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ENGROSSED SUBSTITUTE HOUSE BILL 1109

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State of Washington

66th Legislature

2019 Regular Session

By House Appropriations (originally sponsored by Representative Ormsby; by request of Office of Financial Management)

1 AN ACT Relating to fiscal matters; amending RCW 28B.115.070,  
2 28C.04.535, 38.52.105, 41.06.280, 41.26.450, 41.80.010, 43.08.190,  
3 43.09.475, 43.43.839, 43.70.445, 43.101.200, 43.101.220, 43.372.070,  
4 43.380.020, 70.105D.070, 74.13.621, 74.46.561, 76.04.610, 77.12.203,  
5 79.105.150, 79A.25.210, 82.14.310, 82.19.040, 86.26.007, 90.50A.090,  
6 and 90.56.500; amending 2018 c 299 ss 109, 112, 113, 115, 118, 119,  
7 121, 123, 124, 125, 127, 129, 130, 135, 138, 142, 147, 201, 203, 204,  
8 205, 206, 207, 209, 210, 211, 212, 213, 215, 216, 217, 218, 219, 220,  
9 223, 302, 303, 306, 307, 308, 309, 310, 311, 401, 402, 501, 502, 503,  
10 504, 505, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518,  
11 601, 602, 603, 604, 605, 606, 607, 609, 610, 612, 613, 701, 702, 703,  
12 801, and 802 and 2017 3rd sp.s. c 1 ss 146 and 702 (uncodified);  
13 reenacting and amending RCW 43.155.050, 43.320.110, 69.50.540,  
14 71.24.580, 79.64.040, and 79.64.110; adding a new section to 2018 c  
15 299 (uncodified); creating new sections; making appropriations;  
16 providing an effective date; providing expiration dates; and  
17 declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,  
20 subject to the provisions set forth in the following sections, the  
21 several amounts specified in parts I through IX of this act, or so

1 much thereof as shall be sufficient to accomplish the purposes  
2 designated, are hereby appropriated and authorized to be incurred for  
3 salaries, wages, and other expenses of the agencies and offices of  
4 the state and for other specified purposes for the fiscal biennium  
5 beginning July 1, 2019, and ending June 30, 2021, except as otherwise  
6 provided, out of the several funds of the state hereinafter named.

7 (2) Unless the context clearly requires otherwise, the  
8 definitions in this section apply throughout this act.

9 (a) "Fiscal year 2020" or "FY 2020" means the fiscal year ending  
10 June 30, 2020.

11 (b) "Fiscal year 2021" or "FY 2021" means the fiscal year ending  
12 June 30, 2021.

13 (c) "FTE" means full time equivalent.

14 (d) "Lapse" or "revert" means the amount shall return to an  
15 unappropriated status.

16 (e) "Provided solely" means the specified amount may be spent  
17 only for the specified purpose. Unless otherwise specifically  
18 authorized in this act, any portion of an amount provided solely for  
19 a specified purpose which is not expended subject to the specified  
20 conditions and limitations to fulfill the specified purpose shall  
21 lapse.

22 **PART I**  
23 **GENERAL GOVERNMENT**

24 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

25	General Fund—State Appropriation (FY 2020) . . . . .	\$39,039,000
26	General Fund—State Appropriation (FY 2021) . . . . .	\$40,824,000
27	Pension Funding Stabilization Account—State	
28	Appropriation . . . . .	\$4,266,000
29	TOTAL APPROPRIATION . . . . .	\$84,129,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: \$50,000 of the general fund—state  
32 appropriation for fiscal year 2020 and \$50,000 of the general fund—  
33 state appropriation for fiscal year 2021 are provided solely for  
34 implementation of Engrossed Substitute House Bill No. 2018  
35 (harassment/legislature). If the bill is not enacted by June 30,  
36 2019, the amounts provided in this subsection shall lapse.

1           NEW SECTION.   **Sec. 102.   FOR THE SENATE**

2	General Fund—State Appropriation (FY 2020)	\$27,604,000
3	General Fund—State Appropriation (FY 2021)	\$30,619,000
4	Pension Funding Stabilization Account—State	
5	Appropriation	\$2,932,000
6	TOTAL APPROPRIATION	\$61,155,000

7           The appropriations in this section are subject to the following  
8 conditions and limitations: \$50,000 of the general fund—state  
9 appropriation for fiscal year 2020 and \$50,000 of the general fund—  
10 state appropriation for fiscal year 2021 are provided solely for  
11 implementation of Engrossed Substitute House Bill No. 2018  
12 (harassment/legislature). If the bill is not enacted by June 30,  
13 2019, the amounts provided in this subsection shall lapse.

14           NEW SECTION.   **Sec. 103.   FOR THE JOINT LEGISLATIVE AUDIT AND**  
15 **REVIEW COMMITTEE**

16	General Fund—State Appropriation (FY 2020)	\$185,000
17	General Fund—State Appropriation (FY 2021)	\$149,000
18	Performance Audits of Government Account—State	
19	Appropriation	\$9,140,000
20	TOTAL APPROPRIATION	\$9,474,000

21           The appropriations in this section are subject to the following  
22 conditions and limitations:

23           (1) Notwithstanding the provisions of this section, the joint  
24 legislative audit and review committee may adjust the due dates for  
25 projects included on the committee's 2019-2021 work plan as necessary  
26 to efficiently manage workload.

27           (2) \$150,000 of the performance audits of government account—  
28 state appropriation is provided solely for implementation of  
29 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/  
30 transportation fuels). If the bill is not enacted by June 30, 2019,  
31 the amount provided in this subsection shall lapse.

32           (3) \$19,000 of the performance audits of government account—state  
33 appropriation is provided solely for implementation of Engrossed  
34 Third Substitute House Bill No. 1324 (rural development, zones). If  
35 the bill is not enacted by June 30, 2019, the amount provided in this  
36 subsection shall lapse.

37           (4) \$110,000 of the performance audits of government account—  
38 state appropriation is provided solely for implementation of

1 Engrossed Substitute House Bill No. 1839 (arena projects/taxes). If  
2 the bill is not enacted by June 30, 2019, the amount provided in this  
3 subsection shall lapse.

4 (5) \$266,000 of the performance audit of governments account—  
5 state appropriation is provided solely for implementation of Second  
6 Substitute House Bill No. 1216 (school safety & well-being). If the  
7 bill is not enacted by June 30, 2019, the amount provided in this  
8 subsection shall lapse.

9 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**  
10 **ACCOUNTABILITY PROGRAM COMMITTEE**

11 Performance Audits of Government Account—State  
12 Appropriation. . . . . \$4,422,000  
13 TOTAL APPROPRIATION. . . . . \$4,422,000

14 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**  
15 **COMMITTEE**

16 General Fund—State Appropriation (FY 2020). . . . . \$11,865,000  
17 General Fund—State Appropriation (FY 2021). . . . . \$11,772,000  
18 Pension Funding Stabilization Account—State  
19 Appropriation. . . . . \$822,000  
20 TOTAL APPROPRIATION. . . . . \$24,459,000

21 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

22 General Fund—State Appropriation (FY 2020). . . . . \$295,000  
23 General Fund—State Appropriation (FY 2021). . . . . \$295,000  
24 State Health Care Authority Administrative Account—  
25 State Appropriation. . . . . \$466,000  
26 Pension Funding Stabilization Account—State  
27 Appropriation. . . . . \$28,000  
28 Department of Retirement Systems Expense  
29 Account—State Appropriation. . . . . \$5,396,000  
30 TOTAL APPROPRIATION. . . . . \$6,480,000

31 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

32 General Fund—State Appropriation (FY 2020). . . . . \$4,886,000  
33 General Fund—State Appropriation (FY 2021). . . . . \$5,237,000  
34 Pension Funding Stabilization Account—State  
35 Appropriation. . . . . \$566,000

1 TOTAL APPROPRIATION. . . . . \$10,689,000

2 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**  
3 **SERVICES**

4 General Fund—State Appropriation (FY 2020). . . . . \$4,120,000

5 General Fund—State Appropriation (FY 2021). . . . . \$4,456,000

6 Pension Funding Stabilization Account—State  
7 Appropriation. . . . . \$436,000

8 TOTAL APPROPRIATION. . . . . \$9,012,000

9 NEW SECTION. **Sec. 109. LEGISLATIVE AGENCIES**

10 In order to achieve operating efficiencies within the financial  
11 resources available to the legislative branch, the executive rules  
12 committee of the house of representatives and the facilities and  
13 operations committee of the senate by joint action may transfer funds  
14 among the house of representatives, senate, joint legislative audit  
15 and review committee, legislative evaluation and accountability  
16 program committee, joint transportation committee, office of the  
17 state actuary, joint legislative systems committee, statute law  
18 committee, and office of legislative support services.

19 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

20 General Fund—State Appropriation (FY 2020). . . . . \$8,664,000

21 General Fund—State Appropriation (FY 2021). . . . . \$8,820,000

22 Pension Funding Stabilization Account—State  
23 Appropriation. . . . . \$674,000

24 TOTAL APPROPRIATION. . . . . \$18,158,000

25 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

26 General Fund—State Appropriation (FY 2020). . . . . \$1,682,000

27 General Fund—State Appropriation (FY 2021). . . . . \$1,669,000

28 Pension Funding Stabilization Account—State  
29 Appropriation. . . . . \$128,000

30 TOTAL APPROPRIATION. . . . . \$3,479,000

31 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

32 General Fund—State Appropriation (FY 2020). . . . . \$1,221,000

33 General Fund—State Appropriation (FY 2021). . . . . \$1,194,000

34 Pension Funding Stabilization Account—State

1 Appropriation. . . . . \$130,000  
2 TOTAL APPROPRIATION. . . . . \$2,545,000

3 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

4 General Fund—State Appropriation (FY 2020). . . . . \$19,201,000  
5 General Fund—State Appropriation (FY 2021). . . . . \$19,516,000  
6 Pension Funding Stabilization Account—State  
7 Appropriation. . . . . \$1,492,000  
8 TOTAL APPROPRIATION. . . . . \$40,209,000

9 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

10 General Fund—State Appropriation (FY 2020). . . . . \$62,775,000  
11 General Fund—State Appropriation (FY 2021). . . . . \$64,480,000  
12 General Fund—Federal Appropriation. . . . . \$2,185,000  
13 General Fund—Private/Local Appropriation. . . . . \$681,000  
14 Judicial Stabilization Trust Account—State  
15 Appropriation. . . . . \$6,692,000  
16 Pension Funding Stabilization Account—State  
17 Appropriation. . . . . \$4,572,000  
18 Judicial Information Systems Account—State  
19 Appropriation. . . . . \$61,744,000  
20 TOTAL APPROPRIATION. . . . . \$203,129,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) The distributions made under this subsection and  
24 distributions from the county criminal justice assistance account  
25 made pursuant to section 801 of this act constitute appropriate  
26 reimbursement for costs for any new programs or increased level of  
27 service for purposes of RCW 43.135.060.

28 (2) \$1,399,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,399,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for school districts for  
31 petitions to juvenile court for truant students as provided in RCW  
32 28A.225.030 and 28A.225.035. The administrator for the courts shall  
33 develop an interagency agreement with the superintendent of public  
34 instruction to allocate the funding provided in this subsection.  
35 Allocation of this money to school districts shall be based on the  
36 number of petitions filed. This funding includes amounts school  
37 districts may expend on the cost of serving petitions filed under RCW

1 28A.225.030 by certified mail or by personal service or for the  
2 performance of service of process for any hearing associated with RCW  
3 28A.225.030.

4 (3) (a) \$7,313,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$7,313,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for  
7 distribution to county juvenile court administrators to fund the  
8 costs of processing truancy, children in need of services, and at-  
9 risk youth petitions. The administrator for the courts, in  
10 conjunction with the juvenile court administrators, shall develop an  
11 equitable funding distribution formula. The formula shall neither  
12 reward counties with higher than average per-petition processing  
13 costs nor shall it penalize counties with lower than average per-  
14 petition processing costs.

15 (b) Each fiscal year during the 2019-21 fiscal biennium, each  
16 county shall report the number of petitions processed and the total  
17 actual costs of processing truancy, children in need of services, and  
18 at-risk youth petitions. Counties shall submit the reports to the  
19 administrator for the courts no later than 45 days after the end of  
20 the fiscal year. The administrator for the courts shall  
21 electronically transmit this information to the chairs and ranking  
22 minority members of the house of representatives and senate fiscal  
23 committees no later than 60 days after a fiscal year ends. These  
24 reports are deemed informational in nature and are not for the  
25 purpose of distributing funds.

26 (4) \$96,000 of the general fund—state appropriation for fiscal  
27 year 2020 is provided solely for implementation of Engrossed Second  
28 Substitute House Bill No. 1517 (domestic violence). If the bill is  
29 not enacted by June 30, 2019, the amounts provided in this subsection  
30 shall lapse

31 (5) \$66,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$66,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for DNA testing for alleged  
34 fathers in dependency and termination of parental rights cases.

35 (6) \$237,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$1,923,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the expansion of the state  
38 interpreter reimbursement program.

1 (7) \$600,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$720,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office of public  
4 guardianship for guardianship fees, initial assessments, and average  
5 annual legal fees, and for less restrictive options to support  
6 decision-making as may be appropriate and authorized in Engrossed  
7 Substitute House Bill No. 1329 (office of pub. guardianship).

8 (8) \$1,094,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$1,094,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the statewide fiscal impact  
11 on Thurston county courts.

12 (9) \$25,808,000 of the judicial information systems account—state  
13 appropriation is provided solely for judicial branch information  
14 technology projects. Expenditures from the judicial information  
15 systems account shall not exceed available resources. The office must  
16 coordinate with the steering committee for the superior court case  
17 management system and the steering committee for the courts of  
18 limited jurisdiction case management system to prioritize  
19 expenditures for judicial branch information technology projects.

20 **NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

21	General Fund—State Appropriation (FY 2020) . . . . .	\$47,870,000
22	General Fund—State Appropriation (FY 2021) . . . . .	\$47,759,000
23	Judicial Stabilization Trust Account—State	
24	Appropriation . . . . .	\$3,793,000
25	Pension Funding Stabilization Account—State	
26	Appropriation . . . . .	\$278,000
27	TOTAL APPROPRIATION . . . . .	\$99,700,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The amounts provided include funding for expert and  
31 investigative services in death penalty personal restraint petitions.

32 (2) \$900,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$900,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the purpose of improving the  
35 quality of trial court public defense services. The department must  
36 allocate these amounts so that \$450,000 per fiscal year is  
37 distributed to counties, and \$450,000 per fiscal year is distributed  
38 to cities, for grants under chapter 10.101 RCW.



1 (3) The office of public defense shall enter into an interagency  
2 agreement with the department of children, youth, and families to  
3 facilitate the use of federal title IV-E reimbursement for parent  
4 representation services.

5 (4) \$778,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$734,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the parents for parents  
8 program. Funds must be used to expand services in new sites and  
9 maintain and improve service models for the current programs.

10 (5) (a) \$305,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$305,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for the office to contract  
13 with a nonprofit organization for:

14 (i) Continuing legal education and case-specific resources for  
15 public defense attorneys; and

16 (ii) The incarcerated parents project to support incarcerated  
17 parents and their families, and public defenders representing  
18 incarcerated parents in the child welfare, juvenile, and criminal  
19 systems.

20 (b) The nonprofit organization must have experience providing  
21 statewide training and services to state-funded public defense  
22 attorneys for indigent clients.

23 **NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

24	General Fund—State Appropriation (FY 2020)	\$20,009,000
25	General Fund—State Appropriation (FY 2021)	\$22,168,000
26	Judicial Stabilization Trust Account—State	
27	Appropriation	\$1,464,000
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$44,000
30	TOTAL APPROPRIATION	\$43,685,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) An amount not to exceed \$40,000 of the general fund—state  
34 appropriation for fiscal year 2020 and an amount not to exceed  
35 \$40,000 of the general fund—state appropriation for fiscal year 2021  
36 may be used to provide telephonic legal advice and assistance to  
37 otherwise eligible persons who are sixty years of age or older on

1 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
2 household income or asset level.

3 (2) \$759,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$2,655,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the office to continue  
6 implementation of the civil justice reinvestment plan.

7 (3) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$150,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for a contract with volunteer  
10 legal aid programs and the northwest justice project.

11 (4) \$400,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$105,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the children's  
14 representation study authorized in chapter 20, Laws of 2017 3rd sp.  
15 sess. The report of initial findings to the legislature must be  
16 submitted by December 31, 2020.

17 (5) The office of civil legal aid shall enter into an interagency  
18 agreement with the department of children, youth, and families to  
19 facilitate the use of federal title IV-E reimbursement for child  
20 representation services.

21 (6) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$150,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for a contract with the  
24 international families justice coalition to expand private capacity  
25 to provide legal services for indigent foreign nationals in contested  
26 domestic relations and family law cases. Amounts provided in this  
27 section may not be expended for direct private legal representation  
28 of clients in domestic relations and family law cases.

29 (7)(a) \$100,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$100,000 of the general fund—state appropriation  
31 for fiscal year 2021 are provided solely for a statewide kinship care  
32 legal aid coordinator. The coordinator may be hosted at the office of  
33 civil legal aid or through a contract with an appropriate nonprofit  
34 legal aid provider.

35 (b) The kinship care legal aid coordinator shall work with the  
36 entities in (c) of this subsection to identify and facilitate the  
37 development of local and regional kinship legal aid initiatives, and  
38 to further efforts to implement recommendations from the kinship care  
39 oversight committee.

1 (c) The kinship care legal aid coordinator shall consult with the  
2 kinship care oversight committee established in RCW 74.13.621, the  
3 Washington state supreme court access to justice board's pro bono  
4 council, the Washington state bar association moderate means program,  
5 the department of social and health services aging and long-term  
6 support administration, and the office of public defense.

7 (d) The kinship care legal aid coordinator shall develop, expand,  
8 and deliver training materials designed to help pro bono and low bono  
9 attorneys provide legal advice and assistance to kinship caregivers  
10 on matters that relate to the caregivers' ability to meet physical  
11 mental, social, educational, and other needs of children and youth in  
12 kinship care.

13 (e) By December 1, 2020, the kinship care legal aid coordinator  
14 shall submit a report to the governor and appropriate legislative  
15 committees that outlines the activities undertaken by the  
16 coordinator; legal aid resources developed at the statewide,  
17 regional, and local levels; and other information regarding  
18 development and expansion of legal aid services to kinship caregivers  
19 in Washington state.

20 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

21	General Fund—State Appropriation (FY 2020) . . . . .	\$7,769,000
22	General Fund—State Appropriation (FY 2021) . . . . .	\$7,720,000
23	Economic Development Strategic Reserve Account—State	
24	Appropriation . . . . .	\$4,000,000
25	Pension Funding Stabilization Account—State	
26	Appropriation . . . . .	\$674,000
27	TOTAL APPROPRIATION . . . . .	\$20,163,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$703,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$703,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the office of the education  
33 ombuds.

34 (2) \$61,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$30,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for implementation of Engrossed  
37 Substitute House Bill No. 1130 (pub. school language access). If the

1 bill is not enacted by June 30, 2019, the amounts provided in this  
2 subsection shall lapse.

3 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

4	General Fund—State Appropriation (FY 2020)	\$891,000
5	General Fund—State Appropriation (FY 2021)	\$912,000
6	General Fund—Private/Local Appropriation	\$90,000
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$54,000
9	TOTAL APPROPRIATION	\$1,947,000

10 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

11	General Fund—State Appropriation (FY 2020)	\$4,763,000
12	General Fund—State Appropriation (FY 2021)	\$4,753,000
13	Public Disclosure Transparency Account—State	
14	Appropriation	\$504,000
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$260,000
17	TOTAL APPROPRIATION	\$10,280,000

18 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

19	General Fund—State Appropriation (FY 2020)	\$33,311,000
20	General Fund—State Appropriation (FY 2021)	\$17,650,000
21	General Fund—Federal Appropriation	\$7,885,000
22	Public Records Efficiency, Preservation, and Access	
23	Account—State Appropriation	\$9,105,000
24	Charitable Organization Education Account—State	
25	Appropriation	\$900,000
26	Washington State Heritage Center Account—State	
27	Appropriation	\$10,944,000
28	Local Government Archives Account—State	
29	Appropriation	\$10,788,000
30	Pension Funding Stabilization Account—State	
31	Appropriation	\$960,000
32	Election Account—Federal Appropriation	\$4,887,000
33	TOTAL APPROPRIATION	\$96,430,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) \$3,801,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely to reimburse counties for the state's  
3 share of primary and general election costs and the costs of  
4 conducting mandatory recounts on state measures. Counties shall be  
5 reimbursed only for those odd-year election costs that the secretary  
6 of state validates as eligible for reimbursement.

7 (2) (a) \$3,682,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$3,011,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely for  
10 contracting with a nonprofit organization to produce gavel-to-gavel  
11 television coverage of state government deliberations and other  
12 events of statewide significance during the 2019-2021 fiscal  
13 biennium. The funding level for each year of the contract shall be  
14 based on the amount provided in this subsection. The nonprofit  
15 organization shall be required to raise contributions or commitments  
16 to make contributions, in cash or in kind, in an amount equal to  
17 forty percent of the state contribution. The office of the secretary  
18 of state may make full or partial payment once all criteria in this  
19 subsection have been satisfactorily documented.

20 (b) The legislature finds that the commitment of on-going funding  
21 is necessary to ensure continuous, autonomous, and independent  
22 coverage of public affairs. For that purpose, the secretary of state  
23 shall enter into a contract with the nonprofit organization to  
24 provide public affairs coverage.

25 (c) The nonprofit organization shall prepare an annual  
26 independent audit, an annual financial statement, and an annual  
27 report, including benchmarks that measure the success of the  
28 nonprofit organization in meeting the intent of the program.

29 (d) No portion of any amounts disbursed pursuant to this  
30 subsection may be used, directly or indirectly, for any of the  
31 following purposes:

32 (i) Attempting to influence the passage or defeat of any  
33 legislation by the legislature of the state of Washington, by any  
34 county, city, town, or other political subdivision of the state of  
35 Washington, or by the congress, or the adoption or rejection of any  
36 rule, standard, rate, or other legislative enactment of any state  
37 agency;

38 (ii) Making contributions reportable under chapter 42.17 RCW; or

1 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
2 lodging, meals, or entertainment to a public officer or employee.

3 (3) Any reductions to funding for the Washington talking book and  
4 Braille library may not exceed in proportion any reductions taken to  
5 the funding for the library as a whole.

6 (4) \$13,600,000 of the general fund—state appropriation for  
7 fiscal year 2020 is provided solely to reimburse counties for the  
8 state's share of presidential primary election costs.

9 (5) \$50,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$50,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for humanities Washington  
12 speaker's bureau community conversations to expand programming in  
13 underserved areas of the state.

14 (6) \$2,296,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$2,527,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely to reimburse counties for the  
17 cost of return postage on mail and absentee ballots for all  
18 elections.

19 (7) \$1,227,000 of the local government archives account—state  
20 appropriation and \$28,000 of the public records efficiency,  
21 preservation, and access account—state appropriation are provided  
22 solely to implement Engrossed Substitute House Bill No. 1667 (public  
23 records request administration). If the bill is not enacted by June  
24 30, 2019, the amounts provided in this subsection shall lapse.

25 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
26 **AFFAIRS**

27	General Fund—State Appropriation (FY 2020) . . . . .	\$343,000
28	General Fund—State Appropriation (FY 2021) . . . . .	\$322,000
29	Pension Funding Stabilization Account—State	
30	Appropriation . . . . .	\$28,000
31	TOTAL APPROPRIATION . . . . .	\$693,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) The office shall assist the department of enterprise services  
35 on providing the government-to-government training sessions for  
36 federal, state, local, and tribal government employees. The training  
37 sessions shall cover tribal historical perspectives, legal issues,  
38 tribal sovereignty, and tribal governments. Costs of the training

1 sessions shall be recouped through a fee charged to the participants  
2 of each session. The department of enterprise services shall be  
3 responsible for all of the administrative aspects of the training,  
4 including the billing and collection of the fees for the training.

5 (2) \$33,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$22,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for implementation of Second  
8 Substitute House Bill No. 1713 (Native American women). If the bill  
9 is not enacted by June 30, 2019, the amounts provided in this  
10 subsection shall lapse.

11 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**  
12 **AMERICAN AFFAIRS**

13	General Fund—State Appropriation (FY 2020). . . . .	\$295,000
14	General Fund—State Appropriation (FY 2021). . . . .	\$300,000
15	Pension Funding Stabilization Account—State	
16	Appropriation. . . . .	\$26,000
17	TOTAL APPROPRIATION. . . . .	\$621,000

18 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

19	State Treasurer's Service Account—State Appropriation. . .	\$18,914,000
20	TOTAL APPROPRIATION. . . . .	\$18,914,000

21 NEW SECTION. **Sec. 124. FOR THE REDISTRICTING COMMISSION**

22	General Fund—State Appropriation (FY 2021). . . . .	\$800,000
23	TOTAL APPROPRIATION. . . . .	\$800,000

24 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

25	General Fund—State Appropriation (FY 2020). . . . .	\$28,000
26	General Fund—State Appropriation (FY 2021). . . . .	\$32,000
27	State Auditing Services Revolving Account—State	
28	Appropriation. . . . .	\$11,948,000
29	Performance Audits of Government Account—State	
30	Appropriation. . . . .	\$1,607,000
31	TOTAL APPROPRIATION. . . . .	\$13,615,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: \$1,585,000 of the performance audit of  
34 government account—state appropriation is provided solely for staff  
35 and related costs to verify the accuracy of reported school district

1 data submitted for state funding purposes; conduct school district  
2 program audits of state-funded public school programs; establish the  
3 specific amount of state funding adjustments whenever audit  
4 exceptions occur and the amount is not firmly established in the  
5 course of regular public school audits; and to assist the state  
6 special education safety net committee when requested.

7 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**  
8 **FOR ELECTED OFFICIALS**

9	General Fund—State Appropriation (FY 2020) . . . . .	\$209,000
10	General Fund—State Appropriation (FY 2021) . . . . .	\$224,000
11	Pension Funding Stabilization Account—State Appropriation. .	\$30,000
12	TOTAL APPROPRIATION. . . . .	\$463,000

13 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

14	General Fund—State Appropriation (FY 2020) . . . . .	\$13,620,000
15	General Fund—State Appropriation (FY 2021) . . . . .	\$13,284,000
16	General Fund—Federal Appropriation. . . . .	\$15,992,000
17	Public Service Revolving Account—State Appropriation. . .	\$3,479,000
18	New Motor Vehicle Arbitration Account—State	
19	Appropriation. . . . .	\$1,649,000
20	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$5,178,000
21	Child Rescue Fund—State Appropriation. . . . .	\$500,000
22	Legal Services Revolving Account—State Appropriation. .	\$259,787,000
23	Local Government Archives Account—State Appropriation. . . .	\$324,000
24	Local Government Archives Account—Local. . . . .	\$330,000
25	Pension Funding Stabilization Account—State Appropriation.	\$1,602,000
26	Tobacco Prevention and Control Account—State	
27	Appropriation. . . . .	\$273,000
28	TOTAL APPROPRIATION. . . . .	\$316,018,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The attorney general shall report each fiscal year on actual  
32 legal services expenditures and actual attorney staffing levels for  
33 each agency receiving legal services. The report shall be submitted  
34 to the office of financial management and the fiscal committees of  
35 the senate and house of representatives no later than ninety days  
36 after the end of each fiscal year. As part of its by agency report to  
37 the legislative fiscal committees and the office of financial



1 management, the office of the attorney general shall include  
2 information detailing the agency's expenditures for its agency-wide  
3 overhead and a breakdown by division of division administration  
4 expenses.

5 (2) Prior to entering into any negotiated settlement of a claim  
6 against the state that exceeds five million dollars, the attorney  
7 general shall notify the director of financial management and the  
8 chairs of the senate committee on ways and means and the house of  
9 representatives committee on appropriations.

10 (3) The attorney general shall annually report to the fiscal  
11 committees of the legislature all new cy pres awards and settlements  
12 and all new accounts, disclosing their intended uses, balances, the  
13 nature of the claim or account, proposals, and intended timeframes  
14 for the expenditure of each amount. The report shall be distributed  
15 electronically and posted on the attorney general's web site. The  
16 report shall not be printed on paper or distributed physically.

17 (4) \$58,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$58,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for implementation of Second  
20 Substitute House Bill No. 1166 (sexual assault kits). If the bill is  
21 not enacted by June 30, 2019, the amounts provided in this subsection  
22 shall lapse.

23 (5) \$63,000 of the legal services revolving account—state  
24 appropriation is provided solely for implementation of Substitute  
25 House Bill No. 1399 (paid family and medical leave). If the bill is  
26 not enacted by June 30, 2019, the amount provided in this subsection  
27 shall lapse.

28 (6) \$44,000 of the legal services revolving account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Second Substitute House Bill No. 1224 (rx drug cost transparency). If  
31 the bill is not enacted by June 30, 2019, the amount provided in this  
32 subsection shall lapse.

33 (7) \$79,000 of the legal services revolving account—state  
34 appropriation is provided solely for implementation of House Bill No.  
35 2052 (marijuana product testing). If the bill is not enacted by June  
36 30, 2019, the amount provided in this subsection shall lapse.

37 (8) \$330,000 of the local government archives account—local  
38 appropriation is provided solely for implementation of Engrossed  
39 Substitute House Bill No. 1667 (public records request admin). If the

1 bill is not enacted by June 30, 2019, the amount provided in this  
2 subsection shall lapse.

3 (9) \$322,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$322,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the civil rights unit to  
6 provide additional services in defense and protection of civil and  
7 constitutional rights for people in Washington.

8 NEW SECTION. **Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

9	General Fund—State Appropriation (FY 2020). . . . .	\$1,780,000
10	General Fund—State Appropriation (FY 2021). . . . .	\$1,750,000
11	Pension Funding Stabilization Account—State Appropriation. .	\$168,000
12	TOTAL APPROPRIATION. . . . .	\$3,698,000

13 The appropriations within this section are subject to the  
14 following conditions and limitations: \$43,000 of the general fund—  
15 state appropriation for fiscal year 2020 and \$27,000 of the general  
16 fund—state appropriation for fiscal year 2021 are provided solely for  
17 the caseload forecast council to provide information, data analysis,  
18 and other necessary assistance upon the request of the task force  
19 established in part 9 of this act.

20 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

21	General Fund—State Appropriation (FY 2020). . . . .	\$102,283,000
22	General Fund—State Appropriation (FY 2021). . . . .	\$104,414,000
23	General Fund—Federal Appropriation. . . . .	\$327,078,000
24	General Fund—Private/Local Appropriation. . . . .	\$8,869,000
25	Public Works Assistance Account—State Appropriation. . . .	\$7,956,000
26	Lead Paint Account—State Appropriation. . . . .	\$246,000
27	Building Code Council Account—State Appropriation. . . . .	\$16,000
28	Liquor Excise Tax Account—State Appropriation. . . . .	\$1,273,000
29	Home Security Fund Account—State Appropriation. . . . .	\$51,303,000
30	Energy Freedom Account—State Appropriation. . . . .	\$5,000
31	Affordable Housing for All Account—State Appropriation. .	\$13,877,000
32	Financial Fraud and Identity Theft Crimes Investigation 33 and Prosecution Account—State Appropriation. . . . .	\$1,974,000
34	Low-Income Weatherization and Structural Rehabilitation 35 Assistance Account—State Appropriation. . . . .	\$1,399,000
36	Statewide Tourism Marketing Account—State Appropriation. .	\$3,005,000

1	Community and Economic Development Fee Account—State	
2	Appropriation. . . . .	\$4,178,000
3	Pension Funding Stabilization Account—State	
4	Appropriation. . . . .	\$1,616,000
5	Liquor Revolving Account—State Appropriation. . . . .	\$5,918,000
6	Washington Housing Trust Account—State Appropriation. . .	\$12,769,000
7	Prostitution Prevention and Intervention Account—State	
8	Appropriation. . . . .	\$26,000
9	Public Facility Construction Loan Revolving Account—	
10	State Appropriation. . . . .	\$878,000
11	TOTAL APPROPRIATION. . . . .	\$649,083,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Repayments of outstanding mortgage and rental assistance  
15 program loans administered by the department under RCW 43.63A.640  
16 shall be remitted to the department, including any current revolving  
17 account balances. The department shall collect payments on  
18 outstanding loans, and deposit them into the state general fund.  
19 Repayments of funds owed under the program shall be remitted to the  
20 department according to the terms included in the original loan  
21 agreements.

22 (2) \$1,500,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$1,500,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for a grant to resolution  
25 Washington to build statewide capacity for alternative dispute  
26 resolution centers and dispute resolution programs that guarantee  
27 that citizens have access to low-cost resolution as an alternative to  
28 litigation.

29 (3) \$375,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$375,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for a grant to the retired  
32 senior volunteer program.

33 (4) The department shall administer its growth management act  
34 technical assistance and pass-through grants so that smaller cities  
35 and counties receive proportionately more assistance than larger  
36 cities or counties.

37 (5) \$375,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely as pass-through funding to Walla  
2 Walla Community College for its water and environmental center.

3 (6) \$2,804,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$2,804,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for associate development  
6 organizations. During the 2019-2021 biennium, the department shall  
7 consider an associate development organization's total resources when  
8 making contracting and fund allocation decisions, in addition to the  
9 schedule provided in RCW 43.330.086.

10 (7) \$5,907,000 of the liquor revolving account—state  
11 appropriation is provided solely for the department to contract with  
12 the municipal research and services center of Washington.

13 (8) The department is authorized to require an applicant to pay  
14 an application fee to cover the cost of reviewing the project and  
15 preparing an advisory opinion on whether a proposed electric  
16 generation project or conservation resource qualifies to meet  
17 mandatory conservation targets.

18 (9) Within existing resources, the department shall provide  
19 administrative and other indirect support to the developmental  
20 disabilities council.

21 (10) \$300,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$300,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the northwest agriculture  
24 business center.

25 (11) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the regulatory roadmap  
28 program for the construction industry and to identify and coordinate  
29 with businesses in key industry sectors to develop additional  
30 regulatory roadmap tools.

31 (12) \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$1,000,000 of the general fund—state  
33 appropriation for fiscal year 2021 are provided solely for the  
34 Washington new Americans program. The department may require a cash  
35 match or in-kind contributions to be eligible for state funding.

36 (13) \$643,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$643,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the department to contract

1 with a private, nonprofit organization to provide developmental  
2 disability ombuds services.

3 (14) \$1,000,000 of the home security fund—state appropriation,  
4 \$2,000,000 of the Washington housing trust account—state  
5 appropriation, and \$1,000,000 of the affordable housing for all  
6 account—state appropriation are provided solely for the department of  
7 commerce for services to homeless families and youth through the  
8 Washington youth and families fund.

9 (15) \$2,000,000 of the home security fund—state appropriation is  
10 provided solely to administer the grant program required in chapter  
11 43.185C RCW, linking homeless students and their families with stable  
12 housing.

13 (16) \$1,980,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$1,980,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for community  
16 beds for individuals with a history of mental illness. Currently,  
17 there is little to no housing specific to populations with these co-  
18 occurring disorders; therefore, the department must consider how best  
19 to develop new bed capacity in combination with individualized  
20 support services, such as intensive case management and care  
21 coordination, clinical supervision, mental health, substance abuse  
22 treatment, and vocational and employment services. Case-management  
23 and care coordination services must be provided. Increased case-  
24 managed housing will help to reduce the use of jails and emergency  
25 services and will help to reduce admissions to the state psychiatric  
26 hospitals. The department must coordinate with the health care  
27 authority and the department of social and health services in  
28 establishing conditions for the awarding of these funds. The  
29 department must contract with local entities to provide a mix of (a)  
30 shared permanent supportive housing; (b) independent permanent  
31 supportive housing; and (c) low and no-barrier housing beds for  
32 people with a criminal history, substance abuse disorder, and/or  
33 mental illness.

34 Priority for permanent supportive housing must be given to  
35 individuals on the discharge list at the state psychiatric hospitals  
36 or in community psychiatric inpatient beds whose conditions present  
37 significant barriers to timely discharge.

38 (17) \$557,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$557,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to design and  
2 administer the achieving a better life experience program.

3 (18) The department is authorized to suspend issuing any  
4 nonstatutorily required grants or contracts of an amount less than  
5 \$1,000,000 per year.

6 (19) \$1,070,000 of the general fund—state appropriation for  
7 fiscal year 2020 \$1,070,000 of the general fund—state appropriation  
8 for fiscal year 2021 are provided solely for the small business  
9 export assistance program. The department must ensure that at least  
10 one employee is located outside the city of Seattle for purposes of  
11 assisting rural businesses with export strategies.

12 (20) \$60,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$60,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to submit the  
15 necessary Washington state membership dues for the Pacific Northwest  
16 economic region.

17 (21) \$1,500,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$1,500,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for the  
20 department to contract with organizations and attorneys to provide  
21 either legal representation or referral services for legal  
22 representation, or both, to indigent persons who are in need of legal  
23 services for matters related to their immigration status. Persons  
24 eligible for assistance under any contract entered into pursuant to  
25 this subsection must be determined to be indigent under standards  
26 developed under chapter 10.101 RCW.

27 (22)(a) \$4,200,000 of the general fund—state appropriation for  
28 fiscal year 2020 and \$8,236,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for grants to  
30 support the building operation, maintenance, and service costs of  
31 permanent supportive housing projects or units within housing  
32 projects that have or will receive funding from the housing trust  
33 fund—state account or other public capital funding that:

34 (i) Is dedicated as permanent supportive housing units;

35 (ii) Is occupied by low-income households with incomes at or  
36 below thirty percent of the area median income; and

37 (iii) Requires a supplement to rent income to cover ongoing  
38 property operating, maintenance, and service expenses.

1 (b) Permanent supportive housing projects receiving federal  
2 operating subsidies that do not fully cover the operation,  
3 maintenance, and service costs of the projects are eligible to  
4 receive grants as described in this subsection.

5 (c) The department may use a reasonable amount of funding  
6 provided in this subsection to administer the grants.

7 (23)(a) \$5,500,000 of the general fund—state appropriation for  
8 fiscal year 2020, \$4,500,000 of the general fund—state appropriation  
9 for fiscal year 2021, and \$2,500,000 of the home security fund—state  
10 appropriation are provided solely for the office of homeless youth  
11 prevention and protection programs to:

12 (i) Expand outreach, services, and housing for homeless youth and  
13 young adults, so that resources are equitably distributed across the  
14 state;

15 (ii) Contract with other public agency partners to test  
16 innovative program models that prevent youth from exiting public  
17 systems into homelessness; and

18 (iii) Support the development of an integrated services model,  
19 increase performance outcomes, and enable providers to have the  
20 necessary skills and expertise to effectively operate youth programs.

21 (b) Of the amounts provided in this subsection:

22 (i) \$2,000,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$2,000,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely to build infrastructure and  
25 services to support a continuum of interventions including but not  
26 limited to prevention, crisis response, and long-term housing in  
27 reducing youth homelessness in four identified communities as part of  
28 the anchor community initiative; and

29 (ii) \$625,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$625,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for a contract with one or more  
32 nonprofit organizations to provide youth services and young adult  
33 housing on a multi-acre youth campus located in the city of Tacoma.  
34 Youth services include, but are not limited to, HOPE beds and crisis  
35 residential centers to provide temporary shelter and permanency  
36 planning for youth under the age of eighteen. Young adult housing  
37 includes, but is not limited to, rental assistance and case  
38 management for young adults ages eighteen to twenty-four.

1 (24) \$35,800,000 of the general fund-state appropriation for  
2 fiscal year 2020 and \$35,700,000 of the general fund-state  
3 appropriation for fiscal year 2021 are provided solely for the  
4 essential needs and housing support program.

5 (25) \$1,436,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$1,436,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the  
8 department to identify and invest in strategic growth areas, support  
9 key sectors, and align existing economic development programs and  
10 priorities. The department must consider Washington's position as the  
11 most trade-dependent state when identifying priority investments. The  
12 department must engage states and provinces in the northwest as well  
13 as associate development organizations, small business development  
14 centers, chambers of commerce, ports, and other partners to leverage  
15 the funds provided. Sector leads established by the department must  
16 include the industries of: (a) Aerospace; (b) clean technology and  
17 renewable and nonrenewable energy; (c) wood products and other  
18 natural resource industries; (d) information and communication  
19 technology; (e) life sciences and global health; (f) maritime; and  
20 (g) military and defense. The department may establish these sector  
21 leads by hiring new staff, expanding the duties of current staff, or  
22 working with partner organizations and or other agencies to serve in  
23 the role of sector lead.

24 (26) \$1,273,000 of the liquor excise tax account—state  
25 appropriation is provided solely for the department to provide fiscal  
26 note assistance to local governments, including increasing staff  
27 expertise in multiple subject matter areas, including but not limited  
28 to criminal justice, taxes, election impacts, transportation and land  
29 use, and providing training and staff preparation prior to  
30 legislative session.

31 (27) The department must develop a model ordinance for cities and  
32 counties to utilize for siting community based behavioral health  
33 facilities.

34 (28) \$198,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$198,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely to retain a behavioral health  
37 facilities siting administrator within the department to coordinate  
38 development of effective behavioral health housing options and  
39 provide technical assistance in siting of behavioral health treatment



1 facilities statewide to aide in the governor's plan to discharge  
2 individuals from the state psychiatric hospitals into community  
3 settings. This position must work closely with the local government  
4 legislative authorities, planning departments, behavioral health  
5 providers, health care authority, department of social and health  
6 services, and other entities to facilitate linkages among disparate  
7 behavioral health community bed capacity-building efforts. This  
8 position must work to integrate building behavioral health treatment  
9 and infrastructure capacity in addition to ongoing supportive housing  
10 benefits.

11 (29)(a) During the 2019-2021 fiscal biennium, the department must  
12 revise its agreements and contracts with vendors to include a  
13 provision to require that each vendor agrees to equality among its  
14 workers by ensuring similarly employed individuals are compensated as  
15 equals as follows:

16 (i) Employees are similarly employed if the individuals work for  
17 the same employer, the performance of the job requires comparable  
18 skill, effort, and responsibility, and the jobs are performed under  
19 similar working conditions. Job titles alone are not determinative of  
20 whether employees are similarly employed;

21 (ii) Vendors may allow differentials in compensation for its  
22 workers based in good faith on any of the following:

23 (A) A seniority system; a merit system; a system that measures  
24 earnings by quantity or quality of production; a bona fide job-  
25 related factor or factors; or a bona fide regional difference in  
26 compensation levels.

27 (B) A bona fide job-related factor or factors may include, but  
28 not be limited to, education, training, or experience, that is:  
29 Consistent with business necessity; not based on or derived from a  
30 gender-based differential; and accounts for the entire differential.

31 (C) A bona fide regional difference in compensation level must  
32 be: Consistent with business necessity; not based on or derived from  
33 a gender-based differential; and account for the entire differential.

34 (b) The provision must allow for the termination of the contract  
35 if the department or department of enterprise services determines  
36 that the vendor is not in compliance with this agreement or contract  
37 term.

38 (c) The department must implement this provision with any new  
39 contract and at the time of renewal of any existing contract.

1 (30) (a) \$150,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$150,000 of the general fund—local appropriation  
3 are provided solely for the department to contract with a consultant  
4 to study the current and ongoing impacts of the SeaTac international  
5 airport. The general fund—state funding provided in this subsection  
6 serves as a state match and may not be spent unless \$150,000 of local  
7 matching funds is transferred to the department. The department must  
8 seek feedback on project scoping and consultant selection from the  
9 cities listed in (b) of this subsection.

10 (b) The study must include, but not be limited to:

11 (i) The impacts that the current and ongoing airport operations  
12 have on quality of life associated with air traffic noise, public  
13 health, traffic, congestion, and parking in residential areas,  
14 pedestrian access to and around the airport, public safety and crime  
15 within the cities, effects on residential and nonresidential property  
16 values, and economic development opportunities, in the cities of  
17 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and  
18 other impacted neighborhoods; and

19 (ii) Options and recommendations for mitigating any negative  
20 impacts identified through the analysis.

21 (c) The department must collect data and relevant information  
22 from various sources including the port of Seattle, listed cities and  
23 communities, and other studies.

24 (d) The study must be delivered to the legislature by June 1,  
25 2020.

26 (31) Within amounts appropriated in this section, the office of  
27 homeless youth prevention and protection must make recommendations to  
28 the appropriate committees of the legislature by October 31, 2019,  
29 regarding rights that all unaccompanied homeless youth and young  
30 adults should have for appropriate care and treatment in licensed and  
31 unlicensed residential runaway and homeless youth programs.

32 (32) \$787,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$399,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of Second  
35 Substitute House Bill No. 1344 (child care access work group). If the  
36 bill is not enacted by June 30, 2019, the amounts provided in this  
37 subsection shall lapse.

38 (33) \$144,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$144,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to contract  
2 with a nonprofit organization with offices located in the cities of  
3 Maple Valley, Enumclaw, and Auburn to provide street outreach and  
4 connect homeless young adults ages eighteen through twenty-four to  
5 services in south King county.

6 (34) \$218,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$61,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for implementation of Second  
9 Substitute House Bill No. 1444 (appliance efficiency). If the bill is  
10 not enacted by June 30, 2019, the amounts provided in this subsection  
11 shall lapse.

12 (35) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2020 is provided solely for implementation of Engrossed Second  
14 Substitute House Bill No. 1114 (food waste reduction). If the bill is  
15 not enacted by June 30, 2019, the amounts provided in this subsection  
16 shall lapse.

17 (36) \$75,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$75,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for a contract with the city of  
20 Federal Way to support after-school recreational and educational  
21 programs.

22 (37) \$61,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for implementation of Engrossed Second  
24 Substitute House Bill No. 1110 (greenhouse gas/transportation fuels).  
25 If this bill is not enacted by June 30, 2019, the amount provided in  
26 this subsection shall lapse.

27 (38) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2020 is provided solely for the department to convene a work  
29 group regarding the development of Washington's green economy based  
30 on the state's competitive advantages. The work group must focus on  
31 developing economic, education, business, and investment  
32 opportunities in energy, water, and agriculture. The work group must  
33 consist of at least one representative from the department, the  
34 department of natural resources, the department of agriculture, the  
35 Washington state department of transportation, a four-year research  
36 university, a technical college, the private sector, an economic  
37 development council, a city government, a county government, a tribal  
38 government, a non-government organization, a statewide environmental

1 advocacy organization, and up to two energy utility providers. The  
2 work group must:

3 (a) Develop an inventory of higher education resources including  
4 research, development, and workforce training to foster green  
5 economic development in energy, water, and agriculture;

6 (b) Identify investment opportunities in higher education  
7 research, development, and workforce training to enhance and  
8 accelerate green economic development;

9 (c) Make recommendations for green economic development  
10 investment opportunities and how state government may serve as a  
11 clearing house, or economic center, to support private investments  
12 and build the green economy in Washington to serve national and  
13 global markets;

14 (d) Identify opportunities for integrating technology in energy,  
15 water, natural resources, and agriculture, and create resource  
16 efficiencies including water and energy conservation and smart grid  
17 technologies;

18 (e) Recommend policies at the state and local government level to  
19 promote and accelerate development of the green economy in Washington  
20 state;

21 (f) Submit an interim report with the work group recommendations  
22 to the appropriate legislative committees by December 1, 2019; and

23 (g) Submit a final report with the work group recommendations to  
24 the appropriate legislative committees by June 30, 2020.

25 (39) \$75,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$75,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for a grant to a nonprofit  
28 organization focused on supporting pregnant women and single mothers  
29 who are homeless or at risk of being homeless throughout Pierce  
30 county. The grant must be used for providing classes relating to  
31 financial literacy, renter rights and responsibilities, parenting,  
32 and physical and behavioral health.

33 (40) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the department to provide  
36 capacity-building grants through the Latino community fund for  
37 educational programs and human services support for children and  
38 families in rural and underserved communities.

1 (41) \$171,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$81,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of Engrossed  
4 Third Substitute House Bill No. 1324 (rural development zones). If  
5 this bill is not enacted by June 30, 2019, the amounts provided in  
6 this subsection shall lapse.

7 (42) \$400,000 of the general fund—state appropriation for fiscal  
8 year 2020 is provided solely for the city of Bothell to complete the  
9 canyon park regional growth center subarea plan.

10 (43) \$624,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$612,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Third  
13 Substitute House Bill No. 1498 (broadband service). If the bill is  
14 not enacted by June 30, 2019, the amounts provided in this subsection  
15 shall lapse.

16 (44) \$172,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$165,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the Washington statewide  
19 reentry council for operational staff support, travel, and  
20 administrative costs.

21 (45) \$300,000 of the general fund—state appropriation for fiscal  
22 year 2020 is provided solely for the department to contract with the  
23 University of Washington for a feasibility study on constructing a  
24 biorefinery in southwest Washington.

25 (46) \$964,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$1,045,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for implementation of Third  
28 Substitute House Bill No. 1257 (energy efficiency). If the bill is  
29 not enacted by June 30, 2019, the amounts provided in this subsection  
30 shall lapse.

31 (47) \$2,155,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$2,150,000 of the general fund—state  
33 appropriation for fiscal year 2021 are provided solely for  
34 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB  
35 5254).

36 (48) The appropriations in this section include sufficient  
37 funding for the implementation of Engrossed Second Substitute Senate  
38 Bill No. 1923 (urban residential building).

1 (49) \$4,000,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$4,000,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for grants to  
4 local government drug and gang task forces. General fund—federal  
5 appropriations provided in this section assume continued receipt of  
6 the federal Byrne justice assistance grant for local government drug  
7 and gang task forces.

8 (50) \$450,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$450,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for a grant to a nonprofit  
11 organization for an initiative to advance affordable housing projects  
12 and education centers on public or tax-exempt land in Washington  
13 state. The department must award the grant to an organization with an  
14 office located in a city with a population of more than six hundred  
15 thousand that partners in equitable, transit-oriented development.  
16 The grant must be used to:

17 (a) Produce an inventory of potentially developable public or  
18 tax-exempt properties;

19 (b) Analyze the suitability of properties for affordable housing,  
20 early learning centers, or community space;

21 (c) Organize community partners and build capacity to develop  
22 sites, as well as coordinate negotiations among partners and public  
23 owners;

24 (d) Facilitate collaboration and co-development between  
25 affordable housing, early learning centers, or community space; and

26 (e) Catalyze the redevelopment of ten sites to create  
27 approximately fifteen hundred affordable homes.

28 (51) \$500,000 of the general fund—state appropriation for fiscal  
29 2021 is provided solely for the department to contract with an entity  
30 located in the Beacon hill/Chinatown international district area of  
31 Seattle to provide low income housing, low income housing support  
32 services, or both. To the extent practicable, the chosen location  
33 must be colocated with other programs supporting the needs of  
34 children, the elderly, or persons with disabilities.

35 (52) \$800,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$800,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the department to provide a  
38 grant for a criminal justice diversion center pilot program in  
39 Spokane county. Spokane county must report collected data from the

1 pilot program to the department. The department must submit a report  
2 to the appropriate committees of the legislature by October 1, 2020.  
3 The report must contain, at a minimum:

4 (a) An analysis of the arrests and bookings for individuals  
5 served in the pilot program;

6 (b) An analysis of the connections to behavioral health services  
7 made for individuals who were served by the pilot program;

8 (c) An analysis of the impacts on housing stability for  
9 individuals served by the pilot program; and

10 (d) The number of individuals served by the pilot program who  
11 were connected to a detoxification program, completed a  
12 detoxification program, completed a chemical dependency assessment,  
13 completed chemical dependency treatment, or were connected to  
14 housing.

15 (53)(a) \$750,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$750,000 of the general fund—state appropriation  
17 for fiscal year 2021 are provided solely for one or more better  
18 health through housing pilot project. The department must contract  
19 with one or more accountable communities of health to work with  
20 hospitals and permanent supportive housing providers in their  
21 respective accountable community of health regions to plan for and  
22 implement the better health through housing pilot project. The  
23 accountable communities of health must have established partnerships  
24 with permanent supportive housing providers, hospitals, and community  
25 health centers.

26 (b) The pilot project must prioritize providing permanent  
27 supportive housing assistance to people who:

28 (i) Are homeless or are at imminent risk of homelessness;

29 (ii) Have complex physical health or behavioral health  
30 conditions; and

31 (iii) Have a medically necessary condition, risk of death,  
32 negative health outcomes, avoidable emergency department utilization,  
33 or avoidable hospitalization without the provision of permanent  
34 supportive housing, as determined by a vulnerability assessment tool.

35 (c) Permanent supportive housing assistance may include rental  
36 assistance, permanent supportive housing service funding, or  
37 permanent supportive housing operations and maintenance funding. The  
38 pilot program shall work with permanent supportive housing providers  
39 to determine the best permanent supportive housing assistance local  
40 investment strategy to expedite the availability of permanent

1 supportive housing for people eligible to receive assistance through  
2 the pilot project.

3 (d) Within the amounts provided in this subsection, the  
4 department must contract with the Washington state department of  
5 social and health services division of research and data analysis to  
6 design and conduct a study to evaluate the impact of the better  
7 health through housing pilot project or projects. The division shall  
8 submit a final study report to the governor and appropriate  
9 committees of the legislature by June 30, 2021. The study objectives  
10 must include:

11 (i) Baseline data collection of the physical health conditions,  
12 behavioral health conditions, housing status, and health care  
13 utilization of people who receive permanent supportive housing  
14 assistance through the pilot project;

15 (ii) The impact on physical health and behavioral health outcomes  
16 of people who receive permanent supportive housing assistance through  
17 the pilot project as compared to people with similar backgrounds who  
18 did not receive permanent supportive housing assistance; and

19 (iii) The impact on health care costs and health care utilization  
20 of people who receive permanent supportive housing assistance through  
21 the pilot project as compared to people with similar backgrounds who  
22 did not receive permanent supportive housing assistance.

23 (e) A reasonable amount of the amounts provided in this  
24 subsection may be used to pay for costs to administer the pilot  
25 contracts and housing assistance.

26 (f) Amounts provided in this subsection do not include funding  
27 provided under title XIX or title XXI of the federal social security  
28 act, funding from the general fund—federal appropriation, or funding  
29 from the general fund—local appropriation for transformation through  
30 accountable communities of health, as described in initiative one of  
31 the medicaid transformation demonstration waiver under healthier  
32 Washington.

33 (g) The accountable communities of health must annually report  
34 the progress and impact of the better health through housing pilot  
35 project or projects to the joint select committee on health care  
36 oversight by December 1st of each year.

37 (54) \$250,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$250,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the department to contract



1 for the promotion of leadership development, community building, and  
2 other services for the Native American community in south King  
3 county.

4 (55) \$102,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$102,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the department to contract  
7 with a nonprofit organization in the city of Olympia for the  
8 operational costs of a low-barrier emergency overnight shelter, a  
9 24/7 shelter, and a permanent supportive housing facility.

10 (56)(a) \$225,000 of the general fund—state appropriation for  
11 fiscal year 2020 is provided solely for the department and the  
12 department of ecology to convene a work group and contract with a  
13 neutral facilitator to support the work group. The work group must  
14 make recommendations for a statutory or regulatory framework to guide  
15 the evaluation of the impacts of greenhouse gas emissions that result  
16 from project or nonproject actions, including but not limited to  
17 those being considered under the state environmental policy act,  
18 chapter 43.21C RCW.

19 (b) The departments must invite a representative from the  
20 following interests to participate in the work group: Cities,  
21 counties, port districts, real estate development, and a statewide  
22 organization representing business interests. In addition, the  
23 departments must invite two representatives from environmental  
24 organizations and one representative from an environmental justice  
25 organization to participate as members of the work group. The work  
26 group must consult tribal governments pursuant to RCW 43.376.020. The  
27 departments must each appoint a member of the work group and must  
28 jointly report the work group's recommendations to the appropriate  
29 committees of the legislature no later than July 1, 2020.

30 (c) The work group must address, at a minimum, the following  
31 issues:

32 (i) The appropriate methodologies for assessing direct, indirect,  
33 and cumulative greenhouse gas emissions for a project or nonproject  
34 action;

35 (ii) Greenhouse gas emission threshold levels;

36 (iii) The appropriate mitigation when a threshold is exceeded;  
37 and

38 (iv) The overall impact to the state's economic development  
39 competitiveness, including consideration of how adequate regulatory

1 review timelines can be maintained while achieving a high  
2 environmental standard.

3 (d) The work group must develop a charter to outline a process  
4 that defines how it will make recommendations. The departments must  
5 include issues in the report for which consensus was achieved, as  
6 well as the issues where consensus recommendations were not possible.

7 (57)(a) \$50,000 of the general fund—state appropriation for  
8 fiscal year 2020 is provided solely for the department to provide to  
9 Chelan county to collaborate with the department of fish and wildlife  
10 and the Stemilt partnership on the following activities:

11 (i) Identifying and evaluating possible land exchanges in the  
12 Stemilt basin that provide mutual benefits to outdoor recreation and  
13 the mission of a public agency; and

14 (ii) Completing independent appraisals of all properties that may  
15 be included in a possible land exchange by June 30, 2020.

16 (b) \$20,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for the department to provide to the  
18 department of fish and wildlife to complete technical studies,  
19 assessments, environmental review, and due diligence for lands  
20 included in any potential exchange and for project review for near-  
21 and long-term facility replacement and expansion of the mission ridge  
22 ski and board resort.

23 (c) The department must require the department of fish and  
24 wildlife, in collaboration with Chelan county, to submit  
25 recommendations for potential land exchange and supporting appraisals  
26 and environmental analysis to the Chelan county board of  
27 commissioners and the appropriate committees of the legislature by  
28 December 1, 2020.

29 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**  
30 **COUNCIL**

31	General Fund—State Appropriation (FY 2020). . . . .	\$828,000
32	General Fund—State Appropriation (FY 2021). . . . .	\$836,000
33	Pension Funding Stabilization Account—State Appropriation. .	\$102,000
34	Lottery Administrative Account—State Appropriation. . . . .	\$50,000
35	TOTAL APPROPRIATION. . . . .	\$1,816,000

36 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37	General Fund—State Appropriation (FY 2020). . . . .	\$25,670,000
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1	General Fund—State Appropriation (FY 2021). . . . .	\$11,668,000
2	General Fund—Federal Appropriation. . . . .	\$32,456,000
3	General Fund—Private/Local Appropriation. . . . .	\$501,000
4	Economic Development Strategic Reserve Account—State	
5	Appropriation. . . . .	\$317,000
6	Personnel Service Account—State Appropriation. . . . .	\$35,005,000
7	Higher Education Personnel Services Account—State	
8	Appropriation. . . . .	\$1,497,000
9	Statewide Information Technology System Development	
10	Revolving Account—State Appropriation. . . . .	\$21,851,000
11	Office of Financial Management Central Service Account—	
12	State Appropriation. . . . .	\$19,344,000
13	Pension Funding Stabilization Account—State	
14	Appropriation. . . . .	\$2,446,000
15	Performance Audits of Government Account—State	
16	Appropriation. . . . .	\$642,000
17	TOTAL APPROPRIATION. . . . .	\$151,397,000

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) (a) The student achievement council and all institutions of  
21 higher education eligible to participate in the state need grant  
22 shall ensure that data needed to analyze and evaluate the  
23 effectiveness of the state need grant program are promptly  
24 transmitted to the education data center so that it is available and  
25 easily accessible. The data to be reported must include but not be  
26 limited to:

- 27       (i) The number of state need grant recipients;
- 28       (ii) The number of students on the unserved waiting list of the
- 29 state need grant;
- 30       (iii) Persistence and completion rates of state need grant
- 31 recipients and students on the state need grant unserved waiting
- 32 list, disaggregated by institutions of higher education;
- 33       (iv) State need grant recipients and students on state need grant
- 34 unserved waiting list grade point averages; and
- 35       (v) State need grant program costs.

36       (b) The student achievement council shall submit student unit  
37 record data for the state need grant program applicants and  
38 recipients to the education data center.

1           (2) \$21,851,000 of the statewide information technology system  
2 development revolving account—state appropriation is provided solely  
3 for readiness activities related to the one Washington replacement  
4 project to modernize and improve administrative systems and related  
5 business processes across state government. This project is subject  
6 to the conditions, limitations, and review provided in section 950 of  
7 this act. The funding provided in this subsection is to contract for  
8 continued readiness, planning, and procurement activities related to  
9 this project. The office of financial management will provide the  
10 needed management support for this effort and will ensure that state  
11 agencies fully participate in these readiness efforts, including the  
12 office of chief information officer. The office of financial  
13 management will provide quarterly reports to the legislative fiscal  
14 committees and the legislative evaluation and accountability program  
15 committee.

16           (3) Within existing resources, the labor relations section shall  
17 produce a report annually on workforce data and trends for the  
18 previous fiscal year. At a minimum, the report must include a  
19 workforce profile; information on employee compensation, including  
20 salaries and cost of overtime; and information on retention,  
21 including average length of service and workforce turnover.

22           (4) \$11,990,000 of the general fund—state appropriation for  
23 fiscal year 2020 is provided to the office of financial management  
24 for staffing and support to prepare for the 2020 census.

25           (5) \$12,741,000 of the personnel service fund appropriation is  
26 provided solely for the administration of an employee transit pass  
27 program. For state employees who are subject to collective  
28 bargaining, eligibility for the program is governed by the terms of  
29 the approved agreement. Nonrepresented state employees in King,  
30 Pierce, and Snohomish counties are also eligible for the program.  
31 State agencies shall pay their proportional cost for administering  
32 the program as determined by the office of financial management.  
33 Administration of the program includes, but is not limited to, the  
34 cost of purchasing passes. Total amounts billed by the office of  
35 financial management for this purpose may not exceed the amount  
36 provided in this subsection. The office of financial management may,  
37 through interagency agreement, delegate administration of the program  
38 to the department of transportation.

39           (6) \$12,485,000 of the personnel service fund appropriation is  
40 provided solely for the administration of a flexible spending

1 arrangement (FSA) plan. Agencies shall pay their proportional cost  
2 for the program as determined by the office of financial management.  
3 Total amounts billed by the office of financial management for this  
4 purpose may not exceed the amount provided in this subsection. The  
5 office of financial management may, through interagency agreement,  
6 delegate administration of the program to the health care authority.

7 (7) \$1,536,000 of the general fund—state appropriation for fiscal  
8 year 2020 is provided solely for the implementation of Second  
9 Substitute House Bill No. 1776 (all payer claims database). If the  
10 bill is not enacted by June 30, 2019, the amount provided in this  
11 subsection shall lapse.

12 (8) \$157,000 of the general fund—state appropriation for fiscal  
13 year 2020 is provided solely for the implementation of Substitute  
14 House Bill No. 1949 (firearm background checks). If the bill is not  
15 enacted by June 30, 2019, the amount provided in this subsection  
16 shall lapse.

17 (9) Within amounts appropriated in this section, funding is  
18 provided to implement Second Substitute House Bill No. 1497  
19 (foundational public health).

20 (10) \$110,000 of the general fund—state appropriation for fiscal  
21 year 2020 is provided solely for the office of financial management  
22 to determine annual primary care medical expenditures in Washington,  
23 by insurance carrier, in total and as a percentage of total medical  
24 expenditure. Where feasible, this determination must also be broken  
25 down by relevant characteristics such as whether expenditures were  
26 for in-patient or out-patient care, physical or mental health, by  
27 type of provider, and by payment mechanism.

28 (a) The determination must be made in consultation with statewide  
29 primary care provider organizations using the state's all payer  
30 claims database and other existing data.

31 (b) For purposes of this section:

32 (i) "Primary care" means family medicine, general internal  
33 medicine, and general pediatrics.

34 (ii) "Primary care provider" means a physician, naturopath, nurse  
35 practitioner, physician assistant, or other health professional  
36 licensed or certified in Washington state whose clinical practice is  
37 in the area of primary care.

38 (iii) "Primary care medical expenditures" means payments to  
39 reimburse the cost of physical and mental health care provided by a

1 primary care provider, excluding prescription drugs, vision care, and  
2 dental care, whether paid on a fee-for-service basis or as a part of  
3 a capitated rate or other type of payment mechanism.

4 (iv) "Total medical expenditure" means payments to reimburse the  
5 cost of all health care and prescription drugs, excluding vision care  
6 and dental care, whether paid on a fee-for-service basis or as part  
7 of a capitated rate or other type of payment mechanism.

8 (c) By December 1, 2019, the office of financial management shall  
9 report its findings to the legislature, including an explanation of  
10 its methodology and any limits or gaps in existing data which  
11 affected its determination.

12 NEW SECTION. **Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE**  
13 **HEARINGS**

14 Administrative Hearings Revolving Account—State

15 Appropriation. . . . .	\$43,586,000
16 TOTAL APPROPRIATION. . . . .	\$43,586,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations: \$359,000 of the administrative hearing  
19 revolving account—state appropriation is provided solely for the  
20 implementation of Substitute House Bill No. 1422 (vulnerable adults).  
21 If the bill is not enacted by June 30, 2019, the amount provided in  
22 this subsection shall lapse.

23 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

24 Lottery Administrative Account—State Appropriation. . . . .	\$28,505,000
25 TOTAL APPROPRIATION. . . . .	\$28,505,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) No portion of this appropriation may be used for acquisition  
29 of gaming system capabilities that violate state law.

30 (2) Pursuant to RCW 67.70.040, the commission shall take such  
31 action necessary to reduce retail commissions to an average of 5.1  
32 percent of sales.

33 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

34 General Fund—State Appropriation (FY 2020). . . . .	\$379,000
35 General Fund—State Appropriation (FY 2021). . . . .	\$382,000
36 Pension Funding Stabilization Account—State Appropriation. . . . .	\$26,000

1 TOTAL APPROPRIATION. . . . . \$787,000

2 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
3 **AFFAIRS**

4 General Fund—State Appropriation (FY 2020). . . . . \$297,000

5 General Fund—State Appropriation (FY 2021). . . . . \$271,000

6 Pension Funding Stabilization Account—State Appropriation. . . \$26,000

7 TOTAL APPROPRIATION. . . . . \$594,000

8 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
9 **—OPERATIONS**

10 Department of Retirement Systems Expense

11 Account—State Appropriation. . . . . \$66,463,000

12 TOTAL APPROPRIATION. . . . . \$66,463,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) \$160,000 of the department of retirement systems—state  
16 appropriation is provided solely for the administrative costs  
17 associated with implementation of Substitute House Bill No. 1661  
18 (higher education retirement). If the bill is not enacted by June 30,  
19 2019, the amount provided in this subsection shall lapse.

20 (2) \$106,000 of the department of retirement systems—state  
21 appropriation is provided solely for the administrative costs  
22 associated with implementation of House Bill No. 1413 (optional life  
23 annuity). If the bill is not enacted by June 30, 2019, the amount  
24 provided in this subsection shall lapse.

25 (3) \$139,000 of the department of retirement systems—state  
26 appropriation is provided solely for the administrative costs  
27 associated with implementation of Engrossed Substitute House Bill No.  
28 1308 (retirement system defaults). If the bill is not enacted by June  
29 30, 2019, the amount provided in this subsection shall lapse.

30 (4) \$44,000 of the department of retirement systems—state  
31 appropriation is provided solely for the administrative costs  
32 associated with implementation of House Bill No. 1408 (survivorship  
33 benefit options). If the bill is not enacted by June 30, 2019, the  
34 amount provided in this subsection shall lapse.

35 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

36 General Fund—State Appropriation (FY 2020). . . . . \$148,151,000

1	General Fund—State Appropriation (FY 2021). . . . .	\$139,364,000
2	Timber Tax Distribution Account—State Appropriation. . . .	\$6,993,000
3	Business License Account—State Appropriation. . . . .	\$20,020,000
4	Waste Reduction, Recycling, and Litter Control	
5	Account—State Appropriation. . . . .	\$162,000
6	State Toxics Control Account—State Appropriation. . . . .	\$115,000
7	Financial Services Regulation Account—State	
8	Appropriation. . . . .	\$5,000,000
9	Pension Funding Stabilization Account—State	
10	Appropriation. . . . .	\$13,486,000
11	TOTAL APPROPRIATION. . . . .	\$333,291,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$142,000 of the general fund—state appropriation for fiscal  
15 year 2020 is provided solely for the implementation of Second  
16 Substitute House Bill No. 1059 (B&O return filing due date). If the  
17 bill is not enacted by June 30, 2019, the amount provided in this  
18 subsection shall lapse.

19 (2) \$160,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$38,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the implementation of  
22 Engrossed Substitute House Bill No. 1557 (liquor licenses). If the  
23 bill does not pass by June 30, 2019, the amounts provided in this  
24 subsection shall lapse.

25 (3)(a) \$5,862,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$5,142,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely for the  
28 department to implement 2019 revenue legislation.

29 (b) Of the amounts provided in this subsection, \$50,000 of the  
30 general fund—state appropriation for fiscal year 2020 is provided  
31 solely for the department to analyze the impact of changes to the  
32 state tax code made during the 2019 legislative session. At a  
33 minimum, metrics must be developed to analyze the following impacts:

34 (i) With respect to any changes made to the real estate excise  
35 tax:

36 (A) The impact on rent charged for multifamily residential units,  
37 including existing units;

38 (B) The impact on development and accessibility of affordable and  
39 middle-class housing;



1 (C) If the changes have caused developers to create smaller units  
2 and the impact on population density; and

3 (D) If the changes have affected lease rates charged for and the  
4 availability of commercial office space, including the impact on Main  
5 Street businesses.

6 (ii) With respect to the enactment of a capital gains tax:

7 (A) If the revenue generated from the tax is a stable and  
8 reliable source of state revenue;

9 (B) The impact on small business owners, including their ability  
10 to retire; and

11 (C) If the tax has had an effect on the investment decisions made  
12 by Washingtonians.

13 (iii) With respect to any changes made to the business and  
14 occupation tax:

15 (A) The impact on the affordability and availability of primary  
16 care physicians and health care providers in communities across the  
17 state, including in rural areas;

18 (B) The impact on the availability of low-cost or pro bono legal  
19 services for low- and middle-income Washingtonians and how that  
20 impacts access to justice;

21 (C) The impact on small businesses subject to any increase to the  
22 business and occupation tax rate, including their ability to hire new  
23 employees in family wage jobs.

24 (iv) With respect to modifications made to the nonresident sales  
25 and use tax exemption:

26 (A) The impact on the sales and use tax collections and overall  
27 economies of border counties and cities; and

28 (B) The economic impact on Washington businesses, including small  
29 and family-owned businesses.

30 (c) If the metrics as outlined in (3)(b) are not developed by  
31 January 1, 2020, the amounts provided in this subsection shall lapse.

32 (4) (a) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for the department to conduct a study  
34 that analyzes the economic impact of reducing the standard  
35 manufacturing, wholesaling, and retailing business and occupation  
36 rates on the value of products manufactured by all manufacturers to  
37 0.2904. At a minimum, the study must evaluate the economic impact to  
38 all counties, including rural and distressed counties.

39 (b) The final report must be presented to the governor and  
40 appropriate committees of the legislature by or before June 30, 2020.

1	<b><u>NEW SECTION.</u> Sec. 138. FOR THE BOARD OF TAX APPEALS</b>	
2	General Fund—State Appropriation (FY 2020) . . . . .	\$2,116,000
3	General Fund—State Appropriation (FY 2021) . . . . .	\$2,115,000
4	Pension Funding Stabilization Account—State Appropriation. . .	\$162,000
5	TOTAL APPROPRIATION. . . . .	\$4,393,000

6	<b><u>NEW SECTION.</u> Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S</b>	
7	<b>BUSINESS ENTERPRISES</b>	
8	General Fund—State Appropriation (FY 2020) . . . . .	\$109,000
9	General Fund—State Appropriation (FY 2021) . . . . .	\$101,000
10	Minority and Women's Business Enterprises	
11	Account—State Appropriation. . . . .	\$4,904,000
12	TOTAL APPROPRIATION. . . . .	\$5,114,000

13	<b><u>NEW SECTION.</u> Sec. 140. FOR THE INSURANCE COMMISSIONER</b>	
14	General Fund—Federal Appropriation. . . . .	\$4,634,000
15	Insurance Commissioner's Regulatory Account—State	
16	Appropriation. . . . .	\$67,002,000
17	TOTAL APPROPRIATION. . . . .	\$71,636,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$599,000 of the insurance commissioners regulatory account—  
21 state appropriation is provided solely for the enterprise content  
22 management project and is subject to the conditions, limitations, and  
23 review provided in section 950 of this act.

24 (2) \$536,000 of the insurance commissioners regulatory account—  
25 state appropriation is provided solely to implement Engrossed Second  
26 Substitute House Bill No. 1523 (individual health insurance market).  
27 If the bill is not enacted by June 30, 2019, the amount provided in  
28 this subsection shall lapse.

29 (3) \$189,000 of the insurance commissioners regulatory account—  
30 state appropriation is provided solely to implement Engrossed  
31 Substitute House Bill No. 1879 (Rx drug utilization management). If  
32 the bill is not enacted by June 30, 2019, the amount provided in this  
33 subsection shall lapse.

34 (4) \$397,000 of the insurance commissioners regulatory account—  
35 state appropriation is provided solely to implement Substitute House  
36 Bill No. 1075 (consumer competitive group insurance). If the bill is

1 not enacted by June 30, 2019, the amount provided in this subsection  
2 shall lapse.

3 (5) \$1,015,000 of the insurance commissioners regulatory account—  
4 state appropriation is provided solely to implement Second Substitute  
5 House Bill No. 1065 (out-of-network health). If the bill is not  
6 enacted by June 30, 2019, the amount provided in this subsection  
7 shall lapse.

8 NEW SECTION. **Sec. 141. FOR THE LAW ENFORCEMENT OFFICERS' AND**  
9 **FIREFIGHTERS' PLAN 2 RETIREMENT BOARD**

10 General Fund—State Appropriation (FY 2020) . . . . . \$50,000

11 The \$50,000 appropriation in this section is for the law  
12 enforcement officers' and firefighters' retirement system plan 2  
13 board to study the tax, legal, fiscal, policy, and administrative  
14 issues related to allowing tribal law enforcement officers to become  
15 members of the law enforcement officers' and firefighters' plan 2  
16 retirement system. This funding is in addition to other expenditures  
17 in the nonappropriated law enforcement officers' and firefighters'  
18 retirement system plan 2 expense account. In preparing this study,  
19 the department of retirement systems, the attorney general's office,  
20 and the office of the state actuary shall provide the board with any  
21 information or assistance the board requests. The board shall also  
22 receive stakeholder input as part of its deliberation. The board  
23 shall submit a report of the results of this study to the legislature  
24 by January 1, 2020.

25 NEW SECTION. **Sec. 142. FOR THE STATE INVESTMENT BOARD**

26 State Investment Board Expense Account—State  
27 Appropriation. . . . . \$61,351,000  
28 TOTAL APPROPRIATION. . . . . \$61,351,000

29 NEW SECTION. **Sec. 143. FOR THE LIQUOR AND CANNABIS BOARD**

30 General Fund—State Appropriation (FY 2020). . . . . \$338,000  
31 General Fund—State Appropriation (FY 2021). . . . . \$360,000  
32 General Fund—Federal Appropriation. . . . . \$2,959,000  
33 General Fund—Private/Local Appropriation. . . . . \$75,000  
34 Dedicated Marijuana Account—State Appropriation  
35 (FY 2020). . . . . \$11,390,000  
36 Dedicated Marijuana Account—State Appropriation

1	(FY 2021). . . . .	\$11,813,000
2	Pension Funding Stabilization Account—State	
3	Appropriation. . . . .	\$80,000
4	Liquor Revolving Account—State Appropriation. . . . .	\$79,652,000
5	TOTAL APPROPRIATION. . . . .	\$106,667,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The liquor and cannabis board may require electronic payment  
9 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
10 cannabis board may allow a waiver to the electronic payment  
11 requirement for good cause as provided by rule.

12 (2) The traceability system is subject to the conditions,  
13 limitations, and review provided in section 950 of this act.

14 (3) \$5,568,000 of the dedicated marijuana account—state  
15 appropriation for fiscal year 2020 and \$3,109,000 of the dedicated  
16 marijuana account—state appropriation for fiscal year 2021 are  
17 provided solely for the modernization of regulatory systems and are  
18 subject to the conditions, limitations, and review provided in  
19 section 950 of this act.

20 (4) \$70,000 of the liquor revolving account—state appropriation  
21 is provided solely to implement Substitute House Bill No. 1034  
22 (restaurant/soju endorsement). If the bill is not enacted by June 30,  
23 2019, the amount provided in this subsection shall lapse.

24 (5) \$23,000 of the dedicated marijuana account—state  
25 appropriation for fiscal year 2020 and \$23,000 of the dedicated  
26 marijuana account—state appropriation for fiscal year 2021 are  
27 provided solely to implement Engrossed Substitute House Bill No. 1794  
28 (marijuana business agreements). If the bill is not enacted by June  
29 30, 2019, the amounts provided in this subsection shall lapse.

30 (6) \$45,000 of the liquor revolving account—state appropriation  
31 is provided solely to implement House Bill No. 1676 (liquor  
32 licensing). If the bill is not enacted by June 30, 2019, the amount  
33 provided in this subsection shall lapse.

34 NEW SECTION.     **Sec. 144. FOR THE UTILITIES AND TRANSPORTATION**  
35 **COMMISSION**

36	General Fund—State Appropriation (FY 2020). . . . .	\$50,000
37	General Fund—Private/Local Appropriation. . . . .	\$16,585,000
38	Public Service Revolving Account—State Appropriation. . .	\$39,086,000

1	Pipeline Safety Account—State Appropriation. . . . .	\$3,421,000
2	Pipeline Safety Account—Federal Appropriation. . . . .	\$3,121,000
3	TOTAL APPROPRIATION. . . . .	\$62,263,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Up to \$800,000 of the public service revolving account—state  
7 appropriation in this section is for the utilities and transportation  
8 commission to supplement funds committed by a telecommunications  
9 company to expand rural broadband service on behalf of an eligible  
10 governmental entity. The amount in this subsection represents  
11 payments collected by the utilities and transportation commission  
12 pursuant to the Qwest performance assurance plan.

13 (2) \$330,000 of the public service revolving account—state  
14 appropriation is provided solely for implementation of Third  
15 Substitute House Bill No. 1257 (energy efficiency). If the bill is  
16 not enacted by June 30, 2019, the amount provided in this subsection  
17 shall lapse.

18 (3) \$92,000 of the general fund—local appropriation is provided  
19 solely for implementation of Engrossed Substitute House Bill No. 1332  
20 (energy site eval. council). If the bill is not enacted by June 30,  
21 2019, the amount provided in this subsection shall lapse.

22 (4) \$95,000 of the public service revolving account—state  
23 appropriation is provided solely for implementation of Substitute  
24 House Bill No. 1512 (transportation electrification). If the bill is  
25 not enacted by June 30, 2019, the amount provided in this subsection  
26 shall lapse.

27 (5) \$182,000 of the public service revolving account—state  
28 appropriation is provided solely for implementation of House Bill No.  
29 1841 (crew size on certain trains). If the bill is not enacted by  
30 June 30, 2019, the amount provided in this subsection shall lapse.

31 (6) \$50,000 of the general fund—state appropriation for fiscal  
32 year 2020 is provided solely for the commission to convene a work  
33 group on preventing underground utility damage. The work group is  
34 subject to the following requirements:

35 (a) The utilities and transportation commission shall contract  
36 with an independent facilitator for the work group to facilitate and  
37 moderate meetings, provide objective facilitation and negotiation  
38 between work group members, ensure participants receive information

1 and guidance so that they respond in a timely manner, and synthesize  
2 agreements and points under negotiation.

3 (b) The work group shall discuss topics such as, but not limited  
4 to: How facility operators and excavators schedule meeting times and  
5 places; new requirements for marking locatable underground  
6 facilities; a definition of "noninvasive methods"; the procedures  
7 that must take place when an excavator discovers (and may or may not  
8 damage) an underground facility; positive response procedures;  
9 utility identification procedures for newly constructed and  
10 replacement underground facilities; the membership composition of the  
11 dig law safety committee; liability for damage occurring from an  
12 excavation when either the excavator or the facility operator fails  
13 to comply with the statutory requirements relating to notice  
14 requirements or utility marking requirements; and ensuring  
15 consistency with the pipeline and hazardous materials safety  
16 administration towards a uniform national standard.

17 (c) The work group shall include, but is not limited to, members  
18 representing cities, counties, public and private utility companies,  
19 construction and excavator communities, water-sewer districts, and  
20 other government entities with underground facilities.

21 (d) The work group shall meet a minimum of four times and produce  
22 a report with recommendations to the governor and legislature by  
23 December 1, 2019.

24 NEW SECTION. **Sec. 145. FOR THE MILITARY DEPARTMENT**

25	General Fund—State Appropriation (FY 2020) . . . . .	\$7,787,000
26	General Fund—State Appropriation (FY 2021) . . . . .	\$7,734,000
27	General Fund—Federal Appropriation . . . . .	\$116,766,000
28	Enhanced 911 Account—State Appropriation . . . . .	\$53,558,000
29	Disaster Response Account—State Appropriation . . . . .	\$28,519,000
30	Disaster Response Account—Federal Appropriation . . . . .	\$97,021,000
31	Military Department Rent and Lease Account—State	
32	Appropriation . . . . .	\$615,000
33	Military Department Active State Service Account—State	
34	Appropriation . . . . .	\$400,000
35	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,040,000
36	Worker and Community Right to Know Fund—State	
37	Appropriation . . . . .	\$1,674,000
38	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$1,244,000
2	TOTAL APPROPRIATION. . . . .	\$316,358,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The military department shall submit a report to the office  
6 of financial management and the legislative fiscal committees on  
7 February 1st and October 31st of each year detailing information on  
8 the disaster response account, including: (a) The amount and type of  
9 deposits into the account; (b) the current available fund balance as  
10 of the reporting date; and (c) the projected fund balance at the end  
11 of the 2019-2021 biennium based on current revenue and expenditure  
12 patterns.

13 (2) \$40,000,000 of the general fund—federal appropriation is  
14 provided solely for homeland security, subject to the following  
15 conditions: Any communications equipment purchased by local  
16 jurisdictions or state agencies shall be consistent with standards  
17 set by the Washington state interoperability executive committee.

18 (3) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the conditional scholarship  
21 program pursuant to chapter 28B.103 RCW.

22 (4) \$11,000,000 of the enhanced 911 account—state appropriation  
23 is provided solely for financial assistance to counties.

24 (5) \$784,000 of the disaster response account—state appropriation  
25 is provided solely for fire suppression training, equipment, and  
26 supporting costs to national guard soldiers and airmen.

27 (6) \$9,975,000 of the enhanced 911 account—state appropriation is  
28 provided solely to the enhanced 911/next generation project and is  
29 subject to the conditions, limitations, and review provided in  
30 section 950 of this act.

31 (7) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2021 is provided solely to support a new system of  
34 compensation based on a schedule approved by the director of the  
35 military department for national guard service members with  
36 firefighter certifications working on wildfires and set the minimum  
37 wage paid that can be paid to a national guard service member for  
38 state active duty to equal state minimum wage.

1 (8) All staff, office equipment, technological assets, and  
2 associated funding dedicated for OneNet shall transfer from the  
3 consolidated technology services agency to the military department  
4 effective July 1, 2019.

5 (9) \$100,000 of the enhanced 911 account—state appropriation is  
6 provided solely for the department, in collaboration with a  
7 representative group of counties, public service answering points,  
8 and first responder organizations, to submit a report on the 911  
9 system to the appropriate legislative committees by October 1, 2020.

10 The report must include:

11 (a) The actual cost per fiscal year for the state, including all  
12 political subdivisions, to operate and maintain the 911 system  
13 including, but not limited to, the ESInet, call handling equipment,  
14 personnel costs, facility costs, contractual costs, administrative  
15 costs, and legal fees.

16 (b) The difference between the actual state and local costs and  
17 current state and local 911 funding.

18 (c) Potential cost-savings and efficiencies through the  
19 consolidation of equipment, regionalization of services or merging of  
20 facilities, positive and negative impacts on the public, legal or  
21 contractual restrictions, and appropriate actions to alleviate these  
22 constraints.

23 NEW SECTION. **Sec. 146. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
24 **COMMISSION**

25	General Fund—State Appropriation (FY 2020) . . . . .	\$2,200,000
26	General Fund—State Appropriation (FY 2021) . . . . .	\$2,183,000
27	Personnel Service Account—State Appropriation . . . . .	\$4,087,000
28	Higher Education Personnel Services Account—State	
29	Appropriation . . . . .	\$1,347,000
30	Pension Funding Stabilization Account—State Appropriation . .	\$228,000
31	TOTAL APPROPRIATION . . . . .	\$10,045,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: \$122,000 of the general fund—state  
34 appropriation for fiscal year 2020 and \$112,000 of the general fund—  
35 state appropriation for fiscal year 2021 is provided solely for the  
36 administrative costs associated with implementation of Substitute  
37 House Bill No. 1575 (collective bargaining/dues). If the bill is not



1 enacted by June 30, 2019, the amounts provided in this subsection  
2 shall lapse.

3 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

4 Volunteer Firefighters' and Reserve Officers'  
5 Administrative Account—State Appropriation. . . . . \$1,241,000  
6 TOTAL APPROPRIATION. . . . . \$1,241,000

7 NEW SECTION. **Sec. 148. FOR THE BOARD OF ACCOUNTANCY**

8 Certified Public Accountants' Account—State  
9 Appropriation. . . . . \$5,065,000  
10 TOTAL APPROPRIATION. . . . . \$5,065,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: \$1,742,000 of the certified public  
13 accountants' account—state appropriation is provided solely for the  
14 certified public accountant licensing system modernization project  
15 and is subject to the conditions, limitations, and review provided in  
16 section 950 of this act.

17 NEW SECTION. **Sec. 149. FOR THE FORENSIC INVESTIGATION COUNCIL**

18 Death Investigations Account—State Appropriation. . . . . \$691,000  
19 TOTAL APPROPRIATION. . . . . \$691,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) \$250,000 of the death investigations account appropriation is  
23 provided solely for providing financial assistance to local  
24 jurisdictions in multiple death investigations. The forensic  
25 investigation council shall develop criteria for awarding these funds  
26 for multiple death investigations involving an unanticipated,  
27 extraordinary, and catastrophic event or those involving multiple  
28 jurisdictions.

29 (2) \$210,000 of the death investigations account appropriation is  
30 provided solely for providing financial assistance to local  
31 jurisdictions in identifying human remains.

32 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ENTERPRISE**  
33 **SERVICES**

34 General Fund—State Appropriation (FY 2020). . . . . \$4,545,000  
35 General Fund—State Appropriation (FY 2021). . . . . \$4,531,000

1	General Fund—Private/Local Appropriation. . . . .	\$102,000
2	Building Code Council Account—State Appropriation. . . . .	\$1,493,000
3	TOTAL APPROPRIATION. . . . .	\$10,671,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$4,095,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$4,081,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the payment of facilities  
9 and services charges to include campus rent, utilities, parking, and  
10 contracts, public and historic facilities charges, and capital  
11 projects surcharges allocable to the senate, house of  
12 representatives, statute law committee, legislative support services,  
13 and joint legislative systems committee. The department shall  
14 allocate charges attributable to these agencies among the affected  
15 revolving funds. The department shall maintain an interagency  
16 agreement with these agencies to establish performance standards,  
17 prioritization of preservation and capital improvement projects, and  
18 quality assurance provisions for the delivery of services under this  
19 subsection. The legislative agencies named in this subsection shall  
20 continue to enjoy all of the same rights of occupancy and space use  
21 on the capitol campus as historically established.

22 (2) In accordance with RCW 46.08.172 and 43.135.055, the  
23 department is authorized to increase parking fees in fiscal years  
24 2020 and 2021 as necessary to meet the actual costs of conducting  
25 business.

26 (3) Before any agency may purchase a passenger motor vehicle as  
27 defined in RCW 43.19.560, the agency must have written approval from  
28 the director of the department of enterprise services. Agencies that  
29 are exempted from the requirement are the Washington state patrol,  
30 Washington state department of transportation, and the department of  
31 natural resources.

32 (4) From the fee charged to master contract vendors, the  
33 department shall transfer to the office of minority and women's  
34 business enterprises in equal monthly installments \$1,500,000 in  
35 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

36 (5) \$100,000 of the general fund—state appropriation in fiscal  
37 year 2020 and \$100,000 of the general fund—state appropriation in  
38 fiscal year 2021 is provided solely for the agency to procure cyber

1 incident insurance on behalf of forty-three small to medium sized  
2 agencies that are currently without this coverage.

3 (6) \$7,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely for the implementation of Engrossed  
5 Substitute House Bull No. 1747 (risk-based water standards). If the  
6 bill is not enacted by June 30, 2019, the amount provided in this  
7 subsection shall lapse.

8 (7) (a) During the 2019-2021 fiscal biennium, the department must  
9 revise its master contracts with vendors, including cooperative  
10 purchasing agreements under RCW 39.26.060, to include a provision to  
11 require that each vendor agrees to equality among its workers by  
12 ensuring similarly employed individuals are compensated as equals as  
13 follows:

14 (i) Employees are similarly employed if the individuals work for  
15 the same employer, the performance of the job requires comparable  
16 skill, effort, and responsibility, and the jobs are performed under  
17 similar working conditions. Job titles alone are not determinative of  
18 whether employees are similarly employed;

19 (ii) Vendors may allow differentials in compensation for its  
20 workers based in good faith on any of the following:

21 (A) A seniority system; a merit system; a system that measures  
22 earnings by quantity or quality of production; a bona fide job-  
23 related factor or factors; or a bona fide regional difference in  
24 compensation levels.

25 (B) A bona fide job-related factor or factors may include, but  
26 not be limited to, education, training, or experience, that is:  
27 Consistent with business necessity; not based on or derived from a  
28 gender-based differential; and accounts for the entire differential.

29 (C) A bona fide regional difference in compensation level must  
30 be: Consistent with business necessity; not based on or derived from  
31 a gender-based differential; and account for the entire differential.

32 (b) The provision must allow for the termination of the contract  
33 if the public entity using the contract or agreement of the  
34 department of enterprise services determines that the vendor is not  
35 in compliance with this agreement or contract term.

36 (c) The department must implement this provision with any new  
37 contract and at the time of renewal of any existing contract.

38 (d) Any cost for the implementation of this section must be  
39 recouped from the fees charged to master contract vendors.

1        NEW SECTION.    **Sec. 151.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
2 **HISTORIC PRESERVATION**

3	General Fund—State Appropriation (FY 2020) . . . . .	\$1,702,000
4	General Fund—State Appropriation (FY 2021) . . . . .	\$1,711,000
5	General Fund—Federal Appropriation . . . . .	\$2,108,000
6	General Fund—Private/Local Appropriation . . . . .	\$14,000
7	Pension Funding Stabilization Account—State	
8	Appropriation . . . . .	\$136,000
9	TOTAL APPROPRIATION . . . . .	\$5,671,000

10        NEW SECTION.    **Sec. 152.    FOR THE CONSOLIDATED TECHNOLOGY SERVICES**  
11 **AGENCY**

12	General Fund—State Appropriation (FY 2020) . . . . .	\$188,000
13	General Fund—State Appropriation (FY 2021) . . . . .	\$188,000
14	Consolidated Technology Services Revolving Account—	
15	State Appropriation . . . . .	\$20,104,000
16	Consolidated Technology Services Revolving	
17	Nonappropriated Account—State Appropriation . . . . .	\$232,227,000
18	TOTAL APPROPRIATION . . . . .	\$252,707,000

19        The appropriations in this section are subject to the following  
20 conditions and limitations:

21        (1) \$9,368,000 of the consolidated technology services revolving  
22 account—state appropriation is for the office of the chief  
23 information officer.

24        (2) \$10,736,000 of the consolidated technology services revolving  
25 account—state appropriation is for the office of cyber security.

26        (3) The consolidated technology services agency shall work with  
27 customer agencies using the Washington state electronic records vault  
28 (WASERV) to identify opportunities to:

29        (a) Reduce storage volumes and costs associated with vault  
30 records stored beyond the agencies' record retention schedules; and

31        (b) Assess a customized service charge as defined in chapter 304,  
32 Laws of 2017 for costs of using WASERV to prepare data compilations  
33 in response to public records requests.

34        (4) In conjunction with the office of the chief information  
35 officer's prioritization of proposed information technology  
36 expenditures, agency budget requests for proposed information  
37 technology expenditures shall include the following: The agency's  
38 priority ranking of each information technology request; the

1 estimated cost for the current biennium; the estimated total cost of  
2 the request over all biennia; and the expected timeline to complete  
3 the request. The office of the chief information officer and the  
4 office of financial management may request agencies to include  
5 additional information on proposed information technology expenditure  
6 requests.

7 (5) The consolidated technology services agency must not increase  
8 fees charged for existing services without prior approval by the  
9 office of financial management. The agency may develop fees to  
10 recover the actual cost of new infrastructure to support increased  
11 use of cloud technologies.

12 (6) Within existing resources, the agency must provide oversight  
13 of state procurement and contracting for information technology goods  
14 and services by the department of enterprise services.

15 (7) Within existing resources, the agency must host, administer,  
16 and support the state employee directory in an online format to  
17 provide public employee contact information.

18 (8) All staff, office equipment, technological assets, and  
19 associated funding dedicated for OneNet shall transfer from the  
20 consolidated technology services agency to the military department  
21 effective July 1, 2019.

22 (9) \$1,224,000 of the consolidated technology services revolving  
23 account-non-appropriated is provided solely to the logging and  
24 monitoring project and is subject to the conditions, limitations, and  
25 review provided in section 950 of this act.

(End of part)

**PART II**  
**HUMAN SERVICES**

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the  
2 payment rates.

3 (4) The department shall to the maximum extent practicable use  
4 the same system for delivery of spoken-language interpreter services  
5 for social services appointments as the one established for medical  
6 appointments in the health care authority. When contracting directly  
7 with an individual to deliver spoken language interpreter services,  
8 the department shall only contract with language access providers who  
9 are working at a location in the state and who are state-certified or  
10 state-authorized, except that when such a provider is not available,  
11 the department may use a language access provider who meets other  
12 certifications or standards deemed to meet state standards, including  
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed  
15 projects or investments impacting time capture, payroll and payment  
16 processes and systems, eligibility, case management, and  
17 authorization systems within the department of social and health  
18 services are subject to technical oversight by the office of the  
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the  
21 medicaid expansion for clients applying for or receiving state funded  
22 services from the department and its contractors. Prior to open  
23 enrollment, the department shall coordinate with the health care  
24 authority to provide referrals to the Washington health benefit  
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and  
27 medical assistance programs, and to maximize the use of federal  
28 funding, the health care authority, the department of social and  
29 health services, and the health benefit exchange will coordinate  
30 efforts to expand HealthPlanfinder access to public assistance and  
31 medical eligibility staff. The department shall complete medicaid  
32 applications in the HealthPlanfinder for households receiving or  
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the  
35 department of social and health services, the department of health,  
36 and the department of children, youth, and families shall work  
37 together within existing resources to comprise the health and human  
38 services enterprise coalition (the coalition). The coalition, led by  
39 the health care authority, must be a multi-organization collaborative  
40 that provides strategic direction, cross-organizational information

1 technology project support, and federal funding guidance across the  
2 coalition organizations. By October 31, 2019, the coalition must  
3 submit a report to the governor and the legislature to share the  
4 plan, status, funding needs, and next steps for the health and human  
5 services coalition information technology projects. The coalition  
6 shall collaborate with the office of the chief information officer  
7 and is subject to the conditions, limitations, and review provided in  
8 section 950 of this act unless otherwise agreed upon by the office of  
9 the chief information officer and the office of financial management.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

13 General Fund—State Appropriation (FY 2020). . . . .	\$396,397,000
14 General Fund—State Appropriation (FY 2021). . . . .	\$434,522,000
15 General Fund—Federal Appropriation. . . . .	\$82,243,000
16 General Fund—Private/Local Appropriation. . . . .	\$26,803,000
17 Pension Funding Stabilization Account—State	
18     Appropriation. . . . .	\$33,300,000
19     TOTAL APPROPRIATION. . . . .	\$973,265,000

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) The state psychiatric hospitals may use funds appropriated in  
23 this subsection to purchase goods and supplies through hospital group  
24 purchasing organizations when it is cost-effective to do so.

25 (b) \$311,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$310,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for a community partnership  
28 between western state hospital and the city of Lakewood to support  
29 community policing efforts in the Lakewood community surrounding  
30 western state hospital. The amounts provided in this subsection

31 (2)(b) are for the salaries, benefits, supplies, and equipment for  
32 one full-time investigator, one full-time police officer, and one  
33 full-time community service officer at the city of Lakewood. The  
34 department must collect data from the city of Lakewood on the use of  
35 the funds and the number of calls responded to by the community  
36 policing program and submit a report with this information to the  
37 office of financial management and the appropriate fiscal committees  
38 of the legislature each December of the fiscal biennium.



1 (c) \$45,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$45,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for payment to the city of  
4 Lakewood for police services provided by the city at western state  
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$19,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for payment to the city of  
9 Medical Lake for police services provided by the city at eastern  
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$135,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the department to hire an  
14 on-site safety compliance officer, stationed at Western State  
15 Hospital, to provide oversight and accountability of the hospital's  
16 response to safety concerns regarding the hospital's work  
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the department to track  
21 compliance with RCW 71.05.365 requirements for transition of state  
22 hospital patients into community settings within fourteen days of the  
23 determination that they no longer require active psychiatric  
24 treatment at an inpatient level of care. The department must use  
25 these funds to track the following elements related to this  
26 requirement: (i) The date on which an individual is determined to no  
27 longer require active psychiatric treatment at an inpatient level of  
28 care; (ii) the date on which the behavioral health entities  
29 responsible for resource management services for the person is  
30 notified of this determination; and (iii) the date on which either  
31 the individual is transitioned to the community or has been re-  
32 evaluated and determined to again require active psychiatric  
33 treatment at an inpatient level of care. The department must provide  
34 this information in regular intervals to behavioral health entities  
35 responsible for resource management services. The department must  
36 summarize the information and provide a report to the office of  
37 financial management and the appropriate committees of the  
38 legislature on progress toward meeting the fourteen day standard by  
39 December 1, 2019.

1 (g) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2021 is provided solely for the department, in  
4 collaboration with the health care authority, to implement a  
5 predictive modeling tool which identifies clients who are at high  
6 risk of future involvement with the criminal justice system and for  
7 developing a model to estimate demand for civil and forensic state  
8 hospital bed needs pursuant to the following requirements.

9 (i) The predictive modeling tool must leverage data from a  
10 variety of sources and identify factors that are strongly associated  
11 with future criminal justice involvement. By December 1, 2019, the  
12 department must submit a report to the office of financial management  
13 and the appropriate committees of the legislature which describes the  
14 following: (A) The data sources being used in the predictive model  
15 and how privacy issues are addressed; (B) modeling results including  
16 a description of measurable factors most strongly predictive of risk  
17 of future criminal justice involvement; (C) an assessment of the  
18 accuracy, timeliness, and potential effectiveness of the tool; (D)  
19 identification of interventions and strategies that can be effective  
20 in reducing future criminal justice involvement of high risk  
21 patients; and (E) an update on the status of implementing processes  
22 to provide monthly lists of high-risk clients to regional behavioral  
23 health entities.

24 (ii) The model for civil and forensic state hospital bed need  
25 must be developed in consultation with staff from the office of  
26 financial management and the appropriate fiscal committees of the  
27 state legislature. The model shall incorporate factors for capacity  
28 in state hospitals as well as contracted facilities which provide  
29 similar levels of care, referral patterns, wait lists, lengths of  
30 stay, and other factors identified as appropriate for predicting the  
31 number of beds needed to meet the demand for civil and forensic state  
32 hospital services. The department must submit quarterly updates to  
33 the office of financial management and the appropriate committees of  
34 the legislature accordingly.

35 (h) \$2,982,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$2,199,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the phase-in of the  
38 settlement agreement under *Trueblood, et al. v. Department of Social*  
39 *and Health Services, et al.*, United States District Court for the

1 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
2 department, in collaboration with the health care authority and the  
3 criminal justice training commission, must implement the provisions  
4 of the settlement agreement pursuant to the timeline and  
5 implementation plan provided for under the settlement agreement. This  
6 includes implementing provisions related to competency evaluations,  
7 competency restoration, crisis diversion and supports, education and  
8 training, and workforce development.

9 (i) \$6,333,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$7,036,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely to maintain and further increase  
12 implementation of efforts to improve the timeliness of competency  
13 evaluation services for individuals who are in local jails pursuant  
14 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
15 treatment and evaluation services). This funding must be used solely  
16 to maintain increases in the number of competency evaluators that  
17 began in fiscal year 2016 and further increase the number of staff  
18 providing competency evaluation services. During the 2019-2021 fiscal  
19 biennium, the department must use a portion of these amounts to  
20 increase the number of forensic evaluators pursuant to the settlement  
21 agreement under *Trueblood, et al. v. Department of Social and Health*  
22 *Services, et al.*, United States District Court for the Western  
23 District of Washington, Cause No. 14-cv-01178-MJP. Within these  
24 amounts, sufficient funding is provided for the department to  
25 reimburse counties for the cost of appointing a qualified expert or  
26 professional person to provide competency evaluations pursuant to the  
27 requirements of Substitute House Bill No. 1100 (competency evaluation  
28 payment).

29 (j) \$56,615,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$66,109,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for  
32 implementation of efforts to improve the timeliness of competency  
33 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)  
34 (timeliness of competency treatment and evaluation services). These  
35 amounts must be used to maintain increases that began in fiscal year  
36 2016 and further increase the number of forensic beds at western  
37 state hospital and eastern state hospital. Pursuant to chapter 7,  
38 Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency  
39 treatment and evaluation services), the department may contract some

1 of these amounts for services at alternative locations if the  
2 secretary determines that there is a need. During the 2019-2021  
3 fiscal biennium, the department must use a portion of these amounts  
4 to increase forensic bed capacity at the state hospitals pursuant to  
5 the settlement agreement under *Trueblood, et al. v. Department of*  
6 *Social and Health Services, et al.*, United States District Court for  
7 the Western District of Washington, Cause No. 14-cv-01178-MJP. Within  
8 these amounts, sufficient funding is provided for the department to  
9 reimburse counties for the cost of appointing a qualified expert or  
10 professional person to provide competency evaluations pursuant to the  
11 requirements of Substitute House Bill No. 1100 (competency evaluation  
12 payment).

13 (k) \$77,463,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$77,463,000 of the general fund—state  
15 appropriation for fiscal year 2021 is provided solely for the  
16 department to continue to implement an acuity based staffing tool at  
17 western state hospital and eastern state hospital in collaboration  
18 with the hospital staffing committees.

19 (i) The staffing tool must be designed and implemented to  
20 identify, on a daily basis, the clinical acuity on each patient ward  
21 and determine the minimum level of direct care staff by profession to  
22 be deployed to meet the needs of the patients on each ward. The  
23 department must also continue to update, in collaboration with the  
24 office of financial management's labor relations office, the staffing  
25 committees, and state labor unions, an overall state hospital  
26 staffing plan that looks at all positions and functions of the  
27 facilities and that is informed by a review of the Oregon state  
28 hospital staffing model.

29 (ii) Within these amounts, the department must establish,  
30 monitor, track, and report monthly staffing and expenditures at the  
31 state hospitals, including overtime and use of locums, to the  
32 functional categories identified in the recommended staffing plan.  
33 The allotments and tracking of staffing and expenditures must include  
34 all areas of the state hospitals, must be done at the ward level, and  
35 must include contracted facilities providing forensic restoration  
36 services as well as the office of forensic mental health services. By  
37 December 1, 2019, the department and hospital staffing committees  
38 must submit a report to the office of financial management and the  
39 appropriate committees of the legislature that includes the  
40 following: (A) Progress in implementing the acuity based staffing

1 tool; (B) a comparison of average monthly staffing expenditures to  
2 budgeted staffing levels and to the recommended state hospital  
3 staffing plan by function and at the ward level; and (C) metrics and  
4 facility performance for the use of overtime and extra duty pay,  
5 patient length of stay, discharge management, active treatment  
6 planning, medication administration, patient and staff aggression,  
7 and staff recruitment and retention. The department must use  
8 information gathered from implementation of the clinical staffing  
9 tool and the hospital-wide staffing model to provide budget oversight  
10 and accountability and inform and prioritize future budget requests  
11 for staffing at the state hospitals.

12 (iii) The department must submit calendar quarterly reports to  
13 the office of financial management and the appropriate committees of  
14 the legislature that include monitoring of monthly spending, staffing  
15 levels, overtime and use of locums compared to allotments and to the  
16 recommended state hospital staffing model. The format for these  
17 reports must be developed in consultation with staff from the office  
18 of financial management and the appropriate committees of the  
19 legislature. The reports must include an update from the hospital  
20 staffing committees.

21 (iv) Monthly staffing levels and related expenditures at the  
22 state hospitals must not exceed official allotments without prior  
23 written approval from the director of the office of financial  
24 management. In the event the director of the office of financial  
25 management approves an increase in monthly staffing levels and  
26 expenditures beyond what is budgeted, notice must be provided to the  
27 appropriate committees of the legislature within thirty days of such  
28 approval. The notice must identify the reason for the authorization  
29 to exceed budgeted staffing levels and the time frame for the  
30 authorization. Extensions of authorizations under this subsection  
31 must also be submitted to the director of the office of financial  
32 management for written approval in advance of the expiration of an  
33 authorization. The office of financial management must notify the  
34 appropriate committees of the legislature of any extensions of  
35 authorizations granted under this subsection within thirty days of  
36 granting such authorizations and identify the reason and time frame  
37 for the extension.

38 (1) \$16,367,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$15,663,000 of the general fund—state  
40 appropriation for fiscal year 2021 are provided solely for the

1 department to implement strategies to improve patient and staff  
 2 safety at eastern and western state hospitals. These amounts must be  
 3 used for implementing new intensive care model programs at each  
 4 hospital. Remaining amounts may be used for enclosure of nursing  
 5 stations, increasing the number of security guards, and provision of  
 6 training on patient and staff safety. The department must provide  
 7 implementation reports to the office of financial management and the  
 8 appropriate committees of the legislature as follows:

9 (i) A report must be submitted by December 1, 2019, which  
 10 includes a description of the intensive care models being implemented  
 11 in each facility, a profile of the types of patients being served at  
 12 each program, the staffing model being used for each program, and  
 13 preliminary information on outcomes associated with these programs.  
 14 The outcomes section should include tracking data on facility wide  
 15 metrics related to patient and staff safety as well as individual  
 16 outcomes related to the patients served on these units.

17 (ii) A report must be submitted by December 1, 2020, which  
 18 provides an update on the implementation of the intensive care  
 19 models, any changes that have occurred, and updated information on  
 20 the outcomes associated with implementation of the programs.

21 (m) \$1,601,000 of the general fund—state appropriation for fiscal  
 22 year 2021 and \$534,000 of the general fund—federal appropriation are  
 23 provided solely to open a new unit at the child study treatment  
 24 center which shall serve up to ten children.

25 (2) PROGRAM SUPPORT

26	General Fund—State Appropriation (FY 2020)	\$5,210,000
27	General Fund—State Appropriation (FY 2021)	\$4,930,000
28	General Fund—Federal Appropriation	\$284,000
29	TOTAL APPROPRIATION	\$10,424,000

30 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 31 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

32 (1) COMMUNITY SERVICES

33	General Fund—State Appropriation (FY 2020)	\$746,441,000
34	General Fund—State Appropriation (FY 2021)	\$826,997,000
35	General Fund—Federal Appropriation	\$1,626,001,000
36	General Fund—Private/Local Appropriation	\$4,024,000
37	Pension Funding Stabilization Account—State	
38	Appropriation	\$6,364,000

1 TOTAL APPROPRIATION. . . . . \$3,209,827,000

2 The appropriations in this subsection are subject to the  
3 following conditions and limitations:

4 (a) Individuals receiving services as supplemental security  
5 income (SSI) state supplemental payments may not become eligible for  
6 medical assistance under RCW 74.09.510 due solely to the receipt of  
7 SSI state supplemental payments.

8 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
9 43.135.055, the department is authorized to increase nursing  
10 facility, assisted living facility, and adult family home fees as  
11 necessary to fully support the actual costs of conducting the  
12 licensure, inspection, and regulatory programs. The license fees may  
13 not exceed the department's annual licensing and oversight activity  
14 costs and shall include the department's cost of paying providers for  
15 the amount of the license fee attributed to medicaid clients.

16 (i) The current annual renewal license fee for adult family homes  
17 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
18 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
19 charged to each adult family home when the home is initially  
20 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
21 charged when adult family home providers file a change of ownership  
22 application.

23 (ii) The current annual renewal license fee for assisted living  
24 facilities is \$106 per bed beginning in fiscal year 2020 and \$116 per  
25 bed beginning in fiscal year 2021.

26 (iii) The current annual renewal license fee for nursing  
27 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per  
28 bed beginning in fiscal year 2021.

29 (c) \$7,527,000 of the general fund—state appropriation for fiscal  
30 year 2020, \$16,092,000 of the general fund—state appropriation for  
31 fiscal year 2021, and \$29,989,000 of the general fund—federal  
32 appropriation are provided solely for the implementation of the  
33 agreement reached between the governor and the service employees  
34 international union healthcare 775nw under the provisions of chapters  
35 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

36 (d) \$1,058,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$2,245,000 of the general fund—state appropriation for  
38 fiscal year 2021, and \$4,203,000 of the general fund—federal  
39 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service  
2 employees international union healthcare 775nw.

3 (e) The department may authorize a one-time waiver of all or any  
4 portion of the licensing and processing fees required under RCW  
5 70.128.060 in any case in which the department determines that an  
6 adult family home is being relicensed because of exceptional  
7 circumstances, such as death or incapacity of a provider, and that to  
8 require the full payment of the licensing and processing fees would  
9 present a hardship to the applicant. In these situations the  
10 department is also granted the authority to waive the required  
11 residential administrator training for a period of 120 days if  
12 necessary to ensure continuity of care during the relicensing  
13 process.

14 (f) Community residential cost reports that are submitted by or  
15 on behalf of contracted agency providers are required to include  
16 information about agency staffing including health insurance, wages,  
17 number of positions, and turnover.

18 (g) \$1,292,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$1,272,000 of the general fund—state appropriation for  
20 fiscal year 2021, and \$1,198,000 of the general fund—federal  
21 appropriation are provided solely for the development and  
22 implementation of fourteen enhanced respite beds across the state for  
23 children. These services are intended to provide families and  
24 caregivers with a break in caregiving, the opportunity for behavioral  
25 stabilization of the child, and the ability to partner with the state  
26 in the development of an individualized service plan that allows the  
27 child to remain in his or her family home. The department must  
28 provide the legislature with a respite utilization report in January  
29 of each year that provides information about the number of children  
30 who have used enhanced respite in the preceding year, as well as the  
31 location and number of days per month that each respite bed was  
32 occupied.

33 (h) \$1,901,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$1,880,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the development and  
36 implementation of fourteen community respite beds across the state  
37 for adults. These services are intended to provide families and  
38 caregivers with a break in caregiving and the opportunity for  
39 stabilization of the individual in a community-based setting as an



1 alternative to using a residential habilitation center to provide  
2 planned or emergent respite. The department must provide the  
3 legislature with a respite utilization report by January of each year  
4 that provides information about the number of individuals who have  
5 used community respite in the preceding year, as well as the location  
6 and number of days per month that each respite bed was occupied.

7 (i) \$4,005,000 of the general fund—state appropriation for fiscal  
8 year 2020, \$6,084,000 of the general fund—state appropriation for  
9 fiscal year 2021, and \$9,826,000 of the general fund—federal  
10 appropriation are provided solely for enhanced state-operated living  
11 alternative homes for clients with developmental disabilities who are  
12 ready for discharge from the state psychiatric hospitals.

13 (j) \$1,089,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely for state-operated behavioral health  
15 group training homes for clients with developmental disabilities who  
16 require a short-term placement for crisis stabilization following a  
17 hospital stay. The developmental disabilities administration shall  
18 research and assess options to claim federal medicaid funds for  
19 state-operated behavioral health group training homes and report its  
20 findings to the governor and appropriate legislative committees by  
21 December 1, 2019.

22 (k) \$303,000 of the general fund—state appropriation for fiscal  
23 year 2020, \$814,000 of the general fund—state appropriation for  
24 fiscal year 2021, and \$899,000 of the general fund—federal  
25 appropriation are provided solely for expanding the number of clients  
26 receiving services under the basic plus medicaid waiver.  
27 Approximately one hundred and seventy-four additional clients are  
28 anticipated to graduate from high school during the 2019-2021 fiscal  
29 biennium and will receive employment services under this expansion.

30 (l) \$32,762,000 of the general fund—state appropriation for  
31 fiscal year 2020, \$72,617,000 of the general fund—state appropriation  
32 for fiscal year 2021, and \$103,344,000 of the general fund—federal  
33 appropriation are provided solely to increase rates for community  
34 residential service providers offering supported living, group home,  
35 and licensed staff residential services to individuals with  
36 development disabilities. The amounts in this subsection (1)(l)  
37 include funding to increase rates by 4.4 percent on July 1, 2019;  
38 12.5 percent on January 1, 2020; and 10.0 percent on January 1, 2021.

1       The amounts provided in this subsection must be used to improve  
2 the recruitment and retention of quality direct care staff to better  
3 protect the health and safety of clients with developmental  
4 disabilities.

5       (m) The developmental disabilities administration shall undertake  
6 the following efforts to expand the array of community placements  
7 that may serve residents in transition from residential habilitation  
8 centers:

9       (i) Assess the feasibility of adding enhanced service facilities  
10 to the menu of medicaid waiver services for residents in transition  
11 from residential habilitation centers to the community, and report to  
12 the governor and appropriate legislative committees by November 1,  
13 2019, on recommendations to make enhanced service facilities an  
14 option for this population; and

15       (ii) Make good-faith efforts to place residential habilitation  
16 center residents who wish to move to the community with supported  
17 living or other contracted community-based providers. For any  
18 residential habilitation center residents who wish to move to the  
19 community but whom the developmental disabilities administration is  
20 unable to place with a contracted community-based provider, the  
21 developmental disabilities administration shall report to the  
22 governor and appropriate legislative committees by November 1, 2019,  
23 on the number of such residents, the specific barriers to placement,  
24 and any recommendations for policies that would incentivize  
25 contracted community-based providers to serve residents who wish to  
26 transition from residential habilitation centers.

27       (n) \$35,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$35,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely to establish parent-to-parent  
30 programs for parents of children with developmental disabilities in  
31 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

32       (o) \$401,000 of the general fund—state appropriation for fiscal  
33 year 2020, \$424,000 of the general fund—state appropriation for  
34 fiscal year 2021, and \$1,043,000 of the general fund—federal  
35 appropriation are provided solely to assist home care agencies with  
36 implementing electronic visit verification systems that are compliant  
37 with the federal 21st century cures act no later than January 1,  
38 2020.

1 (p) \$3,626,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$4,757,000 of the general fund—state appropriation for  
3 fiscal year 2021, and \$10,444,000 of the general fund—federal  
4 appropriation are provided solely for the implementation of an  
5 agreement reached between the governor and the adult family home  
6 council under the provisions of chapter 41.56 RCW for the 2019–2021  
7 fiscal biennium.

8 (q) \$63,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$62,000 of the general fund—federal appropriation are  
10 provided solely to begin implementing an asset verification system  
11 that is compliant with the federal medicaid extenders act by January  
12 1, 2021.

13 (r) \$13,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$20,000 of the general fund—state appropriation for fiscal  
15 year 2021, and \$23,000 of the general fund—federal appropriation are  
16 provided solely to implement Substitute House Bill No. 1199 (health  
17 care/disability). If the bill is not enacted by June 30, 2019, the  
18 amounts provided in this subsection shall lapse.

19 (s) \$831,000 of the general fund—state appropriation for fiscal  
20 year 2020, \$1,101,000 of the general fund—state appropriation for  
21 fiscal year 2021, and \$2,458,000 of the general fund—federal  
22 appropriation are provided solely to increase rates for assisted  
23 living facility providers consistent with chapter 225, Laws of 2018  
24 (SHB 2515).

25 (t) \$193,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$385,000 of the general fund—state appropriation for  
27 fiscal year 2021, and \$654,000 of the general fund—federal  
28 appropriation are provided solely for a ten percent rate increase,  
29 effective January 1, 2020, for nurse delegation, private duty  
30 nursing, and supported living nursing services.

31 (u) \$3,490,000 of the general fund—local appropriation and  
32 \$3,490,000 of the general fund—federal appropriation are provided  
33 solely to implement House Bill No. 1421 (residential services and  
34 supports). The annual certification renewal fee for community  
35 residential service businesses is \$847 per client in fiscal year 2020  
36 and \$859 per client in fiscal year 2021. The annual certification  
37 renewal fee may not exceed the department's annual licensing and  
38 oversight activity costs. If the bill is not enacted by June 30,  
39 2019, the amounts provided in this subsection shall lapse.

1 (v) Within amounts appropriated in this section, the  
2 developmental disabilities administration shall evaluate the  
3 availability of services for clients and families in rural areas, and  
4 develop recommendations for policies to maximize service delivery and  
5 increase client flexibility to self-direct service in rural areas. As  
6 part of its evaluation, the administration shall consider options to  
7 leverage federal funding through existing or new medicaid waiver  
8 agreements. The administration shall report its findings and  
9 recommendations to the legislature no later than December 1, 2019.

10 (2) INSTITUTIONAL SERVICES

11	General Fund—State Appropriation (FY 2020) . . . . .	\$112,754,000
12	General Fund—State Appropriation (FY 2021) . . . . .	\$111,971,000
13	General Fund—Federal Appropriation . . . . .	\$220,238,000
14	General Fund—Private/Local Appropriation . . . . .	\$27,041,000
15	Pension Funding Stabilization Account—State	
16	Appropriation . . . . .	\$11,396,000
17	TOTAL APPROPRIATION . . . . .	\$483,400,000

18 The appropriations in this subsection are subject to the  
19 following conditions and limitations:

20 (a) Individuals receiving services as supplemental security  
21 income (SSI) state supplemental payments may not become eligible for  
22 medical assistance under RCW 74.09.510 due solely to the receipt of  
23 SSI state supplemental payments.

24 (b) \$495,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$495,000 of the general fund—state appropriation for  
26 fiscal year 2021 are for the department to fulfill its contracts with  
27 the school districts under chapter 28A.190 RCW to provide  
28 transportation, building space, and other support services as are  
29 reasonably necessary to support the educational programs of students  
30 living in residential habilitation centers.

31 (c) \$4,607,000 of the general fund—state appropriation for fiscal  
32 year 2020, \$4,607,000 of the general fund—state appropriation for  
33 fiscal year 2021, and \$9,212,000 of the general fund—federal  
34 appropriation are provided solely to serve residential habilitation  
35 center residents in nursing facilities and intermediate care  
36 facilities and to support compliance with federal centers for  
37 medicare and medicaid services conditions.

(d) The residential habilitation centers may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(e) \$830,000 of the general fund—state appropriation for fiscal year 2020 is provided solely to support residents of the Rainier School program area team A and their transitions to other placements.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2020)	\$2,464,000
General Fund—State Appropriation (FY 2021)	\$2,465,000
General Fund—Federal Appropriation	\$3,004,000
Pension Funding Stabilization Account—State	
Appropriation	\$270,000
TOTAL APPROPRIATION	\$8,203,000

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2020)	\$62,000
General Fund—State Appropriation (FY 2021)	\$62,000
General Fund—Federal Appropriation	\$1,092,000
Pension Funding Stabilization Account—State	
Appropriation	\$4,000
TOTAL APPROPRIATION	\$1,220,000

**NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM**

General Fund—State Appropriation (FY 2020)	\$1,358,034,000
General Fund—State Appropriation (FY 2021)	\$1,492,310,000
General Fund—Federal Appropriation	\$3,553,609,000
General Fund—Private/Local Appropriation	\$37,687,000
Traumatic Brain Injury Account—State Appropriation	\$4,558,000
Skilled Nursing Facility Safety Net Trust Account—	
State Appropriation	\$133,360,000
Pension Funding Stabilization Account—State	
Appropriation	\$12,392,000
Long-Term Services and Supports Trust Account—State	
Appropriation	\$2,692,000
TOTAL APPROPRIATION	\$6,594,642,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) (a) For purposes of implementing chapter 74.46 RCW, the  
2 weighted average nursing facility payment rate may not exceed \$220.37  
3 for fiscal year 2020 and may not exceed \$251.49 for fiscal year 2021.

4 (b) The department shall provide a medicaid rate add-on to  
5 reimburse the medicaid share of the skilled nursing facility safety  
6 net assessment as a medicaid allowable cost. The nursing facility  
7 safety net rate add-on may not be included in the calculation of the  
8 annual statewide weighted average nursing facility payment rate.

9 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
10 43.135.055, the department is authorized to increase nursing  
11 facility, assisted living facility, and adult family home fees as  
12 necessary to fully support the actual costs of conducting the  
13 licensure, inspection, and regulatory programs. The license fees may  
14 not exceed the department's annual licensing and oversight activity  
15 costs and shall include the department's cost of paying providers for  
16 the amount of the license fee attributed to medicaid clients.

17 (a) The current annual renewal license fee for adult family homes  
18 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
19 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
20 charged to each adult family home when the home is initially  
21 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
22 be charged when adult family home providers file a change of  
23 ownership application.

24 (b) The current annual renewal license fee for assisted living  
25 facilities is \$106 per bed beginning in fiscal year 2020 and \$116 per  
26 bed beginning in fiscal year 2021.

27 (c) The current annual renewal license fee for nursing facilities  
28 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed  
29 beginning in fiscal year 2021.

30 (3) The department is authorized to place long-term care clients  
31 residing in nursing homes and paid for with state-only funds into  
32 less restrictive community care settings while continuing to meet the  
33 client's care needs.

34 (4) \$1,858,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$1,857,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for operation of the volunteer  
37 services program. Funding must be prioritized towards serving  
38 populations traditionally served by long-term care services to  
39 include senior citizens and persons with disabilities.

1 (5) \$15,748,000 of the general fund—state appropriation for  
2 fiscal year 2020, \$33,024,000 of the general fund—state appropriation  
3 for fiscal year 2021, and \$62,298,000 of the general fund—federal  
4 appropriation are provided solely for the implementation of the  
5 agreement reached between the governor and the service employees  
6 international union healthcare 775nw under the provisions of chapters  
7 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

8 (6) \$6,320,000 of the general fund—state appropriation for fiscal  
9 year 2020, \$13,142,000 of the general fund—state appropriation for  
10 fiscal year 2021, and \$24,768,000 of the general fund—federal  
11 appropriation are provided solely for the homecare agency parity  
12 impacts of the agreement between the governor and the service  
13 employees international union healthcare 775nw.

14 (7) \$5,094,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$5,094,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for services and support to  
17 individuals who are deaf, hard of hearing, or deaf-blind.

18 (8) The department may authorize a one-time waiver of all or any  
19 portion of the licensing and processing fees required under RCW  
20 70.128.060 in any case in which the department determines that an  
21 adult family home is being relicensed because of exceptional  
22 circumstances, such as death or incapacity of a provider, and that to  
23 require the full payment of the licensing and processing fees would  
24 present a hardship to the applicant. In these situations the  
25 department is also granted the authority to waive the required  
26 residential administrator training for a period of 120 days if  
27 necessary to ensure continuity of care during the relicensing  
28 process.

29 (9) In accordance with RCW 18.390.030, the biennial registration  
30 fee for continuing care retirement communities shall be \$900 for each  
31 facility.

32 (10) \$479,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$479,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the kinship navigator  
35 program in the Colville Indian reservation, Yakama Nation, and other  
36 tribal areas.

37 (11) Within available funds, the aging and long term support  
38 administration must maintain a unit within adult protective services

1 that specializes in the investigation of financial abuse allegations  
2 and self-neglect allegations.

3 (12) Within amounts appropriated in this subsection, the  
4 department shall assist the legislature to continue the work of the  
5 joint legislative executive committee on planning for aging and  
6 disability issues.

7 (a) A joint legislative executive committee on aging and  
8 disability is continued, with members as provided in this subsection.

9 (i) Four members of the senate, with the leaders of the two  
10 largest caucuses each appointing two members, and four members of the  
11 house of representatives, with the leaders of the two largest  
12 caucuses each appointing two members;

13 (ii) A member from the office of the governor, appointed by the  
14 governor;

15 (iii) The secretary of the department of social and health  
16 services or his or her designee;

17 (iv) The director of the health care authority or his or her  
18 designee;

19 (v) A member from disability rights Washington and a member from  
20 the office of long-term care ombuds;

21 (vi) The insurance commissioner or his or her designee, who shall  
22 serve as an ex officio member; and

23 (vii) Other agency directors or designees as necessary.

24 (b) The committee must make recommendations and continue to  
25 identify key strategic actions to prepare for the aging of the  
26 population in Washington, including state budget and policy options,  
27 and may conduct, but are not limited to, the following tasks:

28 (i) Identify strategies to better serve the health care needs of  
29 an aging population and people with disabilities to promote healthy  
30 living and palliative care planning;

31 (ii) Identify strategies and policy options to create financing  
32 mechanisms for long-term service and supports that allow individuals  
33 and families to meet their needs for service;

34 (iii) Identify policies to promote financial security in  
35 retirement, support people who wish to stay in the workplace longer,  
36 and expand the availability of workplace retirement savings plans;

37 (iv) Identify ways to promote advance planning and advance care  
38 directives and implementation strategies for the Bree collaborative  
39 palliative care and related guidelines;



1 (v) Identify ways to meet the needs of the aging demographic  
2 impacted by reduced federal support;

3 (vi) Identify ways to protect the rights of vulnerable adults  
4 through assisted decision-making and guardianship and other relevant  
5 vulnerable adult protections;

6 (vii) Identify options for promoting client safety through  
7 residential care services and consider methods of protecting older  
8 people and people with disabilities from physical abuse and financial  
9 exploitation;

10 (viii) Identify other policy options and recommendations to help  
11 communities adapt to the aging demographic in planning for housing,  
12 land use, and transportation; and

13 (ix) Identify ways to support individuals with developmental  
14 disabilities with long-term care needs who are enrolled members of a  
15 federally recognized Indian tribe, or residing in the household of an  
16 enrolled members of a federally recognized Indian tribe, and are  
17 receiving care from a family member.

18 (c) Staff support for the committee shall be provided by the  
19 office of program research, senate committee services, the office of  
20 financial management, and the department of social and health  
21 services.

22 (d) Within existing appropriations, the cost of meetings must be  
23 paid jointly by the senate, house of representatives, and the office  
24 of financial management. Joint committee expenditures and meetings  
25 are subject to approval by the senate facilities and operations  
26 committee and the house of representatives executive rules committee,  
27 or their successor committees. Meetings of the task force must be  
28 scheduled and conducted in accordance with the rules of both the  
29 senate and the house of representatives. The joint committee members  
30 may be reimbursed for travel expenses as authorized under RCW  
31 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
32 Advisory committee members may not receive compensation or  
33 reimbursement for travel and expenses.

34 (13) \$315,000 of the general fund—state appropriation for fiscal  
35 year 2020, \$315,000 of the general fund—state appropriation for  
36 fiscal year 2021, and \$630,000 of the general fund—federal  
37 appropriation are provided solely for discharge case managers  
38 stationed at the state psychiatric hospitals. Discharge case managers  
39 will transition clients ready for hospital discharge into less

1 restrictive alternative community placements. The transition of  
2 clients ready for discharge will free up bed capacity at the state  
3 psychiatric hospitals.

4 (14) \$135,000 of the general fund—state appropriation for fiscal  
5 year 2020, \$135,000 of the general fund—state appropriation for  
6 fiscal year 2021, and \$270,000 of the general fund—federal  
7 appropriation are provided solely for financial service specialists  
8 stationed at the state psychiatric hospitals. Financial service  
9 specialists will help to transition clients ready for hospital  
10 discharge into alternative community placements. The transition of  
11 clients ready for discharge will free up bed capacity at the state  
12 hospitals.

13 (15)(a) No more than \$102,880,000 of the general fund—federal  
14 appropriation may be expended for tailored support for older adults  
15 and medicaid alternative care described in initiative 2 of the  
16 medicaid transformation demonstration waiver under healthier  
17 Washington. The department shall not increase general fund—state  
18 expenditures on this initiative. The secretary in collaboration with  
19 the director of the health care authority shall report to the joint  
20 select committee on health care oversight no less than quarterly on  
21 financial and health outcomes. The secretary in cooperation with the  
22 director shall also report to the fiscal committees of the  
23 legislature all of the expenditures of this subsection and shall  
24 provide such fiscal data in the time, manner, and form requested by  
25 the legislative fiscal committees.

26 (b) No more than \$2,525,000 of the general fund—federal  
27 appropriation may be expended for supported housing and employment  
28 services described in initiative 3a and 3b of the medicaid  
29 transformation demonstration waiver under healthier Washington. Under  
30 this initiative, the department and the health care authority shall  
31 ensure that allowable and necessary services are provided to eligible  
32 clients as identified by the department or its providers third party  
33 administrator. The department and the authority in consultation with  
34 the medicaid forecast work group shall ensure that reasonable  
35 reimbursements are established for services deemed necessary within  
36 an identified limit per individual. The department shall not increase  
37 general fund—state expenditures under this initiative. The secretary  
38 in cooperation with the director shall report to the joint select

1 committee on health care oversight no less than quarterly on  
2 financial and health outcomes.

3 (16) \$13,303,000 of the general fund—state appropriation for  
4 fiscal year 2020, \$15,891,000 of the general fund—state appropriation  
5 for fiscal year 2021, and \$36,390,000 of the general fund—federal  
6 appropriation are provided solely for the implementation of an  
7 agreement reached between the governor and the adult family home  
8 council under the provisions of chapter 41.56 RCW for the 2019-2021  
9 fiscal biennium.

10 (17) \$40,000 of the general fund—state appropriation for fiscal  
11 year 2020, \$40,000 of the general fund—state appropriation for fiscal  
12 year 2021, and \$80,000 of the general fund—federal appropriation are  
13 provided solely for the department, in partnership with the  
14 department of health and the health care authority, to assist a  
15 collaborative public-private entity with implementation of  
16 recommendations in the state plan to address alzheimer's disease and  
17 other dementias.

18 (18) \$428,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$446,000 of the general fund—state appropriation for  
20 fiscal year 2021, and \$896,000 of the general fund—federal  
21 appropriation are provided solely for case managers at the area  
22 agencies on aging to coordinate care for medicaid clients with mental  
23 illness who are living in their own homes. Work shall be accomplished  
24 within existing standards for case management and no requirements  
25 will be added or modified unless by mutual agreement between the  
26 department of social and health services and area agencies on aging.

27 (19) \$117,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$116,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the department to contract  
30 with an organization to provide educational materials, legal  
31 services, and attorney training to support persons with dementia. The  
32 funding provided in this subsection must be used for:

33 (a) An advance care and legal planning toolkit for persons and  
34 families living with dementia, designed and made available online and  
35 in print. The toolkit should include educational topics including,  
36 but not limited to:

37 (i) The importance of early advance care, legal, and financial  
38 planning;

- 1 (ii) The purpose and application of various advance care, legal,  
2 and financial documents;
- 3 (iii) Dementia and capacity;
- 4 (iv) Long-term care financing considerations;
- 5 (v) Elder and vulnerable adult abuse and exploitation;
- 6 (vi) Checklists such as "legal tips for caregivers," "meeting  
7 with an attorney," and "life and death planning;"
- 8 (vii) Standardized forms such as general durable power of  
9 attorney forms and advance health care directives; and
- 10 (viii) A selected list of additional resources.

11 (b) Webinars about the dementia legal and advance care planning  
12 toolkit and related issues and topics with subject area experts. The  
13 subject area expert presenters must provide their services in-kind,  
14 on a volunteer basis.

15 (c) Continuing legal education programs for attorneys to advise  
16 and assist persons with dementia. The continuing education programs  
17 must be offered at no cost to attorneys who make a commitment to  
18 participate in the pro bono program.

19 (d) Administrative support costs to develop intake forms and  
20 protocols, perform client intake, match participating attorneys with  
21 eligible clients statewide, maintain records and data, and produce  
22 reports as needed.

23 (20) \$18,000 of the traumatic brain injury account—state  
24 appropriation is provided solely to implement Substitute House Bill  
25 No. 1532 (domestic violence TBIs). If the bill is not enacted by June  
26 30, 2019, the amount provided in this subsection shall lapse.

27 (21) \$543,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$543,000 of the general fund—federal appropriation are  
29 provided solely to begin implementing an asset verification system  
30 that is compliant with the federal medicaid extenders act by January  
31 1, 2021. Of the amounts provided in this subsection, \$75,000 of the  
32 general fund—state appropriation in fiscal year 2020 and \$75,000 of  
33 the general fund—federal appropriation are provided solely for a  
34 feasibility study of information technology solutions for an asset  
35 verification system. The feasibility study shall consider the  
36 department's existing case management systems that may be required to  
37 interface with the asset verification system. The department shall  
38 work with the health care authority to develop a long-term strategy  
39 for an asset verification system that complies with federal

1 requirements, maximizes efficient use of staff time, supports  
2 accurate client financial eligibility determinations, and  
3 incorporates relevant findings from the feasibility study, and shall  
4 report its findings and recommendation to the governor and  
5 appropriate legislative committees no later than December 1, 2019.

6 (22) \$2,692,000 of the long-term services and supports trust  
7 account appropriation is provided solely to implement Second  
8 Substitute House Bill No. 1087 (long-term services and support). If  
9 the bill is not enacted by June 30, 2019, the amount provided in this  
10 subsection shall lapse.

11 (23) \$2,373,000 of the general fund—state appropriation for  
12 fiscal year 2020, \$2,459,000 of the general fund—state appropriation  
13 for fiscal year 2021, and \$6,215,000 of the general fund—federal  
14 appropriation are provided solely to assist home care agencies with  
15 implementing electronic visit verification systems that are compliant  
16 with the federal 21st century cures act no later than January 1,  
17 2020.

18 (24) \$727,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$1,455,000 of the general fund—state appropriation for  
20 fiscal year 2021, and \$2,469,000 of the general fund—federal  
21 appropriation are provided solely for a ten percent rate increase,  
22 effective January 1, 2020, for in-home skilled nursing services,  
23 nurse delegation, in-home private duty nursing, and adult family home  
24 private duty nursing.

25 (25) \$3,353,000 of the general fund—local appropriation and  
26 \$1,055,000 of the general fund—federal appropriation are provided  
27 solely to implement House Bill No. 1421 (residential services and  
28 supports). The annual certification renewal fee for community  
29 residential service businesses is \$847 per client in fiscal year 2020  
30 and \$859 per client in fiscal year 2021. The annual certification  
31 renewal fee may not exceed the department's annual licensing and  
32 oversight activity costs. If the bill is not enacted by June 30,  
33 2019, the amounts provided in this subsection shall lapse.

34 (26) \$215,000 of the general fund—state appropriation for fiscal  
35 year 2020, \$206,000 of the general fund—state appropriation for  
36 fiscal year 2021, and \$180,000 of the general fund—federal  
37 appropriation are provided solely to implement Substitute House Bill  
38 No. 1422 (vulnerable adults). If the bill is not enacted by June 30,  
39 2019, the amounts provided in this subsection shall lapse.

1 (27) \$8,807,000 of the general fund—state appropriation for  
 2 fiscal year 2020, \$20,533,000 of the general fund—state appropriation  
 3 for fiscal year 2021, and \$24,817,000 of the general fund—federal  
 4 appropriation are provided solely for enhanced community placements  
 5 that prioritize the transition of clients with long-term care needs  
 6 who are ready for discharge from the state psychiatric hospitals.  
 7 Enhanced community placements include enhanced service facilities,  
 8 adult family homes, skilled nursing facilities, assisted living  
 9 facilities, supportive housing services, and specialized dementia  
 10 beds.

11 (28) \$19,932,000 of the general fund—state appropriation for  
 12 fiscal year 2020, \$26,420,000 of the general fund—state appropriation  
 13 for fiscal year 2021, and \$58,994,000 of the general fund—federal  
 14 appropriation are provided solely to increase rates for assisted  
 15 living facility providers consistent with chapter 225, Laws of 2018  
 16 (SHB 2515).

17 (29) \$375,000 of the general fund—state appropriation for fiscal  
 18 year 2020, \$375,000 of the general fund—state appropriation for  
 19 fiscal year 2021, and \$750,000 of the general fund—federal  
 20 appropriation are provided solely to increase rates for adult day  
 21 health and adult day care providers effective July 1, 2019.

22 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 23 **SERVICES—ECONOMIC SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2020). . . . .	\$350,860,000
25	General Fund—State Appropriation (FY 2021). . . . .	\$346,461,000
26	General Fund—Federal Appropriation. . . . .	\$1,432,621,000
27	General Fund—Private/Local Appropriation. . . . .	\$5,416,000
28	Domestic Violence Prevention Account—State	
29	Appropriation. . . . .	\$2,404,000
30	Pension Funding Stabilization Account—State	
31	Appropriation. . . . .	\$26,754,000
32	TOTAL APPROPRIATION. . . . .	\$2,164,516,000

33 The appropriations in this section are subject to the following  
 34 conditions and limitations:

35 (1) (a) \$76,170,000 of the general fund—state appropriation for  
 36 fiscal year 2020, \$73,115,000 of the general fund—state appropriation  
 37 for fiscal year 2021, \$817,448,000 of the general fund—federal

1 appropriation, and \$5,662,000 of the pension funding stabilization  
2 account—state appropriation are provided solely for all components of  
3 the WorkFirst program. Within the amounts provided for the WorkFirst  
4 program, the department may provide assistance using state-only funds  
5 for families eligible for temporary assistance for needy families.  
6 The department must create a WorkFirst budget structure that allows  
7 for transparent tracking of budget units and subunits of expenditures  
8 where these units and subunits are mutually exclusive from other  
9 department budget units. The budget structure must include budget  
10 units for the following: Cash assistance, child care, WorkFirst  
11 activities, and administration of the program. Within these budget  
12 units, the department must develop program index codes for specific  
13 activities and develop allotments and track expenditures using these  
14 codes. The department shall report to the office of financial  
15 management and the relevant fiscal and policy committees of the  
16 legislature prior to adopting a structure change.

17 (b) (i) \$265,515,000 of the amounts in (a) of this subsection is  
18 for assistance to clients, including grants, diversion cash  
19 assistance, and additional diversion emergency assistance including  
20 but not limited to assistance authorized under RCW 74.08A.210. The  
21 department may use state funds to provide support to working families  
22 that are eligible for temporary assistance for needy families but  
23 otherwise not receiving cash assistance.

24 (ii) Of the amounts in (a) of this subsection, \$623,000 of the  
25 general fund—state appropriation for fiscal year 2020 and \$426,000 of  
26 the general fund—state appropriation for fiscal year 2021 are  
27 provided solely for implementation of Second Substitute House Bill  
28 No. 1603 (economic assistance programs). If the bill is not enacted  
29 by June 30, 2019, the amounts provided in this subsection shall  
30 lapse.

31 (c) (i) \$161,025,000 of the amounts in (a) of this subsection is  
32 for WorkFirst job search, education and training activities, barrier  
33 removal services, limited English proficiency services, and tribal  
34 assistance under RCW 74.08A.040. The department must allocate this  
35 funding based on client outcomes and cost effectiveness measures.  
36 Within amounts provided in this subsection (1)(c), the department  
37 shall implement the working family support program. The department  
38 shall limit the working family support program to 10,000 households.

1 (ii) \$4,198,000 of the amounts provided in this subsection (1)(c)  
2 is for enhanced transportation assistance. The department must  
3 prioritize the use of these funds for the recipients most in need of  
4 financial assistance to facilitate their return to work. The  
5 department must not utilize these funds to supplant repayment  
6 arrangements that are currently in place to facilitate the  
7 reinstatement of drivers' licenses.

8 (iii) Of the amounts in (a) of this subsection, \$503,000 of the  
9 general fund—state appropriation for fiscal year 2020 and \$321,000 of  
10 the general fund—state appropriation for fiscal year 2021 are  
11 provided solely for implementation of Second Substitute House Bill  
12 No. 1603 (economic assistance programs). If the bill is not enacted  
13 by June 30, 2019, the amounts provided in this subsection shall  
14 lapse.

15 (d)(i) \$353,402,000 of the general fund—federal appropriation is  
16 for the working connections child care program under RCW 43.216.020  
17 within the department of children, youth, and families. The  
18 department is the lead agency for and recipient of the federal  
19 temporary assistance for needy families grant. A portion of this  
20 grant must be used to fund child care subsidies expenditures at the  
21 department of children, youth, and families. In order to not exceed  
22 the appropriated amount, the department must collaborate with the  
23 department of children, youth, and families so that the average  
24 monthly caseload does not exceed 33,000 households. The department  
25 shall work in collaboration with the department of children, youth,  
26 and families to track the average monthly child care subsidy caseload  
27 and expenditures by fund type including the child care development  
28 fund, general fund—state, and the temporary assistance for needy  
29 families grant for the purpose of estimating the monthly temporary  
30 assistance for needy families grant reimbursement.

31 (ii) The department, within existing appropriations, must ensure  
32 quality control measures for the working connections child care  
33 program by maximizing the use of information technology systems and  
34 the development or modification of the application and standard  
35 operating procedures to ensure that cases are:

36 (A) Appropriately and accurately processed; and

37 (B) Routinely monitored for eligibility in a manner that is  
38 similar to processes and systems currently in place for regular



1 monitoring in other public assistance programs. Eligibility criteria  
2 routinely monitored must include, at a minimum:

3 (I) Participation in work or other approved activities;

4 (II) Household composition; and

5 (III) Maximum number of subsidized child care hours authorized.

6 (e) \$68,496,000 of the general fund—federal appropriation is for  
7 child welfare services within the department of children, youth, and  
8 families.

9 (f) (i) \$123,957,000 of the amounts in (1)(a) of this section is  
10 for WorkFirst administration and overhead.

11 (ii) Of the amounts in (a) of this subsection, \$135,000 of the  
12 general fund—state appropriation for fiscal year 2020 and \$20,000 of  
13 the general fund—state appropriation for fiscal year 2021 are  
14 provided solely for implementation of Second Substitute House Bill  
15 No. 1603 (economic assistance programs). If the bill is not enacted  
16 by June 30, 2019, the amounts provided in this subsection shall  
17 lapse.

18 (g) The amounts in subsections (1)(b) through (e) of this section  
19 shall be expended for the programs and in the amounts specified.  
20 However, the department may transfer up to 10 percent of funding  
21 between subsections (1)(b) through (f) of this section. The  
22 department shall provide notification prior to any transfer to the  
23 office of financial management and to the appropriate legislative  
24 committees and the legislative-executive WorkFirst poverty reduction  
25 oversight task force. The approval of the director of financial  
26 management is required prior to any transfer under this subsection.

