14 (11) \$212,000 of the general fund—state appropriation for fiscal  
15 year 2020 is provided solely for the implementation of Engrossed  
16 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the  
17 bill is not enacted by June 30, 2019, the amount provided in this  
18 subsection shall lapse.~~)

19 (12) \$125,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$125,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department to review and  
22 assist with agricultural economic development in southwest  
23 Washington. Funding is provided for the department to perform or  
24 contract for agricultural economic development services, including  
25 but not limited to grant application assistance, permitting  
26 assistance and coordination, and development of a food hub.

27 (13) \$250,000 of the aquatic lands enhancement account—state  
28 appropriation is provided solely to continue a shellfish coordinator  
29 position. The shellfish coordinator assists the industry with  
30 complying with regulatory requirements and will work with regulatory  
31 agencies to identify ways to streamline and make more transparent the  
32 permit process for establishing and maintaining shellfish operations.

33 (14) \$10,000 of the general fund—state appropriation for fiscal  
34 year 2020 is provided solely for the following activities:

35 (a) The department and the conservation commission must produce a  
36 gap analysis reviewing existing conservation grant programs and  
37 completed voluntary stewardship program plans to identify what  
38 technical assistance and cost-share resources are needed to meet the  
39 requirements placed on those activities by the legislature.



1 (b) (i) The department, in collaboration with the conservation  
2 commission, must develop recommendations for legislation or  
3 additional work that may be needed to implement a sustainable farms  
4 and fields grant program that prioritizes funding based on net  
5 reduction of greenhouse gas emissions on farm, aquatic, or ranch  
6 lands, including carbon sequestration.

7 (ii) The recommendations must incorporate the gap analysis  
8 required by this section. The recommendations must include  
9 information about how the program can complement and avoid competing  
10 with existing conservation programs, and provide cost share benefits  
11 to existing and new programs designed to improve water quality,  
12 critical habitats, and soil health and soil-health research on farm,  
13 aquatic, or timber lands.

14 (iii) The recommendations must be developed with input from  
15 stakeholder meetings with representatives from the environmental and  
16 agricultural communities.

17 (c) The department and the conservation commission must provide  
18 an update to the appropriate committees of the legislature by August  
19 1, 2019, and final recommendations by November 1, 2019.

20 (15) \$650,000 of the model toxics control operating account—state  
21 appropriation is provided solely for research contracts to assist  
22 with development of an integrated pest management plan to address  
23 burrowing shrimp in Willapa bay and Grays harbor and facilitate  
24 continued shellfish cultivation on tidelands. In selecting research  
25 contract recipients for this purpose, the department must incorporate  
26 the advice of the Willapa-Grays harbor working group formed from the  
27 settlement agreement with the department of ecology signed on October  
28 15, 2019.

29 (16) \$17,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$64,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the implementation of House  
32 Bill No. 2524 (ag. product negotiations). If the bill is not enacted  
33 by June 30, 2020, the amount provided in this subsection shall lapse.

34 (17) \$134,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for the implementation of Engrossed  
36 Substitute House Bill No. 2713 (compost procurement and use). If the  
37 bill is not enacted by June 30, 2020, the amount provided in this  
38 subsection shall lapse.

1       (18) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$450,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for infrastructure and equipment  
4 grants to food banks and meal programs for the safe storage and  
5 distribution of perishable food. Of the amounts provided in this  
6 subsection:

7       (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021  
8 are for the department to administer the grants and to convene a  
9 community stakeholder group to review the grant applications  
10 described in (b)(ii) and (iii) of this subsection. The community  
11 stakeholder group must include representatives from food banks and  
12 meal programs that are not applying for grants, community advocates,  
13 and people that use food banks or meal programs.

14       (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021  
15 are for grants, divided into the following three categories:

16       (i) Thirty-five percent is for a rebate program for smaller food  
17 pantries and meal programs to purchase equipment costing up to  
18 \$2,000. To increase efficiency, the department may pass funding for  
19 this rebate program to larger food banks to administer the rebates;

20       (ii) Thirty percent is for requests for proposals for larger  
21 projects costing up to \$75,000, and which require a community match  
22 of at least thirty percent; and

23       (iii) Thirty-five percent is for larger projects that are  
24 collaborations between organizations and have a proposed impact to  
25 improve efficiency and capacity for a regional or statewide emergency  
26 food system, and which require a community match of at least fifty  
27 percent.

28       (19) \$60,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$240,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for contracted range riders in  
31 the Kettle mountains area of Ferry county. The contract or contracts  
32 must include provisions for information sharing with:

33       (a) The department, for the purpose of accountability, including  
34 written and photographic evidence of range rider activities provided  
35 to the department by December 31, 2020; and

36       (b) The department of fish and wildlife, for the purpose of  
37 assisting wolf management decisions.

1       **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as  
2 follows:

3 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

4	Pollution Liability Insurance Agency Underground Storage	
5	Tank Revolving Account—State Appropriation. . . . .	(( <del>\$170,000</del> ))
6		<u>\$845,000</u>
7	Pollution Liability Insurance Program Trust Account—State	
8	Appropriation. . . . .	(( <del>\$1,655,000</del> ))
9		<u>\$1,783,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$1,825,000</del> ))
11		<u>\$2,628,000</u>

12       **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as  
13 follows:

14 **FOR THE PUGET SOUND PARTNERSHIP**

15	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$4,696,000</del> ))
16		<u>\$4,718,000</u>
17	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$4,758,000</del> ))
18		<u>\$4,791,000</u>
19	General Fund—Federal Appropriation. . . . .	(( <del>\$12,708,000</del> ))
20		<u>\$12,725,000</u>
21	Aquatic Lands Enhancement Account—State Appropriation. (( <del>\$1,441,000</del> ))	
22		<u>\$1,444,000</u>
23	Model Toxics Control Operating Account—State	
24	Appropriation. . . . .	(( <del>\$752,000</del> ))
25		<u>\$755,000</u>
26	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$24,631,000</del> ))
28		<u>\$24,709,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) By October 15, 2020, the Puget Sound partnership shall  
32 provide the governor and appropriate legislative fiscal committees a  
33 single, prioritized list of state agency 2021-2023 capital and  
34 operating budget requests related to Puget Sound restoration.

35       (2) \$1,111,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$1,111,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the partnership to implement  
38 a competitive, peer-reviewed process for soliciting, prioritizing,

1 and funding research projects designed to advance scientific  
2 understanding of Puget Sound recovery. Solicitations and project  
3 selection for effectiveness monitoring will be organized and overseen  
4 by the Puget Sound ecosystem monitoring program. Initial projects  
5 will focus on implementation and effectiveness of Chinook recovery  
6 efforts, effectiveness of actions to restore shellfish beds, and  
7 implementation of priority studies of the Salish Sea marine survival  
8 project. Monitoring reports must be provided in context to the  
9 overall success and progress of Puget Sound recovery efforts.

10 (3) \$237,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$263,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for coordinating updates to the  
13 outdated Puget Sound chinook salmon recovery plan, provide support  
14 for adaptive management of local watershed chapters, and advance  
15 regional work on salmon and ecosystem recovery through local  
16 integrating organizations.

17 (4) \$500,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$500,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for additional monitoring and  
20 accountability actions in response to recommendations from the joint  
21 legislative audit and review committee.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2019 c 415 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$5,424,000)</del>
	<u>\$3,805,000</u>
General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$3,770,000)</del>
	<u>\$6,086,000</u>
Architects' License Account—State Appropriation. . . . .	<del>(\$1,454,000)</del>
	<u>\$1,651,000</u>
Real Estate Commission Account—State Appropriation. . . . .	<del>(\$13,263,000)</del>
	<u>\$14,472,000</u>
Uniform Commercial Code Account—State Appropriation. . . . .	<del>(\$2,922,000)</del>
	<u>\$2,953,000</u>
Real Estate Education Program Account—State Appropriation. . . . .	\$276,000
Real Estate Appraiser Commission Account—State Appropriation. . . . .	<del>(\$1,743,000)</del>
	<u>\$1,710,000</u>
Business and Professions Account—State Appropriation. . . . .	<del>(\$24,752,000)</del>
	<u>\$26,984,000</u>
Real Estate Research Account—State Appropriation. . . . .	\$415,000
Firearms Range Account—State Appropriation. . . . .	\$74,000
Landscape Architects' License Account—State Appropriation . . . . .	<del>(\$58,000)</del>
	<u>\$131,000</u>
<u>Appraisal Management Company Account—State Appropriation. . . . .</u>	<u>\$446,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation. . . . .	\$140,000
Geologists' Account—State Appropriation. . . . .	<del>(\$53,000)</del>
	<u>\$120,000</u>
Pension Funding Stabilization Account—State Appropriation. . . . .	\$96,000
Derelict Vessel Removal Account—State Appropriation. . . . .	\$33,000
TOTAL APPROPRIATION. . . . .	<del>(\$54,473,000)</del>
	<u>\$59,392,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions,

1 limitations, and review provided in (~~section 719 of this act~~)  
2 section 701 of this act.

3 (2) \$72,000 of the real estate appraiser commission account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~  
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
7 ~~subsection shall lapse.~~

8 ~~(4))~~ (3) \$144,000 of the business and professions account—state  
9 appropriation is provided solely for implementation of Senate Bill  
10 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~  
11 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

12 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$99,000 of the general fund—state appropriation  
14 for fiscal year 2021 are provided solely for the department to mail  
15 vessel registration renewal reminders.

16 (~~(6) \$2,716,000~~) (5) \$1,003,000 of the general fund—state  
17 appropriation for fiscal year 2020 and (~~\$1,337,000~~) \$3,050,000 of  
18 the general fund—state appropriation for fiscal year 2021 are  
19 provided solely for the department to procure a commercial off-the-  
20 shelf solution to replace the legacy firearms system, and is subject  
21 to the conditions, limitations, and review provided in (~~section 719~~  
22 ~~of this act~~) section 701 of this act.

23 (6) \$72,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$601,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for implementation of Substitute  
26 House Bill No. 2555 (other firearms/background). If the bill is not  
27 enacted by June 30, 2020, the amounts provided in this subsection  
28 shall lapse.

29 (7) \$11,000 of the architects' license account—state  
30 appropriation, \$69,000 of the real estate commission account—state  
31 appropriation, \$6,000 of the real estate appraiser commission account  
32 —state appropriation, \$162,000 of the business and professions  
33 account—state appropriation, \$5,000 of the landscape architects'  
34 license account—state appropriation, \$4,000 of the appraisal  
35 management company account—state appropriation, and \$6,000 of the  
36 geologists' account—state appropriation are provided solely for  
37 implementation of Substitute House Bill No. 2356 (prof. licensure/  
38 convictions). If the bill is not enacted by June 30, 2020, the  
39 amounts provided in this subsection shall lapse. Of the amounts

1 provided in this subsection, \$9,000 of the architects' license  
 2 account—state appropriation, \$59,000 of the real estate commission  
 3 account—state appropriation, \$5,000 of the real estate appraiser  
 4 commission account—state appropriation, \$141,000 of the business and  
 5 professions account—state appropriation, \$4,000 of the landscape  
 6 architects' license account—state appropriation, \$3,000 of the  
 7 appraisal management company account—state appropriation, and \$5,000  
 8 of the geologists' account—state appropriation are subject to the  
 9 conditions, limitations, and review provided in section 701 of this  
 10 act.

11 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE WASHINGTON STATE PATROL**

14	General Fund—State Appropriation (FY 2020)	. . . . .	(( <del>\$56,301,000</del> ))
15			<u>\$57,529,000</u>
16	General Fund—State Appropriation (FY 2021)	. . . . .	(( <del>\$55,374,000</del> ))
17			<u>\$58,696,000</u>
18	General Fund—Federal Appropriation	. . . . .	(( <del>\$16,699,000</del> ))
19			<u>\$16,689,000</u>
20	General Fund—Private/Local Appropriation	. . . . .	\$3,091,000
21	Death Investigations Account—State Appropriation	. . .	(( <del>\$9,365,000</del> ))
22			<u>\$9,096,000</u>
23	County Criminal Justice Assistance Account—State		
24	Appropriation	. . . . .	(( <del>\$4,546,000</del> ))
25			<u>\$4,548,000</u>
26	Municipal Criminal Justice Assistance Account—State		
27	Appropriation	. . . . .	(( <del>\$1,641,000</del> ))
28			<u>\$1,643,000</u>
29	Fire Service Trust Account—State Appropriation	. . . . .	\$131,000
30	Vehicle License Fraud Account—State Appropriation	. . . . .	\$119,000
31	Disaster Response Account—State Appropriation	. . . . .	\$8,000,000
32	Washington Internet Crimes Against Children		
33	Account—State Appropriation	. . . . .	\$1,500,000
34	Fire Service Training Account—State Appropriation	. . . . .	\$11,764,000
35	Model Toxics Control Operating Account—State		
36	Appropriation	. . . . .	\$588,000
37	Aquatic Invasive Species Management Account—State		
38	Appropriation	. . . . .	\$54,000

1	Fingerprint Identification Account—State	
2	Appropriation . . . . .	(( <del>\$16,405,000</del> ))
3		<u>\$16,444,000</u>
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2020). . . . .	(( <del>\$2,723,000</del> ))
6		<u>\$2,453,000</u>
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2021). . . . .	(( <del>\$2,523,000</del> ))
9		<u>\$2,793,000</u>
10	Pension Funding Stabilization Account—State	
11	Appropriation. . . . .	\$3,300,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$194,124,000</del> ))
13		<u>\$198,438,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$8,000,000 of the disaster response account—state  
17 appropriation is provided solely for Washington state fire service  
18 resource mobilization costs incurred in response to an emergency or  
19 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
20 patrol shall submit a report quarterly to the office of financial  
21 management and the legislative fiscal committees detailing  
22 information on current and planned expenditures from this account.  
23 This work shall be done in coordination with the military department.

24       (2) \$2,878,000 of the fingerprint identification account—state  
25 appropriation is provided solely for the completion of the state  
26 patrol's plan to upgrade the criminal history system, and is subject  
27 to the conditions, limitations, and review provided in (~~section 719~~  
28 ~~of this act~~) section 701 of this act.

29       (3) (~~\$2,723,000~~) \$2,453,000 of the dedicated marijuana account—  
30 state appropriation for fiscal year 2020 and (~~\$2,523,000~~)  
31 \$2,793,000 of the dedicated marijuana account—state appropriation for  
32 fiscal year 2021 are provided solely for the Washington state  
33 patrol's drug enforcement task force. The amounts in this subsection  
34 are provided solely for the following:

35       (a) \$2,423,000 of the dedicated marijuana account—state  
36 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated  
37 marijuana account—state appropriation for fiscal year 2021 are  
38 provided solely for the Washington state patrol to partner with  
39 multi-jurisdictional drug and gang task forces to detect, deter, and



1 dismantle criminal organizations involved in criminal activity  
2 including diversion of marijuana from the legalized market and the  
3 illicit production and distribution of marijuana and marijuana-  
4 related products in Washington state.

5 (b) (~~(\$300,000)~~) \$30,000 of the dedicated marijuana account—state  
6 appropriation for fiscal year 2020 and (~~(\$100,000)~~) \$370,000 of the  
7 dedicated marijuana account—state appropriation for fiscal year 2021  
8 are provided solely for a case management system to serve as a  
9 repository for all information regarding criminal cases. This system  
10 must allow state patrol investigators to enter information and to  
11 search to provide patterns, trends, and links which will allow the  
12 state patrol to identify connections on criminal investigations  
13 including efforts to dismantle marijuana and other drug trafficking  
14 organizations by identifying their established networks, and is  
15 subject to the conditions, limitations, and review provided in  
16 (~~(section 719 of this act)~~) section 701 of this act.

17 (4) \$479,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$255,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for implementation of Substitute  
20 Senate Bill No. 5181 (invol. treatment procedures). (~~(If the bill is  
21 not enacted by June 30, 2019, the amounts provided in this subsection  
22 shall lapse.)~~)

23 (5) \$13,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$2,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for implementation of Engrossed  
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
27 (~~(If the bill is not enacted by June 30, 2019, the amounts provided  
28 in this subsection shall lapse.)~~)

29 (6) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$100,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for implementation of Senate  
32 Bill No. 5605 (marijuana misdemeanors). (~~(If the bill is not enacted  
33 by June 30, 2019, the amounts provided in this subsection shall  
34 lapse.)~~)

35 (7) \$679,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$643,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for addressing a backlog of  
38 toxicology tests in the toxicology laboratory.

1 (8) \$1,500,000 of the Washington internet crimes against children  
2 account—state appropriation is provided solely for the missing and  
3 exploited children's task force within the patrol to help prevent  
4 possible abuse to children and other vulnerable citizens from sexual  
5 abuse.

6 (9) \$356,000 of the general fund—state appropriation for fiscal  
7 year 2020, \$356,000 of the general fund—state appropriation for  
8 fiscal year 2021, and \$298,000 of the death investigations account—  
9 state appropriations are provided solely for increased supply and  
10 maintenance costs for the crime laboratory division and toxicology  
11 laboratory division.

12 (10) \$5,770,000 of the general fund—state appropriation for  
13 fiscal year 2020, \$3,243,000 of the general fund—state appropriation  
14 for fiscal year 2021, and \$1,277,000 of the death investigations  
15 account—state appropriation are provided solely for implementation of  
16 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill  
17 is not enacted by June 30, 2019, the amounts provided in this  
18 subsection shall lapse.~~)

19 (11) \$282,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$263,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for implementation of Second  
22 Substitute House Bill No. 1713 (Native American women). (~~If the bill  
23 is not enacted by June 30, 2019, the amounts provided in this  
24 subsection shall lapse.~~)

25 (12) \$510,000 of the county criminal justice assistance account—  
26 state appropriation is provided solely for the Washington state  
27 patrol to support local police, sheriffs' departments, and  
28 multiagency task forces in the prosecution of criminals. However, the  
29 office of financial management must reduce the allotment of the  
30 amount provided in this subsection if allotment of the full  
31 appropriation will put the account into deficit.

32 (13) \$1,000,000 of the fire service training account—state  
33 appropriation is provided solely for the firefighter apprenticeship  
34 training program.

35 (14) \$150,000 of the general fund—state appropriation for fiscal  
36 year 2021 is for one intelligence analyst.

37 (15) \$100,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$300,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the Washington state patrol

1 to develop a plan for implementation of a centralized firearm  
2 background check system. Funding is sufficient to fund a consultant  
3 to design an information technology system to conduct firearm  
4 background checks through a centralized system and a Washington state  
5 patrol project manager to design the implementation plan. The design  
6 should include recommendations to comply with the direction in RCW  
7 9.41.139 and leverage the new firearms database system currently  
8 being procured by the department of licensing to create one  
9 streamlined system. The Washington state patrol shall convene an  
10 interagency work group to inform the centralized firearm background  
11 check system implementation plan, to include but not limited to the  
12 department of licensing, administrative office of the courts, health  
13 care authority, and office of financial management. Reports on the  
14 information technology system and the implementation plan shall be  
15 provided to the governor and appropriate committees of the  
16 legislature by December 1, 2020.

17 (16) \$25,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for collaboration with Washington State  
19 University to produce the report in section 604 of this act.

20 (17) \$34,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for Engrossed Substitute House Bill No.  
22 2318 (criminal investigatory practices). If the bill is not enacted  
23 by June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2019 c 415 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2020)	(( <del>\$30,861,000</del> ))
	<u>\$30,998,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$27,751,000</del> ))
	<u>\$29,962,000</u>
General Fund—Federal Appropriation	\$99,348,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	(( <del>\$265,000</del> ))
	<u>\$14,672,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	(( <del>\$169,676,000</del> ))
	<u>\$186,431,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$11,090,000~~)) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$11,087,000~~)) \$11,238,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school,

1 using a uniform definition of unexcused absence as established by the  
2 superintendent.

3 (iii) By October 31st of each year, the office of the  
4 superintendent of public instruction shall produce an annual status  
5 report on implementation of the budget provisos in (~~sections 501,~~  
6 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and  
7 sections 513 and 520 of this act. The status report of each proviso  
8 shall include, but not be limited to, the following information:  
9 Purpose and objective, number of state staff funded by the proviso,  
10 number of contractors, status of proviso implementation, number of  
11 beneficiaries by year, list of beneficiaries, a comparison of  
12 budgeted funding and actual expenditures, other sources and amounts  
13 of funding, and proviso outcomes and achievements.

14 (iv) The superintendent of public instruction, in consultation  
15 with the secretary of state, shall update the program prepared and  
16 distributed under RCW 28A.230.150 for the observation of temperance  
17 and good citizenship day to include providing an opportunity for  
18 eligible students to register to vote at school.

19 (v) Districts shall annually report to the office of the  
20 superintendent of public instruction on: (A) The annual number of  
21 graduating high school seniors within the district earning the  
22 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
23 (B) the number of high school students earning competency-based high  
24 school credits for world languages by demonstrating proficiency in a  
25 language other than English. The office of the superintendent of  
26 public instruction shall provide a summary report to the office of  
27 the governor and the appropriate committees of the legislature by  
28 December 1st of each year.

29 (vi) The office of the superintendent of public instruction shall  
30 provide statewide oversight and coordination to the regional nursing  
31 corps program supported through the educational service districts.

32 (b) \$857,000 of the general fund—state appropriation for fiscal  
33 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for  
35 maintenance of the apportionment system, including technical staff  
36 and the data governance working group.

37 (c) \$2,300,000 of the general fund—state appropriation for fiscal  
38 year 2020 is provided solely for activities associated with the  
39 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully

1 funding the program of basic education) within the amounts provided  
2 in this subsection (1)(c), up to \$300,000 is for the office of the  
3 superintendent of public instruction to review the use of local  
4 revenues for compliance with enrichment requirements, including the  
5 preballot approval of enrichment levy spending plans approved by the  
6 superintendent of public instruction, and any supplemental contracts  
7 entered into under RCW 28A.400.200.

8 (d) \$494,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$494,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the implementation of  
11 chapter 240, Laws of 2010, including staffing the office of equity  
12 and civil rights.

13 (e) (i) \$61,000 of the general fund—state appropriation for fiscal  
14 year 2020 and (~~(\$61,000)~~) \$76,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for the  
16 ongoing work of the education opportunity gap oversight and  
17 accountability committee.

18 (ii) Within amounts provided in this subsection, the committee  
19 must review the Washington kindergarten inventory of developing  
20 skills, including professional development available to educators and  
21 other assessment materials and tools, and make recommendations to the  
22 office of the superintendent of public instruction and the education  
23 committees of the legislature on the following topics:

24 (A) Opportunities for reducing bias in the observational  
25 assessment process and materials; and

26 (B) Barriers to implementation of the inventory.

27 (iii) The committee shall seek feedback from relevant  
28 stakeholders, including but not limited to:

29 (A) The office of the superintendent of public instruction;

30 (B) The department of children, youth, and families;

31 (C) Kindergarten teachers who are representative of or who teach  
32 in schools with diverse student subgroups;

33 (D) A representative from a tribal school who is currently using  
34 the inventory;

35 (E) Principals who are currently using the inventory;

36 (F) Parents who are representative of student populations that  
37 have historically scored low on the inventory, and who are  
38 recommended by an organization that serves parents of color;

39 (G) District assessment coordinators; and

1        (H) Early childhood providers.

2        (f) \$61,000 of the general fund—state appropriation for fiscal  
3 year 2020 and \$61,000 of the general fund—state appropriation for  
4 fiscal year 2021 are provided solely for the implementation of  
5 chapter 380, Laws of 2009 (enacting the interstate compact on  
6 educational opportunity for military children).

7        (g) \$265,000 of the Washington opportunity pathways account—state  
8 appropriation is provided solely for activities related to public  
9 schools other than common schools authorized under chapter 28A.710  
10 RCW.

11        (h) Within amounts appropriated in this section, the office of  
12 the superintendent of public instruction and the state board of  
13 education shall adopt a rule that the minimum number of students to  
14 be used for public reporting and federal accountability purposes is  
15 ten.

16        (i) \$123,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$123,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of chapter  
19 163, Laws of 2012 (foster care outcomes). The office of the  
20 superintendent of public instruction shall annually report each  
21 December on the implementation of the state's plan of cross-system  
22 collaboration to promote educational stability and improve education  
23 outcomes of foster youth.

24        (j) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of chapter  
27 178, Laws of 2012 (open K-12 education resources).

28        (k) \$14,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$14,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of chapter  
31 242, Laws of 2013 (state-tribal education compacts).

32        (l) \$131,000 of the general fund—state appropriation for fiscal  
33 year 2020, \$131,000 of the general fund—state appropriation for  
34 fiscal year 2021, and \$213,000 of the performance audits of  
35 government account—state appropriation are provided solely for the  
36 office of the superintendent of public instruction to perform on-  
37 going program reviews of alternative learning experience programs,  
38 dropout reengagement programs, and other high risk programs. Findings  
39 from the program reviews will be used to support and prioritize the

1 office of the superintendent of public instruction outreach and  
2 education efforts that assist school districts in implementing the  
3 programs in accordance with statute and legislative intent, as well  
4 as to support financial and performance audit work conducted by the  
5 office of the state auditor.

6 (m) \$117,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$117,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for implementation of chapter 3,  
9 Laws of 2015 1st sp. sess. (computer science).

10 (n) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of chapter  
13 237, Laws of 2017 (paraeducators).

14 (o) \$235,000 of the general fund—state appropriation for fiscal  
15 year 2020 and (~~(\$235,000)~~) \$385,000 of the general fund—state  
16 appropriation for fiscal year 2021 are provided solely for the office  
17 of native education to increase services to tribes, including but not  
18 limited to, providing assistance to tribes and school districts to  
19 implement Since Time Immemorial, applying to become tribal compact  
20 schools, convening the Washington state native American education  
21 advisory committee, and extending professional learning opportunities  
22 to provide instruction in tribal history, culture, and government. Of  
23 the amounts provided in this subsection, \$150,000 of the general fund  
24 —state appropriation for fiscal year 2021 is provided solely for  
25 professional learning and technical assistance to support the ongoing  
26 implementation of since time immemorial tribal sovereignty  
27 curriculum, tribal consultation and engagement, government to  
28 government training, and data collection and identification of  
29 American Indian and Alaska Native students. The professional  
30 development must be done in collaboration with school district  
31 administrators and school directors.

32 (p) \$175,000 of the general fund—state appropriation for fiscal  
33 year 2020 and (~~(\$175,000)~~) \$205,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely to promote the  
35 financial literacy of students. The effort will be coordinated  
36 through the financial literacy public-private partnership.

37 (q) \$75,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$75,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for staff at the office of the



1 superintendent of public instruction to coordinate and promote  
2 efforts to develop integrated math, science, technology, and  
3 engineering programs in schools and districts across the state.

4 (r) \$481,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$481,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for additional full-time  
7 equivalent staff to support the work of the safety net committee and  
8 to provide training and support to districts applying for safety net  
9 awards.

10 (s) The superintendent of public instruction must study and make  
11 recommendations for how Washington can make dual credit enrollment  
12 cost-free to students who are enrolled in running start, college in  
13 the high school, advanced placement, international baccalaureate, or  
14 other qualifying dual credit programs within existing basic education  
15 apportionments. While developing recommendations, the superintendent  
16 must collaborate and consult with K-12 and higher education  
17 stakeholders with expertise in dual credit instruction,  
18 transcription, and costs. The superintendent shall report the  
19 recommendations to the education policy and operating budget  
20 committees of the legislature by November 1, 2019. The  
21 recommendations must, at a minimum, consider:

22 (i) How to increase dual credit offerings and access for students  
23 that aligns with the student's high school and beyond plan and  
24 provides a pathway to education and training after high school,  
25 including careers, professional-technical education, apprenticeship,  
26 a college degree, or military service, among others.

27 (ii) How to ensure transfer of college credits earned by dual  
28 credit students to/among institutions of higher education.

29 (iii) How basic education funding will be used to provide for  
30 fees, books, and other direct costs charged by institutions of higher  
31 education and K-12 districts.

32 (iv) How K-12 and postsecondary institutions will equitably  
33 expand dual credit opportunities for students.

34 (v) How K-12 and postsecondary institutions will ensure  
35 coordinated advising and support services for students enrolled in,  
36 or considering enrollment in, dual credit programs.

37 (t) \$44,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$44,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to pay for services for space in  
2 the state data center and networking charges.

3 (u) \$46,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$46,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for a new server and backup  
6 application due to the move to the state data center.

7 (v) \$55,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for the consolidated technology services  
9 to host the office's web site and for web site maintenance and  
10 support services.

11 (w) Districts shall report to the office the results of each  
12 collective bargaining agreement for certificated staff within their  
13 district using a uniform template as required by the superintendent,  
14 within thirty days of finalizing contracts. The data must include but  
15 is not limited to: Minimum and maximum base salaries, supplemental  
16 salary information, and average percent increase for all certificated  
17 instructional staff. Within existing resources by December 1st of  
18 each year, the office shall produce a report for the legislative  
19 evaluation and accountability program committee summarizing the  
20 district level collective bargaining agreement data.

21 (x) The office shall review and update the guidelines  
22 "prohibiting discrimination in Washington public schools," which must  
23 include religious accommodations. Students' sincerely held religious  
24 beliefs and practices must be reasonably accommodated with respect to  
25 all examinations and other requirements to successfully complete  
26 coursework.

27 (y) In section 117(8) of this act, the office of the education  
28 ombuds is directed to develop a plan to implement a program to  
29 promote skills, knowledge, and awareness concerning issues of  
30 diversity, equity, and inclusion among families with school-age  
31 children, with a report due to the governor and the appropriate  
32 committees in the legislature by September 1, 2020. Within amounts  
33 provided in this subsection, the office of the superintendent of  
34 public instruction shall collaborate on the plan and report.

35 (z) In section 130(13) of this act, the office of financial  
36 management is directed to review and report on the pupil  
37 transportation funding system for K-12 education, the report is due  
38 to the governor and the appropriate committees in the legislature by  
39 September 1, 2020. Within amounts provided in this subsection, the

1 office of the superintendent of public instruction shall collaborate  
2 on this review.

3 (2) DATA SYSTEMS

4 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$1,802,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for implementing a comprehensive  
7 data system to include financial, student, and educator data,  
8 including development and maintenance of the comprehensive education  
9 data and research system (CEDARS).

10 (b) \$1,221,000 of the general fund—state appropriation for fiscal  
11 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for K-20  
13 telecommunications network technical support in the K-12 sector to  
14 prevent system failures and avoid interruptions in school utilization  
15 of the data processing and video-conferencing capabilities of the  
16 network. These funds may be used to purchase engineering and advanced  
17 technical support for the network.

18 (c) \$450,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$450,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided for the superintendent of public  
21 instruction to develop and implement a statewide accountability  
22 system to address absenteeism and to improve student graduation  
23 rates. The system must use data to engage schools and districts in  
24 identifying successful strategies and systems that are based on  
25 federal and state accountability measures. Funding may also support  
26 the effort to provide assistance about successful strategies and  
27 systems to districts and schools that are underperforming in the  
28 targeted student subgroups.

29 (3) WORK GROUPS

30 (a) \$335,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$335,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for implementation of chapter  
33 206, Laws of 2018 (career and college readiness).

34 (b) \$200,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$200,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided for the office of the superintendent of  
37 public instruction to meet statutory obligations related to the  
38 provision of medically and scientifically accurate, age-appropriate,  
39 and inclusive sexual health education as authorized by chapter 206,

1 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007  
2 (healthy youth act).

3 (c) The office of the superintendent of public instruction, in  
4 collaboration with the department of social and health services  
5 developmental disabilities administration and division of vocational  
6 rehabilitation, shall explore the development of an implementation  
7 plan to build statewide capacity among school districts to improve  
8 transition planning for students in special education who meet  
9 criteria for services from the developmental disabilities  
10 administration, and shall provide all school districts with an  
11 opportunity to participate. The plan shall be submitted in compliance  
12 with RCW 43.01.036 by November 1, 2018, and the final report must be  
13 submitted by November 1, 2020, to the governor and appropriate  
14 legislative committees. The final report must include the following:

15 (i) An examination of whether a data share agreement between the  
16 department of social and health services developmental disabilities  
17 administration, division of vocational rehabilitation, and the office  
18 of the superintendent of public instruction would improve  
19 coordination among the three agencies;

20 (ii) Defined roles for the associated stakeholders involved with  
21 the transition of students potentially eligible for services from the  
22 developmental disabilities administration, including but not limited  
23 to:

24 (A) The department of social and health services developmental  
25 disabilities administration;

26 (B) The office of the superintendent of public instruction;

27 (C) The division of vocational rehabilitation at the department  
28 of social and health services;

29 (D) School districts across the state of Washington; and

30 (E) Counties coordinating employment and day services.

31 (iii) An examination of the feasibility of a statewide  
32 developmental disabilities transition council, including  
33 representative positions, roles and responsibilities, costs, and data  
34 collection; and

35 (iv) Recommendations for supporting seamless transition from  
36 school to post-school life, up to and including potential legislation  
37 and funding, regional interagency transition networks, and  
38 coordination between counties, schools, and other partners for  
39 transition supports.

1 (d) \$40,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for the legislative youth advisory  
3 council. The council of statewide members advises legislators on  
4 issues of importance to youth.

5 (e) \$118,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$118,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for implementation of chapter  
8 75, Laws of 2018 (dyslexia).

9 (f) \$183,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$48,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the implementation of  
12 Engrossed Substitute House Bill No. 1130 (pub. school language  
13 access). (~~If the bill is not enacted by June 30, 2019, the amounts  
14 provided in this subsection shall lapse.~~)

15 (g) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for implementation of Second  
18 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the  
19 bill is not enacted by June 30, 2019, the amounts provided in this  
20 subsection shall lapse.~~)

21 (h) \$60,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for a technical advisory committee to  
23 consider and make recommendations for an apportionment system that  
24 could effectively support teacher residency program model pilots in  
25 fiscal year 2022.

26 (i) (i) \$50,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the office of the superintendent of  
28 public instruction to convene a work group to develop recommendations  
29 for integrating, in a regular and ongoing basis, African American  
30 history, examinations of racism, and the history of the civil rights  
31 movement into curriculum provided to students in grades seven through  
32 twelve. Recommendations developed in accordance with this subsection  
33 must be preceded by a work group review of pertinent curriculum that  
34 is available to school districts, and must include recommendations  
35 for the professional development needed to support educators in  
36 providing the instruction to students.

37 (ii) The work group must consist of one representative from each  
38 of the following: (A) The Washington state commission on African  
39 American affairs; (B) the educational opportunity gap oversight and

1 accountability committee; and (C) a statewide organization  
2 representing teachers. The work group may also include other persons  
3 with unique and specific expertise, including but not limited to,  
4 Washington state historians and persons representing teacher  
5 preparation programs.

6 (iii) The office must report the findings and recommendations  
7 required by this subsection to the education committees of the  
8 legislature by November 15, 2020.

9 (j) \$50,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for the office to participate in the  
11 work group established in section 922 of this act to create a family  
12 engagement framework for early learning through high school. At a  
13 minimum, the work group must review family engagement policies and  
14 practices in Washington and in other states, with a focus on  
15 identifying best practices that can be adopted throughout Washington.

16 (k) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2021 are provided solely for the office of the superintendent of  
18 public instruction to collaborate with the office of the department  
19 of children, youth, and families to complete a report with options  
20 and recommendations for administrative efficiencies and long-term  
21 strategies that align and integrate high-quality early learning  
22 programs administered by both agencies. The report shall address  
23 capital needs, data collection and sharing, licensing changes,  
24 quality standards, options for community-based and school-based  
25 settings, fiscal modeling, and any statutory changes needed to  
26 achieve administrative efficiencies. The report is due to the  
27 governor and the appropriate legislative committees by September 1,  
28 2020.

29 (l)(i)(A) Within amounts provided in this section, the office of  
30 the superintendent of public instruction shall convene a work group  
31 to:

32 (I) Review provisions related to sexual health education in the  
33 health and physical education learning standards adopted in 2016;

34 (II) Review existing sexual health education curricula in use in  
35 the state for the purpose of identifying gaps or potential  
36 inconsistencies with the health and physical education learning  
37 standards;

38 (III) Consider revisions to sexual health education provisions in  
39 statute; and

1 (IV) Consider the merits and challenges associated with requiring  
2 all public schools offer comprehensive sexual health education to  
3 students in all grades by September 1, 2022. For purposes of this  
4 subsection (h), "comprehensive sexual health education" means  
5 instruction in sexual health that, at a minimum, is evidence-  
6 informed, medically and scientifically accurate, age appropriate, and  
7 inclusive for all students.

8 (B) In meeting the requirements of this subsection (h), the work  
9 group shall consult with a broad array of stakeholders representing  
10 diverse opinions.

11 (ii) The work group shall consist of the following members:

12 (A) The superintendent of public instruction or the  
13 superintendent's designee;

14 (B) Three representatives of school districts recommended by the  
15 Washington state school directors' association. To the extent  
16 possible, the school district representatives must reflect a  
17 diversity of student enrollment, geographic location, and urban,  
18 suburban, and rural locations;

19 (C) Three school principals recommended by an association of  
20 Washington school principals, one each representing an elementary  
21 school, a middle school, and a high school. The three principals must  
22 represent the geographic diversity of urban, suburban, and rural  
23 locations;

24 (D) Three public school health educators recommended by an  
25 association of Washington educators, one each representing grades  
26 kindergarten through five, grades six through eight, and grades nine  
27 through twelve. The three public school health educators must  
28 represent the geographic diversity of urban, suburban, and rural  
29 locations;

30 (E) Three public health officials, at least two of whom are local  
31 public health officials with expertise in developing or presenting  
32 comprehensive sexual health education materials and resources, as  
33 recommended by the Washington state department of health. The three  
34 public health officials must represent the geographic diversity of  
35 urban, suburban, and rural locations; and

36 (F) Three parents recommended in accordance with this subsection  
37 (3)(h)(ii)(F), one with a child enrolled in a public school west of  
38 the crest of the Cascade mountain range, one with a child enrolled in  
39 a public school east of the crest of the Cascade mountain range, and  
40 one with a child enrolled in a public school who is also receiving

1 special education services. The recommendation for a parent of a  
2 public school student receiving special education services must be  
3 made by an association of parents, teachers, and students that  
4 focuses on the needs of students receiving special education  
5 services. The recommendation for the other parents under this  
6 subsection must be made by an association of parents, teachers, and  
7 students.

8 (iii) The office of the superintendent of public instruction  
9 shall submit findings and recommendations required by this section to  
10 the state board of education, the department of health, and, in  
11 accordance with RCW 43.01.036, the education committees of the house  
12 of representatives and the senate by December 1, 2019.

13 (iv) (A) The office of the superintendent of public instruction  
14 and the Washington state school directors' association, shall  
15 collaborate with department of health to conduct a data survey of the  
16 availability of sexual health education in public schools and  
17 relevant health measures in those schools. All school districts shall  
18 submit to the office of the superintendent of public instruction,  
19 through the Washington school health profiles survey, or other  
20 reporting mechanisms, the curricula used in the district to teach  
21 sexual health education. The data survey must include a list of the  
22 schools within the boundaries of each school district that offer  
23 sexual health education and in which grade levels, and the curricula  
24 used to teach sexual health education, as reported according to RCW  
25 28A.300.475(7). In addition, the data shall include, for each school  
26 district and inclusive of any charter schools that may be within the  
27 boundaries of the school district, the rate of teen pregnancy,  
28 sexually transmitted infections, suicide, depression, and adverse  
29 childhood experiences in each of the previous five years for which  
30 data is available. To the extent that the data allows, the  
31 information shall be collected by school district, inclusive of any  
32 charter schools that may be within the boundaries of the school  
33 district. To the extent allowed by existing data sources, the  
34 information must be disaggregated by age, race, ethnicity, free and  
35 reduced lunch eligibility, sexual orientation, gender identity and  
36 expression, and geography, including school district population  
37 density, and conveyed, to the maximum extent possible, in a manner  
38 that complies with WAC 392-117-060. The data survey may combine  
39 multiple years of data if necessary to comply with student privacy  
40 requirements.



1 (B) The office of the superintendent of public instruction shall  
2 utilize the information collected from the data survey to inform the  
3 work group established in (f) of this subsection. The office, in  
4 accordance with RCW 43.01.036, shall submit the data survey to the  
5 committees of the legislature with jurisdiction over matters related  
6 to education and health care and the governor by December 1, 2019.

7 (4) STATEWIDE PROGRAMS

8 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$2,590,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the Washington kindergarten  
11 inventory of developing skills. State funding shall support statewide  
12 administration and district implementation of the inventory under RCW  
13 28A.655.080.

14 (b) \$703,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$703,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for implementation of chapter  
17 72, Laws of 2016 (educational opportunity gap).

18 (c) \$950,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$950,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the Washington reading  
21 corps. The superintendent shall allocate reading corps members to  
22 schools identified for comprehensive or targeted support and school  
23 districts that are implementing comprehensive, proven, research-based  
24 reading programs. Two or more schools may combine their Washington  
25 reading corps programs.

26 (d) \$909,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$909,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely to implement chapter 18, Laws of  
29 2013 2nd sp. sess. (strengthening student educational outcomes).

30 (e) \$10,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$10,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for chapter 102, Laws of 2014  
33 (biliteracy seal).

34 (f) (i) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$50,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for school bullying and  
37 harassment prevention activities.

38 (ii) \$15,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$15,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter  
2 240, Laws of 2016 (school safety).

3 (iii) ~~\$1,268,000 of the general fund—state appropriation for~~  
4 ~~fiscal year 2020 ((and \$1,268,000 of the general fund—state~~  
5 ~~appropriation for fiscal year 2021 are))~~ is provided solely to  
6 educational service districts for implementation of Second Substitute  
7 House Bill No. 1216 (school safety and well-being). ~~((If the bill is~~  
8 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
9 ~~shall lapse.))~~

10 (iv) \$570,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for the office of the superintendent of  
12 public instruction to provide statewide support and coordination for  
13 the regional network of behavioral health, school safety, and threat  
14 assessment established in chapter 333, Laws of 2019 (school safety  
15 and well-being). Within the amounts appropriated in this subsection  
16 (4)(f)(iv), \$200,000 of the general fund—state appropriation for  
17 fiscal year 2021 is provided solely for grants to schools or school  
18 districts for planning and integrating tiered suicide prevention and  
19 behavioral health supports. Grants must be awarded first to districts  
20 demonstrating the greatest need and readiness. Grants may be used for  
21 intensive technical assistance and training, professional  
22 development, and evidence-based suicide prevention training.

23 (v) \$196,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$196,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the school safety center  
26 within the office of the superintendent of public instruction.

27 (A) Within the amounts provided in this subsection (4)(f) ~~((+iv+))~~  
28 (v), \$100,000 of the general fund—state appropriation for fiscal year  
29 2020 and \$100,000 of the general fund—state appropriation for fiscal  
30 year 2021 are provided solely for a school safety program to provide  
31 school safety training for all school administrators and school  
32 safety personnel. The school safety center advisory committee shall  
33 develop and revise the training program, using the best practices in  
34 school safety.

35 (B) Within the amounts provided in this subsection (4)(f) ~~((+iv+))~~  
36 (v), \$96,000 of the general fund—state appropriation for fiscal year  
37 2020 and \$96,000 of the general fund—state appropriation for fiscal  
38 year 2021 are provided solely for administration of the school safety  
39 center. The safety center shall act as an information dissemination

1 and resource center when an incident occurs in a school district in  
2 Washington or in another state, coordinate activities relating to  
3 school safety, review and approve manuals and curricula used for  
4 school safety models and training, and maintain a school safety  
5 information web site.

6 (g) (i) \$162,000 of the general fund—state appropriation for  
7 fiscal year 2020 and \$162,000 of the general fund—state appropriation  
8 for fiscal year 2021 are provided solely for youth suicide prevention  
9 activities.

10 (ii) \$204,000 of the general fund—state appropriation for fiscal  
11 year 2020 is provided solely for implementation of chapter 202, Laws  
12 of 2017 (children's mental health).

13 (iii) \$20,000 of the general fund—state appropriation for fiscal  
14 year 2020 is provided solely for implementation of chapter 175, Laws  
15 of 2018 (children's mental health services).

16 (iv) \$76,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$76,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of chapter  
19 64, Laws of 2018 (sexual abuse of students).

20 (h) (i) \$280,000 of the general fund—state appropriation for  
21 fiscal year 2020, \$280,000 of the general fund—state appropriation  
22 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana  
23 account—state appropriation are provided solely for dropout  
24 prevention, intervention, and reengagement programs, including the  
25 jobs for America's graduates (JAG) program, dropout prevention  
26 programs that provide student mentoring, and the building bridges  
27 statewide program. Students in the foster care system or who are  
28 homeless shall be given priority by districts offering the jobs for  
29 America's graduates program. The office of the superintendent of  
30 public instruction shall convene staff representatives from high  
31 schools to meet and share best practices for dropout prevention. Of  
32 these amounts, \$522,000 of the dedicated marijuana account—state  
33 appropriation for fiscal year 2020, and \$530,000 of the dedicated  
34 marijuana account—state appropriation for fiscal year 2021 are  
35 provided solely for the building bridges statewide program.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$293,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the office of the  
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in  
2 support of high-quality high school and beyond plans consistent with  
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$178,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for implementation of chapter  
7 291, Laws of 2017 (truancy reduction efforts).

8 (i) Sufficient amounts are appropriated in this section for the  
9 office of the superintendent of public instruction to create a  
10 process and provide assistance to school districts in planning for  
11 future implementation of the summer knowledge improvement program  
12 grants.

13 (j) \$369,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$358,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the implementation of Second  
16 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the  
17 bill is not enacted by June 30, 2019, the amounts provided in this  
18 subsection shall lapse.~~)

19 (k) \$400,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$196,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the implementation of  
22 Engrossed Second Substitute House Bill No. 1599 (high school  
23 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the  
24 amounts provided in this subsection shall lapse.~~)

25 (l) \$60,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$60,000 of the general fund—state appropriation for fiscal  
27 year 2021, and \$680,000 of the general fund—federal appropriation are  
28 provided solely for the implementation of Engrossed Second Substitute  
29 House Bill No. 1139 (educator workforce supply). Of the amounts  
30 provided in this subsection, \$680,000 of the general fund—federal  
31 appropriation is provided solely for title II SEA state-level  
32 activities to implement section 103 of Engrossed Second Substitute  
33 House Bill No. 1139 relating to the regional recruiters program. (~~If  
34 the bill is not enacted by June 30, 2019, the amounts provided in  
35 this subsection shall lapse.~~)

36 (m) \$66,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$60,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the office of the  
39 superintendent of public instruction to evaluate and implement best

1 practices and procedures for ensuring that student lunch periods  
2 include a seated lunch duration of at least twenty minutes. The  
3 office of the superintendent of public instruction shall, through an  
4 application-based process, select six public schools to serve as  
5 demonstration sites. Of the amounts provided in this subsection:

6 (i) \$30,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$30,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for annual grant awards of  
9 \$5,000 each provided to the six school districts selected to serve as  
10 school demonstration sites;

11 (ii) \$20,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$20,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the office of the  
14 superintendent of public instruction to hire a consultant with  
15 expertise in nutrition programs to oversee the demonstration projects  
16 and provide technical support;

17 (iii) \$10,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$10,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the office of the  
20 superintendent of public instruction to provide technical support to  
21 the demonstration sites and report its findings and recommendations  
22 to the education committees of the house of representatives and the  
23 senate by June 30, 2021; and

24 (iv) \$6,000 of the general fund—state appropriation for fiscal  
25 year 2020 is provided solely for the Washington state school  
26 directors' association, in consultation with the office of the  
27 superintendent of public instruction, to adopt and make publicly  
28 available by February 14, 2020, a model policy and procedure that  
29 school districts may use to ensure that student lunch periods include  
30 a seated lunch duration of at least twenty minutes. In developing the  
31 model policy and procedure, the Washington state school directors'  
32 association shall, to the extent appropriate and feasible,  
33 incorporate pertinent recommendations from the office of the state  
34 auditor.

35 (n) \$25,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$50,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the office of the  
38 superintendent of public instruction to publish a list of schools and  
39 districts that are not complying with RCW 28A.325.010 and

1 28A.325.050. The office must publish the list no later than December  
2 30, 2020. Within amounts appropriated in this subsection, the office  
3 of the superintendent of public instruction must:

4 (i) Collaborate with associated student body executive boards  
5 statewide regarding district policies to reduce the extracurricular  
6 opportunity gap.

7 (ii) Require school districts to collect and report to the  
8 associated student body executive board the 2018-19 school year data  
9 related to students in possession of associated student body cards  
10 and student participation in school-based athletic programs by  
11 January 15, 2020. School districts with more than one high school  
12 must provide each high school's associated student body executive  
13 board only the data from each associated student body executive  
14 board's respective high school.

15 (A) Each school district with a high school must collect and  
16 publish on its website the following school-level data from each high  
17 school for the 2018-19 school year by January 15, 2020, for the  
18 2019-20 school year by April 15, 2020, and for the 2020-21 school  
19 year by April 15, 2021:

20 (I) The number of high school students who are eligible to  
21 participate in the federal free and reduced-price meals program;

22 (II) The purchase amount of an associated student body card for  
23 high school students;

24 (III) The discounted purchase amount of an associated student  
25 body card for high school students who are eligible to participate in  
26 the federal free and reduced-price meals program;

27 (IV) Athletic program participation fees and any discounted fees  
28 for high school students who are eligible to participate in the  
29 federal free and reduced-price meals program;

30 (V) The number of high school students who possess an associated  
31 student body card;

32 (VI) The number of high school students who are eligible to  
33 participate in the federal free and reduced-price meals program and  
34 possess an associated student body card;

35 (VII) The number of high school students participating in an  
36 athletic program; and

37 (VIII) The number of high school students participating in an  
38 athletic program who are eligible to participate in the federal free  
39 and reduced-price meals program.

1 (B) The data for the April 2020 and April 2021 reports must  
2 include at least two weeks of data from the beginning of spring  
3 athletics season.

4 (C) The office of the superintendent of public instruction must  
5 provide support to ensure that all districts comply with the data  
6 reporting requirements in this subsection.

7 (D) No later than January 15, 2020, the office of the  
8 superintendent of public instruction must publish a list of schools  
9 and districts that are not complying with RCW 28A.325.050.

10 (o) \$60,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$60,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the office of the  
13 superintendent of public instruction to collect and monitor restraint  
14 and isolation data pursuant to chapter 206, Laws of 2015, and to  
15 provide training, technical assistance, and other support to schools  
16 and districts to reduce the use of restraint and isolation.

17 (p) \$225,000 of the general fund—state appropriation in fiscal  
18 year 2020 and \$225,000 of the general fund—state appropriation in  
19 fiscal year 2021 are provided solely for the office of the  
20 superintendent of public instruction to develop or expand a mentoring  
21 program for persons employed as educational interpreters in public  
22 schools. Funds provided under this section may only be used for  
23 recruiting, hiring, and training persons to be employed by Washington  
24 sensory disability services who must provide mentoring services in  
25 different geographic regions of the state, with the dual goals of:  
26 Providing services, beginning with the 2019-20 school year, to any  
27 requesting school district; and assisting persons in the timely and  
28 successful achievement of performance standards for educational  
29 interpreters.

30 (q) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2020 is provided solely for the office of the superintendent of  
32 public instruction to create a series of articles, videos, and  
33 educational curriculum on the history of agriculture in Washington  
34 state, including the role and impact of indigenous and immigrant  
35 farmers. The materials must be made available for free to schools,  
36 educators, and students. The office may collaborate with other  
37 agencies or entities in order to create the educational materials.

38 (r) \$61,000 of the general fund—state appropriation for fiscal  
39 year 2020 (~~is~~) and \$64,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for implementation of  
2 Substitute Senate Bill No. 5023 (ethnic studies). (~~(If the bill is~~  
3 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
4 ~~shall lapse.)~~)

5 (s) \$63,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$7,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for implementation of Engrossed  
8 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
9 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~  
10 ~~in this subsection shall lapse.)~~)

11 (t) Within existing resources, the office shall consult with the  
12 Washington student achievement council to adopt rules pursuant to  
13 Senate Bill No. 5088 (computer science).

14 (u) \$125,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$125,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the office of the  
17 superintendent of public instruction to conduct a pilot program in  
18 five school districts of a dropout early warning and intervention  
19 data system as defined in RCW 28A.175.074, to identify students  
20 beginning in grade eight who are at risk of not graduating from high  
21 school and require additional supports. The system at a minimum must  
22 measure attendance, behavior, and course performance. The office of  
23 the superintendent of public instruction must report to the  
24 appropriate committees of the legislature the progress of all  
25 participating schools by December 15, 2020.

26 (v) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the superintendent of public  
28 instruction to administer a pilot program in a school district with  
29 enrollment under 2,000 students in the 2019-20 school year and with  
30 at least one school identified for improvement through the Washington  
31 school improvement framework to move to a balanced school year. For  
32 the purposes of this pilot program, "balanced calendar school year"  
33 means a school schedule which distributes school vacations evenly  
34 throughout the school year while meeting minimum instructional hours  
35 and minimum days of instruction as required in law.

36 (w) \$75,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for the office of the superintendent of  
38 public instruction to develop a list of curriculum and supplemental  
39 curriculum supports that align with the K-12 health education



1 standards in order to support teaching emotional, mental, and  
2 behavioral health in schools.

3 (x) (i) \$76,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the office of the superintendent of  
5 public instruction to collaborate with the department of health to  
6 submit a report of findings related to statewide implementation of  
7 RCW 28A.210.383. In preparing the report, the office must collaborate  
8 with the department to:

9 (A) Analyze information about the schools that maintain a supply  
10 of epinephrine autoinjectors under RCW 28A.210.383;

11 (B) Examine the barriers and challenges licensed health  
12 professionals with the authority to prescribe epinephrine  
13 autoinjectors experience in prescribing this medication under a  
14 standing order;

15 (C) Review whether and to what extent the requirement under RCW  
16 28A.210.320 that a student with a life-threatening allergic reaction  
17 present a medication or treatment order addressing the medical  
18 services that may be required to be performed at the school reduces  
19 the need for and use of a school supply of epinephrine autoinjectors;

20 (D) Determine the number of unused epinephrine autoinjectors  
21 discarded by schools, and returned to students' families, at the end  
22 of the 2019-20 school year;

23 (E) Complete an inventory of the number and categories of school  
24 district staff provided with training on identifying and responding  
25 to life-threatening allergies between September 1, 2017, and  
26 September 1, 2020; and

27 (F) Investigate any other implementation issues raised by school  
28 nurses, students who have life-threatening allergic reactions, and  
29 students' families during meetings held by the office for the purpose  
30 of soliciting feedback on these issues.

31 (ii) When collecting and analyzing information required under (i)  
32 of this subsection, the office and the department must collect  
33 information from multiple sources, and disaggregate information  
34 during analysis, such that information can be separated by school  
35 geography, student enrollment, school socioeconomic status, and other  
36 student demographics.

37 (iii) The office and the department must submit the report to the  
38 appropriate committees of the legislature by December 1, 2020.

39 (y) Within existing resources, the office shall implement  
40 Substitute Senate Bill No. 5324 (homeless student support).

1 (z) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for a tribal liaison at the office of  
3 the superintendent of public instruction to facilitate access to and  
4 support enrollment in career connected learning opportunities for  
5 tribal students, including career awareness and exploration, career  
6 preparation, and career launch programs, as defined in RCW  
7 28C.30.020, so that tribal students may receive high school or  
8 college credit to the maximum extent possible.

9 (aa) \$474,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for implementation of Second Substitute  
11 House Bill No. 1182 (learning assistance program). If the bill is not  
12 enacted by June 30, 2020, the amount provided in this subsection  
13 shall lapse.

14 (bb) \$173,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for implementation of Engrossed  
16 Substitute House Bill No. 1264 (secondary traumatic stress). If the  
17 bill is not enacted by June 30, 2020, the amount provided in this  
18 subsection shall lapse.

19 (cc) \$57,000 of the general fund—state appropriation for fiscal  
20 year 2021 is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 2660 (school meals at no cost). If the bill  
22 is not enacted by June 30, 2020, the amount provided in this  
23 subsection shall lapse.

24 (dd) \$872,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for implementation of Second Substitute  
26 House Bill No. 2864 (running start summer pilot). If the bill is not  
27 enacted by June 30, 2020, the amount provided in this subsection  
28 shall lapse.

29 (ee) \$104,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$106,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1304 (CTE/alt. learning exp. prgs.).  
33 If the bill is not enacted by June 30, 2020, the amounts provided in  
34 this subsection shall lapse.

35 (ff) \$14,407,000 of the Washington state opportunities pathways  
36 account is provided solely for additional support in the form of one  
37 thousand dollars per full-time equivalent student for school  
38 districts during the 2020-2021 school year that have enrollments of  
39 less than six hundred fifty students and that have a regionalization

1 factor of at least 1.04 during the 2020-2021 school year in the LEAP  
2 Document 3. For the purposes of this section, "LEAP Document 3" means  
3 the school district regionalization factors for certificated  
4 instructional, certificated administrative, and classified staff, as  
5 developed by the legislative evaluation and accountability program  
6 committee on February 24, 2020, at 2:22 hours. Funding provided in  
7 this subsection may be used only for enrichment activities permitted  
8 by RCW 28A.150.276(2). For the purposes of this subsection only,  
9 "school district" includes public schools receiving allocations under  
10 chapters 28A.710 and 28A.715 RCW.

11 (gg) \$50,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for the office to develop Spanish  
13 language arts standards, contract with an organization to conduct a  
14 bias and sensitivity review of the proposed Spanish language arts  
15 standards; and provide professional learning outreach to school  
16 districts to help educators implement the Spanish language arts  
17 standards. The office must also develop a plan for phasing in  
18 language arts standards for other languages spoken by Washington  
19 students.

20 (hh) \$560,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for the office of the superintendent of  
22 public instruction to develop or purchase online learning modules for  
23 all kindergarten through second grade educators and their school  
24 teams on the topics of dyslexia and foundational literacy skills to  
25 support early screening for dyslexia as required by RCW 28A.320.260.

26 (ii) \$20,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$30,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the office of the  
29 superintendent of public instruction, in consultation with the  
30 healthcare authority, to study and report on school districts'  
31 utilization of substitute teachers and the impact of the school  
32 employees' benefits board program on substitute teacher staffing. By  
33 December 1, 2020, and in compliance with RCW 43.01.036, the office of  
34 the superintendent of public instruction must submit the report to  
35 the appropriate fiscal and policy committees of the legislature. The  
36 report must include the following:

37 (i) The number of individual and full-time equivalent substitute  
38 teachers employed in the 2018-19 and 2019-20 school years by  
39 district.

1 (ii) Substitute teachers as a percentage of classroom teachers  
2 for the 2018-19 and 2019-20 school years by district.

3 (iii) The number of substitute teachers eligible for the school  
4 employees' benefits board program by district.

5 (iv) Impacts, both positive and negative, of the school  
6 employees' benefits board program on substitute teacher staffing.

7 (v) Options for substitute teacher eligibility under the school  
8 employees' benefits board program, including possible exceptions for  
9 substitute teachers.

10 (vi) Recommendations for preserving an adequate pool of  
11 substitute teachers while consistently classifying substitute  
12 teachers for health benefits eligibility.

13 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as  
14 follows:

15 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

16	General Fund—State Appropriation (FY 2020) . . . . .	\$3,839,000
17	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$15,771,000)</del>
18		<u>\$30,129,000</u>
19	TOTAL APPROPRIATION. . . . .	<del>(\$19,610,000)</del>
20		<u>\$33,968,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$2,834,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$2,887,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely to the professional educator  
26 standards board for the following:

27 (a) Within the amounts provided in this subsection (1),  
28 \$1,612,000 of the general fund—state appropriation for fiscal year  
29 2020 and \$1,665,000 of the general fund—state appropriation for  
30 fiscal year 2021 are for the operation and expenses of the Washington  
31 professional educator standards board including implementation of  
32 chapter 172, Laws of 2017 (educator prep. data/PESB).

33 (b) Within the amounts provided in this subsection (1), \$600,000  
34 of the general fund—state appropriation for fiscal year 2020 and  
35 \$600,000 of the general fund—state appropriation for fiscal year 2021  
36 are provided solely for grants to improve preservice teacher training  
37 and funding of alternate routes to certification programs  
38 administered by the professional educator standards board.

1 Within the amounts provided in this subsection (1)(b), up to  
2 \$500,000 of the general fund—state appropriation for fiscal year 2020  
3 and up to \$500,000 of the general fund—state appropriation for fiscal  
4 year 2021 are provided for grants to public or private colleges of  
5 education in Washington state to develop models and share best  
6 practices for increasing the classroom teaching experience of  
7 preservice training programs.

8 (c) Within the amounts provided in this subsection (1), \$622,000  
9 of the general fund—state appropriation for fiscal year 2020 and  
10 \$622,000 of the general fund—state appropriation for fiscal year 2021  
11 are provided for the recruiting Washington teachers program with  
12 priority given to programs that support bilingual teachers, teachers  
13 from populations that are underrepresented, and English language  
14 learners. Of the amounts provided in this subsection (1)(c), \$500,000  
15 of the general fund—state appropriation for fiscal year 2020 and  
16 \$500,000 of the general fund—state appropriation for fiscal year 2021  
17 are provided solely for implementation and expansion of the bilingual  
18 educator initiative pilot project established under RCW 28A.180.120.

19 (2) \$272,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$150,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the implementation of  
22 Engrossed Second Substitute House Bill No. 1139 (educator workforce  
23 supply). (~~If the bill is not enacted by June 30, 2019, the amount~~  
24 ~~provided in this subsection shall lapse.~~)

25 (3) \$662,000 of the general fund—state appropriation for fiscal  
26 year 2020 and (~~(\$12,663,000)~~) \$27,021,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely for  
28 implementation of chapter 237, Laws of 2017 (paraeducators).

29 (a) Of the amount in this subsection, (~~(\$12,001,000)~~) \$26,359,000  
30 of the general fund—state appropriation for fiscal year 2021 is  
31 provided solely for grants to districts to provide (~~(two days)~~) four  
32 days of training in the fundamental course of study to all  
33 paraeducators. (~~Funds in this subsection are provided solely for~~  
34 ~~reimbursement to school districts that provide two days of training~~  
35 ~~in the fundamental course of study to paraeducators during the~~  
36 ~~2019-20 school year.~~)

37 (b) No later than December 1, 2020, the professional educator  
38 standards board must submit a report to the legislature including the  
39 following:

- 1 (i) The total number of trainings that districts provided;
- 2 (ii) The number of paraeducators that completed the training, by
- 3 district; and
- 4 (iii) The total expenditures reimbursed to school districts, by
- 5 district.

6 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as  
 7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
 9 **APPORTIONMENT**

10	General Fund—State Appropriation (FY 2020). . . .	(( <del>\$8,752,402,000</del> ))
11		<u>\$8,449,996,000</u>
12	General Fund—State Appropriation (FY 2021). . . .	(( <del>\$9,137,269,000</del> ))
13		<u>\$8,948,508,000</u>
14	Education Legacy Trust Account—State Appropriation (( <del>\$1,345,730,000</del> ))	
15		<u>\$1,955,730,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$19,235,401,000</del> ))
17		<u>\$19,354,234,000</u>

18 The appropriations in this section are subject to the following  
 19 conditions and limitations:

20 (1)(a) Each general fund fiscal year appropriation includes such  
 21 funds as are necessary to complete the school year ending in the  
 22 fiscal year and for prior fiscal year adjustments.

23 (b) For the 2019-20 and 2020-21 school years, the superintendent  
 24 shall allocate general apportionment funding to school districts as  
 25 provided in the funding formulas and salary allocations in sections  
 26 504 and 505 of this act, excluding (c) of this subsection.

27 (c) From July 1, 2019, to August 31, 2019, the superintendent  
 28 shall allocate general apportionment funding to school districts  
 29 programs as provided in sections 502 and 503, chapter 299, Laws of  
 30 2018.

31 (d) The enrollment of any district shall be the annual average  
 32 number of full-time equivalent students and part-time students as  
 33 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
 34 September and on the first school day of each month October through  
 35 June, including students who are in attendance pursuant to RCW  
 36 28A.335.160 and 28A.225.250 who do not reside within the servicing  
 37 school district. Any school district concluding its basic education

1 program in May must report the enrollment of the last school day held  
2 in May in lieu of a June enrollment.

3 (e) (i) Funding provided in part V of this act is sufficient to  
4 provide each full-time equivalent student with the minimum hours of  
5 instruction required under RCW 28A.150.220.

6 (ii) The office of the superintendent of public instruction shall  
7 align the agency rules defining a full-time equivalent student with  
8 the increase in the minimum instructional hours under RCW  
9 28A.150.220, as amended by the legislature in 2014.

10 (f) The superintendent shall adopt rules requiring school  
11 districts to report full-time equivalent student enrollment as  
12 provided in RCW 28A.655.210.

13 (g) For the 2019-20 and 2020-21 school years, school districts  
14 must report to the office of the superintendent of public instruction  
15 the monthly actual average district-wide class size across each grade  
16 level of kindergarten, first grade, second grade, and third grade  
17 classes. The superintendent of public instruction shall report this  
18 information to the education and fiscal committees of the house of  
19 representatives and the senate by September 30th of each year.

20 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

21 Allocations for certificated instructional staff salaries for the  
22 2019-20 and 2020-21 school years are determined using formula-  
23 generated staff units calculated pursuant to this subsection.

24 (a) Certificated instructional staff units, as defined in RCW  
25 28A.150.410, shall be allocated to reflect the minimum class size  
26 allocations, requirements, and school prototypes assumptions as  
27 provided in RCW 28A.150.260. The superintendent shall make  
28 allocations to school districts based on the district's annual  
29 average full-time equivalent student enrollment in each grade.

30 (b) Additional certificated instructional staff units provided in  
31 this subsection (2) that exceed the minimum requirements in RCW  
32 28A.150.260 are enhancements outside the program of basic education,  
33 except as otherwise provided in this section.

34 (c) (i) The superintendent shall base allocations for each level  
35 of prototypical school, including those at which more than fifty  
36 percent of the students were eligible for free and reduced-price  
37 meals in the prior school year, on the following regular education  
38 average class size of full-time equivalent students per teacher,  
39 except as provided in (c) (ii) of this subsection:

1 General education class size:

2	Grade	RCW 28A.150.260	2019-20	2020-21
3			School Year	School Year
4	Grade K		17.00	17.00
5	Grade 1		17.00	17.00
6	Grade 2		17.00	17.00
7	Grade 3		17.00	17.00
8	Grade 4		27.00	27.00
9	Grades 5-6		27.00	27.00
10	Grades 7-8		28.53	28.53
11	Grades 9-12		28.74	28.74

12 The superintendent shall base allocations for: Laboratory science  
13 average class size as provided in RCW 28A.150.260; career and  
14 technical education (CTE) class size of 23.0; and skill center  
15 program class size of 20.0.

16 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
17 planning period, expressed as a percentage of a teacher work day, is  
18 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

19 (iii) Advanced placement and international baccalaureate courses  
20 are funded at the same class size assumptions as general education  
21 schools in the same grade; and

22 (d)(i) Funding for teacher librarians, school nurses, social  
23 workers, school psychologists, and guidance counselors is allocated  
24 based on the school prototypes as provided in RCW 28A.150.260 and is  
25 considered certificated instructional staff, except as provided in  
26 (d)(ii) of this subsection.

27 (ii)(A) For the twenty schools with the lowest overall school  
28 score for all students in the 2018-19 school year, as determined by  
29 the Washington school improvement framework among elementary schools,  
30 middle schools, and other schools not serving students up to twelfth  
31 grade, having enrollments greater than one hundred fifty students, in  
32 addition to the allocation under (d)(i) of this subsection the  
33 superintendent shall allocate additional funding for guidance  
34 counselors for each level of prototypical school in the 2019-20  
35 school year as follows:

36 Elementary Middle



1 Guidance 0.307 0.512  
2 counselors

3 To receive additional allocations under (d)(ii)(A) of this  
4 subsection, a school eligible to receive the allocation must have  
5 demonstrated actual staffing for guidance counselors for its  
6 prototypical school level that meets or exceeds the staffing for  
7 guidance counselors in (d)(i) of this subsection and this subsection  
8 (2)(d)(ii)(A) for its prototypical school level. School districts  
9 must distribute the additional guidance counselors allocation in this  
10 subsection to the schools that generate the allocation. The  
11 enhancement within this subsection is not part of the state's program  
12 of basic education.

13 (B) For qualifying high-poverty schools in the 2020-21 school  
14 year, in addition to the allocation under (d)(i) of this subsection,  
15 the superintendent shall allocate additional funding for guidance  
16 counselors for each level of prototypical school as follows:

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>
<u>Guidance</u>			
<u>Counselors</u>	<u>0.500</u>	<u>0.500</u>	<u>0.500</u>

20 In addition to schools with more than fifty percent of students  
21 eligible for free and reduced-price meals in the prior school year,  
22 elementary schools that enroll more than six hundred full-time  
23 equivalent students with at least forty-five percent of students  
24 eligible for free and reduced-price meals in the prior school year  
25 will qualify as a high-poverty school under this subsection.

26 (c) Students in approved career and technical education and skill  
27 center programs generate certificated instructional staff units to  
28 provide for the services of teacher librarians, school nurses, social  
29 workers, school psychologists, and guidance counselors at the  
30 following combined rate per 1000 student full-time equivalent  
31 enrollment:

	<u>2019-20</u>	<u>2020-21</u>
	<u>School Year</u>	<u>School Year</u>
Career and Technical Education	3.07	3.07
Skill Center	3.41	3.41

36 (3) ADMINISTRATIVE STAFF ALLOCATIONS

1 (a) Allocations for school building-level certificated  
2 administrative staff salaries for the 2019-20 and 2020-21 school  
3 years for general education students are determined using the formula  
4 generated staff units calculated pursuant to this subsection. The  
5 superintendent shall make allocations to school districts based on  
6 the district's annual average full-time equivalent enrollment in each  
7 grade. The following prototypical school values shall determine the  
8 allocation for principals, assistant principals, and other  
9 certificated building level administrators:

10 Prototypical School Building:

11 Elementary School	1.253
12 Middle School	1.353
13 High School	1.880

14 (b) Students in approved career and technical education and skill  
15 center programs generate certificated school building-level  
16 administrator staff units at per student rates that are a multiple of  
17 the general education rate in (a) of this subsection by the following  
18 factors: Career and Technical Education students. . . . . 1.025  
19 Skill Center students. . . . . 1.198

20 (4) CLASSIFIED STAFF ALLOCATIONS

21 Allocations for classified staff units providing school building-  
22 level and district-wide support services for the 2019-20 and 2020-21  
23 school years are determined using the formula-generated staff units  
24 provided in RCW 28A.150.260 and pursuant to this subsection, and  
25 adjusted based on each district's annual average full-time equivalent  
26 student enrollment in each grade.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units  
29 allocated in subsections (3) and (4) of this section, classified and  
30 administrative staff units are provided for the 2019-20 and 2020-21  
31 school years for the central office administrative costs of operating  
32 a school district, at the following rates:

33 (a) The total central office staff units provided in this  
34 subsection (5) are calculated by first multiplying the total number  
35 of eligible certificated instructional, certificated administrative,  
36 and classified staff units providing school-based or district-wide  
37 support services, as identified in RCW 28A.150.260(6)(b) and the

1 increased allocations provided pursuant to subsections (2) and (4) of  
2 this section, by 5.3 percent.

3 (b) Of the central office staff units calculated in (a) of this  
4 subsection, 74.53 percent are allocated as classified staff units, as  
5 generated in subsection (4) of this section, and 25.47 percent shall  
6 be allocated as administrative staff units, as generated in  
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of  
9 basic education to the minimum requirements of RCW 28A.150.260, and  
10 staff units generated by skill center and career-technical students,  
11 are excluded from the total central office staff units calculation in  
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center  
14 programs, central office classified units are allocated at the same  
15 staff unit per student rate as those generated for general education  
16 students of the same grade in this subsection (5), and central office  
17 administrative staff units are allocated at staff unit per student  
18 rates that exceed the general education rate established for students  
19 in the same grade in this subsection (5) by 12.51 percent in the  
20 2019-20 school year and 12.53 percent in the 2020-21 school year for  
21 career and technical education students, and 17.84 percent in the  
22 2019-20 school year and 17.86 percent in the 2020-21 school year for  
23 skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 23.80  
26 percent in the 2019-20 school year and (~~(23.80)~~) 24.08 percent in the  
27 2020-21 school year for certificated salary allocations provided  
28 under subsections (2), (3), and (5) of this section, and a rate of  
29 24.33 percent in the 2019-20 school year and (~~(24.33)~~) 24.45 percent  
30 in the 2020-21 school year for classified salary allocations provided  
31 under subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the rates  
34 specified in section 506 of this act, based on the number of benefit  
35 units determined as follows:

36 (a) Until December 31, 2019 and for nonrepresented employees of  
37 educational service districts for the 2020-21 school year:

38 (i) The number of certificated staff units determined in  
39 subsections (2), (3), and (5) of this section; and

(ii) The number of classified staff units determined in subsections (4) and (5) of this section.

(b) Beginning January 1, 2020, and except for nonrepresented employees of educational service districts for the 2020-21 school year, the number of calculated benefit units determined below. Calculated benefit units are staff units multiplied by the benefit allocation factors established in the collective bargaining agreement referenced in (~~section 938 of this act~~) section 908 of this act. These factors are intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent employees may be calculated on the basis of 630 hours of work per year, with no individual employee counted as more than one full-time equivalent. The number of benefit units is determined as follows:

(i) The number of certificated staff units determined in subsections (2), (3), and (5) of this section multiplied by 1.02; and

(ii) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(c) For health benefits payments to the health care authority for benefits provided to school employees in January 2020, school districts must provide payment to the health care authority within three business days of receiving the January 2020 allocation for insurance benefits. The health care authority and office of the superintendent of public instruction must coordinate with school districts to enable timely payment to the health care authority consistent with this subsection.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	<del>(\$138.75)</del> <u>\$138.08</u>

1	Utilities and Insurance	\$369.29	(( <del>\$377.04</del> )) <u>\$375.20</u>
2	Curriculum and Textbooks	\$145.92	(( <del>\$148.99</del> )) <u>\$148.26</u>
3	Other Supplies	\$289.00	(( <del>\$295.07</del> )) <u>\$293.62</u>
4	Library Materials	\$20.79	(( <del>\$21.23</del> )) <u>\$21.12</u>
5	Instructional Professional Development for Certificated	\$22.57	(( <del>\$23.04</del> )) <u>\$22.93</u>
6	and Classified Staff		
7	Facilities Maintenance	\$182.94	(( <del>\$186.79</del> )) <u>\$185.87</u>
8	Security and Central Office	\$126.74	(( <del>\$129.41</del> )) <u>\$128.77</u>
9	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	(( <del>\$1,320.32</del> ))
10			<u>\$1,313.85</u>

11 (ii) For the 2019-20 school year and 2020-21 school year, as part  
12 of the budget development, hearing, and review process required by  
13 chapter 28A.505 RCW, each school district must disclose: (A) The  
14 amount of state funding to be received by the district under (a) and  
15 (d) of this subsection (8); (B) the amount the district proposes to  
16 spend for materials, supplies, and operating costs; (C) the  
17 difference between these two amounts; and (D) if (A) of this  
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any  
19 proposed use of this difference and how this use will improve student  
20 achievement.

21 (b) Students in approved skill center programs generate per  
22 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year  
23 and ((~~\$1,562.11~~)) \$1,554.46 for the 2020-21 school year.

24 (c) Students in approved exploratory and preparatory career and  
25 technical education programs generate per student FTE MSOC  
26 allocations of \$1,529.98 for the 2019-20 school year and  
27 ((~~\$1,562.11~~)) \$1,554.46 for the 2020-21 school year.

28 (d) Students in grades 9-12 generate per student FTE MSOC  
29 allocations in addition to the allocations provided in (a) through  
30 (c) of this subsection at the following rate:

31	MSOC Component	2019-20	2020-21
32		School Year	School Year
33	Technology	\$39.08	(( <del>\$39.90</del> )) <u>\$39.70</u>
34	Curriculum and Textbooks	\$42.63	(( <del>\$43.53</del> )) <u>\$43.32</u>
35	Other Supplies	\$83.04	(( <del>\$84.79</del> )) <u>\$84.37</u>
36	Library Materials	\$5.78	(( <del>\$5.90</del> )) <u>\$5.87</u>

1	Instructional Professional Development for Certified	\$7.11	(( <del>\$7.25</del> )) <u>\$7.22</u>
2	and Classified Staff		
3	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	(( <del>\$181.37</del> )) <u>\$180.48</u>

4 (9) SUBSTITUTE TEACHER ALLOCATIONS

5 For the 2019-20 and 2020-21 school years, funding for substitute  
6 costs for classroom teachers is based on four (4) funded substitute  
7 days per classroom teacher unit generated under subsection (2) of  
8 this section, at a daily substitute rate of \$151.86.

9 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

10 (a) Amounts provided in this section from July 1, 2019, to August  
11 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of  
12 2018 (allocation of funding for students enrolled in alternative  
13 learning experiences).

14 (b) The superintendent of public instruction shall require all  
15 districts receiving general apportionment funding for alternative  
16 learning experience (ALE) programs as defined in WAC 392-121-182 to  
17 provide separate financial accounting of expenditures for the ALE  
18 programs offered in district or with a provider, including but not  
19 limited to private companies and multidistrict cooperatives, as well  
20 as accurate, monthly headcount and FTE enrollment claimed for basic  
21 education, including separate counts of resident and nonresident  
22 students.

23 (11) DROPOUT REENGAGEMENT PROGRAM

24 The superintendent shall adopt rules to require students claimed  
25 for general apportionment funding based on enrollment in dropout  
26 reengagement programs authorized under RCW 28A.175.100 through  
27 28A.175.115 to meet requirements for at least weekly minimum  
28 instructional contact, academic counseling, career counseling, or  
29 case management contact. Districts must also provide separate  
30 financial accounting of expenditures for the programs offered by the  
31 district or under contract with a provider, as well as accurate  
32 monthly headcount and full-time equivalent enrollment claimed for  
33 basic education, including separate enrollment counts of resident and  
34 nonresident students.

35 (12) ALL DAY KINDERGARTEN PROGRAMS

36 Funding in this section is sufficient to fund all day  
37 kindergarten programs in all schools in the 2019-20 school year and  
38 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants  
4 within any district which have been judged to be remote and necessary  
5 by the superintendent of public instruction, additional staff units  
6 are provided to ensure a minimum level of staffing support.  
7 Additional administrative and certificated instructional staff units  
8 provided to districts in this subsection shall be reduced by the  
9 general education staff units, excluding career and technical  
10 education and skills center enhancement units, otherwise provided in  
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average  
13 annual full-time equivalent students in grades K-8, and for small  
14 school plants within any school district which have been judged to be  
15 remote and necessary by the superintendent of public instruction and  
16 enroll not more than twenty-five average annual full-time equivalent  
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76  
19 certificated instructional staff units and 0.24 certificated  
20 administrative staff units for enrollment of not more than five  
21 students, plus one-twentieth of a certificated instructional staff  
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68  
24 certificated instructional staff units and 0.32 certificated  
25 administrative staff units for enrollment of not more than five  
26 students, plus one-tenth of a certificated instructional staff unit  
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than  
29 twenty-five but not more than one hundred average annual full-time  
30 equivalent students in grades K-8, and for small school plants within  
31 any school district which enroll more than twenty-five average annual  
32 full-time equivalent students in grades K-8 and have been judged to  
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time  
35 equivalent students in grades K-6, 2.76 certificated instructional  
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time  
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff  
2 units;

3 (c) For districts operating no more than two high schools with  
4 enrollments of less than three hundred average annual full-time  
5 equivalent students, for enrollment in grades 9-12 in each such  
6 school, other than alternative schools, except as noted in this  
7 subsection:

8 (i) For remote and necessary schools enrolling students in any  
9 grades 9-12 but no more than twenty-five average annual full-time  
10 equivalent students in grades K-12, four and one-half certificated  
11 instructional staff units and one-quarter of a certificated  
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine  
14 certificated instructional staff units and one-half of a certificated  
15 administrative staff unit for the first sixty average annual full-  
16 time equivalent students, and additional staff units based on a ratio  
17 of 0.8732 certificated instructional staff units and 0.1268  
18 certificated administrative staff units per each additional forty-  
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall  
21 add students enrolled in a district alternative high school and any  
22 grades nine through twelve alternative learning experience programs  
23 with the small high school enrollment for calculations under this  
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more  
26 than seventy annual average full-time equivalent students and less  
27 than one hundred eighty students, operating a grades K-8 program or a  
28 grades 1-8 program, an additional one-half of a certificated  
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more  
31 than fifty annual average full-time equivalent students and less than  
32 one hundred eighty students, operating a grades K-6 program or a  
33 grades 1-6 program, an additional one-half of a certificated  
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit  
36 allocations under (a) through (e) of this subsection, one classified  
37 staff unit for each 2.94 certificated staff units allocated under  
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more  
40 than fifty annual average full-time equivalent students and less than



1 one hundred eighty students, an additional one-half of a classified  
2 staff unit; and

3 (g) School districts receiving additional staff units to support  
4 small student enrollments and remote and necessary plants under this  
5 subsection (13) shall generate additional MSOC allocations consistent  
6 with the nonemployee related costs (NERC) allocation formula in place  
7 for the 2010-11 school year as provided section 502, chapter 37, Laws  
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
9 for inflation.

10 (14) Any school district board of directors may petition the  
11 superintendent of public instruction by submission of a resolution  
12 adopted in a public meeting to reduce or delay any portion of its  
13 basic education allocation for any school year. The superintendent of  
14 public instruction shall approve such reduction or delay if it does  
15 not impair the district's financial condition. Any delay shall not be  
16 for more than two school years. Any reduction or delay shall have no  
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following  
20 programs outside the basic education formula during fiscal years 2020  
21 and 2021 as follows:

22 (a) \$650,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$650,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for fire protection for school  
25 districts located in a fire protection district as now or hereafter  
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$436,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for programs providing skills  
30 training for secondary students who are enrolled in extended day  
31 school-to-work programs, as approved by the superintendent of public  
32 instruction. The funds shall be allocated at a rate not to exceed  
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) Funding in this section is sufficient to fund a maximum of  
35 1.6 FTE enrollment for skills center students pursuant to chapter  
36 463, Laws of 2007.

37 (17) Funding in this section is sufficient to fund a maximum of  
38 1.2 FTE enrollment for career launch students pursuant to RCW  
39 28A.700.130. Expenditures for this purpose must come first from the

1 appropriations provided in section 521 of this act; funding for  
2 career launch enrollment exceeding those appropriations is provided  
3 in this section.