27 (h) Each calendar quarter, the department shall provide a  
28 maintenance of effort and participation rate tracking report for  
29 temporary assistance for needy families to the office of financial  
30 management, the appropriate policy and fiscal committees of the  
31 legislature, and the legislative-executive WorkFirst poverty  
32 reduction oversight task force. The report must detail the following  
33 information for temporary assistance for needy families:

34 (i) An overview of federal rules related to maintenance of  
35 effort, excess maintenance of effort, participation rates for  
36 temporary assistance for needy families, and the child care  
37 development fund as it pertains to maintenance of effort and  
38 participation rates;

1 (ii) Countable maintenance of effort and excess maintenance of  
2 effort, by source, provided for the previous federal fiscal year;

3 (iii) Countable maintenance of effort and excess maintenance of  
4 effort, by source, for the current fiscal year, including changes in  
5 countable maintenance of effort from the previous year;

6 (iv) The status of reportable federal participation rate  
7 requirements, including any impact of excess maintenance of effort on  
8 participation targets;

9 (v) Potential new sources of maintenance of effort and progress  
10 to obtain additional maintenance of effort; and

11 (vi) A two-year projection for meeting federal block grant and  
12 contingency fund maintenance of effort, participation targets, and  
13 future reportable federal participation rate requirements.

14 (vii) Proposed and enacted federal law changes affecting  
15 maintenance of effort or the participation rate, what impact these  
16 changes have on Washington's temporary assistance for needy families  
17 program, and the department's plan to comply with these changes.

18 (j) In the 2019-2021 fiscal biennium, it is the intent of the  
19 legislature to provide appropriations from the state general fund for  
20 the purposes of (b) through (f) of this subsection if the department  
21 does not receive additional federal temporary assistance for needy  
22 families contingency funds in each fiscal year as assumed in the  
23 budget outlook.

24 (2) \$2,157,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$2,157,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for naturalization services.

27 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
28 year 2020 is provided solely for employment services for refugees and  
29 immigrants, of which \$1,774,000 is provided solely for the department  
30 to pass through to statewide refugee and immigrant assistance  
31 organizations for limited English proficiency pathway services; and  
32 \$2,366,000 of the general fund—state appropriation for fiscal year  
33 2021 is provided solely for employment services for refugees and  
34 immigrants, of which \$1,774,000 is provided solely for the department  
35 to pass through to statewide refugee and immigrant assistance  
36 organizations for limited English proficiency pathway services.

37 (4) On January 1, 2020, and annually thereafter, the department  
38 must report to the governor and the legislature on all sources of  
39 funding available for both refugee and immigrant services and

1 naturalization services during the current fiscal year and the  
2 amounts expended to date by service type and funding source. The  
3 report must also include the number of clients served and outcome  
4 data for the clients.

5 (5) To ensure expenditures remain within available funds  
6 appropriated in this section, the legislature establishes the benefit  
7 under the state food assistance program, pursuant to RCW 74.08A.120,  
8 to be one hundred percent of the federal supplemental nutrition  
9 assistance program benefit amount.

10 (6) The department shall review clients receiving services  
11 through the aged, blind, or disabled assistance program, to determine  
12 whether they would benefit from assistance in becoming naturalized  
13 citizens, and thus be eligible to receive federal supplemental  
14 security income benefits. Those cases shall be given high priority  
15 for naturalization funding through the department.

16 (7) \$3,682,000 of the general fund—state appropriation for fiscal  
17 year 2020, \$1,344,000 of the general fund—state appropriation for  
18 fiscal year 2021, and \$10,333,000 of the general fund—federal  
19 appropriation are provided solely for the continuation of the ESAR  
20 project and are subject to the conditions, limitations, and review  
21 provided in section 950 of this act.

22 (8) The department shall continue the interagency agreement with  
23 the department of veterans' affairs to establish a process for  
24 referral of veterans who may be eligible for veterans' services. This  
25 agreement must include out-stationing department of veterans' affairs  
26 staff in selected community service office locations in King and  
27 Pierce counties to facilitate applications for veterans' services.

28 (9) \$1,000,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,000,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for operational support of the  
31 Washington information network 211 organization.

32 (10) \$996,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$775,000 of the general fund—federal appropriation are  
34 provided solely to begin implementing an asset verification system  
35 that is compliant with the federal medicaid extenders act by January  
36 1, 2021.

37 (11) By December 1, 2019, the department, in collaboration with  
38 the department of commerce and housing providers, must report to the  
39 governor and the appropriate fiscal and policy committees of the

1 legislature on the costs and benefits of recovering social security  
2 supplemental security income payments for housing assistance provided  
3 to clients served through the aged, blind, or disabled and housing  
4 and essential needs referral programs.

5 (12) Within amounts appropriated in this section, the department  
6 must conduct a comprehensive study of the WorkFirst transportation  
7 pilot. The department must submit a report by November 1, 2020, to  
8 the governor and the appropriate fiscal and policy committees that  
9 includes a cost benefit analysis of the transportation pilot. At a  
10 minimum, the report must include the total annual cost of the pilot  
11 since implementation, total annual number of clients accessing  
12 transportation services through the pilot, impacts to sanctions and  
13 the participation rate, employment outcomes, caseload impacts,  
14 department recommendations, and lessons learned.

15 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

17	General Fund—State Appropriation (FY 2020). . . . .	\$15,035,000
18	General Fund—State Appropriation (FY 2021). . . . .	\$15,103,000
19	General Fund—Federal Appropriation. . . . .	\$109,571,000
20	Pension Funding Stabilization Account—State	
21	Appropriation. . . . .	\$2,024,000
22	TOTAL APPROPRIATION. . . . .	\$141,733,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The department of social and health  
25 services vocational rehabilitation program shall participate in the  
26 development of an implementation plan to build statewide capacity  
27 among school districts to improve transition planning for students in  
28 special education who meet criteria for services from the  
29 developmental disabilities administration, pursuant to section  
30 501(57) of this act.

31 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES—SPECIAL COMMITMENT PROGRAM**

33	General Fund—State Appropriation (FY 2020). . . . .	\$51,447,000
34	General Fund—State Appropriation (FY 2021). . . . .	\$50,992,000
35	Pension Funding Stabilization Account—State	
36	Appropriation. . . . .	\$4,580,000
37	TOTAL APPROPRIATION. . . . .	\$107,019,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The special commitment center may use  
3 funds appropriated in this subsection to purchase goods and supplies  
4 through hospital group purchasing organizations when it is cost-  
5 effective to do so.

6 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2020). . . . .	\$34,325,000
9	General Fund—State Appropriation (FY 2021). . . . .	\$29,769,000
10	General Fund—Federal Appropriation. . . . .	\$44,754,000
11	Pension Funding Stabilization Account—State	
12	Appropriation. . . . .	\$6,044,000
13	TOTAL APPROPRIATION. . . . .	\$114,892,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) Within amounts appropriated in this section, the department  
17 shall provide to the department of health, where available, the  
18 following data for all nutrition assistance programs funded by the  
19 United States department of agriculture and administered by the  
20 department. The department must provide the report for the preceding  
21 federal fiscal year by February 1, 2020, and February 1, 2021. The  
22 report must provide:

- 23 (a) The number of people in Washington who are eligible for the  
24 program;
- 25 (b) The number of people in Washington who participated in the  
26 program;
- 27 (c) The average annual participation rate in the program;
- 28 (d) Participation rates by geographic distribution; and
- 29 (e) The annual federal funding of the program in Washington.

30 (2) \$4,482,000 of the general fund—state appropriation for fiscal  
31 year 2020, \$402,000 of the general fund—state appropriation for  
32 fiscal year 2021, and \$1,418,000 of the general fund—federal  
33 appropriation are provided solely for the leave attendance scheduling  
34 project and are subject to the conditions, limitations, and review  
35 provided in section 950 of this act.

36 (3) \$47,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$47,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$142,000 of the general fund—federal appropriation are  
2 provided solely for the implementation of an agreement reached  
3 between the governor and the Washington federation of state employees  
4 for the language access providers under the provisions of chapter  
5 41.56 RCW for the 2019-2021 fiscal biennium.

6 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

8	General Fund—State Appropriation (FY 2020). . . . .	\$31,330,000
9	General Fund—State Appropriation (FY 2021). . . . .	\$32,703,000
10	General Fund—Federal Appropriation. . . . .	\$37,461,000
11	TOTAL APPROPRIATION. . . . .	\$101,494,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Within the amounts appropriated in this section, the  
15 department must extend master property insurance to all buildings  
16 owned by the department valued over \$250,000 and to all locations  
17 leased by the department with contents valued over \$250,000.

18 (2) \$159,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$159,000 of the general fund—state appropriation for  
20 fiscal year 2021, and \$136,000 of the general fund—federal  
21 appropriation are provided solely for legal support, including formal  
22 proceedings and informal client advice, associated with adult  
23 protective service investigations.

24 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

25 During the 2019-2021 fiscal biennium, the health care authority  
26 shall provide support and data as required by the office of the state  
27 actuary in providing the legislature with health care actuarial  
28 analysis, including providing any information in the possession of  
29 the health care authority or available to the health care authority  
30 through contracts with providers, plans, insurers, consultants, or  
31 any other entities contracting with the health care authority.

32 Information technology projects or investments and proposed  
33 projects or investments impacting time capture, payroll and payment  
34 processes and systems, eligibility, case management, and  
35 authorization systems within the health care authority are subject to  
36 technical oversight by the office of the chief information officer.

1       The health care authority shall not initiate any services that  
2 require expenditure of state general fund moneys unless expressly  
3 authorized in this act or other law. The health care authority may  
4 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
5 federal moneys not anticipated in this act as long as the federal  
6 funding does not require expenditure of state moneys for the program  
7 in excess of amounts anticipated in this act. If the health care  
8 authority receives unanticipated unrestricted federal moneys, those  
9 moneys shall be spent for services authorized in this act or in any  
10 other legislation providing appropriation authority, and an equal  
11 amount of appropriated state general fund moneys shall lapse. Upon  
12 the lapsing of any moneys under this subsection, the office of  
13 financial management shall notify the legislative fiscal committees.  
14 As used in this subsection, "unrestricted federal moneys" includes  
15 block grants and other funds that federal law does not require to be  
16 spent on specifically defined projects or matched on a formula basis  
17 by state funds.

18       The appropriations to the health care authority in this act shall  
19 be expended for the programs and in the amounts specified in this  
20 act. To the extent that appropriations in this section are  
21 insufficient to fund actual expenditures in excess of caseload  
22 forecasts and utilization assumptions, the authority, after May 1,  
23 2020, may transfer general fund—state appropriations for fiscal year  
24 2020 that are provided solely for a specified purpose. The authority  
25 may not transfer funds, and the director of the office of financial  
26 management shall not approve the transfer, unless the transfer is  
27 consistent with the objective of conserving, to the maximum extent  
28 possible, the expenditure of state funds. The director of the office  
29 of financial management shall notify the appropriate fiscal  
30 committees of the senate and house of representatives in writing  
31 seven days prior to approving any allotment modifications or  
32 transfers under this subsection. The written notification must  
33 include a narrative explanation and justification of changes, along  
34 with expenditures and allotments by budget unit and appropriation,  
35 both before and after any allotment modifications and transfers.

36       The health care authority, the health benefit exchange, the  
37 department of social and health services, the department of health,  
38 and the department of children, youth, and families shall work  
39 together within existing resources to comprise the health and human  
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative  
 2 that provides strategic direction, cross-organizational information  
 3 technology project support, and federal funding guidance across the  
 4 coalition organizations. By October 31, 2019, the coalition must  
 5 submit a report to the governor and the legislature to share the  
 6 plan, status, funding needs, and next steps for the health and human  
 7 services coalition information technology projects. The coalition  
 8 shall collaborate with the office of the chief information officer  
 9 and is subject to the conditions, limitations, and review provided in  
 10 section 950 of this act unless otherwise agreed upon by the office of  
 11 the chief information officer and the office of financial management.

12 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**  
 13 **MEDICAL ASSISTANCE**

14	General Fund—State Appropriation (FY 2020) . . . . .	\$2,274,881,000
15	General Fund—State Appropriation (FY 2021) . . . . .	\$2,407,074,000
16	General Fund—Federal Appropriation . . . . .	\$11,458,989,000
17	General Fund—Private/Local Appropriation . . . . .	\$285,918,000
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account—State Appropriation . . . . .	\$15,086,000
20	Hospital Safety Net Assessment Account—State	
21	Appropriation . . . . .	\$721,718,000
22	Medicaid Fraud Penalty Account—State Appropriation . . . . .	\$8,887,000
23	Dedicated Marijuana Account—State	
24	Appropriation (FY 2020) . . . . .	\$18,947,000
25	Dedicated Marijuana Account—State	
26	Appropriation (FY 2021) . . . . .	\$19,293,000
27	Pension Funding Stabilization Account—State	
28	Appropriation . . . . .	\$4,544,000
29	Medical Aid Account—State Appropriation . . . . .	\$528,000
30	TOTAL APPROPRIATION . . . . .	\$17,215,865,000

31 The appropriations in this section are subject to the following  
 32 conditions and limitations:

- 33 (1) The authority shall not accept or expend any federal funds  
 34 received under a medicaid transformation waiver under healthier  
 35 Washington except as described in subsections (2) and (3) of this  
 36 section until specifically approved and appropriated by the  
 37 legislature. To ensure compliance with legislative directive budget



1 requirements and terms and conditions of the waiver, the authority  
2 shall implement the waiver and reporting requirements with oversight  
3 from the office of financial management. The legislature finds that  
4 appropriate management of the innovation waiver requires better  
5 analytic capability, transparency, consistency, timeliness, accuracy,  
6 and lack of redundancy with other established measures and that the  
7 patient must be considered first and foremost in the implementation  
8 and execution of the demonstration waiver. In order to effectuate  
9 these goals, the authority shall: (a) Require the Dr. Robert Bree  
10 collaborative and the health technology assessment program to reduce  
11 the administrative burden upon providers by only requiring  
12 performance measures that are nonduplicative of other nationally  
13 established measures. The joint select committee on health care  
14 oversight will evaluate the measures chosen by the collaborative and  
15 the health technology assessment program for effectiveness and  
16 appropriateness; (b) develop a patient satisfaction survey with the  
17 goal to gather information about whether it was beneficial for the  
18 patient to use the center of excellence location in exchange for  
19 additional out-of-pocket savings; (c) ensure patients and health care  
20 providers have significant input into the implementation of the  
21 demonstration waiver, in order to ensure improved patient health  
22 outcomes; and (d) in cooperation with the department of social and  
23 health services, consult with and provide notification of work on  
24 applications for federal waivers, including details on waiver  
25 duration, financial implications, and potential future impacts on the  
26 state budget, to the joint select committee on health care oversight  
27 prior to submitting waivers for federal approval. By federal  
28 standard, the medicaid transformation demonstration waiver shall not  
29 exceed the duration originally granted by the centers for medicare  
30 and medicaid services and any programs created or funded by this  
31 waiver do not create an entitlement.

32 (2) No more than \$305,659,000 of the general fund—federal  
33 appropriation and no more than \$157,284,000 of the general fund—local  
34 appropriation may be expended for transformation through accountable  
35 communities of health described in initiative 1 of the medicaid  
36 transformation demonstration wavier under healthier Washington,  
37 including preventing youth drug use, opioid prevention and treatment,  
38 and physical and behavioral health integration. Under this  
39 initiative, the authority shall take into account local input  
40 regarding community needs. In order to ensure transparency to the

1 appropriate fiscal committees of the legislature, the authority shall  
2 provide fiscal staff of the legislature query ability into any  
3 database of the fiscal intermediary that authority staff would be  
4 authorized to access. The authority shall not increase general fund—  
5 state expenditures under this initiative. If by the third year of the  
6 demonstration waiver there are not measurable, improved patient  
7 outcomes and financial returns, the Washington state institute for  
8 public policy will conduct an audit of the accountable communities of  
9 health, in addition to the process set in place through the  
10 independent evaluation required by the agreement with centers for  
11 medicare and medicaid services.

12 (3) No more than \$79,829,000 of the general fund—federal  
13 appropriation may be expended for supported housing and employment  
14 services described in initiative 3a and 3b of the medicaid  
15 transformation demonstration waiver under healthier Washington. Under  
16 this initiative, the authority and the department of social and  
17 health services shall ensure that allowable and necessary services  
18 are provided to eligible clients as identified by the department or  
19 its third party administrator. The authority and the department in  
20 consultation with the medicaid forecast work group, shall ensure that  
21 reasonable reimbursements are established for services deemed  
22 necessary within an identified limit per individual. The authority  
23 shall not increase general fund—state expenditures under this  
24 initiative.

25 (4) Annually, no later than November 1st, the authority shall  
26 report to the governor and appropriate committees of the legislature:  
27 (a) Savings attributed to behavioral and physical integration in  
28 areas that are scheduled to integrate in the following calendar year,  
29 and (b) savings attributed to behavioral and physical health  
30 integration and the level of savings achieved in areas that have  
31 integrated behavioral and physical health.

32 (5) Sufficient amounts are appropriated in this subsection to  
33 implement the medicaid expansion as defined in the social security  
34 act, section 1902(a)(10)(A)(i)(VIII).

35 (6) The legislature finds that medicaid payment rates, as  
36 calculated by the health care authority pursuant to the  
37 appropriations in this act, bear a reasonable relationship to the  
38 costs incurred by efficiently and economically operated facilities  
39 for providing quality services and will be sufficient to enlist

1 enough providers so that care and services are available to the  
2 extent that such care and services are available to the general  
3 population in the geographic area. The legislature finds that the  
4 cost reports, payment data from the federal government, historical  
5 utilization, economic data, and clinical input constitute reliable  
6 data upon which to determine the payment rates.

7 (7) Based on quarterly expenditure reports and caseload  
8 forecasts, if the health care authority estimates that expenditures  
9 for the medical assistance program will exceed the appropriations,  
10 the health care authority shall take steps including but not limited  
11 to reduction of rates or elimination of optional services to reduce  
12 expenditures so that total program costs do not exceed the annual  
13 appropriation authority.

14 (8) In determining financial eligibility for medicaid-funded  
15 services, the health care authority is authorized to disregard  
16 recoveries by Holocaust survivors of insurance proceeds or other  
17 assets, as defined in RCW 48.104.030.

18 (9) The legislature affirms that it is in the state's interest  
19 for Harborview medical center to remain an economically viable  
20 component of the state's health care system.

21 (10) When a person is ineligible for medicaid solely by reason of  
22 residence in an institution for mental diseases, the health care  
23 authority shall provide the person with the same benefits as he or  
24 she would receive if eligible for medicaid, using state-only funds to  
25 the extent necessary.

26 (11) \$4,261,000 of the general fund—state appropriation for  
27 fiscal year 2020, \$4,261,000 of the general fund—state appropriation  
28 for fiscal year 2021, and \$8,522,000 of the general fund—federal  
29 appropriation are provided solely for low-income disproportionate  
30 share hospital payments.

31 (12) Within the amounts appropriated in this section, the health  
32 care authority shall provide disproportionate share hospital payments  
33 to hospitals that provide services to children in the children's  
34 health program who are not eligible for services under Title XIX or  
35 XXI of the federal social security act due to their citizenship  
36 status.

37 (13) \$6,000,000 of the general fund—federal appropriation is  
38 provided solely for supplemental payments to nursing homes operated  
39 by public hospital districts. The public hospital district shall be

1 responsible for providing the required nonfederal match for the  
2 supplemental payment, and the payments shall not exceed the maximum  
3 allowable under federal rules. It is the legislature's intent that  
4 the payments shall be supplemental to and shall not in any way offset  
5 or reduce the payments calculated and provided in accordance with  
6 part E of chapter 74.46 RCW. It is the legislature's further intent  
7 that costs otherwise allowable for rate-setting and settlement  
8 against payments under chapter 74.46 RCW shall not be disallowed  
9 solely because such costs have been paid by revenues retained by the  
10 nursing home from these supplemental payments. The supplemental  
11 payments are subject to retrospective interim and final cost  
12 settlements based on the nursing homes' as-filed and final medicare  
13 cost reports. The timing of the interim and final cost settlements  
14 shall be at the health care authority's discretion. During either the  
15 interim cost settlement or the final cost settlement, the health care  
16 authority shall recoup from the public hospital districts the  
17 supplemental payments that exceed the medicaid cost limit and/or the  
18 medicare upper payment limit. The health care authority shall apply  
19 federal rules for identifying the eligible incurred medicaid costs  
20 and the medicare upper payment limit.

21 (14) The health care authority shall continue the inpatient  
22 hospital certified public expenditures program for the 2019-2021  
23 fiscal biennium. The program shall apply to all public hospitals,  
24 including those owned or operated by the state, except those  
25 classified as critical access hospitals or state psychiatric  
26 institutions. The health care authority shall submit reports to the  
27 governor and legislature by November 1, 2020, and by November 1,  
28 2021, that evaluate whether savings continue to exceed costs for this  
29 program. If the certified public expenditures (CPE) program in its  
30 current form is no longer cost-effective to maintain, the health care  
31 authority shall submit a report to the governor and legislature  
32 detailing cost-effective alternative uses of local, state, and  
33 federal resources as a replacement for this program. During fiscal  
34 year 2020 and fiscal year 2021, hospitals in the program shall be  
35 paid and shall retain one hundred percent of the federal portion of  
36 the allowable hospital cost for each medicaid inpatient fee-for-  
37 service claim payable by medical assistance and one hundred percent  
38 of the federal portion of the maximum disproportionate share hospital  
39 payment allowable under federal regulations. Inpatient medicaid  
40 payments shall be established using an allowable methodology that

1 approximates the cost of claims submitted by the hospitals. Payments  
2 made to each hospital in the program in each fiscal year of the  
3 biennium shall be compared to a baseline amount. The baseline amount  
4 will be determined by the total of (a) the inpatient claim payment  
5 amounts that would have been paid during the fiscal year had the  
6 hospital not been in the CPE program based on the reimbursement rates  
7 developed, implemented, and consistent with policies approved in the  
8 2017-2019 biennial operating appropriations act and in effect on July  
9 1, 2015, (b) one-half of the indigent assistance disproportionate  
10 share hospital payment amounts paid to and retained by each hospital  
11 during fiscal year 2005, and (c) all of the other disproportionate  
12 share hospital payment amounts paid to and retained by each hospital  
13 during fiscal year 2005 to the extent the same disproportionate share  
14 hospital programs exist in the 2019-2021 fiscal biennium. If payments  
15 during the fiscal year exceed the hospital's baseline amount, no  
16 additional payments will be made to the hospital except the federal  
17 portion of allowable disproportionate share hospital payments for  
18 which the hospital can certify allowable match. If payments during  
19 the fiscal year are less than the baseline amount, the hospital will  
20 be paid a state grant equal to the difference between payments during  
21 the fiscal year and the applicable baseline amount. Payment of the  
22 state grant shall be made in the applicable fiscal year and  
23 distributed in monthly payments. The grants will be recalculated and  
24 redistributed as the baseline is updated during the fiscal year. The  
25 grant payments are subject to an interim settlement within eleven  
26 months after the end of the fiscal year. A final settlement shall be  
27 performed. To the extent that either settlement determines that a  
28 hospital has received funds in excess of what it would have received  
29 as described in this subsection, the hospital must repay the excess  
30 amounts to the state when requested. \$1,670,000 of the general fund—  
31 state appropriation for fiscal year 2020 and \$45,523,000 of the  
32 general fund—state appropriation for fiscal year 2021 are provided  
33 solely for state grants for the participating hospitals.

34 (15) The health care authority shall seek public-private  
35 partnerships and federal funds that are or may become available to  
36 provide on-going support for outreach and education efforts under the  
37 federal children's health insurance program reauthorization act of  
38 2009.

39 (16) The health care authority shall target funding for maternity  
40 support services towards pregnant women with factors that lead to

1 higher rates of poor birth outcomes, including hypertension, a  
2 preterm or low birth weight birth in the most recent previous birth,  
3 a cognitive deficit or developmental disability, substance abuse,  
4 severe mental illness, unhealthy weight or failure to gain weight,  
5 tobacco use, or African American or Native American race. The health  
6 care authority shall prioritize evidence-based practices for delivery  
7 of maternity support services. To the extent practicable, the health  
8 care authority shall develop a mechanism to increase federal funding  
9 for maternity support services by leveraging local public funding for  
10 those services.

11 (17) The authority shall submit reports to the governor and the  
12 legislature by September 15, 2020, and no later than September 15,  
13 2021, that delineate the number of individuals in medicaid managed  
14 care, by carrier, age, gender, and eligibility category, receiving  
15 preventative services and vaccinations. The reports should include  
16 baseline and benchmark information from the previous two fiscal years  
17 and should be inclusive of, but not limited to, services recommended  
18 under the United States preventative services task force, advisory  
19 committee on immunization practices, early and periodic screening,  
20 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
21 preventative and vaccination medicaid guidelines and requirements.

22 (18) Managed care contracts must incorporate accountability  
23 measures that monitor patient health and improved health outcomes,  
24 and shall include an expectation that each patient receive a wellness  
25 examination that documents the baseline health status and allows for  
26 monitoring of health improvements and outcome measures.

27 (19) Sufficient amounts are appropriated in this section for the  
28 authority to provide an adult dental benefit.

29 (20) The health care authority shall coordinate with the  
30 department of social and health services to provide referrals to the  
31 Washington health benefit exchange for clients that will be  
32 ineligible for medicaid.

33 (21) To facilitate a single point of entry across public and  
34 medical assistance programs, and to maximize the use of federal  
35 funding, the health care authority, the department of social and  
36 health services, and the health benefit exchange will coordinate  
37 efforts to expand HealthPlanfinder access to public assistance and  
38 medical eligibility staff. The health care authority shall complete  
39 medicaid applications in the HealthPlanfinder for households  
40 receiving or applying for medical assistance benefits.

1 (22) \$90,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$90,000 of the general fund—state appropriation for fiscal  
3 year 2021, and \$180,000 of the general fund—federal appropriation are  
4 provided solely to continue operation by a nonprofit organization of  
5 a toll-free hotline that assists families to learn about and enroll  
6 in the apple health for kids program.

7 (23) The appropriations in this section reflect savings and  
8 efficiencies by transferring children receiving medical care provided  
9 through fee-for-service to medical care provided through managed  
10 care.

11 (24) Within the amounts appropriated in this section, the  
12 authority shall reimburse for primary care services provided by  
13 naturopathic physicians.

14 (25) Within the amounts appropriated in this section, the  
15 authority shall continue to provide coverage for pregnant teens that  
16 qualify under existing pregnancy medical programs, but whose  
17 eligibility for pregnancy related services would otherwise end due to  
18 the application of the new modified adjusted gross income eligibility  
19 standard.

20 (26) Sufficient amounts are appropriated in this section to  
21 remove the mental health visit limit and to provide the shingles  
22 vaccine and screening, brief intervention, and referral to treatment  
23 benefits that are available in the medicaid alternative benefit plan  
24 in the classic medicaid benefit plan.

25 (27) The authority shall use revenue appropriated from the  
26 dedicated marijuana fund for contracts with community health centers  
27 under RCW 69.50.540 in lieu of general fund—state payments to  
28 community health centers for services provided to medical assistance  
29 clients, and it is the intent of the legislature that this policy  
30 will be continued in subsequent fiscal biennia.

31 (28) Beginning no later than January 1, 2018, for any service  
32 eligible under the medicaid state plan for encounter payments,  
33 managed care organizations at the request of a rural health clinic  
34 shall pay the full published encounter rate directly to the clinic.  
35 At no time will a managed care organization be at risk for or have  
36 any right to the supplemental portion of the claim. Payments will be  
37 reconciled on at least an annual basis between the managed care  
38 organization and the authority, with final review and approval by the  
39 authority.

1 (29) Sufficient funds are provided for the authority to remove  
2 payment and billing limitations identified during the review process  
3 required for implementation of chapter 226, Laws of 2017 (behavioral  
4 health care - primary care integration) for health and behavior  
5 codes, psychotherapy codes, and to continue to offer face-to-  
6 face tobacco cessation counseling only for pregnant individuals.  
7 Additional funding is provided to increase the rates for the health  
8 and behavior codes and psychotherapy codes identified through the  
9 stakeholder work group process required under chapter 226, Laws of  
10 2017 (SSB 5779) by ten percent.

11 (30) By October 15, 2019, the authority shall report to the  
12 governor and relevant committees of the legislature the status of  
13 rural health clinic reconciliations for calendar years 2011-2013,  
14 including any use of available unliquidated prior period accrual  
15 balances to refund the federal government for those calendar years.  
16 Additionally, the report shall include the status of rural health  
17 clinic reconciliations for calendar years 2014-2017, including  
18 anticipated amounts owed to or from rural health clinics from the  
19 reconciliation process for those fiscal years. The authority shall  
20 not recover the state portion of rural health reconciliations for  
21 calendar years 2011-2013 for which no general fund state accrual was  
22 made. The authority shall not pursue recoveries for calendar years  
23 2014-2017 until after the legislature has an opportunity to take  
24 action during the 2020 legislative session. If the legislature does  
25 not take any action on rural health clinic reconciliations for  
26 calendar years 2014-2017, recoveries shall commence per  
27 administrative rule.

28 (31) \$269,000 of the general fund—state appropriation for fiscal  
29 year 2020, \$262,000 of the general fund—state appropriation for  
30 fiscal year 2021, and \$797,000 of the general fund—federal  
31 appropriation are provided solely for the implementation of an  
32 agreement reached between the governor and the Washington federation  
33 of state employees for the language access providers under the  
34 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

35 (32) Sufficient amounts are appropriated in this section for the  
36 authority to provide a medicaid equivalent adult dental benefit to  
37 clients enrolled in the medical care service program.

38 (33) \$300,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$300,000 of the general fund—state appropriation for



1 fiscal year 2021 are provided solely for the Bree collaborative to  
2 support collaborative learning and targeted technical assistance for  
3 quality improvement initiatives. The collaborative must use these  
4 amounts to hire one full-time staff person to promote the adoption of  
5 Bree collaborative recommendations and to hold two conferences  
6 focused on the sharing of best implementation practices.

7 (34) Within the amounts appropriated in this section, the  
8 authority shall reimburse for maternity support services provided by  
9 doulas.

10 (35) The authority shall facilitate a home health work group  
11 consisting of home health provider associations, hospital  
12 associations, managed care organizations, the department of social  
13 and health services, and the department of health to develop a new  
14 medicaid payment methodology for home health services. The authority  
15 must submit a report with final recommendations and a proposed  
16 implementation timeline to the appropriate committees of the  
17 legislature by November 30, 2019. The work group must consider the  
18 following when developing the new payment methodology:

19 (a) Reimbursement for telemedicine;

20 (b) Reimbursement for social work for clients with behavioral  
21 health needs;

22 (c) An additional add-on for services in rural or underserved  
23 areas;

24 (d) Quality metrics for home health providers serving medical  
25 assistance clients including reducing hospital readmission;

26 (e) The role of home health in caring for individuals with  
27 complex, physical, and behavioral health needs who are able to  
28 receive care in their own home, but are unable to be discharged from  
29 hospital settings; and

30 (f) Partnerships between home health and other community  
31 resources that enable individuals to be served in a cost-effective  
32 setting that also meets the individual's needs and preferences.

33 (36) \$969,000 of the general fund—state appropriation for fiscal  
34 year 2020, \$2,607,000 of the general fund—state appropriation for  
35 fiscal year 2021, and \$1,268,000 of the general fund—federal  
36 appropriation are provided solely to create and operate a tele-  
37 behavioral health video call center staffed by the University of  
38 Washington's department of psychiatry and behavioral sciences. The  
39 center must provide emergency department providers, primary care

1 providers, and county and municipal correctional facility providers  
2 with on-demand access to psychiatric and substance use disorder  
3 clinical consultation. When clinically appropriate and technically  
4 feasible, the clinical consultation may also involve direct  
5 assessment of patients using tele-video technology. The center must  
6 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-  
7 four hours a day in fiscal year 2021. Of the federal amounts provided  
8 in this subsection, \$700,000 is from the substance abuse prevention  
9 and treatment federal block grant and is to support addiction  
10 medicine services through the call center.

11 (37) \$300,000 of the general fund—federal appropriation, from the  
12 substance abuse prevention and treatment federal block grant amount,  
13 is provided solely for medication interaction services through the  
14 Washington state poison center.

15 (38) Within the amounts appropriated in this section, the  
16 authority shall review the current diagnosis-related group high  
17 outlier claim policies and examine the impact of increasing the  
18 current high outlier threshold. To the extent necessary, the  
19 authority shall seek actuarial support for this work. The authority  
20 must provide a report to the appropriate committees of the  
21 legislature by December 31, 2019, that:

- 22 (a) Outlines several options for increasing the threshold;  
23 (b) Describes the impact of these options on hospitals, the  
24 state, and medicaid managed care organizations; and  
25 (c) Identifies any technical challenge or limitations of changes  
26 to the threshold.

27 (39) Within the amounts appropriated in this section, the  
28 authority to include allergen control bed and pillow covers as part  
29 of the durable medical equipment benefit for children with an asthma  
30 diagnosis enrolled in medical assistance programs.

31 (40) Sufficient amounts are appropriated in this section to  
32 increase the hourly rate by ten percent for registered nurses and  
33 licensed practical nurses providing skilled nursing services for  
34 children who require medically intensive care in a home setting. This  
35 rate increase begins on January 1, 2020.

36 (41) Sufficient amounts are appropriated in this section to  
37 increase the daily rate by ten percent for registered nurses and  
38 licensed practical nurses providing skilled nursing services to  
39 medically intensive children's program clients who reside in a group  
40 home setting. This rate increase begins on January 1, 2020.

1 (42) \$400,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely to implement Engrossed Second Substitute  
3 House Bill No. 1523 (individual health insurance market). If the bill  
4 is not enacted by June 30, 2019, the amounts provided in this  
5 subsection shall lapse.

6 (43) \$19,000 of the general fund—state appropriation for fiscal  
7 year 2020, \$140,000 of the general fund—state appropriation for  
8 fiscal year 2021, and \$159,000 of the general fund—federal  
9 appropriation are provided solely to implement Substitute House Bill  
10 No. 1199 (health care/disability). If the bill is not enacted by June  
11 30, 2019, the amounts provided in this subsection shall lapse.

12 (44) \$428,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$299,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely to implement Engrossed Second  
15 Substitute House Bill No. 1224 (Rx drug cost transparency). If the  
16 bill is not enacted by June 30, 2019, the amounts provided in this  
17 subsection shall lapse.

18 (45) \$1,053,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$2,222,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely to implement  
21 Second Substitute House Bill No. 1776 (all payers claims database).  
22 If the bill is not enacted by June 30, 2019, the amounts provided in  
23 this subsection shall lapse.

24 (46) \$231,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$111,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely to implement Substitute House  
27 Bill No. 1869 (emerging therapies work group). If the bill is not  
28 enacted by June 30, 2019, the amounts provided in this subsection  
29 shall lapse.

30 (47) \$2,574,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$2,574,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for the kidney  
33 disease program.

34 (48) In negotiating any rural health payment changes with the  
35 centers for medicare and medicaid services, the authority shall  
36 ensure, to the greatest extent possible, that any new system meets  
37 the following parameters:

38 (a) The system has been modeled to support and sustain access to  
39 rural health care for all types of rural hospitals including sole

1 community hospitals, rural payment system hospitals, and all size  
2 critical access hospitals in both the short and long-term; and

3 (b) Participation in the system is on a voluntary basis only as  
4 allowed by the centers for medicare and medicaid services.

5 (49) \$918,000 of the general fund—state appropriation for fiscal  
6 year 2020, \$838,000 of the general fund—state appropriation for  
7 fiscal year 2021, \$5,599,000 of the general fund—federal  
8 appropriation, and \$1,000,000 of the medicaid fraud penalty account—  
9 state is provided solely to support the program integrity unit. This  
10 includes 10 additional staff and one-time information technology  
11 upgrades. The authority must use the funding in this subsection to  
12 increase recoupments within managed care. The amounts in this section  
13 assume that the authority will recoup a similar percentage of total  
14 cost from managed care as is recouped in the fee-for-service program.

15 (50) The authority shall work with the department of health,  
16 other state agencies, and other hepatitis C virus medication  
17 purchasers to establish a comprehensive procurement strategy. As part  
18 of this work, the authority shall estimate, by program, any savings  
19 that will result from lower medication costs. It is the intent of the  
20 legislature to evaluate reinvesting any savings to expand treatment  
21 for individuals enrolled in state covered groups and to further the  
22 public health elimination effort during the 2020 legislative session.  
23 By October 31, 2019, the authority and department shall report to the  
24 governor and relevant committees of the legislature on:

- 25 (a) The progress of the procurement;
- 26 (b) The estimated savings resulting from lower medication costs;
- 27 (c) Funding needed for public health interventions to eliminate  
28 the hepatitis C virus;
- 29 (d) The current status of treatment; and
- 30 (e) A plan to implement the elimination effort.

31 **NEW SECTION. Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**  
32 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

33 State Health Care Authority Administrative Account—State

34 Appropriation. . . . .	\$34,331,000
35 TOTAL APPROPRIATION. . . . .	\$34,331,000

36 The appropriation in this subsection is subject to the following  
37 conditions and limitations:

1 (1) Any savings resulting from reduced claims costs or other  
2 factors identified after March 1, 2019, must be reserved for funding  
3 employee benefits in the 2021-2023 fiscal biennium. The health care  
4 authority shall deposit any moneys received on behalf of the uniform  
5 medical plan resulting from rebates on prescription drugs, audits of  
6 hospitals, subrogation payments, or any other moneys received as a  
7 result of prior uniform medical plan claims payments, in the public  
8 employees' and retirees' insurance account to be used for insurance  
9 benefits.

10 (2) Any changes to benefits must be approved by the public  
11 employees' benefits board. The board shall not make any changes to  
12 benefits without considering a comprehensive analysis of the cost of  
13 those changes, and shall not increase benefits unless savings  
14 achieved under subsection (3) of this section or offsetting cost  
15 reductions from other benefit revisions are sufficient to fund the  
16 changes. However, the funding provided anticipates that the public  
17 employees' benefits board may increase the availability of  
18 nutritional counseling in the uniform medical plan by allowing a  
19 lifetime limit of up to twelve nutritional counseling visits. The  
20 board may also, within the amounts provided, use cost savings to  
21 enhance the basic long-term disability benefit.

22 (3) Except as may be provided in a health care bargaining  
23 agreement, to provide benefits within the level of funding provided  
24 in part IX of this bill, the public employees' benefits board shall  
25 require or make any or all of the following: Employee premium  
26 copayments, increases increase in point-of-service cost sharing, the  
27 implementation of managed competition, or make other changes to  
28 benefits consistent with RCW 41.05.065.

29 (4) The board shall collect a surcharge payment of not less than  
30 twenty-five dollars per month from members who use tobacco products,  
31 and a surcharge payment of not less than fifty dollars per month from  
32 members who cover a spouse or domestic partner where the spouse or  
33 domestic partner has chosen not to enroll in another employer-based  
34 group health insurance that has benefits and premiums with an  
35 actuarial value of not less than ninety-five percent of the actuarial  
36 value of the public employees' benefits board plan with the largest  
37 enrollment. The surcharge payments shall be collected in addition to  
38 the member premium payment.

1 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**

2 **SCHOOL EMPLOYEES' BENEFITS BOARD**

3 School Employees' Insurance Administrative Account—State

4	Appropriation. . . . .	\$24,852,000
5	TOTAL APPROPRIATION. . . . .	\$24,852,000

6 The appropriation in this subsection is subject to the following  
7 conditions and limitations: Within the amounts appropriated, the  
8 health care authority shall continue to fund one full-time equivalent  
9 project manager for the school employees' insurance program at the  
10 office of financial management.

11 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**

12 **HEALTH BENEFIT EXCHANGE**

13	General Fund—State Appropriation (FY 2020). . . . .	\$5,234,000
14	General Fund—State Appropriation (FY 2021). . . . .	\$5,234,000
15	General Fund—Federal Appropriation. . . . .	\$52,128,000
16	Health Benefit Exchange Account—State Appropriation. . . . .	\$57,720,000
17	TOTAL APPROPRIATION. . . . .	\$120,316,000

18 The appropriations in this subsection are subject to the  
19 following conditions and limitations:

20 (1) The receipt and use of medicaid funds provided to the health  
21 benefit exchange from the health care authority are subject to  
22 compliance with state and federal regulations and policies governing  
23 the Washington apple health programs, including timely and proper  
24 application, eligibility, and enrollment procedures.

25 (2) (a) By July 15th and January 15th of each year, the authority  
26 shall make a payment of one-half the general fund—state appropriation  
27 and one-half the health benefit exchange account—state appropriation  
28 to the exchange.

29 (b) The exchange shall monitor actual to projected revenues and  
30 make necessary adjustments in expenditures or carrier assessments to  
31 ensure expenditures do not exceed actual revenues.

32 (c) Payments made from general fund—state appropriation and  
33 health benefit exchange account—state appropriation shall be  
34 available for expenditure for no longer than the period of the  
35 appropriation from which it was made. When the actual cost of  
36 materials and services have been fully determined, and in no event  
37 later than the lapsing of the appropriation, any unexpended balance

1 of the payment shall be returned to the authority for credit to the  
2 fund or account from which it was made, and under no condition shall  
3 expenditures exceed actual revenue.

4 (3) \$100,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$1,048,000 of the health benefit exchange account—state  
6 appropriation are provided solely to implement Engrossed Second  
7 Substitute House Bill No. 1523 (individual health insurance market).  
8 If the bill is not enacted by June 30, 2019, the amounts provided in  
9 this subsection shall lapse.

10 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**  
11 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

12	General Fund—State Appropriation (FY 2020) . . . . .	\$551,462,000
13	General Fund—State Appropriation (FY 2021) . . . . .	\$594,116,000
14	General Fund—Federal Appropriation . . . . .	\$1,927,729,000
15	General Fund—Private/Local Appropriation . . . . .	\$36,513,000
16	Criminal Justice Treatment Account—State Appropriation . .	\$12,980,000
17	Problem Gambling Account—State Appropriation . . . . .	\$1,455,000
18	Medicaid Fraud Penalty Account—State Appropriation . . . . .	\$6,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2020) . . . . .	\$28,487,000
21	Dedicated Marijuana Account—State Appropriation	
22	(FY 2021) . . . . .	\$28,487,000
23	Pension Funding Stabilization Account—State	
24	Appropriation . . . . .	\$1,714,000
25	TOTAL APPROPRIATION . . . . .	\$3,182,949,000

26 The appropriations in this subsection are subject to the  
27 following conditions and limitations:

28 (1) For the purposes of this subsection, "behavioral health  
29 entities" means managed care organizations and administrative  
30 services organizations in regions where the authority is purchasing  
31 medical and behavioral health services through fully integrated  
32 contracts pursuant to RCW 71.24.380, and behavioral health  
33 organizations in regions that have not yet transitioned to fully  
34 integrated managed care.

35 (2) Within the amounts appropriated in this section, funding is  
36 provided for implementation of the settlement agreement under  
37 *Trueblood, et al. v. Department of Social and Health Services, et*  
38 *al.*, United States District Court for the Western District of

1 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
2 provided solely for implementation of the settlement agreement, class  
3 members must have access to supports and services funded throughout  
4 this section for which they meet eligibility and medical necessity  
5 requirements. The authority must include language in contracts that  
6 requires regional behavioral health entities to develop and implement  
7 plans for improving access to timely and appropriate treatment for  
8 individuals with behavioral health needs and current or prior  
9 criminal justice involvement who are eligible for services under  
10 these contracts.

11 (3) \$15,287,000 of the general fund—state appropriation for  
12 fiscal year 2020, \$15,494,000 of the general fund—state appropriation  
13 for fiscal year 2021, and \$4,789,000 of the general fund—federal  
14 appropriation are provided solely for the phase-in of the settlement  
15 agreement under *Trueblood, et al. v. Department of Social and Health*  
16 *Services, et al.*, United States District Court for the Western  
17 District of Washington, Cause No. 14-cv-01178-MJP. The department, in  
18 collaboration with the health care authority and the criminal justice  
19 training commission, must implement the provisions of the settlement  
20 agreement pursuant to the timeline and implementation plan provided  
21 for under the settlement agreement. This includes implementing  
22 provisions related to competency evaluations, competency restoration,  
23 crisis diversion and supports, education and training, and workforce  
24 development.

25 (4) \$9,919,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$13,701,000 of the general fund—state appropriation for  
27 fiscal year 2021, and \$18,061,000 of the general fund—federal  
28 appropriation are provided solely for the authority and behavioral  
29 health entities to continue to contract for implementation of high-  
30 intensity programs for assertive community treatment (PACT) teams. In  
31 determining the proportion of medicaid and nonmedicaid funding  
32 provided to behavioral health entities with PACT teams, the authority  
33 shall consider the differences between behavioral health entities in  
34 the percentages of services and other costs associated with the teams  
35 that are not reimbursable under medicaid. The authority may allow  
36 behavioral health entities which have nonmedicaid reimbursable costs  
37 that are higher than the nonmedicaid allocation they receive under  
38 this section to supplement these funds with local dollars or funds  
39 received under subsection (8) of this section. The authority and



1 behavioral health entities shall maintain consistency with all  
2 essential elements of the PACT evidence-based practice model in  
3 programs funded under this section.

4 (5) From the general fund—state appropriations in this  
5 subsection, the authority shall assure that behavioral health  
6 entities reimburse the department of social and health services aging  
7 and long term support administration for the general fund—state cost  
8 of medicaid personal care services that enrolled behavioral health  
9 entity consumers use because of their psychiatric disability.

10 (6) \$3,520,000 of the general fund—federal appropriation is  
11 provided solely for the authority to maintain a pilot project to  
12 incorporate peer bridging staff into behavioral health regional teams  
13 that provide transitional services to individuals returning to their  
14 communities.

15 (7) \$81,930,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$81,930,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for persons  
18 and services not covered by the medicaid program. To the extent  
19 possible, levels of behavioral health entity spending must be  
20 maintained in the following priority order: Crisis and commitment  
21 services; community inpatient services; and residential care  
22 services, including personal care and emergency housing assistance.  
23 These amounts must be distributed to behavioral health entities  
24 proportionate to the fiscal year 2019 allocation of flexible  
25 nonmedicaid funds. The authority must include the following language  
26 in medicaid contracts with behavioral health entities unless they are  
27 provided formal notification from the center for medicaid and  
28 medicare services that the language will result in the loss of  
29 federal medicaid participation: "The contractor may voluntarily  
30 provide services that are in addition to those covered under the  
31 state plan, although the cost of these services cannot be included  
32 when determining payment rates unless including these costs are  
33 specifically allowed under federal law or an approved waiver."

34 (8) The authority is authorized to continue to contract directly,  
35 rather than through contracts with behavioral health entities for  
36 children's long-term inpatient facility services.

37 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$1,204,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely to reimburse Pierce and Spokane

1 counties for the cost of conducting one hundred eighty-day commitment  
2 hearings at the state psychiatric hospitals.

3 (10) Behavioral health entities may use local funds to earn  
4 additional federal medicaid match, provided the locally matched rate  
5 does not exceed the upper-bound of their federally allowable rate  
6 range, and provided that the enhanced funding is used only to provide  
7 medicaid state plan or waiver services to medicaid clients.  
8 Additionally, behavioral health entities may use a portion of the  
9 state funds allocated in accordance with subsection (8) of this  
10 section to earn additional medicaid match, but only to the extent  
11 that the application of such funds to medicaid services does not  
12 diminish the level of crisis and commitment, community inpatient,  
13 residential care, and outpatient services presently available to  
14 persons not eligible for medicaid.

15 (11) \$2,291,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$2,291,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for mental  
18 health services for mentally ill offenders while confined in a county  
19 or city jail and for facilitating access to programs that offer  
20 mental health services upon release from confinement. The authority  
21 must collect information from the behavioral health entities on their  
22 plan for using these funds, the numbers of individuals served, and  
23 the types of services provided and submit a report to the office of  
24 financial management and the appropriate fiscal committees of the  
25 legislature by December 1st of each year of the biennium.

26 (12) Within the amounts appropriated in this section, funding is  
27 provided for the authority to develop and phase in intensive mental  
28 health services for high needs youth consistent with the settlement  
29 agreement in *T.R. v. Dreyfus and Porter*.

30 (13) The authority must establish minimum and maximum funding  
31 levels for all reserves allowed under behavioral health organization  
32 and administrative services organization contracts and include  
33 contract language that clearly states the requirements and  
34 limitations. The authority must monitor and ensure that behavioral  
35 health organization and administrative services organization reserves  
36 do not exceed maximum levels. The authority must monitor revenue and  
37 expenditure reports and must require a behavioral health organization  
38 or administrative services organization to submit a corrective action  
39 plan on how it will spend its excess reserves within a reasonable  
40 period of time, when its reported reserves exceed maximum levels

1 established under the contract. The authority must review and approve  
2 such plans and monitor to ensure compliance. If the authority  
3 determines that a behavioral health organization or administrative  
4 services organization has failed to provide an adequate excess  
5 reserve corrective action plan or is not complying with an approved  
6 plan, the authority must reduce payments to the entity in accordance  
7 with remedial actions provisions included in the contract. These  
8 reductions in payments must continue until the authority determines  
9 that the entity has come into substantial compliance with an approved  
10 excess reserve corrective action plan.

11 (14) During the 2019-2021 fiscal biennium, any amounts provided  
12 in this section that are used for case management services for  
13 pregnant and parenting women must be contracted directly between the  
14 authority and providers rather than through contracts with behavioral  
15 health organizations.

16 (15) Within the amounts appropriated in this section, the  
17 authority may contract with the University of Washington and  
18 community-based providers for the provision of the parent-child  
19 assistance program or other specialized chemical dependency case  
20 management providers for pregnant, post-partum, and parenting women.  
21 For all contractors: (a) Service and other outcome data must be  
22 provided to the authority by request; and (b) indirect charges for  
23 administering the program must not exceed ten percent of the total  
24 contract amount.

25 (16) \$3,500,000 of the general fund—federal appropriation (from  
26 the substance abuse prevention and treatment federal block grant) is  
27 provided solely for the continued funding of existing county drug and  
28 alcohol use prevention programs.

29 (17) Within the amounts provided in this section, behavioral  
30 health entities must provide outpatient chemical dependency treatment  
31 for offenders enrolled in the medicaid program who are supervised by  
32 the department of corrections pursuant to a term of community  
33 supervision. Contracts with behavioral health entities must require  
34 that behavioral health entities include in their provider network  
35 specialized expertise in the provision of manualized, evidence-based  
36 chemical dependency treatment services for offenders. The department  
37 of corrections and the authority must develop a memorandum of  
38 understanding for department of corrections offenders on active  
39 supervision who are medicaid eligible and meet medical necessity for  
40 outpatient substance use disorder treatment. The agreement will

1 ensure that treatment services provided are coordinated, do not  
2 result in duplication of services, and maintain access and quality of  
3 care for the individuals being served. The authority must provide all  
4 necessary data, access, and reports to the department of corrections  
5 for all department of corrections offenders that receive medicaid  
6 paid services.

7 (18) The criminal justice treatment account—state appropriation  
8 is provided solely for treatment and treatment support services for  
9 offenders with a substance use disorder pursuant to RCW 71.24.580.  
10 The authority must offer counties the option to administer their  
11 share of the distributions provided for under RCW 71.24.580(5)(a). If  
12 a county is not interested in administering the funds, the authority  
13 shall contract with behavioral health entities to administer these  
14 funds consistent with the plans approved by local panels pursuant to  
15 RCW 71.24.580(5)(b). The authority must provide a report to the  
16 office of financial management and the appropriate committees of the  
17 legislature which identifies the distribution of criminal justice  
18 treatment account funds by September 30, 2019.

19 (19) No more than \$27,844,000 of the general fund—federal  
20 appropriation may be expended for supported housing and employment  
21 services described in initiative 3a and 3b of the medicaid  
22 transformation demonstration waiver under healthier Washington. Under  
23 this initiative, the authority and the department of social and  
24 health services shall ensure that allowable and necessary services  
25 are provided to eligible clients as identified by the department or  
26 its providers or third party administrator. The department and the  
27 authority in consultation with the medicaid forecast work group,  
28 shall ensure that reasonable reimbursements are established for  
29 services deemed necessary within an identified limit per individual.  
30 The department shall not increase general fund—state expenditures  
31 under this initiative.

32 (20) \$6,858,000 of the general fund—state appropriation for  
33 fiscal year 2020, \$6,858,000 of the general fund—state appropriation  
34 for fiscal year 2021, and \$8,046,000 of the general fund—federal  
35 appropriation are provided solely to maintain new crisis triage or  
36 stabilization centers. Services in these facilities may include  
37 crisis stabilization and intervention, individual counseling, peer  
38 support, medication management, education, and referral assistance.

1 The authority shall monitor each center's effectiveness at lowering  
2 the rate of state psychiatric hospital admissions.

3 (21) \$1,125,000 of the general fund—federal appropriation is  
4 provided solely for the authority to develop a memorandum of  
5 understanding with the department of health for implementation of  
6 chapter 297, Laws of 2017 (opioid treatment programs). The authority  
7 must use these amounts to reimburse the department of health for  
8 costs incurred through the implementation of the bill.

9 (22) \$6,655,000 of the general fund—state appropriation for  
10 fiscal year 2020, \$10,015,000 of the general fund—state appropriation  
11 for fiscal year 2021, and \$12,965,000 of the general fund—federal  
12 appropriation are provided solely for the operation of secure  
13 withdrawal management and stabilization facilities. The authority may  
14 not use any of these amounts for services in facilities that are  
15 subject to federal funding restrictions that apply to institutions  
16 for mental diseases, unless they have received a waiver that allows  
17 for full federal participation in these facilities. Within these  
18 amounts, funding is provided to increase the fee for service rate for  
19 these facilities up to \$650 per day. The authority must require in  
20 contracts with behavioral health entities that, beginning in calendar  
21 year 2020, they pay no lower than the fee for service rate. The  
22 authority must coordinate with regional behavioral health entities to  
23 identify and implement purchasing strategies or regulatory changes  
24 that increase access to services for individuals with complex  
25 behavioral health needs at secure withdrawal management and  
26 stabilization facilities.

27 (23) \$23,090,000 of the general fund—state appropriation for  
28 fiscal year 2020, \$23,090,000 of the general fund—state appropriation  
29 for fiscal year 2021, and \$92,444,000 of the general fund—federal  
30 appropriation are provided solely to maintain the enhancement of  
31 community based behavioral health services that was funded in fiscal  
32 year 2019. The authority must track progress on regional plans  
33 submitted to address the following issues: (a) Reduction in their use  
34 of long-term commitment beds through community alternatives; (b)  
35 compliance with RCW 71.05.365 requirements for transition of state  
36 hospital patients into community settings within fourteen days of the  
37 determination that they no longer require active psychiatric  
38 treatment at an inpatient level of care; (c) improvement of staff  
39 recruitment and retention in community behavioral health facilities;

1 (d) diversion of individuals with behavioral health issues from the  
2 criminal justice system; and (e) efforts to improve recovery oriented  
3 services, including, but not limited to, expansion of clubhouse  
4 models. The authority must collect information on the metrics and  
5 outcomes of the plans submitted by behavioral health entities and  
6 submit a report summarizing the findings to the office of financial  
7 management and the appropriate committees of the legislature by June  
8 30, 2020, and an update by December 1, 2020.

9 (24) \$26,905,000 of the general fund—state appropriation for  
10 fiscal year 2020, \$32,587,000 of the general fund—state appropriation  
11 for fiscal year 2021, and \$41,818,000 of the general fund—federal  
12 appropriation are provided solely for the department to contract with  
13 community hospitals or freestanding evaluation and treatment centers  
14 to provide long-term inpatient care beds as defined in RCW 71.24.025.  
15 Within these amounts, the authority must meet the requirements for  
16 reimbursing counties for the judicial services for patients being  
17 served in these settings in accordance with RCW 71.05.730. The  
18 authority must coordinate with the department of social and health  
19 services in developing the contract requirements, selecting  
20 contractors, and establishing processes for identifying patients that  
21 will be admitted to these facilities. Sufficient amounts are provided  
22 in fiscal year 2020 for the authority to reimburse community  
23 hospitals serving medicaid clients in long-term inpatient care beds  
24 as defined in RCW 71.24.025 at a rate of \$1,171 per day, or the  
25 hospital's current psychiatric inpatient per diem rate, whichever is  
26 higher. The rate paid to hospitals in this subsection cannot exceed  
27 one-hundred percent of the hospitals eligible costs based on their  
28 most recently completed medicare cost report. The authority in  
29 collaboration with the Washington state hospital association must  
30 convene a work group to develop a methodology for reimbursing  
31 community hospitals serving these clients. In developing this  
32 methodology, the authority must account for cost structure  
33 differences between teaching hospitals and other hospital types. The  
34 authority must provide a report to the appropriate committees of the  
35 legislature by December 1, 2019. The report must:

36 (a) Describe the methodology developed by the work group;

37 (b) Identify cost differences between teaching hospitals and  
38 other hospital types;

1 (c) Provide options for incentivizing community hospitals to  
2 offer long-term inpatient care beds day beds including a rate  
3 recommendation;

4 (d) Identify the cost associated with any recommended changes in  
5 rates or rate setting methodology; and

6 (e) Outline an implementation plan.

7 (25) \$584,000 of the general fund—state appropriation for fiscal  
8 year 2020, \$1,531,000 of the general fund—state appropriation for  
9 fiscal year 2021, and \$1,839,000 of the general fund—federal  
10 appropriation are provided solely to implement new intensive  
11 behavioral health facilities and a pilot mental health drop-in center  
12 pursuant to Second Substitute House Bill No. 1394 (behavioral health  
13 facilities).

14 (26) \$21,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$152,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$173,000 of the general fund—federal  
17 appropriation are provided solely to implement Substitute House Bill  
18 No. 1199 (health care/disability). If this bill is not enacted by  
19 June 30, 2019, the amounts provided in this subsection shall lapse.

20 (27)(a) \$12,878,000 of the dedicated marijuana account—state  
21 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated  
22 marijuana account—state appropriation for fiscal year 2021 are  
23 provided for:

24 (i) A memorandum of understanding with the department of  
25 children, youth, and families to provide substance abuse treatment  
26 programs;

27 (ii) A contract with the Washington state institute for public  
28 policy to conduct a cost-benefit evaluation of the implementations of  
29 chapter 3, Laws of 2013 (Initiative Measure No. 502);

30 (iii) Designing and administering the Washington state healthy  
31 youth survey and the Washington state young adult behavioral health  
32 survey;

33 (iv) Maintaining increased services to pregnant and parenting  
34 women provided through the parent child assistance program;

35 (v) Grants to the office of the superintendent of public  
36 instruction for life skills training to children and youth;

37 (vi) Maintaining increased prevention and treatment service  
38 provided by tribes and federally recognized American Indian  
39 organization to children and youth;

1 (vii) Maintaining increased residential treatment services for  
2 children and youth;

3 (viii) Training and technical assistance for the implementation  
4 of evidence-based, research based, and promising programs which  
5 prevent or reduce substance use disorder;

6 (ix) Expenditures into the home visiting services account; and

7 (x) Grants to community-based programs that provide prevention  
8 services or activities to youth.

9 (b) The authority must allocate the amounts provided in (a) of  
10 this subsection amongst the specific activities proportionate to the  
11 fiscal year 2019 allocation.

12 (28) (a) \$1,125,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$1,125,000 of the general fund—state  
14 appropriation for fiscal year 2021 is provided solely for Spokane  
15 behavioral health entities to implement services to reduce  
16 utilization and the census at eastern state hospital. Such services  
17 must include:

18 (i) High intensity treatment team for persons who are high  
19 utilizers of psychiatric inpatient services, including those with co-  
20 occurring disorders and other special needs;

21 (ii) Crisis outreach and diversion services to stabilize in the  
22 community individuals in crisis who are at risk of requiring  
23 inpatient care or jail services;

24 (iii) Mental health services provided in nursing facilities to  
25 individuals with dementia, and consultation to facility staff  
26 treating those individuals; and

27 (iv) Services at the sixteen-bed evaluation and treatment  
28 facility.

29 (b) At least annually, the Spokane county behavioral health  
30 entities shall assess the effectiveness of these services in reducing  
31 utilization at eastern state hospital, identify services that are not  
32 optimally effective, and modify those services to improve their  
33 effectiveness.

34 (29) \$24,819,000 of the general fund—state appropriation for  
35 fiscal year 2020 is provided solely to assist behavioral health  
36 entities with the costs of providing services to medicaid clients  
37 receiving services in psychiatric facilities classified as  
38 institutions of mental diseases. The authority must distribute these  
39 amounts proportionate to the number of bed days for medicaid clients



1 in institutions for mental diseases that were excluded from  
2 behavioral health organization calendar year 2019 capitation rates  
3 because they exceeded the amounts allowed under federal regulations.  
4 The authority must also use these amounts to directly pay for costs  
5 that are ineligible for medicaid reimbursement in institutions of  
6 mental disease facilities for American Indian and Alaska Natives who  
7 opt to receive behavioral health services on a fee-for-service basis.  
8 The amounts used for these individuals must be reduced from the  
9 allocation of the behavioral health organization where the individual  
10 resides. If a behavioral health organization receives more funding  
11 through this subsection than is needed to pay for the cost of their  
12 medicaid clients in institutions for mental diseases, they must use  
13 the remainder of the amounts to provide other services not covered  
14 under the medicaid program. The authority must submit an application  
15 for a waiver to allow, by July 1, 2020, for full federal  
16 participation for medicaid clients in mental health facilities  
17 classified as institutions of mental diseases. The authority must  
18 submit a report on the status of the waiver to the office of  
19 financial management and the appropriate committees of the  
20 legislature by December 1, 2019.

21 (30) The authority must require all behavioral health  
22 organizations transitioning to full integration to either spend down  
23 or return all reserves in accordance with contract requirements and  
24 federal and state law. Behavioral health organization reserves may  
25 not be used to pay for services to be provided beyond the end of a  
26 behavioral health organization's contract or for startup costs in  
27 full integration regions except as provided in this subsection. The  
28 authority must ensure that any increases in expenditures in  
29 behavioral health reserve spend-down plans are required for the  
30 operation of services during the contract period and do not result in  
31 overpayment to providers. If the nonfederal share of reserves  
32 returned during fiscal year 2020 exceeds \$35,000,000, the authority  
33 shall use some of the amounts in excess of \$35,000,000 to support the  
34 final regions transitioning to full integration of physical and  
35 behavioral health care. These amounts must be distributed  
36 proportionate to the population of each regional area covered. The  
37 maximum amount allowed per region is \$3,175 per 1,000 residents.  
38 These amounts must be used to provide a reserve for nonmedicaid  
39 services in the region to stabilize the new crisis services system.

1 (31) \$1,850,000 of the general fund—state appropriation for  
2 fiscal year 2020, \$1,850,000 of the general fund—state appropriation  
3 for fiscal year 2021, and \$13,312,000 of the general fund—federal  
4 appropriation are provided solely for the authority to implement a  
5 medicaid state plan amendment which provides for substance use  
6 disorder peer support services to be included in behavioral health  
7 capitation rates beginning in fiscal year 2020 in accordance with  
8 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall  
9 require managed care organizations to provide access to peer support  
10 services for individuals with substance use disorders transitioning  
11 from emergency departments, inpatient facilities, or receiving  
12 treatment as part of hub and spoke networks.

13 (32) \$251,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$333,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$295,000 of the general fund—federal  
16 appropriation are provided solely for the authority to increase the  
17 number of residential beds for pregnant and parenting women. These  
18 amounts may be used for startup funds and ongoing costs associated  
19 with a new eight bed pregnant and parenting women residential  
20 treatment program.

21 (33) Within these amounts, the authority must maintain a rate  
22 increase for community hospitals that provide a minimum of 200  
23 medicaid psychiatric inpatient days pursuant to the methodology  
24 adopted to implement section 213(5)(n), chapter 299, Laws of 2018  
25 (ESSB 6032) (partial veto).

26 (34) \$1,393,000 of the general fund—state appropriation for  
27 fiscal year 2020, \$1,423,000 of the general fund—state appropriation  
28 for fiscal year 2021, and \$5,938,000 of the general fund—federal  
29 appropriation are provided solely for the authority to implement  
30 discharge wraparound services for individuals with complex behavioral  
31 health conditions transitioning or being diverted from admission to  
32 psychiatric inpatient programs. The authority must coordinate with  
33 the department of social and health services in establishing the  
34 standards for these programs.

35 (35) \$850,000 of the general fund—federal appropriation is  
36 provided solely for implementation of Second Substitute House Bill  
37 No. 1528 (recovery support services). If the bill is not enacted by  
38 July 31, 2019, the amounts provided in this subsection shall lapse.

1 (36) \$62,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$62,000 of the general fund—state appropriation for fiscal  
3 year 2021, and \$124,000 of the general fund—federal appropriation are  
4 provided solely for implementation of Engrossed Second Substitute  
5 House Bill No. 1874 (adolescent behavioral health). If the bill is  
6 not enacted by July 31, 2019, the amounts provided in this subsection  
7 shall lapse.

8 (37) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2020, \$500,000 of the general fund—state appropriation for  
10 fiscal year 2021, and \$1,000,000 of the general fund—federal  
11 appropriation are provided solely for the authority to implement a  
12 memorandum of understanding with the criminal justice training  
13 commission to provide funding for community grants pursuant to Second  
14 Substitute House Bill No. 1767 (alternatives to arrest). If the bill  
15 is not enacted by July 31, 2019, the amounts provided in this  
16 subsection shall lapse.

17 (38) \$500,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$500,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for provision of crisis  
20 stabilization services to individuals who are not eligible for  
21 medicaid in Whatcom county. The authority must coordinate with crisis  
22 stabilization providers, managed care organizations, and behavioral  
23 health administrative services organizations throughout the state to  
24 identify payment models that reflect the unique needs of crisis  
25 stabilization and crisis triage providers. The report must also  
26 include an analysis of the estimated gap in nonmedicaid funding for  
27 crisis stabilization and triage facilities throughout the state. The  
28 authority must provide a report to the office of financial management  
29 and the appropriate committees of the legislature on the estimated  
30 nonmedicaid funding gap and payment models by December 1, 2019.

31 (39) The authority must conduct an analysis to determine whether  
32 there is a gap in fiscal year 2020 behavioral health entity funding  
33 for services in institutions for mental diseases and submit a report  
34 to the office of financial management and the appropriate committees  
35 of the legislature by November 1, 2019. The report must be developed  
36 in consultation with the office of financial management and staff  
37 from the fiscal committees of the legislature and must include the  
38 following elements: (a) The increase in the number of nonmedicaid bed  
39 days in institutions for mental diseases from fiscal year 2017 to

1 fiscal year 2019 by facility and the estimated annual cost associated  
 2 with these increased bed days in FY 2020; (b) the increase in the  
 3 number of medicaid bed days in institutions for mental diseases from  
 4 fiscal year 2017 to fiscal year 2019 by facility and the estimated  
 5 annual cost associated with these increased bed days in FY 2020; (c)  
 6 the amount of funding assumed in current behavioral health entity  
 7 medicaid capitation rates for institutions for mental diseases bed  
 8 days that are currently allowable under medicaid regulation or  
 9 waivers; (d) the amounts provided in subsection (29) of this section  
 10 to assist with costs in institutions for mental diseases not covered  
 11 in medicaid capitation rates; and (e) any remaining gap in behavioral  
 12 health entity funding for institutions for mental diseases for  
 13 medicaid or nonmedicaid clients.

14 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

15	General Fund—State Appropriation (FY 2020) . . . . .	\$2,442,000
16	General Fund—State Appropriation (FY 2021) . . . . .	\$2,282,000
17	General Fund—Federal Appropriation . . . . .	\$2,482,000
18	Pension Funding Stabilization Account—State Appropriation . .	\$190,000
19	TOTAL APPROPRIATION . . . . .	\$7,396,000

20 The appropriations in this section are subject to the following  
 21 conditions and limitations: \$160,000 of the general fund—state  
 22 appropriation for fiscal year 2020 is provided solely for the case  
 23 management database system replacement project and is subject to the  
 24 conditions, limitations, and review provided in section 950 of this  
 25 act.

26 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**  
 27 **APPEALS**

28	Worker and Community Right to Know Fund—State Appropriation.	\$10,000
29	Accident Account—State Appropriation . . . . .	\$23,547,000
30	Medical Aid Account—State Appropriation . . . . .	\$23,548,000
31	TOTAL APPROPRIATION . . . . .	\$47,105,000

32 The appropriations in this section are subject to the following  
 33 conditions and limitations: \$196,000 of the accident account—state  
 34 appropriation and \$196,000 of the medical aid account—state  
 35 appropriation are provided solely for the board of appeals  
 36 information system replatforming project and are subject to the

1 conditions, limitations, and review provided in section 950 of this  
2 act.

3 NEW SECTION.      **Sec. 218.**      **FOR THE CRIMINAL JUSTICE TRAINING**  
4 **COMMISSION**

5	General Fund—State Appropriation (FY 2020). . . . .	\$30,670,000
6	General Fund—State Appropriation (FY 2021). . . . .	\$30,419,000
7	General Fund—Private/Local Appropriation. . . . .	\$6,657,000
8	Death Investigations Account—State Appropriation. . . . .	\$148,000
9	Municipal Criminal Justice Assistance Account—	
10	State Appropriation. . . . .	\$460,000
11	Washington Auto Theft Prevention Authority Account—State	
12	Appropriation. . . . .	\$8,167,000
13	24/7 Sobriety Account—State Appropriation. . . . .	\$20,000
14	Pension Funding Stabilization Account—State Appropriation. .	\$460,000
15	TOTAL APPROPRIATION. . . . .	\$77,001,000

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$5,000,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$5,000,000 of the general fund—state appropriation for  
20 fiscal year 2021, are provided to the Washington association of  
21 sheriffs and police chiefs solely to verify the address and residency  
22 of registered sex offenders and kidnapping offenders under RCW  
23 9A.44.130. The association may use no more than \$150,000 per fiscal  
24 year of the amounts provided on program management activities.

25       (2) \$2,248,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$2,269,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for seventy-five percent of the  
28 costs of providing nine additional statewide basic law enforcement  
29 trainings in each fiscal year. The criminal justice training  
30 commission must schedule its funded classes to minimize wait times  
31 throughout each fiscal year and meet statutory wait time  
32 requirements.

33       (3) The criminal justice training commission may not run a basic  
34 law enforcement academy class of fewer than 30 students.

35       (4) \$429,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$429,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for expenditure into the

1 nonappropriated Washington internet crimes against children account  
2 for the implementation of chapter 84, Laws of 2015.

3 (5) \$2,000,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$2,000,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the mental health field  
6 response team program administered by the Washington association of  
7 sheriffs and police chiefs. The association must distribute  
8 \$3,000,000 in grants to the phase one regions as outlined in the  
9 settlement agreement under *Trueblood, et. al. v. Department of Social*  
10 *and Health Services, et. al.*, U.S. District Court-Western District,  
11 Cause No. 14-cv-01178-MJP. The association must submit an annual  
12 report to the Governor and appropriate committees of the legislature  
13 by September 1st of each year of the biennium. The report shall  
14 include best practice recommendations on law enforcement and  
15 behavioral health field response and include outcome measures on all  
16 grants awarded.

17 (6) \$450,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$449,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for crisis intervention training  
20 for the phase one regions as outlined in the settlement agreement  
21 under *Trueblood, et. al. v. Department of Social and Health Services,*  
22 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
23 MJP.

24 (7) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$200,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely to implement Second Substitute  
27 House Bill No. 1767 (alternatives to arrest/jail). If the bill is not  
28 enacted by June 30, 2019, the amounts provided in this subsection  
29 shall lapse.

30 (8) \$230,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$230,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for reimbursement for city law  
33 enforcement agencies with ten or fewer full-time commissioned patrol  
34 officers the cost of temporary replacement of each officer who is  
35 enrolled in basic law enforcement training.

36 (9) \$5,000,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$5,000,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the Washington association

1 of sheriffs and police chiefs to develop and implement a proactive  
2 policing grant program.

3 (a) The purpose of the program is to provide additional,  
4 nonsupplanted funding to law enforcement agencies to address the  
5 public safety needs of their individual communities. The grants must  
6 be awarded to local law enforcement agencies based on their locally  
7 developed proposals, and two or more agencies may submit a joint  
8 grant proposal. A peer review panel appointed by the Washington  
9 association of sheriffs and police chiefs must review the grant  
10 applications, and association may prioritize grant applications that  
11 include local matching funds.

12 (b) To the extent practicable, grants should be awarded on a two-  
13 year cycle, and grant proposals must:

- 14 (i) Demonstrate the public safety problem to be addressed;
- 15 (ii) Identify the strategy for addressing the problem; and
- 16 (iii) Identify specific data elements to measure the current  
17 state of the problem and whether the actions to address the problem  
18 were successful.

19 (c) By December 1st of each year the program is funded,  
20 association must submit an annual report to the governor and the  
21 appropriate committees of the legislature. The report must include  
22 information regarding the grant recipients, the use of funds, and  
23 feedback from the grant recipients.

24 (10) \$75,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$75,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for a vendor rate increase of  
27 seven tenths of one percent for the Washington association of  
28 sheriffs and police chiefs.

29 NEW SECTION.      **Sec. 219.      FOR THE DEPARTMENT OF LABOR AND**  
30 **INDUSTRIES**

31	General Fund—State Appropriation (FY 2020). . . . .	\$13,017,000
32	General Fund—State Appropriation (FY 2021). . . . .	\$11,506,000
33	General Fund—Federal Appropriation. . . . .	\$11,876,000
34	Asbestos Account—State Appropriation. . . . .	\$575,000
35	Electrical License Account—State Appropriation. . . . .	\$55,891,000
36	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
37	Worker and Community Right to Know Fund—	
38	State Appropriation. . . . .	\$990,000

1	Construction Registration Inspection Account—	
2	State Appropriation. . . . .	\$23,727,000
3	Public Works Administration Account—State Appropriation. .	\$8,405,000
4	Manufactured Home Installation Training Account—	
5	State Appropriation. . . . .	\$393,000
6	Pension Funding Stabilization Account—State Appropriation.	\$1,434,000
7	Accident Account—State Appropriation. . . . .	\$377,404,000
8	Accident Account—Federal Appropriation. . . . .	\$15,674,000
9	Medical Aid Account—State Appropriation. . . . .	\$383,270,000
10	Medical Aid Account—Federal Appropriation. . . . .	\$3,515,000
11	Plumbing Certificate Account—State Appropriation. . . . .	\$1,932,000
12	Pressure Systems Safety Account—State Appropriation. . . .	\$4,515,000
13	TOTAL APPROPRIATION. . . . .	\$914,152,000

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$410,000 of the accident account—state appropriation and  
17 \$72,000 of the medical aid account—state appropriation are provided  
18 solely for the apprenticeship registration and tracking system  
19 replacement project and are subject to the conditions, limitations,  
20 and review provided in section 950 of this act.

21       (2) \$1,436,000 of the accident account—state appropriation and  
22 \$1,436,000 of the medical aid account—state appropriation are  
23 provided solely for the implementation and maintenance of the  
24 provider credentialing system project and are subject to the  
25 conditions, limitations, and review provided in section 950 of this  
26 act.

27       (3) \$1,362,000 of the construction registration inspection  
28 account—state appropriation, \$73,000 of the accident account—state  
29 appropriation, and \$15,000 of the medical aid account—state  
30 appropriation are provided solely for the conveyance management  
31 system replacement project and are subject to the conditions,  
32 limitations, and review provided in section 950 of this act.

33       (4) \$40,988,000 of the accident account—state appropriation and  
34 \$40,986,000 of the medical aid account—state appropriation are  
35 provided solely for the labor and industries workers' compensation  
36 system replacement project and are subject to the conditions,  
37 limitations, and review provided in section 950 of this act.



1 (5) \$250,000 of the medical aid account—state appropriation and  
2 \$250,000 of the accident account—state appropriation are provided  
3 solely for the department of labor and industries safety and health  
4 assessment and research for prevention program to conduct research to  
5 address the high injury rates of the janitorial workforce. The  
6 research must quantify the physical demands of common janitorial work  
7 tasks and assess the safety and health needs of janitorial workers.  
8 The research must also identify potential risk factors associated  
9 with increased risk of injury in the janitorial workforce and measure  
10 workload based on the strain janitorial work tasks place on janitors'  
11 bodies. The department must conduct interviews with janitors and  
12 their employers to collect information on risk factors, identify the  
13 tools, technologies, and methodologies used to complete work, and  
14 understand the safety culture and climate of the industry. The  
15 department must issue an initial report to the legislature, by June  
16 30, 2020, assessing the physical capacity of workers in the context  
17 of the industry's economic environment and ascertain usable support  
18 tools for employers and workers to decrease risk of injury. After the  
19 initial report, the department must produce annual progress reports,  
20 beginning in 2021 through the year 2022 or until the tools are fully  
21 developed and deployed. The annual progress reports must be submitted  
22 to the legislature by December 1st of each year such reports are due.

23 (6) \$1,700,000 of the accident account—state appropriation and  
24 \$300,000 of the medical aid account—state appropriation are provided  
25 solely for a contract with a permanently registered Washington sector  
26 intermediary to provide supplemental instruction for information  
27 technology apprentices. Funds spent for this purpose must be matched  
28 by an equal amount of funding from the information technology  
29 industry members, except small and mid-sized employers. Up to  
30 \$1,000,000 may be spent to provide supplemental instruction for  
31 apprentices at small and mid-sized businesses. "Small and mid-sized  
32 businesses" means those that have fewer than one hundred employees or  
33 have less than five percent annual net profitability. The sector  
34 intermediary will collaborate with the state board for community and  
35 technical colleges to integrate and offer related supplemental  
36 instruction through one or more Washington state community or  
37 technical colleges by the 2020-21 academic year.

38 (7) \$1,360,000 of the accident account—state appropriation and  
39 \$240,000 of the medical aid account—state appropriation are provided

1 solely for the department of labor and industries to establish a  
2 health care apprenticeship program.

3 (8) \$52,000 of the accident account—state appropriation is  
4 provided solely for the complaint activity tracking system adjustment  
5 project and is subject to the conditions, limitations, and review  
6 provided in section 950 of this act.

7 (9) \$273,000 of the accident account—state appropriation and  
8 \$273,000 of the medical aid account—state appropriation are provided  
9 solely for the department of labor and industries safety and health  
10 assessment research for prevention program to conduct research to  
11 prevent the types of work-related injuries that require immediate  
12 hospitalization. The department will develop and maintain a tracking  
13 system to identify and respond to all immediate in-patient  
14 hospitalizations and will examine incidents in defined high-priority  
15 areas, as determined from historical data and public priorities. The  
16 research must identify and characterize hazardous situations and  
17 contributing factors using epidemiological, safety-engineering, and  
18 human factors/ergonomics methods. The research must also identify  
19 common factors in certain types of workplace injuries that lead to  
20 hospitalization. The department must submit an initial report to the  
21 governor and appropriate legislative committees by August 30, 2020,  
22 and annually thereafter, summarizing work-related immediate  
23 hospitalizations and prevention opportunities, actions that employers  
24 and workers can take to make workplaces safer, and ways to avoid  
25 severe injuries.

26 (10) \$1,072,000 of the public works administration account—state  
27 appropriation is provided solely for implementation of Substitute  
28 House Bill No. 1295 (public works contracting). If the bill is not  
29 enacted by June 30, 2019, the amount provided in this subsection  
30 shall lapse.

31 (11) \$695,000 of the accident account—state appropriation and  
32 \$124,000 of the medical aid account—state appropriation are provided  
33 solely for implementation of Engrossed Substitute House Bill No. 1817  
34 (high hazard facilities). If the bill is not enacted by June 30,  
35 2019, the amounts provided in this subsection shall lapse.

36 (12) \$67,000 of the accident account—state appropriation and  
37 \$66,000 of the medical aid account—state appropriation are provided  
38 solely for implementation of Substitute House Bill No. 1909

1 (industrial ins. claim records). If the bill is not enacted by June  
2 30, 2019, the amounts provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 (1) The appropriations in this section are subject to the  
5 following conditions and limitations:

6 (a) The department of veterans affairs shall not initiate any  
7 services that will require expenditure of state general fund moneys  
8 unless expressly authorized in this act or other law. The department  
9 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
10 federal moneys not anticipated in this act as long as the federal  
11 funding does not require expenditure of state moneys for the program  
12 in excess of amounts anticipated in this act. If the department  
13 receives unanticipated unrestricted federal moneys, those moneys must  
14 be spent for services authorized in this act or in any other  
15 legislation that provides appropriation authority, and an equal  
16 amount of appropriated state moneys shall lapse. Upon the lapsing of  
17 any moneys under this subsection, the office of financial management  
18 shall notify the legislative fiscal committees. As used in this  
19 subsection, "unrestricted federal moneys" includes block grants and  
20 other funds that federal law does not require to be spent on  
21 specifically defined projects or matched on a formula basis by state  
22 funds.

23 (b) Each year, there is fluctuation in the revenue collected to  
24 support the operation of the state veteran homes. When the department  
25 has foreknowledge that revenue will decrease, such as from a loss of  
26 census or from the elimination of a program, the legislature expects  
27 the department to make reasonable efforts to reduce expenditures in a  
28 commensurate manner and to demonstrate that it has made such efforts.  
29 By December 31, 2019, the department must develop and implement a  
30 sustainable staffing model for the institutional services program to  
31 keep expenditures commensurate with the program revenue. In response  
32 to any request by the department for general fund—state appropriation  
33 to backfill a loss of revenue, the legislature shall consider the  
34 department's efforts in reducing its expenditures in light of known  
35 or anticipated decreases to revenues.

36 (2) HEADQUARTERS

37	General Fund—State Appropriation (FY 2020)	\$3,637,000
38	General Fund—State Appropriation (FY 2021)	\$3,605,000

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account—State Appropriation. . . . .	\$10,000
3	Pension Funding Stabilization Account—State Appropriation. .	\$185,000
4	TOTAL APPROPRIATION. . . . .	\$7,437,000
5	(3) FIELD SERVICES	
6	General Fund—State Appropriation (FY 2020). . . . .	\$6,433,000
7	General Fund—State Appropriation (FY 2021). . . . .	\$6,433,000
8	General Fund—Federal Appropriation. . . . .	\$4,453,000
9	General Fund—Private/Local Appropriation. . . . .	\$4,976,000
10	Veteran Estate Management Account—Private/Local	
11	Appropriation. . . . .	\$681,000
12	Pension Funding Stabilization Account—State Appropriation. .	\$444,000
13	TOTAL APPROPRIATION. . . . .	\$23,420,000

14 The appropriations in this subsection are subject to the  
15 following conditions and limitations:

16 (a) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$300,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely to implement Second Substitute  
19 House Bill No. 1448 (veterans service officers). If the bill is not  
20 enacted by June 30, 2019, the amounts provided in this subsection  
21 shall lapse.

22 (b) (i) \$140,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$142,000 of the general fund—state appropriation  
24 for fiscal year 2021 are provided solely for the department to  
25 develop a statewide plan to reduce suicide among service members,  
26 veterans, and their families. In developing the plan, the department  
27 shall:

28 (A) Collaborate with government and nongovernment agencies and  
29 organizations to establish promising best practices for suicide  
30 awareness and prevention materials, training, and outreach programs  
31 targeted to service members, veterans, and their families;

32 (B) Cultivate peer-led organizations serving veterans in  
33 transition and recovery;

34 (C) Create statewide suicide awareness and prevention training  
35 programs with content specific to service members, veterans, and  
36 their families; and

37 (D) Provide safer homes materials and distribute safe firearms  
38 storage devices, to the Washington national guard, the Washington

1 state patrol, allied veteran groups, and other organizations serving  
2 or employing veterans, following the recommendations of the suicide-  
3 safer homes task force.

4 (ii) The department must report to the legislature regarding the  
5 development of the plan no later than December 1, 2020.

6 (4) INSTITUTIONAL SERVICES

7	General Fund—State Appropriation (FY 2020)	\$9,434,000
8	General Fund—State Appropriation (FY 2021)	\$9,273,000
9	General Fund—Federal Appropriation	\$89,783,000
10	General Fund—Private/Local Appropriation	\$29,898,000
11	Pension Funding Stabilization Account—State Appropriation	\$1,464,000
12	TOTAL APPROPRIATION	\$139,852,000

13 (5) CEMETERY SERVICES

14	General Fund—State Appropriation (FY 2020)	\$100,000
15	General Fund—State Appropriation (FY 2021)	\$100,000
16	General Fund—Federal Appropriation	\$688,000
17	TOTAL APPROPRIATION	\$888,000

18 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

19	General Fund—State Appropriation (FY 2020)	\$84,227,000
20	General Fund—State Appropriation (FY 2021)	\$81,443,000
21	General Fund—Federal Appropriation	\$574,236,000
22	General Fund—Private/Local Appropriation	\$181,458,000
23	Hospital Data Collection Account—State Appropriation	\$354,000
24	Health Professions Account—State Appropriation	\$146,753,000
25	Aquatic Lands Enhancement Account—State Appropriation	\$627,000
26	Emergency Medical Services and Trauma Care Systems	
27	Trust Account—State Appropriation	\$10,071,000
28	Safe Drinking Water Account—State Appropriation	\$5,783,000
29	Drinking Water Assistance Account—Federal Appropriation	\$16,257,000
30	Waterworks Operator Certification Account—	
31	State Appropriation	\$1,954,000
32	Drinking Water Assistance Administrative Account—	
33	State Appropriation	\$1,213,000
34	Site Closure Account—State Appropriation	\$174,000
35	Biotoxin Account—State Appropriation	\$1,612,000
36	State Toxics Control Account—State Appropriation	\$4,354,000
37	Medicaid Fraud Penalty Account—State Appropriation	\$942,000

1	Medical Test Site Licensure Account—State Appropriation. . . . .	\$2,620,000
2	Youth Tobacco and Vapor Products Prevention Account—	
3	State Appropriation. . . . .	\$3,365,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2020). . . . .	\$10,067,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2021). . . . .	\$10,579,000
8	Public Health Supplemental Account—Private/Local	
9	Appropriation. . . . .	\$3,609,000
10	Pension Funding Stabilization Account—State	
11	Appropriation. . . . .	\$3,816,000
12	Accident Account—State Appropriation. . . . .	\$351,000
13	Medical Aid Account—State Appropriation. . . . .	\$53,000
14	TOTAL APPROPRIATION. . . . .	\$1,145,918,000

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) The department of health shall not initiate any services that  
18 will require expenditure of state general fund moneys unless  
19 expressly authorized in this act or other law. The department of  
20 health and the state board of health shall not implement any new or  
21 amended rules pertaining to primary and secondary school facilities  
22 until the rules and a final cost estimate have been presented to the  
23 legislature, and the legislature has formally funded implementation  
24 of the rules through the omnibus appropriations act or by statute.  
25 The department may seek, receive, and spend, under RCW 43.79.260  
26 through 43.79.282, federal moneys not anticipated in this act as long  
27 as the federal funding does not require expenditure of state moneys  
28 for the program in excess of amounts anticipated in this act. If the  
29 department receives unanticipated unrestricted federal moneys, those  
30 moneys shall be spent for services authorized in this act or in any  
31 other legislation that provides appropriation authority, and an equal  
32 amount of appropriated state moneys shall lapse. Upon the lapsing of  
33 any moneys under this subsection, the office of financial management  
34 shall notify the legislative fiscal committees. As used in this  
35 subsection, "unrestricted federal moneys" includes block grants and  
36 other funds that federal law does not require to be spent on  
37 specifically defined projects or matched on a formula basis by state  
38 funds.

1 (2) During the 2019-2021 fiscal biennium, each person subject to  
2 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
3 twenty-five dollars annually for the purposes of RCW 43.70.112,  
4 regardless of how many professional licenses the person holds.

5 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
6 the department is authorized to adopt license and certification fees  
7 in fiscal years 2020 and 2021 to support the costs of the regulatory  
8 program. The department's fee schedule shall have differential rates  
9 for providers with proof of accreditation from organizations that the  
10 department has determined to have substantially equivalent standards  
11 to those of the department, including but not limited to the joint  
12 commission on accreditation of health care organizations, the  
13 commission on accreditation of rehabilitation facilities, and the  
14 council on accreditation. To reflect the reduced costs associated  
15 with regulation of accredited programs, the department's fees for  
16 organizations with such proof of accreditation must reflect the lower  
17 costs of licensing for these programs than for other organizations  
18 which are not accredited.

19 (4) \$220,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$220,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the midwifery licensure and  
22 regulatory program to supplement revenue from fees. The department  
23 shall charge no more than five hundred twenty-five dollars annually  
24 for new or renewed licenses for the midwifery program.

25 (5) Within the amounts appropriated in this section, and in  
26 accordance with RCW 43.20B.110 and 70.41.100, the department shall  
27 set fees to include the full costs of the performance of inspections  
28 pursuant to RCW 70.41.080.

29 (6) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and  
30 43.135.055, the department is authorized to adopt fees for the review  
31 and approval of mental health and substance use disorder treatment  
32 programs in fiscal years 2020 and 2021 as necessary to support the  
33 costs of the regulatory program. The department's fee schedule must  
34 have differential rates for providers with proof of accreditation  
35 from organizations that the department has determined to have  
36 substantially equivalent standards to those of the department,  
37 including but not limited to the joint commission on accreditation of  
38 health care organizations, the commission on accreditation of  
39 rehabilitation facilities, and the council on accreditation. To  
40 reflect the reduced costs associated with regulation of accredited

1 programs, the department's fees for organizations with such proof of  
2 accreditation must reflect the lower cost of licensing for these  
3 programs than for other organizations which are not accredited.

4 (7) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$50,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the improve prescription  
7 drug system project and is subject to the conditions, limitations,  
8 and review provided in section 950 of this act.

9 (8) \$7,943,000 of the health professions account—state  
10 appropriation is provided solely to upgrade the health care  
11 enforcement and licensing modernization solution and is subject to  
12 the conditions, limitations, and review provided in section 950 of  
13 this act.

14 (9) The health care authority, the health benefit exchange, the  
15 department of social and health services, the department of health,  
16 and the department of children, youth and families shall work  
17 together within existing resources to comprise the health and human  
18 services enterprise coalition (the coalition). The coalition, led by  
19 the health care authority, must be a multi-organization collaborative  
20 that provides strategic direction, cross-organizational project  
21 support, and federal funding guidance across the coalition  
22 organizations. By October 31, 2019, the coalition must submit a  
23 report to the governor and the legislature to share the plan, status,  
24 funding needs, and next steps for the health and human services  
25 coalition projects. The coalition shall collaborate with the office  
26 of the chief information officer and is subject to the conditions,  
27 limitations, and review provided in section 950 of this act unless  
28 otherwise agreed upon by the office of the chief information officer  
29 and the office of financial management.

30 (10) \$189,000 of the dedicated marijuana account—state  
31 appropriation for fiscal year 2020 is provided solely to implement  
32 Engrossed Substitute House Bill No. 1094 (medical marijuana  
33 renewals). If the bill is not enacted by June 30, 2019, the amount  
34 provided in this subsection shall lapse.

35 (11) \$200,000 of the general fund—local appropriation is provided  
36 solely to implement House Bill No. 1177 (dental laboratory registry).  
37 If the bill is not enacted by June 30, 2019, the amount provided in  
38 this subsection shall lapse.



1 (12) \$207,000 of the health professions account—state  
2 appropriation is provided solely to implement Substitute House Bill  
3 No. 1198 (sexual misconduct notification). If the bill is not enacted  
4 by June 30, 2019, the amount provided in this subsection shall lapse.

5 (13) \$154,000 of the health professions account—state  
6 appropriation is provided solely to implement Substitute House Bill  
7 No. 1317 (dental therapists). If the bill is not enacted by June 30,  
8 2019, the amount provided in this subsection shall lapse.

9 (14) \$203,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$66,000 of the general fund—local appropriation are  
11 provided solely to implement Second Substitute House Bill No. 1394  
12 (behavioral health facilities). If the bill is not enacted by June  
13 30, 2019, the amounts provided in this subsection shall lapse.

14 (15) \$36,000 of the health professions account—state  
15 appropriation is provided solely to implement House Bill No. 1554  
16 (dental hygienists). If the bill is not enacted by June 30, 2019, the  
17 amount provided in this subsection shall lapse.

18 (16) \$2,000,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
20 for fiscal year 2021 are provided solely to implement Substitute  
21 House Bill No. 1587 (increasing access to fruits and vegetables). If  
22 the bill is not enacted by June 30, 2019, the amounts provided in  
23 this subsection shall lapse.

24 (17) The department must submit an application for an extension  
25 or renewal of its current grant pursuant to the federal food  
26 insecurity incentives program. If an extension or renewal of the  
27 current grant is not permitted, the department must apply for a new  
28 grant under the same program, which was reauthorized in December  
29 2018.

30 (18) \$22,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$22,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely to implement Engrossed House  
33 Bill No. 1638 (vaccine preventable diseases). If the bill is not  
34 enacted by June 30, 2019, the amounts provided in this subsection  
35 shall lapse.

36 (19) \$132,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$132,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely to implement Second Substitute  
39 House Bill No. 1725 (pesticide application safety). If the bill is

1 not enacted by June 30, 2019, the amounts provided in this subsection  
2 shall lapse.

3 (20) \$88,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely to implement Engrossed Substitute House  
5 Bill No. 1747 (risk-based water quality standards). If the bill is  
6 not enacted by June 30, 2019, the amount provided in this subsection  
7 shall lapse.

8 (21) \$55,000 of the health professions account—state  
9 appropriation is provided solely to implement Engrossed Substitute  
10 House Bill No. 1768 (substance use disorder professionals). If the  
11 bill is not enacted by June 30, 2019, the amount provided in this  
12 subsection shall lapse.

13 (22) \$148,000 of the general fund—local appropriation is provided  
14 solely to implement Engrossed Substitute House Bill No. 1799 (death  
15 certificates/short form). If the bill is not enacted by June 30,  
16 2019, the amount provided in this subsection shall lapse.

17 (23) \$14,000 of the health professions account—state  
18 appropriation is provided solely to implement Substitute House Bill  
19 No. 1865 (acupuncture and Eastern medicine). If the bill is not  
20 enacted by June 30, 2019, the amount provided in this subsection  
21 shall lapse.

22 (24) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the department to contract  
25 with a nonprofit organization that provides support and education for  
26 adults, children, and families impacted by cancer. The nonprofit must  
27 provide programs and services that include, but are not limited to,  
28 adult support groups, camps for children impacted by cancer,  
29 education programs for teens to reduce future risk of cancer, and  
30 emotional and social support to families dealing with cancer.

31 (25) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the department to conduct  
34 formative research and development regarding dementia and the value  
35 and importance of early detection, diagnosis, and planning for the  
36 public, including ethnic groups at increased risk. Qualified  
37 department staff or contracted experts must: (a) Investigate existing  
38 evidence-based messages and public awareness campaign strategies and  
39 (b) develop, place, and evaluate messages through a short-term

1 digital awareness campaign in at least two, but no more than four,  
2 targeted areas of the state.

3 (26) \$750,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided to continue the collaboration between local  
5 public health, accountable communities of health, and health care  
6 providers to reduce potentially preventable hospitalizations in  
7 Pierce county. This collaboration will build from year one planning  
8 to align care coordination efforts across health care systems and  
9 support the accountable communities of health initiatives, including  
10 innovative, collaborative models of care. Strategies include the  
11 following, to reduce costly hospitalizations: (a) Increasing  
12 immunizations for bacterial pneumonia and influenza; (b) screening,  
13 brief intervention, and referral to treatment for alcohol, tobacco,  
14 and other drugs, and for depression; and (c) the sharing of health  
15 system-wide data regarding usage and access patterns. By December 15,  
16 2019, the collaborative shall provide a report to the legislature  
17 that illustrates the successes and challenges of the project.

18 (27) \$400,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$400,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the department to contract  
21 with a community-based nonprofit organization located in Yakima  
22 valley to develop a Spanish-language public radio media campaign  
23 aimed at preventing opioid use disorders through education outreach  
24 programs. The goal of the radio media campaign is reaching  
25 underserved populations, who may have limited literacy and who may  
26 experience cultural and informational isolation, to address  
27 prevention, education, and treatment for opioid users or those at  
28 risk for opioid use. The nonprofit organization must coordinate with  
29 stakeholders who are engaged in promoting healthy and educated  
30 choices about drug use and abuse to host four workshops and two  
31 conferences that present the latest research and best practices. The  
32 department, in coordination with the nonprofit, must provide a  
33 preliminary report to the legislature no later than December 31,  
34 2020. A final report must be submitted to the legislature no later  
35 than June 30, 2021. Both reports must include: (a) A description of  
36 the outreach programs and their implementation; (b) a description of  
37 the workshops and conferences held; (c) the number of individuals who  
38 participated in or received services in relation to the outreach

1 programs; and (d) any relevant demographic data regarding those  
2 individuals.

3 (28) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the Washington poison  
6 center. This funding is provided in addition to funding provided  
7 pursuant to RCW 69.50.540.

8 (29) \$21,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$4,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the development of a  
11 palliative care road map to provide information and guidance to  
12 providers, patients, families, and caregivers of individuals living  
13 with a serious or life-threatening illness. The department must work  
14 in consultation with appropriate stakeholders, including but not  
15 limited to, the health care authority, the department of social and  
16 health services, and hospital-based, outpatient, and community-based  
17 palliative care providers. The department must complete the document  
18 and make hard copies available for distribution no later than  
19 September 30, 2020.

20 (30) \$500,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$500,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for testing of lead in public  
23 schools. The department must determine which school districts have  
24 the highest priority and test those districts first. The department  
25 and the school districts for which tests are conducted must provide  
26 to parents, educators, school staff, and the public clear  
27 communications regarding the test results, the consequences of even  
28 low levels of exposure or ingestion, such as cognitive deficits,  
29 reduction in IQ, and neurological development, and the information  
30 that no level of lead in drinking water is safe. The communications  
31 must include a comparison of the results to the recommendation of the  
32 American academy of pediatrics (August 2017) and the national  
33 toxicology program of the national institutes of health and the  
34 center for disease control, regardless of whether the level exceeds  
35 the standard for action pursuant to the federal lead and copper rule.  
36 Communications regarding test results where levels exceed the level  
37 recommended by the American academy of pediatricians must be  
38 accompanied by examples of actions districts may take to prevent  
39 exposure, including automated flushing of water fountains and sinks,

1 and installation of certified water filters or bottle filling  
2 stations.

3 (31)(a) \$50,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$50,000 of the general fund—state appropriation  
5 for fiscal year 2021 is provided solely for the nursing care quality  
6 assurance commission to continue the work group on nurses in long-  
7 term care settings.

8 (b) The work group must base its work on the assessment of long-  
9 term care workforce needs required by chapter 299, Laws of 2018, and  
10 included in the long-term care workforce development report to the  
11 governor and the legislature submitted in December 2018. The  
12 commission shall maintain existing membership of the work group, may  
13 add additional stakeholder representation, and may create such  
14 technical advisory committees as may be necessary to accomplish its  
15 purposes.

16 (c) Work group priorities for the 2019-2021 fiscal biennium  
17 include:

18 (i) Identifying data sources necessary to ensure workers are  
19 achieving timely training, testing, and certification;

20 (ii) Working with regional workforce development councils to  
21 project worker shortages and on-going demands;

22 (iii) Establishing revised nursing assistant training that aligns  
23 directly with the learning outcomes of the competency-based common  
24 curriculum, and improves access, reduces costs, increases consistency  
25 across evaluators, increases pass rates, and provides support for  
26 languages other than English;

27 (iv) Recommending requirements to improve skilled nursing  
28 facility staffing models and address deficiencies in resident care;  
29 and

30 (v) Creating a competency-based common curriculum for nursing  
31 assistant training that includes knowledge and skills relevant to  
32 current nursing assistant practices; integrated specialty training on  
33 mental health, developmental disabilities, and dementia; and removing  
34 or revising outdated content. The curriculum must not unnecessarily  
35 add additional training hours, and must meet all applicable federal  
36 and state laws. The curriculum must be designed with seamless  
37 progression from or toward any point on the educational continuum.

38 (d) The commission must provide an interim report on the  
39 activities of the work group and its findings and recommendations for  
40 statutory and regulatory changes to the governor and legislature by

1 November 15, 2019, and a final report to the governor and legislature  
2 by November 15, 2020.

3 (32) (a) \$257,000 of the general fund—state appropriation for  
4 fiscal 2020 and \$304,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the suicide-safer homes task  
6 force defined in RCW 43.70.445 to:

7 (i) Develop a plan to provide resources to industries,  
8 professions, and workplaces impacted by high rates of suicide and  
9 develop an online resource to disseminate best practices in workplace  
10 mental health and suicide prevention;

11 (ii) Deliver the task force's SAFER intervention and firearms and  
12 medication locking devices in partnership with nongovernment  
13 organizations in twelve rural communities across Washington; and

14 (iii) Develop and distribute a tool kit for suicide prevention  
15 and curriculum for firearms safety instructors for their inclusion in  
16 firearms safety courses.

17 (b) The task force shall distribute to all firearms dealers in  
18 the state suicide awareness and prevention materials tailored to  
19 firearms owners that are developed. Firearms dealers are strongly  
20 encouraged to post on the premises and make available to firearms  
21 purchasers and transferees the suicide awareness and prevention  
22 materials.

23 (c) The task force shall provide a report to the legislature  
24 regarding the directives of this subsection, and the report shall be  
25 included in the task force's final report to the legislature by  
26 December 1, 2020.

27 (33) \$16,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$8,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the pharmacy quality  
30 assurance commission to:

31 (a) Distribute or make available through electronic means to all  
32 licensed pharmacies suicide awareness and prevention materials  
33 developed by the suicide-safer homes task force, and each licensed  
34 pharmacy shall, when deemed appropriate through patient evaluation,  
35 make available to patients at the point of care the suicide awareness  
36 and prevention materials distributed by the commission; and

37 (b) Survey each pharmacist licensed under this chapter on methods  
38 to bridge the gap between practice and suicide awareness and  
39 prevention training, including identifying barriers that exist in

1 putting the training into practice. The commission shall consult with  
2 the suicide-safer homes task force in developing the survey. The  
3 commission may distribute the survey as part of each pharmacist's  
4 license renewal. The commission shall compile and analyze the survey  
5 data and report the results to the appropriate committees of the  
6 legislature by November 15, 2020.

7 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

8 (1) ADMINISTRATION AND SUPPORT SERVICES

9 General Fund—State Appropriation (FY 2020). . . . .	\$66,815,000
10 General Fund—State Appropriation (FY 2021). . . . .	\$66,435,000
11 General Fund—Federal Appropriation. . . . .	\$400,000
12 Pension Funding Stabilization Account—State Appropriation.	\$7,616,000
13 TOTAL APPROPRIATION. . . . .	\$141,266,000

14 The appropriations in this subsection are subject to the  
15 following conditions and limitations:

16 (a) The department, in collaboration with the health care  
17 authority, shall work to ensure that a single platform provider  
18 credentialing system is implemented. The authority and department  
19 shall ensure that appropriate cost offsets and cost avoidance are  
20 assumed for reduced staff time required for provider credentialing  
21 activity and reductions in improper billing activity when  
22 implementing provider credentialing systems.

23 (b) \$13,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for the implementation of Engrossed  
25 Second Substitute House Bill No. 1517 (domestic violence). If the  
26 bill is not enacted by June 30, 2019, the amount provided in this  
27 subsection shall lapse.

28 (c)(i) During the 2019-2021 fiscal biennium, the department must  
29 revise its agreements and contracts with vendors to include a  
30 provision to require that each vendor agrees to equality among its  
31 workers by ensuring similarly employed individuals are compensated as  
32 equals as follows:

33 (A) Employees are similarly employed if the individuals work for  
34 the same employer, the performance of the job requires comparable  
35 skill, effort, and responsibility, and the jobs are performed under  
36 similar working conditions. Job titles alone are not determinative of  
37 whether employees are similarly employed;

1 (B) Vendors may allow differentials in compensation for its  
2 workers based in good faith on any of the following:

3 (I) A seniority system; a merit system; a system that measures  
4 earnings by quantity or quality of production; a bona fide job-  
5 related factor or factors; or a bona fide regional difference in  
6 compensation levels.

7 (II) A bona fide job-related factor or factors may include, but  
8 not be limited to, education, training, or experience, that is:  
9 Consistent with business necessity; not based on or derived from a  
10 gender-based differential; and accounts for the entire differential.

11 (III) A bona fide regional difference in compensation level must  
12 be: Consistent with business necessity; not based on or derived from  
13 a gender-based differential; and account for the entire differential.

14 (ii) The provision must allow for the termination of the contract  
15 if the department or department of enterprise services determines  
16 that the vendor is not in compliance with this agreement or contract  
17 term.

18 (iii) The department must implement this provision with any new  
19 contract and at the time of renewal of any existing contract.

20 (2) CORRECTIONAL OPERATIONS

21	General Fund—State Appropriation (FY 2020) . . . . .	\$544,495,000
22	General Fund—State Appropriation (FY 2021) . . . . .	\$547,239,000
23	General Fund—Federal Appropriation . . . . .	\$818,000
24	Washington Auto Theft Prevention Authority Account—	
25	State Appropriation . . . . .	\$4,680,000
26	Pension Funding Stabilization Account—State	
27	Appropriation . . . . .	\$62,920,000
28	TOTAL APPROPRIATION . . . . .	\$1,160,152,000

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (a) The department may contract for beds statewide to the extent  
32 that it is at no net cost to the department. The department shall  
33 calculate and report the average cost per offender per day, inclusive  
34 of all services, on an annual basis for a facility that is  
35 representative of average medium or lower offender costs. The  
36 department shall not pay a rate greater than \$85 per day per offender  
37 excluding the costs of department of corrections provided services,  
38 including evidence-based substance abuse programming, dedicated  
39 department of corrections classification staff on-site for



1 individualized case management, transportation of offenders to and  
2 from department of corrections facilities, and gender responsive  
3 training for Yakima jail staff assigned to the unit. The capacity  
4 provided at local correctional facilities must be for offenders whom  
5 the department of corrections defines as close medium or lower  
6 security offenders. Programming provided for offenders held in local  
7 jurisdictions is included in the rate, and details regarding the type  
8 and amount of programming, and any conditions regarding transferring  
9 offenders must be negotiated with the department as part of any  
10 contract. Local jurisdictions must provide health care to offenders  
11 that meet standards set by the department. The local jail must  
12 provide all medical care including unexpected emergent care. The  
13 department must utilize a screening process to ensure that offenders  
14 with existing extraordinary medical/mental health needs are not  
15 transferred to local jail facilities. If extraordinary medical  
16 conditions develop for an inmate while at a jail facility, the jail  
17 may transfer the offender back to the department, subject to terms of  
18 the negotiated agreement. Health care costs incurred prior to  
19 transfer are the responsibility of the jail.

20 (b) \$501,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$501,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the department to maintain  
23 the facility, property, and assets at the institution formerly known  
24 as the maple lane school in Rochester.

25 (c) \$1,861,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$1,861,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the department for  
28 associated costs of contracting for the use of offender bed capacity  
29 in lieu of prison beds operated by the state to meet prison capacity  
30 needs.

31 (d) \$1,774,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$1,567,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely to implement the settlement  
34 agreement in *Disability Rights Washington v. Inslee, et al.*, United  
35 States District Court for the Western District of Washington, Cause  
36 No. 18-5071, for the portions of the agreement that require  
37 additional staff necessary to supervise individuals with greater out-  
38 of-cell time and to facilitate access to programming, treatment and  
39 other required activities. If the settlement agreement is not fully

1 executed and approved by the court before June 30, 2020, the amounts  
2 provided in this subsection shall lapse.

3 (3) COMMUNITY SUPERVISION

4 General Fund—State Appropriation (FY 2020) . . . . .	\$219,403,000
5 General Fund—State Appropriation (FY 2021) . . . . .	\$234,451,000
6 General Fund—Federal Appropriation . . . . .	\$3,632,000
7 Pension Funding Stabilization Account—State	
8 Appropriation . . . . .	\$12,800,000
9 TOTAL APPROPRIATION . . . . .	\$470,286,000

10 The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12 (a) \$1,320,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$2,560,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department of  
15 corrections to negotiate contract rate increases with local and  
16 tribal governments for the provision of jail capacity to house  
17 offenders who violate the terms of their community supervision. A  
18 contract must not have an increase in fiscal year 2020 or 2021 in  
19 excess of five percent per year. The department may negotiate to  
20 include rates for the medical care of offenders, which exceed the  
21 limitation on year-to-year increases, provided that medical payments  
22 conform to the department's offender health plan and pharmacy  
23 formulary, and all off-site medical expenses are preapproved by  
24 department utilization management staff.

25 (b) The department shall engage in ongoing mitigation strategies  
26 to reduce the costs associated with community supervision violators,  
27 including improvements in data collection and reporting and  
28 alternatives to short-term confinement for low-level violators.

29 (c) \$143,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for the implementation of Engrossed  
31 Second Substitute House Bill No. 1517 (domestic violence). If the  
32 bill is not enacted by June 30, 2019, the amount provided in this  
33 subsection shall lapse.

34 (4) CORRECTIONAL INDUSTRIES

35 General Fund—State Appropriation (FY 2020) . . . . .	\$6,312,000
36 General Fund—State Appropriation (FY 2021) . . . . .	\$6,281,000
37 Pension Funding Stabilization Account—State Appropriation . .	\$510,000
38 TOTAL APPROPRIATION . . . . .	\$13,103,000

1	(5) INTERAGENCY PAYMENTS	
2	General Fund—State Appropriation (FY 2020)	\$40,561,000
3	General Fund—State Appropriation (FY 2021)	\$38,778,000
4	TOTAL APPROPRIATION	\$79,339,000

5	(6) OFFENDER CHANGE	
6	General Fund—State Appropriation (FY 2020)	\$57,809,000
7	General Fund—State Appropriation (FY 2021)	\$58,207,000
8	Pension Funding Stabilization Account—State Appropriation	\$4,430,000
9	TOTAL APPROPRIATION	\$120,446,000

10 The appropriations in this subsection are subject to the  
 11 following conditions and limitations: The department of corrections  
 12 shall use funds appropriated in this subsection (6) for offender  
 13 programming. The department shall develop and implement a written  
 14 comprehensive plan for offender programming that prioritizes programs  
 15 which follow the risk-needs-responsivity model, are evidence-based,  
 16 and have measurable outcomes. The department is authorized to  
 17 discontinue ineffective programs and to repurpose underspent funds  
 18 according to the priorities in the written plan.

19	(7) HEALTH CARE SERVICES	
20	General Fund—State Appropriation (FY 2020)	\$156,016,000
21	General Fund—State Appropriation (FY 2021)	\$155,487,000
22	TOTAL APPROPRIATION	\$311,503,000

23 The appropriations in this subsection are subject to the  
 24 following conditions and limitations: \$174,000 of the general fund—  
 25 state appropriation for fiscal year 2020 and \$164,000 of the general  
 26 fund—state appropriation for fiscal year 2021 are provided solely to  
 27 implement the settlement agreement in *Disability Rights Washington v.*  
 28 *Inslee, et. al.*, United States District Court for the Western  
 29 District of Washington, Cause No. 18-5071, for the portions of the  
 30 agreement that require additional staff necessary to supervise  
 31 individuals with greater out-of-cell time and to facilitate access to  
 32 programming, treatment and other required activities. If the  
 33 settlement agreement is not fully executed and approved by the court  
 34 before June 30, 2020, the amounts provided in this subsection shall  
 35 lapse.

36 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**  
 37 **BLIND**

1	General Fund—State Appropriation (FY 2020)	\$2,693,000
2	General Fund—State Appropriation (FY 2021)	\$2,712,000
3	General Fund—Federal Appropriation	\$25,492,000
4	General Fund—Private/Local Appropriation	\$60,000
5	Pension Funding Stabilization Account—State Appropriation	\$172,000
6	TOTAL APPROPRIATION	\$31,129,000

**NEW SECTION. Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

8	General Fund—State Appropriation (FY 2020)	\$35,000
9	General Fund—State Appropriation (FY 2021)	\$35,000
10	General Fund—Federal Appropriation	\$223,088,000
11	General Fund—Private/Local Appropriation	\$35,797,000
12	Unemployment Compensation Administration Account—Federal	
13	Appropriation	\$287,027,000
14	Administrative Contingency Account—State Appropriation	\$26,133,000
15	Employment Service Administrative Account—	
16	State Appropriation	\$54,614,000
17	Family and Medical Leave Insurance Account—	
18	State Appropriation	\$76,169,000
19	Long-Term Services and Supports Trust Account—State	
20	Appropriation	\$14,103,000
21	TOTAL APPROPRIATION	\$717,001,000

The appropriations in this subsection are subject to the following conditions and limitations:

(1) The department is directed to maximize the use of federal funds. The department must update its budget annually to align expenditures with anticipated changes in projected revenues.

(2) \$5,081,000 of the employment service administrative account—state appropriation is provided solely for the IT continuity of operations project subject to the outcome of the agency readiness assessment performed by independent project quality assurance and is also subject to the conditions, limitations, and review provided in section 950 of this act.

(3) \$14,103,000 of the long-term services and supports trust account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1087 (long-term services and support). If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.

1 (4) \$236,000 of the family and medical leave insurance account—  
2 state appropriation is provided solely for implementation of  
3 Substitute House Bill No. 1399 (paid family and medical leave). If  
4 the bill is not enacted by June 30, 2019, the amount provided in this  
5 subsection shall lapse.

6 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
7 **AND FAMILIES**

8 (1) CHILDREN AND FAMILIES SERVICES PROGRAM

9 General Fund—State Appropriation (FY 2020). . . . .	\$401,836,000
10 General Fund—State Appropriation (FY 2021). . . . .	\$405,867,000
11 General Fund—Federal Appropriation. . . . .	\$554,377,000
12 General Fund—Private/Local Appropriation. . . . .	\$2,824,000
13 Pension Funding Stabilization Account—State	
14 Appropriation. . . . .	\$27,892,000
15 TOTAL APPROPRIATION. . . . .	\$1,392,796,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (a) \$748,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$748,000 of the general fund—state appropriation for  
20 fiscal year 2021 is provided solely to contract for the operation of  
21 one pediatric interim care center. The center shall provide  
22 residential care for up to thirteen children through two years of  
23 age. Seventy-five percent of the children served by the center must  
24 be in need of special care as a result of substance abuse by their  
25 mothers. The center shall also provide on-site training to  
26 biological, adoptive, or foster parents. The center shall provide at  
27 least three months of consultation and support to the parents  
28 accepting placement of children from the center. The center may  
29 recruit new and current foster and adoptive parents for infants  
30 served by the center. The department shall not require case  
31 management as a condition of the contract.

32 (b) \$689,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$689,000 of the general fund—state appropriation for  
34 fiscal year 2021 is provided solely for the costs of hub home foster  
35 families that provide a foster care delivery model that includes a  
36 licensed hub home. Use of the hub home model is intended to support  
37 foster parent retention, improve child outcomes, and encourage the

1 least restrictive community placements for children in out-of-home  
2 care.

3 (c) \$579,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$579,000 of the general fund—state appropriation for  
5 fiscal year 2021 and \$110,000 of the general fund—federal  
6 appropriation are provided solely for a receiving care center east of  
7 the Cascade mountains.

8 (d) \$1,245,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$1,245,000 of the general fund—state appropriation for  
10 fiscal year 2021 is provided solely for services provided through  
11 children's advocacy centers.

12 (e) \$1,884,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$1,884,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for performance-based contracts  
15 for family support and related services pursuant to RCW 74.13B.020.  
16 Of the amounts provided in this subsection, \$533,000 of the general  
17 fund—state appropriation for fiscal year 2020 and \$533,000 of the  
18 general fund—state appropriation for fiscal year 2021 are provided  
19 solely to expand performance-based contracts through network  
20 administrators.

21 (f) Beginning October 1, 2019, and each calendar quarter  
22 thereafter, the department shall provide a tracking report for social  
23 service specialists and corresponding social services support staff  
24 to the office of financial management, and the appropriate policy and  
25 fiscal committees of the legislature. The report shall include the  
26 following information identified separately for social service  
27 specialists doing case management work, supervisory work, and  
28 administrative support staff, and identified separately by job duty  
29 or program, including but not limited to intake, child protective  
30 services investigations, child protective services family assessment  
31 response, and child and family welfare services:

32 (i) Total full time equivalent employee authority, allotments and  
33 expenditures by region, office, classification and band, and job duty  
34 or program;

35 (ii) Vacancy rates by region, office, and classification and  
36 band; and

37 (iii) Average length of employment with the department, and when  
38 applicable, the date of exit for staff exiting employment with the

1 department by region, office, classification and band, and job duty  
2 or program.

3 (g) \$94,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$94,000 of the general fund—state appropriation for  
5 fiscal year 2021 is provided solely for a contract with a child  
6 advocacy center in Spokane to provide continuum of care services for  
7 children who have experienced abuse or neglect and their families.

8 (h) \$6,437,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$9,246,000 of the general fund—state appropriation for  
10 fiscal year 2021 and \$9,672,000 of the general fund—federal  
11 appropriation are provided solely for the department to reduce the  
12 caseload ratios of social workers serving children in foster care, to  
13 promote decreased lengths of stay and to make progress towards  
14 achievement of the Braam settlement caseload outcomes.

15 (i) (A) \$539,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$540,000 of the general fund—state appropriation  
17 for fiscal year 2021, \$656,000 of the general fund private/local  
18 appropriation, and \$252,000 of the general fund—federal appropriation  
19 are provided solely for a contract with an educational advocacy  
20 provider with expertise in foster care educational outreach. The  
21 amounts in this subsection are provided solely for contracted  
22 education coordinators to assist foster children in succeeding in  
23 K-12 and higher education systems and to assure a focus on education  
24 during the department's transition to performance-based contracts.  
25 Funding must be prioritized to regions with high numbers of foster  
26 care youth, or regions where backlogs of youth that have formerly  
27 requested educational outreach services exist. The department is  
28 encouraged to use private matching funds to maintain educational  
29 advocacy services.

30 (B) The department shall contract with the office of the  
31 superintendent of public instruction, which in turn shall contract  
32 with a nongovernmental entity or entities to provide educational  
33 advocacy services pursuant to RCW 28A.300.590.

34 (j) The department shall continue to implement policies to reduce  
35 the percentage of parents requiring supervised visitation, including  
36 clarification of the threshold for transition from supervised to  
37 unsupervised visitation prior to reunification.

38 (k) \$375,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2021 and \$112,000 of the general fund—federal  
2 appropriation are provided solely for the department to develop,  
3 implement, and expand strategies to improve the capacity,  
4 reliability, parent engagement practices, and effectiveness of  
5 contracted visitation services for children in temporary out-of-home  
6 care and their parents and siblings. Strategies may include, but are  
7 not limited to, increasing mileage reimbursement for providers,  
8 offering transportation-only contract options, expanding the use of  
9 the parent-child visitation model developed by the department of  
10 children, youth, and families and the University of Washington, and  
11 mechanisms to reduce the level of parent-child supervision when doing  
12 so is in the best interest of the child. The department must submit  
13 reports with its analysis on December 1, 2019, and December 1, 2020.

14 (l) For purposes of meeting the state's maintenance of effort for  
15 the state supplemental payment program, the department of children,  
16 youth, and families shall track and report to the department of  
17 social and health services the monthly state supplemental payment  
18 amounts attributable to foster care children who meet eligibility  
19 requirements specified in the state supplemental payment state plan.  
20 Such expenditures must equal at least \$3,100,000 annually and may not  
21 be claimed toward any other federal maintenance of effort  
22 requirement. Annual state supplemental payment expenditure targets  
23 must continue to be established by the department of social and  
24 health services. Attributable amounts must be communicated by the  
25 department of children, youth, and families to the department of  
26 social and health services on a monthly basis.

27 (m) \$1,230,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$1,230,000 of the general fund—state appropriation for  
29 fiscal year 2021 and \$156,000 of the general fund—federal  
30 appropriation are provided solely to increase the travel  
31 reimbursement for in-home service providers.

32 (n) The department is encouraged to control exceptional  
33 reimbursement decisions so that the child's needs are met without  
34 excessive costs.

35 (o) \$197,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$197,000 of the general fund—state appropriation for  
37 fiscal year 2021 is provided solely for the department to conduct  
38 biennial inspections and certifications of facilities, both overnight



1 and day shelters, that serve those who are under 18 years old and are  
2 homeless.

3 (p) \$1,740,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$1,741,000 of the general fund—state appropriation for  
5 fiscal year 2021 is provided solely for the department to operate  
6 emergent placement contracts. The department shall not include the  
7 costs to operate emergent placement contracts in the calculations for  
8 family foster home maintenance payments.

9 (q) \$1,164,000 of the general fund—state appropriation for fiscal  
10 year 2020, \$233,000 of the general fund—state appropriation for  
11 fiscal year 2021, and \$1,397,000 of the general fund—federal  
12 appropriation are provided solely for the department to procure an  
13 online portal for foster parent applications and renewals. The  
14 amounts appropriated in this subsection are subject to the  
15 conditions, limitations, and review provided in section 950 of this  
16 act.

17 (r) The department of children, youth, and families shall enter  
18 into interagency agreements with the office of public defense and  
19 office of civil legal aid to facilitate the use of federal title IV-E  
20 reimbursement for parent representation and child representation  
21 services.

22 (s) (i) \$11,800,000 of the general fund—state appropriation for  
23 fiscal year 2020, \$12,000,000 of the general fund—state appropriation  
24 for fiscal year 2021, and \$13,600,000 of the general fund—federal  
25 appropriation are provided solely for the department of children,  
26 youth, and families to increase rates for behavioral rehabilitation  
27 services providers. The rate increase is informed by the contracted  
28 rate analysis conducted pursuant to chapter 208, Laws of 2018 and  
29 reflects a setting-based system rather than an acuity-level based  
30 system. The department shall increase regular monthly per-child rates  
31 to the following effective July 1, 2019:

- 32 (A) \$12,804 for facilities;
- 33 (B) \$11,894 for providers serving medically-fragile children;
- 34 (C) \$11,929 for providers serving children in short-term  
35 placements;
- 36 (D) \$8,198 for therapeutic foster homes; and
- 37 (E) \$4,919 for children in in-home settings.

38 (ii) Beginning January 1, 2020, and continuing through the  
39 2019-2021 fiscal biennium, the department must provide semi-annual

1 reports to the governor and appropriate legislative committees that  
2 includes the number of in-state behavioral rehabilitation services  
3 providers and licensed beds, the number of out-of-state behavioral  
4 rehabilitation services placements, and a comparison of these numbers  
5 to the same metrics expressed as an average over the first six months  
6 of calendar year 2019.

7 (t) \$7,586,000 of the general fund—federal appropriation is  
8 provided solely for the department of children, youth, and families  
9 to leverage federal title IV-E funds available under the family first  
10 prevention services act for qualifying services and families.

11 (i) In fiscal year 2020, the department shall work with the  
12 department of social and health services to complete an evaluation of  
13 kinship navigator services that would enable establishment of a well-  
14 supported, supported, or promising practice model.

15 (ii) No later than December 1, 2019, the department shall report  
16 to the governor and appropriate legislative committees on the  
17 feasibility of claiming federal title IV-E reimbursement in fiscal  
18 year 2021 for home visiting services and kinship navigator services.  
19 The report shall include the estimated share of the current  
20 population receiving home visiting services whom the department would  
21 consider candidates for foster care for the purposes of title IV-E  
22 reimbursement under the family first prevention services act, and the  
23 estimated workload impacts for the department to identify and  
24 document the candidacy of populations receiving home visiting  
25 services.

26 (u) \$443,000 of the general fund—state appropriation for fiscal  
27 year 2020, \$443,000 of the general fund—state appropriation for  
28 fiscal year 2021, and \$818,000 of the general fund—federal  
29 appropriation are provided solely for ten child and family welfare  
30 services case workers.

31 (v) \$3,291,000 of the general fund—state appropriation for fiscal  
32 year 2020, \$5,998,000 of the general fund—state appropriation for  
33 fiscal year 2021, and \$5,876,000 of the general fund—federal  
34 appropriation are provided solely for social worker and related staff  
35 to receive, refer, and respond to screened-in reports of child abuse  
36 and neglect pursuant to chapter 208, Laws of 2018.

37 (w) \$757,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$1,743,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the department of children,

1 youth, and families to contract with a county-wide nonprofit  
2 organization with early childhood expertise in Pierce county for a  
3 pilot project to prevent child abuse and neglect using nationally  
4 recognized models. Of the amounts provided:

5 (i) \$646,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$665,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the nonprofit organization  
8 to convene stakeholders to implement a countywide resource and  
9 referral linkage system for families of children who are prenatal  
10 through age five.

11 (ii) \$111,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$1,078,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the nonprofit organization  
14 to offer a voluntary brief newborn home visiting program. The program  
15 must meet the diverse needs of Pierce county residents and,  
16 therefore, it must be flexible, culturally appropriate, and  
17 culturally responsive. The department, in collaboration with the  
18 nonprofit organization, must examine the feasibility of leveraging  
19 federal and other fund sources, including federal Title IV-E and  
20 medicaid funds, for home visiting provided through the pilot. The  
21 department must report its findings to the governor and appropriate  
22 legislative committees by December 1, 2019.

23 (2) JUVENILE REHABILITATION PROGRAM

24	General Fund—State Appropriation (FY 2020)	\$97,205,000
25	General Fund—State Appropriation (FY 2021)	\$95,731,000
26	General Fund—Federal Appropriation	\$3,464,000
27	General Fund—Private/Local Appropriation	\$1,985,000
28	Washington Auto Theft Prevention Authority	
29	Account—State Appropriation	\$196,000
30	Pension Funding Stabilization Account—State	
31	Appropriation	\$8,362,000
32	TOTAL APPROPRIATION	\$206,943,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (a) \$331,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$331,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for deposit in the county  
38 criminal justice assistance account for costs to the criminal justice

1 system associated with the implementation of chapter 338, Laws of  
2 1997 (juvenile code revisions). The amounts provided in this  
3 subsection are intended to provide funding for county adult court  
4 costs associated with the implementation of chapter 338, Laws of 1997  
5 and shall be distributed in accordance with RCW 82.14.310.

6 (b) \$2,841,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$2,841,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for grants to county juvenile  
9 courts for the juvenile justice programs identified by the Washington  
10 state institute for public policy in its report: "Inventory of  
11 Evidence-based, Research-based, and Promising Practices for  
12 Prevention and Intervention Services for Children and Juveniles in  
13 the Child Welfare, Juvenile Justice, and Mental Health Systems."  
14 Additional funding for this purpose is provided through an  
15 interagency agreement with the health care authority. County juvenile  
16 courts shall apply to the juvenile rehabilitation administration for  
17 funding for program-specific participation and the administration  
18 shall provide grants to the courts consistent with the per-  
19 participant treatment costs identified by the institute.

20 (c) \$1,537,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$1,537,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for expansion of the juvenile  
23 justice treatments and therapies in juvenile rehabilitation  
24 administration programs identified by the Washington state institute  
25 for public policy in its report: "Inventory of Evidence-based,  
26 Research-based, and Promising Practices for Prevention and  
27 Intervention Services for Children and Juveniles in the Child  
28 Welfare, Juvenile Justice, and Mental Health Systems." The  
29 administration may concentrate delivery of these treatments and  
30 therapies at a limited number of programs to deliver the treatments  
31 in a cost-effective manner.

32 (d) (i) \$6,198,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$6,198,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely to implement  
35 evidence- and research-based programs through community juvenile  
36 accountability grants, administration of the grants, and evaluations  
37 of programs funded by the grants. In addition to funding provided in  
38 this subsection, funding to implement alcohol and substance abuse

1 treatment programs for locally committed offenders is provided  
2 through an interagency agreement with the health care authority.

3 (ii) The juvenile rehabilitation administration shall administer  
4 a block grant to county juvenile courts for the purpose of serving  
5 youth as defined in RCW 13.40.510(4)(a) in the county juvenile  
6 justice system. Funds dedicated to the block grant include:  
7 Consolidated juvenile service (CJS) funds, community juvenile  
8 accountability act (CJAA) grants, chemical dependency/mental health  
9 disposition alternative (CDDA), and suspended disposition alternative  
10 (SDA). The juvenile rehabilitation administration shall follow the  
11 following formula and must prioritize evidence-based programs and  
12 disposition alternatives and take into account juvenile courts  
13 program-eligible youth in conjunction with the number of youth served  
14 in each approved evidence-based program or disposition alternative:  
15 (A) Thirty-seven and one-half percent for the at-risk population of  
16 youth ten to seventeen years old; (B) fifteen percent for the  
17 assessment of low, moderate, and high-risk youth; (C) twenty-five  
18 percent for evidence-based program participation; (D) seventeen and  
19 one-half percent for minority populations; (E) three percent for the  
20 chemical dependency and mental health disposition alternative; and  
21 (F) two percent for the suspended dispositional alternatives. Funding  
22 for the special sex offender disposition alternative (SSODA) shall  
23 not be included in the block grant, but allocated on the average  
24 daily population in juvenile courts. Funding for the evidence-based  
25 expansion grants shall be excluded from the block grant formula.  
26 Funds may be used for promising practices when approved by the  
27 juvenile rehabilitation administration and juvenile courts, through  
28 the community juvenile accountability act committee, based on the  
29 criteria established in consultation with Washington state institute  
30 for public policy and the juvenile courts.

31 (iii) The juvenile rehabilitation administration and the juvenile  
32 courts shall establish a block grant funding formula oversight  
33 committee with equal representation from the juvenile rehabilitation  
34 administration and the juvenile courts. The purpose of this committee  
35 is to assess the ongoing implementation of the block grant funding  
36 formula, utilizing data-driven decision making and the most current  
37 available information. The committee will be co-chaired by the  
38 juvenile rehabilitation administration and the juvenile courts, who  
39 will also have the ability to change members of the committee as  
40 needed to achieve its purpose. The committee may make changes to the

1 formula categories in (d)(ii) of this subsection if it determines the  
2 changes will increase statewide service delivery or effectiveness of  
3 evidence-based program or disposition alternative resulting in  
4 increased cost/benefit savings to the state, including long-term  
5 cost/benefit savings. The committee must also consider these outcomes  
6 in determining when evidence-based expansion or special sex offender  
7 disposition alternative funds should be included in the block grant  
8 or left separate.

9 (iv) The juvenile courts and administrative office of the courts  
10 must collect and distribute information and provide access to the  
11 data systems to the juvenile rehabilitation administration and the  
12 Washington state institute for public policy related to program and  
13 outcome data. The juvenile rehabilitation administration and the  
14 juvenile courts must work collaboratively to develop program outcomes  
15 that reinforce the greatest cost/benefit to the state in the  
16 implementation of evidence-based practices and disposition  
17 alternatives.

18 (e) \$557,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$557,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for funding of the teamchild  
21 project.

22 (f) \$283,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$283,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the juvenile detention  
25 alternatives initiative.

26 (g) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$500,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for a grant program focused on  
29 criminal street gang prevention and intervention. The juvenile  
30 rehabilitation administration may award grants under this subsection.  
31 The juvenile rehabilitation administration shall give priority to  
32 applicants who have demonstrated the greatest problems with criminal  
33 street gangs. Applicants composed of, at a minimum, one or more local  
34 governmental entities and one or more nonprofit, nongovernmental  
35 organizations that have a documented history of creating and  
36 administering effective criminal street gang prevention and  
37 intervention programs may apply for funding under this subsection.  
38 Each entity receiving funds must report to the juvenile  
39 rehabilitation administration on the number and types of youth

1 served, the services provided, and the impact of those services on  
2 the youth and the community.

3 (h) The juvenile rehabilitation institutions may use funding  
4 appropriated in this subsection to purchase goods and supplies  
5 through hospital group purchasing organizations when it is cost-  
6 effective to do so.

7 (i) \$2,063,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$1,606,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1646 (juvenile rehabilitation  
11 confinement). If the bill is not enacted by June 30, 2019, the  
12 amounts provided in this subsection shall lapse.

13 (j) \$80,000 of the general fund—state appropriation for fiscal  
14 year 2020 is provided solely for a contract to research youth  
15 violence prevention strategies and explore new and existing resources  
16 to implement evidence-based youth prevention strategies in the city  
17 of Federal Way.

18 (k) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2020 is provided for the department to measure the fidelity of  
20 the evidence-based interventions incorporated into the integrated  
21 treatment model. By July 1, 2020, the department must report to the  
22 governor and the appropriate fiscal and policy committees of the  
23 legislature on the results of the assessment of the integrated  
24 treatment model.

25 (l) \$175,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$225,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely to fund a pilot in King county  
28 that identifies patterns in law enforcement reports to identify youth  
29 and young adults most at risk for gun related violence and to provide  
30 intervention services. The department of children, youth, and  
31 families must complete an evaluation of the program and provide a  
32 report to the governor and the appropriate legislative committees by  
33 September 15, 2020.

34 (m) \$170,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$170,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided to expand youth service engagement in  
37 Burien utilizing the office juvenile justice and delinquency  
38 prevention comprehensive gang model.

39 (3) EARLY LEARNING PROGRAM

1	General Fund—State Appropriation (FY 2020). . . . .	\$219,800,000
2	General Fund—State Appropriation (FY 2021). . . . .	\$250,226,000
3	General Fund—Federal Appropriation. . . . .	\$452,335,000
4	General Fund—Private/Local Appropriation. . . . .	\$100,000
5	Education Legacy Trust Account—State Appropriation. . . .	\$28,301,000
6	Home Visiting Services Account—State Appropriation. . . .	\$14,766,000
7	Home Visiting Services Account—Federal Appropriation. . .	\$24,553,000
8	Washington Opportunity Pathways Account—	
9	State Appropriation. . . . .	\$80,000,000
10	Pension Funding Stabilization Account—State Appropriation.	\$3,900,000
11	TOTAL APPROPRIATION. . . . .	\$1,073,981,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (a) \$82,316,000 of the general fund—state appropriation for  
15 fiscal year 2020, \$91,895,000 of the general fund—state appropriation  
16 for fiscal year 2021, \$24,250,000 of the education legacy trust  
17 account—state appropriation, and \$80,000,000 of the opportunity  
18 pathways account appropriation are provided solely for the early  
19 childhood education and assistance program. These amounts shall  
20 support at least 14,128 slots in fiscal year 2020 and 14,955 slots in  
21 fiscal year 2021.

22 (b) \$200,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$200,000 of the general fund—state appropriation for  
24 fiscal year 2021 is provided solely to develop and provide culturally  
25 relevant supports for parents, family, and other caregivers.

26 (c) The department is the lead agency for and recipient of the  
27 federal child care and development fund grant. Amounts within this  
28 grant shall be used to fund child care licensing, quality  
29 initiatives, agency administration, and other costs associated with  
30 child care subsidies.

31 (d) \$69,317,000 of the general fund—state appropriation for  
32 fiscal year 2020, \$90,091,000 of the general fund—state appropriation  
33 for fiscal year 2021, and \$282,820,000 of the general fund—federal  
34 appropriation are provided solely for the working connections child  
35 care program under RCW 43.216.020. Of the amounts provided in this  
36 subsection (3) (d):



1 (i) \$135,153,000 of the general fund—state appropriation shall be  
2 claimed toward the state's temporary assistance for needy families  
3 federal maintenance of effort requirement.

4 (ii) \$44,103,000 is for the compensation components of the  
5 2019-2021 collective bargaining agreement covering family child care  
6 providers as set forth in section 942 of this act.

7 (iii) \$22,692,000 is for subsidy base and tiered reimbursement  
8 rate increases for child care center providers.

9 (iv) \$28,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$1,359,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for implementation of Second  
12 Substitute House Bill No. 1303 (child care/higher education) or House  
13 Bill No. ---- (H-2458) (workforce education investment). If neither  
14 bill is enacted by June 30, 2019, the amounts provided in this  
15 subsection (d)(iv) shall lapse.

16 (v) \$352,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$357,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Second  
19 Substitute House Bill No. 1603 (economic assistance programs). If the  
20 bill is not enacted by June 30, 2019, the amounts provided in this  
21 subsection (d)(v) shall lapse.

22 (vi) In order to not exceed the appropriated amount, the  
23 department shall manage the program so that the average monthly  
24 caseload does not exceed 33,000 households. The department shall work  
25 in collaboration with the department of social and health services to  
26 track the average monthly child care subsidy caseload and  
27 expenditures by fund type, including child care development fund,  
28 general fund—state appropriation and temporary assistance for needy  
29 families grant for the purpose of estimating the monthly temporary  
30 assistance for needy families grant reimbursement. The department  
31 shall give prioritized access into the program according to the  
32 following order:

33 (A) Families applying for or receiving temporary assistance for  
34 needy families (TANF);

35 (B) TANF families curing sanction;

36 (C) Foster children;

37 (D) Families that include a child with special needs;

38 (E) Families in which a parent of a child in care is a minor who  
39 is not living with a parent or guardian and who is a full-time

1 student in a high school that has a school-sponsored on-site child  
2 care center;

3 (F) Families with a child residing with a biological parent or  
4 guardian who have received child protective services, child welfare  
5 services, or a family assessment response from the department in the  
6 past six months, and have received a referral for child care as part  
7 of the family's case management;

8 (G) Families that received subsidies within the last thirty days  
9 and:

10 (I) Have reapplied for subsidies; and

11 (II) Have household income of two hundred percent of the federal  
12 poverty level or below; and

13 (H) All other eligible families.

14 (vii) The department, in collaboration with the department of  
15 social and health services, must submit a report by December 1, 2019,  
16 to the governor and the appropriate fiscal and policy committees of  
17 the legislature on quality control measures for the working  
18 connections child care program. The report must include:

19 (A) A detailed narrative of the procurement and implementation of  
20 an improved time and attendance system, including a detailed  
21 accounting of the costs of procurement and implementation;

22 (B) A comprehensive description of all processes, including  
23 computer algorithms and additional rule development, that the  
24 department and the department of social and health services have  
25 established. At a minimum, processes must be designed to:

26 (I) Ensure the department's auditing efforts are informed by  
27 regular and continuous alerts of the potential for overpayments;

28 (II) Avoid overpayments, including the billing of more regular  
29 business days than are in a month, to the maximum extent possible and  
30 expediently recover overpayments that have occurred;

31 (III) Withhold payment from providers when necessary to  
32 incentivize receipt of the necessary documentation to complete an  
33 audit;

34 (IV) Establish methods for reducing future payments or  
35 establishing repayment plans in order to recover any overpayments;

36 (V) Sanction providers, including termination of eligibility, who  
37 commit intentional program violations or fail to comply with program  
38 requirements, including compliance with any established repayment  
39 plans;

1 (VI) Consider pursuit of prosecution in cases with fraudulent  
2 activity; and

3 (VII) Ensure two half-day rates totaling more than one hundred  
4 percent of the daily rate are not paid to providers; and

5 (C) A description of the process by which fraud is identified and  
6 how fraud investigations are prioritized and expedited.

7 (viii) Beginning July 1, 2019, and annually thereafter, the  
8 department, in collaboration with the department of social and health  
9 services, must report to the governor and the appropriate fiscal and  
10 policy committees of the legislature on the status of overpayments in  
11 the working connections child care program. The report must include  
12 the following information for the previous fiscal year:

13 (A) A summary of the number of overpayments that occurred;

14 (B) The reason for each overpayment;

15 (C) The total cost of overpayments;

16 (D) A comparison to overpayments that occurred in the past two  
17 preceding fiscal years; and

18 (E) Any planned modifications to internal processes that will  
19 take place in the coming fiscal year to further reduce the occurrence  
20 of overpayments.

21 (e) Within available amounts, the department in consultation with  
22 the office of financial management shall report enrollments and  
23 active caseload for the working connections child care program to the  
24 legislative fiscal committees and the legislative-executive WorkFirst  
25 poverty reduction oversight task force on an agreed upon schedule.  
26 The report shall also identify the number of cases participating in  
27 both temporary assistance for needy families and working connections  
28 child care. The department must also report on the number of children  
29 served through contracted slots.

30 (f) \$1,560,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$1,560,000 of the general fund—state appropriation for  
32 fiscal year 2021 and \$13,424,000 of the general fund—federal  
33 appropriation are provided solely for the seasonal child care  
34 program. If federal sequestration cuts are realized, cuts to the  
35 seasonal child care program must be proportional to other federal  
36 reductions made within the department.

37 (g) \$4,674,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$4,674,000 of the general fund—state appropriation for  
39 fiscal year 2021 is provided solely for the early childhood

1 intervention prevention services (ECLIPSE) program. The department  
2 shall contract for ECLIPSE services to provide therapeutic child care  
3 and other specialized treatment services to abused, neglected, at-  
4 risk, and/or drug-affected children. The department shall ensure that  
5 contracted providers pursue receipt of federal funding associated  
6 with the early support for infants and toddlers program. Priority for  
7 services shall be given to children referred from the department.

8 (h) \$40,862,000 of the general fund—state appropriation for  
9 fiscal year 2020, \$41,765,000 of the general fund—state appropriation  
10 for fiscal year 2021 and \$27,908,000 of the general fund—federal  
11 appropriation are provided solely to maintain the requirements set  
12 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall  
13 place a ten percent administrative overhead cap on any contract  
14 entered into with the University of Washington. In a bi-annual report  
15 to the governor and the legislature, the department shall report the  
16 total amount of funds spent on the quality rating and improvements  
17 system and the total amount of funds spent on degree incentives,  
18 scholarships, and tuition reimbursements. Of the amounts provided in  
19 this subsection:

20 (i) \$1,728,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$1,728,000 of the general fund—state appropriation for  
22 fiscal year 2021 is provided solely for reducing barriers for low-  
23 income providers to participate in the early achievers program.

24 (ii) \$17,955,000 is for quality improvement awards of which  
25 \$1,650,000 is to provide a \$500 increase for awards for select  
26 providers rated level three to five in accordance with the 2019-2021  
27 collective bargaining agreement covering family child care providers  
28 as set forth in section 942 of this act.

29 (iii) \$1,283,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$417,000 of the general fund—state appropriation  
31 for fiscal year 2021 are provided solely for implementation of  
32 Engrossed Second Substitute House Bill No. 1391 (early achievers  
33 program). If the bill is not enacted by June 30, 2019, the amounts  
34 provided in this subsection shall lapse.

35 (i) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$300,000 of the general fund—state appropriation for  
37 fiscal year 2021 is provided solely for a contract with a nonprofit  
38 entity experienced in the provision of promoting early literacy for  
39 children through pediatric office visits.

1 (j) \$4,000,000 of the education legacy trust account—state  
2 appropriation is provided solely for early intervention assessment  
3 and services.

4 (k) Information technology projects or investments and proposed  
5 projects or investments impacting time capture, payroll and payment  
6 processes and systems, eligibility, case management and authorization  
7 systems within the department are subject to technical oversight by  
8 the office of the chief information officer.

9 (l) (i) (A) The department is required to provide to the education  
10 research and data center, housed at the office of financial  
11 management, data on all state-funded early childhood programs. These  
12 programs include the early support for infants and toddlers, early  
13 childhood education and assistance program (ECEAP), and the working  
14 connections and seasonal subsidized childcare programs including  
15 license exempt facilities or family, friend, and neighbor care. The  
16 data provided by the department to the education research data center  
17 must include information on children who participate in these  
18 programs, including their name and date of birth, and dates the child  
19 received services at a particular facility.

20 (B) ECEAP early learning professionals must enter any new  
21 qualifications into the department's professional development  
22 registry starting in the 2015-16 school year, and every school year  
23 thereafter. By October 2019, and every October thereafter, the  
24 department must provide updated ECEAP early learning professional  
25 data to the education research data center.