4 (18) Students participating in running start programs may be  
5 funded up to a combined maximum enrollment of 1.2 FTE including  
6 school district and institution of higher education enrollment  
7 consistent with the running start course requirements provided in  
8 chapter 202, Laws of 2015 (dual credit education opportunities). In  
9 calculating the combined 1.2 FTE, the office of the superintendent of  
10 public instruction may average the participating student's September  
11 through June enrollment to account for differences in the start and  
12 end dates for courses provided by the high school and higher  
13 education institution. Additionally, the office of the superintendent  
14 of public instruction, in consultation with the state board for  
15 community and technical colleges, the student achievement council,  
16 and the education data center, shall annually track and report to the  
17 fiscal committees of the legislature on the combined FTE experience  
18 of students participating in the running start program, including  
19 course load analyses at both the high school and community and  
20 technical college system.

21 ~~((18))~~ (19) If two or more school districts consolidate and  
22 each district was receiving additional basic education formula staff  
23 units pursuant to subsection (13) of this section, the following  
24 apply:

25 (a) For three school years following consolidation, the number of  
26 basic education formula staff units shall not be less than the number  
27 of basic education formula staff units received by the districts in  
28 the school year prior to the consolidation; and

29 (b) For the fourth through eighth school years following  
30 consolidation, the difference between the basic education formula  
31 staff units received by the districts for the school year prior to  
32 consolidation and the basic education formula staff units after  
33 consolidation pursuant to subsection (13) of this section shall be  
34 reduced in increments of twenty percent per year.

35 ~~((19))~~ (20) (a) Indirect cost charges by a school district to  
36 approved career and technical education middle and secondary programs  
37 shall not exceed the lesser of five percent or the cap established in  
38 federal law of the combined basic education and career and technical  
39 education program enhancement allocations of state funds. Middle and  
40 secondary career and technical education programs are considered

1 separate programs for funding and financial reporting purposes under  
2 this section.

3 (b) Career and technical education program full-time equivalent  
4 enrollment shall be reported on the same monthly basis as the  
5 enrollment for students eligible for basic support, and payments  
6 shall be adjusted for reported career and technical education program  
7 enrollments on the same monthly basis as those adjustments for  
8 enrollment for students eligible for basic support.

9 ~~((20))~~ (21) Funding in this section is sufficient to provide  
10 full general apportionment payments to school districts eligible for  
11 federal forest revenues as provided in RCW 28A.520.020. For the  
12 2019-2021 biennium, general apportionment payments are not reduced  
13 for school districts receiving federal forest revenues.

14 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**  
17 **COMPENSATION**

18 (1) The following calculations determine the salaries used in the  
19 state allocations for certificated instructional, certificated  
20 administrative, and classified staff units as provided in RCW  
21 28A.150.260, and under ~~((section 504 of this act))~~ section 503 of  
22 this act: For the 2019-20 school year and the 2020-21 school year  
23 salary allocations for certificated instructional staff, certificated  
24 administrative staff, and classified staff units are determined for  
25 each school district by multiplying the statewide minimum salary  
26 allocation for each staff type by the school district's  
27 regionalization factor shown in LEAP Document 3.

28 **Statewide Minimum Salary Allocation**

29

30 Staff Type	2019-20	2020-21
31	School Year	School Year
32		
33 Certificated Instructional	\$66,520	<del>((67,917))</del> <u>\$67,585</u>
34 Certificated Administrative	\$98,741	<del>((100,815))</del> <u>\$100,321</u>
35		
36 Classified	\$47,720	<del>((48,722))</del> <u>\$48,483</u>

1 (2) For the purposes of this section, "LEAP Document 3" means the  
2 school district regionalization factors for certificated  
3 instructional, certificated administrative, and classified staff, as  
4 developed by the legislative evaluation and accountability program  
5 committee on (~~December 10, 2018, at 8:24 hours~~) February 24, 2020,  
6 at 2:22 hours.

7 (3) Incremental fringe benefit factors are applied to salary  
8 adjustments at a rate of 23.16 percent for school year 2019-20 and  
9 (~~23.16~~) 23.44 percent for school year 2020-21 for certificated  
10 instructional and certificated administrative staff and 20.83 percent  
11 for school year 2019-20 and (~~20.83~~) 20.95 percent for the 2020-21  
12 school year for classified staff.

13 (4) The salary allocations established in this section are for  
14 allocation purposes only except as provided in this subsection, and  
15 do not entitle an individual staff position to a particular paid  
16 salary except as provided in RCW 28A.400.200, as amended by chapter  
17 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
18 education).

19 **Sec. 505.** 2019 c 415 s 506 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
22 **COMPENSATION ADJUSTMENTS**

23	General Fund—State Appropriation (FY 2020) . . . . .	( <del>(\$379,041,000)</del> )
24		<u>\$387,492,000</u>
25	General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$726,648,000)</del> )
26		<u>\$645,608,000</u>
27	TOTAL APPROPRIATION . . . . .	( <del>(\$1,105,689,000)</del> )
28		<u>\$1,033,100,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The salary increases provided in this section are 2.0 percent  
32 for the 2019-20 school year, and (~~2.1~~) 1.6 percent for the 2020-21  
33 school year, the annual inflationary adjustments pursuant to RCW  
34 28A.400.205.

35 (2) (a) In addition to salary allocations (~~specified in this~~  
36 subsection (1) funding), the appropriations in this (~~subsection~~  
37 includes two days of) section include funding for professional  
38 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.

1 Funding for this purpose is calculated as the equivalent of two days  
2 of salary and benefits for each of the funded full-time equivalent  
3 certificated instructional staff units in school year 2019-20, and  
4 three days (~~of professional learning~~) of salary and benefits for  
5 each of the funded full-time equivalent certificated instructional  
6 staff units in school year 2020-21. Nothing in this section entitles  
7 an individual certificated instructional staff to any particular  
8 number of professional learning days.

9 (b) Of the funding provided for professional learning in this  
10 section, the equivalent of one day of salary and benefits for each of  
11 the funded full-time equivalent certificated instructional staff  
12 units in school year 2020-21 must be used to train school district  
13 staff on racial literacy, cultural responsiveness, and stereotype  
14 threat for purposes of closing persistent opportunity gaps.

15 (3) (a) The appropriations in this section include associated  
16 incremental fringe benefit allocations at 23.16 percent for the  
17 2019-20 school year and (~~23.16~~) 23.44 percent for the 2020-21  
18 school year for certificated instructional and certificated  
19 administrative staff and 20.83 percent for the 2019-20 school year  
20 and (~~20.83~~) 20.95 percent for the 2020-21 school year for  
21 classified staff.

22 (b) The appropriations in this section include the increased or  
23 decreased portion of salaries and incremental fringe benefits for all  
24 relevant state-funded school programs in part V of this act. Changes  
25 for general apportionment (basic education) are based on the salary  
26 allocations and methodology in (~~sections 504 and 505 of this act~~)  
27 sections 503 and 504 of this act. Changes for special education  
28 result from changes in each district's basic education allocation per  
29 student. Changes for educational service districts and institutional  
30 education programs are determined by the superintendent of public  
31 instruction using the methodology for general apportionment salaries  
32 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and  
33 504 of this act. Changes for pupil transportation are determined by  
34 the superintendent of public instruction pursuant to RCW 28A.160.192,  
35 and impact compensation factors in sections 504, 505, and 506 of this  
36 act.

37 (c) The appropriations in this section include no salary  
38 adjustments for substitute teachers.

39 (4) The appropriations in this section are sufficient to fund the  
40 collective bargaining agreement referenced in (~~section 938 of this~~

1 ~~act~~) section 908 of this act and reflect the incremental change in  
2 cost of allocating rates as follows:

3 (a) For the 2019-20 school year, \$973.00 per month from September  
4 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,  
5 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August  
6 31, 2020; and

7 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,000 per month.

8 (5) When bargaining for funding for school employees health  
9 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon  
10 must assume the imposition of a twenty-five dollar per month  
11 surcharge payment from members who use tobacco products and a  
12 surcharge payment of not less than fifty dollars per month from  
13 members who cover a spouse or domestic partner where the spouse or  
14 domestic partner has chosen not to enroll in another employer-based  
15 group health insurance that has benefits and premiums with an  
16 actuarial value of not less than ninety-five percent of the actuarial  
17 value of the public employees' benefits board plan with the largest  
18 enrollment. The surcharge payments shall be collected in addition to  
19 the member premium payment.

20 (6) The rates specified in this section are subject to revision  
21 each year by the legislature.

22 (7) (a) \$1,226,000 of the general fund—state appropriation for  
23 fiscal year 2020 (~~(and \$2,763,000 of the general fund—state~~  
24 ~~appropriation for fiscal year 2021 are)~~) is provided solely for  
25 changes to the special education cost multiplier as specified in  
26 Engrossed Second Substitute Senate Bill No. 5091 (special education  
27 funding).

28 (b) Within amounts appropriated in this section, funding is  
29 provided for fiscal year 2021 for changes to the special education  
30 cost multiplier as specified in chapter 387, Laws of 2019 (special  
31 education funding).

32 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

35 General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$614,906,000)</del>
36	<u>\$666,162,000</u>
37 General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$615,788,000)</del>
38	<u>\$641,529,000</u>

1 TOTAL APPROPRIATION. . . . . ((~~\$1,230,694,000~~))  
2 \$1,307,691,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such  
6 funds as are necessary to complete the school year ending in the  
7 fiscal year and for prior fiscal year adjustments.

8 (2)(a) For the 2019-20 and 2020-21 school years, the  
9 superintendent shall allocate funding to school district programs for  
10 the transportation of eligible students as provided in RCW  
11 28A.160.192. Funding in this section constitutes full implementation  
12 of RCW 28A.160.192, which enhancement is within the program of basic  
13 education. Students are considered eligible only if meeting the  
14 definitions provided in RCW 28A.160.160.

15 (b) From July 1, 2019, to August 31, 2019, the superintendent  
16 shall allocate funding to school districts programs for the  
17 transportation of students as provided in section 505, chapter 299,  
18 Laws of 2018.

19 (3) Within amounts appropriated in this section, up to  
20 \$10,000,000 of the general fund—state appropriation for fiscal year  
21 2020 and up to \$10,000,000 of the general fund—state appropriation  
22 for fiscal year 2021 are for a transportation alternate funding grant  
23 program based on the alternate funding process established in RCW  
24 28A.160.191. The superintendent of public instruction must include a  
25 review of school district efficiency rating, key performance  
26 indicators and local school district characteristics such as unique  
27 geographic constraints in the grant award process.

28 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation  
29 and a maximum of \$939,000 of the fiscal year 2021 appropriation may  
30 be expended for regional transportation coordinators and related  
31 activities. The transportation coordinators shall ensure that data  
32 submitted by school districts for state transportation funding shall,  
33 to the greatest extent practical, reflect the actual transportation  
34 activity of each district.

35 (5) Subject to available funds under this section, school  
36 districts may provide student transportation for summer skills center  
37 programs.

38 (6) The office of the superintendent of public instruction shall  
39 provide reimbursement funding to a school district for school bus

1 purchases only after the superintendent of public instruction  
2 determines that the school bus was purchased from the list  
3 established pursuant to RCW 28A.160.195(2) or a comparable  
4 competitive bid process based on the lowest price quote based on  
5 similar bus categories to those used to establish the list pursuant  
6 to RCW 28A.160.195.

7 (7) The superintendent of public instruction shall base  
8 depreciation payments for school district buses on the presales tax  
9 five-year average of lowest bids in the appropriate category of bus.  
10 In the final year on the depreciation schedule, the depreciation  
11 payment shall be based on the lowest bid in the appropriate bus  
12 category for that school year.

13 (8) Funding levels in this section reflect waivers granted by the  
14 state board of education for four-day school weeks as allowed under  
15 RCW 28A.305.141.

16 (9) The office of the superintendent of public instruction shall  
17 annually disburse payments for bus depreciation in August.

18 (10) The office of the superintendent of public instruction must  
19 subtract pupil transportation amounts carried over from the 2018-19  
20 school year to the 2019-20 school year from the prior year's  
21 expenditures used to determine the student transportation allocation  
22 for the 2020-21 school year.

23 (11) Student transportation allocations under RCW 28A.160.192 for  
24 the 2020-21 school year may not exceed \$601,198,000. This amount  
25 reflects adjustments for compensation costs included in previous  
26 years' allocations that were in excess of the base salaries provided  
27 in the 2017-19 omnibus appropriations act, as specified in RCW  
28 28A.160.192(1)(b). Prior year total salary expenditures used to  
29 determine a district's student transportation allocation for the  
30 2020-21 school year must be reduced by an amount equal to the  
31 difference between a district's actual salaries reported to the  
32 office of the superintendent of public instruction in personnel  
33 reporting and the average classified salary provided to the district  
34 under RCW 28A.150.410 multiplied by the district's full-time  
35 equivalent staff in the pupil transportation program as reported to  
36 the office of the superintendent of public instruction, if actual  
37 salaries are greater.

38 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as  
39 follows:



1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2020). . . .	(( <del>\$1,402,262,000</del> ))
4		<u>\$1,406,767,000</u>
5	General Fund—State Appropriation (FY 2021). . . .	(( <del>\$1,501,646,000</del> ))
6		<u>\$1,462,397,000</u>
7	General Fund—Federal Appropriation. . . . .	(( <del>\$499,428,000</del> ))
8		<u>\$514,008,000</u>
9	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
10	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$3,458,050,000</del> ))
12		<u>\$3,437,886,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1)(a) Funding for special education programs is provided on an  
16 excess cost basis, pursuant to RCW 28A.150.390. School districts  
17 shall ensure that special education students as a class receive their  
18 full share of the general apportionment allocation accruing through  
19 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this  
20 act. To the extent a school district cannot provide an appropriate  
21 education for special education students under chapter 28A.155 RCW  
22 through the general apportionment allocation, it shall provide  
23 services through the special education excess cost allocation funded  
24 in this section.

25 (b) Funding provided within this section is sufficient for  
26 districts to provide school principals and lead special education  
27 teachers annual professional development on the best-practices for  
28 special education instruction and strategies for implementation.  
29 Districts shall annually provide a summary of professional  
30 development activities to the office of the superintendent of public  
31 instruction.

32 (2)(a) The superintendent of public instruction shall ensure  
33 that:

34 (i) Special education students are basic education students  
35 first;

36 (ii) As a class, special education students are entitled to the  
37 full basic education allocation; and

38 (iii) Special education students are basic education students for  
39 the entire school day.

1 (b) The superintendent of public instruction shall continue to  
2 implement the full cost method of excess cost accounting, as designed  
3 by the committee and recommended by the superintendent, pursuant to  
4 section 501(1)(k), chapter 372, Laws of 2006.

5 (3) Each fiscal year appropriation includes such funds as are  
6 necessary to complete the school year ending in the fiscal year and  
7 for prior fiscal year adjustments.

8 (4)(a) For the 2019-20 and 2020-21 school years, the  
9 superintendent shall allocate funding to school district programs for  
10 special education students as provided in RCW 28A.150.390 as amended  
11 by chapter 266, Laws of 2018 (basic education), except that the  
12 calculation of the base allocation also includes allocations provided  
13 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)  
14 of this act and RCW 28A.150.415, which enhancement is within the  
15 program of basic education.

16 (b) From July 1, 2019, to August 31, 2019, the superintendent  
17 shall allocate funding to school district programs for special  
18 education students as provided in section 507, chapter 299, Laws of  
19 2018.

20 (5) The following applies throughout this section: The  
21 definitions for enrollment and enrollment percent are as specified in  
22 RCW 28A.150.390(3). Each district's general fund—state funded special  
23 education enrollment shall be the lesser of the district's actual  
24 enrollment percent or 13.5 percent.

25 (6) At the request of any interdistrict cooperative of at least  
26 15 districts in which all excess cost services for special education  
27 students of the districts are provided by the cooperative, the  
28 maximum enrollment percent shall be calculated in accordance with RCW  
29 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
30 rather than individual district units. For purposes of this  
31 subsection, the average basic education allocation per full-time  
32 equivalent student shall be calculated in the aggregate rather than  
33 individual district units.

34 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state  
35 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$89,588,000 of  
36 the general fund—state appropriation for fiscal year 2021, and  
37 \$29,574,000 of the general fund—federal appropriation are provided  
38 solely for safety net awards for districts with demonstrated needs  
39 for special education funding beyond the amounts provided in

1 subsection (4) of this section. If the federal safety net awards  
2 based on the federal eligibility threshold exceed the federal  
3 appropriation in this subsection (7) in any fiscal year, the  
4 superintendent shall expend all available federal discretionary funds  
5 necessary to meet this need. At the conclusion of each school year,  
6 the superintendent shall recover safety net funds that were  
7 distributed prospectively but for which districts were not  
8 subsequently eligible.

9 (a) For the 2019-20 and 2020-21 school years, safety net funds  
10 shall be awarded by the state safety net oversight committee as  
11 provided in section 109(1) chapter 548, Laws of 2009 (education).

12 (b) The office of the superintendent of public instruction shall  
13 make award determinations for state safety net funding in August of  
14 each school year, except that the superintendent of public  
15 instruction shall make award determinations for state safety net  
16 funding in July of each school year for the Washington state school  
17 for the blind and for the center for childhood deafness and hearing  
18 loss. Determinations on school district eligibility for state safety  
19 net awards shall be based on analysis of actual expenditure data from  
20 the current school year.

21 (8) A maximum of \$931,000 may be expended from the general fund—  
22 state appropriations to fund 5.43 full-time equivalent teachers and  
23 2.1 full-time equivalent aides at children's orthopedic hospital and  
24 medical center. This amount is in lieu of money provided through the  
25 home and hospital allocation and the special education program.

26 (9) The superintendent shall maintain the percentage of federal  
27 flow-through to school districts at 85 percent. In addition to other  
28 purposes, school districts may use increased federal funds for high-  
29 cost students, for purchasing regional special education services  
30 from educational service districts, and for staff development  
31 activities particularly relating to inclusion issues.

32 (10) A school district may carry over from one year to the next  
33 year up to 10 percent of the general fund—state funds allocated under  
34 this program; however, carryover funds shall be expended in the  
35 special education program.

36 (11) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
38 year 2021, and \$100,000 of the general fund—federal appropriation are

1 provided solely for a special education family liaison position  
2 within the office of the superintendent of public instruction.

3 (12) (a) \$30,746,000 of the general fund—state appropriation for  
4 fiscal year 2020 (~~(and \$46,425,000 of the general fund—state~~  
5 ~~appropriation for fiscal year 2021 are)~~) is provided solely for  
6 changes to the special education cost multiplier as specified in  
7 Engrossed Second Substitute Senate Bill No. 5091 (special education  
8 funding).

9 (b) Within amounts appropriated in this section, funding is  
10 provided for fiscal year 2021 for changes to the special education  
11 cost multiplier as specified in chapter 387, Laws of 2019 (special  
12 education funding).

13 (13) (~~(\$10,000,000)~~) \$5,200,000 of the general fund—state  
14 appropriation for fiscal year 2020 and (~~(\$15,000,000)~~) \$19,800,000 of  
15 the general fund—state appropriation for fiscal year 2021 are  
16 provided solely for the office of the superintendent of public  
17 instruction to support professional development in inclusionary  
18 practices for classroom teachers. The primary form of support to  
19 public school classroom teachers must be for mentors who are experts  
20 in best practices for inclusive education, differentiated  
21 instruction, and individualized instruction. Funding for mentors must  
22 be prioritized to the public schools with the highest percentage of  
23 students with individualized education programs aged six through  
24 twenty-one who spend the least amount of time in general education  
25 classrooms.

26 (14) Beginning September 1, 2020, funding for payments to  
27 providers for the early support for infants and toddler program is  
28 transferred to the department of children, youth, and families to  
29 implement Substitute House Bill No. 2787 (early support for infants  
30 and toddlers transfer). The amount of the transfer and related  
31 funding requirements are included in section 225(4)(ii) of this act.

32 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
35 **DISTRICTS**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$12,869,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	( <del>(\$12,948,000)</del> )
38			<u>\$21,627,000</u>

1 TOTAL APPROPRIATION. . . . . ((\$25,817,000))  
2 \$34,496,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The educational service districts shall continue to furnish  
6 financial services required by the superintendent of public  
7 instruction and RCW 28A.310.190 (3) and (4).

8 (2) Funding within this section is provided for regional  
9 professional development related to mathematics and science  
10 curriculum and instructional strategies aligned with common core  
11 state standards and next generation science standards. Funding shall  
12 be distributed among the educational service districts in the same  
13 proportion as distributions in the 2007-2009 biennium. Each  
14 educational service district shall use this funding solely for salary  
15 and benefits for a certificated instructional staff with expertise in  
16 the appropriate subject matter and in professional development  
17 delivery, and for travel, materials, and other expenditures related  
18 to providing regional professional development support.

19 (3) Funding within this section is provided for regional  
20 professional development related to English language arts curriculum  
21 and instructional strategies aligned with common core state  
22 standards. Each educational service district shall use this funding  
23 solely for salary and benefits for certificated instructional staff  
24 with expertise in the appropriate subject matter and in professional  
25 development delivery, and for travel, materials, and other  
26 expenditures related to providing regional professional development  
27 support.

28 (4) For fiscal year 2021, funding within this section is provided  
29 for regional technical support for the K-20 telecommunications  
30 network to prevent system failures and avoid interruptions in school  
31 utilization of the data processing and video-conferencing  
32 capabilities of the network. These funds may be used to purchase  
33 engineering and advanced technical support for the network.

34 (5) For fiscal year 2021, funding within this section is provided  
35 for a corps of nurses located at the educational service districts,  
36 to be dispatched in coordination with the office of the  
37 superintendent of public instruction, to provide direct care to  
38 students, health education, and training for school staff. Funding is  
39 sufficient to provide one day of registered nursing services to each

1 class II school district every ten school days. Funding in this  
2 subsection must supplement, and not supplant, funding for school  
3 nurses provided through the state prototypical model.

4 (6) For fiscal year 2021, funding within this section is provided  
5 for staff and support at the nine educational service districts to  
6 provide a network of support for school districts to develop and  
7 implement comprehensive suicide prevention and behavioral health  
8 supports for students.

9 (7) For fiscal year 2021, funding within this section is provided  
10 for staff and support at the nine educational service districts to  
11 provide assistance to school districts with comprehensive safe  
12 schools planning, conducting needs assessments, school safety and  
13 security trainings, coordinating appropriate crisis and emergency  
14 response and recovery, and developing threat assessment and crisis  
15 intervention teams.

16 (8) For fiscal year 2021, funding within this section is provided  
17 for regional English language arts coordinators to provide  
18 professional development of teachers and principals around the new  
19 early screening for dyslexia requirements.

20 (9) The educational service districts, at the request of the  
21 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
22 may receive and screen applications for school accreditation, conduct  
23 school accreditation site visits pursuant to state board of education  
24 rules, and submit to the state board of education post-site visit  
25 recommendations for school accreditation. The educational service  
26 districts may assess a cooperative service fee to recover actual plus  
27 reasonable indirect costs for the purposes of this subsection.

28 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as  
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
31 **ASSISTANCE**

32	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$365,560,000</del> ))
33		<u>\$355,633,000</u>
34	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$389,331,000</del> ))
35		<u>\$334,138,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$754,891,000</del> ))
37		<u>\$689,771,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: (~~(\$17,010,000 of the general fund state~~  
3 ~~appropriation for fiscal year 2020 and \$44,586,000 of the general~~  
4 ~~fund state appropriation for fiscal year 2021 are provided solely for~~  
5 ~~changes to the levy and levy equalization system as specified in~~  
6 ~~either Substitute House Bill No. 2140 or Engrossed Substitute Senate~~  
7 ~~Bill No. 5313 (K-12 education funding). If neither bill is enacted by~~  
8 ~~June 30, 2019, these amounts shall lapse. Included in these amounts~~  
9 ~~are hold harmless local effort assistance payments. In calendar years~~  
10 ~~2020 and 2021, in each calendar year a school district will receive~~  
11 ~~an amount equal to number A minus number B if number A is greater~~  
12 ~~than number B. For purposes of this section:~~

13 (1) "Number A" is the sum of the local effort assistance and  
14 enrichment levy a district would have received under law as it  
15 existed on January 1, 2019.

16 (2) "Number B" is the sum of the local effort assistance and  
17 enrichment levy a district receives under Substitute House Bill No.  
18 2140 (K-12 education funding), if the district's levy collections  
19 were the lesser of the maximum dollar amount that may be levied at  
20 twenty percent of the district's levy base or its voter approved levy  
21 amount in calendar year 2018.) \$27,590,000 of the general fund—state  
22 appropriation for fiscal year 2020 and \$22,573,000 of the general  
23 fund—state appropriation for fiscal year 2021 are provided solely for  
24 additional local effort assistance payments to districts specified in  
25 LEAP Document 5, as developed by the legislative evaluation and  
26 accountability program committee on February 26, 2020, at 8:26 hours.

27 **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
30 **EDUCATION PROGRAMS**

31	General Fund—State Appropriation (FY 2020) . . . . .	((\$15,886,000))
32		<u>\$15,501,000</u>
33	General Fund—State Appropriation (FY 2021) . . . . .	((\$16,461,000))
34		<u>\$16,902,000</u>
35	TOTAL APPROPRIATION. . . . .	((\$32,347,000))
36		<u>\$32,403,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes  
2 such funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on  
5 salaries and other expenditures for a 220-day school year. The  
6 superintendent of public instruction shall monitor school district  
7 expenditure plans for institutional education programs to ensure that  
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall  
10 be based on the institution's annual average full-time equivalent  
11 student enrollment. Staffing ratios for each category of institution  
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for  
14 juveniles age 18 or less in department of corrections facilities  
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$701,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely to maintain at least one  
19 certificated instructional staff and related support services at an  
20 institution whenever the K-12 enrollment is not sufficient to support  
21 one full-time equivalent certificated instructional staff to furnish  
22 the educational program. The following types of institutions are  
23 included: Residential programs under the department of social and  
24 health services for developmentally disabled juveniles, programs for  
25 juveniles under the department of corrections, programs for juveniles  
26 under the juvenile rehabilitation administration, and programs for  
27 juveniles operated by city and county jails.

28 (6) (~~(\$1,066,000)~~) \$999,000 of the general fund—state  
29 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,322,000 of  
30 the general fund—state appropriation for fiscal year 2021 are  
31 provided solely to increase the capacity of institutional education  
32 programs to differentiate instruction to meet students' unique  
33 educational needs. Those needs may include but are not limited to  
34 one-on-one instruction, enhanced access to counseling for social  
35 emotional needs of the student, and services to identify the proper  
36 level of instruction at the time of student entry into the facility.

37 (7) (a) \$100,000 of the general fund—state appropriation in fiscal  
38 year 2020 (~~(and \$100,000 of the general fund—state appropriation in~~  
39 ~~fiscal year 2021 are))~~) is provided solely to support one student



1 records coordinator in the Issaquah school district to manage the  
2 transmission of academic records with the Echo Glen children's  
3 center.

4 (b) \$300,000 of the general fund—state appropriation in fiscal  
5 year 2021 is provided solely to support three student records  
6 coordinators to manage the transmission of academic records for each  
7 of the long-term juvenile institutions. One coordinator is provided  
8 for each of the following: The Issaquah school district for the Echo  
9 Glen children's center, the Chehalis school district for Green Hill  
10 academic school, and the Naselle-Grays River Valley school district  
11 for Naselle youth camp school.

12 (8) Ten percent of the funds allocated for the institution may be  
13 carried over from one year to the next.

14 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
17 **CAPABLE STUDENTS**

18	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$30,490,000</del> ))
19		<u>\$30,504,000</u>
20	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$31,551,000</del> ))
21		<u>\$31,655,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$62,041,000</del> ))
23		<u>\$62,159,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such  
27 funds as are necessary to complete the school year ending in the  
28 fiscal year and for prior fiscal year adjustments.

29 (2)(a) For the 2019-20 and 2020-21 school years, the  
30 superintendent shall allocate funding to school district programs for  
31 highly capable students as provided in RCW 28A.150.260(10)(c) except  
32 that allocations must be based on 5.0 percent of each school  
33 district's full-time equivalent enrollment. In calculating the  
34 allocations, the superintendent shall assume the following: (i)  
35 Additional instruction of 2.1590 hours per week per funded highly  
36 capable program student; (ii) fifteen highly capable program students  
37 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as  
2 provided in sections 505 and 506 of this act.

3 (b) From July 1, 2019, to August 31, 2019, the superintendent  
4 shall allocate funding to school districts programs for highly  
5 capable students as provided in section 511, chapter 299, Laws of  
6 2018.

7 **Sec. 512.** 2019 c 415 s 514 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**  
10 **STUDENT SUCCEEDS ACT**

11	General Fund—Federal Appropriation. . . . .	(( <del>\$5,802,000</del> ))
12		<u>\$6,802,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$5,802,000</del> ))
14		<u>\$6,802,000</u>

15 **Sec. 513.** 2019 c 415 s 515 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
18 **PROGRAMS**

19	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$134,185,000</del> ))
20		<u>\$131,298,000</u>
21	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$135,807,000</del> ))
22		<u>\$136,818,000</u>
23	General Fund—Federal Appropriation. . . . .	\$96,576,000
24	General Fund—Private/Local Appropriation. . . . .	\$1,450,000
25	Education Legacy Trust Account—State Appropriation. . . . .	\$1,636,000
26	Pension Funding Stabilization Account—State Appropriation. . . . .	\$765,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$370,419,000</del> ))
28		<u>\$368,543,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

- 31 (1) ACCOUNTABILITY
- 32 (a) \$26,975,000 of the general fund—state appropriation for  
33 fiscal year 2020, \$26,975,000 of the general fund—state appropriation  
34 for fiscal year 2021, \$1,350,000 of the education legacy trust  
35 account—state appropriation, and \$15,868,000 of the general fund—  
36 federal appropriation are provided solely for development and  
37 implementation of the Washington state assessment system.

1 (b) \$14,352,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$14,352,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
5 schools).

6 ~~((c) Within the amounts provided in this section, the  
7 superintendent of public instruction shall obtain an existing student  
8 assessment inventory tool that is free and openly licensed and  
9 distribute the tool to every school district. Each school district  
10 shall use the student assessment inventory tool to identify all  
11 state-level and district-level assessments that are required of  
12 students. The state-required assessments should include: Reading  
13 proficiency assessments used for compliance with RCW 28A.320.202; the  
14 required statewide assessments under chapter 28A.655 RCW in grades  
15 three through eight and at the high school level in English language  
16 arts, mathematics, and science, as well as the practice and training  
17 tests used to prepare for them; and the high school end-of-course  
18 exams in mathematics under RCW 28A.655.066. District-required  
19 assessments should include: The second grade reading assessment used  
20 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
21 if required; the measures of academic progress assessment, if  
22 required; and other required interim, benchmark, or summative  
23 standardized assessments, including assessments used in social  
24 studies, the arts, health, and physical education in accordance with  
25 RCW 28A.230.095, and for educational technology in accordance with  
26 RCW 28A.655.075. The assessments identified should not include  
27 assessments used to determine eligibility for any categorical program  
28 including the transitional bilingual instruction program, learning  
29 assistance program, highly capable program, special education  
30 program, or any formative or diagnostic assessments used solely to  
31 inform teacher instructional practices, other than those already  
32 identified. By October 15th of each year, each district shall report  
33 to the superintendent the amount of student time in the previous  
34 school year that is spent taking each assessment identified. By  
35 December 15th of each even numbered calendar year, the superintendent  
36 shall summarize the information reported by the school districts and  
37 report to the education committees of the house of representatives  
38 and the senate.))~~

39 (2) EDUCATOR CONTINUUM

1 (a) (~~(\$72,124,000)~~) \$69,237,000 of the general fund—state  
2 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$73,797,000 of  
3 the general fund—state appropriation for fiscal year 2021 are  
4 provided solely for the following bonuses for teachers who hold  
5 valid, unexpired certification from the national board for  
6 professional teaching standards and who are teaching in a Washington  
7 public school, subject to the following conditions and limitations:

8 (i) For national board certified teachers, a bonus of \$5,505 per  
9 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,593  
10 per teacher in the 2020-21 school year;

11 (ii) An additional \$5,000 annual bonus shall be paid to national  
12 board certified teachers who teach in either: (A) High schools where  
13 at least 50 percent of student headcount enrollment is eligible for  
14 federal free or reduced-price lunch, (B) middle schools where at  
15 least 60 percent of student headcount enrollment is eligible for  
16 federal free or reduced-price lunch, or (C) elementary schools where  
17 at least 70 percent of student headcount enrollment is eligible for  
18 federal free or reduced-price lunch;

19 (iii) The superintendent of public instruction shall adopt rules  
20 to ensure that national board certified teachers meet the  
21 qualifications for bonuses under (b) of this subsection for less than  
22 one full school year receive bonuses in a prorated manner. All  
23 bonuses in this subsection will be paid in July of each school year.  
24 Bonuses in this subsection shall be reduced by a factor of 40 percent  
25 for first year NBPTS certified teachers, to reflect the portion of  
26 the instructional school year they are certified; and

27 (iv) During the 2019-20 and 2020-21 school years, and within  
28 available funds, certificated instructional staff who have met the  
29 eligibility requirements and have applied for certification from the  
30 national board for professional teaching standards may receive a  
31 conditional loan of two thousand dollars or the amount set by the  
32 office of the superintendent of public instruction to contribute  
33 toward the current assessment fee, not including the initial up-front  
34 candidacy payment. The fee shall be an advance on the first annual  
35 bonus under RCW 28A.405.415. The conditional loan is provided in  
36 addition to compensation received under a district's salary  
37 allocation and shall not be included in calculations of a district's  
38 average salary and associated salary limitation under RCW  
39 28A.400.200. Recipients who fail to receive certification after fully  
40 exhausting all years of candidacy as set by the national board for

1 professional teaching standards are required to repay the conditional  
2 loan. The office of the superintendent of public instruction shall  
3 adopt rules to define the terms for initial grant of the assessment  
4 fee and repayment, including applicable fees. To the extent  
5 necessary, the superintendent may use revenues from the repayment of  
6 conditional loan scholarships to ensure payment of all national board  
7 bonus payments required by this section in each school year.

8 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$3,418,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementation of a new  
11 performance-based evaluation for certificated educators and other  
12 activities as provided in chapter 235, Laws of 2010 (education  
13 reform) and chapter 35, Laws of 2012 (certificated employee  
14 evaluations).

15 (c) \$477,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$477,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the leadership internship  
18 program for superintendents, principals, and program administrators.

19 (d) \$810,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$810,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the development of a  
22 leadership academy for school principals and administrators. The  
23 superintendent of public instruction shall contract with an  
24 independent organization to operate a state-of-the-art education  
25 leadership academy that will be accessible throughout the state.  
26 Semiannually the independent organization shall report on amounts  
27 committed by foundations and others to support the development and  
28 implementation of this program. Leadership academy partners shall  
29 include the state level organizations for school administrators and  
30 principals, the superintendent of public instruction, the  
31 professional educator standards board, and others as the independent  
32 organization shall identify.

33 (e) \$10,500,000 of the general fund—state appropriation for  
34 fiscal year 2020 and (~~(\$10,500,000)~~) \$11,500,000 of the general fund—  
35 state appropriation for fiscal year 2021 are provided solely for a  
36 beginning educator support program (BEST). The program shall  
37 prioritize first year educators in the mentoring program. School  
38 districts and/or regional consortia may apply for grant funding. The  
39 program provided by a district and/or regional consortia shall

1 include: A paid orientation; assignment of a qualified mentor;  
2 development of a professional growth plan for each beginning educator  
3 aligned with professional certification; release time for mentors and  
4 new educators to work together; and educator observation time with  
5 accomplished peers. Funding may be used to provide statewide  
6 professional development opportunities for mentors and beginning  
7 educators.

8 Of the amounts provided in this subsection:

9 (i) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided for continued funding for preservice mentor  
11 academies informed by equitable practices, for full beginning  
12 educator support team program funding for the educational service  
13 district piloting support for novice teachers of color and special  
14 educators, and for the districts that did preliminary BEST work  
15 during the 2019-20 school year.

16 (ii) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided for enhanced support to BEST grant recipients  
18 to provide additional induction services to up to 700 novice teachers  
19 who are serving with a limited certificate, and funding to support  
20 preliminary program development work with a new round of districts  
21 not currently part of the BEST program.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$4,000,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the provision of training  
25 for teachers, principals, and principal evaluators in the  
26 performance-based teacher principal evaluation program.

27 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
30 **BILINGUAL PROGRAMS**

31	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$201,330,000</del> ))
32		<u>\$205,270,000</u>
33	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$210,659,000</del> ))
34		<u>\$216,371,000</u>
35	General Fund—Federal Appropriation . . . . .	\$102,242,000
36	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
37	TOTAL APPROPRIATION . . . . .	(( <del>\$514,235,000</del> ))
38		<u>\$523,887,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such  
4 funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the  
7 superintendent shall allocate funding to school districts for  
8 transitional bilingual programs under RCW 28A.180.010 through  
9 28A.180.080, including programs for exited students, as provided in  
10 RCW 28A.150.260(10)(b) and the provisions of this section. In  
11 calculating the allocations, the superintendent shall assume the  
12 following averages: (i) Additional instruction of 4.7780 hours per  
13 week per transitional bilingual program student in grades  
14 kindergarten through six and 6.7780 hours per week per transitional  
15 bilingual program student in grades seven through twelve in school  
16 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000  
17 hours per week in school years 2019-20 and 2020-21 for the head count  
18 number of students who have exited the transitional bilingual  
19 instruction program within the previous two years based on their  
20 performance on the English proficiency assessment; (iii) fifteen  
21 transitional bilingual program students per teacher; (iv) 36  
22 instructional weeks per year; (v) 900 instructional hours per  
23 teacher; and (vi) the compensation rates as provided in sections 505  
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
25 instructional hours specified in (a)(ii) of this subsection (2) are  
26 within the program of basic education.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent  
28 shall allocate funding to school districts for transitional bilingual  
29 instruction programs as provided in section 514, chapter 299, Laws of  
30 2018.

31 (3) The superintendent may withhold allocations to school  
32 districts in subsection (2) of this section solely for the central  
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
34 up to the following amounts: (~~(1.97)~~) 1.93 percent for school year  
35 2019-20 and (~~(1.95)~~) 1.89 percent for school year 2020-21.

36 (4) The general fund—federal appropriation in this section is for  
37 migrant education under Title I Part C and English language  
38 acquisition, and language enhancement grants under Title III of the  
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2020 and \$35,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to track current and former transitional bilingual program students.

(6) \$1,023,000 of the general fund—state appropriation in fiscal year 2020 and \$1,185,000 of the general fund—state appropriation in fiscal year 2021 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

**Sec. 515.** 2019 c 415 s 517 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

General Fund—State Appropriation (FY 2020)	(( <del>\$438,940,000</del> ))
	<u>\$416,973,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$450,681,000</del> ))
	<u>\$430,037,000</u>
General Fund—Federal Appropriation	\$533,481,000
TOTAL APPROPRIATION	(( <del>\$1,423,102,000</del> ))
	<u>\$1,380,491,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2019-20 and



1 2020-21 school years in qualifying high-poverty school building; (C)  
2 fifteen learning assistance program students per teacher; (D) 36  
3 instructional weeks per year; (E) 900 instructional hours per  
4 teacher; and (F) the compensation rates as provided in sections 505  
5 and 506 of this act.

6 (ii) From July 1, 2019, to August 31, 2019, the superintendent  
7 shall allocate funding to school districts for learning assistance  
8 programs as provided in section 515, chapter 299, Laws of 2018.

9 (c) A school district's funded students for the learning  
10 assistance program shall be the sum of the district's full-time  
11 equivalent enrollment in grades K-12 for the prior school year  
12 multiplied by the district's percentage of October headcount  
13 enrollment in grades K-12 eligible for free or reduced-price lunch in  
14 the prior school year. The prior school year's October headcount  
15 enrollment for free and reduced-price lunch shall be as reported in  
16 the comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section  
18 shall be adjusted to reflect ineligible applications identified  
19 through the annual income verification process required by the  
20 national school lunch program, as recommended in the report of the  
21 state auditor on the learning assistance program dated February,  
22 2010.

23 (3) The general fund—federal appropriation in this section is  
24 provided for Title I Part A allocations of the every student succeeds  
25 act of 2016.

26 (4) A school district may carry over from one year to the next up  
27 to 10 percent of the general fund—state funds allocated under this  
28 program; however, carryover funds shall be expended for the learning  
29 assistance program.

30 (5) Within existing resources, during the 2019-20 and 2020-21  
31 school years, school districts are authorized to use funds allocated  
32 for the learning assistance program to also provide assistance to  
33 high school students who have not passed the state assessment in  
34 science.

35 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as  
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

Statewide Average Allocations

Per Annual Average Full-Time Equivalent Student

	2019-20 School Year	2020-21 School Year
Basic Education Program		
General Apportionment	(((\$9,173)) <u>\$9,176</u> )	(((\$9,450)) <u>\$9,419</u> )
Pupil Transportation	(((\$519)) <u>\$600</u> )	(((\$521)) <u>\$599</u> )
Special Education Programs	(((\$9,696)) <u>\$9,611</u> )	(((\$10,158)) <u>\$10,119</u> )
Institutional Education Programs	(((\$18,562)) <u>\$19,186</u> )	(((\$19,030)) <u>\$20,923</u> )
Programs for Highly Capable Students	\$598	(((\$615)) <u>\$610</u> )
Transitional Bilingual Programs	(((\$1,346)) <u>\$1,365</u> )	(((\$1,380)) <u>\$1,391</u> )
Learning Assistance Program	(((\$969)) <u>\$932</u> )	(((\$997)) <u>\$950</u> )

12       **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as  
 13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15       (1) Amounts distributed to districts by the superintendent  
 16 through part V of this act are for allocations purposes only, unless  
 17 specified by part V of this act, and do not entitle a particular  
 18 district, district employee, or student to a specific service, beyond  
 19 what has been expressly provided in statute. Part V of this act  
 20 restates the requirements of various sections of Title 28A RCW. If  
 21 any conflict exists, the provisions of Title 28A RCW control unless  
 22 this act explicitly states that it is providing an enhancement. Any  
 23 amounts provided in part V of this act in excess of the amounts  
 24 required by Title 28A RCW provided in statute, are not within the  
 25 program of basic education unless clearly stated by this act.