26 (C) The department must request federally funded head start  
27 programs to voluntarily provide data to the department and the  
28 education research data center that is equivalent to what is being  
29 provided for state-funded programs.

30 (D) The education research and data center must provide an  
31 updated report on early childhood program participation and K-12  
32 outcomes to the house of representatives appropriations committee and  
33 the senate ways and means committee using available data every March  
34 for the previous school year.

35 (ii) The department, in consultation with the department of  
36 social and health services, must withhold payment for services to  
37 early childhood programs that do not report on the name, date of  
38 birth, and the dates a child received services at a particular  
39 facility.

1 (m) The department shall work with state and local law  
2 enforcement, federally recognized tribal governments, and tribal law  
3 enforcement to develop a process for expediting fingerprinting and  
4 data collection necessary to conduct background checks for tribal  
5 early learning and child care providers.

6 (n) \$3,657,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$3,439,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for components of the 2019-2021  
9 collective bargaining agreement covering family child care providers  
10 as set forth in section 942 of this act. Of the amounts provided in  
11 this subsection:

12 (i) \$1,302,000 is for the family child care provider 501(c)(3)  
13 organization for board-approved training.

14 (ii) \$230,000 is for increasing training reimbursement up to \$250  
15 per person.

16 (iii) \$115,000 is for training on the electronic child care time  
17 and attendance system.

18 (iv) \$226,000 is to provide an increase to monthly health care  
19 premiums.

20 (v) \$5,223,000 is for up to five days of substitute coverage per  
21 provider per year through the state-administered substitute pool.

22 (o) \$750,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$750,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the implementation of the  
25 expanded learning opportunity quality initiative pursuant to RCW  
26 43.216.085(3)(d).

27 (p) \$9,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$9,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for implementation of Second  
30 Substitute House Bill No. 1344 (child care access work group). If the  
31 bill is not enacted by June 30, 2019, the amount provided in this  
32 subsection shall lapse.

33 (q) \$25,000 of the general fund—state appropriation for fiscal  
34 year 2020 is provided solely for implementation of Substitute House  
35 Bill No. 1644 (youth development work group). If the bill is not  
36 enacted by June 30, 2019, the amount provided in this subsection  
37 shall lapse.

38 (4) PROGRAM SUPPORT

39 General Fund—State Appropriation (FY 2020) . . . . . \$55,691,000

1	General Fund—State Appropriation (FY 2021). . . . .	\$55,041,000
2	General Fund—Federal Appropriation. . . . .	\$34,552,000
3	Pension Funding Stabilization Account—State	
4	Appropriation. . . . .	\$14,000
5	TOTAL APPROPRIATION. . . . .	\$145,298,000

6 The appropriations in this subsection are subject to the  
7 following conditions and limitations:

8 (a) The health care authority, the health benefit exchange, the  
9 department of social and health services, the department of health,  
10 and the department of children, youth and families shall work  
11 together within existing resources to comprise the health and human  
12 services enterprise coalition (the coalition). The coalition, led by  
13 the health care authority, must be a multi-organization collaborative  
14 that provides strategic direction, cross-organizational information  
15 technology project support, and federal funding guidance across the  
16 coalition organizations. By October 31, 2019, the coalition must  
17 submit a report to the governor and the legislature to share the  
18 plan, status, funding needs, and next steps for the health and human  
19 services coalition information technology projects. The coalition  
20 shall collaborate with the office of the chief information officer  
21 and is subject to the conditions, limitations, and review provided in  
22 section 950 of this act unless otherwise agreed upon by the office of  
23 the chief information officer and the office of financial management.

24 (b)(i) All agreements and contracts with vendors must include a  
25 provision to require that each vendor agrees to equality among its  
26 workers by ensuring similarly employed individuals are compensated as  
27 equals as follows:

28 (A) Employees are similarly employed if the individuals work for  
29 the same employer, the performance of the job requires comparable  
30 skill, effort, and responsibility, and the jobs are performed under  
31 similar working conditions. Job titles alone are not determinative of  
32 whether employees are similarly employed;

33 (B) Vendors may allow differentials in compensation for its  
34 workers based in good faith on any of the following:

35 (I) A seniority system; a merit system; a system that measures  
36 earnings by quantity or quality of production; a bona fide job-  
37 related factor or factors; or a bona fide regional difference in  
38 compensation levels.

1 (II) A bona fide job-related factor or factors may include, but  
2 not be limited to, education, training, or experience, that is:  
3 Consistent with business necessity; not based on or derived from a  
4 gender-based differential; and accounts for the entire differential.

5 (III) A bona fide regional difference in compensation level must  
6 be: Consistent with business necessity; not based on or derived from  
7 a gender-based differential; and account for the entire differential.

8 (ii) The provision must allow for the termination of the contract  
9 if the department or department of enterprise services determines  
10 that the vendor is not in compliance with this agreement or contract  
11 term.

12 (iii) The department must implement this provision with any new  
13 contract and at the time of renewal of any existing contract.

14 (c) \$300,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$300,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for a Washington state mentoring  
17 organization to continue its public-private partnerships providing  
18 technical assistance and training to mentoring programs that serve  
19 at-risk youth.

20 (d) \$5,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$5,000 of the general fund—state appropriation for fiscal  
22 year 2021, and \$16,000 of the general fund—federal appropriation are  
23 provided solely for the implementation of an agreement reached  
24 between the governor and the Washington federation of state employees  
25 for the language access providers under the provisions of chapter  
26 41.56 RCW for the 2019-2021 fiscal biennium.

27 (e) The department must submit an agency budget request for the  
28 2020 supplemental budget that identifies the amount of administrative  
29 funding to be transferred from appropriations in subsections (1),  
30 (2), and (3) of this section to subsection (4) of this section.

(End of part)



**PART III**  
**NATURAL RESOURCES**

NEW SECTION.    **Sec. 301.    FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2020)	\$654,000
General Fund—State Appropriation (FY 2021)	\$635,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,314,000
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	\$2,681,000

The appropriations in this section are subject to the following conditions and limitations: \$123,000 of the general fund—state appropriation for fiscal year 2020, \$90,000 of the general fund—state appropriation for fiscal year 2021, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations and review provided in section 950 of this act.

NEW SECTION.    **Sec. 302.    FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2020)	\$34,368,000
General Fund—State Appropriation (FY 2021)	\$34,195,000
General Fund—Federal Appropriation	\$107,713,000
General Fund—Private/Local Appropriation	\$23,204,000
Reclamation Account—State Appropriation	\$4,762,000
Flood Control Assistance Account—State Appropriation	\$4,067,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$21,510,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation	\$170,000
Aquatic Algae Control Account—State Appropriation	\$523,000
Water Rights Tracking System Account—State Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$565,000
Worker and Community Right to Know Fund—State	

1	Appropriation. . . . .	\$1,916,000
2	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
3	State Toxics Control Account—State Appropriation. . . . .	\$153,154,000
4	State Toxics Control Account—Private/Local Appropriation. . . . .	\$499,000
5	Local Toxics Control Account—State Appropriation. . . . .	\$4,986,000
6	Water Quality Permit Account—State Appropriation. . . . .	\$45,835,000
7	Underground Storage Tank Account—State Appropriation. . . . .	\$3,746,000
8	Biosolids Permit Account—State Appropriation. . . . .	\$2,598,000
9	Environmental Legacy Stewardship Account—State	
10	Appropriation. . . . .	\$45,748,000
11	Hazardous Waste Assistance Account—State Appropriation. . . . .	\$6,781,000
12	Radioactive Mixed Waste Account—State Appropriation. . . . .	\$18,933,000
13	Air Pollution Control Account—State Appropriation. . . . .	\$4,264,000
14	Oil Spill Prevention Account—State Appropriation. . . . .	\$10,886,000
15	Air Operating Permit Account—State Appropriation. . . . .	\$4,545,000
16	Freshwater Aquatic Weeds Account—State Appropriation. . . . .	\$1,471,000
17	Oil Spill Response Account—State Appropriation. . . . .	\$7,076,000
18	Dedicated Marijuana Account—State Appropriation (FY 2020). . . . .	\$465,000
19	Dedicated Marijuana Account—State Appropriation (FY 2021). . . . .	\$586,000
20	Pension Funding Stabilization Account—State	
21	Appropriation. . . . .	\$2,920,000
22	Water Pollution Control Revolving Administration	
23	Account—State Appropriation. . . . .	\$3,684,000
24	Paint Product Stewardship Account—State Appropriation. . . . .	\$182,000
25	TOTAL APPROPRIATION. . . . .	\$552,265,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$170,000 of the oil spill prevention account—state  
29 appropriation is provided solely for a contract with the University  
30 of Washington's sea grant program to continue an educational program  
31 targeted to small spills from commercial fishing vessels, ferries,  
32 cruise ships, ports, and marinas.

33 (2) \$180,000 of the general fund—state appropriation for fiscal  
34 year 2020, \$180,000 of the general fund—state appropriation for  
35 fiscal year 2021, \$88,000 of the waste reduction, recycling and  
36 litter control account—state appropriation, \$1,440,000 of the state  
37 toxics control account—state appropriation, \$34,000 of the local  
38 toxics control account—state appropriation, \$440,000 of the water

1 quality permit account—state appropriation, \$46,000 of the  
2 underground storage tank account—state appropriation, \$264,000 of the  
3 environmental legacy stewardship account—state appropriation, \$78,000  
4 of the hazardous waste assistance account—state appropriation,  
5 \$172,000 of the radioactive mixed waste account—state appropriation,  
6 \$36,000 of the air pollution control account—state appropriation,  
7 \$82,000 of the oil spill prevention account—state appropriation, and  
8 \$46,000 of the air operating permit account—state appropriation are  
9 provided solely for modernizing and migrating the department of  
10 ecology's business applications from an agency-based data center to  
11 the state data center or a cloud environment and are subject to the  
12 conditions, limitations, and review provided in section 950 of this  
13 act.

14 (3) \$102,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$102,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for implementation of Executive  
17 Order No. 12-07, Washington's response to ocean acidification.

18 (4) \$165,000 of the general fund—state appropriation for fiscal  
19 year 2021, \$11,000 of the reclamation account—state appropriation,  
20 \$7,000 of the flood control assistance account—state appropriation,  
21 \$36,000 of the waste reduction, recycling, and litter control account  
22 —state appropriation, \$7,000 of the worker and community right-to-  
23 know account—state appropriation, \$654,000 of the state toxics  
24 control account—state appropriation, \$15,000 of the local toxics  
25 control account—state appropriation, \$227,000 of the water quality  
26 permit account—state appropriation, \$18,000 of the underground  
27 storage tank account—state appropriation, \$10,000 of the biosolids  
28 permit account—state appropriation, \$114,000 of the environmental  
29 legacy stewardship account—state appropriation, \$32,000 of the  
30 hazardous waste assistance account—state appropriation, \$76,000 of  
31 the radioactive mixed waste account—state appropriation, \$16,000 of  
32 the air pollution control account—state appropriation, \$37,000 of the  
33 oil spill prevention account—state appropriation, \$15,000 of the air  
34 operating permit account—state appropriation, and \$15,000 of the  
35 water pollution control revolving administration account—state  
36 appropriation are provided solely for the integrated revenue system  
37 that replaces the agency's federal grant receivable and toxics

1 cleanup cost recovery systems, and is subject to the conditions,  
2 limitations and review provided in section 950 of this act.

3 (5) \$592,000 of the reclamation account—state appropriation is  
4 provided solely for the department of ecology to assess the need,  
5 costs, and barriers to initiating the adjudication process in  
6 selected watersheds to reduce and resolve uncertainty about water  
7 rights. The department shall evaluate multiple watersheds to identify  
8 stakeholder and local government interest and concerns about the  
9 process, and to determine the cost of conducting an adjudication in  
10 each watershed identified in the evaluation. The department shall  
11 submit an evaluation report and recommendations to the governor and  
12 appropriate legislative committees by September 1, 2020.

13 (6) It is the intent of the legislature to provide funding in the  
14 2020 supplemental operating budget for relocation of the department's  
15 northwest regional office to a department of transportation owned  
16 facility in Shoreline.

17 (7) \$100,000 of the oil spill prevention account—state  
18 appropriation is provided solely for the department to produce a  
19 synopsis of current maritime vessel activity, navigation lanes, and  
20 anchorages in the northern Puget Sound and the strait of Juan de  
21 Fuca, including vessel transit in Canadian portions of transboundary  
22 waters. Consistent with RCW 43.372.030, the synopsis must compile key  
23 findings and baseline information on the spatial and temporal  
24 distribution of and intensity of current maritime vessel activity.  
25 The department may collect new information on vessel activity,  
26 including information on commercial and recreational fishing, where  
27 relevant to the synopsis. In producing the synopsis, the department  
28 must invite the participation of Canadian agencies and first nations,  
29 and must coordinate with federal agencies, other state agencies,  
30 federally recognized Indian tribes, commercial and recreational  
31 vessel operators and organizations representing such operators, and  
32 other stakeholders. The department must provide a draft of the  
33 synopsis to the appropriate committees of the legislature by June 30,  
34 2021.

35 (8) \$937,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$749,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the implementation of  
38 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/

1 transportation fuels). If the bill is not enacted by June 30, 2019,  
2 the amounts provided in this subsection shall lapse.

3 (9) \$619,000 of the state toxics control account—state  
4 appropriation and \$342,000 of the air pollution control account—state  
5 appropriation are provided solely for the implementation of Engrossed  
6 Second Substitute House Bill No. 1112 (hydrofluorocarbon emissions).  
7 If the bill is not enacted by June 30, 2019, the amounts provided in  
8 this subsection shall lapse.

9 (10) \$500,000 of the waste reduction, recycling, and litter  
10 control account—state appropriation is provided solely for the  
11 implementation of Engrossed Second Substitute House Bill No. 1114  
12 (food waste reduction). If the bill is not enacted by June 30, 2019,  
13 the amount provided in this subsection shall lapse.

14 (11) \$432,000 of the state toxics control account—state  
15 appropriation is provided solely for the implementation of Substitute  
16 House Bill No. 1290 (voluntary cleanups/hazardous waste). If the bill  
17 is not enacted by June 30, 2019, the amount provided in this  
18 subsection shall lapse.

19 (12) \$1,450,000 of the waste reduction, recycling, and litter  
20 control account—state appropriation is provided solely for the  
21 implementation of Engrossed Second Substitute House Bill No. 1543  
22 (recycling). If the bill is not enacted by June 30, 2019, the amount  
23 provided in this subsection shall lapse.

24 (13) \$1,374,000 of the state toxics control account—state  
25 appropriation is provided solely for the implementation of Engrossed  
26 Substitute House Bill No. 1578 (oil transportation safety). If the  
27 bill is not enacted by June 30, 2019, the amount provided in this  
28 subsection shall lapse.

29 (14) \$465,000 of the dedicated marijuana account—state  
30 appropriation for fiscal year 2020 and \$586,000 of the dedicated  
31 marijuana account—state appropriation for fiscal year 2021 are  
32 provided solely for the implementation of House Bill No. 2052  
33 (marijuana product testing). If the bill is not enacted by June 30,  
34 2019, the amounts provided in this subsection shall lapse.

35 (15) \$182,000 of the paint product stewardship account—state  
36 appropriation is provided solely for the implementation of Substitute  
37 House Bill No. 1652 (paint stewardship). If the bill is not enacted  
38 by June 30, 2019, the amount provided in this subsection shall lapse.

1 (16) The appropriations in this section include sufficient  
2 funding for the implementation of Engrossed Second Substitute House  
3 Bill No. 1923 (urban residential building).

4 (17)(a) \$225,000 of the general fund—state appropriation for  
5 fiscal year 2020 is provided solely for the department and the  
6 department of commerce to convene a workgroup and contract with a  
7 neutral facilitator to support the workgroup. The workgroup must make  
8 recommendations for a statutory or regulatory framework to guide the  
9 evaluation of the impacts of greenhouse gas emissions that result  
10 from project or nonproject actions, including but not limited to  
11 those being considered under the state environmental policy act under  
12 chapter 43.21C RCW.

13 (b) The departments must invite a representative from the  
14 following interests to participate in the workgroup: Cities,  
15 counties, port districts, real estate development, and a statewide  
16 organization representing business interests. In addition, the  
17 departments must invite two representatives from environmental  
18 organizations and one representative from an environmental justice  
19 organization to participate as members of the workgroup. The  
20 workgroup must consult tribal governments pursuant to RCW 43.376.020.  
21 The departments must each appoint a member of the workgroup and must  
22 jointly report the workgroup's recommendations to the appropriate  
23 committees of the legislature no later than July 1, 2020.

24 (c) The workgroup must address, at a minimum, the following  
25 issues:

26 (i) The appropriate methodologies for assessing direct, indirect,  
27 and cumulative greenhouse gas emissions for a project or nonproject  
28 action;

29 (ii) Greenhouse gas emission threshold levels;

30 (iii) The appropriate mitigation when a threshold is exceeded;  
31 and

32 (iv) The overall impact to the state's economic development  
33 competitiveness, including consideration of how adequate regulatory  
34 review timelines can be maintained while achieving a high  
35 environmental standard.

36 (d) The workgroup must develop a charter to outline a process  
37 that defines how it will make recommendations. The departments must  
38 include issues in the report for which consensus was achieved, as  
39 well as the issues where consensus recommendations were not possible.

1 (18) \$250,000 of the general fund—state appropriation for fiscal  
 2 year 2020 and \$250,000 of the general fund—state appropriation for  
 3 fiscal year 2021 are provided solely for the department to contract  
 4 with the Walla Walla watershed management partnership board of  
 5 directors to develop a thirty-year integrated water resource  
 6 management strategic plan and to provide partnership staffing,  
 7 reporting, and operating budget costs associated with new activities  
 8 as described in Second Substitute Senate Bill No. 5352 (Walla Walla  
 9 watershed pilot). If the bill is not enacted by June 30, 2019, the  
 10 amounts provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
 12 **COMMISSION**

13	General Fund—State Appropriation (FY 2020)	. . . . .	\$13,226,000
14	General Fund—State Appropriation (FY 2021)	. . . . .	\$13,122,000
15	General Fund—Federal Appropriation	. . . . .	\$7,014,000
16	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,298,000
17	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$397,000
18	Snowmobile Account—State Appropriation	. . . . .	\$5,640,000
19	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$367,000
20	Parks Renewal and Stewardship Account—State		
21	Appropriation	. . . . .	\$123,732,000
22	Parks Renewal and Stewardship Account—Private/Local		
23	Appropriation	. . . . .	\$420,000
24	Pension Funding Stabilization Account—State		
25	Appropriation	. . . . .	\$1,496,000
26	TOTAL APPROPRIATION.	. . . . .	\$168,712,000

27 The appropriations in this section are subject to the following  
 28 conditions and limitations:

29 (1) \$129,000 of the general fund—state appropriation for fiscal  
 30 year 2020 and \$129,000 of the general fund—state appropriation for  
 31 fiscal year 2021 are provided solely for a grant for the operation of  
 32 the Northwest weather and avalanche center.

33 (2) \$100,000 of the general fund—state appropriation for fiscal  
 34 year 2020 and \$100,000 of the general fund—state appropriation for  
 35 fiscal year 2021 are provided solely for the commission to pay  
 36 assessments charged by local improvement districts.

1            NEW SECTION.        **Sec. 304.        FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3	General Fund—State Appropriation (FY 2020). . . . .	\$1,195,000
4	General Fund—State Appropriation (FY 2021). . . . .	\$1,106,000
5	General Fund—Federal Appropriation. . . . .	\$3,696,000
6	General Fund—Private/Local Appropriation. . . . .	\$24,000
7	Aquatic Lands Enhancement Account—State Appropriation. . . . .	\$495,000
8	Firearms Range Account—State Appropriation. . . . .	\$37,000
9	Recreation Resources Account—State Appropriation. . . . .	\$3,803,000
10	NOVA Program Account—State Appropriation. . . . .	\$1,068,000
11	Pension Funding Stabilization Account—State Appropriation. . . . .	\$80,000
12	TOTAL APPROPRIATION. . . . .	\$11,504,000

13            The appropriations in this section are subject to the following  
14 conditions and limitations:

15            (1) \$109,000 of the aquatic lands enhancement account—state  
16 appropriation is provided solely to the recreation and conservation  
17 funding board for administration of the aquatics lands enhancement  
18 account grant program as described in RCW 79.105.150.

19            (2) \$37,000 of the firearms range account—state appropriation is  
20 provided solely to the recreation and conservation funding board for  
21 administration of the firearms range grant program as described in  
22 RCW 79A.25.210.

23            (3) \$4,150,000 of the recreation resources account—state  
24 appropriation is provided solely to the recreation and conservation  
25 funding board for administrative and coordinating costs of the  
26 recreation and conservation office and the board as described in RCW  
27 79A.25.080(1).

28            (4) \$1,107,000 of the NOVA program account—state appropriation is  
29 provided solely to the recreation and conservation funding board for  
30 administration of the nonhighway and off-road vehicle activities  
31 program as described in chapter 46.09 RCW.

32            (5) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for the recreation and conservation  
34 office to contract with a consultant to provide a quinquennial update  
35 of the economic analysis of outdoor recreation in Washington state  
36 study completed in 2015. The updated study shall quantify the  
37 economic contribution to the state economy from the state's public  
38 lands and related ecosystem services from public lands, and quantify  
39 the economic contribution from statewide outdoor recreation to the



1 state's economy. A report is due to the governor and appropriate  
2 committees of the legislature by January 1, 2020.

3 (6) \$175,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$175,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely to contract for implementation  
6 of the Nisqually watershed stewardship plan.

7 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**  
8 **HEARINGS OFFICE**

9	General Fund—State Appropriation (FY 2020). . . . .	\$2,199,000
10	General Fund—State Appropriation (FY 2021). . . . .	\$2,211,000
11	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
12	TOTAL APPROPRIATION. . . . .	\$4,664,000

13 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

14	General Fund—State Appropriation (FY 2020). . . . .	\$9,239,000
15	General Fund—State Appropriation (FY 2021). . . . .	\$9,220,000
16	General Fund—Federal Appropriation. . . . .	\$2,301,000
17	Public Works Assistance Account—State Appropriation. . . .	\$8,427,000
18	State Toxics Control Account—State Appropriation. . . . .	\$1,000,000
19	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
20	TOTAL APPROPRIATION. . . . .	\$30,441,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$8,427,000 of the public works assistance account—state  
24 appropriation is provided solely for implementation of the voluntary  
25 stewardship program. This amount may not be used to fund agency  
26 indirect and administrative expenses.

27 (2) \$50,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$50,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the commission to continue  
30 to convene and facilitate a food policy forum and to implement  
31 recommendations identified through the previous work of the food  
32 policy forum.

33 (a) The commission shall coordinate implementation of the forum  
34 with the department of agriculture and the office of farmland  
35 preservation.

36 (b) The director of the commission and the director of the  
37 department of agriculture shall jointly appoint members of the forum,

1 and no appointment may be made unless each director concurs in the  
2 appointment.

3 (c) In addition to members appointed by the directors, four  
4 legislators may serve on the food policy forum in an ex officio  
5 capacity. Legislative participants may be reimbursed for travel  
6 expenses by the senate or house of representatives as provided in RCW  
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one  
9 member from each of the two largest caucuses of the house of  
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall  
12 appoint one member from each of the two largest caucuses of the  
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director  
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission  
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall  
19 jointly develop the agenda for each forum meeting as well as a report  
20 from the food policy forum. The report must contain recommendations  
21 and a workplan to implement the recommendations and must be delivered  
22 to the appropriate committees of the legislature and the governor by  
23 June 30, 2021.

24 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$1,000,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for conservation districts to  
27 increase the number of landowners participating in voluntary actions  
28 that protect habitat to benefit salmon and southern resident orcas.

29 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30	General Fund—State Appropriation (FY 2020). . . . .	\$62,923,000
31	General Fund—State Appropriation (FY 2021). . . . .	\$57,158,000
32	General Fund—Federal Appropriation. . . . .	\$135,577,000
33	General Fund—Private/Local Appropriation. . . . .	\$65,433,000
34	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
35	Aquatic Lands Enhancement Account—State Appropriation. .	\$11,509,000
36	Recreational Fisheries Enhancement Account—State	
37	Appropriation. . . . .	\$3,183,000
38	Warm Water Game Fish Account—State Appropriation. . . . .	\$2,740,000

1	Eastern Washington Pheasant Enhancement Account—State	
2	Appropriation. . . . .	\$675,000
3	State Wildlife Account—State Appropriation. . . . .	\$122,602,000
4	Special Wildlife Account—State Appropriation. . . . .	\$2,904,000
5	Special Wildlife Account—Federal Appropriation. . . . .	\$508,000
6	Special Wildlife Account—Private/Local Appropriation. . . . .	\$3,606,000
7	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$361,000
8	Ballast Water and Biofouling Management Account—State	
9	Appropriation. . . . .	\$10,000
10	Environmental Legacy Stewardship Account—State	
11	Appropriation. . . . .	\$2,865,000
12	Regional Fisheries Enhancement Salmonid Recovery	
13	Account—Federal Appropriation. . . . .	\$5,001,000
14	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,148,000
15	Aquatic Invasive Species Management Account—State	
16	Appropriation. . . . .	\$1,876,000
17	Pension Funding Stabilization Account—State	
18	Appropriation. . . . .	\$5,186,000
19	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
20	TOTAL APPROPRIATION. . . . .	\$486,490,000

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) \$467,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$467,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely to pay for emergency fire  
26 suppression costs. These amounts may not be used to fund agency  
27 indirect and administrative expenses.

28       (2) \$415,000 of the general fund—state appropriation for fiscal  
29 year 2020, \$415,000 of the general fund—state appropriation for  
30 fiscal year 2021, and \$440,000 of the general fund—federal  
31 appropriation are provided solely for county assessments.

32       (3) \$400,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$400,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for a state match to support the  
35 Puget Sound nearshore partnership between the department and the  
36 United States army corps of engineers.

37       (4) \$4,950,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$4,450,000 of the general fund—state appropriation for

1 fiscal year 2021 are appropriated for the department to increase  
2 hatchery production of salmon throughout the Puget Sound, coast, and  
3 Columbia river. Increases in hatchery production must be prioritized  
4 to increase prey abundance for southern resident orcas. The  
5 department shall work with federal partners, tribal co-managers, and  
6 other interested parties when developing annual hatchery production  
7 plans. These increases shall be done consistent with best available  
8 science, most recent hatchery standards, and endangered species act  
9 requirements, and include adaptive management provisions to ensure  
10 the conservation and enhancement of wild stocks. Of the amounts  
11 provided in this subsection, \$500,000 in fiscal year 2020 is for  
12 wells and generators at the Samish hatchery.

13 (5) \$2,257,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$1,785,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely to grant to the northwest Indian  
16 fisheries commission to grant to tribes for hatchery operations that  
17 are prioritized to increase prey abundance for southern resident  
18 orcas. Of the amounts provided in this subsection:

19 (a) \$1,535,000 in each fiscal year is for additional hatchery  
20 production in the following amounts per fiscal year: \$150,000 for the  
21 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for  
22 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the  
23 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian  
24 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the  
25 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

26 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery  
27 facilities that support additional hatchery production in the  
28 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the  
29 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000  
30 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island  
31 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the  
32 Lummi Nation.

33 (6) \$771,000 of the general fund—state appropriation in fiscal  
34 year 2020 and \$76,000 of the general fund—state appropriation in  
35 fiscal year 2021 are provided solely for the department to provide to  
36 tribes for hatchery operations that are prioritized to increase prey  
37 abundance for southern resident orcas. Of the amounts provided in  
38 this subsection, \$76,000 in each fiscal year is for the Yakama Nation  
39 for additional hatchery production, \$195,000 in fiscal year 2020 is

1 for the Yakama Nation for improvements to hatchery facilities, and  
2 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the  
3 Colville Reservation for improvements to hatchery facilities.

4 (7) \$425,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$175,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely to grant to public utility  
7 districts for additional hatchery production that is prioritized to  
8 increase prey abundance for southern resident orcas and other species  
9 that are critical to the marine food web. Of the amounts provided in  
10 this subsection, \$250,000 in fiscal year 2020 is for Puget Sound  
11 energy for wells and generators at the Baker river fish hatchery.

12 (8) \$710,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$253,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to migrate to  
15 the state data center and are subject to the conditions, limitations,  
16 and review provided in section 950 of this act.

17 (9) \$278,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$278,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the department to provide  
20 grants to the Lummi Nation to increase salmon production at the  
21 Skookum creek hatchery and the Lummi bay hatchery.

22 (10) \$865,000 of the general fund—state appropriation for fiscal  
23 year 2020, \$683,000 of the general fund—state appropriation for  
24 fiscal year 2021, and \$24,000 of the state wildlife account—state  
25 appropriation are provided solely for the implementation of Second  
26 Substitute House Bill No. 1580 (orca whales/vessels). If the bill is  
27 not enacted by June 30, 2019, the amounts provided in this subsection  
28 shall lapse.

29 (11) \$610,000 of the state wildlife account—state appropriation  
30 is provided solely for the implementation of Substitute House Bill  
31 No. 1708 (fishing and hunting licenses). If the bill is not enacted  
32 by June 30, 2019, the amount provided in this subsection shall lapse.

33 (12) \$477,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$477,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the implementation of  
36 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).  
37 If the bill is not enacted by June 30, 2019, the amounts provided in  
38 this subsection shall lapse.

1 (13) \$50,000 of the general fund—state appropriation for fiscal  
 2 year 2020 and \$50,000 of the general fund—state appropriation for  
 3 fiscal year 2021 are provided solely for the department for elk  
 4 management in the Skagit valley in cooperation with affected tribes  
 5 and landowners. Authorized expenditures include, but are not limited  
 6 to, elk fencing and replacement hay to mitigate the impacts of elk on  
 7 agricultural crop production.

8 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9	General Fund—State Appropriation (FY 2020). . . . .	\$65,441,000
10	General Fund—State Appropriation (FY 2021). . . . .	\$58,890,000
11	General Fund—Federal Appropriation. . . . .	\$34,605,000
12	General Fund—Private/Local Appropriation. . . . .	\$2,494,000
13	Forest Development Account—State Appropriation. . . . .	\$51,837,000
14	ORV and Nonhighway Vehicle Account—State Appropriation. .	\$7,722,000
15	Surveys and Maps Account—State Appropriation. . . . .	\$2,506,000
16	Aquatic Lands Enhancement Account—State Appropriation. .	\$18,050,000
17	Resource Management Cost Account—State Appropriation. .	\$122,585,000
18	Surface Mining Reclamation Account—State Appropriation. .	\$3,915,000
19	Disaster Response Account—State Appropriation. . . . .	\$23,020,000
20	Forest and Fish Support Account—State	
21	Appropriation. . . . .	\$11,296,000
22	Aquatic Land Dredged Material Disposal Site Account—State	
23	Appropriation. . . . .	\$399,000
24	Natural Resources Conservation Areas Stewardship Account—	
25	State Appropriation. . . . .	\$39,000
26	State Toxics Control Account—State Appropriation. . . . .	\$10,855,000
27	Forest Fire Protection Assessment Account—State	
28	Appropriation. . . . .	\$1,896,000
29	Forest Practices Application Account—State Appropriation.	\$1,926,000
30	Air Pollution Control Account—State Appropriation. . . . .	\$886,000
31	NOVA Program Account—State Appropriation. . . . .	\$744,000
32	Pension Funding Stabilization Account—State	
33	Appropriation. . . . .	\$3,240,000
34	Derelict Vessel Removal Account—State Appropriation. . . .	\$1,954,000
35	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
36	Agricultural College Trust Management Account—State	
37	Appropriation. . . . .	\$3,044,000

1 TOTAL APPROPRIATION. . . . . \$427,396,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$1,583,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$1,515,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for deposit into the  
7 agricultural college trust management account and are provided solely  
8 to manage approximately 70,700 acres of Washington State University's  
9 agricultural college trust lands.

10 (2) \$23,290,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$23,290,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for emergency  
13 fire suppression.

14 (3) \$5,000,000 of the forest and fish support account—state  
15 appropriation is provided solely for outcome-based performance  
16 contracts with tribes to participate in the implementation of the  
17 forest practices program. Contracts awarded may only contain indirect  
18 costs set at or below the rate in the contracting tribe's indirect  
19 cost agreement with the federal government. If federal funding for  
20 this purpose is reinstated, the amount provided in this subsection  
21 shall lapse.

22 (4) \$1,857,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$1,857,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the department to carry out  
25 the forest practices adaptive management program pursuant to RCW  
26 76.09.370 and the May 24, 2012, settlement agreement entered into by  
27 the department and the department of ecology. Scientific research  
28 must be carried out according to the master project schedule and work  
29 plan of cooperative monitoring, evaluation, and research priorities  
30 adopted by the forest practices board. The forest practices board  
31 shall submit a report to the legislature following review, approval,  
32 and solicitation of public comment on the cooperative monitoring,  
33 evaluation, and research master project schedule, to include:  
34 Cooperative monitoring, evaluation, and research science and related  
35 adaptive management expenditure details, accomplishments, the use of  
36 cooperative monitoring, evaluation, and research science in decision-  
37 making, and funding needs for the coming biennium. The report shall  
38 be provided to the appropriate committees of the legislature by  
39 October 1, 2020.

1 (5) \$150,000 of the aquatic lands enhancement account—state  
2 appropriation is provided solely for continued facilitation and  
3 support services for the marine resources advisory council.

4 (6) \$217,000 of the aquatic lands enhancement account—state  
5 appropriation is provided solely for implementation of the state  
6 marine management plan and ongoing costs of the Washington coastal  
7 marine advisory council to serve as a forum and provide  
8 recommendations on coastal management issues.

9 (7) Consistent with the recommendations of the *Wildfire*  
10 *Suppression Funding and Costs (18-02)* report of the joint legislative  
11 audit and review committee, the department shall submit a report to  
12 the governor and legislature by December 1, 2019, and December 1,  
13 2020, describing the previous fire season. At a minimum, the report  
14 shall provide information for each wildfire in the state, including  
15 its location, impact by type of land ownership, the extent it  
16 involved timber or range lands, cause, size, costs, and cost-share  
17 with federal agencies and nonstate partners. The report must also be  
18 posted on the agency's web site.

19 (8) \$485,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$485,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the implementation of Second  
22 Substitute House Bill No. 1784 (wildfire prevention). If the bill is  
23 not enacted by June 30, 2019, the amounts provided in this subsection  
24 shall lapse.

25 (9) (a) \$250,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$125,000 of the general fund—state appropriation  
27 for fiscal year 2021 are provided solely for the following  
28 activities:

29 (i) Conducting carbon inventories to build on existing efforts to  
30 understand carbon stocks, flux, trends, emissions, and sequestration  
31 across Washington's natural and working lands, including harvested  
32 wood products, wildfire emissions, land management activities, and  
33 sawmill energy use and emissions. Where feasible, the department  
34 shall use available existing data and information to conduct this  
35 inventory and analysis. For the purposes of this section, natural and  
36 working land types include forests, croplands, rangelands, wetlands,  
37 grasslands, aquatic lands, and urban green space.

38 (ii) Compiling and providing access to information on existing  
39 opportunities for carbon compensation services and other incentive-



1 based carbon reducing programs to assist owners of private and other  
2 nonstate owned or managed forestland interested in voluntarily  
3 engaging in carbon markets.

4 (b) By December 1, 2020, the department must submit a report to  
5 the appropriate committees of the legislature summarizing the results  
6 of the inventories required under this section, and assessing actions  
7 that may improve the efficiency and effectiveness of carbon inventory  
8 activities on natural and working lands, including carbon  
9 sequestration in harvested forest products. The department must also  
10 describe any barriers, including costs, to the use of voluntary,  
11 incentive-based carbon reducing or sequestering programs. The  
12 department may also include recommendations for additional work or  
13 legislation that may be advisable resulting from the advisory group  
14 created in this subsection as part of this report.

15 (c) The department must form a natural and working lands carbon  
16 sequestration advisory group to help guide the activities provided in  
17 this section. The advisory group must be composed of a balance of  
18 representatives reflecting the diverse interests and expertise  
19 involved on the subject of carbon sequestration on natural and  
20 working lands.

21 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

22	General Fund—State Appropriation (FY 2020) . . . . .	\$18,707,000
23	General Fund—State Appropriation (FY 2021) . . . . .	\$18,200,000
24	General Fund—Federal Appropriation . . . . .	\$31,726,000
25	General Fund—Private/Local Appropriation . . . . .	\$193,000
26	Aquatic Lands Enhancement Account—State Appropriation . . .	\$2,449,000
27	Motor Vehicle Account—State Appropriation . . . . .	\$3,000
28	State Toxics Control Account—State Appropriation . . . . .	\$5,638,000
29	Water Quality Permit Account—State Appropriation . . . . .	\$73,000
30	Dedicated Marijuana Account—State Appropriation (FY 2020) . .	\$635,000
31	Dedicated Marijuana Account—State Appropriation (FY 2021) . .	\$635,000
32	Pension Funding Stabilization Account—State	
33	Appropriation . . . . .	\$1,036,000
34	TOTAL APPROPRIATION . . . . .	\$79,295,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$6,120,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$6,127,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementing the food  
2 assistance program as defined in RCW 43.23.290.

3 (2) \$32,000 of the general fund—state appropriation for fiscal  
4 year 2020, \$32,000 of the general fund—state appropriation for fiscal  
5 year 2021, and \$52,000 of the general fund—federal appropriation are  
6 provided solely for the department to migrate to the state data  
7 center and are subject to the conditions, limitations, and review  
8 provided in section 950 of this act.

9 (3) \$24,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$24,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the department to continue  
12 to convene and facilitate a food policy forum and to implement  
13 recommendations identified through the previous work of the food  
14 policy forum.

15 (a) The department shall coordinate implementation of the forum  
16 with the conservation commission and the office of farmland  
17 preservation.

18 (b) The director of the department and the director of the  
19 conservation commission shall jointly appoint members of the forum,  
20 and no appointment may be made unless each director concurs in the  
21 appointment.

22 (c) In addition to members appointed by the directors, four  
23 legislators may serve on the food policy forum in an ex officio  
24 capacity. Legislative participants must be appointed as follows:

25 (i) The speaker of the house of representatives shall appoint one  
26 member from each of the two largest caucuses of the house of  
27 representatives; and

28 (ii) The majority leader and minority leader of the senate shall  
29 appoint one member from each of the two largest caucuses of the  
30 senate.

31 (d) Meetings of the forum may be scheduled by either the director  
32 of the department or the director of the conservation commission.

33 (e) Staffing for the forum must be provided by the department  
34 working jointly with staff from the conservation commission.

35 (f) The department and conservation commission shall jointly  
36 develop the agenda for each forum meeting as well as a report from  
37 the food policy forum. The report must contain recommendations and a  
38 workplan to implement the recommendations and must be delivered to

1 the appropriate committees of the legislature and the governor by  
2 June 30, 2021.

3 (4) \$212,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely for the implementation of Engrossed  
5 Second Substitute House Bill No. 1401 (hemp production). If the bill  
6 is not enacted by June 30, 2019, the amount provided in this  
7 subsection shall lapse.

8 (5) \$244,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided solely for the implementation of House Bill No.  
10 2075 (livestock brand inspections). If the bill is not enacted by  
11 June 30, 2019, the amount provided in this subsection shall lapse.

12 (6) \$315,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$315,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department's regional  
15 markets program, which includes the small farm direct marketing  
16 program under RCW 15.64.050 and the farm-to-school program under RCW  
17 15.64.060.

18 (7) \$125,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$125,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the department to review and  
21 assist with agricultural economic development in southwest  
22 Washington. Funding is provided for the department to perform or  
23 contract for agricultural economic development services, including  
24 but not limited to grant application assistance, permitting  
25 assistance and coordination, and development of a food hub.

26 (8) \$216,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$216,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the northeast Washington  
29 wolf-livestock management grant program under RCW 16.76.020.

30 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**  
31 **INSURANCE PROGRAM**

32 Pollution Liability Insurance Agency Underground Storage

33 Tank Revolving Account—State Appropriation. . . . .	\$170,000
34 Pollution Liability Insurance Program Trust Account—State	
35 Appropriation. . . . .	\$2,395,000
36 TOTAL APPROPRIATION. . . . .	\$2,565,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations: \$820,000 of the pollution liability

1 insurance program trust account—state appropriation is provided  
2 solely for the extend technology modernization project, and is  
3 subject to the conditions, limitations, and review provided in  
4 section 950 of this act.

5 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

6	General Fund—State Appropriation (FY 2020). . . . .	\$3,491,000
7	General Fund—State Appropriation (FY 2021). . . . .	\$3,467,000
8	General Fund—Federal Appropriation. . . . .	\$12,544,000
9	Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,424,000
10	State Toxics Control Account—State Appropriation. . . . .	\$726,000
11	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
12	TOTAL APPROPRIATION. . . . .	\$21,928,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) By October 15, 2020, the Puget Sound partnership shall  
16 provide the governor and appropriate legislative fiscal committees a  
17 single, prioritized list of state agency 2021-2023 capital and  
18 operating budget requests related to Puget Sound restoration.

19 (2) (a) \$532,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$445,000 of the general fund—state appropriation  
21 for fiscal year 2021 are provided solely for the partnership, local  
22 integrating organizations, and organizations that were primary  
23 authors of the Chinook recovery plan for that watershed but do not  
24 receive funding through a local integrating organization to advance  
25 regional salmon recovery work, including:

26 (i) Coordinating updates to the Puget Sound Chinook recovery  
27 plan; and

28 (ii) Supporting adaptive management of local watershed chapters.

29 (b) The work under this subsection must identify the most  
30 effective actions for Chinook salmon recovery based on the latest  
31 science, serve as a guide to future recovery investments, and support  
32 southern resident orca recovery.

(End of part)

**PART IV**  
**TRANSPORTATION**

NEW SECTION.    **Sec. 401.    FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2020) . . . . .	\$5,424,000
5	General Fund—State Appropriation (FY 2021) . . . . .	\$3,729,000
6	Architects' License Account—State Appropriation. . . . .	\$1,426,000
7	Professional Engineers' Account—State Appropriation. . . . .	\$4,756,000
8	Real Estate Commission Account—State Appropriation. . . . .	\$12,954,000
9	Uniform Commercial Code Account—State Appropriation. . . . .	\$2,882,000
10	Real Estate Education Program Account—State Appropriation. . . . .	\$276,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation. . . . .	\$1,629,000
13	Business and Professions Account—State Appropriation. . . . .	\$23,837,000
14	Real Estate Research Account—State Appropriation. . . . .	\$415,000
15	Firearms Range Account—State Appropriation. . . . .	\$74,000
16	Landscape Architects' License Account—State Appropriation. . . . .	\$66,000
17	Concealed Pistol License Renewal Notification	
18	Account—State Appropriation. . . . .	\$140,000
19	Geologists' Account—State Appropriation. . . . .	\$53,000
20	Pension Funding Stabilization Account—State Appropriation. . . . .	\$96,000
21	Derelict Vessel Removal Account—State Appropriation. . . . .	\$33,000
22	TOTAL APPROPRIATION. . . . .	\$57,790,000

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) Appropriations provided for the data stewardship and privacy  
26 project in this section are subject to the conditions, limitations,  
27 and review provided in section 950 of this act.

28       (2) Appropriations provided for the cloud-continuity of  
29 operations project in this section are subject to the conditions,  
30 limitations, and review provided in section 950 of this act.

NEW SECTION.    **Sec. 402.    FOR THE WASHINGTON STATE PATROL**

32	General Fund—State Appropriation (FY 2020) . . . . .	\$54,271,000
33	General Fund—State Appropriation (FY 2021) . . . . .	\$53,588,000
34	General Fund—Federal Appropriation . . . . .	\$16,350,000
35	General Fund—Private/Local Appropriation . . . . .	\$3,087,000
36	Death Investigations Account—State Appropriation . . . . .	\$7,631,000

1	County Criminal Justice Assistance Account—State	
2	Appropriation . . . . .	\$4,124,000
3	Municipal Criminal Justice Assistance Account—State	
4	Appropriation . . . . .	\$1,546,000
5	Fire Service Trust Account—State Appropriation . . . . .	\$131,000
6	Vehicle License Fraud Account—State Appropriation . . . . .	\$119,000
7	Disaster Response Account—State Appropriation . . . . .	\$8,000,000
8	Fire Service Training Account—State Appropriation . . . . .	\$11,540,000
9	State Toxics Control Account—State Appropriation . . . . .	\$556,000
10	Aquatic Invasive Species Management Account—State	
11	Appropriation. . . . .	\$54,000
12	Fingerprint Identification Account—State	
13	Appropriation . . . . .	\$14,972,000
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2020). . . . .	\$2,723,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2021). . . . .	\$2,523,000
18	Pension Funding Stabilization Account—State	
19	Appropriation. . . . .	\$3,300,000
20	TOTAL APPROPRIATION. . . . .	\$184,515,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$8,000,000 of the disaster response account—state  
24 appropriation is provided solely for Washington state fire service  
25 resource mobilization costs incurred in response to an emergency or  
26 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
27 patrol shall submit a report quarterly to the office of financial  
28 management and the legislative fiscal committees detailing  
29 information on current and planned expenditures from this account.  
30 This work shall be done in coordination with the military department.

31 (2) \$1,792,000 of the fingerprint identification account—state  
32 appropriation is provided solely for the completion of the state  
33 patrol's plan to upgrade the criminal history system, and is subject  
34 to the conditions, limitations, and review provided in section 950 of  
35 this act.

36 (3) \$6,201,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$4,725,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for implementation of Second  
39 Substitute House Bill No. 1166 (sexual assault). If the bill is not

1 enacted by June 30, 2019, the amounts provided in this subsection  
2 shall lapse.

3 (4) \$282,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$263,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of Second  
6 Substitute House Bill No. 1713 (Native American women). If the bill  
7 is not enacted by June 30, 2019, the amounts provided in this  
8 subsection shall lapse.

9 (5) \$2,423,000 of the dedicated marijuana account—state  
10 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated  
11 marijuana account—state appropriation for fiscal year 2021 are  
12 provided solely for the Washington state patrol's drug enforcement  
13 task force for the purposes of controlling the potential diversion  
14 and illicit production or distribution of marijuana and marijuana-  
15 related products in Washington.

16 (6) \$300,000 of the dedicated marijuana account—state  
17 appropriation for fiscal year 2020 and \$100,000 of the dedicated  
18 marijuana account—state appropriation for fiscal year 2021 are  
19 provided solely for a case management system for the Washington state  
20 patrol's drug enforcement task force to serve as a repository for all  
21 information regarding criminal cases. This system must allow state  
22 patrol investigators to log and analyze data patterns, trends, and  
23 links to identify networks for criminal investigations including  
24 efforts to dismantle marijuana and other drug trafficking  
25 organizations.

26 (7) \$306,000 of the county criminal justice assistance account—  
27 state appropriation is provided solely for the Washington state  
28 patrol to support local police, sheriffs' departments, and  
29 multiagency task forces in the prosecution of criminals. However, the  
30 office of financial management must reduce the allotment of the  
31 amount provided in this subsection if allotment of the full  
32 appropriation will put the account into deficit.

33 (8) \$1,000,000 of the fire service training account—state  
34 appropriation is provided solely for the firefighter apprenticeship  
35 training program.

(End of part)

**PART V**  
**EDUCATION**

NEW SECTION.      **Sec. 501.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

General Fund—State Appropriation (FY 2020)	\$33,087,000
General Fund—State Appropriation (FY 2021)	\$29,708,000
General Fund—Federal Appropriation	\$98,548,000
General Fund—Private/Local Appropriation	\$8,051,000
Washington Opportunity Pathways Account—State	
Appropriation	\$262,000
Dedicated Marijuana Account—State Appropriation	
(FY 2020)	\$515,000
Dedicated Marijuana Account—State Appropriation	
(FY 2021)	\$517,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State	
Appropriation	\$211,000
TOTAL APPROPRIATION	\$173,025,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$10,924,000 of the general fund—state appropriation for fiscal year 2020 and \$10,278,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501, 515, and 522 of this act. The status report of each proviso shall include,



1 but not be limited to, the following information: Purpose and  
2 objective, number of state staff funded by the proviso, number of  
3 contractors, status of proviso implementation, number of  
4 beneficiaries by year, list of beneficiaries, a comparison of  
5 budgeted funding and actual expenditures, other sources and amounts  
6 of funding, and proviso outcomes and achievements.

7 (iv) The superintendent of public instruction, in consultation  
8 with the secretary of state, shall update the program prepared and  
9 distributed under RCW 28A.230.150 for the observation of temperance  
10 and good citizenship day to include providing an opportunity for  
11 eligible students to register to vote at school.

12 (v) Districts shall annually report to the office of the  
13 superintendent of public instruction on: (A) The annual number of  
14 graduating high school seniors within the district earning the  
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
16 (B) the number of high school students earning competency-based high  
17 school credits for world languages by demonstrating proficiency in a  
18 language other than English. The office of the superintendent of  
19 public instruction shall provide a summary report to the office of  
20 the governor and the appropriate committees of the legislature by  
21 December 1st of each year.

22 (b) \$857,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$857,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for maintenance of the  
25 apportionment system, including technical staff and the data  
26 governance working group.

27 (c) \$2,300,000 of the general fund—state appropriation for fiscal  
28 year 2020 is provided solely for activities associated with the  
29 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully  
30 funding the program of basic education) within the amounts provided  
31 in this subsection (1)(c), up to \$300,000 is for the office of the  
32 superintendent of public instruction to review the use of local  
33 revenues for compliance with enrichment requirements, including the  
34 preballot approval of enrichment levy spending plans approved by the  
35 superintendent of public instruction, and any supplemental contracts  
36 entered into under RCW 28A.400.200.

37 (d) \$494,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$494,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity  
2 and civil rights.

3 (e) \$61,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$61,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the ongoing work of the  
6 education opportunity gap oversight and accountability committee.

7 (f) \$61,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$61,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the implementation of  
10 chapter 380, Laws of 2009 (enacting the interstate compact on  
11 educational opportunity for military children).

12 (g) \$262,000 of the Washington opportunity pathways account—state  
13 appropriation is provided solely for activities related to public  
14 schools other than common schools authorized under chapter 28A.710  
15 RCW.

16 (h) Within amounts appropriated in this section, the office of  
17 the superintendent of public instruction and the state board of  
18 education shall adopt a rule that the minimum number of students to  
19 be used for public reporting and federal accountability purposes is  
20 ten.

21 (i) \$123,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$123,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for implementation of chapter  
24 163, Laws of 2012 (foster care outcomes). The office of the  
25 superintendent of public instruction shall annually report each  
26 December on the implementation of the state's plan of cross-system  
27 collaboration to promote educational stability and improve education  
28 outcomes of foster youth.

29 (j) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$250,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for implementation of chapter  
32 178, Laws of 2012 (open K-12 education resources).

33 (k) \$14,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$14,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for implementation of chapter  
36 242, Laws of 2013 (state-tribal education compacts).

37 (l) \$131,000 of the general fund—state appropriation for fiscal  
38 year 2020, \$131,000 of the general fund—state appropriation for  
39 fiscal year 2021, and \$211,000 of the performance audits of

1 government account—state appropriation are provided solely for the  
2 office of the superintendent of public instruction to perform on-  
3 going program reviews of alternative learning experience programs,  
4 dropout reengagement programs, and other high risk programs. Findings  
5 from the program reviews will be used to support and prioritize the  
6 office of the superintendent of public instruction outreach and  
7 education efforts that assist school districts in implementing the  
8 programs in accordance with statute and legislative intent, as well  
9 as to support financial and performance audit work conducted by the  
10 office of the state auditor.

11 (m) \$117,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$117,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for implementation of chapter 3,  
14 Laws of 2015 1st sp. sess. (computer science).

15 (n) \$235,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$235,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the office of native  
18 education to increase services to tribes, including but not limited  
19 to, providing assistance to tribes and school districts to implement  
20 Since Time Immemorial, applying to become tribal compact schools,  
21 convening the Washington state native American education advisory  
22 committee, and extending professional learning opportunities to  
23 provide instruction in tribal history, culture, and government.

24 (o) \$125,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$125,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely to promote the financial  
27 literacy of students. The effort will be coordinated through the  
28 financial literacy public-private partnership.

29 (p) \$75,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$75,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for staff at the office of the  
32 superintendent of public instruction to coordinate and promote  
33 efforts to develop integrated math, science, technology, and  
34 engineering programs in schools and districts across the state.

35 (q) \$256,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$256,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for two additional full-time  
38 equivalent staff to support the work of the safety net committee and

1 to provide training and support to districts applying for safety net  
2 awards.

3 (r) The superintendent of public instruction must study and make  
4 recommendations for how Washington can make dual credit enrollment  
5 cost-free to students who are enrolled in running start, college in  
6 the high school, advanced placement, international baccalaureate, or  
7 other qualifying dual credit programs within existing basic education  
8 apportionments. While developing recommendations, the superintendent  
9 must collaborate and consult with K-12 and higher education  
10 stakeholders with expertise in dual credit instruction,  
11 transcription, and costs. The superintendent shall report the  
12 recommendations to the education policy and operating budget  
13 committees of the legislature by November 1, 2019. The  
14 recommendations must, at a minimum, consider:

15 (i) How to increase dual credit offerings and access for students  
16 that aligns with the student's high school and beyond plan and  
17 provides a pathway to education and training after high school,  
18 including careers, professional-technical education, apprenticeship,  
19 a college degree, or military service, among others.

20 (ii) How to ensure transfer of college credits earned by dual  
21 credit students to/among institutions of higher education.

22 (iii) How basic education funding will be used to provide for  
23 fees, books, and other direct costs charged by institutions of higher  
24 education and K-12 districts.

25 (iv) How K-12 and postsecondary institutions will equitably  
26 expand dual credit opportunities for students.

27 (v) How K-12 and postsecondary institutions will ensure  
28 coordinated advising and support services for students enrolled in,  
29 or considering enrollment in, dual credit programs.

30 (2) DATA SYSTEMS

31 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$1,802,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for implementing a comprehensive  
34 data system to include financial, student, and educator data,  
35 including development and maintenance of the comprehensive education  
36 data and research system (CEDARS).

37 (b) \$1,221,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$1,221,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for K-20 telecommunications

1 network technical support in the K-12 sector to prevent system  
2 failures and avoid interruptions in school utilization of the data  
3 processing and video-conferencing capabilities of the network. These  
4 funds may be used to purchase engineering and advanced technical  
5 support for the network.

6 (c) \$450,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$450,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided for the superintendent of public  
9 instruction to develop and implement a statewide accountability  
10 system to address absenteeism and to improve student graduation  
11 rates. The system must use data to engage schools and districts in  
12 identifying successful strategies and systems that are based on  
13 federal and state accountability measures. Funding may also support  
14 the effort to provide assistance about successful strategies and  
15 systems to districts and schools that are underperforming in the  
16 targeted student subgroups.

17 (d) \$651,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$1,726,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the redesign of school  
20 financial systems. The amounts provided in this subsection (2)(d) are  
21 subject to the conditions, limitations, and review provided in  
22 section 950 of this act.

23 (i) Within the amounts provided in this subsection (2)(d),  
24 \$318,000 of the general fund—state appropriation for fiscal year 2020  
25 is provided solely for the completion of the school district  
26 accounting and reporting system that will collect school district and  
27 school level expenditure information by revenue source.

28 (ii) Within the amounts provided in this subsection (2)(d),  
29 \$333,000 of the general fund—state appropriation for fiscal year 2020  
30 and \$1,726,000 of the general fund—state appropriation for fiscal  
31 year 2021 are provided solely for the office of superintendent of  
32 public instruction in collaboration with school districts and  
33 educational service districts to design, develop, and implement a  
34 district budgeting system with four-year budgeting and reporting  
35 functionality in line with the requirements of chapter 13, Laws of  
36 2017 3rd sp. sess. (fully funding the program of basic education).

37 (e) \$145,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$145,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for ongoing costs related to

1 information technology projects funded in the 2017-2019 biennial  
2 operating budget.

3 (3) WORK GROUPS

4 (a) \$335,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$335,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for implementation of chapter  
7 206, Laws of 2018 (career and college readiness).

8 (b) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided for the office of the superintendent of  
11 public instruction to meet statutory obligations related to the  
12 provision of medically and scientifically accurate, age-appropriate,  
13 and inclusive sexual health education as authorized by chapter 206,  
14 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007  
15 (healthy youth act).

16 (c) The office of the superintendent of public instruction, in  
17 collaboration with the department of social and health services  
18 developmental disabilities administration and division of vocational  
19 rehabilitation, shall explore the development of an implementation  
20 plan to build statewide capacity among school districts to improve  
21 transition planning for students in special education who meet  
22 criteria for services from the developmental disabilities  
23 administration, and shall provide all school districts with an  
24 opportunity to participate. The plan shall be submitted in compliance  
25 with RCW 43.01.036 by November 1, 2018, and the final report must be  
26 submitted by November 1, 2020, to the governor and appropriate  
27 legislative committees.

28 (d) \$40,000 of the general fund—state appropriation for fiscal  
29 year 2020 is provided solely for the legislative youth advisory  
30 council. The council of statewide members advises legislators on  
31 issues of importance to youth.

32 (e) \$118,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$118,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of chapter  
35 75, Laws of 2018 (dyslexia).

36 (f) \$183,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$48,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the implementation of  
39 Engrossed Substitute House Bill No. 1130 (pub. school language

1 access). If the bill is not enacted by June 30, 2019, the amounts  
2 provided in this subsection shall lapse.

3 (4) STATEWIDE PROGRAMS

4 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$2,590,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the Washington kindergarten  
7 inventory of developing skills. State funding shall support statewide  
8 administration and district implementation of the inventory under RCW  
9 28A.655.080.

10 (b) \$703,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$703,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of chapter  
13 72, Laws of 2016 (educational opportunity gap).

14 (c) \$950,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$950,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the Washington reading  
17 corps. The superintendent shall allocate reading corps members to  
18 schools identified for comprehensive or targeted support and school  
19 districts that are implementing comprehensive, proven, research-based  
20 reading programs. Two or more schools may combine their Washington  
21 reading corps programs.

22 (d) \$909,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$909,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely to implement chapter 18, Laws of  
25 2013 2nd sp. sess. (strengthening student educational outcomes).

26 (e) \$10,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$10,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for chapter 102, Laws of 2014  
29 (biliteracy seal).

30 (f) (i) \$50,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$50,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for school bullying and  
33 harassment prevention activities.

34 (ii) \$15,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$15,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for implementation of chapter  
37 240, Laws of 2016 (school safety).

38 (iii) \$1,268,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$1,268,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for staff and  
2 support at the nine educational service districts to provide  
3 assistance to school districts with comprehensive safe schools  
4 planning, conducting needs assessments, school safety and security  
5 trainings, coordinating appropriate crisis and emergency response and  
6 recovery, and developing threat assessment and crisis intervention  
7 teams as required in Second Substitute House Bill No. 1216 (school  
8 safety and well-being).

9 (iv) \$196,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$196,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the school safety center  
12 within the office of the superintendent of public instruction.

13 (A) Within the amounts provided in this subsection (4)(f)(iv),  
14 \$100,000 of the general fund—state appropriation for fiscal year 2020  
15 and \$100,000 of the general fund—state appropriation for fiscal year  
16 2021 are provided solely for a school safety program to provide  
17 school safety training for all school administrators and school  
18 safety personnel. The school safety center advisory committee shall  
19 develop and revise the training program, using the best practices in  
20 school safety.

21 (B) Within the amounts provided in this subsection (4)(f)(iv),  
22 \$96,000 of the general fund—state appropriation for fiscal year 2020  
23 and \$96,000 of the general fund—state appropriation for fiscal year  
24 2021 are provided solely for administration of the school safety  
25 center. The safety center shall act as an information dissemination  
26 and resource center when an incident occurs in a school district in  
27 Washington or in another state, coordinate activities relating to  
28 school safety, review and approve manuals and curricula used for  
29 school safety models and training, and maintain a school safety  
30 information web site.

31 (g)(i) \$162,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$162,000 of the general fund—state appropriation  
33 for fiscal year 2021 are provided solely for youth suicide prevention  
34 activities.

35 (ii) \$1,617,000 of the general fund—state appropriation for  
36 fiscal year 2020 and \$1,617,000 of the general fund—state  
37 appropriation for fiscal year 2021 are provided solely for the office  
38 of the superintendent of public instruction and the nine educational  
39 service districts to provide a network of support for school



1 districts to develop comprehensive suicide prevention and behavioral  
2 health supports for students as required in Second Substitute House  
3 Bill No. 1216 (school safety and well-being). Within the amounts  
4 provided in this subsection, \$349,000 of the general fund—state  
5 appropriation and \$349,000 of the general fund—state appropriation  
6 are provided solely for the office of the superintendent of public  
7 instruction to implement Second Substitute House Bill No. 1216  
8 (school safety and well-being).

9 (iii) \$20,000 of the general fund—state appropriation for fiscal  
10 year 2020 is provided solely for implementation of chapter 175, Laws  
11 of 2018 (children's mental health services).

12 (iv) \$76,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$76,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for implementation of chapter  
15 64, Laws of 2018 (sexual abuse of students).

16 (h) (i) \$280,000 of the general fund—state appropriation for  
17 fiscal year 2020, \$280,000 of the general fund—state appropriation  
18 for fiscal year 2021, and \$1,032,000 of the dedicated marijuana  
19 account—state appropriation are provided solely for dropout  
20 prevention, intervention, and reengagement programs, including the  
21 jobs for America's graduates (JAG) program, dropout prevention  
22 programs that provide student mentoring, and the building bridges  
23 statewide program. Students in the foster care system or who are  
24 homeless shall be given priority by districts offering the jobs for  
25 America's graduates program. The office of the superintendent of  
26 public instruction shall convene staff representatives from high  
27 schools to meet and share best practices for dropout prevention. Of  
28 these amounts, \$515,000 of the dedicated marijuana account—state  
29 appropriation for fiscal year 2020, and \$517,000 of the dedicated  
30 marijuana account—state appropriation for fiscal year 2021 are  
31 provided solely for the building bridges statewide program.

32 (ii) \$293,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$293,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the office of the  
35 superintendent of public instruction to support district  
36 implementation of comprehensive guidance and planning programs in  
37 support of high-quality high school and beyond plans consistent with  
38 RCW 28A.230.090.

1 (iii) \$178,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$178,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of chapter  
4 291, Laws of 2017 (truancy reduction efforts).

5 (i) \$10,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$10,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the superintendent of public  
8 instruction to convene a committee for the selection and recognition  
9 of Washington innovative schools. The committee shall select and  
10 recognize Washington innovative schools based on the selection  
11 criteria established by the office of the superintendent of public  
12 instruction, in accordance with chapter 202, Laws of 2011 (innovation  
13 schools—recognition) and chapter 260, Laws of 2011 (innovation  
14 schools and zones).

15 (j) Sufficient amounts are appropriated in this section for the  
16 office of the superintendent of public instruction to create a  
17 process and provide assistance to school districts in planning for  
18 future implementation of the summer knowledge improvement program  
19 grants.

20 (k) \$235,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$260,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the implementation of Second  
23 Substitute House Bill No. 1304 (CTE/alt. learning exp. prgs.). If the  
24 bill is not enacted by June 30, 2019, the amounts provided in this  
25 subsection shall lapse.

26 (l) \$369,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$358,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the implementation of Second  
29 Substitute House Bill No. 1424 (CTE course equivalencies). If the  
30 bill is not enacted by June 30, 2019, the amounts provided in this  
31 subsection shall lapse.

32 (m) \$1,120,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$120,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the implementation of  
35 Engrossed Second Substitute House Bill No. 1599 (high school  
36 graduation reqs.). If the bill is not enacted by June 30, 2019, the  
37 amounts provided in this subsection shall lapse.

38 (n) \$60,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$60,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the implementation of  
2 Engrossed Second Substitute House Bill No. 1139 (educator workforce  
3 supply). If the bill is not enacted by June 30, 2019, the amounts  
4 provided in this subsection shall lapse.

5 (o) \$93,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$44,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the implementation of Second  
8 Substitute House Bill No. 1039 (opioid medications/schools). If the  
9 bill is not enacted by June 30, 2019, the amounts provided in this  
10 subsection shall lapse.

11 (p) \$85,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$65,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the implementation of Second  
14 Substitute House Bill No. 1272 (school lunch durations). If the bill  
15 is not enacted by June 30, 2019, the amounts provided in this  
16 subsection shall lapse.

17 (q) \$170,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$37,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the implementation of  
20 Substitute House Bill No. 1264 (secondary traumatic stress). If the  
21 bill is not enacted by June 30, 2019, the amounts provided in this  
22 subsection shall lapse.

23 (r) (i) \$25,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$50,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the office of the  
26 superintendent of public instruction to publish a list of schools and  
27 districts that are not complying with RCW 28A.325.010 and  
28 28A.325.050. The office must publish the report no later than  
29 December 30, 2020. Schools and districts that the office identifies  
30 as noncompliant are ineligible to receive grant allocations under RCW  
31 28A.300.--- (section 8 of Engrossed Second Substitute House Bill No.  
32 1660 (extracurricular activities)).

33 (ii) Within amounts provided in this subsection, the office of  
34 the superintendent of public instruction must collaborate with  
35 associated student body executive boards statewide regarding district  
36 policies to reduce the extracurricular opportunity gap, as generally  
37 defined. In addition, the office of the superintendent of public  
38 instruction must administer and promote the grant program created in

1 RCW 28A.300.--- (section 8 of Engrossed Second Substitute House Bill  
2 No. 1660 (extracurricular activities)).

3 (s) \$60,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$60,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the office of the  
6 superintendent of public instruction to collect and monitor restraint  
7 and isolation data pursuant to chapter 206, Laws of 2015, and to  
8 provide training, technical assistance, and other support to schools  
9 and districts to reduce the use of restraint and isolation.

10 (t) \$225,000 of the general fund—state appropriation in fiscal  
11 year 2020 and \$225,000 of the general fund—state appropriation in  
12 fiscal year 2021 are provided solely for the office of the  
13 superintendent of public instruction to develop or expand a mentoring  
14 program for persons employed as educational interpreters in public  
15 schools. Funds provided under this section may only be used for  
16 recruiting, hiring, and training persons to be employed by Washington  
17 sensory disability services who must provide mentoring services in  
18 different geographic regions of the state, with the dual goals of:  
19 Providing services, beginning with the 2019-20 school year, to any  
20 requesting school district; and assisting persons in the timely and  
21 successful achievement of performance standards for educational  
22 interpreters.

23 (u) \$150,000 of the general fund—state appropriation for fiscal  
24 year 2020 is provided solely for the office of the superintendent of  
25 public instruction to create a series of articles, videos, and  
26 educational curriculum on the history of agriculture in Washington  
27 state. The materials must be made available for free to schools,  
28 educators, and students. The office may collaborate with other  
29 agencies or entities in order to create the educational materials.

30 **NEW SECTION. Sec. 502. FOR THE STATE BOARD OF EDUCATION**

31	General Fund—State Appropriation (FY 2020) . . . . .	\$1,144,000
32	General Fund—State Appropriation (FY 2021) . . . . .	\$1,003,000
33	Washington Opportunity Pathways Account—State	
34	Appropriation. . . . .	\$322,000
35	TOTAL APPROPRIATION. . . . .	\$2,469,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations: \$1,144,000 of the general fund—state  
38 appropriation for fiscal year 2020 and \$1,003,000 of the general fund

1 —state appropriation for fiscal year 2021 are provided solely for the  
2 operation and expenses of the state board of education, including  
3 basic assistance activities. Within these amounts provided in this  
4 subsection, \$100,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$64,000 of the general fund—state appropriation  
6 for fiscal year 2021 are provided solely for the implementation of  
7 Engrossed Second Substitute House Bill No. 1599 (high school  
8 graduation reqs.). If the bill is not enacted by June 30, 2019, those  
9 amounts provided in this subsection shall lapse.

10 (a) \$322,000 of the Washington opportunity pathways account—state  
11 appropriation is provided solely for the state board of education to  
12 provide assistance to public schools other than common schools  
13 authorized under chapter 28A.710 RCW.

14 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**  
15 **BOARD**

16	General Fund—State Appropriation (FY 2020) . . . . .	\$3,761,000
17	General Fund—State Appropriation (FY 2021) . . . . .	\$15,640,000
18	TOTAL APPROPRIATION. . . . .	\$19,401,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$2,849,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$2,727,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely to the professional educator  
24 standards board for the following:

25 (a) Within the amounts provided in this subsection (1),  
26 \$1,115,000 of the general fund—state appropriation for fiscal year  
27 2020 and \$1,115,000 of the general fund—state appropriation for  
28 fiscal year 2021 are for the operation and expenses of the Washington  
29 professional educator standards board including implementation of  
30 chapter 172, Laws of 2017 (educator prep. data/PESB).

31 (b) Within the amounts provided in this subsection (1), \$600,000  
32 of the general fund—state appropriation for fiscal year 2020 and  
33 \$600,000 of the general fund—state appropriation for fiscal year 2021  
34 are provided solely for grants to improve preservice teacher training  
35 and funding of alternate routes to certification programs  
36 administered by the professional educator standards board.

37 Within the amounts provided in this subsection (1)(b), up to  
38 \$500,000 of the general fund—state appropriation for fiscal year 2020

1 and up to \$500,000 of the general fund—state appropriation for fiscal  
2 year 2021 are provided for grants to public or private colleges of  
3 education in Washington state to develop models and share best  
4 practices for increasing the classroom teaching experience of  
5 preservice training programs.

6 (c) Within the amounts provided in this subsection (1), \$622,000  
7 of the general fund—state appropriation for fiscal year 2020 and  
8 \$622,000 of the general fund—state appropriation for fiscal year 2021  
9 are provided for the recruiting Washington teachers program with  
10 priority given to programs that support bilingual teachers, teachers  
11 from populations that are underrepresented, and English language  
12 learners. Of the amounts provided in this subsection (1)(e), \$500,000  
13 of the general fund—state appropriation for fiscal year 2020 and  
14 \$500,000 of the general fund—state appropriation for fiscal year 2021  
15 are provided solely for implementation and expansion of the bilingual  
16 educator initiative pilot project established under RCW 28A.180.120.

17 (d) \$512,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$390,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the implementation of  
20 Engrossed Second Substitute House Bill No. 1139 (educator workforce  
21 supply). If the bill is not enacted by June 30, 2019, the amount  
22 provided in this subsection shall lapse.

23 (2) \$912,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$12,913,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for implementation of Proposed  
26 Substitute House Bill No. 2140 (K-12 education funding). Of the  
27 amount in this subsection (1)(n), \$12,001,000 of the general fund—  
28 state appropriation for fiscal year 2021 is provided solely for  
29 grants to districts to provide two days of training in the  
30 fundamental course of study to all paraeducators.

31 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

33	General Fund—State Appropriation (FY 2020) . . . . .	\$9,010,513,000
34	General Fund—State Appropriation (FY 2021) . . . . .	\$8,719,629,000
35	Education Legacy Trust Account—State Appropriation. . .	\$1,515,730,000
36	TOTAL APPROPRIATION. . . . .	\$19,245,872,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) (a) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2019-20 and 2020-21 school years, the superintendent  
5 shall allocate general apportionment funding to school districts as  
6 provided in the funding formulas and salary allocations in sections  
7 504 and 505 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2019, to August 31, 2019, the superintendent  
9 shall allocate general apportionment funding to school districts  
10 programs as provided in sections 502 and 503, chapter 299, Laws of  
11 2018.

12 (d) The enrollment of any district shall be the annual average  
13 number of full-time equivalent students and part-time students as  
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
15 September and on the first school day of each month October through  
16 June, including students who are in attendance pursuant to RCW  
17 28A.335.160 and 28A.225.250 who do not reside within the servicing  
18 school district. Any school district concluding its basic education  
19 program in May must report the enrollment of the last school day held  
20 in May in lieu of a June enrollment.

21 (e) (i) Funding provided in part V of this act is sufficient to  
22 provide each full-time equivalent student with the minimum hours of  
23 instruction required under RCW 28A.150.220.

24 (ii) The office of the superintendent of public instruction shall  
25 align the agency rules defining a full-time equivalent student with  
26 the increase in the minimum instructional hours under RCW  
27 28A.150.220, as amended by the legislature in 2014.

28 (f) The superintendent shall adopt rules requiring school  
29 districts to report full-time equivalent student enrollment as  
30 provided in RCW 28A.655.210.

31 (g) For the 2019-20 and 2020-21 school years, school districts  
32 must report to the office of the superintendent of public instruction  
33 the monthly actual average district-wide class size across each grade  
34 level of kindergarten, first grade, second grade, and third grade  
35 classes. The superintendent of public instruction shall report this  
36 information to the education and fiscal committees of the house of  
37 representatives and the senate by September 30th of each year.

38 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

1 Allocations for certificated instructional staff salaries for the  
 2 2019-20 and 2020-21 school years are determined using formula-  
 3 generated staff units calculated pursuant to this subsection. In the  
 4 2019-20 school year, funding for K-3 class sizes of 17 full-time  
 5 equivalent students to one teacher is provided as required in  
 6 Substitute House Bill No. 2108 (K-3 class sizes/funding).

7 (a) Certificated instructional staff units, as defined in RCW  
 8 28A.150.410, shall be allocated to reflect the minimum class size  
 9 allocations, requirements, and school prototypes assumptions as  
 10 provided in RCW 28A.150.260. The superintendent shall make  
 11 allocations to school districts based on the district's annual  
 12 average full-time equivalent student enrollment in each grade.

13 (b) Additional certificated instructional staff units provided in  
 14 this subsection (2) that exceed the minimum requirements in RCW  
 15 28A.150.260 are enhancements outside the program of basic education,  
 16 except as otherwise provided in this section.

17 (c) (i) The superintendent shall base allocations for each level  
 18 of prototypical school on the following regular education average  
 19 class size of full-time equivalent students per teacher, except as  
 20 provided in (c) (ii) of this subsection:

21 General education class size:

22 Grade	RCW 28A.150.260	2019-20 23 School Year	2020-21 24 School Year
25 Grade K		17.00	17.00
26 Grade 1		17.00	17.00
27 Grade 2		17.00	17.00
28 Grade 3		17.00	17.00
29 Grade 4		27.00	27.00
30 Grades 5-6		27.00	27.00
31 Grades 7-8		28.53	28.53
32 Grades 9-12		28.74	28.74

33 The superintendent shall base allocations for: Laboratory science  
 34 average class size as provided in RCW 28A.150.260; career and  
 35 technical education (CTE) class size of 23.0; and skill center  
 36 program class size of 20.0.

37 (ii) For each level of prototypical school at which more than  
 fifty percent of the students were eligible for free and reduced-



1 price meals in the prior school year, the superintendent shall  
 2 allocate funding based on the following average class size of full-  
 3 time equivalent students per teacher:

4 General education class size in high poverty schools:

5 Grade	RCW 28A.150.260	2019-20	2020-21
6		School Year	School Year
7 Grade K		17.00	17.00
8 Grade 1		17.00	17.00
9 Grade 2		17.00	17.00
10 Grade 3		17.00	17.00
11 Grade 4		27.00	27.00
12 Grades 5-6		27.00	27.00
13 Grades 7-8		28.53	28.53
14 Grades 9-12		28.74	28.74

15 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
 16 planning period, expressed as a percentage of a teacher work day, is  
 17 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

18 (iv) Advanced placement and international baccalaureate courses  
 19 are funded at the same class size assumptions as general education  
 20 schools in the same grade; and

21 (d)(i) Funding for teacher librarians, school nurses, social  
 22 workers, school psychologists, and guidance counselors is allocated  
 23 based on the school prototypes as provided in RCW 28A.150.260 and is  
 24 considered certificated instructional staff, except as provided in  
 25 (d)(ii) of this subsection.

26 (ii)(A) For the twenty schools with the lowest overall school  
 27 score for all students in the 2018-19 school year, as determined by  
 28 the Washington school improvement framework among elementary schools,  
 29 middle schools, and other schools not serving students up to twelfth  
 30 grade, having enrollments greater than one hundred fifty students, in  
 31 addition to the allocation under (d)(i) of this subsection the  
 32 superintendent shall allocate additional funding for guidance  
 33 counselors for each level of prototypical school as follows:

34		Elementary	Middle
35	Guidance	0.307	0.512
36	counselors		

1 To receive additional allocations under this subsection, a school  
 2 eligible to receive the allocation must have demonstrated actual  
 3 staffing for guidance counselors for its prototypical school level  
 4 that meets or exceeds the staffing for guidance counselors in (d)(i)  
 5 and this subsection (2)(d)(ii)(A) for its prototypical school level.  
 6 School districts must distribute the additional guidance counselors  
 7 allocation in this subsection to the schools that generate the  
 8 allocation. The enhancement within this subsection is not part of the  
 9 state's program of basic education.

10 (B) Students in approved career and technical education and skill  
 11 center programs generate certificated instructional staff units to  
 12 provide for the services of teacher librarians, school nurses, social  
 13 workers, school psychologists, and guidance counselors at the  
 14 following combined rate per 1000 student full-time equivalent  
 15 enrollment:

	2019-20	2020-21
	School Year	School Year
18 Career and Technical Education	3.07	3.07
19 Skill Center	3.41	3.41

20 (3) ADMINISTRATIVE STAFF ALLOCATIONS

21 (a) Allocations for school building-level certificated  
 22 administrative staff salaries for the 2019-20 and 2020-21 school  
 23 years for general education students are determined using the formula  
 24 generated staff units calculated pursuant to this subsection. The  
 25 superintendent shall make allocations to school districts based on  
 26 the district's annual average full-time equivalent enrollment in each  
 27 grade. The following prototypical school values shall determine the  
 28 allocation for principals, assistance principals, and other  
 29 certificated building level administrators:

30 Prototypical School Building:

31 Elementary School	1.253
32 Middle School	1.353
33 High School	1.880

34 (b) Students in approved career and technical education and skill  
 35 center programs generate certificated school building-level  
 36 administrator staff units at per student rates that are a multiple of

1 the general education rate in (a) of this subsection by the following  
2 factors: Career and Technical Education students. . . . . 1.025  
3 Skill Center students. . . . . 1.198

4 (4) CLASSIFIED STAFF ALLOCATIONS

5 Allocations for classified staff units providing school building-  
6 level and district-wide support services for the 2019-20 and 2020-21  
7 school years are determined using the formula-generated staff units  
8 provided in RCW 28A.150.260 and pursuant to this subsection, and  
9 adjusted based on each district's annual average full-time equivalent  
10 student enrollment in each grade.

11 (5) CENTRAL OFFICE ALLOCATIONS

12 In addition to classified and administrative staff units  
13 allocated in subsections (3) and (4) of this section, classified and  
14 administrative staff units are provided for the 2019-20 and 2020-21  
15 school years for the central office administrative costs of operating  
16 a school district, at the following rates:

17 (a) The total central office staff units provided in this  
18 subsection (5) are calculated by first multiplying the total number  
19 of eligible certificated instructional, certificated administrative,  
20 and classified staff units providing school-based or district-wide  
21 support services, as identified in RCW 28A.150.260(6)(b) and the  
22 increased allocations provided pursuant to subsections (2) and (4) of  
23 this section, by 5.3 percent.

24 (b) Of the central office staff units calculated in (a) of this  
25 subsection, 74.53 percent are allocated as classified staff units, as  
26 generated in subsection (4) of this section, and 25.47 percent shall  
27 be allocated as administrative staff units, as generated in  
28 subsection (3) of this section.

29 (c) Staff units generated as enhancements outside the program of  
30 basic education to the minimum requirements of RCW 28A.150.260, and  
31 staff units generated by skill center and career-technical students,  
32 are excluded from the total central office staff units calculation in  
33 (a) of this subsection.

34 (d) For students in approved career-technical and skill center  
35 programs, central office classified units are allocated at the same  
36 staff unit per student rate as those generated for general education  
37 students of the same grade in this subsection (5), and central office  
38 administrative staff units are allocated at staff unit per student  
39 rates that exceed the general education rate established for students

1 in the same grade in this subsection (5) by 12.51 percent in the  
2 2019-20 school year and 12.53 percent in the 2020-21 school year for  
3 career and technical education students, and 17.84 percent in the  
4 2019-20 school year and 17.86 percent in the 2020-21 school year for  
5 skill center students.

6 (6) FRINGE BENEFIT ALLOCATIONS

7 Fringe benefit allocations shall be calculated at a rate of 23.80  
8 percent in the 2019-20 school year and 23.80 percent in the 2020-21  
9 school year for certificated salary allocations provided under  
10 subsections (2), (3), and (5) of this section, and a rate of 24.33  
11 percent in the 2019-20 school year and 24.33 percent in the 2020-21  
12 school year for classified salary allocations provided under  
13 subsections (4) and (5) of this section.

14 (7) INSURANCE BENEFIT ALLOCATIONS

15 Insurance benefit allocations shall be calculated at the rates  
16 specified in section 506 of this act, based on the number of benefit  
17 units determined as follows:

18 (a) Until December 31, 2019:

19 (i) The number of certificated staff units determined in  
20 subsections (2), (3), and (5) of this section; and

21 (ii) The number of classified staff units determined in  
22 subsections (4) and (5) of this section multiplied by 1.152. This  
23 factor is intended to adjust allocations so that, for the purpose of  
24 distributing insurance benefits, full-time equivalent classified  
25 employees may be calculated on the basis of 1,440 hours of work per  
26 year, with no individual employee counted as more than one full-time  
27 equivalent.

28 (b) Beginning January 1, 2020, and for the 2020-21 school year,  
29 the number of calculated benefit units determined below. Calculated  
30 benefit units are staff units multiplied by the benefit allocation  
31 factors established in the collective bargaining agreement referenced  
32 in section 938 of this act. These factors are intended to adjust  
33 allocations so that, for the purpose of distributing insurance  
34 benefits, full-time equivalent employees may be calculated on the  
35 basis of 630 hours of work per year, with no individual employee  
36 counted as more than one full-time equivalent. The number of benefit  
37 units is determined as follows:

38 (i) The number of certificated staff units determined in  
39 subsections (2), (3), and (5) of this section multiplied by 1.02; and

(ii) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	\$138.75
Utilities and Insurance	\$369.29	\$377.04
Curriculum and Textbooks	\$145.92	\$148.99
Other Supplies and Library Materials	\$309.79	\$316.30
Instructional Professional Development for Certificated and Classified Staff	\$22.57	\$23.04
Facilities Maintenance	\$182.94	\$186.79
Security and Central Office	\$126.74	\$129.41
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	\$1,320.32

(ii) For the 2019-20 school year and 2020-21 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and \$1,562.11 for the 2020-21 school year.

1 (c) Students in approved exploratory and preparatory career and  
2 technical education programs generate per student FTE MSOC  
3 allocations of \$1,529.98 for the 2019-20 school year and \$1,562.11  
4 for the 2020-21 school year.

5 (d) Students in grades 9-12 generate per student FTE MSOC  
6 allocations in addition to the allocations provided in (a) through  
7 (c) of this subsection at the following rate:

8 MSOC Component	2019-20	2020-21
9	School Year	School Year
10 Technology	\$39.08	\$39.90
11 Curriculum and Textbooks	\$42.63	\$43.53
12 Other Supplies and Library Materials	\$88.82	\$90.69
13 Instructional Professional Development for Certified 14 and Classified Staff	\$7.11	\$7.25
15 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	\$181.37

16 (9) SUBSTITUTE TEACHER ALLOCATIONS

17 For the 2019-20 and 2020-21 school years, funding for substitute  
18 costs for classroom teachers is based on four (4) funded substitute  
19 days per classroom teacher unit generated under subsection (2) of  
20 this section, at a daily substitute rate of \$151.86.

21 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

22 (a) Amounts provided in this section from July 1, 2019, to August  
23 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of  
24 2018 (allocation of funding for students enrolled in alternative  
25 learning experiences).

26 (b) The superintendent of public instruction shall require all  
27 districts receiving general apportionment funding for alternative  
28 learning experience (ALE) programs as defined in WAC 392-121-182 to  
29 provide separate financial accounting of expenditures for the ALE  
30 programs offered in district or with a provider, including but not  
31 limited to private companies and multidistrict cooperatives, as well  
32 as accurate, monthly headcount and FTE enrollment claimed for basic  
33 education, including separate counts of resident and nonresident  
34 students.

35 (11) DROPOUT REENGAGEMENT PROGRAM

36 The superintendent shall adopt rules to require students claimed  
37 for general apportionment funding based on enrollment in dropout

1 reengagement programs authorized under RCW 28A.175.100 through  
2 28A.175.115 to meet requirements for at least weekly minimum  
3 instructional contact, academic counseling, career counseling, or  
4 case management contact. Districts must also provide separate  
5 financial accounting of expenditures for the programs offered by the  
6 district or under contract with a provider, as well as accurate  
7 monthly headcount and full-time equivalent enrollment claimed for  
8 basic education, including separate enrollment counts of resident and  
9 nonresident students.

10 (12) ALL DAY KINDERGARTEN PROGRAMS

11 Funding in this section is sufficient to fund all day  
12 kindergarten programs in all schools in the 2019-20 school year and  
13 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

14 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
15 NECESSARY PLANTS

16 For small school districts and remote and necessary school plants  
17 within any district which have been judged to be remote and necessary  
18 by the superintendent of public instruction, additional staff units  
19 are provided to ensure a minimum level of staffing support.  
20 Additional administrative and certificated instructional staff units  
21 provided to districts in this subsection shall be reduced by the  
22 general education staff units, excluding career and technical  
23 education and skills center enhancement units, otherwise provided in  
24 subsections (2) through (5) of this section on a per district basis.

25 (a) For districts enrolling not more than twenty-five average  
26 annual full-time equivalent students in grades K-8, and for small  
27 school plants within any school district which have been judged to be  
28 remote and necessary by the superintendent of public instruction and  
29 enroll not more than twenty-five average annual full-time equivalent  
30 students in grades K-8:

31 (i) For those enrolling no students in grades 7 and 8, 1.76  
32 certificated instructional staff units and 0.24 certificated  
33 administrative staff units for enrollment of not more than five  
34 students, plus one-twentieth of a certificated instructional staff  
35 unit for each additional student enrolled; and

36 (ii) For those enrolling students in grades 7 or 8, 1.68  
37 certificated instructional staff units and 0.32 certificated  
38 administrative staff units for enrollment of not more than five

1 students, plus one-tenth of a certificated instructional staff unit  
2 for each additional student enrolled;

3 (b) For specified enrollments in districts enrolling more than  
4 twenty-five but not more than one hundred average annual full-time  
5 equivalent students in grades K-8, and for small school plants within  
6 any school district which enroll more than twenty-five average annual  
7 full-time equivalent students in grades K-8 and have been judged to  
8 be remote and necessary by the superintendent of public instruction:

9 (i) For enrollment of up to sixty annual average full-time  
10 equivalent students in grades K-6, 2.76 certificated instructional  
11 staff units and 0.24 certificated administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full-time  
13 equivalent students in grades 7 and 8, 0.92 certificated  
14 instructional staff units and 0.08 certificated administrative staff  
15 units;

16 (c) For districts operating no more than two high schools with  
17 enrollments of less than three hundred average annual full-time  
18 equivalent students, for enrollment in grades 9-12 in each such  
19 school, other than alternative schools, except as noted in this  
20 subsection:

21 (i) For remote and necessary schools enrolling students in any  
22 grades 9-12 but no more than twenty-five average annual full-time  
23 equivalent students in grades K-12, four and one-half certificated  
24 instructional staff units and one-quarter of a certificated  
25 administrative staff unit;

26 (ii) For all other small high schools under this subsection, nine  
27 certificated instructional staff units and one-half of a certificated  
28 administrative staff unit for the first sixty average annual full-  
29 time equivalent students, and additional staff units based on a ratio  
30 of 0.8732 certificated instructional staff units and 0.1268  
31 certificated administrative staff units per each additional forty-  
32 three and one-half average annual full-time equivalent students;

33 (iii) Districts receiving staff units under this subsection shall  
34 add students enrolled in a district alternative high school and any  
35 grades nine through twelve alternative learning experience programs  
36 with the small high school enrollment for calculations under this  
37 subsection;

38 (d) For each nonhigh school district having an enrollment of more  
39 than seventy annual average full-time equivalent students and less  
40 than one hundred eighty students, operating a grades K-8 program or a



1 grades 1-8 program, an additional one-half of a certificated  
2 instructional staff unit;

3 (e) For each nonhigh school district having an enrollment of more  
4 than fifty annual average full-time equivalent students and less than  
5 one hundred eighty students, operating a grades K-6 program or a  
6 grades 1-6 program, an additional one-half of a certificated  
7 instructional staff unit;

8 (f)(i) For enrollments generating certificated staff unit  
9 allocations under (a) through (e) of this subsection, one classified  
10 staff unit for each 2.94 certificated staff units allocated under  
11 such subsections;

12 (ii) For each nonhigh school district with an enrollment of more  
13 than fifty annual average full-time equivalent students and less than  
14 one hundred eighty students, an additional one-half of a classified  
15 staff unit; and

16 (g) School districts receiving additional staff units to support  
17 small student enrollments and remote and necessary plants under this  
18 subsection (13) shall generate additional MSOC allocations consistent  
19 with the nonemployee related costs (NERC) allocation formula in place  
20 for the 2010-11 school year as provided section 502, chapter 37, Laws  
21 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
22 for inflation.

23 (14) Any school district board of directors may petition the  
24 superintendent of public instruction by submission of a resolution  
25 adopted in a public meeting to reduce or delay any portion of its  
26 basic education allocation for any school year. The superintendent of  
27 public instruction shall approve such reduction or delay if it does  
28 not impair the district's financial condition. Any delay shall not be  
29 for more than two school years. Any reduction or delay shall have no  
30 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
31 assistance pursuant to chapter 28A.500 RCW.

32 (15) The superintendent may distribute funding for the following  
33 programs outside the basic education formula during fiscal years 2020  
34 and 2021 as follows:

35 (a) \$650,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$650,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for fire protection for school  
38 districts located in a fire protection district as now or hereafter  
39 established pursuant to chapter 52.04 RCW.

1 (b) \$436,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$436,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for programs providing skills  
4 training for secondary students who are enrolled in extended day  
5 school-to-work programs, as approved by the superintendent of public  
6 instruction. The funds shall be allocated at a rate not to exceed  
7 \$500 per full-time equivalent student enrolled in those programs.

8 (16) \$229,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$229,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for school district emergencies  
11 as certified by the superintendent of public instruction. Funding  
12 provided must be conditioned upon the written commitment and plan of  
13 the school district board of directors to repay the grant with any  
14 insurance payments or other judgments that may be awarded, if  
15 applicable. At the close of the fiscal year the superintendent of  
16 public instruction shall report to the office of financial management  
17 and the appropriate fiscal committees of the legislature on the  
18 allocations provided to districts and the nature of the emergency.

19 (17) Funding in this section is sufficient to fund a maximum of  
20 1.6 FTE enrollment for skills center students pursuant to chapter  
21 463, Laws of 2007.

22 (18) Students participating in running start programs may be  
23 funded up to a combined maximum enrollment of 1.2 FTE including  
24 school district and institution of higher education enrollment  
25 consistent with the running start course requirements provided in  
26 chapter 202, Laws of 2015 (dual credit education opportunities). In  
27 calculating the combined 1.2 FTE, the office of the superintendent of  
28 public instruction may average the participating student's September  
29 through June enrollment to account for differences in the start and  
30 end dates for courses provided by the high school and higher  
31 education institution. Additionally, the office of the superintendent  
32 of public instruction, in consultation with the state board for  
33 community and technical colleges, the student achievement council,  
34 and the education data center, shall annually track and report to the  
35 fiscal committees of the legislature on the combined FTE experience  
36 of students participating in the running start program, including  
37 course load analyses at both the high school and community and  
38 technical college system.

1 (19) If two or more school districts consolidate and each  
2 district was receiving additional basic education formula staff units  
3 pursuant to subsection (13) of this section, the following apply:

4 (a) For three school years following consolidation, the number of  
5 basic education formula staff units shall not be less than the number  
6 of basic education formula staff units received by the districts in  
7 the school year prior to the consolidation; and

8 (b) For the fourth through eighth school years following  
9 consolidation, the difference between the basic education formula  
10 staff units received by the districts for the school year prior to  
11 consolidation and the basic education formula staff units after  
12 consolidation pursuant to subsection (13) of this section shall be  
13 reduced in increments of twenty percent per year.

14 (20)(a) Indirect cost charges by a school district to approved  
15 career and technical education middle and secondary programs shall  
16 not exceed the lesser of five percent or the cap established in  
17 federal law of the combined basic education and career and technical  
18 education program enhancement allocations of state funds. Middle and  
19 secondary career and technical education programs are considered  
20 separate programs for funding and financial reporting purposes under  
21 this section.

22 (b) Career and technical education program full-time equivalent  
23 enrollment shall be reported on the same monthly basis as the  
24 enrollment for students eligible for basic support, and payments  
25 shall be adjusted for reported career and technical education program  
26 enrollments on the same monthly basis as those adjustments for  
27 enrollment for students eligible for basic support.

28 (21) Funding in this section is sufficient to provide full  
29 general apportionment payments to school districts eligible for  
30 federal forest revenues as provided in RCW 28A.520.020. For the  
31 2019-2021 biennium, general apportionment payments are not reduced  
32 for school districts receiving federal forest revenues.

33 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**  
34 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

35 (1) The following calculations determine the salaries used in the  
36 state allocations for certificated instructional, certificated  
37 administrative, and classified staff units as provided in RCW  
38 28A.150.260, and under section 504 of this act: For the 2019-20  
39 school year and the 2020-21 school year salary allocations for

1 certificated instructional staff, certificated administrative staff,  
 2 and classified staff units are determined for each school district by  
 3 multiplying the statewide minimum salary allocation for each staff  
 4 type by the school district's regionalization factor shown in LEAP  
 5 Document 3.

6 Statewide Minimum Salary Allocation

7 Staff Type	2019-20	2020-21
	School Year	School Year
8 Certificated Instructional	\$66,520	\$67,917
9 Certificated Administrative	\$98,741	\$100,815
10 Classified	\$47,720	\$48,722

11 (2) For the purposes of this section, "LEAP Document 3" means the  
 12 school district regionalization factors for certificated  
 13 instructional, certificated administrative, and classified staff, as  
 14 developed by the legislative evaluation and accountability program  
 15 committee on December 10, 2018, at 8:24 hours.

16 (3) Incremental fringe benefit factors are applied to salary  
 17 adjustments at a rate of 23.16 percent for school year 2019-20 and  
 18 23.16 percent for school year 2020-21 for certificated instructional  
 19 and certificated administrative staff and 20.83 percent for school  
 20 year 2019-20 and 20.83 percent for the 2020-21 school year for  
 21 classified staff.

22 (4) The salary allocations established in this section are for  
 23 allocation purposes only except as provided in this subsection, and  
 24 do not entitle an individual staff position to a particular paid  
 25 salary except as provided in RCW 28A.400.200, as amended by chapter  
 26 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
 27 education).

28 **NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
 29 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

30 General Fund—State Appropriation (FY 2020). . . . .	\$424,023,000
31 General Fund—State Appropriation (FY 2021). . . . .	\$794,893,000
32 TOTAL APPROPRIATION. . . . .	\$1,218,916,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The salary increases provided in this section are 2.0 percent  
4 for the 2019-20 school year, and 2.1 percent for the 2020-21 school  
5 year, the annual inflationary adjustments pursuant to RCW  
6 28A.400.205.

7 (2) In addition to salary allocations specified in this  
8 subsection (1) funding in this subsection includes two days of  
9 professional learning for each of the funded full-time equivalent  
10 certificated instructional staff units in school year 2019-20, and  
11 three days of professional learning for each of the funded full-time  
12 equivalent certificated instructional staff units in school year  
13 2020-21. Nothing in this section entitles an individual certificated  
14 instructional staff to any particular number of professional learning  
15 days.

16 (3) (a) The appropriations in this section include associated  
17 incremental fringe benefit allocations at 23.16 percent for the  
18 2019-20 school year and 23.16 percent for the 2020-21 school year for  
19 certificated instructional and certificated administrative staff and  
20 20.83 percent for the 2019-20 school year and 20.83 percent for the  
21 2020-21 school year for classified staff.

22 (b) The appropriations in this section include the increased or  
23 decreased portion of salaries and incremental fringe benefits for all  
24 relevant state-funded school programs in part V of this act. Changes  
25 for general apportionment (basic education) are based on the salary  
26 allocations and methodology in sections 504 and 505 of this act.  
27 Changes for special education result from changes in each district's  
28 basic education allocation per student. Changes for educational  
29 service districts and institutional education programs are determined  
30 by the superintendent of public instruction using the methodology for  
31 general apportionment salaries and benefits in sections 504 and 505  
32 of this act. Changes for pupil transportation are determined by the  
33 superintendent of public instruction pursuant to RCW 28A.160.192, and  
34 impact compensation factors in sections 504, 505, and 506 of this  
35 act.

36 (c) The appropriations in this section include no salary  
37 adjustments for substitute teachers.

38 (4) The appropriations in this section are sufficient to fund the  
39 collective bargaining agreement referenced in section 938 of this act

1 and reflect the incremental change in cost of allocating rates as  
2 follows:

3 (a) For the 2019-20 school year, \$939.00 per month from September  
4 1, 2019, to December 31, 2019, \$1,081.37 per month from January 1,  
5 2020, to June 30, 2020, and \$1,110.66 per month from July 1, 2020, to  
6 August 31, 2020; and

7 (b) For the 2020-21 school year, \$1,110.66 per month.

8 (5) When bargaining for funding for school employees health  
9 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon  
10 must assume the imposition of a twenty-five dollar per month  
11 surcharge payment from members who use tobacco products and a  
12 surcharge payment of not less than fifty dollars per month from  
13 members who cover a spouse or domestic partner where the spouse or  
14 domestic partner has chosen not to enroll in another employer-based  
15 group health insurance that has benefits and premiums with an  
16 actuarial value of not less than ninety-five percent of the actuarial  
17 value of the public employees' benefits board plan with the largest  
18 enrollment. The surcharge payments shall be collected in addition to  
19 the member premium payment.

20 (6) The rates specified in this section are subject to revision  
21 each year by the legislature.

22 (7) \$1,275,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$2,395,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for changes to the special  
25 education cost multiplier as specified in Proposed Substitute House  
26 Bill No. 2140 (K-12 education funding).

27 NEW SECTION.      **Sec. 507.      FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

29	General Fund—State Appropriation (FY 2020) . . . . .	\$617,694,000
30	General Fund—State Appropriation (FY 2021) . . . . .	\$618,690,000
31	TOTAL APPROPRIATION . . . . .	\$1,236,384,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such  
35 funds as are necessary to complete the school year ending in the  
36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2019-20 and 2020-21 school years, the  
38 superintendent shall allocate funding to school district programs for

1 the transportation of eligible students as provided in RCW  
2 28A.160.192. Funding in this section constitutes full implementation  
3 of RCW 28A.160.192, which enhancement is within the program of basic  
4 education. Students are considered eligible only if meeting the  
5 definitions provided in RCW 28A.160.160.

6 (b) From July 1, 2019, to August 31, 2019, the superintendent  
7 shall allocate funding to school districts programs for the  
8 transportation of students as provided in section 505, chapter 299,  
9 Laws of 2018.

10 (3)(a) Within amounts appropriated in this section, up to  
11 \$12,500,000 of the general fund—state appropriation for fiscal year  
12 2020 and up to \$12,500,000 of the general fund—state appropriation  
13 for fiscal year 2021 are for a transportation alternate funding grant  
14 program based on the alternate funding process established in RCW  
15 28A.160.191. The superintendent of public instruction must include a  
16 review of school district efficiency rating, key performance  
17 indicators and local school district characteristics such as unique  
18 geographic constraints in the grant award process.

19 (b) \$2,500,000 of the general fund—state appropriation in fiscal  
20 year 2020 and \$2,500,000 of the general fund—state appropriation in  
21 fiscal year 2021 are provided solely for the superintendent of public  
22 instruction for transportation alternative funding grants to schools  
23 districts to support transportation services for students in foster  
24 care or served under the McKinney-Vento homeless assistance act.

25 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation  
26 and a maximum of \$939,000 of the fiscal year 2021 appropriation may  
27 be expended for regional transportation coordinators and related  
28 activities. The transportation coordinators shall ensure that data  
29 submitted by school districts for state transportation funding shall,  
30 to the greatest extent practical, reflect the actual transportation  
31 activity of each district. Regional coordinators, in coordination  
32 with the office of superintendent of public instruction, must  
33 communicate to school district superintendents, foster care liaisons  
34 and liaisons for students experiencing homelessness the formula  
35 driver and funding changes provided to school districts in school  
36 years 2018-19 and 2019-20, and must provide guidance to efficiently  
37 serve out-of-home care students using best practices developed under  
38 chapter 139, Laws of 2018 and students served under McKinney-Vento  
39 homeless assistance act.

1 (5) Subject to available funds under this section, school  
2 districts may provide student transportation for summer skills center  
3 programs.

4 (6) The office of the superintendent of public instruction shall  
5 provide reimbursement funding to a school district for school bus  
6 purchases only after the superintendent of public instruction  
7 determines that the school bus was purchased from the list  
8 established pursuant to RCW 28A.160.195(2) or a comparable  
9 competitive bid process based on the lowest price quote based on  
10 similar bus categories to those used to establish the list pursuant  
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base  
13 depreciation payments for school district buses on the presales tax  
14 five-year average of lowest bids in the appropriate category of bus.  
15 In the final year on the depreciation schedule, the depreciation  
16 payment shall be based on the lowest bid in the appropriate bus  
17 category for that school year.

18 (8) Funding levels in this section reflect waivers granted by the  
19 state board of education for four-day school weeks as allowed under  
20 RCW 28A.305.141.

21 (9) The office of the superintendent of public instruction shall  
22 annually disburse payments for bus depreciation in August.

23 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

25	General Fund—State Appropriation (FY 2020). . . . .	\$7,230,000
26	General Fund—State Appropriation (FY 2021). . . . .	\$7,230,000
27	General Fund—Federal Appropriation. . . . .	\$537,178,000
28	TOTAL APPROPRIATION. . . . .	\$551,638,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$7,111,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$7,111,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for state matching money for  
34 federal child nutrition programs, and may support the meals for kids  
35 program through the following allowable uses:

36 (a) Elimination of breakfast copays for eligible public school  
37 students and lunch copays for eligible public school students in



1 grades kindergarten through third grade who are eligible for reduced-  
2 price lunch;

3 (b) Assistance to school districts and authorized public and  
4 private nonprofit organizations for supporting summer food service  
5 programs, and initiating new summer food service programs in low-  
6 income areas;

7 (c) Reimbursements to school districts for school breakfasts  
8 served to students eligible for free and reduced-price lunch,  
9 pursuant to chapter 287, Laws of 2005; and

10 (d) Assistance to school districts in initiating and expanding  
11 school breakfast programs.

12 (2) The office of the superintendent of public instruction shall  
13 report annually to the fiscal committees of the legislature on annual  
14 expenditures in subsection (1)(a) through (c) of this section.

15 (3) The superintendent of public instruction shall provide the  
16 department of health with the following data, where available, for  
17 all nutrition assistance programs that are funded by the United  
18 States department of agriculture and administered by the office of  
19 the superintendent of public instruction. The superintendent must  
20 provide the report for the preceding federal fiscal year by February  
21 1, 2020, and February 1, 2021. The report must provide:

22 (a) The number of people in Washington who are eligible for the  
23 program;

24 (b) The number of people in Washington who participated in the  
25 program;

26 (c) The average annual participation rate in the program;

27 (d) Participation rates by geographic distribution; and

28 (e) The annual federal funding of the program in Washington.

29 (4) \$119,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$119,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for implementation of chapter  
32 271, Laws of 2018 (school meal payment) to increase the number of  
33 schools participating in the federal community eligibility program.

34 NEW SECTION.      **Sec. 509.      FOR THE SUPERINTENDENT OF PUBLIC**  
35 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

36	General Fund—State Appropriation (FY 2020). . . . .	\$1,374,920,000
37	General Fund—State Appropriation (FY 2021). . . . .	\$1,445,528,000
38	General Fund—Federal Appropriation. . . . .	\$499,428,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
3	TOTAL APPROPRIATION. . . . .	\$3,374,590,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1)(a) Funding for special education programs is provided on an  
7 excess cost basis, pursuant to RCW 28A.150.390. School districts  
8 shall ensure that special education students as a class receive their  
9 full share of the general apportionment allocation accruing through  
10 sections 504 and 506 of this act. To the extent a school district  
11 cannot provide an appropriate education for special education  
12 students under chapter 28A.155 RCW through the general apportionment  
13 allocation, it shall provide services through the special education  
14 excess cost allocation funded in this section.

15 (b) Funding provided within this section is sufficient for  
16 districts to provide school principals and lead special education  
17 teachers annual professional development on the best-practices for  
18 special education instruction and strategies for implementation.  
19 Districts shall annually provide a summary of professional  
20 development activities to the office of the superintendent of public  
21 instruction.

22 (2)(a) The superintendent of public instruction shall ensure  
23 that:

24 (i) Special education students are basic education students  
25 first;

26 (ii) As a class, special education students are entitled to the  
27 full basic education allocation; and

28 (iii) Special education students are basic education students for  
29 the entire school day.

30 (b) The superintendent of public instruction shall continue to  
31 implement the full cost method of excess cost accounting, as designed  
32 by the committee and recommended by the superintendent, pursuant to  
33 section 501(1)(k), chapter 372, Laws of 2006.

34 (3) Each fiscal year appropriation includes such funds as are  
35 necessary to complete the school year ending in the fiscal year and  
36 for prior fiscal year adjustments.

37 (4)(a) For the 2019-20 and 2020-21 school years, the  
38 superintendent shall allocate funding to school district programs for  
39 special education students as provided in RCW 28A.150.390 as amended

1 by chapter 266, Laws of 2018 (basic education), except that the  
2 calculation of the base allocation also includes allocations provided  
3 under section 504 (2) and (4) of this act and RCW 28A.150.415, which  
4 enhancement is within the program of basic education.

5 (b) From July 1, 2019, to August 31, 2019, the superintendent  
6 shall allocate funding to school district programs for special  
7 education students as provided in section 507, chapter 299, Laws of  
8 2018.

9 (5) The following applies throughout this section: The  
10 definitions for enrollment and enrollment percent are as specified in  
11 RCW 28A.150.390(3). Each district's general fund—state funded special  
12 education enrollment shall be the lesser of the district's actual  
13 enrollment percent or 13.5 percent.

14 (6) At the request of any interdistrict cooperative of at least  
15 15 districts in which all excess cost services for special education  
16 students of the districts are provided by the cooperative, the  
17 maximum enrollment percent shall be calculated in accordance with RCW  
18 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
19 rather than individual district units. For purposes of this  
20 subsection, the average basic education allocation per full-time  
21 equivalent student shall be calculated in the aggregate rather than  
22 individual district units.

23 (7) \$54,908,000 of the general fund—state appropriation for  
24 fiscal year 2020, \$54,908,000 of the general fund—state appropriation  
25 for fiscal year 2021, and \$29,574,000 of the general fund—federal  
26 appropriation are provided solely for safety net awards for districts  
27 with demonstrated needs for special education funding beyond the  
28 amounts provided in subsection (4) of this section. If the federal  
29 safety net awards based on the federal eligibility threshold exceed  
30 the federal appropriation in this subsection (7) in any fiscal year,  
31 the superintendent shall expend all available federal discretionary  
32 funds necessary to meet this need. At the conclusion of each school  
33 year, the superintendent shall recover safety net funds that were  
34 distributed prospectively but for which districts were not  
35 subsequently eligible.

36 (a) For the 2019-20 and 2020-21 school years, safety net funds  
37 shall be awarded by the state safety net oversight committee as  
38 provided in section 109(1) chapter 548, Laws of 2009 (education).

1 (b) The office of the superintendent of public instruction shall  
2 make award determinations for state safety net funding in August of  
3 each school year, except that the superintendent of public  
4 instruction shall make award determinations for state safety net  
5 funding in July of each school year for the Washington state school  
6 for the blind and for the center for childhood deafness and hearing  
7 loss. Determinations on school district eligibility for state safety  
8 net awards shall be based on analysis of actual expenditure data from  
9 the current school year.

10 (8) A maximum of \$931,000 may be expended from the general fund—  
11 state appropriations to fund 5.43 full-time equivalent teachers and  
12 2.1 full-time equivalent aides at children's orthopedic hospital and  
13 medical center. This amount is in lieu of money provided through the  
14 home and hospital allocation and the special education program.

15 (9) The superintendent shall maintain the percentage of federal  
16 flow-through to school districts at 85 percent. In addition to other  
17 purposes, school districts may use increased federal funds for high-  
18 cost students, for purchasing regional special education services  
19 from educational service districts, and for staff development  
20 activities particularly relating to inclusion issues.

21 (10) A school district may carry over from one year to the next  
22 year up to 10 percent of the general fund—state funds allocated under  
23 this program; however, carryover funds shall be expended in the  
24 special education program.

25 (11) \$50,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
27 year 2021, and \$100,000 of the general fund—federal appropriation are  
28 provided solely for a special education family liaison position  
29 within the office of the superintendent of public instruction.

30 (12) \$28,524,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$37,204,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for changes to  
33 the special education cost multiplier as specified in Proposed  
34 Substitute House Bill No. 2140 (K-12 education funding).

35 NEW SECTION.      **Sec. 510.      FOR THE SUPERINTENDENT OF PUBLIC**  
36 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

37	General Fund—State Appropriation (FY 2020)	\$12,894,000
38	General Fund—State Appropriation (FY 2021)	\$12,948,000

1 TOTAL APPROPRIATION. . . . . \$25,842,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The educational service districts shall continue to furnish  
5 financial services required by the superintendent of public  
6 instruction and RCW 28A.310.190 (3) and (4).

7 (2) Funding within this section is provided for regional  
8 professional development related to mathematics and science  
9 curriculum and instructional strategies aligned with common core  
10 state standards and next generation science standards. Funding shall  
11 be distributed among the educational service districts in the same  
12 proportion as distributions in the 2007-2009 biennium. Each  
13 educational service district shall use this funding solely for salary  
14 and benefits for a certificated instructional staff with expertise in  
15 the appropriate subject matter and in professional development  
16 delivery, and for travel, materials, and other expenditures related  
17 to providing regional professional development support.

18 (3) The educational service districts, at the request of the  
19 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
20 may receive and screen applications for school accreditation, conduct  
21 school accreditation site visits pursuant to state board of education  
22 rules, and submit to the state board of education post-site visit  
23 recommendations for school accreditation. The educational service  
24 districts may assess a cooperative service fee to recover actual plus  
25 reasonable indirect costs for the purposes of this subsection.

26 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

28 General Fund—State Appropriation (FY 2020). . . . . \$370,776,000  
29 General Fund—State Appropriation (FY 2021). . . . . \$399,641,000  
30 TOTAL APPROPRIATION. . . . . \$770,417,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: \$22,226,000 of the general fund—state  
33 appropriation for fiscal year 2020 and \$54,896,000 of the general  
34 fund—state appropriation for fiscal year 2021 are provided solely for  
35 changes to the levy and levy equalization system as specified in  
36 Proposed Substitute House Bill No. 2140 (K-12 education funding).  
37 Included in these amounts are hold harmless local effort assistance  
38 payments. In calendar years 2020 and 2021, in each calendar year a

1 school district will receive an amount equal to number A minus number  
2 B if number A is greater than number B. To receive a hold harmless  
3 payment the district's voter approved levy amount in that calendar  
4 year must be at least as much as the lesser of the maximum dollar  
5 amount that may be levied at twenty percent of the district's levy  
6 base as defined under Proposed Substitute House Bill No. 2140 or its  
7 voter approved levy amount in calendar year 2018. For purposes of  
8 this section:

9 (1) "Number A" is the sum of the local effort assistance and  
10 enrichment levy a district would have received under law as it  
11 existed on January 1, 2019.

12 (2) "Number B" is the sum of the local effort assistance and  
13 enrichment levy a district receives under Proposed Substitute House  
14 Bill No. 2140 (K-12 education funding).

15 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

17	General Fund—State Appropriation (FY 2020). . . . .	\$15,651,000
18	General Fund—State Appropriation (FY 2021). . . . .	\$15,977,000
19	TOTAL APPROPRIATION. . . . .	\$31,628,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Each general fund—state fiscal year appropriation includes  
23 such funds as are necessary to complete the school year ending in the  
24 fiscal year and for prior fiscal year adjustments.

25 (2) State funding provided under this section is based on  
26 salaries and other expenditures for a 220-day school year. The  
27 superintendent of public instruction shall monitor school district  
28 expenditure plans for institutional education programs to ensure that  
29 districts plan for a full-time summer program.

30 (3) State funding for each institutional education program shall  
31 be based on the institution's annual average full-time equivalent  
32 student enrollment. Staffing ratios for each category of institution  
33 shall remain the same as those funded in the 1995-97 biennium.

34 (4) The funded staffing ratios for education programs for  
35 juveniles age 18 or less in department of corrections facilities  
36 shall be the same as those provided in the 1997-99 biennium.

37 (5) \$701,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$701,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to maintain at least one  
2 certificated instructional staff and related support services at an  
3 institution whenever the K-12 enrollment is not sufficient to support  
4 one full-time equivalent certificated instructional staff to furnish  
5 the educational program. The following types of institutions are  
6 included: Residential programs under the department of social and  
7 health services for developmentally disabled juveniles, programs for  
8 juveniles under the department of corrections, programs for juveniles  
9 under the juvenile rehabilitation administration, and programs for  
10 juveniles operated by city and county jails.

11 (6) \$626,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$975,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely to increase the capacity of  
14 institutional education programs to differentiate instruction to meet  
15 students' unique educational needs. Those needs may include but are  
16 not limited to one-on-one instruction, enhanced access to counseling  
17 for social emotional needs of the student, and services to identify  
18 the proper level of instruction at the time of student entry into the  
19 facility.

20 (7) \$300,000 of the general fund—state appropriation in fiscal  
21 year 2020 and \$300,000 of the general fund—state appropriation in  
22 fiscal year 2021 are provided solely to support one student records  
23 coordinator to manage the transmission of academic records with  
24 residential schools in each school district within which there is  
25 located a residential school as defined in RCW 28A.190.020 and placed  
26 under the department of children, youth, and families by RCW  
27 72.05.010(2).

28 (8) Ten percent of the funds allocated for each institution may  
29 be carried over from one year to the next.

30 NEW SECTION.      **Sec. 513.      FOR THE SUPERINTENDENT OF PUBLIC**  
31 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

32	General Fund—State Appropriation (FY 2020). . . . .	\$30,490,000
33	General Fund—State Appropriation (FY 2021). . . . .	\$31,551,000
34	TOTAL APPROPRIATION. . . . .	\$62,041,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2019-20 and 2020-21 school years, the  
5 superintendent shall allocate funding to school district programs for  
6 highly capable students as provided in RCW 28A.150.260(10)(c) except  
7 that allocations must be based on 5.0 percent of each school  
8 district's full-time equivalent enrollment. In calculating the  
9 allocations, the superintendent shall assume the following: (i)  
10 Additional instruction of 2.1590 hours per week per funded highly  
11 capable program student; (ii) fifteen highly capable program students  
12 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
13 instructional hours per teacher; and (v) the compensation rates as  
14 provided in sections 505 and 506 of this act.

15 (b) From July 1, 2019, to August 31, 2019, the superintendent  
16 shall allocate funding to school districts programs for highly  
17 capable students as provided in section 511, chapter 299, Laws of  
18 2018.

19 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

21 General Fund—Federal Appropriation. . . . .	\$5,802,000
22 TOTAL APPROPRIATION. . . . .	\$5,802,000

23 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

25 General Fund—State Appropriation (FY 2020). . . . .	\$134,561,000
26 General Fund—State Appropriation (FY 2021). . . . .	\$135,984,000
27 General Fund—Federal Appropriation. . . . .	\$96,384,000
28 General Fund—Private/Local Appropriation. . . . .	\$1,450,000
29 Education Legacy Trust Account—State Appropriation. . . . .	\$1,626,000
30 Pension Funding Stabilization Account—State Appropriation. . . . .	\$765,000
31 TOTAL APPROPRIATION. . . . .	\$370,770,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) ACCOUNTABILITY

35 (a) \$26,975,000 of the general fund—state appropriation for  
36 fiscal year 2020, \$26,975,000 of the general fund—state appropriation  
37 for fiscal year 2021, \$1,350,000 of the education legacy trust



1 account—state appropriation, and \$15,868,000 of the general fund—  
2 federal appropriation are provided solely for development and  
3 implementation of the Washington state assessment system.

4 (b) \$14,352,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$14,352,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for  
7 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
8 schools).

9 (c) Within the amounts provided in this section, the  
10 superintendent of public instruction shall obtain an existing student  
11 assessment inventory tool that is free and openly licensed and  
12 distribute the tool to every school district. Each school district  
13 shall use the student assessment inventory tool to identify all  
14 state-level and district-level assessments that are required of  
15 students. The state-required assessments should include: Reading  
16 proficiency assessments used for compliance with RCW 28A.320.202; the  
17 required statewide assessments under chapter 28A.655 RCW in grades  
18 three through eight and at the high school level in English language  
19 arts, mathematics, and science, as well as the practice and training  
20 tests used to prepare for them; and the high school end-of-course  
21 exams in mathematics under RCW 28A.655.066. District-required  
22 assessments should include: The second grade reading assessment used  
23 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
24 if required; the measures of academic progress assessment, if  
25 required; and other required interim, benchmark, or summative  
26 standardized assessments, including assessments used in social  
27 studies, the arts, health, and physical education in accordance with  
28 RCW 28A.230.095, and for educational technology in accordance with  
29 RCW 28A.655.075. The assessments identified should not include  
30 assessments used to determine eligibility for any categorical program  
31 including the transitional bilingual instruction program, learning  
32 assistance program, highly capable program, special education  
33 program, or any formative or diagnostic assessments used solely to  
34 inform teacher instructional practices, other than those already  
35 identified. By October 15th of each year, each district shall report  
36 to the superintendent the amount of student time in the previous  
37 school year that is spent taking each assessment identified. By  
38 December 15th of each even numbered calendar year, the superintendent  
39 shall summarize the information reported by the school districts and

1 report to the education committees of the house of representatives  
2 and the senate.

3 (2) EDUCATOR CONTINUUM

4 (a) \$72,124,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$73,619,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for the  
7 following bonuses for teachers who hold valid, unexpired  
8 certification from the national board for professional teaching  
9 standards and who are teaching in a Washington public school, subject  
10 to the following conditions and limitations:

11 (i) For national board certified teachers, a bonus of \$5,505 per  
12 teacher in the 2019-20 school year and a bonus of \$5,621 per teacher  
13 in the 2020-21 school year;

14 (ii) An additional \$5,000 annual bonus shall be paid to national  
15 board certified teachers who teach in either: (A) High schools where  
16 at least 50 percent of student headcount enrollment is eligible for  
17 federal free or reduced-price lunch, (B) middle schools where at  
18 least 60 percent of student headcount enrollment is eligible for  
19 federal free or reduced-price lunch, or (C) elementary schools where  
20 at least 70 percent of student headcount enrollment is eligible for  
21 federal free or reduced-price lunch;

22 (iii) The superintendent of public instruction shall adopt rules  
23 to ensure that national board certified teachers meet the  
24 qualifications for bonuses under (b) of this subsection for less than  
25 one full school year receive bonuses in a prorated manner. All  
26 bonuses in this subsection will be paid in July of each school year.  
27 Bonuses in this subsection shall be reduced by a factor of 40 percent  
28 for first year NBPTS certified teachers, to reflect the portion of  
29 the instructional school year they are certified; and

30 (iv) During the 2019-20 and 2020-21 school years, and within  
31 available funds, certificated instructional staff who have met the  
32 eligibility requirements and have applied for certification from the  
33 national board for professional teaching standards may receive a  
34 conditional loan of two thousand dollars or the amount set by the  
35 office of the superintendent of public instruction to contribute  
36 toward the current assessment fee, not including the initial up-front  
37 candidacy payment. The fee shall be an advance on the first annual  
38 bonus under RCW 28A.405.415. The conditional loan is provided in  
39 addition to compensation received under a district's salary  
40 allocation and shall not be included in calculations of a district's

1 average salary and associated salary limitation under RCW  
2 28A.400.200. Recipients who fail to receive certification after fully  
3 exhausting all years of candidacy as set by the national board for  
4 professional teaching standards are required to repay the conditional  
5 loan. The office of the superintendent of public instruction shall  
6 adopt rules to define the terms for initial grant of the assessment  
7 fee and repayment, including applicable fees. To the extent  
8 necessary, the superintendent may use revenues from the repayment of  
9 conditional loan scholarships to ensure payment of all national board  
10 bonus payments required by this section in each school year.

11 (b) \$3,935,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$3,935,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for implementation of a new  
14 performance-based evaluation for certificated educators and other  
15 activities as provided in chapter 235, Laws of 2010 (education  
16 reform) and chapter 35, Laws of 2012 (certificated employee  
17 evaluations).

18 (c) \$477,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$477,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the leadership internship  
21 program for superintendents, principals, and program administrators.

22 (d) \$810,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$810,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the development of a  
25 leadership academy for school principals and administrators. The  
26 superintendent of public instruction shall contract with an  
27 independent organization to operate a state-of-the-art education  
28 leadership academy that will be accessible throughout the state.  
29 Semiannually the independent organization shall report on amounts  
30 committed by foundations and others to support the development and  
31 implementation of this program. Leadership academy partners shall  
32 include the state level organizations for school administrators and  
33 principals, the superintendent of public instruction, the  
34 professional educator standards board, and others as the independent  
35 organization shall identify.

36 (e) \$10,500,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$10,500,000 of the general fund—state  
38 appropriation for fiscal year 2021 are provided solely for a  
39 beginning educator support program. The program shall prioritize

1 first year educators in the mentoring program. School districts  
2 and/or regional consortia may apply for grant funding. The program  
3 provided by a district and/or regional consortia shall include: A  
4 paid orientation; assignment of a qualified mentor; development of a  
5 professional growth plan for each beginning educator aligned with  
6 professional certification; release time for mentors and new  
7 educators to work together; and educator observation time with  
8 accomplished peers. Funding may be used to provide statewide  
9 professional development opportunities for mentors and beginning  
10 educators.

11 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$4,000,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the provision of training  
14 for teachers, principals, and principal evaluators in the  
15 performance-based teacher principal evaluation program.

16 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
17 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

18	General Fund—State Appropriation (FY 2020). . . . .	\$201,330,000
19	General Fund—State Appropriation (FY 2021). . . . .	\$210,659,000
20	General Fund—Federal Appropriation. . . . .	\$102,242,000
21	Pension Funding Stabilization Account—State Appropriation. . .	\$4,000
22	TOTAL APPROPRIATION. . . . .	\$514,235,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such  
26 funds as are necessary to complete the school year ending in the  
27 fiscal year and for prior fiscal year adjustments.

28 (2) (a) For the 2019-20 and 2020-21 school years, the  
29 superintendent shall allocate funding to school districts for  
30 transitional bilingual programs under RCW 28A.180.010 through  
31 28A.180.080, including programs for exited students, as provided in  
32 RCW 28A.150.260(10)(b) and the provisions of this section. In  
33 calculating the allocations, the superintendent shall assume the  
34 following averages: (i) Additional instruction of 4.7780 hours per  
35 week per transitional bilingual program student in grades  
36 kindergarten through six and 6.7780 hours per week per transitional  
37 bilingual program student in grades seven through twelve in school  
38 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000

1 hours per week in school years 2019-20 and 2020-21 for the head count  
 2 number of students who have exited the transitional bilingual  
 3 instruction program within the previous two years based on their  
 4 performance on the English proficiency assessment; (iii) fifteen  
 5 transitional bilingual program students per teacher; (iv) 36  
 6 instructional weeks per year; (v) 900 instructional hours per  
 7 teacher; and (vi) the compensation rates as provided in sections 505  
 8 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
 9 instructional hours specified in (a)(ii) of this subsection (2) are  
 10 within the program of basic education.

11 (b) From July 1, 2019, to August 31, 2019, the superintendent  
 12 shall allocate funding to school districts for transitional bilingual  
 13 instruction programs as provided in section 514, chapter 299, Laws of  
 14 2018.

15 (3) The superintendent may withhold allocations to school  
 16 districts in subsection (2) of this section solely for the central  
 17 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
 18 up to the following amounts: 1.97 percent for school year 2019-20 and  
 19 1.95 percent for school year 2020-21.

20 (4) The general fund—federal appropriation in this section is for  
 21 migrant education under Title I Part C and English language  
 22 acquisition, and language enhancement grants under Title III of the  
 23 elementary and secondary education act.

24 (5) \$35,000 of the general fund—state appropriation for fiscal  
 25 year 2020 and \$35,000 of the general fund—state appropriation for  
 26 fiscal year 2021 are provided solely to track current and former  
 27 transitional bilingual program students.

28 (6) \$1,023,000 of the general fund—state appropriation in fiscal  
 29 year 2020 and \$1,185,000 of the general fund—state appropriation in  
 30 fiscal year 2021 are provided solely for the central provision of  
 31 assessments as provided in RCW 28A.180.090, and is in addition to the  
 32 withholding amounts specified in subsection (3) of this section.

33 NEW SECTION.      **Sec. 517.      FOR THE SUPERINTENDENT OF PUBLIC**  
 34 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

35	General Fund—State Appropriation (FY 2020)	\$438,940,000
36	General Fund—State Appropriation (FY 2021)	\$450,681,000
37	General Fund—Federal Appropriation	\$533,481,000
38	TOTAL APPROPRIATION	\$1,423,102,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The general fund—state appropriations in this section are  
4 subject to the following conditions and limitations:

5 (a) The appropriations include such funds as are necessary to  
6 complete the school year ending in the fiscal year and for prior  
7 fiscal year adjustments.

8 (b) (i) For the 2019-20 and 2020-21 school years, the  
9 superintendent shall allocate funding to school districts for  
10 learning assistance programs as provided in RCW 28A.150.260(10) (a),  
11 except that the allocation for the additional instructional hours  
12 shall be enhanced as provided in this section, which enhancements are  
13 within the program of the basic education. In calculating the  
14 allocations, the superintendent shall assume the following averages:

15 (A) Additional instruction of 2.3975 hours per week per funded  
16 learning assistance program student for the 2019-20 and 2020-21  
17 school years; (B) additional instruction of 1.1 hours per week per  
18 funded learning assistance program student for the 2019-20 and  
19 2020-21 school years in qualifying high-poverty school building; (C)  
20 fifteen learning assistance program students per teacher; (D) 36  
21 instructional weeks per year; (E) 900 instructional hours per  
22 teacher; and (F) the compensation rates as provided in sections 505  
23 and 506 of this act.

24 (ii) From July 1, 2019, to August 31, 2019, the superintendent  
25 shall allocate funding to school districts for learning assistance  
26 programs as provided in section 515, chapter 299, Laws of 2018.

27 (c) A school district's funded students for the learning  
28 assistance program shall be the sum of the district's full-time  
29 equivalent enrollment in grades K-12 for the prior school year  
30 multiplied by the district's percentage of October headcount  
31 enrollment in grades K-12 eligible for free or reduced-price lunch in  
32 the prior school year. The prior school year's October headcount  
33 enrollment for free and reduced-price lunch shall be as reported in  
34 the comprehensive education data and research system.

35 (2) Allocations made pursuant to subsection (1) of this section  
36 shall be adjusted to reflect ineligible applications identified  
37 through the annual income verification process required by the  
38 national school lunch program, as recommended in the report of the

1 state auditor on the learning assistance program dated February,  
2 2010.

3 (3) The general fund—federal appropriation in this section is  
4 provided for Title I Part A allocations of the every student succeeds  
5 act of 2016.

6 (4) A school district may carry over from one year to the next up  
7 to 10 percent of the general fund—state funds allocated under this  
8 program; however, carryover funds shall be expended for the learning  
9 assistance program.

10 (5) Within existing resources, during the 2019-20 and 2020-21  
11 school years, school districts are authorized to use funds allocated  
12 for the learning assistance program to also provide assistance to  
13 high school students who have not passed the state assessment in  
14 science.

15 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
	2019-20	2020-21
	School Year	School Year
19 Basic Education Program		
20		
21 General Apportionment	\$9,215	\$9,491
22 Pupil Transportation	\$520	\$522
23 Special Education Programs	\$9,564	\$9,843
24 Institutional Education Programs	\$17,893	\$18,346
25 Programs for Highly Capable Students	\$601	\$619
26 Transitional Bilingual Programs	\$1,352	\$1,387
27 Learning Assistance Program	\$974	\$1,003

28 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION**

30 (1) Amounts distributed to districts by the superintendent  
31 through part V of this act are for allocations purposes only, unless  
32 specified by part V of this act, and do not entitle a particular  
33 district, district employee, or student to a specific service, beyond  
34 what has been expressly provided in statute. Part V of this act  
35 restates the requirements of various sections of Title 28A RCW. If

1 any conflict exists, the provisions of Title 28A RCW control unless  
2 this act explicitly states that it is providing an enhancement. Any  
3 amounts provided in part V of this act in excess of the amounts  
4 required by Title 28A RCW provided in statute, are not within the  
5 program of basic education unless clearly stated by this act.

6 (2) To the maximum extent practicable, when adopting new or  
7 revised rules or policies relating to the administration of  
8 allocations in part V of this act that result in fiscal impact, the  
9 office of the superintendent of public instruction shall attempt to  
10 seek legislative approval through the budget request process.

11 (3) Appropriations made in this act to the office of the  
12 superintendent of public instruction shall initially be allotted as  
13 required by this act. Subsequent allotment modifications shall not  
14 include transfers of moneys between sections of this act except as  
15 expressly provided in subsection (4) of this section.

16 (4) As required by RCW 28A.710.110, the office of the  
17 superintendent of public instruction shall transmit the charter  
18 school authorizer oversight fee for the charter school commission to  
19 the charter school oversight account.

20 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
21 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

22 Washington Opportunity Pathways Account—State

23 Appropriation. . . . . \$100,222,000

24 TOTAL APPROPRIATION. . . . . \$100,222,000

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The superintendent shall distribute  
27 funding appropriated in this section to charter schools under chapter  
28 28A.710 RCW. Within amounts provided in this section the  
29 superintendent may distribute funding for safety net awards for  
30 charter schools with demonstrated needs for special education funding  
31 beyond the amounts provided under chapter 28A.710 RCW.

32 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
33 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

34 Washington Opportunity Pathways Account—State

35 Appropriation. . . . . \$208,000

36 Charter Schools Oversight Account—State Appropriation. . . \$2,176,000

37 TOTAL APPROPRIATION. . . . . \$2,384,000



1 The appropriations in this section are subject to the following  
2 conditions and limitations: The entire Washington opportunity  
3 pathways account—state appropriation in this section is provided to  
4 the superintendent of public instruction solely for the operations of  
5 the Washington state charter school commission under chapter 28A.710  
6 RCW.

7 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
8 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

9	General Fund—State Appropriation (FY 2020) . . . . .	\$29,626,000
10	General Fund—State Appropriation (FY 2021) . . . . .	\$33,631,000
11	TOTAL APPROPRIATION. . . . .	\$63,257,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$4,894,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$4,894,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for grants for implementation of  
17 dual credit programs and subsidized advanced placement exam fees,  
18 international baccalaureate class fees, and exam and course fees for  
19 low-income students.

20 For expenditures related to subsidized exam fees, the  
21 superintendent of public instruction shall report: The number of  
22 students served; the demographics of the students served; and how the  
23 students perform on the exams.

24 (2) (a) \$1,802,000 of the general fund—state appropriation for  
25 fiscal year 2020 and \$1,802,000 of the general fund—state  
26 appropriation for fiscal year 2021 are provided solely for secondary  
27 career and technical education grants pursuant to chapter 170, Laws  
28 of 2008, including parts of programs receiving grants that serve  
29 students in grades four through six. If equally matched by private  
30 donations, \$825,000 of the 2020 appropriation and \$825,000 of the  
31 2021 appropriation shall be used to support FIRST robotics programs  
32 in grades four through twelve. Of the amounts provided in this  
33 subsection, \$100,000 of the fiscal year 2020 appropriation and  
34 \$100,000 of the fiscal year 2021 appropriation are provided solely  
35 for the purpose of statewide supervision activities for career and  
36 technical education student leadership organizations.

1 (b) \$135,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$135,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for science, technology,  
4 engineering and mathematics lighthouse projects, consistent with  
5 chapter 238, Laws of 2010.

6 (c) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$250,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for advanced project lead the  
9 way courses at ten high schools. To be eligible for funding in 2020,  
10 a high school must have offered a foundational project lead the way  
11 course during the 2018-19 school year. The 2020 funding must be used  
12 for one-time start-up course costs for an advanced project lead the  
13 way course, to be offered to students beginning in the 2019-20 school  
14 year. To be eligible for funding in 2021, a high school must have  
15 offered a foundational project lead the way course during the 2019-20  
16 school year. The 2020 funding must be used for one-time start-up  
17 course costs for an advanced project lead the way course, to be  
18 offered to students beginning in the 2020-21 school year. The office  
19 of the superintendent of public instruction and the education  
20 research and data center at the office of financial management shall  
21 track student participation and long-term outcome data.

22 (d) \$2,127,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$2,127,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for annual startup, expansion,  
25 or maintenance of existing programs in maritime, construction,  
26 aerospace, and advanced manufacturing programs. To be eligible for  
27 funding, the skills center and high schools must agree to engage in  
28 developing local business and industry partnerships for oversight and  
29 input regarding program components. Program instructors must also  
30 agree to participate in professional development leading to student  
31 employment or certification in maritime, construction, aerospace, or  
32 advanced manufacturing industries, as determined by the  
33 superintendent of public instruction. The office of the  
34 superintendent of public instruction and the education research and  
35 data center shall report annually student participation and long-term  
36 outcome data. Within the amounts provided in this subsection:

37 (i) \$900,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$900,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for annual startup, expansion,

1 or maintenance of existing programs in aerospace and advanced  
2 manufacturing programs.

3 (ii) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for annual startup, expansion,  
6 or maintenance of existing programs in construction programs.

7 (iii) \$300,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$300,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for annual startup, expansion,  
10 or maintenance of existing programs in maritime programs.

11 (iv) \$350,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$350,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the office of the  
14 superintendent of public instruction to contract with a nonprofit  
15 entity to expand the current employer engagement program to support  
16 schools, teachers, and students.

17 (v) \$427,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$427,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the office of the  
20 superintendent of public instruction to contract with a nonprofit  
21 entity to provide management, development, assessment, and outreach  
22 of the programs.

23 (3) \$100,000 of the general fund—state appropriation is provided  
24 solely for the office of the superintendent of public instruction to  
25 study the feasibility of a public secondary education institution in  
26 Washington state that is focused on maritime education. Funds must be  
27 used for initial planning and the creation of a not-for-profit  
28 institution to continue the planning and development of the concept,  
29 and will be added to funds already contributed by the port of  
30 Seattle. The office of the superintendent of public instruction must  
31 work with local public schools and the various labor groups and  
32 industry associations representing maritime workers and business  
33 leaders.

34 (4) (a) \$25,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$25,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for project citizen, a program  
37 sponsored by the national conference of state legislatures and the  
38 center for civic education to promote participation in government by  
39 middle school students.

1 (b) \$374,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$363,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of chapter  
4 127, Laws of 2018 (civics education).

5 (c) \$55,000 of the general fund—state appropriation for fiscal  
6 year 2020 is provided solely for the office of the superintendent of  
7 public instruction to develop civics education materials for grades  
8 K-5. The office must contract for the production of the materials  
9 with an experienced Washington state organization that produces  
10 civics education materials currently posted as an open education  
11 resource at the office of the superintendent of public instruction.

12 (5) (a) \$31,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$55,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the office of the  
15 superintendent of public instruction for statewide implementation of  
16 career and technical education course equivalency frameworks  
17 authorized under RCW 28A.700.070 for math and science. This may  
18 include development of additional equivalency course frameworks,  
19 course performance assessments, and professional development for  
20 districts implementing the new frameworks.

21 (b) Within the amounts appropriated in this section the office of  
22 the superintendent of public instruction shall ensure career and  
23 technical education courses are aligned with high-demand, high-wage  
24 jobs. The superintendent shall verify that the current list of career  
25 and technical education courses meets the criteria established in RCW  
26 28A.700.020(2). The superintendent shall remove from the list any  
27 career and technical education course that no longer meets such  
28 criteria.

29 (c) \$4,000,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for the office of the superintendent of  
31 public instruction to provide grants to school districts and  
32 educational service districts for science teacher training in the  
33 next generation science standards including training in the climate  
34 science standards. At a minimum, school districts shall ensure that  
35 teachers in one grade level in each elementary, middle, and high  
36 school participate in this science training. Of the amount  
37 appropriated \$1,000,000 is provided solely for community based  
38 nonprofits to partner with public schools for next generation science  
39 standards.

1 (6) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the Kip Tokuda memorial  
4 Washington civil liberties public education program. The  
5 superintendent of public instruction shall award grants consistent  
6 with RCW 28A.300.410.

7 (7) \$2,645,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$2,645,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for a contract with a  
10 nongovernmental entity or entities for demonstration sites to improve  
11 the educational outcomes of students who are dependent pursuant to  
12 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth  
13 edu. outcomes).

14 (a) Of the amount provided in this subsection (7), \$446,000 of  
15 the general fund—state appropriation for fiscal year 2020 and  
16 \$446,000 of the general fund—state appropriation for fiscal year 2021  
17 are provided solely for the demonstration site established pursuant  
18 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
19 4, Laws of 2013, 2nd sp. sess.

20 (b) Of the amount provided in this subsection (7), \$1,015,000 of  
21 the general fund—state appropriation for fiscal year 2020 and  
22 \$1,015,000 of the general fund—state appropriation for fiscal year  
23 2021 are provided solely for the demonstration site established  
24 pursuant to the 2015-2017 omnibus appropriations act, section  
25 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

26 (8) \$2,541,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$2,541,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for a corps of nurses located at  
29 educational service districts, as determined by the superintendent of  
30 public instruction, to be dispatched to the most needy schools to  
31 provide direct care to students, health education, and training for  
32 school staff.

33 (9)(a) \$1,000,000 of the general fund—state appropriation for  
34 fiscal year 2020 and \$1,000,000 of the general fund—state  
35 appropriation for fiscal year 2021 are provided solely for  
36 implementation of chapter 157, Laws of 2016 (homeless students).

37 (b) \$36,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$36,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for chapter 212, Laws of 2014  
2 (homeless student educational outcomes).

3 (10) \$375,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$375,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for a nonviolence and ethical  
6 leadership training and professional development program provided by  
7 the institute for community leadership.

8 (11) \$1,425,000 of the general fund—state appropriation for  
9 fiscal year 2020 and \$1,425,000 of the general fund—state  
10 appropriation for fiscal year 2021 are provided solely for  
11 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual  
12 language/early learning & K-12). In selecting recipients of the K-12  
13 dual language grant, the superintendent of public instruction must  
14 prioritize districts that received grants under section 501(33),  
15 chapter 299, Laws of 2018.

16 (12)(a) \$3,940,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$3,940,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for the  
19 Washington state achievers scholarship and Washington higher  
20 education readiness program. The funds shall be used to: Support  
21 community involvement officers that recruit, train, and match  
22 community volunteer mentors with students selected as achievers  
23 scholars; and to identify and reduce barriers to college for low-  
24 income and underserved middle and high school students.

25 (b) \$1,454,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$1,454,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for contracting with a college  
28 scholarship organization with expertise in conducting outreach to  
29 students concerning eligibility for the Washington college bound  
30 scholarship consistent with chapter 405, Laws of 2007.

31 (c) \$181,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$181,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for implementation of chapter  
34 180, Laws of 2017 (Washington Aim program).

35 (13)(a) \$356,000 of the general fund—state appropriation for  
36 fiscal year 2020 and \$356,000 of the general fund—state appropriation  
37 for fiscal year 2021 are provided solely for the Washington state  
38 leadership and assistance for science education reform (LASER)  
39 regional partnership activities, including instructional material

1 purchases, teacher and principal professional development, and school  
2 and community engagement events.

3 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$3,000,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for a statewide information  
6 technology (IT) academy program. This public-private partnership will  
7 provide educational software, as well as IT certification and  
8 software training opportunities for students and staff in public  
9 schools. The office of the superintendent of public instruction must  
10 submit an annual report to the education committee on how funding for  
11 the grant program is spent, the level of funding matched by private  
12 entities, and which districts are receiving grant awards and matching  
13 funds. The office must submit the report to the education committees  
14 of the legislature by December 1, 2019, and annually thereafter.

15 (c) \$50,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$50,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for grants of \$2,500 to provide  
18 twenty middle and high school teachers each year with professional  
19 development training for implementing integrated math, science,  
20 technology, and engineering programs in their schools.

21 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$1,000,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the computer science and  
24 education grant program to support the following three purposes:  
25 Train and credential teachers in computer sciences; provide and  
26 upgrade technology needed to learn computer science; and, for  
27 computer science frontiers grants to introduce students to and engage  
28 them in computer science. The office of the superintendent of public  
29 instruction must use the computer science learning standards adopted  
30 pursuant to chapter 3, Laws of 2015 (computer science) in  
31 implementing the grant, to the extent possible. Additionally, grants  
32 provided for the purpose of introducing students to computer science  
33 are intended to support innovative ways to introduce and engage  
34 students from historically underrepresented groups, including girls,  
35 low-income students, and minority students, to computer science and  
36 to inspire them to enter computer science careers.

37 Funds may be expended as grant funding only to the extent that  
38 they are equally matched by private sources for the program,  
39 including gifts, grants, or endowments.

1 (e) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office of the  
4 superintendent of public instruction to contract with a nonprofit  
5 organization to integrate the state learning standards in English  
6 language arts, mathematics, and science with FieldSTEM outdoor field  
7 studies and project-based and work-based learning opportunities  
8 aligned with the environmental, natural resource, and agricultural  
9 sectors.

10 (f) \$62,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$62,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for competitive grants to school  
13 districts to increase the capacity of high schools to offer AP  
14 computer science courses. In making grant allocations, the office of  
15 the superintendent of public instruction must give priority to  
16 schools and districts in rural areas, with substantial enrollment of  
17 low-income students, and that do not offer AP computer science.  
18 School districts may apply to receive either or both of the following  
19 grants:

20 (i) A grant to establish partnerships to support computer science  
21 professionals from private industry serving on a voluntary basis as  
22 coinstructors along with a certificated teacher, including via  
23 synchronous video, for AP computer science courses; or

24 (ii) A grant to purchase or upgrade technology and curriculum  
25 needed for AP computer science, as well as provide opportunities for  
26 professional development for classroom teachers to have the requisite  
27 knowledge and skills to teach AP computer science.

28 (g) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$100,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the Mobius science center to  
31 expand mobile outreach of science, technology, engineering, and  
32 mathematics (STEM) education to students in rural, tribal, and low-  
33 income communities.

34 (14) \$85,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$85,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the centrum program at Fort  
37 Worden state park.

38 (15) \$125,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$125,000 of the general fund—state appropriation for



1 fiscal year 2021 are provided solely for the office of the  
2 superintendent of public instruction to provide learning experiences  
3 for student-athletes in the science, technology, engineering, and  
4 math sectors. The office must contract with a nonprofit to offer  
5 student-athlete classes, programs, and scholarships to improve school  
6 performance and advancement across diverse communities.

7 (16) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided for the grant program created in RCW  
9 28A.300.--- (section 8 of Engrossed Second Substitute House Bill No.  
10 1660 (extracurricular activities)). The office of the superintendent  
11 of public instruction must distribute the entire amount in this  
12 subsection to school districts as grant funding, and may not withhold  
13 an administrative fee. If the bill is not enacted by June 30, 2019,  
14 the amount provided in this subsection shall lapse.

15 (17) \$125,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$125,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for contracts with state-based  
18 nonprofit organizations that provide direct services to military-  
19 connected students exclusively through one-to-one volunteer  
20 mentoring. The goal of the mentoring is to build resiliency in  
21 military connected students and increase their ability to cope with  
22 the stress of parental deployment and frequent moves, which will help  
23 promote good decision-making by youth, help increase attachment and a  
24 positive attitude toward school, and develop positive peer  
25 relationships. An applicant requesting funding for these dollars must  
26 successfully demonstrate to the department that it currently provides  
27 direct one-to-one volunteer mentoring services to military connected  
28 elementary students in the state and has been providing military  
29 mentoring to students in the state for at least twenty-four months  
30 prior to application.

31 (18) \$83,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the office of the  
34 superintendent of public instruction to contract with a nonprofit  
35 entity to create best practices and guidelines for teaching the  
36 Holocaust and genocide to middle and high school students, as well as  
37 to train educators. Within the amounts provided in this subsection,  
38 \$38,000 of the general fund—state appropriation for fiscal year 2020  
39 is provided solely for the office of the superintendent of public

1 instruction to collaborate with stakeholders to create the best  
2 practices and guidelines.

3 (19) \$250,000 of the general fund—state appropriation in fiscal  
4 year 2020 and \$130,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for a grant to the Pacific  
6 Science Center to continue providing science on wheels activities in  
7 schools and other community settings. Funding is provided to develop  
8 a new computer science program and outfit a van with program  
9 resources in order to expand statewide outreach.

10 (20) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for contracts with Washington  
13 state based nonprofit organizations that provide a career-integrated  
14 one-to-one mentoring program for disadvantaged high school students  
15 facing academic and personal challenges with the goal of keeping them  
16 on track for graduation and post-high school success. The mentoring  
17 must include a focus on college readiness, career exploration and  
18 social-emotional learning. An applicant requesting funding for these  
19 dollars must successfully demonstrate to the department that it  
20 currently provides a career-integrated one-to-one volunteer mentoring  
21 program and has been mentoring high school youth for at least twenty  
22 years in the state prior to application.

23 NEW SECTION. **Sec. 523. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
24 **PUBLIC INSTRUCTION—HOLD HARMLESS PAYMENTS**

25	General Fund—State Appropriation (FY 2020) . . . . .	\$42,610,000
26	General Fund—State Appropriation (FY 2021) . . . . .	\$15,814,000
27	TOTAL APPROPRIATION. . . . .	\$58,424,000

28 (1) In the 2019-20 school year, the superintendent of public  
29 instruction must allocate hold harmless payments to school districts  
30 as follows:

31 (a) A school district with an enrollment of three hundred or  
32 fewer average annual full-time equivalent students will receive an  
33 amount equal to number A minus number B if number A is greater than  
34 number B.

35 (b) A school district with more than three hundred average annual  
36 full-time equivalent students will receive the product of the  
37 district's average annual full-time equivalent student enrollment in

1 the 2018-19 school year multiplied by an amount equal to number C  
2 minus number D if number C is greater than number D.

3 (2) In the 2020-21 school year, the superintendent of public  
4 instruction must allocate hold harmless payments to school districts  
5 as follows:

6 (a) A school district with three hundred or fewer average annual  
7 full-time equivalent students will receive an amount equal to number  
8 A minus number E if number A is greater than number E.

9 (b) A school district with more than three hundred average annual  
10 full-time equivalent students will receive the product of the  
11 district's average annual full-time equivalent students in the  
12 2019-20 school year multiplied by an amount equal to number C minus  
13 number F if number C is greater than number F.

14 (3) (a) "Number A" is the sum of the following:

15 (i) General apportionment provided to the school district in the  
16 2017-18 school year, excluding the district's share of the general  
17 apportionment allocation redirected by the superintendent to the  
18 special education program;

19 (ii) Local enrichment levies collected by the district in the  
20 2018 calendar year; and

21 (iii) Local effort assistance received by the district in the  
22 2018 calendar year.

23 (b) "Number B" is the sum of the following:

24 (i) General apportionment provided to the school district in the  
25 2018-19 school year, excluding the district's share of the general  
26 apportionment allocations redirected by the superintendent to the  
27 special education program;

28 (ii) Local enrichment levies collected by the district in the  
29 2019 calendar year; and

30 (iii) Local effort assistance received by the district in the  
31 2019 calendar year.

32 (c) "Number C" is the sum of the following divided by the  
33 district's average annual full-time equivalent student enrollment in  
34 the 2017-18 school year:

35 (i) General apportionment provided to the school district in the  
36 2017-18 school year, excluding the district's share of the general  
37 apportionment allocation redirected by the superintendent to the  
38 special education program;

39 (ii) Local enrichment levies collected by the district in the  
40 2018 calendar year; and

1 (iii) Local effort assistance received by the district in the  
2 2018 calendar year.

3 (d) "Number D" is the sum of the following divided by the  
4 district's average annual full-time equivalent student enrollment in  
5 the 2018-19 school year:

6 (i) General apportionment provided to the school district in the  
7 2018-19 school year, excluding the district's share of the general  
8 apportionment allocations redirected by the superintendent to the  
9 special education program;

10 (ii) Local enrichment levies collected by the district in the  
11 2019 calendar year; and

12 (iii) Local effort assistance received by the district in the  
13 2019 calendar year.

14 (e) "Number E" is the sum of the following:

15 (i) General apportionment provided to the school district in the  
16 2019-20 school year, excluding the district's share of the general  
17 apportionment allocations redirected by the superintendent to the  
18 special education program;

19 (ii) Local enrichment levies collected by the district in the  
20 2020 calendar year; and

21 (iii) Local effort assistance received by the district in the  
22 2020 calendar year.

23 (f) "Number F" is the sum of the following divided by the  
24 district's average annual full-time equivalent student enrollment in  
25 the 2019-20 school year:

26 (i) General apportionment provided to the school district in the  
27 2019-20 school year, excluding the district's share of the general  
28 apportionment allocations redirected by the superintendent to the  
29 special education program;

30 (ii) Local enrichment levies collected by the district in the  
31 2020 calendar year; and

32 (iii) Local effort assistance received by the district in the  
33 2020 calendar year.

34 (4) Amounts provided in this section are contingent on the  
35 passage of House Bill No. . . . (H-2639.1/19) (transferring  
36 extraordinary revenue growth from the budget stabilization account  
37 for K-12 education). If the bill is not enacted by June 30, 2019, the  
38 amounts provided in this section shall lapse.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

NEW SECTION.     **Sec. 601.**     The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act.

(i) In fiscal year 2020 and fiscal year 2021, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(ii) Compensation provided to academic employees pursuant to RCW 28B.52.035 that exceeds amounts provided by the legislature is subject to (c)(ii) of this subsection.

(b) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable

1 collective bargaining agreement. However, an increase shall not be  
2 provided to any classified employee whose salary is above the  
3 approved salary range maximum for the class to which the employee's  
4 position is allocated.

5 (c) For each institution of higher education receiving  
6 appropriations under sections 604 through 611 of this act:

7 (i) The only allowable salary increases are those associated with  
8 normally occurring promotions and increases related to faculty and  
9 staff retention and as provided in Part IX of this act; and

10 (ii) Institutions may provide salary increases from sources other  
11 than general fund appropriations and tuition revenues to  
12 instructional and research faculty, exempt professional staff,  
13 teaching and research assistants, as classified by the office of  
14 financial management, and all other nonclassified staff, but not  
15 including employees under chapter 41.80 RCW. Any salary increases  
16 granted under the authority of this subsection (4)(c)(ii) or RCW  
17 28B.52.035 on or after July 1, 2019 must be excluded from the  
18 calculation of funding for ensuing general wage or other salary  
19 increases that are provided by the legislature. On October 1, 2019,  
20 and October 1, 2020, each institution must report the amount of any  
21 increases granted under this subsection (4)(c)(ii) to the office of  
22 financial management and the legislative evaluation and  
23 accountability program for incorporation into compensation impact  
24 models. It is the intent of the legislature that salary increases  
25 provided under this subsection (4)(c)(ii) not increase state general  
26 fund support or impact tuition expenditures by an institution unless  
27 the legislature so determines.

28 (5) Beginning in the 2017-18 academic year, RCW 28B.15.067 has  
29 resulted in the tuition operating fees for resident undergraduates  
30 being capped at approximately two percent annually. In recognition  
31 that institution operating costs, including compensation and central  
32 services, exceed estimated increases in undergraduate operating fee  
33 revenue, within funds appropriated to institutions in sections 605  
34 through 611 of this act, additional funding has been provided.

35 (6) Within funds appropriated to institutions in sections 605  
36 through 611 of this act, teacher preparation programs shall meet the  
37 requirements of RCW 28B.10.710 to incorporate information on the  
38 culture, history, and government of American Indian people in this  
39 state by integrating the curriculum developed and made available free  
40 of charge by the office of the superintendent of public instruction

1 into existing programs or courses and may modify that curriculum in  
2 order to incorporate elements that have a regionally specific focus.

3 (7) (a) The student achievement council and all institutions of  
4 higher education eligible to participate in the state need grant  
5 program shall ensure that data needed to analyze and evaluate the  
6 effectiveness of the state need grant program are promptly  
7 transmitted to the education data center so that it is available and  
8 easily accessible.

9 The data to be reported must include but not be limited to:

10 (i) The number of state need grant recipients;

11 (ii) The number of students on the unserved waiting list of the  
12 state need grant;

13 (iii) Persistence and completion rates of state need grant  
14 recipients and students on the state need grant unserved waiting  
15 list, disaggregated by institutions of higher education;

16 (iv) Grade point averages for state need grant recipients and  
17 students on the state need grant unserved waiting list; and

18 (v) State need grant program costs.

19 (b) The student achievement council shall submit student unit  
20 record data for state need grant program applicants and recipients to  
21 the education data center.

22 (8) Each institution of higher education must include the phone  
23 number of a campus, local, state, or national suicide, crisis, or  
24 counseling hotline on the back of newly issued student and faculty  
25 identification cards starting in fall quarter 2019, or as soon as is  
26 practicable to implement.

27 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in  
28 this act, each institution of higher education shall seek to:

29 (a) Maintain and to the extent possible increase enrollment  
30 opportunities at campuses;

31 (b) Maintain and to the extent possible increase enrollment  
32 opportunities at university centers and other partnership programs  
33 that enable students to earn baccalaureate degrees on community  
34 college campuses; and

35 (c) Eliminate and consolidate programs of study for which there  
36 is limited student or employer demand, or that are not areas of core  
37 academic strength for the institution, particularly when such  
38 programs duplicate offerings by other in-state institutions.

1 (2) For purposes of monitoring and reporting statewide  
2 enrollment, the University of Washington and Washington State  
3 University shall notify the office of financial management of the  
4 number of full-time student equivalent enrollments for each of their  
5 campuses.

6 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

7 (1) The state universities, the regional universities, and The  
8 Evergreen State College must accept the transfer of college-level  
9 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a  
10 student seeking a transfer of the college-level courses has been  
11 admitted to the state university, the regional university, or The  
12 Evergreen State College, and if the college-level courses are  
13 recognized as transferrable by the admitting institution of higher  
14 education.

15 (2) Appropriations in sections 606 through 611 of this act are  
16 sufficient to implement 2019-21 collective bargaining agreements at  
17 institutions of higher education negotiated under chapter 41.80 RCW.  
18 The institutions may also use these funds for any other purpose  
19 including increasing compensation and implementing other collective  
20 bargaining agreements.

21 (3) Within amounts appropriated to institutions in sections 606  
22 through 611 of this act, institutions shall employ at least one full-  
23 time mental health counselor licensed under chapter 18.225 RCW who  
24 has experience working with active members of the military or  
25 military veterans, to work with student, faculty, and staff veterans,  
26 as well as their spouses and dependents, through the institution's  
27 veteran resource center.

28 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**  
29 **COLLEGES**

30 Appropriations in section 605 of this act are sufficient to  
31 implement 2019-21 collective bargaining agreements at institutions of  
32 higher education negotiated under chapter 41.80 RCW and as set forth  
33 in part 9 of this act. The institutions may also use these funds for  
34 any other purpose including increasing compensation, and implementing  
35 other collective bargaining agreements.

36 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**  
37 **TECHNICAL COLLEGES**



1	General Fund—State Appropriation (FY 2020). . . . .	\$666,759,000
2	General Fund—State Appropriation (FY 2021). . . . .	\$679,833,000
3	Community/Technical College Capital Projects	
4	Account—State Appropriation. . . . .	\$23,505,000
5	Education Legacy Trust Account—State Appropriation. . .	\$157,756,000
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$67,784,000
8	TOTAL APPROPRIATION. . . . .	\$1,595,637,000

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$33,261,000 of the general fund—state appropriation for  
12 fiscal year 2020 and \$33,261,000 of the general fund—state  
13 appropriation for fiscal year 2021 are provided solely as special  
14 funds for training and related support services, including financial  
15 aid, as specified in RCW 28C.04.390. Funding is provided to support  
16 at least 7,170 full-time equivalent students in fiscal year 2020 and  
17 at least 7,170 full-time equivalent students in fiscal year 2021.

18       (2) \$5,450,000 of the education legacy trust account—state  
19 appropriation is provided solely for administration and customized  
20 training contracts through the job skills program. The state board  
21 shall make an annual report by January 1st of each year to the  
22 governor and to the appropriate policy and fiscal committees of the  
23 legislature regarding implementation of this section, listing the  
24 scope of grant awards, the distribution of funds by educational  
25 sector and region of the state, and the results of the partnerships  
26 supported by these funds.

27       (3) \$425,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$425,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for Seattle central college's  
30 expansion of allied health programs.

31       (4) \$5,250,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$5,250,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the student achievement  
34 initiative.

35       (5) \$1,610,000 of the general fund—state appropriation for fiscal  
36 year 2020, and \$1,610,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the mathematics,  
38 engineering, and science achievement program.

1 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$1,500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for operating a fabrication  
4 composite wing incumbent worker training program to be housed at the  
5 Washington aerospace training and research center.

6 (7) \$100,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$100,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the aerospace center of  
9 excellence currently hosted by Everett community college to:

10 (a) Increase statewide communications and outreach between  
11 industry sectors, industry organizations, businesses, K-12 schools,  
12 colleges, and universities;

13 (b) Enhance information technology to increase business and  
14 student accessibility and use of the center's web site; and

15 (c) Act as the information entry point for prospective students  
16 and job seekers regarding education, training, and employment in the  
17 industry.

18 (8) \$19,759,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$20,174,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely for the  
21 implementation of the college affordability program as set forth in  
22 RCW 28B.15.066.

23 (9) Community and technical colleges are not required to send  
24 mass mailings of course catalogs to residents of their districts.  
25 Community and technical colleges shall consider lower cost  
26 alternatives, such as mailing postcards or brochures that direct  
27 individuals to online information and other ways of acquiring print  
28 catalogs.

29 (10) The state board for community and technical colleges shall  
30 not use funds appropriated in this section to support intercollegiate  
31 athletics programs.

32 (11) \$157,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$157,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the Wenatchee Valley college  
35 wildfire prevention program.

36 (12) The state board for community and technical colleges shall  
37 collaborate with a permanently registered Washington sector  
38 intermediary to integrate and offer related supplemental instruction  
39 for information technology apprentices by the 2020-21 academic year.

1 (13) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the Puget Sound welcome back  
4 center at Highline College to create a grant program for  
5 internationally trained individuals seeking employment in the  
6 behavioral health field in Washington state.

7 (14) \$750,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$750,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for increased enrollments in the  
10 integrated basic education and skills training program. Funding will  
11 support approximately 120 additional full-time equivalent enrollments  
12 annually.

13 (15)(a) The state board must provide quality assurance reports on  
14 the ctcLink project at the frequency directed by the office of chief  
15 information officer for review and for posting on its information  
16 technology project dashboard.

17 (b) The state board must develop a technology budget using a  
18 method similar to the state capital budget, identifying project  
19 costs, funding sources, and anticipated deliverables through each  
20 stage of the investment and across fiscal periods and biennia from  
21 project initiation to implementation. The budget must be updated at  
22 the frequency directed by the office of chief information officer for  
23 review and for posting on its information technology project  
24 dashboard.

25 (c) The office of the chief information officer may suspend the  
26 ctcLink project at any time if the office of the chief information  
27 officer determines that the project is not meeting or is not expected  
28 to meet anticipated performance measures, implementation timelines,  
29 or budget estimates. Once suspension or termination occurs, the state  
30 board shall not make additional expenditures on the ctcLink project  
31 without approval of the chief information officer. The ctcLink  
32 project funded through the community and technical college innovation  
33 account created in RCW 28B.50.515 is subject to the conditions,  
34 limitations, and review provided in section 950 of this act.

35 (16) \$216,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$216,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the opportunity center for  
38 employment and education at North Seattle College.

1 (17) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for Highline College to  
4 implement the Federal Way higher education initiative in partnership  
5 with the city of Federal Way and the University of Washington Tacoma  
6 campus.

7 (18) \$350,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$350,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for Peninsula College to  
10 maintain the annual cohorts of the specified programs as follows:

- 11 (a) Medical assisting, 40 students;
- 12 (b) Nursing assistant, 60 students; and
- 13 (c) Registered nursing, 32 students.

14 (19) \$338,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$338,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the Washington state labor  
17 education and research center at South Seattle College.

18 (20) \$75,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$75,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for Washington family and  
21 community and engagement trust and Everett Community College to  
22 continue and expand a civic education and leadership program for  
23 underserved adults and youth.

24 (21) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$150,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the aerospace and advanced  
27 manufacturing center of excellence hosted by Everett Community  
28 College to develop a semiconductor and electronics manufacturing  
29 branch in Vancouver.

30 (22) \$750,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$750,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for implementation of Second  
33 Substitute House Bill No. 1893 (student assistance grants). If the  
34 bill is not enacted by June 30, 2019, the amounts provided in this  
35 subsection shall lapse.

36 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

37	General Fund—State Appropriation (FY 2020) . . . . .	\$340,456,000
38	General Fund—State Appropriation (FY 2021) . . . . .	\$349,262,000

1	Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,558,000
2	University of Washington Building Account—State	
3	Appropriation. . . . .	\$1,546,000
4	Education Legacy Trust Account—State Appropriation. . . .	\$36,140,000
5	Economic Development Strategic Reserve Account—State	
6	Appropriation. . . . .	\$3,052,000
7	Geoduck Aquaculture Research Account—State Appropriation. .	\$400,000
8	Biotoxin Account—State Appropriation. . . . .	\$599,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2020). . . . .	\$249,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2021). . . . .	\$249,000
13	Pension Funding Stabilization Account—State	
14	Appropriation. . . . .	\$50,906,000
15	Accident Account—State Appropriation. . . . .	\$7,621,000
16	Medical Aid Account—State Appropriation. . . . .	\$7,237,000
17	TOTAL APPROPRIATION. . . . .	\$799,275,000

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$41,010,000 of the general fund—state appropriation for  
21 fiscal year 2020 and \$41,872,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for the  
23 implementation of the college affordability program as set forth in  
24 RCW 28B.15.066.

25       (2) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$500,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for labor archives of  
28 Washington. The university shall work in collaboration with the state  
29 board for community and technical colleges.

30       (3) \$8,000,000 of the education legacy trust account—state  
31 appropriation is provided solely for the family medicine residency  
32 network at the university to maintain the number of residency slots  
33 available in Washington.

34       (4) The university must continue work with the education research  
35 and data center to demonstrate progress in computer science and  
36 engineering enrollments. By September 1st of each year, the  
37 university shall provide a report including but not limited to the  
38 cost per student, student completion rates, and the number of low-  
39 income students enrolled in each program, any process changes or

1 best-practices implemented by the university, and how many students  
2 are enrolled in computer science and engineering programs above the  
3 prior academic year.

4 (5) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$251,000 of the general fund—state appropriation for  
6 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement  
7 account—state are provided solely for ocean acidification monitoring,  
8 forecasting, and research and for operation of the Washington ocean  
9 acidification center. The center must continue to make quarterly  
10 progress reports to the Washington marine resources advisory council  
11 created under RCW 43.06.338.

12 (6) \$14,000,000 of the education legacy trust account—state  
13 appropriation is provided solely for the expansion of degrees in the  
14 department of computer science and engineering at the Seattle campus.

15 (7) \$3,000,000 of the economic development strategic reserve  
16 account appropriation is provided solely to support the joint center  
17 for aerospace innovation technology.

18 (8) The University of Washington shall not use funds appropriated  
19 in this section to support intercollegiate athletics programs.

20 (9) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the climate impacts group in  
23 the college of the environment.

24 (10) \$7,345,000 of the general fund—state appropriation for  
25 fiscal year 2020 and \$7,345,000 of the general fund—state  
26 appropriation for fiscal year 2021 are provided solely for the  
27 continued operations and expansion of the Washington, Wyoming,  
28 Alaska, Montana, Idaho medical school program.

29 (11) \$2,250,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$2,250,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for the  
32 institute for stem cell and regenerative medicine. Funds appropriated  
33 in this subsection must be dedicated to research utilizing  
34 pluripotent stem cells and related research methods.

35 (12) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$500,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided to the University of Washington to  
38 support youth and young adults experiencing homelessness in the  
39 university district of Seattle. Funding is provided for the

1 university to work with community service providers and university  
2 colleges and departments to plan for and implement a comprehensive  
3 one-stop center with navigation services for homeless youth; the  
4 university may contract with the department of commerce to expand  
5 services that serve homeless youth in the university district.

6 (13) \$600,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the psychiatry residency program at  
8 the University of Washington to offer additional residency positions  
9 that are approved by the accreditation council for graduate medical  
10 education.

11 (14) (a) \$172,000 of the general fund—state appropriation for  
12 fiscal year 2020 and \$172,000 of the general fund—state appropriation  
13 for fiscal year 2021 are provided solely for a University of  
14 Washington study in the south Cascades to determine current wolf use  
15 and density, and to gather baseline data to understand the effects of  
16 wolf recolonization on predator-prey dynamics of species that  
17 currently have established populations in the area. The study  
18 objectives shall include:

19 (i) Determination of whether wolves have started to recolonize a  
20 5,000 square kilometer study area in the south Cascades of  
21 Washington, and if so, an assessment of their distribution over the  
22 landscape as well as their health and pregnancy rates;

23 (ii) Baseline data collection, if wolves have not yet established  
24 pack territories in this portion of the state, that will allow for  
25 the assessment of how the functional densities and diets of wolves  
26 across the landscape will affect the densities and diets in the  
27 following predators and prey: Coyote, cougar, black bear, bobcat, red  
28 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,  
29 and snowshoe hare;

30 (iii) Examination of whether the microbiome of each species  
31 changes as wolves start to occupy suitable habitat; and

32 (iv) An assessment of the use of alternative wildlife monitoring  
33 tools to cost-effectively monitor size of the wolf population over  
34 the long-term.

35 (b) A report on the findings of the study shall be shared with  
36 the Washington department of fish and wildlife.

37 (15) \$5,000,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$5,000,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely to support the

1 operations and teaching mission of the Harborview Medical Center and  
2 the University of Washington Medical Center.

3 (16) \$1,000,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for  
5 fiscal year 2021 are provided solely for the University of  
6 Washington's psychiatry integrated care training program.

7 (17) \$400,000 of the geoduck aquaculture research account—state  
8 appropriation is provided solely for the Washington sea grant program  
9 at the University of Washington to complete a three-year study to  
10 identify best management practices related to shellfish production.  
11 The University of Washington must submit an annual report detailing  
12 any findings and outline the progress of the study, consistent with  
13 RCW 43.01.036, to the office of the governor and the appropriate  
14 legislative committees by December 1st of each year.

15 (18) \$1,000,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$1,000,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for the  
18 University of Washington School of Dentistry to support its role as a  
19 major oral health provider to individuals covered by medicaid and the  
20 uninsured.

21 (19) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$200,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the pre-law pipeline and  
24 social justice program at the University of Washington Tacoma.

25 (20) \$200,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$200,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the Bothell branch to  
28 develop series of online courses for school district staff related to  
29 behavioral health. The standards for the online courses must be  
30 consistent with any knowledge, skill, and performance standards  
31 related to mental health and well-being of public school students.  
32 Among other things, the online courses must:

33 (a) Teach participants relevant laws, including laws around  
34 physical restraint and isolation;

35 (b) Provide foundational knowledge in behavioral health, mental  
36 health, and mental illness;

37 (c) Describe how to assess, intervene upon, and refer behavioral  
38 health and substance use issues; and



1 (d) Teach approaches to promote health and positively influence  
2 student health behaviors.

3 (21) \$110,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$110,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for core operations at forefront  
6 to achieve its mission of reducing suicide.

7 (22) \$137,500 of the general fund—state appropriation for fiscal  
8 year 2020 and \$137,500 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the university to  
10 collaborate with the northwest Parkinson's foundation and the state  
11 department of veterans affairs to study Parkinson's diagnoses  
12 treatment and specialist care across ethnic and racial groups and to  
13 develop a pilot program that helps people with Parkinson's better  
14 access specialist care and community services.

15 (23) \$256,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$226,200 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the university's neurology  
18 department to create a telemedicine program to disseminate dementia  
19 care best practices to primary care practitioners using the project  
20 ECHO model. The program shall provide a virtual connection for  
21 providers and content experts and include didactics, case  
22 conferences, and an emphasis on practice transformation and systems-  
23 level issues that affect care delivery. The initial users of this  
24 program shall include referral sources in health care systems and  
25 clinics, such as the university's neighborhood clinics and Virginia  
26 Mason Memorial in Yakima with a goal of adding fifteen to twenty  
27 providers from smaller clinics and practices per year.

28 (24) \$102,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$102,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the university's center for  
31 international trade in forest products.

32 (25) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$250,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the Latino center for  
35 health.

36 (26) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$50,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the latino center for health  
39 to:

1 (a) Estimate the number of practicing Latino physicians in  
2 Washington including age and gender distributions;

3 (b) Create a profile of Latino physicians that includes their  
4 geographic distribution, medical and surgical specialties, training  
5 and certifications, and language access;

6 (c) Develop a set of policy recommendations to meet the growing  
7 needs of Latino communities in urban and rural communities throughout  
8 Washington. The center must provide the report to the university and  
9 the appropriate committees of the legislature by December 31, 2020.

10 (27) To ensure transparency and accountability, in the 2019-2021  
11 fiscal biennium the University of Washington shall comply with any  
12 and all financial and accountability audits by the Washington state  
13 auditor including any and all audits of university services offered  
14 to the general public, including those offered through any public-  
15 private partnership, business venture, affiliation, or joint venture  
16 with a public or private entity, except the government of the United  
17 States. The university shall comply with all state auditor requests  
18 for the university's financial and business information including the  
19 university's governance and financial participation in these public-  
20 private partnerships, business ventures, affiliations, or joint  
21 ventures with a public or private entity. In any instance in which  
22 the university declines to produce the information to the state  
23 auditor, the university will provide the state auditor a brief  
24 summary of the documents withheld and a citation of the legal or  
25 contractual provision that prevents disclosure. The summaries must be  
26 compiled into a report by the state auditor and provided on a  
27 quarterly basis to the legislature.

28 (28) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$30,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the university's school of  
31 public health to study home-sharing for privately-owned residential  
32 properties. The study must include:

33 (a) An analysis of home-sharing programs across the country,  
34 including population served, costs, duration of stays, and size of  
35 programs;

36 (b) An analysis of similar initiatives in Washington state and  
37 potential barriers to expansion;

38 (c) A review of best practices and policies; and

39 (d) Recommendations for the establishment and continuation of  
40 home-sharing programs.

1 (29) \$167,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 1593 (behavioral health campus). If the  
4 bill is not enacted by June 30, 2019, the amount provided in this  
5 subsection shall lapse.

6 (30) \$25,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$25,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for implementation of Second  
9 Substitute House Bill No. 1039 (opioid overdose medication). If the  
10 bill is not enacted by June 30, 2019, the amounts provided in this  
11 subsection shall lapse.

12 (31) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$150,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the university to expand the  
15 project extension for community health care outcomes (ECHO) to  
16 include training related to people with autism and developmental  
17 disabilities. Project ECHO for autism and developmental disabilities  
18 must focus on supporting existing autism centers of excellence. The  
19 project will disseminate evidence-based diagnoses and treatments to  
20 increase access to medical services for people across the state.

21 (32) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$75,000 of the general fund—state appropriation for  
23 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
24 center to provide staff support and facilitation services to the task  
25 force established in part 9 of this act.

26 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund—State Appropriation (FY 2020) . . . . .	\$233,386,000
28	General Fund—State Appropriation (FY 2021) . . . . .	\$240,213,000
29	Washington State University Building Account—State	
30	Appropriation . . . . .	\$792,000
31	Education Legacy Trust Account—State Appropriation . . . .	\$33,995,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2020) . . . . .	\$138,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2021) . . . . .	\$138,000
36	Pension Funding Stabilization Account—State	
37	Appropriation . . . . .	\$30,954,000
38	TOTAL APPROPRIATION . . . . .	\$539,616,000

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$90,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$90,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for a rural economic development  
6 and outreach coordinator.

7       (2) The university must continue work with the education research  
8 and data center to demonstrate progress in computer science and  
9 engineering enrollments. By September 1st of each year, the  
10 university shall provide a report including but not limited to the  
11 cost per student, student completion rates, and the number of low-  
12 income students enrolled in each program, any process changes or  
13 best-practices implemented by the university, and how many students  
14 are enrolled in computer science and engineering programs above the  
15 prior academic year.

16       (3) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$500,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for state match requirements  
19 related to the federal aviation administration grant.

20       (4) Washington State University shall not use funds appropriated  
21 in this section to support intercollegiate athletic programs.

22       (5) \$10,600,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$14,200,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for the  
25 continued development and operations of a medical school program in  
26 Spokane.

27       (6) \$135,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$135,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for a honey bee biology research  
30 position.

31       (7) \$29,152,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$29,764,000 of the general fund—state  
33 appropriation for fiscal year 2021 are provided solely for the  
34 implementation of the college affordability program as set forth in  
35 RCW 28B.15.066.

36       (8) \$376,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$376,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for chapter 202, Laws of 2017  
39 (2SHB 1713) (children's mental health).

1 (9) \$580,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$580,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the development of an  
4 organic agriculture systems degree program located at the university  
5 center in Everett.

6 (10) Within the funds appropriated in this section, Washington  
7 State University shall:

8 (a) Review the scholarly literature on the short-term and long-  
9 term effects of marijuana use to assess if other states or private  
10 entities are conducting marijuana research in areas that may be  
11 useful to the state.

12 (b) Provide as part of its budget request for the 2019-2021  
13 fiscal biennium:

14 (i) A list of intended state, federal, and privately funded  
15 marijuana research, including cost, duration, and scope;

16 (ii) Plans for partnerships with other universities, state  
17 agencies, or private entities, including entities outside the state,  
18 for purposes related to researching short-term and long-term effects  
19 of marijuana use.

20 (11) \$585,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$585,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for implementation of chapter  
23 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

24 (12) \$630,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$630,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the creation of an  
27 electrical engineering program located in Bremerton. At full  
28 implementation, the university is expected to increase degree  
29 production by 25 new bachelor's degrees per year. The university must  
30 identify these students separately when providing data to the  
31 education research data center as required in subsection (2) of this  
32 section.

33 (13) \$1,370,000 of the general fund—state appropriation for  
34 fiscal year 2020 and \$1,370,000 of the general fund—state  
35 appropriation for fiscal year 2021 are provided solely for the  
36 creation of software engineering and data analytic programs at the  
37 university center in Everett. At full implementation, the university  
38 is expected to enroll 50 students per academic year. The university  
39 must identify these students separately when providing data to the

1 education research data center as required in subsection (2) of this  
2 section.

3 (14) General fund—state appropriations in this section are  
4 reduced to reflect a reduction in state-supported tuition waivers for  
5 graduate students. When reducing tuition waivers, the university will  
6 not change its practices and procedures for providing eligible  
7 veterans with tuition waivers.

8 (15) \$1,119,000 of the general fund—state appropriation for  
9 fiscal year 2020 and \$1,154,000 of the general fund—state  
10 appropriation for fiscal year 2021 are provided solely for  
11 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
12 energy, tax incentives).

13 (16) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$500,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the joint center for  
16 deployment and research in earth abundant materials.

17 (17) \$20,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$20,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the office of clean  
20 technology at Washington State University to convene a sustainable  
21 aviation biofuels work group to further the development of  
22 sustainable aviation fuel as a productive industry in Washington. The  
23 work group must include members from the legislature and sectors  
24 involved in sustainable aviation biofuels research, development,  
25 production, and utilization. The work group must provide  
26 recommendations to the governor and the appropriate committees of the  
27 legislature by December 1, 2020.

28 (18) \$37,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$16,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of Second  
31 Substitute House Bill No. 1039 (opioid overdose medication). If the  
32 bill is not enacted by June 30, 2019, the amounts provided in this  
33 subsection shall lapse.

34 (19) \$113,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$60,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for implementation of Engrossed  
37 Second Substitute House Bill No. 1517 (domestic violence). If the  
38 bill is not enacted by June 30, 2019, the amounts provided in this  
39 subsection shall lapse.

1 (20) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$75,000 of the general fund—state appropriation for  
3 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
4 center to provide staff support and facilitation services to the task  
5 force established in section 9 of this act.

6 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2020). . . . .	\$54,006,000
8	General Fund—State Appropriation (FY 2021). . . . .	\$55,505,000
9	Education Legacy Trust Account—State Appropriation. . . .	\$16,598,000
10	TOTAL APPROPRIATION. . . . .	\$126,109,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) At least \$200,000 of the general fund—state appropriation for  
14 fiscal year 2020 and at least \$200,000 of the general fund—state  
15 appropriation for fiscal year 2021 must be expended on the Northwest  
16 autism center.

17 (2) The university must continue work with the education research  
18 and data center to demonstrate progress in computer science and  
19 engineering enrollments. By September 1st of each year, the  
20 university shall provide a report including but not limited to the  
21 cost per student, student completion rates, and the number of low-  
22 income students enrolled in each program, any process changes or  
23 best-practices implemented by the university, and how many students  
24 are enrolled in computer science and engineering programs above the  
25 prior academic year.

26 (3) Eastern Washington University shall not use funds  
27 appropriated in this section to support intercollegiate athletics  
28 programs.

29 (4) \$10,472,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$10,692,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for the  
32 implementation of the college affordability program as set forth in  
33 RCW 28B.15.066.

34 (5) Within amounts appropriated in this section, the university  
35 is encouraged to increase the number of tenure-track positions  
36 created and hired.

37 (6) \$125,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for gathering and archiving  
2 time-sensitive histories and materials and planning for a Lucy  
3 Covington center.

4 (7) \$21,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$11,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for implementation of Second  
7 Substitute House Bill No. 1039 (opioid overdose medication). If the  
8 bill is not enacted by June 30, 2019, the amounts provided in this  
9 subsection shall lapse.

10 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

11	General Fund—State Appropriation (FY 2020). . . . .	\$53,512,000
12	General Fund—State Appropriation (FY 2021). . . . .	\$54,178,000
13	Central Washington University Capital Projects Account—	
14	State Appropriation. . . . .	\$76,000
15	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
16	Pension Funding Stabilization Account—State	
17	Appropriation. . . . .	\$3,924,000
18	TOTAL APPROPRIATION. . . . .	\$130,766,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The university must continue work with the education research  
22 and data center to demonstrate progress in engineering enrollments.  
23 By September 1st of each year, the university shall provide a report  
24 including but not limited to the cost per student, student completion  
25 rates, and the number of low-income students enrolled in each  
26 program, any process changes or best-practices implemented by the  
27 university, and how many students are enrolled in engineering  
28 programs above the prior academic year.

29 (2) Central Washington University shall not use funds  
30 appropriated in this section to support intercollegiate athletics  
31 programs.

32 (3) \$11,803,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$12,051,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for the  
35 implementation of the college affordability program as set forth in  
36 RCW 28B.15.066.



1 (4) Within amounts appropriated in this section, the university  
2 is encouraged to increase the number of tenure-track positions  
3 created and hired.

4 (5) \$292,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$292,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the game on! program, which  
7 provides underserved middle and high school students with training in  
8 leadership and science, technology, engineering, and math. The  
9 program is expected to serve approximately five hundred students per  
10 year.

11 (6) \$53,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$32,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for implementation of Second  
14 Substitute House Bill No. 1039 (opioid overdose medication). If the  
15 bill is not enacted by June 30, 2019, the amounts provided in this  
16 subsection shall lapse.

17 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

18	General Fund—State Appropriation (FY 2020)	\$29,642,000
19	General Fund—State Appropriation (FY 2021)	\$30,122,000
20	The Evergreen State College Capital Projects Account—	
21	State Appropriation	\$80,000
22	Education Legacy Trust Account—State Appropriation	\$5,450,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$2,000
25	TOTAL APPROPRIATION	\$65,296,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$3,590,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$3,665,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the implementation of the  
31 college affordability program as set forth in RCW 28B.15.066.

32 (2) Funding provided in this section is sufficient for The  
33 Evergreen State College to continue operations of the Longhouse  
34 Center and the Northwest Indian applied research institute.

35 (3) Within amounts appropriated in this section, the college is  
36 encouraged to increase the number of tenure-track positions created  
37 and hired.

1 (4) Within the amounts appropriated in this section, The  
2 Evergreen State College must provide the funding necessary to enable  
3 employees of the Washington state institute for public policy to  
4 receive the salary increases provided in part 9 of this act.

5 (5) \$1,758,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$1,741,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the Washington state  
8 institute for public policy to initiate, sponsor, conduct, and  
9 publish research that is directly useful to policymakers and manage  
10 reviews and evaluations of technical and scientific topics as they  
11 relate to major long-term issues facing the state. Within the amounts  
12 provided in this subsection (5):

13 (a) \$629,000 of the amounts in fiscal year 2020 and \$629,000 of  
14 the amounts in fiscal year 2021 are provided for administration and  
15 core operations.

16 (b) \$1,129,000 of the amounts in fiscal year 2020 and \$1,112,000  
17 of the amounts in fiscal year 2021 are provided solely for ongoing  
18 and continuing studies on the Washington state institute for public  
19 policy's work plan.

20 (c) Notwithstanding other provisions in this subsection, the  
21 board of directors for the Washington state institute for public  
22 policy may adjust due dates for projects included on the institute's  
23 2019-21 work plan as necessary to efficiently manage workload.

24 (6) \$50,000 of the general fund—state appropriation for fiscal  
25 year 2020 is provided solely for the Washington institute of public  
26 policy to study available research on the following:

27 (a) Any relationship between early substance abuse of cannabis,  
28 opioids, or cocaine and mental health disorders and rates of suicide;  
29 and

30 (b) Any relationship between nutrition and mental health  
31 disorders and rates of suicide in young adults. The institute must  
32 submit a report on its findings to the appropriate committees of the  
33 senate and house of representatives by June 30, 2020.

34 (7) (a) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$25,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the Washington state  
37 institute of public policy to evaluate the outcomes of resource and  
38 assessment centers licensed under RCW 74.15.311 and contracted with

1 the department of children, youth, and families. For the evaluation,  
2 the institute shall collect data regarding:

3 (i) The type of placement children experience following placement  
4 at a resource and assessment center;

5 (ii) The number of placement changes that children experience  
6 following placement in a resource and assessment center compared with  
7 other foster children;

8 (iii) The length of stay in foster care that children experience  
9 following placement in a resource and assessment center compared with  
10 other foster children;

11 (iv) The likelihood that children placed in a resource and  
12 assessment center will be placed with siblings; and

13 (v) The length of time that licensed foster families accepting  
14 children placed in resource and assessment centers maintain their  
15 licensure compared to licensed foster families receiving children  
16 directly from child protective services.

17 (b) By December 1, 2020, and in compliance with RCW 43.01.036,  
18 the institute shall report the results of its evaluation to the  
19 appropriate legislative committees; the governor; the department of  
20 children, youth, and families; and the oversight board for children,  
21 youth, and families.

22 (8) \$115,000 of the general fund—state appropriation for fiscal  
23 year 2021 are provided solely for implementation of Engrossed Second  
24 Substitute House Bill No. 1391 (early achievers recommendations). If  
25 the bill is not enacted by June 30, 2019, the amount provided in this  
26 subsection shall lapse.

27 (9) \$33,000 of the general fund—state appropriation for fiscal  
28 year 2021 are provided solely for implementation of Engrossed Second  
29 Substitute House Bill No. 1646 (juvenile rehab. confinement). If the  
30 bill is not enacted by June 30, 2019, the amount provided in this  
31 subsection shall lapse.

32 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

33	General Fund—State Appropriation (FY 2020). . . . .	\$77,510,000
34	General Fund—State Appropriation (FY 2021). . . . .	\$78,532,000
35	Western Washington University Capital Projects Account—	
36	State Appropriation. . . . .	\$1,424,000
37	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
38	TOTAL APPROPRIATION. . . . .	\$171,297,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The university must continue work with the education research  
4 and data center to demonstrate progress in computer science and  
5 engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 (2) Western Washington University shall not use funds  
13 appropriated in this section to support intercollegiate athletics  
14 programs.

15 (3) \$16,291,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$16,633,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for the  
18 implementation of the college affordability program as set forth in  
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$700,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the creation and  
23 implementation of an early childhood education degree program at the  
24 western on the peninsulas campus. The university must collaborate  
25 with Olympic college. At full implementation, the university is  
26 expected to grant approximately 75 bachelor's degrees in early  
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,306,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for Western Washington  
31 University to develop a new program in marine, coastal, and watershed  
32 sciences.

33 (6) Within amounts appropriated in this section, the university  
34 is encouraged to increase the number of tenure-track positions  
35 created and hired.

36 (7) \$125,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$125,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for campus connect to develop a  
39 student civic leaders initiative that will provide opportunities for

1 students to gain work experience focused on addressing the following  
2 critical issues facing communities and campuses: Housing and food  
3 insecurities, mental health, civic education (higher education and  
4 K-12), breaking the prison pipeline, and the opioid epidemic.  
5 Students will:

6 (a) Participate in civic internships and receive wages to work on  
7 one or more of these critical issues on their campus and or in their  
8 community, or both;

9 (b) Receive training on civic education, civil discourse, and  
10 learn how to analyze policies that impact community issues; and

11 (c) Research issues and develop and implement strategies in teams  
12 to address them.

13 (8) \$45,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$25,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for implementation of Second  
16 Substitute House Bill No. 1039 (opioid overdose medication). If the  
17 bill is not enacted by June 30, 2019, the amounts provided in this  
18 subsection shall lapse.

19 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
20 **POLICY COORDINATION AND ADMINISTRATION**

21	General Fund—State Appropriation (FY 2020). . . . .	\$6,749,000
22	General Fund—State Appropriation (FY 2021). . . . .	\$6,593,000
23	General Fund—Federal Appropriation. . . . .	\$4,906,000
24	Pension Funding Stabilization Account—State	
25	Appropriation. . . . .	\$534,000
26	TOTAL APPROPRIATION. . . . .	\$18,782,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$126,000 of the general fund—state  
29 appropriation for fiscal year 2020 and \$126,000 of the general fund—  
30 state appropriation for fiscal year 2021 are provided solely for the  
31 consumer protection unit.

32 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
33 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

34	General Fund—State Appropriation (FY 2020). . . . .	\$282,920,000
35	General Fund—State Appropriation (FY 2021). . . . .	\$288,028,000
36	General Fund—Federal Appropriation. . . . .	\$11,957,000
37	General Fund—Private/Local Appropriation. . . . .	\$300,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
2	Washington Opportunity Pathways Account—State	
3	Appropriation. . . . .	\$114,229,000
4	Aerospace Training Student Loan Account—State	
5	Appropriation. . . . .	\$210,000
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$18,000
8	Health Professionals Loan Repayment and Scholarship	
9	Program Account—State Appropriation. . . . .	\$1,720,000
10	TOTAL APPROPRIATION. . . . .	\$792,870,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$262,227,000 of the general fund—state appropriation for  
14 fiscal year 2020, \$267,728,000 of the general fund—state  
15 appropriation for fiscal year 2021, \$69,639,000 of the education  
16 legacy trust account—state appropriation, and \$88,000,000 of the  
17 Washington opportunity pathways account—state appropriation are  
18 provided solely for student financial aid payments under the state  
19 need grant and state work study programs, including up to four  
20 percent administrative allowance for the state work study program.

21 (2) (a) For the 2019-2021 fiscal biennium, state need grant awards  
22 given to private for-profit institutions shall be the same amount as  
23 the prior year.

24 (b) For the 2019-2021 fiscal biennium, grant awards given to  
25 private four-year not-for-profit institutions shall be set at the  
26 same level as the average grant award for public research  
27 universities. Increases in awards given to private four-year not-for-  
28 profit institutions shall align with annual tuition increases for  
29 public research institutions.

30 (3) Changes made to the state work study program in the 2009-2011  
31 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal  
32 biennium including maintaining the increased required employer share  
33 of wages; adjusted employer match rates; discontinuation of  
34 nonresident student eligibility for the program; and revising  
35 distribution methods to institutions by taking into consideration  
36 other factors such as off-campus job development, historical  
37 utilization trends, and student need.

38 (4) Within the funds appropriated in this section, eligibility  
39 for the state need grant includes students with family incomes at or

1 below 70 percent of the state median family income (MFI), adjusted  
2 for family size, and shall include students enrolled in three to five  
3 credit-bearing quarter credits, or the equivalent semester credits.  
4 Awards for students with incomes between 51 and 70 percent of the  
5 state median shall be prorated at the following percentages of the  
6 award amount granted to those with incomes below 51 percent of the  
7 MFI: 70 percent for students with family incomes between 51 and 55  
8 percent MFI; 65 percent for students with family incomes between 56  
9 and 60 percent MFI; 60 percent for students with family incomes  
10 between 61 and 65 percent MFI; and 50 percent for students with  
11 family incomes between 66 and 70 percent MFI.

12 (5) Of the amounts provided in subsection (1) of this section,  
13 \$100,000 of the general fund—state appropriation for fiscal year 2020  
14 and \$100,000 of the general fund—state appropriation for fiscal year  
15 2021 are provided for the council to process an alternative financial  
16 aid application system pursuant to RCW 28B.92.010.

17 (6) Students who are eligible for the college bound scholarship  
18 shall be given priority for the state need grant program. These  
19 eligible college bound students whose family incomes are in the 0-65  
20 percent median family income ranges must be awarded the maximum state  
21 need grant for which they are eligible under state policies and may  
22 not be denied maximum state need grant funding due to institutional  
23 policies or delayed awarding of college bound scholarship students.  
24 The council shall provide directions to institutions to maximize the  
25 number of college bound scholarship students receiving the maximum  
26 state need grant for which they are eligible with a goal of 100  
27 percent coordination. Institutions shall identify all college bound  
28 scholarship students to receive state need grant priority. If an  
29 institution is unable to identify all college bound scholarship  
30 students at the time of initial state aid packaging, the institution  
31 should reserve state need grant funding sufficient to cover the  
32 projected enrollments of college bound scholarship students.

33 (7) \$1,100,000 of the general fund—state appropriation for fiscal  
34 year 2020, \$1,027,000 of the general fund—state appropriation for  
35 fiscal year 2021, \$23,849,000 of the education legacy trust account—  
36 state appropriation, and \$26,229,000 of the Washington opportunity  
37 pathways account—state appropriation are provided solely for the  
38 college bound scholarship program and may support scholarships for  
39 summer session. The office of student financial assistance and the

1 institutions of higher education shall not consider awards made by  
2 the opportunity scholarship program to be state-funded for the  
3 purpose of determining the value of an award amount under RCW  
4 28B.118.010.

5 (8) \$2,759,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$2,795,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the passport to college  
8 program. The maximum scholarship award is up to \$5,000. The council  
9 shall contract with a nonprofit organization to provide support  
10 services to increase student completion in their postsecondary  
11 program and shall, under this contract, provide a minimum of \$500,000  
12 in fiscal years 2020 and 2021 for this purpose.

13 (9) \$6,000,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$6,000,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely to meet state match requirements  
16 associated with the opportunity scholarship program. The legislature  
17 will evaluate subsequent appropriations to the opportunity  
18 scholarship program based on the extent that additional private  
19 contributions are made, program spending patterns, and fund balance.

20 (10) \$3,800,000 of the general fund—state appropriation for  
21 fiscal year 2020 and \$3,800,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for  
23 expenditure into the health professionals loan repayment and  
24 scholarship program account. These amounts must be used to increase  
25 the number of licensed primary care health professionals to serve in  
26 licensed primary care health professional critical shortage areas.  
27 Contracts between the office and program recipients must guarantee at  
28 least three years of conditional loan repayments. The office of  
29 student financial assistance and the department of health shall  
30 prioritize a portion of any nonfederal balances in the health  
31 professional loan repayment and scholarship fund for conditional loan  
32 repayment contracts with psychiatrists and with advanced registered  
33 nurse practitioners for work at one of the state-operated psychiatric  
34 hospitals. The office and department shall designate the state  
35 hospitals as health professional shortage areas if necessary for this  
36 purpose. The office shall coordinate with the department of social  
37 and health services to effectively incorporate three conditional loan  
38 repayments into the department's advanced psychiatric professional  
39 recruitment and retention strategies. The office may use these



1 targeted amounts for other program participants should there be any  
2 remaining amounts after eligible psychiatrists and advanced  
3 registered nurse practitioners have been served. The office shall  
4 also work to prioritize loan repayments to professionals working at  
5 health care delivery sites that demonstrate a commitment to serving  
6 uninsured clients. It is the intent of the legislature to provide  
7 funding to maintain the current number and amount of awards for the  
8 program in the 2021-2023 fiscal biennium on the basis of these  
9 contractual obligations.

10 (11) \$850,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$750,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Second  
13 Substitute House Bill No. 1973 (dual enrollment scholarship). If the  
14 bill is not enacted by June 30, 2019, the amounts provided in this  
15 subsection shall lapse.

16 (12) Within amounts provided in this section, sufficient funding  
17 is provided for Second Substitute House Bill No. 1668 (WA health  
18 corps).

19 (13) Sufficient amounts are appropriated within this section to  
20 implement Engrossed Second Substitute House Bill No. 1311 (college  
21 bound).

22 (14) \$1,896,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$1,673,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for  
25 implementation of Engrossed Second Substitute House Bill No. 1139  
26 (educator workforce supply). If the bill is not enacted by June 30,  
27 2019, the amounts provided in this subsection shall lapse. Of the  
28 amounts provided in this subsection \$1,650,000 of the general fund—  
29 state appropriation for fiscal year 2020 and \$1,650,000 of the  
30 general fund—state appropriation for fiscal year 2021 are provided  
31 solely for grants to improve preservice teacher training and for  
32 funding of alternative routes to certification programs, including  
33 the pipeline for paraeducators program, the retooling to teach  
34 conditional loan programs, the teacher shortage conditional  
35 scholarship program, and the career and technical education  
36 conditional scholarship program.

37 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**  
38 **COORDINATING BOARD**

1	General Fund—State Appropriation (FY 2020) . . . . .	\$2,198,000
2	General Fund—State Appropriation (FY 2021) . . . . .	\$1,914,000
3	General Fund—Federal Appropriation . . . . .	\$55,344,000
4	General Fund—Private/Local Appropriation . . . . .	\$210,000
5	Pension Funding Stabilization Account—State	
6	Appropriation . . . . .	\$176,000
7	TOTAL APPROPRIATION . . . . .	\$59,842,000

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) For the 2019-2021 fiscal biennium the board shall not  
11 designate recipients of the Washington award for vocational  
12 excellence or recognize them at award ceremonies as provided in RCW  
13 28C.04.535.

14       (2) \$240,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$240,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the health workforce council  
17 of the state workforce training and education coordinating board. In  
18 partnership with the office of the governor, the health workforce  
19 council shall continue to assess workforce shortages across  
20 behavioral health disciplines. The board shall create a recommended  
21 action plan to address behavioral health workforce shortages and to  
22 meet the increased demand for services now, and with the integration  
23 of behavioral health and primary care in 2020. The analysis and  
24 recommended action plan shall align with the recommendations of the  
25 adult behavioral health system task force and related work of the  
26 healthier Washington initiative. The board shall consider workforce  
27 data, gaps, distribution, pipeline, development, and infrastructure,  
28 including innovative high school, postsecondary, and postgraduate  
29 programs to evolve, align, and respond accordingly to our state's  
30 behavioral health and related and integrated primary care workforce  
31 needs.

32       (3) \$260,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for implementation of chapter 294, Laws  
34 of 2018 (future of work task force).

35       NEW SECTION.   **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

36	General Fund—State Appropriation (FY 2020) . . . . .	\$8,620,000
37	General Fund—State Appropriation (FY 2021) . . . . .	\$8,608,000
38	General Fund—Private/Local Appropriation . . . . .	\$34,000

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	\$590,000
3	TOTAL APPROPRIATION. . . . .	\$17,852,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations: Funding provided in this section is  
6 sufficient for the school to offer to students enrolled in grades  
7 nine through twelve for full-time instructional services at the  
8 Vancouver campus with the opportunity to participate in a minimum of  
9 one thousand eighty hours of instruction and the opportunity to earn  
10 twenty-four high school credits.

11       NEW SECTION.     **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**  
12 **CHILDHOOD DEAFNESS AND HEARING LOSS**

13	General Fund—State Appropriation (FY 2020). . . . .	\$13,794,000
14	General Fund—State Appropriation (FY 2021). . . . .	\$13,684,000
15	Pension Funding Stabilization Account—State	
16	Appropriation. . . . .	\$728,000
17	TOTAL APPROPRIATION. . . . .	\$28,206,000

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) Funding provided in this section is sufficient for the center  
21 to offer to students enrolled in grades nine through twelve for full-  
22 time instructional services at the Vancouver campus with the  
23 opportunity to participate in a minimum of one thousand eighty hours  
24 of instruction and the opportunity to earn twenty-four high school  
25 credits.

26       (2) \$12,319,000 of the general fund—state appropriation for  
27 fiscal year 2020 and \$12,319,000 of the general fund—state  
28 appropriation for fiscal year 2021 are provided solely for  
29 operations, expenses, and direct service to students at the state  
30 school for the deaf referenced in RCW 72.40.015(2) (a).

31       NEW SECTION.     **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

32	General Fund—State Appropriation (FY 2020). . . . .	\$1,801,000
33	General Fund—State Appropriation (FY 2021). . . . .	\$1,813,000
34	General Fund—Federal Appropriation. . . . .	\$2,131,000
35	General Fund—Private/Local Appropriation. . . . .	\$50,000
36	Pension Funding Stabilization Account—State	

1 Appropriation. . . . . \$122,000  
2 TOTAL APPROPRIATION. . . . . \$5,917,000

3 \$175,000 of the general fund—state appropriation for fiscal year  
4 2020 and \$175,000 of the general fund—state appropriation for fiscal  
5 year 2021 are provided solely for the folk and traditional arts  
6 apprenticeship and jobs stimulation program.

7 \$99,000 of the general fund—state appropriation for fiscal year  
8 2020 and \$99,000 of the general fund—state appropriation for fiscal  
9 year 2021 are provided solely for the completion and maintenance of  
10 the my public art portal project.

11 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**  
12 **SOCIETY**

13 General Fund—State Appropriation (FY 2020). . . . . \$3,344,000  
14 General Fund—State Appropriation (FY 2021). . . . . \$3,267,000  
15 Pension Funding Stabilization Account—State  
16 Appropriation. . . . . \$230,000  
17 TOTAL APPROPRIATION. . . . . \$6,841,000

18 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**  
19 **HISTORICAL SOCIETY**

20 General Fund—State Appropriation (FY 2020). . . . . \$2,676,000  
21 General Fund—State Appropriation (FY 2021). . . . . \$2,658,000  
22 Pension Funding Stabilization Account—State  
23 Appropriation. . . . . \$214,000  
24 TOTAL APPROPRIATION. . . . . \$5,548,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2020)	\$1,189,656,000
General Fund—State Appropriation (FY 2021)	\$1,266,693,000
State Building Construction Account—State Appropriation	\$6,273,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$30,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$46,000
State Taxable Building Construction Account—State Appropriation	\$213,000
Debt-Limit Reimbursable Bond Retirement Account—State Appropriation	\$566,000
TOTAL APPROPRIATION	\$2,463,477,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation	\$153,170,000
School Construction and Skill Centers Building Account—State Appropriation	\$4,000
TOTAL APPROPRIATION	\$153,174,000

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

General Fund—State Appropriation (FY 2020)	\$1,400,000
General Fund—State Appropriation (FY 2021)	\$1,400,000
State Building Construction Account—State Appropriation	\$1,052,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$6,000
School Construction and Skill Centers Building Account—State Appropriation	\$1,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$9,000
State Taxable Building Construction Account—State Appropriation	\$36,000
<b>TOTAL APPROPRIATION</b>	<b>\$3,904,000</b>

**NEW SECTION. Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND**

General Fund—State Appropriation (FY 2020)	\$850,000
General Fund—State Appropriation (FY 2021)	\$850,000
<b>TOTAL APPROPRIATION</b>	<b>\$1,700,000</b>

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for the critically necessary work of any agency.

**NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

General Fund—State Appropriation (FY 2020)	\$9,000,000
General Fund—State Appropriation (FY 2021)	\$9,000,000
<b>TOTAL APPROPRIATION</b>	<b>\$18,000,000</b>

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the education technology revolving account for the purpose of covering ongoing operational and equipment replacement costs incurred by the K-20 educational network program in providing telecommunication services to network participants.

1        NEW SECTION.    **Sec. 706.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
2 **SCHOOL EMPLOYEES' INSURANCE ADMINISTRATIVE ACCOUNT**

3 General Fund—State Appropriation (FY 2020) . . . . . \$10,000,000

4        The appropriation in this section IS subject to the following  
5 conditions and limitations: The appropriation in this section, or so  
6 much thereof as may be necessary, is provided solely for expenditure  
7 into the school employees' administrative account for start-up costs  
8 for the school employees' benefits program pursuant to RCW 41.05.740.  
9 This constitutes a loan from the general fund and this amount and the  
10 amount provided in chapter 299, Laws of 2018, partial veto section  
11 704, plus interest must be repaid to the general fund by June 30,  
12 2022.

13        NEW SECTION.    **Sec. 707.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
14 **O'BRIEN BUILDING IMPROVEMENT**

15 General Fund—State Appropriation (FY 2020) . . . . . \$2,794,000

16 General Fund—State Appropriation (FY 2021) . . . . . \$2,793,000

17        TOTAL APPROPRIATION. . . . . \$5,587,000

18        The appropriations in this section are subject to the following  
19 conditions and limitations: The appropriations are provided solely  
20 for expenditure into the enterprise services account for payment of  
21 principal, interest, and financing expenses associated with the  
22 certificate of participation for the O'Brien building improvement,  
23 project number 20081007.

24        NEW SECTION.    **Sec. 708.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
25 **CHERBERG BUILDING REHABILITATION**

26 General Fund—State Appropriation (FY 2020) . . . . . \$556,000

27 General Fund—State Appropriation (FY 2021) . . . . . \$556,000

28        TOTAL APPROPRIATION. . . . . \$1,112,000

29        The appropriations in this section are subject to the following  
30 conditions and limitations: The appropriations are provided solely  
31 for expenditure into the enterprise services account for payment for  
32 the principal, interest, and financing expenses associated with the  
33 certificate of participation for the Cherberg building improvements,  
34 project number 2002-1-005.

1            NEW SECTION.    **Sec. 709.    FOR THE STATE TREASURER—COUNTY PUBLIC**

2    **HEALTH ASSISTANCE**

3    General Fund—State Appropriation (FY 2020) . . . . . \$36,386,000

4    General Fund—State Appropriation (FY 2021) . . . . . \$36,386,000

5            TOTAL APPROPRIATION. . . . . \$72,772,000

6            The appropriations in this section are subject to the following

7    conditions and limitations: The state treasurer shall distribute the

8    appropriations to the following counties and health districts in the

9    amounts designated to support public health services, including

10   public health nursing:

11 <b>Health District</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>2019-2021</b>
			<b>Biennium</b>
13    Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
14    Asotin County Health District	\$159,890	\$159,890	\$319,780
15    Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
16    Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
17    Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
18    Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
19    Skamania County Community Health	\$111,327	\$111,327	\$222,654
20    Columbia County Health District	\$119,991	\$119,991	\$239,982
21    Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
22    Garfield County Health District	\$93,154	\$93,154	\$186,308
23    Grant County Health District	\$297,761	\$297,761	\$595,522
24    Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
25    Island County Health Department	\$255,224	\$255,224	\$510,448
26    Jefferson County Public Health	\$184,080	\$184,080	\$368,160
27    Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
28    Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
29    Kittitas County Public Health	\$198,979	\$198,979	\$397,958
30    Klickitat County Public Health	\$153,784	\$153,784	\$307,568
31    Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
32    Lincoln County Health Department	\$113,917	\$113,917	\$227,834
33    Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
34    Okanogan County Public Health	\$169,882	\$169,882	\$339,764



1	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
2	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
3	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
4	Skagit County Health Department	\$449,745	\$449,745	\$899,490
5	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
6	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
7	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
8	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
9	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
10	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
11	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
12	Whitman County Health Department	\$189,355	\$189,355	\$378,710
13	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
14	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

15        NEW SECTION.        **Sec. 710.        FOR THE STATE TREASURER—COUNTY CLERK**  
16 **LEGAL FINANCIAL OBLIGATION GRANTS**

17	General Fund—State Appropriation (FY 2020)	. . . . .	\$541,000
18	General Fund—State Appropriation (FY 2021)	. . . . .	\$441,000
19	TOTAL APPROPRIATION.	. . . . .	\$982,000

20        The appropriations in this section are subject to the following  
21 conditions and limitations: By October 1st of each fiscal year, the  
22 state treasurer shall distribute the appropriations to the following  
23 county clerk offices in the amounts designated as grants for the  
24 collection of legal financial obligations pursuant to RCW 2.56.190:

25	County Clerk	FY 2020	FY 2021
26	Adams County Clerk	\$2,103	\$1,714
27	Asotin County Clerk	\$2,935	\$2,392
28	Benton County Clerk	\$18,231	\$14,858
29	Chelan County Clerk	\$7,399	\$6,030
30	Clallam County Clerk	\$5,832	\$4,753
31	Clark County Clerk	\$32,635	\$26,597
32	Columbia County Clerk	\$384	\$313

1	Cowlitz County Clerk	\$16,923	\$13,792
2	Douglas County Clerk	\$3,032	\$2,471
3	Ferry County Clerk	\$422	\$344
4	Franklin County Clerk	\$5,486	\$4,471
5	Garfield County Clerk	\$243	\$198
6	Grant County Clerk	\$10,107	\$8,237
7	Grays Harbor County Clerk	\$8,659	\$7,057
8	Island County Clerk	\$3,059	\$2,493
9	Jefferson County Clerk	\$1,859	\$1,515
10	King County Court Clerk	\$119,290	\$97,266
11	Kitsap County Clerk	\$22,242	\$18,127
12	Kittitas County Clerk	\$3,551	\$2,894
13	Klickitat County Clerk	\$2,151	\$1,753
14	Lewis County Clerk	\$10,340	\$8,427
15	Lincoln County Clerk	\$724	\$590
16	Mason County Clerk	\$5,146	\$4,194
17	Okanogan County Clerk	\$3,978	\$3,242
18	Pacific County Clerk	\$2,411	\$1,965
19	Pend Oreille County Clerk	\$611	\$498
20	Pierce County Clerk	\$77,102	\$62,837
21	San Juan County Clerk	\$605	\$493
22	Skagit County Clerk	\$11,059	\$9,013
23	Skamania County Clerk	\$1,151	\$938
24	Snohomish County Clerk	\$38,143	\$31,086
25	Spokane County Clerk	\$44,825	\$36,578
26	Stevens County Clerk	\$2,984	\$2,432
27	Thurston County Clerk	\$22,204	\$18,096
28	Wahkiakum County Clerk	\$400	\$326
29	Walla Walla County Clerk	\$4,935	\$4,022
30	Whatcom County Clerk	\$20,728	\$16,893
31	Whitman County Clerk	\$2,048	\$1,669
32	Yakima County Clerk	\$25,063	\$20,426

1  
2 TOTAL APPROPRIATIONS \$541,000 \$441,000

3 NEW SECTION. **Sec. 711. BELATED CLAIMS**

4 The agencies and institutions of the state may expend moneys  
5 appropriated in this act, upon approval of the office of financial  
6 management, for the payment of supplies and services furnished to the  
7 agency or institution in prior fiscal biennia.

8 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
9 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

10 General Fund—State Appropriation (FY 2020) . . . . . \$1,500,000  
11 General Fund—State Appropriation (FY 2021) . . . . . \$1,500,000  
12 TOTAL APPROPRIATION. . . . . \$3,000,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The appropriation in this section is  
15 provided solely for expenditure into the Andy Hill cancer research  
16 endowment fund match transfer account per RCW 43.348.080 to fund the  
17 Andy Hill cancer research endowment program.

18 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
19 **HOME VISITING SERVICES ACCOUNT**

20 General Fund—State Appropriation (FY 2020) . . . . . \$4,303,000  
21 General Fund—State Appropriation (FY 2021) . . . . . \$5,562,000  
22 TOTAL APPROPRIATION. . . . . \$9,865,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations are provided solely  
25 for expenditure into the home visiting services account for the home  
26 visiting program.

27 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **HEALTH PROFESSIONS ACCOUNT**

29 Dedicated Marijuana Account—State Appropriation  
30 (FY 2020). . . . . \$701,000  
31 TOTAL APPROPRIATION. . . . . \$701,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations are provided solely  
34 for expenditure into the health professions account to reimburse the

1 account for costs incurred by the department of health for the  
2 development and administration of the marijuana authorization  
3 database.

4 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
5 **LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

6	General Fund—State Appropriation (FY 2020) . . . . .	\$1,380,000
7	General Fund—State Appropriation (FY 2021) . . . . .	\$15,415,000
8	TOTAL APPROPRIATION. . . . .	\$16,795,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations: The appropriations are provided solely  
11 for expenditure into the long-term services and supports account  
12 pursuant to Second Substitute House Bill No. 1087 (long-term services  
13 and supports). This constitutes a loan from the general fund and must  
14 be repaid, with interest, to the general fund by June 30, 2022. If  
15 Second Substitute House Bill No. 1087 (long-term services and  
16 supports) is not enacted by July 31, 2019, the amounts appropriated  
17 in this section shall lapse.

18 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
19 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

20	General Fund—State Appropriation (FY 2020) . . . . .	\$14,000
21	TOTAL APPROPRIATION. . . . .	\$14,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations in this section are  
24 provided solely for expenditure into the cleanup settlement account  
25 on July 1, 2019, as repayment of moneys that were transferred to the  
26 state efficiency and restructuring account.

27 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

29	General Fund—State Appropriation (FY 2020) . . . . .	\$600,000
30	General Fund—State Appropriation (FY 2021) . . . . .	\$600,000
31	TOTAL APPROPRIATION. . . . .	\$1,200,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations in this section are  
34 provided solely for expenditure into the common school construction  
35 account—state on July 1, 2019, and July 1, 2020, for an interest  
36 payment pursuant to RCW 90.38.130.

NEW SECTION.    **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

**NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

General Fund—State Appropriation (FY 2020)	. . . . .	\$300,000
General Fund—State Appropriation (FY 2021)	. . . . .	\$300,000
TOTAL APPROPRIATION.	. . . . .	\$600,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the natural resources real property replacement account—state on July 1, 2019, and July 1, 2020, for an interest payment pursuant to RCW 90.38.130.

NEW SECTION.    **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

**COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

General Fund—State Appropriation (FY 2020)	. . . . .	\$227,000
General Fund—State Appropriation (FY 2021)	. . . . .	\$227,000
TOTAL APPROPRIATION.	. . . . .	\$454,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section, or so much thereof as may be necessary, are provided solely for expenditure into the county criminal justice assistance account—state. The treasurer shall make quarterly distributions from the county criminal justice assistance account of the amounts provided in this section in accordance with RCW 82.14.310 for the purposes of reimbursing local jurisdictions for increased costs incurred as a result of the mandatory arrest of repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess. The appropriations and distributions made under this section constitute appropriate reimbursement for costs for any new programs or increased level of services for the purposes of RCW 43.135.060.

NEW SECTION.    **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

**MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

General Fund—State Appropriation (FY 2020)	. . . . .	\$133,000
General Fund—State Appropriation (FY 2021)	. . . . .	\$133,000
TOTAL APPROPRIATION.	. . . . .	\$266,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section, or so much thereof as may be necessary, are appropriated for expenditure

1 into the municipal criminal justice assistance account. The treasurer  
2 shall make quarterly distributions from the municipal criminal  
3 justice assistance account of the amounts provided in this section in  
4 accordance with RCW 82.14.320 and 82.14.330, for the purposes of  
5 reimbursing local jurisdictions for increased costs incurred as a  
6 result of the mandatory arrest of repeat offenders pursuant to  
7 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and  
8 distributions made under this section constitute appropriate  
9 reimbursement for costs for any new programs or increased level of  
10 services for the purposes of RCW 43.135.060.

11 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
12 **COMMUNICATION SERVICES REFORM**

13	General Fund—State Appropriation (FY 2020)	. . . . .	\$4,000,000
14	General Fund—State Appropriation (FY 2021)	. . . . .	\$4,000,000
15	TOTAL APPROPRIATION.	. . . . .	\$8,000,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations in this section are  
18 provided solely for expenditure into the universal communications  
19 services fund to fund the temporary universal communications services  
20 program pursuant to Third Substitute House Bill No. 1498 (broadband  
21 service). If the bill is not enacted by July 31, 2019, the amounts  
22 appropriated in this section shall lapse.

23 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
24 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

25	General Fund—State Appropriation (FY 2020)	. . . . .	\$750,000
26	General Fund—State Appropriation (FY 2021)	. . . . .	\$750,000
27	TOTAL APPROPRIATION.	. . . . .	\$1,500,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: The appropriations are provided solely  
30 for expenditure into the outdoor education and recreation account for  
31 the state parks and recreation commission's outdoor education and  
32 recreation program purposes identified in RCW 79A.05.351. Of the  
33 amounts appropriated, \$500,000 is provided solely to partner with  
34 organizations that employ at least one veteran.

35 NEW SECTION. **Sec. 723. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
36 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

1 (1) The appropriations in this section are subject to the  
2 following conditions and limitations: The appropriations for the law  
3 enforcement officers' and firefighters' retirement system shall be  
4 made on a monthly basis consistent with chapter 41.45 RCW, and the  
5 appropriations for the judges and judicial retirement systems shall  
6 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
7 RCW.

8 (2) There is appropriated for state contributions to the law  
9 enforcement officers' and firefighters' retirement system:

10	General Fund—State Appropriation (FY 2020)	\$73,000,000
11	General Fund—State Appropriation (FY 2021)	\$75,800,000
12	TOTAL APPROPRIATION	\$148,800,000

13 (3) There is appropriated for contributions to the judicial  
14 retirement system:

15	General Fund—State Appropriation (FY 2020)	\$1,545,000
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$13,855,000
18	TOTAL APPROPRIATION	\$15,400,000

19 (4) There is appropriated for contributions to the judges'  
20 retirement system:

21	General Fund—State Appropriation (FY 2020)	\$400,000
22	General Fund—State Appropriation (FY 2021)	\$400,000
23	TOTAL APPROPRIATION	\$800,000

24 (5) There is appropriated for state contributions to the  
25 volunteer firefighters' and reserve officers' relief and pension  
26 principal fund:

27	Volunteer Firefighters' and Reserve Officers' Administrative	
28	Account—State Appropriation	\$15,532,000
29	TOTAL APPROPRIATION	\$15,532,000

30 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
31 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

32	General Fund—State Appropriation (FY 2020)	\$1,000,000
33	TOTAL APPROPRIATION	\$1,000,000

34 The appropriation in this section is subject to the following  
35 conditions and limitations: The appropriation in this section, or so  
36 much thereof as may be necessary, is provided solely for expenditure

1 into the municipal criminal justice assistance account to ensure the  
2 account is not in deficit.

3 NEW SECTION. **Sec. 725. COLLECTIVE BARGAINING AGREEMENT—FOUR-**  
4 **YEAR HIGHER EDUCATION WFSE**

5	General Fund—State Appropriation (FY 2020) . . . . .	\$1,205,000
6	General Fund—State Appropriation (FY 2021) . . . . .	\$2,068,000
7	Education Legacy Trust Account—State	
8	Appropriation. . . . .	\$169,000
9	TOTAL APPROPRIATION. . . . .	\$3,442,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations: Funding is for the agreement reached  
12 between higher education institutions and the Washington federation  
13 of state employees higher education employees at four-year  
14 institutions and approved in part IX of this act. Appropriations for  
15 state agencies are increased by the amounts specified in LEAP omnibus  
16 document 5A four-year higher ed WFSE, dated March 22, 2019, to fund  
17 the provisions of this agreement.

18 NEW SECTION. **Sec. 726. COLLECTIVE BARGAINING AGREEMENT—**  
19 **UNIVERSITY OF WASHINGTON FOUR-YEAR WFSE HIGHER EDUCATION**

20	General Fund—State Appropriation (FY 2020) . . . . .	\$512,000
21	General Fund—State Appropriation (FY 2021) . . . . .	\$742,000
22	TOTAL APPROPRIATION. . . . .	\$1,254,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: Funding is for the agreement reached  
25 between the University of Washington and the Washington federation of  
26 state employees higher education employees and approved in part IX of  
27 this act. Appropriations for state agencies are increased by the  
28 amounts specified in LEAP omnibus document 5AUW University of  
29 Washington four-year higher ed WFSE, dated March 22, 2019, to fund  
30 the provisions of this agreement.

31 NEW SECTION. **Sec. 727. COLLECTIVE BARGAINING AGREEMENT—FOUR-**  
32 **YEAR HIGHER EDUCATION PSE**

33	General Fund—State Appropriation (FY 2020) . . . . .	\$576,000
34	General Fund—State Appropriation (FY 2021) . . . . .	\$1,105,000
35	Education Legacy Trust Account—State	



1	Appropriation. . . . .	\$27,000
2	TOTAL APPROPRIATION. . . . .	\$1,708,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Funding is for the agreement reached  
5 between higher education institutions and the public school employees  
6 of Washington higher education employees at four-year institutions  
7 and approved in part IX of this act. Appropriations for state  
8 agencies are increased by the amounts specified in LEAP omnibus  
9 document 5B Four-Year higher Ed PSE, dated March 22, 2019, to fund  
10 the provisions of this agreement.

11 NEW SECTION.      **Sec. 728. COLLECTIVE BARGAINING AGREEMENT—**  
12 **UNIVERSITY OF WASHINGTON SEIU 925**

13	General Fund—State Appropriation (FY 2020) . . . . .	\$499,000
14	General Fund—State Appropriation (FY 2021) . . . . .	\$713,000
15	Dedicated Funds and Accounts Appropriation. . . . .	\$80,000
16	TOTAL APPROPRIATION. . . . .	\$1,292,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: Funding is for the agreement reached  
19 between the university of Washington and the service employees  
20 international union local 925 employees and approved in part IX of  
21 this act. Appropriations for state agencies are increased by the  
22 amounts specified in LEAP omnibus document 5CUW UW SEIU 925, dated  
23 March 22, 2019, to fund the provisions of this agreement.

24 NEW SECTION.      **Sec. 729. COLLECTIVE BARGAINING AGREEMENT—**  
25 **UNIVERSITY OF WASHINGTON WFSE POLICE MANAGEMENT**

26	General Fund—State Appropriation (FY 2020) . . . . .	\$12,000
27	General Fund—State Appropriation (FY 2021) . . . . .	\$22,000
28	TOTAL APPROPRIATION. . . . .	\$34,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: Funding is for the agreement reached  
31 between the University of Washington and the Washington federation of  
32 state employees police management employees and approved in part IX  
33 of this act. Appropriations for state agencies are increased by the  
34 amounts specified in LEAP omnibus document 5DUW UW WFSE police  
35 management, dated March 22, 2019, to fund the provisions of this  
36 agreement.



1 amounts specified in LEAP omnibus document 9B adjust compensation  
2 double count, dated March 22, 2019.

3 NEW SECTION. **Sec. 733. INITIATIVE 732 COST-OF-LIVING—ADJUST**  
4 **DOUBLE-COUNT HIGHER EDUCATION**

5	General Fund—State Appropriation (FY 2020) . . . . .	(\$10,824,000)
6	General Fund—State Appropriation (FY 2021) . . . . .	(\$21,232,000)
7	Education Legacy Trust Account—State Appropriation. . . . .	(\$237,000)
8	TOTAL APPROPRIATION. . . . .	(\$32,293,000)

9 The appropriations in this section are subject to the following  
10 conditions and limitations: Funding is adjusted to coordinate  
11 increases for higher education institution employees eligible under  
12 Initiative Measure No. 732, with other general wage increases for  
13 state employees provided in this act. Appropriations in this act for  
14 state agencies are adjusted consistent with part IX of this act by  
15 the amounts specified in LEAP omnibus document 9B0H adjust  
16 compensation double count, dated March 22, 2019.

17 NEW SECTION. **Sec. 734. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**  
18 **COMMUNITY COLLEGE WPEA**

19	General Fund—State Appropriation (FY 2020) . . . . .	\$392,000
20	General Fund—State Appropriation (FY 2021) . . . . .	\$497,000
21	TOTAL APPROPRIATION. . . . .	\$889,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding is for the agreement reached  
24 between the Highline Community College and the Washington public  
25 employees association employees and approved in part IX of this act.  
26 Appropriations for state agencies are increased by the amounts  
27 specified in LEAP omnibus document G00 Highline CC WPEA, dated March  
28 22, 2019, to fund the provisions of this agreement.

29 NEW SECTION. **Sec. 735. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**  
30 **VALLEY COMMUNITY COLLEGE WPEA**

31	General Fund—State Appropriation (FY 2020) . . . . .	\$240,000
32	General Fund—State Appropriation (FY 2021) . . . . .	\$351,000
33	TOTAL APPROPRIATION. . . . .	\$591,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: Funding is for the agreement reached

1 between the Yakima Valley Community College and the Washington public  
2 employees association employees and approved in part IX of this act.  
3 Appropriations for state agencies are increased by the amounts  
4 specified in LEAP omnibus document G01 Yakima Valley CC WPEA, dated  
5 March 22, 2019, to fund the provisions of this agreement.

6 NEW SECTION. **Sec. 736. COMPENSATION—NONREPRESENTED EMPLOYEES—**  
7 **INSURANCE BENEFITS**

8	General Fund—State Appropriation (FY 2020) . . . . .	(\$8,233,000)
9	General Fund—Federal Appropriation. . . . .	(\$631,000)
10	General Fund—Private/Local Appropriation. . . . .	(\$46,000)
11	Dedicated Funds and Accounts Appropriation. . . . .	(\$1,568,000)
12	TOTAL APPROPRIATION. . . . .	(\$10,478,000)

13 The appropriations in this section are subject to the following  
14 conditions and limitations: Funding is for nonrepresented state  
15 employee health benefits for state agencies, including institutions  
16 of higher education, and are subject to the conditions and  
17 limitations in part IX of this act. Appropriations in this act for  
18 state agencies, including institutions of higher education, are  
19 increased by the amounts specified in LEAP omnibus document G06 state  
20 public employee benefits rate, dated March 22, 2019.

21 NEW SECTION. **Sec. 737. COLLECTIVE BARGAINING AGREEMENT—WSP**  
22 **TROOPERS ASSOCIATION**

23	General Fund—State Appropriation (FY 2020) . . . . .	\$133,000
24	General Fund—State Appropriation (FY 2021) . . . . .	\$304,000
25	TOTAL APPROPRIATION. . . . .	\$437,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: Funding is for the agreement reached  
28 between the governor and the Washington state patrol troopers  
29 association and approved in part IX of this act. Appropriations for  
30 state agencies are increased by the amounts specified in LEAP omnibus  
31 document G07 WSP troopers, dated March 22, 2019, to fund the  
32 provisions of this agreement.

33 NEW SECTION. **Sec. 738. COLLECTIVE BARGAINING AGREEMENT—WSP**  
34 **LIEUTENANTS ASSOCIATION**

35	General Fund—State Appropriation (FY 2020) . . . . .	\$54,000
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1 General Fund—State Appropriation (FY 2021) . . . . . \$120,000  
 2 TOTAL APPROPRIATION. . . . . \$174,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: Funding is for the agreement reached  
 5 between the governor and the Washington state patrol lieutenants  
 6 association and approved in part IX of this act. Appropriations for  
 7 state agencies are increased by the amounts specified in LEAP omnibus  
 8 document G08 WSP lieutenants/captains, dated March 22, 2019, to fund  
 9 the provisions of this agreement.

10 NEW SECTION. **Sec. 739. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 General Fund—State Appropriation (FY 2020) . . . . . \$69,797,000  
 12 General Fund—State Appropriation (FY 2021) . . . . . \$97,539,000  
 13 General Fund—Federal Appropriation. . . . . \$67,644,000  
 14 General Fund—Private/Local Appropriation. . . . . \$4,732,000  
 15 Dedicated Funds and Accounts Appropriation. . . . . \$66,186,000  
 16 TOTAL APPROPRIATION. . . . . \$305,898,000

17 The appropriations in this section are subject to the following  
 18 conditions and limitations: Funding is for the agreement reached  
 19 between the governor and the Washington federation of state employees  
 20 general government and approved in sections part IX of this act.  
 21 Appropriations for state agencies are increased by the amounts  
 22 specified in LEAP omnibus document G09 WFSE general government, dated  
 23 March 22, 2019, to fund the provisions of this agreement.

24 NEW SECTION. **Sec. 740. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
 25 **COMMUNITY COLLEGE COALITION**

26 General Fund—State Appropriation (FY 2020) . . . . . \$3,550,000  
 27 General Fund—State Appropriation (FY 2021) . . . . . \$5,569,000  
 28 Education Legacy Trust Account—State Appropriation. . . . . \$409,000  
 29 TOTAL APPROPRIATION. . . . . \$9,528,000

30 The appropriations in this section are subject to the following  
 31 conditions and limitations: Funding is for the agreement reached  
 32 between the governor and the Washington federation of state employees  
 33 higher education community college coalition bargaining units and  
 34 approved in part IX of this act. Appropriations for state agencies  
 35 are increased by the amounts specified in LEAP omnibus document G40

1 WFSE community college coalition, dated March 22, 2019, to fund the  
2 provisions of this agreement.

3 NEW SECTION.      **Sec. 741.      COMPENSATION—REPRESENTED EMPLOYEES—**  
4 **INSURANCE BENEFITS**

5	General Fund—State Appropriation (FY 2020) . . . . .	(\$10,433,000)
6	General Fund—Federal Appropriation. . . . .	(\$2,652,000)
7	General Fund—Private/Local Appropriation. . . . .	(\$287,000)
8	Dedicated Funds and Accounts Appropriation. . . . .	(\$3,287,000)
9	TOTAL APPROPRIATION. . . . .	(\$16,659,000)

10        The appropriations in this section are subject to the following  
11 conditions and limitations: Funding is for the collectively bargained  
12 health benefit provisions reached for the 2017-2019 biennium between  
13 the governor and the health care super coalition under the provisions  
14 of chapter 41.80 RCW, and are subject to the conditions and  
15 limitations in part IX of this act. Appropriations in this act for  
16 state agencies, including institutions of higher education, are  
17 increased by the amounts specified in LEAP omnibus document G6A state  
18 rep employee benefits rate, dated March 22, 2017, to fund the  
19 provisions of this agreement.

20 NEW SECTION.      **Sec. 742.      PUBLIC EMPLOYEES' BENEFITS BOARD**  
21 **MEDICARE-ELIGIBLE RETIREE SUBSIDY**

22	General Fund—State Appropriation (FY 2020) . . . . .	\$571,000
23	General Fund—State Appropriation (FY 2021) . . . . .	\$2,811,000
24	General Fund—Federal Appropriation. . . . .	\$600,000
25	General Fund—Private/Local Appropriation. . . . .	\$63,000
26	Dedicated Funds and Accounts Appropriation. . . . .	\$875,000
27	TOTAL APPROPRIATION. . . . .	\$4,920,000

28        The appropriations in this section are subject to the following  
29 conditions and limitations: Funding is for an increase in the state  
30 employer funding rate in the public employees' benefits board program  
31 attributable to increasing the monthly medicare-eligible retiree  
32 subsidy from \$168 per month to \$183 per month. Appropriations for  
33 state agencies are increased by the amounts specified in LEAP omnibus  
34 document G6MR medicare-eligible retiree subsidy, dated March 22,  
35 2019, to fund this change. Additional funding is included in school  
36 district allocations attributable to this change.

1            NEW SECTION.    **Sec. 743. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

2	General Fund—State Appropriation (FY 2020) . . . . .	\$839,000
3	General Fund—State Appropriation (FY 2021) . . . . .	\$1,570,000
4	General Fund—Federal Appropriation. . . . .	\$2,376,000
5	General Fund—Private/Local Appropriation. . . . .	\$1,096,000
6	Dedicated Funds and Accounts Appropriation. . . . .	\$1,862,000
7	TOTAL APPROPRIATION. . . . .	\$7,743,000

8            The appropriations in this section are subject to the following  
9 conditions and limitations: Funding is for the agreement reached  
10 between the governor and the Washington association of fish and  
11 wildlife professionals and approved in part IX of this act.  
12 Appropriations for state agencies are increased by the amounts  
13 specified in LEAP omnibus document G99 assoc of fish and wild prof  
14 agreement, dated March 22, 2019, to fund the provisions of this  
15 agreement.

16            NEW SECTION.    **Sec. 744. COLLECTIVE BARGAINING AGREEMENT—**  
17 **TEAMSTERS LOCAL 117 DOC**

18	General Fund—State Appropriation (FY 2020) . . . . .	\$25,406,000
19	General Fund—State Appropriation (FY 2021) . . . . .	\$42,755,000
20	TOTAL APPROPRIATION. . . . .	\$68,161,000

21            The appropriations in this section are subject to the following  
22 conditions and limitations: Funding is for the agreement reached  
23 between the governor and the international brotherhood of teamsters  
24 local 117, department of corrections, and approved in part IX of this  
25 act. Appropriations for state agencies are increased by the amounts  
26 specified in LEAP omnibus document GDE Teamsters DOC, dated March 22,  
27 2019, to fund the provisions of this agreement.

28            NEW SECTION.    **Sec. 745. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
29 **GENERAL GOVERNMENT**

30	General Fund—State Appropriation (FY 2020) . . . . .	\$4,299,000
31	General Fund—State Appropriation (FY 2021) . . . . .	\$7,308,000
32	General Fund—Federal Appropriation. . . . .	\$1,032,000
33	General Fund—Private/Local Appropriation. . . . .	\$24,000
34	Dedicated Funds and Accounts Appropriation. . . . .	\$5,630,000
35	TOTAL APPROPRIATION. . . . .	\$18,293,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: Funding is for the agreement reached  
3 between the governor and the Washington public employees association  
4 general government and approved in part IX of this act.  
5 Appropriations for state agencies are increased by the amounts  
6 specified in LEAP omnibus document GL1 WPEA general government, dated  
7 March 22, 2019, to fund the provisions of this agreement.

8 NEW SECTION. **Sec. 746. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
9 **COMMUNITY COLLEGE COALITION**

10	General Fund—State Appropriation (FY 2020) . . . . .	\$1,855,000
11	General Fund—State Appropriation (FY 2021) . . . . .	\$3,095,000
12	Education Legacy Trust Account—State Appropriation. . . . .	\$9,000
13	TOTAL APPROPRIATION. . . . .	\$4,959,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: Funding is for the agreement reached  
16 between the governor and institutions of higher education and the  
17 Washington public employees association community college coalition  
18 bargaining units and approved in part IX of this act. Appropriations  
19 for state agencies are increased by the amounts specified in LEAP  
20 omnibus document GL2 WPEA community college coalition, dated March  
21 22, 2019, to fund the provisions of this agreement.

22 NEW SECTION. **Sec. 747. COLLECTIVE BARGAINING AGREEMENT—PTE**  
23 **LOCAL 17**

24	General Fund—State Appropriation (FY 2020) . . . . .	\$5,000
25	General Fund—State Appropriation (FY 2021) . . . . .	\$9,000
26	TOTAL APPROPRIATION. . . . .	\$14,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: Funding is for the agreement reached  
29 between the governor and the professional and technical employees  
30 local 17 and approved in part IX of this act. Appropriations for  
31 state agencies are increased by the amounts specified in LEAP omnibus  
32 document GL5 PTE local 17 general government, dated March 22, 2019,  
33 to fund the provisions of this agreement.

34 NEW SECTION. **Sec. 748. COLLECTIVE BARGAINING AGREEMENT—**  
35 **COALITION OF UNIONS**



1	General Fund—State Appropriation (FY 2020) . . . . .	\$5,430,000
2	General Fund—State Appropriation (FY 2021) . . . . .	\$6,692,000
3	General Fund—Federal Appropriation. . . . .	\$2,779,000
4	General Fund—Private/Local Appropriation. . . . .	\$1,762,000
5	Dedicated Funds and Accounts Appropriation. . . . .	\$5,494,000
6	TOTAL APPROPRIATION. . . . .	\$22,157,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations: Funding is for the agreement reached  
9 between the governor and the coalition of unions and approved in part  
10 IX of this act. Appropriations for state agencies are increased by  
11 the amounts specified in LEAP omnibus document GL7 coalition of  
12 unions, dated March 22, 2019, to fund the provisions of this  
13 agreement.

14 NEW SECTION. **Sec. 749. NON-REPRESENTED GENERAL WAGE INCREASES -**  
15 **GENERAL GOVERNMENT EMPLOYEES**

16	General Fund—State Appropriation (FY 2020) . . . . .	\$20,343,000
17	General Fund—State Appropriation (FY 2021) . . . . .	\$41,401,000
18	General Fund—Federal Appropriation. . . . .	\$14,190,000
19	General Fund—Private/Local Appropriation. . . . .	\$1,085,000
20	Dedicated Funds and Accounts Appropriation. . . . .	\$37,363,000
21	TOTAL APPROPRIATION. . . . .	\$114,382,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding is for general government state  
24 employee compensation increases to employees who are not represented  
25 or who bargain under statutory authority other than chapter 41.80 or  
26 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions  
27 and limitations in part IX of this act. Appropriations in this act  
28 for state agencies are increased by the amounts specified in LEAP  
29 omnibus document GL9 non-rep general wage increase, dated March 22,  
30 2019.

31 NEW SECTION. **Sec. 750. NON-REPRESENTED GENERAL WAGE INCREASES -**  
32 **HIGHER EDUCATION EMPLOYEES**

33	General Fund—State Appropriation (FY 2020) . . . . .	\$25,239,000
34	General Fund—State Appropriation (FY 2021) . . . . .	\$50,933,000
35	Education Legacy Trust Account—State Appropriation. . . . .	\$506,000
36	TOTAL APPROPRIATION. . . . .	\$76,678,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: Funding is for higher education state  
3 employee compensation increases to employees who are not represented  
4 or who bargain under statutory authority other than chapter 41.80 or  
5 47.64 RCW or RCW 41.56.473 or 41.56.475, not including those employed  
6 by the University of Washington, subject to the conditions and  
7 limitations in part IX of this act. Appropriations in this act for  
8 higher education institutions are increased by the amounts specified  
9 in LEAP omnibus document GL9H non-rep general wage increase, dated  
10 March 22, 2019.

11 NEW SECTION. **Sec. 751. NON-REPRESENTED GENERAL WAGE INCREASES -**  
12 **UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2020) . . . . .	\$4,134,000
14	General Fund—State Appropriation (FY 2021) . . . . .	\$8,351,000
15	Dedicated Funds and Accounts Appropriation. . . . .	\$798,000
16	TOTAL APPROPRIATION. . . . .	\$13,283,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: Funding is for University of Washington  
19 employee compensation increases to employees who are not represented  
20 or who bargain under statutory authority other than chapter 41.80 or  
21 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions  
22 and limitations in part IX of this act. Appropriations in this act  
23 for higher education institutions are increased by the amounts  
24 specified in LEAP omnibus document GL9U UW general wage increase,  
25 dated March 22, 2019.

26 NEW SECTION. **Sec. 752. CONDITIONAL GENERAL WAGE INCREASES -**  
27 **UNIVERSITY OF WASHINGTON**

28	General Fund—State Appropriation (FY 2020) . . . . .	\$2,320,000
29	General Fund—State Appropriation (FY 2021) . . . . .	\$4,664,000
30	Aquatic Lands Enhancement Account—State Appropriation. . . . .	\$16,000
31	Education Legacy Trust Account—State Appropriation. . . . .	\$201,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation. . . . .	\$12,000
34	Institutions of Higher Education - Grant and	
35	Contracts Account—State Appropriation. . . . .	\$19,587,000
36	Institutions of Higher Education - Dedicated Local	
37	Account Appropriation. . . . .	\$12,184,000

1	Institutions of Higher Education - Operating Fees	
2	Account—Local Appropriation. . . . .	\$13,786,000
3	Biotoxin Account—State Appropriation. . . . .	\$3,000
4	Dedicated Marijuana Account—State Appropriation (FY 2020). . .	\$3,000
5	Dedicated Marijuana Account—State Appropriation (FY 2021). . .	\$6,000
6	University of Washington Hospital—Local Account	
7	Appropriation. . . . .	\$16,375,000
8	Accident Account—State Appropriation. . . . .	\$92,000
9	Medical Aid Account—State Appropriation. . . . .	\$87,000
10	TOTAL APPROPRIATION. . . . .	\$69,336,000

11       The appropriations in this section are subject to the following  
12 conditions and limitations: Funding is provided solely for  
13 conditional general wage increases to all University of Washington  
14 employees of one percent on July 1, 2019, and one percent on July 1,  
15 2020, subject to the conclusion of impacts bargaining over the  
16 application of the increases to represented employees covered by  
17 sections 921 through 925 of this act. If agreements to implement the  
18 one percent increases are not reached with the represented employees  
19 covered by sections 921 through 925 of this act by July 1, 2020, the  
20 amounts provided in this subsection shall lapse. Funding for the  
21 conditional increase is provided from appropriated and  
22 nonappropriated accounts as authorized in this section.

23       NEW SECTION.     **Sec. 753.   NON-REPRESENTED PREMIUM PAY - GENERAL**  
24 **GOVERNMENT**

25	General Fund—State Appropriation (FY 2020) . . . . .	\$2,954,000
26	General Fund—State Appropriation (FY 2021) . . . . .	\$2,959,000
27	General Fund—Federal Appropriation. . . . .	\$941,000
28	General Fund—Private/Local Appropriation. . . . .	\$154,000
29	Dedicated Funds and Accounts Appropriation. . . . .	\$3,780,000
30	TOTAL APPROPRIATION. . . . .	\$10,788,000

31       The appropriations in this section are subject to the following  
32 conditions and limitations: Funding is for general government state  
33 employee compensation increases to employees who are not represented  
34 or who bargain under statutory authority that does not require a  
35 financial feasibility determination under chapter 41.56 or 41.80 RCW,  
36 subject to the conditions and limitations in part IX of this act.  
37 Appropriations in this act for state agencies are increased by the

1 amounts specified in LEAP omnibus document GLB non-rep premium pay,  
2 dated March 22, 2019.

3 NEW SECTION.     **Sec. 754.     NON-REPRESENTED PREMIUM PAY - HIGHER**  
4 **EDUCATION**

5	General Fund—State Appropriation (FY 2020) . . . . .	\$8,094,000
6	General Fund—State Appropriation (FY 2021) . . . . .	\$8,095,000
7	Education Legacy Trust Account—State Appropriation. . . . .	\$140,000
8	TOTAL APPROPRIATION. . . . .	\$16,329,000

9       The appropriations in this section are subject to the following  
10 conditions and limitations: Funding is for higher education state  
11 employee compensation increases to employees who are not represented  
12 or who bargain under statutory authority that does not require a  
13 financial feasibility determination under chapter 41.56 or 41.80 RCW,  
14 subject to the conditions and limitations in part IX of this act.  
15 Appropriations in this act for higher education institutions are  
16 increased by the amounts specified in LEAP omnibus document GLBH non-  
17 rep premium pay, dated March 22, 2019.

18 NEW SECTION.     **Sec. 755.     TARGETED COMPENSATION INCREASES -**  
19 **GENERAL GOVERNMENT**

20	General Fund—State Appropriation (FY 2020) . . . . .	\$1,631,000
21	General Fund—State Appropriation (FY 2021) . . . . .	\$1,646,000
22	General Fund—Federal Appropriation. . . . .	\$2,133,000
23	General Fund—Private/Local Appropriation. . . . .	\$28,000
24	Dedicated Funds and Accounts Appropriation. . . . .	\$1,192,000
25	TOTAL APPROPRIATION. . . . .	\$6,630,000

26       The appropriations in this section are subject to the following  
27 conditions and limitations: Funding is for salary adjustments for  
28 targeted job classifications. Appropriations in this act for state  
29 agencies are adjusted consistent with part IX of this act by the  
30 amounts specified in LEAP omnibus document GLK non-rep targeted pay  
31 increases, dated March 22, 2019.

32 NEW SECTION.     **Sec. 756.     TARGETED COMPENSATION INCREASES - HIGHER**  
33 **EDUCATION**

34	General Fund—State Appropriation (FY 2020) . . . . .	\$129,000
35	General Fund—State Appropriation (FY 2021) . . . . .	\$130,000
36	TOTAL APPROPRIATION. . . . .	\$259,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: Funding is for salary adjustments for  
3 targeted job classifications. Appropriations in this act for higher  
4 education institutions are adjusted consistent with part IX of this  
5 act by the amounts specified in LEAP omnibus document GLKH non-rep  
6 targeted pay increases, dated March 22, 2019.

7 NEW SECTION. **Sec. 757. MINIMUM STARTING WAGE**

8	General Fund—State Appropriation (FY 2020) . . . . .	\$22,000
9	General Fund—State Appropriation (FY 2021) . . . . .	\$23,000
10	Education Legacy Trust Account—State Appropriation. . . . .	\$2,000
11	TOTAL APPROPRIATION. . . . .	\$47,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: Funding is for a minimum starting wage of  
14 fourteen dollars an hour, effective July 1, 2019, and for increases  
15 in wages of job classes that are aligned with affected job classes,  
16 except those represented by a collective bargaining unit under  
17 chapters 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.  
18 Appropriations in this act for state agencies are adjusted consistent  
19 with part IX of this act by the amounts specified in LEAP omnibus  
20 document GLL non-rep minimum starting wage, dated March 22, 2019.

21 NEW SECTION. **Sec. 758. COLLECTIVE BARGAINING AGREEMENT—SEIU**  
22 **HEALTHCARE 1199NW GENERAL GOVERNMENT**

23	General Fund—State Appropriation (FY 2020) . . . . .	\$3,559,000
24	General Fund—State Appropriation (FY 2021) . . . . .	\$6,468,000
25	General Fund—Federal Appropriation. . . . .	\$3,351,000
26	General Fund—Private/Local Appropriation. . . . .	\$206,000
27	Health Professions Account—State Appropriation. . . . .	\$109,000
28	TOTAL APPROPRIATION. . . . .	\$13,693,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: Funding is for the agreement reached  
31 between the governor and the service employees international union  
32 healthcare 1199nw and approved in part IX of this act. Appropriations  
33 for state agencies are increased by the amounts specified in LEAP  
34 omnibus document GLQ SEIU 1199 general government, dated March 22,  
35 2019, to fund the provisions of this agreement.

1           NEW SECTION.       **Sec. 759.   ORCA TRANSIT PASSES - NON-REPRESENTED**

2   **EMPLOYEES GENERAL GOVERNMENT**

3	General Fund—State Appropriation (FY 2020) . . . . .	\$594,000
4	General Fund—State Appropriation (FY 2021) . . . . .	\$594,000
5	General Fund—Federal Appropriation. . . . .	\$92,000
6	Dedicated Funds and Accounts Appropriation. . . . .	\$88,000
7	TOTAL APPROPRIATION. . . . .	\$1,368,000

8           The appropriations in this section are subject to the following  
9 conditions and limitations: Funding is for transit passes for state  
10 employees outside of higher education who work in King, Pierce, and  
11 Snohomish counties, and who are not covered by a collective  
12 bargaining agreement. Appropriations in this act for state agencies  
13 are adjusted by the amounts specified in LEAP omnibus document GLR  
14 Orca Transit Pass - Outside CBAs, dated March 22, 2019.

15           NEW SECTION.       **Sec. 760.   SALARY SCHEDULE REVISION - NON-**

16   **REPRESENTED EMPLOYEES GENERAL GOVERNMENT**

17	General Fund—State Appropriation (FY 2020) . . . . .	\$1,352,000
18	General Fund—State Appropriation (FY 2021) . . . . .	\$1,905,000
19	General Fund—Federal Appropriation. . . . .	\$693,000
20	General Fund—Private/Local Appropriation. . . . .	\$89,000
21	Dedicated Funds and Accounts Appropriation. . . . .	\$2,489,000
22	TOTAL APPROPRIATION. . . . .	\$6,528,000

23           The appropriations in this section are subject to the following  
24 conditions and limitations: Funding is for non-represented employees  
25 in information technology jobs. Appropriations in this act for state  
26 agencies are adjusted by the amounts specified in LEAP omnibus  
27 document GLV non-rep salary schedule revision, dated March 22, 2019.

28           NEW SECTION.       **Sec. 761.   SALARY SCHEDULE REVISION - NON-**

29   **REPRESENTED EMPLOYEES HIGHER EDUCATION**

30	General Fund—State Appropriation (FY 2020) . . . . .	\$267,000
31	General Fund—State Appropriation (FY 2021) . . . . .	\$373,000
32	TOTAL APPROPRIATION. . . . .	\$640,000

33           The appropriations in this section are subject to the following  
34 conditions and limitations: Funding is for non-represented employees  
35 in information technology jobs. Appropriations in this act for higher  
36 education institutions are adjusted by the amounts specified in LEAP

1 omnibus document GLVH non-rep salary schedule revision, dated March  
2 22, 2019.

3 NEW SECTION. **Sec. 762. STATE TAX - WELLNESS GIFT CARDS GENERAL**  
4 **GOVERNMENT**

5	General Fund—State Appropriation (FY 2020) . . . . .	\$15,000
6	General Fund—State Appropriation (FY 2021) . . . . .	\$15,000
7	General Fund—Federal Appropriation. . . . .	\$6,000
8	Dedicated Funds and Accounts Appropriation. . . . .	\$8,000
9	TOTAL APPROPRIATION. . . . .	\$44,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations: Funding is for the employer's share of  
12 federal payroll taxes on gift cards for employees eligible for gift  
13 cards through the state employee wellness program. Appropriations in  
14 this act for state agencies are adjusted by the amounts specified in  
15 LEAP omnibus document GZB non-rep salary schedule revision, dated  
16 March 22, 2019.

17 NEW SECTION. **Sec. 763. STATE TAX - WELLNESS GIFT CARDS HIGHER**  
18 **EDUCATION**

19	General Fund—State Appropriation (FY 2020) . . . . .	\$13,000
20	General Fund—State Appropriation (FY 2021) . . . . .	\$12,000
21	TOTAL APPROPRIATION. . . . .	\$25,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding is for the employer's share of  
24 federal payroll taxes on gift cards for employees eligible for gift  
25 cards through the state employee wellness program. Appropriations in  
26 this act for higher education institutions are adjusted by the  
27 amounts specified in LEAP omnibus document GZBH non-rep salary  
28 schedule revision, dated March 22, 2019.

29 NEW SECTION. **Sec. 764. COLLECTIVE BARGAINING AGREEMENT—**  
30 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD**

31	General Fund—State Appropriation (FY 2020) . . . . .	\$29,000
32	General Fund—State Appropriation (FY 2021) . . . . .	\$54,000
33	TOTAL APPROPRIATION. . . . .	\$83,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: Funding is for the agreement reached

1 between the Washington State University and the WSU police guild and  
2 approved in part IX of this act. Appropriations for state agencies  
3 are increased by the amounts specified in LEAP omnibus document W1PG  
4 WSU police guild, dated March 22, 2019, to fund the provisions of  
5 this agreement.

6 NEW SECTION. **Sec. 765. MINIMUM WAGE DOUBLE COUNT - HIGHER**  
7 **EDUCATION**

8	General Fund—State Appropriation (FY 2020) . . . . .	(\$91,000)
9	General Fund—State Appropriation (FY 2021) . . . . .	(\$172,000)
10	Education Legacy Trust Account—State Appropriation. . . . .	(\$5,000)
11	TOTAL APPROPRIATION. . . . .	(\$268,000)

12 The appropriations in this section are subject to the following  
13 conditions and limitations: Funding for higher education institutions  
14 is adjusted where the statutory minimum wage is less than the  
15 proposed minimum state employee wage. Appropriations in this act for  
16 state agencies are adjusted by the amounts specified in LEAP omnibus  
17 document XX0H remove minimum wage double count, dated March 22, 2019.

18 NEW SECTION. **Sec. 766. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
19 **CONSOLIDATED MAIL RATE INCREASE**

20	General Fund—State Appropriation (FY 2020) . . . . .	\$448,000
21	General Fund—State Appropriation (FY 2021). . . . .	\$455,000
22	General Fund—Federal Appropriation. . . . .	\$139,000
23	General Fund—Private/Local Appropriation. . . . .	\$25,000
24	Other Appropriated Funds. . . . .	\$438,000
25	TOTAL APPROPRIATION. . . . .	\$1,505,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations in this section  
28 reflect adjustments in agency appropriations related to corresponding  
29 adjustments in the department of enterprise service's billing  
30 authority for consolidated mail fee for service rates. The office of  
31 financial management shall adjust allotments in the amounts  
32 specified, and to the state agencies specified in LEAP omnibus  
33 document 91B-2019, dated March 25, 2019, and adjust appropriation  
34 schedules accordingly.

35 NEW SECTION. **Sec. 767. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
36 **ELECTRIC VEHICLE INFRASTRUCTURE**



1	General Fund—State Appropriation (FY 2020) . . . . .	\$217,000
2	General Fund—State Appropriation (FY 2021). . . . .	\$221,000
3	General Fund—Federal Appropriation. . . . .	\$138,000
4	General Fund—Private/Local Appropriation. . . . .	\$25,000
5	Other Appropriated Funds. . . . .	\$335,000
6	TOTAL APPROPRIATION. . . . .	\$936,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations: The appropriations in this section  
9 reflect adjustments in agency appropriations related to corresponding  
10 adjustments in the department of enterprise service's expansion of  
11 electric vehicle infrastructure. The office of financial management  
12 shall adjust allotments in the amounts specified, and to the state  
13 agencies specified in LEAP omnibus document 91H-2019, dated March 25,  
14 2019, and adjust appropriation schedules accordingly.

15 NEW SECTION. **Sec. 768. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
16 **DEPARTMENT OF ENTERPRISE SERVICES MOTOR POOL FLEET RATE INCREASE**

17	General Fund—State Appropriation (FY 2020) . . . . .	\$2,476,000
18	General Fund—State Appropriation (FY 2021). . . . .	\$2,476,000
19	General Fund—Federal Appropriation. . . . .	\$1,262,000
20	General Fund—Private/Local Appropriation. . . . .	\$251,000
21	Other Appropriated Funds. . . . .	\$2,507,000
22	TOTAL APPROPRIATION. . . . .	\$8,972,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations in this section  
25 reflect adjustments in agency appropriations related to corresponding  
26 adjustments in the department of enterprise service's billing  
27 authority for consolidated mail fee for service rates. The office of  
28 financial management shall adjust allotments in the amounts  
29 specified, and to the state agencies specified in LEAP omnibus  
30 document 91M-2019, dated March 25, 2019, and adjust appropriation  
31 schedules accordingly.

32 NEW SECTION. **Sec. 769. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
33 **STATE DATA CENTER**

34	General Fund—State Appropriation (FY 2020) . . . . .	\$843,000
35	General Fund—State Appropriation (FY 2021). . . . .	\$846,000
36	General Fund—Federal Appropriation. . . . .	\$25,000

1	General Fund—Private/Local Appropriation. . . . .	\$69,000
2	Other Appropriated Funds. . . . .	\$786,000
3	TOTAL APPROPRIATION. . . . .	\$2,569,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The appropriations in this section  
6 reflect adjustments in agency appropriations related to corresponding  
7 adjustments in the consolidated technology services' billing  
8 authority for the state data center. The office of financial  
9 management shall adjust allotments in the amounts specified, and to  
10 the state agencies specified in LEAP omnibus document 92A-2019, dated  
11 March 25, 2019, and adjust appropriation schedules accordingly.

12 NEW SECTION. **Sec. 770. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
13 **SELF-INSURANCE LIABILITY PREMIUM**

14	General Fund—State Appropriation (FY 2020) . . . . .	\$13,826,000
15	General Fund—State Appropriation (FY 2021). . . . .	\$13,812,000
16	General Fund—Federal Appropriation. . . . .	\$8,506,000
17	General Fund—Private/Local Appropriation. . . . .	\$111,000
18	Other Appropriated Funds. . . . .	\$3,545,000
19	TOTAL APPROPRIATION. . . . .	\$39,800,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations in this section  
22 reflect adjustments in agency appropriations related to corresponding  
23 adjustments in the department of enterprise services' self-insurance  
24 premium liability billing authority. The office of financial  
25 management shall adjust allotments in the amounts specified, and to  
26 the state agencies specified in LEAP omnibus document 92X-2019, dated  
27 March 25, 2019, and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 771. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
29 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

30	General Fund—State Appropriation (FY 2020). . . . .	\$23,000
31	General Fund—State Appropriation (FY 2021). . . . .	\$22,000
32	General Fund—Federal Appropriation. . . . .	\$9,000
33	General Fund—Private/Local Appropriation. . . . .	\$1,000
34	Other Appropriated Funds. . . . .	\$16,000
35	TOTAL APPROPRIATION. . . . .	\$71,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations in this section  
3 reflect adjustments in agency appropriations related to corresponding  
4 adjustments in the secretary of state's billing authority for  
5 archives and records management. The office of financial management  
6 shall adjust allotments in the amounts specified, and to the state  
7 agencies specified in LEAP omnibus document 92C-2019, dated March 25,  
8 2019, and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 772. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
10 **STATE AUDITOR AUDIT SERVICES**

11	General Fund—State Appropriation (FY 2020) . . . . .	\$6,000
12	General Fund—State Appropriation (FY 2021) . . . . .	\$9,000
13	General Fund—Federal Appropriation . . . . .	\$6,000
14	Other Appropriated Funds . . . . .	\$3,000
15	TOTAL APPROPRIATION . . . . .	\$24,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations in this section  
18 reflect adjustments in agency appropriations related to corresponding  
19 adjustments in the state auditor's billing authority for state agency  
20 auditing services. The office of financial management shall adjust  
21 allotments in the amounts specified, and to the state agencies  
22 specified in LEAP omnibus document 92D-2019, dated March 25, 2019,  
23 and adjust appropriation schedules accordingly.

24 NEW SECTION. **Sec. 773. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
25 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

26	General Fund—State Appropriation (FY 2020) . . . . .	\$1,964,000
27	General Fund—State Appropriation (FY 2021) . . . . .	\$1,966,000
28	General Fund—Federal Appropriation . . . . .	\$1,765,000
29	General Fund—Private/Local Appropriation . . . . .	\$7,000
30	Other Appropriated Funds . . . . .	\$577,000
31	TOTAL APPROPRIATION . . . . .	\$6,279,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations in this section  
34 reflect adjustments in agency appropriations related to corresponding  
35 adjustments in the office of attorney general's billing authority for  
36 legal services. The office of financial management shall adjust

1 allotments in the amounts specified, and to the state agencies  
2 specified in LEAP omnibus document 92E-2019, dated March 25, 2019,  
3 and adjust appropriation schedules accordingly.

4 NEW SECTION. **Sec. 774. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
5 **ADMINISTRATIVE HEARINGS**

6	General Fund—State Appropriation (FY 2020). . . . .	\$67,000
7	General Fund—State Appropriation (FY 2021). . . . .	\$65,000
8	General Fund—Federal Appropriation. . . . .	\$99,000
9	Other Appropriated Funds. . . . .	\$2,390,000
10	TOTAL APPROPRIATION. . . . .	\$2,621,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriations in this section  
13 reflect adjustments in agency appropriations related to corresponding  
14 adjustments in the office of administrative hearing's billing  
15 authority. The office of financial management shall adjust allotments  
16 in the amounts specified, and to the state agencies specified in LEAP  
17 omnibus document 92G-2019, dated March 25, 2019, and adjust  
18 appropriation schedules accordingly.

19 NEW SECTION. **Sec. 775. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
20 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

21	General Fund—State Appropriation (FY 2020). . . . .	(\$13,676,000)
22	General Fund—State Appropriation (FY 2021). . . . .	(\$13,992,000)
23	General Fund—Federal Appropriation. . . . .	(\$6,336,000)
24	General Fund—Private/Local Appropriation. . . . .	(\$545,000)
25	Other Appropriated Funds. . . . .	(\$10,728,000)
26	TOTAL APPROPRIATION. . . . .	(\$45,277,000)

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The appropriations in this section  
29 reflect adjustments in agency appropriations related to corresponding  
30 adjustments in the central technology services' billing authority.  
31 The office of financial management shall adjust allotments in the  
32 amounts specified, and to the state agencies specified in LEAP  
33 omnibus document 92J-2019, dated March 25, 2019, and adjust  
34 appropriation schedules accordingly.

1 NEW SECTION. **Sec. 776. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

3	General Fund—State Appropriation (FY 2020) . . . . .	\$1,741,000
4	General Fund—State Appropriation (FY 2021) . . . . .	\$780,000
5	General Fund—Federal Appropriation . . . . .	\$335,000
6	General Fund—Private/Local Appropriation . . . . .	\$46,000
7	Other Appropriated Funds . . . . .	\$867,000
8	TOTAL APPROPRIATION . . . . .	\$3,769,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations: The appropriations in this section  
11 reflect adjustments in agency appropriations related to corresponding  
12 adjustments in the department of enterprise services' billing  
13 authority. The office of financial management shall adjust allotments  
14 in the amounts specified, and to the state agencies specified in LEAP  
15 omnibus document 92K-2019, dated March 25, 2019, and adjust  
16 appropriation schedules accordingly.

17 NEW SECTION. **Sec. 777. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

18 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

19	General Fund—State Appropriation (FY 2020) . . . . .	\$18,808,000
20	General Fund—State Appropriation (FY 2021) . . . . .	\$21,120,000
21	General Fund—Federal Appropriation . . . . .	\$7,677,000
22	General Fund—Private/Local Appropriation . . . . .	\$679,000
23	Other Appropriated Funds . . . . .	\$13,527,000
24	TOTAL APPROPRIATION . . . . .	\$61,811,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriations in this section  
27 reflect adjustments in agency appropriations related to new billing  
28 authority for central service functions performed by the office of  
29 financial management. The office of financial management shall adjust  
30 allotments in the amounts specified, and to the state agencies  
31 specified in LEAP omnibus document 92R-2019, dated March 25, 2019,  
32 and adjust appropriation schedules accordingly.

33 NEW SECTION. **Sec. 778. FOR THE DEPARTMENT OF COMMERCE**

34 Puget Sound Taxpayer Accountability Account

35	Appropriation . . . . .	\$6,727,000
36	TOTAL APPROPRIATION . . . . .	\$6,727,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 The amount in this section is provided solely for the department  
4 to contract for services in Pierce county to improve education  
5 outcomes in early learning, K-12, and higher education, including,  
6 but not limited to, for youths that are low-income, homeless, or in  
7 foster care, or other vulnerable populations, pursuant to Substitute  
8 House Bill No. 1791. The department must enter into the contract for  
9 services with a nonprofit organization with broad experience  
10 administering grants and contracts for education-related services in  
11 Pierce county. In addition to contracting for services, the  
12 department may use funding provided in this section for facilities  
13 grants in Pierce county as authorized by Substitute House Bill No.  
14 1791. Allotments of the appropriation in this section may not exceed  
15 the actual amounts deposited in the Puget Sound taxpayer  
16 accountability account for Pierce county. If Substitute House Bill  
17 No. 1791 is not enacted by June 30, 2019, the amount in this section  
18 is appropriated to the office of state treasurer for distribution to  
19 Pierce county under RCW 43.79.520.

20 NEW SECTION. **Sec. 779. COMPENSATION—PERS AND TRS PLAN 1 RETIREE**  
21 **BENEFIT INCREASES**

22	General Fund—State Appropriation (FY 2020) . . . . .	\$18,400,000
23	General Fund—State Appropriation (FY 2021) . . . . .	\$19,900,000
24	Other Appropriated Funds. . . . .	\$7,100,000
25	TOTAL APPROPRIATION. . . . .	\$45,400,000

26 The appropriations in this section are provided solely for  
27 implementation of House Bill No. 1390 (plan 1 retiree benefit  
28 increases). If the bill is not enacted by June 30, 2020, the amounts  
29 provided in this subsection shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$10,528,000), prosecuting attorney (\$7,014,000), boating safety and education (\$4,000,000), public utility district excise tax (\$65,216,000), Death Investigations Account (\$3,464,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$84,366,000), County Criminal Justice Assistance (\$106,123,000), Municipal Criminal Justice Assistance (\$42,084,000), City-County Assistance (\$33,218,000), Liquor Excise Tax Account (\$64,079,000), Streamlined Sales and Use Tax Mitigation Account (\$18,620,000), Columbia River Water Delivery Account for Colville Reservation (\$8,379,000), Columbia River Water Delivery Account for Spokane Tribe (\$5,737,000), Liquor Revolving Account (\$98,876,000), other tax distributions (\$80,000), and Marijuana Excise Tax distributions (\$30,000,000).

1 General Fund Appropriation for Habitat Conservation  
2 Program distributions. . . . . \$5,754,000  
3 General Fund Appropriation for payments in Lieu of  
4 Taxes. . . . . \$3,993,000  
5 Puget Sound Taxpayer Accountability Account, for  
6 distribution to King and Snohomish counties  
7 under RCW 43.79.520 as amended by Substitute  
8 House Bill No. 1791, not to exceed actual amounts  
9 deposited in the account for distribution to  
10 those counties. . . . . \$21,954,000  
11 TOTAL APPROPRIATION. . . . . \$613,625,000

12 The total expenditures from the state treasury under the  
13 appropriations in this section shall not exceed the funds available  
14 under statutory distributions for the stated purposes.

15 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**  
16 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

17 Impaired Driving Safety Appropriation. . . . . \$1,933,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The amount appropriated in this section  
20 shall be distributed quarterly during the 2019-2021 fiscal biennium  
21 in accordance with RCW 82.14.310. This funding is provided to  
22 counties for the costs of implementing criminal justice legislation  
23 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
24 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
25 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
26 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
27 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
28 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
29 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
30 penalties); and chapter 215, Laws of 1998 (DUI provisions).

31 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**  
32 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

33 Impaired Driving Safety Appropriation. . . . . \$1,289,000

34 The appropriation in this section is subject to the following  
35 conditions and limitations: The amount appropriated in this section  
36 shall be distributed quarterly during the 2019-2021 fiscal biennium  
37 to all cities ratably based on population as last determined by the



1 office of financial management. The distributions to any city that  
2 substantially decriminalizes or repeals its criminal code after July  
3 1, 1990, and that does not reimburse the county for costs associated  
4 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
5 to the county in which the city is located. This funding is provided  
6 to cities for the costs of implementing criminal justice legislation  
7 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
8 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
9 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
10 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
11 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
12 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
13 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
14 penalties); and chapter 215, Laws of 1998 (DUI provisions).

15 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**  
16 **FOR DISTRIBUTION**

17	General Fund Appropriation for federal flood control	
18	funds distribution. . . . .	\$66,000
19	General Fund Appropriation for federal grazing	
20	fees distribution. . . . .	\$45,000
21	General Fund Appropriation for federal military	
22	fees distribution. . . . .	\$487,000
23	Forest Reserve Fund Appropriation for federal	
24	forest reserve fund distribution. . . . .	\$4,980,000

25 The total expenditures from the state treasury under the  
26 appropriations in this section shall not exceed the funds available  
27 under statutory distributions for the stated purposes.

28 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

29 Dedicated Marijuana Account: For transfer to  
30 the basic health plan trust account, the lesser  
31 of the amount determined pursuant to RCW 69.50.540  
32 or this amount for fiscal year 2020, \$195,000,000  
33 and this amount for fiscal year 2021,  
34 \$197,000,000. . . . . \$392,000,000  
35 Dedicated Marijuana Account: For transfer to  
36 the state general fund, the lesser of the amount  
37 determined pursuant to RCW 69.50.540 or this amount

1 for fiscal year 2020, \$135,000,000 and this amount  
2 for fiscal year 2021, \$140,000,000. . . . . \$275,000,000  
3 Local Toxics Control Account: For transfer to the  
4 cleanup settlement account as repayment of the  
5 loan provided in section 7038, chapter 3, Laws of  
6 2015 3rd sp. sess. (capital budget), \$5,470,000 for  
7 fiscal year 2020 and \$5,470,000 for fiscal year  
8 2021. . . . . \$16,380,000  
9 Aquatic Lands Enhancement Account: For transfer to  
10 the clean up settlement account as repayment of  
11 the loan provided in section 3022(2), chapter 2,  
12 Laws of 2012 2nd sp. sess. (ESB 6074, 2012  
13 supplemental capital budget), \$620,000 for fiscal  
14 year 2020 and \$620,000 for fiscal year 2021. . . . . \$1,240,000  
15 Tobacco Settlement Account: For transfer to the  
16 state general fund, in an amount not to exceed the  
17 actual amount of the annual base payment to the  
18 tobacco settlement account for fiscal year 2020. . . . \$90,000,000  
19 Tobacco Settlement Account: For transfer to the  
20 state general fund, in an amount not to exceed the  
21 actual amount of the annual base payment to the  
22 tobacco settlement account for fiscal year 2021. . . . \$90,000,000  
23 General Fund: For transfer to the statewide tourism  
24 marketing account, \$1,500,000 for fiscal year  
25 2020 and \$1,500,000 for fiscal year 2021. . . . . \$3,000,000  
26 General Fund: For transfer to the streamlined  
27 sales and use tax account, \$9,320,000 for  
28 fiscal year 2020 and \$9,300,000 for fiscal  
29 year 2021. . . . . \$18,620,000  
30 State Toxics Control Account: For transfer to the  
31 clean up settlement account as repayment of the  
32 loan provided in section 3022(2), chapter 2,  
33 Laws of 2012 2nd sp. sess. (ESB 6074, 2012  
34 supplemental capital budget), \$620,000 for  
35 fiscal year 2020 and \$620,000 for fiscal year  
36 2021. . . . . \$1,240,000  
37 Criminal Justice Treatment Account: For transfer to  
38 the state general fund, \$4,200,000 for fiscal  
39 year 2020 and \$4,200,000 for fiscal year 2021. . . . \$8,400,000  
40 Public Works Assistance Account: For transfer to the

1 education legacy trust account, \$80,000,000 for  
2 fiscal year 2020 and \$80,000,000 for fiscal  
3 year 2021. . . . . \$160,000,000  
4 Marine Resources Stewardship Trust Account: For  
5 transfer to the aquatic lands enhancement  
6 account, \$160,000 for fiscal year 2020. . . . . \$160,000  
7 Water Pollution Control Revolving Administration  
8 Account: For transfer to the water pollution  
9 control revolving account, \$4,500,000 for  
10 fiscal year 2020. . . . . \$4,500,000  
11 General Fund: For the transfer to the fair fund under  
12 RCW 15.76.115, \$2,000,000 for fiscal year 2020 and  
13 \$2,000,000 for fiscal year 2021. . . . . \$4,000,000  
14 Oil Spill Response Account: For transfer to the oil spill  
15 prevention account for the military department to  
16 continue assisting local emergency planning committees  
17 statewide with hazardous materials plans that meet  
18 minimum federal requirements, \$520,000 for fiscal  
19 year 2020 and \$520,000 for fiscal year 2021. . . . . \$1,040,000  
20 State Treasurer's Service Account: For transfer  
21 to the state general fund for fiscal year 2021. . . . . \$9,000,000  
22 Disaster Response Account: For transfer to the state  
23 general fund for fiscal year 2020. . . . . \$28,000,000

(End of part)

**PART IX**  
**MISCELLANEOUS**

NEW SECTION.   **Sec. 901.   EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2017-2019 fiscal biennium.

NEW SECTION.   **Sec. 902.   EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION.   **Sec. 903.   STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION.   **Sec. 904.   BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION.   **Sec. 905.   VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective  
2 use of resources, while improving employee productivity and morale,  
3 agencies may implement either a voluntary retirement or separation  
4 program, or both, that is cost neutral or results in cost savings,  
5 including costs to the state pension systems, over a two-year period  
6 following the commencement of the program, provided that such a  
7 program is approved by the director of financial management. Agencies  
8 participating in this authorization may offer voluntary retirement  
9 and/or separation incentives and options according to procedures and  
10 guidelines established by the office of financial management in  
11 consultation with the department of retirement systems. The options  
12 may include, but are not limited to, financial incentives for  
13 voluntary separation or retirement. An employee does not have a  
14 contractual right to a financial incentive offered under this  
15 section. The office of financial management and the department of  
16 retirement systems may review and monitor incentive offers. Agencies  
17 are required to submit a report by the date established by the office  
18 of financial management in the guidelines required in this section to  
19 the legislature and the office of financial management on the outcome  
20 of their approved incentive program. The report should include  
21 information on the details of the program, including the incentive  
22 payment amount for each participant, the total cost to the state, and  
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from  
25 employers the actuarial cost of any incentive provided under this  
26 program, or any other incentive to retire provided by employers to  
27 members of the state's pension systems, for deposit in the  
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**  
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an  
32 agency or institution of the state for benefits guaranteed by any  
33 collective bargaining agreement in effect on the effective date of  
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2019-2021  
37 collective bargaining process required under the provisions of  
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 943 of this  
2 act are described in general terms. Only major economic terms are  
3 included in the descriptions. These descriptions do not contain the  
4 complete contents of the agreements. The collective bargaining  
5 agreements contained in Part IX of this act may also be funded by  
6 expenditures from nonappropriated accounts. If positions are funded  
7 with lidded grants or dedicated fund sources with insufficient  
8 revenue, additional funding from other sources is not provided.

9 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

10 An agreement has been reached between the governor and the  
11 Washington federation of state employees under the provisions of  
12 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is  
13 provided for a three percent general wage increase effective July 1,  
14 2019, and a three percent general wage increase effective July 1,  
15 2020. The agreement also includes and funding is provided for salary  
16 adjustments for targeted job classifications, premium pay for  
17 employees who work in King county, and establishment of a new  
18 information technology professional compensation structure.

19 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
20 **DEPARTMENT OF CORRECTIONS UNIQUE CLASSIFICATIONS**

21 An agreement has been reached between the governor and the  
22 Washington federation of state employees general government for  
23 department of corrections unique classifications through an interest  
24 arbitration award as provided in a memorandum of understanding  
25 between the parties and under the provisions of chapter 41.80 RCW for  
26 the 2019-2021 fiscal biennium. In addition to the economic provisions  
27 applicable to all employees covered by the agreement in section 908  
28 of this act, funding is provided for the awarded increases for  
29 targeted job classifications ranging from five to ten percent.

30 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

31 An agreement has been reached between the governor and the  
32 Washington public employees association general government under the  
33 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.  
34 Funding is provided for a three percent general wage increase  
35 effective July 1, 2019, and a three percent general wage increase  
36 effective July 1, 2020. The agreement also includes and funding is

1 provided for salary adjustments for targeted job classifications,  
2 premium pay for employees who work in King county, and establishment  
3 of a new information technology professional compensation structure.

4 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

5 An agreement has been reached between the governor and the  
6 Washington association of fish and wildlife professionals under the  
7 provisions of chapter 41.80 RCW. Funding is provided for a three  
8 percent general wage increase effective July 1, 2019, and a three  
9 percent general wage increase effective July 1, 2020. The agreement  
10 also includes and funding is provided for salary adjustments for  
11 targeted job classifications, premium pay for employees who work in  
12 King county, and establishment of a new information technology  
13 professional compensation structure.

14 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**  
15 **LOCAL 17**

16 An agreement has been reached between the governor and the  
17 professional and technical employees local 17 under the provisions of  
18 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is  
19 provided for a three percent general wage increase effective July 1,  
20 2019, and a three percent general wage increase effective July 1,  
21 2020. The agreement also includes and funding is provided for salary  
22 adjustments for targeted job classifications and premium pay for  
23 employees who work in King county.

24 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**  
25 **HEALTHCARE 1199NW**

26 An agreement has been reached between the governor and the  
27 service employees international union healthcare 1199nw under the  
28 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.  
29 Funding is provided for a three percent general wage increase  
30 effective July 1, 2019, and a three percent general wage increase  
31 effective July 1, 2020. The agreement also includes and funding is  
32 provided for salary adjustments for targeted job classifications and  
33 additional nurses' premium pay.

34 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**  
35 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

1 An agreement has been reached between the governor and the  
2 international brotherhood of teamsters local 117 for the department  
3 of corrections through an interest arbitration award as provided in a  
4 memorandum of understanding between the parties and chapter 41.80 RCW  
5 for the 2019-2021 fiscal biennium. Funding is provided for the  
6 awarded four percent general wage increase effective July 1, 2019,  
7 four percent general wage increase effective July 1, 2020, and salary  
8 adjustments for targeted job classifications. The agreement also  
9 includes and funding is provided for salary adjustments for other  
10 targeted job classifications.

11 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**  
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13 An agreement has been reached between the governor and the  
14 international brotherhood of teamsters local 117 for the department  
15 of enterprise services under the provisions of chapter 41.80 RCW for  
16 the 2019-2021 fiscal biennium. Funding is provided for a three  
17 percent general wage increase effective July 1, 2019, and a three  
18 percent general wage increase effective July 1, 2020. The agreement  
19 also includes and funding is provided for salary adjustments for  
20 targeted job classifications.

21 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**  
22 **COALITION OF UNIONS**

23 An agreement has been reached between the governor and the  
24 coalition of unions under the provisions of chapter 41.80 RCW for the  
25 2019-2021 fiscal biennium. Funding is provided for a three percent  
26 general wage increase effective July 1, 2019, and a three percent  
27 general wage increase effective July 1, 2020. The agreement also  
28 includes and funding is provided for salary adjustments for targeted  
29 job classifications, premium pay for employees who work in King  
30 county, loan repayments for eligible physicians and psychiatrists,  
31 and recruitment incentives for psychiatrists.

32 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
33 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

34 An agreement has been reached between the governor and the  
35 Washington federation of state employees community college coalition  
36 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal



1 biennium. Funding is provided for a three percent general wage  
2 increase effective July 1, 2019, and a three percent general wage  
3 increase effective July 1, 2020. The agreement also includes and  
4 funding is provided for salary adjustments for targeted job  
5 classifications, premium pay for employees who work in King county,  
6 and establishment of a new information technology professional  
7 compensation structure.

8 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
9 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

10 An agreement has been reached between the governor and the  
11 Washington public employees association community college coalition  
12 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal  
13 biennium. Funding is provided for a three percent general wage  
14 increase effective July 1, 2019, and a three percent general wage  
15 increase effective July 1, 2020. The agreement also includes and  
16 funding is provided for salary adjustments for targeted job  
17 classifications, premium pay for employees who work in King county,  
18 and establishment of a new information technology professional  
19 compensation structure.

20 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**  
21 **TROOPERS ASSOCIATION**

22 An agreement has been reached between the governor and the  
23 Washington state patrol troopers association under the provisions of  
24 chapter 41.56 RCW for the 2019-2021 fiscal biennium. Funding is  
25 provided for a two percent general wage increase effective July 1,  
26 2019, and a two and one-half of one percent general wage increase  
27 effective July 1, 2020.

28 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**  
29 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

30 An agreement has been reached between the governor and the  
31 Washington state patrol lieutenants and captains association under  
32 the provisions of chapter 41.56 RCW for the 2019-2021 fiscal  
33 biennium. Funding is provided for a two percent general wage increase  
34 effective July 1, 2019, and a two and one-half of one percent general  
35 wage increase effective July 1, 2020.

1            NEW SECTION.            **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—**

2            **UNIVERSITY OF WASHINGTON—SEIU 925**

3            An agreement has been reached between the University of  
4 Washington and the service employees international union local 925  
5 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal  
6 biennium. Funding is provided for a two percent general wage increase  
7 effective July 1, 2019, and a two percent general wage increase  
8 effective July 1, 2020. The agreement also includes and funding is  
9 provided for salary adjustments for targeted recruitment and  
10 retention for certain job classifications, market adjustments for  
11 multiple job classifications, a fully subsidized U-PASS, an increase  
12 in the hourly premium rate for standby pay for eligible job  
13 classification, and a one-time lump sum payment for those in active  
14 permanent appointments as of July 1, 2019. Funding is not provided  
15 for the contingent two percent increases for locality adjustments  
16 that require permanent state funding from a nonuniversity source.

17            NEW SECTION.            **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**

18            **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

19            An agreement has been reached between the University of  
20 Washington and the service employees international union local 1199  
21 research/hall health under the provisions of chapter 41.80 RCW for  
22 the 2019-2021 fiscal biennium. Funding is provided for a two percent  
23 general wage increase effective July 1, 2019, and a two percent  
24 general wage increase effective July 1, 2020. The agreement also  
25 includes and funding is provided for salary adjustments for targeted  
26 recruitment and retention for certain job classifications, a fully  
27 subsidized U-PASS, and a one-time lump sum payment for those in  
28 active permanent appointments as of July 1, 2019. Funding is not  
29 provided for the contingent two percent increases for locality  
30 adjustments that require permanent state funding from a nonuniversity  
31 source.

32            NEW SECTION.            **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**

33            **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

34            An agreement has been reached between the University of  
35 Washington and teamster local 117 under the provisions of chapter  
36 41.80 RCW for the 2019-2021 fiscal biennium. Funding is provided for  
37 a two percent general wage increase effective July 1, 2019, and a two

1 percent general wage increase effective July 1, 2020. The agreement  
2 also includes and funding is provided for increases in longevity  
3 premium pay, and annual incentive payments for certain educational  
4 credentials. Funding is not provided for the contingent two percent  
5 increases for locality adjustments that require permanent state  
6 funding from a nonuniversity source.

7 NEW SECTION.      **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**  
8 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

9 An agreement has been reached between the University of  
10 Washington and the Washington federation of state employees police  
11 management under the provisions of chapter 41.80 RCW for the  
12 2019-2021 fiscal biennium. Funding is provided for a two percent  
13 general wage increase effective July 1, 2019, and a two percent  
14 general wage increase effective July 1, 2020. The agreement also  
15 includes funding for a protective footwear allowance. Funding is not  
16 provided for the contingent two percent increases for locality  
17 adjustments that require permanent state funding from a nonuniversity  
18 source.

19 NEW SECTION.      **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**  
20 **UNIVERSITY OF WASHINGTON—WFSE**

21 An agreement has been reached between the University of  
22 Washington and the Washington federation of state employees under the  
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
24 The agreement includes and funding is provided for a two percent  
25 general wage increase effective July 1, 2019, and a two percent  
26 general wage increase effective July 1, 2020. The agreement also  
27 includes and funding is provided for a subsidized U-PASS, specified  
28 paid family and medical leave benefits, recruitment and retention  
29 increases for specified job classes, standby premium increases, and a  
30 ratification lump-sum payment. Funding is not provided for the  
31 contingent two percent increases for locality adjustments that  
32 require permanent state funding from a nonuniversity source.

33 NEW SECTION.      **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**  
34 **WASHINGTON STATE UNIVERSITY—WFSE**

35 An agreement has been reached between the Washington State  
36 University and the Washington federation of state employees under the

1 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.  
2 For bargaining units 2, 12, 13, 15, and 20, the agreement includes  
3 and funding is provided for a three percent general wage increase  
4 effective July 1, 2019, and a three percent general wage increase  
5 effective July 1, 2020. The agreement also includes and funding is  
6 provided for increases in shift differential and hazard pay.

7 NEW SECTION.      **Sec. 927.      COLLECTIVE BARGAINING AGREEMENT—**  
8 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

9        An agreement has been reached between the Washington State  
10 University and the WSU police guild bargaining unit 4 under the  
11 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.  
12 The agreement includes and funding is provided for a three percent  
13 general wage increase effective July 1, 2019, and a three percent  
14 general wage increase effective July 1, 2020. The agreement also  
15 includes and funding is provided for increases in shift differential,  
16 salary for instructor pay, and the field training officer.

17 NEW SECTION.      **Sec. 928.      COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
18 **WASHINGTON UNIVERSITY—WFSE**

19        An agreement has been reached between Central Washington  
20 University and the Washington federation of state employees under the  
21 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.  
22 Funding is provided for a three percent general wage increase  
23 effective July 1, 2019, and a three percent general wage increase  
24 effective July 1, 2020. The agreement also includes and funding is  
25 provided for additional leave for life saving procedures, a one-time  
26 signing bonus of two hundred dollars on July 1, 2019, and an across-  
27 the-board increase to fifteen dollars per hour for minimum wage. In  
28 addition, for campus police, the agreement includes and funding is  
29 provided for additional equipment and an increase to range 62.

30 NEW SECTION.      **Sec. 929.      COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
31 **WASHINGTON UNIVERSITY—PSE**

32        An agreement has been reached between Central Washington  
33 University and the public school employees under the provisions of  
34 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is  
35 provided for a three percent general wage increase effective July 1,  
36 2019, and a three percent general wage increase effective July 1,

1 2020. The agreement also includes and funding is provided for a one-  
2 time signing bonus of two hundred dollars on July 1, 2019, additional  
3 leave for life saving procedures, and an across-the-board increase to  
4 fifteen dollars per hour for minimum wage.

5 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—THE**  
6 **EVERGREEN STATE COLLEGE—WFSE**

7 An agreement has been reached between The Evergreen State College  
8 and the Washington federation of state employees supervisory and  
9 nonsupervisory units under the provisions of chapter 41.80 RCW for  
10 the 2019-2021 fiscal biennium. Funding is provided for a three  
11 percent general wage increase effective July 1, 2019, and a three  
12 percent general wage increase effective July 1, 2020. The agreement  
13 also includes and funding is provided for salary adjustments for  
14 targeted job classifications, a shift differential increase, a one-  
15 time lump sum payment of one hundred dollars, and increase to  
16 fourteen dollars per hour for minimum wage.

17 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
18 **WASHINGTON UNIVERSITY—WFSE**

19 An agreement has been reached between Western Washington  
20 University and the Washington federation of state employees  
21 bargaining units A, B, and E under the provisions of chapter 41.80  
22 RCW for the 2019-2021 fiscal biennium. Funding is provided for a  
23 three percent general wage increase effective July 1, 2019, and a  
24 three percent general wage increase effective July 1, 2020. The  
25 agreement also includes and funding is provided for general  
26 government salary range adjustments for targeted job classifications,  
27 footwear reimbursement for specific job classification, increase in  
28 vacation leave accruals, and a signing incentive.

29 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
30 **WASHINGTON UNIVERSITY—PSE**

31 An agreement has been reached between Western Washington  
32 University and the public school employees bargaining units D and PT  
33 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal  
34 biennium. Funding is provided for a three percent general wage  
35 increase effective July 1, 2019, and a three percent general wage  
36 increase effective July 1, 2020. The agreement also includes and

1 funding is provided for general government salary range adjustments  
2 for targeted job classifications, establishment of a new information  
3 technology professional compensation structure, footwear  
4 reimbursement for specific job classification, increase in vacation  
5 leave accruals, and a signing incentive.

6 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
7 **WASHINGTON UNIVERSITY—WFSE**

8 An agreement has been reached between Eastern Washington  
9 University and the Washington federation of state employees under the  
10 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.  
11 Funding is provided for a three percent general wage increase  
12 effective July 1, 2019, and a three percent general wage increase  
13 effective July 1, 2020. The agreement also includes and funding is  
14 provided for salary range adjustments for targeted classifications  
15 and a one-time payment of one hundred dollars.

16 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**  
17 **VALLEY COMMUNITY COLLEGE—WPEA**

18 An agreement has been reached between Yakima Valley Community  
19 College and the Washington public employees association under the  
20 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.  
21 Funding is provided for a three percent general wage increase  
22 effective July 1, 2019, and a three percent general wage increase  
23 effective July 1, 2020. The agreement also includes and funding is  
24 provided for salary adjustments for targeted job classifications,  
25 establishment of a new information technology professional  
26 compensation structure, and in an increase in the hourly minimum wage  
27 rate.

28 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**  
29 **COMMUNITY COLLEGE—WPEA**

30 An agreement has been reached between Highline Community College  
31 and the Washington public employees association under the provisions  
32 of chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is  
33 provided for a three percent general wage increase effective July 1,  
34 2019, and a three percent general wage increase effective July 1,  
35 2020. The agreement also includes and funding is provided for a one-  
36 time ratification incentive of four hundred dollars to be paid in

1 fiscal year 2020, salary adjustments for targeted job  
2 classifications, an increase in shift premium, additional leave  
3 accruals, establishment of a new information technology professional  
4 compensation structure, and premium pay for employees working in King  
5 county.

6 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES—**  
7 **HEALTH CARE COALITION—INSURANCE BENEFITS**

8 An agreement was reached for the 2019-2021 biennium between the  
9 governor and the health care coalition under the provisions of  
10 chapter 41.80 RCW. Appropriations in this act for state agencies,  
11 including institutions of higher education, are sufficient to  
12 implement the provisions of the 2019-2021 collective bargaining  
13 agreement, including health flexible spending accounts for eligible  
14 employees under the agreement, and are subject to the following  
15 conditions and limitations:

16 The monthly employer funding rate for insurance benefit premiums,  
17 public employees' benefits board administration, and the uniform  
18 medical plan, shall not exceed \$939 per eligible employee for fiscal  
19 year 2020. For fiscal year 2021, the monthly employer funding rate  
20 shall not exceed \$976 per eligible employee.

21 NEW SECTION. **Sec. 937. COMPENSATION—REPRESENTED EMPLOYEES**  
22 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

23 Appropriations for state agencies in this act are sufficient for  
24 represented employees outside the coalition for health benefits, and  
25 are subject to the following conditions and limitations: The monthly  
26 employer funding rate for insurance benefit premiums, public  
27 employees' benefits board administration, and the uniform medical  
28 plan, may not exceed \$939 per eligible employee for fiscal year 2020.  
29 For fiscal year 2021, the monthly employer funding rate may not  
30 exceed \$976 per eligible employee.