26       (2) (~~To the maximum extent practicable, when~~) When adopting new  
 27 or revised rules or policies relating to the administration of  
 28 allocations in part V of this act that result in fiscal impact, the  
 29 office of the superintendent of public instruction shall (~~attempt~~  
 30 ~~to~~) seek legislative approval through the budget request process.

31       (3) Appropriations made in this act to the office of the  
 32 superintendent of public instruction shall initially be allotted as  
 33 required by this act. Subsequent allotment modifications shall not  
 34 include transfers of moneys between sections of this act except as  
 35 expressly provided in subsection (4) of this section.

36       (4) The appropriations to the office of the superintendent of  
 37 public instruction in this act shall be expended for the programs and

1 amounts specified in this act. However, after May 1, 2020, unless  
2 specifically prohibited by this act and after approval by the  
3 director of financial management, the superintendent of public  
4 instruction may transfer state general fund appropriations for fiscal  
5 year 2020 among the following programs to meet the apportionment  
6 schedule for a specified formula in another of these programs:  
7 General apportionment; employee compensation adjustments; pupil  
8 transportation; special education programs; institutional education  
9 programs; transitional bilingual programs; highly capable; and  
10 learning assistance programs.

11 (5) The director of financial management shall notify the  
12 appropriate legislative fiscal committees in writing prior to  
13 approving any allotment modifications or transfers under this  
14 section.

15 (6) Appropriations in ((sections 504 and 506 of this act))  
16 sections 503 and 505 of this act for insurance benefits under chapter  
17 41.05 RCW are provided solely for the superintendent to allocate to  
18 districts for employee health benefits as provided in ((section 938  
19 of this act)) section 908 of this act. The superintendent may not  
20 allocate, and districts may not expend, these amounts for any other  
21 purpose beyond those authorized in ((section 938 of this act))  
22 section 908 of this act.

23 ((+5)) (7) As required by RCW 28A.710.110, the office of the  
24 superintendent of public instruction shall transmit the charter  
25 school authorizer oversight fee for the charter school commission to  
26 the charter school oversight account.

27 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
30 **CHARTER SCHOOLS**

31 Washington Opportunity Pathways Account—State

32	Appropriation. . . . .	(( \$99,810,000 ))
33		<u>\$94,188,000</u>
34	TOTAL APPROPRIATION. . . . .	(( \$99,810,000 ))
35		<u>\$94,188,000</u>

36 The appropriation in this section is subject to the following  
37 conditions and limitations: The superintendent shall distribute  
38 funding appropriated in this section to charter schools under chapter

1 28A.710 RCW. Within amounts provided in this section the  
2 superintendent may distribute funding for safety net awards for  
3 charter schools with demonstrated needs for special education funding  
4 beyond the amounts provided under chapter 28A.710 RCW.

5 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as  
6 follows:

7 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**  
8 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**  
9 Washington Opportunity Pathways Account—State  
10 Appropriation. . . . . (~~(\$250,000)~~)  
11 \$289,000  
12 Charter Schools Oversight Account—State Appropriation. (~~(\$2,210,000)~~)  
13 \$2,454,000  
14 TOTAL APPROPRIATION. . . . . (~~(\$2,460,000)~~)  
15 \$2,743,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The entire Washington opportunity  
18 pathways account—state appropriation in this section is provided to  
19 the superintendent of public instruction solely for the operations of  
20 the Washington state charter school commission under chapter 28A.710  
21 RCW.

22 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as  
23 follows:

24 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**  
25 **AND PASS THROUGH FUNDING**  
26 General Fund—State Appropriation (FY 2020) . . . . . (~~(\$35,516,000)~~)  
27 \$35,466,000  
28 General Fund—State Appropriation (FY 2021) . . . . . (~~(\$35,621,000)~~)  
29 \$36,780,000  
30 TOTAL APPROPRIATION. . . . . (~~(\$71,137,000)~~)  
31 \$72,246,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$4,894,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$4,894,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for grants for implementation of  
37 dual credit programs and subsidized advanced placement exam fees,

1 international baccalaureate class fees, and exam and course fees for  
2 low-income students.

3 For expenditures related to subsidized exam fees, the  
4 superintendent of public instruction shall report: The number of  
5 students served; the demographics of the students served; and how the  
6 students perform on the exams.

7 (2) (a) \$2,052,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$2,052,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely for secondary  
10 career and technical education grants pursuant to chapter 170, Laws  
11 of 2008, including parts of programs receiving grants that serve  
12 students in grades four through six. If equally matched by private  
13 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the  
14 2021 appropriation shall be used to support FIRST robotics programs  
15 in grades four through twelve. Of the amounts provided in this  
16 subsection, \$100,000 of the fiscal year 2020 appropriation and  
17 \$100,000 of the fiscal year 2021 appropriation are provided solely  
18 for the purpose of statewide supervision activities for career and  
19 technical education student leadership organizations. If equally  
20 matched by private donations, \$10,000 of the general fund—state  
21 appropriation for fiscal year 2021 must be used to support FIRST  
22 robotics programs in grades one through four at elementary schools  
23 where more than fifty percent of the students were eligible for free  
24 and reduced-price meals in the prior school year and which are  
25 located within a county with a population of more than two million.

26 (b) \$135,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$135,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for science, technology,  
29 engineering and mathematics lighthouse projects, consistent with  
30 chapter 238, Laws of 2010.

31 (c) \$250,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$250,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for ~~((advanced))~~ project lead  
34 the way courses at ten high schools. To be eligible for funding ~~((in~~  
35 ~~2020))~~, a high school must have offered ~~((a foundational project lead~~  
36 ~~the way course during the 2018-19 school year. The 2020 funding must~~  
37 ~~be used for one-time start-up course costs for an advanced project~~  
38 ~~lead the way course, to be offered to students beginning in the~~  
39 ~~2019-20 school year. To be eligible for funding in 2021, a high~~

1 ~~school must have offered a foundational~~) at least one project lead  
2 the way course during the ~~((2019-20))~~ prior school year. The ~~((2020))~~  
3 funding must be used for one-time start-up course costs for ~~((an~~  
4 ~~advanced))~~ a new project lead the way course ~~((, to be offered to~~  
5 ~~students beginning in the 2020-21 school year))~~. The office of the  
6 superintendent of public instruction and the education research and  
7 data center at the office of financial management shall track student  
8 participation and long-term outcome data. The office may require the  
9 recipient of these funds to report the impacts of the recipient's  
10 efforts in alignment with the measures of the Washington school  
11 improvement framework.

12 (d) \$2,127,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$2,127,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for annual startup, expansion,  
15 or maintenance of existing programs in maritime, construction,  
16 aerospace, and advanced manufacturing programs. To be eligible for  
17 funding, the skills center and high schools must agree to engage in  
18 developing local business and industry partnerships for oversight and  
19 input regarding program components. Program instructors must also  
20 agree to participate in professional development leading to student  
21 employment or certification in maritime, construction, aerospace, or  
22 advanced manufacturing industries, as determined by the  
23 superintendent of public instruction. The office of the  
24 superintendent of public instruction and the education research and  
25 data center shall report annually student participation and long-term  
26 outcome data. Within the amounts provided in this subsection:

27 (i) \$900,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$900,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for annual startup, expansion,  
30 or maintenance of existing programs in aerospace and advanced  
31 manufacturing programs.

32 (ii) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$150,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for annual startup, expansion,  
35 or maintenance of existing programs in construction programs.

36 (iii) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$300,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for annual startup, expansion,  
39 or maintenance of existing programs in maritime programs.

1 (iv) (~~(\$350,000 of the general fund state appropriation for~~  
2 ~~fiscal year 2020 and \$350,000 of the general fund state appropriation~~  
3 ~~for fiscal year 2021 are provided solely for the office of the~~  
4 ~~superintendent of public instruction to contract with a nonprofit~~  
5 ~~entity to expand the current employer engagement program to support~~  
6 ~~schools, teachers, and students.~~

7 ~~(v) \$427,000 of the general fund state appropriation for fiscal~~  
8 ~~year 2020 and \$427,000 of the general fund state appropriation for~~  
9 ~~fiscal year 2021 are provided solely for the office of the~~  
10 ~~superintendent of public instruction to contract with a nonprofit~~  
11 ~~entity to provide management, development, assessment, and outreach~~  
12 ~~of the programs.)) \$777,000 of the general fund—state appropriation~~  
13 ~~for fiscal year 2020 and \$777,000 of the general fund—state~~  
14 ~~appropriation for fiscal year 2021 are provided solely for the office~~  
15 ~~of the superintendent of public instruction to contract with a~~  
16 ~~nonprofit entity to expand the current employer engagement program to~~  
17 ~~support schools, teachers, and students and to provide management,~~  
18 ~~assessment, and outreach of the manufacturing programs.~~

19 (3) (a) \$75,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$75,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for project citizen and we the  
22 people: The citizen and the constitution programs sponsored by the  
23 national conference of state legislatures and the center for civic  
24 education to promote participation in government by middle and high  
25 school students. Of the amounts provided, \$15,000 of the general fund  
26 —state appropriation for fiscal year 2020 and \$15,000 of the general  
27 fund—state appropriation for fiscal year 2021 are provided solely for  
28 awarding a travel grant to the winner of the we the people: The  
29 citizen and the constitution state competition.

30 (b) \$384,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$373,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for implementation of chapter  
33 127, Laws of 2018 (civics education). Of the amounts provided in this  
34 subsection (3) (b), \$10,000 of the general fund—state appropriation  
35 for fiscal year 2020 and \$10,000 of the general fund—state  
36 appropriation for fiscal year 2021 are provided solely for grant  
37 programs to school districts to help cover travel costs associated  
38 with civics education competitions.

1 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation  
2 for fiscal year 2020 (~~(+s)~~) and \$25,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for the office  
4 of the superintendent of public instruction to develop civics  
5 education materials for grades K-5. The office must contract for the  
6 production of the materials with an experienced Washington state  
7 organization that produces civics education materials currently  
8 posted as an open education resource at the office of the  
9 superintendent of public instruction.

10 (4) (a) \$31,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$55,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the office of the  
13 superintendent of public instruction for statewide implementation of  
14 career and technical education course equivalency frameworks  
15 authorized under RCW 28A.700.070 for math and science. This may  
16 include development of additional equivalency course frameworks,  
17 course performance assessments, and professional development for  
18 districts implementing the new frameworks.

19 (b) Within the amounts appropriated in this section the office of  
20 the superintendent of public instruction shall ensure career and  
21 technical education courses are aligned with high-demand, high-wage  
22 jobs. The superintendent shall verify that the current list of career  
23 and technical education courses meets the criteria established in RCW  
24 28A.700.020(2). The superintendent shall remove from the list any  
25 career and technical education course that no longer meets such  
26 criteria.

27 (c) \$3,000,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$3,000,000 of the general fund—state appropriation for  
29 fiscal year 2021 is provided solely for the office of the  
30 superintendent of public instruction to provide grants to school  
31 districts and educational service districts for science teacher  
32 training in the next generation science standards including training  
33 in the climate science standards. At a minimum, school districts  
34 shall ensure that teachers in one grade level in each elementary,  
35 middle, and high school participate in this science training. Of the  
36 amount appropriated \$1,000,000 is provided solely for community based  
37 nonprofits including tribal education organizations to partner with  
38 public schools for next generation science standards.



1 (5) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the Kip Tokuda memorial  
4 Washington civil liberties public education program. The  
5 superintendent of public instruction shall award grants consistent  
6 with RCW 28A.300.410.

7 (6) \$3,145,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$3,145,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for a contract with a  
10 nongovernmental entity or entities for demonstration sites to improve  
11 the educational outcomes of students who are dependent pursuant to  
12 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth  
13 edu. outcomes). The office may require the recipient of these funds  
14 to report the impacts of the recipient's efforts in alignment with  
15 the measures of the Washington school improvement framework.

16 (a) Of the amount provided in this subsection (6), \$446,000 of  
17 the general fund—state appropriation for fiscal year 2020 and  
18 \$446,000 of the general fund—state appropriation for fiscal year 2021  
19 are provided solely for the demonstration site established pursuant  
20 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
21 4, Laws of 2013, 2nd sp. sess.

22 (b) Of the amount provided in this subsection (6), \$1,015,000 of  
23 the general fund—state appropriation for fiscal year 2020 and  
24 \$1,015,000 of the general fund—state appropriation for fiscal year  
25 2021 are provided solely for the demonstration site established  
26 pursuant to the 2015-2017 omnibus appropriations act, section  
27 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

28 (c) Of the amounts provided in this subsection (6), \$684,000 of  
29 the general fund—state appropriation for fiscal year 2020 and  
30 \$684,000 of the general fund—state appropriation for fiscal year 2021  
31 are provided solely for the demonstration site established with  
32 funding provided in the 2017-2019 omnibus appropriations act, chapter  
33 1, Laws of 2017, 3rd sp. sess., as amended.

34 (7) \$2,541,000 of the general fund—state appropriation for fiscal  
35 year 2020 (~~and \$2,541,000 of the general fund—state appropriation~~  
36 ~~for fiscal year 2021 are~~) is provided solely for a corps of nurses  
37 located at educational service districts, as determined by the  
38 superintendent of public instruction, to be dispatched to the most

1 needy schools to provide direct care to students, health education,  
2 and training for school staff.

3 (8) (a) \$1,000,000 of the general fund—state appropriation for  
4 fiscal year 2020 and (~~(\$1,000,000)~~) \$2,300,000 of the general fund—  
5 state appropriation for fiscal year 2021 are provided solely for  
6 implementation of chapter 157, Laws of 2016 (homeless students).

7 (b) \$36,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$36,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for chapter 212, Laws of 2014  
10 (homeless student educational outcomes).

11 (9) \$375,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$375,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for a nonviolence and ethical  
14 leadership training and professional development program provided by  
15 the institute for community leadership.

16 (10) (a) \$1,425,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$1,425,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for dual  
19 language grants to grow capacity for high quality dual language  
20 learning. The grant money must be used for dual language program  
21 start-up and expansion costs, such as staff and teacher training,  
22 teacher recruitment, development and implementation of a dual  
23 language learning model and curriculum, and other costs required for  
24 beginning a program.

25 (b) Of the amounts provided in this subsection, \$1,425,000 of the  
26 general fund—state appropriation for fiscal year 2020 is provided  
27 solely for implementation of chapter 236, Laws of 2017 (SHB 1445)  
28 (dual language/early learning & K-12). In selecting recipients of the  
29 K-12 dual language grant, the superintendent of public instruction  
30 must prioritize districts that received grants under section 501(33),  
31 chapter 299, Laws of 2018.

32 (11) (a) \$4,940,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$4,940,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for the  
35 Washington state achievers scholarship and Washington higher  
36 education readiness program. The funds shall be used to: Support  
37 community involvement officers that recruit, train, and match  
38 community volunteer mentors with students selected as achievers  
39 scholars; and to identify and reduce barriers to college for low-

1 income and underserved middle and high school students. Of the  
2 amounts provided: \$1,000,000 of the general fund—state appropriation  
3 for fiscal year 2020 and \$1,000,000 of the general fund—state  
4 appropriation for fiscal year 2021 are provided solely for the  
5 college success foundation to establish programming in new regions  
6 throughout the state. The office may require the recipient of these  
7 funds to report the impacts of the recipient's efforts in alignment  
8 with the measures of the Washington school improvement framework.

9 (b) \$1,454,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$1,454,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for contracting with a college  
12 scholarship organization with expertise in conducting outreach to  
13 students concerning eligibility for the Washington college bound  
14 scholarship consistent with chapter 405, Laws of 2007. The office may  
15 require the recipient of these funds to report the impacts of the  
16 recipient's efforts in alignment with the measures of the Washington  
17 school improvement framework.

18 (c) \$181,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$181,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for implementation of chapter  
21 180, Laws of 2017 (Washington Aim program).

22 (12)(a) \$356,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$356,000 of the general fund—state appropriation  
24 for fiscal year 2021 are provided solely for the Washington state  
25 leadership and assistance for science education reform (LASER)  
26 regional partnership activities, including instructional material  
27 purchases, teacher and principal professional development, and school  
28 and community engagement events. The office may require the recipient  
29 of these funds to report the impacts of the recipient's efforts in  
30 alignment with the measures of the Washington school improvement  
31 framework.

32 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$3,000,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for a statewide information  
35 technology academy program. This public-private partnership will  
36 provide educational software, as well as information technology  
37 certification and software training opportunities for students and  
38 staff in public schools. The office must require the recipient of  
39 these funds to report the impacts of the recipient's efforts in

1 alignment with the measures of the Washington school improvement  
2 framework. The report must include the number of students served  
3 disaggregated by gender, race, ethnicity, and free-and-reduced lunch  
4 eligibility as well as the number of industry certificates attained  
5 by type of certificate.

6 (c) \$50,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$50,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for grants of \$2,500 to provide  
9 twenty middle and high school teachers each year with professional  
10 development training for implementing integrated math, science,  
11 technology, and engineering programs in their schools.

12 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$1,000,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the computer science and  
15 education grant program to support the following three purposes:  
16 Train and credential teachers in computer sciences; provide and  
17 upgrade technology needed to learn computer science; and, for  
18 computer science frontiers grants to introduce students to and engage  
19 them in computer science. The office of the superintendent of public  
20 instruction must use the computer science learning standards adopted  
21 pursuant to chapter 3, Laws of 2015 (computer science) in  
22 implementing the grant, to the extent possible. Additionally, grants  
23 provided for the purpose of introducing students to computer science  
24 are intended to support innovative ways to introduce and engage  
25 students from historically underrepresented groups, including girls,  
26 low-income students, and minority students, to computer science and  
27 to inspire them to enter computer science careers. The office of the  
28 superintendent of public instruction may award up to \$500,000 each  
29 year, without a matching requirement, to districts with greater than  
30 fifty percent of students eligible for free and reduced-price meals.  
31 All other awards must be equally matched by private sources for the  
32 program, including gifts, grants, or endowments.

33 (~~Funds may be expended as grant funding only to the extent that~~  
34 ~~they are equally matched by private sources for the program,~~  
35 ~~including gifts, grants, or endowments.))~~

36 (e) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the office of the  
39 superintendent of public instruction to contract with a ((nonprofit

1 organization)) qualified 501(c)(3) nonprofit community-based  
2 organization physically located in Washington state that has at least  
3 seventeen years of experience collaborating with the office and  
4 school districts statewide to integrate the state learning standards  
5 in English language arts, mathematics, and science with FieldSTEM  
6 outdoor field studies and project-based and work-based learning  
7 opportunities aligned with the environmental, natural resource, and  
8 agricultural sectors. The office may require the recipient of these  
9 funds to report the impacts of the recipient's efforts in alignment  
10 with the measures of the Washington school improvement framework.

11 (f) \$62,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$62,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for competitive grants to school  
14 districts to increase the capacity of high schools to offer AP  
15 computer science courses. In making grant allocations, the office of  
16 the superintendent of public instruction must give priority to  
17 schools and districts in rural areas, with substantial enrollment of  
18 low-income students, and that do not offer AP computer science.  
19 School districts may apply to receive either or both of the following  
20 grants:

21 (i) A grant to establish partnerships to support computer science  
22 professionals from private industry serving on a voluntary basis as  
23 coinstructors along with a certificated teacher, including via  
24 synchronous video, for AP computer science courses; or

25 (ii) A grant to purchase or upgrade technology and curriculum  
26 needed for AP computer science, as well as provide opportunities for  
27 professional development for classroom teachers to have the requisite  
28 knowledge and skills to teach AP computer science.

29 (g) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$100,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the Mobius science center to  
32 expand mobile outreach of science, technology, engineering, and  
33 mathematics (STEM) education to students in rural, tribal, and low-  
34 income communities.

35 (13) \$85,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$85,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the centrum program at Fort  
38 Worden state park.

1 (14) \$125,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$125,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office of the  
4 superintendent of public instruction to provide learning experiences  
5 for student-athletes in the science, technology, engineering, and  
6 math sectors. The office must contract with a nonprofit to offer  
7 student-athlete classes, programs, and scholarships to improve school  
8 performance and advancement across diverse communities.

9 (15) (~~(\$250,000)~~) \$600,000 of the general fund—state  
10 appropriation for fiscal year 2021 is provided solely for the office  
11 of the superintendent of public instruction to create and administer  
12 a grant program for districts to reduce associated student body fees  
13 or participation fees for students who are eligible to participate in  
14 the federal free and reduced-price meals program. The office must  
15 distribute grants for the 2020-21 school year to school districts by  
16 August 10, 2020 and grants for the 2021-22 school year to school  
17 districts by June 30, 2021.

18 (a) Grant awards must be prioritized in the following order:

19 (i) High schools implementing the United States department of  
20 agriculture community eligibility provision;

21 (ii) High schools with the highest percentage of students in  
22 grades nine through twelve eligible to participate in the federal  
23 free and reduced-price means program; and

24 (iii) High schools located in school districts enrolling five  
25 thousand or fewer students.

26 (b) The office of the superintendent of public instruction shall  
27 award grants of up to (~~(five)~~) ten thousand dollars per high school  
28 per year. The office may award additional funding if:

29 (i) The appropriations provided are greater than the total amount  
30 of funding requested at the end of the application cycle; and

31 (ii) The applicant shows a demonstrated need for additional  
32 support.

33 (16) \$125,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$125,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for contracts with state-based  
36 nonprofit organizations that provide direct services to military-  
37 connected students exclusively through one-to-one volunteer  
38 mentoring. The goal of the mentoring is to build resiliency in  
39 military connected students and increase their ability to cope with

1 the stress of parental deployment and frequent moves, which will help  
2 promote good decision-making by youth, help increase attachment and a  
3 positive attitude toward school, and develop positive peer  
4 relationships. An applicant requesting funding for these dollars must  
5 successfully demonstrate to the department that it currently provides  
6 direct one-to-one volunteer mentoring services to military connected  
7 elementary students in the state and has been providing military  
8 mentoring to students in the state for at least twenty-four months  
9 prior to application.

10 (17) \$83,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$100,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Substitute  
13 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~  
14 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
15 ~~shall lapse.~~)

16 (18) \$250,000 of the general fund—state appropriation in fiscal  
17 year 2020 and \$130,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for a grant to the pacific  
19 science center to continue providing science on wheels activities in  
20 schools and other community settings. Funding is provided to develop  
21 a new computer science program and outfit a van with program  
22 resources in order to expand statewide outreach.

23 (19) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for contracts with Washington  
26 state based nonprofit organizations that provide a career-integrated  
27 one-to-one mentoring program for disadvantaged high school students  
28 facing academic and personal challenges with the goal of keeping them  
29 on track for graduation and post-high school success. The mentoring  
30 must include a focus on college readiness, career exploration and  
31 social-emotional learning. An applicant requesting funding for these  
32 dollars must successfully demonstrate to the department that it  
33 currently provides a career-integrated one-to-one volunteer mentoring  
34 program and has been mentoring high school youth for at least twenty  
35 years in the state prior to application.

36 (20) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$50,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for grants to school districts  
39 to provide school resource officer training, as required in Second

1 Substitute House Bill No. 1216 (student mental health and well-  
2 being).

3 (21) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for Bethel school district to  
6 expand post-secondary education opportunities at Graham-Kapowsin high  
7 school.

8 (22) \$350,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$350,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the south Kitsap school  
11 district to develop pathways for high school diplomas and post-  
12 secondary credentials through controls programmer apprenticeships.

13 (23) \$255,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$255,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for a math improvement pilot  
16 program for school districts to improve math scores. Of the amounts  
17 provided in this subsection:

18 (a) \$85,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$85,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the Spokane school district  
21 to improve math scores.

22 (b) \$85,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$85,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the Chehalis school district  
25 to improve math scores.

26 (c) \$85,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$85,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the Bremerton school  
29 district to improve math scores.

30 (24) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$150,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the office to establish the  
33 media literacy grant program.

34 (25) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$250,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the Seattle education access  
37 program to ensure students on nontraditional educational pathways  
38 have the mentorship and technical assistance needed to navigate  
39 higher education and financial aid. The office may require the



1 recipient of these funds to report the impacts of the recipient's  
2 efforts in alignment with the measures of the Washington school  
3 improvement framework.

4 (26) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for the office of the superintendent of  
6 public instruction to contract with a Washington-based nonprofit  
7 organization to promote equitable access in science, technology,  
8 engineering, and math education for historically underserved students  
9 and communities. The nonprofit shall provide a system of science  
10 educational programming specifically for migrant and bilingual  
11 students, including teacher professional development, culturally  
12 responsive classroom resources, and implementation support. At least  
13 seventy-five percent of the funding provided in this subsection must  
14 serve schools and school districts in eastern Washington. The  
15 nonprofit organization must have experience developing and  
16 implementing environmental science programming and resources for  
17 migrant and bilingual students.

18 (27) \$250,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the office to support the design and  
20 planning of a public secondary education institution in Washington  
21 state that is focused on maritime education in south King county. The  
22 population of the secondary education institution must reflect the  
23 student population of south King county through an enrollment process  
24 that ensures an equitable percentage of students at the institution  
25 are students of color or students with limited access to resources.  
26 In addition, the institution must meet criteria for state career and  
27 technical education and career launch operational funding  
28 requirements. The office must collaborate with a nonprofit  
29 institution that is completing similar design work and with local  
30 public schools and the various labor groups and industry associations  
31 representing maritime workers and business leaders.

32 (28) \$800,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the office to support the eight  
34 career and technical student organizations currently recognized by  
35 the office. Within amounts provided in this subsection, the office  
36 shall provide \$100,000 to each recognized career and technical  
37 student organization to support statewide operations.

38 (29) \$300,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the office to contract with the

1 southwest Washington career connected learning network to convene  
2 education, industry, and higher education partners to create a system  
3 of career-related learning opportunities for students in Washington  
4 state. The amount provided in this subsection shall help support  
5 career connect southwest to scale the current network as a model for  
6 other statewide networks.

7 (30) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for the office to contract with an  
9 organization to create an after-school and summer learning program in  
10 the city of Federal Way. The program shall provide comprehensive,  
11 culturally competent academic support and cultural enrichment for  
12 primarily latinx, spanish-speaking, low-income sixth, seventh, and  
13 eighth grade students. The department must contract with an  
14 organization with over forty years of experience that serves the  
15 latino community in Seattle and King county and has previously  
16 established an after-school and summer learning program.

17 (31) \$150,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the office to contract with the  
19 Yakama nation for a feasibility study to determine the scope, design,  
20 planning, and budget for the construction of a new state-tribal  
21 compact school.

22 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as  
23 follows:

24 The appropriations in this section are provided to the office of  
25 the superintendent of public instruction and are subject to the  
26 following conditions and limitations:

27 (1) \$425,000, or as much thereof as may be necessary, is  
28 appropriated for the fiscal year ending June 30, 2020, from the  
29 workforce education investment account and \$425,000, or as much  
30 thereof as may be necessary, is appropriated for the fiscal year  
31 ending June 30, 2021, from the workforce education investment account  
32 provided solely for expanding career connected learning as defined in  
33 section 57 of this act.

34 (2) \$158,000, or as much thereof as may be necessary, is  
35 appropriated for the fiscal year ending June 30, 2020, from the  
36 workforce education investment account and \$480,000, or as much the  
37 thereof as may be necessary, is appropriated for the fiscal year  
38 ending June 30, 2021, from the workforce education investment account  
39 provided solely for increasing the funding per full-time equivalent

1 for career launch programs as described in (~~section 60 of this act~~)  
2 RCW 28A.700.130. In the 2019-21 fiscal biennium, for career launch  
3 enrollment exceeding the funding provided in this subsection funding  
4 is provided in section 503 of this act.

5 (3) \$750,000, or as much thereof as may be necessary, is  
6 appropriated for the fiscal year ending June 30, 2020, from the  
7 workforce education investment account and \$750,000, or as much  
8 thereof as may be necessary, is appropriated for the fiscal year  
9 ending June 30, 2021, from the workforce education investment account  
10 provided solely for Marysville school district to collaborate with  
11 Arlington school district, Everett Community College, other local  
12 school districts, local labor unions, local Washington state  
13 apprenticeship and training council registered apprenticeship  
14 programs, and local industry groups to develop a regional  
15 apprenticeship pathways pilot program. The pilot program must seek  
16 to:

17 (a) Establish an education-based apprenticeship preparation  
18 program recognized by the Washington state apprenticeship and  
19 training council that prepares individuals for registered  
20 apprenticeships within the building and construction trades;

21 (b) Provide dual credit for participants by meeting high school  
22 graduation requirements and providing opportunities for credit  
23 leading to a college credential; and

24 (c) Provide participants with preferred or direct entry into a  
25 state registered apprenticeship program in the building and  
26 construction trades.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2019 c 415 s 601 (uncodified) is amended to read as follows:

The appropriations in sections (~~605 through 611 of this act~~) 602 through 608 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act:

1 (i) The only allowable salary increases are those associated with  
2 normally occurring promotions and increases related to faculty and  
3 staff retention and as provided in Part IX of this act.

4 (ii) Institutions may provide salary increases from sources other  
5 than general fund appropriations and tuition revenues to  
6 instructional and research faculty, exempt professional staff,  
7 teaching and research assistants, as classified by the office of  
8 financial management, and all other nonclassified staff, but not  
9 including employees under chapter 41.80 RCW. It is the intent of the  
10 legislature that salary increases provided under this subsection  
11 (4)(b)(ii) not increase state general fund support or impact tuition  
12 expenditures by an institution unless the legislature so determines.

13 (iii) Funding for salary increases provided under (b)(ii) of this  
14 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,  
15 must be excluded from the general fund and tuition salary base when  
16 calculating state funding for future general wage or other salary  
17 increases on or after July 1, 2019. In order to facilitate this  
18 funding policy, each institution shall report to the office of  
19 financial management on the details of locally authorized salary  
20 increases granted under (b)(ii) of this subsection and RCW 41.76.035  
21 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a  
22 minimum, the report must include the total cost of locally authorized  
23 increases by fiscal year, a description of the locally authorized  
24 provision, and the long-term source of funds that is anticipated to  
25 cover the cost.

26 (5) Within funds appropriated to institutions in sections (~~605~~  
27 ~~through 611 of this act~~) 602 through 608 of this act, teacher  
28 preparation programs shall meet the requirements of RCW 28B.10.710 to  
29 incorporate information on the culture, history, and government of  
30 American Indian people in this state by integrating the curriculum  
31 developed and made available free of charge by the office of the  
32 superintendent of public instruction into existing programs or  
33 courses and may modify that curriculum in order to incorporate  
34 elements that have a regionally specific focus.

35 (6) Each institution of higher education must include the phone  
36 number of a campus, local, state, or national suicide, crisis, or  
37 counseling hotline on the back of newly issued student and faculty  
38 identification cards starting in fall quarter 2019, or as soon as is  
39 practicable to implement.

1 (7) (a) The student achievement council and all institutions of  
2 higher education as defined in RCW 28B.92.030 and eligible for state  
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
4 ensure that data needed to analyze and evaluate the effectiveness of  
5 state financial aid programs are promptly transmitted to the  
6 education data center so that it is available and easily accessible.  
7 The data to be reported must include but not be limited to:

8 (i) The number of state need grant and college bound recipients;

9 (ii) The number of students on the unserved waiting list of the  
10 state need grant;

11 (iii) Persistence and completion rates of state need grant  
12 recipients and college bound recipients as well as students on the  
13 state need grant unserved waiting list, disaggregated by institution  
14 of higher education;

15 (iv) State need grant recipients and students on the state need  
16 grant unserved waiting list grade point averages; and

17 (v) State need grant and college bound scholarship program costs.

18 (b) The student achievement council shall submit student unit  
19 record data for state financial aid program applicants and recipients  
20 to the education data center.

21 (8) A representative of the public baccalaureate institutions and  
22 the state board for community and technical colleges shall  
23 participate in the work group under (~~section 607(22) of this act~~)  
24 section 604(22) of this act.

25 (9) Institutions of higher education must provide budget,  
26 expenditure, and revenue data as described in section 130(15) of this  
27 act on an annual basis to the education research and data center.  
28 Institutions must provide data for fiscal year 2020 by October 1,  
29 2020.

30 **Sec. 602.** 2019 c 415 s 605 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

33 General Fund—State Appropriation (FY 2020). . . . . (~~(\$677,935,000)~~)  
34 \$678,329,000

35 General Fund—State Appropriation (FY 2021). . . . . (~~(\$703,459,000)~~)  
36 \$705,106,000

37 Community/Technical College Capital Projects

38 Account—State Appropriation. . . . . \$23,505,000

1	Education Legacy Trust Account—State Appropriation.	(( <del>\$158,528,000</del> ))
2		<u>\$160,971,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation. . . . .	\$67,784,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$1,631,211,000</del> ))
6		<u>\$1,635,695,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$33,261,000 of the general fund—state appropriation for  
10 fiscal year 2020 and \$33,261,000 of the general fund—state  
11 appropriation for fiscal year 2021 are provided solely as special  
12 funds for training and related support services, including financial  
13 aid, as specified in RCW 28C.04.390. Funding is provided to support  
14 at least 7,170 full-time equivalent students in fiscal year 2020 and  
15 at least 7,170 full-time equivalent students in fiscal year 2021.

16 (2) ((~~\$5,450,000~~)) \$7,893,000 of the education legacy trust  
17 account—state appropriation is provided solely for administration and  
18 customized training contracts through the job skills program. The  
19 state board shall make an annual report by January 1st of each year  
20 to the governor and to the appropriate policy and fiscal committees  
21 of the legislature regarding implementation of this section, listing  
22 the scope of grant awards, the distribution of funds by educational  
23 sector and region of the state, and the results of the partnerships  
24 supported by these funds.

25 (3) \$425,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$425,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for Seattle central college's  
28 expansion of allied health programs.

29 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$5,250,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the student achievement  
32 initiative.

33 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
34 year 2020, and \$1,610,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the mathematics,  
36 engineering, and science achievement program.

37 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$1,500,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for operating a fabrication

1 composite wing incumbent worker training program to be housed at the  
2 Washington aerospace training and research center.

3 (7) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the aerospace center of  
6 excellence currently hosted by Everett community college to:

7 (a) Increase statewide communications and outreach between  
8 industry sectors, industry organizations, businesses, K-12 schools,  
9 colleges, and universities;

10 (b) Enhance information technology to increase business and  
11 student accessibility and use of the center's web site; and

12 (c) Act as the information entry point for prospective students  
13 and job seekers regarding education, training, and employment in the  
14 industry.

15 (8) \$19,759,000 of the general fund—state appropriation for  
16 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—  
17 state appropriation for fiscal year 2021 are provided solely for the  
18 implementation of the college affordability program as set forth in  
19 RCW 28B.15.066.

20 (9) Community and technical colleges are not required to send  
21 mass mailings of course catalogs to residents of their districts.  
22 Community and technical colleges shall consider lower cost  
23 alternatives, such as mailing postcards or brochures that direct  
24 individuals to online information and other ways of acquiring print  
25 catalogs.

26 (10) The state board for community and technical colleges shall  
27 not use funds appropriated in this section to support intercollegiate  
28 athletics programs.

29 (11) \$157,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$157,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the Wenatchee Valley college  
32 wildfire prevention program.

33 (12) The state board for community and technical colleges shall  
34 collaborate with a permanently registered Washington sector  
35 intermediary to integrate and offer related supplemental instruction  
36 for information technology apprentices by the 2020-21 academic year.

37 (13) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$150,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the Puget Sound welcome back



1 center at Highline College to create a grant program for  
2 internationally trained individuals seeking employment in the  
3 behavioral health field in Washington state.

4 (14) \$750,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$750,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for increased enrollments in the  
7 integrated basic education and skills training program. Funding will  
8 support approximately 120 additional full-time equivalent enrollments  
9 annually.

10 (15) (a) The state board must provide quality assurance reports on  
11 the ctcLink project at the frequency directed by the office of chief  
12 information officer for review and for posting on its information  
13 technology project dashboard.

14 (b) The state board must develop a technology budget using a  
15 method similar to the state capital budget, identifying project  
16 costs, funding sources, and anticipated deliverables through each  
17 stage of the investment and across fiscal periods and biennia from  
18 project initiation to implementation. The budget must be updated at  
19 the frequency directed by the office of chief information officer for  
20 review and for posting on its information technology project  
21 dashboard.

22 (c) The office of the chief information officer may suspend the  
23 ctcLink project at any time if the office of the chief information  
24 officer determines that the project is not meeting or is not expected  
25 to meet anticipated performance measures, implementation timelines,  
26 or budget estimates. Once suspension or termination occurs, the state  
27 board shall not make additional expenditures on the ctcLink project  
28 without approval of the chief information officer. The ctcLink  
29 project funded through the community and technical college innovation  
30 account created in RCW 28B.50.515 is subject to the conditions,  
31 limitations, and review provided in (~~section 719 of this act~~)  
32 section 701 of this act.

33 (16) \$216,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$216,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the opportunity center for  
36 employment and education at North Seattle College.

37 (17) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$500,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for Highline College to

1 implement the Federal Way higher education initiative in partnership  
2 with the city of Federal Way and the University of Washington Tacoma  
3 campus.

4 (18) \$350,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$350,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for Peninsula College to  
7 maintain the annual cohorts of the specified programs as follows:

8 (a) Medical assisting, 40 students;

9 (b) Nursing assistant, 60 students; and

10 (c) Registered nursing, 32 students.

11 (19) \$338,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$338,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the Washington state labor  
14 education and research center at South Seattle College.

15 (20) \$75,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$75,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for Washington family and  
18 community and engagement trust and Everett Community College to  
19 continue and expand a civic education and leadership program for  
20 underserved adults and youth.

21 (21) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$150,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the aerospace and advanced  
24 manufacturing center of excellence hosted by Everett Community  
25 College to develop a semiconductor and electronics manufacturing  
26 branch in Vancouver.

27 (22) \$750,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$750,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for implementation of Second  
30 Substitute House Bill No. 1893 (student assistance grants). (~~If the~~  
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
32 ~~subsection shall lapse.~~)

33 (23) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$348,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for implementation of Second  
36 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~  
37 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
38 ~~subsection shall lapse.~~)

1 (24) \$1,500,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$1,500,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 implementation of guided pathways or similar programs designed to  
5 improve student success, including, but not limited to, academic  
6 program redesign, student advising, and other student supports.

7 (25) \$132,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$24,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the state board to develop a  
10 plan for the maintenance and administration of opioid overdose  
11 medication in and around residence halls housing at least 100  
12 students and for the training of designated personnel to administer  
13 opioid overdose medication to respond to symptoms of an opioid-  
14 related overdose.

15 (26) \$784,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$779,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for legal costs related to the  
18 *Wolf vs State Board for Community and Technical Colleges* litigation.

19 (27) \$100,104 of the general fund—state appropriation for fiscal  
20 year 2021 is provided solely for expansion of the interpreter  
21 training program at Spokane Falls Community College.

22 (28) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for staff support and contract services  
24 with a nonprofit organization with experience in advancing affordable  
25 housing projects and education centers on public or tax-exempt land  
26 to coordinate the building of student, faculty, staff, and affordable  
27 workforce housing at the following institutions:

- 28 (a) Highline College;
- 29 (b) Lake Washington Institute of Technology;
- 30 (c) North Seattle College; and
- 31 (d) Tacoma Community College.

32 (29) (a) \$300,000 of the general fund—state appropriation for the  
33 fiscal year 2021 is provided solely for a study to identify and  
34 evaluate compliance with the requirements for firefighter basic  
35 recruit training, apprenticeship, and the firefighter joint  
36 apprenticeship training committee. The study must include:

37 (i) An evaluation of the firefighter joint apprenticeship  
38 training committee for funding source appropriateness, adequacy, and  
39 authority;

1 (ii) Effectiveness and relationship of training programs to  
2 hiring veterans, minorities, and women within the fire service; and  
3 (iii) Administrative and operational efficiencies and  
4 opportunities for improvement of the firefighter joint apprenticeship  
5 training committee.

6 (b) By January 31, 2021, the study must be submitted to the  
7 governor and appropriate committees of the legislature.

8 (30) \$328,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for implementation of Engrossed  
10 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
11 bill is not enacted by June 30, 2020, the amount provided in this  
12 subsection shall lapse.

13 **Sec. 603.** 2019 c 415 s 606 (uncodified) is amended to read as  
14 follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 (1) GENERAL APPROPRIATIONS

17	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$341,498,000</del> ))
18		<u>\$340,815,000</u>
19	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$347,067,000</del> ))
20		<u>\$355,462,000</u>
21	Aquatic Lands Enhancement Account—State Appropriation. (( <del>\$1,590,000</del> ))	
22		<u>\$1,606,000</u>
23	University of Washington Building Account—State	
24	Appropriation. . . . .	\$1,546,000
25	Education Legacy Trust Account—State Appropriation. . (( <del>\$36,530,000</del> ))	
26		<u>\$36,731,000</u>
27	Economic Development Strategic Reserve Account—State	
28	Appropriation. . . . .	(( <del>\$3,075,000</del> ))
29		<u>\$1,538,000</u>
30	Geoduck Aquaculture Research Account—State Appropriation. . \$800,000	
31	Biotoxin Account—State Appropriation. . . . .	(( <del>\$609,000</del> ))
32		<u>\$612,000</u>
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2020) . . . . .	\$256,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2021) . . . . .	(( <del>\$263,000</del> ))
37		<u>\$272,000</u>
38	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$50,906,000
2	Accident Account—State Appropriation. . . . .	<del>(\$7,814,000)</del>
3		<u>\$7,906,000</u>
4	Medical Aid Account—State Appropriation. . . . .	<del>(\$7,419,000)</del>
5		<u>\$7,506,000</u>
6	TOTAL APPROPRIATION. . . . .	<del>(\$799,373,000)</del>
7		<u>\$805,956,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (a) \$41,010,000 of the general fund—state appropriation for  
11 fiscal year 2020 and ~~(\$41,872,000)~~ \$41,913,000 of the general fund—  
12 state appropriation for fiscal year 2021 are provided solely for the  
13 implementation of the college affordability program as set forth in  
14 RCW 28B.15.066.