31 NEW SECTION. **Sec. 938. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**  
32 **BENEFITS**

33 An agreement was reached for the 2019-2021 biennium between the  
34 governor and the school employee coalition under the provisions of  
35 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
36 allocations to school districts are sufficient to implement the

1 provisions of the 2019-2021 collective bargaining agreement, and are  
2 subject to the following conditions and limitations:

3 (1) The monthly employer funding rate for insurance benefit  
4 premiums, school employees' benefits board administration, retiree  
5 remittance, and the uniform medical plan, shall not exceed \$1,081.37  
6 per eligible employee beginning January 1, 2020. For fiscal year  
7 2021, the monthly employer funding rate shall not exceed \$1,110.66  
8 per eligible employee. Employers will contribute one hundred percent  
9 of the retiree remittance defined in section 939 of this act.

10 (2) For the purposes of distributing insurance benefits,  
11 certificated staff units as determined in section 504 of this act  
12 will be multiplied by 1.02 and classified staff units as determined  
13 in section 504 of this act will be multiplied by 1.43.

14 (3) Except as provided by the parties' health care agreement, in  
15 order to achieve the level of funding provided for health benefits,  
16 the school employees' benefits board shall require any or all of the  
17 following: Employee premium copayments, increases in point-of-service  
18 cost sharing, the implementation of managed competition, or other  
19 changes to benefits consistent with RCW 41.05.740. The board shall  
20 collect a twenty-five dollar per month surcharge payment from members  
21 who use tobacco products and a surcharge payment of not less than  
22 fifty dollars per month from members who cover a spouse or domestic  
23 partner where the spouse or domestic partner has chosen not to enroll  
24 in another employer-based group health insurance that has benefits  
25 and premiums with an actuarial value of not less than ninety-five  
26 percent of the actuarial value of the public employees' benefits  
27 board plan with the largest enrollment. The surcharge payments shall  
28 be collected in addition to the member premium payment.

29 (4) The health care authority shall deposit any moneys received  
30 on behalf of the school employees' medical plan as a result of  
31 rebates on prescription drugs, audits of hospitals, subrogation  
32 payments, or any other moneys recovered as a result of prior uniform  
33 medical plan claims payments, into the school employees' and  
34 retirees' insurance account to be used for insurance benefits. Such  
35 receipts may not be used for administrative expenditures.

36 NEW SECTION. **Sec. 939. COMPENSATION—NONREPRESENTED EMPLOYEES—**  
37 **INSURANCE BENEFITS**

38 Appropriations for state agencies in this act are sufficient for  
39 nonrepresented state employee health benefits for state agencies,



1 including institutions of higher education, and are subject to the  
2 following conditions and limitations:

3 (1) The employer monthly funding rate for insurance benefit  
4 premiums, public employees' benefits board administration, and the  
5 uniform medical plan, shall not exceed \$939 per eligible employee for  
6 fiscal year 2020. For fiscal year 2021, the monthly employer funding  
7 rate shall not exceed \$976 per eligible employee. These rates assume  
8 the use of approximately \$59 million of plan reserves in fiscal year  
9 2020 and \$97 million in fiscal year 2021.

10 (2) The health care authority, subject to the approval of the  
11 public employees' benefits board, shall provide subsidies for health  
12 benefit premiums to eligible retired or disabled public employees and  
13 school district employees who are eligible for medicare, pursuant to  
14 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be  
15 up to \$183 per month. Funds from reserves accumulated for future  
16 adverse claims experience, from past favorable claims experience, or  
17 otherwise, may not be used to increase this retiree subsidy beyond  
18 what is authorized by the legislature in this subsection.

19 (3) Technical colleges, school districts, and educational service  
20 districts shall remit to the health care authority for deposit into  
21 the public employees' and retirees' insurance account established in  
22 RCW 41.05.120 the following amounts:

23 (a) For each full-time employee, \$69.56 per month beginning  
24 September 1, 2019, and \$76.13 beginning September 1, 2020;

25 (b) For each part-time employee, who at the time of the  
26 remittance is employed in an eligible position as defined in RCW  
27 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
28 contributions for basic benefits, \$69.56 each month beginning  
29 September 1, 2019, and \$76.13 beginning September 1, 2020, prorated  
30 by the proportion of employer fringe benefit contributions for a  
31 full-time employee that the part-time employee receives. The  
32 remittance requirements specified in this subsection do not apply to  
33 employees of a technical college, school district, or educational  
34 service district who purchase insurance benefits through contracts  
35 with the health care authority.

36 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT FOR**  
37 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

38 An agreement has been reached between the governor and the  
39 Washington federation of state employees for the language access

1 providers under the provisions of chapter 41.56 RCW for the 2019-2021  
2 fiscal biennium. Funding is provided for a rate increase of one  
3 dollar and twenty four cents per hour for fiscal year 2020 and a rate  
4 increase of one dollar and twenty cents per hour for fiscal year  
5 2021. The agreement also includes and funding is provided for a two  
6 dollar per hour social service premium for appointments from the  
7 department of social and health services and the department of  
8 children, youth, and families, and a travel incentive pilot.

9 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**  
10 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

11 An agreement has been reached between the governor and the  
12 service employees international union local 775 under the provisions  
13 of chapter 74.39A RCW and 41.56 RCW for the 2019-2021 fiscal  
14 biennium. Funding is provided for wage increases at six month  
15 intervals through the term of the agreement and additional  
16 adjustments throughout the wage scale. The agreement also includes  
17 and funding is provided for increased contributions to the training,  
18 health care and retirement trusts, and advanced training incentives.

19 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT FOR**  
20 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

21 An agreement has been reached between the governor and the  
22 service employees international union local 925 through an interest  
23 arbitration award under the provisions of chapter 41.56 RCW for the  
24 2019-2021 fiscal biennium. Funding is provided for raising licensed  
25 provider rates in all regions to the fifty-fifth market percentile in  
26 fiscal year 2020, a six percent increase in fiscal year 2021 for  
27 licensed providers, a five cent an hour per child increase in fiscal  
28 year 2020 for licensed-exempt providers, and a four percent increase  
29 in fiscal year 2021 for licensed-exempt providers. The agreement also  
30 includes and funding is provided for seventy five percent payment for  
31 half day units when morning and afternoon care is provided, expanded  
32 funding, capacity and hours for use of the substitute pools, and an  
33 increase to the early achievers tiered reimbursement incentive for  
34 levels three and four.

35 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT FOR**  
36 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

1 An agreement has been reached between the governor and the adult  
2 family home council under the provisions of chapter 41.56 RCW for the  
3 2019-2021 fiscal biennium. Funding is provided for increases to the  
4 base daily rates with additional support for training and health care  
5 costs. The agreement also includes and funding is provided for  
6 increases to the expanded community service daily rate, the  
7 specialized behavioral support add-on rate, respite rates, the  
8 community integration rate, the meaningful day add-on rate, and a new  
9 medical escort fee.

10 NEW SECTION. **Sec. 944. GENERAL WAGE INCREASES**

11 (1) Appropriations for state agency employee compensation in this  
12 act are sufficient to provide general wage increases to state agency  
13 employees who are not represented or who bargain under statutory  
14 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or  
15 41.56.475, except those employed by the University of Washington.

16 (2) Funding is provided for a three percent general wage increase  
17 effective July 1, 2019, for all classified employees as specified in  
18 subsection (1) of this section, employees in the Washington  
19 management service, and exempt employees under the jurisdiction of  
20 the office of financial management. The appropriations are also  
21 sufficient to fund a three percent salary increase effective July 1,  
22 2019, for executive, legislative, and judicial branch employees  
23 exempt from merit system rules whose maximum salaries are not set by  
24 the commission on salaries for elected officials.

25 (3) Funding is provided for a three percent general wage increase  
26 effective July 1, 2020, for all classified employees as specified in  
27 subsection (1) of this section, employees in the Washington  
28 management service, and exempt employees under the jurisdiction of  
29 the office of financial management. The appropriations are also  
30 sufficient to fund a three percent salary increase effective July 1,  
31 2020, for executive, legislative, and judicial branch employees  
32 exempt from merit system rules whose maximum salaries are not set by  
33 the commission on salaries for elected officials.

34 NEW SECTION. **Sec. 945. CONDITIONAL AND GENERAL WAGE INCREASES—**  
35 **UNIVERSITY OF WASHINGTON**

36 (1) Appropriations for the University of Washington in this act  
37 are sufficient to provide a general wage increase to employees who  
38 are not represented or who bargain under a statutory authority other

1 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is  
2 provided for a two percent general wage increase effective July 1,  
3 2019, and a two percent increase July 1, 2020, for all employees  
4 described by this subsection.

5 (2) Appropriations for the University of Washington in this act  
6 are also sufficient to provide an additional wage increase for all  
7 employees, both represented and not represented, of one percent  
8 effective July 1, 2019, and one percent effective July 1, 2020. This  
9 additional wage increase, funded in section 752 of this act, is  
10 conditioned upon the University of Washington concluding changes to  
11 the bargaining agreements with represented employees, including those  
12 whose agreements are approved in sections 921, 922, 923, 924, and 925  
13 of this act, to provide the same one percent increases to represented  
14 employees according to the terms and from the funds indicated in  
15 section 7xx of this act.

16 NEW SECTION. **Sec. 946. INITIATIVE 732 COST-OF-LIVING INCREASES**

17 Part IX of this act authorizes general wage increases for state  
18 employees covered by Initiative Measure No. 732. The general wage  
19 increases on July 1, 2019, and July 1, 2020, provide the annual cost-  
20 of-living adjustments required under Initiative Measure No. 732.

21 NEW SECTION. **Sec. 947. TARGETED COMPENSATION INCREASES**

22 Funding is provided for salary adjustments for targeted job  
23 classifications as specified by the office of financial management  
24 for classified state employees, except those represented by a  
25 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW  
26 41.56.473 and 41.56.475.

27 NEW SECTION. **Sec. 948. MINIMUM STARTING WAGE**

28 Funding is also provided for a minimum starting wage of fourteen  
29 dollars an hour, effective July 1, 2019, and for increases in wages  
30 of job classes that are aligned with affected job classes, except  
31 those represented by a collective bargaining unit under chapters  
32 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is  
33 sufficient for general government agencies and higher education  
34 institutions to comply with the provisions of Initiative Measure No.  
35 1433 with respect to state employees.

36 NEW SECTION. **Sec. 949. PREMIUM PAY**

1 Funding is also provided for a five percent premium pay for  
2 employees working in King county, except those represented by a  
3 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW  
4 41.56.473 and 41.56.475.

5 NEW SECTION. **Sec. 950. INFORMATION TECHNOLOGY OVERSIGHT**

6 (1) Agencies must apply to the office of the state chief  
7 information officer for approval before beginning a project or  
8 proceeding with each discreet phase of a project subject to this  
9 section. At each stage, except for project onset, the office of the  
10 state chief information officer must certify that the project has an  
11 approved technology budget and investment plan, complies with state  
12 information technology and security requirements, and other policies  
13 defined by the office of the state chief information officer.

14 (2) Agencies may apply to the office of financial management to  
15 receive funding for the next stage of their project. Allocations and  
16 allotments must be made for discrete stages of projects as determined  
17 by the technology budget approved by the office of the state chief  
18 information officer and office of financial management.

19 (3) Each agency shall provide the office of the state chief  
20 information officer unique financial coding to include at least  
21 expenditure authority index, program index, and subobject detail.  
22 Each agency shall ensure the project financial budget and  
23 expenditures can be tracked by subprojects, gates, deliverables, and  
24 other necessary financial data as approved and required by the office  
25 of financial management. The technology budget must use a method  
26 similar to the state capital budget, identifying project costs, each  
27 fund source, and anticipated deliverables through each stage of the  
28 entire project investment and across fiscal periods and biennia from  
29 project onset through implementation and close out.

30 (4) The office of the state chief information officer shall  
31 report on the dashboard each fiscal month the financial status of  
32 information technology projects under oversight.

33 (5) For certification purposes, each agency shall submit to the  
34 office of the state chief information officer and office of financial  
35 management:

36 (a) A technology budget that reflects project budget and costs by  
37 fiscal month to include all funding sources used, anticipated  
38 deliverables for each stage of the project and subproject, if  
39 applicable, and across fiscal periods from project initiation through

1 implementation. Projects with estimated costs greater than one  
2 hundred million dollars from initiation to implementation and close  
3 out shall be split into subprojects as determined by the office of  
4 the state chief information officer with individual technology  
5 budgets made available for each subproject. The dashboard will retain  
6 a roll up of the entire project, and will also have the subproject  
7 detail available. If the project affects more than one agency, a  
8 separate technology budget must be prepared for each agency. If the  
9 project impacts more than one agency, a statewide project technology  
10 budget roll up with each impacted agency will be compiled and added  
11 to the dashboard.

12 (b) An investment plan that includes:

13 (i) An organizational chart of the project management team that  
14 identifies team members and their roles and responsibilities;

15 (ii) The office of the state chief information officer staff  
16 assigned to the project;

17 (iii) An implementation schedule covering activities, critical  
18 milestones, and deliverables at each stage of the project for the  
19 life of the project at each agency affected by the project;

20 (iv) Performance measures used to determine that the project is  
21 on time, within budget, and meeting expectations for quality of work  
22 product;

23 (v) Ongoing maintenance and operations cost of the project post  
24 implementation and close out; and

25 (vi) Financial budget coding to include at least discreet program  
26 index and subobject codes.

27 (6) For any project that exceeds two million dollars in total  
28 funds to complete, requires more than one biennium to complete, or is  
29 financed through financial contracts, bonds, or other indebtedness:

30 (a) Quality assurance for the project must report independently  
31 to the office of the chief information officer;

32 (b) The office of the chief information officer must review, and,  
33 if necessary, revise the proposed project to ensure it is flexible  
34 and adaptable to advances in technology;

35 (c) The technology budget must specifically identify the uses of  
36 any financing proceeds. No more than thirty percent of the financing  
37 proceeds may be used for payroll-related costs for state employees  
38 assigned to project management, installation, testing, or training;

39 (d) The agency must consult with the office of the state  
40 treasurer during the competitive procurement process to evaluate

1 early in the process whether products and services to be solicited  
2 and the responsive bids from a solicitation may be financed; and

3 (e) The agency must consult with the contracting division of the  
4 department of enterprise services for a review of all contracts and  
5 agreements related to the project's information technology  
6 procurements.

7 (7) The office of the state chief information officer must  
8 evaluate the project at each stage and certify whether the project is  
9 planned, managed, and meeting deliverable targets as defined in the  
10 project's approved technology budget and investment plan.

11 (8) The office of the state chief information officer may suspend  
12 or terminate a project at any time if it determines that the project  
13 is not meeting or not expected to meet anticipated performance and  
14 technology outcomes. Once suspension or termination occurs, the  
15 agency shall unallot any unused funding and shall not make any  
16 expenditure for the project without the approval of the office of  
17 financial management.

18 (9) The office of the state chief information officer, in  
19 consultation with the office of financial management, may identify  
20 additional projects to be subject to this section, including projects  
21 that are not separately identified within an agency budget.

22 NEW SECTION. **Sec. 951. COMPENSATION—REVISE PENSION CONTRIBUTION**  
23 **RATES**

24 The appropriations in this act for school districts and state  
25 agencies, including institutions of higher education, are subject to  
26 the following conditions and limitations: Appropriations are adjusted  
27 to reflect changes to agency appropriations to reflect pension  
28 contribution rates adopted by the pension funding council and the law  
29 enforcement officers' and firefighters' retirement system plan 2  
30 board.

31 NEW SECTION. **Sec. 952. COMPENSATION—PERS AND TRS PLAN 1 PENSION**  
32 **CONTRIBUTIONS**

33 Appropriations in part VII of this act include funding for an  
34 increase in pension contribution rates for several state pension  
35 systems attributable to enactment of House Bill No. 1390 (plan 1  
36 retiree benefit increases). An increase of twelve one-hundredths of  
37 one percent is funded for state employer contributions to the public  
38 employees', school employees', and public safety employees'

1 retirement systems and an increase of twenty-eight one-hundredths of  
2 one percent for school employer contributions to the teachers'  
3 retirement system are funded. These increases are provided for the  
4 purpose of a one-time, ongoing 3 percent pension increase for  
5 retirees in the public employees' retirement system plan 1 and  
6 teachers' retirement system plan 1, not to exceed \$62.50 for all  
7 members who received a monthly benefit on July 1, 2018.

8 NEW SECTION. **Sec. 953.** (1) The Washington state criminal  
9 sentencing task force is established.

10 (2) The task force is composed of members as provided in this  
11 subsection.

12 (a) The president of the senate shall appoint one member from  
13 each of the two largest caucuses of the senate.

14 (b) The speaker of the house of representatives shall appoint one  
15 member from each of the two largest caucuses of the house of  
16 representatives.

17 (c) The president of the senate and the speaker of the house of  
18 representatives jointly shall appoint members representing the  
19 following:

20 (i) Caseload forecast council;

21 (ii) Department of corrections;

22 (iii) Sentencing guidelines commission;

23 (iv) Statewide family council administered by the department of  
24 corrections;

25 (v) Statewide reentry council;

26 (vi) Superior court judges' association;

27 (vii) Washington association of criminal defense attorneys or the  
28 Washington defender association;

29 (viii) Washington association of prosecuting attorneys;

30 (ix) Washington association of sheriffs and police chiefs;

31 (x) Washington state association of counties;

32 (xi) Washington state minority and justice commission;

33 (xii) A labor organization representing active law enforcement  
34 officers in Washington state;

35 (xiii) Two different community organizations representing the  
36 interests of incarcerated persons; and

37 (xiv) Two different community organizations or other entities  
38 representing the interests of crime victims.



1 (3) The legislative membership shall convene the initial meeting  
2 of the task force no later than September 1, 2019. The membership  
3 shall the task force's cochairs, which must include one legislator  
4 and one nonlegislative member.

5 (4) The task force shall review state sentencing laws, including  
6 a consideration of the report of the sentencing guidelines commission  
7 required by section 129, chapter 299, Laws of 2018. The task force  
8 shall develop recommendations for the purpose of:

- 9 (a) Reducing sentencing implementation complexities and errors;
- 10 (b) Improving the effectiveness of the sentencing system; and
- 11 (c) Promoting and improving public safety.

12 (5) The task force shall submit an initial report, including  
13 findings and recommendations, to the governor and the appropriate  
14 committees of the legislature by December 31, 2019. The task force  
15 shall submit a final report by December 31, 2020.

16 (6)(a) The William D. Ruckelshaus center shall administer and  
17 provide staff support and facilitation services to the task force.  
18 The center may, when deemed necessary by the task force, contract  
19 with one or more appropriate consultants to provide data analysis,  
20 research, and other services to the task force for the purposes  
21 provided in subsection (4) of this section.

22 (b) The caseload forecast council shall provide information, data  
23 analysis, and other necessary assistance upon the request of the task  
24 force.

25 (7) Legislative members of the task force are reimbursed for  
26 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
27 members are not entitled to be reimbursed for travel expenses if they  
28 are elected officials or are participating on behalf of an employer,  
29 governmental entity, or other organization. Any reimbursement for  
30 other nonlegislative members is subject to chapter 43.03 RCW.

31 (8) This section expires January 1, 2021.

32 NEW SECTION.            **Sec. 954. JOINT COMMITTEE ON CRITICAL**  
33 **INFRASTRUCTURE**

34 (1) The legislature finds that the frequency and severity of  
35 natural disasters take a toll on states and their budgets and has  
36 stressed federal agencies and their capacity to respond. While the  
37 highest priority in preparing for and responding to disasters is  
38 saving lives, the state also must define, protect, and restore

1 critical infrastructure to protect lives and help people and  
2 communities recover and rebuild.

3 (2) The joint select committee on critical infrastructure is  
4 established with membership as follows:

5 (a) The chair and ranking minority member of the senate  
6 committees on: (i) State government, tribal relations, and elections;  
7 and (ii) environment, energy, and technology;

8 (b) One member from each of the two largest caucuses in the  
9 senate appointed by the president of the senate;

10 (c) The chair and ranking minority member of the house of  
11 representative committees on: (i) Housing, community development, and  
12 veterans; and (ii) public safety; and

13 (d) One member from each of the two largest caucuses in the house  
14 of representatives appointed by the speaker.

15 (3) The committee shall choose a chair or co-chairs from among  
16 its members. The chair of the senate state government, tribal  
17 relations, and elections committee and the chair of the house of  
18 representatives housing, community development, and veterans  
19 committee will convene the first meeting of the committee.

20 (4) The committee must, among other things:

21 (a) Make a recommendation for funding an all hazard mitigation  
22 analysis;

23 (b) Analyze levels of insurance and the viability of parametric  
24 insurance;

25 (c) Review current approaches and plans for reducing loss of  
26 life, mitigating property losses, and recovering and rebuilding in  
27 the event of a natural disaster or other catastrophe;

28 (d) Define critical infrastructure that must be protected and  
29 restored in order to reduce loss of life, mitigate property losses,  
30 and enable communities to recover and rebuild in the event of a  
31 natural disaster or other catastrophe; and

32 (e) Make findings and recommendations, including proposed  
33 legislation if applicable, on protecting and restoring critical  
34 infrastructure in the event of a natural disaster or other  
35 catastrophe.

36 (5) The committee should seek input broadly, particularly from  
37 experts at all levels of government, tribes, and the private sector,  
38 and include both standard and innovative approaches to rebuild and  
39 recover, including financing these efforts. Examples of monetary  
40 assistance includes federal disaster programs for public and private

1 recovery efforts, state and local bonding for public infrastructure,  
2 and insurance, including parametric insurance policies.

3 (6) Staff support for the committee is provided by the house of  
4 representatives office of program research and senate committee  
5 services.

6 (7) Legislative members of the committee must be reimbursed for  
7 travel expenses in accordance with RCW 44.04.120. The expenses of the  
8 committee must be paid jointly by the senate and the house of  
9 representatives and expenditures are subject to the approval of the  
10 senate facilities and operations committee and the house executive  
11 rules committee.

12 (8) The committee shall report its findings and any  
13 recommendations or proposed legislation to the committees identified  
14 in subsection (2)(a) and (2)(c) of this section by December 15, 2019.

15 (9) This section expires on December 31, 2019.

16 **Sec. 955.** RCW 28B.115.070 and 2017 3rd sp.s. c 1 s 958 are each  
17 amended to read as follows:

18 (1) After June 1, 1992, the department, in consultation with the  
19 office and the department of social and health services, shall:

20 (a) Determine eligible credentialed health care professions for  
21 the purposes of the loan repayment and scholarship program authorized  
22 by this chapter. Eligibility shall be based upon an assessment that  
23 determines that there is a shortage or insufficient availability of a  
24 credentialed profession so as to jeopardize patient care and pose a  
25 threat to the public health and safety. The department shall consider  
26 the relative degree of shortages among professions when determining  
27 eligibility. The department may add or remove professions from  
28 eligibility based upon the determination that a profession is no  
29 longer in shortage. Should a profession no longer be eligible,  
30 participants or eligible students who have received scholarships  
31 shall be eligible to continue to receive scholarships or loan  
32 repayments until they are no longer eligible or until their service  
33 obligation has been completed;

34 (b) Determine health professional shortage areas for each of the  
35 eligible credentialed health care professions.

36 (2) For the 2017-2019 and 2019-2021 fiscal (~~biennium~~) biennia,  
37 consideration for eligibility shall also be given to registered  
38 nursing students who have been accepted into an eligible nursing

1 education program and have declared an intention to teach nursing  
2 upon completion of the nursing education program.

3 **Sec. 956.** RCW 28C.04.535 and 2017 3rd sp.s. c 1 s 960 are each  
4 amended to read as follows:

5 Except for the ~~((2017-18 and))~~ 2018-19, 2019-20, and 2020-21  
6 school years, the Washington award for vocational excellence shall be  
7 granted annually. It is the intent of the legislature to continue the  
8 policy of not granting the Washington award for vocational excellence  
9 in the 2019-20 and 2020-21 school years. The workforce training and  
10 education coordinating board shall notify the students receiving the  
11 award, their vocational instructors, local chambers of commerce, the  
12 legislators of their respective districts, and the governor, after  
13 final selections have been made. The workforce training and education  
14 coordinating board, in conjunction with the governor's office, shall  
15 prepare appropriate certificates to be presented to the selected  
16 students. Awards shall be presented in public ceremonies at times and  
17 places determined by the workforce training and education  
18 coordinating board in cooperation with the office of the governor.

19 **Sec. 957.** RCW 38.52.105 and 2017 3rd sp.s. c 1 s 962 are each  
20 amended to read as follows:

21 The disaster response account is created in the state treasury.  
22 Moneys may be placed in the account from legislative appropriations  
23 and transfers, federal appropriations, or any other lawful source.  
24 Moneys in the account may be spent only after appropriation.  
25 Expenditures from the account may be used only for support of state  
26 agency and local government disaster response and recovery efforts  
27 and to reimburse the workers' compensation funds and self-insured  
28 employers under RCW 51.16.220. ~~((During the 2009-2011 fiscal  
29 biennium, the legislature may transfer from the disaster response  
30 account to the state drought preparedness account such amounts as  
31 reflect the excess fund balance of the account to support  
32 expenditures related to a state drought declaration. During the  
33 2009-2011 fiscal biennium, the legislature may transfer from the  
34 disaster response account to the state general fund such amounts as  
35 reflect the excess fund balance of the account.))~~ During the  
36 ~~((2015-2017 and))~~ 2017-2019 and 2019-2021 fiscal biennia,  
37 expenditures from the disaster response account may be used for  
38 military department operations and to support wildland fire

1 suppression preparedness, prevention, and restoration activities by  
2 state agencies and local governments. During the 2017-2019 and  
3 2019-2021 fiscal (~~(biennium)~~) biennia, the legislature may direct the  
4 treasurer to make transfers of moneys in the disaster response  
5 account to the state general fund. It is the intent of the  
6 legislature that these policies will be continued in subsequent  
7 fiscal biennia.

8 **Sec. 958.** RCW 41.06.280 and 2016 sp.s. c 36 s 919 are each  
9 amended to read as follows:

10 (1) There is hereby created a fund within the state treasury,  
11 designated as the "personnel service fund," to be used by the office  
12 of financial management as a revolving fund for the payment of  
13 salaries, wages, and operations required for the administration of  
14 the provisions of this chapter, applicable provisions of chapter  
15 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and  
16 one-half percent of the salaries and wages for all positions in the  
17 classified service in each of the agencies subject to this chapter,  
18 except the institutions of higher education, shall be charged to the  
19 operations appropriations of each agency and credited to the  
20 personnel service fund as the allotments are approved pursuant to  
21 chapter 43.88 RCW. Subject to the above limitations, the amount shall  
22 be charged against the allotments pro rata, at a rate to be fixed by  
23 the director from time to time which, together with income derived  
24 from services rendered under RCW 41.06.080, will provide the office  
25 of financial management with funds to meet its anticipated  
26 expenditures during the allotment period, including the training  
27 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of  
28 expenditures, previously derived from services provided by the  
29 department of enterprise services under RCW 41.06.080 must be  
30 transferred to the enterprise services account.

31 (2) The director shall fix the terms and charges for services  
32 rendered by the office of financial management pursuant to RCW  
33 41.06.080, which amounts shall be credited to the personnel service  
34 fund and charged against the proper fund or appropriation of the  
35 recipient of such services on a monthly basis. Payment for services  
36 so rendered under RCW 41.06.080 shall be made on a monthly basis to  
37 the state treasurer and deposited in the personnel service fund.

1       (3) Moneys from the personnel service fund shall be disbursed by  
2 the state treasurer by warrants on vouchers duly authorized by the  
3 office of financial management.

4       ~~((During the 2013-2015 and 2015-2017 fiscal biennium [biennia],~~  
5 ~~the legislature may transfer from the personnel service fund to the~~  
6 ~~state general fund such amounts as reflect the excess fund balance of~~  
7 ~~the account.)) (4) During the 2019-2021 fiscal biennium, the office  
8 of financial management may use the personnel service fund to  
9 administer an employee transit pass program. The office of financial  
10 management must bill state agencies for the total cost of  
11 administering the program and payments received from agencies must be  
12 deposited in the personnel service fund.~~

13       (5) During the 2019-2021 fiscal biennium, the office of financial  
14 management may use the personnel service fund to administer an  
15 employee flexible spending arrangement. The office of financial  
16 management must bill state agencies for the total cost of  
17 administering the program and payments received from agencies must be  
18 deposited in the personnel service fund.

19       **Sec. 959.** RCW 41.26.450 and 2017 3rd sp.s. c 1 s 963 are each  
20 amended to read as follows:

21       (1) Port districts established under Title 53 RCW and  
22 institutions of higher education as defined in RCW 28B.10.016 shall  
23 contribute both the employer and state shares of the cost of the  
24 retirement system for any of their employees who are law enforcement  
25 officers.

26       (2) Institutions of higher education shall contribute both the  
27 employer and the state shares of the cost of the retirement system  
28 for any of their employees who are firefighters.

29       (3) During fiscal years 2018 and 2019 and during the 2019-2021  
30 fiscal biennium:

31       When an employer charges a fee or recovers costs for work  
32 performed by a plan member where:

33       (a) The member receives compensation that is includable as basic  
34 salary under RCW 41.26.030(4) (b); and

35       (b) The service is provided, whether directly or indirectly, to  
36 an entity that is not an "employer" under RCW 41.26.030(14) (b);  
37 the employer shall contribute both the employer and state shares of  
38 the cost of the retirement system contributions for that  
39 compensation. Nothing in this subsection prevents an employer from

1 recovering the cost of the contribution from the entity receiving  
2 services from the member.

3 **Sec. 960.** RCW 41.80.010 and 2017 3rd sp.s. c 23 s 3 are each  
4 amended to read as follows:

5 (1) For the purpose of negotiating collective bargaining  
6 agreements under this chapter, the employer shall be represented by  
7 the governor or governor's designee, except as provided for  
8 institutions of higher education in subsection (4) of this section.

9 (2) (a) If an exclusive bargaining representative represents more  
10 than one bargaining unit, the exclusive bargaining representative  
11 shall negotiate with each employer representative as designated in  
12 subsection (1) of this section one master collective bargaining  
13 agreement on behalf of all the employees in bargaining units that the  
14 exclusive bargaining representative represents. For those exclusive  
15 bargaining representatives who represent fewer than a total of five  
16 hundred employees each, negotiation shall be by a coalition of all  
17 those exclusive bargaining representatives. The coalition shall  
18 bargain for a master collective bargaining agreement covering all of  
19 the employees represented by the coalition. The governor's designee  
20 and the exclusive bargaining representative or representatives are  
21 authorized to enter into supplemental bargaining of agency-specific  
22 issues for inclusion in or as an addendum to the master collective  
23 bargaining agreement, subject to the parties' agreement regarding the  
24 issues and procedures for supplemental bargaining. This section does  
25 not prohibit cooperation and coordination of bargaining between two  
26 or more exclusive bargaining representatives.

27 (b) This subsection (2) does not apply to exclusive bargaining  
28 representatives who represent employees of institutions of higher  
29 education, except when the institution of higher education has  
30 elected to exercise its option under subsection (4) of this section  
31 to have its negotiations conducted by the governor or governor's  
32 designee under the procedures provided for general government  
33 agencies in subsections (1) through (3) of this section.

34 (c) If five hundred or more employees of an independent state  
35 elected official listed in RCW 43.01.010 are organized in a  
36 bargaining unit or bargaining units under RCW 41.80.070, the official  
37 shall be consulted by the governor or the governor's designee before  
38 any agreement is reached under (a) of this subsection concerning

1 supplemental bargaining of agency specific issues affecting the  
2 employees in such bargaining unit.

3 (3) The governor shall submit a request for funds necessary to  
4 implement the compensation and fringe benefit provisions in the  
5 master collective bargaining agreement or for legislation necessary  
6 to implement the agreement. Requests for funds necessary to implement  
7 the provisions of bargaining agreements shall not be submitted to the  
8 legislature by the governor unless such requests:

9 (a) Have been submitted to the director of the office of  
10 financial management by October 1 prior to the legislative session at  
11 which the requests are to be considered; and

12 (b) Have been certified by the director of the office of  
13 financial management as being feasible financially for the state.

14 The legislature shall approve or reject the submission of the  
15 request for funds as a whole. The legislature shall not consider a  
16 request for funds to implement a collective bargaining agreement  
17 unless the request is transmitted to the legislature as part of the  
18 governor's budget document submitted under RCW 43.88.030 and  
19 43.88.060. If the legislature rejects or fails to act on the  
20 submission, either party may reopen all or part of the agreement or  
21 the exclusive bargaining representative may seek to implement the  
22 procedures provided for in RCW 41.80.090.

23 (4) (a) (i) For the purpose of negotiating agreements for  
24 institutions of higher education, the employer shall be the  
25 respective governing board of each of the universities, colleges, or  
26 community colleges or a designee chosen by the board to negotiate on  
27 its behalf.

28 (ii) A governing board of a university or college may elect to  
29 have its negotiations conducted by the governor or governor's  
30 designee under the procedures provided for general government  
31 agencies in subsections (1) through (3) of this section, except that:

32 (A) The governor or the governor's designee and an exclusive  
33 bargaining representative shall negotiate one master collective  
34 bargaining agreement for all of the bargaining units of employees of  
35 a university or college that the representative represents; or

36 (B) If the parties mutually agree, the governor or the governor's  
37 designee and an exclusive bargaining representative shall negotiate  
38 one master collective bargaining agreement for all of the bargaining  
39 units of employees of more than one university or college that the  
40 representative represents.



1 (iii) A governing board of a community college may elect to have  
2 its negotiations conducted by the governor or governor's designee  
3 under the procedures provided for general government agencies in  
4 subsections (1) through (3) of this section.

5 (b) Prior to entering into negotiations under this chapter, the  
6 institutions of higher education or their designees shall consult  
7 with the director of the office of financial management regarding  
8 financial and budgetary issues that are likely to arise in the  
9 impending negotiations.

10 (c)(i) In the case of bargaining agreements reached between  
11 institutions of higher education other than the University of  
12 Washington and exclusive bargaining representatives agreed to under  
13 the provisions of this chapter, if appropriations are necessary to  
14 implement the compensation and fringe benefit provisions of the  
15 bargaining agreements, the governor shall submit a request for such  
16 funds to the legislature according to the provisions of subsection  
17 (3) of this section, except as provided in (c)(iii) of this  
18 subsection.

19 (ii) In the case of bargaining agreements reached between the  
20 University of Washington and exclusive bargaining representatives  
21 agreed to under the provisions of this chapter, if appropriations are  
22 necessary to implement the compensation and fringe benefit provisions  
23 of a bargaining agreement, the governor shall submit a request for  
24 such funds to the legislature according to the provisions of  
25 subsection (3) of this section, except as provided in this subsection  
26 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

27 (A) If appropriations of less than ten thousand dollars are  
28 necessary to implement the provisions of a bargaining agreement, a  
29 request for such funds shall not be submitted to the legislature by  
30 the governor unless the request has been submitted to the director of  
31 the office of financial management by October 1 prior to the  
32 legislative session at which the request is to be considered.

33 (B) If appropriations of ten thousand dollars or more are  
34 necessary to implement the provisions of a bargaining agreement, a  
35 request for such funds shall not be submitted to the legislature by  
36 the governor unless the request:

37 (I) Has been submitted to the director of the office of financial  
38 management by October 1 prior to the legislative session at which the  
39 request is to be considered; and

1 (II) Has been certified by the director of the office of  
2 financial management as being feasible financially for the state.

3 (C) If the director of the office of financial management does  
4 not certify a request under (c)(ii)(B) of this subsection as being  
5 feasible financially for the state, the parties shall enter into  
6 collective bargaining solely for the purpose of reaching a mutually  
7 agreed upon modification of the agreement necessary to address the  
8 absence of those requested funds. The legislature may act upon the  
9 compensation and fringe benefit provisions of the modified collective  
10 bargaining agreement if those provisions are agreed upon and  
11 submitted to the office of financial management and legislative  
12 budget committees before final legislative action on the biennial or  
13 supplemental operating budget by the sitting legislature.

14 (iii) In the case of a bargaining unit of employees of  
15 institutions of higher education in which the exclusive bargaining  
16 representative is certified during or after the conclusion of a  
17 legislative session, the legislature may act upon the compensation  
18 and fringe benefit provisions of the unit's initial collective  
19 bargaining agreement if those provisions are agreed upon and  
20 submitted to the office of financial management and legislative  
21 budget committees before final legislative action on the biennial or  
22 supplemental operating budget by the sitting legislature.

23 (5) If, after the compensation and fringe benefit provisions of  
24 an agreement are approved by the legislature, a significant revenue  
25 shortfall occurs resulting in reduced appropriations, as declared by  
26 proclamation of the governor or by resolution of the legislature,  
27 both parties shall immediately enter into collective bargaining for a  
28 mutually agreed upon modification of the agreement.

29 (6) After the expiration date of a collective bargaining  
30 agreement negotiated under this chapter, all of the terms and  
31 conditions specified in the collective bargaining agreement remain in  
32 effect until the effective date of a subsequently negotiated  
33 agreement, not to exceed one year from the expiration date stated in  
34 the agreement. Thereafter, the employer may unilaterally implement  
35 according to law.

36 ~~(7) ((For the 2013-2015 fiscal biennium, a collective bargaining~~  
37 ~~agreement related to employee health care benefits negotiated between~~  
38 ~~the employer and coalition pursuant to RCW 41.80.020(3) regarding the~~  
39 ~~dollar amount expended on behalf of each employee shall be a separate~~  
40 ~~agreement for which the governor may request funds necessary to~~

1 ~~implement the agreement. The legislature may act upon a 2013-2015~~  
2 ~~collective bargaining agreement related to employee health care~~  
3 ~~benefits if an agreement is reached and submitted to the office of~~  
4 ~~financial management and legislative budget committees before final~~  
5 ~~legislative action on the biennial or supplemental operating~~  
6 ~~appropriations act by the sitting legislature.~~

7 ~~(8) (a) For the 2015-2017 fiscal biennium, the governor may~~  
8 ~~request funds to implement:~~

9 ~~(i) Modifications to collective bargaining agreements as set~~  
10 ~~forth in a memorandum of understanding negotiated between the~~  
11 ~~employer and the service employees international union healthcare~~  
12 ~~1199nw, an exclusive bargaining representative, that was necessitated~~  
13 ~~by an emergency situation or an imminent jeopardy determination by~~  
14 ~~the center for medicare and medicaid services that relates to the~~  
15 ~~safety or health of the clients, employees, or both the clients and~~  
16 ~~employees.~~

17 ~~(ii) Unilaterally implemented modifications to collective~~  
18 ~~bargaining agreements, resulting from the employer being prohibited~~  
19 ~~from negotiating with an exclusive bargaining representative due to a~~  
20 ~~pending representation petition, necessitated by an emergency~~  
21 ~~situation or an imminent jeopardy determination by the center for~~  
22 ~~medicare and medicaid services that relates to the safety or health~~  
23 ~~of the clients, employees, or both the clients and employees.~~

24 ~~(iii) Modifications to collective bargaining agreements as set~~  
25 ~~forth in a memorandum of understanding negotiated between the~~  
26 ~~employer and the union of physicians of Washington, an exclusive~~  
27 ~~bargaining representative, that was necessitated by an emergency~~  
28 ~~situation or an imminent jeopardy determination by the center for~~  
29 ~~medicare and medicaid services that relates to the safety or health~~  
30 ~~of the clients, employees, or both the clients and employees. If the~~  
31 ~~memorandum of understanding submitted to the legislature as part of~~  
32 ~~the governor's budget document is rejected by the legislature, and~~  
33 ~~the parties reach a new memorandum of understanding by June 30, 2016,~~  
34 ~~within the funds, conditions, and limitations provided in section~~  
35 ~~204, chapter 36, Laws of 2016 sp. sess., the new memorandum of~~  
36 ~~understanding shall be considered approved by the legislature and may~~  
37 ~~be retroactive to December 1, 2015.~~

38 ~~(iv) Modifications to collective bargaining agreements as set~~  
39 ~~forth in a memorandum of understanding negotiated between the~~  
40 ~~employer and the teamsters union local 117, an exclusive bargaining~~

1 representative, for salary adjustments for the state employee job  
2 classifications of psychiatrist, psychiatric social worker, and  
3 psychologist.

4 ~~(b) For the 2015-2017 fiscal biennium, the legislature may act~~  
5 ~~upon the request for funds for modifications to a 2015-2017~~  
6 ~~collective bargaining agreement under (a) (i), (ii), (iii), and (iv)~~  
7 ~~of this subsection if funds are requested by the governor before~~  
8 ~~final legislative action on the supplemental omnibus appropriations~~  
9 ~~act by the sitting legislature.~~

10 ~~(c) The request for funding made under this subsection and any~~  
11 ~~action by the legislature taken pursuant to this subsection is~~  
12 ~~limited to the modifications described in this subsection and may not~~  
13 ~~otherwise affect the original terms of the 2015-2017 collective~~  
14 ~~bargaining agreement.~~

15 ~~(d))~~ (a) For the 2019-2021 fiscal biennium, the legislature may  
16 approve funding for a collective bargaining agreement negotiated by a  
17 higher education institution and the Washington federation of state  
18 employees and ratified by the exclusive bargaining representative  
19 before final legislative action on the omnibus appropriations act by  
20 the sitting legislature.

21 (b) Subsection (3) (a) and (b) of this section do not apply to  
22 requests for funding made pursuant to this subsection.

23 **Sec. 961.** RCW 43.08.190 and 2017 3rd sp.s. c 1 s 966 are each  
24 amended to read as follows:

25 There is hereby created a fund within the state treasury to be  
26 known as the "state treasurer's service fund." Such fund shall be  
27 used solely for the payment of costs and expenses incurred in the  
28 operation and administration of the state treasurer's office.

29 Moneys shall be allocated monthly and placed in the state  
30 treasurer's service fund equivalent to a maximum of one percent of  
31 the trust and treasury average daily cash balances from the earnings  
32 generated under the authority of RCW 43.79A.040 and 43.84.080 other  
33 than earnings generated from investment of balances in funds and  
34 accounts specified in RCW 43.79A.040(4) (c). The allocation shall  
35 precede the distribution of the remaining earnings as prescribed  
36 under RCW 43.79A.040 and 43.84.092. The state treasurer shall  
37 establish a uniform allocation rate for all funds and accounts;  
38 except that the state treasurer may negotiate a different allocation  
39 rate with any state agency that has independent authority over funds

1 not statutorily required to be held in the state treasury or in the  
2 custody of the state treasurer. In no event shall the rate be less  
3 than the actual costs incurred by the state treasurer's office. If no  
4 rate is separately negotiated, the default rate for any funds held  
5 shall be the rate set for funds held pursuant to statute.

6 During the 2013-2015 and 2015-2017 fiscal biennia, the  
7 legislature may transfer from the state treasurer's service fund to  
8 the state general fund such amounts as reflect the excess fund  
9 balance of the fund. During the 2017-2019 and 2019-2021 fiscal  
10 (~~biennium~~) biennia, the legislature may direct the state treasurer  
11 to make transfers of money in the state treasurer's service fund to  
12 the state general fund. It is the intent of the legislature that this  
13 policy will be continued in subsequent biennia.

14 **Sec. 962.** RCW 43.09.475 and 2017 3rd sp.s. c 1 s 967 are each  
15 amended to read as follows:

16 The performance audits of government account is hereby created in  
17 the custody of the state treasurer. Revenue identified in RCW  
18 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money  
19 in the account shall be used to fund the performance audits and  
20 follow-up performance audits under RCW 43.09.470 and shall be  
21 expended by the state auditor in accordance with chapter 1, Laws of  
22 2006. Only the state auditor or the state auditor's designee may  
23 authorize expenditures from the account. The account is subject to  
24 allotment procedures under chapter 43.88 RCW, but an appropriation is  
25 not required for expenditures. During the (~~(2013-2015, 2015-2017,~~  
26 ~~and)~~) 2017-2019 and 2019-2021 fiscal biennia, the performance audits  
27 of government account may be appropriated for the joint legislative  
28 audit and review committee, the legislative evaluation and  
29 accountability program committee, the office of financial management,  
30 the superintendent of public instruction, the department of fish and  
31 wildlife, and audits of school districts. In addition, during the  
32 (~~(2013-2015, 2015-2017, and)~~) 2017-2019 and 2019-2021 fiscal biennia  
33 the account may be used to fund the office of financial management's  
34 contract for the compliance audit of the state auditor and audit  
35 activities at the department of revenue. (~~(In addition, during the~~  
36 ~~2015-2017 fiscal biennium, the legislature may transfer from the~~  
37 ~~performance audits of government account to the state general fund~~  
38 ~~such amounts as reflect the excess fund balance of the fund.)~~)

1       **Sec. 963.** RCW 43.43.839 and 2017 3rd sp.s. c 1 s 969 are each  
2 amended to read as follows:

3       The fingerprint identification account is created in the custody  
4 of the state treasurer. All receipts from incremental charges of  
5 fingerprint checks requested for noncriminal justice purposes and  
6 electronic background requests shall be deposited in the account.  
7 Receipts for fingerprint checks by the federal bureau of  
8 investigation may also be deposited in the account. Expenditures from  
9 the account may be used only for the cost of record checks. Only the  
10 chief of the state patrol or the chief's designee may authorize  
11 expenditures from the account. The account is subject to allotment  
12 procedures under chapter 43.88 RCW. ~~((No appropriation is required  
13 for expenditures prior to July 1, 1997. After June 30, 1997,))~~ The  
14 account shall be subject to appropriation. During the ~~((2015-2017  
15 and))~~ 2017-2019 and 2019-2021 fiscal biennia, funds in the account  
16 may be used for expenditures related to the upgrade of the state  
17 patrol's criminal history system. ~~((During the 2015-2017 fiscal  
18 biennium, the legislature may transfer from the fingerprint  
19 identification account to the sexual assault kit account and the  
20 account may be used for building the sexual assault kit tracking  
21 system in such amounts as reflect the excess fund balance of the  
22 account.))~~ During the 2017-2019 and 2019-2021 fiscal ~~((biennium))~~  
23 biennia, the account may be used for building the sexual assault kit  
24 tracking system. It is the intent of the legislature that this policy  
25 will be continued in subsequent fiscal biennia.

26       **Sec. 964.** RCW 43.70.445 and 2017 c 262 s 2 are each amended to  
27 read as follows:

28       (1)(a) Subject to the availability of amounts appropriated for  
29 this specific purpose, a suicide-safer homes task force is  
30 established to raise public awareness and increase suicide prevention  
31 education among new partners who are in key positions to help reduce  
32 suicide. The task force shall be administered and staffed by the  
33 University of Washington school of social work. To the extent  
34 possible, the task force membership should include representatives  
35 from geographically diverse and priority populations, including  
36 tribal populations.

37       (b) The suicide-safer homes task force comprises a suicide  
38 prevention and firearms subcommittee and a suicide prevention and  
39 health care subcommittee, as follows:

1 (i) The suicide prevention and firearms subcommittee shall  
2 consist of the following members and be cochaired by the University  
3 of Washington school of social work and a member identified in  
4 (b)(i)(A) of this subsection (1):

5 (A) A representative of the national rifle association and a  
6 representative of the second amendment foundation;

7 (B) Two representatives of suicide prevention organizations,  
8 selected by the cochaairs of the subcommittee;

9 (C) Two representatives of the firearms industry, selected by the  
10 cochaairs of the subcommittee;

11 (D) Two individuals who are suicide attempt survivors or who have  
12 experienced suicide loss, selected by the cochaairs of the  
13 subcommittee;

14 (E) Two representatives of law enforcement agencies, selected by  
15 the cochaairs of the subcommittee;

16 (F) One representative from the department of health;

17 (G) One representative from the department of veterans affairs,  
18 and one other individual representing veterans to be selected by the  
19 cochaairs of the subcommittee; and

20 (H) No more than two other interested parties, selected by the  
21 cochaairs of the subcommittee.

22 (ii) The suicide prevention and health care subcommittee shall  
23 consist of the following members and be cochaired by the University  
24 of Washington school of social work and a member identified in  
25 (b)(ii)(A) of this subsection (1):

26 (A) Two representatives of the Washington state pharmacy  
27 association;

28 (B) Two representatives of retailers who operate pharmacies,  
29 selected by the cochaairs of the subcommittee;

30 (C) One faculty member from the University of Washington school  
31 of pharmacy and one faculty member from the Washington State  
32 University school of pharmacy;

33 (D) One representative of the department of health;

34 (E) One representative of the pharmacy quality assurance  
35 commission;

36 (F) Two representatives of the Washington state poison control  
37 center;

38 (G) One representative of the department of veterans affairs, and  
39 one other individual representing veterans to be selected by the  
40 cochaairs of the subcommittee;

1 (H) Three members representing health care professionals  
2 providing suicide prevention training in the state, selected by the  
3 cochairs of the subcommittee; and

4 (I) No more than two other interested parties, selected by the  
5 cochairs of the subcommittee.

6 (c) The University of Washington school of social work shall  
7 convene the initial meeting of the task force.

8 (2) The task force shall:

9 (a) Develop and prepare to disseminate online trainings on  
10 suicide awareness and prevention for firearms dealers and their  
11 employees and firearm range owners and their employees;

12 (b) In consultation with the department of fish and wildlife,  
13 review the firearm safety pamphlet produced by the department of fish  
14 and wildlife under RCW 9.41.310 and, by January 1, 2017, recommend  
15 changes to the pamphlet to incorporate information on suicide  
16 awareness and prevention;

17 (c) Develop and approve suicide awareness and prevention messages  
18 for posters and brochures that are tailored to be effective for  
19 firearms owners for distribution to firearms dealers and firearms  
20 ranges;

21 (d) Develop suicide awareness and prevention messages for posters  
22 and brochures for distribution to pharmacies;

23 (e) In consultation with the department of fish and wildlife,  
24 develop strategies for creating and disseminating suicide awareness  
25 and prevention information for hunting safety classes, including  
26 messages to parents that can be shared during online registration, in  
27 either follow-up email communications, or in writing, or both;

28 (f) Develop suicide awareness and prevention messages for  
29 training for the schools of pharmacy and provide input on trainings  
30 being developed for community pharmacists;

31 (g) Create a web site that will be a clearinghouse for the newly  
32 created suicide awareness and prevention materials developed by the  
33 task force;

34 (h) Conduct a survey of firearms dealers and firearms ranges in  
35 the state to determine the types and amounts of incentives that would  
36 be effective in encouraging those entities to participate in suicide-  
37 safer homes projects;

38 (i) Gather input on collateral educational materials that will  
39 help health care professionals in suicide prevention work; and



1 (j) Create, implement, and evaluate a suicide awareness and  
2 prevention pilot program in two counties, one rural and one urban,  
3 that have high suicide rates. The pilot program shall include:

4 (i) Developing and directing advocacy efforts with firearms  
5 dealers to pair suicide awareness and prevention training with  
6 distribution of safe storage devices;

7 (ii) Developing and directing advocacy efforts with pharmacies to  
8 pair suicide awareness and prevention training with distribution of  
9 medication disposal kits and safe storage devices;

10 (iii) Training health care providers on suicide awareness and  
11 prevention, paired with distribution of medication disposal kits and  
12 safe storage devices; and

13 (iv) Training local law enforcement officers on suicide awareness  
14 and prevention, paired with distribution of medication disposal kits  
15 and safe storage devices.

16 (3) The task force shall, in consultation with the department of  
17 health, develop and prioritize a list of projects to carry out the  
18 task force's purposes and submit the prioritized list to the  
19 department of health for funding from the suicide-safer homes project  
20 account created in RCW 43.70.446.

21 (4) Beginning December 1, 2016, the task force shall annually  
22 report to the legislature on the status of its work. The task force  
23 shall submit a final report by December 1, (~~2019~~) 2020, that  
24 includes the findings of the suicide awareness and prevention pilot  
25 program evaluation under subsection (2) of this section and  
26 recommendations on possible continuation of the program. The task  
27 force shall submit its reports in accordance with RCW 43.01.036.

28 (5) This section expires July 1, (~~2020~~) 2021.

29 **Sec. 965.** RCW 43.101.200 and 2017 3rd sp.s. c 1 s 973 are each  
30 amended to read as follows:

31 (1) All law enforcement personnel, except volunteers, and reserve  
32 officers whether paid or unpaid, initially employed on or after  
33 January 1, 1978, shall engage in basic law enforcement training which  
34 complies with standards adopted by the commission pursuant to RCW  
35 43.101.080. For personnel initially employed before January 1, 1990,  
36 such training shall be successfully completed during the first  
37 fifteen months of employment of such personnel unless otherwise  
38 extended or waived by the commission and shall be requisite to the  
39 continuation of such employment. Personnel initially employed on or

1 after January 1, 1990, shall commence basic training during the first  
2 six months of employment unless the basic training requirement is  
3 otherwise waived or extended by the commission. Successful completion  
4 of basic training is requisite to the continuation of employment of  
5 such personnel initially employed on or after January 1, 1990.

6 (2) Except as otherwise provided in this chapter, the commission  
7 shall provide the aforementioned training together with necessary  
8 facilities, supplies, materials, and the board and room of  
9 noncommuting attendees for seven days per week, except during the  
10 (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal biennia when the  
11 employing, county, city, or state law enforcement agency shall  
12 reimburse the commission for twenty-five percent of the cost of  
13 training its personnel. Additionally, to the extent funds are  
14 provided for this purpose, the commission shall reimburse to  
15 participating law enforcement agencies with ten or less full-time  
16 commissioned patrol officers the cost of temporary replacement of  
17 each officer who is enrolled in basic law enforcement training:  
18 PROVIDED, That such reimbursement shall include only the actual cost  
19 of temporary replacement not to exceed the total amount of salary and  
20 benefits received by the replaced officer during his or her training  
21 period.

22 **Sec. 966.** RCW 43.101.220 and 2017 3rd sp.s. c 1 s 972 are each  
23 amended to read as follows:

24 (1) The corrections personnel of the state and all counties and  
25 municipal corporations initially employed on or after January 1,  
26 1982, shall engage in basic corrections training which complies with  
27 standards adopted by the commission. The training shall be  
28 successfully completed during the first six months of employment of  
29 the personnel, unless otherwise extended or waived by the commission,  
30 and shall be requisite to the continuation of employment.

31 (2) The commission shall provide the training required in this  
32 section, together with facilities, supplies, materials, and the room  
33 and board for noncommuting attendees, except during the (~~(2015-2017~~  
34 ~~and)~~) 2017-2019 and 2019-2021 fiscal biennia, when the employing  
35 county, municipal corporation, or state agency shall reimburse the  
36 commission for twenty-five percent of the cost of training its  
37 personnel.

38 (3)(a) Subsections (1) and (2) of this section do not apply to  
39 the Washington state department of corrections prisons division. The

1 Washington state department of corrections is responsible for  
2 identifying training standards, designing curricula and programs, and  
3 providing the training for those corrections personnel employed by  
4 it. In doing so, the secretary of the department of corrections shall  
5 consult with staff development experts and correctional professionals  
6 both inside and outside of the agency, to include soliciting input  
7 from labor organizations.

8 (b) The commission and the department of corrections share the  
9 responsibility of developing and defining training standards and  
10 providing training for community corrections officers employed within  
11 the community corrections division of the department of corrections.

12 **Sec. 967.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017  
13 3rd sp.s. c 1 s 974 are each reenacted and amended to read as  
14 follows:

15 The public works assistance account is hereby established in the  
16 state treasury. Money may be placed in the public works assistance  
17 account from the proceeds of bonds when authorized by the legislature  
18 or from any other lawful source. Money in the public works assistance  
19 account shall be used to make loans and grants and to give financial  
20 guarantees to local governments for public works projects. Moneys in  
21 the account may also be appropriated or transferred to the water  
22 pollution control revolving (~~(account-[fund])~~) fund and the drinking  
23 water assistance account to provide for state match requirements  
24 under federal law. Not more than twenty percent of the biennial  
25 capital budget appropriation to the public works board from this  
26 account may be expended or obligated for preconstruction loans and  
27 grants, emergency loans and grants, or loans and grants for capital  
28 facility planning under this chapter. Not more than ten percent of  
29 the biennial capital budget appropriation to the public works board  
30 from this account may be expended or obligated as grants for  
31 preconstruction, emergency, capital facility planning, and  
32 construction projects. (~~(During the 2015-2017 fiscal biennium, the~~  
33 ~~legislature may transfer from the public works assistance account to~~  
34 ~~the general fund, the water pollution control revolving account~~  
35 ~~[fund], and the drinking water assistance account such amounts as~~  
36 ~~reflect the excess fund balance of the account.)~~) During the  
37 (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal biennia, the  
38 legislature may appropriate moneys from the account for activities  
39 related to rural economic development, the growth management act, and

1 the voluntary stewardship program. (~~During the 2015-2017 fiscal~~  
2 ~~biennium, the legislature may transfer from the public works~~  
3 ~~assistance account to the state general fund such amounts as~~  
4 ~~specified by the legislature.~~) During the 2017-2019 and 2019-2021  
5 fiscal (~~biennium~~) biennia, the legislature may direct the state  
6 treasurer to make transfers of moneys in the public works assistance  
7 account to the education legacy trust account. It is the intent of  
8 the legislature that this policy will be continued in subsequent  
9 fiscal biennia.

10 **Sec. 968.** RCW 43.320.110 and 2018 c 185 s 2 and 2018 c 62 s 4  
11 are each reenacted and amended to read as follows:

12 (1) There is created in the custody of the state treasurer a  
13 local fund known as the "financial services regulation fund" which  
14 shall consist of all moneys received by the divisions of the  
15 department of financial institutions, except as provided in  
16 subsection (2) of this section.

17 (2) The division of securities shall deposit thirteen percent of  
18 all moneys received, except as provided in RCW 43.320.115 and  
19 subsection (3) of this section, and which shall be used for the  
20 purchase of supplies and necessary equipment; the payment of  
21 salaries, wages, and utilities; the establishment of reserves; and  
22 other incidental costs required for the proper regulation of  
23 individuals and entities subject to regulation by the department.

24 (3) The division of securities shall deposit one hundred percent  
25 of all moneys received that are attributable to increases in fees  
26 implemented by rule pursuant to RCW 21.20.340(15).

27 (4) Disbursements from the fund shall be on authorization of the  
28 director of financial institutions or the director's designee. In  
29 order to maintain an effective expenditure and revenue control, the  
30 fund shall be subject in all respects to chapter 43.88 RCW, but no  
31 appropriation is required to permit expenditures and payment of  
32 obligations from the fund.

33 (5) During the 2017-2019 fiscal biennium, the legislature may  
34 transfer from the financial services regulation fund to the state  
35 general fund such amounts as reflect the excess fund balance of the  
36 fund. During the 2017-2019 fiscal biennium, moneys from the financial  
37 services regulation fund may be appropriated for the family  
38 prosperity account program at the department of commerce and for the  
39 operations of the department of revenue.

1 (6) (a) Beginning in the 2020-2021 fiscal year, the state  
2 treasurer shall annually transfer from the fund to the student loan  
3 advocate account created in RCW 28B.77.008, the greater of one  
4 hundred seventy-five thousand dollars or twenty percent of the annual  
5 assessment derived from student education loan servicing.

6 (b) The department must provide information to the state  
7 treasurer regarding the amount of the annual assessment derived from  
8 student education loan servicing.

9 (7) The director's obligations or duties under chapter 62, Laws  
10 of 2018 are subject to section 21, chapter 62, Laws of 2018.

11 (8) During the 2019-2021 fiscal biennium, moneys from the  
12 financial services regulation fund may be appropriated for the  
13 operations of the department of revenue.

14 **Sec. 969.** RCW 43.372.070 and 2016 sp.s. c 36 s 938 are each  
15 amended to read as follows:

16 (1) The marine resources stewardship trust account is created in  
17 the state treasury. All receipts from income derived from the  
18 investment of amounts credited to the account, any grants, gifts, or  
19 donations to the state for the purposes of marine management  
20 planning, marine spatial planning, data compilation, research, or  
21 monitoring, and any appropriations made to the account must be  
22 deposited in the account. Moneys in the account may be spent only  
23 after appropriation.

24 (2) Expenditures from the account may only be used for the  
25 purposes of marine management planning, marine spatial planning,  
26 research, monitoring, and implementation of the marine management  
27 plan.

28 (3) Except as provided in subsection (5) of this section, until  
29 July 1, 2016, expenditures from the account may only be used for the  
30 purposes of:

31 (a) Conducting ecosystem assessment and mapping activities in  
32 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a  
33 focus on assessment and mapping activities related to marine resource  
34 uses and developing potential economic opportunities;

35 (b) Developing a marine management plan for the state's coastal  
36 waters as that term is defined in RCW 43.143.020; and

37 (c) Coordination under the west coast governors' agreement on  
38 ocean health, entered into on September 18, 2006, and other regional  
39 planning efforts consistent with RCW 43.372.030.

1 (4) Expenditures from the account on projects and activities  
2 relating to the state's coastal waters, as defined in RCW 43.143.020,  
3 must be made, to the maximum extent possible, consistent with the  
4 recommendations of the Washington coastal marine advisory council as  
5 provided in RCW 43.143.060. If expenditures relating to coastal  
6 waters are made in a manner that differs substantially from the  
7 Washington coastal marine advisory council's recommendations, the  
8 responsible agency receiving the appropriation shall provide the  
9 council and appropriate committees of the legislature with a written  
10 explanation.

11 (5) During the ((2015-2017)) 2019-2021 fiscal biennium, the  
12 legislature may ((transfer from)) direct the state treasurer to make  
13 transfers of moneys in the marine resources stewardship trust account  
14 to the aquatic lands enhancement account ((such amounts as reflect  
15 the excess fund balance of the account)).

16 **Sec. 970.** RCW 43.380.020 and 2016 c 188 s 3 are each amended to  
17 read as follows:

18 (1) Subject to the availability of amounts appropriated for this  
19 specific purpose, the Washington statewide reentry council is created  
20 and located within the department for the purpose of promoting  
21 successful reentry of offenders after incarceration.

22 (2) Through the executive director that may be appointed by the  
23 council, the department shall administer the council by:

24 (a) Providing the council and its executive director use of the  
25 department's facilities; and

26 (b) Managing grants and other funds received, used, and disbursed  
27 by the council.

28 (3) Except during the 2019-2021 fiscal biennium, the department  
29 may not designate additional full-time staff to the administration of  
30 the council beyond the executive director.

31 **Sec. 971.** RCW 69.50.540 and 2018 c 299 s 910 and 2018 c 201 s  
32 8014 are each reenacted and amended to read as follows:

33 The legislature must annually appropriate moneys in the dedicated  
34 marijuana account created in RCW 69.50.530 as follows:

35 (1) For the purposes listed in this subsection (1), the  
36 legislature must appropriate to the respective agencies amounts  
37 sufficient to make the following expenditures on a quarterly basis:

1 (a) (~~Beginning July 1, 2017,~~) One hundred twenty-five thousand  
2 dollars to the health care authority to design and administer the  
3 Washington state healthy youth survey, analyze the collected data,  
4 and produce reports, in collaboration with the office of the  
5 superintendent of public instruction, department of health,  
6 department of commerce, family policy council, and state liquor and  
7 cannabis board. The survey must be conducted at least every two years  
8 and include questions regarding, but not necessarily limited to,  
9 academic achievement, age at time of substance use initiation,  
10 antisocial behavior of friends, attitudes toward antisocial behavior,  
11 attitudes toward substance use, laws and community norms regarding  
12 antisocial behavior, family conflict, family management, parental  
13 attitudes toward substance use, peer rewarding of antisocial  
14 behavior, perceived risk of substance use, and rebelliousness. Funds  
15 disbursed under this subsection may be used to expand administration  
16 of the healthy youth survey to student populations attending  
17 institutions of higher education in Washington;

18 (b) (~~Beginning July 1, 2017,~~) Fifty thousand dollars to the  
19 health care authority for the purpose of contracting with the  
20 Washington state institute for public policy to conduct the cost-  
21 benefit evaluation and produce the reports described in RCW  
22 69.50.550. This appropriation ends after production of the final  
23 report required by RCW 69.50.550;

24 (c) (~~Beginning July 1, 2017,~~) Five thousand dollars to the  
25 University of Washington alcohol and drug abuse institute for the  
26 creation, maintenance, and timely updating of web-based public  
27 education materials providing medically and scientifically accurate  
28 information about the health and safety risks posed by marijuana use;

29 (d) (i) An amount not less than one million two hundred fifty  
30 thousand dollars to the state liquor and cannabis board for  
31 administration of this chapter as appropriated in the omnibus  
32 appropriations act;

33 (ii) Two million six hundred fifty-one thousand seven hundred  
34 fifty dollars for fiscal year 2018 and three hundred fifty-one  
35 thousand seven hundred fifty dollars for fiscal year 2019 to the  
36 health professions account established under RCW 43.70.320 for the  
37 development and administration of the marijuana authorization  
38 database by the department of health;

39 (iii) Two million (~~eight hundred three thousand dollars for~~  
40 ~~fiscal year 2019~~) seven hundred twenty-three thousand dollars for

1 fiscal year 2020 and two million five hundred twenty-three thousand  
2 dollars for fiscal year 2021 to the Washington state patrol for a  
3 drug enforcement task force. It is the intent of the legislature that  
4 this policy will be continued in the ~~((2019-2021))~~ 2021-2023 fiscal  
5 biennium; and

6 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the  
7 department of ecology for research on accreditation of marijuana  
8 product testing laboratories;

9 (e) Four hundred sixty-five thousand dollars for fiscal year 2020  
10 and five hundred eighty-six thousand dollars for fiscal year 2021 to  
11 the department of ecology for implementation of accreditation of  
12 marijuana product testing laboratories;

13 (f) One hundred eighty-nine thousand dollars for fiscal year 2020  
14 to the department of health for rule making regarding compassionate  
15 care renewals;

16 (g) Eight hundred eight thousand dollars for fiscal year 2020 and  
17 eight hundred eight thousand dollars for fiscal year 2021 to the  
18 department of health for the administration of the marijuana  
19 authorization database; and

20 (h) \$635,000 for fiscal year 2020 and \$635,000 for fiscal year  
21 2021 to the department of agriculture for compliance-based laboratory  
22 analysis of pesticides in marijuana.

23 ~~((e) Twenty-three thousand seven hundred fifty dollars to the~~  
24 ~~department of enterprise services provided solely for the state~~  
25 ~~building code council established under RCW 19.27.070, to develop and~~  
26 ~~adopt fire and building code provisions related to marijuana~~  
27 ~~processing and extraction facilities. The distribution under this~~  
28 ~~subsection (1)(e) is for fiscal year 2016 only;))~~

29 (2) From the amounts in the dedicated marijuana account after  
30 appropriation of the amounts identified in subsection (1) of this  
31 section, the legislature must appropriate for the purposes listed in  
32 this subsection (2) as follows:

33 (a) (i) Up to fifteen percent to the health care authority for the  
34 development, implementation, maintenance, and evaluation of programs  
35 and practices aimed at the prevention or reduction of maladaptive  
36 substance use, substance use disorder, substance abuse or substance  
37 dependence, as these terms are defined in the Diagnostic and  
38 Statistical Manual of Mental Disorders, among middle school and high  
39 school-age students, whether as an explicit goal of a given program  
40 or practice or as a consistently corresponding effect of its



1 implementation, mental health services for children and youth, and  
2 services for pregnant and parenting women; PROVIDED, That:

3 (A) Of the funds appropriated under (a)(i) of this subsection for  
4 new programs and new services, at least eighty-five percent must be  
5 directed to evidence-based or research-based programs and practices  
6 that produce objectively measurable results and, by September 1,  
7 2020, are cost-beneficial; and

8 (B) Up to fifteen percent of the funds appropriated under (a)(i)  
9 of this subsection for new programs and new services may be directed  
10 to proven and tested practices, emerging best practices, or promising  
11 practices.

12 (ii) In deciding which programs and practices to fund, the  
13 director of the health care authority must consult, at least  
14 annually, with the University of Washington's social development  
15 research group and the University of Washington's alcohol and drug  
16 abuse institute.

17 (iii) ~~((For the fiscal year beginning July 1, 2016, the  
18 legislature must appropriate a minimum of twenty-seven million seven  
19 hundred eighty-six thousand dollars, and))~~ For each ((subsequent))  
20 fiscal year ((thereafter)), the legislature must appropriate a  
21 minimum of twenty-five million five hundred thirty-six thousand  
22 dollars under this subsection (2)(a);

23 (b)(i) Up to ten percent to the department of health for the  
24 following, subject to (b)(ii) of this subsection (2):

25 (A) Creation, implementation, operation, and management of a  
26 marijuana education and public health program that contains the  
27 following:

28 (I) A marijuana use public health hotline that provides referrals  
29 to substance abuse treatment providers, utilizes evidence-based or  
30 research-based public health approaches to minimizing the harms  
31 associated with marijuana use, and does not solely advocate an  
32 abstinence-only approach;

33 (II) A grants program for local health departments or other local  
34 community agencies that supports development and implementation of  
35 coordinated intervention strategies for the prevention and reduction  
36 of marijuana use by youth; and

37 (III) Media-based education campaigns across television,  
38 internet, radio, print, and out-of-home advertising, separately  
39 targeting youth and adults, that provide medically and scientifically

1 accurate information about the health and safety risks posed by  
2 marijuana use; and

3 (B) The Washington poison control center(~~;~~and

4 ~~(C) During the 2015-2017 fiscal biennium, the funds appropriated~~  
5 ~~under this subsection (2) (b) may be used for prevention activities~~  
6 ~~that target youth and populations with a high incidence of tobacco~~  
7 ~~use)).~~

8 (ii) (~~For the fiscal year beginning July 1, 2016, the~~  
9 ~~legislature must appropriate a minimum of seven million five hundred~~  
10 ~~thousand dollars and)~~ For each ((subsequent)) fiscal year  
11 ((thereafter)), the legislature must appropriate a minimum of nine  
12 million seven hundred fifty thousand dollars under this subsection  
13 (2) (b);

14 (c) (i) Up to six-tenths of one percent to the University of  
15 Washington and four-tenths of one percent to Washington State  
16 University for research on the short and long-term effects of  
17 marijuana use, to include but not be limited to formal and informal  
18 methods for estimating and measuring intoxication and impairment, and  
19 for the dissemination of such research.

20 (ii) (~~For the fiscal year beginning July 1, 2016, the~~  
21 ~~legislature must appropriate a minimum of two hundred seven thousand~~  
22 ~~dollars and)~~ For each ((subsequent)) fiscal year, except for the  
23 2017-2019 and 2019-2021 fiscal ((biennium)) biennia, the legislature  
24 must appropriate a minimum of one million twenty-one thousand dollars  
25 to the University of Washington. (~~For the fiscal year beginning July~~  
26 ~~1, 2016, the legislature must appropriate a minimum of one hundred~~  
27 ~~thirty-eight thousand dollars and)~~ For each ((subsequent)) fiscal  
28 year ((thereafter)), except for the 2017-2019 and 2019-2021 fiscal  
29 ((biennium)) biennia, the legislature must appropriate a minimum of  
30 six hundred eighty-one thousand dollars to Washington State  
31 University under this subsection (2) (c). It is the intent of the  
32 legislature that this policy will be continued in the 2019-2021  
33 fiscal biennium;

34 (d) Fifty percent to the state basic health plan trust account to  
35 be administered by the Washington basic health plan administrator and  
36 used as provided under chapter 70.47 RCW;

37 (e) Five percent to the Washington state health care authority to  
38 be expended exclusively through contracts with community health  
39 centers to provide primary health and dental care services, migrant

1 health services, and maternity health care services as provided under  
2 RCW 41.05.220;

3 (f) (i) Up to three-tenths of one percent to the office of the  
4 superintendent of public instruction to fund grants to building  
5 bridges programs under chapter 28A.175 RCW.

6 (ii) For ~~((the fiscal year beginning July 1, 2016, and))~~ each  
7 ~~((subsequent))~~ fiscal year, the legislature must appropriate a  
8 minimum of five hundred eleven thousand dollars to the office of the  
9 superintendent of public instruction under this subsection (2) (f);  
10 and

11 (g) At the end of each fiscal year, the treasurer must transfer  
12 any amounts in the dedicated marijuana account that are not  
13 appropriated pursuant to subsection (1) of this section and this  
14 subsection (2) into the general fund, except as provided in (g) (i) of  
15 this subsection (2).

16 (i) Beginning in fiscal year 2018, if marijuana excise tax  
17 collections deposited into the general fund in the prior fiscal year  
18 exceed twenty-five million dollars, then each fiscal year the  
19 legislature must appropriate an amount equal to thirty percent of all  
20 marijuana excise taxes deposited into the general fund the prior  
21 fiscal year to the treasurer for distribution to counties, cities,  
22 and towns as follows:

23 (A) Thirty percent must be distributed to counties, cities, and  
24 towns where licensed marijuana retailers are physically located. Each  
25 jurisdiction must receive a share of the revenue distribution under  
26 this subsection (2) (g) (i) (A) based on the proportional share of the  
27 total revenues generated in the individual jurisdiction from the  
28 taxes collected under RCW 69.50.535, from licensed marijuana  
29 retailers physically located in each jurisdiction. For purposes of  
30 this subsection (2) (g) (i) (A), one hundred percent of the proportional  
31 amount attributed to a retailer physically located in a city or town  
32 must be distributed to the city or town.

33 (B) Seventy percent must be distributed to counties, cities, and  
34 towns ratably on a per capita basis. Counties must receive sixty  
35 percent of the distribution, which must be disbursed based on each  
36 county's total proportional population. Funds may only be distributed  
37 to jurisdictions that do not prohibit the siting of any state  
38 licensed marijuana producer, processor, or retailer.

1 (ii) Distribution amounts allocated to each county, city, and  
2 town must be distributed in four installments by the last day of each  
3 fiscal quarter.

4 (iii) By September 15th of each year, the state liquor and  
5 cannabis board must provide the state treasurer the annual  
6 distribution amount, if any, for each county and city as determined  
7 in (g)(i) of this subsection (2).

8 (iv) The total share of marijuana excise tax revenues distributed  
9 to counties and cities in (g)(i) of this subsection (2) may not  
10 exceed fifteen million dollars in fiscal years 2018 (~~and~~), 2019,  
11 2020, and 2021, and twenty million dollars per fiscal year  
12 thereafter. It is the intent of the legislature that the policy for  
13 the maximum distributions in the subsequent fiscal biennia will be no  
14 more than fifteen million dollars per fiscal year.

15 For the purposes of this section, "marijuana products" means  
16 "useable marijuana," "marijuana concentrates," and "marijuana-infused  
17 products" as those terms are defined in RCW 69.50.101.

18 **Sec. 972.** RCW 70.105D.070 and 2018 c 299 s 911 are each amended  
19 to read as follows:

20 (1) The state toxics control account and the local toxics control  
21 account are hereby created in the state treasury.

22 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as  
23 follows: Fifty-six percent to the state toxics control account under  
24 subsection (3) of this section and forty-four percent to the local  
25 toxics control account under subsection (4) of this section. When the  
26 cumulative amount of deposits made to the state and local toxics  
27 control accounts under this section reaches the limit during a fiscal  
28 year as established in (b) of this subsection, the remainder of the  
29 moneys collected under RCW 82.21.030 during that fiscal year must be  
30 deposited into the environmental legacy stewardship account created  
31 in RCW 70.105D.170.

32 (b) The limit on distributions of moneys collected under RCW  
33 82.21.030 to the state and local toxics control accounts for the  
34 fiscal year beginning July 1, 2013, is one hundred forty million  
35 dollars.

36 (c) In addition to the funds required under (a) of this  
37 subsection, the following moneys must be deposited into the state  
38 toxics control account: (i) The costs of remedial actions recovered  
39 under this chapter or chapter 70.105A RCW; (ii) penalties collected

1 or recovered under this chapter; and (iii) any other money  
2 appropriated or transferred to the account by the legislature.

3 (3) Moneys in the state toxics control account must be used only  
4 to carry out the purposes of this chapter, including but not limited  
5 to the following activities:

6 (a) The state's responsibility for hazardous waste planning,  
7 management, regulation, enforcement, technical assistance, and public  
8 education required under chapter 70.105 RCW;

9 (b) The state's responsibility for solid waste planning,  
10 management, regulation, enforcement, technical assistance, and public  
11 education required under chapter 70.95 RCW;

12 (c) The hazardous waste clean-up program required under this  
13 chapter;

14 (d) State matching funds required under federal cleanup law;

15 (e) Financial assistance for local programs in accordance with  
16 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

17 (f) State government programs for the safe reduction, recycling,  
18 or disposal of paint and hazardous wastes from households, small  
19 businesses, and agriculture;

20 (g) Oil and hazardous materials spill prevention, preparedness,  
21 training, and response activities;

22 (h) Water and environmental health protection and monitoring  
23 programs;

24 (i) Programs authorized under chapter 70.146 RCW;

25 (j) A public participation program;

26 (k) Public funding to assist potentially liable persons to pay  
27 for the costs of remedial action in compliance with clean-up  
28 standards under RCW 70.105D.030(2)(e) but only when the amount and  
29 terms of such funding are established under a settlement agreement  
30 under RCW 70.105D.040(4) and when the director has found that the  
31 funding will achieve both: (i) A substantially more expeditious or  
32 enhanced cleanup than would otherwise occur; and (ii) the prevention  
33 or mitigation of unfair economic hardship;

34 (l) Development and demonstration of alternative management  
35 technologies designed to carry out the hazardous waste management  
36 priorities of RCW 70.105.150;

37 (m) State agriculture and health programs for the safe use,  
38 reduction, recycling, or disposal of pesticides;

1 (n) Stormwater pollution control projects and activities that  
2 protect or preserve existing remedial actions or prevent hazardous  
3 clean-up sites;

4 (o) Funding requirements to maintain receipt of federal funds  
5 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
6 seq.);

7 (p) Air quality programs and actions for reducing public exposure  
8 to toxic air pollution;

9 (q) Public funding to assist prospective purchasers to pay for  
10 the costs of remedial action in compliance with clean-up standards  
11 under RCW 70.105D.030(2) (e) if:

12 (i) The facility is located within a redevelopment opportunity  
13 zone designated under RCW 70.105D.150;

14 (ii) The amount and terms of the funding are established under a  
15 settlement agreement under RCW 70.105D.040(5); and

16 (iii) The director has found the funding meets any additional  
17 criteria established in rule by the department, will achieve a  
18 substantially more expeditious or enhanced cleanup than would  
19 otherwise occur, and will provide a public benefit in addition to  
20 cleanup commensurate with the scope of the public funding;

21 (r) Petroleum-based plastic or expanded polystyrene foam debris  
22 cleanup activities in fresh or marine waters;

23 (s) Appropriations to the local toxics control account or the  
24 environmental legacy stewardship account created in RCW 70.105D.170,  
25 if the legislature determines that priorities for spending exceed  
26 available funds in those accounts;

27 (t) During the (~~2015-2017 and~~) 2017-2019 and 2019-2021 fiscal  
28 biennia, the department of ecology's water quality, shorelands,  
29 environmental assessment, administration, and air quality programs;

30 (u) During the (~~2013-2015~~) 2019-2021 fiscal biennium, actions  
31 at the state conservation commission to improve water quality for  
32 shellfish;

33 (~~During the 2013-2015 and 2015-2017 fiscal biennia, actions~~  
34 ~~at the University of Washington for reducing ocean acidification;~~  
35 ~~(w)~~) During the 2015-2017 (~~and~~), 2017-2019, and 2019-2021  
36 fiscal biennia, for the University of Washington Tacoma soil  
37 remediation project; and

38 (~~(x) For the 2013-2015 fiscal biennium, moneys in the state~~  
39 ~~toxics control account may be spent on projects in section 3160,~~

1 ~~chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local~~  
2 ~~toxics control account;~~

3 ~~(y) For the 2013-2015 fiscal biennium, moneys in the state toxics~~  
4 ~~control account may be transferred to the radioactive mixed waste~~  
5 ~~account; and~~

6 ~~(z))~~ (w) For the ~~((2015-2017 and))~~ 2017-2019 and 2019-2021  
7 fiscal biennia, forest practices regulation at the department of  
8 natural resources.

9 (4) (a) The department shall use moneys deposited in the local  
10 toxics control account for grants or loans to local governments for  
11 the following purposes in descending order of priority:

12 (i) Extended grant agreements entered into under (c) (i) of this  
13 subsection;

14 (ii) Remedial actions, including planning for adaptive reuse of  
15 properties as provided for under (c) (iv) of this subsection. The  
16 department must prioritize funding of remedial actions at:

17 (A) Facilities on the department's hazardous sites list with a  
18 high hazard ranking for which there is an approved remedial action  
19 work plan or an equivalent document under federal cleanup law;

20 (B) Brownfield properties within a redevelopment opportunity zone  
21 if the local government is a prospective purchaser of the property  
22 and there is a department-approved remedial action work plan or  
23 equivalent document under the federal cleanup law;

24 (iii) Stormwater pollution source projects that: (A) Work in  
25 conjunction with a remedial action; (B) protect completed remedial  
26 actions against recontamination; or (C) prevent hazardous clean-up  
27 sites;

28 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

29 (v) Solid waste plans and programs under chapters 70.95, 70.95C,  
30 70.95I, and 70.105 RCW;

31 (vi) Petroleum-based plastic or expanded polystyrene foam debris  
32 cleanup activities in fresh or marine waters; and

33 (vii) Appropriations to the state toxics control account or the  
34 environmental legacy stewardship account created in RCW 70.105D.170,  
35 if the legislature determines that priorities for spending exceed  
36 available funds in those accounts.

37 (b) Funds for plans and programs must be allocated consistent  
38 with the priorities and matching requirements established in chapters  
39 70.105, 70.95C, 70.95I, and 70.95 RCW.

1 (c) (~~During the 2013-2015 fiscal biennium, the local toxics~~  
2 ~~control account may also be used for local government stormwater~~  
3 ~~planning and implementation activities.~~

4 ~~(d) During the 2013-2015 fiscal biennium, the legislature may~~  
5 ~~transfer from the local toxics control account to the state general~~  
6 ~~fund, such amounts as reflect the excess fund balance in the account.~~

7 ~~(e))~~ To expedite cleanups throughout the state, the department  
8 may use the following strategies when providing grants to local  
9 governments under this subsection:

10 (i) Enter into an extended grant agreement with a local  
11 government conducting remedial actions at a facility where those  
12 actions extend over multiple biennia and the total eligible cost of  
13 those actions exceeds twenty million dollars. The agreement is  
14 subject to the following limitations:

15 (A) The initial duration of such an agreement may not exceed ten  
16 years. The department may extend the duration of such an agreement  
17 upon finding substantial progress has been made on remedial actions  
18 at the facility;

19 (B) Extended grant agreements may not exceed fifty percent of the  
20 total eligible remedial action costs at the facility; and

21 (C) The department may not allocate future funding to an extended  
22 grant agreement unless the local government has demonstrated to the  
23 department that funds awarded under the agreement during the previous  
24 biennium have been substantially expended or contracts have been  
25 entered into to substantially expend the funds;

26 (ii) Enter into a grant agreement with a local government  
27 conducting a remedial action that provides for periodic reimbursement  
28 of remedial action costs as they are incurred as established in the  
29 agreement;

30 (iii) Enter into a grant agreement with a local government prior  
31 to it acquiring a property or obtaining necessary access to conduct  
32 remedial actions, provided the agreement is conditioned upon the  
33 local government acquiring the property or obtaining the access in  
34 accordance with a schedule specified in the agreement;

35 (iv) Provide integrated planning grants to local governments to  
36 fund studies necessary to facilitate remedial actions at brownfield  
37 properties and adaptive reuse of properties following remediation.  
38 Eligible activities include, but are not limited to: Environmental  
39 site assessments; remedial investigations; health assessments;  
40 feasibility studies; site planning; community involvement; land use



1 and regulatory analyses; building and infrastructure assessments;  
2 economic and fiscal analyses; and any environmental analyses under  
3 chapter 43.21C RCW;

4 (v) Provide grants to local governments for remedial actions  
5 related to area-wide groundwater contamination. To receive the  
6 funding, the local government does not need to be a potentially  
7 liable person or be required to seek reimbursement of grant funds  
8 from a potentially liable person;

9 (vi) The director may alter grant matching requirements to create  
10 incentives for local governments to expedite cleanups when one of the  
11 following conditions exists:

12 (A) Funding would prevent or mitigate unfair economic hardship  
13 imposed by the clean-up liability;

14 (B) Funding would create new substantial economic development,  
15 public recreational opportunities, or habitat restoration  
16 opportunities that would not otherwise occur; or

17 (C) Funding would create an opportunity for acquisition and  
18 redevelopment of brownfield property under RCW 70.105D.040(5) that  
19 would not otherwise occur;

20 (vii) When pending grant applications under ~~((+e))~~ (c)(iv) and  
21 (v) of this subsection (4) exceed the amount of funds available,  
22 designated redevelopment opportunity zones must receive priority for  
23 distribution of available funds.

24 ~~((+f))~~ (d) To expedite multiparty clean-up efforts, the  
25 department may purchase remedial action cost-cap insurance. ~~((For the  
26 2013-2015 fiscal biennium, moneys in the local toxics control account  
27 may be spent on projects in sections 3024, 3035, 3036, and 3059,  
28 chapter 19, Laws of 2013 2nd sp. sess.))~~

29 (5) Except for unanticipated receipts under RCW 43.79.260 through  
30 43.79.282, moneys in the state and local toxics control accounts may  
31 be spent only after appropriation by statute.

32 (6) No moneys deposited into either the state or local toxics  
33 control account may be used for: Natural disasters where there is no  
34 hazardous substance contamination; high performance buildings; solid  
35 waste incinerator facility feasibility studies, construction,  
36 maintenance, or operation; or projects designed to address the  
37 restoration of Puget Sound, funded in a competitive grant process,  
38 that are in conflict with the action agenda developed by the Puget  
39 Sound partnership under RCW 90.71.310. However, this subsection does  
40 not prevent an appropriation from the state toxics control account to

1 the department of revenue to enforce compliance with the hazardous  
2 substance tax imposed in chapter 82.21 RCW.

3 ~~(7) ((Except during the 2011-2013 and the 2015-2017 fiscal~~  
4 ~~biennia,))~~ One percent of the moneys collected under RCW 82.21.030  
5 shall be allocated only for public participation grants to persons  
6 who may be adversely affected by a release or threatened release of a  
7 hazardous substance and to not-for-profit public interest  
8 organizations. The primary purpose of these grants is to facilitate  
9 the participation by persons and organizations in the investigation  
10 and remedying of releases or threatened releases of hazardous  
11 substances and to implement the state's solid and hazardous waste  
12 management priorities. No grant may exceed sixty thousand dollars.  
13 Grants may be renewed annually. Moneys appropriated for public  
14 participation that are not expended at the close of any biennium  
15 revert to the state toxics control account.

16 (8) The department shall adopt rules for grant or loan issuance  
17 and performance. To accelerate both remedial action and economic  
18 recovery, the department may expedite the adoption of rules necessary  
19 to implement chapter 1, Laws of 2013 2nd sp. sess. using the  
20 expedited procedures in RCW 34.05.353. The department shall initiate  
21 the award of financial assistance by August 1, 2013. To ensure the  
22 adoption of rules will not delay financial assistance, the department  
23 may administer the award of financial assistance through interpretive  
24 guidance pending the adoption of rules through July 1, 2014.

25 (9) Except as provided under subsection (3)(k) and (q) of this  
26 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the  
27 ability of a potentially liable person to receive public funding.

28 ~~(10) ((During the 2015-2017 fiscal biennium the local toxics~~  
29 ~~control account may also be used for the centennial clean water~~  
30 ~~program and for the stormwater financial assistance program~~  
31 ~~administered by the department of ecology.~~

32 ~~(11))~~ During the 2017-2019 and 2019-2021 fiscal ~~((biennium))~~  
33 biennia:

34 (a) The state toxics control account, the local toxics control  
35 account, and the environmental legacy stewardship account may be used  
36 for interchangeable purposes and funds may be transferred between  
37 accounts to accomplish those purposes.

38 (b) The legislature may direct the state treasurer to make  
39 transfers of moneys in the state toxics control account to the water  
40 pollution control revolving account.

1       **Sec. 973.** RCW 71.24.580 and 2018 c 205 s 2 and 2018 c 201 s 4044  
2 are each reenacted and amended to read as follows:

3       (1) The criminal justice treatment account is created in the  
4 state treasury. Moneys in the account may be expended solely for: (a)  
5 Substance use disorder treatment and treatment support services for  
6 offenders with a substance use disorder that, if not treated, would  
7 result in addiction, against whom charges are filed by a prosecuting  
8 attorney in Washington state; (b) the provision of substance use  
9 disorder treatment services and treatment support services for  
10 nonviolent offenders within a drug court program; and (c) the  
11 administrative and overhead costs associated with the operation of a  
12 drug court. Amounts provided in this subsection must be used for  
13 treatment and recovery support services for criminally involved  
14 offenders and authorization of these services shall not be subject to  
15 determinations of medical necessity. During the 2017-2019 and  
16 2019-2021 fiscal (~~(biennium)~~) biennia, the legislature may direct the  
17 state treasurer to make transfers of moneys in the criminal justice  
18 treatment account to the state general fund. It is the intent of the  
19 legislature to continue in the (~~(2019-2021)~~) 2021-2023 biennium the  
20 policy of transferring to the state general fund such amounts as  
21 reflect the excess fund balance of the account. Moneys in the account  
22 may be spent only after appropriation.

23       (2) For purposes of this section:

24       (a) "Treatment" means services that are critical to a  
25 participant's successful completion of his or her substance use  
26 disorder treatment program, including but not limited to the recovery  
27 support and other programmatic elements outlined in RCW 2.30.030  
28 authorizing therapeutic courts; and

29       (b) "Treatment support" includes transportation to or from  
30 inpatient or outpatient treatment services when no viable alternative  
31 exists, and child care services that are necessary to ensure a  
32 participant's ability to attend outpatient treatment sessions.

33       (3) Revenues to the criminal justice treatment account consist  
34 of: (a) Funds transferred to the account pursuant to this section;  
35 and (b) any other revenues appropriated to or deposited in the  
36 account.

37       (4)(a) For the fiscal year beginning July 1, 2005, and each  
38 subsequent fiscal year, the state treasurer shall transfer eight  
39 million two hundred fifty thousand dollars from the general fund to  
40 the criminal justice treatment account, divided into four equal

1 quarterly payments. For the fiscal year beginning July 1, 2006, and  
2 each subsequent fiscal year, the amount transferred shall be  
3 increased on an annual basis by the implicit price deflator as  
4 published by the federal bureau of labor statistics.

5 (b) In each odd-numbered year, the legislature shall appropriate  
6 the amount transferred to the criminal justice treatment account in  
7 (a) of this subsection to the department for the purposes of  
8 subsection (5) of this section.

9 (5) Moneys appropriated to the authority from the criminal  
10 justice treatment account shall be distributed as specified in this  
11 subsection. The authority may retain up to three percent of the  
12 amount appropriated under subsection (4)(b) of this section for its  
13 administrative costs.

14 (a) Seventy percent of amounts appropriated to the authority from  
15 the account shall be distributed to counties pursuant to the  
16 distribution formula adopted under this section. The authority, in  
17 consultation with the department of corrections, the Washington state  
18 association of counties, the Washington state association of drug  
19 court professionals, the superior court judges' association, the  
20 Washington association of prosecuting attorneys, representatives of  
21 the criminal defense bar, representatives of substance use disorder  
22 treatment providers, and any other person deemed by the authority to  
23 be necessary, shall establish a fair and reasonable methodology for  
24 distribution to counties of moneys in the criminal justice treatment  
25 account. County or regional plans submitted for the expenditure of  
26 formula funds must be approved by the panel established in (b) of  
27 this subsection.

28 (b) Thirty percent of the amounts appropriated to the authority  
29 from the account shall be distributed as grants for purposes of  
30 treating offenders against whom charges are filed by a county  
31 prosecuting attorney. The authority shall appoint a panel of  
32 representatives from the Washington association of prosecuting  
33 attorneys, the Washington association of sheriffs and police chiefs,  
34 the superior court judges' association, the Washington state  
35 association of counties, the Washington defender's association or the  
36 Washington association of criminal defense lawyers, the department of  
37 corrections, the Washington state association of drug court  
38 professionals, and substance use disorder treatment providers. The  
39 panel shall review county or regional plans for funding under (a) of  
40 this subsection and grants approved under this subsection. The panel

1 shall attempt to ensure that treatment as funded by the grants is  
2 available to offenders statewide.

3 (6) The county alcohol and drug coordinator, county prosecutor,  
4 county sheriff, county superior court, a substance abuse treatment  
5 provider appointed by the county legislative authority, a member of  
6 the criminal defense bar appointed by the county legislative  
7 authority, and, in counties with a drug court, a representative of  
8 the drug court shall jointly submit a plan, approved by the county  
9 legislative authority or authorities, to the panel established in  
10 subsection (5)(b) of this section, for disposition of all the funds  
11 provided from the criminal justice treatment account within that  
12 county. The funds shall be used solely to provide approved alcohol  
13 and substance abuse treatment pursuant to RCW 71.24.560 and treatment  
14 support services. No more than ten percent of the total moneys  
15 received under subsections (4) and (5) of this section by a county or  
16 group of counties participating in a regional agreement shall be  
17 spent for treatment support services.

18 (7) Counties are encouraged to consider regional agreements and  
19 submit regional plans for the efficient delivery of treatment under  
20 this section.

21 (8) Moneys allocated under this section shall be used to  
22 supplement, not supplant, other federal, state, and local funds used  
23 for substance abuse treatment.

24 (9) Counties must meet the criteria established in RCW  
25 2.30.030(3).

26 **Sec. 974.** RCW 74.13.621 and 2017 3rd sp.s. c 1 s 982 are each  
27 amended to read as follows:

28 (1) Within existing resources, the department shall establish an  
29 oversight committee to monitor, guide, and report on kinship care  
30 recommendations and implementation activities. The committee shall:

31 (a) Draft a kinship care definition that is restricted to persons  
32 related by blood, marriage, or adoption, including marriages that  
33 have been dissolved, or for a minor defined as an "Indian child"  
34 under the federal Indian child welfare act (25 U.S.C. Sec. 1901 et  
35 seq.), the definition of "extended family member" under the federal  
36 Indian child welfare act, and a set of principles. If the committee  
37 concludes that one or more programs or services would be more  
38 efficiently and effectively delivered under a different definition of  
39 kin, it shall state what definition is needed, and identify the

1 program or service in the report. It shall also provide evidence of  
2 how the program or service will be more efficiently and effectively  
3 delivered under the different definition. The department shall not  
4 adopt rules or policies changing the definition of kin without  
5 authorizing legislation;

6 (b) Monitor and provide consultation on the implementation of  
7 recommendations contained in the 2002 kinship care report, including  
8 but not limited to the recommendations relating to legal and respite  
9 care services and resources;

10 (c) Partner with nonprofit organizations and private sector  
11 businesses to guide a public education awareness campaign; and

12 (d) Assist with developing future recommendations on kinship care  
13 issues.

14 (2) The department shall consult with the oversight committee on  
15 its efforts to better collaborate and coordinate services to benefit  
16 kinship care families.

17 (3) The oversight committee must consist of a minimum of thirty  
18 percent kinship caregivers, who shall represent a diversity of  
19 kinship families. Statewide representation with geographic, ethnic,  
20 and gender diversity is required. Other members shall include  
21 representatives of the department, representatives of relevant state  
22 agencies, representatives of the private nonprofit and business  
23 sectors, child advocates, representatives of Washington state Indian  
24 tribes as defined under the federal Indian welfare act (25 U.S.C.  
25 Sec. 1901 et seq.), and representatives of the legal or judicial  
26 field. Birth parents, foster parents, and others who have an interest  
27 in these issues may also be included.

28 (4) To the extent funding is available, the department may  
29 reimburse nondepartmental members of the oversight committee for  
30 costs incurred in participating in the meetings of the oversight  
31 committee.

32 (5) The kinship care oversight committee shall update the  
33 legislature and governor annually on committee activities, with the  
34 first update due by January 1, 2006.

35 (6) This section expires June 30, (~~2019~~) 2020.

36 **Sec. 975.** RCW 74.46.561 and 2017 c 286 s 2 are each amended to  
37 read as follows:

38 (1) The legislature adopts a new system for establishing nursing  
39 home payment rates beginning July 1, 2016. Any payments to nursing

1 homes for services provided after June 30, 2016, must be based on the  
2 new system. The new system must be designed in such a manner as to  
3 decrease administrative complexity associated with the payment  
4 methodology, reward nursing homes providing care for high acuity  
5 residents, incentivize quality care for residents of nursing homes,  
6 and establish minimum staffing standards for direct care.

7 (2) The new system must be based primarily on industry-wide  
8 costs, and have three main components: Direct care, indirect care,  
9 and capital.

10 (3) The direct care component must include the direct care and  
11 therapy care components of the previous system, along with food,  
12 laundry, and dietary services. Direct care must be paid at a fixed  
13 rate, based on one hundred percent or greater of statewide case mix  
14 neutral median costs, but shall be set so that a nursing home  
15 provider's direct care rate does not exceed one hundred eighteen  
16 percent of its base year's direct care allowable costs except if the  
17 provider is below the minimum staffing standard established in RCW  
18 74.42.360(2). Direct care must be performance-adjusted for acuity  
19 every six months, using case mix principles. Direct care must be  
20 regionally adjusted using county wide wage index information  
21 available through the United States department of labor's bureau of  
22 labor statistics. There is no minimum occupancy for direct care. The  
23 direct care component rate allocations calculated in accordance with  
24 this section must be adjusted to the extent necessary to comply with  
25 RCW 74.46.421.

26 (4) The indirect care component must include the elements of  
27 administrative expenses, maintenance costs, and housekeeping services  
28 from the previous system. A minimum occupancy assumption of ninety  
29 percent must be applied to indirect care. Indirect care must be paid  
30 at a fixed rate, based on ninety percent or greater of statewide  
31 median costs. The indirect care component rate allocations calculated  
32 in accordance with this section must be adjusted to the extent  
33 necessary to comply with RCW 74.46.421.

34 (5) The capital component must use a fair market rental system to  
35 set a price per bed. The capital component must be adjusted for the  
36 age of the facility, and must use a minimum occupancy assumption of  
37 ninety percent.

38 (a) Beginning July 1, 2016, the fair rental rate allocation for  
39 each facility must be determined by multiplying the allowable nursing  
40 home square footage in (c) of this subsection by the RS means rental

1 rate in (d) of this subsection and by the number of licensed beds  
2 yielding the gross unadjusted building value. An equipment allowance  
3 of ten percent must be added to the unadjusted building value. The  
4 sum of the unadjusted building value and equipment allowance must  
5 then be reduced by the average age of the facility as determined by  
6 (e) of this subsection using a depreciation rate of one and one-half  
7 percent. The depreciated building and equipment plus land valued at  
8 ten percent of the gross unadjusted building value before  
9 depreciation must then be multiplied by the rental rate at seven and  
10 one-half percent to yield an allowable fair rental value for the  
11 land, building, and equipment.

12 (b) The fair rental value determined in (a) of this subsection  
13 must be divided by the greater of the actual total facility census  
14 from the prior full calendar year or imputed census based on the  
15 number of licensed beds at ninety percent occupancy.

16 (c) For the rate year beginning July 1, 2016, all facilities must  
17 be reimbursed using four hundred square feet. For the rate year  
18 beginning July 1, 2017, allowable nursing facility square footage  
19 must be determined using the total nursing facility square footage as  
20 reported on the medicaid cost reports submitted to the department in  
21 compliance with this chapter. The maximum allowable square feet per  
22 bed may not exceed four hundred fifty.

23 (d) Each facility must be paid at eighty-three percent or greater  
24 of the median nursing facility RS means construction index value per  
25 square foot for Washington state. The department may use updated RS  
26 means construction index information when more recent square footage  
27 data becomes available. The statewide value per square foot must be  
28 indexed based on facility zip code by multiplying the statewide value  
29 per square foot times the appropriate zip code based index. For the  
30 purpose of implementing this section, the value per square foot  
31 effective July 1, 2016, must be set so that the weighted average FRV  
32 [fair rental value] rate is not less than ten dollars and eighty  
33 cents ppd [per patient day]. The capital component rate allocations  
34 calculated in accordance with this section must be adjusted to the  
35 extent necessary to comply with RCW 74.46.421.

36 (e) The average age is the actual facility age reduced for  
37 significant renovations. Significant renovations are defined as those  
38 renovations that exceed two thousand dollars per bed in a calendar  
39 year as reported on the annual cost report submitted in accordance  
40 with this chapter. For the rate beginning July 1, 2016, the



1 department shall use renovation data back to 1994 as submitted on  
2 facility cost reports. Beginning July 1, 2016, facility ages must be  
3 reduced in future years if the value of the renovation completed in  
4 any year exceeds two thousand dollars times the number of licensed  
5 beds. The cost of the renovation must be divided by the accumulated  
6 depreciation per bed in the year of the renovation to determine the  
7 equivalent number of new replacement beds. The new age for the  
8 facility is a weighted average with the replacement bed equivalents  
9 reflecting an age of zero and the existing licensed beds, minus the  
10 new bed equivalents, reflecting their age in the year of the  
11 renovation. At no time may the depreciated age be less than zero or  
12 greater than forty-four years.

13 (f) A nursing facility's capital component rate allocation must  
14 be rebased annually, effective July 1, 2016, in accordance with this  
15 section and this chapter.

16 (6) A quality incentive must be offered as a rate enhancement  
17 beginning July 1, 2016.

18 (a) An enhancement no larger than five percent and no less than  
19 one percent of the statewide average daily rate must be paid to  
20 facilities that meet or exceed the standard established for the  
21 quality incentive. All providers must have the opportunity to earn  
22 the full quality incentive payment.

23 (b) The quality incentive component must be determined by  
24 calculating an overall facility quality score composed of four to six  
25 quality measures. For fiscal year 2017 there shall be four quality  
26 measures, and for fiscal year 2018 there shall be six quality  
27 measures. Initially, the quality incentive component must be based on  
28 minimum data set quality measures for the percentage of long-stay  
29 residents who self-report moderate to severe pain, the percentage of  
30 high-risk long-stay residents with pressure ulcers, the percentage of  
31 long-stay residents experiencing one or more falls with major injury,  
32 and the percentage of long-stay residents with a urinary tract  
33 infection. Quality measures must be reviewed on an annual basis by a  
34 stakeholder work group established by the department. Upon review,  
35 quality measures may be added or changed. The department may risk  
36 adjust individual quality measures as it deems appropriate.

37 (c) The facility quality score must be point based, using at a  
38 minimum the facility's most recent available three-quarter average  
39 CMS [centers for medicare and medicaid services] quality data. Point  
40 thresholds for each quality measure must be established using the

1 corresponding statistical values for the quality measure (QM) point  
2 determinants of eighty QM points, sixty QM points, forty QM points,  
3 and twenty QM points, identified in the most recent available five-  
4 star quality rating system technical user's guide published by the  
5 center for medicare and medicaid services.

6 (d) Facilities meeting or exceeding the highest performance  
7 threshold (top level) for a quality measure receive twenty-five  
8 points. Facilities meeting the second highest performance threshold  
9 receive twenty points. Facilities meeting the third level of  
10 performance threshold receive fifteen points. Facilities in the  
11 bottom performance threshold level receive no points. Points from all  
12 quality measures must then be summed into a single aggregate quality  
13 score for each facility.

14 (e) Facilities receiving an aggregate quality score of eighty  
15 percent of the overall available total score or higher must be placed  
16 in the highest tier (tier V), facilities receiving an aggregate score  
17 of between seventy and seventy-nine percent of the overall available  
18 total score must be placed in the second highest tier (tier IV),  
19 facilities receiving an aggregate score of between sixty and sixty-  
20 nine percent of the overall available total score must be placed in  
21 the third highest tier (tier III), facilities receiving an aggregate  
22 score of between fifty and fifty-nine percent of the overall  
23 available total score must be placed in the fourth highest tier (tier  
24 II), and facilities receiving less than fifty percent of the overall  
25 available total score must be placed in the lowest tier (tier I).

26 (f) The tier system must be used to determine the amount of each  
27 facility's per patient day quality incentive component. The per  
28 patient day quality incentive component for tier IV is seventy-five  
29 percent of the per patient day quality incentive component for tier  
30 V, the per patient day quality incentive component for tier III is  
31 fifty percent of the per patient day quality incentive component for  
32 tier V, and the per patient day quality incentive component for tier  
33 II is twenty-five percent of the per patient day quality incentive  
34 component for tier V. Facilities in tier I receive no quality  
35 incentive component.

36 (g) Tier system payments must be set in a manner that ensures  
37 that the entire biennial appropriation for the quality incentive  
38 program is allocated.

39 (h) Facilities with insufficient three-quarter average CMS  
40 [centers for medicare and medicaid services] quality data must be

1 assigned to the tier corresponding to their five-star quality rating.  
2 Facilities with a five-star quality rating must be assigned to the  
3 highest tier (tier V) and facilities with a one-star quality rating  
4 must be assigned to the lowest tier (tier I). The use of a facility's  
5 five-star quality rating shall only occur in the case of insufficient  
6 CMS [centers for medicare and medicaid services] minimum data set  
7 information.

8 (i) The quality incentive rates must be adjusted semiannually on  
9 July 1 and January 1 of each year using, at a minimum, the most  
10 recent available three-quarter average CMS [centers for medicare and  
11 medicaid services] quality data.

12 (j) Beginning July 1, 2017, the percentage of short-stay  
13 residents who newly received an antipsychotic medication must be  
14 added as a quality measure. The department must determine the quality  
15 incentive thresholds for this quality measure in a manner consistent  
16 with those outlined in (b) through (h) of this subsection using the  
17 centers for medicare and medicaid services quality data.

18 (k) Beginning July 1, 2017, the percentage of direct care staff  
19 turnover must be added as a quality measure using the centers for  
20 medicare and medicaid services' payroll-based journal and nursing  
21 home facility payroll data. Turnover is defined as an employee  
22 departure. The department must determine the quality incentive  
23 thresholds for this quality measure using data from the centers for  
24 medicare and medicaid services' payroll-based journal, unless such  
25 data is not available, in which case the department shall use direct  
26 care staffing turnover data from the most recent medicaid cost  
27 report.

28 (7) Reimbursement of the safety net assessment imposed by chapter  
29 74.48 RCW and paid in relation to medicaid residents must be  
30 continued.

31 (8) The direct care and indirect care components must be rebased  
32 in even-numbered years, beginning with rates paid on July 1, 2016. In  
33 addition, rates paid beginning on July 1, 2019, must be rebased on  
34 the 2017 calendar year cost report. Rates paid on July 1, 2016, must  
35 be based on the 2014 calendar year cost report. On a percentage  
36 basis, after rebasing, the department must confirm that the statewide  
37 average daily rate has increased at least as much as the average rate  
38 of inflation, as determined by the skilled nursing facility market  
39 basket index published by the centers for medicare and medicaid  
40 services, or a comparable index. If after rebasing, the percentage

1 increase to the statewide average daily rate is less than the average  
2 rate of inflation for the same time period, the department is  
3 authorized to increase rates by the difference between the percentage  
4 increase after rebasing and the average rate of inflation.

5 (9) The direct care component provided in subsection (3) of this  
6 section is subject to the reconciliation and settlement process  
7 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to  
8 rules established by the department, funds that are received through  
9 the reconciliation and settlement process provided in RCW  
10 74.46.022(6) must be used for technical assistance, specialized  
11 training, or an increase to the quality enhancement established in  
12 subsection (6) of this section. The legislature intends to review the  
13 utility of maintaining the reconciliation and settlement process  
14 under a price-based payment methodology, and may discontinue the  
15 reconciliation and settlement process after the 2017-2019 fiscal  
16 biennium.

17 (10) Compared to the rate in effect June 30, 2016, including all  
18 cost components and rate add-ons, no facility may receive a rate  
19 reduction of more than one percent on July 1, 2016, more than two  
20 percent on July 1, 2017, or more than five percent on July 1, 2018.  
21 To ensure that the appropriation for nursing homes remains cost  
22 neutral, the department is authorized to cap the rate increase for  
23 facilities in fiscal years 2017, 2018, and 2019.

24 **Sec. 976.** RCW 76.04.610 and 2018 c 299 s 912 are each amended to  
25 read as follows:

26 (1)(a) If any owner of forestland within a forest protection zone  
27 neglects or fails to provide adequate fire protection as required by  
28 RCW 76.04.600, the department shall provide such protection and shall  
29 annually impose the following assessments on each parcel of such  
30 land: (i) A flat fee assessment of seventeen dollars and fifty cents;  
31 and (ii) twenty-seven cents on each acre exceeding fifty acres.

32 (b) Assessors may, at their option, collect the assessment on tax  
33 exempt lands. If the assessor elects not to collect the assessment,  
34 the department may bill the landowner directly.

35 (2) An owner who has paid assessments on two or more parcels,  
36 each containing fewer than fifty acres and each within the same  
37 county, may obtain the following refund:

38 (a) If all the parcels together contain less than fifty acres,  
39 then the refund is equal to the flat fee assessments paid, reduced by

1 the total of (i) seventeen dollars and (ii) the total of the amounts  
2 retained by the county from such assessments under subsection (5) of  
3 this section.

4 (b) If all the parcels together contain fifty or more acres, then  
5 the refund is equal to the flat fee assessments paid, reduced by the  
6 total of (i) seventeen dollars, (ii) twenty-seven cents for each acre  
7 exceeding fifty acres, and (iii) the total of the amounts retained by  
8 the county from such assessments under subsection (5) of this  
9 section.

10 Applications for refunds shall be submitted to the department on  
11 a form prescribed by the department and in the same year in which the  
12 assessments were paid. The department may not provide refunds to  
13 applicants who do not provide verification that all assessments and  
14 property taxes on the property have been paid. Applications may be  
15 made by mail.

16 In addition to the procedures under this subsection, property  
17 owners with multiple parcels in a single county who qualify for a  
18 refund under this section may apply to the department on an  
19 application listing all the parcels owned in order to have the  
20 assessment computed on all parcels but billed to a single parcel.  
21 Property owners with the following number of parcels may apply to the  
22 department in the year indicated:

23	Year	Number of Parcels
24	2002	10 or more parcels
25	2003	8 or more parcels
26	2004 and thereafter	6 or more parcels

27 The department must compute the correct assessment and allocate  
28 one parcel in the county to use to collect the assessment. The county  
29 must then bill the forest fire protection assessment on that one  
30 allocated identified parcel. The landowner is responsible for  
31 notifying the department of any changes in parcel ownership.

32 (3) Beginning January 1, 1991, under the administration and at  
33 the discretion of the department up to two hundred thousand dollars  
34 per year of this assessment shall be used in support of those rural  
35 fire districts assisting the department in fire protection services  
36 on forestlands.

37 (4) For the purpose of this chapter, the department may divide  
38 the forestlands of the state, or any part thereof, into districts,

1 for fire protection and assessment purposes, may classify lands  
2 according to the character of timber prevailing, and the fire hazard  
3 existing, and place unprotected lands under the administration of the  
4 proper district. Amounts paid or contracted to be paid by the  
5 department for protection of forestlands from funds at its disposal  
6 shall be a lien upon the property protected, unless reimbursed by the  
7 owner within ten days after October 1st of the year in which they  
8 were incurred. The department shall be prepared to make statement  
9 thereof, upon request, to a forest owner whose own protection has not  
10 been previously approved as to its adequacy, the department shall  
11 report the same to the assessor of the county in which the property  
12 is situated. The assessor shall extend the amounts upon the tax rolls  
13 covering the property, and upon authorization from the department  
14 shall levy the forest protection assessment against the amounts of  
15 unimproved land as shown in each ownership on the county assessor's  
16 records. The assessor may then segregate on the records to provide  
17 that the improved land and improvements thereon carry the millage  
18 levy designed to support the rural fire protection districts as  
19 provided for in RCW 52.16.170.

20 (5) The amounts assessed shall be collected at the time, in the  
21 same manner, by the same procedure, and with the same penalties  
22 attached that general state and county taxes on the same property are  
23 collected, except that errors in assessments may be corrected at any  
24 time by the department certifying them to the treasurer of the county  
25 in which the land involved is situated. Assessments shall be known  
26 and designated as assessments of the year in which the amounts became  
27 reimbursable. Upon the collection of assessments the county treasurer  
28 shall place fifty cents of the total assessments paid on a parcel for  
29 fire protection into the county current expense fund to defray the  
30 costs of listing, billing, and collecting these assessments. The  
31 treasurer shall then transmit the balance to the department.  
32 Collections shall be applied against expenses incurred in carrying  
33 out the provisions of this section, including necessary and  
34 reasonable administrative costs incurred by the department in the  
35 enforcement of these provisions. The department may also expend sums  
36 collected from owners of forestlands or received from any other  
37 source for necessary administrative costs in connection with the  
38 enforcement of RCW 76.04.660. During the 2017-2019 and 2019-2021  
39 fiscal (~~biennium~~) biennia, the legislature may appropriate moneys

1 from the account for department of natural resources wildfire  
2 response and forest health activities.

3 (6) When land against which forest protection assessments are  
4 outstanding is acquired for delinquent taxes and sold at public  
5 auction, the state shall have a prior lien on the proceeds of sale  
6 over and above the amount necessary to satisfy the county's  
7 delinquent tax judgment. The county treasurer, in case the proceeds  
8 of sale exceed the amount of the delinquent tax judgment, shall  
9 immediately remit to the department the amount of the outstanding  
10 forest protection assessments.

11 (7) All nonfederal public bodies owning or administering  
12 forestland included in a forest protection zone shall pay the forest  
13 protection assessments provided in this section and the special  
14 forest fire suppression account assessments under RCW 76.04.630. The  
15 forest protection assessments and special forest fire suppression  
16 account assessments shall be payable by nonfederal public bodies from  
17 available funds within thirty days following receipt of the written  
18 notice from the department which is given after October 1st of the  
19 year in which the protection was provided. Unpaid assessments are not  
20 a lien against the nonfederal publicly owned land but shall  
21 constitute a debt by the nonfederal public body to the department and  
22 are subject to interest charges at the legal rate. ~~((During the  
23 2011-2013 fiscal biennium, the forest fire protection assessment  
24 account may be appropriated to The Evergreen State College for  
25 analysis and recommendations to improve the efficiency and  
26 effectiveness of the state's mechanisms for funding fire prevention  
27 and suppression activities.))~~

28 (8) A public body, having failed to previously pay the forest  
29 protection assessments required of it by this section, which fails to  
30 suppress a fire on or originating from forestlands owned or  
31 administered by it, is liable for the costs of suppression incurred  
32 by the department or its agent and is not entitled to reimbursement  
33 of costs incurred by the public body in the suppression activities.

34 (9) The department may adopt rules to implement this section,  
35 including, but not limited to, rules on levying and collecting forest  
36 protection assessments.

37 **Sec. 977.** RCW 77.12.203 and 2018 c 299 s 913 are each amended to  
38 read as follows:

1 (1) Except as provided in subsections (5), (6), and (7) of this  
2 section and notwithstanding RCW 84.36.010 or other statutes to the  
3 contrary, the director must pay by April 30th of each year on game  
4 lands, regardless of acreage, in each county, if requested by an  
5 election under RCW 77.12.201, an amount in lieu of real property  
6 taxes equal to that amount paid on similar parcels of open space land  
7 taxable under chapter 84.34 RCW or the greater of seventy cents per  
8 acre per year or the amount paid in 1984 plus an additional amount  
9 for control of noxious weeds equal to that which would be paid if  
10 such lands were privately owned. This amount may not be assessed or  
11 paid on department buildings, structures, facilities, game farms,  
12 fish hatcheries, water access sites, tidelands, or public fishing  
13 areas.

14 (2) "Game lands," as used in this section and RCW 77.12.201,  
15 means those tracts, regardless of acreage, owned in fee by the  
16 department and used for wildlife habitat and public recreational  
17 purposes. All lands purchased for wildlife habitat, public access, or  
18 recreation purposes with federal funds in the Snake River drainage  
19 basin are considered game lands regardless of acreage.

20 (3) This section does not apply to lands transferred after April  
21 23, 1990, to the department from other state agencies.

22 (4) The county must distribute the amount received under this  
23 section in lieu of real property taxes to all property taxing  
24 districts except the state in appropriate tax code areas the same way  
25 it would distribute local property taxes from private property. The  
26 county must distribute the amount received under this section for  
27 weed control to the appropriate weed district.

28 (5) For the 2013-2015 and 2015-2017 fiscal biennia, the director  
29 must pay by April 30th of each year on game lands in each county, if  
30 requested by an election under RCW 77.12.201, an amount in lieu of  
31 real property taxes and must be distributed as follows:

32	<b>County</b>	
33	Adams.....	1,909
34	Asotin.....	36,123
35	Chelan.....	24,757
36	Columbia.....	7,795
37	Ferry.....	6,781
38	Garfield.....	4,840



1	Grant.....	37,443
2	Kittitas.....	143,974
3	Klickitat.....	21,906
4	Lincoln.....	13,535
5	Okanogan.....	151,402
6	Pend Oreille.....	3,309
7	Yakima.....	126,225

8 These amounts may not be assessed or paid on department buildings,  
9 structures, facilities, game farms, fish hatcheries, water access  
10 sites, tidelands, or public fishing areas.

11 (6) For the 2017-2019 fiscal biennium, the director must pay by  
12 April 30th of each year on game lands in each county, if requested by  
13 an election under RCW 77.12.201, an amount in lieu of real property  
14 taxes and must be distributed as follows:

15	<b>County</b>	
16	Adams.....	1,909
17	Asotin.....	36,123
18	Chelan.....	39,858
19	Columbia.....	20,713
20	Ferry.....	22,798
21	Garfield.....	12,744
22	Grant.....	71,930
23	Kittitas.....	382,638
24	Klickitat.....	51,019
25	Lincoln.....	13,535
26	Okanogan.....	264,036
27	Pend Oreille.....	5,546
28	Yakima.....	186,056

29 These amounts may not be assessed or paid on department buildings,  
30 structures, facilities, game farms, fish hatcheries, water access  
31 sites, tidelands, or public fishing areas.

32 (7) During the 2019-21 biennium, the state treasurer must  
33 distribute the payments required under this section on behalf of the  
34 director.

1       **Sec. 978.** RCW 79.64.040 and 2017 3rd sp.s. c 1 s 985 and 2017 c  
2 248 s 5 are each reenacted and amended to read as follows:

3       (1) The board shall determine the amount deemed necessary in  
4 order to achieve the purposes of this chapter and shall provide by  
5 rule for the deduction of this amount from the moneys received from  
6 all leases, sales, contracts, licenses, permits, easements, and  
7 rights-of-way issued by the department and affecting state lands and  
8 aquatic lands, except as provided in RCW 79.64.130, provided that no  
9 deduction shall be made from the proceeds from agricultural college  
10 lands.

11       (2) Moneys received as deposits from successful bidders, advance  
12 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150  
13 prior to December 1, 1981, which have not been subjected to deduction  
14 under this section are not subject to deduction under this section.

15       (3) Except as otherwise provided in subsection (5) of this  
16 section, the deductions authorized under this section shall not  
17 exceed twenty-five percent of the moneys received by the department  
18 in connection with any one transaction pertaining to state lands and  
19 aquatic lands other than second-class tide and shore lands and the  
20 beds of navigable waters, and fifty percent of the moneys received by  
21 the department pertaining to second-class tide and shore lands and  
22 the beds of navigable waters.

23       (4) In the event that the department sells logs using the  
24 contract harvesting process described in RCW 79.15.500 through  
25 79.15.530, the moneys received subject to this section are the net  
26 proceeds from the contract harvesting sale.

27       (5) During the 2015-2017 (~~and~~), 2017-2019, and 2019-2021 fiscal  
28 biennia, the board may increase the twenty-five percent limitation up  
29 to thirty-two percent.

30       **Sec. 979.** RCW 79.64.110 and 2017 3rd sp.s. c 13 s 315, 2017 3rd  
31 sp.s. c 1 s 986, and 2017 c 248 s 6 are each reenacted and amended to  
32 read as follows:

33       (1) Any moneys derived from the lease of state forestlands or  
34 from the sale of valuable materials, oils, gases, coal, minerals, or  
35 fossils from those lands, except as provided in RCW 79.64.130, or the  
36 appraised value of these resources when transferred to a public  
37 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),  
38 must be distributed as follows:

1 (a) For state forestlands acquired through RCW 79.22.040 or by  
2 exchange for lands acquired through RCW 79.22.040:

3 (i) The expense incurred by the state for administration,  
4 reforestation, and protection, not to exceed twenty-five percent,  
5 which rate of percentage shall be determined by the board, must be  
6 returned to the forest development account created in RCW 79.64.100.  
7 During the (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal biennia,  
8 the board may increase the twenty-five percent limitation up to  
9 twenty-seven percent.

10 (ii) Any balance remaining must be paid to the county in which  
11 the land is located or, for counties participating in a land pool  
12 created under RCW 79.22.140, to each participating county  
13 proportionate to its contribution of asset value to the land pool as  
14 determined by the board. Payments made under this subsection are to  
15 be paid, distributed, and prorated, except as otherwise provided in  
16 this section, to the various funds in the same manner as general  
17 taxes are paid and distributed during the year of payment.

18 (iii) Any balance remaining, paid to a county with a population  
19 of less than sixteen thousand, must first be applied to the reduction  
20 of any indebtedness existing in the current expense fund of the  
21 county during the year of payment.

22 (iv) With regard to moneys remaining under this subsection  
23 (1)(a), within seven working days of receipt of these moneys, the  
24 department shall certify to the state treasurer the amounts to be  
25 distributed to the counties. The state treasurer shall distribute  
26 funds to the counties four times per month, with no more than ten  
27 days between each payment date.

28 (b) For state forestlands acquired through RCW 79.22.010 or by  
29 exchange for lands acquired through RCW 79.22.010, except as provided  
30 in RCW 79.64.120:

31 (i) Fifty percent shall be placed in the forest development  
32 account.

33 (ii) Fifty percent shall be prorated and distributed to the state  
34 general fund, to be dedicated for the benefit of the public schools,  
35 to the county in which the land is located or, for counties  
36 participating in a land pool created under RCW 79.22.140, to each  
37 participating county proportionate to its contribution of asset value  
38 to the land pool as determined by the board, and according to the  
39 relative proportions of tax levies of all taxing districts in the  
40 county. The portion to be distributed to the state general fund shall

1 be based on the regular school levy rate under RCW 84.52.065 (1) and  
2 (2) and the levy rate for any maintenance and operation special  
3 school levies. With regard to the portion to be distributed to the  
4 counties, the department shall certify to the state treasurer the  
5 amounts to be distributed within seven working days of receipt of the  
6 money. The state treasurer shall distribute funds to the counties  
7 four times per month, with no more than ten days between each payment  
8 date. The money distributed to the county must be paid, distributed,  
9 and prorated to the various other funds in the same manner as general  
10 taxes are paid and distributed during the year of payment.

11 (2) A school district may transfer amounts deposited in its debt  
12 service fund pursuant to this section into its capital projects fund  
13 as authorized in RCW 28A.320.330.

14 **Sec. 980.** RCW 79.105.150 and 2018 c 299 s 914 are each amended  
15 to read as follows:

16 (1) After deduction for management costs as provided in RCW  
17 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys  
18 received by the state from the sale or lease of state-owned aquatic  
19 lands and from the sale of valuable material from state-owned aquatic  
20 lands shall be deposited in the aquatic lands enhancement account  
21 which is hereby created in the state treasury. After appropriation,  
22 these funds shall be used solely for aquatic lands enhancement  
23 projects; for the purchase, improvement, or protection of aquatic  
24 lands for public purposes; for providing and improving access to the  
25 lands; and for volunteer cooperative fish and game projects. During  
26 the ~~((2013-2015, 2015-2017, and))~~ 2017-2019 and 2019-2021 fiscal  
27 biennia, the aquatic lands enhancement account may be used to support  
28 the shellfish program, the ballast water program, hatcheries, the  
29 Puget Sound toxic sampling program and steelhead mortality research  
30 at the department of fish and wildlife, the knotweed program at the  
31 department of agriculture, actions at the University of Washington  
32 for reducing ocean acidification, which may include the creation of a  
33 center on ocean acidification, the Puget SoundCorps program, and  
34 support of the marine resource advisory council and the Washington  
35 coastal marine advisory council. During the ~~((2013-2015 and))~~  
36 2017-2019 and 2019-2021 fiscal biennia, the legislature may transfer  
37 from the aquatic lands enhancement account to the geoduck aquaculture  
38 research account for research related to shellfish aquaculture.  
39 During the 2015-2017 fiscal biennium, the legislature may transfer

1 moneys from the aquatic lands enhancement account to the marine  
2 resources stewardship trust account.

3 (2) In providing grants for aquatic lands enhancement projects,  
4 the recreation and conservation funding board shall:

5 (a) Require grant recipients to incorporate the environmental  
6 benefits of the project into their grant applications;

7 (b) Utilize the statement of environmental benefits,  
8 consideration, except as provided in RCW 79.105.610, of whether the  
9 applicant is a Puget Sound partner, as defined in RCW 90.71.010,  
10 whether a project is referenced in the action agenda developed by the  
11 Puget Sound partnership under RCW 90.71.310, and except as otherwise  
12 provided in RCW 79.105.630, and effective one calendar year following  
13 the development and statewide availability of model evergreen  
14 community management plans and ordinances under RCW 35.105.050,  
15 whether the applicant is an entity that has been recognized, and what  
16 gradation of recognition was received, in the evergreen community  
17 recognition program created in RCW 35.105.030 in its prioritization  
18 and selection process; and

19 (c) Develop appropriate outcome-focused performance measures to  
20 be used both for management and performance assessment of the grants.

21 (3) To the extent possible, the department should coordinate its  
22 performance measure system with other natural resource-related  
23 agencies as defined in RCW 43.41.270.

24 (4) The department shall consult with affected interest groups in  
25 implementing this section.

26 (5) Any project designed to address the restoration of Puget  
27 Sound may be funded under this chapter only if the project is not in  
28 conflict with the action agenda developed by the Puget Sound  
29 partnership under RCW 90.71.310.

30 **Sec. 981.** RCW 79A.25.210 and 2017 3rd sp.s. c 1 s 997 are each  
31 amended to read as follows:

32 The firearms range account is hereby created in the state general  
33 fund. Moneys in the account shall be subject to legislative  
34 appropriation and shall be used for purchase and development of land,  
35 construction or improvement of range facilities, including fixed  
36 structure construction or remodeling, equipment purchase, safety or  
37 environmental improvements, noise abatement, and liability protection  
38 for public and nonprofit firearm range training and practice  
39 facilities.

1 Grant funds shall not be used for expendable shooting supplies,  
2 or normal operating expenses. In making grants, the board shall give  
3 priority to projects for noise abatement or safety improvement. Grant  
4 funds shall not supplant funds for other organization programs.

5 The funds will be available to nonprofit shooting organizations,  
6 school districts, and state, county, or local governments on a match  
7 basis. All entities receiving matching funds must be open on a  
8 regular basis and usable by law enforcement personnel or the general  
9 public who possess Washington concealed pistol licenses or Washington  
10 hunting licenses or who are enrolled in a firearm safety class.

11 Applicants for a grant from the firearms range account shall  
12 provide matching funds in either cash or in-kind contributions. The  
13 match must represent one dollar in value for each one dollar of the  
14 grant except that in the case of a grant for noise abatement or  
15 safety improvements the match must represent one dollar in value for  
16 each two dollars of the grant. In-kind contributions include but are  
17 not limited to labor, materials, and new property. Existing assets  
18 and existing development may not apply to the match.

19 Applicants other than school districts or local or state  
20 government must be registered as a nonprofit or not-for-profit  
21 organization with the Washington secretary of state. The  
22 organization's articles of incorporation must contain provisions for  
23 the organization's structure, officers, legal address, and registered  
24 agent.

25 Organizations requesting grants must provide the hours of range  
26 availability for public and law enforcement use. The fee structure  
27 will be submitted with the grant application.

28 Any nonprofit organization or agency accepting a grant under this  
29 program will be required to pay back the entire grant amount to the  
30 firearms range account if the use of the range facility is  
31 discontinued less than ten years after the grant is accepted.

32 Entities receiving grants must make the facilities for which  
33 grant funding is received open for hunter safety education classes  
34 and firearm safety classes on a regular basis for no fee.

35 Government units or school districts applying for grants must  
36 open their range facility on a regular basis for hunter safety  
37 education classes and firearm safety classes.

38 The board shall adopt rules to implement chapter 195, Laws of  
39 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and  
40 2019-2021 fiscal (~~(biennium)~~) biennia, expenditures from the firearms

1 range account may be used to implement chapter 74, Laws of 2017 (SHB  
2 1100) (concealed pistol licenses) and chapter 282, Laws of 2017 (SB  
3 5268) (concealed pistol license notices).

4 **Sec. 982.** RCW 82.14.310 and 2013 2nd sp.s. c 4 s 1004 are each  
5 amended to read as follows:

6 (1) The county criminal justice assistance account is created in  
7 the state treasury. Beginning in fiscal year 2000, the state  
8 treasurer must transfer into the county criminal justice assistance  
9 account from the general fund the sum of twenty-three million two  
10 hundred thousand dollars divided into four equal deposits occurring  
11 on July 1, October 1, January 1, and April 1. For each fiscal year  
12 thereafter, the state treasurer must increase the total transfer by  
13 the fiscal growth factor, as defined in RCW 43.135.025, forecast for  
14 that fiscal year by the office of financial management in November of  
15 the preceding year.

16 (2) The moneys deposited in the county criminal justice  
17 assistance account for distribution under this section, less any  
18 moneys appropriated for purposes under subsections (4) and (5) of  
19 this section, must be distributed at such times as distributions are  
20 made under RCW 82.44.150 and on the relative basis of each county's  
21 funding factor as determined under this subsection.

22 (a) A county's funding factor is the sum of:

23 (i) The population of the county, divided by one thousand, and  
24 multiplied by two-tenths;

25 (ii) The crime rate of the county, multiplied by three-tenths;  
26 and

27 (iii) The annual number of criminal cases filed in the county  
28 superior court, for each one thousand in population, multiplied by  
29 five-tenths.

30 (b) Under this section and RCW 82.14.320 and 82.14.330:

31 (i) The population of the county or city is as last determined by  
32 the office of financial management;

33 (ii) The crime rate of the county or city is the annual  
34 occurrence of specified criminal offenses, as calculated in the most  
35 recent annual report on crime in Washington state as published by the  
36 Washington association of sheriffs and police chiefs, for each one  
37 thousand in population;

38 (iii) The annual number of criminal cases filed in the county  
39 superior court must be determined by the most recent annual report of

1 the courts of Washington, as published by the administrative office  
2 of the courts;

3 (iv) Distributions and eligibility for distributions in the  
4 1989-1991 biennium must be based on 1988 figures for both the crime  
5 rate as described under (ii) of this subsection and the annual number  
6 of criminal cases that are filed as described under (iii) of this  
7 subsection. Future distributions must be based on the most recent  
8 figures for both the crime rate as described under (ii) of this  
9 subsection and the annual number of criminal cases that are filed as  
10 described under (iii) of this subsection.

11 (3) Moneys distributed under this section must be expended  
12 exclusively for criminal justice purposes and may not be used to  
13 replace or supplant existing funding. Criminal justice purposes are  
14 defined as activities that substantially assist the criminal justice  
15 system, which may include circumstances where ancillary benefit to  
16 the civil or juvenile justice system occurs, and which includes (a)  
17 domestic violence services such as those provided by domestic  
18 violence programs, community advocates, and legal advocates, as  
19 defined in RCW 70.123.020, and (b) during the 2001-2003 fiscal  
20 biennium, juvenile dispositional hearings relating to petitions for  
21 at-risk youth, truancy, and children in need of services. Existing  
22 funding for purposes of this subsection is defined as calendar year  
23 1989 actual operating expenditures for criminal justice purposes.  
24 Calendar year 1989 actual operating expenditures for criminal justice  
25 purposes exclude the following: Expenditures for extraordinary events  
26 not likely to reoccur, changes in contract provisions for criminal  
27 justice services, beyond the control of the local jurisdiction  
28 receiving the services, and major nonrecurring capital expenditures.

29 (4) Not more than five percent of the funds deposited to the  
30 county criminal justice assistance account may be available for  
31 appropriations for enhancements to the state patrol crime laboratory  
32 system and the continuing costs related to these enhancements. Funds  
33 appropriated from this account for such enhancements may not supplant  
34 existing funds from the state general fund.

35 ~~(5) ((During the 2011-2013 fiscal biennium, the amount that would~~  
36 ~~otherwise be transferred into the county criminal justice assistance~~  
37 ~~account from the general fund under subsection (1) of this section~~  
38 ~~must be reduced by 3.4 percent.~~

39 ~~(6) During the 2013-2015 fiscal biennium, for the purposes of~~  
40 ~~substance abuse and other programs for offenders, the legislature may~~



1 ~~appropriate from the county criminal justice assistance account such~~  
2 ~~amounts as are in excess of the amounts necessary to fully meet the~~  
3 ~~state's obligations to the counties and to the Washington state~~  
4 ~~patrol. Excess amounts in this account are not the result of~~  
5 ~~subsection (5) of this section.)~~ During the 2019-2021 fiscal  
6 biennium, the sum of three hundred and six dollars may be used for  
7 the Washington state patrol to provide investigative assistance and  
8 report services to assist local law enforcement agencies to prosecute  
9 criminals. It is the intent of the legislature that this policy will  
10 be continued in subsequent fiscal biennia.

11 **Sec. 983.** RCW 82.19.040 and 2017 3rd sp.s. c 1 s 990 are each  
12 amended to read as follows:

13 (1) To the extent applicable, all of the definitions of chapter  
14 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the  
15 tax imposed in this chapter.

16 (2) Beginning June 30, 2019, taxes collected under this chapter  
17 shall be deposited in the waste reduction, recycling, and litter  
18 control account under RCW 70.93.180, except that until June 30, 2021,  
19 two million five hundred thousand dollars per fiscal year must be  
20 deposited in equal monthly amounts in the state parks renewal and  
21 stewardship account, with the remainder deposited in the waste  
22 reduction, recycling, and litter control account. It is the intent of  
23 the legislature to continue this policy in the ensuing biennium.

24 **Sec. 984.** RCW 86.26.007 and 2018 c 299 s 917 are each amended to  
25 read as follows:

26 The flood control assistance account is hereby established in the  
27 state treasury. At the beginning of the 2005-2007 fiscal biennium,  
28 the state treasurer shall transfer three million dollars from the  
29 general fund to the flood control assistance account. Each biennium  
30 thereafter the state treasurer shall transfer four million dollars  
31 from the general fund to the flood control assistance account(~~(7~~  
32 ~~except that during the 2011-2013 fiscal biennium, the state treasurer~~  
33 ~~shall transfer one million dollars from the general fund to the flood~~  
34 ~~control assistance account)). Moneys in the flood control assistance~~  
35 account may be spent only after appropriation for purposes specified  
36 under this chapter. (~~During the 2013-2015 fiscal biennium and the~~  
37 ~~2015-2017 fiscal biennium, the legislature may transfer from the~~  
38 ~~flood control assistance account to the state general fund such~~

1 ~~amounts as reflect the excess fund balance of the account.)~~ During  
2 the 2017-2019 and 2019-2021 fiscal (~~biennium~~) biennia, the  
3 legislature may appropriate moneys from the account for the purposes  
4 specified under chapter 90.94 RCW.

5 **Sec. 985.** RCW 90.50A.090 and 2013 c 96 s 2 are each amended to  
6 read as follows:

7 (1) The water pollution control revolving administration account  
8 is created in the state treasury. All receipts from charges  
9 authorized in this section must be deposited in the account. Moneys  
10 in the account may be spent only after appropriation. Expenditures  
11 from the account may be used only in a manner consistent with this  
12 section.

13 (2) The department is authorized to assess administration charges  
14 as a portion of the debt service for loans issued under the water  
15 pollution control revolving fund created in RCW 90.50A.020. The sole  
16 purpose of assessing administration charges is to predictably and  
17 adequately fund the department's costs of administering the water  
18 pollution control revolving fund loan program, as identified in  
19 subsection (5) of this section. The department must assess  
20 administration charges on each water pollution control revolving fund  
21 loan at the point the loan enters repayment status, after July 28,  
22 2013, and rule changes are adopted to implement the administration  
23 charge. Loans that are at an interest rate below the established  
24 administration charge rate are exempt from the administration charge.

25 (3) The water pollution control revolving administration account  
26 consists of:

27 (a) Any administration charge levied by the department in  
28 conjunction with administration of the water pollution control  
29 revolving fund; and

30 (b) Any other revenues derived from gifts, grants, or bequests  
31 pledged to the state for the purpose of administering the water  
32 pollution control revolving fund.

33 (4) The state treasurer may invest and reinvest moneys in the  
34 water pollution control revolving administration account in the  
35 manner provided by law. All earnings from such investment and  
36 reinvestment must be credited to the water pollution control  
37 revolving administration account.

1 (5) Moneys in the water pollution control revolving  
2 administration account are to be used for the following water  
3 pollution (~~(control)~~) control revolving fund loan program costs:

4 (a) Administration costs associated with conducting application  
5 processes, managing contracts, collecting loan repayments, managing  
6 the revolving fund, providing technical assistance, and meeting state  
7 and federal reporting requirements; and

8 (b) Information and data system costs associated with loan  
9 tracking and fund management.

10 (6) Each biennium, the department may spend from the water  
11 pollution control revolving administration account an amount no  
12 greater than four percent of the water pollution control revolving  
13 fund new capital appropriation.

14 (7) For its 2017-2019 biennial operating budget submittal, and  
15 every biennium thereafter, the department must compare the projected  
16 water pollution control revolving administration account balance and  
17 the projected administration charge income with projected program  
18 costs, including an adequate working capital reserve as defined by  
19 the office of financial management. In its submittal to the office of  
20 financial management, the department may:

21 (a) Find that the projected administration charge income is  
22 inadequate to fund the cost of administering the program, and that  
23 the rate of the charge must be increased. However, the administration  
24 charge may never exceed one percent on the declining principal loan  
25 balance;

26 (b) Find that the projected administration charge income exceeds  
27 what is needed to fund the cost of administering the program, and  
28 that the rate of the charge must be decreased;

29 (c) Find that there is an excess balance in the revolving  
30 administration account, and that the excess must be transferred to  
31 the water pollution control revolving fund to be used for loans; or

32 (d) Find that there is no need for any rate adjustments or  
33 balance transfers.

34 (8) At the point where the water pollution control revolving  
35 administration account adequately covers the program administration  
36 costs, the department may no longer use the federal administration  
37 allowance. If a federal capitalization grant is awarded after that  
38 point, all federal capitalization dollars must be used for making  
39 loans.

1 (9) By December 1, 2018, the department must submit to the  
2 appropriate legislative fiscal committees a report on implementation  
3 of the administration charge, including information on: The amount of  
4 income the administration charge has produced since its inception;  
5 the uses and adequacy of the income for administrative costs; any  
6 excess balances that have been transferred to the water pollution  
7 control revolving fund; and any additional sources that the  
8 department is using for program administration.

9 (10) During the 2019-2021 fiscal biennium, the legislature may  
10 direct the state treasurer to make transfers of moneys in the water  
11 pollution control revolving administration account to the water  
12 pollution control revolving account.

13 **Sec. 986.** RCW 90.56.500 and 2018 c 299 s 918 are each amended to  
14 read as follows:

15 (1) The state oil spill response account is created in the state  
16 treasury. All receipts from RCW 82.23B.020(1) shall be deposited in  
17 the account. All costs reimbursed to the state by a responsible party  
18 or any other person for responding to a spill of oil shall also be  
19 deposited in the account. Moneys in the account shall be spent only  
20 after appropriation. The account is subject to allotment procedures  
21 under chapter 43.88 RCW.

22 (2) (a) The account shall be used exclusively to pay for:

23 (i) The costs associated with the response to spills or imminent  
24 threats of spills of crude oil or petroleum products into the waters  
25 of the state; and

26 (ii) The costs associated with the department's use of an  
27 emergency response towing vessel.

28 ~~(b) ((During the 2015-2017 biennium, the legislature may transfer~~  
29 ~~up to two million two hundred twenty-five thousand dollars from the~~  
30 ~~account to the oil spill prevention account created in RCW 90.56.510.~~

31 ~~(e))~~ During the 2017-2019 fiscal biennium, the legislature may  
32 transfer up to four million seven hundred twenty-one thousand dollars  
33 from the account to the oil spill prevention account created in RCW  
34 90.56.510.

35 (c) During the 2019-2021 fiscal biennium, the legislature may  
36 transfer up to one million forty thousand dollars from the account to  
37 the oil spill prevention account created in RCW 90.56.510.

1 (3) Payment of response costs under subsection (2)(a)(i) of this  
2 section shall be limited to spills which the director has determined  
3 are likely to exceed one thousand dollars.

4 (4) Before expending moneys from the account, but without  
5 delaying response activities, the director shall make reasonable  
6 efforts to obtain funding for response costs under subsection (2) of  
7 this section from the person responsible for the spill and from other  
8 sources, including the federal government.

9 (5) Reimbursement for response costs from this account shall be  
10 allowed only for costs which are not covered by funds appropriated to  
11 the agencies responsible for response activities. Costs associated  
12 with the response to spills of crude oil or petroleum products shall  
13 include:

14 (a) Natural resource damage assessment and related activities;

15 (b) Spill related response, containment, wildlife rescue,  
16 cleanup, disposal, and associated costs;

17 (c) Interagency coordination and public information related to a  
18 response; and

19 (d) Appropriate travel, goods and services, contracts, and  
20 equipment.

21 NEW SECTION. **Sec. 987.** (1)(a) A behavioral health recovery  
22 system transformation task force is established, with members as  
23 provided in this subsection.

24 (i) The president of the senate shall appoint two members from  
25 each of the two largest caucuses of the senate.

26 (ii) The speaker of the house of representatives shall appoint  
27 two members from each of the two largest caucuses of the house of  
28 representatives.

29 (iii) The governor shall appoint four members, representing the  
30 following:

31 (A) The secretary of the department of social and health services  
32 or a designee;

33 (B) The secretary of the department of health or a designee;

34 (C) The director of the health care authority or a designee; and

35 (D) A representative of the governor's office.

36 (b) The task force shall choose its cochairs from among its  
37 legislative membership. The legislative members must convene the  
38 initial meeting of the task force. All meetings of the task force

1 must be scheduled and conducted in accordance with the requirements  
2 of both the senate and the house of representatives.

3 (2) The task force shall receive updates, monitor, and make  
4 recommendations to the governor, the office of financial management,  
5 and the legislature with respect to:

6 (a) Patient and worker safety in the behavioral health system;

7 (b) Expanding the behavioral health workforce, including  
8 reviewing licensing standards and practice models;

9 (c) Best practices for the successful treatment of patients  
10 receiving long-term inpatient care, including practices related to  
11 admission to and discharge from the long-term involuntary inpatient  
12 treatment system;

13 (d) Fiscal and operational management of the state behavioral  
14 health system;

15 (e) The stability and transition to community-based behavioral  
16 health services; and

17 (f) Successful implementation of the *Trueblood et al. v.*  
18 *Department of Social and Health Services, et al.* settlement.