15 (b) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for labor archives of  
18 Washington. The university shall work in collaboration with the state  
19 board for community and technical colleges.

20 (c) \$8,000,000 of the education legacy trust account—state  
21 appropriation is provided solely for the family medicine residency  
22 network at the university to maintain the number of residency slots  
23 available in Washington.

24 (d) The university must continue work with the education research  
25 and data center to demonstrate progress in computer science and  
26 engineering enrollments. By September 1st of each year, the  
27 university shall provide a report including but not limited to the  
28 cost per student, student completion rates, and the number of low-  
29 income students enrolled in each program, any process changes or  
30 best-practices implemented by the university, and how many students  
31 are enrolled in computer science and engineering programs above the  
32 prior academic year.

33 (e) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$251,000 of the general fund—state appropriation for  
35 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement  
36 account—state appropriation are provided solely for ocean  
37 acidification monitoring, forecasting, and research and for operation  
38 of the Washington ocean acidification center. The center must

1 continue to make quarterly progress reports to the Washington marine  
2 resources advisory council created under RCW 43.06.338.

3 (f) \$14,000,000 of the education legacy trust account—state  
4 appropriation is provided solely for the expansion of degrees in the  
5 department of computer science and engineering at the Seattle campus.

6 (g) (~~(\$3,000,000)~~) \$1,500,000 of the economic development  
7 strategic reserve account appropriation is provided solely to support  
8 the joint center for aerospace innovation technology.

9 (h) The University of Washington shall not use funds appropriated  
10 in this section to support intercollegiate athletics programs.

11 (i) \$7,345,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$7,345,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the continued operations and  
14 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
15 school program.

16 (j) \$2,625,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$2,625,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the institute for stem cell  
19 and regenerative medicine. Funds appropriated in this subsection must  
20 be dedicated to research utilizing pluripotent stem cells and related  
21 research methods.

22 (k) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided to the University of Washington to  
25 support youth and young adults experiencing homelessness in the  
26 university district of Seattle. Funding is provided for the  
27 university to work with community service providers and university  
28 colleges and departments to plan for and implement a comprehensive  
29 one-stop center with navigation services for homeless youth; the  
30 university may contract with the department of commerce to expand  
31 services that serve homeless youth in the university district.

32 (l) \$600,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the psychiatry residency program at  
34 the University of Washington to offer additional residency positions  
35 that are approved by the accreditation council for graduate medical  
36 education.

37 (m) (i) \$172,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$172,000 of the general fund—state appropriation  
39 for fiscal year 2021 are provided solely for a University of

1 Washington study in the south Cascades to determine current wolf use  
2 and density, and to gather baseline data to understand the effects of  
3 wolf recolonization on predator-prey dynamics of species that  
4 currently have established populations in the area. The study  
5 objectives shall include:

6 (A) Determination of whether wolves have started to recolonize a  
7 5,000 square kilometer study area in the south Cascades of  
8 Washington, and if so, an assessment of their distribution over the  
9 landscape as well as their health and pregnancy rates;

10 (B) Baseline data collection, if wolves have not yet established  
11 pack territories in this portion of the state, that will allow for  
12 the assessment of how the functional densities and diets of wolves  
13 across the landscape will affect the densities and diets in the  
14 following predators and prey: Coyote, cougar, black bear, bobcat, red  
15 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,  
16 and snowshoe hare;

17 (C) Examination of whether the microbiome of each species changes  
18 as wolves start to occupy suitable habitat; and

19 (D) An assessment of the use of alternative wildlife monitoring  
20 tools to cost-effectively monitor size of the wolf population over  
21 the long-term.

22 (ii) A report on the findings of the study shall be shared with  
23 the Washington department of fish and wildlife.

24 (n) \$5,000,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$5,000,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely to support the operations and  
27 teaching mission of the Harborview Medical Center and the University  
28 of Washington Medical Center.

29 (o) \$1,000,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal  
31 year 2021 are provided solely for the University of Washington's  
32 psychiatry integrated care training program.

33 (p) \$400,000 of the geoduck aquaculture research account—state  
34 appropriation is provided solely for the Washington sea grant program  
35 at the University of Washington to complete a three-year study to  
36 identify best management practices related to shellfish production.  
37 The University of Washington must submit an annual report detailing  
38 any findings and outline the progress of the study, consistent with

1 RCW 43.01.036, to the office of the governor and the appropriate  
2 legislative committees by December 1st of each year.

3 (q) \$1,000,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the University of Washington  
6 School of Dentistry to support its role as a major oral health  
7 provider to individuals covered by medicaid and the uninsured.

8 (r) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the pre-law pipeline and  
11 social justice program at the University of Washington Tacoma.

12 (s) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$200,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the Bothell branch to  
15 develop series of online courses for school district staff related to  
16 behavioral health. The standards for the online courses must be  
17 consistent with any knowledge, skill, and performance standards  
18 related to mental health and well-being of public school students.  
19 Among other things, the online courses must:

20 (i) Teach participants relevant laws, including laws around  
21 physical restraint and isolation;

22 (ii) Provide foundational knowledge in behavioral health, mental  
23 health, and mental illness;

24 (iii) Describe how to assess, intervene upon, and refer  
25 behavioral health and substance use issues; and

26 (iv) Teach approaches to promote health and positively influence  
27 student health behaviors.

28 (t) \$110,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$110,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for core operations at forefront  
31 to achieve its mission of reducing suicide.

32 (u) \$138,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$138,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the university to  
35 collaborate with the northwest Parkinson's foundation and the state  
36 department of veterans affairs to study Parkinson's diagnoses  
37 treatment and specialist care across ethnic and racial groups and to  
38 develop a pilot program that helps people with Parkinson's better  
39 access specialist care and community services.



1 (v) \$256,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$226,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the university's neurology  
4 department to create a telemedicine program to disseminate dementia  
5 care best practices to primary care practitioners using the project  
6 ECHO model. The program shall provide a virtual connection for  
7 providers and content experts and include didactics, case  
8 conferences, and an emphasis on practice transformation and systems-  
9 level issues that affect care delivery. The initial users of this  
10 program shall include referral sources in health care systems and  
11 clinics, such as the university's neighborhood clinics and Virginia  
12 Mason Memorial in Yakima with a goal of adding fifteen to twenty  
13 providers from smaller clinics and practices per year.

14 (w) \$102,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$102,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the university's center for  
17 international trade in forest products.

18 (x) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the Latino center for  
21 health.

22 (y) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2020 is provided solely for the Latino center for health to:

24 (i) Estimate the number of practicing Latino physicians in  
25 Washington including age and gender distributions;

26 (ii) Create a profile of Latino physicians that includes their  
27 geographic distribution, medical and surgical specialties, training  
28 and certifications, and language access;

29 (iii) Develop a set of policy recommendations to meet the growing  
30 needs of Latino communities in urban and rural communities throughout  
31 Washington. The center must provide the report to the university and  
32 the appropriate committees of the legislature by December 31, 2020.

33 (z) To ensure transparency and accountability, in the 2019-2021  
34 fiscal biennium the University of Washington shall comply with any  
35 and all financial and accountability audits by the Washington state  
36 auditor including any and all audits of university services offered  
37 to the general public, including those offered through any public-  
38 private partnership, business venture, affiliation, or joint venture  
39 with a public or private entity, except the government of the United

1 States. The university shall comply with all state auditor requests  
2 for the university's financial and business information including the  
3 university's governance and financial participation in these public-  
4 private partnerships, business ventures, affiliations, or joint  
5 ventures with a public or private entity. In any instance in which  
6 the university declines to produce the information to the state  
7 auditor, the university will provide the state auditor a brief  
8 summary of the documents withheld and a citation of the legal or  
9 contractual provision that prevents disclosure. The summaries must be  
10 compiled into a report by the state auditor and provided on a  
11 quarterly basis to the legislature.

12 (aa) \$50,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$30,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the university's school of  
15 public health to study home-sharing for privately-owned residential  
16 properties. The study must include:

17 (i) An analysis of home-sharing programs across the country,  
18 including population served, costs, duration of stays, and size of  
19 programs;

20 (ii) An analysis of similar initiatives in Washington state and  
21 potential barriers to expansion;

22 (iii) A review of best practices and policies; and

23 (iv) Recommendations for the establishment and continuation of  
24 home-sharing programs.

25 (bb) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the university to expand the  
28 project extension for community health care outcomes (ECHO) to  
29 include training related to people with autism and developmental  
30 disabilities. Project ECHO for autism and developmental disabilities  
31 must focus on supporting existing autism centers of excellence. The  
32 project will disseminate evidence-based diagnoses and treatments to  
33 increase access to medical services for people across the state.

34 (cc) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$75,000 of the general fund—state appropriation for  
36 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
37 center to partner with the University of Washington and the  
38 Washington State University to provide staff support and facilitation  
39 services to the task force established in part 9 of this act.

1 (dd) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the University of Washington  
4 department of psychiatry and behavioral sciences and Seattle  
5 children's hospital in consultation with the office of the  
6 superintendent of public instruction to plan for and implement a two-  
7 year pilot program of school mental health education and  
8 consultations for students at middle schools, junior high, and high  
9 schools in one school district on east side of Cascades and one  
10 school district on west side of Cascades. The pilot program must:

11 (i) Develop and provide behavioral health trainings for school  
12 counselors, social workers, psychologists, nurses, teachers,  
13 administrators, and classified staff by January 1, 2020; and

14 (ii) Beginning with the 2020-21 school year:

15 (A) Provide school counselors access to teleconsultations with  
16 psychologists and psychiatrists at Seattle children's hospital or the  
17 University of Washington department of psychiatry to support school  
18 staff in managing children with challenging behavior; and

19 (B) Provide students access to teleconsultations with  
20 psychologists and psychiatrists at Seattle children's hospital or the  
21 University of Washington department of psychiatry to provide crisis  
22 management services when assessed as clinically appropriate.

23 (ee) \$213,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for implementation of Second Substitute  
25 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~  
26 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
27 ~~shall lapse.~~)

28 (ff) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2020 is provided solely for implementation of Engrossed Second  
30 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is~~  
31 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
32 ~~shall lapse.~~)

33 (gg)(i) \$463,000 of the general fund—state appropriation for  
34 fiscal year 2020 and \$400,000 of the general fund—state appropriation  
35 for fiscal year 2021 are provided solely for the climate impacts  
36 group in the college of the environment.

37 (ii) \$63,000 of the general fund—state appropriation for fiscal  
38 year 2020 in (gg)(i) of this subsection is provided solely for  
39 implementation of Engrossed Second Substitute Senate Bill No. 5116

1 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~  
2 ~~amounts provided in this subsection (1)(gg)(ii) shall lapse.~~)

3 (hh) \$25,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$25,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the university to develop a  
6 plan for the maintenance and administration of opioid overdose  
7 medication in and around residence halls housing at least 100  
8 students and for the training of designated personnel to administer  
9 opioid overdose medication to respond to symptoms of an opioid-  
10 related overdose.

11 (ii) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for a firearm policy research  
14 program. The program will:

15 (i) Support investigations of firearm death and injury risk  
16 factors;

17 (ii) Evaluate the effectiveness of state firearm laws and  
18 policies;

19 (iii) Assess the consequences of firearm violence; and

20 (iv) Develop strategies to reduce the toll of firearm violence to  
21 citizens of the state.

22 (jj) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2020 is provided solely for the Evans school of public affairs  
24 to complete the business plan for a publicly owned Washington state  
25 depository bank as directed by section 129, chapter 299, Laws of  
26 2018.

27 (kk) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$139,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for implementation of Engrossed  
30 Substitute Senate Bill No. 5330 (small forestland owners). (~~If the~~  
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
32 ~~subsection shall lapse.~~)

33 (~~ll~~) (~~(\$250,000 of the general fund state appropriation for~~  
34 ~~fiscal year 2020 and \$250,000 of the general fund state appropriation~~  
35 ~~for fiscal year 2021 are provided solely for the dental education in~~  
36 ~~the care of persons with disabilities program.~~

37 ~~(mm) \$190,000)~~ \$95,000 of the general fund—state appropriation  
38 for fiscal year 2020 (~~is~~) and \$95,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for the

1 college of education to partner with school districts on a pilot  
2 program to improve the math scores of K-12 students.

3 ~~((nn) \$300,000)~~ (mm) \$100,000 of the general fund—state  
4 appropriation for fiscal year 2020 ~~((is))~~ and \$200,000 of the general  
5 fund—state appropriation for fiscal year 2021 are provided solely for  
6 matching nonstate funding contributions for a study of the  
7 feasibility of constructing of a biorefinery in southwest Washington.  
8 No state moneys may be expended until nonstate funding contributions  
9 are received. The study must:

10 (i) Assess the supply of biomass, including poplar feedstock  
11 grown on low-value lands and hardwood sawmill residuals;

12 (ii) Assess the potential for using poplar simultaneously for  
13 water treatment and as a biorefinery feedstock;

14 (iii) Assess southwest Washington landowner interest in growing  
15 poplar feedstock;

16 (iv) Evaluate options for locating a biorefinery in southwest  
17 Washington that considers potential for integration of future  
18 biorefineries with existing facilities such as power plants and pulp  
19 mills; and

20 (v) Result in a comprehensive technical and economic evaluation  
21 for southwest Washington biorefineries that will be used by  
22 biorefinery technology companies to develop their business plans and  
23 to attract potential investors.

24 ~~((oo))~~ (nn) \$300,000 of the general fund—state appropriation  
25 for fiscal year 2020 and \$300,000 of the general fund—state  
26 appropriation for fiscal year 2021 are provided solely for the Harry  
27 Bridges center for labor studies. The center shall work in  
28 collaboration with the state board for community and technical  
29 colleges.

30 ~~((pp))~~ (oo) \$400,000 of the geoduck aquaculture research  
31 account—state appropriation is provided solely for the Washington sea  
32 grant program crab team to continue work to protect against the  
33 impacts of invasive European green crab.

34 (pp) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for the department of environmental and  
36 occupational health sciences to provide an air quality report. The  
37 report will study the relationship between indoor and outdoor  
38 ultrafine particle air quality at sites with vulnerable populations,  
39 such as schools or locations underneath flight paths within ten miles

1 of Sea-Tac airport. The report recommendations must include an item  
2 addressing filtration systems at select locations with vulnerable  
3 populations. The report shall be submitted to the house environment  
4 and energy committee and the senate environment, energy and  
5 technology committee by December 15, 2020.

6 (qq) \$135,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely to the office of diversity for the  
8 establishment of a mathematics, engineering, science achievement  
9 program at First Nations in the Yakima valley.

10 (rr)(i) \$40,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$85,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for a study focusing on  
13 special purpose district elections to be completed within the  
14 division of politics, philosophy, and public affairs at the Tacoma  
15 campus. The study must include, at a minimum, an examination and  
16 comparison of:

17 (A) Different types of data collected based on the entity  
18 administering the election;

19 (B) Voting frequency, eligibility, demographics of voters and  
20 candidates, and equity within special purpose district elections;

21 (C) Individuals and entities affected outside the voting district  
22 of special purpose districts;

23 (D) A review of other governance models regarding special purpose  
24 districts; and

25 (E) Potential statutory and constitutional issues regarding  
26 special purpose district elections.

27 (ii) By December 1, 2020, the study must be submitted to the  
28 appropriate committees of the legislature.

29 (ss) \$300,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for:

31 (i) Increased training in rural areas for sexual assault nurse  
32 examiners; and

33 (ii) Expansion of web-based services for training of sexual  
34 assault nurse examiners to include webinars, live streamed trainings,  
35 and web-based consultations.

36 (tt)(i) \$100,000 of the general fund—state appropriation for  
37 fiscal year 2021 is provided solely for the center for cannabis  
38 research at the university to collaborate with the Washington State  
39 University collaboration on cannabis policy, research, and outreach

1 to create frameworks for future studies. Each framework will include  
2 the length of time to complete, research licenses necessary, cost,  
3 literature review of national and international research, and a scope  
4 of work to be completed. The following frameworks shall be compiled  
5 in a report:

6 (A) Measuring and assessing impairment due to marijuana use; and

7 (B) Correlation between age of use, dosage of use, and appearance  
8 of occurrence of cannabis induced psychosis.

9 (ii) The report on the frameworks must be submitted to the  
10 appropriate committees of the legislature by December 1, 2020.

11 (uu) \$135,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for implementation of Engrossed Second  
13 Substitute House Bill No. 1521 (government contracting). If the bill  
14 is not enacted by June 30, 2020, the amount provided in this  
15 subsection shall lapse.

16 (vv) \$562,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for implementation of Engrossed  
18 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
19 bill is not enacted by June 30, 2020, the amount provided in this  
20 subsection shall lapse.

21 (ww) \$134,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for implementation of Substitute House  
23 Bill No. 2419 (death with dignity barriers). If the bill is not  
24 enacted by June 30, 2020, the amount provided in this subsection  
25 shall lapse.

26 (2) (~~CONDITIONAL GENERAL WAGE INCREASES~~) COMPENSATION

27	<del>((General Fund State Appropriation (FY 2020) . . . . . \$2,320,000))</del>
28	General Fund—State Appropriation (FY 2021) . . . . . <del>(\$4,664,000)</del>
29	<u>\$6,984,000</u>
30	Aquatic Lands Enhancement Account—State Appropriation. . . . . \$16,000
31	Education Legacy Trust Account—State Appropriation. . . . . \$201,000
32	Economic Development Strategic Reserve Account—State
33	Appropriation. . . . . \$12,000
34	<del>((Institutions of Higher Education - Grant and</del>
35	<del>Contracts Account State Appropriation. . . . . \$19,587,000</del>
36	<del>Institutions of Higher Education - Dedicated Local</del>
37	<del>Account Appropriation. . . . . \$12,184,000</del>
38	<del>Institutions of Higher Education - Operating Fees</del>
39	<del>Account Local Appropriation. . . . . \$13,786,000))</del>

1	Biotoxin Account—State Appropriation. . . . .	\$3,000
2	<del>((Dedicated Marijuana Account—State Appropriation</del>	
3	<del>(FY 2020). . . . .</del>	<del>\$3,000))</del>
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2021). . . . .	(( <del>\$6,000))</del>
6		<u>(\$9,000)</u>
7	<del>((University of Washington Hospital Account—Local</del>	
8	<del>Appropriation. . . . .</del>	<del>\$16,375,000))</del>
9	Accident Account—State Appropriation. . . . .	\$92,000
10	Medical Aid Account—State Appropriation. . . . .	\$87,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$69,336,000))</del>
12		<u>\$7,386,000</u>

13 The appropriations in this subsection (2) are subject to the  
14 following conditions and limitations: Funding is provided solely for  
15 ~~((conditional general wage increases to all University of Washington~~  
16 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~  
17 ~~2020, subject to the conclusion of impacts bargaining over the~~  
18 ~~application of the increases to represented employees covered by~~  
19 ~~sections 921 through 925 of this act. If agreements to implement the~~  
20 ~~one percent increases are not reached with the represented employees~~  
21 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~  
22 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~  
23 ~~conditional increases is provided from appropriated and~~  
24 ~~nonappropriated accounts as authorized in this subsection (2))~~ the  
25 collective bargaining agreements in sections 903, 904, and 905 of  
26 this act, and lump sum payments to nonrepresented employees,  
27 classified employees, who earn less than \$54,264 in salary annually  
28 as set forth in section 907(2) of this act.

29 **Sec. 604.** 2019 c 415 s 607 (uncodified) is amended to read as  
30 follows:

31 **FOR WASHINGTON STATE UNIVERSITY**

32	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$222,455,000))</del>
33		<u>\$222,648,000</u>
34	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$230,453,000))</del>
35		<u>\$231,203,000</u>
36	Washington State University Building Account—State	
37	Appropriation. . . . .	\$792,000
38	Education Legacy Trust Account—State Appropriation. . . . .	\$33,995,000



1	<u>Model Toxics Control Stormwater Account—State</u>	
2	<u>Appropriation. . . . .</u>	<u>\$50,000</u>
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2020). . . . .	\$138,000
5	Dedicated Marijuana Account—State Appropriation	
6	(FY 2021). . . . .	\$138,000
7	Pension Funding Stabilization Account—State	
8	Appropriation. . . . .	\$30,954,000
9	TOTAL APPROPRIATION. . . . .	<del>(( \$518,925,000 ))</del>
10		<u>\$519,918,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$90,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$90,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for a rural economic development  
16 and outreach coordinator.

17 (2) The university must continue work with the education research  
18 and data center to demonstrate progress in computer science and  
19 engineering enrollments. By September 1st of each year, the  
20 university shall provide a report including but not limited to the  
21 cost per student, student completion rates, and the number of low-  
22 income students enrolled in each program, any process changes or  
23 best-practices implemented by the university, and how many students  
24 are enrolled in computer science and engineering programs above the  
25 prior academic year.

26 (3) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$500,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for state match requirements  
29 related to the federal aviation administration grant.

30 (4) Washington State University shall not use funds appropriated  
31 in this section to support intercollegiate athletic programs.

32 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$7,000,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the continued development  
35 and operations of a medical school program in Spokane.

36 (6) \$135,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$135,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for a honey bee biology research  
39 position.

1 (7) \$29,152,000 of the general fund—state appropriation for  
2 fiscal year 2020 and (~~(\$29,764,000)~~) \$29,793,000 of the general fund—  
3 state appropriation for fiscal year 2021 are provided solely for the  
4 implementation of the college affordability program as set forth in  
5 RCW 28B.15.066.

6 (8) \$376,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$376,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for chapter 202, Laws of 2017  
9 (2SHB 1713) (children's mental health).

10 (9) \$580,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$580,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the development of an  
13 organic agriculture systems degree program located at the university  
14 center in Everett.

15 (10) Within the funds appropriated in this section, Washington  
16 State University shall:

17 (a) Review the scholarly literature on the short-term and long-  
18 term effects of marijuana use to assess if other states or private  
19 entities are conducting marijuana research in areas that may be  
20 useful to the state.

21 (b) Provide as part of its budget request for the 2019-2021  
22 fiscal biennium:

23 (i) A list of intended state, federal, and privately funded  
24 marijuana research, including cost, duration, and scope;

25 (ii) Plans for partnerships with other universities, state  
26 agencies, or private entities, including entities outside the state,  
27 for purposes related to researching short-term and long-term effects  
28 of marijuana use.

29 (11) \$585,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$585,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for implementation of chapter  
32 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

33 (12) \$630,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$630,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the creation of an  
36 electrical engineering program located in Bremerton. At full  
37 implementation, the university is expected to increase degree  
38 production by 25 new bachelor's degrees per year. The university must  
39 identify these students separately when providing data to the

1 education research data center as required in subsection (2) of this  
2 section.

3 (13) \$1,370,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$1,370,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the  
6 creation of software engineering and data analytic programs at the  
7 university center in Everett. At full implementation, the university  
8 is expected to enroll 50 students per academic year. The university  
9 must identify these students separately when providing data to the  
10 education research data center as required in subsection (2) of this  
11 section.

12 (14) General fund—state appropriations in this section are  
13 reduced to reflect a reduction in state-supported tuition waivers for  
14 graduate students. When reducing tuition waivers, the university will  
15 not change its practices and procedures for providing eligible  
16 veterans with tuition waivers.

17 (15) \$1,119,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$1,154,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for  
20 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
21 energy, tax incentives).

22 (16) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the joint center for  
25 deployment and research in earth abundant materials.

26 (17) \$20,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$20,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the office of clean  
29 technology at Washington State University to convene a sustainable  
30 aviation biofuels work group to further the development of  
31 sustainable aviation fuel as a productive industry in Washington. The  
32 work group must include members from the legislature and sectors  
33 involved in sustainable aviation biofuels research, development,  
34 production, and utilization. The work group must provide  
35 recommendations to the governor and the appropriate committees of the  
36 legislature by December 1, 2020.

37 (18) \$113,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$60,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1517 (domestic violence). (~~If the~~  
2 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
3 ~~subsection shall lapse.~~)

4 (19) \$100,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$75,000 of the general fund—state appropriation for  
6 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
7 center to partner with the University of Washington and the  
8 Washington State University to provide staff support and facilitation  
9 services to the task force established in section 9 of this act.

10 (20) \$264,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for implementation of Second Substitute  
12 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~  
13 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
14 ~~shall lapse.~~)

15 (21) \$37,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$16,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the university to develop a  
18 plan for the maintenance and administration of opioid overdose  
19 medication in and around residence halls housing at least 100  
20 students and for the training of designated personnel to administer  
21 opioid overdose medication to respond to symptoms of an opioid-  
22 related overdose.

23 (22) \$85,000 of the general fund—state appropriation for fiscal  
24 year 2020 is provided solely for the William D. Ruckelshaus center to  
25 coordinate a work group and process to develop options and  
26 recommendations to improve consistency, simplicity, transparency, and  
27 accountability in higher education data systems. The work group and  
28 process must be collaborative and include representatives from  
29 relevant agencies and stakeholders, including but not limited to: The  
30 Washington student achievement council, the workforce training and  
31 education coordinating board, the employment security department, the  
32 state board for community and technical colleges, the four-year  
33 institutions of higher education, the education data center, the  
34 office of the superintendent of public instruction, the Washington  
35 state institute for public policy, the joint legislative audit and  
36 review committee, and at least one representative from a  
37 nongovernmental organization that uses longitudinal data for research  
38 and decision making. The William D. Ruckelshaus center must  
39 facilitate meetings and discussions with stakeholders and provide a

1 report to the appropriate committees of the legislature by December  
2 1, 2019. The process must analyze and make recommendations on:

3 (a) Opportunities to increase postsecondary transparency and  
4 accountability across all institutions of higher education that  
5 receive state financial aid dollars while minimizing duplication of  
6 existing data reporting requirements;

7 (b) Opportunities to link labor market data with postsecondary  
8 data including degree production and postsecondary opportunities to  
9 help prospective postsecondary students navigate potential career and  
10 degree pathways;

11 (c) Opportunities to leverage existing data collection efforts  
12 across agencies and postsecondary sectors to minimize duplication,  
13 centralize data reporting, and create administrative efficiencies;

14 (d) Opportunities to develop a single, easy to navigate,  
15 postsecondary data system and dashboard to meet multiple state goals  
16 including transparency in postsecondary outcomes, clear linkages  
17 between data on postsecondary degrees and programs and labor market  
18 data, and linkages with P-20 data where appropriate. This includes a  
19 review of the efficacy, purpose, and cost of potential options for  
20 service and management of a statewide postsecondary dashboard; and

21 (e) Opportunities to increase state agency, legislative, and  
22 external researcher access to P-20 data systems in service to state  
23 educational goals.

24 (23) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the university's soil health  
27 initiative and its network of long-term agroecological research and  
28 extension (LTARE) sites. The network must include a Mount Vernon REC  
29 site.

30 (24) \$134,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$134,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely to implement Substitute House  
33 Bill No. 2248 (community solar projects).

34 (25) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for the department of criminal justice  
36 to develop a domestic violence risk assessment instrument that:

37 (a) Uses information from relevant court records and prior  
38 offenses to predict the likelihood of a domestic violence incident;  
39 and

1 (b) Determines whether law enforcement risk data and domestic  
2 violence supplemental forms are useful in determining re-offense.

3 (26) \$135,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the establishment of a mathematics,  
5 engineering, science achievement program on the Everett campus.

6 (27) \$50,000 of the model toxics control stormwater account—state  
7 appropriation is provided solely for the Washington stormwater center  
8 for the following purposes:

9 (a) The initial development of a plan for the implementation of a  
10 statewide don't drip and drive program; and

11 (b) The provision of technical assistance and education to local  
12 governments, community organizations, and businesses, that are  
13 undertaking or seek to potentially undertake behavior change  
14 strategies to prevent stormwater pollution from leaking motor  
15 vehicles.

16 (28) (a) \$25,000 of the general fund—state appropriation for  
17 fiscal year 2021 is provided solely for the collaboration with the  
18 Washington state patrol, to produce a report focused on  
19 recommendations to inform a longitudinal study regarding bias in  
20 traffic stops. The report shall include the following information and  
21 any additional items identified in the collaboration:

22 (i) Analysis of traffic stops data for evidence of biased  
23 policing in stops, levels of enforcement, and searches;

24 (ii) Statewide survey of Washington state residents' perception  
25 of the Washington state patrol, with a focus on communities and  
26 individuals of color; and

27 (iii) The driving population, Washington state patrol crash data,  
28 Washington state patrol calls for service or assistance data, and any  
29 other potential data sources and appropriate geographic-level  
30 analysis.

31 (b) The framework shall outline any needed policy changes  
32 necessary to perform a longitudinal study, including public  
33 engagement. The report shall be submitted to the appropriate  
34 committees of the legislature by December 31, 2020.

35 (29) \$149,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for implementation of Engrossed  
37 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
38 bill is not enacted by June 30, 2020, the amount provided in this  
39 subsection shall lapse.

1 (30) \$32,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 2645 (photovoltaic modules). If the bill is  
4 not enacted by June 30, 2020, the amount provided in this subsection  
5 shall lapse.

6 (31) \$128,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the William D. Ruckelshaus center to  
8 assess the feasibility of and barriers to expanding and integrating  
9 district energy systems in the city of Bellingham. The study must  
10 include a situation assessment by the center, and an independent  
11 technical review by the Washington state academy of sciences. The  
12 study must be submitted to the appropriate committees of the  
13 legislature by December 31, 2020.

14 **Sec. 605.** 2019 c 415 s 608 (uncodified) is amended to read as  
15 follows:

16 **FOR EASTERN WASHINGTON UNIVERSITY**

17	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$54,894,000</del> ))
18		<u>\$55,126,000</u>
19	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$57,331,000</del> ))
20		<u>\$57,629,000</u>
21	Education Legacy Trust Account—State Appropriation. . . . .	\$16,794,000
22	TOTAL APPROPRIATION. . . . .	(( <del>\$129,019,000</del> ))
23		<u>\$129,549,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) At least \$200,000 of the general fund—state appropriation for  
27 fiscal year 2020 and at least \$200,000 of the general fund—state  
28 appropriation for fiscal year 2021 must be expended on the Northwest  
29 autism center.

30 (2) The university must continue work with the education research  
31 and data center to demonstrate progress in computer science and  
32 engineering enrollments. By September 1st of each year, the  
33 university shall provide a report including but not limited to the  
34 cost per student, student completion rates, and the number of low-  
35 income students enrolled in each program, any process changes or  
36 best-practices implemented by the university, and how many students  
37 are enrolled in computer science and engineering programs above the  
38 prior academic year.

1 (3) Eastern Washington University shall not use funds  
2 appropriated in this section to support intercollegiate athletics  
3 programs.

4 (4) \$10,472,000 of the general fund—state appropriation for  
5 fiscal year 2020 and (~~(\$10,692,000)~~) \$10,702,000 of the general fund—  
6 state appropriation for fiscal year 2021 are provided solely for the  
7 implementation of the college affordability program as set forth in  
8 RCW 28B.15.066.

9 (5) Within amounts appropriated in this section, the university  
10 is encouraged to increase the number of tenure-track positions  
11 created and hired.

12 (6) \$125,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$125,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for gathering and archiving  
15 time-sensitive histories and materials and planning for a Lucy  
16 Covington center.

17 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation  
18 for fiscal year 2020 (~~(is)~~) and \$73,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for a  
20 comprehensive analysis of the deep lake watershed involving land  
21 owners, ranchers, lake owners, one or more conservation districts,  
22 the department of ecology, and the department of natural resources.

23 (8) \$21,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$11,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the university to develop a  
26 plan for the maintenance and administration of opioid overdose  
27 medication in and around residence halls housing at least 100  
28 students and for the training of designated personnel to administer  
29 opioid overdose medication to respond to symptoms of an opioid-  
30 related overdose.

31 (9) \$200,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for expansion of the American sign  
33 language program.

34 (10) \$32,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for implementation of Engrossed  
36 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
37 bill is not enacted by June 30, 2020, the amount provided in this  
38 subsection shall lapse.



1       **Sec. 606.** 2019 c 415 s 609 (uncodified) is amended to read as  
2 follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$54,390,000</del> ))
5		<u>\$54,517,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$56,517,000</del> ))
7		<u>\$56,672,000</u>
8	Central Washington University Capital Projects Account—	
9	State Appropriation . . . . .	\$76,000
10	Education Legacy Trust Account—State Appropriation . . . .	\$19,076,000
11	Pension Funding Stabilization Account—State	
12	Appropriation . . . . .	\$3,924,000
13	TOTAL APPROPRIATION . . . . .	(( <del>\$133,983,000</del> ))
14		<u>\$134,265,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) The university must continue work with the education research  
18 and data center to demonstrate progress in engineering enrollments.  
19 By September 1st of each year, the university shall provide a report  
20 including but not limited to the cost per student, student completion  
21 rates, and the number of low-income students enrolled in each  
22 program, any process changes or best-practices implemented by the  
23 university, and how many students are enrolled in engineering  
24 programs above the prior academic year.

25       (2) Central Washington University shall not use funds  
26 appropriated in this section to support intercollegiate athletics  
27 programs.

28       (3) \$11,803,000 of the general fund—state appropriation for  
29 fiscal year 2020 and ((~~\$12,051,000~~)) \$12,063,000 of the general fund—  
30 state appropriation for fiscal year 2021 are provided solely for the  
31 implementation of the college affordability program as set forth in  
32 RCW 28B.15.066.

33       (4) Within amounts appropriated in this section, the university  
34 is encouraged to increase the number of tenure-track positions  
35 created and hired.

36       (5) \$221,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$221,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the game on! program, which  
39 provides underserved middle and high school students with training in

1 leadership and science, technology, engineering, and math. The  
2 program is expected to serve approximately five hundred students per  
3 year.

4 (6) \$53,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$32,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the university to develop a  
7 plan for the maintenance and administration of opioid overdose  
8 medication in and around residence halls housing at least 100  
9 students and for the training of designated personnel to administer  
10 opioid overdose medication to respond to symptoms of an opioid-  
11 related overdose.

12 (7) \$135,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for development of an educational  
14 American sign language interpreter preparation program.

15 (8) \$155,000 of the general fund—state appropriation for fiscal  
16 year 2020 is provided solely to implement chapter 295, Laws of 2019  
17 (educator workforce supply).

18 **Sec. 607.** 2019 c 415 s 610 (uncodified) is amended to read as  
19 follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$29,766,000</del> ))
22		<u>\$30,254,000</u>
23	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$30,305,000</del> ))
24		<u>\$31,909,000</u>
25	The Evergreen State College Capital Projects Account—	
26	State Appropriation. . . . .	\$80,000
27	Education Legacy Trust Account—State Appropriation. . . .	\$5,450,000
28	Pension Funding Stabilization Account—State	
29	Appropriation. . . . .	\$2,000
30	TOTAL APPROPRIATION. . . . .	(( <del>\$65,603,000</del> ))
31		<u>\$67,695,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$3,590,000 of the general fund—state appropriation for fiscal  
35 year 2020 and ((~~\$3,665,000~~)) \$3,669,000 of the general fund—state  
36 appropriation for fiscal year 2021 are provided solely for the  
37 implementation of the college affordability program as set forth in  
38 RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The  
2 Evergreen State College to continue operations of the Longhouse  
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is  
5 encouraged to increase the number of tenure-track positions created  
6 and hired.

7 (4) Within the amounts appropriated in this section, The  
8 Evergreen State College must provide the funding necessary to enable  
9 employees of the Washington state institute for public policy to  
10 receive the salary increases provided in part 9 of this act.

11 (5) (~~(\$2,079,000)~~) \$2,484,000 of the general fund—state  
12 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$3,545,000 of  
13 the general fund—state appropriation for fiscal year 2021 are  
14 provided solely for the Washington state institute for public policy  
15 to initiate, sponsor, conduct, and publish research that is directly  
16 useful to policymakers and manage reviews and evaluations of  
17 technical and scientific topics as they relate to major long-term  
18 issues facing the state. Within the amounts provided in this  
19 subsection (5):

20 (a) \$999,000 of the amounts in fiscal year 2020 and (~~(\$879,000)~~)  
21 \$1,429,000 of the amounts in fiscal year 2021 are provided for  
22 administration and core operations.

23 (b) (~~(\$1,030,000)~~) \$1,388,000 of the amounts in fiscal year 2020  
24 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are  
25 provided solely for ongoing and continuing studies on the Washington  
26 state institute for public policy's work plan.

27 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the  
28 amounts in fiscal year 2021 are provided solely for the Washington  
29 state institute for public policy to evaluate the outcomes of  
30 resource and assessment centers licensed under RCW 74.15.311 and  
31 contracted with the department of children, youth, and families. By  
32 December 1, 2020, and in compliance with RCW 43.01.036, the institute  
33 shall report the results of its evaluation to the appropriate  
34 legislative committees; the governor; the department of children,  
35 youth, and families; and the oversight board for children, youth, and  
36 families. For the evaluation, the institute shall collect data  
37 regarding:

38 (i) The type of placement children experience following placement  
39 at a resource and assessment center;

1 (ii) The number of placement changes that children experience  
2 following placement in a resource and assessment center compared with  
3 other foster children;

4 (iii) The length of stay in foster care that children experience  
5 following placement in a resource and assessment center compared with  
6 other foster children;

7 (iv) The likelihood that children placed in a resource and  
8 assessment center will be placed with siblings; and

9 (v) The length of time that licensed foster families accepting  
10 children placed in resource and assessment centers maintain their  
11 licensure compared to licensed foster families receiving children  
12 directly from child protective services.

13 (d) \$115,000 of the amounts in fiscal year 2021 are provided  
14 solely for implementation of Engrossed Second Substitute House Bill  
15 No. 1391 (early achievers recommendations). ~~((If the bill is not  
16 enacted by June 30, 2019, the amount provided in this subsection  
17 (5)(d) shall lapse.))~~

18 (e) \$33,000 of the amounts in fiscal year 2021 are provided  
19 solely for implementation of Engrossed Second Substitute House Bill  
20 No. 1646 (juvenile rehab. confinement). ~~((If the bill is not enacted  
21 by June 30, 2019, the amount provided in this subsection (5)(e) shall  
22 lapse.))~~

23 (f) \$400,000 of the amounts in fiscal year 2021 are provided  
24 solely for the Washington state institute for public policy to study  
25 special education services in public K-12 education systems. Since  
26 fiscal year 2018, Washington has made large investments in special  
27 education programs both through increases in the education system as  
28 a whole and through targeted increases in the special education  
29 funding formula. These investments were spread across the education  
30 system rather than directed to meet specific student and district  
31 needs. An appropriation is provided for this study in the interest of  
32 addressing ongoing concerns about funding and service gaps with  
33 future investments. The institute will review the available research  
34 literature with a focus on evidence from rigorous research regarding  
35 impacts of specific special education services on student outcomes.  
36 Where available, the study will focus on student success outcomes  
37 including successful transitions to life post-high school, student  
38 engagement, disciplinary action, and academic outcomes. To the extent  
39 possible, the institute will study the cost effectiveness of various  
40 successful approaches to service delivery, including both broad

1 strategies and specific services. The institute shall submit an  
2 interim report summarizing preliminary findings on special education  
3 strategies to the appropriate committees of the legislature and the  
4 governor by June 30, 2021, with the intent that a final report be  
5 submitted to the appropriate committees of the legislature and the  
6 governor by June 30, 2022.

7 (g) \$200,000 of the amounts in fiscal year 2021 are provided  
8 solely for the Washington state institute for public policy to  
9 evaluate student participation in and outcomes of transitional  
10 kindergarten programs across the state. By June 30, 2021, the  
11 institute shall report the result of its evaluation to the  
12 appropriate legislative committees; the governor; the office of the  
13 superintendent of public instruction; and the department of children,  
14 youth, and families. For the evaluation, the institute shall collect  
15 data regarding:

16 (i) The number of districts providing transitional kindergarten  
17 programs, including the number of classrooms and students in the  
18 program per district;

19 (ii) The number of children participating in transitional  
20 kindergarten programs across the state, disaggregated by demographic  
21 information such as race, gender, and income level;

22 (iii) The number of children participating in transitional  
23 kindergarten programs that attended prekindergarten previous to  
24 transitional kindergarten;

25 (iv) The number of children participating in transitional  
26 kindergarten who received early learning services through the early  
27 childhood education and assistance program;

28 (v) The differences in classroom instruction for transitional  
29 kindergarten compared to the early childhood education and assistance  
30 program; and

31 (vi) The outcomes for transitional kindergarten participants on  
32 the Washington kindergarten inventory of developing skills compared  
33 to students who did not participate in transitional kindergarten.

34 (h) \$40,000 of the amounts in fiscal year 2021 are provided  
35 solely for the Washington state institute for public policy to  
36 conduct a literature review on mandatory arrests in domestic violence  
37 cases, including the effects of mandatory arrest on recidivism,  
38 domestic violence recidivism, domestic violence reporting, rates of  
39 domestic violence treatment, intimate partner violence, and other

1 reported outcomes. By June 30, 2021, the institute must submit the  
2 review to the appropriate committees of the legislature.