19 (3) Staff support for the task force must be provided by the  
20 senate committee services and the house of representatives office of  
21 program research.

22 (4) Legislative members of the task force are reimbursed for  
23 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
24 members are not entitled to be reimbursed for travel expenses if they  
25 are elected officials or are participating on behalf of an employer,  
26 governmental entity, or other organization. Any reimbursement for  
27 other nonlegislative members is subject to chapter 43.03 RCW.

28 (5) The expenses of the task force must be paid jointly by the  
29 senate and the house of representatives. Task force expenditures and  
30 meetings are subject to approval by the senate facilities and  
31 operations committee and the house of representatives executive rules  
32 committee, or their successor committees.

33 (6) The task force shall report its findings and recommendations  
34 to the governor and the appropriate committees of the legislature by  
35 December 1, 2020.

(End of part)

**PART X**  
**SUPPLEMENTAL**  
**GENERAL GOVERNMENT**

**Sec. 1001.** 2018 c 299 s 109 (uncodified) is amended to read as follows:

**FOR THE SUPREME COURT**

General Fund—State Appropriation (FY 2018)	\$7,712,000
General Fund—State Appropriation (FY 2019)	<del>(\$8,025,000)</del>
	<u>\$8,043,000</u>
Pension Funding Stabilization Account—State Appropriation	\$671,000
TOTAL APPROPRIATION	<del>(\$16,408,000)</del>
	<u>\$16,426,000</u>

**Sec. 1002.** 2018 c 299 s 112 (uncodified) is amended to read as follows:

**FOR THE COURT OF APPEALS**

General Fund—State Appropriation (FY 2018)	\$17,342,000
General Fund—State Appropriation (FY 2019)	<del>(\$18,066,000)</del>
	<u>\$18,176,000</u>
Pension Funding Stabilization Account—State Appropriation	\$1,477,000
TOTAL APPROPRIATION	<del>(\$36,885,000)</del>
	<u>\$36,995,000</u>

**Sec. 1003.** 2018 c 299 s 113 (uncodified) is amended to read as follows:

**FOR THE ADMINISTRATOR FOR THE COURTS**

General Fund—State Appropriation (FY 2018)	\$55,112,000
General Fund—State Appropriation (FY 2019)	<del>(\$58,597,000)</del>
	<u>\$59,856,000</u>
General Fund—Federal Appropriation	\$2,174,000
General Fund—Private/Local Appropriation	\$676,000
Judicial Information Systems Account—State Appropriation	\$61,089,000
Judicial Stabilization Trust Account—State Appropriation	\$6,691,000
Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$4,580,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$188,919,000</del> ))
3		<u>\$190,178,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The distributions made under this subsection and  
7 distributions from the county criminal justice assistance account  
8 made pursuant to section 801 of this act constitute appropriate  
9 reimbursement for costs for any new programs or increased level of  
10 service for purposes of RCW 43.135.060.

11 (2) \$1,399,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$1,399,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for school districts for  
14 petitions to juvenile court for truant students as provided in RCW  
15 28A.225.030 and 28A.225.035. The administrator for the courts shall  
16 develop an interagency agreement with the superintendent of public  
17 instruction to allocate the funding provided in this subsection.  
18 Allocation of this money to school districts shall be based on the  
19 number of petitions filed. This funding includes amounts school  
20 districts may expend on the cost of serving petitions filed under RCW  
21 28A.225.030 by certified mail or by personal service or for the  
22 performance of service of process for any hearing associated with RCW  
23 28A.225.030.

24 (3)(a) \$7,313,000 of the general fund—state appropriation for  
25 fiscal year 2018 and \$7,313,000 of the general fund—state  
26 appropriation for fiscal year 2019 are provided solely for  
27 distribution to county juvenile court administrators to fund the  
28 costs of processing truancy, children in need of services, and at-  
29 risk youth petitions. The administrator for the courts, in  
30 conjunction with the juvenile court administrators, shall develop an  
31 equitable funding distribution formula. The formula shall neither  
32 reward counties with higher than average per-petition processing  
33 costs nor shall it penalize counties with lower than average per-  
34 petition processing costs.

35 (b) Each fiscal year during the 2017-2019 fiscal biennium, each  
36 county shall report the number of petitions processed and the total  
37 actual costs of processing truancy, children in need of services, and  
38 at-risk youth petitions. Counties shall submit the reports to the  
39 administrator for the courts no later than 45 days after the end of



1 the fiscal year. The administrator for the courts shall  
2 electronically transmit this information to the chairs and ranking  
3 minority members of the house of representatives and senate fiscal  
4 committees no later than 60 days after a fiscal year ends. These  
5 reports are deemed informational in nature and are not for the  
6 purpose of distributing funds.

7 (4) \$12,000,000 of the judicial information systems account—state  
8 appropriation is provided solely for the continued implementation of  
9 the superior courts case management system. Of the amount  
10 appropriated, \$8,300,000 is provided solely for expenditures in  
11 fiscal year 2018. The remaining appropriation of \$3,700,000 is  
12 provided solely for expenditures in fiscal year 2019 and shall lapse  
13 and remain unexpended if the superior court case management system is  
14 not live and fully functional in Cowlitz, Grays Harbor, Klickitat,  
15 Mason, Pacific, and Skamania counties by July 1, 2017, and Clallum,  
16 Jefferson, Kitsap, Skagit, and Whatcom counties by January 1, 2018.

17 (5) \$4,339,000 of the judicial information systems account—state  
18 appropriation is provided solely for the information network hub  
19 project.

20 (6)(a) \$10,390,000 of the judicial information systems account—  
21 state appropriation is provided solely for other judicial branch  
22 information technology projects, including:

- 23 (i) The superior court case management system;
- 24 (ii) The courts of limited jurisdiction case management system;
- 25 (iii) The appellate court case management system; and
- 26 (iv) Support staff for information technology projects.

27 (b) Expenditures from the judicial information systems account  
28 shall not exceed available resources. The office must coordinate with  
29 the steering committee for the superior court case management system  
30 and the steering committee for the courts of limited jurisdiction  
31 case management system to prioritize expenditures for judicial branch  
32 information technology projects. For any competitive procurement  
33 using amounts appropriated, the office of the chief information  
34 officer must review the qualifications and proposed work plan of the  
35 apparently successful bidder prior to final selection and review the  
36 proposed vendor contract prior to its execution. The office shall not  
37 enter into any contract using appropriated amounts that would cause  
38 total information technology expenditures to exceed projected

1 resources in the judicial information systems account in the  
2 2019-2021 fiscal biennium.

3 (7) \$811,000 of the general fund—state appropriation for fiscal  
4 year 2018 ~~((is))~~ and \$1,094,000 of the general fund—state  
5 appropriation for fiscal year 2019 are provided solely for the  
6 statewide fiscal impact on Thurston county courts. ~~((The~~  
7 ~~administrative office of the courts must collaborate with Thurston~~  
8 ~~county to create a new fee formula that accurately represents the~~  
9 ~~state's impact on Thurston county courts.))~~

10 (8) \$53,000 of the general fund—state appropriation for fiscal  
11 year 2018 is provided solely for implementation of chapter 272, Laws  
12 of 2017 (E2SHB 1163) (domestic violence).

13 (9) \$61,000 of the general fund—state appropriation for fiscal  
14 year 2018 and \$58,000 of the general fund—state appropriation for  
15 fiscal year 2019 are provided solely for implementation of chapter  
16 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

17 (10) \$120,000 of the general fund—state appropriation for fiscal  
18 year 2019 is provided solely for staff to support the superior court  
19 judges association as provided in the agreement between the  
20 association and the office.

21 (11) \$2,265,000 of the judicial information systems account—state  
22 appropriation is provided solely for replacement of computer  
23 equipment, including servers, routers, and storage system upgrades.

24 (12) \$602,000 of the general fund—state appropriation for fiscal  
25 year 2019 is provided solely for state costs for the implementation  
26 of Engrossed Second Substitute House Bill No. 1783 (legal financial  
27 obligations). If the bill is not enacted by June 30, 2018, the amount  
28 provided in this subsection shall lapse.

29 (13) \$1,900,000 of the general fund—state appropriation for  
30 fiscal year 2019 is provided solely for grants to counties and cities  
31 for the impacts from Engrossed Second Substitute House Bill No. 1783  
32 (legal financial obligations). Funding must be divided equally  
33 between counties and cities and distributed as grants to mitigate  
34 demonstrated costs and revenue losses from the legislation. It is the  
35 legislature's intent that grants will continue only through the  
36 2019-2021 fiscal biennium as follows: (a) Funding in fiscal year 2020  
37 must be distributed in the same proportion and basis as fiscal year  
38 2019; and (b) funding for fiscal year 2021 must be divided eighty-  
39 five percent to counties and fifteen percent to cities and

1 distributed based on demonstrated revenue losses from the  
2 legislation. If the bill is not enacted by June 30, 2018, the amount  
3 provided in this subsection shall lapse.

4 **Sec. 1004.** 2018 c 299 s 115 (uncodified) is amended to read as  
5 follows:

6 **FOR THE OFFICE OF CIVIL LEGAL AID**

7	General Fund—State Appropriation (FY 2018) . . . . .	\$14,833,000
8	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$17,230,000)</del>
9		<u>\$17,405,000</u>
10	Judicial Stabilization Trust Account—State	
11	Appropriation . . . . .	\$1,463,000
12	Pension Funding Stabilization Account—State	
13	Appropriation . . . . .	\$44,000
14	TOTAL APPROPRIATION . . . . .	<del>(\$33,570,000)</del>
15		<u>\$33,745,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) An amount not to exceed \$40,000 of the general fund—state  
19 appropriation for fiscal year 2018 and an amount not to exceed  
20 \$40,000 of the general fund—state appropriation for fiscal year 2019  
21 may be used to provide telephonic legal advice and assistance to  
22 otherwise eligible persons who are sixty years of age or older on  
23 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
24 household income or asset level.

25 (2) \$1,075,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$2,600,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for the office to partially  
28 implement the civil legal aid reinvestment plan.

29 (3) \$338,000 of the general fund—state appropriation for fiscal  
30 year 2019 is provided solely for the addition of five contract  
31 attorneys beginning January 1, 2019, to further implement the civil  
32 legal aid reinvestment plan.

33 (4) \$300,000 of the general fund—state appropriation for fiscal  
34 year 2019 is provided solely for the office to automate, deploy, and  
35 host a plain language family law forms document assembly system.

36 (5) \$125,000 of the general fund—state appropriation for fiscal  
37 year 2019 is provided solely for a contract with the international  
38 families justice coalition to expand private capacity to provide

1 legal services for indigent foreign nationals in contested domestic  
2 relations and family law cases. Moneys may not be expended from this  
3 appropriation for private legal representation of clients in domestic  
4 relations and family law cases.

5 **Sec. 1005.** 2018 c 299 s 118 (uncodified) is amended to read as  
6 follows:

7 **FOR THE PUBLIC DISCLOSURE COMMISSION**

8	General Fund—State Appropriation (FY 2018) . . . . .	\$2,697,000
9	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$3,965,000)</del>
10		<u>\$4,854,000</u>
11	<u>Public Disclosure Transparency Account—State</u>	
12	<u>Appropriation . . . . .</u>	<u>\$22,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation . . . . .	\$260,000
15	TOTAL APPROPRIATION . . . . .	<del>(\$6,922,000)</del>
16		<u>\$7,833,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$37,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for modernizing and migrating the public  
21 disclosure commission's business applications from an agency-based  
22 data center to the state data center or a cloud environment.

23 (2) \$875,000 of the general fund—state appropriation for fiscal  
24 year 2019 is provided solely for the implementation of Engrossed  
25 Substitute House Bill No. 2938 (campaign finance). If the bill is not  
26 enacted by June 30, 2018, the amount provided in this subsection  
27 shall lapse.

28 **Sec. 1006.** 2018 c 299 s 119 (uncodified) is amended to read as  
29 follows:

30 **FOR THE SECRETARY OF STATE**

31	General Fund—State Appropriation (FY 2018) . . . . .	\$15,708,000
32	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$13,742,000)</del>
33		<u>\$14,640,000</u>
34	General Fund—Federal Appropriation . . . . .	\$7,793,000
35	Public Records Efficiency, Preservation, and Access	
36	Account—State Appropriation . . . . .	\$9,219,000
37	Charitable Organization Education Account—State	

1	Appropriation. . . . .	\$673,000
2	Local Government Archives Account—State	
3	Appropriation. . . . .	\$10,942,000
4	Election Account—Federal Appropriation. . . . .	\$4,387,000
5	Washington State Heritage Center Account—State	
6	Appropriation. . . . .	\$10,626,000
7	Pension Funding Stabilization Account—State	
8	Appropriation. . . . .	\$959,000
9	TOTAL APPROPRIATION. . . . .	<del>(((\$74,049,000))</del>
10		<u>\$74,947,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$3,301,000 of the general fund—state appropriation for fiscal  
14 year 2018 is provided solely to reimburse counties for the state's  
15 share of primary and general election costs and the costs of  
16 conducting mandatory recounts on state measures. Counties shall be  
17 reimbursed only for those odd-year election costs that the secretary  
18 of state validates as eligible for reimbursement.

19 (2) (a) \$2,932,000 of the general fund—state appropriation for  
20 fiscal year 2018 and \$3,011,000 of the general fund—state  
21 appropriation for fiscal year 2019 are provided solely for  
22 contracting with a nonprofit organization to produce gavel-to-gavel  
23 television coverage of state government deliberations and other  
24 events of statewide significance during the 2017-2019 fiscal  
25 biennium. The funding level for each year of the contract shall be  
26 based on the amount provided in this subsection. The nonprofit  
27 organization shall be required to raise contributions or commitments  
28 to make contributions, in cash or in kind, in an amount equal to  
29 forty percent of the state contribution. The office of the secretary  
30 of state may make full or partial payment once all criteria in this  
31 subsection have been satisfactorily documented.

32 (b) The legislature finds that the commitment of on-going funding  
33 is necessary to ensure continuous, autonomous, and independent  
34 coverage of public affairs. For that purpose, the secretary of state  
35 shall enter into a contract with the nonprofit organization to  
36 provide public affairs coverage.

37 (c) The nonprofit organization shall prepare an annual  
38 independent audit, an annual financial statement, and an annual

1 report, including benchmarks that measure the success of the  
2 nonprofit organization in meeting the intent of the program.

3 (d) No portion of any amounts disbursed pursuant to this  
4 subsection may be used, directly or indirectly, for any of the  
5 following purposes:

6 (i) Attempting to influence the passage or defeat of any  
7 legislation by the legislature of the state of Washington, by any  
8 county, city, town, or other political subdivision of the state of  
9 Washington, or by the congress, or the adoption or rejection of any  
10 rule, standard, rate, or other legislative enactment of any state  
11 agency;

12 (ii) Making contributions reportable under chapter 42.17 RCW; or

13 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
14 lodging, meals, or entertainment to a public officer or employee.

15 (3) Any reductions to funding for the Washington talking book and  
16 Braille library may not exceed in proportion any reductions taken to  
17 the funding for the library as a whole.

18 (4) \$15,000 of the general fund—state appropriation for fiscal  
19 year 2018, \$15,000 of the general fund—state appropriation for fiscal  
20 year 2019, \$4,000 of the public records efficiency, preservation and  
21 access account, and \$2,253,000 of the local government archives  
22 account appropriation are provided solely for the implementation of  
23 chapter 303, Laws of 2017 (ESHB 1594) (public records  
24 administration).

25 (5) The office of the secretary of state will enter into an  
26 agreement with the office of the attorney general to reimburse costs  
27 associated with the requirements of chapter 303, Laws of 2017.

28 (6) \$35,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$39,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for humanities Washington  
31 speaker's bureau community conversations to expand programming in  
32 underserved areas of the state.

33 (7) \$285,000 of the general fund—state appropriation for fiscal  
34 year 2019 is provided solely for implementation of House Bill No.  
35 2406 (election security practices). If the bill is not enacted by  
36 June 30, 2018, the amount provided in this subsection shall lapse.

37 (8) \$600,000 of the general fund—state appropriation for fiscal  
38 year 2019 is provided solely to reimburse King county for the cost of

1 prepaid postage on return envelopes for 2018 primary and general  
2 election ballots.

3 **Sec. 1007.** 2018 c 299 s 121 (uncodified) is amended to read as  
4 follows:

5 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

6	General Fund—State Appropriation (FY 2018). . . . .	\$243,000
7	General Fund—State Appropriation (FY 2019). . . . .	<del>(\$252,000)</del>
8		<u>\$265,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation. . . . .	\$26,000
11	TOTAL APPROPRIATION. . . . .	<del>(\$521,000)</del>
12		<u>\$534,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations: \$3,000 of the general fund—state  
15 appropriation for fiscal year 2018 and \$3,000 of the general fund—  
16 state appropriation for fiscal year 2019 are provided to the  
17 commission on Asian Pacific American affairs to support the Ruth Woo  
18 fellow. Funding will provide financial support for the Ruth Woo  
19 fellow participating in the governor's leadership academy, a ten-week  
20 summer internship program administered by the office of the governor.  
21 Funding is provided for, but not limited to, living expenses and  
22 travel costs.

23 **Sec. 1008.** 2018 c 299 s 123 (uncodified) is amended to read as  
24 follows:

25 **FOR THE STATE AUDITOR**

26	General Fund—State Appropriation (FY 2018). . . . .	\$28,000
27	General Fund—State Appropriation (FY 2019). . . . .	\$32,000
28	State Auditing Services Revolving Account—State	
29	Appropriation. . . . .	\$10,906,000
30	Performance Audit of Government Account—State	
31	Appropriation. . . . .	\$3,017,000
32	TOTAL APPROPRIATION. . . . .	\$13,983,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$774,000 of the performance audit of government account—state  
36 appropriation is provided solely for the state auditor's office to

1 conduct a performance audit of the department of health focused on  
2 the fee setting for each health profession licensed by the  
3 department. The performance audit must include, but is not limited  
4 to:

5 (a) A review of each health profession's process for setting  
6 application, licensure, renewal, examination, and indirect fees;

7 (b) A review of the costs of running each health profession  
8 program or board;

9 (c) An analysis of how any moneys collected as indirect charges  
10 levied on a health profession are used by the department; and

11 (d) A review of any department policies or procedures that have  
12 been adopted in an attempt to reduce the fee levels of any of the  
13 health professions.

14 (e) A final report of the performance audit must be submitted to  
15 the appropriate legislative policy and fiscal committees by December  
16 1, 2018.

17 (2) \$1,585,000 of the performance audit of government account—  
18 state appropriation is provided solely for staff and related costs to  
19 verify the accuracy of reported school district data submitted for  
20 state funding purposes; conduct school district program audits of  
21 state-funded public school programs; establish the specific amount of  
22 state funding adjustments whenever audit exceptions occur and the  
23 amount is not firmly established in the course of regular public  
24 school audits; and to assist the state special education safety net  
25 committee when requested.

26 (3) \$667,000 of the performance audits of government account—  
27 state appropriation is provided solely for the state auditor's office  
28 to conduct a performance audit of Washington charter public schools  
29 to satisfy the requirement to contract for an independent performance  
30 audit pursuant to RCW 28A.710.030(2). The final report of the  
31 performance audit must be submitted to the appropriate legislative  
32 policy committees by December 31, 2018. The audit must include ten  
33 schools currently in operation and, subject to the availability of  
34 data, must include, but is not limited to evaluating, the following  
35 operational and academic outcomes:

36 (a) Whether the charter school has a charter contract that  
37 includes performance provisions based on a performance framework that  
38 sets forth academic and operational performance indicators, measures,  
39 and metrics;



1 (b) Whether the charter school performance framework includes  
2 indicators, measures, and metrics for student academic proficiency,  
3 student academic growth, achievement gaps in both proficiency and  
4 growth between major student subgroups, attendance, recurrent  
5 enrollment from year to year, financial performance and  
6 sustainability, and charter school board compliance with applicable  
7 laws, rules and terms of the charter contract; and

8 (c) Whether the charter school performance framework includes a  
9 disaggregation of student performance data by major student  
10 subgroups, including gender, race and ethnicity, poverty status,  
11 special education status, English language learner status, and highly  
12 capable status.

13 (4) \$700,000 of the auditing services revolving account—state  
14 appropriation is provided solely for the state auditor's office to  
15 conduct ten additional program or agency audits.

16 **Sec. 1009.** 2018 c 299 s 124 (uncodified) is amended to read as  
17 follows:

18 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

19	General Fund—State Appropriation (FY 2018). . . . .	\$213,000
20	General Fund—State Appropriation (FY 2019). . . . .	<del>(\$217,000)</del>
21		<u>\$223,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation. . . . .	\$30,000
24	TOTAL APPROPRIATION. . . . .	<del>(\$460,000)</del>
25		<u>\$466,000</u>

26 **Sec. 1010.** 2018 c 299 s 125 (uncodified) is amended to read as  
27 follows:

28 **FOR THE ATTORNEY GENERAL**

29	General Fund—State Appropriation (FY 2018). . . . .	\$7,868,000
30	General Fund—State Appropriation (FY 2019). . . . .	\$8,300,000
31	General Fund—Federal Appropriation. . . . .	<del>(\$11,945,000)</del>
32		<u>\$13,247,000</u>
33	New Motor Vehicle Arbitration Account—State	
34	Appropriation. . . . .	\$1,143,000
35	Legal Services Revolving Account—State	
36	Appropriation. . . . .	<del>(\$251,030,000)</del>
37		<u>\$251,808,000</u>

1	Tobacco Prevention and Control Account—State	
2	Appropriation. . . . .	\$273,000
3	Medicaid Fraud Penalty Account—State Appropriation. . . . .	<del>(( \$3,511,000 ))</del>
4		<u>\$3,945,000</u>
5	Public Service Revolving Account—State	
6	Appropriation. . . . .	\$2,723,000
7	Child Rescue Fund—State Appropriation. . . . .	\$500,000
8	Local Government Archives Account—State Appropriation. . . . .	\$660,000
9	Pension Funding Stabilization Account—State	
10	Appropriation. . . . .	\$1,606,000
11	TOTAL APPROPRIATION. . . . .	<del>(( \$289,559,000 ))</del>
12		<u>\$292,073,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) The attorney general shall report each fiscal year on actual  
16 legal services expenditures and actual attorney staffing levels for  
17 each agency receiving legal services. The report shall be submitted  
18 to the office of financial management and the fiscal committees of  
19 the senate and house of representatives no later than ninety days  
20 after the end of each fiscal year. As part of its by agency report to  
21 the legislative fiscal committees and the office of financial  
22 management, the office of the attorney general shall include  
23 information detailing the agency's expenditures for its agency-wide  
24 overhead and a breakdown by division of division administration  
25 expenses.

26       (2) Prior to entering into any negotiated settlement of a claim  
27 against the state that exceeds five million dollars, the attorney  
28 general shall notify the director of financial management and the  
29 chairs of the senate committee on ways and means and the house of  
30 representatives committee on appropriations.

31       (3) The attorney general shall annually report to the fiscal  
32 committees of the legislature all new cy pres awards and settlements  
33 and all new accounts, disclosing their intended uses, balances, the  
34 nature of the claim or account, proposals, and intended timeframes  
35 for the expenditure of each amount. The report shall be distributed  
36 electronically and posted on the attorney general's web site. The  
37 report shall not be printed on paper or distributed physically.

38       (4) \$353,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$353,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for a grant to the Washington  
2 coalition of crime victim advocates to provide training,  
3 certification, and technical assistance for crime victim service  
4 center advocates.

5 (5) \$92,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$91,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for implementation of chapter  
8 163, Laws of 2017 (SHB 1055) (military members/pro bono).

9 (6) \$49,000 of the legal services revolving account—state  
10 appropriation is provided solely for implementation of chapter 268,  
11 Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

12 (7) \$276,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$259,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for implementation of chapter  
15 294, Laws of 2017 (SSB 5835) (health outcomes/pregnancy).

16 (8) \$22,000 of the legal services revolving account—state  
17 appropriation is provided solely for implementation of chapter 295,  
18 Laws of 2017 (SHB 1258) (first responders/disability).

19 (9) \$35,000 of the legal services revolving account—state  
20 appropriation is provided solely for implementation of chapter 249,  
21 Laws of 2017 (ESHB 1714) (nursing staffing/hospitals).

22 (10) \$361,000 of the legal services revolving account—state  
23 appropriation and \$660,000 of the local government archives account—  
24 state appropriation are provided solely for implementation of chapter  
25 303, Laws of 2017 (ESHB 1594) (public records administration).

26 (11) \$40,000 of the general fund—state appropriation for fiscal  
27 year 2018 is provided solely for the implementation of chapter 243,  
28 Laws of 2017 (HB 1352) (small business owners).

29 (12) \$67,000 of the legal services revolving account—state  
30 appropriation is provided solely for the implementation of chapter  
31 320, Laws of 2017 (SSB 5322) (dentists and third parties).

32 (13) \$11,000 of the legal services revolving account—state  
33 appropriation is provided solely for the implementation of chapter  
34 53, Laws of 2017 (2SHB 1120) (regulatory fairness act).

35 (14) \$26,000 of the legal services revolving account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Second Substitute House Bill No. 2578 (housing options). If the bill  
38 is not enacted by June 30, 2018, the amount provided in this  
39 subsection shall lapse.

1 (15) \$119,000 of the legal services revolving account—state  
2 appropriation is provided solely for implementation of chapter 1,  
3 Laws of 2018 (ESSB 6091).

4 (16) \$96,000 of the general fund—state appropriation for fiscal  
5 year 2019 is provided solely for implementation of Engrossed Second  
6 Substitute Senate Bill No. 6029 (student loan bill of rights). If the  
7 bill is not enacted by June 30, 2018, the amount provided in this  
8 subsection shall lapse.

9 (17) \$48,000 of the legal services revolving account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Substitute House Bill No. 2938 (campaign finance). If the bill is not  
12 enacted by June 30, 2018, the amount provided in this subsection  
13 shall lapse.

14 (18) \$116,000 of the legal services revolving account—state  
15 appropriation is provided solely for the implementation of Engrossed  
16 Second Substitute House Bill No. 1439 (higher education student  
17 protection). If the bill is not enacted by June 30, 2018, the amount  
18 provided in this subsection shall lapse.

19 (19) \$72,000 of the legal services revolving account—state  
20 appropriation is provided solely for the implementation of Engrossed  
21 Second Substitute House Bill No. 1889 (corrections ombuds, creating).  
22 If the bill is not enacted by June 30, 2018, the amount provided in  
23 this subsection shall lapse.

24 (20) \$78,000 of the general fund—state appropriation for fiscal  
25 year 2019 is provided solely for the implementation of Second  
26 Substitute House Bill No. 1298 (job applicants/arrests). If the bill  
27 is not enacted by June 30, 2018, the amount provided in this  
28 subsection shall lapse.

29 (21) \$350,000 of the public service revolving account—state  
30 appropriation is provided solely for additional expert witness  
31 assistance for the public counsel unit.

32 **Sec. 1011.** 2018 c 299 s 127 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35	General Fund—State Appropriation (FY 2018) . . . . .	\$64,290,000
36	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$77,359,000)</del>
37		<u>\$77,276,000</u>
38	General Fund—Federal Appropriation . . . . .	<del>(\$295,840,000)</del>

1		<u>\$300,942,000</u>
2	General Fund—Private/Local Appropriation. . . . .	( <del>(\$8,922,000)</del> )
3		<u>\$8,773,000</u>
4	Public Works Assistance Account—State	
5	Appropriation. . . . .	\$8,086,000
6	Drinking Water Assistance Administrative	
7	Account—State Appropriation. . . . .	\$507,000
8	Lead Paint Account—State Appropriation. . . . .	\$237,000
9	Building Code Council Account—State Appropriation. . . . .	\$15,000
10	Home Security Fund Account—State Appropriation. . . . .	\$54,268,000
11	Affordable Housing for All Account—State	
12	Appropriation. . . . .	\$13,866,000
13	Financial Fraud and Identity Theft Crimes	
14	Investigation and Prosecution Account—State	
15	Appropriation. . . . .	\$1,974,000
16	Low-Income Weatherization and Structural	
17	Rehabilitation Assistance Account—State	
18	Appropriation. . . . .	\$1,398,000
19	Community and Economic Development Fee Account—State	
20	Appropriation. . . . .	\$4,628,000
21	Washington Housing Trust Account—State	
22	Appropriation. . . . .	\$12,615,000
23	Prostitution Prevention and Intervention Account—	
24	State Appropriation. . . . .	\$26,000
25	Public Facility Construction Loan Revolving	
26	Account—State Appropriation. . . . .	\$841,000
27	Drinking Water Assistance Account—State	
28	Appropriation. . . . .	\$44,000
29	Liquor Revolving Account—State Appropriation. . . . .	\$5,613,000
30	Energy Freedom Account—State Appropriation. . . . .	\$5,000
31	Liquor Excise Tax Account—State Appropriation. . . . .	\$663,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation. . . . .	\$2,648,000
34	Financial Services Regulation Account—State	
35	Appropriation. . . . .	\$468,000
36	Pension Funding Stabilization Account—State	
37	Appropriation. . . . .	\$1,618,000
38	Statewide Tourism Marketing Account—State	
39	Appropriation. . . . .	( <del>(\$1,500,000)</del> )

1		<u>\$1,501,000</u>
2	Life Sciences Discovery Account—State	
3	Appropriation. . . . .	\$50,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$557,481,000</del> ))
5		<u>\$562,352,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) Repayments of outstanding mortgage and rental assistance  
9 program loans administered by the department under RCW 43.63A.640  
10 shall be remitted to the department, including any current revolving  
11 account balances. The department shall collect payments on  
12 outstanding loans, and deposit them into the state general fund.  
13 Repayments of funds owed under the program shall be remitted to the  
14 department according to the terms included in the original loan  
15 agreements.

16       (2) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for a grant to resolution  
19 Washington to building statewide capacity for alternative dispute  
20 resolution centers and dispute resolution programs that guarantee  
21 that citizens have access to low-cost resolution as an alternative to  
22 litigation.

23       (3) \$375,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$375,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for a grant to the retired  
26 senior volunteer program.

27       (4) The department shall administer its growth management act  
28 technical assistance and pass-through grants so that smaller cities  
29 and counties receive proportionately more assistance than larger  
30 cities or counties.

31       (5) \$375,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$375,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely as pass-through funding to Walla  
34 Walla Community College for its water and environmental center.

35       (6) \$2,642,000 of the economic development strategic reserve  
36 account—state appropriation and \$2,960,000 of the general fund—state  
37 appropriation for fiscal year 2019 are provided solely for associate  
38 development organizations. During the 2017-2019 fiscal biennium, the  
39 department shall consider an associate development organization's

1 total resources when making contracting and fund allocation  
2 decisions, in addition to the schedule provided in RCW 43.330.086.

3 (7) \$5,607,000 of the liquor revolving account—state  
4 appropriation is provided solely for the department to contract with  
5 the municipal research and services center of Washington.

6 (8)(a) \$500,000 of the general fund—state appropriation for  
7 fiscal year 2018, \$500,000 of the general fund—state appropriation  
8 for fiscal year 2019, \$24,734,000 of the home security fund—state  
9 appropriation, and \$8,860,000 of the affordable housing for all  
10 account—state appropriation are provided solely for the consolidated  
11 homeless grant. Of the amounts appropriated, \$5,000,000 is provided  
12 solely for emergency assistance to homeless families in the temporary  
13 assistance for needy families program.

14 (b) The department must distribute appropriated amounts from the  
15 home security account through performance-based contracts. The  
16 contracts must require that auditable documentation for the  
17 performance and financial metrics be provided to the joint  
18 legislative audit and review committee as requested for performance  
19 audits.

20 (9) \$700,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$1,436,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the department to identify  
23 and invest in strategic growth areas, support key sectors, and align  
24 existing economic development programs and priorities. The department  
25 must consider Washington's position as the most trade-dependent state  
26 when identifying priority investments. The department must engage  
27 states and provinces in the northwest as well as associate  
28 development organizations, small business development centers,  
29 chambers of commerce, ports, and other partners to leverage the funds  
30 provided. Sector leads established by the department must include the  
31 industries of: (a) Tourism; (b) agriculture, wood products, and other  
32 natural resource industries; and (c) clean technology and renewable  
33 and nonrenewable energy. The department may establish these sector  
34 leads by hiring new staff, expanding the duties of current staff, or  
35 working with partner organizations and or other agencies to serve in  
36 the role of sector lead.

37 (10) The department is authorized to require an applicant to pay  
38 an application fee to cover the cost of reviewing the project and  
39 preparing an advisory opinion on whether a proposed electric

1 generation project or conservation resource qualifies to meet  
2 mandatory conservation targets.

3 (11) Within existing resources, the department shall provide  
4 administrative and other indirect support to the developmental  
5 disabilities council.

6 (12) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2018 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2019 are provided solely for the expansion of the current  
9 long-term care ombuds program to meet the immediate needs of  
10 individuals by advocating on behalf of and protecting residents of  
11 long-term care facilities from abuse, neglect, and exploitation.

12 (13) Within existing resources, the department of commerce shall  
13 consult with key crime victim services stakeholders to inform  
14 decisions about the funding distribution for federal fiscal years  
15 2017-2019 victims of crime act victim assistance funding. These  
16 stakeholders must include, at a minimum, children's advocacy centers  
17 of Washington, Washington association of prosecuting attorneys,  
18 Washington association of sheriffs and police chiefs, Washington  
19 coalition against domestic violence, Washington coalition of sexual  
20 assault programs, Washington coalition of crime victim advocates, at  
21 least one representative from a child health coalition, and other  
22 organizations as determined by the department. Funding distribution  
23 considerations shall include, but are not limited to, geographic  
24 distribution of services, underserved populations, age of victims,  
25 best practices, and the unique needs of individuals, families, youth,  
26 and children who are victims of crime.

27 (14) \$643,000 of the liquor excise tax account—state  
28 appropriation is provided solely for the department of commerce to  
29 provide fiscal note assistance to local governments.

30 (15) \$300,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$300,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for the northwest agriculture  
33 business center.

34 (16) \$150,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$150,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for the regulatory roadmap  
37 program for the construction industry and to identify and coordinate  
38 with businesses in key industry sectors to develop additional  
39 regulatory roadmap tools.



1 (17) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$1,000,000 of the general fund—state  
3 appropriation for fiscal year 2019 are provided solely for the  
4 Washington new Americans program. The department may require a cash  
5 match or in-kind contributions to be eligible for state funding.

6 (18) \$94,000 of the general fund—state appropriation for fiscal  
7 year 2018 and \$253,000 of the general fund—state appropriation for  
8 fiscal year 2019 are provided solely for implementation of chapter  
9 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

10 (19) \$60,000 of the general fund—state appropriation for fiscal  
11 year 2018 is provided solely as a grant to the Hoh Indian tribe for  
12 critical infrastructure, including a backup electrical power  
13 generator to address recurrent power outages in the community.

14 (20) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$100,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for capacity-building grants  
17 through the Latino community fund to promote and improve education,  
18 economic empowerment, arts and culture, civic engagement, health, and  
19 environmental justice for Latino communities in Washington state.

20 (21) \$643,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$643,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the department to contract  
23 with a private, nonprofit organization to provide developmental  
24 disability ombuds services.

25 (22) \$39,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$39,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for implementation of chapter  
28 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

29 (23) \$1,000,000 of the home security fund—state appropriation,  
30 \$2,000,000 of the Washington housing trust account—state  
31 appropriation, and \$1,000,000 of the affordable housing for all  
32 account—state appropriation are provided solely for the department of  
33 commerce for services to homeless families and youth through the  
34 Washington youth and families fund.

35 (24) (a) \$500,000 of the general fund—state appropriation for  
36 fiscal year 2018, \$500,000 of the general fund—state appropriation  
37 for fiscal year 2019, and \$2,500,000 of the home security fund—state  
38 appropriation are provided solely for the office of homeless youth  
39 prevention and protection programs to:

1 (i) Contract with other public agency partners to test innovative  
2 program models that prevent youth from exiting public systems into  
3 homelessness; and

4 (ii) Support the development of an integrated services model,  
5 increase performance outcomes, and ensure providers have the  
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection, \$1,750,000 is  
8 provided solely for the department to decrease homelessness of youth  
9 under 18 years of age though increasing shelter capacity statewide  
10 with preference given to increasing the number of contracted HOPE  
11 beds and crisis residential center beds.

12 (c) The department must distribute appropriated amounts from the  
13 home security account through performance-based contracts. The  
14 contracts must require that auditable documentation for the  
15 performance and financial metrics be provided to the joint  
16 legislative audit and review committee as requested for performance  
17 audits.

18 (25) \$140,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$140,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely to create a behavioral health  
21 supportive housing administrator within the department to coordinate  
22 development of effective behavioral health housing options and  
23 services statewide to aide in the discharge of individuals from the  
24 state psychiatric hospitals. This position must work closely with the  
25 health care authority, department of social and health services, and  
26 other entities to facilitate linkages among disparate behavioral  
27 health community bed capacity-building efforts. This position must  
28 work to integrate building infrastructure capacity with ongoing  
29 supportive housing benefits, and must also develop and maintain a  
30 statewide inventory of mental health community beds by bed type.

31 (26)(a) \$1,000,000 of the home security fund—state appropriation  
32 for fiscal year 2018 and \$1,000,000 of the home security fund—state  
33 appropriation for fiscal year 2019 are provided solely to administer  
34 the grant program required in chapter 43.185C RCW, linking homeless  
35 students and their families with stable housing.

36 (b) The department must distribute appropriated amounts from the  
37 home security account through performance-based contracts that  
38 require, at a minimum, monthly reporting of performance and financial  
39 metrics. The contracts must require that auditable documentation for

1 the performance and financial metrics be provided to the joint  
2 legislative audit and review committee as requested for performance  
3 audits.

4 (27) \$990,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$1,980,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for 150 community beds for  
7 individuals with a history of mental illness. Currently, there is  
8 little to no housing specific to populations with these co-occurring  
9 disorders; therefore, the department must consider how best to  
10 develop new bed capacity in combination with individualized support  
11 services, such as intensive case management and care coordination,  
12 clinical supervision, mental health, substance abuse treatment, and  
13 vocational and employment services. Case-management and care  
14 coordination services must be provided. Increased case-managed  
15 housing will help to reduce the use of jails and emergency services  
16 and will help to reduce admissions to the state psychiatric  
17 hospitals. The department must coordinate with the health care  
18 authority and the department of social and health services in  
19 establishing conditions for the awarding of these funds. The  
20 department must contract with local entities to provide a mix of (a)  
21 shared permanent supportive housing; (b) independent permanent  
22 supportive housing; and (c) low and no-barrier housing beds for  
23 people with a criminal history, substance abuse disorder, and/or  
24 mental illness.

25 Priority for permanent supportive housing must be given to  
26 individuals on the discharge list at the state psychiatric hospitals  
27 or in community psychiatric inpatient beds whose conditions present  
28 significant barriers to timely discharge.

29 (28) \$557,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$557,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for the department to design and  
32 administer the achieving a better life experience program.

33 (29) \$512,000 of the general fund—state appropriation for fiscal  
34 year 2018 is provided solely to complete the requirements of the  
35 agricultural labor skills and safety grant program in chapter 43.330  
36 RCW. This program expires July 1, 2018.

37 (30) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the implementation of  
2 chapter 225, Laws of 2017 (SSB 5713) (skilled worker program).

3 (31) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$50,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the wildfire project in the  
6 Wenatchee valley to provide public education on wildfire and forest  
7 health issues.

8 (32) \$167,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$167,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for community mobilization  
11 grants to safe Yakima and safe streets of Tacoma to foster community  
12 engagement through neighborhood organizing, law enforcement-community  
13 partnerships, neighborhood watch programs, youth mobilization, and  
14 business engagement.

15 (33)(a) \$83,000 of the general fund—state appropriation for  
16 fiscal year 2018 and \$83,000 of the general fund—state appropriation  
17 for fiscal year 2019 are provided solely for the department to create  
18 el nuevo camino pilot project for the purpose of addressing serious  
19 youth gang problems in midsize counties in eastern Washington. El  
20 nuevo camino pilot project must include one grant to an eligible  
21 applicant for the 2017-2019 fiscal biennium. The department shall  
22 adopt policies and procedures as necessary to administer the pilot  
23 project, including the application process, disbursement of the grant  
24 award to the selected applicant, and tracking compliance and  
25 measuring outcomes. Partners, grant recipients, prosecutors, mental  
26 health practitioners, schools, and other members of the el nuevo  
27 camino pilot project, shall ensure that programs, trainings,  
28 recruiting, and other operations for el nuevo camino pilot project  
29 prohibit discriminatory practices, including biased treatment and  
30 profiling of youth or their communities. For the purposes of this  
31 subsection, antidiscriminatory practices prohibit grant recipients or  
32 their partners from using factors such as race, ethnicity, national  
33 origin, immigration or citizenship status, age, religion, gender,  
34 gender identity, gender expression, sexual orientation, and  
35 disability in guiding or identifying affected populations.

36 (b) An eligible applicant:

37 (i) Is a county located in Washington or its designee;

1 (ii) Is located east of the Cascade mountain range with an  
2 estimated county population between ninety thousand and one hundred  
3 thousand as of January 1, 2017;

4 (iii) Has an identified gang problem;

5 (iv) Pledges and provides a minimum of sixty percent of matching  
6 funds over the same time period of the grant;

7 (v) Has established a coordinated effort with committed partners,  
8 including law enforcement, prosecutors, mental health practitioners,  
9 and schools;

10 (vi) Has established goals, priorities, and policies in  
11 compliance with the requirements of (c) of this subsection; and

12 (vii) Demonstrates a clear plan to engage in long-term antigang  
13 efforts after the conclusion of the pilot project.

14 (c) The grant recipient must:

15 (i) Work to reduce youth gang crime and violence by implementing  
16 the comprehensive gang model of the federal juvenile justice and  
17 delinquency prevention act of 1974;

18 (ii) Increase mental health services to unserved and underserved  
19 youth by implementing the best practice youth mental health model of  
20 the national center for mental health and juvenile justice;

21 (iii) Work to keep high-risk youth in school, reenroll dropouts,  
22 and improve academic performance and behavior by engaging in a grass  
23 roots team approach in schools with the most serious youth violence  
24 and mental health problems, which must include a unique and  
25 identified team in each district participating in the project;

26 (iv) Hire a project manager and quality assurance coordinator;

27 (v) Adhere to recommended quality control standards for  
28 Washington state research-based juvenile offender programs as set  
29 forth by the Washington state institute for public policy; and

30 (vi) Report to the department by September 1, 2019, with the  
31 following:

32 (A) The number of youth and adults served through the project and  
33 the types of services accessed and received;

34 (B) The number of youth satisfactorily completing chemical  
35 dependency treatment in the county;

36 (C) The estimated change in domestic violence rates;

37 (D) The estimated change in gang participation and gang violence;

38 (E) The estimated change in dropout and graduation rates;

39 (F) The estimated change in overall crime rates and crimes  
40 typical of gang activity;

1 (G) The estimated change in recidivism for youth offenders in the  
2 county; and

3 (H) Other information required by the department or otherwise  
4 pertinent to the pilot project.

5 (d) The department shall report the information from (c)(vi) of  
6 this subsection and other relevant data to the legislature and the  
7 governor by October 1, 2019.

8 (34)(a) During the 2017-2019 fiscal biennium, the department must  
9 revise its agreements and contracts with vendors to include a  
10 provision to require that each vendor agrees to equality among its  
11 workers by ensuring similarly employed individuals are compensated as  
12 equals as follows:

13 (i) Employees are similarly employed if the individuals work for  
14 the same employer, the performance of the job requires comparable  
15 skill, effort, and responsibility, and the jobs are performed under  
16 similar working conditions. Job titles alone are not determinative of  
17 whether employees are similarly employed;

18 (ii) Vendors may allow differentials in compensation for its  
19 workers based in good faith on any of the following:

20 (A) A seniority system; a merit system; a system that measures  
21 earnings by quantity or quality of production; a bona fide job-  
22 related factor or factors; or a bona fide regional difference in  
23 compensation levels.

24 (B) A bona fide job-related factor or factors may include, but  
25 not be limited to, education, training, or experience, that is:  
26 Consistent with business necessity; not based on or derived from a  
27 gender-based differential; and accounts for the entire differential.

28 (C) A bona fide regional difference in compensation level must  
29 be: Consistent with business necessity; not based on or derived from  
30 a gender-based differential; and account for the entire differential.

31 (b) The provision must allow for the termination of the contract  
32 if the department or department of enterprise services determines  
33 that the vendor is not in compliance with this agreement or contract  
34 term.

35 (c) The department must implement this provision with any new  
36 contract and at the time of renewal of any existing contract.

37 (35) \$102,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$75,000 of the general fund—state appropriation for  
39 fiscal year 2019 are provided solely for the implementation of  
40 chapter 315, Laws of 2017 (ESB 5128) (incremental energy).

1 (36) \$26,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$12,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the implementation of  
4 chapter 279, Laws of 2017 (SHB 1988) (vulnerable youth guardians).

5 (37) \$468,000 of the financial services regulation account—state  
6 appropriation is provided solely for the family prosperity account  
7 program.

8 (38) The department is authorized to suspend issuing any  
9 nonstatutorily required grants or contracts of an amount less than  
10 \$1,000,000 per year.

11 (39) The entire home security account appropriation in this  
12 section is provided solely for administration through performance-  
13 based contracts that require, at a minimum, monthly reporting of  
14 performance and financial metrics. The contracts must require that  
15 auditable documentation for the performance and financial metrics be  
16 provided to the joint legislative audit and review committee as  
17 requested for performance audits.

18 (40)(a) \$250,000 of the public works assistance account—state  
19 appropriation is provided solely for the department to contract with  
20 a consultant to study strategies for increasing the competitiveness  
21 of rural businesses in securing local government contracts within  
22 their same rural county, and for providing outreach services to  
23 employers in rural communities. The consultant must:

24 (i) Be a 501(c)(3) nonprofit organization;

25 (ii) Be located in a county with a population of less than two  
26 million; and

27 (iii) Provide statewide business representation and expertise  
28 with relevant experience in the evaluation of rural economies.

29 (b) The study must include the following:

30 (i) An analysis of the net economic and employment impacts to  
31 rural communities of awarding local government contracts to  
32 businesses outside the rural county in comparison to awarding local  
33 government contracts to businesses based in the same rural county;

34 (ii) A survey of local government entities to collect relevant  
35 data to include but not be limited to: The total number and amount of  
36 contracts awarded in 2015 and 2016 by local governments in rural  
37 counties; the number and amount of contracts awarded to businesses  
38 based in rural counties in comparison to the number and amounts  
39 awarded to businesses based in nonrural counties; the number of

1 contracts where a rural business responded to a request for proposal  
2 but was not the minimum bidder; the percentage spread between the  
3 rural business and the lowest bidder; and the number of times the  
4 local government moved to the next most qualified bidder in a request  
5 for qualification out of the total professional service contracts  
6 awarded;

7 (iii) A review of current regulations and best practices in other  
8 jurisdictions. The study must identify existing policy barriers, if  
9 present, and potential policy changes to increase the competitiveness  
10 of rural businesses in securing local government contracts within  
11 their same geographic region, including but not be limited to the  
12 risks and benefits of establishing a preference for local businesses  
13 for rural government contracts; and

14 (iv) Discussion on the implications for projects that receive  
15 federal funding.

16 The study must be provided to the office of financial management and  
17 fiscal committees of the legislature by December 31, 2017.

18 (c) The department's external relations division must expand  
19 existing outreach services offered to rural employers to include  
20 training on processes to compete effectively for public works  
21 contracts within their communities. The external relations division  
22 must receive training on contract law to better support their  
23 outreach services. The cost of the training may not exceed \$10,000.

24 (41) \$40,000 of the general fund—state appropriation for fiscal  
25 year 2018 and \$40,000 of the general fund—state appropriation for  
26 fiscal year 2019 are provided solely for the Federal Way day center  
27 to provide housing and other assistance to persons over 18  
28 experiencing homelessness.

29 (42) \$200,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$200,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for implementation of Second  
32 Substitute Senate Bill No. 5254 (buildable lands and zoning). If this  
33 bill is not enacted by July 31, 2017, the amounts provided in this  
34 subsection shall lapse.

35 (43) \$700,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$600,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for staff and upgrades to the  
38 homeless management information system.



1 (44) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2018 is provided solely for the department to conduct a study on  
3 the current state of data center industry in Washington and whether  
4 changes to existing state policies would result in additional  
5 investment and job creation in Washington as well as advance the  
6 development of the state's technology ecosystems. The study is due to  
7 the appropriate committees of the legislature by December 1, 2017.

8 (45) \$500,000 of the general fund—state appropriation for 2018 is  
9 provided solely for the department to formulate a statewide tourism  
10 marketing plan in collaboration with a nonprofit statewide tourism  
11 organization as provided in Substitute Senate Bill No. 5251.

12 (46) \$80,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$80,000 of the general fund—state appropriation for  
14 fiscal year 2019 is provided solely as a grant to Klickitat county  
15 for a land use planner to process a backlog of permits that have not  
16 been processed by the Columbia river gorge commission due to lack of  
17 funds.

18 (47)(a) \$500,000 of the general fund—state appropriation for  
19 fiscal year 2019 is provided solely for a contract to study and  
20 report on independent contractor employment in Washington state. The  
21 contractor shall provide to the department an interim report to  
22 include a substantive update by November 1, 2018. The contractor  
23 report shall be provided to the department by June 1, 2019. The  
24 report must include information on the needs of workers earning  
25 income as independent contractors including sources of income, the  
26 amount of their income derived from independent work, and a  
27 discussion of the benefits provided to such workers.

28 (b) The department must convene an advisory committee to provide  
29 assistance with the development of the study. The advisory committee  
30 must comprise:

31 (i) Individuals from the public and private sector with expertise  
32 in labor laws;

33 (ii) Representatives of labor unions;

34 (iii) Representatives from nonprofit organizations promoting  
35 economic security and educational opportunity; and

36 (iv) Individuals from business and industry.

37 (48) \$1,070,000 of the general fund—state appropriation for  
38 fiscal year 2019 is provided solely for the department to expand the  
39 small business export assistance program and ensure that at least one

1 new employee is located outside the city of Seattle for purposes of  
2 assisting rural businesses with export strategies; and for continuing  
3 the economic gardening program.

4 (49) \$1,500,000 of the statewide tourism marketing account—state  
5 appropriation is provided solely for implementation of Engrossed  
6 Fourth Substitute Senate Bill No. 5251 (tourism marketing). Of the  
7 amount appropriated, \$198,000 is provided solely for expenditures of  
8 the department that are related to implementation of the statewide  
9 tourism marketing program and operation of the authority. If the bill  
10 is not enacted by June 30, 2018, the amount provided in this  
11 subsection shall lapse.

12 (50) \$96,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for implementation of Substitute Senate  
14 Bill No. 6175 (common interest ownership). If the bill is not enacted  
15 by June 30, 2018, the amount provided in this subsection shall lapse.

16 (51) \$1,576,000 of the general fund—state appropriation for  
17 fiscal year 2019 is provided solely for administration and pass-  
18 through funding to assist Whatcom, Snohomish, King, Pierce, Kitsap,  
19 Thurston, and Clark counties with the implementation of chapter 16,  
20 Laws of 2017 3rd sp.s. (E2SSB 5254).

21 (52) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2019 is provided solely for the city of Issaquah to host a  
23 regional or national sports medicine conference.

24 (53) \$149,000 of the general fund—state appropriation for fiscal  
25 year 2019 is provided solely for the department to fund a pilot  
26 project in Clark county to increase access to local workforce  
27 training. Funding must be used to contract with Partners in Careers  
28 to complete an assessment of basic literacy skills in connection to  
29 classes at Clark college or other programs to support the reading and  
30 math skills needed to complete workforce training; for case  
31 management to connect job seekers to community resources; and to  
32 support first time users or returners navigating the WorkSource  
33 system and engagement in on-the-job training and industry specific  
34 training in high demand fields.

35 (54) \$11,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for a grant to the city of Port Angeles  
37 for the cost of analyzing bio char samples for evidence of dioxins,  
38 PAHs, and flame retardants and any other chemical compounds through a

1 certified laboratory. Analysis results must be shared with local  
2 interest groups.

3 (55) \$20,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for the office of homeless youth  
5 prevention and protection programs to conduct a survey of homeless  
6 youth service and informational gaps, especially in nonurban areas,  
7 with an emphasis on providing nonurban school districts with adequate  
8 informational resources related to homeless youth and youth in crisis  
9 services available in their community.

10 (~~(57)~~) (56) \$150,000 of the general fund—state appropriation  
11 for fiscal year 2019 is provided solely for a grant to the city of  
12 Yakima to establish a gang prevention pilot program. The pilot  
13 program shall have the goal of creating a sustainable organized  
14 response to gang activity utilizing evidence-based resources.

15 (~~(58)~~) (57) \$125,000 of the general fund—state appropriation  
16 for fiscal year 2019 is provided solely for a grant to the Seattle  
17 science foundation to develop a comprehensive 3D spinal cord atlas  
18 with the goal of providing clinicians and researchers with a digital  
19 map of the spinal cord.

20 (~~(59)~~) (58) \$250,000 of the general fund—state appropriation  
21 for fiscal year 2019 is provided solely for the department to  
22 contract with the Washington state microenterprise association to  
23 assist people with limited incomes in nonmetro areas of the state to  
24 start and sustain small businesses and embrace the effects of  
25 globalization.

26 (~~(60)~~) (59) \$240,000 of the general fund—state appropriation  
27 for fiscal year 2019 is provided solely for the implementation of  
28 Substitute House Bill No. 2367 (child care collaboration task force).  
29 If the bill is not enacted by June 30, 2018, the amount provided in  
30 this subsection shall lapse.

31 (~~(61)~~) (60) \$174,000 of the general fund—state appropriation  
32 for fiscal year 2019 is provided solely for the implementation of  
33 Third Substitute House Bill No. 2382 (surplus public property). If  
34 the bill is not enacted by June 30, 2018, the amount provided in this  
35 subsection shall lapse.

36 (~~(62)~~) (61) \$31,000 of the general fund—state appropriation for  
37 fiscal year 2019 is provided solely for the implementation of  
38 Substitute House Bill No. 2667 (essential needs/ABD programs). If the

1 bill is not enacted by June 30, 2018, the amount provided in this  
2 subsection shall lapse.

3 ~~((63))~~ (62) (a) ~~(\$300,000)~~ \$150,000 of the general fund—state  
4 appropriation for fiscal year 2019 and ~~(\$300,000)~~ \$150,000 of the  
5 general fund—local appropriation are provided solely for the  
6 department to contract with a consultant to study the current and  
7 ongoing impacts of the SeaTac international airport. The general fund  
8 —state funding provided in this subsection serves as a state match  
9 and may not be spent unless ~~(\$300,000)~~ \$150,000 of local matching  
10 funds is transferred to the department. The department must seek  
11 feedback on project scoping and consultant selection from the cities  
12 listed in (b) of this subsection.

13 (b) The study must include, but not be limited to:

14 (i) The impacts that the current and ongoing airport operations  
15 have on quality of life associated with air traffic noise, public  
16 health, traffic, congestion, and parking in residential areas,  
17 pedestrian access to and around the airport, public safety and crime  
18 within the cities, effects on residential and nonresidential property  
19 values, and economic development opportunities, in the cities of  
20 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and  
21 other impacted neighborhoods; and

22 (ii) Options and recommendations for mitigating any negative  
23 impacts identified through the analysis.

24 (c) The department must collect data and relevant information  
25 from various sources including the port of Seattle, listed cities and  
26 communities, and other studies.

27 (d) The study must be delivered to the legislature by ~~(December~~  
28 ~~1, 2019))~~ June 1, 2020.

29 ~~((64))~~ (63) (a) \$125,000 of the general fund—state appropriation  
30 for fiscal year 2019 is provided solely for the department of  
31 commerce to provide a grant to a nonprofit organization to assist  
32 fathers transitioning from incarceration to family reunification. The  
33 grant recipient must have experience contracting with:

34 (i) The department of corrections to support offender betterment  
35 projects; and

36 (ii) The department of social and health services to provide  
37 access and visitation services.

38 (b) The grant recipient must provide data on program outcomes to  
39 the Washington statewide reentry council. This data must be included

1 in the Washington statewide reentry council's report of activities  
2 and recommendations to the governor and appropriate committees of the  
3 legislature as required by RCW 43.380.050.

4 ~~((+65))~~ (64) \$1,000,000 of the general fund—state appropriation  
5 for fiscal year 2019 is provided solely for the department of  
6 contract with organizations and attorneys to provide legal  
7 representation and/or referral services for legal representation to  
8 indigent persons who are in need of legal services for matters  
9 related to their immigration status. Persons eligible for assistance  
10 under this contract must be determined to be indigent under standards  
11 developed under chapter 10.101 RCW.

12 ~~((+66))~~ (65) \$150,000 of the general fund—state appropriation  
13 for fiscal year 2019 is provided solely for a small business  
14 innovation exchange project to increase economic development  
15 opportunities for women, minority, and veteran owned small businesses  
16 in the south King county region.

17 ~~((+67))~~ (66) \$100,000 of the general fund—state appropriation  
18 for fiscal year 2019 is provided solely for a grant to the city of  
19 Federal Way for an emergency shelter to serve homeless families with  
20 children.

21 ~~((+68))~~ (67) \$250,000 of the general fund—state appropriation  
22 for fiscal year 2019 is provided solely for capacity-building grants  
23 through the united Indians of all tribes foundation to promote and  
24 improve educational, cultural, and social services for Native  
25 American communities in Washington state.

26 ~~((+69))~~ (68) \$41,000 of the general fund—state appropriation for  
27 fiscal year 2019 is provided solely for the implementation of  
28 Substitute House Bill No. 2101 (sexual assault nurse examiners). If  
29 the bill is not enacted by June 30, 2018, the amount provided in this  
30 subsection shall lapse.

31 ~~((+70))~~ (69) \$40,000 of the general fund—state appropriation for  
32 fiscal year 2018 and \$100,000 of the general fund—state appropriation  
33 for fiscal year 2019 are provided solely for a grant to the Douglas  
34 county associate development organization that serves on the core  
35 leadership team of the Wenatchee valley's our valley our future  
36 community and economic development program to support communities  
37 adversely impacted by wildfire damage and the reduction of aluminum  
38 smelter facilities.

1        ~~((71))~~ (70) \$800,000 of the general fund—state appropriation  
2 for fiscal year 2019 is provided solely for providing grants for a  
3 criminal justice diversion center pilot program in Snohomish county.  
4 Snohomish county must collect and report data from the pilot program  
5 to the department of commerce. The department must submit a report to  
6 the appropriate committees of the legislature by October 1, 2019. The  
7 report must contain, at a minimum:

8        (a) An analysis of arrests and bookings for individuals served in  
9 the pilot program;

10        (b) An analysis of connections to behavioral health services made  
11 for individuals who were served by the pilot program;

12        (c) An analysis of impacts on housing stability for individuals  
13 served by the pilot program; and

14        (d) The number of individuals served by the pilot program who  
15 were connected to a detoxification program, completed a  
16 detoxification program, completed a chemical dependency assessment,  
17 completed chemical dependency treatment, or were connected to  
18 housing.

19        ~~((72))~~ (71) \$5,869,000 of the home security fund account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Second Substitute House Bill No. 1570 (homeless housing and  
22 assistance). If the bill is not enacted by June 30, 2018, the amount  
23 provided in this subsection shall lapse.

24        ~~((73))~~ (72) \$250,000 of the general fund—state appropriation is  
25 provided solely for a grant to a museum to assist with armistice day  
26 activities in schools and other community settings to celebrate the  
27 100th anniversary of World War I and armistice day. Funding must be  
28 used for a World War I America museum exhibit, new curriculum,  
29 teacher training, student and classroom visits, and visits from  
30 veterans and active duty military.

31        ~~((74))~~ (73) \$226,000 of the general fund—state appropriation  
32 for fiscal year 2019 is provided solely to expand the state's  
33 capacity to enforce the lead-based paint program.

34        ~~((75))~~ (74) \$60,000 of the general fund—state appropriation for  
35 fiscal year 2019 is provided solely for the department to submit the  
36 necessary Washington state membership dues for the Pacific Northwest  
37 economic region.

1 ((+76)) (75) \$50,000 of the life sciences discovery fund—state  
2 appropriation is provided solely for grants as generally described in  
3 chapter 43.350 RCW.

4 ((+77)) (76) \$188,000 of the general fund—state appropriation  
5 for fiscal year 2019 is provided solely for implementation of  
6 Substitute House Bill No. 1022 (crime victim participation). If the  
7 bill is not enacted by June 30, 2018, the amount provided in this  
8 subsection shall lapse.

9 ((+78)) (77) \$62,000 of the general fund—state appropriation for  
10 fiscal year 2018 and \$116,000 of the general fund—state appropriation  
11 for fiscal year 2019 are provided solely for the implementation of  
12 Substitute House Bill No. 2580 (renewable natural gas). If the bill  
13 is not enacted by June 30, 2018, the amounts provided in this  
14 subsection shall lapse.

15 ((+79)) (78) \$200,000 of the general fund—state appropriation  
16 for fiscal year 2019 is provided solely for the department of  
17 commerce to (a) develop a state economic growth strategy related to  
18 accelerating technology innovation; and (b) establish the feasibility  
19 and devise a plan for establishing a manufacturing innovation  
20 institute.

21 **Sec. 1012.** 2018 c 299 s 129 (uncodified) is amended to read as  
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24	General Fund—State Appropriation (FY 2018)	\$11,775,000
25	General Fund—State Appropriation (FY 2019)	\$12,440,000
26	General Fund—Federal Appropriation	\$39,714,000
27	General Fund—Private/Local Appropriation	\$843,000
28	Economic Development Strategic Reserve Account—State	
29	Appropriation	\$314,000
30	Recreation Access Pass Account—State Appropriation	\$75,000
31	Personnel Service Fund—State Appropriation	<del>(\$8,891,000)</del>
32		<u>\$8,991,000</u>
33	Higher Education Personnel Services Account—State	
34	Appropriation	\$1,497,000
35	Performance Audits of Government Account—State	
36	Appropriation	\$620,000
37	Statewide Information Technology System Development	
38	Revolving Account—State Appropriation	\$10,022,000

1	OFM Central Services—State Appropriation. . . . .	\$19,280,000
2	Pension Funding Stabilization Account—State	
3	Appropriation. . . . .	\$2,448,000
4	TOTAL APPROPRIATION. . . . .	<del>(\$107,919,000)</del>
5		<u>\$108,019,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The appropriations in this section represent a transfer of  
9 expenditure authority of \$4,000,000 of the general fund—federal  
10 appropriation from the health care authority to the office of  
11 financial management to implement chapter 246, Laws of 2015 (all-  
12 payer health care claims database).

13 (2)(a) The student achievement council and all institutions of  
14 higher education eligible to participate in the state need grant  
15 shall ensure that data needed to analyze and evaluate the  
16 effectiveness of the state need grant program are promptly  
17 transmitted to the education data center so that it is available and  
18 easily accessible. The data to be reported must include but not be  
19 limited to:

- 20 (i) The number of state need grant recipients;
- 21 (ii) The number of students on the unserved waiting list of the
- 22 state need grant;
- 23 (iii) Persistence and completion rates of state need grant
- 24 recipients and students on the state need grant unserved waiting
- 25 list, disaggregated by institutions of higher education;
- 26 (iv) State need grant recipients and students on state need grant
- 27 unserved waiting list grade point averages; and
- 28 (v) State need grant program costs.

29 (b) The student achievement council shall submit student unit  
30 record data for the state need grant program applicants and  
31 recipients to the education data center.

32 (3) \$149,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$144,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely to implement chapter 172, Laws  
35 of 2017 (SHB 1741) (educator preparation data/PESB).

36 (4) \$84,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$75,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely to implement chapter 53, Laws of  
39 2017 (2SHB 1120) (regulatory fairness act).



1 (5) The office of financial management must perform a legal and  
2 policy review of whether the lead organization of the statewide  
3 health claims database established in chapter 43.371 RCW may collect  
4 certain data from drug manufacturers and use this data to bring  
5 greater public transparency to prescription drug prices.  
6 Specifically, the review must analyze whether the organization may  
7 collect and use manufacturer's pricing data on high-cost new and  
8 existing prescription drugs, including itemized production and sales  
9 data and Canadian pricing. The office of financial management must  
10 report by December 15, 2017, to the health care committees of the  
11 legislature the results of the study and any necessary legislation to  
12 authorize the collection of pricing data and to produce public  
13 analysis and reports that help promote prescription drug  
14 transparency.

15 (6) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2018, \$131,000 of the general fund—state appropriation for  
17 fiscal year 2019, and \$139,000 of the personnel service account—state  
18 appropriation are provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1661 (children, youth, families  
20 department). The cost allocation contract must include a  
21 determination of the amount of administrative funding to be  
22 transferred between appropriations in sections 223(1) and 223(2) of  
23 this act to section 222(3) of this act for the new department of  
24 children, youth, and families. If the bill is not enacted by July 31,  
25 2017, the amounts provided in this subsection shall lapse.

26 (7) \$8,022,000 of the statewide information technology system  
27 development revolving account—state appropriation is provided solely  
28 for readiness activities related to the One Washington replacement  
29 project to modernize and improve administrative systems and related  
30 business processes across state government over a multi-biennia time  
31 period and this project is subject to the conditions, limitations,  
32 and review provided in section 724 of this act. The funding provided  
33 in this subsection is for conducting business warehouse planning and  
34 system integrations and contracting with a strategic partner for the  
35 design of the long-term program blueprint detailing the readiness,  
36 planning, and implementation activities related to this project.  
37 Legislative expectation is that the strategic partner selected for  
38 this design of this long-term blueprint will have proven experience  
39 in successfully managing similar efforts in other states or

1 jurisdictions and that the ultimate project scope will integrate  
2 performance information and provide information on discrete units of  
3 costs for state governmental activities with the goal of improved  
4 management and efficiency. The office of financial management will  
5 provide the needed management support for this design effort and will  
6 ensure that state agencies fully participate in this initial design  
7 effort, including the office of chief information officer. The office  
8 of financial management will provide quarterly reports to the  
9 legislative fiscal committees and the legislative evaluation and  
10 accountability program committee. Before submitting additional  
11 funding requests for this project, the office of financial management  
12 will submit a comprehensive detailed feasibility study and financial  
13 plan for the project to the legislative evaluation and accountability  
14 program committee.

15 (8) \$4,000,000 of the general fund—federal appropriation is  
16 provided solely for the procurement and implementation of the  
17 Washington state all payer claims database project and this project  
18 is subject to the conditions, limitations, and review provided in  
19 section 724 of this act.

20 (9) \$140,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$140,000 of the general fund—federal appropriation are  
22 provided solely for the authority to incorporate long-term inpatient  
23 care as defined in RCW 71.24.025 into the psychiatric managed care  
24 capitation risk model. The model shall be submitted to the governor  
25 and appropriate committees of the legislature by December 1, 2017.  
26 The model must integrate civil inpatient psychiatric hospital  
27 services including ninety and one hundred eighty day commitments  
28 provided in state hospitals or community settings into medicaid  
29 managed care capitation rates and nonmedicaid contracts. The model  
30 should phase-in the financial risk such that managed care  
31 organizations bear full financial risk for long-term civil inpatient  
32 psychiatric hospital commitments beginning January 2020. The model  
33 must address strategies to ensure that the state is able to maximize  
34 the state's allotment of federal disproportionate share funding.

35 (10) The office of financial management will convene a work group  
36 consisting of the department of social and health services and  
37 appropriate fiscal and policy staff from the house of representatives  
38 office of program research and senate committee services for the  
39 purpose of reviewing language traditionally added to section 201 in

1 supplemental operating omnibus appropriations acts to allow the  
2 department to transfer moneys between sections of the act and to  
3 allow for moneys that are provided solely for a specified purpose to  
4 be used for other than that purpose. The work group will review the  
5 department's use of the language, develop options to reduce or  
6 eliminate the need for this language, and explore revisions to the  
7 language. The work group must also discuss alternatives to the  
8 language to achieve the shared goal of balancing expenditures to  
9 appropriation while preserving the legislature's ability to direct  
10 policy through appropriation. Alternatives should include increased  
11 use of supplemental budget decision packages, the creation of a  
12 reserve fund for unanticipated expenditures, and other measures the  
13 work group develops.

14 (11) Within existing resources, the labor relations section shall  
15 produce a report annually on workforce data and trends for the  
16 previous fiscal year. At a minimum, the report must include a  
17 workforce profile; information on employee compensation, including  
18 salaries and cost of overtime; and information on retention,  
19 including average length of service and workforce turnover.

20 (12) \$75,000 of the recreation access pass account—state  
21 appropriation is provided solely for the office of financial  
22 management, in consultation with the parks and recreation commission,  
23 department of natural resources, and department of fish and wildlife,  
24 to further analyze the cost and revenue potential of the options and  
25 recommendations in *Recreation Fees in Washington: Options and*  
26 *Recommendations* (The William D. Ruckelshaus Center, December 2017).  
27 The office must collaborate with other relevant agencies and  
28 appropriate stakeholders. The office must provide a report to the  
29 appropriate committees of the legislature by September 1, 2018. For  
30 each of the options, the report must:

31 (a) Identify the types of recreational access pass products,  
32 exemption and discount types, and levels;

33 (b) Specify price points and projected demand for each type of  
34 recreational access pass product that would result in revenue  
35 increases of five percent, ten percent, and fifteen percent;

36 (c) Describe implementation and logistical considerations of  
37 selling each of the options through a single place on the internet or  
38 through the department of fish and wildlife's licensing system;

1 (d) Identify fiscal impacts of changing the state access pass to  
2 each of the options identified including any combination state and  
3 federal recreational access pass options; and

4 (e) Provide any additional recommendations for implementation,  
5 transition, or changes in state law needed to implement each of the  
6 options.

7 (13) \$1,000,000 of the general fund—state appropriation for  
8 fiscal year 2018 is provided solely to support the implementation of  
9 the department of children, youth, and families. The department must  
10 submit an expenditure plan to the office of financial management and  
11 may expend implementation funds after the approval of the director of  
12 the office of financial management.

13 (14) The office of financial management must purchase a workiva  
14 software product that will produce the comprehensive annual financial  
15 report and other fiscal reports within existing resources.

16 (15) The office of financial management must procure GovDelivery,  
17 a software as a service, that enables government organizations to  
18 connect with citizens within existing resources.

19 (16) \$75,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for implementation of chapter 192, Laws  
21 of 2017 (SB 5849).

22 (17) \$192,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$288,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for the office of financial  
25 management to contract with an entity or entities with expertise in  
26 public finance, commercial, and public banking to:

27 (a) Evaluate the benefits and risks of establishing and operating  
28 a state-chartered, public cooperative bank in the state of  
29 Washington, specifically including the business and operational  
30 issues raised by the 2017 infrastructure and public depository task  
31 force; and

32 (b) Develop a business plan for a public cooperative bank based  
33 on the federal home loan bank model whose members may only be the  
34 state and/or political subdivisions. The purpose of this bank is to  
35 assist the potential members of the bank to manage cash and  
36 investments more efficiently to increase yield while maintaining  
37 liquidity, and to establish a sustainable funding source of ready  
38 capital for infrastructure and economic development in the state of  
39 Washington. The business plan shall include, but is not limited to:

- 1 (i) Identification of potential members of the bank;
- 2 (ii) The capital structure that would be necessary;
- 3 (iii) Potential products the bank might offer;
- 4 (iv) Projections of earnings;
- 5 (v) Recommendations on corporate governance, accountability, and
- 6 assurances;
- 7 (vi) Legal, constitutional, and regulatory issues;
- 8 (vii) If needed, how to obtain a federal master account and join
- 9 the federal reserve;
- 10 (viii) Information technology security and cybersecurity;
- 11 (ix) Opportunities for collaborating with other financial
- 12 institutions;
- 13 (x) Impacts on the state's debt limit;
- 14 (xi) In the event of failure, the risk to taxpayers, including
- 15 any impact on Washington's bond rating and reputation;
- 16 (xii) Potential effects on the budgets and existing state
- 17 agencies programs; and
- 18 (xiii) Other items necessary to establish a state-chartered,
- 19 public cooperative bank modeled after the federal home loan bank or
- 20 other similar institution.

21 The office of financial management shall facilitate the timely  
22 transmission of information and documents from all appropriate state  
23 departments and state agencies to the entity hired to carry out its  
24 contract. A status report must be provided to the governor and  
25 appropriate committees of the legislature by December 1, 2018, and  
26 final report and business plan provided to the appropriate committees  
27 of the legislature by June 30, 2019. The contract is exempt from the  
28 competitive procurement requirements in chapter 39.26 RCW.

29 (18) \$25,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$125,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided to the education research and data  
32 center within the office of financial management for the sole purpose  
33 of providing a report to the appropriate committees of the  
34 legislature by January 1, 2019, on postsecondary enrollment and  
35 completion of Washington students with demographic information  
36 included on race, ethnicity, gender, students with disabilities,  
37 English language proficiency, income level, region, and types of  
38 credentials, including but not limited to in- and out-of-state public  
39 and private traditional two- and four-year degree granting  
40 institutions, private vocational schools, state apprenticeship

1 programs, and professional licenses. The appropriation must also be  
2 used to respond to data requests from researchers outside of state  
3 agencies and to develop a plan for improving data governance for more  
4 accurate and timely responses.

5 (19) \$52,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$412,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided to the office of financial management  
8 for staffing and support to prepare for the 2020 census.

9 (20)(a) \$179,000 of the general fund—state appropriation for  
10 fiscal year 2019 is provided solely for the sentencing guidelines  
11 commission to conduct a comprehensive review of the sentencing reform  
12 act under chapter 9.94A RCW and make recommendations to accomplish  
13 the following goals:

14 (i) Assess the degree to which the sentencing reform act as  
15 applied has achieved each of its stated purposes;

16 (ii) Ensure Washington's sentencing policies and practices are  
17 evidence-based, aligned with best practices, and consistent with  
18 federal and state case law;

19 (iii) Ensure Washington's sentencing laws and practices promote  
20 public safety by holding offenders accountable for their actions  
21 while also facilitating their successful reintegration into the  
22 community;

23 (iv) Simplify Washington's sentencing laws to make them easier to  
24 understand and apply; and

25 (v) Eliminate inconsistencies, which may have developed through  
26 various amendatory changes.

27 (b) In conducting the review under (a) of this subsection, the  
28 sentencing guidelines commission shall:

29 (i) Review the current sentencing grid and recommend changes to  
30 simplify the grid and increase judicial discretion, including, but  
31 not limited to: Reviewing and simplifying RCW 9.94A.501, 9.94A.505,  
32 9.94A.525, and 9.94A.533; reviewing and simplifying the sentencing  
33 grid under RCW 9.94A.510 by reducing the number of cells in the grid  
34 and creating broader sentencing ranges for lower level offenses;  
35 reviewing and revising seriousness levels under RCW 9.94A.515 to  
36 ensure offenses have appropriately designated seriousness levels;  
37 reviewing the drug sentencing grid under RCW 9.94A.517 and 9.94A.518  
38 to determine if drug offenses can be incorporated into a new or  
39 revised sentencing grid; and reviewing minimum term requirements

1 under RCW 9.94A.540 to avoid inconsistencies with proposed changes to  
2 the grid and other sentencing policies;

3 (ii) Review mitigating and aggravating factors under RCW  
4 9.94A.535 and sentencing enhancements under RCW 9.94A.533, including  
5 mandatory consecutive requirements, and recommend changes to reflect  
6 current sentencing purposes and policies and case law;

7 (iii) Review fines, fees, and other legal financial obligations  
8 associated with criminal convictions, including, but not limited to,  
9 a review of: Fines under RCW 9.94A.550; restitution under RCW  
10 9.94A.750; and legal financial obligations under RCW 9.94A.760;

11 (iv) Review community supervision and community custody programs  
12 under RCW 9.94A.701 through 9.94A.723 and other related provisions,  
13 including, but not limited to: Reviewing and revising eligibility  
14 criteria for community custody under RCW 9.94A.701 and 9.94A.702;  
15 reviewing the length and manner of supervision for various offenses;  
16 reviewing earned time toward termination of supervision; and  
17 reviewing the consequences for violations of conditions; and

18 (v) Review available alternatives to full confinement, including,  
19 but not limited to: Work crew under RCW 9.94A.725 and home detention  
20 and electronic home monitoring under RCW 9.94A.734 through 9.94A.736.

21 (c) The sentencing guidelines commission shall report its  
22 findings and recommendations based on the review under (a) of this  
23 subsection to the governor and appropriate committees of the  
24 legislature by May 1, 2019.

25 **Sec. 1013.** 2018 c 299 s 130 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

28	<u>General Fund—State Appropriation (FY 2019)</u>	<u>\$525,000</u>
29	Administrative Hearings Revolving Account—State	
30	Appropriation	\$41,152,000
31	<u>TOTAL APPROPRIATION</u>	<u>\$41,677,000</u>

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) \$250,000 of the administrative hearings revolving account—  
35 state appropriation is provided solely for the agency, in  
36 collaboration with the office of financial management, to conduct a  
37 review of the agency's fee structure, billing methodology, and

1 assumptions about employee productivity which impact the fee  
2 structure and billing methodology.

3 (2) \$525,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for the purposes of settling all claims  
5 related to and meeting the terms of the settlement agreement in  
6 Turner v. Washington State Office of Administrative Hearings, King  
7 county superior court, cause no. 14-2-06169-2. The expenditure of  
8 this appropriation is contingent on the release of all claims in the  
9 case, and the total settlement costs shall not exceed the  
10 appropriation in this section. If settlement is not fully executed  
11 and accepted by the court through the issuance of a court order  
12 dismissing this case by June 30, 2019, the appropriation in this  
13 section shall lapse.

14 **Sec. 1014.** 2018 c 299 s 135 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF REVENUE**

17	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$129,925,000</del> ))
18		<u>\$129,895,000</u>
19	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$135,392,000</del> ))
20		<u>\$135,293,000</u>
21	Timber Tax Distribution Account—State	
22	Appropriation. . . . .	\$6,765,000
23	Waste Reduction/Recycling/Litter Control—State	
24	Appropriation. . . . .	\$156,000
25	State Toxics Control Account—State Appropriation. . . . .	\$111,000
26	Business License Account—State Appropriation. . . . .	\$16,640,000
27	Performance Audits of Government Account—State	
28	Appropriation. . . . .	\$4,640,000
29	Pension Funding Stabilization Account—State	
30	Appropriation. . . . .	\$13,488,000
31	Financial Services Regulation Account—State	
32	Appropriations. . . . .	\$5,000,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$312,117,000</del> ))
34		<u>\$311,988,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$5,628,000 of the general fund—state appropriation for fiscal  
38 year 2018, \$5,628,000 of the general fund—state appropriation for



1 fiscal year 2019, and \$11,257,000 of the business license account—  
2 state appropriation are provided solely for the taxpayer legacy  
3 system replacement project.

4 (2) Prior to the suspension of the streamlined sales tax  
5 mitigation program established under chapter 82.14 RCW, the  
6 department must analyze if and when expected revenue gains from the  
7 provisions of sections 201 through 213 of House Bill No. 2163 will be  
8 equal to or exceed revenue losses to local taxing districts, as  
9 measured under the streamlined sales tax mitigation system from the  
10 switch to destination sourcing of sales tax. The analysis must  
11 include a comprehensive review of tax, wage, census, and economic  
12 data. The review must consider online sales tax and streamlined sales  
13 tax mitigation trends for areas with rich concentrations of  
14 warehousing distribution and manufacturing centers. The department  
15 must provide a report and recommendations to the governor and  
16 appropriate committees of the legislature by November 1, 2018. If  
17 House Bill No. 2163 (revenue) is not enacted by July 31, 2017, this  
18 subsection is void.

19 (3) \$8,028,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$6,304,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for the implementation of House  
22 Bill No. 2163 (revenue). If the bill is not enacted by July 31, 2017,  
23 the amounts provided in this subsection shall lapse.

24 ~~((+5))~~ (4) \$1,745,000 of the general fund—state appropriation  
25 for fiscal year 2018 and \$2,019,000 of the general fund—state  
26 appropriation for fiscal year 2019 are provided solely for the  
27 implementation of chapter 209, Laws of 2017 (EHB 2005).

28 ~~((+7))~~ (5) \$96,000 of the general fund—state appropriation for  
29 fiscal year 2019 is provided solely for the implementation of  
30 Engrossed Fourth Substitute Senate Bill No. 5251 (tourism marketing).  
31 If the bill is not enacted by June 30, 2018, the amount provided in  
32 this subsection shall lapse.

33 **Sec. 1015.** 2018 c 299 s 138 (uncodified) is amended to read as  
34 follows:

35 **FOR THE INSURANCE COMMISSIONER**

36	General Fund—Federal Appropriation. . . . .	\$4,613,000
37	Insurance Commissioners Regulatory Account—State	
38	Appropriation. . . . .	\$60,310,000

1 TOTAL APPROPRIATION. . . . . \$64,923,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$48,000 of the insurance commissioners regulatory account—  
5 state appropriation is provided solely for implementation of chapter  
6 103, Laws of 2017 (EHB 1450) (title insurance rating orgs.).

7 (2) \$12,000 of the insurance commissioners regulatory account—  
8 state appropriation is provided solely for implementation of chapter  
9 49, Laws of 2017 (SHB 1027) (surplus line broker licenses).

10 (3) \$29,000 of the insurance commissioners regulatory account—  
11 state appropriation is provided solely for implementation of Senate  
12 Bill No. 6059 (insurer annual disclosures). (~~If the bill is not~~  
13 ~~enacted by June 30, 2018, the amount provided in this subsection~~  
14 ~~shall lapse.~~)

15 (4) \$40,000 of the insurance commissioners regulatory account—  
16 state appropriation is provided solely for implementation of  
17 Substitute Senate Bill No. 6219 (reproductive health coverage). (~~If~~  
18 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~  
19 ~~subsection shall lapse.~~)

20 (5) \$39,000 of the insurance commissioners regulatory account—  
21 state appropriation is provided solely for implementation of Senate  
22 Bill No. 5912 (tomosynthesis/mammography). (~~If the bill is not~~  
23 ~~enacted by June 30, 2018, the amount provided in this subsection~~  
24 ~~shall lapse.~~)

25 (6) \$29,000 of the insurance commissioners regulatory account—  
26 state appropriation is provided solely for implementation of  
27 Engrossed Substitute ((Senate)) House Bill No. ((6241—(school  
28 employees' benefits)). ~~If the bill is not enacted by June 30, 2018,~~  
29 ~~the amount provided in this subsection shall lapse.~~) 2408  
30 (individual market health care coverage - availability).

31 (7) \$212,000 of the insurance commissioners regulatory account—  
32 state appropriation is provided solely for implementation of  
33 Substitute House Bill No. 2322 (insurers/risk mitigation). (~~If the~~  
34 ~~bill is not enacted by June 30, 2018, the amount provided in this~~  
35 ~~subsection shall lapse.~~)

36 **Sec. 1016.** 2018 c 299 s 142 (uncodified) is amended to read as  
37 follows:

38 **FOR THE MILITARY DEPARTMENT**

1	General Fund—State Appropriation (FY 2018) . . . . .	\$7,040,000
2	General Fund—State Appropriation (FY 2019) . . . . .	\$8,992,000
3	General Fund—Federal Appropriation . . . . .	\$117,160,000
4	Enhanced 911 Account—State Appropriation . . . . .	\$53,466,000
5	Disaster Response Account—State Appropriation . . . . .	<del>(\$42,007,000)</del>
6		<u>\$31,793,000</u>
7	Disaster Response Account—Federal Appropriation . . . . .	<del>(\$118,587,000)</del>
8		<u>\$68,721,000</u>
9	Military Department Rent and Lease Account—State	
10	Appropriation . . . . .	\$615,000
11	Worker and Community Right-to-Know Account—State	
12	Appropriation . . . . .	\$2,337,000
13	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,027,000
14	Pension Funding Stabilization Account—State	
15	Appropriation . . . . .	\$1,243,000
16	Military Department Active State Service	
17	Account—State Appropriation . . . . .	\$200,000
18	TOTAL APPROPRIATION . . . . .	<del>(\$352,674,000)</del>
19		<u>\$292,594,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The military department shall submit a report to the office  
23 of financial management and the legislative fiscal committees on  
24 February 1st, July 31st, and October 31st of each year detailing  
25 information on the disaster response account, including: (a) The  
26 amount and type of deposits into the account; (b) the current  
27 available fund balance as of the reporting date; and (c) the  
28 projected fund balance at the end of the 2017-2019 biennium based on  
29 current revenue and expenditure patterns.

30       (2) \$40,000,000 of the general fund—federal appropriation is  
31 provided solely for homeland security, subject to the following  
32 conditions: Any communications equipment purchased by local  
33 jurisdictions or state agencies shall be consistent with standards  
34 set by the Washington state interoperability executive committee.

35       (3) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$100,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for the conditional scholarship  
38 program pursuant to chapter 28B.103 RCW.

1 (4) \$5,389,000 of the enhanced 911 account—state appropriation is  
2 provided solely for transitioning to an internet protocol based next  
3 generation 911 network and increased network costs during the  
4 transition and hardware required for the new system. The department's  
5 activities and procurement is a major information technology project  
6 subject to oversight and review by the office of the chief  
7 information officer.

8 (5) \$11,000,000 of the enhanced 911 account—state appropriation  
9 is provided solely for financial assistance to counties.

10 (6) \$2,000,000 of the enhanced 911 account—state appropriation is  
11 provided solely for one-time grants to Skagit, Cowlitz, Island, and  
12 Whatcom counties for replacing and upgrading the equipment necessary  
13 to maintain 911 service after the state's transition to a next  
14 generation 911 system. Grants may also be used to reimburse costs  
15 incurred in prior biennia for replacing and upgrading equipment for  
16 911 services.

17 (7) \$784,000 of the disaster response account—state appropriation  
18 is provided solely for fire suppression training, equipment, and  
19 supporting costs to national guard soldiers and airmen.

20 (8) \$38,000 of the enhanced 911 account—state appropriation is  
21 provided solely for implementation of chapter 295, Laws of 2017 (SHB  
22 1258) (first responders/disability).

23 (9) \$372,000 of the disaster response account—state appropriation  
24 is provided solely for implementation of chapter 312, Laws of 2017  
25 (SSB 5046) (language of public notices).

26 (10) Appropriations provided to the department are sufficient to  
27 fund the administrative costs associated with implementation of  
28 chapter 173, Laws of 2017 (E2SHB 1802) (veterans/shared leave  
29 access).

30 (11) \$190,000 of the disaster response account—state  
31 appropriation is provided solely to Okanogan and Ferry counties to  
32 continue to address deficiencies within their communications  
33 infrastructure for 911 dispatch. Funding will be used to replace  
34 failing radio dispatching hardware within 911 dispatch centers; build  
35 interoperable communications between each county's dispatch center  
36 such that each can serve as a back-up to the other; and build upon  
37 the existing wireless microwave network for 911 calls, dispatch  
38 centers, and first responder radio operations.

1 (12) \$1,582,000 of the general fund—state appropriation for  
2 fiscal year 2019 and \$2,618,000 of the enhanced 911 account—state  
3 appropriation are provided solely for the department to complete the  
4 internet protocol based next generation 911 network project while  
5 maintaining financial assistance to counties.

6 (13) \$200,000 of the military department active state service  
7 account—state appropriation is provided solely for emergency response  
8 training and planning of national guard members with funding provided  
9 from Engrossed Second Substitute Senate Bill No. 6269 (oil  
10 transportation safety). If the bill is not enacted by June 30, 2018,  
11 the amount provided in this subsection shall lapse.

12 (14) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for the emergency management division of  
14 the military department to conduct an update to the October 2006  
15 report to the state emergency response commission regarding statewide  
16 response to chemical, biological, radiological, nuclear, and  
17 explosive materials.

18 **Sec. 1017.** 2017 3rd sp.s. c 1 s 146 (uncodified) is amended to  
19 read as follows:

20 **FOR THE FORENSIC INVESTIGATION COUNCIL**

21 Death Investigations Account—State Appropriation. . . . (~~(\$633,000)~~)  
22 \$660,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) \$250,000 of the death investigations account appropriation is  
26 provided solely for providing financial assistance to local  
27 jurisdictions in multiple death investigations. The forensic  
28 investigation council shall develop criteria for awarding these funds  
29 for multiple death investigations involving an unanticipated,  
30 extraordinary, and catastrophic event or those involving multiple  
31 jurisdictions.

32 (2) \$210,000 of the death investigations account appropriation is  
33 provided solely for providing financial assistance to local  
34 jurisdictions in identifying human remains.

35 (3) \$130,000 of the death investigations account appropriation is  
36 provided solely for the council to establish a statewide case  
37 management system for coroners and medical examiners. The council

1 must confer with the state association of coroners and medical  
2 examiners in the implementation of the system.

3 **Sec. 1018.** 2018 c 299 s 147 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

6	General Fund—State Appropriation (FY 2018) . . . . .	\$1,571,000
7	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$1,646,000)</del>
8		<u>\$1,662,000</u>
9	General Fund—Federal Appropriation . . . . .	\$2,226,000
10	General Fund—Private/Local Appropriation . . . . .	\$264,000
11	Pension Funding Stabilization Account—State	
12	Appropriation . . . . .	\$136,000
13	TOTAL APPROPRIATION . . . . .	<del>(\$5,843,000)</del>
14		<u>\$5,859,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$103,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$103,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for archaeological  
20 determinations and excavations of inadvertently discovered skeletal  
21 human remains, and removal and reinterment of such remains when  
22 necessary.

23 (2) \$80,000 of the general fund—state appropriation for fiscal  
24 year 2019 is provided solely for the department of archaeology and  
25 historic preservation to collaborate with the department of commerce  
26 to facilitate a capital needs assessment study of public libraries in  
27 distressed counties as defined by RCW 43.168.020(3). The study must  
28 assess library facility backlogs and the local funding capacity for  
29 both nonhistoric libraries and libraries on local, state, or national  
30 historic registries.

(End of part)

**PART XI  
SUPPLEMENTAL**

**HUMAN SERVICES**

**Sec. 1101.** 2018 c 299 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so

1 that care and services are available to the extent that such care and  
2 services are available to the general population in the geographic  
3 area. The legislature finds that cost reports, payment data from the  
4 federal government, historical utilization, economic data, and  
5 clinical input constitute reliable data upon which to determine the  
6 payment rates.

7 (4) The department shall to the maximum extent practicable use  
8 the same system for delivery of spoken-language interpreter services  
9 for social services appointments as the one established for medical  
10 appointments in the health care authority. When contracting directly  
11 with an individual to deliver spoken language interpreter services,  
12 the department shall only contract with language access providers who  
13 are working at a location in the state and who are state-certified or  
14 state-authorized, except that when such a provider is not available,  
15 the department may use a language access provider who meets other  
16 certifications or standards deemed to meet state standards, including  
17 interpreters in other states.

18 (5) Information technology projects or investments and proposed  
19 projects or investments impacting time capture, payroll and payment  
20 processes and systems, eligibility, case management, and  
21 authorization systems within the department of social and health  
22 services are subject to technical oversight by the office of the  
23 chief information officer.

24 (6) (a) The department shall facilitate enrollment under the  
25 medicaid expansion for clients applying for or receiving state funded  
26 services from the department and its contractors. Prior to open  
27 enrollment, the department shall coordinate with the health care  
28 authority to provide referrals to the Washington health benefit  
29 exchange for clients that will be ineligible for medicaid.

30 (b) To facilitate a single point of entry across public and  
31 medical assistance programs, and to maximize the use of federal  
32 funding, the health care authority, the department of social and  
33 health services, and the health benefit exchange will coordinate  
34 efforts to expand HealthPlanfinder access to public assistance and  
35 medical eligibility staff. The department shall complete medicaid  
36 applications in the HealthPlanfinder for households receiving or  
37 applying for public assistance benefits.

38 (7) In accordance with RCW 71.24.380, the health care authority  
39 and the department are authorized to purchase medical and behavioral  
40 health services through integrated contracts upon request of all of



1 the county authorities in a regional service area to become an early  
2 adopter of fully integrated purchasing of medical and behavioral  
3 health services. The department may combine and transfer such amounts  
4 appropriated under sections 204, 208, and 213 of this act as may be  
5 necessary to fund early adopter contracts. The amount of medicaid  
6 funding transferred from each program may not exceed the average per  
7 capita cost assumed in this act for individuals covered by that  
8 program, actuarially adjusted for the health condition of persons  
9 enrolled, times the number of clients enrolled. The amount of non-  
10 medicaid funding transferred from sections 204 and 208 may not exceed  
11 the amount that would have been contracted with a behavioral health  
12 organization if the county authorities had not requested to become an  
13 early adopter of fully integrated purchasing. These limits do not  
14 apply to the amounts provided in section 204(1)(s) of this act. If  
15 any funding that this act provides solely for a specific purpose is  
16 transferred under this subsection, that funding must be used  
17 consistently with the provisions and conditions for which it was  
18 provided.

19 (8) In accordance with RCW 71.24.380, the department is  
20 authorized to purchase mental health and substance use disorder  
21 services through integrated contracts with behavioral health  
22 organizations. The department may combine and transfer such amounts  
23 appropriated under sections 204 and 208 of this act as may be  
24 necessary to finance these behavioral health organization contracts.  
25 If any funding that this act provides solely for a specific purpose  
26 is transferred under this subsection, that funding must be used  
27 consistently with the provisions and conditions for which it was  
28 provided.

29 (9)(a) The appropriations to the department of social and health  
30 services in this act must be expended for the programs and in the  
31 amounts specified in this act. However, after May 1, (~~2018~~) 2019,  
32 unless prohibited by this act, the department may transfer general  
33 fund—state appropriations for fiscal year (~~2018~~) 2019 among  
34 programs and subprograms after approval by the director of the office  
35 of financial management. However, the department may not transfer  
36 state appropriations that are provided solely for a specified purpose  
37 except as expressly provided in (b) through (d) of this subsection.

38 (b) To the extent that transfers under (a) of this subsection are  
39 insufficient to fund actual expenditures in excess of fiscal year  
40 (~~2018~~) 2019 caseload forecasts and utilization assumptions in the

1 long-term care, developmental disabilities, (~~foster care, adoption~~  
2 ~~support,~~) and public assistance programs, the department may  
3 transfer state appropriations that are provided solely for a  
4 specified purpose.

5 (c) Within the mental health program, the department may transfer  
6 appropriations that are provided solely for a specified purpose  
7 within and between subprograms as needed to fund actual expenditures  
8 through the end of fiscal year (~~(2018)~~) 2019.

9 (d) Within the developmental disabilities program, the department  
10 may transfer appropriations that are provided solely for a specified  
11 purpose within and between subprograms as needed to fund actual  
12 expenditures through the end of fiscal year (~~(2018)~~) 2019.

13 (e) The department may not transfer appropriations, and the  
14 director of the office of financial management may not approve the  
15 transfer, unless the transfer is consistent with the objective of  
16 conserving, to the maximum extent possible, the expenditure of state  
17 funds. The director of the office of financial management shall  
18 notify the appropriate fiscal committees of the senate and house of  
19 representatives in writing seven days prior to approving any  
20 allotment modifications or transfers under this subsection. The  
21 written notification shall include a narrative explanation and  
22 justification of the changes, along with expenditures and allotments  
23 by budget unit and appropriation, both before and after any allotment  
24 modifications or transfers.

25 (f) The department and the department of children, youth, and  
26 families shall coordinate to ensure that both agencies have  
27 sufficient funding for allocated and nonallocated central services  
28 and, if necessary, must enter into an interagency agreement to ensure  
29 that funds are transferred to the agency that incurs costs. The  
30 agencies shall jointly report to the office of financial management  
31 the status of state fiscal year 2019 allocated and nonallocated  
32 central services costs and whether fund transfers were required.

33 **Sec. 1102.** 2018 c 299 s 203 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**  
36 **REHABILITATION PROGRAM**

37	General Fund—State Appropriation (FY 2018). . . . .	\$91,247,000
38	General Fund—State Appropriation (FY 2019). . . . .	((\$93,660,000))

1		<u>\$93,451,000</u>
2	General Fund—Federal Appropriation. . . . .	\$3,464,000
3	General Fund—Private/Local Appropriation. . . . .	\$1,985,000
4	Washington Auto Theft Prevention Authority Account—	
5	State Appropriation. . . . .	\$196,000
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$8,721,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$199,273,000</del> ))
9		<u>\$199,064,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$331,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$331,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for deposit in the county  
15 criminal justice assistance account for costs to the criminal justice  
16 system associated with the implementation of chapter 338, Laws of  
17 1997 (juvenile code revisions). The amounts provided in this  
18 subsection are intended to provide funding for county adult court  
19 costs associated with the implementation of chapter 338, Laws of 1997  
20 and shall be distributed in accordance with RCW 82.14.310.

21       (2) \$2,841,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$2,841,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for grants to county juvenile  
24 courts for the following juvenile justice programs identified by the  
25 Washington state institute for public policy (institute) in its  
26 report: "Inventory of Evidence-based, Research-based, and Promising  
27 Practices for Prevention and Intervention Services for Children and  
28 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health  
29 Systems." Additional funding for this purpose is provided through an  
30 interagency agreement with the health care authority. County juvenile  
31 courts shall apply to the juvenile rehabilitation administration for  
32 funding for program-specific participation and the administration  
33 shall provide grants to the courts consistent with the per-  
34 participant treatment costs identified by the institute.

35       (3) \$1,537,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$1,537,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for expansion of the following  
38 juvenile justice treatments and therapies in juvenile rehabilitation  
39 administration programs identified by the Washington state institute

1 for public policy in its report: "Inventory of Evidence-based,  
2 Research-based, and Promising Practices for Prevention and  
3 Intervention Services for Children and Juveniles in the Child  
4 Welfare, Juvenile Justice, and Mental Health Systems." The  
5 administration may concentrate delivery of these treatments and  
6 therapies at a limited number of programs to deliver the treatments  
7 in a cost-effective manner.

8 (4) (a) \$6,198,000 of the general fund—state appropriation for  
9 fiscal year 2018 and \$6,198,000 of the general fund—state  
10 appropriation for fiscal year 2019 are provided solely to implement  
11 evidence- and research-based programs through community juvenile  
12 accountability grants, administration of the grants, and evaluations  
13 of programs funded by the grants. In addition to funding provided in  
14 this subsection, funding to implement alcohol and substance abuse  
15 treatment programs for locally committed offenders is provided  
16 through an interagency agreement with the health care authority.

17 (b) The juvenile rehabilitation administration shall administer a  
18 block grant to county juvenile courts for the purpose of serving  
19 youth as defined in RCW 13.40.510(4)(a) in the county juvenile  
20 justice system. Funds dedicated to the block grant include:  
21 Consolidated juvenile service (CJS) funds, community juvenile  
22 accountability act (CJAA) grants, chemical dependency/mental health  
23 disposition alternative (CDDA), and suspended disposition alternative  
24 (SDA). The juvenile rehabilitation administration shall follow the  
25 following formula and must prioritize evidence-based programs and  
26 disposition alternatives and take into account juvenile courts  
27 program-eligible youth in conjunction with the number of youth served  
28 in each approved evidence-based program or disposition alternative:  
29 (i) Thirty-seven and one-half percent for the at-risk population of  
30 youth ten to seventeen years old; (ii) fifteen percent for the  
31 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
32 percent for evidence-based program participation; (iv) seventeen and  
33 one-half percent for minority populations; (v) three percent for the  
34 chemical dependency and mental health disposition alternative; and  
35 (vi) two percent for the suspended dispositional alternatives.  
36 Funding for the special sex offender disposition alternative (SSODA)  
37 shall not be included in the block grant, but allocated on the  
38 average daily population in juvenile courts. Funding for the  
39 evidence-based expansion grants shall be excluded from the block  
40 grant formula. Funds may be used for promising practices when

1 approved by the juvenile rehabilitation administration and juvenile  
2 courts, through the community juvenile accountability act committee,  
3 based on the criteria established in consultation with Washington  
4 state institute for public policy and the juvenile courts.

5 (c) If Second Substitute House Bill No. 1280 (referred and  
6 diverted youth) is enacted, then the administration must implement a  
7 stop-loss policy when allocating funding under (b) of this subsection  
8 in the 2017-2019 fiscal biennium. Under the stop-loss policy, funding  
9 formula changes may not result in a funding loss for any juvenile  
10 court of more than two percent from one year to the next. The  
11 committee in (d) of this subsection must establish a minimum base  
12 level of funding for juvenile courts with lower numbers of at-risk  
13 youth age 10 - 17. The administration must report to the legislature  
14 by December 1, 2018, about how funding is used for referred youth and  
15 the impact of that use on overall use of funding. If the bill is not  
16 enacted by July 31, 2017, this subsection is null and void.

17 (d) The juvenile rehabilitation administration and the juvenile  
18 courts shall establish a block grant funding formula oversight  
19 committee with equal representation from the juvenile rehabilitation  
20 administration and the juvenile courts. The purpose of this committee  
21 is to assess the ongoing implementation of the block grant funding  
22 formula, utilizing data-driven decision making and the most current  
23 available information. The committee will be co-chaired by the  
24 juvenile rehabilitation administration and the juvenile courts, who  
25 will also have the ability to change members of the committee as  
26 needed to achieve its purpose. The committee may make changes to the  
27 formula categories in (b) of this subsection if it determines the  
28 changes will increase statewide service delivery or effectiveness of  
29 evidence-based program or disposition alternative resulting in  
30 increased cost/benefit savings to the state, including long-term  
31 cost/benefit savings. The committee must also consider these outcomes  
32 in determining when evidence-based expansion or special sex offender  
33 disposition alternative funds should be included in the block grant  
34 or left separate.

35 (e) The juvenile courts and administrative office of the courts  
36 must collect and distribute information and provide access to the  
37 data systems to the juvenile rehabilitation administration and the  
38 Washington state institute for public policy related to program and  
39 outcome data. The juvenile rehabilitation administration and the  
40 juvenile courts must work collaboratively to develop program outcomes

1 that reinforce the greatest cost/benefit to the state in the  
2 implementation of evidence-based practices and disposition  
3 alternatives.

4 (5) \$98,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$98,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely to the juvenile block grant  
7 funding formula oversight committee described in subsection (4)(d) of  
8 this section to contract with research entities to: (a) Assist  
9 juvenile justice programs identified as promising practices or  
10 research-based in undergoing the research necessary to demonstrate  
11 that the program is evidence-based; and (b) establish an annual,  
12 county-level evaluation of existing evidence-based juvenile justice  
13 programs.

14 (6) \$557,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$557,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for funding of the teamchild  
17 project.

18 (7) \$283,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$283,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for the juvenile detention  
21 alternatives initiative.

22 (8) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for a grant program focused on  
25 criminal street gang prevention and intervention. The juvenile  
26 rehabilitation administration may award grants under this subsection.  
27 The juvenile rehabilitation administration shall give priority to  
28 applicants who have demonstrated the greatest problems with criminal  
29 street gangs. Applicants composed of, at a minimum, one or more local  
30 governmental entities and one or more nonprofit, nongovernmental  
31 organizations that have a documented history of creating and  
32 administering effective criminal street gang prevention and  
33 intervention programs may apply for funding under this subsection.  
34 Each entity receiving funds must report to the juvenile  
35 rehabilitation administration on the number and types of youth  
36 served, the services provided, and the impact of those services on  
37 the youth and the community.

38 (9) The juvenile rehabilitation institutions may use funding  
39 appropriated in this subsection to purchase goods and supplies

1 through hospital group purchasing organizations when it is cost-  
2 effective to do so.

3 (10) \$75,000 of the general fund—state appropriation for fiscal  
4 year 2018 is provided solely for the department to coordinate the  
5 examination of data associated with juvenile gang and firearm  
6 offenses. The review of data must include information from the  
7 administrative office of the courts, the office of the superintendent  
8 of public instruction, the office of financial management—education  
9 research data center, the Washington association of sheriffs and  
10 police chiefs, the caseload forecast council, and the department of  
11 corrections. For the purpose of carrying out the data review, named  
12 organizations are authorized to share data to include details of  
13 criminal arrest and conviction data. The department shall report to  
14 the governor and the appropriate legislative committees by February  
15 1, 2018, with any recommendations for public policy that increases  
16 public safety.

17 (11) \$107,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$432,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the department to provide  
20 housing services to clients releasing from incarceration into the  
21 community.

22 (12) \$75,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely for the implementation of Engrossed  
24 Second Substitute Senate Bill No. 6160 (exclusive adult  
25 jurisdiction). (~~If the bill is not enacted by June 30, 2018, the~~  
26 ~~amount provided in this subsection shall lapse.~~)

27 **Sec. 1103.** 2018 c 299 s 204 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
30 **PROGRAM**

31 (1) COMMUNITY SERVICES/BEHAVIORAL HEALTH ORGANIZATIONS

32 General Fund—State Appropriation (FY 2018). . . . .	\$381,760,000
33 General Fund—Federal Appropriation. . . . .	\$481,439,000
34 General Fund—Private/Local Appropriation. . . . .	\$8,932,000
35 Dedicated Marijuana Account—State Appropriation	
36 (FY 2018). . . . .	\$3,684,000
37 Pension Funding Stabilization Account—State	
38 Appropriation. . . . .	\$39,000

1 TOTAL APPROPRIATION. . . . . \$875,854,000

2 The appropriations in this subsection are subject to the  
3 following conditions and limitations:

4 (a) For the purposes of this subsection, amounts provided for  
5 behavioral health organizations shall also be available for the  
6 health care authority to contract with entities that assume the  
7 responsibilities of behavioral health organizations in regions in  
8 which the health care authority is purchasing medical and behavioral  
9 health services through fully integrated contracts pursuant to RCW  
10 71.24.380.

11 (b) \$6,590,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$3,810,000 of the general fund—federal appropriation  
13 are provided solely for the department and behavioral health  
14 organizations to continue to contract for implementation of high-  
15 intensity programs for assertive community treatment (PACT) teams. In  
16 determining the proportion of medicaid and nonmedicaid funding  
17 provided to behavioral health organizations with PACT teams, the  
18 department shall consider the differences between behavioral health  
19 organizations in the percentages of services and other costs  
20 associated with the teams that are not reimbursable under medicaid.  
21 The department may allow behavioral health organizations which have  
22 nonmedicaid reimbursable costs that are higher than the nonmedicaid  
23 allocation they receive under this section to supplement these funds  
24 with local dollars or funds received under (f) of this subsection.  
25 The department and behavioral health organizations shall maintain  
26 consistency with all essential elements of the PACT evidence-based  
27 practice model in programs funded under this section.

28 (c) From the general fund—state appropriations in this  
29 subsection, the department shall assure that behavioral health  
30 organizations reimburse the department of social and health services  
31 aging and long term support administration for the general fund—state  
32 cost of medicaid personal care services that enrolled behavioral  
33 health organization consumers use because of their psychiatric  
34 disability.

35 (d) \$1,760,000 of the general fund—federal appropriation is  
36 provided solely for the department to maintain a pilot project to put  
37 peer bridging staff into each behavioral health organization as part  
38 of the state psychiatric liaison teams to promote continuity of  
39 service as individuals return to their communities. The department



1 must collect data and submit a report to the office of financial  
2 management and the appropriate committees of the legislature on the  
3 impact of peer staff on state hospital discharges and community  
4 placements by December 1, 2017.

5 (e) \$11,405,000 of the general fund—state appropriation for  
6 fiscal year 2018 is provided solely to assist behavioral health  
7 organizations with the costs of providing services to medicaid  
8 clients receiving services in psychiatric facilities classified as  
9 institutions of mental diseases. The department must distribute these  
10 amounts proportionate to the number of bed days for medicaid clients  
11 in institutions for mental diseases that were excluded from  
12 behavioral health organization fiscal year 2018 capitation rates  
13 because they exceeded the amounts allowed under federal regulations.  
14 The department must also use these amounts to directly pay for costs  
15 that are ineligible for medicaid reimbursement in institutions of  
16 mental disease facilities for American Indian and Alaska Natives who  
17 opt to receive behavioral health services on a fee for service basis.  
18 The amounts used for these individuals must be reduced from the  
19 allocation of the behavioral health organization where the individual  
20 resides. If a behavioral health organization receives more funding  
21 through this subsection than is needed to pay for the cost of their  
22 medicaid clients in institutions for mental diseases, they must use  
23 the remainder of the amounts to provide other services not covered  
24 under the medicaid program. The department must apply for a waiver  
25 from the center for medicaid and medicare services to allow for the  
26 full cost of stays in institutions of mental diseases to be included  
27 in fiscal year 2019 behavioral health organization capitation rates.  
28 The department may tailor the fiscal year 2019 waiver to specific  
29 populations for which the center for medicaid and medicare services  
30 has indicated they are likely to approve and work to further expand  
31 the waiver to other populations in fiscal year 2020. The department  
32 must submit a report on the status of the waiver to the office of  
33 financial management and the appropriate committees of the  
34 legislature by December 1, 2017.

35 (f) \$81,930,000 of the general fund—state appropriation for  
36 fiscal year 2018 is provided solely for persons and services not  
37 covered by the medicaid program. To the extent possible, levels of  
38 behavioral health organization spending shall be maintained in the  
39 following priority order: Crisis and commitment services; community  
40 inpatient services; and residential care services, including personal

1 care and emergency housing assistance. These amounts must be  
2 distributed to behavioral health organizations proportionate to the  
3 fiscal year 2017 allocation of flexible nonmedicaid funds. The  
4 department must include the following language in medicaid contracts  
5 with behavioral health organizations unless they are provided formal  
6 notification from the center for medicaid and medicare services that  
7 the language will result in the loss of federal medicaid  
8 participation: "The contractor may voluntarily provide services that  
9 are in addition to those covered under the state plan, although the  
10 cost of these services cannot be included when determining payment  
11 rates unless including these costs are specifically allowed under  
12 federal law or an approved waiver."

13 (g) The department is authorized to continue to contract  
14 directly, rather than through contracts with behavioral health  
15 organizations for children's long-term inpatient facility services.

16 (h) \$1,125,000 of the general fund—state appropriation for  
17 fiscal year 2018 is provided solely for the Spokane county behavioral  
18 health organization to implement services to reduce utilization and  
19 the census at eastern state hospital. Such services shall include:

20 (A) High intensity treatment team for persons who are high  
21 utilizers of psychiatric inpatient services, including those with co-  
22 occurring disorders and other special needs;

23 (B) Crisis outreach and diversion services to stabilize in the  
24 community individuals in crisis who are at risk of requiring  
25 inpatient care or jail services;

26 (C) Mental health services provided in nursing facilities to  
27 individuals with dementia, and consultation to facility staff  
28 treating those individuals; and

29 (D) Services at the sixteen-bed evaluation and treatment  
30 facility.

31 At least annually, the Spokane county behavioral health  
32 organization shall assess the effectiveness of these services in  
33 reducing utilization at eastern state hospital, identify services  
34 that are not optimally effective, and modify those services to  
35 improve their effectiveness.

36 (i) \$1,204,000 of the general fund—state appropriation for fiscal  
37 year 2018 is provided solely to reimburse Pierce and Spokane counties  
38 for the cost of conducting 180-day commitment hearings at the state  
39 psychiatric hospitals.

1 (j) Behavioral health organizations may use local funds to earn  
2 additional federal medicaid match, provided the locally matched rate  
3 does not exceed the upper-bound of their federally allowable rate  
4 range, and provided that the enhanced funding is used only to provide  
5 medicaid state plan or waiver services to medicaid clients.  
6 Additionally, behavioral health organizations may use a portion of  
7 the state funds allocated in accordance with (f) of this subsection  
8 to earn additional medicaid match, but only to the extent that the  
9 application of such funds to medicaid services does not diminish the  
10 level of crisis and commitment, community inpatient, residential  
11 care, and outpatient services presently available to persons not  
12 eligible for medicaid.

13 (k) \$2,291,000 of the general fund—state appropriation for  
14 fiscal year 2018 is provided solely for mental health services for  
15 mentally ill offenders while confined in a county or city jail and  
16 for facilitating access to programs that offer mental health services  
17 upon release from confinement. The department must collect  
18 information from the behavioral health organizations on their plan  
19 for using these funds, the numbers of individuals served, and the  
20 types of services provided and submit a report to the office of  
21 financial management and the appropriate fiscal committees of the  
22 legislature by December 1st of each year of the biennium.

23 (l) Within the amounts appropriated in this section, funding is  
24 provided for the department to develop and phase in intensive mental  
25 health services for high needs youth consistent with the settlement  
26 agreement in *T.R. v. Dreyfus and Porter*.

27 (m) The department must establish minimum and maximum funding  
28 levels for all reserves allowed under behavioral health organization  
29 contracts and insert contract language that clearly states the  
30 requirements and limitations. The department must monitor and ensure  
31 that behavioral health organization reserves do not exceed maximum  
32 levels. The department must monitor behavioral health organization  
33 revenue and expenditure reports and must require a behavioral health  
34 organization to submit a corrective action plan on how it will spend  
35 its excess reserves within a reasonable period of time, when its  
36 reported reserves exceed maximum levels established under the  
37 contract. The department must review and approve such plans and  
38 monitor to ensure compliance. If the department determines that a  
39 behavioral health organization has failed to provide an adequate  
40 excess reserve corrective action plan or is not complying with an

1 approved plan, the department must reduce payments to the behavioral  
2 health organization in accordance with remedial actions provisions  
3 included in the contract. These reductions in payments must continue  
4 until the department determines that the behavioral health  
5 organization has come into substantial compliance with an approved  
6 excess reserve corrective action plan.

7 (n) \$2,309,000 of the general fund—state appropriation for  
8 fiscal year 2018 and \$2,169,000 of the general fund—federal  
9 appropriation are provided solely for the department to increase  
10 rates for community hospitals that provide a minimum of 200 medicaid  
11 psychiatric inpatient days. The department must increase both  
12 medicaid and nonmedicaid psychiatric per-diem reimbursement rates for  
13 these providers within these amounts. The amounts in this subsection  
14 include funding for additional hold harmless payments resulting from  
15 the rate increase. The department shall prioritize increases for  
16 hospitals not currently paid based on provider specific costs using a  
17 similar methodology used to set rate for existing inpatient  
18 facilities and the latest available cost report information. Rate  
19 increases for providers must be set so as not to exceed the amounts  
20 provided within this subsection. The rate increase related to  
21 nonmedicaid clients must be done to maintain the provider at the same  
22 percentage as currently required under WAC 182-550-4800.

23 (o) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2018 is provided solely for the department to collaborate with  
25 tribal governments and develop a plan for establishing an evaluation  
26 and treatment facility that will specialize in providing care  
27 specifically to the American Indian and Alaska Native population. The  
28 plan must include options for maximizing federal participation and,  
29 ensure that utilization will be based on medical necessity, and  
30 identify a specific geographic location where a tribal evaluation and  
31 treatment facility will be built.

32 (p) \$1,466,000 of the general fund—state appropriation for  
33 fiscal year 2018 and \$1,663,000 of the general fund—federal  
34 appropriation are provided solely for the department to contract with  
35 community hospitals or freestanding evaluation and treatment centers  
36 to provide up to forty-eight long-term inpatient care beds as defined  
37 in RCW 71.24.025. The department must seek proposals and contract  
38 directly for these services rather than contracting through  
39 behavioral health organizations. The department must coordinate with

1 the department of social and health services in developing the  
2 contract requirements, selecting contractors, and establishing  
3 processes for identifying patients that will be admitted to these  
4 facilities. The department must not use any of the amounts provided  
5 under this subsection for contracts with facilities that are subject  
6 to federal funding restrictions that apply to institutions of mental  
7 diseases, unless they have received a waiver that allows for full  
8 federal participation in these facilities.

9 (q) \$4,983,000 of the general fund—state appropriation for  
10 fiscal year 2018 and \$10,849,000 of the general fund—federal  
11 appropriation are provided solely for the department to increase  
12 medicaid capitation payments for behavioral health organizations. The  
13 department must work with the actuaries responsible for certifying  
14 behavioral health capitation rates to adjust average salary  
15 assumptions in order to implement this increase. In developing  
16 further updates for medicaid managed care rates for behavioral health  
17 services, the department must include and make available all  
18 applicable documents and analysis to legislative staff from the  
19 fiscal committees throughout the process. The department must require  
20 the actuaries to develop and submit rate ranges for each behavioral  
21 health organization prior to certification of specific rates.

22 (r) The number of beds allocated for use by behavioral health  
23 organizations at eastern state hospital shall be 192 per day. The  
24 number of nonforensic beds allocated for use by behavioral health  
25 organizations at western state hospital shall be 557 per day. In  
26 fiscal year 2019, the department must reduce the number of beds  
27 allocated for use by behavioral health organizations at western state  
28 hospital by 30 beds to allow for the repurposing of a civil ward at  
29 western state hospital to provide forensic services. The contracted  
30 beds provided under (p) of this subsection shall be allocated to the  
31 behavioral health organizations in lieu of beds at the state  
32 hospitals and be incorporated in their allocation of state hospital  
33 patient days of care for the purposes of calculating reimbursements  
34 pursuant to RCW 71.24.310. It is the intent of the legislature to  
35 continue the policy of expanding community based alternatives for  
36 long term civil commitment services that allow for state hospital  
37 beds to be prioritized for forensic patients.

38 (s) \$11,405,000 of the general fund—state appropriation for  
39 fiscal year 2018 and \$8,840,000 of the general fund—federal

1 appropriation are provided solely to maintain enhancements of  
2 community mental health services. The department must contract these  
3 funds for the operation of community programs in which the department  
4 determines there is a need for capacity that allows individuals to be  
5 diverted or transitioned from the state hospitals including but not  
6 limited to: (i) Community hospital or free standing evaluation and  
7 treatment services providing short-term detention and commitment  
8 services under the involuntary treatment act to be located in the  
9 geographic areas of the King behavioral health organization, the  
10 Spokane behavioral health organization outside of Spokane county, and  
11 the Thurston Mason behavioral health organization; (ii) one new full  
12 program of an assertive community treatment team in the King  
13 behavioral health organization and two new half programs of assertive  
14 community treatment teams in the Spokane behavioral health  
15 organization and the Pierce behavioral health organization; and (iii)  
16 three new recovery support services programs in the Great Rivers  
17 behavioral health organization, the greater Columbia behavioral  
18 health organization, and the north sound behavioral health  
19 organization. In contracting for community evaluation and treatment  
20 services, the department may not use these resources in facilities  
21 that meet the criteria to be classified under federal law as  
22 institutions for mental diseases. If the department is unable to come  
23 to a contract agreement with a designated behavioral health  
24 organization for any of the services identified above, it may  
25 consider contracting for that service in another region that has the  
26 need for such service.

27 (t) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2018 is provided solely for clubhouse programs. The department  
29 must develop options and cost estimates for implementation of  
30 clubhouse programs statewide through a medicaid state plan amendment  
31 or a medicaid waiver and submit a report to the office of financial  
32 management and the appropriate committees of the legislature by  
33 December 1, 2018.

34 (u) \$212,000 of the general fund—state appropriation for fiscal  
35 year 2018 is provided solely to fund one pilot project in Pierce  
36 county and one in Yakima county to promote increased utilization of  
37 assisted outpatient treatment programs. The department shall require  
38 two behavioral health organizations to contract with local government  
39 to establish the necessary infrastructure for the programs. The  
40 department, in collaboration with the health care authority, shall

1 provide a report by October 15, 2018, to the office of financial  
2 management and the appropriate fiscal and policy committees of the  
3 legislature to include the number of individuals served, outcomes to  
4 include reduced use of inpatient treatment and state hospital stays,  
5 and recommendations for further implementation based on lessons  
6 learned and best practices identified by the pilot projects.

7 (v) The department, in collaboration with the health care  
8 authority, shall work to ensure that a single platform provider  
9 credentialing system is implemented. The authority and department  
10 shall ensure that appropriate cost offsets and cost avoidance are  
11 assumed for reduced staff time required for provider credentialing  
12 activity and reductions in improper billing activity when  
13 implementing provider credentialing systems.

14 (w) No more than \$6,464,000 of the general fund—federal  
15 appropriation may be expended for supported housing and employment  
16 services described in initiative 3a and 3b of the medicaid  
17 transformation demonstration waiver under healthier Washington. Under  
18 this initiative, the department and the health care authority shall  
19 ensure that allowable and necessary services are provided to eligible  
20 clients as identified by the department or its providers or third  
21 party administrator. The department and the authority in consultation  
22 with the medicaid forecast work group, shall ensure that reasonable  
23 reimbursements are established for services deemed necessary within  
24 an identified limit per individual. The department shall not increase  
25 general fund—state expenditures under this initiative. The secretary  
26 in collaboration with the director of the authority shall report to  
27 the joint select committee on health care oversight no less than  
28 quarterly on financial and health outcomes. The secretary in  
29 cooperation with the director shall also report to the fiscal  
30 committees of the legislature all of the expenditures of this  
31 subsection and shall provide such fiscal data in the time, manner,  
32 and form requested by the legislative fiscal committees.

33 (2) INSTITUTIONAL SERVICES

34	General Fund—State Appropriation (FY 2018) . . . . .	\$330,214,000
35	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$259,313,000)</del>
36		<u>\$375,383,000</u>
37	General Fund—Federal Appropriation . . . . .	<del>(\$181,793,000)</del>
38		<u>\$148,594,000</u>
39	General Fund—Private/Local Appropriation . . . . .	<del>(\$61,282,000)</del>

\$48,338,000

Pension Funding Stabilization Account—State

Appropriation. . . . . \$34,746,000

TOTAL APPROPRIATION. . . . . ((~~\$867,348,000~~))

\$937,275,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The state psychiatric hospitals may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(b) \$311,000 of the general fund—state appropriation for fiscal year 2018 and \$310,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for a community partnership between western state hospital and the city of Lakewood to support community policing efforts in the Lakewood community surrounding western state hospital. The amounts provided in this subsection (2)(b) are for the salaries, benefits, supplies, and equipment for one full-time investigator, one full-time police officer, and one full-time community service officer at the city of Lakewood. The department must collect data from the city of Lakewood on the use of the funds and the number of calls responded to by the community policing program and submit a report with this information to the office of financial management and the appropriate fiscal committees of the legislature each December of the fiscal biennium.

(c) \$45,000 of the general fund—state appropriation for fiscal year 2018 and \$45,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for payment to the city of Lakewood for police services provided by the city at western state hospital and adjacent areas.

(d) \$44,000 of the general fund—state appropriation for fiscal year 2018 and \$19,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for payment to the city of Medical Lake for police services provided by the city at eastern state hospital and adjacent areas. The city must develop a proposal and estimated costs for developing a community policing program in the area surrounding eastern state hospital and submit the proposal to the department by September 30, 2018. The city must provide current and historical data for police services to eastern state hospital and adjacent areas which justify funding for a community



1 policing program and continued funding for base police services and a  
2 community policing program.

3 (e) \$20,883,000 of the general fund—state appropriation for  
4 fiscal year 2018 and \$33,558,000 of the general fund—state  
5 appropriation for fiscal year 2019 are provided solely for  
6 implementation of efforts to improve the timeliness of competency  
7 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)  
8 (timeliness of competency treatment and evaluation services). These  
9 amounts must be used to maintain and further increase the number of  
10 forensic beds at western state hospital and eastern state hospital.  
11 Pursuant to chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)  
12 (timeliness of competency treatment and evaluation services), the  
13 department may contract some of these amounts for services at  
14 alternative locations if the secretary determines that there is a  
15 need.

16 (f) \$3,928,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$4,249,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely to maintain and further increase  
19 implementation of efforts to improve the timeliness of competency  
20 evaluation services for individuals who are in local jails pursuant  
21 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
22 treatment and evaluation services). This funding must be used solely  
23 to maintain increases in the number of staff providing competency  
24 evaluation services.

25 (g) \$135,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$135,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for the department to hire an  
28 on-site safety compliance officer, stationed at Western State  
29 Hospital, to provide oversight and accountability of the hospital's  
30 response to safety concerns regarding the hospital's work  
31 environment.

32 (h) \$20,234,000 of the general fund—state appropriation for  
33 fiscal year 2018 and \$20,234,000 of the general fund—state  
34 appropriation for fiscal year 2019 are provided solely to meet the  
35 requirements of the systems improvement agreement with the centers  
36 for medicare and medicaid services as outlined in seven conditions of  
37 participation and to maintain federal funding. The department shall  
38 specifically account for all spending related to the agreement and  
39 reconcile it back to the original funding plan. Changes of more than

1 ten percent in any area of the spending plan must be submitted to the  
2 office of financial management for approval. The department must  
3 submit a financial analysis to the office of financial management and  
4 the appropriate committees of the legislature which compares current  
5 staffing levels at eastern and western state hospitals, at the ward  
6 level, with the specific staffing levels recommended in the state  
7 hospitals' clinical model analysis project report submitted by OTB  
8 Solutions in 2016. To the extent that the financial analysis includes  
9 any differential in staffing from what was recommended in the report,  
10 the department must clearly identify these differences and the  
11 associated costs. The department must submit the financial analysis  
12 by September 1, 2017.

13 (i) Within these amounts, the department must hire chemical  
14 dependency professionals to provide integrated substance use disorder  
15 and mental health treatment at the state psychiatric hospitals.

16 (j) \$1,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$2,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for the implementation of Senate  
19 Bill No. 5118 (personal needs allowance). (~~(If the bill is not~~  
20 ~~enacted by July 31, 2017, the amounts provided in this subsection~~  
21 ~~shall lapse.))~~)

22 (k) \$34,584,000 of the general fund—state appropriation for  
23 fiscal year 2018 ~~((is))~~ and \$45,398,000 of the general fund—state  
24 appropriation for fiscal year 2019 are provided solely for increased  
25 staffing and other costs at the state hospitals that are required to  
26 maintain federal certification and compliance with federal  
27 agreements. Throughout the biennium, the department must track state  
28 hospital staffing expenditures, including the use of overtime and  
29 contracted locums, to allotments and submit monthly reports to the  
30 office of financial management. The office of financial management  
31 must review these reports and make a determination as to whether the  
32 overspending in these areas is required to maintain federal  
33 certification and compliance with federal agreements. The office of  
34 financial management must notify the department each month whether  
35 and to what level the overspending on staffing is approved and may be  
36 maintained and whether and to what level the department must reduce  
37 such expenditures. By December 2, 2018, the office of financial  
38 management must provide a report to the appropriate committees of the  
39 legislature on spending beyond appropriations for staffing at the

1 state hospitals and identify the level of overspending that has been  
2 approved and any direction provided by the office of financial  
3 management to reduce overspending on staffing that was not required  
4 to maintain federal certification and compliance with federal  
5 agreements.

6 (l) \$100,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for the department to track compliance  
8 with RCW 71.05.365 requirements for transition of state hospital  
9 patients into community settings within fourteen days of the  
10 determination that they no longer require active psychiatric  
11 treatment at an inpatient level of care. The department must use  
12 these funds to track the following elements related to this  
13 requirement: (i) The date on which an individual is determined to no  
14 longer require active psychiatric treatment at an inpatient level of  
15 care; (ii) the date on which the behavioral health organizations and  
16 other organizations responsible for resource management services for  
17 the person is notified of this determination; and (iii) the date on  
18 which either the individual is transitioned to the community or has  
19 been re-evaluated and determined to again require active psychiatric  
20 treatment at an inpatient level of care. The department must provide  
21 this information in regular intervals to behavioral health  
22 organizations and other organizations responsible for resource  
23 management services. The department must summarize the information  
24 and provide a report to the office of financial management and the  
25 appropriate committees of the legislature on progress toward meeting  
26 the fourteen day standard by December 1, 2018.

27 (m) \$140,000 of the general fund—state appropriation for fiscal  
28 year 2019 is provided solely for the department and the University of  
29 Washington to begin implementation the first phase of a collaborative  
30 plan for a high-quality forensic teaching service. Indirect charges  
31 for amounts contracted to the University of Washington must not  
32 exceed ten percent. The department and the University of Washington  
33 must research and pursue behavioral health workforce education grants  
34 from federal or private foundations that could be used in support of  
35 this project. By November 1, 2018, the department, in collaboration  
36 with the University of Washington, must submit a report to the office  
37 of financial management and the appropriate committees of the  
38 legislature with a progress update, readiness to proceed to the  
39 second phase of the project, a detailed cost analysis of the second

1 phase, and identification of any federal or private grants identified  
2 and the status of those applications.

3 (n) \$12,190,000 of the general fund—state appropriation for  
4 fiscal year 2019 is provided solely for the department to develop and  
5 implement an acuity based staffing tool at western state hospital and  
6 eastern state hospital in collaboration with the hospital staffing  
7 committees. The staffing tool must be designed and implemented to  
8 identify, on a daily basis, the clinical acuity on each patient ward  
9 and determine the minimum level of direct care staff by profession to  
10 be deployed to meet the needs of the patients on each ward. The  
11 department must also continue to develop, in collaboration with the  
12 office of financial management's labor relations office, the staffing  
13 committees, and state labor unions, an overall state hospital  
14 staffing plan which looks at all positions and functions of the  
15 facilities and is informed by a review of the Oregon state hospital  
16 staffing model. \$300,000 of the amounts in this subsection are  
17 provided solely for and must be used for staff costs required to  
18 establish, monitor, track, and report monthly staffing and  
19 expenditures at the state hospitals, including overtime and use of  
20 locums, to the functional categories identified in the recommended  
21 staffing plan. The remainder of the funds must be used for direct  
22 care staffing needed in order to implement the acuity based staffing  
23 tool. The allotments and tracking of staffing and expenditures must  
24 include all areas of the state hospitals, must be done at the ward  
25 level, and must include contracted facilities providing forensic  
26 restoration services as well as the office of forensic mental health  
27 services. By September 1, 2018, the department and hospital staffing  
28 committees must submit a report to the office of financial management  
29 and the appropriate committees of the legislature that includes the  
30 following: (a) Progress in implementing the acuity based staffing  
31 tool; (b) a comparison of average daily staffing expenditures to  
32 budgeted staffing levels and the recommended state hospital staffing  
33 plan by function; and (c) metrics and facility performance for the  
34 use of overtime and extra duty pay, patient length of stay, discharge  
35 management, active treatment planning, medication administration,  
36 patient and staff aggression, and staff recruitment and retention.  
37 The department must use information gathered from implementation of  
38 the clinical staffing tool and the hospital-wide staffing model to  
39 inform and prioritize future budget requests for staffing at the  
40 state hospitals. Beginning on January 1, 2019, the department must

1 submit calendar quarterly reports to the office of financial  
2 management and the appropriate committees of the legislature which  
3 includes monitoring of monthly spending and staffing levels compared  
4 to allotments and to the recommended state hospital staffing model.  
5 These reports must include an update from the hospital staffing  
6 committees.

7 (o) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2019 is provided solely for the department, in collaboration  
9 with the health care authority, to develop and implement a predictive  
10 modeling tool which identifies clients who are at high risk of future  
11 involvement with the criminal justice system and for developing a  
12 model to estimate demand for civil and forensic state hospital bed  
13 needs pursuant to the following requirements.

14 (i) The predictive modeling tool must be developed to leverage  
15 data from a variety of sources and identify factors that are strongly  
16 associated with future criminal justice involvement. By December 1,  
17 2018, the department must submit a report to the office of financial  
18 management and the appropriate committees of the legislature which  
19 describes the following: (A) The proposed data sources to be used in  
20 the predictive model and how privacy issues will be addressed; (B)  
21 modeling results including a description of measurable factors most  
22 strongly predictive of risk of future criminal justice involvement;  
23 (C) an assessment of the accuracy, timeliness, and potential  
24 effectiveness of the tool; (D) identification of interventions and  
25 strategies that can be effective in reducing future criminal justice  
26 involvement of high risk patients; and (E) the timeline for  
27 implementing processes to provide monthly lists of high-risk client  
28 to contracted managed care organizations and behavioral health  
29 organizations.

30 (ii) The model for civil and forensic state hospital bed need  
31 must be developed in consultation with staff from the office of  
32 financial management and the appropriate fiscal committees of the  
33 state legislature. The model shall incorporate factors for capacity  
34 in state hospitals as well as contracted facilities which provide  
35 similar levels of care, referral patterns, wait lists, lengths of  
36 stay, and other factors identified as appropriate for predicting the  
37 number of beds needed to meet the demand for civil and forensic state  
38 hospital services. The department must submit a report to the office  
39 of financial management and the appropriate committees of the  
40 legislature by October 1, 2018, with a description of the model and

1 the estimated civil and forensic state hospital bed need through the  
2 end of fiscal year 2021. The department must continue to update the  
3 model on a calendar quarterly basis and provide updates to the office  
4 of financial management and the appropriate committees of the  
5 legislature accordingly.

6 (p) \$20,000 of the general fund—state appropriation for fiscal  
7 year 2019 and \$8,000 of the general fund—federal appropriation are  
8 provided solely to implement Substitute Senate Bill No. 6237  
9 (personal needs allowance) or Substitute House Bill No. 2651  
10 (personal needs allowance). (~~If neither bill is enacted by June 30,~~  
11 ~~2018, the amounts provided in this subsection shall lapse.~~)

12 (q) \$46,601,000 of the general fund—state appropriation for  
13 fiscal year 2018 (~~is~~) and \$19,017,000 of the general fund—state  
14 appropriation for fiscal year 2019 are provided solely for the  
15 department to pay fines, plaintiff's attorney fees, and increased  
16 court monitor costs for failing to meet court ordered timelines for  
17 competency restoration and evaluations under *Trueblood v. Department*  
18 *of Social and Health Services*.

19 (r) \$1,148,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for purposes of maintaining basic life-  
21 and-safety equipment and structures in a manner that supports a safe  
22 and compliant environment of care at the state hospitals. The  
23 department must develop a budget structure that allows for  
24 transparency in the management and monitoring of these expenditures  
25 as well as related performance and outcomes. The department must  
26 report to the office of financial management on expenditure levels  
27 and outcomes achieved at the close of each fiscal year.

28 (3) SPECIAL PROJECTS

29 General Fund—State Appropriation (FY 2018) . . . . .	\$486,000
30 General Fund—Federal Appropriation. . . . .	\$3,148,000
31 Pension Funding Stabilization Account—State	
32 Appropriation. . . . .	\$28,000
33 TOTAL APPROPRIATION. . . . .	\$3,662,000

34 The appropriations in this subsection are subject to the  
35 following conditions and limitations: \$446,000 of the general fund—  
36 state appropriation for fiscal year 2018 and \$89,000 of the general  
37 fund—federal appropriation are provided solely for the University of  
38 Washington's evidence-based practice institute which supports the

1 identification, evaluation, and implementation of evidence-based or  
2 promising practices. The institute must work with the department to  
3 develop a plan to seek private, federal, or other grant funding in  
4 order to reduce the need for state general funds. The department must  
5 collect information from the institute on the use of these funds and  
6 submit a report to the office of financial management and the  
7 appropriate fiscal committees of the legislature by December 1st of  
8 each year of the biennium.

9 (4) PROGRAM SUPPORT

10	General Fund—State Appropriation (FY 2018)	\$9,265,000
11	General Fund—State Appropriation (FY 2019)	<del>(\$2,979,000)</del>
12		<u>\$5,202,000</u>
13	General Fund—Federal Appropriation	<del>(\$8,310,000)</del>
14		<u>\$6,278,000</u>
15	General Fund—Private/Local Appropriation	\$251,000
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$526,000
18	TOTAL APPROPRIATION	<del>(\$21,331,000)</del>
19		<u>\$21,522,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 ~~((a))~~) The department must complete an update of the state  
23 quality strategy required under federal managed care regulations and  
24 submit to the center for medicaid and medicare services by October 1,  
25 2017. The department must provide a report to the office of financial  
26 management and the appropriate committees of the legislature by  
27 December 1, 2017, which includes the following: ~~((i))~~) (a) A copy of  
28 the quality strategy submitted to the center for medicaid and  
29 medicare services; ~~((ii))~~) (b) identification of all performance  
30 measures that are currently being measured for behavioral health  
31 organizations, and managed care organizations and the variations in  
32 performance among these entities; ~~((iii))~~) (c) identification of any  
33 performance measures that are included in behavioral health  
34 organization and managed care organization 2018 contracts and whether  
35 these measures are connected to payment; and ~~((iv))~~) (d)  
36 identification of any performance measures planned for incorporation  
37 of behavioral health organization and managed care organization 2019  
38 contracts and whether these measures will be connected to payment  
39 during that contract period.

1 ((b) \$62,000 of the general fund state appropriation for fiscal  
2 year 2018 and \$41,000 of the general fund federal appropriation are  
3 provided solely for the implementation of chapter 207, Laws of 2017  
4 (E2SHB 1819) (children's mental health).

5 (c) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
6 the department is authorized to adopt license and certification fees  
7 in fiscal year 2018 to support the costs of the regulatory program.  
8 The department's fee schedule shall have differential rates for  
9 providers with proof of accreditation from organizations that the  
10 department has determined to have substantially equivalent standards  
11 to those of the department, including but not limited to the joint  
12 commission on accreditation of health care organizations, the  
13 commission on accreditation of rehabilitation facilities, and the  
14 council on accreditation. To reflect the reduced costs associated  
15 with regulation of accredited programs, the department's fees for  
16 organizations with such proof of accreditation must reflect the lower  
17 costs of licensing for these programs than for other organizations  
18 which are not accredited.)

19 **Sec. 1104.** 2018 c 299 s 205 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
22 **DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

24	General Fund—State Appropriation (FY 2018) . . . . .	\$601,589,000
25	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$663,644,000)</del>
26		<u>\$654,024,000</u>
27	General Fund—Federal Appropriation . . . . .	<del>(\$1,302,369,000)</del>
28		<u>\$1,294,392,000</u>
29	General Fund—Private/Local Appropriation . . . . .	<del>(\$2,407,000)</del>
30		<u>\$534,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation . . . . .	\$6,872,000
33	TOTAL APPROPRIATION . . . . .	<del>(\$2,576,881,000)</del>
34		<u>\$2,557,411,000</u>

35 The appropriations in this subsection are subject to the  
36 following conditions and limitations:

37 (a) Individuals receiving services as supplemental security  
38 income (SSI) state supplemental payments shall not become eligible



1 for medical assistance under RCW 74.09.510 due solely to the receipt  
2 of SSI state supplemental payments.

3 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
4 43.135.055, the department is authorized to increase nursing  
5 facility, assisted living facility, and adult family home fees as  
6 necessary to fully support the actual costs of conducting the  
7 licensure, inspection, and regulatory programs. The license fees may  
8 not exceed the department's annual licensing and oversight activity  
9 costs and shall include the department's cost of paying providers for  
10 the amount of the license fee attributed to medicaid clients.

11 (i) The current annual renewal license fee for adult family homes  
12 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed  
13 beginning in fiscal year 2019. A processing fee of \$2,750 shall be  
14 charged to each adult family home when the home is initially  
15 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
16 be charged when adult family home providers file a change of  
17 ownership application.

18 (ii) The current annual renewal license fee for assisted living  
19 facilities shall be \$106 per bed beginning in fiscal year 2018 and  
20 \$116 per bed beginning in fiscal year 2019.

21 (iii) The current annual renewal license fee for nursing  
22 facilities shall be \$359 per bed beginning in fiscal year 2018 and  
23 \$359 per bed beginning in fiscal year 2019.

24 (c) \$7,142,000 of the general fund—state appropriation for fiscal  
25 year 2018, \$18,249,000 of the general fund—state appropriation for  
26 fiscal year 2019, and \$27,336,000 of the general fund—federal  
27 appropriation are provided solely for the implementation of the  
28 agreement reached between the governor and the service employees  
29 international union healthcare 775nw under the provisions of chapters  
30 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium. (~~Funding is  
31 contingent upon the enactment of Senate Bill No. 5969 (transparency  
32 in public employee collective bargaining). If the bill is not enacted  
33 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

34 (d) \$787,000 of the general fund—state appropriation for fiscal  
35 year 2018, \$2,183,000 of the general fund—state appropriation for  
36 fiscal year 2019, and \$3,714,000 of the general fund—federal  
37 appropriation are provided solely for the homecare agency parity  
38 impacts of the agreement between the governor and the service  
39 employees international union healthcare 775nw. (~~Funding is~~)

1 ~~contingent upon the enactment of Senate Bill No. 5969 (transparency~~  
2 ~~in public employee collective bargaining). If the bill is not enacted~~  
3 ~~by July 31, 2017, the appropriation in this subsection shall lapse.)~~

4 (e) The department may authorize a one-time waiver of all or any  
5 portion of the licensing and processing fees required under RCW  
6 70.128.060 in any case in which the department determines that an  
7 adult family home is being relicensed because of exceptional  
8 circumstances, such as death or incapacity of a provider, and that to  
9 require the full payment of the licensing and processing fees would  
10 present a hardship to the applicant. In these situations the  
11 department is also granted the authority to waive the required  
12 residential administrator training for a period of 120 days if  
13 necessary to ensure continuity of care during the relicensing  
14 process.

15 (f) Community residential cost reports that are submitted by or  
16 on behalf of contracted agency providers are required to include  
17 information about agency staffing including health insurance, wages,  
18 number of positions, and turnover.

19 (g) \$650,000 of the general fund—state appropriation for fiscal  
20 year 2018, \$650,000 of the general fund—state appropriation for  
21 fiscal year 2019, and \$800,000 of the general fund—federal  
22 appropriation are provided solely for the development and  
23 implementation of eight enhanced respite beds across the state for  
24 children. These services are intended to provide families and  
25 caregivers with a break in caregiving, the opportunity for behavioral  
26 stabilization of the child, and the ability to partner with the state  
27 in the development of an individualized service plan that allows the  
28 child to remain in his or her family home. The department must  
29 provide the legislature with a respite utilization report in January  
30 of each year that provides information about the number of children  
31 who have used enhanced respite in the preceding year, as well as the  
32 location and number of days per month that each respite bed was  
33 occupied.

34 (h) \$900,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$900,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for the development and  
37 implementation of eight community respite beds across the state for  
38 adults. These services are intended to provide families and  
39 caregivers with a break in caregiving and the opportunity for

1 stabilization of the individual in a community-based setting as an  
2 alternative to using a residential habilitation center to provide  
3 planned or emergent respite. The department must provide the  
4 legislature with a respite utilization report by January of each year  
5 that provides information about the number of individuals who have  
6 used community respite in the preceding year, as well as the location  
7 and number of days per month that each respite bed was occupied.

8 (i) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2018, \$95,000 of the general fund—state appropriation for fiscal  
10 year 2019, and \$195,000 of the general fund—federal appropriation are  
11 provided solely for discharge case managers stationed at the state  
12 psychiatric hospitals. Discharge case managers will transition  
13 clients ready for hospital discharge into less restrictive  
14 alternative community placements. The transition of clients ready for  
15 discharge will free up bed capacity at the state psychiatric  
16 hospitals.

17 (j) \$1,239,000 of the general fund—state appropriation for fiscal  
18 year 2018, \$2,055,000 of the general fund—state appropriation for  
19 fiscal year 2019, and \$3,218,000 of the general fund—federal  
20 appropriation are provided solely to create new community alternative  
21 placement beds that prioritize the transition of clients who are  
22 ready for discharge from the state psychiatric hospitals, but who  
23 have additional long-term care or developmental disability needs.