3 (i) \$50,000 of the amounts in fiscal year 2021 are provided  
4 solely for the Washington state institute for public policy to study  
5 access to voting and voter registration, to determine if the policies  
6 outlined below have increased the number of registered voters and if  
7 the number of voters has increased. The study must analyze the impact  
8 of the recent policy changes including chapter 112, Laws of 2018  
9 pertaining to same-day voter registration; chapter 110, Laws of 2018  
10 pertaining to automatic voter registration, chapter 161, Laws of 2019  
11 pertaining to pre-paid postage for ballots, chapter 327, Laws of 2017  
12 pertaining to the number and locations by county of ballot boxes; and  
13 chapter 109, Laws of 2018 pertaining to the registration by  
14 individuals as a part of the future voter program. The institute must  
15 also report on absentee ballot requests by location. The institute  
16 shall submit a report on the impacts of the changes on voter  
17 registration, voter turnout, and voting method to the appropriate  
18 committees of the legislature by November 30, 2020.

19 (j) \$47,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$76,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the Washington state  
22 institute for public policy, in collaboration with the Washington  
23 traffic safety commission, to conduct an examination of school bus  
24 safety issues associated with seat belts in all seating positions.  
25 The institute must report findings and recommendations resulting from  
26 the examination to the superintendent of public instruction and, in  
27 accordance with RCW 43.01.036, the education and transportation  
28 committees of the house of representatives and the senate by November  
29 15, 2020. The examination required by this subsection must include:

30 (i) A review of the best available science regarding seat belt  
31 use in all seating positions in school buses with a gross vehicle  
32 weight rating greater than ten thousand pounds;

33 (ii) A review of laws and funding practices in other states  
34 regarding:

35 (A) The purchase of school buses with seat belts in all seating  
36 positions;

37 (B) Retrofitting existing school buses with seat belts in all  
38 seating positions;

39 (C) Student use of seat belts in all seating positions; and

1 (D) Increases or decreases in student injuries attributable to  
2 the states' requirements;

3 (iii) An identification of insurance and liability issues  
4 associated with mandating the purchase of school buses with seat  
5 belts in all seating positions, retrofitting existing school buses  
6 with seat belts in all seating positions, and mandating the use of  
7 seat belts in all seating positions;

8 (iv) An identification of route scheduling issues associated with  
9 mandating the use of seat belts in all seating positions; and

10 (v) An identification of the financial issues associated with  
11 mandating the purchase of school buses with seat belts in all seating  
12 positions, retrofitting existing school buses with seat belts in all  
13 seating positions, or both, including costs, retrofitting and  
14 compatibility issues, depreciation factors, and financial impacts  
15 associated with potential changes in passenger capacity due to  
16 mandated seat belt use.

17 (k) Notwithstanding other provisions in this subsection, the  
18 board of directors for the Washington state institute for public  
19 policy may adjust due dates for projects included on the institute's  
20 2019-21 work plan as necessary to efficiently manage workload.

21 (6) \$15,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for implementation of Engrossed  
23 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
24 bill is not enacted by June 30, 2020, the amount provided in this  
25 subsection shall lapse.

26 **Sec. 608.** 2019 c 415 s 611 (uncodified) is amended to read as  
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$78,694,000</del> ))
30		<u>\$78,666,000</u>
31	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$81,478,000</del> ))
32		<u>\$81,720,000</u>
33	Western Washington University Capital Projects Account—	
34	State Appropriation . . . . .	\$1,424,000
35	Education Legacy Trust Account—State Appropriation . . . .	\$13,831,000
36	TOTAL APPROPRIATION . . . . .	(( <del>\$175,427,000</del> ))
37		<u>\$175,641,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The university must continue work with the education research  
4 and data center to demonstrate progress in computer science and  
5 engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 (2) Western Washington University shall not use funds  
13 appropriated in this section to support intercollegiate athletics  
14 programs.

15 (3) \$16,291,000 of the general fund—state appropriation for  
16 fiscal year 2020 and (~~(\$16,633,000)~~) \$16,649,000 of the general fund—  
17 state appropriation for fiscal year 2021 are provided solely for the  
18 implementation of the college affordability program as set forth in  
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$700,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the creation and  
23 implementation of an early childhood education degree program at the  
24 western on the peninsulas campus. The university must collaborate  
25 with Olympic college. At full implementation, the university is  
26 expected to grant approximately 75 bachelor's degrees in early  
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,306,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for Western Washington  
31 University to develop a new program in marine, coastal, and watershed  
32 sciences.

33 (6) Within amounts appropriated in this section, the university  
34 is encouraged to increase the number of tenure-track positions  
35 created and hired.

36 (7) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$250,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for campus connect to develop a  
39 student civic leaders initiative that will provide opportunities for



1 students to gain work experience focused on addressing the following  
2 critical issues facing communities and campuses: Housing and food  
3 insecurities, mental health, civic education (higher education and  
4 K-12), breaking the prison pipeline, and the opioid epidemic.  
5 Students will:

6 (a) Participate in civic internships and receive wages to work on  
7 one or more of these critical issues on their campus and or in their  
8 community, or both;

9 (b) Receive training on civic education, civil discourse, and  
10 learn how to analyze policies that impact community issues; and

11 (c) Research issues and develop and implement strategies in teams  
12 to address them.

13 (8) \$45,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$25,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the university to develop a  
16 plan for the maintenance and administration of opioid overdose  
17 medication in and around residence halls housing at least 100  
18 students and for the training of designated personnel to administer  
19 opioid overdose medication to respond to symptoms of an opioid-  
20 related overdose.

21 (9) \$215,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for development and expansion of  
23 American sign language education.

24 (10) \$41,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for implementation of Engrossed  
26 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
27 bill is not enacted by June 30, 2020, the amount provided in this  
28 subsection shall lapse.

29 **Sec. 609.** 2019 c 415 s 612 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
32 **ADMINISTRATION**

33	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$6,431,000</del> ))
34		<u>\$6,433,000</u>
35	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$6,533,000</del> ))
36		<u>\$8,037,000</u>
37	General Fund—Federal Appropriation . . . . .	\$4,927,000
38	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$534,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$18,425,000</del> ))
3		<u>\$19,931,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$126,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$126,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the consumer protection  
9 unit.

10 (2) \$104,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$174,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Second  
13 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~  
14 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
15 ~~subsection shall lapse.~~)

16 (3) \$150,000 of the general fund—state appropriation is provided  
17 solely to create a career connected learning statewide program  
18 inventory as required in RCW 28C.30.040(1) (f) through (g).

19 (4) \$211,000 of the general fund—state appropriation is provided  
20 solely to implement the Washington college grant program as set forth  
21 in RCW 28B.92.200. Funding is sufficient for a senior budget and  
22 forecast analyst position to assist in the administration of the  
23 Washington college grant program established in RCW 28B.92.200 and  
24 other financial aid programs and to develop financial aid models to  
25 forecast costs related to the Washington college grant and college  
26 bound programs.

27 (5) \$33,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely to implement chapter 298, Laws of 2019  
29 (college bound scholarship - ninth grade pledge and state need grant  
30 eligibility).

31 (6) The student achievement council must ensure that all  
32 institutions of higher education as defined in RCW 28B.92.030 and  
33 eligible for state financial aid programs under chapters 28B.92 and  
34 28B.118 RCW provide the data needed to analyze and evaluate the  
35 effectiveness of state financial aid programs. This data must be  
36 promptly transmitted to the education data center so that it is  
37 available and easily accessible.

38 (7) \$100,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the student achievement council to

1 convene a task force on student access to health care at Washington's  
2 public institutions of higher education, with members as provided in  
3 this subsection.

4 (a) Membership of the task force is:

5 (i) One staff member appointed by each of the following: The  
6 council of presidents, state board for community and technical  
7 colleges, insurance commissioner, workforce training and education  
8 coordinating board, health care authority, health benefit exchange,  
9 and department of health; and

10 (ii) Three members, one of which must be currently enrolled in a  
11 graduate or professional program, appointed by the Washington student  
12 association with one member attending an institution west of the  
13 crest of the cascade mountains; one member attending an institution  
14 east of the crest of the cascade mountains; and one staff member of  
15 the Washington student association.

16 (b) The task force shall provide recommendations on the policies,  
17 resources, and technical assistance that are needed to support the  
18 institutions in improving access to affordable health care for their  
19 students. The task force, in cooperation with the state's public  
20 institutions of higher education, shall gather data related to  
21 affordable access to care for students at public institutions of  
22 higher education in Washington.

23 (c) Staff support for the task force must be provided by the  
24 council.

25 (d) In accordance with RCW 43.01.036 the task force shall report  
26 its preliminary findings to the governor and the appropriate  
27 committees of the legislature before the first day of the 2021  
28 legislative session and its final findings and recommendations by  
29 November 1, 2021. The final report must include:

30 (i) A summary of the data reviewed by the task force, including  
31 information specific to each campus, when available;

32 (ii) Recommendations for the legislature and public institutions  
33 of higher education for improving student health care coverage and  
34 access including, but not limited to:

35 (A) A comparison of opt-in and opt-out student health insurance  
36 models, including their respective benefits, risks, impact on cost,  
37 level of coverage, and number of students enrolled;

38 (B) A model policy for the establishment of an opt-out insurance  
39 plan for public institutions of higher education to maximize

1 accessibility, affordability, coverage, and ease of enrollment while  
2 minimizing accidental enrollment and other negative consequences;

3 (C) A review of currently available insurance plans and their  
4 feasibility in providing affordable and comprehensive coverage for  
5 Washington students enrolled in public institutions of higher  
6 education;

7 (D) A review of options for the state to provide greater coverage  
8 and access to care among students by allowing public institutions of  
9 higher education to provide opt-out plans, including premiums for  
10 student health insurance plans in cost of attendance considerations  
11 for state financial aid, among others; and

12 (E) Policy recommendations that address racial, ethnic, income-  
13 based, and geographic disparity and disproportionality in student  
14 health-based educational outcomes.

15 (8) \$833,000 of the general fund—state appropriation for fiscal  
16 year 2021 is provided solely for implementation of House Bill No.  
17 1201 (national guard ed. grants). If the bill is not enacted by June  
18 30, 2020, the amount provided in this subsection shall lapse.

19 (9) \$124,000 of the general fund—state appropriation for fiscal  
20 year 2021 is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
22 bill is not enacted by June 30, 2020, the amount provided in this  
23 subsection shall lapse.

24 (10) \$49,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for implementation of Second Substitute  
26 House Bill No. 1659 (health sciences auths/taxes). If the bill is not  
27 enacted by June 30, 2020, the amount provided in this subsection  
28 shall lapse.

29 **Sec. 610.** 2019 c 415 s 613 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
32 **ASSISTANCE**

33	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$278,418,000</del> ))
34		\$271,935,000
35	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$281,669,000</del> ))
36		\$286,911,000
37	General Fund—Federal Appropriation. . . . .	(( <del>\$12,035,000</del> ))
38		\$12,036,000

1	General Fund—Private/Local Appropriation. . . . .	\$300,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
3	Washington Opportunity Pathways Account—State	
4	Appropriation. . . . .	\$114,229,000
5	Aerospace Training Student Loan Account—State	
6	Appropriation. . . . .	\$216,000
7	<u>Workforce Education Investment Account—State</u>	
8	<u>Appropriation. . . . .</u>	<u>\$14,824,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation. . . . .	\$18,000
11	Health Professionals Loan Repayment and Scholarship	
12	Program Account—State Appropriation. . . . .	\$1,720,000
13	State Educational Trust Fund ((Nonappropriated))	
14	Account—State Appropriation. . . . .	\$6,000,000
15	TOTAL APPROPRIATION. . . . .	(( <del>\$788,093,000</del> ))
16		<u>\$801,677,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce  
20 education) is enacted by June 30, 2019, all references made in this  
21 section to the state need grant program are deemed made to the  
22 Washington college grant program.

23 (2) \$255,327,000 of the general fund—state appropriation for  
24 fiscal year 2020, ((~~\$266,528,000~~)) \$7,935,000 of the general fund—  
25 state appropriation for fiscal year 2021, ((~~\$77,639,000~~)) \$45,527,000  
26 of the education legacy trust account—state appropriation, \$6,000,000  
27 of the state educational trust fund nonappropriated account—state  
28 appropriation, and ((~~\$80,000,000~~)) \$38,350,000 of the Washington  
29 opportunity pathways account—state appropriation are provided solely  
30 for student financial aid payments under the state need grant and  
31 state work study programs, including up to four percent  
32 administrative allowance for the state work study program.

33 (3) \$258,593,000 of the general fund—state appropriation for  
34 fiscal year 2021, \$14,824,000 of the workforce education investment  
35 account—state appropriation, \$32,112,000 of the education legacy  
36 trust fund—state appropriation, and \$56,950,000 of the Washington  
37 opportunity pathways account—state appropriation are provided solely

1 for the Washington college grant program as provided in RCW  
2 28B.92.200.

3 (4) Changes made to the state work study program in the 2009-2011  
4 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal  
5 biennium including maintaining the increased required employer share  
6 of wages; adjusted employer match rates; discontinuation of  
7 nonresident student eligibility for the program; and revising  
8 distribution methods to institutions by taking into consideration  
9 other factors such as off-campus job development, historical  
10 utilization trends, and student need.

11 (5) Within the funds appropriated in this section, eligibility  
12 for the state need grant includes students with family incomes at or  
13 below 70 percent of the state median family income (MFI), adjusted  
14 for family size, and shall include students enrolled in three to five  
15 credit-bearing quarter credits, or the equivalent semester credits.  
16 Awards for students with incomes between 51 and 70 percent of the  
17 state median shall be prorated at the following percentages of the  
18 award amount granted to those with incomes below 51 percent of the  
19 MFI: 70 percent for students with family incomes between 51 and 55  
20 percent MFI; 65 percent for students with family incomes between 56  
21 and 60 percent MFI; 60 percent for students with family incomes  
22 between 61 and 65 percent MFI; and 50 percent for students with  
23 family incomes between 66 and 70 percent MFI. If Engrossed Second  
24 Substitute House Bill No. 2158 (workforce education) is enacted by  
25 June 30, 2019, then the eligibility and proration provisions of that  
26 bill supersede the provisions of this subsection.

27 (6) Of the amounts provided in subsection ~~((1))~~ (2) of this  
28 section, \$100,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$100,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided for the council to process an  
31 alternative financial aid application system pursuant to RCW  
32 28B.92.010.

33 (7) Students who are eligible for the college bound scholarship  
34 shall be given priority for the state need grant program. These  
35 eligible college bound students whose family incomes are in the 0-65  
36 percent median family income ranges must be awarded the maximum state  
37 need grant for which they are eligible under state policies and may  
38 not be denied maximum state need grant funding due to institutional  
39 policies or delayed awarding of college bound scholarship students.  
40 The council shall provide directions to institutions to maximize the

1 number of college bound scholarship students receiving the maximum  
2 state need grant for which they are eligible with a goal of 100  
3 percent coordination. Institutions shall identify all college bound  
4 scholarship students to receive state need grant priority. If an  
5 institution is unable to identify all college bound scholarship  
6 students at the time of initial state aid packaging, the institution  
7 should reserve state need grant funding sufficient to cover the  
8 projected enrollments of college bound scholarship students.

9 (8) (~~(\$1,023,000)~~) \$972,000 of the general fund—state  
10 appropriation for fiscal year 2020, (~~(\$855,000)~~) \$1,165,000 of the  
11 general fund—state appropriation for fiscal year 2021, \$15,849,000 of  
12 the education legacy trust account—state appropriation, and  
13 (~~(\$34,229,000)~~) \$18,929,000 of the Washington opportunity pathways  
14 account—state appropriation are provided solely for the college bound  
15 scholarship program and may support scholarships for summer session.  
16 The office of student financial assistance and the institutions of  
17 higher education shall not consider awards made by the opportunity  
18 scholarship program to be state-funded for the purpose of determining  
19 the value of an award amount under RCW 28B.118.010. (~~(If Engrossed~~  
20 ~~Second Substitute House Bill No. 2158 (workforce education) is~~  
21 ~~enacted by June 30, 2019, then the amount that is provided solely for~~  
22 ~~purposes of this subsection from the Washington opportunity pathways~~  
23 ~~account is provided for the Washington college grant in the amount of~~  
24 ~~\$15,300,000.)~~)

25 (9) \$2,759,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$2,795,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the passport to college  
28 program. The maximum scholarship award is up to \$5,000. The council  
29 shall contract with a nonprofit organization to provide support  
30 services to increase student completion in their postsecondary  
31 program and shall, under this contract, provide a minimum of \$500,000  
32 in fiscal years 2020 and 2021 for this purpose.

33 (10) (~~(\$7,468,000)~~) \$1,036,000 of the general fund—state  
34 appropriation for fiscal year 2020 (~~(is)~~) and \$4,432,000 of the  
35 general fund—state appropriation for fiscal year 2021 are provided  
36 solely to meet state match requirements associated with the  
37 opportunity scholarship program. The legislature will evaluate  
38 subsequent appropriations to the opportunity scholarship program

1 based on the extent that additional private contributions are made,  
2 program spending patterns, and fund balance.

3 (11) \$3,800,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$3,800,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for  
6 expenditure into the health professionals loan repayment and  
7 scholarship program account. These amounts must be used to increase  
8 the number of licensed primary care health professionals to serve in  
9 licensed primary care health professional critical shortage areas.  
10 Contracts between the office and program recipients must guarantee at  
11 least three years of conditional loan repayments. The office of  
12 student financial assistance and the department of health shall  
13 prioritize a portion of any nonfederal balances in the health  
14 professional loan repayment and scholarship fund for conditional loan  
15 repayment contracts with psychiatrists and with advanced registered  
16 nurse practitioners for work at one of the state-operated psychiatric  
17 hospitals. The office and department shall designate the state  
18 hospitals as health professional shortage areas if necessary for this  
19 purpose. The office shall coordinate with the department of social  
20 and health services to effectively incorporate three conditional loan  
21 repayments into the department's advanced psychiatric professional  
22 recruitment and retention strategies. The office may use these  
23 targeted amounts for other program participants should there be any  
24 remaining amounts after eligible psychiatrists and advanced  
25 registered nurse practitioners have been served. The office shall  
26 also work to prioritize loan repayments to professionals working at  
27 health care delivery sites that demonstrate a commitment to serving  
28 uninsured clients. It is the intent of the legislature to provide  
29 funding to maintain the current number and amount of awards for the  
30 program in the 2021-2023 fiscal biennium on the basis of these  
31 contractual obligations.

32 (12) \$850,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$750,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of Second  
35 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~  
36 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
37 ~~this subsection shall lapse.~~)

38 (13) \$1,000,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$1,000,000 of the general fund—state



1 appropriation for fiscal year 2021 are provided solely for  
2 implementation of Second Substitute House Bill No. 1668 (Washington  
3 health corps). (~~If the bill is not enacted by June 30, 2019, the~~  
4 ~~amounts provided in this subsection shall lapse.~~) Within amounts  
5 provided in this subsection, the student achievement council, in  
6 consultation with the department of health, shall study the need,  
7 feasibility, and potential design of a grant program to provide  
8 funding to behavioral health students completing unpaid pregraduation  
9 internships and postgraduation supervised hours for licensure.

10 (14) Sufficient amounts are appropriated within this section to  
11 implement Engrossed Second Substitute House Bill No. 1311 (college  
12 bound).

13 (15) \$1,896,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$1,673,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for  
16 implementation of Engrossed Second Substitute House Bill No. 1139  
17 (educator workforce supply). (~~If the bill is not enacted by June 30,~~  
18 ~~2019, the amount provided in this subsection shall lapse.~~) Of the  
19 amounts appropriated in this subsection, \$1,650,000 of the general  
20 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the  
21 general fund—state appropriation for fiscal year 2021 are provided  
22 solely for funding of the student teaching grant program, the teacher  
23 endorsement and certification help program, and the educator  
24 conditional scholarship and loan repayment programs under chapter  
25 28B.102 RCW, including the pipeline for paraeducators program, the  
26 retooling to teach conditional loan programs, the teacher shortage  
27 conditional scholarship program, the career and technical education  
28 conditional scholarship program, and the federal student loan  
29 repayment in exchange for teaching service program.

30 (16) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for a state match associated with the  
32 rural jobs program. The legislature will evaluate appropriations in  
33 future biennia to the rural jobs program based on the extent that  
34 additional private contributions are made.

35 **Sec. 611.** 2019 c 415 s 614 (uncodified) is amended to read as  
36 follows:

37 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

38 General Fund—State Appropriation (FY 2020). . . . . (~~(\$2,270,000)~~)

1		<u>\$2,271,000</u>
2	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,998,000</del> ))
3		<u>\$1,996,000</u>
4	General Fund—Federal Appropriation. . . . .	(( <del>\$55,509,000</del> ))
5		<u>\$55,508,000</u>
6	General Fund—Private/Local Appropriation. . . . .	\$211,000
7	Pension Funding Stabilization Account—State	
8	Appropriation. . . . .	\$176,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$60,164,000</del> ))
10		<u>\$60,162,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) For the 2019-2021 fiscal biennium the board shall not  
14 designate recipients of the Washington award for vocational  
15 excellence or recognize them at award ceremonies as provided in RCW  
16 28C.04.535.

17       (2) \$240,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$240,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the health workforce council  
20 of the state workforce training and education coordinating board. In  
21 partnership with the office of the governor, the health workforce  
22 council shall continue to assess workforce shortages across  
23 behavioral health disciplines. The board shall create a recommended  
24 action plan to address behavioral health workforce shortages and to  
25 meet the increased demand for services now, and with the integration  
26 of behavioral health and primary care in 2020. The analysis and  
27 recommended action plan shall align with the recommendations of the  
28 adult behavioral health system task force and related work of the  
29 healthier Washington initiative. The board shall consider workforce  
30 data, gaps, distribution, pipeline, development, and infrastructure,  
31 including innovative high school, postsecondary, and postgraduate  
32 programs to evolve, align, and respond accordingly to our state's  
33 behavioral health and related and integrated primary care workforce  
34 needs.

35       (3) \$260,000 of the general fund—state appropriation for fiscal  
36 year 2020 is provided solely for implementation of chapter 294, Laws  
37 of 2018 (future of work task force).

38       (4) \$28,000 of the general fund—state appropriation for fiscal  
39 year 2020 is provided solely for implementation of Substitute Senate

1 Bill No. 5166 (postsecondary religious acc.). (~~If the bill is not~~  
2 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
3 ~~shall lapse.~~)

4 **Sec. 612.** 2019 c 415 s 615 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE SCHOOL FOR THE BLIND**

7	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$8,951,000</del> ))
8		<u>\$9,001,000</u>
9	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$9,153,000</del> ))
10		<u>\$9,248,000</u>
11	General Fund—Private/Local Appropriation. . . . .	\$34,000
12	Pension Funding Stabilization Account—State	
13	Appropriation. . . . .	\$590,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$18,728,000</del> ))
15		<u>\$18,873,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Funding provided in this section is sufficient for the school  
19 to offer to students enrolled in grades nine through twelve for full-  
20 time instructional services at the Vancouver campus with the  
21 opportunity to participate in a minimum of one thousand eighty hours  
22 of instruction and the opportunity to earn twenty-four high school  
23 credits.

24 (2) \$149,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$99,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for migration to the state data  
27 center, and are subject to the conditions, limitations, and review  
28 provided in (~~section 719 of this act~~) section 701 of this act.

29 **Sec. 613.** 2019 c 415 s 616 (uncodified) is amended to read as  
30 follows:

31 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
32 **LOSS**

33	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$14,326,000</del> ))
34		<u>\$14,463,000</u>
35	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$14,554,000</del> ))
36		<u>\$14,543,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$728,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$29,608,000</del> ))
3		<u>\$29,734,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Funding provided in this section is sufficient for the center  
7 to offer to students enrolled in grades nine through twelve for full-  
8 time instructional services at the Vancouver campus with the  
9 opportunity to participate in a minimum of one thousand eighty hours  
10 of instruction and the opportunity to earn twenty-four high school  
11 credits.

12 (2) \$12,319,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$12,319,000 of the general fund—state  
14 appropriation for fiscal year 2021 are provided solely for  
15 operations, expenses, and direct service to students at the state  
16 school for the deaf referenced in RCW 72.40.015(2)(a).

17 (3) \$73,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the Washington center for deaf and  
19 hard of hearing youth to provide American sign language coaching to  
20 agency staff.

21 **Sec. 614.** 2019 c 415 s 617 (uncodified) is amended to read as  
22 follows:

23 **FOR THE WASHINGTON STATE ARTS COMMISSION**

24	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$2,108,000</del> ))
25		<u>\$2,147,000</u>
26	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$2,307,000</del> ))
27		<u>\$2,346,000</u>
28	General Fund—Federal Appropriation. . . . .	\$2,160,000
29	General Fund—Private/Local Appropriation. . . . .	\$50,000
30	Pension Funding Stabilization Account—State	
31	Appropriation. . . . .	\$122,000
32	TOTAL APPROPRIATION. . . . .	(( <del>\$6,747,000</del> ))
33		<u>\$6,825,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$175,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the folk and traditional  
2 arts apprenticeship and jobs stimulation program.

3 (2) \$104,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$96,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the completion and  
6 maintenance of the my public art portal project.

7 (4) \$172,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$324,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for an arts-integration program  
10 that encourages kindergarten readiness in partnership with  
11 educational service districts, the office of the superintendent of  
12 public instruction, and the department of children, youth, and  
13 families.

14 **Sec. 615.** 2019 c 415 s 618 (uncodified) is amended to read as  
15 follows:

16 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

17	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$3,733,000</del> ))
18		<u>\$3,652,000</u>
19	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$3,654,000</del> ))
20		<u>\$3,755,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation. . . . .	\$230,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$7,617,000</del> ))
24		<u>\$7,637,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$500,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for general support and  
30 operations of the Washington state historical society.

31 (2) \$52,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$42,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for supporting migration (~~to~~  
34 ~~the state data center~~) of the agency's servers to the cloud  
35 environment and is subject to the conditions, limitations, and review  
36 provided in (~~section 719 of this act~~) section 701 of this act.

1       **Sec. 616.** 2019 c 415 s 619 (uncodified) is amended to read as  
2 follows:

3 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,855,000</del> ))
5		<u>\$2,750,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$2,885,000</del> ))
7		<u>\$2,833,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation . . . . .	\$214,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$5,954,000</del> ))
11		<u>\$5,797,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for general support and  
17 operations of the eastern Washington state historical society.

18       (2) \$67,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$30,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for supporting migration to the  
21 state data center and is subject to the conditions, limitations, and  
22 review provided in (~~section 719 of this act~~) section 701 of this  
23 act.

24       **Sec. 617.** 2019 c 406 s 5 (uncodified) is amended to read as  
25 follows:

26       The appropriations in this section are provided to the state  
27 board for community and technical colleges and are subject to the  
28 following conditions and limitations:

29       (1) \$6,220,000, or as much thereof as may be necessary, is  
30 appropriated for the fiscal year ending June 30, 2020, from the  
31 workforce education investment account and \$7,610,000, or as much  
32 thereof as may be necessary, is appropriated for the fiscal year  
33 ending June 30, 2021, from the workforce education investment account  
34 provided solely for college operating costs, including compensation  
35 and central services, in recognition that these costs exceed  
36 estimated increases in undergraduate operating fee revenue as a  
37 result of RCW 28B.15.067.

1 (2) \$6,220,000, or as much thereof as may be necessary, is  
2 appropriated for the fiscal year ending June 30, 2020, from the  
3 workforce education investment account and \$7,610,000, or as much  
4 thereof as may be necessary, is appropriated for the fiscal year  
5 ending June 30, 2021, from the workforce education investment account  
6 provided solely for employee compensation, academic program  
7 enhancements, student support services, and other institutional  
8 priorities that maintain a quality academic experience for Washington  
9 students.

10 (3) (a) \$2,000,000, or as much thereof as may be necessary, is  
11 appropriated for the fiscal year ending June 30, 2020, from the  
12 workforce education investment account and \$30,124,000, or as much  
13 thereof as may be necessary, is appropriated for the fiscal year  
14 ending June 30, 2021, from the workforce education investment account  
15 provided solely to implement guided pathways at each of the state's  
16 community and technical colleges by academic year 2020-21. Guided  
17 pathways is a research-based approach that provides clear,  
18 structured, educational experiences for students with four elements:  
19 Clarify paths to students' end goals, help students choose and enter  
20 a pathway, help students stay on path, and ensure that students are  
21 learning.

22 (b) Guided pathways implementation includes:

23 (i) Increased student support services, including advising and  
24 counseling;

25 (ii) Faculty teaching and planning time to redesign curriculum,  
26 develop meta-majors, and engage in interdepartmental planning on  
27 pathways;

28 (iii) Data analytics and student tracking technology to help  
29 advisors and students address challenges that may impede a student's  
30 progress; and

31 (iv) Research and evaluation to ensure reforms lead to  
32 improvements for all students.

33 (c) The state board for community and technical colleges shall  
34 report to the legislature on an annual basis beginning December 1,  
35 2020, on the impacts of guided pathways on postsecondary outcomes,  
36 including credential completion, transfer pathways, credit  
37 accumulation, grade point averages, and persistence.

38 (4) \$20,400,000, or as much thereof as may be necessary, is  
39 appropriated for the fiscal year ending June 30, 2020, from the  
40 workforce education investment account and \$20,400,000, or as much

1 thereof as may be necessary, is appropriated for the fiscal year  
2 ending June 30, 2021, from the workforce education investment account  
3 provided solely to increase nurse educator salaries. The fiscal year  
4 2020 and fiscal year 2021 appropriations can also be used for nursing  
5 program equipment, including simulation lab equipment.

6 (5) \$20,000,000, or as much thereof as may be necessary, is  
7 appropriated for the fiscal year ending June 30, 2021, from the  
8 workforce education investment account provided solely for increasing  
9 high-demand program faculty salaries, including but not limited to  
10 nursing educators, other health-related professions, information  
11 technology, computer science, and trades, including welding. Contract  
12 negotiations relating to salary increases must consider, and to the  
13 extent practicable establish, salaries that are comparable to  
14 industry professionals, and no less than the average salary  
15 identified by the college and university professional association for  
16 human resources or a similar organization.

17 (6) \$1,000,000, or as much thereof as may be necessary, is  
18 appropriated for the fiscal year ending June 30, 2020, from the  
19 workforce education investment account and \$2,000,000, or as much  
20 thereof as may be necessary, is appropriated for the fiscal year  
21 ending June 30, 2021, from the workforce education investment account  
22 provided solely for enrollments in new career launch programs as  
23 defined in RCW 28C.30.020.

24 (7) \$500,000, or as much thereof as may be necessary, is  
25 appropriated for the fiscal year ending June 30, 2020, from the  
26 workforce education investment account provided solely for purchase  
27 of equipment for a regional training facility in Bothell to offer a  
28 simulated good manufacturing practice experience in partnership with  
29 a community college. The regional training facility must be located  
30 on the campus of a manufacturer of protein-based therapeutics. The  
31 state board for community and technical colleges must use a written  
32 agreement to ensure the equipment is used in a way that provides  
33 adequate public benefit.

(End of part)



PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2019, dated April 25, 2019, and LEAP omnibus document IT-2020, dated February 24, 2020, which ((is)) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2019, dated April 25, 2019, and LEAP omnibus document IT-2020, dated February 24, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will not otherwise be transferred. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from

1 the information technology investment revolving account. The office  
2 of financial management must notify the fiscal committees of the  
3 legislature of the receipt of each application and may not approve a  
4 funding request for ten business days from the date of notification.

5 (3) Allocations and allotments of information technology  
6 investment revolving account must be made for discrete stages of  
7 projects as determined by the technology budget approved by the  
8 office of the state chief information officer and office of financial  
9 management. Fifteen percent of total funding allocated by the office  
10 of financial management, or another amount as defined jointly by the  
11 office of financial management and the office of the state chief  
12 information officer, will be retained in the account, but remain  
13 allocated to that project. The retained funding will be released to  
14 the agency only after successful completion of that stage of the  
15 project. For the military department enhanced 911 next generation  
16 project, the amount retained is increased to at least twenty percent  
17 of total funding allocated for any stage of that project.

18 (4) (a) Each project must have a technology budget. The technology  
19 budget must use a method similar to the state capital budget,  
20 identifying project costs, each fund source, and anticipated  
21 deliverables through each stage of the entire project investment and  
22 across fiscal periods and biennia from project onset through  
23 implementation and close out.

24 (b) As part of the development of a technology budget and at each  
25 request for funding, the agency shall submit detailed financial  
26 information to the office of financial management and the office of  
27 the state chief information officer. The technology budget must  
28 describe the total cost of the project by fiscal month to include and  
29 identify:

30 (i) Fund sources;

31 (ii) Full time equivalent staffing level to include job  
32 classification assumptions;

33 (iii) A discreet appropriation index and program index;

34 (iv) Object and subobject codes of expenditures; and

35 (v) Anticipated deliverables.

36 (5) (a) Each project must have an investment plan that includes:

37 (i) An organizational chart of the project management team that  
38 identifies team members and their roles and responsibilities;

39 (ii) The office of the state chief information officer staff  
40 assigned to the project;

1 (iii) An implementation schedule covering activities, critical  
2 milestones, and deliverables at each stage of the project for the  
3 life of the project at each agency affected by the project;

4 (iv) Performance measures used to determine that the project is  
5 on time, within budget, and meeting expectations for quality of work  
6 product;

7 (v) Ongoing maintenance and operations cost of the project post  
8 implementation and close out delineated by agency staffing,  
9 contracted staffing, and service level agreements; and

10 (vi) Financial budget coding to include at least discreet program  
11 index and subobject codes.

12 (6) Projects with estimated costs greater than one hundred  
13 million dollars from initiation to completion and implementation may  
14 be divided into discrete subprojects as determined by the office of  
15 the state chief information officer. Each subproject must have a  
16 technology budget and investment plan as provided in this section.

17 (7) (a) The office of the state chief information officer shall  
18 maintain an information technology project dashboard that provides  
19 updated information each fiscal month on projects subject to this  
20 section. This includes:

21 (i) Project changes each fiscal month;

22 (ii) Noting if the project has a completed market requirements  
23 document;

24 (iii) Financial status of information technology projects under  
25 oversight; and

26 (iv) Coordination with agencies.

27 (b) The dashboard must retain a roll up of the entire project  
28 cost, including all subprojects, that can be displayed the subproject  
29 detail.

30 (8) If the project affects more than one agency:

31 (a) A separate technology budget and investment plan must be  
32 prepared for each agency; and

33 (b) The dashboard must contain a statewide project technology  
34 budget roll up that includes each affected agency at the subproject  
35 level.

36 (9) For any project that exceeds two million dollars in total  
37 funds to complete, requires more than one biennium to complete, or is  
38 financed through financial contracts, bonds, or other indebtedness:

39 (a) Quality assurance for the project must report independently  
40 to the office of the chief information officer;

1 (b) The office of the chief information officer must review, and,  
2 if necessary, revise the proposed project to ensure it is flexible  
3 and adaptable to advances in technology;

4 (c) The technology budget must specifically identify the uses of  
5 any financing proceeds. No more than thirty percent of the financing  
6 proceeds may be used for payroll-related costs for state employees  
7 assigned to project management, installation, testing, or training;

8 (d) The agency must consult with the office of the state  
9 treasurer during the competitive procurement process to evaluate  
10 early in the process whether products and services to be solicited  
11 and the responsive bids from a solicitation may be financed; and

12 (e) The agency must consult with the contracting division of the  
13 department of enterprise services for a review of all contracts and  
14 agreements related to the project's information technology  
15 procurements.

16 (10) The office of the state chief information officer must  
17 evaluate the project at each stage and certify whether the project is  
18 planned, managed, and meeting deliverable targets as defined in the  
19 project's approved technology budget and investment plan.

20 (11) The office of the state chief information officer may  
21 suspend or terminate a project at any time if it determines that the  
22 project is not meeting or not expected to meet anticipated  
23 performance and technology outcomes. Once suspension or termination  
24 occurs, the agency shall unallot any unused funding and shall not  
25 make any expenditure for the project without the approval of the  
26 office of financial management.

27 (12) The office of the state chief information officer, in  
28 consultation with the office of financial management, may identify  
29 additional projects to be subject to this section, including projects  
30 that are not separately identified within an agency budget.

31 (13) Any cost to administer or implement this section for  
32 projects listed in subsection (1) of this section, must be paid from  
33 the information technology investment revolving account. For any  
34 other information technology project made subject to the conditions,  
35 limitations, and review of this section, the cost to implement this  
36 section must be paid from the funds for that project.

37 (14) The information technology feasibility study of the  
38 Washington state gambling commission is subject to the conditions,  
39 limitations, and review in this section.

1 (15) The learning management system project of the department of  
2 enterprise services is subject to the conditions, limitations, and  
3 review in this section.

4 (16) The gambling self-exclusion program project of the  
5 Washington state gambling commission is subject to the conditions,  
6 limitations, and review in this section.

7 (17) The facilities portfolio management tool project of the  
8 office of financial management is subject to the conditions,  
9 limitations, and review in this section.

10 (18) The logging and monitoring project of the consolidated  
11 technology services agency is subject to the conditions, limitations,  
12 and review in this section.

13 **Sec. 702.** 2019 c 415 s 701 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
16 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**  
17 **LIMIT**

18	General Fund—State Appropriation (FY 2020). . . .	(( <del>\$1,191,069,000</del> ))
19		<u>\$1,179,076,000</u>
20	General Fund—State Appropriation (FY 2021). . . .	(( <del>\$1,268,197,000</del> ))
21		<u>\$1,240,339,000</u>
22	State Building Construction Account—State	
23	Appropriation. . . . .	\$6,273,000
24	Columbia River Basin Water Supply Development	
25	Account—State Appropriation. . . . .	\$30,000
26	Watershed Restoration and Enhancement Bond	
27	Account—State Appropriation. . . . .	\$46,000
28	State Taxable Building Construction Account—State	
29	Appropriation. . . . .	(( <del>\$213,000</del> ))
30		<u>\$277,000</u>
31	Debt-Limit Reimbursable Bond Retirement Account—State	
32	Appropriation. . . . .	\$566,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$2,466,394,000</del> ))
34		<u>\$2,426,607,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations: The general fund appropriations are for  
37 expenditure into the debt-limit general fund bond retirement account.

1           **Sec. 703.** 2019 c 415 s 703 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

5	General Fund—State Appropriation (FY 2020) . . . . .	\$1,400,000
6	General Fund—State Appropriation (FY 2021) . . . . .	\$1,400,000
7	State Building Construction Account—State Appropriation . .	\$1,052,000
8	Columbia River Basin Water Supply Development	
9	Account—State Appropriation . . . . .	\$6,000
10	School Construction and Skill Centers Building	
11	Account—State Appropriation . . . . .	(( <del>\$1,000</del> ))
12		<u>\$2,000</u>
13	Watershed Restoration and Enhancement Bond	
14	Account—State Appropriation . . . . .	\$9,000
15	State Taxable Building Construction Account—State	
16	Appropriation . . . . .	(( <del>\$36,000</del> ))
17		<u>\$55,000</u>
18	TOTAL APPROPRIATION . . . . .	(( <del>\$3,904,000</del> ))
19		<u>\$3,924,000</u>

20           NEW SECTION. **Sec. 704.** A new section is added to 2019 c 415  
21 (uncodified) to read as follows:

22 **FOR SUNDRY CLAIMS**

23           The following sums, or so much thereof as may be necessary, are  
24 appropriated from the general fund for fiscal year 2020, unless  
25 otherwise indicated, for relief of various individuals, firms, and  
26 corporations for sundry claims.

27           These appropriations are to be disbursed on vouchers approved by  
28 the director of the department of enterprise services, except as  
29 otherwise provided, for reimbursement of criminal defendants  
30 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
31 follows:

32	(1) Gerardo Rodarte Gonzalez, claim number 99970260 . . .	\$24,385
33	(2) Edward Bushnell, claim number 99970261 . . . . .	\$153,357
34	(3) Shaun Beveridge, claim number 99970262 . . . . .	\$56,514
35	(4) Brandon Wheeler, claim number 9991001053 . . . . .	\$123,464
36	(5) Johnathan Paine, claim number 9991001583 . . . . .	\$22,246
37	(6) Michael Welsh, claim number 9991001600 . . . . .	\$5,000
38	(7) Douglas Bartlett, claim number 9991001646 . . . . .	\$5,500

- 1 (8) Brian Minniear, claim number 9991001941. . . . . \$111,956
- 2 (9) Thomas Carey, claim number 9991001917. . . . . \$122,431

3 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as  
 4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**  
 6 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

7 (~~Foundational Public Health Services Account—State~~  
 8 ~~Appropriation. . . . . \$6,000,000~~))  
 9 General Fund—State Appropriation (FY 2020). . . . . \$5,525,000  
 10 TOTAL APPROPRIATION. . . . . (~~(\$6,000,000)~~)  
 11 \$5,525,000

12 The appropriation in this section is subject to the following  
 13 conditions and limitations: The appropriation in this section is  
 14 provided solely for expenditure into the Andy Hill cancer research  
 15 endowment fund match transfer account per RCW 43.348.080 to fund the  
 16 Andy Hill cancer research endowment program. Matching funds using the  
 17 amounts appropriated in this section may not be used to fund new  
 18 grants that exceed two years in duration.

19 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as  
 20 follows:

21 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
 22 **SYSTEMS**

23 (1) The appropriations in this section are subject to the  
 24 following conditions and limitations: The appropriations for the law  
 25 enforcement officers' and firefighters' retirement system shall be  
 26 made on a monthly basis consistent with chapter 41.45 RCW, and the  
 27 appropriations for the judges and judicial retirement systems shall  
 28 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
 29 RCW.

30 (2) There is appropriated for state contributions to the law  
 31 enforcement officers' and firefighters' retirement system:

32 General Fund—State Appropriation (FY 2020). . . . . \$73,000,000  
 33 General Fund—State Appropriation (FY 2021). . . . . \$75,800,000  
 34 TOTAL APPROPRIATION. . . . . \$148,800,000

35 (3) There is appropriated for contributions to the judicial  
 36 retirement system:

37 General Fund—State Appropriation (FY 2020). . . . . \$1,545,000

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	\$13,855,000
3	TOTAL APPROPRIATION. . . . .	\$15,400,000

4       (4) There is appropriated for contributions to the judges'  
5 retirement system:

6	General Fund—State Appropriation (FY 2020). . . . .	\$400,000
7	General Fund—State Appropriation (FY 2021). . . . .	\$400,000
8	TOTAL APPROPRIATION. . . . .	\$800,000

9       ~~((5) There is appropriated for state contributions to the~~  
10 ~~volunteer firefighters' and reserve officers' relief and pension~~  
11 ~~principal fund:~~

12	<del>Volunteer Firefighters' and Reserve Officers'</del>	
13	<del>    Administrative Account—State Appropriation. . . . .</del>	<del>\$15,532,000</del>
14	<del>    TOTAL APPROPRIATION. . . . .</del>	<del>(\$15,532,000)</del>

15       NEW SECTION.   **Sec. 707.** A new section is added to 2019 c 415  
16 (uncodified) to read as follows:

17   **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**  
18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

19       There is appropriated for state contributions to the volunteer  
20 firefighters' and reserve officers' relief and pension principal  
21 fund:

22	Volunteer Firefighters' and Reserve Officers'	
23	Administrative Account—State Appropriation. . . . .	\$15,532,000
24	TOTAL APPROPRIATION. . . . .	\$15,532,000

25       **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as  
26 follows:

27   **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2020). . . . .	<del>(\$701,000)</del>
30		<u>\$1,323,000</u>
31	TOTAL APPROPRIATION. . . . .	<del>(\$701,000)</del>
32		<u>\$1,323,000</u>

33       The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriations are provided solely  
35 for expenditure into the health professions account to reimburse the  
36 account for costs incurred by the department of health for the



1 development and administration of the marijuana authorization  
2 database.

3 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**  
6 **SERVICES**

7	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$5,000,000</del> ))
8		<u>\$10,503,000</u>
9	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$5,000,000</del> ))
10		<u>\$14,024,000</u>
11	Foundational Public Health Services Account—State	
12	Appropriation. . . . .	(( <del>\$12,000,000</del> ))
13		<u>\$1,473,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$22,000,000</del> ))
15		<u>\$26,000,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations are provided solely  
18 for distribution as provided in section 2, chapter 14, Laws of 2019  
19 (foundational public health services).

20 **Sec. 710.** 2019 c 415 s 730 (uncodified) is amended to read as  
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**  
23 **RECREATION ACCOUNT**

24	General Fund—State Appropriation (FY 2020) . . . . .	\$750,000
25	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$750,000</del> ))
26		<u>\$1,250,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$1,500,000</del> ))
28		<u>\$2,000,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The appropriations are provided solely  
31 for expenditure into the outdoor education and recreation account for  
32 the state parks and recreation commission's outdoor education and  
33 recreation program purposes identified in RCW 79A.05.351.

34 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415  
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WORKFORCE EDUCATION INVESTMENT**  
2 **ACCOUNT**

3	General Fund—State Appropriation (FY 2020) . . . . .	\$41,342,000
4	TOTAL APPROPRIATION. . . . .	\$41,342,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation in this section is  
7 provided solely for expenditure into the workforce education  
8 investment account to ensure the account is not in deficit within the  
9 2019-2021 fiscal biennium. The office of financial management, the  
10 fiscal committees of the legislature, and the workforce education  
11 investment accountability and oversight board shall collaborate on a  
12 solution to ensure the account remains solvent in future biennia.

13 NEW SECTION. **Sec. 712.** A new section is added to 2019 c 415  
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**  
16 **COMMUNITY TRUST ACCOUNT**

17	General Fund—State Appropriation (FY 2021) . . . . .	\$1,000,000
18	TOTAL APPROPRIATION. . . . .	\$1,000,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation in this section is  
21 provided solely for expenditure into the developmental disabilities  
22 community trust account (Dan Thompson memorial trust account) for the  
23 purposes identified in RCW 71A.20.170.

24 NEW SECTION. **Sec. 713.** A new section is added to 2019 c 415  
25 (uncodified) to read as follows:

26 **COMPENSATION—PERS AND TRS PLAN 1 RETIREE BENEFIT INCREASES**

27	General Fund—State Appropriation (FY 2021) . . . . .	\$17,655,000
28	General Fund—Federal Appropriation. . . . .	\$482,000
29	General Fund—Local Appropriation. . . . .	\$52,000
30	Other Appropriated Funds. . . . .	\$804,000
31	TOTAL APPROPRIATION. . . . .	\$18,993,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations in this section are  
34 provided solely for implementation of Engrossed House Bill No. 1390  
35 (plan 1 retiree benefit increases). Of these amounts, \$15,039,000 of  
36 the general fund—state appropriation is for allocation to school

1 districts. If the bill is not enacted by June 30, 2020, the amounts  
2 appropriated in this section shall lapse.

3 NEW SECTION. **Sec. 714.** A new section is added to 2019 c 415  
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LIABILITY ACCOUNT**

6	General Fund—State Appropriation (FY 2021) . . . . .	\$60,000,000
7	TOTAL APPROPRIATION. . . . .	\$60,000,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation in this section is  
10 provided solely for expenditure into the self-insurance liability  
11 account.

12 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415  
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES**  
15 **AND RECORDS MANAGEMENT**

16	General Fund—State Appropriation (FY 2020) . . . . .	\$3,000
17	General Fund—State Appropriation (FY 2021) . . . . .	\$4,000
18	General Fund—Federal Appropriation . . . . .	\$1,000
19	TOTAL APPROPRIATION. . . . .	\$8,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations in this section  
22 reflect adjustments in agency appropriations related to corresponding  
23 adjustments in the secretary of state's billing authority for  
24 archives and records management. The office of financial management  
25 shall adjust allotments in the amounts specified, and to the state  
26 agencies specified in LEAP omnibus document 92C-2020, dated February  
27 24, 2020, and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 716.** A new section is added to 2019 c 415  
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**

31	General Fund—State Appropriation (FY 2020) . . . . .	\$2,000
32	General Fund—State Appropriation (FY 2021) . . . . .	\$534,000
33	General Fund—Federal Appropriation . . . . .	\$141,000
34	General Fund—Private/Local Appropriation. . . . .	\$3,000
35	Other Appropriated Funds . . . . .	\$256,000
36	TOTAL APPROPRIATION. . . . .	\$936,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations in this section  
3 reflect adjustments in agency appropriations related to corresponding  
4 adjustments in the state auditor's billing authority for state agency  
5 auditing services. The office of financial management shall adjust  
6 allotments in the amounts specified, and to the state agencies  
7 specified in LEAP omnibus document 92D-2020, dated February 24, 2020,  
8 and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 717.** A new section is added to 2019 c 415  
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**  
12 **LEGAL SERVICES**

13	General Fund—State Appropriation (FY 2020) . . . . .	\$148,000
14	General Fund—State Appropriation (FY 2021) . . . . .	\$5,042,000
15	General Fund—Federal Appropriation . . . . .	\$2,078,000
16	General Fund—Private/Local Appropriation . . . . .	\$85,000
17	Other Appropriated Funds . . . . .	\$1,973,000
18	TOTAL APPROPRIATION. . . . .	\$9,326,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The appropriations in this section  
21 reflect adjustments in agency appropriations related to corresponding  
22 adjustments in the office of attorney general's billing authority for  
23 legal services. The office of financial management shall adjust  
24 allotments in the amounts specified, and to the state agencies  
25 specified in LEAP omnibus document 92E-2020, dated February 24, 2020,  
26 and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 718.** A new section is added to 2019 c 415  
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

30	General Fund—State Appropriation (FY 2020) . . . . .	\$43,000
31	General Fund—State Appropriation (FY 2021) . . . . .	\$568,000
32	General Fund—Federal Appropriation . . . . .	\$64,000
33	Other Appropriated Funds . . . . .	\$1,132,000
34	TOTAL APPROPRIATION. . . . .	\$1,807,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: The appropriations in this section  
37 reflect adjustments in agency appropriations related to corresponding

1 adjustments in the office of administrative hearing's billing  
2 authority. The office of financial management shall adjust allotments  
3 in the amounts specified, and to the state agencies specified in LEAP  
4 omnibus document 92G-2020, dated February 24, 2020, and adjust  
5 appropriation schedules accordingly.

6 NEW SECTION. **Sec. 719.** A new section is added to 2019 c 415  
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**  
9 **SERVICES CENTRAL SERVICES**

10	General Fund—State Appropriation (FY 2020) . . . . .	\$1,003,000
11	General Fund—State Appropriation (FY 2021) . . . . .	\$1,024,000
12	General Fund—Federal Appropriation . . . . .	\$4,000
13	Other Appropriated Funds . . . . .	\$194,000
14	TOTAL APPROPRIATION. . . . .	\$2,225,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations: The appropriations in this section  
17 reflect adjustments in agency appropriations related to corresponding  
18 adjustments in the central technology services' billing authority.  
19 The office of financial management shall adjust allotments in the  
20 amounts specified, and to the state agencies specified in LEAP  
21 omnibus document 92J-2020, dated February 24, 2020, and adjust  
22 appropriation schedules accordingly.

23 NEW SECTION. **Sec. 720.** A new section is added to 2019 c 415  
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**  
26 **SERVICES CENTRAL SERVICES**

27	General Fund—State Appropriation (FY 2020) . . . . .	\$24,000
28	General Fund—State Appropriation (FY 2021) . . . . .	\$420,000
29	General Fund—Federal Appropriation . . . . .	\$113,000
30	General Fund—Private/Local Appropriation . . . . .	\$9,000
31	Other Appropriated Funds . . . . .	\$182,000
32	TOTAL APPROPRIATION. . . . .	\$748,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations in this section  
35 reflect adjustments in agency appropriations related to corresponding  
36 adjustments in the department of enterprise services' billing  
37 authority. The office of financial management shall adjust allotments

1 in the amounts specified, and to the state agencies specified in LEAP  
2 omnibus document 92K-2020, dated February 24, 2020, and adjust  
3 appropriation schedules accordingly.

4 NEW SECTION. **Sec. 721.** A new section is added to 2019 c 415  
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**  
7 **CENTRAL SERVICES**

8	General Fund—State Appropriation (FY 2020) . . . . .	\$317,000
9	General Fund—State Appropriation (FY 2021) . . . . .	\$13,599,000
10	General Fund—Federal Appropriation . . . . .	\$1,743,000
11	General Fund—Private/Local Appropriation . . . . .	\$161,000
12	Other Appropriated Funds . . . . .	\$3,207,000
13	TOTAL APPROPRIATION. . . . .	\$19,027,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations in this section  
16 reflect adjustments in agency appropriations related to new billing  
17 authority for central service functions performed by the office of  
18 financial management. The office of financial management shall adjust  
19 allotments in the amounts specified, and to the state agencies  
20 specified in LEAP omnibus document 92R-2020, dated February 24, 2020,  
21 and adjust appropriation schedules accordingly.

22 NEW SECTION. **Sec. 722.** A new section is added to 2019 c 415  
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON HOUSING TRUST**  
25 **ACCOUNT**

26	General Fund—State Appropriation (FY 2021). . . . .	\$100,000,000
27	TOTAL APPROPRIATION. . . . .	\$100,000,000

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The appropriation in this section is  
30 provided solely for expenditure into the Washington housing trust  
31 account. Of the amounts provided in this section:

- 32 (1) \$15,000,000 of the general fund—state appropriation for  
33 fiscal year 2021 is for the preservation of affordable housing at  
34 risk of losing affordability due to expiration of use restrictions  
35 that otherwise require affordability, including but not limited to  
36 United States department of agriculture funded housing.

1 (2) \$15,000,000 of the general fund—state appropriation for  
2 fiscal year 2021 is for shelters serving adults, families, or youth  
3 and young adults experiencing homelessness.

4 (3) \$10,000,000 of the general fund—state appropriation for  
5 fiscal year 2021 is provided solely for housing preservation grants  
6 or loans.

7 NEW SECTION. **Sec. 723.** A new section is added to 2019 c 415  
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PERMANENT SUPPORTIVE HOUSING**  
10 **ASSISTANCE ACCOUNT**

11 General Fund—State Appropriation (FY 2021) . . . . . \$75,000,000  
12 TOTAL APPROPRIATION. . . . . \$75,000,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation in this section is  
15 provided solely for expenditure into the permanent supportive housing  
16 assistance account created in section 915 of this act.

17 NEW SECTION. **Sec. 724.** A new section is added to 2019 c 415  
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY—OIL SPILL RESPONSE ACCOUNT**

20 Oil Spill Prevention Account—State Appropriation . . . . . \$2,200,000  
21 TOTAL APPROPRIATION. . . . . \$2,200,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 expenditure into the oil spill response account. This constitutes a  
25 loan from the oil spill prevention account and must be repaid, with  
26 interest, to the oil spill prevention account by June 30, 2028.

27 NEW SECTION. **Sec. 725.** A new section is added to 2019 c 415  
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIMINAL JUSTICE TREATMENT**  
30 **ACCOUNT**

31 General Fund—State Appropriation (FY 2021) . . . . . \$4,500,000  
32 TOTAL APPROPRIATION. . . . . \$4,500,000

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation in this section is

1 provided solely for expenditure into the criminal justice treatment  
2 account.

3 NEW SECTION. **Sec. 726.** A new section is added to 2019 c 415  
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOREST AND FOREST PRODUCTS**  
6 **CARBON ACCOUNT**

7 General Fund—State Appropriation (FY 2021) . . . . . \$200,000  
8 TOTAL APPROPRIATION. . . . . \$200,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation in this section is  
11 provided solely for expenditure into the forest and forest products  
12 account created in Engrossed Second Substitute House Bill No. 2528  
13 (forest products/climate). If the bill is not enacted by June 30,  
14 2020, the amount provided in this section shall lapse.

15 NEW SECTION. **Sec. 727.** A new section is added to 2019 c 415  
16 (uncodified) to read as follows:

17 **INCENTIVE SAVINGS—FY 2021**

18 The sum of fifty three million four hundred thousand dollars or  
19 so much thereof as may be available on June 30, 2021, from the total  
20 amount of unspent fiscal year 2021 state general fund appropriations,  
21 exclusive of amounts expressly placed into unallotted status by this  
22 act, is appropriated for the purposes of RCW 43.79.460 in the manner  
23 provided in this section.

24 (1) Of the total appropriated amount, one-half of that portion  
25 that is attributable to incentive savings, not to exceed twenty-six  
26 million seven hundred dollars, is appropriated to the savings  
27 incentive account for the purpose of improving the quality,  
28 efficiency, and effectiveness of agency services, and credited to the  
29 agency that generated the savings.

30 (2) The remainder of the total amount is appropriated to the  
31 education savings account. It is the intent of the legislature to  
32 continue this policy in the ensuing biennium.

33 **Sec. 728.** 2019 c 415 s 722 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**  
36 **TEMPORARY STREAMLINED SALES TAX MITIGATION**



1	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$7,100,000</del> ))
2		<u>\$5,362,000</u>
3	(( <del>General Fund—State Appropriation (FY 2021) . . . . .</del>	<del>\$9,300,000</del> ))
4	TOTAL APPROPRIATION. . . . .	(( <del>\$16,400,000</del> ))
5		<u>\$5,362,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) In order to mitigate local sales tax revenue net losses as a  
9 result of the sourcing provisions of the streamlined sales and use  
10 tax agreement under Title 82 RCW, the state treasurer, on October 1,  
11 2019, and each calendar quarter thereafter through June 30, (~~2021~~)  
12 2020, must distribute the appropriations in this section to qualified  
13 local taxing districts to mitigate actual net losses as determined  
14 under this section by the department of revenue.

15 (2) In determining net losses under this section, the department  
16 must use each qualified local taxing district's annual loss as most  
17 recently determined pursuant to RCW 82.14.500 prior to January 1,  
18 2019. The department is not required to determine annual losses on a  
19 recurring basis, but may make any adjustments to annual losses as it  
20 deems proper as a result of the annual reviews. Each calendar  
21 quarter, distributions must be made by the state treasurer on the  
22 last working day of the calendar quarter, as directed by the  
23 department, to each qualified local taxing district in an amount  
24 representing one-fourth of the district's annual loss reduced by  
25 voluntary compliance revenue reported during the previous calendar  
26 quarter and marketplace facilitator/remote seller revenue reported  
27 during the previous calendar quarter.

28 (3) The definitions in this subsection apply throughout this  
29 section unless the context clearly requires otherwise.

30 (a) "Loss" or "losses" means the local sales and use tax revenue  
31 reduction to a qualified local taxing district resulting from the  
32 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws  
33 of 2007, as most recently determined by the department under RCW  
34 82.14.500 prior to January 1, 2019, including any adjustments made  
35 pursuant to subsection (2) of this section.

36 (b) "Marketplace facilitator/remote seller revenue" means the  
37 local sales and use tax revenue gain, including taxes voluntarily  
38 remitted and taxes collected from consumers, to each qualified local  
39 taxing district from part II of chapter 28, Laws of 2017 3rd sp.

1 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.  
2 5581), as estimated by the department in RCW 82.14.500(6).  
3 "Marketplace facilitator/remote seller revenue" includes the local  
4 sales tax revenue gain reported to the department from remote sellers  
5 as defined in RCW 82.08.010 that have registered through the central  
6 registration system authorized under the streamlined sales and use  
7 tax agreement.

8 (c) "Net loss" or "net losses" means a loss offset by any  
9 voluntary compliance revenue and marketplace facilitator/remote  
10 seller revenue.

11 (d) "Qualified local taxing district" means a city:

12 (i) That was eligible for streamlined sales tax mitigation  
13 payments of at least fifty thousand dollars under RCW 82.14.500 in  
14 calendar year 2018, based on the calculation and analysis required  
15 under RCW 82.14.500(3) (a); and

16 (ii) That has a continued local sales tax revenue loss as a  
17 result of the sourcing provision of the streamlined sales and use tax  
18 agreement under Title 82 RCW, as determined by the department.

19 (e) "Voluntary compliance revenue" means the local sales tax  
20 revenue gain to each qualified local taxing district reported to the  
21 department from persons registering through the central registration  
22 system authorized under the agreement.

23 **Sec. 729.** 2019 c 415 s 726 (uncodified) is amended to read as  
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LONG-TERM SERVICES AND**  
26 **SUPPORTS ACCOUNT**

27	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,231,000</del> ))
28		<u>\$1,331,000</u>
29	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$15,309,000</del> ))
30		<u>\$15,709,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$16,540,000</del> ))
32		<u>\$17,040,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations are provided solely  
35 for expenditure into the long-term services and supports account  
36 pursuant to Second Substitute House Bill No. 1087 (long-term services  
37 and supports). This constitutes a loan from the general fund and must  
38 be repaid, with interest, to the general fund by June 30, 2022. If

1 Second Substitute House Bill No. 1087 (long-term services and  
2 supports) is not enacted by June 30, 2019, the amounts appropriated  
3 in this section shall lapse.

4 **Sec. 730.** 2019 c 415 s 731 (uncodified) is amended to read as  
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMUNICATION SERVICES REFORM**

7 General Fund—State Appropriation (FY 2020)	. . . . .	(( <del>\$2,000,000</del> ))
		<u>\$5,000,000</u>
9 General Fund—State Appropriation (FY 2021)	. . . . .	(( <del>\$2,000,000</del> ))
		<u>\$5,000,000</u>
11 TOTAL APPROPRIATION.	. . . . .	(( <del>\$4,000,000</del> ))
		<u>\$10,000,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The appropriations in this section are  
15 provided solely for expenditure into the universal communications  
16 services fund to fund the temporary universal communications services  
17 program pursuant to Second Substitute Senate Bill No. 5511 (broadband  
18 service). If the bill is not enacted by June 30, 2019, the amounts  
19 appropriated in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . .	(( <del>\$10,528,000</del> ))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney distributions. . . . .	(( <del>\$7,014,000</del> ))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and education distributions. . . . .	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions. . . . .	(( <del>\$65,216,000</del> ))
	<u>\$65,249,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . .	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .	(( <del>\$84,366,000</del> ))
	<u>\$79,337,000</u>
County Criminal Justice Assistance Appropriation. . . . .	(( <del>\$106,123,000</del> ))
	<u>\$103,457,000</u>
Municipal Criminal Justice Assistance Appropriation. . . . .	(( <del>\$42,084,000</del> ))
	<u>\$40,310,000</u>
City-County Assistance Appropriation. . . . .	(( <del>\$33,218,000</del> ))
	<u>\$35,507,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .	(( <del>\$64,079,000</del> ))
	<u>\$67,362,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes. . . . .	(( <del>\$2,220,000</del> ))
	<u>\$9,016,000</u>
Columbia River Water Delivery Account Appropriation	

1 for the Confederated Tribes of the Colville  
2 Reservation. . . . . (~~(\$8,379,000)~~)  
3 \$8,364,000  
4 Columbia River Water Delivery Account Appropriation  
5 for the Spokane Tribe of Indians. . . . . (~~(\$5,737,000)~~)  
6 \$5,728,000  
7 Liquor Revolving Account Appropriation for liquor  
8 profits distribution. . . . . \$98,876,000  
9 General Fund Appropriation for other tax  
10 distributions. . . . . \$80,000  
11 General Fund Appropriation for Marijuana Excise  
12 Tax distributions. . . . . (~~(\$30,000,000)~~)  
13 \$33,500,000  
14 General Fund Appropriation for Habitat Conservation  
15 Program distributions. . . . . \$5,754,000  
16 General Fund Appropriation for payment in-lieu of  
17 taxes to counties under Department of Fish and  
18 Wildlife program. . . . . (~~(\$3,993,000)~~)  
19 \$4,040,000  
20 Puget Sound Taxpayer Accountability Account  
21 Appropriation for distribution to counties  
22 in amounts not to exceed actual deposits into  
23 the account and attributable to those counties'  
24 share pursuant to RCW 43.79.520. If a county  
25 eligible for distributions under RCW 43.79.520  
26 has not adopted a sales and use tax under RCW  
27 82.14.460 before July 1, 2019, then to prevent  
28 these distributions from supplanting existing  
29 local funding for vulnerable populations, the  
30 distributions are subject to the procedural  
31 requirements in this section. Before the county  
32 may receive distributions, it must provide a  
33 final budget for the distributions, submit the  
34 final budget to the department of commerce, and  
35 publish the final budget on its web site. To  
36 develop this final budget, under RCW 36.40.040  
37 the county must develop and hold hearings on a  
38 preliminary budget that is separate from other  
39 appropriations ordinances or resolutions, and  
40 it must consult stakeholders, including

1 community service organizations, and must  
 2 consider input received during this process.  
 3 Before holding a hearing on the preliminary  
 4 budget, the county must notify local  
 5 governments in the county that are within the  
 6 borders of the regional transit authority, and  
 7 legislators whose districts are within those  
 8 borders. The county must then adopt a final  
 9 budget under RCW 36.40.080 for the distributions  
 10 that is separate from other appropriations  
 11 ordinances or resolutions. After the county  
 12 submits its final budget for the distributions  
 13 to the department of commerce, the department  
 14 must notify the state treasurer, who may then  
 15 make the distributions to the county.. . . . \$28,683,000  
 16 TOTAL APPROPRIATION. . . . . (~~(\$603,954,000)~~)  
 17 \$611,368,000

18 The total expenditures from the state treasury under the  
 19 appropriations in this section shall not exceed the funds available  
 20 under statutory distributions for the stated purposes.

21 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as  
 22 follows:

23 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
 24 **ACCOUNT**

25 Impaired Driving Safety Appropriation. . . . . (~~(\$1,933,000)~~)  
 26 \$2,141,000

27 The appropriation in this section is subject to the following  
 28 conditions and limitations: The amount appropriated in this section  
 29 shall be distributed quarterly during the 2019-2021 fiscal biennium  
 30 in accordance with RCW 82.14.310. This funding is provided to  
 31 counties for the costs of implementing criminal justice legislation  
 32 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
 33 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
 34 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
 35 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
 36 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
 37 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
2 penalties); and chapter 215, Laws of 1998 (DUI provisions).

3 **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**  
6 Impaired Driving Safety Appropriation. . . . . (~~(\$1,289,000)~~)  
7 \$1,428,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The amount appropriated in this section  
10 shall be distributed quarterly during the 2019-2021 fiscal biennium  
11 to all cities ratably based on population as last determined by the  
12 office of financial management. The distributions to any city that  
13 substantially decriminalizes or repeals its criminal code after July  
14 1, 1990, and that does not reimburse the county for costs associated  
15 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
16 to the county in which the city is located. This funding is provided  
17 to cities for the costs of implementing criminal justice legislation  
18 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
19 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
20 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
21 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
22 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
23 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
24 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
25 penalties); and chapter 215, Laws of 1998 (DUI provisions).

26 **Sec. 804.** 2019 c 415 s 805 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE TREASURER—TRANSFERS**  
29 Dedicated Marijuana Account: For transfer to  
30 the basic health plan trust account, the lesser  
31 of the amount determined pursuant to RCW 69.50.540  
32 or this amount for fiscal year 2020, (~~(\$195,000,000)~~)  
33 \$213,000,000 and this amount for fiscal year 2021,  
34 (~~(\$199,000,000)~~) \$213,000,000. . . . . (~~(\$394,000,000)~~)  
35 \$426,000,000

36 Dedicated Marijuana Account: For transfer to  
37 the state general fund, the lesser of the amount

1 determined pursuant to RCW 69.50.540 or this amount  
 2 for fiscal year 2020, (~~(\$136,000,000)~~) \$152,000,000  
 3 and this amount for fiscal year 2021, (~~(\$138,000,000)~~)  
 4 \$152,000,000. . . . . (~~(\$274,000,000)~~)  
 5 \$304,000,000  
 6 Aquatic Lands Enhancement Account: For transfer to  
 7 the clean up settlement account as repayment of  
 8 the loan provided in section 3022(2), chapter 2,  
 9 Laws of 2012 2nd sp. sess. (ESB 6074, 2012  
 10 supplemental capital budget), in an amount not to  
 11 exceed the actual amount of the total remaining  
 12 principal and interest of the loan, \$620,000 for  
 13 fiscal year 2020 and (~~(\$620,000)~~) \$640,000 for  
 14 fiscal year 2021. . . . . (~~(\$1,240,000)~~)  
 15 \$1,260,000  
 16 Tobacco Settlement Account: For transfer to the  
 17 state general fund, in an amount not to exceed the  
 18 actual amount of the annual base payment to the  
 19 tobacco settlement account for fiscal year 2020. . . \$90,000,000  
 20 Tobacco Settlement Account: For transfer to the  
 21 state general fund, in an amount not to exceed the  
 22 actual amount of the annual base payment to the  
 23 tobacco settlement account for fiscal year 2021. . . \$90,000,000  
 24 General Fund: For transfer to the statewide tourism  
 25 marketing account, \$1,500,000 for fiscal year  
 26 2020 and \$1,500,000 for fiscal year 2021. . . . . \$3,000,000  
 27 General Fund: For transfer to the streamlined  
 28 sales and use tax account, \$2,220,000 for  
 29 fiscal year 2020 and \$7,079,000 for fiscal  
 30 year 2021. . . . . (~~(\$2,220,000)~~)  
 31 \$9,016,000  
 32 Criminal Justice Treatment Account: For transfer to  
 33 the home security fund, \$4,500,000 for fiscal  
 34 year 2020 and \$4,500,000 for fiscal year 2021. . . . \$9,000,000  
 35 State Treasurer's Service Account: For transfer to  
 36 the state general fund, \$8,000,000  
 37 for fiscal year 2020 and  
 38 \$8,000,000 for fiscal year 2021. . . . . \$16,000,000  
 39 Disaster Response Account: For transfer to the  
 40 state general fund, (~~(\$28,000,000)~~) \$8,726,000



1 for fiscal year 2021. . . . . (~~(\$28,000,000)~~)  
2 \$8,726,000

3 General Fund: For transfer to the fair fund under  
4 RCW 15.76.115, \$2,000,000 for fiscal year  
5 2020 and \$2,000,000 for fiscal year 2021. . . . . \$4,000,000

6 Energy Freedom Account: For transfer to the general  
7 fund, \$1,000,000 or as much thereof that  
8 represents the balance in the account for  
9 fiscal year 2020. . . . . \$1,000,000

10 Financial Services Regulation Account: For transfer  
11 to the state general fund, \$3,500,000  
12 for fiscal year 2020 and \$3,500,000  
13 for fiscal year 2021. . . . . \$7,000,000

14 Aquatic Lands Enhancement Account: For transfer  
15 to the geoduck aquaculture research account,  
16 \$400,000 for fiscal year 2020 and \$400,000 for  
17 fiscal year 2021. . . . . \$800,000

18 Public Works Assistance Account: For transfer to  
19 the education legacy trust account, \$80,000,000  
20 for fiscal year 2020 and \$80,000,000 for  
21 fiscal year 2021. . . . . \$160,000,000

22 Model Toxics Control Operating Account: For transfer  
23 to the clean up settlement account as repayment  
24 of the loan provided in section 3022(2),  
25 chapter 2, Laws of 2012 2nd sp. sess. (ESB  
26 6074, 2012 supplemental capital budget), in an  
27 amount not to exceed the actual amount of the  
28 total remaining principal and interest of the  
29 loan, \$620,000 for fiscal year 2020 and  
30 (~~(\$620,000)~~) \$640,000 for fiscal year 2021. . . . . (~~(\$1,240,000)~~)  
31 \$1,260,000

32 Marine Resources Stewardship Trust Account: For  
33 transfer to the aquatic lands enhancement  
34 account, \$160,000 for fiscal year 2020. . . . . \$160,000

35 Water Pollution Control Revolving Administration  
36 Account: For transfer to the water pollution  
37 control revolving account, \$4,500,000 for  
38 fiscal year 2020. . . . . \$4,500,000

39 Oil Spill Response Account: For transfer to the oil  
40 spill prevention account for the military

1 department to continue assisting local  
 2 emergency planning committees statewide with  
 3 hazardous materials plans that meet minimum  
 4 federal requirements, \$520,000 for fiscal  
 5 year 2020 and \$520,000 for fiscal year 2021. . . . . \$1,040,000  
 6 General Fund: For transfer to the sea cucumber  
 7 dive fishery account, in an amount not to exceed  
 8 the actual amount to correct the cash deficit  
 9 for fiscal year 2020. . . . . \$4,000  
 10 General Fund: For transfer to the sea urchin diver  
 11 fishery account, in an amount not to exceed the  
 12 actual amount to correct the cash deficit for  
 13 fiscal year 2020. . . . . \$1,000  
 14 Gambling Revolving Account: For transfer to the  
 15 state general fund, \$6,000,000 for fiscal  
 16 year 2021. . . . . \$6,000,000

(End of part)

1 **PART IX**  
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415  
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the  
7 negotiations for fiscal year 2021 collective bargaining agreement  
8 changes, permitted under chapter 41.80 RCW. Provisions of the  
9 collective bargaining agreements contained in sections 902 through  
10 905 of this act are described in general terms. Only major economic  
11 terms are included in the descriptions. These descriptions do not  
12 contain the complete contents of the agreements. The collective  
13 bargaining agreements contained in sections 502 and 503 of this act  
14 may also be funded by expenditures from nonappropriated accounts. If  
15 positions are funded with lidded grants or dedicated fund sources  
16 with insufficient revenue, additional funding from other sources is  
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415  
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**  
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the  
23 association of Washington assistant attorneys general/Washington  
24 federation of state employees under the provisions of chapter 41.80  
25 RCW for the 2021 fiscal year. Funding is provided to transition the  
26 represented employees into the newly established and agreed upon wage  
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415  
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of  
32 Washington and the Washington federation of state employees under the  
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is  
34 provided for a lump sum payment for all WFSE represented, permanent  
35 employees in the amount of \$700 for an FTE greater than .6 and \$125  
36 for all WFSE represented, permanent employees holding an FTE of .6 or  
37 less, as of July 1, 2020.

1        NEW SECTION.    **Sec. 904.**    A new section is added to 2019 c 415  
2 (uncodified) to read as follows:

3    **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4        An agreement has been reached between the University of  
5 Washington and the service employees international union local 925  
6 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.  
7 Funding is provided for a lump sum payment for all SEIU 925  
8 represented, permanent employees in the amount of \$650 for an FTE  
9 greater than .6 and \$325 for all SEIU 925 represented, permanent  
10 employees holding an FTE of .6 or less, as of July 1, 2020.

11       NEW SECTION.    **Sec. 905.**    A new section is added to 2019 c 415  
12 (uncodified) to read as follows:

13    **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**  
14    **RESEARCH/HALL HEALTH**

15        An agreement has been reached between the University of  
16 Washington and the service employees international union local 1199  
17 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.  
18 Funding is provided for a lump sum payment for all SEIU 1199NW  
19 represented, permanent employees in the amount of \$650 for an FTE  
20 of .5 or greater and \$325 for all SEIU 1199NW represented, permanent  
21 employees holding an FTE of less than .5 as of July 1, 2020.

22        **Sec. 906.**    2019 c 415 s 938 (uncodified) is amended to read as  
23 follows:

24    **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

25        An agreement was reached for the 2019-2021 biennium between the  
26 governor and the school employee coalition under the provisions of  
27 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
28 allocations to school districts are sufficient to implement the  
29 provisions of the 2019-2021 collective bargaining agreement, and for  
30 procurement of a benefit package that is materially similar to  
31 benefits provided by the public employee benefits program as outlined  
32 in policies adopted by the school employees' benefits board, and are  
33 subject to the following conditions and limitations:

34        (1) The monthly employer funding rate for insurance benefit  
35 premiums, school employees' benefits board administration, retiree  
36 remittance, and the uniform medical plan, shall not exceed \$994 per  
37 eligible employee beginning January 1, 2020. For (~~fiscal year 2021~~)

1 July and August 2020, the monthly employer funding rate shall not  
2 exceed \$1,056 per eligible employee. Beginning September 1, 2020,  
3 through June 30, 2021, the monthly employer funding rate shall not  
4 exceed \$1,000 per eligible employee. Employers will contribute one  
5 hundred percent of the retiree remittance defined in section 939 of  
6 this act.

7 (2) For the purposes of distributing insurance benefits,  
8 certificated staff units as determined in section 504 of this act  
9 will be multiplied by 1.02 and classified staff units as determined  
10 in section 504 of this act will be multiplied by 1.43.

11 (3) Except as provided by the parties' health care agreement, in  
12 order to achieve the level of funding provided for health benefits,  
13 the school employees' benefits board shall require any or all of the  
14 following: Employee premium copayments, increases in point-of-service  
15 cost sharing, the implementation of managed competition, or other  
16 changes to benefits consistent with RCW 41.05.740. The board shall  
17 collect a twenty-five dollar per month surcharge payment from members  
18 who use tobacco products and a surcharge payment of not less than  
19 fifty dollars per month from members who cover a spouse or domestic  
20 partner where the spouse or domestic partner has chosen not to enroll  
21 in another employer-based group health insurance that has benefits  
22 and premiums with an actuarial value of not less than ninety-five  
23 percent of the actuarial value of the public employees' benefits  
24 board plan with the largest enrollment. The surcharge payments shall  
25 be collected in addition to the member premium payment.

26 (4) The health care authority shall deposit any moneys received  
27 on behalf of the school employees' medical plan as a result of  
28 rebates on prescription drugs, audits of hospitals, subrogation  
29 payments, or any other moneys recovered as a result of prior uniform  
30 medical plan claims payments, into the school employees' and  
31 retirees' insurance account to be used for insurance benefits. Such  
32 receipts may not be used for administrative expenditures.

33 **Sec. 907.** 2019 c 415 s 946 (uncodified) is amended to read as  
34 follows:

35 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

36 (1) Appropriations for the University of Washington in this act  
37 are sufficient to provide a general wage increase to employees who  
38 are not represented or who bargain under a statutory authority other  
39 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is

1 provided for a two percent general wage increase effective July 1,  
2 2019, and a two percent increase July 1, 2020, for all employees  
3 described by this subsection.

4 (2) Appropriations for the University of Washington in this act  
5 are also sufficient to provide (~~(an additional wage increase)~~) a lump  
6 sum payment for all nonrepresented, classified employees, (~~(both~~  
7 ~~represented and not represented, of one percent effective July 1,~~  
8 ~~2019, and one percent)~~) who earn less than \$54,264 in salary  
9 annually, in the amount of \$650 for an FTE greater than 0.6 and \$325  
10 for an FTE of 0.6 or less, effective July 1, 2020. (~~(This additional~~  
11 ~~wage increase, funded in section 606 of this act, is conditioned upon~~  
12 ~~the University of Washington concluding changes to the bargaining~~  
13 ~~agreements with represented employees, including those whose~~  
14 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~  
15 ~~this act, to provide the same one percent increases to represented~~  
16 ~~employees.))~~)

17 **Sec. 908.** 2019 c 415 s 996 (uncodified) is amended to read as  
18 follows:

19 **ORCA PASSES**

20 Appropriations to state agencies include funding for orca transit  
21 passes for employees who are not represented or who bargained under  
22 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or  
23 41.56.475, who work in King, Pierce, and Snohomish counties. The  
24 purchase of orca transit passes shall be administered by the office  
25 of financial management for fiscal year 2020.

26 **Sec. 909.** 2019 c 324 s 12 (uncodified) is amended to read as  
27 follows:

28 (1) The health care authority shall establish a pilot program to  
29 provide mental health drop-in center services. The mental health  
30 drop-in center services shall provide a peer-focused recovery model  
31 during daytime hours through a community-based, therapeutic, less  
32 restrictive alternative to hospitalization for acute psychiatric  
33 needs. The program shall assist clients in need of voluntary, short-  
34 term, noncrisis services that focus on recovery and wellness. Clients  
35 may refer themselves, be brought to the center by law enforcement, be  
36 brought to the center by family members, or be referred by an  
37 emergency department.

1 (2) The pilot program shall be conducted in the largest city in a  
2 regional service area that has at least nine counties. Funds to  
3 support the pilot program shall be distributed through the behavioral  
4 health administrative service organization that serves the pilot  
5 program.

6 (3) The pilot program shall begin on (~~January~~) July 1, 2020,  
7 and conclude July 1, 2022.

8 (4) By December 1, 2020, the health care authority shall submit a  
9 preliminary report to the governor and the appropriate committees of  
10 the legislature. The preliminary report shall include a survey of  
11 peer mental health programs that are operating in the state,  
12 including the location, type of services offered, and number of  
13 clients served. By December 1, 2021, the health care authority shall  
14 report to the governor and the appropriate committees of the  
15 legislature on the results of the pilot program. The report shall  
16 include information about the number of clients served, the needs of  
17 the clients, the method of referral for the clients, and  
18 recommendations on how to expand the program statewide, including any  
19 recommendations to account for different needs in urban and rural  
20 areas.

21 **Sec. 910.** RCW 28B.76.525 and 2019 c 406 s 38 are each amended to  
22 read as follows:

23 (1) The state financial aid account is created in the custody of  
24 the state treasurer. The primary purpose of the account is to ensure  
25 that all appropriations designated for financial aid through  
26 statewide student financial aid programs are made available to  
27 eligible students. The account shall be a nontreasury account.

28 (2) The office shall deposit in the account all money received  
29 for the Washington college grant program established under chapter  
30 28B.92 RCW, the state work-study program established under chapter  
31 28B.12 RCW, the Washington scholars program established under RCW  
32 28A.600.110, the Washington award for vocational excellence program  
33 established under RCW 28C.04.525, and the educational opportunity  
34 grant program established under chapter 28B.101 RCW. The account  
35 shall consist of funds appropriated by the legislature for the  
36 programs listed in this subsection and private contributions to the  
37 programs. Moneys deposited in the account do not lapse at the close  
38 of the fiscal period for which they were appropriated. Both during  
39 and after the fiscal period in which moneys were deposited in the

1 account, the office may expend moneys in the account only for the  
2 purposes for which they were appropriated, and the expenditures are  
3 subject to any other conditions or limitations placed on the  
4 appropriations.

5 (3) Expenditures from the account shall be used for scholarships  
6 to students eligible for the programs according to program rules and  
7 policies. For the 2019-2021 fiscal biennium, expenditures may also be  
8 used for scholarship awards in the passport to career program  
9 established under chapter 28B.117 RCW. It is the intent of the  
10 legislature that this policy will be continued in subsequent fiscal  
11 biennia.

12 (4) Disbursements from the account are exempt from appropriations  
13 and the allotment provisions of chapter 43.88 RCW.

14 (5) Only the director of the office or the director's designee  
15 may authorize expenditures from the account.

16 **Sec. 911.** RCW 28B.76.526 and 2019 c 406 s 39 are each amended to  
17 read as follows:

18 The Washington opportunity pathways account is created in the  
19 state treasury. Expenditures from the account may be used only for  
20 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW  
21 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW  
22 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington  
23 award for vocational excellence), chapter 28B.92 RCW (Washington  
24 college grant program), chapter 28B.105 RCW (GET ready for math and  
25 science scholarship), chapter 28B.117 RCW (passport to careers),  
26 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216  
27 RCW (early childhood education and assistance program). During the  
28 2019-21 fiscal biennium, the account may also be appropriated for  
29 public schools funded under chapters 28A.150 and 28A.715 RCW.

30 **Sec. 912.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to  
31 read as follows:

32 (1) The opportunity scholarship match transfer account is created  
33 in the custody of the state treasurer as a nonappropriated account to  
34 be used solely and exclusively for the opportunity scholarship  
35 program created in RCW 28B.145.040. The purpose of the account is to  
36 provide matching funds for the opportunity scholarship program.