24 (i) Community alternative placement beds include enhanced service  
25 facility beds, adult family home beds, skilled nursing facility beds,  
26 shared supportive housing beds, state operated living alternative  
27 beds, and assisted living facility beds.

28 (ii) Each client must receive an individualized assessment prior  
29 to leaving one of the state psychiatric hospitals. The individualized  
30 assessment must identify and authorize personal care, nursing care,  
31 behavioral health stabilization, physical therapy, or other necessary  
32 services to meet the unique needs of each client. It is the  
33 expectation that, in most cases, staffing ratios in all community  
34 alternative placement options described in (j)(i) of this subsection  
35 will need to increase to meet the needs of clients leaving the state  
36 psychiatric hospitals. If specialized training is necessary to meet  
37 the needs of a client before he or she enters a community placement,  
38 then the person centered service plan must also identify and  
39 authorize this training.

1 (iii) When reviewing placement options, the department must  
2 consider the safety of other residents, as well as the safety of  
3 staff, in a facility. An initial evaluation of each placement,  
4 including any documented safety concerns, must occur within thirty  
5 days of a client leaving one of the state psychiatric hospitals and  
6 entering one of the community placement options described in (j)(i)  
7 of this subsection. At a minimum, the department must perform two  
8 additional evaluations of each placement during the first year that a  
9 client has lived in the facility.

10 (iv) During fiscal year 2018, in a presentation to the select  
11 committee on quality improvement in state hospitals, the department  
12 must describe the process of fielding and subsequently investigating  
13 complaints of abuse, neglect, and exploitation within the community  
14 alternative placement options described in (j)(i) of this subsection.  
15 At a minimum, the presentation must include data about the number of  
16 complaints, and the nature of complaints, over the preceding five  
17 fiscal years.

18 (v) During fiscal year 2019, in a presentation to the select  
19 committee on quality improvement in state hospitals, the department  
20 must provide an update about clients placed out of the state  
21 psychiatric hospitals into the community alternative placement  
22 options described in (j)(i) of this subsection. At a minimum, for  
23 each setting, the presentation must include data about the number of  
24 placements, average daily rate, complaints fielded, and complaints  
25 investigated. The presentation must also include information about  
26 modifications, including the placement of clients into alternate  
27 settings, that occurred due to the evaluations required under  
28 (j)(iii) of this subsection.

29 In developing bed capacity, the department shall consider the  
30 complex needs of individuals waiting for discharge from the state  
31 psychiatric hospitals.

32 (k) \$738,000 of the general fund—state appropriation for fiscal  
33 year 2018, \$1,963,000 of the general fund—state appropriation for  
34 fiscal year 2019, and \$2,701,000 of the general fund—federal  
35 appropriation are provided solely for expanding the number of clients  
36 receiving services under the basic plus medicaid waiver.  
37 Approximately six hundred additional clients are anticipated to  
38 graduate from high school during the 2017-2019 fiscal biennium and  
39 will receive employment services under this expansion.

1 (l) \$14,127,000 of the general fund—state appropriation for  
2 fiscal year 2018, \$25,428,000 of the general fund—state appropriation  
3 for fiscal year 2019, and \$39,554,000 of the general fund—federal  
4 appropriation are provided solely to increase the benchmark rate for  
5 community residential service providers offering supported living,  
6 group home, and licensed staff residential services to individuals  
7 with development disabilities. The amounts in this subsection (l)(l)  
8 include funding to increase the benchmark rate by the following  
9 amounts:

10 (i) \$1.25 per hour effective July 1, 2017, and;

11 (ii) An additional \$1.00 per hour effective July 1, 2018.

12 The amounts provided in this subsection must be used to improve  
13 the recruitment and retention of quality direct care staff to better  
14 protect the health and safety of clients with developmental  
15 disabilities.

16 (m) Respite personal care provided by individual providers to  
17 developmental disabilities administration clients, as authorized by  
18 the department and accessed by clients through a medicaid waiver,  
19 must be funded in maintenance level of the operating budget on the  
20 basis of actual and forecasted client utilization.

21 (n) \$4,000 of the general fund—state appropriation for fiscal  
22 year 2018, \$11,000 of the general fund—state appropriation for fiscal  
23 year 2019, and \$13,000 of the general fund—federal appropriation are  
24 provided solely to implement chapter 270, Laws of 2017 (SB 5118)  
25 (personal needs allowance).

26 (o) \$1,716,000 of the general fund—state appropriation for fiscal  
27 year 2018, \$3,493,000 of the general fund—state appropriation for  
28 fiscal year 2019, and \$4,267,000 of the general fund—federal  
29 appropriation are provided solely for a targeted vendor rate increase  
30 to contracted client service providers.

31 (i) Within the amounts provided in this subsection, \$1,674,000 of  
32 the general fund—state appropriation for fiscal year 2018, \$3,424,000  
33 of the general fund—state appropriation for fiscal year 2019, and  
34 \$4,126,000 of the general fund—federal appropriation are provided  
35 solely for a vendor rate increase of two percent in fiscal year 2018  
36 and an additional two percent in fiscal year 2019 for all contracted  
37 vendors with the exception of nursing home providers, the program of  
38 all-inclusive care for the elderly, nurse delegators, community

1 residential service providers, individual providers, agency  
2 providers, and adult family homes.

3 (ii) Within the amounts provided in this subsection, \$42,000 of  
4 the general fund—state appropriation for fiscal year 2018, \$69,000 of  
5 the general fund—state appropriation for fiscal year 2019, and  
6 \$141,000 of the general fund—federal appropriation are provided  
7 solely to increase vendor rates for adult residential care and  
8 enhanced adult residential care in the 2017-2019 fiscal biennium up  
9 to the statewide minimum wage established in Initiative Measure No.  
10 1433.

11 (p) \$51,000 of the general fund—state appropriation for fiscal  
12 year 2018, \$51,000 of the general fund—state appropriation for fiscal  
13 year 2019, and \$102,000 of the general fund—federal appropriation are  
14 provided solely to increase the daily rate for private duty nursing  
15 in adult family homes by \$63.77.

16 (q) \$371,000 of the general fund—state appropriation for fiscal  
17 year 2018, \$445,000 of the general fund—state appropriation for  
18 fiscal year 2019, and \$1,069,000 of the general fund—federal  
19 appropriation are provided solely for increasing the hourly rate for  
20 nurse delegators from \$32.96 to \$45.32 effective September 1, 2017.

21 (r) \$212,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$269,000 of the general fund—federal appropriation are  
23 provided solely to implement Senate Bill No. . . . (S-2907.2). (~~If~~  
24 ~~the bill is not enacted by July 31, 2017, the amounts provided in~~  
25 ~~this subsection shall lapse.~~)

26 (s) \$2,199,000 of the general fund—state appropriation for fiscal  
27 year 2018, \$2,878,000 of the general fund—state appropriation for  
28 fiscal year 2019, and \$6,388,000 of the general fund—federal  
29 appropriation are provided solely for the implementation of an  
30 agreement reached between the governor and the adult family home  
31 council under the provisions of chapter 41.56 RCW for the 2017-2019  
32 fiscal biennium. (~~Funding is contingent upon the enactment of Senate~~  
33 ~~Bill No. 5969 (transparency in public employee collective~~  
34 ~~bargaining). If the bill is not enacted by July 31, 2017, the amounts~~  
35 ~~provided in this subsection shall lapse.~~)

36 (t) \$83,000 of the general fund—state appropriation for fiscal  
37 year 2019 and \$751,000 of the general fund—federal appropriation are  
38 provided solely for the development of an information technology  
39 solution that is flexible enough to accommodate all service providers

1 impacted by the requirements for electronic visit verification  
2 outlined in the 21st century cures act.

3 (u) \$75,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for job training at the support  
5 education empowerment disability solutions program.

6 (v) \$623,000 of the general fund—state appropriation for fiscal  
7 year 2019 and \$623,000 of the general fund—federal appropriation are  
8 provided solely to hold community residential service provider rates  
9 harmless for instruction and support services and administration, to  
10 the extent possible within amounts appropriated in this subsection,  
11 if the tiered rate methodology is implemented effective January 1,  
12 2019.

13 ~~((x))~~ (w) \$21,000 of the general fund—state appropriation for  
14 fiscal year 2019 and \$26,000 of the general fund—federal  
15 appropriation are provided solely to implement Substitute House Bill  
16 No. 2651 (personal needs allowance). ~~((If the bill is not enacted by  
17 June 30, 2018, the amounts provided in this subsection shall lapse.~~

18 ~~(y))~~ (x) \$34,000 of the general fund—state appropriation for  
19 fiscal year 2018, \$293,000 of the general fund—state appropriation  
20 for fiscal year 2019, and \$480,000 of the general fund—federal  
21 appropriation are provided solely to implement Engrossed Substitute  
22 Senate Bill No. 6199 (consumer directed employer organizations). ~~((If  
23 the bill is not enacted by June 30, 2018, the amounts provided in  
24 this subsection shall lapse.~~

25 ~~(z))~~ (y) The department of social and health services  
26 developmental disabilities administration shall participate in the  
27 development of an implementation plan to build statewide capacity  
28 among school districts to improve transition planning for students in  
29 special education who meet criteria for services from the  
30 developmental disabilities administration, pursuant to section  
31 501(57) of this act.

32 ~~((aa))~~ (z) \$290,000 of the general fund—state appropriation for  
33 fiscal year 2019 is provided solely for the enhancement of existing  
34 parent-to-parent programs that serve parents of children with a  
35 developmental disability and the establishment of new programs in  
36 Okanogan county and Whitman county.

37 (2) INSTITUTIONAL SERVICES

38	General Fund—State Appropriation (FY 2018)	. . . . .	\$99,622,000
39	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(( \$105,704,000 ))</del>

1		<u>\$111,319,000</u>
2	General Fund—Federal Appropriation. . . . .	(( <del>\$202,562,000</del> ))
3		<u>\$208,197,000</u>
4	General Fund—Private/Local Appropriation. . . . .	\$27,041,000
5	Pension Funding Stabilization Account—State	
6	Appropriation. . . . .	\$12,441,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$447,370,000</del> ))
8		<u>\$458,620,000</u>

9       The appropriations in this subsection are subject to the  
10 following conditions and limitations:

11       (a) Individuals receiving services as supplemental security  
12 income (SSI) state supplemental payments shall not become eligible  
13 for medical assistance under RCW 74.09.510 due solely to the receipt  
14 of SSI state supplemental payments.

15       (b) \$495,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$495,000 of the general fund—state appropriation for  
17 fiscal year 2019 are for the department to fulfill its contracts with  
18 the school districts under chapter 28A.190 RCW to provide  
19 transportation, building space, and other support services as are  
20 reasonably necessary to support the educational programs of students  
21 living in residential habilitation centers.

22       (c) \$2,978,000 of the general fund—state appropriation for fiscal  
23 year 2018, \$2,978,000 of the general fund—state appropriation for  
24 fiscal year 2019, and \$5,956,000 of the general fund—federal  
25 appropriation are for additional staff to ensure compliance with  
26 centers for medicare and medicaid services requirements for  
27 habilitation, nursing care, staff safety, and client safety at the  
28 residential habilitation centers.

29       (d) The residential habilitation centers may use funds  
30 appropriated in this subsection to purchase goods, supplies, and  
31 services through hospital group purchasing organizations when it is  
32 cost-effective to do so.

33       (e) \$2,000 of the general fund—state appropriation for fiscal  
34 year 2018, \$5,000 of the general fund—state appropriation for fiscal  
35 year 2019, and \$5,000 of the general fund—federal appropriation are  
36 provided solely to implement chapter 270, Laws of 2017 (SB 5118)  
37 (personal needs allowance).

38       (f) \$325,000 of the general fund—state appropriation for fiscal  
39 year 2019 and \$325,000 of the general fund—federal appropriation are



1 provided solely for purposes of maintaining basic life-and-safety  
2 equipment and structures in a manner that supports a safe and  
3 compliant environment of care at the residential habilitation  
4 centers. The department is to develop a budget structure that allows  
5 for transparency in the management and monitoring of these  
6 expenditures as well as related performance and outcomes. The  
7 department is to report to the office of financial management on  
8 expenditure levels and outcomes achieved at the close of each fiscal  
9 year.

10 (g) \$2,288,000 of the general fund—state appropriation for fiscal  
11 year 2018, (~~(\$5,496,000)~~) \$10,146,000 of the general fund—state  
12 appropriation for fiscal year 2019, and (~~(\$7,784,000)~~) \$12,434,000 of  
13 the general fund—federal appropriation are provided solely for  
14 additional staffing resources to provide direct care to clients  
15 living in the intermediate care facilities at Rainier school,  
16 Fircrest school, and Lakeland village to address deficiencies  
17 identified by the centers for medicare and medicaid services, for  
18 clients to transition to nursing facilities at the Fircrest school  
19 and Lakeland village, and to gather information for the 2019  
20 legislative session that will support appropriate levels of care for  
21 residential habilitation center clients.

22 (i) The department of social and health services must contract  
23 with the William D. Ruckelshaus center or other neutral party to  
24 facilitate meetings and discussions about how to support appropriate  
25 levels of care for residential habilitation clients based on the  
26 clients' needs and ages. The options explored in the meetings and  
27 discussions must include, but are not limited to, conversion of  
28 cottages from certification as an intermediate care facility to  
29 certification and licensure as a skilled nursing facility, developing  
30 a state operated nursing facility for eligible clients, and placement  
31 of additional clients from the residential habilitation centers into  
32 state operated living alternatives. An agreed-upon preferred vision  
33 must be included within a report to the office of financial  
34 management and appropriate fiscal and policy committees of the  
35 legislature before December 1, 2018. The report must describe the  
36 policy rationale, implementation plan, timeline, and recommended  
37 statutory changes for the preferred vision.

38 The parties invited to participate in the meetings and discussion  
39 must include:

1 (A) One member from each of the two largest caucuses in the  
2 senate, who shall be appointed by the majority leader and minority  
3 leader of the senate;

4 (B) One member from each of the two largest caucuses in the house  
5 of representatives, who shall be appointed by the speaker and  
6 minority leader of the house of representatives;

7 (C) One member from the office of the governor, appointed by the  
8 governor;

9 (D) One member from the developmental disabilities council;

10 (E) One member from the ARC of Washington;

11 (F) One member from the Washington federation of state employees;

12 (G) One member from the service employee international union  
13 1199;

14 (H) One member from the developmental disabilities administration  
15 within the department of social and health services;

16 (I) One member from the aging and long term support  
17 administration within the department of social and health services;  
18 and

19 (J) Two members who are family members or guardians of current  
20 residential habilitation center residents.

21 (ii) Before November 1, 2018, the department of social and health  
22 services must submit a report to the office of financial management  
23 and the appropriate fiscal and policy committees of the legislature  
24 that includes the following information: All information provided for  
25 subsections A through D below must be provided so as to clearly  
26 identify data that represents the intermediate care facility versus  
27 the skilled nursing facility components of the residential  
28 habilitation centers.

29 (A) The current number of clients living in the residential  
30 habilitation centers from the most recent month of available data.  
31 The information must be provided by month for each cottage on each  
32 campus, and must distinguish between long-term and short-term  
33 admissions.

34 (B) The average age of clients living in the residential  
35 habilitation centers from fiscal year 2013 through fiscal year 2018.  
36 The information must be provided by month for each cottage on each  
37 campus.

38 (C) The number of staff, segmented by the type of position, at  
39 the residential habilitation centers from fiscal year 2013 through  
40 fiscal year 2018. The information must be provided by month for each

1 cottage on each campus. Any staff that are not directly associated  
2 with a cottage must be provided separately for each campus.

3 (D) Ratios of staff to clients at the residential habilitation  
4 centers from fiscal year 2013 through fiscal year 2018. The ratios  
5 must include, but are not limited to, the number of direct care staff  
6 per client and the number of indirect care staff per client. The  
7 ratio of direct care staff per client must be provided by month for  
8 each cottage on each campus. The ratio of indirect care staff per  
9 client must be provided by month for each campus.

10 (E) The number of individuals with a developmental disability  
11 residing long term at the state psychiatric hospitals from fiscal  
12 year 2013 through fiscal year 2018. The information must be provided  
13 by month for each of the state psychiatric hospitals.

14 (F) The average age of individuals with a developmental  
15 disability residing long term at the state psychiatric hospitals from  
16 fiscal year 2013 through fiscal year 2018. The information must be  
17 provided by month for each of the state psychiatric hospitals.

18 (G) The following information pertinent to the goal of  
19 transitioning from the use of intermediate care facilities on  
20 residential habilitation center campuses to skilled nursing  
21 facilities, when appropriate to individual client needs and  
22 preferences, no later than January 1, 2021:

23 (I) An analysis of existing facilities that might serve as  
24 skilled nursing facilities, including options on residential  
25 habilitation center campuses and options off campus that might be  
26 purchased, rented, or leased by the state. The report must display  
27 location, closure date if applicable, and total bed capacity for each  
28 facility.

29 (II) The number of clients living in intermediate care facility  
30 cottages at the residential habilitation centers who meet the  
31 functional criteria for nursing facility level of care as determined  
32 by assessments conducted by the department.

33 (III) The number of clients living in intermediate care facility  
34 cottages at the residential habilitation centers whom, directly or  
35 through their legal guardian, express interest in or willingness to  
36 live in a skilled nursing facility in interviews and assessments  
37 conducted by the department.

38 (IV) A description of the process and a feasibility analysis for  
39 the transition of a cottage or multiple cottages at a residential  
40 habilitation center from certification as an intermediate care

1 facility to certification and licensure as a skilled nursing facility  
2 no later than January 1, 2021. This section of the report must  
3 include, but is not limited to, a description of the role for the  
4 department of health, department of social and health services, and  
5 the centers for medicare and medicaid services.

6 (V) The estimated capital investment needed to transition a  
7 cottage, or multiple cottages, at a residential habilitation center  
8 from certification as an intermediate care facility to certification  
9 and licensure as a skilled nursing facility no later than January 1,  
10 2021.

11 (H) Options for the alternate use of buildings, vacant or  
12 occupied, at Fircrest, Rainier, Yakima valley, or Lakeland village.  
13 The suggestions must include but are not limited to expanding  
14 capacity for nursing care, dental care, and other specialty services  
15 for individuals with developmental or intellectual disabilities.

16 (I) Options for transferring the ownership of charitable,  
17 educational, penal, and reform institutions land on the Fircrest  
18 campus from the department of natural resources to the department of  
19 social and health services.

20 (I) Purchase of the charitable, educational, penal, and reform  
21 institutions land on the Fircrest campus by the department of social  
22 and health services. This option must include but is not limited to  
23 the most recent appraisal of the value of charitable, educational,  
24 penal, and reform institutions land on the Fircrest campus.

25 (II) A land swap of equal value between the charitable,  
26 educational, penal, and reform institutions land on the Fircrest  
27 campus and other state-owned property.

28 (III) A combination of the options outlined within (I) and (II)  
29 of this subsection (g)(ii)(I).

30 (J) Options for the additional use of state operated living  
31 alternative placements to assist clients with the transition from an  
32 institutional setting to a community setting. The report must  
33 identify the number of clients who could transition into state  
34 operated living alternative placements, and the length of time  
35 necessary to transition clients into the additional placements.

36 (K) Options for establishing additional crisis stabilization  
37 services at the residential habilitation centers. The report must  
38 identify the operating costs, capital costs, timeline, and desired  
39 location associated with the additional capacity.

1 (L) Options for transferring individuals who have been residing  
2 long term at the state psychiatric hospitals into an alternative  
3 location, or multiple locations. One of the options must explore the  
4 possibility of transferring these individuals to the residential  
5 habilitation centers. For any option that is explored, the report  
6 must identify the operating costs, capital costs, timeline, and  
7 desired location associated with the additional capacity.

8 (M) The expenditures for overtime, prescription drugs, controlled  
9 substances, medical supplies, janitorial supplies, household  
10 supplies, maintenance supplies, and office supplies at the  
11 residential habilitation centers from fiscal year 2013 through fiscal  
12 year 2018. The information must be provided by month for each campus.  
13 The department must also provide the strategy, or strategies, that  
14 are being implemented to decrease expenditures for overtime,  
15 prescription drugs, controlled substances, medical supplies,  
16 janitorial supplies, household supplies, maintenance supplies, and  
17 office supplies at the residential habilitation centers.

18 (h) \$23,000 of the general fund—state appropriation for fiscal  
19 year 2019 and \$23,000 of the general fund—federal appropriation are  
20 provided solely to implement Substitute House Bill No. 2651 (personal  
21 needs allowance). (~~If the bill is not enacted by June 30, 2018, the~~  
22 ~~amounts provided in this subsection shall lapse.~~)

23 (i) \$121,000 of the general fund—state appropriation for fiscal  
24 year 2018, \$41,000 of the general fund—state appropriation for fiscal  
25 year 2019, and \$161,000 of the general fund—federal appropriation are  
26 provided solely for the replacement of items destroyed by fire at the  
27 laundry facility at Fircrest, and for the transportation of laundry  
28 from Fircrest to Rainier.

29 (j) \$771,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$770,000 of the general fund—federal appropriation are  
31 provided solely to support residents of the Rainier School program  
32 area team A and their transitions to other placements.

33 (3) PROGRAM SUPPORT

34	General Fund—State Appropriation (FY 2018) . . . . .	\$2,351,000
35	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$2,400,000)</del>
36		<u>\$2,506,000</u>
37	General Fund—Federal Appropriation . . . . .	<del>(\$2,982,000)</del>
38		<u>\$3,041,000</u>
39	Pension Funding Stabilization Account—State	

1 Appropriation. . . . . \$270,000  
2 TOTAL APPROPRIATION. . . . . (~~(\$8,003,000)~~)  
3 \$8,168,000

4 (4) SPECIAL PROJECTS  
5 General Fund—State Appropriation (FY 2018). . . . . \$55,000  
6 General Fund—State Appropriation (FY 2019). . . . . \$62,000  
7 General Fund—Federal Appropriation. . . . . \$1,092,000  
8 Pension Funding Stabilization Account—State  
9 Appropriation. . . . . \$11,000  
10 TOTAL APPROPRIATION. . . . . \$1,220,000

11 **Sec. 1105.** 2018 c 299 s 206 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
14 **SERVICES PROGRAM**

15 General Fund—State Appropriation (FY 2018). . . . . \$1,077,208,000  
16 General Fund—State Appropriation (FY 2019). . . . . (~~(\$1,208,320,000)~~)  
17 \$1,182,275,000  
18 General Fund—Federal Appropriation. . . . . (~~(\$2,844,955,000)~~)  
19 \$2,826,804,000  
20 General Fund—Private/Local Appropriation. . . . . (~~(\$35,766,000)~~)  
21 \$33,953,000  
22 Traumatic Brain Injury Account—State Appropriation. . . . . \$4,540,000  
23 Skilled Nursing Facility Safety Net Trust Account—  
24 State Appropriation. . . . . \$133,360,000  
25 Pension Funding Stabilization Account—State  
26 Appropriation. . . . . \$13,165,000  
27 TOTAL APPROPRIATION. . . . . (~~(\$5,317,314,000)~~)  
28 \$5,271,305,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1)(a) For purposes of implementing chapter 74.46 RCW, the  
32 weighted average nursing facility payment rate shall not exceed  
33 \$200.47 for fiscal year 2018 and shall not exceed \$216.64 for fiscal  
34 year 2019.

35 (b) The department shall provide a medicaid rate add-on to  
36 reimburse the medicaid share of the skilled nursing facility safety  
37 net assessment as a medicaid allowable cost. The nursing facility

1 safety net rate add-on may not be included in the calculation of the  
2 annual statewide weighted average nursing facility payment rate.

3 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
4 43.135.055, the department is authorized to increase nursing  
5 facility, assisted living facility, and adult family home fees as  
6 necessary to fully support the actual costs of conducting the  
7 licensure, inspection, and regulatory programs. The license fees may  
8 not exceed the department's annual licensing and oversight activity  
9 costs and shall include the department's cost of paying providers for  
10 the amount of the license fee attributed to medicaid clients.

11 (a) The current annual renewal license fee for adult family homes  
12 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed  
13 beginning in fiscal year 2019. A processing fee of \$2,750 shall be  
14 charged to each adult family home when the home is initially  
15 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
16 be charged when adult family home providers file a change of  
17 ownership application.

18 (b) The current annual renewal license fee for assisted living  
19 facilities shall be \$106 per bed beginning in fiscal year 2018 and  
20 \$116 per bed beginning in fiscal year 2019.

21 (c) The current annual renewal license fee for nursing facilities  
22 shall be \$359 per bed beginning in fiscal year 2018 and \$359 per bed  
23 beginning in fiscal year 2019.

24 (3) The department is authorized to place long-term care clients  
25 residing in nursing homes and paid for with state only funds into  
26 less restrictive community care settings while continuing to meet the  
27 client's care needs.

28 (4) \$1,858,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$1,857,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for operation of the volunteer  
31 services program. Funding shall be prioritized towards serving  
32 populations traditionally served by long-term care services to  
33 include senior citizens and persons with disabilities.

34 (5) \$14,674,000 of the general fund—state appropriation for  
35 fiscal year 2018, \$37,239,000 of the general fund—state appropriation  
36 for fiscal year 2019, and \$55,716,000 of the general fund—federal  
37 appropriation are provided solely for the implementation of the  
38 agreement reached between the governor and the service employees  
39 international union healthcare 775nw under the provisions of chapters

1 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium. (~~Funding is~~  
2 ~~contingent upon the enactment of Senate Bill No. 5969 (transparency~~  
3 ~~in public employee collective bargaining). If the bill is not enacted~~  
4 ~~by July 31, 2017, the appropriation in this subsection shall lapse.))~~

5 (6) \$4,833,000 of the general fund—state appropriation for fiscal  
6 year 2018, \$13,413,000 of the general fund—state appropriation for  
7 fiscal year 2019, and \$22,812,000 of the general fund—federal  
8 appropriation are provided solely for the homecare agency parity  
9 impacts of the agreement between the governor and the service  
10 employees international union healthcare 775nw. (~~Funding is~~  
11 ~~contingent upon the enactment of Senate Bill No. 5969 (transparency~~  
12 ~~in public employee collective bargaining). If the bill is not enacted~~  
13 ~~by July 31, 2017, the appropriation in this subsection shall lapse.))~~

14 (7) \$5,094,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$5,094,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for services and support to  
17 individuals who are deaf, hard of hearing, or deaf-blind.

18 (8) The department may authorize a one-time waiver of all or any  
19 portion of the licensing and processing fees required under RCW  
20 70.128.060 in any case in which the department determines that an  
21 adult family home is being relicensed because of exceptional  
22 circumstances, such as death or incapacity of a provider, and that to  
23 require the full payment of the licensing and processing fees would  
24 present a hardship to the applicant. In these situations the  
25 department is also granted the authority to waive the required  
26 residential administrator training for a period of 120 days if  
27 necessary to ensure continuity of care during the relicensing  
28 process.

29 (9) In accordance with RCW 18.390.030, the biennial registration  
30 fee for continuing care retirement communities shall be \$1,889 for  
31 each facility.

32 (10) \$234,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$479,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the kinship navigator  
35 program in the Colville Indian reservation, Yakama Nation, and other  
36 tribal areas.

37 (11) \$42,000 of the general fund—state appropriation for fiscal  
38 year 2018, \$127,000 of the general fund—state appropriation for  
39 fiscal year 2019, and \$169,000 of the general fund—federal



1 appropriation are provided solely to implement chapter 270, Laws of  
2 2017 (SB 5118) (personal needs allowance).

3 (12) Within available funds, the aging and long term support  
4 administration must maintain a unit within adult protective services  
5 that specializes in the investigation of financial abuse allegations  
6 and self-neglect allegations.

7 (13) Within amounts appropriated in this subsection, the  
8 department shall assist the legislature to continue the work of the  
9 joint legislative executive committee on planning for aging and  
10 disability issues.

11 (a) A joint legislative executive committee on aging and  
12 disability is continued, with members as provided in this subsection.

13 (i) Four members of the senate, with the leaders of the two  
14 largest caucuses each appointing two members, and four members of the  
15 house of representatives, with the leaders of the two largest  
16 caucuses each appointing two members;

17 (ii) A member from the office of the governor, appointed by the  
18 governor;

19 (iii) The secretary of the department of social and health  
20 services or his or her designee;

21 (iv) The director of the health care authority or his or her  
22 designee;

23 (v) A member from disability rights Washington and a member from  
24 the office of long-term care ombuds;

25 (vi) The insurance commissioner or his or her designee, who shall  
26 serve as an ex officio member; and

27 (vii) Other agency directors or designees as necessary.

28 (b) The committee must make recommendations and continue to  
29 identify key strategic actions to prepare for the aging of the  
30 population in Washington, including state budget and policy options,  
31 by conducting at least, but not limited to, the following tasks:

32 (i) Identify strategies to better serve the health care needs of  
33 an aging population and people with disabilities to promote healthy  
34 living and palliative care planning;

35 (ii) Identify strategies and policy options to create financing  
36 mechanisms for long-term service and supports that allow individuals  
37 and families to meet their needs for service;

38 (iii) Identify policies to promote financial security in  
39 retirement, support people who wish to stay in the workplace longer,  
40 and expand the availability of workplace retirement savings plans;

1 (iv) Identify ways to promote advance planning and advance care  
2 directives and implementation strategies for the Bree collaborative  
3 palliative care and related guidelines;

4 (v) Identify ways to meet the needs of the aging demographic  
5 impacted by reduced federal support;

6 (vi) Identify ways to protect the rights of vulnerable adults  
7 through assisted decision-making and guardianship and other relevant  
8 vulnerable adult protections;

9 (vii) Identify options for promoting client safety through  
10 residential care services and consider methods of protecting older  
11 people and people with disabilities from physical abuse and financial  
12 exploitation;

13 (viii) Identify other policy options and recommendations to help  
14 communities adapt to the aging demographic in planning for housing,  
15 land use, and transportation; and

16 (ix) Identify ways to support individuals with developmental  
17 disabilities with long-term care needs who are enrolled members of a  
18 federally recognized Indian tribe, or residing in the household of an  
19 enrolled members of a federally recognized Indian tribe, and are  
20 receiving care from a family member.

21 (c) At least one committee meeting must be devoted to the  
22 exploration of legislation that would allow family members to provide  
23 personal care services to persons with developmental disabilities or  
24 long-term care needs under a voluntary consumer-directed medicaid  
25 service program. During the meeting, the committee should hear  
26 testimony from as many impacted parties as possible, including  
27 clients, providers, advocacy groups, and staff from state agencies.  
28 Testimony should explore program design, program oversight, necessary  
29 statutory changes, barriers to implementation, fiscal estimates, and  
30 timeline for implementation.

31 (d) Staff support for the committee shall be provided by the  
32 office of program research, senate committee services, the office of  
33 financial management, and the department of social and health  
34 services.

35 (e) Within existing appropriations, the cost of meetings must be  
36 paid jointly by the senate, house of representatives, and the office  
37 of financial management. Joint committee expenditures are subject to  
38 approval by the senate facilities and operations committee and the  
39 house of representatives executive rules committee, or their  
40 successor committees. The joint committee members may be reimbursed

1 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,  
2 and chapter 44.04 RCW as appropriate. Advisory committee members may  
3 not receive compensation or reimbursement for travel and expenses.

4 (14)(a) The department of social and health services must  
5 facilitate a stakeholder work group consisting of assisted living  
6 provider associations and the state long-term care ombuds in a  
7 collaborative effort to redesign the medicaid payment methodology for  
8 contracted assisted living, adult residential care, and enhanced  
9 adult residential care. The department must submit a report with the  
10 final work group recommendations to the appropriate legislative  
11 committees by November 30, 2017. A proposed timeline for  
12 implementation of the new methodology must be included in the report.  
13 The new methodology must:

14 (i) Adhere to the standards of an acuity-based payment system as  
15 originally intended by the legislature, and the department will rely  
16 on the time study conducted in 2003 in establishing the acuity scale;

17 (ii) Create a standardized methodology that supports a reasonable  
18 medicaid payment that promotes access, choice, and quality;

19 (iii) Incorporate metrics such as medians, lids, floors, and  
20 other options that provide flexibility to adjust to economic  
21 conditions while maintaining the integrity of the methodology;

22 (iv) Be supported by relevant, reliable, verifiable, and  
23 independent data to the extent possible; and

24 (v) To the extent possible, repurpose and streamline data sources  
25 and modeling that the aging and long-term support administration uses  
26 for other rate-setting processes.

27 (b) In developing payment metrics for medicaid-covered services,  
28 staff and service requirements must be reviewed for assisted living,  
29 adult residential care, and enhanced adult residential care as  
30 described in chapters 74.39A and 18.20 RCW. At a minimum, the  
31 proposed rate methodology must include a component that recognizes  
32 staffing for intermittent nursing and personal care services. Service  
33 area adjustments based on population density must be reviewed and  
34 compared with other options to recognize high-cost areas. The most  
35 recent and complete wage data available through the bureau of labor  
36 statistics must also be included for review and consideration. The  
37 methodology work group must consider operational requirements and  
38 indirect services in developing the model. The work group must  
39 include a rate component that recognizes statutory and regulatory  
40 physical plant requirements. The work group must review and consider

1 physical plant requirements for assisted living as described in  
2 chapter 51.50 RCW. A fair rental valuation must be reviewed and  
3 considered as an option for the capital component. The recognition of  
4 food for medicaid residents must also be included in the work group  
5 considerations. The department's current methodology to address room  
6 and board requirements, and the appropriateness of the continued use  
7 of the 2003 time study and whether it can be reasonably adjusted or  
8 whether a new time study should be conducted, must be reviewed and  
9 considered by the work group.

10 (15) Within amounts appropriated in this section, the department  
11 must pay medicaid nursing facility payment rates for public hospital  
12 district providers in rural communities as defined under chapter  
13 70.44 RCW that are no less than June 30, 2016, reimbursement levels.  
14 This action is intended to assure continued access to essential  
15 services in rural communities.

16 (16) \$5,370,000 of the general fund—state appropriation for  
17 fiscal year 2018, \$10,199,000 of the general fund—state appropriation  
18 for fiscal year 2019, and \$18,346,000 of the general fund—federal  
19 appropriation are provided solely for a targeted vendor rate increase  
20 to contracted client service providers.

21 (a) Within the amounts provided in this subsection, \$2,763,000 of  
22 the general fund—state appropriation for fiscal year 2018, \$5,741,000  
23 of the general fund—state appropriation for fiscal year 2019, and  
24 \$9,775,000 of the general fund—federal appropriation are provided  
25 solely for a vendor rate increase of two percent in fiscal year 2018  
26 and an additional two percent in fiscal year 2019 for all contracted  
27 vendors with the exception of nursing home providers, the program of  
28 all-inclusive care for the elderly, nurse delegators, community  
29 residential service providers, individual providers, agency  
30 providers, and adult family homes.

31 (b) Within the amounts provided in this subsection, \$2,607,000 of  
32 the general fund—state appropriation for fiscal year 2018, \$4,458,000  
33 of the general fund—state appropriation for fiscal year 2019, and  
34 \$8,571,000 of the general fund—federal appropriation are provided  
35 solely to increase vendor rates for nursing homes, assisted living  
36 facilities including adult residential care and enhanced adult  
37 residential care, adult day health and adult day care providers, and  
38 home care agency administration in the 2017-2019 fiscal biennium up

1 to the statewide minimum wage established in Initiative Measure No.  
2 1433.

3 (17) \$4,815,000 of the general fund—state appropriation for  
4 fiscal year 2018, \$8,527,000 of the general fund—state appropriation  
5 for fiscal year 2019, and \$12,277,000 of the general fund—federal  
6 appropriation are provided solely to create new community alternative  
7 placement beds that prioritize the transition of clients who are  
8 ready for discharge from the state psychiatric hospitals, but who  
9 have additional long-term care or developmental disability needs.

10 (a) Community alternative placement beds include enhanced service  
11 facility beds, adult family home beds, skilled nursing facility beds,  
12 shared supportive housing beds, state operated living alternative  
13 beds, and assisted living facility beds.

14 (b) Each client must receive an individualized assessment prior  
15 to leaving one of the state psychiatric hospitals. The individualized  
16 assessment must identify and authorize personal care, nursing care,  
17 behavioral health stabilization, physical therapy, or other necessary  
18 services to meet the unique needs of each client. It is the  
19 expectation that, in most cases, staffing ratios in all community  
20 alternative placement options described in (a) of this subsection  
21 will need to increase to meet the needs of clients leaving the state  
22 psychiatric hospitals. If specialized training is necessary to meet  
23 the needs of a client before he or she enters a community placement,  
24 then the person centered service plan must also identify and  
25 authorize this training.

26 (c) When reviewing placement options, the department must  
27 consider the safety of other residents, as well as the safety of  
28 staff, in a facility. An initial evaluation of each placement,  
29 including any documented safety concerns, must occur within thirty  
30 days of a client leaving one of the state psychiatric hospitals and  
31 entering one of the community placement options described in (a) of  
32 this subsection. At a minimum, the department must perform two  
33 additional evaluations of each placement during the first year that a  
34 client has lived in the facility.

35 (d) During fiscal year 2018, in a presentation to the select  
36 committee on quality improvement in state hospitals, the department  
37 must describe the process of fielding and subsequently investigating  
38 complaints of abuse, neglect, and exploitation within the community  
39 alternative placement options described in (a) of this subsection. At

1 a minimum, the presentation must include data about the number of  
2 complaints, and the nature of complaints, over the preceding five  
3 fiscal years.

4 (e) During fiscal year 2019, in a presentation to the select  
5 committee on quality improvement in state hospitals, the department  
6 must provide an update about clients placed out of the state  
7 psychiatric hospitals into the community alternative placement  
8 options described in (a) of this subsection. At a minimum, for each  
9 setting, the presentation must include data about the number of  
10 placements, average daily rate, complaints fielded, and complaints  
11 investigated. The presentation must also include information about  
12 modifications, including the placement of clients into alternate  
13 settings, that occurred due to the evaluations required under (c) of  
14 this subsection.

15 In developing bed capacity, the department shall consider the  
16 complex needs of individuals waiting for discharge from the state  
17 psychiatric hospitals.

18 (18) \$315,000 of the general fund—state appropriation for fiscal  
19 year 2018, \$315,000 of the general fund—state appropriation for  
20 fiscal year 2019, and \$630,000 of the general fund—federal  
21 appropriation are provided solely for discharge case managers  
22 stationed at the state psychiatric hospitals. Discharge case managers  
23 will transition clients ready for hospital discharge into less  
24 restrictive alternative community placements. The transition of  
25 clients ready for discharge will free up bed capacity at the state  
26 psychiatric hospitals.

27 (19) \$135,000 of the general fund—state appropriation for fiscal  
28 year 2018, \$135,000 of the general fund—state appropriation for  
29 fiscal year 2019, and \$270,000 of the general fund—federal  
30 appropriation are provided solely for financial service specialists  
31 stationed at the state psychiatric hospitals. Financial service  
32 specialists will help to transition clients ready for hospital  
33 discharge into alternative community placements. The transition of  
34 clients ready for discharge will free up bed capacity at the state  
35 hospitals.

36 (20) \$5,007,000 of the general fund—state appropriation for  
37 fiscal year 2018, \$5,143,000 of the general fund—state appropriation  
38 for fiscal year 2019, and \$10,154,000 of the general fund—federal

1 appropriation are provided solely to implement chapter 286, Laws of  
2 2017 (SB 5715) (nursing home payments).

3 (21) \$750,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$750,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely to implement chapter 287, Laws  
6 of 2017 (SB 5736) (nutrition programs).

7 (22) \$183,000 of the general fund—state appropriation for fiscal  
8 year 2018, \$92,000 of the general fund—state appropriation for fiscal  
9 year 2019, and \$2,479,000 of the general fund—federal appropriation  
10 are provided solely to finish the programming necessary to give the  
11 department the ability to pay individual provider overtime when hours  
12 over 40 hours per week are authorized for payment and are subject to  
13 the conditions, limitations, and review provided in section 724 of  
14 this act.

15 (23) \$229,000 of the general fund—state appropriation for fiscal  
16 year 2018, \$229,000 of the general fund—state appropriation for  
17 fiscal year 2019, and \$458,000 of the general fund—federal  
18 appropriation are provided solely to increase the daily rate for  
19 private duty nursing in adult family homes by \$63.77.

20 (24) \$246,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$313,000 of the general fund—federal appropriation are  
22 provided solely to implement Senate Bill No. . . . (S-2907.2). (~~If~~  
23 ~~the bill is not enacted by July 31, 2017, the amounts provided in~~  
24 ~~this subsection shall lapse.~~)

25 (25)(a) No more than \$41,388,000 of the general fund—federal  
26 appropriation may be expended for tailored support for older adults  
27 and medicaid alternative care described in initiative 2 of the  
28 medicaid transformation demonstration waiver under healthier  
29 Washington. The department shall not increase general fund—state  
30 expenditures on this initiative. The secretary in collaboration with  
31 the director of the health care authority shall report to the joint  
32 select committee on health care oversight no less than quarterly on  
33 financial and health outcomes. The secretary in cooperation with the  
34 director shall also report to the fiscal committees of the  
35 legislature all of the expenditures of this subsection and shall  
36 provide such fiscal data in the time, manner, and form requested by  
37 the legislative fiscal committees.

38 (b) No more than \$2,200,000 of the general fund—federal  
39 appropriation may be expended for supported housing and employment

1 services described in initiative 3a and 3b of the medicaid  
2 transformation demonstration waiver under healthier Washington. Under  
3 this initiative, the department and the health care authority shall  
4 ensure that allowable and necessary services are provided to eligible  
5 clients as identified by the department or its providers third party  
6 administrator. The department and the authority in consultation with  
7 the medicaid forecast work group shall ensure that reasonable  
8 reimbursements are established for services deemed necessary within  
9 an identified limit per individual. The department shall not increase  
10 general fund—state expenditures under this initiative. The secretary  
11 in cooperation with the director shall report to the joint select  
12 committee on health care oversight no less than quarterly on  
13 financial and health outcomes. The secretary in cooperation with the  
14 director shall also report to the fiscal committees of the  
15 legislature all of the expenditures of this subsection and shall  
16 provide such fiscal data in the time, manner, and form requested by  
17 the legislative fiscal committees.

18 (26) \$351,000 of the general fund—state appropriation for fiscal  
19 year 2018, \$421,000 of the general fund—state appropriation for  
20 fiscal year 2019, and \$1,012,000 of the general fund—federal  
21 appropriation are provided solely for increasing the hourly rate for  
22 nurse delegators from \$32.96 to \$45.32 effective September 1, 2017.

23 (27) \$10,017,000 of the general fund—state appropriation for  
24 fiscal year 2018, \$13,111,000 of the general fund—state appropriation  
25 for fiscal year 2019, and \$29,104,000 of the general fund—federal  
26 appropriation are provided solely for the implementation of an  
27 agreement reached between the governor and the adult family home  
28 council under the provisions of chapter 41.56 RCW for the 2017-2019  
29 fiscal biennium. Funding is contingent upon the enactment of Senate  
30 Bill No. 5969 (transparency in public employee collective  
31 bargaining). (~~(If the bill is not enacted by July 31, 2017, the~~  
32 ~~amounts provided in this subsection shall lapse.)~~)

33 (28) \$217,000 of the general fund—state appropriation for fiscal  
34 year 2019 and \$1,949,000 of the general fund—federal appropriation  
35 are provided solely for the development of an information technology  
36 solution that is flexible enough to accommodate all service providers  
37 impacted by the requirements for electronic visit verification  
38 outlined in the 21st century cures act.



1 (29) \$40,000 of the general fund—state appropriation for fiscal  
2 year 2019 and \$40,000 of the general fund—federal appropriation are  
3 provided solely for the department, in partnership with the  
4 department of health and the health care authority, to assist a  
5 collaborative public-private entity with implementation of  
6 recommendations in the state plan to address alzheimer's disease and  
7 other dementias.

8 ~~((31))~~ (30) \$1,000,000 of the general fund—state appropriation  
9 for fiscal year 2019 and \$1,200,000 of the general fund—federal  
10 appropriation are provided solely to maintain client access to  
11 medicaid contracted assisted living, enhanced adult residential care,  
12 and adult residential care services under chapter 74.39A RCW.  
13 Licensed assisted living facilities that contract with the department  
14 to serve medicaid clients under these specified contract types must  
15 have an average medicaid occupancy of at least sixty percent,  
16 determined using the medicaid days from the immediately preceding  
17 calendar year during the months of July 1st through December 31st to  
18 qualify for additional funding under this subsection.

19 ~~((32))~~ (31) \$615,000 of the general fund—state appropriation  
20 for fiscal year 2019 and \$698,000 of the general fund—federal  
21 appropriation are provided solely to implement Substitute House Bill  
22 No. 2651 (personal needs allowance). ~~((If the bill is not enacted by  
23 June 30, 2018, the amounts provided in this subsection shall lapse.~~

24 ~~(33))~~ (32) \$166,000 of the general fund—state appropriation for  
25 fiscal year 2018, \$800,000 of the general fund—state appropriation  
26 for fiscal year 2019, and \$1,510,000 of the general fund—federal  
27 appropriation are provided solely to implement Engrossed Substitute  
28 Senate Bill No. 6199 (consumer directed employer organizations). ~~((If  
29 the bill is not enacted by June 30, 2018, the amounts provided in  
30 this subsection shall lapse.~~

31 ~~(34))~~ (33) \$100,000 of the general fund—state appropriation for  
32 fiscal year 2019 and \$100,000 of the general fund—federal  
33 appropriation are provided solely for the department of social and  
34 health services aging and long-term support administration to  
35 contract for an updated actuarial model of the 2016 independent  
36 feasibility study and actuarial modeling of public and private  
37 options for leveraging private resources to help individuals prepare  
38 for long-term services and supports needs. The follow-up study must  
39 model alternative variations of the previously studied public long-

1 term care benefit for workers, funded through a payroll deduction  
2 that would provide a time-limited long-term care insurance benefit,  
3 including but not limited to alternative minimum hours worked per  
4 year for vesting.

5 (b) The feasibility study and actuarial analysis must include  
6 input from the joint legislative executive committee on aging and  
7 disability and other interested stakeholders, and must include an  
8 analysis of each variation based on:

- 9 (i) The expected costs and benefits for participants;
- 10 (ii) The total anticipated number of participants;
- 11 (iii) The projected savings to the state medicaid program, if  
12 any; and
- 13 (iv) Legal and financial risks to the state.

14 (c) The department must provide status updates to the joint  
15 legislative executive committee on aging and disability. The  
16 feasibility study and actuarial analysis shall be completed and  
17 submitted to the department by September 1, 2018. The department  
18 shall submit a report, including the director's findings and  
19 recommendations based on the feasibility study and actuarial  
20 analysis, to the governor and the appropriate committees of the  
21 legislature by October 1, 2018.

22 ~~((+35))~~ (34) \$50,000 of the general fund—state appropriation for  
23 fiscal year 2019 and \$50,000 of the general fund—federal  
24 appropriation are provided solely for the department of social and  
25 health services aging and long-term support administration to  
26 contract with the area agencies on aging to convene a work group to  
27 include long-term care industry members, family members who provide  
28 long-term services and supports, and other groups with interest in  
29 long-term services and supports to develop a proposal on how family  
30 members could be included as providers of long-term services and  
31 supports under the previously studied public long-term care benefit.  
32 The work group shall review options and propose:

33 (a) Minimum qualifications that would allow a family caregiver to  
34 serve as a long-term services and supports provider, which may:

- 35 (i) Be distinct from the qualifications on the effective date of  
36 this act for individual providers;
- 37 (ii) Require training based primarily on the individual needs and  
38 preferences of the beneficiary;

(iii) Take into account the existing relationship between the family caregiver and the beneficiary, the duration of the caregiving experience, and the type of care being provided.

(b) Administrative program options for providing compensation, benefits, and protections for family caregivers, considering cost-effectiveness and administrative simplification. The program options shall consider how to preserve the quality of the long-term care workforce and must include worker protections and benefits.

(c) The work group shall develop recommendations and provide the recommendations to the joint legislative and executive committee on aging and disability by November 15, 2018.

**Sec. 1106.** 2018 c 299 s 207 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM**

General Fund—State Appropriation (FY 2018)	\$362,611,000
General Fund—State Appropriation (FY 2019)	<del>(\$373,055,000)</del>
	<u>\$397,696,000</u>
General Fund—Federal Appropriation	<del>(\$1,443,711,000)</del>
	<u>\$1,441,999,000</u>
General Fund—Private/Local Appropriation	<del>(\$5,144,000)</del>
	<u>\$5,330,000</u>
Administrative Contingency Account—State Appropriation	\$5,400,000
Pension Funding Stabilization Account—State Appropriation	\$29,264,000
<u>Domestic Violence Prevention Account—State Appropriation</u>	<u>\$1,002,000</u>
TOTAL APPROPRIATION	<del>(\$2,219,185,000)</del>
	<u>\$2,243,302,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$125,399,000 of the general fund—state appropriation for fiscal year 2018, ~~(\$124,458,000)~~ \$130,143,000 of the general fund—state appropriation for fiscal year 2019, \$836,761,000 of the general fund—federal appropriation, \$5,400,000 of the administrative contingency account—state appropriation, and \$8,155,000 of the pension funding stabilization account—state appropriation are provided solely for all components of the WorkFirst program. Within

1 the amounts provided for the WorkFirst program, the department may  
2 provide assistance using state-only funds for families eligible for  
3 temporary assistance for needy families. The department must create a  
4 WorkFirst budget structure that allows for transparent tracking of  
5 budget units and subunits of expenditures where these units and  
6 subunits are mutually exclusive from other department budget units.  
7 The budget structure must include budget units for the following:  
8 Cash assistance, child care, WorkFirst activities, and administration  
9 of the program. Within these budget units, the department must  
10 develop program index codes for specific activities and develop  
11 allotments and track expenditures using these codes. The department  
12 shall report to the office of financial management and the relevant  
13 fiscal and policy committees of the legislature prior to adopting a  
14 structure change.

15 (b) (~~(\$260,135,000)~~) \$265,323,000 of the amounts in (a) of this  
16 subsection are provided solely for assistance to clients, including  
17 grants, diversion cash assistance, and additional diversion emergency  
18 assistance including but not limited to assistance authorized under  
19 RCW 74.08A.210. The department may use state funds to provide support  
20 to working families that are eligible for temporary assistance for  
21 needy families but otherwise not receiving cash assistance. Within  
22 amounts provided in (b) of this subsection, \$1,622,000 of the general  
23 fund—state appropriation for fiscal year 2019 is provided solely for  
24 implementation of Engrossed Substitute Senate Bill No. 5890 (foster  
25 care and adoption). (~~(If the bill is not enacted by July 31, 2017,~~  
26 ~~the amount provided in this subsection shall lapse.)~~) Of the amounts  
27 provided in this subsection (1)(b), \$8,975,000 of the general fund—  
28 state appropriation for fiscal year 2019 is provided solely for the  
29 department to increase the grant standard.

30 (c) \$158,444,000 of the amounts in (a) of this subsection are  
31 provided solely for WorkFirst job search, education and training  
32 activities, barrier removal services, limited English proficiency  
33 services, and tribal assistance under RCW 74.08A.040. The department  
34 must allocate this funding based on client outcomes and cost  
35 effectiveness measures. Amounts provided in (c) of this subsection  
36 include funding for implementation of chapter 156, Laws of 2017 (2SSB  
37 5347) (WorkFirst "work activity"). Within amounts provided in (c) of  
38 this subsection, the department shall implement the working family  
39 support program. The department shall adopt rules to take effect July

1 31, 2017, to limit the working family support program at 10,000  
2 households.

3 (~~(\$1,700,000)~~) \$2,949,000 of the funds appropriated in (~~(c)~~)  
4 this subsection (1)(c) are provided solely for enhanced  
5 transportation assistance provided that the department prioritize the  
6 use of these funds for the recipients most in need of financial  
7 assistance to facilitate their return to work. The department must  
8 not utilize these funds to supplant repayment arrangements that are  
9 currently in place to facilitate the reinstatement of drivers'  
10 licenses.

11 (d)(i) \$477,054,000 of the amounts in (a) of this subsection are  
12 provided solely for the working connections child care program under  
13 RCW (~~(43.215.135)~~) 43.216.020. In order to not exceed the  
14 appropriated amount, the department shall manage the program so that  
15 the average monthly caseload does not exceed 33,000 households and  
16 the department shall give prioritized access into the program  
17 according to the following order:

18 (A) Families applying for or receiving temporary assistance for  
19 needy families (TANF);

20 (B) TANF families curing sanction;

21 (C) Foster children;

22 (D) Families that include a child with special needs;

23 (E) Families in which a parent of a child in care is a minor who  
24 is not living with a parent or guardian and who is a full-time  
25 student in a high school that has a school-sponsored on-site child  
26 care center;

27 (F) Families with a child residing with a biological parent or  
28 guardian who have received child protective services, child welfare  
29 services, or a family assessment response from the department in the  
30 past six months, and has received a referral for child care as part  
31 of the family's case management.

32 (G) Families that received subsidies within the last thirty days  
33 and:

34 (I) Have reapplied for subsidies; and

35 (II) Have household income of two hundred percent federal poverty  
36 level or below; and

37 (H) All other eligible families.

38 (ii) The department, within existing appropriations, must ensure  
39 quality control measures for the working connections child care  
40 program by maximizing the use of information technology systems and

1 the development or modification of the application and standard  
2 operating procedures to ensure that cases are:

3 (A) Appropriately and accurately processed; and

4 (B) Routinely monitored for eligibility in a manner that is  
5 similar to processes and systems currently in place for regular  
6 monitoring in other public assistance programs. Eligibility criteria  
7 routinely monitored must include, at a minimum:

8 (I) Participation in work or other approved activities;

9 (II) Household composition; and

10 (III) Maximum number of subsidized child care hours authorized.

11 The department must submit a preliminary report by December 1, 2017,  
12 and a final report by December 1, 2018, to the governor and the  
13 appropriate fiscal and policy committees of the legislature detailing  
14 the specific actions taken to implement this subsection.

15 (iii) Of the amounts provided in (d) of this subsection,  
16 \$4,620,000 of the appropriation for fiscal year 2018 and \$4,792,000  
17 of the appropriation for fiscal year 2019 are provided for a base  
18 rate increase, a rate increase for Family Friend and Neighbor  
19 providers, covering an increase for health insurance premiums, and  
20 increasing paid professional development days from three days to five  
21 days. This funding is for the 2017-2019 collective bargaining  
22 agreement covering family child care providers as set forth in  
23 section 940 of this act.

24 (iv) Of the amounts provided in (d) of this subsection,  
25 \$8,547,000 of the general fund—state appropriation for fiscal year  
26 2018 and \$10,438,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for subsidy base rate increases  
28 for child care center providers.

29 (e) \$34,248,000 of the general fund—federal appropriation is  
30 provided solely for child welfare services within the department of  
31 children, youth, and families.

32 (f) (~~(\$170,292,000)~~) \$170,788,000 of the amounts in (1)(a) of  
33 this section are provided solely for WorkFirst and working  
34 connections child care administration and overhead. \$127,000 of the  
35 funds appropriated in this subsection for fiscal year 2019 are  
36 provided solely for implementation of chapter 9, Laws of 2017 3rd sp.  
37 sess. (working connections child care).

38 (g) The amounts in subsections (1)(b) through (e) of this section  
39 shall be expended for the programs and in the amounts specified.

1 However, the department may transfer up to 10 percent of funding  
2 between subsections (1)(b) through (f) of this section. The  
3 department shall provide notification prior to any transfer to the  
4 office of financial management and to the appropriate legislative  
5 committees and the legislative-executive WorkFirst oversight task  
6 force. The approval of the director of financial management is  
7 required prior to any transfer under this subsection.

8 (h) Each calendar quarter, the department shall provide a  
9 maintenance of effort and participation rate tracking report for  
10 temporary assistance for needy families to the office of financial  
11 management, the appropriate policy and fiscal committees of the  
12 legislature, and the legislative-executive WorkFirst oversight task  
13 force. The report must detail the following information for temporary  
14 assistance for needy families:

15 (i) An overview of federal rules related to maintenance of  
16 effort, excess maintenance of effort, participation rates for  
17 temporary assistance for needy families, and the child care  
18 development fund as it pertains to maintenance of effort and  
19 participation rates;

20 (ii) Countable maintenance of effort and excess maintenance of  
21 effort, by source, provided for the previous federal fiscal year;

22 (iii) Countable maintenance of effort and excess maintenance of  
23 effort, by source, for the current fiscal year, including changes in  
24 countable maintenance of effort from the previous year;

25 (iv) The status of reportable federal participation rate  
26 requirements, including any impact of excess maintenance of effort on  
27 participation targets;

28 (v) Potential new sources of maintenance of effort and progress  
29 to obtain additional maintenance of effort; and

30 (vi) A two-year projection for meeting federal block grant and  
31 contingency fund maintenance of effort, participation targets, and  
32 future reportable federal participation rate requirements.

33 (i) In the 2017-2019 fiscal biennium, it is the intent of the  
34 legislature to provide appropriations from the state general fund for  
35 the purposes of (b) through (f) of this subsection if the department  
36 does not receive additional federal temporary assistance for needy  
37 families contingency funds in each fiscal year as assumed in the  
38 budget outlook.

39 (j) The department must submit a report by December 1, 2018, to  
40 the governor and the appropriate fiscal and policy committees of the

1 legislature that estimates the caseload and fiscal impact of  
2 returning to pre-2011 temporary assistance for needy families  
3 policies. At a minimum, the report must include an analysis of the  
4 caseload and fiscal impact of:

- 5 (i) Removing the sixty-month lifetime limit;
- 6 (ii) Lessening sanction policies; and
- 7 (iii) No longer requiring the WorkFirst orientation.

8 (2) \$1,657,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$1,657,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for naturalization services.

11 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
12 year 2018 is provided solely for employment services for refugees and  
13 immigrants, of which \$1,774,000 is provided solely for the department  
14 to pass through to statewide refugee and immigrant assistance  
15 organizations for limited English proficiency pathway services; and  
16 \$2,366,000 of the general fund—state appropriation for fiscal year  
17 2019 is provided solely for employment services for refugees and  
18 immigrants, of which \$1,774,000 is provided solely for the department  
19 to pass through to statewide refugee and immigrant assistance  
20 organizations for limited English proficiency pathway services.

21 (4) On January 1, 2017, and annually thereafter, the department  
22 must report to the governor and the legislature on all sources of  
23 funding available for both refugee and immigrant services and  
24 naturalization services during the current fiscal year and the  
25 amounts expended to date by service type and funding source. The  
26 report must also include the number of clients served and outcome  
27 data for the clients.

28 (5) To ensure expenditures remain within available funds  
29 appropriated in this section, the legislature establishes the benefit  
30 under the state food assistance program, pursuant to RCW 74.08A.120,  
31 to be one hundred percent of the federal supplemental nutrition  
32 assistance program benefit amount.

33 (6) The department shall review clients receiving services  
34 through the aged, blind, or disabled assistance program, to determine  
35 whether they would benefit from assistance in becoming naturalized  
36 citizens, and thus be eligible to receive federal supplemental  
37 security income benefits. Those cases shall be given high priority  
38 for naturalization funding through the department.



1 (7) \$856,000 of the general fund—state appropriation for fiscal  
2 year 2018, (~~(\$1,848,000)~~) \$2,913,000 of the general fund—state  
3 appropriation for fiscal year 2019, and (~~(\$16,267,000)~~) \$12,034,000  
4 of the general fund—federal appropriation are provided solely for  
5 ESAR Architectural Development and are subject to the conditions,  
6 limitations, and review provided in section 724 of this act.

7 (8) The department shall continue the interagency agreement with  
8 the department of veterans' affairs to establish a process for  
9 referral of veterans who may be eligible for veterans' services. This  
10 agreement must include out-stationing department of veterans' affairs  
11 staff in selected community service office locations in King and  
12 Pierce counties to facilitate applications for veterans' services.

13 (9) \$750,000 of the general fund—state appropriation for fiscal  
14 year 2018 and \$750,000 of the general fund—state appropriation for  
15 fiscal year 2019 are provided solely for operational support of the  
16 Washington information network 211 organization.

17 (10) \$90,000 of the general fund—state appropriation for fiscal  
18 year 2018, \$8,000 of the general fund—state appropriation for fiscal  
19 year 2019, and \$36,000 of the general fund—federal appropriation are  
20 provided solely for implementation of chapter 270, Laws of 2017 (SB  
21 5118) (personal needs allowance).

22 (11) \$438,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely for the implementation of Engrossed  
24 Second Substitute House Bill No. 1831 (public assistance/resources).  
25 (~~((If the bill is not enacted by June 30, 2018, the amount provided in  
26 this subsection shall lapse.))~~)

27 (12) \$43,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$16,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the implementation of  
30 Engrossed Second Substitute Bill No. 2667 (essential needs/ABD  
31 programs). (~~((If the bill is not enacted by June 30, 2018, the amount  
32 provided in this subsection shall lapse.))~~)

33 (13) \$58,000 of the general fund—state appropriation for fiscal  
34 year 2019 is provided solely for the implementation of Substitute  
35 House Bill No. 2651 (personal needs allowance). (~~((If the bill is not  
36 enacted by June 30, 2018, the amount provided in this subsection  
37 shall lapse.))~~)

38 (14) \$5,000,000 of the general fund—federal appropriation is  
39 provided solely for the resources to initiate successful employment

1 program. The department shall submit a preliminary report of its  
2 findings of the impact of this program on increasing employment to  
3 the appropriate committees of the legislature no later than January  
4 1, 2019, with a final report submitted no later than June 30, 2019.

5 (15) \$121,000 of the general fund—state appropriation for fiscal  
6 year 2019 is provided solely for implementation of Substitute Senate  
7 Bill No. 5683 (Pacific Islander health care). (~~If the bill is not~~  
8 ~~enacted by June 30, 2018, the amount provided in this subsection~~  
9 ~~shall lapse.~~)

10 (16) \$51,000 of the general fund—state appropriation for fiscal  
11 year 2019 and \$21,000 of the general fund—federal appropriation are  
12 provided solely to implement Second Substitute House Bill No. 1513  
13 (youth voter registration information). (~~If the bill is not enacted~~  
14 ~~by June 30, 2018, the amounts provided in this subsection shall~~  
15 ~~lapse.~~)

16 (17) \$22,000 of the general fund—state appropriation for fiscal  
17 year 2019 and \$43,000 of the general fund—federal appropriation are  
18 provided solely to implement Engrossed Substitute Senate Bill No.  
19 6037 (uniform parentage act). (~~If the bill is not enacted by June~~  
20 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

21 **Sec. 1107.** 2018 c 299 s 209 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
24 **REHABILITATION PROGRAM**

25	General Fund—State Appropriation (FY 2018) . . . . .	\$13,890,000
26	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$14,443,000)</del>
27		<u>\$14,564,000</u>
28	General Fund—Federal Appropriation . . . . .	\$109,730,000
29	Pension Funding Stabilization Account—State	
30	Appropriation . . . . .	\$2,024,000
31	TOTAL APPROPRIATION . . . . .	<del>(\$140,087,000)</del>
32		<u>\$140,208,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The department of social and health  
35 services vocational rehabilitation program shall participate in the  
36 development of an implementation plan to build statewide capacity  
37 among school districts to improve transition planning for students in  
38 special education who meet criteria for services from the

1 developmental disabilities administration, pursuant to section  
2 501(57) of this act.

3 **Sec. 1108.** 2018 c 299 s 210 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
6 **PROGRAM**

7	General Fund—State Appropriation (FY 2018). . . . .	\$46,202,000
8	General Fund—State Appropriation (FY 2019). . . . .	<del>(\$47,157,000)</del>
9		<u>\$48,245,000</u>
10	Pension Funding Stabilization Account—State	
11	Appropriation. . . . .	\$4,858,000
12	TOTAL APPROPRIATION. . . . .	<del>(\$98,217,000)</del>
13		<u>\$99,305,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The special commitment center may use  
16 funds appropriated in this subsection to purchase goods and supplies  
17 through hospital group purchasing organizations when it is cost-  
18 effective to do so.

19 **Sec. 1109.** 2018 c 299 s 211 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
22 **SUPPORTING SERVICES PROGRAM**

23	General Fund—State Appropriation (FY 2018). . . . .	\$33,712,000
24	General Fund—State Appropriation (FY 2019). . . . .	<del>(\$29,364,000)</del>
25		<u>\$29,708,000</u>
26	General Fund—Federal Appropriation. . . . .	<del>(\$43,831,000)</del>
27		<u>\$43,988,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation. . . . .	\$6,247,000
30	TOTAL APPROPRIATION. . . . .	<del>(\$113,154,000)</del>
31		<u>\$113,655,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$300,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$500,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for a Washington state mentoring

1 organization to continue its public-private partnerships to provide  
2 technical assistance and training to mentoring programs that serve  
3 at-risk youth.

4 (2) Within amounts appropriated in this section, the department  
5 shall provide to the department of health, where available, the  
6 following data for all nutrition assistance programs funded by the  
7 United States department of agriculture and administered by the  
8 department. The department must provide the report for the preceding  
9 federal fiscal year by February 1, 2018, and February 1, 2019. The  
10 report must provide:

11 (a) The number of people in Washington who are eligible for the  
12 program;

13 (b) The number of people in Washington who participated in the  
14 program;

15 (c) The average annual participation rate in the program;

16 (d) Participation rates by geographic distribution; and

17 (e) The annual federal funding of the program in Washington.

18 (3) \$1,216,000 of the general fund—state appropriation for fiscal  
19 year 2019 and \$515,000 of the general fund—federal appropriation are  
20 provided solely for the implementation of Engrossed Second Substitute  
21 House Bill No. 1661 (child, youth, families department). ~~((If the  
22 bill is not enacted by July 31, 2017, the amount provided in this  
23 subsection shall lapse.))~~

24 (4) \$81,000 of the general fund—state appropriation for fiscal  
25 year 2018, \$86,000 of the general fund—state appropriation for fiscal  
26 year 2019, and \$167,000 of the general fund—federal appropriation are  
27 provided solely for the implementation of an agreement reached  
28 between the governor and the Washington federation of state employees  
29 for the language access providers under the provisions of chapter  
30 41.56 RCW for the 2017-2019 fiscal biennium. Funding is contingent  
31 upon the enactment of Senate Bill No. 5969 (transparency in public  
32 employee collective bargaining). ~~((If the bill is not enacted by July  
33 31, 2017, the amounts provided in this subsection shall lapse.))~~

34 **Sec. 1110.** 2018 c 299 s 212 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
37 **AGENCIES PROGRAM**

38 General Fund—State Appropriation (FY 2018) . . . . . \$82,245,000

1	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$42,783,000</del> ))
2		<u>\$42,708,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$57,081,000</del> ))
4		<u>\$56,846,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$182,109,000</del> ))
6		<u>\$181,799,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$39,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$11,000 of the general fund—federal appropriation are  
11 provided solely for the implementation of Engrossed Second Substitute  
12 House Bill No. 1661 (child, youth, families department). (~~If the~~  
13 ~~bill is not enacted by July 31, 2017, the amounts provided in this~~  
14 ~~subsection shall lapse.~~)

15 (2) \$12,000 of the general fund—state appropriation for fiscal  
16 year 2018, \$12,000 of the general fund—state appropriation for fiscal  
17 year 2019, and \$24,000 of the general fund—federal appropriation are  
18 provided solely for the implementation of chapter 268, Laws of 2017  
19 (2SHB 1402) (incapacitated persons/rights).

20 (3) Within the amounts appropriated in this section, the  
21 department must extend master property insurance to all buildings  
22 owned by the department valued over \$250,000 and to all locations  
23 leased by the department with contents valued over \$250,000.

24 (4) \$157,000 of the general fund—state appropriation for fiscal  
25 year 2018, \$159,000 of the general fund—state appropriation for  
26 fiscal year 2019, and \$134,000 of the general fund—federal  
27 appropriation are provided solely for legal support, including formal  
28 proceedings and informal client advice, associated with adult  
29 protective service investigations.

30 **Sec. 1111.** 2018 c 299 s 213 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY**

33 During the 2017-2019 fiscal biennium, the health care authority  
34 shall provide support and data as required by the office of the state  
35 actuary in providing the legislature with health care actuarial  
36 analysis, including providing any information in the possession of  
37 the health care authority or available to the health care authority

1 through contracts with providers, plans, insurers, consultants, or  
2 any other entities contracting with the health care authority.

3 Information technology projects or investments and proposed  
4 projects or investments impacting time capture, payroll and payment  
5 processes and systems, eligibility, case management, and  
6 authorization systems within the health care authority are subject to  
7 technical oversight by the office of the chief information officer.

8 The health care authority shall not initiate any services that  
9 require expenditure of state general fund moneys unless expressly  
10 authorized in this act or other law. The health care authority may  
11 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
12 federal moneys not anticipated in this act as long as the federal  
13 funding does not require expenditure of state moneys for the program  
14 in excess of amounts anticipated in this act. If the health care  
15 authority receives unanticipated unrestricted federal moneys, those  
16 moneys shall be spent for services authorized in this act or in any  
17 other legislation providing appropriation authority, and an equal  
18 amount of appropriated state general fund moneys shall lapse. Upon  
19 the lapsing of any moneys under this subsection, the office of  
20 financial management shall notify the legislative fiscal committees.  
21 As used in this subsection, "unrestricted federal moneys" includes  
22 block grants and other funds that federal law does not require to be  
23 spent on specifically defined projects or matched on a formula basis  
24 by state funds.

25 The appropriations to the health care authority in this act shall  
26 be expended for the programs and in the amounts specified in this  
27 act. To the extent that appropriations in this section are  
28 insufficient to fund actual expenditures in excess of caseload  
29 forecasts and utilization assumptions, the authority, after May 1,  
30 ~~((2018))~~ 2019, may transfer general fund—state appropriations for  
31 fiscal year ~~((2018))~~ 2019 that are provided solely for a specified  
32 purpose. The authority may not transfer funds, and the director of  
33 the office of financial management shall not approve the transfer,  
34 unless the transfer is consistent with the objective of conserving,  
35 to the maximum extent possible, the expenditure of state funds. The  
36 director of the office of financial management shall notify the  
37 appropriate fiscal committees of the senate and house of  
38 representatives in writing seven days prior to approving any  
39 allotment modifications or transfers under this subsection. The  
40 written notification must include a narrative explanation and

1 justification of changes, along with expenditures and allotments by  
2 budget unit and appropriation, both before and after any allotment  
3 modifications and transfers.

4 (1) MEDICAL ASSISTANCE

5	General Fund—State Appropriation (FY 2018) . . . . .	\$2,024,969,000
6	General Fund—State Appropriation (FY 2019). . . . .	<del>(\$2,084,494,000)</del>
7		<u>\$2,157,537,000</u>
8	General Fund—Federal Appropriation. . . . .	<del>(\$11,823,330,000)</del>
9		<u>\$11,931,878,000</u>
10	General Fund—Private/Local Appropriation. . . . .	<del>(\$204,427,000)</del>
11		<u>\$242,408,000</u>
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation. . . . .	\$15,086,000
14	Hospital Safety Net Assessment Account—State	
15	Appropriation. . . . .	<del>(\$693,099,000)</del>
16		<u>\$713,117,000</u>
17	Medicaid Fraud Penalty Account—State Appropriation. . . . .	<del>(\$28,154,000)</del>
18		<u>\$18,764,000</u>
19	Medical Aid Account—State Appropriation. . . . .	\$528,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2018). . . . .	\$17,616,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2019). . . . .	<del>(\$18,405,000)</del>
24		<u>\$18,677,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation. . . . .	\$4,538,000
27	TOTAL APPROPRIATION. . . . .	<del>(\$16,914,646,000)</del>
28		<u>\$17,145,118,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (a) \$268,117,000 of the general fund—state appropriation for  
32 fiscal year 2018 and \$264,704,000 of the general fund—state  
33 appropriation for fiscal year 2019 are provided solely for the  
34 authority to implement a single, standard medicaid preferred drug  
35 list to be used by all contracted medicaid managed health care  
36 systems, on or before January 1, 2018. The preferred drug list shall  
37 be developed in consultation with all contracted managed health care  
38 systems and the state pharmacy and therapeutics committee or drug

1 utilization review board and shall further the goals and objectives  
2 of the medicaid program. The list shall be designed to maximize  
3 federal rebates and supplemental rebates and ensure access to  
4 clinically effective and appropriate drug therapies under each class.  
5 Entities eligible for 340B drug pricing shall continue to operate  
6 under their current pricing agreement, unless otherwise required by  
7 federal laws or regulations. The authority may utilize external  
8 consultants with expertise in evidence-based drug class reviews,  
9 pharmacy benefit management, and purchasing to assist with the  
10 completion of this development and implementation. The authority  
11 shall require each managed care organization that has contracted with  
12 the authority to provide care to medicaid beneficiaries to use the  
13 established preferred drug list; and shall prohibit each managed care  
14 organization and any of its agents from negotiating or collecting  
15 rebates for any medications listed in the state's medicaid single  
16 preferred drug list whether preferred or nonpreferred. To assist in  
17 the implementation of the single preferred drug list, contracted  
18 medicaid managed health care systems shall provide the authority  
19 drug-specific financial information in a format and frequency  
20 determined by the authority to include the actual amounts paid to  
21 pharmacies for prescription drugs dispensed to covered individuals  
22 compared to the cost invoiced to the health plan and individual  
23 rebates collected for prescription drugs dispensed to medicaid  
24 members. Information disclosed to the authority by the manufacturer  
25 pursuant to this provision shall only be used for the purposes of  
26 developing and implementing a single, standard state preferred drug  
27 list in accordance with this provision. The authority, medicaid  
28 managed care organizations, and all other parties shall maintain the  
29 confidentiality of drug-specific financial and other proprietary  
30 information and such information shall not be subject to the  
31 Washington public records act. The authority shall provide a report  
32 to the governor and appropriate committees of the legislature by  
33 November 15, 2018, and by November 15, 2019, including a comparison  
34 of the amount spent in the previous two fiscal years to expenditures  
35 under the new system by, at a minimum, fund source, total  
36 expenditure, drug class, and top twenty-five drugs. The data provided  
37 to the authority shall be aggregated in any report by the authority,  
38 the legislature, or the office of financial management so as not to  
39 disclose the proprietary or confidential drug-specific information,  
40 or the proprietary or confidential information that directly or



1 indirectly identifies financial information linked to a single  
2 manufacturer. It is the intent of the legislature to revisit this  
3 policy in subsequent biennia to determine whether it is in the best  
4 interest of the state.

5 (b) \$113,356,000 of the general fund—state appropriation for  
6 fiscal year 2018 and \$140,578,000 of the general fund—state  
7 appropriation for fiscal year 2019 are provided solely for managed  
8 care capitation payments.

9 (c) \$122,244,000 of the general fund—state appropriation for  
10 fiscal year 2018 and \$116,038,000 of the general fund—state  
11 appropriation for fiscal year 2019 are provided solely for the  
12 authority through the competitive procurement process, to contract  
13 with licensed dental health plans or managed health care plans on a  
14 prepaid or fixed-sum risk basis to provide carved-out managed dental  
15 care services on a statewide basis that will result in greater  
16 efficiency and will facilitate better access and oral health outcomes  
17 for medicaid enrollees. Except in areas where only a single plan is  
18 available, the authority must contract with at least two plans. The  
19 authority shall include in the contracts: (i) Quarterly reporting  
20 requirements to include medicaid utilization and encounter data by  
21 current dental technology (CDT) code; (ii) a direction to increase  
22 the dental provider network; (iii) a commitment to retain innovative  
23 programs that improve access and care such as the access to baby and  
24 child dentistry program; (iv) a program to reduce emergency room use  
25 for dental purposes; (v) a requirement to ensure that dental care is  
26 being coordinated with the primary care provider of the patient to  
27 ensure integrated care; (vi) a provision that no less than eighty-  
28 five percent of the contracting fee be used to directly offset the  
29 cost of providing direct patient care as opposed to administrative  
30 costs; and (vii) a provision to ensure the contracting fee shall be  
31 sufficient to compensate county health departments and federally  
32 qualified health centers for dental patient care. The plan(s) awarded  
33 this contract must absorb all start-up costs associated with moving  
34 the program from fee-for-service to managed care and shall commit to  
35 achieving an overall savings to the program based on 2016 fee-for-  
36 service experience. In order to comply with state insurance  
37 underwriting standards, the authority shall ensure that savings  
38 offered by dental plans are actuarially sound. Starting January 31,  
39 2019, and every year thereafter through December 2024, the authority

1 shall submit an annual report to the governor and the appropriate  
2 committees of the legislature detailing how the contracted entities  
3 have met the requirements of the contract. The report shall include  
4 specific information to include utilization, how the contracted  
5 entities have increased their dental provider networks, how the  
6 emergency room use for dental purposes has been reduced, and how  
7 dental care has been integrated with patients' primary care  
8 providers. If after the end of five years the data reported does not  
9 demonstrate sufficient progress to address the stated contracted  
10 goals, the legislature will reevaluate whether carved-out dental  
11 managed care needs to be replaced with a different delivery model.  
12 The authority is authorized to seek any necessary state plan  
13 amendments or federal waivers to implement this subsection.  
14 Additional dental program savings achieved by the plans beyond those  
15 assumed in the 2017-2019 omnibus appropriations act will be used to  
16 increase dental provider reimbursement rates. By October 30, 2018,  
17 the authority shall report to the governor and the appropriate  
18 committees of the legislature anticipated savings related to  
19 reduction in dental emergency department visits and utilization once  
20 managed care dental coverage begins.

21 (d) \$1,505,087,000 of the general fund—state appropriation for  
22 fiscal year 2018 and \$1,538,030,000 of the general fund—state  
23 appropriation for fiscal year 2019 are provided solely for medicaid  
24 services and the medicaid program. However, the authority shall not  
25 accept or expend any federal funds received under a medicaid  
26 transformation waiver under healthier Washington except as described  
27 in (e) and (f) of this subsection until specifically approved and  
28 appropriated by the legislature. To ensure compliance with  
29 legislative directive budget requirements and terms and conditions of  
30 the waiver, the authority shall implement the waiver and reporting  
31 requirements with oversight from the office of financial management.  
32 The legislature finds that appropriate management of the innovation  
33 waiver requires better analytic capability, transparency,  
34 consistency, timeliness, accuracy, and lack of redundancy with other  
35 established measures and that the patient must be considered first  
36 and foremost in the implementation and execution of the demonstration  
37 waiver. In order to effectuate these goals, the authority shall: (i)  
38 Require the Dr. Robert Bree collaborative and the health technology  
39 assessment program to reduce the administrative burden upon providers  
40 by only requiring performance measures that are nonduplicative of

1 other nationally established measures. The joint select committee on  
2 health care oversight will evaluate the measures chosen by the  
3 collaborative and the health technology assessment program for  
4 effectiveness and appropriateness; (ii) develop a patient  
5 satisfaction survey with the goal to gather information about whether  
6 it was beneficial for the patient to use the center of excellence  
7 location in exchange for additional out-of-pocket savings; (iii)  
8 ensure patients and health care providers have significant input into  
9 the implementation of the demonstration waiver, in order to ensure  
10 improved patient health outcomes; and (iv) in cooperation with the  
11 department of social and health services, consult with and provide  
12 notification of work on applications for federal waivers, including  
13 details on waiver duration, financial implications, and potential  
14 future impacts on the state budget, to the joint select committee on  
15 health care oversight prior to submitting waivers for federal  
16 approval. By federal standard, the medicaid transformation  
17 demonstration waiver shall not exceed the duration originally granted  
18 by the centers for medicare and medicaid services and any programs  
19 created or funded by this waiver do not create an entitlement.

20 (e) No more than \$486,683,000 of the general fund—federal  
21 appropriation and no more than \$129,103,000 of the general fund—local  
22 appropriation may be expended for transformation through accountable  
23 communities of health described in initiative 1 of the medicaid  
24 transformation demonstration wavier under healthier Washington,  
25 including preventing youth drug use, opioid prevention and treatment,  
26 and physical and behavioral health integration. Under this  
27 initiative, the authority shall take into account local input  
28 regarding community needs. In order to ensure transparency to the  
29 appropriate fiscal committees of the legislature, the authority shall  
30 provide fiscal staff of the legislature query ability into any  
31 database of the fiscal intermediary that authority staff would be  
32 authorized to access. The authority shall not increase general fund—  
33 state expenditures under this initiative. The director shall report  
34 to the joint select committee on health care oversight no less than  
35 quarterly, and include details for each accountable community of  
36 health, on the financial status and measurable health outcomes. The  
37 director shall also report to the fiscal committees of the  
38 legislature all of the expenditures under this subsection and shall  
39 provide such fiscal data in the time, manner, and form requested by

1 the legislative fiscal committees. By December 15, 2019, the  
2 authority in collaboration with each accountable community of health  
3 shall demonstrate how it will be self-sustaining by the end of the  
4 demonstration waiver period, including sources of outside funding,  
5 and provide this reporting to the joint select committee on health  
6 care oversight. If by the third year of the demonstration waiver  
7 there are not measurable, improved patient outcomes and financial  
8 returns, the Washington state institute for public policy will  
9 conduct an audit of the accountable communities of health, in  
10 addition to the process set in place through the independent  
11 evaluation required by the agreement with centers for medicare and  
12 medicaid services. Prior to the 2018 legislative session, the human  
13 services, health care, and judiciary committees of the legislature  
14 will convene a joint work session to review models in the delivery  
15 system and the impacts on medical liability. The work sessions should  
16 include integrated delivery models with multiple health care  
17 providers and medical malpractice insurance carriers.

18 (f) No more than \$38,425,000 of the general fund—federal  
19 appropriation may be expended for supported housing and employment  
20 services described in initiative 3a and 3b of the medicaid  
21 transformation demonstration waiver under healthier Washington. Under  
22 this initiative, the authority and the department of social and  
23 health services shall ensure that allowable and necessary services  
24 are provided to eligible clients as identified by the department or  
25 its third party administrator. The authority and the department in  
26 consultation with the medicaid forecast work group, shall ensure that  
27 reasonable reimbursements are established for services deemed  
28 necessary within an identified limit per individual. The authority  
29 shall not increase general fund—state expenditures under this  
30 initiative. The director shall report to the joint select committee  
31 on health care oversight no less than quarterly on financial and  
32 health outcomes. The director shall also report to the fiscal  
33 committees of the legislature all of the expenditures of this  
34 subsection and shall provide such fiscal data in the time, manner,  
35 and form requested by the legislative fiscal committees.

36 (g) No later than November 1, 2018, and each year thereafter, the  
37 authority shall report to the governor and appropriate committees of  
38 the legislature: (i) Savings attributed to behavioral and physical  
39 integration in areas that are scheduled to integrate in the following  
40 calendar year, and (ii) savings attributed to behavioral and physical

1 health integration and the level of savings achieved in areas that  
2 have integrated behavioral and physical health.

3 (h) Sufficient amounts are appropriated in this subsection to  
4 implement the medicaid expansion as defined in the social security  
5 act, section 1902(a)(10)(A)(i)(VIII).

6 (i) The legislature finds that medicaid payment rates, as  
7 calculated by the health care authority pursuant to the  
8 appropriations in this act, bear a reasonable relationship to the  
9 costs incurred by efficiently and economically operated facilities  
10 for providing quality services and will be sufficient to enlist  
11 enough providers so that care and services are available to the  
12 extent that such care and services are available to the general  
13 population in the geographic area. The legislature finds that the  
14 cost reports, payment data from the federal government, historical  
15 utilization, economic data, and clinical input constitute reliable  
16 data upon which to determine the payment rates.

17 (j) Based on quarterly expenditure reports and caseload  
18 forecasts, if the health care authority estimates that expenditures  
19 for the medical assistance program will exceed the appropriations,  
20 the health care authority shall take steps including but not limited  
21 to reduction of rates or elimination of optional services to reduce  
22 expenditures so that total program costs do not exceed the annual  
23 appropriation authority.

24 (k) In determining financial eligibility for medicaid-funded  
25 services, the health care authority is authorized to disregard  
26 recoveries by Holocaust survivors of insurance proceeds or other  
27 assets, as defined in RCW 48.104.030.

28 (l) The legislature affirms that it is in the state's interest  
29 for Harborview medical center to remain an economically viable  
30 component of the state's health care system.

31 (m) When a person is ineligible for medicaid solely by reason of  
32 residence in an institution for mental diseases, the health care  
33 authority shall provide the person with the same benefits as he or  
34 she would receive if eligible for medicaid, using state-only funds to  
35 the extent necessary.

36 (n) \$4,261,000 of the general fund—state appropriation for fiscal  
37 year 2018, \$4,261,000 of the general fund—state appropriation for  
38 fiscal year 2019, and \$8,522,000 of the general fund—federal

1 appropriation are provided solely for low-income disproportionate  
2 share hospital payments.

3 (o) Within the amounts appropriated in this section, the health  
4 care authority shall provide disproportionate share hospital payments  
5 to hospitals that provide services to children in the children's  
6 health program who are not eligible for services under Title XIX or  
7 XXI of the federal social security act due to their citizenship  
8 status.

9 (p) \$6,000,000 of the general fund—federal appropriation is  
10 provided solely for supplemental payments to nursing homes operated  
11 by public hospital districts. The public hospital district shall be  
12 responsible for providing the required nonfederal match for the  
13 supplemental payment, and the payments shall not exceed the maximum  
14 allowable under federal rules. It is the legislature's intent that  
15 the payments shall be supplemental to and shall not in any way offset  
16 or reduce the payments calculated and provided in accordance with  
17 part E of chapter 74.46 RCW. It is the legislature's further intent  
18 that costs otherwise allowable for rate-setting and settlement  
19 against payments under chapter 74.46 RCW shall not be disallowed  
20 solely because such costs have been paid by revenues retained by the  
21 nursing home from these supplemental payments. The supplemental  
22 payments are subject to retrospective interim and final cost  
23 settlements based on the nursing homes' as-filed and final medicare  
24 cost reports. The timing of the interim and final cost settlements  
25 shall be at the health care authority's discretion. During either the  
26 interim cost settlement or the final cost settlement, the health care  
27 authority shall recoup from the public hospital districts the  
28 supplemental payments that exceed the medicaid cost limit and/or the  
29 medicare upper payment limit. The health care authority shall apply  
30 federal rules for identifying the eligible incurred medicaid costs  
31 and the medicare upper payment limit.

32 (q) The health care authority shall continue the inpatient  
33 hospital certified public expenditures program for the 2017-2019  
34 fiscal biennium. The program shall apply to all public hospitals,  
35 including those owned or operated by the state, except those  
36 classified as critical access hospitals or state psychiatric  
37 institutions. The health care authority shall submit reports to the  
38 governor and legislature by November 1, 2017, and by November 1,  
39 2018, that evaluate whether savings continue to exceed costs for this  
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care  
2 authority shall submit a report to the governor and legislature  
3 detailing cost-effective alternative uses of local, state, and  
4 federal resources as a replacement for this program. During fiscal  
5 year 2018 and fiscal year 2019, hospitals in the program shall be  
6 paid and shall retain one hundred percent of the federal portion of  
7 the allowable hospital cost for each medicaid inpatient fee-for-  
8 service claim payable by medical assistance and one hundred percent  
9 of the federal portion of the maximum disproportionate share hospital  
10 payment allowable under federal regulations. Inpatient medicaid  
11 payments shall be established using an allowable methodology that  
12 approximates the cost of claims submitted by the hospitals. Payments  
13 made to each hospital in the program in each fiscal year of the  
14 biennium shall be compared to a baseline amount. The baseline amount  
15 will be determined by the total of (i) the inpatient claim payment  
16 amounts that would have been paid during the fiscal year had the  
17 hospital not been in the CPE program based on the reimbursement rates  
18 developed, implemented, and consistent with policies approved in the  
19 2017-2019 biennial operating appropriations act and in effect on July  
20 1, 2015, (ii) one-half of the indigent assistance disproportionate  
21 share hospital payment amounts paid to and retained by each hospital  
22 during fiscal year 2005, and (iii) all of the other disproportionate  
23 share hospital payment amounts paid to and retained by each hospital  
24 during fiscal year 2005 to the extent the same disproportionate share  
25 hospital programs exist in the 2017-2019 fiscal biennium. If payments  
26 during the fiscal year exceed the hospital's baseline amount, no  
27 additional payments will be made to the hospital except the federal  
28 portion of allowable disproportionate share hospital payments for  
29 which the hospital can certify allowable match. If payments during  
30 the fiscal year are less than the baseline amount, the hospital will  
31 be paid a state grant equal to the difference between payments during  
32 the fiscal year and the applicable baseline amount. Payment of the  
33 state grant shall be made in the applicable fiscal year and  
34 distributed in monthly payments. The grants will be recalculated and  
35 redistributed as the baseline is updated during the fiscal year. The  
36 grant payments are subject to an interim settlement within eleven  
37 months after the end of the fiscal year. A final settlement shall be  
38 performed. To the extent that either settlement determines that a  
39 hospital has received funds in excess of what it would have received  
40 as described in this subsection, the hospital must repay the excess

1 amounts to the state when requested. \$359,000 of the general fund—  
2 state appropriation for fiscal year 2018 and (~~(\$361,000)~~) \$553,000 of  
3 the general fund—state appropriation for fiscal year 2019 are  
4 provided solely for state grants for the participating hospitals.

5 (r) The health care authority shall seek public-private  
6 partnerships and federal funds that are or may become available to  
7 provide on-going support for outreach and education efforts under the  
8 federal children's health insurance program reauthorization act of  
9 2009.

10 (s) The health care authority shall target funding for maternity  
11 support services towards pregnant women with factors that lead to  
12 higher rates of poor birth outcomes, including hypertension, a  
13 preterm or low birth weight birth in the most recent previous birth,  
14 a cognitive deficit or developmental disability, substance abuse,  
15 severe mental illness, unhealthy weight or failure to gain weight,  
16 tobacco use, or African American or Native American race. The health  
17 care authority shall prioritize evidence-based practices for delivery  
18 of maternity support services. To the extent practicable, the health  
19 care authority shall develop a mechanism to increase federal funding  
20 for maternity support services by leveraging local public funding for  
21 those services.

22 (t) The authority shall submit reports to the governor and the  
23 legislature by September 15, 2018, and no later than September 15,  
24 2019, that delineate the number of individuals in medicaid managed  
25 care, by carrier, age, gender, and eligibility category, receiving  
26 preventative services and vaccinations. The reports should include  
27 baseline and benchmark information from the previous two fiscal years  
28 and should be inclusive of, but not limited to, services recommended  
29 under the United States preventative services task force, advisory  
30 committee on immunization practices, early and periodic screening,  
31 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
32 preventative and vaccination medicaid guidelines and requirements.

33 (u) Managed care contracts must incorporate accountability  
34 measures that monitor patient health and improved health outcomes,  
35 and shall include an expectation that each patient receive a wellness  
36 examination that documents the baseline health status and allows for  
37 monitoring of health improvements and outcome measures.

38 (v) Sufficient amounts are appropriated in this section for the  
39 authority to provide an adult dental benefit.



1 (w) The health care authority shall coordinate with the  
2 department of social and health services to provide referrals to the  
3 Washington health benefit exchange for clients that will be  
4 ineligible for medicaid.

5 (x) To facilitate a single point of entry across public and  
6 medical assistance programs, and to maximize the use of federal  
7 funding, the health care authority, the department of social and  
8 health services, and the health benefit exchange will coordinate  
9 efforts to expand HealthPlanfinder access to public assistance and  
10 medical eligibility staff. The health care authority shall complete  
11 medicaid applications in the HealthPlanfinder for households  
12 receiving or applying for medical assistance benefits.

13 (y) \$90,000 of the general fund—state appropriation for fiscal  
14 year 2018, \$90,000 of the general fund—state appropriation for fiscal  
15 year 2019, and \$180,000 of the general fund—federal appropriation are  
16 provided solely to continue operation by a nonprofit organization of  
17 a toll-free hotline that assists families to learn about and enroll  
18 in the apple health for kids program.

19 (z) The appropriations in this section reflect savings and  
20 efficiencies by transferring children receiving medical care provided  
21 through fee-for-service to medical care provided through managed  
22 care.

23 (aa) Within the amounts appropriated in this section, the  
24 authority shall reimburse for primary care services provided by  
25 naturopathic physicians.

26 (bb) Within the amounts appropriated in this section, the  
27 authority shall continue to provide coverage for pregnant teens that  
28 qualify under existing pregnancy medical programs, but whose  
29 eligibility for pregnancy related services would otherwise end due to  
30 the application of the new modified adjusted gross income eligibility  
31 standard.

32 (cc) Sufficient amounts are appropriated in this section to  
33 remove the mental health visit limit and to provide the shingles  
34 vaccine and screening, brief intervention, and referral to treatment  
35 benefits that are available in the medicaid alternative benefit plan  
36 in the classic medicaid benefit plan.

37 (dd) The authority shall use revenue appropriated from the  
38 dedicated marijuana fund for contracts with community health centers  
39 under RCW 69.50.540 in lieu of general fund—state payments to

1 community health centers for services provided to medical assistance  
2 clients, and it is the intent of the legislature that this policy  
3 will be continued in subsequent fiscal biennia.

4 (ee) \$127,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$1,144,000 of the general fund—federal appropriation  
6 are provided solely to the ProviderOne provider overtime project and  
7 are subject to the conditions, limitations, and review provided in  
8 section 724 of this act.

9 (ff) \$175,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$825,000 of the general fund—federal appropriation are  
11 provided solely to the ProviderOne CORE operating rules project and  
12 are subject to the conditions, limitations, and review provided in  
13 section 724 of this act.

14 (gg) \$1,483,000 of the general fund—state appropriation for  
15 fiscal year 2018, \$1,594,000 of the general fund—state appropriation  
16 for fiscal year 2019, and \$1,509,000 of the general fund—federal  
17 appropriation are provided for a rate increase effective July 1,  
18 2018, and for performance payments to reward successful beneficiary  
19 engagement in the health homes program for fee-for-service enrollees  
20 and these are the maximum amounts in each fiscal year the authority  
21 may expend for this purpose.

22 (hh) \$450,000 of the general fund—state appropriation for fiscal  
23 year 2018, \$450,000 of the general fund—state appropriation for  
24 fiscal year 2019, and \$1,058,000 of the general fund—federal  
25 appropriation are provided solely for the authority to hire ten nurse  
26 case managers to coordinate medically assisted treatment and  
27 movements to medical homes for those being treated for opioid use  
28 disorder. Nurses shall be located in areas and provider settings with  
29 the highest concentration of opioid use disorder patients.

30 (ii) Sufficient amounts are appropriated in this section for the  
31 authority to provide a collaborative care benefit beginning July 1,  
32 2017.

33 (jj) The authority and the department of social and health  
34 services shall convene a work group consisting of representatives of  
35 skilled nursing facilities, adult family homes, assisted living  
36 facilities, managers of in-home long-term care, hospitals, and  
37 managed health care systems. The work group shall identify barriers  
38 that may prevent skilled nursing facilities from accepting and  
39 admitting clients from acute care hospitals in a timely and

1 appropriate manner. The work group shall consider what additional  
2 resources are needed to allow for faster transfers of enrollees,  
3 including those with complex needs. By December 1, 2017, the  
4 authority shall report the work group's findings to the governor and  
5 the appropriate committees of the legislature.

6 (kk) Within the amounts appropriated within this section, the  
7 authority shall implement the plan to show how improved access to  
8 home health nursing reduces potentially preventable readmissions,  
9 increases access to care, reduces hospital length of stay, and  
10 prevents overall hospital admissions for clients receiving private  
11 duty nursing, medically intensive care, or home health benefits as  
12 described in their report to the legislature dated December 15, 2016,  
13 entitled home health nursing. The authority shall report to the  
14 governor and appropriate committees of the legislature by December  
15 31, 2017, information regarding the effect of the ten dollar rate  
16 increases for skilled nursing care delivered via private duty nursing  
17 or home health nursing, and how the rate changes impacted the  
18 utilization and cost of emergency room visits, reduced the length of  
19 stay for initial hospital admissions, and reduced utilization and  
20 costs of preventable hospital readmissions. The report will quantify  
21 potential cost saving opportunities that may exist through improved  
22 access to private duty and home health nursing statewide.

23 (ll) Within the amounts appropriated within this section,  
24 beginning July 1, 2017, the authority must increase facility fees to  
25 birth centers to the amount listed on page two of their report to the  
26 legislature dated October 15, 2016, entitled reimbursement for births  
27 performed at birth centers. This increased rate is applicable in both  
28 a fee for service setting and is the minimum allowable rate in a  
29 managed care setting. The authority shall report to the governor and  
30 appropriate committees of the legislature by October 15, 2018,  
31 updated information regarding access to care, improvements to the  
32 Cesarean section rate, and savings outcomes for utilizing birth  
33 centers as an alternative to hospitals.

34 (mm) Beginning no later than January 1, 2018, for any service  
35 eligible under the medicaid state plan for encounter payments,  
36 managed care organizations at the request of a rural health clinic  
37 shall pay the full published encounter rate directly to the clinic.  
38 At no time will a managed care organization be at risk for or have  
39 any right to the supplemental portion of the claim. Payments will be  
40 reconciled on at least an annual basis between the managed care

1 organization and the authority, with final review and approval by the  
2 authority. By September 31, 2017, the authority shall report to the  
3 legislature on its progress implementing this subsection.

4 (nn) Within the amounts appropriated in this section, and in  
5 consultation with appropriate parties, including the rural health  
6 clinic association of Washington and the centers for medicare and  
7 medicaid services, by December 1, 2017, the authority shall submit a  
8 report to the governor and appropriate committees of the legislature  
9 evaluating legislative and administrative options to reduce or  
10 eliminate any amounts owed by rural health clinics under the payment  
11 reconciliation process established in the medicaid state plan.

12 (oo) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2019 and \$500,000 of the general fund—federal appropriation are  
14 provided solely for the authority to implement the oral health  
15 connections pilot project in Spokane, Thurston, and Cowlitz counties.  
16 The authority shall work in collaboration with Washington dental  
17 service foundation to jointly develop and implement the program. The  
18 purpose of the three-year pilot is to test the effect that enhanced  
19 dental benefits for adult medicaid clients with diabetes and pregnant  
20 women have on access to dental care, health outcomes, and medical  
21 care costs. The authority must model the pilot on the access to baby  
22 and child dentistry program. The pilot program must include enhanced  
23 reimbursement rates for participating dental providers, including  
24 denturists licensed under chapter 18.30 RCW, and an increase in the  
25 allowable number of periodontal treatments to up to four per calendar  
26 year. Diabetic or pregnant adult medicaid clients who are receiving  
27 dental care within the pilot region(s), regardless of location of the  
28 service within the pilot region(s), are eligible for the increased  
29 number of periodontal treatments. The Washington dental service  
30 foundation shall partner with the authority and provide wraparound  
31 services to link patients to care. The authority and Washington  
32 dental service foundation shall jointly develop the program. The  
33 authority and foundation shall provide a joint progress report to the  
34 appropriate committees of the legislature on December 1, 2017, and  
35 December 1, 2018.

36 (pp) Sufficient amounts are appropriated in this section to  
37 increase the daily rate by \$155.20 for skilled nursing performed by  
38 licensed practical nurses and registered nurses who serve medically  
39 intensive children's program clients who reside in a group home  
40 setting.

1 (qq) During the 2017-2019 fiscal biennium, the authority must  
2 revise its agreements and contracts with vendors to include a  
3 provision to require that each vendor agrees to equality among its  
4 workers by ensuring similarly employed individuals are compensated as  
5 equals as follows:

6 (i) Employees are similarly employed if the individuals work for  
7 the same employer, the performance of the job requires comparable  
8 skill, effort, and responsibility, and the jobs are performed under  
9 similar working conditions. Job titles alone are not determinative of  
10 whether employees are similarly employed;

11 (ii) Vendors may allow differentials in compensation for its  
12 workers based in good faith on any of the following:

13 (A) A seniority system; a merit system; a system that measures  
14 earnings by quantity or quality of production; a bona fide job-  
15 related factor or factors; or a bona fide regional difference in  
16 compensation levels.

17 (B) A bona fide job-related factor or factors may include, but  
18 not be limited to, education, training, or experience, that is:  
19 Consistent with business necessity; not based on or derived from a  
20 gender-based differential; and accounts for the entire differential.

21 (C) A bona fide regional difference in compensation level must  
22 be: Consistent with business necessity; not based on or derived from  
23 a gender-based differential; and account for the entire differential.

24 (iii) The provision must allow for the termination of the  
25 contract if the authority or department of enterprise services  
26 determines that the vendor is not in compliance with this agreement  
27 or contract term.

28 (iv) The authority must implement this provision with any new  
29 contract and at the time of renewal of any existing contract.

30 (rr) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$100,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for a pilot program for  
33 treatment of inmates at the Snohomish county jail who are undergoing  
34 detoxification from heroin and other opioids and for connecting those  
35 individuals with treatment providers in the community upon their  
36 release.

37 (ss) \$6,487,000 of the general fund—state appropriation for  
38 fiscal year 2018 and (~~(\$1,340,000)~~) \$28,000 of the general fund—state  
39 appropriation for fiscal year 2019 are provided solely for the

1 physical health care costs of medicaid clients receiving services in  
2 facilities classified as institutions for mental diseases for longer  
3 than 15 days in a calendar month. The authority must apply for a  
4 waiver from the center for medicare and medicaid services to allow  
5 for the full cost of stays in institutions for mental diseases to be  
6 included in managed care rates beginning on July 1, 2018. The  
7 authority must submit a report on the status of the waiver to the  
8 office of financial management and the appropriate committees of the  
9 legislature by December 1, 2017.

10 (tt) The authority shall evaluate adding a tele-pyschiatry  
11 consultation benefit for medicaid covered individuals. The authority  
12 shall submit a report with the cost associated with adding such a  
13 benefit to the governor and appropriate committees of the legislature  
14 by October 1, 2017.

15 (uu) \$33,000 of the general fund—state appropriation for fiscal  
16 year 2018, and \$42,000 of the general fund—federal appropriation are  
17 provided solely for the bleeding disorder collaborative for care.

18 (vv) \$304,000 of the general fund—state appropriation for fiscal  
19 year 2018, \$304,000 of the general fund—state appropriation for  
20 fiscal year 2019, and \$608,000 of the general fund—federal  
21 appropriation are provided solely for the authority to contract with  
22 the University of Washington tele-pain pain management program and  
23 pain management call center to advance primary care provider  
24 knowledge of complex pain management issues, including opioid  
25 addiction.

26 (ww) \$165,000 of the general fund—state appropriation for fiscal  
27 year 2018, \$329,000 of the general fund—state appropriation for  
28 fiscal year 2019, and \$604,000 of the general fund—federal  
29 appropriation are provided solely for implementation of chapter 202,  
30 Laws of 2017 (Engrossed Second Substitute House Bill No. 1713)  
31 (children's mental health).

32 (xx) \$1,813,000 of the general fund—state appropriation for  
33 fiscal year 2018, \$3,764,000 of the general fund—state appropriation  
34 for fiscal year 2019, and \$12,930,000 of the general fund—federal  
35 appropriation are provided solely for implementation of chapter 110,  
36 Laws of 2017 (Second Substitute House Bill No. 1338) (state health  
37 insurance pool).

38 (yy) \$68,000 of the general fund—state appropriation for fiscal  
39 year 2018, \$1,118,000 of the general fund—state appropriation for

1 fiscal year 2019, and \$943,000 of the general fund—federal  
2 appropriation are provided solely for implementation of chapter 198,  
3 Laws of 2017 (Substitute House Bill No. 1520) (hospital payment  
4 methodology).

5 (zz) Sufficient amounts are appropriated in this section for the  
6 implementation of chapter 273, Laws of 2017 (Engrossed Second  
7 Substitute House Bill No. 1358) (community asst. referral programs).

8 (aaa) \$69,000 of the general fund—state appropriation for fiscal  
9 year 2018, \$560,000 of the general fund—state appropriation for  
10 fiscal year 2019, and \$308,000 of the general fund—federal  
11 appropriation are provided solely for the authority to implement,  
12 operate, and maintain a provider credentialing system and are subject  
13 to the conditions, limitations, and review provided in section 724 of  
14 this act. The authority, in collaboration with the department of  
15 health, department of corrections, department of social and health  
16 services, the public employees' benefits board, and the department of  
17 labor and industries, shall work to ensure that a single platform  
18 provider credentialing system is implemented. The authority,  
19 departments, and board shall ensure that appropriate cost offsets and  
20 cost avoidance are assumed for reduced staff time required for  
21 provider credentialing activity and reductions in improper billing  
22 activity when implementing provider credentialing systems. The  
23 authority must enter into agreements with the department of labor and  
24 industries and the public employees' benefits board to pay their  
25 share of the costs of implementing and operating a new provider  
26 credentialing system. The authority shall submit a report to the  
27 office of financial management and appropriate committees of the  
28 legislature outlining projected cost savings and cost avoidance no  
29 later than December 1, 2018.

30 (bbb) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$400,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for the department and the  
33 health care authority to enter into an interagency agreement to  
34 contract with Washington autism alliance and advocacy (WAAA) to  
35 educate and assist persons seeking the authority's services to  
36 address a suspected or diagnosed autism spectrum disorder or  
37 developmental disability related to autism spectrum disorder. The  
38 department or the authority may refer such individuals to WAAA to  
39 support them in navigating the health care system. The authority, in

1 collaboration with the department and the WAAA, shall submit a report  
2 to the governor and the appropriate committees of the legislature by  
3 December 15, 2018, and December 15, 2019, detailing how many persons  
4 were referred to, how many persons received services from, and what  
5 services were provided by the WAAA. The reports shall also include  
6 what health care services the WAAA was able to connect the referred  
7 persons to, the length of time these connections took, the type of  
8 health coverage the person referred had at the time of referral and  
9 whether alternate coverage was obtained.

10 (ccc) \$20,000 of the general fund—state appropriation for fiscal  
11 year 2019 and \$20,000 of the general fund—federal appropriation are  
12 provided solely for the authority, in partnership with the department  
13 of social and health services and the department of health, to assist  
14 a collaborative public-private entity with implementation of  
15 recommendations in the state plan to address alzheimer's disease and  
16 other dementias.

17 (ddd) \$5,825,000 of the general fund—state appropriation for  
18 fiscal year 2019 and \$8,019,000 of the general fund—federal  
19 appropriation are provided solely for an increase in primary care  
20 provider rates for pediatric care services that are currently  
21 reimbursed solely at the existing medical assistance rates that are  
22 applicable for the child's medical assistance eligibility group.  
23 These amounts are the maximum that the authority may spend for this  
24 purpose. The authority must pursue a state plan amendment to increase  
25 pediatric primary care provider and pediatric vaccine rates through  
26 state directed payments through a permissible payment model. The  
27 codes considered for these increases should follow those that were  
28 used under the temporary increase provided in calendar years 2013 and  
29 2014 as outlined in section 1202 of the affordable care act. Both  
30 physician and nonphysician practitioners are eligible for these  
31 increases and are not required to attest. Increases are based upon  
32 eligible codes. The authority must provide a report to the governor  
33 and appropriate committees of the legislature by November 1, 2019,  
34 detailing how the amounts provided in this subsection were used, what  
35 percentage increase was provided for pediatric primary care provider  
36 evaluation and management rates, what percentage increase was  
37 provided for pediatric vaccine rates, how utilization has changed  
38 within each category, and how these rate increases have impacted  
39 access to care.



1 (eee) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the authority to conduct a  
4 study to identify strategies for enhancing access to primary care for  
5 medical assistance clients. The authority may collaborate with other  
6 stakeholders as appropriate. The authority shall provide a report  
7 with recommendations to the appropriate committees of the legislature  
8 by December 1, 2018. The study shall, to the extent possible:

9 (i) Review the effect of the temporary rate increase provided as  
10 part of the patient protection and affordable care act on:

11 (A) The number of providers serving medical assistance clients;

12 (B) The number of medical assistance clients receiving services;

13 and

14 (C) Utilization of primary care services.

15 (ii) Identify client barriers to accessing primary care services;

16 (iii) Identify provider barriers to accepting medical assistance  
17 clients;

18 (iv) Identify strategies for incentivizing providers to accept  
19 more medical assistance clients;

20 (v) Prioritize areas for investment that are likely to have the  
21 most impact on increasing access to care; and

22 (vi) Strategically review the current medicaid rates and identify  
23 specific areas and amounts that may promote access to care.

24 (fff) \$1,400,000 of the general fund—state appropriation for  
25 fiscal year 2019 and \$3,900,000 of the general fund—federal  
26 appropriation are provided solely to increase the rates paid to rural  
27 hospitals that meet the criteria in (~~(hhh)~~) (fff)(i) through (iv)  
28 of this subsection. Payments for state and federal medical assistance  
29 programs for services provided by such a hospital, regardless of the  
30 beneficiary's managed care enrollment status, must be increased to  
31 one hundred fifty percent of the hospital's fee-for-service rates.  
32 The authority must discontinue this rate increase after June 30,  
33 2019, and return to the payment levels and methodology for these  
34 hospitals that were in place as of January 1, 2018. Hospitals  
35 participating in the certified public expenditures program may not  
36 receive increased reimbursement for inpatient services. Hospitals  
37 qualifying for this rate increase must:

38 (i) Be certified by the centers for medicare and medicaid  
39 services as sole community hospitals as of January 1, 2013;

1 (ii) Have had less than one hundred fifty acute care licensed  
2 beds in fiscal year 2011;

3 (iii) Have a level III adult trauma service designation from the  
4 department of health as of January 1, 2014; and

5 (iv) Be owned and operated by the state or a political  
6 subdivision.

7 (ggg) \$40,000 of the general fund—state appropriation for fiscal  
8 year 2019 is provided solely to create a work group at the Robert  
9 Bree collaborative to identify best practices for mental health  
10 services regarding patient mental health treatment and patient  
11 management. The work group shall identify best practices on patient  
12 confidentiality, discharging patients, treating patients with  
13 homicide ideation and suicide ideation, recordkeeping to decrease  
14 variation in practice patterns in these areas, and other areas as  
15 defined by the work group. The work group shall be composed of  
16 clinical and administrative experts including psychologists,  
17 psychiatrists, advanced practice psychiatric nurses, social workers,  
18 marriage and family therapists, certified counselors, and mental  
19 health counselors.

20 (hhh) \$1,006,000 of the general fund—state appropriation for  
21 fiscal year 2019 is provided solely for implementation of Substitute  
22 Senate Bill No. 5683 (Pacific Islander health care). ~~((If the bill is  
23 not enacted by June 30, 2018, the amount provided in this subsection  
24 shall lapse.))~~

25 (iii) \$50,000 of the general fund—state appropriation for fiscal  
26 year 2019 and \$50,000 of the general fund—federal appropriation are  
27 provided solely for implementation of Engrossed Second Substitute  
28 House Bill No. 2779 (children's mental health services). ~~((If the  
29 bill is not enacted by June 30, 2018, the amounts provided in this  
30 subsection shall lapse.))~~

31 (jjj) \$31,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$44,000 of the general fund—federal appropriation are  
33 provided solely for implementation of chapter 303, Laws of 2017  
34 (public records administration).

35 (kkk) ~~(((\$358,000 of the general fund state appropriation and  
36 \$1,123,000 of the general fund federal appropriation for fiscal year  
37 2019 are provided solely for implementation of Engrossed Second  
38 Substitute Senate Bill No. 5179 (hearing instrument coverage). If the  
39 bill is not enacted by June 30, 2018, the amounts provided in this~~

1 ~~subsection shall lapse.))~~ Sufficient funds are provided for the  
2 implementation of adult hearing instrument coverage.

3 (lll) \$335,000 of the general fund—state appropriation for fiscal  
4 year 2019 and \$50,000 general fund—federal appropriation are provided  
5 solely for implementation of Substitute Senate Bill No. 6452 (child  
6 mental health consult). (~~If the bill is not enacted by June 30,~~  
7 ~~2018, the amounts provided in this subsection shall lapse.))~~

8 (mmm) (i) \$200,000 of the general fund—state appropriation for  
9 fiscal year 2019 is provided solely for the authority to assist the  
10 governor by convening and providing administrative, analytical, and  
11 communication support to the governor's Indian health council,  
12 including procuring technical assistance from the American Indian  
13 health commission for Washington state, to:

14 (A) Address current or proposed policies or actions that have  
15 tribal implications and are not able to be resolved or addressed at  
16 the agency level;

17 (B) Facilitate training for state agency leadership, staff, and  
18 legislators on the Indian health system and tribal sovereignty; and

19 (C) Provide oversight of contracting and performance of service  
20 coordination organizations or service contracting entities as defined  
21 in RCW 70.320.010 in order to address their impacts on services to  
22 American Indians and Alaska Natives and relationships with Indian  
23 health care providers.

24 (ii) The council shall include:

25 (A) One tribal liaison from each of the authorities; the  
26 department of children, youth, and families; the department of  
27 commerce; the department of corrections; the department of health;  
28 the department of social and health services; the office of the  
29 insurance commissioner; the office of the superintendent of public  
30 instruction; and the Washington health benefit exchange;

31 (B) One individual from each tribe in Washington state,  
32 designated by the tribal legislative body, who is either the tribe's  
33 American Indian health commission for Washington state delegate or an  
34 individual specifically designated for this role, or his or her  
35 designee;

36 (C) The chief executive officer of the Indian health service  
37 Portland area office and each service unit in Washington state or his  
38 or her designee;

1 (D) The chief executive officer of each urban Indian health  
2 program in Washington state or his or her designee who may be the  
3 urban Indian health program's American Indian health commission for  
4 Washington state delegate;

5 (E) The executive director of the American Indian health  
6 commission for Washington state or his or her designee;

7 (F) The executive director of the northwest Portland area Indian  
8 health board or his or her designee;

9 (G) One member from each of the two largest caucuses of the house  
10 of representatives, appointed by the speaker of the house of  
11 representatives, or his or her designee;

12 (H) One member from each of the two largest caucuses of the  
13 senate, appointed by the president of the senate, or his or her  
14 designee; and

15 (I) Two individuals representing the governor's office.

16 (iii) The council will meet at least three times per year when  
17 the legislature is not in session, with one meeting to be hosted by  
18 the authority and the other two meetings to be hosted by tribes or,  
19 if no tribe is able to host, then by a member state agency. The  
20 members representing the tribes, the Indian health service Portland  
21 area office and service units, the urban Indian health programs, the  
22 American Indian health commission for Washington state, and the  
23 northwest Portland area Indian health board shall be paid per diem  
24 and travel expenses in accordance with RCW 43.03.050 and 43.03.060.

25 (iv) By December 1, 2018, the council, with assistance from the  
26 authority, will submit a report to the governor and the appropriate  
27 legislative committees with recommendations to raise the health  
28 status of American Indians and Alaska Natives throughout Washington  
29 state to at least the levels set forth in the goals contained within  
30 the federal health people 2020 initiative or successor objectives,  
31 including draft legislation and fiscal budgets for:

32 (A) Increasing savings to the state general fund resulting from  
33 the one hundred percent federal medical assistance percentage  
34 applicable to services received through an Indian health service  
35 facility, whether operated by the Indian health service or by an  
36 Indian tribe or tribal organization pursuant to 42 U.S.C. Sec. 1396d;  
37 realized by the state for services which are received through an  
38 Indian health service facility whether operated by the Indian health  
39 service or by an Indian tribe or tribal organization pursuant to 42  
40 U.S.C. Sec. 1396(b);

1 (B) Appropriating such increased savings for an Indian health  
2 improvement reinvestment account to be expended solely for improving  
3 health outcomes and access to quality and culturally appropriate  
4 health care for American Indians and Alaska Natives;

5 (C) Developing model performance measures and risk adjustment  
6 methodologies for medicaid managed care value-based purchasing that  
7 account for the Indian health delivery system;

8 (D) Improving population health through tribally determined  
9 practices and resources such as the American Indian health commission  
10 for Washington state's "pulling together for wellness" framework;

11 (E) Developing written and technical assistance to support the  
12 incorporation of cultural awareness and of strategies to address  
13 historical trauma and intergenerational trauma in treatment planning  
14 for services covered by medicaid and other services provided by the  
15 state;

16 (F) Expanding tribal representation on state agency boards,  
17 committees (including the emergency management council), and  
18 nongovernmental entities to whom the state delegates activities or  
19 tasks that directly impact the Indian health delivery system; and

20 (G) Other strategies to improve population health and increase  
21 access to quality health care for American Indians and Alaska  
22 Natives.

23 (nnn) \$139,000 of the general fund—state appropriation for fiscal  
24 year 2019 and \$139,000 of the general fund—federal appropriation  
25 (~~for fiscal year 2019~~) are provided solely for implementation of  
26 Substitute Senate Bill No. 6549 (ABCD dental). (~~If the bill is not~~  
27 ~~enacted by June 30, 2018, the amounts provided in this subsection~~  
28 ~~shall lapse.~~)

29 (ooo) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2019 is provided solely for a community hospital located in  
31 Toppenish to convert fifteen existing acute care beds to long-term  
32 psychiatric beds.

33 (ppp) \$92,000 of the general fund—state appropriation for fiscal  
34 year 2019 and \$218,000 of the general fund—federal appropriation are  
35 provided solely to implement House Bill No. 1534 (psychiatric  
36 payment/rural). If this bill is not enacted by June 30, 2019, the  
37 amounts provided in this subsection shall lapse.

38 (2) PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS  
39 PROGRAMS

1 State Health Care Authority Administration Account—

2 State Appropriation. . . . . \$34,481,000

3 The appropriation in this subsection is subject to the following  
4 conditions and limitations:

5 (a) The authority and the public employees' benefits board shall  
6 consult with the Washington state institute for public policy on the  
7 cost-effectiveness of the wellness plan and any changes to the plan  
8 that can be made to increase the health care efficiency of the  
9 wellness plan. The authority shall report its findings to the  
10 governor and the appropriate committees of the legislature by October  
11 15, 2018.

12 (b) The authority and the public employees' benefits board shall  
13 ensure that procurement for employee health benefits during the  
14 2019-2021 fiscal biennium is consistent with the funding limitations  
15 provided in part 9 of this act.

16 (c) \$236,000 of the state health care authority administration  
17 account—state appropriation for fiscal year 2018 and \$236,000 of the  
18 state health care authority administration account—state  
19 appropriation for fiscal year 2019 are provided solely to the  
20 affordable care act employer shared responsibility project and are  
21 subject to the conditions, limitations, and review provided in  
22 section 724 of this act.

23 (d) All savings resulting from reduced claim costs or other  
24 factors identified after December 31, 2016, must be reserved for  
25 funding employee health benefits in the 2019-2021 fiscal biennium.  
26 Any changes to benefits, including covered prescription drugs, must  
27 be approved by the public employees' benefits board. Upon procuring  
28 benefits for calendar years 2018 and 2019, the public employees'  
29 benefits board shall: (1) Not consider any changes to benefits,  
30 including prescription drugs, without considering comprehensive  
31 analysis of the cost of those changes; and (2) not adopt a package of  
32 benefits and premiums that results in a projected unrestricted  
33 reserve funding level lower than was projected under the assumptions  
34 made prior to procurement. For this purpose, assumptions means  
35 projections about the levels of future claims, costs, enrollment and  
36 other factors, prior to any changes in benefits. The certificates of  
37 coverage agreed to by the health care authority for calendar years  
38 2018 and 2019 must ensure that no increases in coverage of  
39 prescription drugs, services, or other benefits may occur prior to

1 approval by the public employees' benefits board at the time of  
2 procurement of benefits for the ensuing calendar year. The public  
3 employees' benefits board may, within the funds provided, adopt a  
4 virtual diabetes prevention program and adjust the waiting period for  
5 dental crown replacement in the Uniform dental program to align with  
6 the dental managed care plans.

7 (e) Within the amounts appropriated within this section, the  
8 authority, in consultation with one Washington within the office of  
9 financial management, the office of the chief information officer,  
10 and other state agencies with statewide payroll or benefit systems,  
11 shall prepare a report describing options for the replacement of the  
12 Pay 1 information technology system. The report shall evaluate the  
13 potential costs, benefits, and feasibility of integrating the  
14 functions currently performed by Pay 1 into an existing or new  
15 statewide system, as well for a stand-alone system. The report shall  
16 also update the business and system requirements documents previously  
17 developed for a Pay 1 replacement system. This report shall be  
18 provided to the governor and appropriate committees of the  
19 legislature by September 30, 2018.

20 (f) The public employees' benefits board, in collaboration with  
21 the authority, shall work to ensure that a single platform provider  
22 credentialing system is implemented. The authority and the board  
23 shall ensure that appropriate cost offsets and cost avoidance are  
24 assumed for reduced staff time required for provider credentialing  
25 activity and reductions in improper billing activity when  
26 implementing provider credentialing systems. The board must enter  
27 into an agreement with the authority to pay its share of the costs of  
28 implementing and operating a new provider credentialing system.

29 (3) SCHOOL EMPLOYEES' BENEFITS BOARD  
30 School Employees' Insurance Administrative  
31 Account—State Appropriation. . . . . \$28,730,000

32 The appropriation in this subsection is subject to the following  
33 conditions and limitations: \$28,730,000 of the school employees'  
34 insurance administrative account—state appropriation is provided  
35 solely for implementation of the school employees' benefits board  
36 until the new board commences provision of benefits on January 1,  
37 2020. It is the intent of the legislature that the state health care  
38 authority administration account be reimbursed for the appropriation  
39 to this account made in part VII of this act, with interest.

1	(4) HEALTH BENEFIT EXCHANGE	
2	General Fund—State Appropriation (FY 2018) . . . . .	\$5,184,000
3	General Fund—State Appropriation (FY 2019) . . . . .	\$5,651,000
4	General Fund—Federal Appropriation . . . . .	<del>((53,892,000))</del>
5		<u>\$52,070,000</u>
6	Health Benefit Exchange Account—State Appropriation. <del>((59,385,000))</del>	
7		<u>\$61,207,000</u>
8	TOTAL APPROPRIATION. . . . .	\$124,112,000

9 The appropriations in this subsection are subject to the  
10 following conditions and limitations:

11 (a) The receipt and use of medicaid funds provided to the health  
12 benefit exchange from the health care authority are subject to  
13 compliance with state and federal regulations and policies governing  
14 the Washington apple health programs, including timely and proper  
15 application, eligibility, and enrollment procedures.

16 (b) (i) By July 15th and January 15th of each year, the authority  
17 shall make a payment of one-half the general fund—state appropriation  
18 and one-half the health benefit exchange account—state appropriation  
19 to the exchange.

20 (ii) For the 2017-2019 biennium, for the purpose of annually  
21 calculating issuer assessments, exchange operational costs may  
22 include up to three months of additional operating costs.

23 (iii) The exchange shall monitor actual to projected revenues and  
24 make necessary adjustments in expenditures or carrier assessments to  
25 ensure expenditures do not exceed actual revenues.

26 (iv) Payments made from general fund—state appropriation and  
27 health benefit exchange account—state appropriation shall be  
28 available for expenditure for no longer than the period of the  
29 appropriation from which it was made. When the actual cost of  
30 materials and services have been fully determined, and in no event  
31 later than the lapsing of the appropriation, any unexpended balance  
32 of the payment shall be returned to the authority for credit to the  
33 fund or account from which it was made, and under no condition shall  
34 expenditures exceed actual revenue.

35 (c) \$271,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for implementation of Engrossed Second  
37 Substitute House Bill No. 2595 (automatic voter registration). ~~((If~~  
38 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~  
39 ~~subsection shall lapse.))~~



1 (d) \$196,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for implementation of Substitute Senate  
3 Bill No. 5683 (Pacific Islander health care). (~~If the bill is not~~  
4 ~~enacted by June 30, 2018, the amount provided in this subsection~~  
5 ~~shall lapse.~~)

6 (5) COMMUNITY BEHAVIORAL HEALTH PROGRAM

7	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$542,049,000)</del>
8		<u>\$496,646,000</u>
9	General Fund—Federal Appropriation . . . . .	<del>(\$919,359,000)</del>
10		<u>\$879,469,000</u>
11	General Fund—Private/Local Appropriation . . . . .	\$18,261,000
12	Criminal Justice Treatment Account—State Appropriation . .	\$6,490,000
13	Problem Gambling Account—State Appropriation . . . . .	\$728,000
14	Dedicated Marijuana Account—State	
15	Appropriation (FY 2019) . . . . .	\$28,486,000
16	Pension Funding Stabilization Account—State	
17	Appropriation . . . . .	\$857,000
18	TOTAL APPROPRIATION . . . . .	<del>(\$1,516,230,000)</del>
19		<u>\$1,430,937,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) For the purposes of this subsection, amounts provided for  
23 behavioral health organizations shall also be available for the  
24 health care authority to contract with entities that assume the  
25 responsibilities of behavioral health organizations in regions in  
26 which the health care authority is purchasing medical and behavioral  
27 health services through fully integrated contracts pursuant to RCW  
28 71.24.380.

29 (b) \$6,590,000 of the general fund—state appropriation for fiscal  
30 year 2019 and \$3,810,000 of the general fund—federal appropriation  
31 are provided solely for the authority and behavioral health  
32 organizations to continue to contract for implementation of high-  
33 intensity programs for assertive community treatment (PACT) teams. In  
34 determining the proportion of medicaid and nonmedicaid funding  
35 provided to behavioral health organizations with PACT teams, the  
36 authority shall consider the differences between behavioral health  
37 organizations in the percentages of services and other costs  
38 associated with the teams that are not reimbursable under medicaid.

1 The authority may allow behavioral health organizations which have  
2 nonmedicaid reimbursable costs that are higher than the nonmedicaid  
3 allocation they receive under this section to supplement these funds  
4 with local dollars or funds received under (f) of this subsection.  
5 The authority and behavioral health organizations shall maintain  
6 consistency with all essential elements of the PACT evidence-based  
7 practice model in programs funded under this section.

8 (c) From the general fund—state appropriations in this  
9 subsection, the authority shall assure that behavioral health  
10 organizations reimburse the department of social and health services  
11 aging and long term support administration for the general fund—state  
12 cost of medicaid personal care services that enrolled behavioral  
13 health organization consumers use because of their psychiatric  
14 disability.

15 (d) \$1,760,000 of the general fund—federal appropriation is  
16 provided solely for the authority to maintain a pilot project to put  
17 peer bridging staff into each behavioral health organization as part  
18 of the state psychiatric liaison teams to promote continuity of  
19 service as individuals return to their communities.

20 (e) \$6,858,000 of the general fund—state appropriation for fiscal  
21 year 2019 and \$4,023,000 of the general fund—federal appropriation  
22 are provided solely for new crisis triage or stabilization centers.  
23 The authority must seek proposals from behavioral health  
24 organizations for the use of these funds based on regional  
25 priorities. Services in these facilities may include crisis  
26 stabilization and intervention, individual counseling, peer support,  
27 medication management, education, and referral assistance. The  
28 authority shall monitor each center's effectiveness at lowering the  
29 rate of state psychiatric hospital admissions.

30 (f) \$81,930,000 of the general fund—state appropriation for  
31 fiscal year 2019 is provided solely for persons and services not  
32 covered by the medicaid program. To the extent possible, levels of  
33 behavioral health organization spending must be maintained in the  
34 following priority order: Crisis and commitment services; community  
35 inpatient services; and residential care services, including personal  
36 care and emergency housing assistance. These amounts must be  
37 distributed to behavioral health organizations proportionate to the  
38 fiscal year 2017 allocation of flexible nonmedicaid funds. The  
39 authority must include the following language in medicaid contracts

1 with behavioral health organizations unless they are provided formal  
2 notification from the center for medicaid and medicare services that  
3 the language will result in the loss of federal medicaid  
4 participation: "The contractor may voluntarily provide services that  
5 are in addition to those covered under the state plan, although the  
6 cost of these services cannot be included when determining payment  
7 rates unless including these costs are specifically allowed under  
8 federal law or an approved waiver."

9 (g) The authority is authorized to continue to contract directly,  
10 rather than through contracts with behavioral health organizations  
11 for children's long-term inpatient facility services.

12 (h) \$1,125,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for the Spokane county behavioral health  
14 organization to implement services to reduce utilization and the  
15 census at eastern state hospital. Such services shall include:

16 (i) High intensity treatment team for persons who are high  
17 utilizers of psychiatric inpatient services, including those with co-  
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the  
20 community individuals in crisis who are at risk of requiring  
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to  
23 individuals with dementia, and consultation to facility staff  
24 treating those individuals; and

25 (iv) Services at the sixteen-bed evaluation and treatment  
26 facility.

27 At least annually, the Spokane county behavioral health  
28 organization shall assess the effectiveness of these services in  
29 reducing utilization at eastern state hospital, identify services  
30 that are not optimally effective, and modify those services to  
31 improve their effectiveness.

32 (i) \$1,204,000 of the general fund—state appropriation for fiscal  
33 year 2019 is provided solely to reimburse Pierce and Spokane counties  
34 for the cost of conducting one hundred eighty-day commitment hearings  
35 at the state psychiatric hospitals.

36 (j) Behavioral health organizations may use local funds to earn  
37 additional federal medicaid match, provided the locally matched rate  
38 does not exceed the upper-bound of their federally allowable rate  
39 range, and provided that the enhanced funding is used only to provide  
40 medicaid state plan or waiver services to medicaid clients.

1 Additionally, behavioral health organizations may use a portion of  
2 the state funds allocated in accordance with (f) of this subsection  
3 to earn additional medicaid match, but only to the extent that the  
4 application of such funds to medicaid services does not diminish the  
5 level of crisis and commitment, community inpatient, residential  
6 care, and outpatient services presently available to persons not  
7 eligible for medicaid.

8 (k) \$2,291,000 of the general fund—state appropriation for fiscal  
9 year 2019 is provided solely for mental health services for mentally  
10 ill offenders while confined in a county or city jail and for  
11 facilitating access to programs that offer mental health services  
12 upon release from confinement. The authority must collect information  
13 from the behavioral health organizations on their plan for using  
14 these funds, the numbers of individuals served, and the types of  
15 services provided and submit a report to the office of financial  
16 management and the appropriate fiscal committees of the legislature  
17 by December 1st of each year of the biennium.

18 (l) Within the amounts appropriated in this section, funding is  
19 provided for the authority to develop and phase in intensive mental  
20 health services for high needs youth consistent with the settlement  
21 agreement in *T.R. v. Dreyfus and Porter*.

22 (m) The authority must establish minimum and maximum funding  
23 levels for all reserves allowed under behavioral health organization  
24 contracts and insert contract language that clearly states the  
25 requirements and limitations. The authority must monitor and ensure  
26 that behavioral health organization reserves do not exceed maximum  
27 levels. The authority must monitor behavioral health organization  
28 revenue and expenditure reports and must require a behavioral health  
29 organization to submit a corrective action plan on how it will spend  
30 its excess reserves within a reasonable period of time, when its  
31 reported reserves exceed maximum levels established under the  
32 contract. The authority must review and approve such plans and  
33 monitor to ensure compliance. If the authority determines that a  
34 behavioral health organization has failed to provide an adequate  
35 excess reserve corrective action plan or is not complying with an  
36 approved plan, the authority must reduce payments to the behavioral  
37 health organization in accordance with remedial actions provisions  
38 included in the contract. These reductions in payments must continue  
39 until the authority determines that the behavioral health

1 organization has come into substantial compliance with an approved  
2 excess reserve corrective action plan.

3 (n) \$3,079,000 of the general fund—state appropriation for fiscal  
4 year 2019 and \$2,892,000 of the general fund—federal appropriation  
5 are provided solely for the authority to increase rates for community  
6 hospitals that provide a minimum of two hundred medicaid psychiatric  
7 inpatient days. The authority must increase both medicaid and  
8 nonmedicaid psychiatric per-diem reimbursement rates for these  
9 providers within these amounts. The amounts in this subsection  
10 include funding for additional hold harmless payments resulting from  
11 the rate increase. The authority shall prioritize increases for  
12 hospitals not currently paid based on provider specific costs using a  
13 similar methodology used to set rates for existing inpatient  
14 facilities and the latest available cost report information. Rate  
15 increases for providers must be set so as not to exceed the amounts  
16 provided within this subsection. The rate increase related to  
17 nonmedicaid clients must be done to maintain the provider at the same  
18 percentage as currently required under WAC 182-550-4800.

19 (o) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for the authority to collaborate with  
21 tribal governments and develop a plan for establishing an evaluation  
22 and treatment facility that will specialize in providing care  
23 specifically to the American Indian and Alaska Native population. The  
24 plan must include options for maximizing federal participation and  
25 ensure that utilization will be based on medical necessity and  
26 identify a specific geographic location where a tribal evaluation and  
27 treatment facility will be built.

28 (p) \$7,103,000 of the general fund—state appropriation for fiscal  
29 year 2019 and \$8,052,000 of the general fund—federal appropriation  
30 are provided solely for the authority to contract with community  
31 hospitals or freestanding evaluation and treatment centers to provide  
32 up to forty-eight long-term inpatient care beds as defined in RCW  
33 71.24.025. The authority must seek proposals and contract directly  
34 for these services rather than contracting through behavioral health  
35 organizations. The authority must not use any of the amounts provided  
36 under this subsection for contracts with facilities that are subject  
37 to federal funding restrictions that apply to institutions of mental  
38 diseases, unless they have received a waiver that allows for full  
39 federal participation in these facilities.

1 (q) \$1,133,000 of the general fund—state appropriation for fiscal  
2 year 2019 and \$1,297,000 of the general fund—federal appropriation  
3 are provided solely to increase the number of psychiatric residential  
4 treatment beds for individuals transitioning from psychiatric  
5 inpatient settings. The authority must seek proposals from behavioral  
6 health organizations for the use of these amounts and coordinate with  
7 the department of social and health services in awarding these funds.  
8 The authority must not allow for any of the amounts provided under  
9 this subsection to be used for services in facilities that are  
10 subject to federal funding restrictions that apply to institutions of  
11 mental diseases, unless they have received a waiver that allows for  
12 full federal participation in these facilities.

13 (r) \$6,744,000 of the general fund—state appropriation for fiscal  
14 year 2019 and \$14,516,000 of the general fund—federal appropriation  
15 are provided solely for the authority to increase medicaid capitation  
16 payments for behavioral health organizations. The authority must work  
17 with the actuaries responsible for certifying behavioral health  
18 capitation rates to adjust average salary assumptions in order to  
19 implement this increase. In developing further updates for medicaid  
20 managed care rates for behavioral health services, the authority must  
21 require the contracted actuaries to: (i) Review and consider  
22 comparison of salaries paid by government agencies and hospitals that  
23 compete with community providers for behavioral health workers in  
24 developing salary assumptions; and (ii) review data to see whether a  
25 specific travel assumption for high congestion areas is warranted.  
26 The authority must include and make available all applicable  
27 documents and analysis to legislative staff from the fiscal  
28 committees throughout the process. The authority must require the  
29 actuaries to develop and submit rate ranges for each behavioral  
30 health organization prior to certification of specific rates.

31 (s) The number of beds allocated for use by behavioral health  
32 organizations at eastern state hospital shall be one hundred ninety  
33 two per day. The number of nonforensic beds allocated for use by  
34 behavioral health organizations at western state hospital shall be  
35 five hundred fifty-seven per day. In fiscal year 2019, the authority  
36 must reduce the number of beds allocated for use by behavioral health  
37 organizations at western state hospital by thirty beds to allow for  
38 the repurposing of a civil ward at western state hospital to provide  
39 forensic services. The contracted beds provided under (p) of this

1 subsection shall be allocated to the behavioral health organizations  
2 in lieu of beds at the state hospitals and be incorporated in their  
3 allocation of state hospital patient days of care for the purposes of  
4 calculating reimbursements pursuant to RCW 71.24.310. It is the  
5 intent of the legislature to continue the policy of expanding  
6 community based alternatives for long term civil commitment services  
7 that allow for state hospital beds to be prioritized for forensic  
8 patients.

9 (t) \$11,405,000 of the general fund—state appropriation for  
10 fiscal year 2019 and \$8,840,000 of the general fund—federal  
11 appropriation are provided solely to maintain enhancements of  
12 community mental health services. The authority must contract these  
13 funds for the operation of community programs in which the authority  
14 determines there is a need for capacity that allows individuals to be  
15 diverted or transitioned from the state hospitals including but not  
16 limited to: (i) Community hospital or free standing evaluation and  
17 treatment services providing short-term detention and commitment  
18 services under the involuntary treatment act to be located in the  
19 geographic areas of the King behavioral health organization, the  
20 Spokane behavioral health organization outside of Spokane county, and  
21 the Thurston Mason behavioral health organization; (ii) one new full  
22 program of an assertive community treatment team in the King  
23 behavioral health organization and two new half programs of assertive  
24 community treatment teams in the Spokane behavioral health  
25 organization and the Pierce behavioral health organization; and (iii)  
26 three new recovery support services programs in the Great Rivers  
27 behavioral health organization, the greater Columbia behavioral  
28 health organization, and the north sound behavioral health  
29 organization. In contracting for community evaluation and treatment  
30 services, the authority may not use these resources in facilities  
31 that meet the criteria to be classified under federal law as  
32 institutions for mental diseases. If the authority is unable to come  
33 to a contract agreement with a designated behavioral health  
34 organization for any of the services identified above, it may  
35 consider contracting for that service in another region that has the  
36 need for such service.

37 (u) \$1,296,000 of the general fund—state appropriation for fiscal  
38 year 2019 is provided solely for clubhouse programs. The authority  
39 shall ensure that \$400,000 is used for the biennium for support of

1 the Spokane clubhouse program and the remaining funds must be used  
2 for support of new clubhouse programs. The authority must develop  
3 options and cost estimates for implementation of clubhouse programs  
4 statewide through a medicaid state plan amendment or a medicaid  
5 waiver and submit a report to the office of financial management and  
6 the appropriate committees of the legislature by December 1, 2018.

7 (v) \$213,000 of the general fund—state appropriation for fiscal  
8 year 2019 is provided solely to fund one pilot project in Pierce  
9 county and one in Yakima county to promote increased utilization of  
10 assisted outpatient treatment programs. The authority shall require  
11 two behavioral health organizations to contract with local government  
12 to establish the necessary infrastructure for the programs. The  
13 authority shall provide a report by October 15, 2018, to the office  
14 of financial management and the appropriate fiscal and policy  
15 committees of the legislature to include the number of individuals  
16 served, outcomes to include reduced use of inpatient treatment and  
17 state hospital stays, and recommendations for further implementation  
18 based on lessons learned and best practices identified by the pilot  
19 projects.

20 (w) \$3,278,000 of the dedicated marijuana account—state  
21 appropriation for fiscal year 2019 is provided solely for a  
22 memorandum of understanding with the department of social and health  
23 services juvenile rehabilitation administration to provide substance  
24 abuse treatment programs for juvenile offenders. Of the amounts  
25 provided in this subsection (5)(w):

26 (i) \$1,130,000 of the dedicated marijuana account—state  
27 appropriation for fiscal year 2019 is provided solely for alcohol and  
28 substance abuse treatment programs for locally committed offenders.  
29 The juvenile rehabilitation administration shall award these funds as  
30 described in section 203(4) of this act.

31 (ii) \$282,000 of the dedicated marijuana account—state  
32 appropriation for fiscal year 2019 is provided solely for the  
33 expansion of evidence-based treatments and therapies as described in  
34 section 203(2) of this act.

35 (x) During fiscal year 2019, any amounts provided in this section  
36 that are used for case management services for pregnant and parenting  
37 women must be contracted directly between the authority and providers  
38 rather than through contracts with behavioral health organizations.



1 (y) Within the amounts appropriated in this section, the  
2 authority may contract with the University of Washington and  
3 community-based providers for the provision of the parent-child  
4 assistance program or other specialized chemical dependency case  
5 management providers for pregnant, post-partum, and parenting women.  
6 For all contractors: (i) Service and other outcome data must be  
7 provided to the authority by request; and (ii) indirect charges for  
8 administering the program must not exceed ten percent of the total  
9 contract amount.

10 (z) \$1,750,000 of the general fund—federal appropriation (from  
11 the substance abuse prevention and treatment federal block grant) is  
12 provided solely for the continued funding of existing county drug and  
13 alcohol use prevention programs.

14 (aa) \$200,000 of the dedicated marijuana account—state  
15 appropriation for fiscal year 2019 is provided solely for a contract  
16 with the Washington state institute for public policy to conduct  
17 cost-benefit evaluations of the implementation of chapter 3, Laws of  
18 2013 (Initiative Measure No. 502).

19 (bb) \$500,000 of the dedicated marijuana account—state  
20 appropriation for fiscal year 2019 is provided solely to design and  
21 administer the Washington state healthy youth survey and the  
22 Washington state young adult behavioral health survey.

23 (cc) \$396,000 of the dedicated marijuana account—state  
24 appropriation for fiscal year 2019 is provided solely for maintaining  
25 increased services to pregnant and parenting women provided through  
26 the parent child assistance program.

27 (dd) \$250,000 of the dedicated marijuana account—state  
28 appropriation for fiscal year 2019 is provided solely for a grant to  
29 the office of superintendent of public instruction to provide life  
30 skills training to children and youth in schools that are in high  
31 needs communities.

32 (ee) \$386,000 of the dedicated marijuana account—state  
33 appropriation for fiscal year 2019 is provided solely to maintain  
34 increased prevention and treatment services provided by tribes and  
35 federally recognized American Indian organizations to children and  
36 youth.

37 (ff) \$2,684,000 of the dedicated marijuana account—state  
38 appropriation for fiscal year 2019 and \$950,000 of the general fund—

1 federal appropriation are provided solely to maintain increased  
2 residential treatment services for children and youth.

3 (gg) \$250,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2019 is provided solely for training  
5 and technical assistance for the implementation of evidence based,  
6 research based, and promising programs which prevent or reduce  
7 substance use disorders.

8 (hh) \$2,434,000 of the dedicated marijuana account—state  
9 appropriation for fiscal year 2019 is provided solely for expenditure  
10 into the home visiting services account.

11 (ii) \$2,500,000 of the dedicated marijuana account—state  
12 appropriation for fiscal year 2019 is provided solely for grants to  
13 community-based programs that provide prevention services or  
14 activities to youth, including programs for school-based resource  
15 officers. These funds must be utilized in accordance with RCW  
16 69.50.540.

17 (jj) Within the amounts provided in this section, behavioral  
18 health organizations must provide outpatient chemical dependency  
19 treatment for offenders enrolled in the medicaid program who are  
20 supervised by the department of corrections pursuant to a term of  
21 community supervision. Contracts with behavioral health organizations  
22 must require that behavioral health organizations include in their  
23 provider network specialized expertise in the provision of  
24 manualized, evidence-based chemical dependency treatment services for  
25 offenders. The department of corrections and the authority must  
26 develop a memorandum of understanding for department of corrections  
27 offenders on active supervision who are medicaid eligible and meet  
28 medical necessity for outpatient substance use disorder treatment.  
29 The agreement will ensure that treatment services provided are  
30 coordinated, do not result in duplication of services, and maintain  
31 access and quality of care for the individuals being served. The  
32 authority must provide all necessary data, access, and reports to the  
33 department of corrections for all department of corrections offenders  
34 that receive medicaid paid services.

35 (kk) \$562,000 of the general fund—federal appropriation is  
36 provided solely for the authority to develop a memorandum of  
37 understanding with the department of health for implementation of  
38 chapter 297, Laws of 2017 (ESHB 1427) (opioid treatment programs).