1 (2) Revenues to the account shall consist of appropriations by  
2 the legislature into the account and any gifts, grants, or donations  
3 received by the executive director of the council for this purpose.

4 (3) No expenditures from the account may be made except upon  
5 receipt of proof, by the executive director of the council from the  
6 program administrator, of private contributions to the opportunity  
7 scholarship program. Expenditures, in the form of matching funds, may  
8 not exceed the total amount of private contributions.

9 (4) Only the executive director of the council or the executive  
10 director's designee may authorize expenditures from the opportunity  
11 scholarship match transfer account. Such authorization must be made  
12 as soon as practicable following receipt of proof as required under  
13 subsection (3) of this section.

14 (5) The council shall enter into an appropriate agreement with  
15 the program administrator to demonstrate exchange of consideration  
16 for the matching funds.

17 (6) During the 2019-2021 fiscal biennium, expenditures from the  
18 opportunity scholarship match transfer account may be used for  
19 payment to the program administrator for administrative duties  
20 carried out under this chapter in an amount not to exceed two hundred  
21 fifty thousand dollars per fiscal year.

22 **Sec. 913.** RCW 38.52.105 and 2019 c 415 s 956 are each amended to  
23 read as follows:

24 The disaster response account is created in the state treasury.  
25 Moneys may be placed in the account from legislative appropriations  
26 and transfers, federal appropriations, or any other lawful source.  
27 Moneys in the account may be spent only after appropriation.  
28 Expenditures from the account may be used only for support of state  
29 agency and local government disaster response and recovery efforts  
30 and to reimburse the workers' compensation funds and self-insured  
31 employers under RCW 51.16.220. During the 2017-2019 and 2019-2021  
32 fiscal biennia, expenditures from the disaster response account may  
33 be used for military department operations ~~((and))~~, to support  
34 wildland fire suppression preparedness, prevention, and restoration  
35 activities by state agencies and local governments, and to support  
36 the state's response to the coronavirus. During the 2017-2019 and  
37 2019-2021 fiscal biennia, the legislature may direct the treasurer to  
38 make transfers of moneys in the disaster response account to the

1 state general fund. It is the intent of the legislature that these  
2 policies will be continued in subsequent fiscal biennia.

3 **Sec. 914.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to  
4 read as follows:

5 (1) There is hereby created a fund within the state treasury,  
6 designated as the "personnel service fund," to be used by the office  
7 of financial management as a revolving fund for the payment of  
8 salaries, wages, and operations required for the administration of  
9 the provisions of this chapter, applicable provisions of chapter  
10 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and  
11 one-half percent of the salaries and wages for all positions in the  
12 classified service in each of the agencies subject to this chapter,  
13 except the institutions of higher education, shall be charged to the  
14 operations appropriations of each agency and credited to the  
15 personnel service fund as the allotments are approved pursuant to  
16 chapter 43.88 RCW. Subject to the above limitations, the amount shall  
17 be charged against the allotments pro rata, at a rate to be fixed by  
18 the director from time to time which, together with income derived  
19 from services rendered under RCW 41.06.080, will provide the office  
20 of financial management with funds to meet its anticipated  
21 expenditures during the allotment period, including the training  
22 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of  
23 expenditures, previously derived from services provided by the  
24 department of enterprise services under RCW 41.06.080 must be  
25 transferred to the enterprise services account.

26 (2) The director shall fix the terms and charges for services  
27 rendered by the office of financial management pursuant to RCW  
28 41.06.080, which amounts shall be credited to the personnel service  
29 fund and charged against the proper fund or appropriation of the  
30 recipient of such services on a monthly basis. Payment for services  
31 so rendered under RCW 41.06.080 shall be made on a monthly basis to  
32 the state treasurer and deposited in the personnel service fund.

33 (3) Moneys from the personnel service fund shall be disbursed by  
34 the state treasurer by warrants on vouchers duly authorized by the  
35 office of financial management.

36 (4) During the 2019-2021 fiscal biennium, the office of financial  
37 management may use the personnel service fund to administer an  
38 employee transit pass program. ((The)) For fiscal year 2020, the  
39 office of financial management must bill state agencies for the total

1 cost of administering the program and payments received from agencies  
2 must be deposited in the personnel service fund.

3 (5) During the 2019-2021 fiscal biennium, the office of financial  
4 management may use the personnel service fund to administer an  
5 employee flexible spending arrangement. ((The)) For fiscal year 2020,  
6 the office of financial management must bill state agencies for the  
7 total cost of administering the program and payments received from  
8 agencies must be deposited in the personnel service fund.

9 NEW SECTION. **Sec. 915.** A new section is added to chapter  
10 43.185C RCW to read as follows:

11 (1) The permanent supportive housing assistance account is  
12 created in the custody of the state treasurer. All receipts from  
13 legislative appropriations must be deposited into the account.  
14 Expenditures from the account may be used only for the purposes  
15 specified in subsection (2) of this section. Only the director of the  
16 department or the director's designee may authorize expenditures from  
17 the account, and may authorize up to a maximum of fifteen million  
18 dollars per fiscal year beginning July 1, 2020. The account is  
19 subject to allotment procedures under chapter 43.88 RCW, but an  
20 appropriation is not required for expenditures.

21 (2) Expenditures from the account may only be made for the  
22 following purposes:

23 (a) Grants to support the building operation, maintenance, and  
24 service costs of permanent supportive housing projects or units  
25 within housing projects that have or will receive funding from the  
26 Washington housing trust account or other public capital funding  
27 where the projects:

28 (i) Are dedicated as permanent supportive housing units;

29 (ii) Are occupied by low-income households with incomes at or  
30 below thirty percent of the area median income; and

31 (iii) Require a supplement to rental income to cover ongoing  
32 property operating, maintenance, and service expenses; and

33 (b) A maximum of five percent for the department to administer  
34 the grants authorized in (a) of this subsection.

35 **Sec. 916.** RCW 69.50.540 and 2019 c 415 s 978 are each amended to  
36 read as follows:

37 The legislature must annually appropriate moneys in the dedicated  
38 marijuana account created in RCW 69.50.530 as follows:

1 (1) For the purposes listed in this subsection (1), the  
2 legislature must appropriate to the respective agencies amounts  
3 sufficient to make the following expenditures on a quarterly basis or  
4 as provided in this subsection:

5 (a) One hundred twenty-five thousand dollars to the health care  
6 authority to design and administer the Washington state healthy youth  
7 survey, analyze the collected data, and produce reports, in  
8 collaboration with the office of the superintendent of public  
9 instruction, department of health, department of commerce, family  
10 policy council, and state liquor and cannabis board. The survey must  
11 be conducted at least every two years and include questions  
12 regarding, but not necessarily limited to, academic achievement, age  
13 at time of substance use initiation, antisocial behavior of friends,  
14 attitudes toward antisocial behavior, attitudes toward substance use,  
15 laws and community norms regarding antisocial behavior, family  
16 conflict, family management, parental attitudes toward substance use,  
17 peer rewarding of antisocial behavior, perceived risk of substance  
18 use, and rebelliousness. Funds disbursed under this subsection may be  
19 used to expand administration of the healthy youth survey to student  
20 populations attending institutions of higher education in Washington;

21 (b) Fifty thousand dollars to the health care authority for the  
22 purpose of contracting with the Washington state institute for public  
23 policy to conduct the cost-benefit evaluation and produce the reports  
24 described in RCW 69.50.550. This appropriation ends after production  
25 of the final report required by RCW 69.50.550;

26 (c) Five thousand dollars to the University of Washington alcohol  
27 and drug abuse institute for the creation, maintenance, and timely  
28 updating of web-based public education materials providing medically  
29 and scientifically accurate information about the health and safety  
30 risks posed by marijuana use;

31 (d) (i) An amount not less than one million two hundred fifty  
32 thousand dollars to the state liquor and cannabis board for  
33 administration of this chapter as appropriated in the omnibus  
34 appropriations act;

35 (ii) (~~Two million six hundred fifty-one thousand seven hundred~~  
36 ~~fifty dollars for fiscal year 2018 and three hundred fifty-one~~  
37 ~~thousand seven hundred fifty dollars for fiscal year 2019)) One  
38 million three hundred twenty-three thousand dollars for fiscal year  
39 2020 to the health professions account established under RCW~~

1 43.70.320 for the development and administration of the marijuana  
2 authorization database by the department of health;

3 (iii) Two million (~~seven~~) four hundred (~~twenty-three~~) fifty-  
4 three thousand dollars for fiscal year 2020 and two million (~~five~~)  
5 seven hundred (~~twenty-three~~) ninety-three thousand dollars for  
6 fiscal year 2021 to the Washington state patrol for a drug  
7 enforcement task force. It is the intent of the legislature that this  
8 policy will be continued in the 2021-2023 fiscal biennium; and

9 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the  
10 department of ecology for research on accreditation of marijuana  
11 product testing laboratories;

12 (e) Four hundred sixty-five thousand dollars for fiscal year 2020  
13 and four hundred sixty-four thousand dollars for fiscal year 2021 to  
14 the department of ecology for implementation of accreditation of  
15 marijuana product testing laboratories;

16 (f) One hundred eighty-nine thousand dollars for fiscal year 2020  
17 to the department of health for rule making regarding compassionate  
18 care renewals;

19 (g) Eight hundred eight thousand dollars for fiscal year 2020 and  
20 eight hundred eight thousand dollars for fiscal year 2021 to the  
21 department of health for the administration of the marijuana  
22 authorization database; (~~and~~)

23 (h) (~~(\$635,000 [Six hundred thirty-five thousand dollars])~~) Six  
24 hundred thirty-five thousand dollars for fiscal year 2020 and  
25 (~~(\$635,000 [six hundred thirty-five thousand dollars])~~) six hundred  
26 thirty-five thousand dollars for fiscal year 2021 to the department  
27 of agriculture for compliance-based laboratory analysis of pesticides  
28 in marijuana; and

29 (i) One million one hundred thousand dollars for fiscal year 2021  
30 to the department of commerce to fund the marijuana social equity  
31 technical assistance competitive grant program under Engrossed Second  
32 Substitute House Bill No. 2870 (marijuana retail licenses).

33 (2) From the amounts in the dedicated marijuana account after  
34 appropriation of the amounts identified in subsection (1) of this  
35 section, the legislature must appropriate for the purposes listed in  
36 this subsection (2) as follows:

37 (a) (i) Up to fifteen percent to the health care authority for the  
38 development, implementation, maintenance, and evaluation of programs  
39 and practices aimed at the prevention or reduction of maladaptive  
40 substance use, substance use disorder, substance abuse or substance

1 dependence, as these terms are defined in the Diagnostic and  
2 Statistical Manual of Mental Disorders, among middle school and high  
3 school-age students, whether as an explicit goal of a given program  
4 or practice or as a consistently corresponding effect of its  
5 implementation, mental health services for children and youth, and  
6 services for pregnant and parenting women; PROVIDED, That:

7 (A) Of the funds appropriated under (a)(i) of this subsection for  
8 new programs and new services, at least eighty-five percent must be  
9 directed to evidence-based or research-based programs and practices  
10 that produce objectively measurable results and, by September 1,  
11 2020, are cost-beneficial; and

12 (B) Up to fifteen percent of the funds appropriated under (a)(i)  
13 of this subsection for new programs and new services may be directed  
14 to proven and tested practices, emerging best practices, or promising  
15 practices.

16 (ii) In deciding which programs and practices to fund, the  
17 director of the health care authority must consult, at least  
18 annually, with the University of Washington's social development  
19 research group and the University of Washington's alcohol and drug  
20 abuse institute.

21 (iii) For each fiscal year, the legislature must appropriate a  
22 minimum of twenty-five million five hundred thirty-six thousand  
23 dollars under this subsection (2)(a);

24 (b)(i) Up to ten percent to the department of health for the  
25 following, subject to (b)(ii) of this subsection (2):

26 (A) Creation, implementation, operation, and management of a  
27 marijuana education and public health program that contains the  
28 following:

29 (I) A marijuana use public health hotline that provides referrals  
30 to substance abuse treatment providers, utilizes evidence-based or  
31 research-based public health approaches to minimizing the harms  
32 associated with marijuana use, and does not solely advocate an  
33 abstinence-only approach;

34 (II) A grants program for local health departments or other local  
35 community agencies that supports development and implementation of  
36 coordinated intervention strategies for the prevention and reduction  
37 of marijuana use by youth; and

38 (III) Media-based education campaigns across television,  
39 internet, radio, print, and out-of-home advertising, separately  
40 targeting youth and adults, that provide medically and scientifically

1 accurate information about the health and safety risks posed by  
2 marijuana use; and

3 (B) The Washington poison control center.

4 (ii) For each fiscal year, the legislature must appropriate a  
5 minimum of nine million seven hundred fifty thousand dollars under  
6 this subsection (2)(b);

7 (c)(i) Up to six-tenths of one percent to the University of  
8 Washington and four-tenths of one percent to Washington State  
9 University for research on the short and long-term effects of  
10 marijuana use, to include but not be limited to formal and informal  
11 methods for estimating and measuring intoxication and impairment, and  
12 for the dissemination of such research.

13 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021  
14 fiscal biennia, the legislature must appropriate a minimum of one  
15 million twenty-one thousand dollars to the University of Washington.  
16 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal  
17 biennia, the legislature must appropriate a minimum of six hundred  
18 eighty-one thousand dollars to Washington State University under this  
19 subsection (2)(c). It is the intent of the legislature that this  
20 policy will be continued in the 2019-2021 fiscal biennium;

21 (d) Fifty percent to the state basic health plan trust account to  
22 be administered by the Washington basic health plan administrator and  
23 used as provided under chapter 70.47 RCW;

24 (e) Five percent to the Washington state health care authority to  
25 be expended exclusively through contracts with community health  
26 centers to provide primary health and dental care services, migrant  
27 health services, and maternity health care services as provided under  
28 RCW 41.05.220;

29 (f)(i) Up to three-tenths of one percent to the office of the  
30 superintendent of public instruction to fund grants to building  
31 bridges programs under chapter 28A.175 RCW.

32 (ii) For each fiscal year, the legislature must appropriate a  
33 minimum of five hundred eleven thousand dollars to the office of the  
34 superintendent of public instruction under this subsection (2)(f);  
35 and

36 (g) At the end of each fiscal year, the treasurer must transfer  
37 any amounts in the dedicated marijuana account that are not  
38 appropriated pursuant to subsection (1) of this section and this  
39 subsection (2) into the general fund, except as provided in (g)(i) of  
40 this subsection (2).

1 (i) Beginning in fiscal year 2018, if marijuana excise tax  
2 collections deposited into the general fund in the prior fiscal year  
3 exceed twenty-five million dollars, then each fiscal year the  
4 legislature must appropriate an amount equal to thirty percent of all  
5 marijuana excise taxes deposited into the general fund the prior  
6 fiscal year to the treasurer for distribution to counties, cities,  
7 and towns as follows:

8 (A) Thirty percent must be distributed to counties, cities, and  
9 towns where licensed marijuana retailers are physically located. Each  
10 jurisdiction must receive a share of the revenue distribution under  
11 this subsection (2)(g)(i)(A) based on the proportional share of the  
12 total revenues generated in the individual jurisdiction from the  
13 taxes collected under RCW 69.50.535, from licensed marijuana  
14 retailers physically located in each jurisdiction. For purposes of  
15 this subsection (2)(g)(i)(A), one hundred percent of the proportional  
16 amount attributed to a retailer physically located in a city or town  
17 must be distributed to the city or town.

18 (B) Seventy percent must be distributed to counties, cities, and  
19 towns ratably on a per capita basis. Counties must receive sixty  
20 percent of the distribution, which must be disbursed based on each  
21 county's total proportional population. Funds may only be distributed  
22 to jurisdictions that do not prohibit the siting of any state  
23 licensed marijuana producer, processor, or retailer.

24 (ii) Distribution amounts allocated to each county, city, and  
25 town must be distributed in four installments by the last day of each  
26 fiscal quarter.

27 (iii) By September 15th of each year, the state liquor and  
28 cannabis board must provide the state treasurer the annual  
29 distribution amount, if any, for each county and city as determined  
30 in (g)(i) of this subsection (2).

31 (iv) The total share of marijuana excise tax revenues distributed  
32 to counties and cities in (g)(i) of this subsection (2) may not  
33 exceed fifteen million dollars in fiscal years 2018, 2019, and 2020,  
34 ~~((and))~~ eighteen million five hundred thousand dollars for fiscal  
35 year 2021, and twenty million dollars per fiscal year thereafter. It  
36 is the intent of the legislature that the policy for the maximum  
37 distributions in the subsequent fiscal biennia will be no more than  
38 ~~((fifteen))~~ eighteen million five hundred thousand dollars per fiscal  
39 year.



1 For the purposes of this section, "marijuana products" means  
2 "useable marijuana," "marijuana concentrates," and "marijuana-infused  
3 products" as those terms are defined in RCW 69.50.101.

4 **Sec. 917.** RCW 71A.20.170 and 2011 1st sp.s. c 30 s 12 are each  
5 amended to read as follows:

6 (1) The developmental disabilities community trust account is  
7 created in the state treasury. All net proceeds from the use of  
8 excess property identified in the 2002 joint legislative audit and  
9 review committee capital study or other studies of the division of  
10 developmental disabilities residential habilitation centers that  
11 would not impact current residential habilitation center operations  
12 must be deposited into the account.

13 (2) Proceeds may come from the lease of the land, conservation  
14 easements, sale of timber, or other activities short of sale of the  
15 property, except as permitted under section 7 of this act.

16 (3) "Excess property" includes that portion of the property at  
17 Rainier school previously under the cognizance and control of  
18 Washington State University for use as a dairy/forage research  
19 facility.

20 (4) Only investment income from the principal of the proceeds  
21 deposited into the trust account may be spent from the account. For  
22 purposes of this section, "investment income" includes lease  
23 payments, rent payments, or other periodic payments deposited into  
24 the trust account. For purposes of this section, "principal" is the  
25 actual excess land from which proceeds are assigned to the trust  
26 account.

27 (5) Moneys in the account may be spent only after appropriation.  
28 Expenditures from the account shall be used exclusively to provide  
29 family support and/or employment/day services to eligible persons  
30 with developmental disabilities who can be served by community-based  
31 developmental disability services. It is the intent of the  
32 legislature that the account should not be used to replace, supplant,  
33 or reduce existing appropriations.

34 (6) The account shall be known as the Dan Thompson memorial  
35 developmental disabilities community trust account.

36 (7) During the 2019-2021 fiscal biennium, moneys appropriated  
37 from the general fund for expenditure into the Dan Thompson memorial  
38 developmental disabilities community trust account may be spent from  
39 the account for the purposes specified in subsection (5) of this

1 section. It is the intent of the legislature that this policy will  
2 continue in subsequent biennia.

3 **Sec. 918.** RCW 82.19.040 and 2019 c 415 s 989 are each amended to  
4 read as follows:

5 (1) To the extent applicable, all of the definitions of chapter  
6 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the  
7 tax imposed in this chapter.

8 (2) Beginning June 30, 2019, taxes collected under this chapter  
9 shall be deposited in the waste reduction, recycling, and litter  
10 control account under RCW 70.93.180, except that until June 30,  
11 ~~((2021))~~ 2020, one million two hundred fifty thousand dollars ~~((per~~  
12 ~~fiscal year))~~ must be deposited in equal monthly amounts in the state  
13 parks renewal and stewardship account, with the remainder deposited  
14 in the waste reduction, recycling, and litter control account. ~~((It~~  
15 ~~is the intent of the legislature to continue this policy in the~~  
16 ~~ensuing biennium.))~~

17 **Sec. 919.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to  
18 read as follows:

19 (1) The oil spill prevention account is created in the state  
20 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in  
21 the account. Moneys from the account may be spent only after  
22 appropriation. The account is subject to allotment procedures under  
23 chapter 43.88 RCW. If, on the first day of any calendar month, the  
24 balance of the oil spill response account is greater than nine  
25 million dollars and the balance of the oil spill prevention account  
26 exceeds the unexpended appropriation for the current biennium, then  
27 the tax under RCW 82.23B.020(2) shall be suspended on the first day  
28 of the next calendar month until the beginning of the following  
29 biennium, provided that the tax shall not be suspended during the  
30 last six months of the biennium. If the tax imposed under RCW  
31 82.23B.020(2) is suspended during two consecutive biennia, the  
32 department shall by November 1st after the end of the second  
33 biennium, recommend to the appropriate standing committees an  
34 adjustment in the tax rate. For the biennium ending June 30, 1999,  
35 and the biennium ending June 30, 2001, the state treasurer may  
36 transfer a total of up to one million dollars from the oil spill  
37 response account to the oil spill prevention account to support

1 appropriations made from the oil spill prevention account in the  
2 omnibus appropriations act adopted not later than June 30, 1999.

3 (2) Expenditures from the oil spill prevention account shall be  
4 used exclusively for the administrative costs related to the purposes  
5 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In  
6 addition, until June 30, 2021, expenditures from the oil spill  
7 prevention account may be used, subject to amounts appropriated  
8 specifically for this purpose, for the development and annual review  
9 of local emergency planning committee emergency response plans in RCW  
10 38.52.040(3). Starting with the 1995-1997 biennium, the legislature  
11 shall give activities of state agencies related to prevention of oil  
12 spills priority in funding from the oil spill prevention account.  
13 Costs of prevention include the costs of:

14 (a) Routine responses not covered under RCW 90.56.500;

15 (b) Management and staff development activities;

16 (c) Development of rules and policies and the statewide plan  
17 provided for in RCW 90.56.060;

18 (d) Facility and vessel plan review and approval, drills,  
19 inspections, investigations, enforcement, and litigation;

20 (e) Interagency coordination and public outreach and education;

21 (f) Collection and administration of the tax provided for in  
22 chapter 82.23B RCW; and

23 (g) Appropriate travel, goods and services, contracts, and  
24 equipment.

25 (3) Before expending moneys from the account for a response under  
26 subsection (2)(a) of this section, but without delaying response  
27 activities, the director shall make reasonable efforts to obtain  
28 funding for response costs under this section from the person  
29 responsible for the spill and from other sources, including the  
30 federal government.

31 (4) During the 2019-2021 fiscal biennium, the legislature may  
32 appropriate moneys from the oil spill prevention account to the oil  
33 spill response account.

34 **Sec. 920.** RCW 70.105D.190 and 2019 c 422 s 202 are each amended  
35 to read as follows:

36 (1) The model toxics control operating account is hereby created  
37 in the state treasury.

1 (2) Moneys in the model toxics control operating account must be  
2 used only to carry out the purposes of this chapter, including but  
3 not limited to the following:

4 (a) The state's responsibility for hazardous waste planning,  
5 management, regulation, enforcement, technical assistance, and public  
6 education required under chapter 70.105 RCW;

7 (b) The state's responsibility for solid waste planning,  
8 management, regulation, enforcement, technical assistance, and public  
9 education required under chapter 70.95 RCW;

10 (c) The hazardous waste clean-up program required under this  
11 chapter;

12 (d) State matching funds required under federal cleanup law;

13 (e) Financial assistance for local programs and plans, including  
14 local solid waste financial assistance, in accordance with chapters  
15 70.76, 70.95, 70.95C, 70.95I, and 70.105 RCW;

16 (f) State government programs for the safe reduction, recycling,  
17 or disposal of paint and hazardous wastes from households, small  
18 businesses, and agriculture;

19 (g) Oil and hazardous materials spill prevention, preparedness,  
20 training, and response activities;

21 (h) Water and environmental health protection and monitoring  
22 programs;

23 (i) Programs authorized under chapter 70.146 RCW;

24 (j) A public participation program;

25 (k) Development and demonstration of alternative management  
26 technologies designed to carry out the hazardous waste management  
27 priorities of RCW 70.105.150;

28 (l) State agriculture and health programs for the safe use,  
29 reduction, recycling, or disposal of pesticides;

30 (m) Funding requirements to maintain receipt of federal funds  
31 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
32 seq.);

33 (n) Air quality programs and actions for reducing public exposure  
34 to toxic air pollution; ~~((and))~~

35 (o) Petroleum-based plastic or expanded polystyrene foam debris  
36 clean-up activities in fresh or marine waters; and

37 (p) During the 2019-2021 fiscal biennium, forest practices  
38 regulation at the department of natural resources.

1 (3) Except for unanticipated receipts under RCW 43.79.260 through  
2 43.79.282, moneys in model toxics control operating account may be  
3 spent only after appropriation by statute.

4 (4) One percent of the moneys collected under RCW 82.21.030 must  
5 be allocated only for public participation grants to persons who may  
6 be adversely affected by a release or threatened release of a  
7 hazardous substance and to not-for-profit public interest  
8 organizations. The primary purpose of these grants is to facilitate  
9 the participation by persons and organizations in the investigation  
10 and remedying of releases or threatened releases of hazardous  
11 substances and to implement the state's solid and hazardous waste  
12 management priorities. No grant may exceed sixty thousand dollars.  
13 Grants may be renewed annually. Moneys appropriated for public  
14 participation that are not expended at the close of any biennium  
15 revert to the model toxics control operating account.

16 (5) The department must adopt rules for grant or loan issuance  
17 and performance.

18 **Sec. 921.** RCW 74.46.561 and 2019 c 301 s 1 are each amended to  
19 read as follows:

20 (1) The legislature adopts a new system for establishing nursing  
21 home payment rates beginning July 1, 2016. Any payments to nursing  
22 homes for services provided after June 30, 2016, must be based on the  
23 new system. The new system must be designed in such a manner as to  
24 decrease administrative complexity associated with the payment  
25 methodology, reward nursing homes providing care for high acuity  
26 residents, incentivize quality care for residents of nursing homes,  
27 and establish minimum staffing standards for direct care.

28 (2) The new system must be based primarily on industry-wide  
29 costs, and have three main components: Direct care, indirect care,  
30 and capital.

31 (3) The direct care component must include the direct care and  
32 therapy care components of the previous system, along with food,  
33 laundry, and dietary services. Direct care must be paid at a fixed  
34 rate, based on one hundred percent or greater of statewide case mix  
35 neutral median costs, but shall be set so that a nursing home  
36 provider's direct care rate does not exceed one hundred eighteen  
37 percent of its base year's direct care allowable costs except if the  
38 provider is below the minimum staffing standard established in RCW  
39 74.42.360(2). Direct care must be performance-adjusted for acuity

1 every six months, using case mix principles. Direct care must be  
2 regionally adjusted using county wide wage index information  
3 available through the United States department of labor's bureau of  
4 labor statistics. There is no minimum occupancy for direct care. The  
5 direct care component rate allocations calculated in accordance with  
6 this section must be adjusted to the extent necessary to comply with  
7 RCW 74.46.421.

8 (4) The indirect care component must include the elements of  
9 administrative expenses, maintenance costs, and housekeeping services  
10 from the previous system. A minimum occupancy assumption of ninety  
11 percent must be applied to indirect care. Indirect care must be paid  
12 at a fixed rate, based on ninety percent or greater of statewide  
13 median costs. The indirect care component rate allocations calculated  
14 in accordance with this section must be adjusted to the extent  
15 necessary to comply with RCW 74.46.421.

16 (5) The capital component must use a fair market rental system to  
17 set a price per bed. The capital component must be adjusted for the  
18 age of the facility, and must use a minimum occupancy assumption of  
19 ninety percent.

20 (a) Beginning July 1, 2016, the fair rental rate allocation for  
21 each facility must be determined by multiplying the allowable nursing  
22 home square footage in (c) of this subsection by the RSMeans rental  
23 rate in (d) of this subsection and by the number of licensed beds  
24 yielding the gross unadjusted building value. An equipment allowance  
25 of ten percent must be added to the unadjusted building value. The  
26 sum of the unadjusted building value and equipment allowance must  
27 then be reduced by the average age of the facility as determined by  
28 (e) of this subsection using a depreciation rate of one and one-half  
29 percent. The depreciated building and equipment plus land valued at  
30 ten percent of the gross unadjusted building value before  
31 depreciation must then be multiplied by the rental rate at seven and  
32 one-half percent to yield an allowable fair rental value for the  
33 land, building, and equipment.

34 (b) The fair rental value determined in (a) of this subsection  
35 must be divided by the greater of the actual total facility census  
36 from the prior full calendar year or imputed census based on the  
37 number of licensed beds at ninety percent occupancy.

38 (c) For the rate year beginning July 1, 2016, all facilities must  
39 be reimbursed using four hundred square feet. For the rate year  
40 beginning July 1, 2017, allowable nursing facility square footage

1 must be determined using the total nursing facility square footage as  
2 reported on the medicaid cost reports submitted to the department in  
3 compliance with this chapter. The maximum allowable square feet per  
4 bed may not exceed four hundred fifty.

5 (d) Each facility must be paid at eighty-three percent or greater  
6 of the median nursing facility RSMeans construction index value per  
7 square foot. The department may use updated RSMeans construction  
8 index information when more recent square footage data becomes  
9 available. The statewide value per square foot must be indexed based  
10 on facility zip code by multiplying the statewide value per square  
11 foot times the appropriate zip code based index. For the purpose of  
12 implementing this section, the value per square foot effective July  
13 1, 2016, must be set so that the weighted average fair rental value  
14 rate is not less than ten dollars and eighty cents per patient day.  
15 The capital component rate allocations calculated in accordance with  
16 this section must be adjusted to the extent necessary to comply with  
17 RCW 74.46.421.

18 (e) The average age is the actual facility age reduced for  
19 significant renovations. Significant renovations are defined as those  
20 renovations that exceed two thousand dollars per bed in a calendar  
21 year as reported on the annual cost report submitted in accordance  
22 with this chapter. For the rate beginning July 1, 2016, the  
23 department shall use renovation data back to 1994 as submitted on  
24 facility cost reports. Beginning July 1, 2016, facility ages must be  
25 reduced in future years if the value of the renovation completed in  
26 any year exceeds two thousand dollars times the number of licensed  
27 beds. The cost of the renovation must be divided by the accumulated  
28 depreciation per bed in the year of the renovation to determine the  
29 equivalent number of new replacement beds. The new age for the  
30 facility is a weighted average with the replacement bed equivalents  
31 reflecting an age of zero and the existing licensed beds, minus the  
32 new bed equivalents, reflecting their age in the year of the  
33 renovation. At no time may the depreciated age be less than zero or  
34 greater than forty-four years.

35 (f) A nursing facility's capital component rate allocation must  
36 be rebased annually, effective July 1, 2016, in accordance with this  
37 section and this chapter.

38 (g) For the purposes of this subsection (5), "RSMeans" means  
39 building construction costs data as published by Gordian.

1 (6) A quality incentive must be offered as a rate enhancement  
2 beginning July 1, 2016.

3 (a) An enhancement no larger than five percent and no less than  
4 one percent of the statewide average daily rate must be paid to  
5 facilities that meet or exceed the standard established for the  
6 quality incentive. All providers must have the opportunity to earn  
7 the full quality incentive payment.

8 (b) The quality incentive component must be determined by  
9 calculating an overall facility quality score composed of four to six  
10 quality measures. For fiscal year 2017 there shall be four quality  
11 measures, and for fiscal year 2018 there shall be six quality  
12 measures. Initially, the quality incentive component must be based on  
13 minimum data set quality measures for the percentage of long-stay  
14 residents who self-report moderate to severe pain, the percentage of  
15 high-risk long-stay residents with pressure ulcers, the percentage of  
16 long-stay residents experiencing one or more falls with major injury,  
17 and the percentage of long-stay residents with a urinary tract  
18 infection. Quality measures must be reviewed on an annual basis by a  
19 stakeholder work group established by the department. Upon review,  
20 quality measures may be added or changed. The department may risk  
21 adjust individual quality measures as it deems appropriate.

22 (c) The facility quality score must be point based, using at a  
23 minimum the facility's most recent available three-quarter average  
24 centers for medicare and medicaid services quality data. Point  
25 thresholds for each quality measure must be established using the  
26 corresponding statistical values for the quality measure point  
27 determinants of eighty quality measure points, sixty quality measure  
28 points, forty quality measure points, and twenty quality measure  
29 points, identified in the most recent available five-star quality  
30 rating system technical user's guide published by the center for  
31 medicare and medicaid services.

32 (d) Facilities meeting or exceeding the highest performance  
33 threshold (top level) for a quality measure receive twenty-five  
34 points. Facilities meeting the second highest performance threshold  
35 receive twenty points. Facilities meeting the third level of  
36 performance threshold receive fifteen points. Facilities in the  
37 bottom performance threshold level receive no points. Points from all  
38 quality measures must then be summed into a single aggregate quality  
39 score for each facility.



1 (e) Facilities receiving an aggregate quality score of eighty  
2 percent of the overall available total score or higher must be placed  
3 in the highest tier (tier V), facilities receiving an aggregate score  
4 of between seventy and seventy-nine percent of the overall available  
5 total score must be placed in the second highest tier (tier IV),  
6 facilities receiving an aggregate score of between sixty and sixty-  
7 nine percent of the overall available total score must be placed in  
8 the third highest tier (tier III), facilities receiving an aggregate  
9 score of between fifty and fifty-nine percent of the overall  
10 available total score must be placed in the fourth highest tier (tier  
11 II), and facilities receiving less than fifty percent of the overall  
12 available total score must be placed in the lowest tier (tier I).

13 (f) The tier system must be used to determine the amount of each  
14 facility's per patient day quality incentive component. The per  
15 patient day quality incentive component for tier IV is seventy-five  
16 percent of the per patient day quality incentive component for tier  
17 V, the per patient day quality incentive component for tier III is  
18 fifty percent of the per patient day quality incentive component for  
19 tier V, and the per patient day quality incentive component for tier  
20 II is twenty-five percent of the per patient day quality incentive  
21 component for tier V. Facilities in tier I receive no quality  
22 incentive component.

23 (g) Tier system payments must be set in a manner that ensures  
24 that the entire biennial appropriation for the quality incentive  
25 program is allocated.

26 (h) Facilities with insufficient three-quarter average centers  
27 for medicare and medicaid services quality data must be assigned to  
28 the tier corresponding to their five-star quality rating. Facilities  
29 with a five-star quality rating must be assigned to the highest tier  
30 (tier V) and facilities with a one-star quality rating must be  
31 assigned to the lowest tier (tier I). The use of a facility's five-  
32 star quality rating shall only occur in the case of insufficient  
33 centers for medicare and medicaid services minimum data set  
34 information.

35 (i) The quality incentive rates must be adjusted semiannually on  
36 July 1 and January 1 of each year using, at a minimum, the most  
37 recent available three-quarter average centers for medicare and  
38 medicaid services quality data.

39 (j) Beginning July 1, 2017, the percentage of short-stay  
40 residents who newly received an antipsychotic medication must be

1 added as a quality measure. The department must determine the quality  
2 incentive thresholds for this quality measure in a manner consistent  
3 with those outlined in (b) through (h) of this subsection using the  
4 centers for medicare and medicaid services quality data.

5 (k) Beginning July 1, 2017, the percentage of direct care staff  
6 turnover must be added as a quality measure using the centers for  
7 medicare and medicaid services' payroll-based journal and nursing  
8 home facility payroll data. Turnover is defined as an employee  
9 departure. The department must determine the quality incentive  
10 thresholds for this quality measure using data from the centers for  
11 medicare and medicaid services' payroll-based journal, unless such  
12 data is not available, in which case the department shall use direct  
13 care staffing turnover data from the most recent medicaid cost  
14 report.

15 (7) Reimbursement of the safety net assessment imposed by chapter  
16 74.48 RCW and paid in relation to medicaid residents must be  
17 continued.

18 (8) (a) The direct care and indirect care components must be  
19 rebased in even-numbered years, beginning with rates paid on July 1,  
20 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar  
21 year cost report. On a percentage basis, after rebasing, the  
22 department must confirm that the statewide average daily rate has  
23 increased at least as much as the average rate of inflation, as  
24 determined by the skilled nursing facility market basket index  
25 published by the centers for medicare and medicaid services, or a  
26 comparable index. If after rebasing, the percentage increase to the  
27 statewide average daily rate is less than the average rate of  
28 inflation for the same time period, the department is authorized to  
29 increase rates by the difference between the percentage increase  
30 after rebasing and the average rate of inflation.

31 (b) It is the intention of the legislature that direct and  
32 indirect care rates paid in fiscal year 2022 will be rebased using  
33 the calendar year 2019 cost reports. For fiscal year 2021, in  
34 addition to the rates generated by (a) of this subsection, an  
35 additional adjustment is provided as established in this subsection  
36 (8)(b). For fiscal year 2021, the calendar year costs must be  
37 adjusted for inflation by a twenty-four month consumer price index,  
38 based on the most recently available monthly index for all urban  
39 consumers, as published by the bureau of labor statistics. It is also  
40 the intent of the legislature that, starting in fiscal year 2022, a

1 facility-specific rate add-on equal to the inflation adjustment that  
2 facilities received in fiscal year 2021, must be added to the rate.

3 (c) To determine the necessity of regular inflationary  
4 adjustments to the nursing facility rates, by December 1, 2020, the  
5 department shall provide the appropriate policy and fiscal committees  
6 of the legislature with a report that provides a review of rates paid  
7 in 2017, 2018, and 2019 in comparison to costs incurred by nursing  
8 facilities.

9 (9) The direct care component provided in subsection (3) of this  
10 section is subject to the reconciliation and settlement process  
11 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to  
12 rules established by the department, funds that are received through  
13 the reconciliation and settlement process provided in RCW  
14 74.46.022(6) must be used for technical assistance, specialized  
15 training, or an increase to the quality enhancement established in  
16 subsection (6) of this section. The legislature intends to review the  
17 utility of maintaining the reconciliation and settlement process  
18 under a price-based payment methodology, and may discontinue the  
19 reconciliation and settlement process after the 2017-2019 fiscal  
20 biennium.

21 (10) Compared to the rate in effect June 30, 2016, including all  
22 cost components and rate add-ons, no facility may receive a rate  
23 reduction of more than one percent on July 1, 2016, more than two  
24 percent on July 1, 2017, or more than five percent on July 1, 2018.  
25 To ensure that the appropriation for nursing homes remains cost  
26 neutral, the department is authorized to cap the rate increase for  
27 facilities in fiscal years 2017, 2018, and 2019.

28 NEW SECTION. Sec. 922. (1) A work group is established to  
29 create a family engagement framework for early learning through  
30 school.

31 (2) At a minimum, the work group must review family engagement  
32 policies and practices in Washington and in other states, with a  
33 focus on identifying best practices that can be adopted throughout  
34 Washington.

35 (3) The members of the work group must represent the following  
36 groups: The department of children, youth, and families; the office  
37 of the superintendent of public instruction; the state board of  
38 education; parents of children in the state early childhood education  
39 and assistance program or the federal head start program; parents of

1 students in elementary or secondary school; parents of students who  
2 are English learners, with at least one parent with a student in  
3 preschool and at least one parent with a student in elementary or  
4 secondary school; parents of students who are in special education;  
5 parents of students in foster care; the office of the education  
6 ombuds; the educational opportunity gap oversight and accountability  
7 committee; the state commission on Asian Pacific American affairs;  
8 the state commission on Hispanic affairs; the state commission on  
9 African American affairs; the governor's office of Indian affairs;  
10 the Washington state school directors' association; a state  
11 organization of school principals; a state organization of teachers;  
12 early childhood teachers; elementary and postsecondary teachers; and  
13 a state organization representing school counselors.

14 (b) The members of the work group must elect cochairs. One of the  
15 cochairs must be a parent and the other cochair must represent a  
16 state agency.

17 (4) The work group must meet monthly. At each meeting of the work  
18 group, members must have the option to participate remotely. In  
19 addition, the work group must hold at least three meetings in central  
20 Washington and at least three meetings in eastern Washington.

21 (5) Staff support for the work group must be provided by the  
22 office of the superintendent of public instruction and the department  
23 of children, youth, and families.

24 (6) Members are not entitled to be reimbursed for meal or travel  
25 expenses if they are elected officials or are participating on behalf  
26 of an employer, governmental entity, or other organization. Any  
27 reimbursement for other members is subject to chapter 43.03 RCW.

28 (7) By June 30, 2021, and in compliance with RCW 43.01.036, the  
29 office of the superintendent of public instruction must report to the  
30 appropriate committees of the legislature with a summary of the  
31 activities of the work group and its recommendations for a family  
32 engagement framework for early learning through high school.

33 NEW SECTION. **Sec. 923.** The legislature intends to consider  
34 legislation in the 2021 session separating the joint superior court  
35 in Benton and Franklin counties into independent superior courts for  
36 each county, provided the legislative authorities of each county  
37 adopt a resolution requesting that the legislature separate their  
38 superior court system. By December 1, 2020, the legislative  
39 authorities of Benton and Franklin counties must provide a statement

1 of intent to support or oppose the proposed dissolution of the joint  
2 court system, to the administrative office of the courts and the  
3 appropriate committees of the legislature. An indication of intent to  
4 support shall be accompanied with an operation plan indicating how  
5 this separation could be accomplished and the approximate costs to  
6 the counties to implement this separation. The superior court judges  
7 and each county clerk must provide all necessary assistance in the  
8 development of the plan, and the legislative authorities must consult  
9 with the superior court judges and each county clerk. The plan must  
10 be accompanied by legislative recommendations necessary for  
11 implementation.

12 NEW SECTION. **Sec. 924.** If any provision of this act or its  
13 application to any person or circumstance is held invalid, the  
14 remainder of the act or the application of the provision to other  
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 925.** This act is necessary for the immediate  
17 preservation of the public peace, health, or safety, or support of  
18 the state government and its existing public institutions, and takes  
19 effect immediately.

(End of part)

(End of Bill)

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