1 The authority must use these amounts to reimburse the department of  
2 health for costs incurred through the implementation of the bill.

3 (ll) \$2,580,000 of the general fund—state appropriation for  
4 fiscal year 2019 and \$2,320,000 of the general fund—federal  
5 appropriation are provided solely for the development and operation  
6 of two secure detoxification facilities. The authority must not use  
7 any of these amounts for services in facilities that are subject to  
8 federal funding restrictions that apply to institutions for mental  
9 diseases, unless they have received a waiver that allows for full  
10 federal participation in these facilities.

11 (mm) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2019 is provided solely for parenting education services focused  
13 on pregnant and parenting women.

14 (nn) Within existing appropriations, the authority shall  
15 prioritize the prevention and treatment of intravenous opiate-based  
16 drug use.

17 (oo) The criminal justice treatment account—state appropriation  
18 is provided solely for treatment and treatment support services for  
19 offenders with a substance use disorder pursuant to RCW 71.24.580.  
20 The authority must offer counties the option to administer their  
21 share of the distributions provided for under RCW 71.24.580(5)(a). If  
22 a county is not interested in administering the funds, the authority  
23 shall contract with a behavioral health organization or  
24 administrative services organization to administer these funds  
25 consistent with the plans approved by local panels pursuant to RCW  
26 71.24.580(5)(b). The authority must provide a report to the office of  
27 financial management and the appropriate committees of the  
28 legislature which identifies the distribution of criminal justice  
29 treatment account funds by September 30, 2018.

30 (pp) \$23,090,000 of the general fund—state appropriation for  
31 fiscal year 2019 and \$46,222,000 of the general fund—federal  
32 appropriation are provided solely for the enhancement of community-  
33 based behavioral health services. This funding must be allocated to  
34 behavioral health organizations proportionate to their regional  
35 population. In order to receive these funds, each region must submit  
36 a plan to address the following issues: (i) Reduction in their use of  
37 long-term commitment beds through community alternatives; (ii)  
38 compliance with RCW 71.05.365 requirements for transition of state  
39 hospital patients into community settings within fourteen days of the

1 determination that they no longer require active psychiatric  
2 treatment at an inpatient level of care; (iii) improvement of staff  
3 recruitment and retention in community behavioral health facilities;  
4 (iv) diversion of individuals with behavioral health issues from the  
5 criminal justice system; and (v) efforts to improve recovery oriented  
6 services, including, but not limited to, expansion of clubhouse  
7 models. The plans are not limited to the amounts in this subsection  
8 and may factor in all resources available for behavioral health. The  
9 authority must identify metrics for tracking progress in each of the  
10 areas identified. The authority must collect information on the  
11 metrics and outcomes and submit a report summarizing the findings to  
12 the office of financial management and the appropriate committees of  
13 the legislature by June 30, 2020. Twenty percent of the general fund—  
14 state appropriation amounts for each behavioral health organization  
15 must be used to increase their nonmedicaid funding and the remainder  
16 must be used to increase medicaid rates up to but not exceeding the  
17 top of each behavioral health organizations medicaid rate range.

18 (qq) (~~(\$11,023,000)~~) \$24,819,000 of the general fund—state  
19 appropriation for fiscal year 2019 is provided solely to assist  
20 behavioral health organizations with the costs of providing services  
21 to medicaid clients receiving services in psychiatric facilities  
22 classified as institutions of mental diseases. The authority must  
23 distribute these amounts proportionate to the number of bed days for  
24 medicaid clients in institutions for mental diseases that were  
25 excluded from behavioral health organization fiscal year 2019  
26 capitation rates because they exceeded the amounts allowed under  
27 federal regulations. The authority must also use these amounts to  
28 directly pay for costs that are ineligible for medicaid reimbursement  
29 in institutions of mental disease facilities for American Indian and  
30 Alaska Natives who opt to receive behavioral health services on a  
31 fee-for-service basis. The amounts used for these individuals must be  
32 reduced from the allocation of the behavioral health organization  
33 where the individual resides. If a behavioral health organization  
34 receives more funding through this subsection than is needed to pay  
35 for the cost of their medicaid clients in institutions for mental  
36 diseases, they must use the remainder of the amounts to provide other  
37 services not covered under the medicaid program. The authority must  
38 explore options for continuing to expand waivers which allow for  
39 federal matching funds to be used in these facilities. The authority  
40 must submit a report on the status of the waiver to the office of

1 financial management and the appropriate committees of the  
2 legislature by December 1, 2018.

3 (rr) \$14,500,000 of the general fund—state appropriation for  
4 fiscal year 2019 is provided solely to ensure a smooth transition to  
5 integrated managed care for behavioral health regions and to maintain  
6 the existing level of regional behavioral health crisis and diversion  
7 programs, and other required behavioral health administrative service  
8 organization services. These amounts must be used to support the  
9 regions transitioning to become mid-adopters for full integration of  
10 physical and behavioral health care. These amounts must be  
11 distributed proportionate to the population of each regional area  
12 covered. The maximum amount allowed per region is \$3,175 per 1,000  
13 residents. These amounts must be used to provide a reserve for  
14 nonmedicaid services in the region and to stabilize the new crisis  
15 services system. The authority must require all behavioral health  
16 organizations transitioning to full integration to either spend down  
17 or return all reserves in accordance with contract requirements and  
18 federal and state law. Behavioral health organization reserves may  
19 not be used to pay for services to be provided beyond the end of a  
20 behavioral health organization's contract or for start-up costs in  
21 full integration regions. The authority must ensure that any  
22 increases in expenditures in behavioral health reserve spend-down  
23 plans are required for the operation of services during the contract  
24 period and do not result in overpayment to providers.

25 (ss) \$806,000 of the general fund—federal appropriation is  
26 provided solely for the authority to develop a peer support program  
27 for individuals with substance use disorders. These amounts must be  
28 used for development of training and certification of peers  
29 specialists. The authority must submit a state plan amendment which  
30 provides for these services to be included in behavioral health  
31 capitation rates beginning in fiscal year 2020 and allows for federal  
32 matching funds to be leveraged for these services.

33 (tt) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2019 is provided solely for the authority, in collaboration with  
35 the department of social and health services, to further develop  
36 efforts to shift funding and risk for most civil long-term inpatient  
37 commitments into fully integrated care contracts beginning in January  
38 2020. The funding and risk for patients at the state hospitals who  
39 have been committed pursuant to dismissal of felony charges after

1 being determined incompetent to stand trial shall not be incorporated  
2 into integrated care contracts.

3 (i) By December 1, 2018, the authority, in coordination with the  
4 department of social and health services, must submit a report to the  
5 office of financial management and the appropriate committees of the  
6 legislature on the following: (A) Actuarial estimates on the impact  
7 to per member per month payments and estimated annual state and  
8 federal costs for medicaid managed care organizations with fully  
9 integrated contracts; (B) actuarial estimates on the estimated annual  
10 costs for administrative services organizations; (C) estimates of the  
11 per-diem cost at the state hospitals that will be charged to entities  
12 with responsibility for paying for long-term civil inpatient  
13 commitments once these are incorporated into fully integrated care  
14 contracts; and (D) estimates of the amount of funding that can be  
15 reduced from direct appropriations for the state hospitals to reflect  
16 the shift in financial responsibility.

17 (ii) The authority must also explore and report on options for  
18 fully leveraging the state's share of federal medicaid  
19 disproportionate share funding allowed for institutions of mental  
20 diseases, including but not limited to: (A) Prioritizing the use of  
21 this funding for forensic patients and those civilly committed  
22 pursuant to dismissal of a felony charge; (B) obtaining an  
23 institution for mental diseases—disproportionate share hospital  
24 waiver to allow for regular medicaid federal financial participation  
25 to be used at the state hospitals; and (C) shifting some of the  
26 state's current disproportionate share funding used at the state  
27 hospitals to community-based institutions for mental diseases to  
28 reduce the state cost of patients for whom regular federal medicaid  
29 match is not allowed.

30 (uu) \$2,732,000 of the general fund—state appropriation for  
31 fiscal year 2019 and \$9,026,000 of the general fund—federal  
32 appropriation are provided solely for the authority to implement  
33 strategies to improve access to prevention and treatment of opioid  
34 use disorders. The authority may use these funds for the following  
35 activities: (i) Expansion of hub and spoke treatment networks; (ii)  
36 expansion of pregnant and parenting case management programs; (iii)  
37 grants to tribes to prevent opioid use and expand treatment for  
38 opioid use disorders; (iv) development and implementation of a tool  
39 to track medication assisted treatment provider capacity; (v) support

1 of drug take-back programs which allow individuals to return unused  
2 opioids and other drugs for safe disposal; (vi) purchase and  
3 distribution of opioid reversal medication; and (vii) maintaining  
4 support for youth prevention services. The authority must coordinate  
5 these activities with the department of health to avoid duplication  
6 of effort and must work to identify additional federal resources that  
7 can be used to maintain and expand these efforts. The authority must  
8 submit a report to the office of financial management and the  
9 appropriate committees of the legislature on the status of these  
10 efforts by December 1, 2018. The report must include identification  
11 of any increase in behavioral health federal block grants or other  
12 federal funding awards received by the authority and the plan for the  
13 use of these funds.

14 (vv) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2019 is provided solely for the authority to contract with  
16 actuaries to develop estimates for the cost of implementing new  
17 behavioral health service types in the medicaid state plan. The  
18 authority must coordinate with behavioral health organizations to  
19 identify: (i) Eligible behavioral health service types that are  
20 currently provided to medicaid enrollees without federal funding and  
21 are dependent on state, local, or other funds; and (ii) eligible  
22 behavioral health service types that are not currently available to  
23 medicaid enrollees due to the lack of federal funding. The authority  
24 must contract with the actuaries responsible for certifying state  
25 behavioral health capitation rates to develop estimates for the cost  
26 of implementing each of these services. The estimates must identify  
27 the cost of implementing each service statewide, the estimated state  
28 and federal medicaid cost, and any estimated offset in state non-  
29 medicaid spending. The authority must submit a report to the office  
30 of financial management and the appropriate committees of the  
31 legislature identifying the services and costs estimates by November  
32 1, 2018.

33 (ww) \$446,000 of the general fund—state appropriation for fiscal  
34 year 2019 and \$89,000 of the general fund—federal appropriation are  
35 provided solely for the University of Washington's evidence-based  
36 practice institute which supports the identification, evaluation, and  
37 implementation of evidence-based or promising practices. The  
38 institute must work with the authority to develop a plan to seek  
39 private, federal, or other grant funding in order to reduce the need

1 for state general funds. The authority must collect information from  
2 the institute on the use of these funds and submit a report to the  
3 office of financial management and the appropriate fiscal committees  
4 of the legislature by December 1st of each year of the biennium.

5 (xx) No more than \$13,098,000 of the general fund—federal  
6 appropriation may be expended for supported housing and employment  
7 services described in initiative 3a and 3b of the medicaid  
8 transformation demonstration waiver under healthier Washington. Under  
9 this initiative, the ~~((department and the health care))~~ authority and  
10 the department of social health services shall ensure that allowable  
11 and necessary services are provided to eligible clients as identified  
12 by the ~~((department))~~ authority or its providers or third party  
13 administrator. The ~~((department and the))~~ authority and the  
14 department of social and health services in consultation with the  
15 medicaid forecast work group, shall ensure that reasonable  
16 reimbursements are established for services deemed necessary within  
17 an identified limit per individual. The ~~((department))~~ authority  
18 shall not increase general fund—state expenditures under this  
19 initiative. The ~~((secretary))~~ director in collaboration with the  
20 ~~((director of the authority))~~ secretary of the department of social  
21 and health services shall report to the joint select committee on  
22 health care oversight no less than quarterly on financial and health  
23 outcomes. The ~~((secretary))~~ director in cooperation with the  
24 ~~((director))~~ secretary shall also report to the fiscal committees of  
25 the legislature all of the expenditures of this subsection and shall  
26 provide such fiscal data in the time, manner, and form requested by  
27 the legislative fiscal committees.

28 (yy) \$2,000,000 of the general fund—state appropriation for  
29 fiscal year 2019 and \$2,000,000 of the general fund—federal  
30 appropriation are provided solely for the health care authority to  
31 implement a process that increases access to children's long-term  
32 inpatient program (CLIP) by increasing bed capacity through current  
33 and new providers of services.

34 (zz) \$727,000 of the general fund—state appropriation for fiscal  
35 year 2019 and \$1,005,000 of the general fund—federal appropriation  
36 are provided solely to implement Engrossed Substitute Senate Bill No.  
37 6491 (outpatient behavioral health). ~~((If the bill is not enacted by  
38 June 30, 2018, the amounts provided in this subsection shall lapse.))~~



1       **Sec. 1112.** 2018 c 299 s 215 (uncodified) is amended to read as  
2 follows:

3       **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

4	Worker and Community Right-to-Know Account—State	
5	Appropriation . . . . .	\$10,000
6	Accident Account—State Appropriation . . . . .	<del>(((\$22,565,000))</del>
7		<u>\$22,812,000</u>
8	Medical Aid Account—State Appropriation . . . . .	<del>(((\$22,566,000))</del>
9		<u>\$22,813,000</u>
10	TOTAL APPROPRIATION. . . . .	<del>(((\$45,141,000))</del>
11		<u>\$45,635,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations: \$145,000 of the accident account—state  
14 appropriation for fiscal year 2019 and \$145,000 of the medical aid  
15 account—state for fiscal year 2019 are provided solely for  
16 implementation of Substitute House Bill No. 1723 (Hanford  
17 occupational disease). (~~(If the bill is not enacted by June 30, 2018,~~  
18 ~~the amounts provided in this subsection shall lapse.)~~)

19       **Sec. 1113.** 2018 c 299 s 216 (uncodified) is amended to read as  
20 follows:

21       **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

22	General Fund—State Appropriation (FY 2018) . . . . .	\$21,668,000
23	General Fund—State Appropriation (FY 2019) . . . . .	\$23,139,000
24	General Fund—Private/Local Appropriation . . . . .	\$6,673,000
25	Death Investigations Account—State Appropriation . . . . .	\$148,000
26	Municipal Criminal Justice Assistance Account—State	
27	Appropriation . . . . .	\$460,000
28	Pension Funding Stabilization Account—State	
29	Appropriation. . . . .	\$460,000
30	Washington Auto Theft Prevention Authority Account—State	
31	Appropriation . . . . .	\$8,167,000
32	24/7 Sobriety Account—State Appropriation . . . . .	<del>(((\$20,000))</del>
33		<u>\$18,000</u>
34	TOTAL APPROPRIATION. . . . .	<del>(((\$60,735,000))</del>
35		<u>\$60,733,000</u>

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$5,000,000 of the general fund—state appropriation for  
3 fiscal year 2019, are provided to the Washington association of  
4 sheriffs and police chiefs solely to verify the address and residency  
5 of registered sex offenders and kidnapping offenders under RCW  
6 9A.44.130. The association may use no more than \$50,000 per fiscal  
7 year of the amounts provided on program management activities.

8 (2) \$1,284,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$1,546,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for seventy-five percent of the  
11 costs of providing six additional statewide basic law enforcement  
12 trainings in fiscal year 2018, and seven additional statewide basic  
13 law enforcement trainings in fiscal year 2019. The criminal justice  
14 training commission must schedule its funded classes to minimize wait  
15 times throughout each fiscal year and meet statutory wait time  
16 requirements.

17 (3) \$792,000 of the general fund—local appropriation is provided  
18 solely to purchase ammunition for the basic law enforcement academy.  
19 Jurisdictions shall reimburse to the criminal justice training  
20 commission the costs of ammunition, based on the average cost of  
21 ammunition per cadet, for cadets that they enroll in the basic law  
22 enforcement academy.

23 (4) The criminal justice training commission may not run a basic  
24 law enforcement academy class of fewer than 30 students.

25 (5) \$100,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$100,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for a school safety program. The  
28 commission, in collaboration with the school safety center advisory  
29 committee, shall provide the school safety training for all school  
30 administrators and school safety personnel hired after the effective  
31 date of this section.

32 (6) \$96,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$96,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the school safety center  
35 within the commission. The safety center shall act as an information  
36 dissemination and resource center when an incident occurs in a school  
37 district in Washington or in another state, coordinate activities  
38 relating to school safety, and review and approve manuals and  
39 curricula used for school safety models and training. Through an

1 interagency agreement, the commission shall provide funding for the  
2 office of the superintendent of public instruction to continue to  
3 develop and maintain a school safety information web site. The school  
4 safety center advisory committee shall develop and revise the  
5 training program, using the best practices in school safety, for all  
6 school safety personnel. The commission shall provide research-  
7 related programs in school safety and security issues beneficial to  
8 both law enforcement and schools.

9 (7) \$146,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$146,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for the costs of providing  
12 statewide advanced driving training with the use of a driving  
13 simulator.

14 (8) \$679,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$587,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for implementation of chapter  
17 261, Laws of 2017 (SHB 1501) (attempts to obtain firearms).

18 (9) \$57,000 of the general fund—state appropriation for fiscal  
19 year 2018 is provided solely for implementation of chapter 295, Laws  
20 of 2017 (SHB 1258) (first responders/disability).

21 (10) \$198,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$414,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for implementation of chapter  
24 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

25 (11) \$117,000 of the general fund—state appropriation for fiscal  
26 year 2018, \$117,000 of the general fund—state appropriation for  
27 fiscal year 2019, and \$1,000,000 of the Washington auto theft  
28 prevention account—state appropriation are provided solely for the  
29 first responder building mapping information system.

30 (12) \$595,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$595,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely to continue crisis intervention  
33 training required in chapter 87, Laws of 2015.

34 (13) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$250,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for the criminal justice  
37 training commission to deliver research-based programs to instruct,  
38 guide, and support local law enforcement agencies in fostering the

1 "guardian philosophy" of policing, which emphasizes de-escalating  
2 conflicts and reducing the use of force.

3 (14) \$429,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$429,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for expenditure into the  
6 nonappropriated Washington internet crimes against children account  
7 for the implementation of chapter 84, Laws of 2015.

8 (15) \$842,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$1,260,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for the purpose of creating and  
11 funding on an ongoing basis the: (a) Updating and providing of basic  
12 and in-service training for peace officers and corrections officers  
13 that emphasizes de-escalation and use of less lethal force; and (b)  
14 creation and provision of an evidence-based leadership development  
15 program, in partnership with Microsoft, that trains, equips, and  
16 supports law enforcement leaders using research-based strategies to  
17 reduce crime and improve public trust. Of the amounts appropriated in  
18 this subsection, \$907,000 of the general fund—state appropriation for  
19 fiscal year 2019 is provided solely for the training in (a) of this  
20 subsection.

21 (16) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely to the Washington association of  
24 sheriffs and police chiefs to fund pilot projects in Benton county to  
25 support local law enforcement education for law enforcement, medical  
26 professionals, first responders, courts, educators, and others to  
27 raise awareness and identifying warning signs of human trafficking.  
28 Any educational opportunities created through the pilot projects in  
29 Benton county may provide access for adjacent counties if resources  
30 and availability permits.

31 (17) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2018 is provided solely to the Washington association of  
33 sheriffs and police chiefs to administer statewide training in the  
34 use of the Washington state gang database, established in compliance  
35 with RCW 43.43.762, and provide grant funding to ensure agencies  
36 enter appropriate and reliable data into the database. The training  
37 shall develop professionals with regional responsibilities for  
38 database administration throughout the state.

1 (18) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2019 is provided solely for providing grants for the  
3 mental health field response team grant program established in House  
4 Bill No. 2892 (mental health field response). If the bill is not  
5 enacted by June 30, 2018, the amount provided in this subsection  
6 shall lapse.

7 (19) \$176,000 of the general fund—state appropriation for fiscal  
8 year 2019 is provided solely for the implementation of Substitute  
9 House Bill No. 1022 (crime victim participation). If the bill is not  
10 enacted by June 30, 2018, the amount provided in this subsection  
11 shall lapse.

12 (20) \$50,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for the Washington association of  
14 sheriffs and police chiefs to convene a work group to develop  
15 strategies for identification and intervention against potential  
16 perpetrators of mass shootings, with an emphasis on school safety,  
17 and report on recommendations for their prevention.

18 (a) The work group includes, but is not limited to,  
19 representatives of the superintendent of public instruction, the  
20 school safety center advisory committee, state colleges and  
21 universities, local law enforcement, the Washington state patrol, the  
22 attorney general, mental health experts, victims of mass shootings,  
23 and the American civil liberties union of Washington.

24 (b) The work group shall assess and make recommendations  
25 regarding:

26 (i) Strategies to identify persons who may commit mass shootings  
27 associated with K-12 schools and colleges and universities;

28 (ii) A survey of services around the state available for those  
29 experiencing a mental health crisis;

30 (iii) A survey of state and federal laws related to intervening  
31 against potential perpetrators or confiscating their firearms; and

32 (iv) Strategies used by other states or recommended nationally to  
33 address the problem of mass shootings.

34 (c) The work group shall submit a report, which may include  
35 findings, recommendations, and proposed legislation, to the  
36 appropriate committees of the legislature by December 1, 2018. The  
37 report shall consider the following strategies:

38 (i) Promoting to the public the availability of extreme risk  
39 protection orders as a means of avoiding mass shootings;

(ii) A rapid response interdisciplinary team composed of law enforcement, mental health experts, and other appropriate parties who could be mobilized to intervene and prevent a potential crisis at a school or institution of higher learning; and

(iii) Whether reasonable restrictions should be imposed on the access to firearms by those suffering from a mental illness that are consistent with the individual right to bear arms.

**Sec. 1114.** 2018 c 299 s 217 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

General Fund—State Appropriation (FY 2018)	\$6,513,000
General Fund—State Appropriation (FY 2019)	\$9,285,000
General Fund—Federal Appropriation	\$11,876,000
Asbestos Account—State Appropriation	\$526,000
Electrical License Account—State Appropriation	\$53,776,000
Farm Labor Contractor Account—State Appropriation	\$28,000
Worker and Community Right-to-Know Account—State Appropriation	\$991,000
Public Works Administration Account—State Appropriation	\$9,849,000
Manufactured Home Installation Training Account—State Appropriation	\$377,000
Accident Account—State Appropriation	<del>(( \$320,925,000 ))</del>
	<u>\$321,904,000</u>
Accident Account—Federal Appropriation	<del>(( \$16,765,000 ))</del>
	<u>\$19,839,000</u>
Medical Aid Account—State Appropriation	<del>(( \$334,083,000 ))</del>
	<u>\$334,447,000</u>
Medical Aid Account—Federal Appropriation	<del>(( \$3,739,000 ))</del>
	<u>\$4,182,000</u>
Plumbing Certificate Account—State Appropriation	\$1,880,000
Pressure Systems Safety Account—State Appropriation	\$4,433,000
Construction Registration Inspection Account—State Appropriation	\$20,945,000
Pension Funding Stabilization Account—State Appropriation	\$1,435,000
TOTAL APPROPRIATION	<del>(( \$797,426,000 ))</del>
	<u>\$802,286,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$123,000 of the accident account—state appropriation and  
4 \$22,000 of the medical aid—state appropriation are provided solely  
5 for implementation of chapter 150, Laws of 2017 (House Bill No. 1906)  
6 (farm internship).

7 (2) The department, in collaboration with the health care  
8 authority, shall work to ensure that a single platform provider  
9 credentialing system is implemented. The authority and department  
10 shall ensure that appropriate cost offsets and cost avoidance are  
11 assumed for reduced staff time required for provider credentialing  
12 activity and reductions in improper billing activity when  
13 implementing provider credentialing systems. The department must  
14 enter into an agreement with the health care authority to pay its  
15 share of the costs of implementing and operating a new provider  
16 credentialing system.

17 (3) \$5,802,000 of the accident account—state appropriation and  
18 \$5,676,000 of the medical aid account—state appropriation are  
19 provided solely for business transformation projects and are subject  
20 to the conditions, limitations, and review provided in section 724 of  
21 this act.

22 (4) \$19,128,000 of the construction registration inspection  
23 account—state appropriation is provided solely to implement House  
24 Bill No. 1716 (construction inspection account). (~~If the bill is not~~  
25 ~~enacted by July 31, 2017, the amounts provided in this subsection~~  
26 ~~shall lapse.~~)

27 (5) \$2,000,000 of the accident account—state appropriation and  
28 \$2,000,000 of the medical account—state appropriation are provided  
29 solely for a contract with a workforce institute to provide  
30 supplemental instruction for information technology apprentices.  
31 Funds spent for this purpose must be matched by an equal amount of  
32 funding from the information technology industry members, except  
33 small and mid-sized employers. Up to \$2,000,000 may be spent to  
34 provide supplemental instruction for apprentices at small and mid-  
35 sized businesses. "Small and mid-sized employers" means those that  
36 have fewer than one hundred employees or have less than five percent  
37 net profitability.

38 (6) \$250,000 of the medical aid account—state appropriation and  
39 \$250,000 of the accident account—state appropriation are provided

1 solely for the department of labor and industries safety and health  
2 assessment and research for prevention program to conduct research to  
3 address the high injury rates of the janitorial workforce. The  
4 research must quantify the physical demands of common janitorial work  
5 tasks and assess the safety and health needs of janitorial workers.  
6 The research must also identify potential risk factors associated  
7 with increased risk of injury in the janitorial workforce and measure  
8 workload based on the strain janitorial work tasks place on janitors'  
9 bodies. The department must conduct interviews with janitors and  
10 their employers to collect information on risk factors, identify the  
11 tools, technologies, and methodologies used to complete work, and  
12 understand the safety culture and climate of the industry. The  
13 department must issue an initial report to the legislature, by June  
14 30, 2020, assessing the physical capacity of workers in the context  
15 of the industry's economic environment and ascertain usable support  
16 tools for employers and workers to decrease risk of injury. After the  
17 initial report, the department must produce annual progress reports,  
18 beginning in 2021 through the year 2022 or until the tools are fully  
19 developed and deployed. The annual progress reports must be submitted  
20 to the legislature by December 1st of each year such reports are due.

21 (7) \$1,272,000 of the public works administration account—state  
22 appropriation is provided solely to implement Engrossed Second  
23 Substitute House Bill No. 1673 (responsible bidder criteria). (~~If~~  
24 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~  
25 ~~subsection shall lapse.~~)

26 (8) \$185,000 of the accident account—state appropriation and  
27 \$185,000 of the medical aid account—state appropriation are provided  
28 solely to implement Substitute House Bill No. 1723 (Hanford/  
29 occupational disease). (~~If the bill is not enacted by June 30, 2018,~~  
30 ~~the amounts provided in this subsection shall lapse.~~)

31 (9) \$422,000 of the medical aid account—state appropriation is  
32 provided solely to implement Second Substitute Senate Bill No. 6245  
33 (spoken language interpreters). (~~If the bill is not enacted by June~~  
34 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

35 (10) \$51,000 of the medial aid account—state appropriation and  
36 \$50,000 of the accident account—state appropriation are provided  
37 solely for the implementation of Substitute House Bill No. 1022  
38 (crime victim participation). (~~If the bill is not enacted by June~~  
39 ~~30, 2018, the amounts provided in this subsection shall lapse.~~)



1       **Sec. 1115.** 2018 c 299 s 218 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4       (1) The appropriations in this section are subject to the  
5 following conditions and limitations:

6       (a) The department of veterans affairs shall not initiate any  
7 services that will require expenditure of state general fund moneys  
8 unless expressly authorized in this act or other law. The department  
9 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
10 federal moneys not anticipated in this act as long as the federal  
11 funding does not require expenditure of state moneys for the program  
12 in excess of amounts anticipated in this act. If the department  
13 receives unanticipated unrestricted federal moneys, those moneys must  
14 be spent for services authorized in this act or in any other  
15 legislation that provides appropriation authority, and an equal  
16 amount of appropriated state moneys shall lapse. Upon the lapsing of  
17 any moneys under this subsection, the office of financial management  
18 shall notify the legislative fiscal committees. As used in this  
19 subsection, "unrestricted federal moneys" includes block grants and  
20 other funds that federal law does not require to be spent on  
21 specifically defined projects or matched on a formula basis by state  
22 funds.

23       (b) Each year, there is fluctuation in the revenue collected to  
24 support the operation of the state veteran homes. When the department  
25 has foreknowledge that revenue will decrease, such as from a loss of  
26 census or from the elimination of a program, the legislature expects  
27 the department to make reasonable efforts to reduce expenditures in a  
28 commensurate manner and to demonstrate that it has made such efforts.  
29 In response to any request by the department for general fund—state  
30 appropriation to backfill a loss of revenue, the legislature shall  
31 consider the department's efforts in reducing its expenditures in  
32 light of known or anticipated decreases to revenues.

33       (2) HEADQUARTERS

34	General Fund—State Appropriation (FY 2018)	\$1,913,000
35	General Fund—State Appropriation (FY 2019)	\$1,907,000
36	Charitable, Educational, Penal, and Reformatory	
37	Institutions Account—State Appropriation	\$10,000
38	Pension Funding Stabilization Account—State	
39	Appropriation.	\$185,000

1 TOTAL APPROPRIATION. . . . . \$4,015,000

2 The appropriations in this subsection are subject to the  
3 following conditions and limitations: \$85,000 of the general fund—  
4 state appropriation for fiscal year 2018 and \$84,000 of the general  
5 fund—state appropriation for fiscal year 2019 are provided solely for  
6 the implementation of chapter 173, Laws of 2017 (ESSB 1802)  
7 (veterans' shared leave pool).

8 (3) FIELD SERVICES

9	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,077,000
10	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$6,126,000)</del>
11			<u>\$6,329,000</u>
12	General Fund—Federal Appropriation	. . . . .	\$3,747,000
13	General Fund—Private/Local Appropriation	. . . . .	\$4,794,000
14	Veteran Estate Management Account—Private/Local		
15	Appropriation	. . . . .	\$664,000
16	Pension Funding Stabilization Account—State		
17	Appropriation	. . . . .	\$443,000
18	TOTAL APPROPRIATION	. . . . .	<del>(\$21,851,000)</del>
19			<u>\$22,054,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$300,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely to provide crisis and emergency  
25 relief and education, training, and employment assistance to veterans  
26 and their families in their communities through the veterans  
27 innovation program.

28 (b) \$200,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$200,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the implementation of  
31 chapter 192, Laws of 2017 (SB 5849) (veterans' services).

32 (c) \$110,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$110,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the expansion of the  
35 veterans conservation corps by fifteen paid internships.

36 (4) INSTITUTIONAL SERVICES

37	General Fund—State Appropriation (FY 2018)	. . . . .	\$11,925,000
38	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$5,831,000)</del>

1		<u>\$16,381,000</u>
2	General Fund—Federal Appropriation . . . . .	\$84,027,000
3	General Fund—Private/Local Appropriation . . . . .	\$27,983,000
4	Pension Funding Stabilization Account—State	
5	Appropriation. . . . .	\$1,462,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$131,228,000</del> ))
7		<u>\$141,778,000</u>

8       **Sec. 1116.** 2018 c 299 s 219 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF HEALTH**

11	General Fund—State Appropriation (FY 2018) . . . . .	\$70,667,000
12	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$78,618,000</del> ))
13		<u>\$79,179,000</u>
14	General Fund—Federal Appropriation . . . . .	(( <del>\$550,114,000</del> ))
15		<u>\$550,154,000</u>
16	General Fund—Private/Local Appropriation . . . . .	(( <del>\$186,257,000</del> ))
17		<u>\$186,529,000</u>
18	Hospital Data Collection Account—State Appropriation . . . . .	(( <del>\$347,000</del> ))
19		<u>\$366,000</u>
20	Health Professions Account—State Appropriation . . . . .	(( <del>\$132,578,000</del> ))
21		<u>\$133,517,000</u>
22	Aquatic Lands Enhancement Account—State Appropriation . . . . .	\$623,000
23	Emergency Medical Services and Trauma Care Systems	
24	Trust Account—State Appropriation . . . . .	\$9,872,000
25	Safe Drinking Water Account—State Appropriation . . . . .	\$5,667,000
26	Drinking Water Assistance Account—Federal	
27	Appropriation . . . . .	\$15,990,000
28	Waterworks Operator Certification—State Appropriation . . . . .	\$1,836,000
29	Drinking Water Assistance Administrative Account—State	
30	Appropriation . . . . .	\$371,000
31	Site Closure Account—State Appropriation . . . . .	\$168,000
32	Biotoxin Account—State Appropriation . . . . .	(( <del>\$1,968,000</del> ))
33		<u>\$1,768,000</u>
34	State Toxics Control Account—State Appropriation . . . . .	\$4,249,000
35	Medicaid Fraud Penalty Account—State Appropriation . . . . .	\$1,098,000
36	Medical Test Site Licensure Account—State	
37	Appropriation . . . . .	\$2,591,000
38	Youth Tobacco and Vapor Products Prevention Account—State	

1	Appropriation . . . . .	\$3,363,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2018). . . . .	\$9,761,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2019). . . . .	\$9,764,000
6	Public Health Supplemental Account—Private/Local	
7	Appropriation . . . . .	<del>(\$3,248,000)</del>
8		<u>\$4,248,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation. . . . .	\$3,821,000
11	Accident Account—State Appropriation . . . . .	\$343,000
12	Medical Aid Account—State Appropriation . . . . .	\$53,000
13	Suicide-Safer Homes Project Account—State Appropriation. . .	\$50,000
14	TOTAL APPROPRIATION. . . . .	<del>(\$1,093,417,000)</del>
15		<u>\$1,096,048,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The department of health shall not initiate any services that  
19 will require expenditure of state general fund moneys unless  
20 expressly authorized in this act or other law. The department of  
21 health and the state board of health shall not implement any new or  
22 amended rules pertaining to primary and secondary school facilities  
23 until the rules and a final cost estimate have been presented to the  
24 legislature, and the legislature has formally funded implementation  
25 of the rules through the omnibus appropriations act or by statute.  
26 The department may seek, receive, and spend, under RCW 43.79.260  
27 through 43.79.282, federal moneys not anticipated in this act as long  
28 as the federal funding does not require expenditure of state moneys  
29 for the program in excess of amounts anticipated in this act. If the  
30 department receives unanticipated unrestricted federal moneys, those  
31 moneys shall be spent for services authorized in this act or in any  
32 other legislation that provides appropriation authority, and an equal  
33 amount of appropriated state moneys shall lapse. Upon the lapsing of  
34 any moneys under this subsection, the office of financial management  
35 shall notify the legislative fiscal committees. As used in this  
36 subsection, "unrestricted federal moneys" includes block grants and  
37 other funds that federal law does not require to be spent on  
38 specifically defined projects or matched on a formula basis by state  
39 funds.

1 (2) During the 2017-2019 fiscal biennium, each person subject to  
2 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
3 twenty-five dollars annually for the purposes of RCW 43.70.112,  
4 regardless of how many professional licenses the person holds.

5 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
6 the department is authorized to adopt license and certification fees  
7 in fiscal years 2018 and 2019 to support the costs of the regulatory  
8 program. The department's fee schedule shall have differential rates  
9 for providers with proof of accreditation from organizations that the  
10 department has determined to have substantially equivalent standards  
11 to those of the department, including but not limited to the joint  
12 commission on accreditation of health care organizations, the  
13 commission on accreditation of rehabilitation facilities, and the  
14 council on accreditation. To reflect the reduced costs associated  
15 with regulation of accredited programs, the department's fees for  
16 organizations with such proof of accreditation must reflect the lower  
17 costs of licensing for these programs than for other organizations  
18 which are not accredited.

19 (4) (a) \$5,000,000 of the general fund—state appropriation for  
20 fiscal year 2018 and \$5,000,000 of the general fund—state  
21 appropriation for fiscal year 2019 are provided solely for the  
22 department to support the local health jurisdictions to improve their  
23 ability to address (i) communicable disease monitoring and prevention  
24 and (ii) chronic disease and injury prevention. The department and  
25 representatives of local health jurisdictions must work together to  
26 arrive at a mutually acceptable allocation and distribution of funds  
27 and to determine the best accountability measures to ensure efficient  
28 and effective use of funds, emphasizing the use of shared services.

29 (b) By December 31, 2017, the department shall provide a  
30 preliminary report, and by November 30, 2018, a final report, to the  
31 appropriate committees of the legislature regarding:

32 (i) The allocation of funding, as provided in this subsection, to  
33 the local health jurisdictions;

34 (ii) Steps taken by the local health jurisdictions that received  
35 funding to improve communicable disease monitoring and prevention and  
36 chronic disease and injury prevention;

37 (iii) An assessment of the effectiveness of the steps taken by  
38 local health jurisdictions and the criteria measured; and

39 (iv) Any recommendations for future models for service delivery  
40 to address communicable and chronic diseases.

1 (5) (a) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$1,000,000 of the general fund—state  
3 appropriation for fiscal year 2019 are provided solely for the  
4 department, as part of foundational public health services, to  
5 implement strategies to control the spread of communicable diseases  
6 and other health threats. These strategies may include updating or  
7 replacing equipment in the state public health laboratory; addressing  
8 health inequities among state residents; reporting on the root cause  
9 analyses of adverse events at medical facilities; performing critical  
10 activities to prevent adverse health consequences of hepatitis C; or  
11 assessing information technology system consolidation and  
12 modernization opportunities for statewide public health data systems.

13 (b) By November 30, 2018, the department shall develop a  
14 statewide governmental public health improvement plan and provide it  
15 to the appropriate committees of the legislature.

16 (6) \$26,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$10,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for the implementation of  
19 chapter 295, Laws of 2017 (SHB 1258) (first responders/disability).

20 (7) Within amounts appropriated in this section, funding is  
21 provided to implement chapter 312, Laws of 2017 (SSB 5046) (language  
22 of public notices).

23 (8) \$39,000 of the general fund—local appropriation is provided  
24 solely for the implementation of chapter 249, Laws of 2017 (ESHB  
25 1714) (nurse staffing plans).

26 (9) \$27,000 of the health professions account—state appropriation  
27 and \$50,000 of the Suicide-Safer Homes Project account are provided  
28 solely for the implementation of chapter 262, Laws of 2017 (E2SHB  
29 1612) (reducing access to lethal means).

30 (10) \$269,000 of the health professions account—state  
31 appropriation is provided solely for the implementation of chapter  
32 297, Laws of 2017 (ESHB 1427) (opioid treatment program).

33 (11) \$350,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$350,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided to the department solely to cover costs  
36 of providing increased capacity under existing contracts with suicide  
37 prevention lines to respond to calls to the national suicide  
38 prevention lifeline.

1 (12) \$40,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$90,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the midwifery licensure and  
4 regulatory program to supplement revenue from fees. The department  
5 shall charge no more than five hundred twenty-five dollars annually  
6 for new or renewed licenses for the midwifery program.

7 (13)(a) Within amounts appropriated in this section, the  
8 department, in consultation with advocacy groups and experts that  
9 focus on hunger and poverty issues, shall produce a report regarding  
10 ongoing nutrition assistance programs funded by the United States  
11 department of agriculture and administered in Washington state. The  
12 report must be a compilation, by program, of data already collected  
13 by the department of social and health services, the department of  
14 health, the office of the superintendent of public instruction, and  
15 the Washington state department of agriculture, and it must include,  
16 where available, but is not limited to:

17 (i) The number of people in Washington who are eligible for the  
18 program;

19 (ii) The number of people in Washington who participated in the  
20 program;

21 (iii) The average annual participation rate in the program;

22 (iv) Participation rates by geographic distribution; and

23 (v) The annual federal funding of the program in Washington.

24 (b) The department shall report to the appropriate committees of  
25 the legislature and to the governor. An initial report is due by  
26 April 30, 2018, and a second report is due by April 30, 2019.

27 (14) Information technology projects or investments and proposed  
28 projects or investments impacting time capture, payroll and payment  
29 processes and systems eligibility, case management, and authorization  
30 systems within the department of health are subject to technical  
31 oversight by the office of the state chief information officer.

32 (15) \$2,604,000 of the health professions account—state  
33 appropriation is provided solely for the medical quality assurance  
34 commission to address increased workload.

35 (16) \$896,000 of the health professions account—state  
36 appropriation is provided solely for the pharmacy commission to  
37 improve research and communication to pharmacies regarding the  
38 development and implementation of new and changing rules.

1 (17) \$9,000,000 of the general fund—federal appropriation is  
2 provided solely for the department to implement projects and  
3 activities during the 2017-2019 fiscal biennium that are designed to  
4 improve the health and well-being of individuals living with human  
5 immunodeficiency virus, including:

6 (a) A health disparity project to increase access to dental,  
7 mental health, and housing services for populations that have  
8 historically experienced limited access to needed services, including  
9 Latino individuals in central Washington;

10 (b) A project to establish a peer-to-peer network for individuals  
11 living with human immunodeficiency virus. Trained navigators will  
12 work to link individuals living with human immunodeficiency virus to  
13 medical care, housing support, training, and other needed services;

14 (c) A project to expand the MAX clinic within Harborview hospital  
15 to serve an increased number of high-need clients and establishing a  
16 MAX clinic to serve high-need clients in Pierce county. This project  
17 shall also provide statewide training for staff of the department, of  
18 local health jurisdictions, and of providers of services for persons  
19 with human immunodeficiency virus;

20 (d) The development of a single eligibility portal to allow  
21 statewide usage and streamlined case management for individuals who  
22 are living with human immunodeficiency virus and receiving public  
23 health services; and

24 (e) An assessment and evaluation of the effectiveness of each of  
25 the projects outlined in subsections (a) through (d) of this  
26 subsection.

27 (18) \$6,096,000 of the general fund—local appropriation is  
28 provided solely for the department to target its efforts in the HIV  
29 early intervention program toward populations with health  
30 disparities.

31 (19) \$1,118,000 of the general fund—local appropriation is  
32 provided solely for equipment, testing supplies, and materials  
33 necessary to add x-linked adrenoleukodystrophy to the mandatory  
34 newborn screening panel. The department is authorized to increase the  
35 newborn screening fee by \$8.10.

36 (20) \$1,500,000 of the general fund—state appropriation for  
37 fiscal year 2018 and \$1,500,000 of the general fund—state  
38 appropriation for fiscal year 2019 are provided solely for:



1 (a) Increased screening, case management, and an electronic data  
2 reporting system to identify children who are at the highest risk of  
3 having elevated levels of lead in their blood, prioritizing children  
4 who live in areas where the risk is highest; and

5 (b) Sampling and testing of drinking water and water fixtures in  
6 public schools. The department, in collaboration with the educational  
7 service districts, must prioritize testing within elementary schools  
8 where drinking water and water fixtures have not been tested for  
9 contaminants at any time, and elementary schools where drinking water  
10 and water fixtures have not been tested within the past three years.  
11 Consistent with the United States environmental protection agency's  
12 manual, "3Ts for Reducing Lead in Drinking Water in Schools—Revised  
13 Technical Guidance," the department must develop guidance and testing  
14 protocols for the lead action level for drinking water and for  
15 testing drinking water and drinking water fixtures in public and  
16 private schools. The guidance must include:

17 (i) Actions to take if test results exceed the federal action  
18 level or public drinking water standard;

19 (ii) Recommendations to schools on prioritizing fixture  
20 replacement, and options for further reducing lead, including  
21 replacement of fixtures or use of certified filters when results are  
22 below the federal action level for schools, but exceed the maximum  
23 level recommended by the American Academy of Pediatrics; and

24 (iii) Recommendations for communicating test results and risk to  
25 parents and the community, including that there is no safe level of  
26 lead in water and that action may be warranted even if levels are  
27 below the action level.

28 (21) \$277,000 of the general fund—local appropriation is provided  
29 solely to implement chapter 207, Laws of 2017 (E2SHB 1819)  
30 (children's mental health).

31 (22) \$130,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$130,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely to increase the funding for the  
34 breast, cervical, and colon health program administered by the  
35 department.

36 (23) Within the amounts appropriated in this section, and in  
37 accordance with RCW 43.20B.110 and 70.41.100, the department shall  
38 set fees to include the full costs of the performance of inspections  
39 pursuant to RCW 70.41.080.

1 (24) Within the amounts appropriated in this section, and in  
2 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
3 fees to include the full costs of the performance of inspections  
4 pursuant to RCW 71.12.485.

5 (25) \$27,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$16,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for the implementation of  
8 chapter 273, Laws of 2017 (E2SHB 1358) (community assistance referral  
9 programs).

10 (26) \$224,000 of the health professions account—state  
11 appropriation is provided solely for the implementation of chapter  
12 320, Laws of 2017 (SSB 5322) (dentists and third parties).

13 (27) \$93,000 of the health professions account—state  
14 appropriation is provided solely for the implementation of chapter  
15 101, Laws of 2017 (ESHB 1431) (osteopathic medicine and surgery).

16 (28) \$82,000 of the general fund—local appropriation is provided  
17 solely for the implementation of chapter 263, Laws of 2017 (SSB 5152)  
18 (pediatric transitional care).

19 (29) \$25,000 of the general fund—state appropriation for fiscal  
20 year 2018 is provided solely for the department to prepare and submit  
21 a report about the certificate of need program to the governor and  
22 the appropriate fiscal and policy committees of the legislature by  
23 October 1, 2017. By health care setting, for each of the preceding  
24 ten fiscal years, the report must show the total number of  
25 applications, the total number of accepted applications, the total  
26 number of beds requested, the total number of beds approved, and a  
27 summary of the most common reasons for declining an application. The  
28 report must include suggestions for modifying the program to increase  
29 the number of successful applications. At least one suggestion must  
30 address the goal of adding psychiatric beds within hospitals.

31 (30) The department, in collaboration with the health care  
32 authority, shall work to ensure that a single platform provider  
33 credentialing system is implemented. The authority and department  
34 shall ensure that appropriate cost offsets and cost avoidance are  
35 assumed for reduced staff time required for provider credentialing  
36 activity and reductions in improper billing activity when  
37 implementing provider credentialing systems.

38 (31) \$28,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$28,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for staffing capacity at the  
2 department to support a performance audit of the fee-setting process  
3 for each health profession licensed by the department.

4 (32) The appropriations in this section include sufficient  
5 funding for the implementation of chapter 294, Laws of 2017 (SSB  
6 5835) (health outcomes/pregnancy).

7 (33) \$670,000 of the general fund—state appropriation for fiscal  
8 year 2019 is provided solely for a collaboration between local public  
9 health, accountable communities of health, and health care providers  
10 to reduce preventable hospitalizations. This one-year initiative will  
11 take place in the Tacoma/Pierce county local health jurisdiction.

12 (34) \$556,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely to replace the comprehensive hospital  
14 abstract reporting system and is subject to the conditions,  
15 limitations, and review provided in section 724, chapter 1, Laws of  
16 2017 3rd sp. sess.

17 (35) \$40,000 of the general fund—state appropriation for fiscal  
18 year 2019 is provided solely for the department, in partnership with  
19 the department of social and health services and the health care  
20 authority, to assist a collaborative public-private entity with  
21 implementation of recommendations in the state plan to address  
22 alzheimer's disease and other dementias.

23 (36) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110,  
24 and 43.135.055, the department is authorized to adopt fees for the  
25 review and approval of mental health and substance use disorder  
26 treatment programs in fiscal years 2018 and 2019 as necessary to  
27 support the costs of the regulatory program. The department's fee  
28 schedule must have differential rates for providers with proof of  
29 accreditation from organizations that the department has determined  
30 to have substantially equivalent standards to those of the  
31 department, including but not limited to the joint commission on  
32 accreditation of health care organizations, the commission on  
33 accreditation of rehabilitation facilities, and the council on  
34 accreditation. To reflect the reduced costs associated with  
35 regulation of accredited programs, the department's fees for  
36 organizations with such proof of accreditation must reflect the lower  
37 cost of licensing for these programs than for other organizations  
38 which are not accredited.

1 (37) \$30,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for the nursing care quality assurance  
3 commission to convene and facilitate a work group to assess the need  
4 for nurses in long-term care settings and to make recommendations  
5 regarding worker recruitment, training, and retention challenges for  
6 long-term care providers in the sectors of skilled nursing  
7 facilities, assisted-living facilities, and adult family homes.

8 (a) The work group must:

9 (i) Determine the current and projected worker vacancy rates in  
10 the long-term care sectors compared to the workload projections for  
11 these sectors;

12 (ii) Develop recommendations for a standardized training  
13 curriculum for certified nursing assistants that ensures that workers  
14 are qualified to provide care in each sector, including integration  
15 into the curriculum of specific training for the care of clients with  
16 dementia, developmental disabilities, and mental health issues;

17 (iii) Review academic and other prerequisites for training for  
18 licensed practical nurses to identify any barriers to career  
19 advancement for certified nursing assistants;

20 (iv) Identify barriers to career advancement for long-term care  
21 workers; and

22 (v) Evaluate the oversight roles of the department of health and  
23 the department of social and health services for nurse training  
24 programs and make recommendations for streamlining those roles.

25 (b) The members of the work group must include the following:

26 (i) The chair of the house health care and wellness committee or  
27 his or her designee;

28 (ii) The chair of the senate health and long-term care committee  
29 or his or her designee;

30 (iii) The assistant secretary of the aging and disability support  
31 administration of the department of social and health services, or  
32 his or her designee;

33 (iv) A member of the Washington apprenticeship and training  
34 council, chosen by the director of the department of labor and  
35 industries;

36 (v) A representative from the health services quality assurance  
37 division of the department of health, chosen by the secretary;

38 (vi) The executive director of the Washington state board for  
39 community and technical colleges or his or her designee;

1 (vii) A representative of the largest statewide association  
2 representing nurses;

3 (viii) A representative of the largest statewide union  
4 representing home care workers;

5 (ix) A representative of the largest statewide association  
6 representing assisted living and skilled nursing facilities;

7 (x) A representative of the adult family home council of  
8 Washington; and

9 (xi) The Washington state long-term care ombuds or his or her  
10 designee.

11 (d) The work group must meet at least three times, and the first  
12 meeting must occur no later than July 15, 2018. The commission must  
13 report no later than December 15, 2018, to the governor and the  
14 legislature regarding the work group's assessments and  
15 recommendations.

16 (38) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2019 is provided solely for the department to implement training  
18 and education recommendations described in the 2016 report of the  
19 community health worker task force. The department shall report to  
20 the legislature on the progress of implementation no later than June  
21 30, 2019. These moneys shall only be used to cover the cost of the  
22 department's staff time, meeting expenses, and community outreach.

23 (39) \$3,000,000 of the general fund—state appropriation for  
24 fiscal year 2019 is provided solely to Seattle and King county public  
25 health for core public health services that prevent and stop the  
26 spread of communicable disease, including but not limited to zoonotic  
27 and emerging diseases and chronic hepatitis B and hepatitis C.

28 (40) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$360,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the department to coordinate  
31 with local health jurisdictions to establish and maintain  
32 comprehensive Group B programs to ensure safe and reliable drinking  
33 water. These amounts shall be used to support the costs of the  
34 development and adoption of rules, policies and procedures, and for  
35 technical assistance, training, and other program-related costs.

36 (41) \$485,000 of the general fund—state appropriation for fiscal  
37 year 2019 is provided solely for the implementation of Second  
38 Substitute House Bill No. 2671 (behavioral health/agricultural

1 industry). (~~If the bill is not enacted by June 30, 2018, the amounts~~  
2 ~~provided in this subsection shall lapse.~~)

3 (42) \$113,000 of the general fund—local appropriation is provided  
4 solely to implement Engrossed Substitute Senate Bill No. 6037  
5 (uniform parentage act). (~~If this bill is not enacted by June 30,~~  
6 ~~2018, the amount provided in this subsection shall lapse.~~)

7 (43) \$19,000 of the health professions account—state  
8 appropriation is provided solely to implement Substitute Senate Bill  
9 No. 6273 (state charity care). (~~If this bill is not enacted by June~~  
10 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

11 (44) \$200,000 of the general fund—state appropriation for fiscal  
12 year 2019 is provided solely for a grant to the Benton-Franklin local  
13 health jurisdiction to expand its youth suicide prevention activities  
14 and to serve as a case study to identify best practice materials,  
15 training, intervention practices, and promotional strategies that can  
16 be replicated in other local health jurisdictions. The amounts  
17 appropriated must be used for the following activities:

18 (a) Prior to September 1, 2018, the Benton-Franklin local health  
19 jurisdiction must document the materials, training, intervention  
20 practices, and promotional strategies for youth suicide prevention  
21 that are available within Benton county and Franklin county.

22 (b) Prior to October 1, 2018, the Benton-Franklin local health  
23 jurisdiction must host a summit about the issue of youth suicide  
24 prevention. The summit must include attendees from schools, health  
25 care organizations, nonprofit organizations, and other relevant  
26 organizations from Benton county and Franklin county. The summit may  
27 also include attendees from other areas of the state who have unique  
28 knowledge and expertise with the issue of youth suicide prevention.  
29 Prior to the summit, the Benton-Franklin local health jurisdiction  
30 must share the result of the work described in (a) of this subsection  
31 with all attendees. During the summit, the Benton-Franklin local  
32 health jurisdiction must survey the attendees to determine best  
33 practices for educational materials, training, intervention  
34 practices, and promotional strategies.

35 (c) Prior to November 1, 2018, the Benton-Franklin local health  
36 jurisdiction must complete a plan for expanding youth suicide  
37 prevention that is based primarily on the survey of attendees  
38 described in (b) of this subsection. For each investment, the plan  
39 must describe the amount of funding utilized, as well as the expected

1 results. The plan must be shared with the office of financial  
2 management, and the appropriate fiscal and policy committees of the  
3 legislature, by November 10, 2018.

4 (d) Prior to June 15, 2019, the Benton-Franklin local health  
5 jurisdiction must complete a final report summarizing the work  
6 completed to satisfy (a) through (c) of this subsection. The final  
7 report must include a description of outcomes that can be measured  
8 and linked to the expansion of youth suicide prevention activities  
9 funded by this subsection. The final report will serve as a guide for  
10 further expansion of youth suicide prevention in Benton-Franklin, or  
11 within other local health jurisdictions. The final report must be  
12 shared with the office of financial management, and the appropriate  
13 fiscal and policy committees of the legislature, by June 30, 2019.

14 (45) \$300,000 of the general fund—state appropriation for fiscal  
15 year 2019, \$626,000 of the emergency medical services account  
16 appropriation, and \$70,000 of the health professions account  
17 appropriation are provided solely for the department to establish a  
18 statewide electronic emergency medical services data system for  
19 licensed ambulances and aid services to report and furnish patient  
20 encounter data, for the distribution of health care supplies through  
21 the hub and spoke community-based public health programs, and for  
22 knowledge-based identity verification for the prescription monitoring  
23 program. The secretary shall be responsible for coordinating the  
24 statewide response to the opioid epidemic.

25 (46) \$375,000 of the general fund—state appropriation for fiscal  
26 year 2019 is provided solely for the department to contract with a  
27 private or nonprofit business or organization with experience using  
28 evidence-based practices and promising practices for global  
29 strategies to reduce health disparities and address root social  
30 determinants of health for underserved communities in rural  
31 Washington state; with experience in working with underserved  
32 populations who face barriers to basic health and economic resources,  
33 including lack of access to preventative care, contributing to  
34 mismanagement of chronic disease and shortened lifespan; and with  
35 expertise regarding Washington state's global health institutions to  
36 bring strategies that have proven effective in developing countries  
37 to underserved communities in the United States. The program should  
38 engage marginalized communities in order to identify barriers and  
39 social determinants that most impact health, including access to  
40 housing and food and economic stability and be able to identify,

1 train, and provide tools to community leaders. The department must  
2 report to the legislature by December 1, 2019, regarding identified  
3 barriers and any recommendations for interventions.

4 (47) \$160,000 of the medicaid fraud penalty account—state  
5 appropriation is provided solely for additional staffing to  
6 coordinate the integration of the prescription monitoring program  
7 data into electronic health systems pursuant to chapter 297, Laws of  
8 2017 (ESHB 1427) (opioid treatment programs).

9 (48) \$25,000 of the general fund—state appropriation for fiscal  
10 year 2019 is provided solely to implement Engrossed Second Substitute  
11 Senate Bill No. 6529 (pesticide application safety). (~~If this bill  
12 is not enacted by June 30, 2018, the amount provided in this  
13 subsection shall lapse.~~)

14 (49) \$791,000 of the health professions account—state  
15 appropriation is provided solely to implement House Bill No. 2313  
16 (chiropractic quality assurance commission). (~~If this bill is not  
17 enacted by June 30, 2018, the amount provided in this subsection  
18 shall lapse.~~)

19 **Sec. 1117.** 2018 c 299 s 220 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 The appropriations to the department of corrections in this act  
23 shall be expended for the programs and in the amounts specified in  
24 this act. However, after May 1, (~~(2018,)~~) 2019 after approval by the  
25 director of financial management and unless specifically prohibited  
26 by this act, the department may transfer general fund—state  
27 appropriations for fiscal year (~~(2018)~~) 2019 between programs. The  
28 department may not transfer funds, and the director of financial  
29 management may not approve the transfer, unless the transfer is  
30 consistent with the objective of conserving, to the maximum extent  
31 possible, the expenditure of state funds. The director of financial  
32 management shall notify the appropriate fiscal committees of the  
33 senate and house of representatives in writing seven days prior to  
34 approving any deviations from appropriation levels. The written  
35 notification must include a narrative explanation and justification  
36 of the changes, along with expenditures and allotments by budget unit  
37 and appropriation, both before and after any allotment modifications  
38 or transfers.



1	(1) ADMINISTRATION AND SUPPORT SERVICES	
2	General Fund—State Appropriation (FY 2018)	\$60,866,000
3	General Fund—State Appropriation (FY 2019)	<del>(\$61,152,000)</del>
4		<u>\$65,289,000</u>
5	General Fund—Federal Appropriation.	\$400,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$7,602,000
8	TOTAL APPROPRIATION.	<del>(\$130,020,000)</del>
9		<u>\$134,157,000</u>

10 The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12 (a) \$35,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$35,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for the support of a statewide  
15 council on mentally ill offenders that includes as its members  
16 representatives of community-based mental health treatment programs,  
17 current or former judicial officers, and directors and commanders of  
18 city and county jails and state prison facilities. The council will  
19 investigate and promote cost-effective approaches to meeting the  
20 long-term needs of adults and juveniles with mental disorders who  
21 have a history of offending or who are at-risk of offending,  
22 including their mental health, physiological, housing, employment,  
23 and job training needs.

24 (b) (i) During the 2017-2019 fiscal biennium, the department must  
25 revise its agreements and contracts with vendors to include a  
26 provision to require that each vendor agrees to equality among its  
27 workers by ensuring similarly employed individuals are compensated as  
28 equals as follows:

29 (A) Employees are similarly employed if the individuals work for  
30 the same employer, the performance of the job requires comparable  
31 skill, effort, and responsibility, and the jobs are performed under  
32 similar working conditions. Job titles alone are not determinative of  
33 whether employees are similarly employed;

34 (B) Vendors may allow differentials in compensation for its  
35 workers based in good faith on any of the following:

36 (I) A seniority system; a merit system; a system that measures  
37 earnings by quantity or quality of production; a bona fide job-  
38 related factor or factors; or a bona fide regional difference in  
39 compensation levels.

1 (II) A bona fide job-related factor or factors may include, but  
2 not be limited to, education, training, or experience, that is:  
3 Consistent with business necessity; not based on or derived from a  
4 gender-based differential; and accounts for the entire differential.

5 (III) A bona fide regional difference in compensation level must  
6 be: Consistent with business necessity; not based on or derived from  
7 a gender-based differential; and account for the entire differential.

8 (ii) The provision must allow for the termination of the contract  
9 if the department or department of enterprise services determines  
10 that the vendor is not in compliance with this agreement or contract  
11 term.

12 (iii) The department must implement this provision with any new  
13 contract and at the time of renewal of any existing contract.

14 (c) \$488,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$964,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for information technology  
17 business solutions and are subject to the conditions, limitations,  
18 and review provided in section 724 of this act.

19 (d) The department, in collaboration with the health care  
20 authority, shall work to ensure that a single platform provider  
21 credentialing system is implemented. The authority and department  
22 shall ensure that appropriate cost offsets and cost avoidance are  
23 assumed for reduced staff time required for provider credentialing  
24 activity and reductions in improper billing activity when  
25 implementing provider credentialing systems.

26 (e) \$51,000 of the general fund—state appropriation for fiscal  
27 year 2018 is provided solely for the implementation of Substitute  
28 House Bill No. 2638 (graduated reentry program). (~~If the bill is not~~  
29 ~~enacted by June 30, 2018, the amount in this subsection shall~~  
30 ~~lapse.~~)

31 (2) CORRECTIONAL OPERATIONS

32	General Fund—State Appropriation (FY 2018)	. . . . .	\$499,134,000
33	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$515,165,000)</del>
34			<u>\$525,928,000</u>
35	General Fund—Federal Appropriation	. . . . .	\$818,000
36	Washington Auto Theft Prevention Authority Account—State		
37	Appropriation	. . . . .	\$4,588,000
38	Pension Funding Stabilization Account—State		
39	Appropriation	. . . . .	\$62,831,000

1 TOTAL APPROPRIATION. . . . . ((~~\$1,082,536,000~~))  
2 \$1,093,299,000

3 The appropriations in this subsection are subject to the  
4 following conditions and limitations:

5 (a) The department may contract for beds statewide to the extent  
6 that it is at no net cost to the department. The department shall  
7 calculate and report the average cost per offender per day, inclusive  
8 of all services, on an annual basis for a facility that is  
9 representative of average medium or lower offender costs. The  
10 duration of the contracts may be for up to four years. The department  
11 shall not pay a rate greater than \$85 per day per offender for all  
12 costs associated with the offender while in the local correctional  
13 facility to include programming and health care costs, or the  
14 equivalent of \$85 per day per bed including programming and health  
15 care costs for full units. The capacity provided at local  
16 correctional facilities must be for offenders whom the department of  
17 corrections defines as medium or lower security offenders.  
18 Programming provided for inmates held in local jurisdictions is  
19 included in the rate, and details regarding the type and amount of  
20 programming, and any conditions regarding transferring offenders must  
21 be negotiated with the department as part of any contract. Local  
22 jurisdictions must provide health care to offenders that meet  
23 standards set by the department. The local jail must provide all  
24 medical care including unexpected emergent care. The department must  
25 utilize a screening process to ensure that offenders with existing  
26 extraordinary medical/mental health needs are not transferred to  
27 local jail facilities. If extraordinary medical conditions develop  
28 for an inmate while at a jail facility, the jail may transfer the  
29 offender back to the department, subject to terms of the negotiated  
30 agreement. Health care costs incurred prior to transfer are the  
31 responsibility of the jail.

32 (b) \$501,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$501,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the department to maintain  
35 the facility, property, and assets at the institution formerly known  
36 as the maple lane school in Rochester.

37 (c) \$1,379,000 of the general fund—state appropriation for fiscal  
38 year 2018, and \$1,379,000 of the general fund—state appropriation for  
39 fiscal year 2019 are provided solely for the department to contract

1 for the use of inmate bed capacity in lieu of prison beds operated by  
2 the state to meet prison capacity needs.

3 ~~((d)) \$250,000 of the general fund state appropriation for fiscal~~  
4 ~~year 2019 are provided solely for the department to enter into an~~  
5 ~~agreement to purchase electricity for the Monroe correctional complex~~  
6 ~~from a source located in Snohomish county that is fueled using~~  
7 ~~commercial or industrial waste from an on-site lumber mill that~~  
8 ~~employs at least 150 people.~~

9 ~~(e))~~ (d) Within the amounts appropriated in this section,  
10 funding is provided to implement chapter 335, Laws of 2017 (SB 5037)  
11 (DUI 4th offense/felony).

12 ~~((f))~~ (e) The appropriations in this section include sufficient  
13 funding for the implementation of chapter 226, Laws of 2017 (HB 1153)  
14 (vulnerable persons/crimes).

15 ~~((g))~~ (f) Within the amounts appropriated in this section, the  
16 department of corrections must review the use of full body scanners  
17 at state correctional facilities for women to reduce the frequency of  
18 strip and body cavity searches and report with recommendations to the  
19 governor and the appropriate legislative committees by November 15,  
20 2017. The report must address the cost of technology, installation,  
21 and maintenance; the benefits to personnel and inmates; information  
22 regarding accumulated exposure to radiation; and general guidelines  
23 for implementation at a pilot facility.

24 ~~((h))~~ (g) \$400,000 of the general fund—state appropriation for  
25 fiscal year 2019 is provided solely for the department to contract  
26 with an independent third party to: (i) Provide a comprehensive  
27 review of the prison staffing model; and (ii) develop an updated  
28 prison staffing model for use by the department.

29 ~~((i))~~ (h) \$240,000 of the general fund—state appropriation for  
30 fiscal year 2019 is provided solely for the department to install a  
31 body scanner at the Washington corrections center for women as a  
32 pilot project to reduce strip searches. The department must collect  
33 data on its change in practices, the benefits or issues with  
34 utilizing body scanners in the prison, and provide a report to the  
35 legislature and the appropriate fiscal committees of the legislature  
36 by October 15, 2019.

37 ~~((j))~~ (i) \$240,000 of the general fund—state appropriation for  
38 fiscal year 2019 is provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1889 (corrections ombuds). ~~((If the~~

1 ~~bill is not enacted by June 30, 2018, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (3) COMMUNITY SUPERVISION

4	General Fund—State Appropriation (FY 2018)	. . . . .	\$179,455,000
5	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(((\$189,378,000))</del>
6			<u>\$202,178,000</u>
7	General Fund—Federal Appropriation	. . . . .	\$2,898,000
8	Pension Funding Stabilization Account—State		
9	Appropriation.	. . . . .	\$12,791,000
10	TOTAL APPROPRIATION.	. . . . .	<del>(((\$384,522,000))</del>
11			<u>\$397,322,000</u>

12 The appropriations in this subsection are subject to the  
13 following conditions and limitations:

14 (a) The department of corrections shall contract with local and  
15 tribal governments for the provision of jail capacity to house  
16 offenders who violate the terms of their community supervision. A  
17 contract shall not have a cost of incarceration in excess of \$85 per  
18 day per offender. A contract shall not have a year-to-year increase  
19 in excess of three percent per year. The contracts may include rates  
20 for the medical care of offenders which exceed the daily cost of  
21 incarceration and the limitation on year-to-year increases, provided  
22 that medical payments conform to the department's offender health  
23 plan and pharmacy formulary, and all off-site medical expenses are  
24 preapproved by department utilization management staff.

25 (b) The department shall engage in ongoing mitigation strategies  
26 to reduce the costs associated with community supervision violators,  
27 including improvements in data collection and reporting and  
28 alternatives to short-term confinement for low-level violators.

29 (c) By January 1, 2018, the department of corrections shall  
30 provide a report to the office of financial management and the  
31 appropriate fiscal and policy committees of the legislature to  
32 include a review of the department's policies and procedures related  
33 to swift and certain sanctioning, and identification of legal  
34 decisions that impact caseload and operations. The report shall  
35 include recommendations for improving public and staff safety while  
36 decreasing recidivism through improved alignment of the department's  
37 policies and procedures with current best practices concerning swift  
38 and certain sanctioning. The report shall include a review of  
39 department practices, legal decisions that impact caseload and

1 operations, an analysis of current best practices in other  
2 jurisdictions that have adopted swift and certain sanctioning, and  
3 recommendations to improve the department's practices and procedures.

4 (d) Within the amounts appropriated in this section, funding is  
5 provided to implement chapter 335, Laws of 2017 (SB 5037) (DUI 4th  
6 offense/felony).

7 (e) \$1,742,000 of the general fund—state appropriation for fiscal  
8 year 2019 is provided solely for the implementation of Substitute  
9 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not  
10 enacted by June 30, 2018, the amount in this subsection shall  
11 lapse.))~~

12 (f) \$1,170,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for the department to cover costs  
14 associated with reducing the risk of miscalculating the end of  
15 community supervision and prison earned release dates for individuals  
16 releasing from the custody of the department.

17 (4) CORRECTIONAL INDUSTRIES

18	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,278,000
19	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$5,959,000)</del>
20			<u>\$6,680,000</u>
21	Pension Funding Stabilization Account—State		
22	Appropriation.	. . . . .	\$510,000
23	TOTAL APPROPRIATION.	. . . . .	<del>(\$12,747,000)</del>
24			<u>\$13,468,000</u>

25 (5) INTERAGENCY PAYMENTS

26	General Fund—State Appropriation (FY 2018)	. . . . .	\$45,002,000
27	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$42,889,000)</del>
28			<u>\$42,513,000</u>
29	TOTAL APPROPRIATION.	. . . . .	<del>(\$87,891,000)</del>
30			<u>\$87,515,000</u>

31 The appropriations in this subsection are subject to the  
32 following conditions and limitations:

33 (a) \$13,000 of the general fund—state appropriation for fiscal  
34 year 2019 is provided solely for the implementation of Substitute  
35 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not  
36 enacted by June 30, 2018, the amount in this subsection shall  
37 lapse.))~~

1 (b) \$72,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 1889 (corrections ombuds). (~~If the bill is~~  
4 ~~not enacted by June 30, 2018, the amount provided in this subsection~~  
5 ~~shall lapse.~~)

6 (6) OFFENDER CHANGE

7	General Fund—State Appropriation (FY 2018)	. . . . .	\$52,685,000
8	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$56,724,000)</del>
9			<u>\$55,243,000</u>
10	Pension Funding Stabilization Account—State		
11	Appropriation.	. . . . .	\$4,434,000
12	TOTAL APPROPRIATION.	. . . . .	<del>(\$113,843,000)</del>
13			<u>\$112,362,000</u>

14 The appropriations in this subsection are subject to the  
15 following conditions and limitations:

16 (a) The department of corrections shall use funds appropriated in  
17 this subsection (6) for offender programming. The department shall  
18 develop and implement a written comprehensive plan for offender  
19 programming that prioritizes programs which follow the risk-needs-  
20 responsivity model, are evidence-based, and have measurable outcomes.  
21 The department is authorized to discontinue ineffective programs and  
22 to repurpose underspent funds according to the priorities in the  
23 written plan.

24 (b) The department shall submit a report by December 1, 2018, to  
25 the appropriate committees of the legislature regarding the  
26 department's compliance with this subsection. The report must: (i)  
27 Include a summary of the comprehensive plan; (ii) analyze state funds  
28 allocated to cognitive behavioral change programs and reentry  
29 specific programs, including percentages and amounts of funds used in  
30 evidence-based practices and the number of people being served; (iii)  
31 identify discontinued and newly implemented cognitive behavioral  
32 change programs and reentry specific programs, including information  
33 used by the department in evaluating the effectiveness of  
34 discontinued and implemented programs; and (iv) provide  
35 recommendations to improve program outcomes, including recommended  
36 strategies, deadlines, and funding.

37 (c) Within the amounts appropriated in this section, funding is  
38 provided to implement chapter 335, Laws of 2017 (SB 5037) (DUI 4th  
39 offense/felony).

1 (d) \$334,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for the implementation of Substitute  
3 House Bill No. 2638 (graduated reentry program). (~~If the bill is not~~  
4 ~~enacted by June 30, 2018, the amount in this subsection shall~~  
5 ~~lapse.~~)

6 (7) HEALTH CARE SERVICES

7	General Fund—State Appropriation (FY 2018). . . . .	\$144,271,000
8	General Fund—State Appropriation (FY 2019). . . . .	<del>(\$146,621,000)</del>
9		<u>\$151,322,000</u>
10	TOTAL APPROPRIATION. . . . .	<del>(\$290,892,000)</del>
11		<u>\$295,593,000</u>

12 The appropriations in this subsection are subject to the  
13 following conditions and limitations: The state prison medical  
14 facilities may use funds appropriated in this subsection to purchase  
15 goods, supplies, and services through hospital or other group  
16 purchasing organizations when it is cost effective to do so.

17 **Sec. 1118.** 2018 c 299 s 223 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

20 (1)(a) The appropriations to the department of children, youth,  
21 and families in this act must be expended for the programs and in the  
22 amounts specified in this act. However, after May 1, 2019, unless  
23 prohibited by this act, the department may transfer general fund—  
24 state appropriations for fiscal year 2019 among programs after  
25 approval by the director of the office of financial management.  
26 However, the department may not transfer state appropriations that  
27 are provided solely for a specified purpose except as expressly  
28 provided in (b) of this subsection.

29 (b) To the extent that transfers under (a) of this subsection are  
30 insufficient to fund actual expenditures in excess of fiscal year  
31 2019 caseload forecasts and utilization assumptions in the foster  
32 care, adoption support, child protective services, and working  
33 connections child care programs, the department may transfer state  
34 appropriations that are provided solely for a specified purpose.

35 (2) The department and the department of social and health  
36 services shall coordinate to ensure that both agencies have  
37 sufficient funding for allocated and nonallocated central services  
38 and, if necessary, must enter into an interagency agreement to ensure



1 that funds are transferred to the agency that incurs costs. The  
2 agencies shall jointly report to the office of financial management  
3 the status of state fiscal year 2019 allocated and nonallocated  
4 central services costs and whether fund transfers were required.

5 ((~~1~~)) (3) CHILDREN AND FAMILIES SERVICES PROGRAM

6	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$361,756,000</del> ))
7		<u>\$357,605,000</u>
8	General Fund—Federal Appropriation. . . . .	(( <del>\$246,625,000</del> ))
9		<u>\$245,506,000</u>
10	General Fund—Private/Local Appropriation. . . . .	(( <del>\$1,477,000</del> ))
11		<u>\$1,412,000</u>
12	(( <del>Domestic Violence Prevention Account—State</del>	
13	<del>Appropriation. . . . .</del>	<del>\$1,002,000</del> ))
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$13,976,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$624,836,000</del> ))
17		<u>\$618,499,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (a) \$748,000 of the general fund—state appropriation for fiscal  
21 year 2019 is provided solely to contract for the operation of one  
22 pediatric interim care center. The center shall provide residential  
23 care for up to thirteen children through two years of age. Seventy-  
24 five percent of the children served by the center must be in need of  
25 special care as a result of substance abuse by their mothers. The  
26 center shall also provide on-site training to biological, adoptive,  
27 or foster parents. The center shall provide at least three months of  
28 consultation and support to the parents accepting placement of  
29 children from the center. The center may recruit new and current  
30 foster and adoptive parents for infants served by the center. The  
31 department shall not require case management as a condition of the  
32 contract.

33 (b) \$253,000 of the general fund—state appropriation for fiscal  
34 year 2019 is provided solely for the costs of hub home foster  
35 families that provide a foster care delivery model that includes a  
36 licensed hub home. Use of the hub home model is intended to support  
37 foster parent retention, improve child outcomes, and encourage the  
38 least restrictive community placements for children in out-of-home  
39 care.

1 (c) \$579,000 of the general fund—state appropriation for fiscal  
2 year 2019 and \$55,000 of the general fund—federal appropriation are  
3 provided solely for a receiving care center east of the Cascade  
4 mountains.

5 (d) \$990,000 of the general fund—state appropriation for fiscal  
6 year 2019 is provided solely for services provided through children's  
7 advocacy centers.

8 (e) \$1,351,000 of the general fund—state appropriation for fiscal  
9 year 2019 is provided solely for implementation of performance-based  
10 contracts for family support and related services pursuant to RCW  
11 74.13B.020.

12 (f) \$7,173,000 of the general fund—state appropriation for fiscal  
13 year 2019 and \$6,022,000 of the general fund—federal appropriation  
14 are provided solely for family assessment response. Amounts  
15 appropriated in this subsection are sufficient to implement  
16 Substitute Senate Bill No. 6309 (family assessment response).

17 (g) \$94,000 of the general fund—state appropriation for fiscal  
18 year 2019 is provided solely for a contract with a child advocacy  
19 center in Spokane to provide continuum of care services for children  
20 who have experienced abuse or neglect and their families.

21 (h) \$2,933,000 of the general fund—state appropriation for fiscal  
22 year 2019 and \$876,000 of the general fund—federal appropriation are  
23 provided solely for the department to reduce the caseload ratios of  
24 social workers serving children in foster care to promote decreased  
25 lengths of stay and to make progress towards achievement of the Braam  
26 settlement caseload outcome.

27 (i) (A) \$540,000 of the general fund—state appropriation for  
28 fiscal year 2019, \$328,000 of the general fund private/local  
29 appropriation, and \$126,000 of the general fund—federal appropriation  
30 are provided solely for a contract with an educational advocacy  
31 provider with expertise in foster care educational outreach. The  
32 amounts in this subsection are provided solely for contracted  
33 education coordinators to assist foster children in succeeding in  
34 K-12 and higher education systems and to assure a focus on education  
35 during the department's transition to performance-based contracts.  
36 Funding must be prioritized to regions with high numbers of foster  
37 care youth, or regions where backlogs of youth that have formerly  
38 requested educational outreach services exist. The department is

1 encouraged to use private matching funds to maintain educational  
2 advocacy services.

3 (B) The department shall contract with the office of the  
4 superintendent of public instruction, which in turn shall contract  
5 with a nongovernmental entity or entities to provide educational  
6 advocacy services pursuant to RCW 28A.300.590.

7 (j) The department shall continue to implement policies to reduce  
8 the percentage of parents requiring supervised visitation, including  
9 clarification of the threshold for transition from supervised to  
10 unsupervised visitation prior to reunification.

11 (k) \$111,000 of the general fund—state appropriation for fiscal  
12 year 2019 and \$26,000 of the general fund—federal appropriation are  
13 provided solely for a base rate increase for licensed family child  
14 care providers. In addition, \$45,000 of the general fund—state  
15 appropriation for fiscal year 2019 and \$11,000 of the general fund—  
16 federal appropriation are provided solely for increasing paid  
17 professional days from three days to five days for licensed family  
18 child care providers. Amounts in this subsection are provided solely  
19 for the 2017-2019 collective bargaining agreement covering family  
20 child care providers as set forth in section 940 of this act. Amounts  
21 provided in this subsection are contingent on the enactment of Senate  
22 Bill No. 5969 (transparency in public employee collective  
23 bargaining). (~~If the bill is not enacted by July 31, 2017, the~~  
24 ~~amounts provided in this subsection (k) shall lapse.~~)

25 (l) \$321,000 of the general fund—state appropriation for fiscal  
26 year 2019 and \$133,000 of the general fund—federal appropriation are  
27 provided solely to implement chapter 265, Laws of 2017 (SHB 1867)  
28 (ext. foster care transitions).

29 (m) \$400,000 of the general fund—state appropriation for fiscal  
30 year 2019 is provided solely for a contract with a national nonprofit  
31 organization to, in partnership with private matching funds,  
32 subcontract with a community organization for specialized, enhanced  
33 adoption placement services for legally free children in state  
34 custody. The contract must supplement, but not supplant, the work of  
35 the department to secure permanent adoptive homes for children.

36 (n) \$375,000 of the general fund—state appropriation for fiscal  
37 year 2019 and \$56,000 of the general fund—federal appropriation are  
38 provided solely for the department to develop, implement, and expand  
39 strategies to improve the capacity, reliability, and effectiveness of

1 contracted visitation services for children in temporary out-of-home  
2 care and their parents and siblings. Strategies may include, but are  
3 not limited to, increasing mileage reimbursement for providers,  
4 offering transportation-only contract options, and mechanisms to  
5 reduce the level of parent-child supervision when doing so is in the  
6 best interest of the child. The department must submit an analysis of  
7 the strategies and associated outcomes no later than October 1, 2018.

8 (o) For purposes of meeting the state's maintenance of effort for  
9 the state supplemental payment program, the department of children,  
10 youth, and families shall track and report to the department of  
11 social and health services the monthly state supplemental payment  
12 amounts attributable to foster care children who meet eligibility  
13 requirements specified in the state supplemental payment state plan.  
14 Such expenditures must equal at least \$3,100,000 annually and may not  
15 be claimed toward any other federal maintenance of effort  
16 requirement. Annual state supplemental payment expenditure targets  
17 must continue to be established by the department of social and  
18 health services. Attributable amounts must be communicated by the  
19 department of children, youth, and families to the department of  
20 social and health services on a monthly basis.

21 (p) \$1,018,000 of the general fund—state appropriation for fiscal  
22 year 2019 and \$195,000 of the general fund—federal appropriation are  
23 provided solely for a six percent base rate increase for child care  
24 center providers, effective September 1, 2017.

25 (q) \$1,230,000 of the general fund—state appropriation for fiscal  
26 year 2019 and \$78,000 of the general fund—federal appropriation are  
27 provided solely to increase the travel reimbursement for in-home  
28 service providers.

29 (r) The department is encouraged to control exceptional  
30 reimbursement decisions so that the child's needs are met without  
31 excessive costs.

32 (s) \$1,342,000 of the general fund—state appropriation for fiscal  
33 year 2019 and \$959,000 of the general fund—federal appropriation are  
34 provided solely to implement Engrossed Substitute Senate Bill No.  
35 5890 (foster care and adoption). Within the amounts provided in this  
36 section, \$366,000 of the general fund—state appropriation for fiscal  
37 year 2019 and \$174,000 of the general fund—federal appropriation are  
38 provided solely for short-term care for licensed foster families. If

1 the bill is not enacted by July 31, 2017, the amounts provided in  
2 this subsection shall lapse.

3 (t) \$197,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for the department to conduct biennial  
5 inspections and certifications of facilities, both overnight and day  
6 shelters, that serve those who are under 18 years old and are  
7 homeless.

8 (u) (~~(\$848,000)~~) \$1,741,000 of the general fund—state  
9 appropriation for fiscal year 2019 is provided solely for the  
10 department to operate emergent placement contracts. The department  
11 shall not include the costs to operate emergent placement contracts  
12 in the calculations for family foster home maintenance payments.

13 (v) The appropriations in this section include sufficient funding  
14 for the implementation of Second Substitute Senate Bill No. 6453  
15 (kinship caregiver legal support).

16 (w) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2019 is provided solely for the department to contract with a  
18 county-wide nonprofit organization with early childhood expertise in  
19 Pierce county for a pilot project that convenes stakeholders to  
20 develop and plan an intervention using the help me grow model to  
21 prevent child abuse and neglect.

22 (x) \$692,000 of the general fund—state appropriation for fiscal  
23 year 2019 and \$487,000 of the general fund—federal appropriation are  
24 provided solely for the department to implement an enhanced rate add-  
25 on for providers who increase bed capacity for behavioral  
26 rehabilitation services as measured against the provider's average  
27 bed capacity as of the first six months of fiscal year 2018. The  
28 department must report to the legislature no later than January 1,  
29 2019, on the effect of this enhanced rate add-on on increasing  
30 behavioral rehabilitation services bed capacity and rates of  
31 placement.

32 (y) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2019 is provided solely for implementation of Engrossed House  
34 Bill No. 2008 (state services for children). (~~(If the bill is not  
35 enacted by June 30, 2018, the amount provided in this subsection  
36 shall lapse.)~~)

37 (z) \$87,000 of the general fund—state appropriation for fiscal  
38 year 2019 and \$38,000 of the general fund—state appropriation are  
39 provided solely for implementation of Substitute Senate Bill No. 6222

1 (extended foster care eligibility). (~~If the bill is not enacted by~~  
2 ~~June 30, 2018, the amount provided in this subsection shall lapse.~~)

3 (aa) \$533,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely to expand performance-based contracts  
5 for family support and related services through network  
6 administrators, pursuant to Engrossed Senate Bill No. 6407  
7 (H-5083.2).

8 (bb)(i) The department of children, youth, and families in  
9 collaboration with the office of the superintendent of public  
10 instruction, the department of commerce office of homeless youth  
11 prevention and protection programs, and the student achievement  
12 council must convene a work group with aligned nongovernmental  
13 agencies, including a statewide nonprofit coalition that is  
14 representative of communities of color and low-income communities  
15 focused on educational equity, to create a plan for children and  
16 youth in foster care and children and youth experiencing homelessness  
17 to facilitate educational equity with their general student  
18 population peers and to close the disparities between racial and  
19 ethnic groups by 2027. The work group must:

20 (A) Review the educational outcomes of children and youth in  
21 foster care and children and youth experiencing homelessness,  
22 including:

23 (I) Kindergarten readiness, early grade reading, school  
24 stability, high school completion, postsecondary enrollment, and  
25 postsecondary completion; and

26 (II) Disaggregated data by race and ethnicity;

27 (B) Consider the outcomes, needs, and services for children and  
28 youth in foster care and children and youth experiencing  
29 homelessness, and the specific needs of children and youth of color  
30 and those with special education needs;

31 (C) Map current education support services, including  
32 eligibility, service levels, service providers, outcomes, service  
33 coordination, data sharing, and overall successes and challenges;

34 (D) Engage stakeholders in participating in the analysis and  
35 development of recommendations, including foster youth and children  
36 and youth experiencing homelessness, foster parents and relative  
37 caregivers, birth parents, caseworkers, school districts and  
38 educators, early learning providers, postsecondary education  
39 advocates, and federally recognized tribes;

1 (E) Make recommendations for an optimal continuum of education  
2 support services to foster and homeless children and youth from  
3 preschool to postsecondary education that would provide for shared  
4 and sustainable accountability to reach the goal of educational  
5 parity, including recommendations to:

6 (I) Align indicators and outcomes across organizations and  
7 programs;

8 (II) Improve racial and ethnic equity in educational outcomes;

9 (III) Ensure access to consistent and accurate annual educational  
10 outcomes data;

11 (IV) Address system barriers such as data sharing;

12 (V) Detail options for governance and oversight to ensure  
13 educational services are continually available to foster and homeless  
14 children and youth regardless of status;

15 (VI) Detail a support structure that will ensure that educational  
16 records, educational needs, individualized education programs,  
17 credits, and other records will follow children and youth when they  
18 transition from district to district or another educational program  
19 or facility;

20 (VII) Explore the option of creating a specific statewide school  
21 district that supports the needs of and tracks the educational  
22 progress of children and youth in foster care and children and youth  
23 experiencing homelessness;

24 (VIII) Identify where opportunities exist to align policy,  
25 practices, and supports for students experiencing homelessness and  
26 foster students; and

27 (IX) Outline which recommendations can be implemented using  
28 existing resources and regulations and which require policy,  
29 administrative, and resource adjustments.

30 (ii) The work group should seek to develop an optimal continuum  
31 of services using research-based program strategies and to provide  
32 for prevention, early intervention, and seamless transitions.

33 (iii) Nothing in this subsection (~~((1))~~) (3)(bb) permits  
34 disclosure of confidential information protected from disclosure  
35 under federal or state law, including but not limited to information  
36 protected under chapter 13.50 RCW. Confidential information received  
37 by the work group retains its confidentiality and may not be further  
38 disseminated except as allowed under federal and state law.

39 (iv) By December 17, 2018, the work group must provide a report  
40 to the legislature on its analysis as described under this subsection

1 ((~~1~~)) (3)(bb), the recommended plan, and any legislative and  
2 administrative changes needed to facilitate educational equity for  
3 children and youth in foster care and children and youth experiencing  
4 homelessness with their general student population peers by 2027.

5 ((~~2~~)) (4) EARLY LEARNING PROGRAM

6	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$126,846,000</del> ))
7		<u>\$125,365,000</u>
8	General Fund—Federal Appropriation . . . . .	(( <del>\$149,289,000</del> ))
9		<u>\$173,089,000</u>
10	<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$727,000</u>
11	Education Legacy Trust Account—State Appropriation . . . .	\$14,190,000
12	Home Visiting Services Account—State Appropriation . . . .	\$5,489,000
13	Home Visiting Services Account—Federal	
14	Appropriation . . . . .	\$11,706,000
15	WA Opportunity Pathways Account—State Appropriation . . .	\$40,000,000
16	Pension Funding Stabilization Account—State	
17	Appropriation . . . . .	\$468,000
18	TOTAL APPROPRIATION . . . . .	(( <del>\$347,988,000</del> ))
19		<u>\$371,034,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (a) \$67,938,000 of the general fund—state appropriation for  
23 fiscal year 2019, \$12,125,000 of the education legacy trust account—  
24 state appropriation, and \$40,000,000 of the opportunity pathways  
25 account appropriation are provided solely for the early childhood  
26 education and assistance program. These amounts shall support at  
27 least 13,491 slots in fiscal year 2019.

28 (b) \$200,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely to develop and provide culturally  
30 relevant supports for parents, family, and other caregivers.

31 (c) ((~~i~~)) The department is the lead agency for and recipient of  
32 the federal child care and development fund grant. Amounts within  
33 this grant shall be used to fund child care licensing, quality  
34 initiatives, agency administration, and other costs associated with  
35 child care subsidies. The department shall transfer a portion of this  
36 grant to the department of social and health services to fund the  
37 child care subsidies paid by the department of social and health  
38 services on behalf of the department.



1        ~~((ii) (A) If the department receives additional federal child~~  
2 ~~care and development funding while the legislature is not in session,~~  
3 ~~the department shall request a federal allotment adjustment through~~  
4 ~~the unanticipated receipts process defined in RCW 43.79.270 and shall~~  
5 ~~prioritize its request based on the following priorities:~~

6        ~~(I) Increasing child care rates comparable to market rates based~~  
7 ~~on the most recent market survey;~~

8        ~~(II) Increasing access to infant and toddler child care;~~

9        ~~(III) Increasing access to child care in geographic areas where~~  
10 ~~supply for subsidized child care does not meet the demand;~~

11        ~~(IV) Providing nurse consultation services to licensed providers;~~

12        ~~(V) Allowing working connections child care consumers who are~~  
13 ~~full-time community or technical college students to attend college~~  
14 ~~full-time and not have to meet work requirements; and~~

15        ~~(VI) Meeting new or expanded federal mandates.~~

16        ~~(B) The secretary of the department shall consult with the chairs~~  
17 ~~and ranking members of the appropriate policy committees of the~~  
18 ~~legislature prior to submitting the unanticipated receipt.)~~

19        (d) (i) (~~(\$78,090,000)~~) \$100,262,000 of the general fund—federal  
20 appropriation is provided solely for the working connections child  
21 care program under RCW 43.215.135. In order to not exceed the  
22 appropriated amount, the department shall manage the program so that  
23 the average monthly caseload does not exceed 33,000 households. The  
24 department shall give prioritized access into the program according  
25 to the following order:

26        (A) Families applying for or receiving temporary assistance for  
27 needy families (TANF);

28        (B) TANF families curing sanction;

29        (C) Foster children;

30        (D) Families that include a child with special needs;

31        (E) Families in which a parent of a child in care is a minor who  
32 is not living with a parent or guardian and who is a full-time  
33 student in a high school that has a school-sponsored on-site child  
34 care center;

35        (F) Families with a child residing with a biological parent or  
36 guardian who have received child protective services, child welfare  
37 services, or a family assessment response from the department in the  
38 past six months, and has received a referral for child care as part  
39 of the family's case management;

1 (G) Families that received subsidies within the last thirty days  
2 and:  
3 (I) Have reapplied for subsidies; and  
4 (II) Have household income of two hundred percent federal poverty  
5 level or below; and  
6 (H) All other eligible families.  
7 (ii) The department, in collaboration with the department of  
8 social and health services, must submit a final report by December 1,  
9 2018, to the governor and the appropriate fiscal and policy  
10 committees of the legislature on quality control measures for the  
11 working connections child care program. The report must include:  
12 (A) A detailed narrative of the procurement and implementation of  
13 an improved time and attendance system, including a detailed  
14 accounting of the costs of procurement and implementation;  
15 (B) A comprehensive description of all processes, including  
16 computer algorithms and additional rule development, that the  
17 department and the department of social and health services plan to  
18 establish prior to and after full implementation of the time and  
19 attendance system. At a minimum, processes must be designed to:  
20 (I) Ensure the department's auditing efforts are informed by  
21 regular and continuous alerts of the potential for overpayments;  
22 (II) Avoid overpayments to the maximum extent possible and  
23 expediently recover overpayments that have occurred;  
24 (III) Withhold payment from providers when necessary to  
25 incentivize receipt of the necessary documentation to complete an  
26 audit;  
27 (IV) Establish methods for reducing future payments or  
28 establishing repayment plans in order to recover any overpayments;  
29 (V) Sanction providers, including termination of eligibility, who  
30 commit intentional program violations or fail to comply with program  
31 requirements, including compliance with any established repayment  
32 plans; and  
33 (VI) Consider pursuit of prosecution in cases with fraudulent  
34 activity; and  
35 (C) A description of the process by which fraud is identified and  
36 how fraud investigations are prioritized and expedited.  
37 (iii) Beginning July 1, 2018, and annually thereafter, the  
38 department, in collaboration with the department of social and health  
39 services, must report to the governor and the appropriate fiscal and  
40 policy committees of the legislature on the status of overpayments in

1 the working connections child care program. The report must include  
2 the following information for the previous fiscal year:

3 (A) A summary of the number of overpayments that occurred;

4 (B) The reason for each overpayment;

5 (C) The total cost of overpayments;

6 (D) A comparison to overpayments that occurred in the past two  
7 preceding fiscal years; and

8 (E) Any planned modifications to internal processes that will  
9 take place in the coming fiscal year to further reduce the occurrence  
10 of overpayments.

11 (e) Within available amounts, the department in consultation with  
12 the office of financial management and the department of social and  
13 health services shall report enrollments and active caseload for the  
14 working connections child care program to the legislative fiscal  
15 committees and the legislative-executive WorkFirst oversight task  
16 force on an agreed upon schedule. The report shall also identify the  
17 number of cases participating in both temporary assistance for needy  
18 families and working connections child care. The department must also  
19 report on the number of children served through contracted slots.

20 (f) \$1,560,000 of the general fund—state appropriation for fiscal  
21 year 2019 and \$6,712,000 of the general fund—federal appropriation  
22 are provided solely for the seasonal child care program. If federal  
23 sequestration cuts are realized, cuts to the seasonal child care  
24 program must be proportional to other federal reductions made within  
25 the department.

26 (g) \$4,674,000 of the general fund—state appropriation for fiscal  
27 year 2019 is provided solely for the early childhood intervention  
28 prevention services (ECLIPSE) program. The department shall contract  
29 for ECLIPSE services to provide therapeutic child care and other  
30 specialized treatment services to abused, neglected, at-risk, and/or  
31 drug-affected children. The department shall ensure that contracted  
32 providers pursue receipt of federal funding associated with the early  
33 support for infants and toddlers program. Priority for services shall  
34 be given to children referred from the department.

35 (h) \$42,706,000 of the general fund—state appropriation for  
36 fiscal year 2019 and (~~(\$13,954,000)~~) \$14,001,000 of the general fund—  
37 federal appropriation are provided solely to maintain the  
38 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The  
39 department shall place a ten percent administrative overhead cap on

1 any contract entered into with the University of Washington. In its  
2 annual report to the governor and the legislature, the department  
3 shall report the total amount of funds spent on the quality rating  
4 and improvements system and the total amount of funds spent on degree  
5 incentives, scholarships, and tuition reimbursements. Of the amounts  
6 provided in this subsection (4)(h), \$577,000 of the general fund—  
7 state appropriation for fiscal year 2019 is provided solely for a six  
8 percent base rate increase for child care center providers.

9 (i) \$1,728,000 of the general fund—state appropriation for fiscal  
10 year 2019 is provided solely for reducing barriers for low-income  
11 providers to participate in the early achievers program.

12 (j) \$300,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for a contract with a nonprofit entity  
14 experienced in the provision of promoting early literacy for children  
15 through pediatric office visits.

16 (k) \$2,000,000 of the education legacy trust account—state  
17 appropriation is provided solely for early intervention assessment  
18 and services.

19 (l) \$3,445,000 of the general fund—federal appropriation for  
20 fiscal year 2019 is provided solely for the department to procure a  
21 time and attendance system and are subject to the conditions,  
22 limitations, and review provided in section 724 of this act.

23 (m) Information technology projects or investments and proposed  
24 projects or investments impacting time capture, payroll and payment  
25 processes and systems, eligibility, case management and authorization  
26 systems within the department are subject to technical oversight by  
27 the office of the chief information officer. The department must  
28 collaborate with the office of the chief information officer to  
29 develop a strategic business and technology architecture plan for a  
30 child care attendance and billing system that supports a statewide  
31 architecture.

32 (n) (i) (A) The department is required to provide to the education  
33 research and data center, housed at the office of financial  
34 management, data on all state-funded early childhood programs. These  
35 programs include the early support for infants and toddlers, early  
36 childhood education and assistance program (ECEAP), and the working  
37 connections and seasonal subsidized childcare programs including  
38 license exempt facilities or family, friend, and neighbor care. The  
39 data provided by the department to the education research data center

1 must include information on children who participate in these  
2 programs, including their name and date of birth, and dates the child  
3 received services at a particular facility.

4 (B) ECEAP early learning professionals must enter any new  
5 qualifications into the department's professional development  
6 registry starting in the 2015-16 school year, and every school year  
7 thereafter. By October 2017, and every October thereafter, the  
8 department must provide updated ECEAP early learning professional  
9 data to the education research data center.

10 (C) The department must request federally funded head start  
11 programs to voluntarily provide data to the department and the  
12 education research data center that is equivalent to what is being  
13 provided for state-funded programs.

14 (D) The education research and data center must provide an  
15 updated report on early childhood program participation and K-12  
16 outcomes to the house of representatives appropriations committee and  
17 the senate ways and means committee using available data by March  
18 2018 for the school year ending in 2017.

19 (ii) The department, in consultation with the department of  
20 social and health services, must withhold payment for services to  
21 early childhood programs that do not report on the name, date of  
22 birth, and the dates a child received services at a particular  
23 facility.

24 (o) The department shall work with state and local law  
25 enforcement, federally recognized tribal governments, and tribal law  
26 enforcement to develop a process for expediting fingerprinting and  
27 data collection necessary to conduct background checks for tribal  
28 early learning and child care providers.

29 (p) \$2,651,000 of the general fund—state appropriation for fiscal  
30 year 2019 is provided solely for the 2017-2019 collective bargaining  
31 agreement covering family child care providers as set forth in  
32 section 940 of this act. Amounts provided in this subsection (4)(p)  
33 are contingent upon the enactment of Senate Bill No. 5969  
34 (transparency in public employee collective bargaining). If the bill  
35 is not enacted by July 31, 2017, the amount provided in this  
36 subsection shall lapse. Of the amounts provided in this subsection:

37 (i) \$273,000 is for a base rate increase;

38 (ii) \$55,000 is for increasing paid professional development days  
39 from three days to five days;

1 (iii) \$1,708,000 is for the family child care providers 501(c)(3)  
2 organization for the substitute pool, training and quality  
3 improvement support services, and administration;

4 (iv) \$114,000 is for increasing licensing incentive payments; and

5 (v) \$500,000 is for needs based grants.

6 (q) \$175,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for the department to contract with a  
8 nonprofit entity that provides quality improvement services to  
9 participants in the early achievers program to implement a community-  
10 based training module that supports licensed child care providers who  
11 have been rated in early achievers and who are specifically  
12 interested in serving children in the early childhood education and  
13 assistance program. The module must be functionally translated into  
14 Spanish and Somali. The module must prepare trainees to administer  
15 all aspects of the early childhood education and assistance program  
16 for eligible children in their licensed program and must be offered  
17 to 105 child care providers to serve children eligible for the early  
18 childhood education and assistance program by June 30, 2019.

19 (r) \$219,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for implementation of chapter 236, Laws  
21 of 2017 (SHB 1445) (dual language in early learning & K-12).

22 (s) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely for implementation of chapter 202, Laws  
24 of 2017 (E2SHB 1713) (children's mental health).

25 (t) \$317,000 of the general fund—state appropriation for fiscal  
26 year 2019 are provided solely for implementation of chapter 162, Laws  
27 of 2017 (SSB 5357) (outdoor early learning programs).

28 (u) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for the department, in collaboration  
30 with the department of health, to submit a report on child care nurse  
31 consultation to the governor and appropriate fiscal and policy  
32 committees of the legislature by December 1, 2018. The report must  
33 address the following:

34 (i) Provide background on what nurse consultation services are  
35 currently available to licensed child care providers; and

36 (ii) Provide options and recommendations, including fiscal  
37 estimates, for a plan to provide nurse consultation services to  
38 licensed child care providers who request assistance in addressing  
39 the health and behavioral needs of children in their care.

1 (v) \$163,000 of the general fund—state appropriation for fiscal  
 2 year 2019 is provided solely for the department to develop a  
 3 community-based training module in managing and sustaining a child  
 4 care business for child care providers and entrepreneurs. To develop  
 5 the training, the department must consult with the statewide child  
 6 care resource and referral network, the community and technical  
 7 college system, and one or more community-based organizations with  
 8 experience in preparing child care providers for entry into the  
 9 workforce. By November 1, 2018, the department must offer the  
 10 training as a pilot in rural Jefferson county and urban Pierce  
 11 county. The department must report on the results of the pilot to the  
 12 governor and the legislature by December 1, 2019.

13 (w) \$74,000 of the general fund—state appropriation for fiscal  
 14 year 2019 is provided solely for implementation of Engrossed House  
 15 Bill No. 2861 (trauma-informed child care). If the bill is not  
 16 enacted by June 30, 2018, the amount provided in this subsection  
 17 shall lapse.

18 (x) \$750,000 of the general fund—state appropriation for fiscal  
 19 year 2019 is provided solely for the implementation of the expanded  
 20 learning opportunity quality initiative pursuant to RCW  
 21 43.215.100(3)(d).

22 (y) \$150,000 of the general fund—state appropriation for fiscal  
 23 year 2019 is provided solely to implement Engrossed Second Substitute  
 24 House Bill No. 2779 (children mental health services). If the bill is  
 25 not enacted by June 30, 2018, the amount provided in this subsection  
 26 shall lapse.

27 ((+3+)) (5) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$51,709,000</del> ))
29		<u>\$52,824,000</u>
30	General Fund—Federal Appropriation . . . . .	(( <del>\$15,928,000</del> ))
31		<u>\$16,672,000</u>
32	TOTAL APPROPRIATION . . . . .	(( <del>\$67,637,000</del> ))
33		<u>\$69,496,000</u>

34 The appropriations in this subsection are subject to the  
 35 following conditions and limitations:

36 (a) The appropriations provided in this subsection are provided  
 37 solely for implementation of Engrossed Second Substitute House Bill  
 38 No. 1661 (child, youth, families department). If the bill is not

1 enacted by July 31, 2017, the amount provided in this subsection  
2 shall lapse.

3 (b) (i) During the 2017-2019 fiscal biennium, the department must  
4 revise its agreements and contracts with vendors to include a  
5 provision to require that each vendor agrees to equality among its  
6 workers by ensuring similarly employed individuals are compensated as  
7 equals as follows:

8 (A) Employees are similarly employed if the individuals work for  
9 the same employer, the performance of the job requires comparable  
10 skill, effort, and responsibility, and the jobs are performed under  
11 similar working conditions. Job titles alone are not determinative of  
12 whether employees are similarly employed;

13 (B) Vendors may allow differentials in compensation for its  
14 workers based in good faith on any of the following:

15 (I) A seniority system; a merit system; a system that measures  
16 earnings by quantity or quality of production; a bona fide job-  
17 related factor or factors; or a bona fide regional difference in  
18 compensation levels.

19 (II) A bona fide job-related factor or factors may include, but  
20 not be limited to, education, training, or experience, that is:  
21 Consistent with business necessity; not based on or derived from a  
22 gender-based differential; and accounts for the entire differential.

23 (III) A bona fide regional difference in compensation level must  
24 be: Consistent with business necessity; not based on or derived from  
25 a gender-based differential; and account for the entire differential.

26 (ii) The provision must allow for the termination of the contract  
27 if the department or department of enterprise services determines  
28 that the vendor is not in compliance with this agreement or contract  
29 term.

30 (iii) The department must implement this provision with any new  
31 contract and at the time of renewal of any existing contract.

32 (c) (i) \$150,000 of the general fund—state appropriation for  
33 fiscal year 2019 is provided solely for the department to conduct a  
34 study, jointly with the office of homeless youth prevention and  
35 protection programs within the department of commerce, on the public  
36 system response to families and youth in crisis who are seeking  
37 services to address family conflict in the absence of child abuse and  
38 neglect.

39 (ii) In conducting the study required under this section, the  
40 department and the office shall involve stakeholders involved in



1 advocating and providing services to truants and at-risk youth, and  
2 shall consult with local jurisdictions, the Washington administrative  
3 office of the courts, and other entities as appropriate. The study  
4 shall review the utilization of existing resources such as secure  
5 crisis residential centers, crisis residential centers, and HOPE beds  
6 and make recommendations to assure effective use or redeployment of  
7 these resources.

8 (iii) The department and office shall develop recommendations to  
9 improve the delivery of services to youth and families in conflict  
10 which shall include a plan to provide community-based early  
11 intervention services as well as intensive interventions for families  
12 and youth facing crisis so severe that a youth cannot continue to  
13 reside in the home or is at risk of experiencing homelessness.  
14 Recommendations may include changes to family reconciliation  
15 services, and revisions to the at-risk youth and child in need of  
16 services petition processes, including consideration of a combined  
17 family in need of services petition process or a civil citation  
18 process.

19 (iv) The department and the office shall jointly submit  
20 recommendations required by this section to the governor and the  
21 appropriate legislative committees no later than December 15, 2018.

22 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely to support the implementation of the  
24 department of children, youth, and families. The department must  
25 submit an expenditure plan to the office of financial management and  
26 may expend implementation funds after the approval of the director of  
27 the office of financial management.

28 (e) \$111,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for implementation of Engrossed House  
30 Bill No. 2008 (state services for children). If the bill is not  
31 enacted by June 30, 2018, the amount provided in this subsection  
32 shall lapse.

(End of part)

**PART XII**  
**SUPPLEMENTAL**  
**NATURAL RESOURCES**

**Sec. 1201.** 2018 c 299 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2018)	\$19,735,000
General Fund—State Appropriation (FY 2019)	<del>(\$22,505,000)</del>
	<u>\$23,992,000</u>
General Fund—Federal Appropriation	\$106,467,000
General Fund—Private/Local Appropriation	\$23,008,000
Reclamation Account—State Appropriation	\$4,101,000
Flood Control Assistance Account—State Appropriation	\$4,173,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$14,787,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$164,000
Aquatic Algae Control Account—State Appropriation	\$522,000
Water Rights Tracking System Account—State Appropriation	\$47,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$560,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,869,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	<del>(\$149,327,000)</del>
	<u>\$149,387,000</u>
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$4,864,000
Water Quality Permit Account—State Appropriation	<del>(\$44,403,000)</del>
	<u>\$44,418,000</u>
Underground Storage Tank Account—State Appropriation	\$3,661,000
Biosolids Permit Account—State Appropriation	\$2,203,000
Environmental Legacy Stewardship Account—State	

1	Appropriation . . . . .	\$41,421,000
2	Hazardous Waste Assistance Account—State	
3	Appropriation . . . . .	\$6,593,000
4	Radioactive Mixed Waste Account—State Appropriation . . .	\$18,425,000
5	Air Pollution Control Account—State Appropriation . . . .	\$3,477,000
6	Oil Spill Prevention Account—State Appropriation . . . . .	\$9,744,000
7	Air Operating Permit Account—State Appropriation . . . . .	\$3,816,000
8	Freshwater Aquatic Weeds Account—State Appropriation . . .	\$1,459,000
9	Oil Spill Response Account—State Appropriation . . . . .	\$7,076,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2019). . . . .	\$98,000
12	Pension Funding Stabilization Account—State	
13	Appropriation. . . . .	\$2,924,000
14	Water Pollution Control Revolving Administration	
15	Account—State Appropriation . . . . .	\$3,595,000
16	TOTAL APPROPRIATION. . . . .	(\$502,388,000)
17		<u>\$503,950,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$170,000 of the oil spill prevention account—state  
21 appropriation is provided solely for a contract with the University  
22 of Washington's sea grant program to continue an educational program  
23 targeted to small spills from commercial fishing vessels, ferries,  
24 cruise ships, ports, and marinas.

25 (2) \$15,000,000 of the general fund—state appropriation for  
26 fiscal year 2018 and \$15,000,000 of the general fund—state  
27 appropriation for fiscal year 2019 are provided solely for activities  
28 within the water resources program.

29 (3) \$228,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$227,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for the department to grant to  
32 the northwest straits commission to distribute equally among the  
33 seven Puget Sound marine resource committees.

34 (4) Within existing resources, the department of ecology must  
35 engage stakeholders in a revision of WSR 13-22-073, rule amendments  
36 to chapter 173-350 WAC, to revise the proposed rule and submit a  
37 report to the senate local government and energy, environment, and  
38 telecommunications committees and the house of representatives local  
39 government and environment committees by September 1, 2017. The

1 report must include a summary of areas of consensus and dispute,  
2 proposed resolution of disputes, a list of engaged stakeholders, a  
3 proposed timeline for potential rule adoption, and the most recent  
4 draft of proposed amendment language, if any.

5 (5) \$180,000 of the general fund—state appropriation for fiscal  
6 year 2019, \$44,000 of the waste reduction, recycling and litter  
7 control account—state appropriation, \$720,000 of the state toxics  
8 control account—state appropriation, \$17,000 of the local toxics  
9 control account—state appropriation, \$220,000 of the water quality  
10 permit account—state appropriation, \$23,000 of the underground  
11 storage tank account—state appropriation, \$132,000 of the  
12 environmental legacy stewardship account—state appropriation, \$39,000  
13 of the hazardous waste assistance account—state appropriation,  
14 \$86,000 of the radioactive mixed waste account—state appropriation,  
15 \$18,000 of the air pollution control account—state appropriation,  
16 \$41,000 of the oil spill prevention account—state appropriation, and  
17 \$23,000 of the air operating permit account—state appropriation are  
18 provided solely for modernizing and migrating the department of  
19 ecology's business applications from an agency-based data center to  
20 the state data center or a cloud environment and are subject to the  
21 conditions, limitations, and review provided in section 724, chapter  
22 1, Laws of 2017 3rd sp. sess.

23 (6) \$80,000 of the hazardous waste assistance account—state  
24 appropriation is provided solely for the implementation of Substitute  
25 House Bill No. 2634 (antifouling paints). If the bill is not enacted  
26 by June 30, 2018, the amount provided in this subsection shall lapse.

27 (7) \$97,000 of the state toxics control account—state  
28 appropriation is provided solely for the implementation of Engrossed  
29 Substitute House Bill No. 2658 (perfluorinated chemicals). If the  
30 bill is not enacted by June 30, 2018, the amount provided in this  
31 subsection shall lapse.

32 (8) \$42,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$102,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for implementation of Executive  
35 Order No. 12-07, Washington's response to ocean acidification.

36 (9) \$81,000 of the oil spill prevention account—state  
37 appropriation is provided solely for rule-making and other  
38 implementation costs of chapter 239, Laws of 2017 (short line  
39 railroad).

1 (10) \$73,000 of the state toxics control account—state  
2 appropriation is provided solely for implementing the provisions of  
3 Engrossed Substitute Senate Bill No. 6413 (firefighting/toxic  
4 chemicals). If the bill is not enacted by June 30, 2018, the amount  
5 provided in this subsection shall lapse.

6 (11) \$1,143,000 of the oil spill prevention account—state  
7 appropriation is provided solely for implementing the provisions of  
8 Engrossed Second Substitute Senate Bill No. 6269 (strengthening oil  
9 transportation safety). If the bill is not enacted by June 30, 2018,  
10 the amount provided in this subsection shall lapse.

11 (12) \$190,000 of the general fund—state appropriation for fiscal  
12 year 2018, \$1,707,000 of the general fund—state appropriation for  
13 fiscal year 2019, and \$2,000,000 of the flood control assistance  
14 account—state appropriation are provided solely for the  
15 implementation of chapter 1, Laws of 2018 (ESSB 6091) (water  
16 availability).

17 (13) \$11,000 of the state toxics control account—state  
18 appropriation and \$17,000 of the air pollution control account—state  
19 appropriation are provided solely for the implementation of  
20 Substitute Senate Bill No. 6055 (apple maggot/outdoor burning). If  
21 the bill is not enacted by June 30, 2018, the amounts provided in  
22 this subsection shall lapse.

23 (14) \$14,000 of the state toxics control account—state  
24 appropriation and \$13,000 of the water quality permit account—state  
25 appropriation are provided solely for the implementation of Engrossed  
26 House Bill No. 2957 (nonnative finfish escape). If the bill is not  
27 enacted by June 30, 2018, the amounts provided in this subsection  
28 shall lapse.

29 (15) (a) \$625,000 of the general fund—state appropriation for  
30 fiscal year 2019 is provided solely to address water use in violation  
31 of chapter 90.03 or 90.44 RCW in priority watersheds. The legislature  
32 recognizes that water use in violation of chapter 90.03 or 90.44 RCW  
33 in priority watersheds can impair existing instream flows and senior  
34 water rights and supports actions taken by the department to reduce  
35 water use in violation of chapter 90.03 or 90.44 RCW. The department  
36 shall engage in compliance and enforcement work to ensure compliance  
37 with requirements under chapters 90.03 and 90.44 RCW. Funding is  
38 authorized to be used for technical assistance, informal enforcement,  
39 and formal enforcement actions.

1 (b) The department shall use funds appropriated under this  
2 section to work in water resource inventory areas where: (a) Rules  
3 have been adopted under chapters 90.22 or 90.54 RCW; (b) those rules  
4 do not specify mitigation requirements for groundwater withdrawals  
5 exempt from permitting under RCW 90.44.050; and (c) the department  
6 believes water use in violation of chapter 90.03 or 90.44 RCW is  
7 negatively impacting streamflows.

8 (c) The department shall submit a report to the legislature by  
9 December 1, 2019, that summarizes the compliance and enforcement work  
10 completed in each basin, including the estimated benefit to  
11 streamflows occurring from actions taken.

12 (d) Appropriations under this section should not replace or  
13 otherwise impact funds appropriated to the department to carry out  
14 duties under RCW 90.03.605 and chapter 90.08 RCW.

15 (16) \$187,000 of the state toxics control account—state  
16 appropriation is provided solely to the department to begin a  
17 multiyear study to distinguish the sources of emissions of the toxic  
18 air pollutant that poses the greatest cancer risk at the air  
19 monitoring station that is located closest to a port in the state  
20 with the highest volume of container traffic in domestic and foreign  
21 waterborne trade, as measured by the United States bureau of  
22 transportation statistics for the most recent year such statistics  
23 were available, as of January 1, 2017. The local air pollution  
24 control authority may financially contribute to the completion of  
25 this study, and the department is encouraged to consult with the  
26 local air pollution control authority in designing and implementing  
27 this study.

28 (17) \$98,000 of the dedicated marijuana account—state  
29 appropriation for fiscal year 2019 is provided solely for the  
30 department to begin conducting research into appropriate protocols  
31 and accreditation standards for marijuana testing laboratories. By  
32 January 15, 2019, the department must report to the appropriate  
33 committees of the legislature with preliminary recommendations  
34 regarding laboratory accreditation standards that should be applied  
35 to marijuana testing laboratories.

36 **Sec. 1202.** 2018 c 299 s 303 (uncodified) is amended to read as  
37 follows:

38 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1	General Fund—State Appropriation (FY 2018)	. . . . .	\$8,993,000
2	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$10,328,000)</del>
3			<u>\$10,578,000</u>
4	General Fund—Federal Appropriation	. . . . .	\$6,977,000
5	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,292,000
6	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$392,000
7	Snowmobile Account—State Appropriation	. . . . .	\$5,632,000
8	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$367,000
9	Recreation Access Pass Account—State Appropriation	. . . . .	\$50,000
10	Parks Renewal and Stewardship Account—State		
11	Appropriation	. . . . .	<del>(\$124,299,000)</del>
12			<u>\$124,833,000</u>
13	Parks Renewal and Stewardship Account—Private/Local		
14	Appropriation	. . . . .	<del>(\$420,000)</del>
15			<u>\$615,000</u>
16	Pension Funding Stabilization Account—State		
17	Appropriation	. . . . .	\$1,498,000
18	TOTAL APPROPRIATION	. . . . .	<del>(\$162,248,000)</del>
19			<u>\$163,227,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) \$129,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$129,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for a grant for the operation of  
25 the Northwest weather and avalanche center.

26       (2) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$100,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for the commission to pay  
29 assessments charged by local improvement districts.

30       (3) \$700,000 of the parks renewal and stewardship account—state  
31 appropriation is provided solely for the commission to replace 32  
32 existing automated pay stations and to install 38 additional  
33 automated pay stations within state parks.

34       (4) \$50,000 of the recreation access pass account—state  
35 appropriation is provided solely for the commission, using its  
36 authority under RCW 79A.05.055(3) and in partnership with the  
37 department of fish and wildlife and the department of natural  
38 resources, to coordinate a process to develop options and

1 recommendations to improve consistency, equity, and simplicity in  
2 recreational access fee systems while accounting for the fiscal  
3 health and stability of public land management. The process must be  
4 collaborative and include other relevant agencies and appropriate  
5 stakeholders. The commission must contract with the William D.  
6 Ruckelshaus Center or another neutral third party to facilitate  
7 meetings and discussions with parties involved in the process and  
8 provide a report to the appropriate committees of the legislature by  
9 December 1, 2017. The process must analyze and make recommendations  
10 on:

11 (a) Opportunities for federal and state recreational permit fee  
12 coordination, including the potential for developing a system that  
13 allows a single pass to provide access to federal and state lands;

14 (b) Opportunities to enhance consistency in the way state and  
15 federal recreational access fees apply to various types of  
16 recreational users, including those that travel to public lands by  
17 motor vehicle, boat, bicycle, foot, or another method; and

18 (c) Opportunities to develop a comprehensive and consistent  
19 statewide approach to recreational fee discounts and exemptions to  
20 social and other groups including, but not limited to, disabled  
21 persons, seniors, disabled veterans, foster families, low-income  
22 residents, and volunteers. This analysis must examine the cost of  
23 such a program, and should consider how recreational fee discounts  
24 fit into the broader set of benefits provided by the state to these  
25 social groups. This includes a review of the efficacy, purpose, and  
26 cost of existing recreational fee discounts and exemptions, as well  
27 as opportunities for new or modified social group discounts and  
28 exemptions. The department of veterans affairs and the department of  
29 social and health services must be included in this portion of the  
30 process.

31 (5) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2019 is provided solely for the commission to carry out forest  
33 health related activities at the Squilchuck state park.

34 **Sec. 1203.** 2018 c 299 s 306 (uncodified) is amended to read as  
35 follows:

36 **FOR THE CONSERVATION COMMISSION**

37 General Fund—State Appropriation (FY 2018) . . . . . \$7,074,000  
38 General Fund—State Appropriation (FY 2019) . . . . . (~~\$7,329,000~~)



1		<u>\$7,629,000</u>
2	General Fund—Federal Appropriation . . . . .	\$2,301,000
3	Public Works Assistance Account—State Appropriation. . . . .	\$7,619,000
4	State Toxics Control Account—State Appropriation . . . . .	\$1,000,000
5	Pension Funding Stabilization Account—State	
6	Appropriation. . . . .	\$254,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$25,577,000</del> ))
8		<u>\$25,877,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$7,602,000 of the public works assistance account—state  
12 appropriation is provided solely for implementation of the voluntary  
13 stewardship program. This amount may not be used to fund agency  
14 indirect and administrative expenses.

15       (2) (a) \$50,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$100,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for the commission to convene  
18 and facilitate a food policy forum. The director of the commission is  
19 responsible for appointing participating members of the food policy  
20 forum in consultation with the director of the department of  
21 agriculture. In making appointments, the director of the commission  
22 must attempt to ensure a diversity of knowledge, experience, and  
23 perspectives by building on the representation established by the  
24 food system roundtable initiated by executive order No. 10-02.

25       (b) In addition to members appointed by the director of the state  
26 conservation commission, four legislators may serve on the food  
27 policy forum in an ex officio capacity. Legislative participants must  
28 be appointed as follows:

29       (i) The speaker of the house of representatives shall appoint one  
30 member from each of the two largest caucuses of the house of  
31 representatives; and

32       (ii) The president of the senate shall appoint one member from  
33 each of the two largest caucuses of the senate.

34       (c) The commission shall coordinate with the office of farmland  
35 preservation and the department of agriculture to avoid duplication  
36 of effort. The commission must report to the appropriate committees  
37 of the legislature, consistent with RCW 43.01.036, with the forum's  
38 recommendations by June 30, 2019.

1 (3) \$275,000 of the general fund—state appropriation for fiscal  
 2 year 2018 and \$475,000 of the general fund—state appropriation for  
 3 fiscal year 2019 are provided solely for grants and technical  
 4 assistance. Of the amounts provided in this subsection, \$25,000 in  
 5 fiscal year 2018 and \$225,000 in fiscal year 2019 are provided solely  
 6 for activities related to water quality improvements and fecal  
 7 coliform DNA speciation statewide.

8 **Sec. 1204.** 2018 c 299 s 307 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11	General Fund—State Appropriation (FY 2018)	. . . . .	\$46,860,000
12	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$47,569,000)</del>
13			<u>\$47,759,000</u>
14	General Fund—Federal Appropriation	. . . . .	\$130,365,000
15	General Fund—Private/Local Appropriation	. . . . .	\$63,918,000
16	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$699,000
17	Aquatic Lands Enhancement Account—State		
18	Appropriation	. . . . .	\$10,423,000
19	Recreational Fisheries Enhancement—State		
20	Appropriation	. . . . .	\$3,118,000
21	Warm Water Game Fish Account—State Appropriation	. . . . .	\$2,660,000
22	Eastern Washington Pheasant Enhancement Account—State		
23	Appropriation	. . . . .	\$675,000
24	State Wildlife Account—State Appropriation	. . . . .	\$117,751,000
25	Special Wildlife Account—State Appropriation	. . . . .	\$3,234,000
26	Special Wildlife Account—Federal Appropriation	. . . . .	\$505,000
27	Special Wildlife Account—Private/Local Appropriation	. . .	\$3,573,000
28	Wildlife Rehabilitation Account—State Appropriation	. . . . .	\$361,000
29	Ballast Water and Biofouling Management Account—State		
30	Appropriation	. . . . .	\$10,000
31	Hydraulic Project Approval Account—State Appropriation	. . . . .	<del>(\$29,000)</del>
32			<u>\$179,000</u>
33	Environmental Legacy Stewardship Account—State		
34	Appropriation	. . . . .	\$2,763,000
35	Regional Fisheries Enhancement Salmonid Recovery Account—		
36	Federal Appropriation	. . . . .	\$5,001,000
37	Oil Spill Prevention Account—State Appropriation	. . . . .	\$1,120,000
38	Pension Funding Stabilization Account—State		

1	Appropriation. . . . .	\$5,178,000
2	Oyster Reserve Land Account—State Appropriation . . . . .	\$527,000
3	Performance Audits of Government Account—State	
4	Appropriation. . . . .	\$325,000
5	Aquatic Invasive Species Management Account—State	
6	Appropriation. . . . .	\$1,656,000
7	TOTAL APPROPRIATION. . . . .	(( \$446,581,000 ))
8		<u>\$448,660,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$67,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$467,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely to pay for emergency fire  
14 suppression costs. These amounts may not be used to fund agency  
15 indirect and administrative expenses.

16 (2) \$1,109,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$1,109,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for payments in lieu of real  
19 property taxes to counties that elect to receive the payments for  
20 department-owned game lands within the county.

21 (3) \$415,000 of the general fund—state appropriation for fiscal  
22 year 2018, \$415,000 of the general fund—state appropriation for  
23 fiscal year 2019, and \$440,000 of the general fund—federal  
24 appropriation are provided solely for county assessments.

25 ~~(4) ((Prior to submitting its 2019-2021 biennial operating and~~  
26 ~~capital budget requests related to state fish hatcheries to the~~  
27 ~~office of financial management, the department shall contract with~~  
28 ~~the hatchery scientific review group (HSRG) to review the proposed~~  
29 ~~requests. This review shall: (a) Determine if the proposed requests~~  
30 ~~are consistent with HSRG recommendations; (b) prioritize the~~  
31 ~~components of the requests based on their contributions to protecting~~  
32 ~~wild salmonid stocks and meeting the recommendations of the HSRG; and~~  
33 ~~(c) evaluate whether the proposed requests are being made in the most~~  
34 ~~cost-effective manner. The department shall provide a copy of the~~  
35 ~~HSRG review to the office of financial management with its agency~~  
36 ~~budget proposal.~~

37 ~~(5))~~ \$400,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$400,000 of the general fund—state appropriation for  
39 fiscal year 2019 are provided solely for a state match to support the

1 Puget Sound nearshore partnership between the department and the  
2 United States army corps of engineers. Prior to implementation of any  
3 Puget Sound nearshore ecosystem restoration projects in Whatcom  
4 county, the department must consult with and seek, to the maximum  
5 extent practicable, consensus on those projects among appropriate  
6 landowners, federally recognized Indian tribes, agencies, and  
7 community and interest groups.

8 ~~((+6))~~ (5) Within the amounts appropriated in this section, the  
9 department shall identify additional opportunities for partnerships  
10 in order to keep fish hatcheries operational. Such partnerships shall  
11 aim to maintain fish production and salmon recovery with less  
12 reliance on state operating funds.

13 ~~((+7))~~ (6) \$525,000 of the general fund—state appropriation for  
14 fiscal year 2018 and \$525,000 of the general fund—state appropriation  
15 for fiscal year 2019 are provided solely for training for a work unit  
16 to engage and empower diverse stakeholders in decisions about fish  
17 and wildlife, the continued conflict transformation with the wolf  
18 advisory group, and for cost share partnerships with livestock owners  
19 and the use of range riders to reduce the potential for depredation  
20 of livestock from wolves. The department shall cooperate with the  
21 department of agriculture to shift the responsibility of implementing  
22 cost-sharing contracts with livestock producers to use nonlethal  
23 actions to minimize livestock loss from wolves and other carnivores  
24 to the department of agriculture.

25 ~~((+8))~~ (7) \$1,259,000 of the state wildlife account—state  
26 appropriation is provided solely for the fish program, including  
27 implementation of Substitute House Bill No. 1597 (commercial  
28 fishing). If the bill is not enacted by July 31, 2017, the amount  
29 provided in this subsection shall lapse.

30 ~~((+9))~~ (8) \$1,630,000 of the aquatic invasive species management  
31 account, \$600,000 of the general fund—federal appropriation, \$62,000  
32 of the state wildlife account—state appropriation, and \$10,000 of the  
33 ballast water and biofouling management account—state appropriation  
34 are provided solely for activities related to aquatic invasive  
35 species, including implementation of Substitute House Bill No. 1429  
36 or Substitute Senate Bill No. 5303 (aquatic invasive species). If  
37 neither bill is enacted by July 31, 2017, the amounts provided in  
38 this subsection shall lapse.

1       (~~(10)~~) (9) Within amounts provided in this section, the  
2 department must consult with affected tribes and landowners in Skagit  
3 county to develop and implement a plan designed to address elk-  
4 related agricultural damage and vehicular collisions by using all  
5 available and appropriate methods including, but not limited to,  
6 cooperative fencing projects and harvest in order to minimize elk  
7 numbers on private lands and maximize the number of elk located on  
8 state and federal lands. The plan must be implemented by September 1,  
9 2018.

10       (~~(11)~~) (10) Within the appropriations of this section, the  
11 department shall initiate outreach with recreational fishing  
12 stakeholders so that recreational fishing guide and non-guided angler  
13 data can be collected and analyzed to evaluate changes in the  
14 structure of guide licensing, with the objectives of: (a) Improving  
15 the fishing experience and ensuring equitable opportunity for both  
16 guided and non-guided river anglers, (b) managing fishing pressure to  
17 protect wild steelhead and other species; and (c) ensuring that  
18 recreational fish guiding remains a sustainable economic contributor  
19 to rural economies. The department shall convene public meetings in  
20 the North Olympic Peninsula and Klickitat River areas, and may  
21 include other areas of the state, and shall provide the appropriate  
22 standing committees of the legislature a summary of its findings, by  
23 December 31, 2017.

24       (~~(12)~~) (11) (a) \$5,500,000 of the general fund—state  
25 appropriation for fiscal year 2018, \$5,500,000 of the general fund—  
26 state appropriation for fiscal year 2019, and \$325,000 of the  
27 performance audits of government account—state appropriation are  
28 provided solely as one-time funding to support the department in  
29 response to its budget shortfall. Of the amounts provided in this  
30 subsection, \$450,000 of the general fund—state appropriation for  
31 fiscal year 2018 and \$450,000 of the general fund—state appropriation  
32 for fiscal year 2019 are provided solely for the department to grant  
33 to the regional fisheries enhancement groups. In order to address  
34 this shortfall on a long-term basis, the department must develop a  
35 plan for balancing projected revenue and expenditures and improving  
36 the efficiency and effectiveness of agency operations, including:

37       (i) Expenditure reduction options that maximize administrative  
38 and organizational efficiencies and savings, while avoiding hatchery

1 closures and minimizing impacts to fisheries and hunting  
2 opportunities; and

3 (ii) Additional revenue options and an associated outreach plan  
4 designed to ensure that the public, stakeholders, the commission, and  
5 legislators have the opportunity to understand and impact the design  
6 of the revenue options.

7 (iii) The range of options created under (a)(i) and (ii) of this  
8 subsection must be prioritized by impact on achieving financial  
9 stability, impact on the public and fisheries and hunting  
10 opportunities, and on timeliness and ability to achieve intended  
11 outcomes.

12 (b) In consultation with the office of financial management, the  
13 department must consult with an outside management consultant to  
14 evaluate and implement efficiencies to the agency's operations and  
15 management practices. Specific areas of evaluation must include:

16 (i) Potential inconsistencies and increased costs associated with  
17 the decentralized nature of organizational authority and operations;

18 (ii) The department's budgeting and accounting processes,  
19 including work done at the central, program, and region levels, with  
20 specific focus on efficiencies to be gained by centralized budget  
21 control;

22 (iii) Executive management, program management, and regional  
23 management structures, specifically addressing accountability.

24 (c) In carrying out these planning requirements, the department  
25 must provide quarterly updates to the commission, office of financial  
26 management, and appropriate legislative committees. The department  
27 must provide a final summary of its process and plan by September 1,  
28 2018.

29 (d) The department, in cooperation with the office of financial  
30 management shall conduct a zero-based budget review of its operating  
31 budget and activities to be submitted with the department's 2019-2021  
32 biennial budget submittal. Information and analysis submitted by the  
33 department for the zero-based review under this subsection shall  
34 include:

35 (i) A statement of the statutory basis or other basis for the  
36 creation of each program and the history of each program that is  
37 being reviewed;

38 (ii) A description of how each program fits within the strategic  
39 plan and goals of the agency and an analysis of the quantified  
40 objectives of each program within the agency;

1 (iii) Any available performance measures indicating the  
2 effectiveness and efficiency of each program;

3 (iv) A description with supporting cost and staffing data of each  
4 program and the populations served by each program, and the level of  
5 funding and staff required to accomplish the goals of the program if  
6 different than the actual maintenance level;

7 (v) An analysis of the major costs and benefits of operating each  
8 program and the rationale for specific expenditure and staffing  
9 levels;

10 (vi) An analysis estimating each program's administrative and  
11 other overhead costs;

12 (vii) An analysis of the levels of services provided; and

13 (viii) An analysis estimating the amount of funds or benefits  
14 that actually reach the intended recipients.

15 (~~(13)~~) (12) \$580,000 of the general fund—state appropriation  
16 for fiscal year 2019 is provided solely for the implementation of  
17 chapter 1, Laws of 2018 (ESSB 6091) (water availability).

18 (~~(14)~~) (13) \$76,000 of the general fund—state appropriation for  
19 fiscal year 2018 and \$472,000 of the general fund—state appropriation  
20 for fiscal year 2019 are provided solely for the department to  
21 increase enforcement of vessel traffic near orca whales, especially  
22 commercial and recreational whale watchers and shipping, and to  
23 reduce underwater noise levels that interfere with feeding and  
24 communication. While the patrol focus is to be on orca whale  
25 protection when the animals are present, nothing prohibits responses  
26 to emergent public safety or in-progress poaching incidents. In the  
27 event that orca whales are not present in marine waters of Puget  
28 Sound, emphasis will be placed on patrols that protect living marine  
29 resources in northern Puget Sound.

30 (~~(15)~~) (14) \$837,000 of the general fund—state appropriation  
31 for fiscal year 2019 is appropriated for the department to increase  
32 hatchery production of key prey species fish throughout the Puget  
33 Sound, coast, and Columbia river. The department shall work with the  
34 governor, federal partners, tribal co-managers, the hatchery  
35 scientific review group, and other interested parties to develop a  
36 biennial hatchery production plan by December 31, 2018, that will:  
37 (a) Identify, within hatchery standards and endangered species act  
38 constraints, hatchery programs and specific facilities to contribute  
39 to the dietary needs of orca whales; (b) consider prey species

1 preferences and migratory patterns of orca whales; and (c) include  
2 adaptive management provisions to ensure the conservation and  
3 enhancement of wild stocks. The final plan will be reviewed by the  
4 hatchery scientific review group and submitted to the appropriate  
5 committees of the legislature by December 31, 2018.

6 ~~((16))~~ (15) \$115,000 of the general fund—state appropriation  
7 for fiscal year 2019 is provided solely for an interagency agreement  
8 with the office of financial management for facilitation services and  
9 support the governor's efforts to develop a long-term action plan for  
10 orca whale recovery.

11 ~~((17))~~ (16) \$55,000 of the state wildlife account—state  
12 appropriation is provided solely for implementing the provisions of  
13 Engrossed Substitute Senate Bill No. 6127 (halibut fishery). If the  
14 bill is not enacted by June 30, 2018, the amount provided in this  
15 subsection shall lapse.

16 ~~((18))~~ (17) \$65,000 of the general fund—state appropriation for  
17 fiscal year 2019 is provided solely for the implementation of  
18 Engrossed House Bill No. 2957 (nonnative finfish escape). If the bill  
19 is not enacted by June 30, 2018, the amounts provided in this  
20 subsection shall lapse.

21 ~~((19))~~ (18) \$183,000 of the general fund—state appropriation  
22 for fiscal year 2019 is provided solely for the department to  
23 evaluate translocation as a management tool to advance the recovery  
24 of wolves using the state environmental policy act (SEPA) process.  
25 The department shall provide a report to the legislature outlining  
26 the results of the SEPA process no later than December 31, 2019.

27 ~~((20))~~ (19) \$373,000 of the general fund—state appropriation  
28 for fiscal year 2018 and \$417,000 of the general fund—state  
29 appropriation for fiscal year 2019 are provided solely for the  
30 department to complete the third and final phase of the Puget Sound  
31 steelhead research project.

32 ~~((21))~~ (20) \$100,000 of the general fund—state appropriation  
33 for fiscal year 2018 and \$400,000 of the general fund—state  
34 appropriation for fiscal year 2019 are provided solely for the  
35 department to add a veterinarian, microbiologist, and make laboratory  
36 upgrades to ensure the hatchery program complies with recent changes  
37 in water quality and health laws.

38 ~~((22))~~ (21) \$400,000 of the general fund—state appropriation  
39 for fiscal year 2018 and \$100,000 of the general fund—state



1 appropriation for fiscal year 2019 are provided solely for  
2 restoration costs that are a result of wildfire damage.

3 ~~((23))~~ (22) \$300,000 of the general fund—state appropriation  
4 for fiscal year 2019 is provided solely for the department to  
5 implement and enforce chapter 2, Laws of 2016 (Initiative Measure No.  
6 1401).

7 ~~((24))~~ (23) The department must ensure the following actions  
8 occur prior to initiating construction of the Buckmire slough  
9 project:

10 (a) The department shall engage with hunters and other  
11 stakeholders to consider alternative project designs that balance the  
12 multiple recreational uses and species habitat needs at the wildlife  
13 area;

14 (b) The department shall quantify potential habitat and  
15 recreational hunting loss associated with the project, and will work  
16 with stakeholders and interested members of the public to develop  
17 strategies for mitigating those losses; and

18 (c) Where necessary, the department shall make payments to all  
19 public and private entities that contributed to the purchase of the  
20 unit's 540 acres of waterfowl habitat, in amounts that are required  
21 by the funding entity.

22 (24) \$190,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely for increased wildlife conflict response  
24 and cost-share contracts between the department and landowners to  
25 reduce the potential for wolf-livestock conflict, including but not  
26 limited to contracts for range riders.

27 **Sec. 1205.** 2018 c 299 s 308 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30	General Fund—State Appropriation (FY 2018)	. . . . .	\$74,728,000
31	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$49,316,000)</del>
32			<u>\$59,304,000</u>
33	General Fund—Federal Appropriation	. . . . .	<del>(\$36,496,000)</del>
34			<u>\$54,450,000</u>
35	General Fund—Private/Local Appropriation	. . . . .	<del>(\$3,230,000)</del>
36			<u>\$4,430,000</u>
37	Forest Development Account—State Appropriation	. . . . .	\$50,122,000
38	ORV and Nonhighway Vehicle Account—State		

1	Appropriation . . . . .	\$7,843,000
2	Surveys and Maps Account—State Appropriation . . . . .	\$2,479,000
3	Aquatic Lands Enhancement Account—State	
4	Appropriation . . . . .	\$16,188,000
5	Resources Management Cost Account—State	
6	Appropriation . . . . .	\$121,520,000
7	Surface Mining Reclamation Account—State	
8	Appropriation . . . . .	\$4,122,000
9	Disaster Response Account—State Appropriation. . . . .	\$23,076,000
10	Forest and Fish Support Account—State Appropriation. . . . .	\$12,789,000
11	Aquatic Land Dredged Material Disposal Site Account—State	
12	Appropriation. . . . .	\$400,000
13	Natural Resources Conservation Areas Stewardship Account—State	
14	Appropriation . . . . .	\$232,000
15	State Toxics Control Account—State Appropriation. . . . .	\$10,709,000
16	Forest Practices Application Account—State	
17	Appropriation . . . . .	\$1,896,000
18	Air Pollution Control Account—State Appropriation . . . . .	\$870,000
19	NOVA Program Account—State Appropriation . . . . .	\$733,000
20	Pension Funding Stabilization Account—State	
21	Appropriation. . . . .	\$3,239,000
22	Derelict Vessel Removal Account—State Appropriation. . . . .	\$1,945,000
23	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
24	Agricultural College Trust Management Account—State	
25	Appropriation . . . . .	\$3,055,000
26	TOTAL APPROPRIATION. . . . .	<del>((<u>\$425,040,000</u>))</del>
27		<u>\$454,182,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$1,420,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$1,352,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for deposit into the  
33 agricultural college trust management account and are provided solely  
34 to manage approximately 70,700 acres of Washington State University's  
35 agricultural college trust lands.

36 (2) \$44,455,000 of the general fund—state appropriation for  
37 fiscal year 2018 (~~(, \$16,546,000)~~) and \$27,407,000 of the general fund  
38 —state appropriation for fiscal year 2019, and \$16,050,000 of the

1 disaster response account—state appropriation are provided solely for  
2 emergency fire suppression. The general fund—state appropriations  
3 provided in this subsection may not be used to fund the department's  
4 indirect and administrative expenses. The department's indirect and  
5 administrative costs shall be allocated among its remaining accounts  
6 and appropriations.

7 (3) \$5,000,000 of the forest and fish support account—state  
8 appropriation is provided solely for outcome-based performance  
9 contracts with tribes to participate in the implementation of the  
10 forest practices program. Contracts awarded may only contain indirect  
11 costs set at or below the rate in the contracting tribe's indirect  
12 cost agreement with the federal government. If federal funding for  
13 this purpose is reinstated, the amount provided in this subsection  
14 shall lapse.

15 (4) \$1,640,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$1,640,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for the department to carry out  
18 the forest practices adaptive management program pursuant to RCW  
19 76.09.370 and the May 24, 2012, settlement agreement entered into by  
20 the department and the department of ecology. Scientific research  
21 must be carried out according to the master project schedule and work  
22 plan of cooperative monitoring, evaluation, and research priorities  
23 adopted by the forest practices board. The forest practices board  
24 shall submit a report to the legislature following review, approval,  
25 and solicitation of public comment on the cooperative monitoring,  
26 evaluation, and research master project schedule, to include:  
27 Cooperative monitoring, evaluation, and research science and related  
28 adaptive management expenditure details, accomplishments, the use of  
29 cooperative monitoring, evaluation, and research science in decision-  
30 making, and funding needs for the coming biennium. For new or amended  
31 forest practices rules adopted or new or amended board manual  
32 provisions approved under chapter 76.09 RCW, the forest practices  
33 board shall also report on its evaluation of the scientific basis for  
34 the rule or board manual provisions including a technical assessment  
35 of the value-added benefits for aquatic resources and the  
36 corresponding economic impact to the regulated community from the  
37 rule or board manual. The report shall be provided to the appropriate  
38 committees of the legislature by November 1, 2018.

1 (5) \$147,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$147,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for chapter 280, Laws of 2017  
4 (ESHB 2010) (homelessness/wildfire areas), including local capacity  
5 for wildfire suppression in any county located east of the crest of  
6 the Cascade mountain range that shares a common border with Canada  
7 and has a population of one hundred thousand or fewer. The funding  
8 provided in this subsection must be provided to these counties for  
9 radio communication equipment, or to fire protection service  
10 providers within these counties for residential wildfire risk  
11 reduction activities, including education and outreach, technical  
12 assistance, fuel mitigation, and other residential risk reduction  
13 measures. For the purposes of this subsection, fire protection  
14 service providers include fire departments, fire districts, emergency  
15 management services, and regional fire protection service  
16 authorities. The department must prioritize funding to counties  
17 authorized in this subsection, and fire protection service providers  
18 within those counties that serve a disproportionately higher  
19 percentage of low-income residents as defined in RCW 84.36.042, that  
20 are located in areas of higher wildfire risk, and whose fire  
21 protection service providers have a shortage of reliable equipment  
22 and resources. Of the amount provided in this subsection, \$7,000 per  
23 fiscal year is provided for department administration costs.

24 (6) Sufficient funding is provided in this section and the  
25 capital appropriations act to implement chapter 248, Laws of 2017  
26 (E2SHB 1711) (forest health treatments).

27 (7) \$211,000 of the general fund—state appropriation for fiscal  
28 year 2018 is provided solely for implementation of chapter 319, Laws  
29 of 2017 (ESSB 5198) (fire retardant use). The department shall study  
30 and report on the types and efficacy of fire retardants used in fire  
31 suppression activities, their potential impact on human health and  
32 natural resources, and make recommendations to the legislature by  
33 December 31, 2017.

34 (8) \$505,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$486,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for implementation of chapter  
37 95, Laws of 2017 (2SSB 5546) (forest health treatment assessment).  
38 The department shall establish a forest health assessment and

1 treatment framework that consists of biennial forest health  
2 assessments, treatments, and progress review and reporting.

3 (9) \$150,000 of the aquatic lands enhancement account—state  
4 appropriation is provided solely for continued facilitation and  
5 support services for the marine resources advisory council.

6 (10) \$250,000 of the aquatic lands enhancement account—state  
7 appropriation is provided solely for implementation of the state  
8 marine management plan and ongoing costs of the Washington coastal  
9 marine advisory council to serve as a forum and provide  
10 recommendations on coastal management issues.

11 (11) \$406,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$350,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for Teanaway community forest  
14 operations management costs, such as management plan oversight and  
15 forest health.

16 (12) \$150,000 of the state toxics control account—state  
17 appropriation is provided solely for the department to meet its  
18 obligations as a potentially liable party under the Washington model  
19 toxics control act at Whitmarsh landfill and the east waterway site.

20 (13) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2018 is provided solely for conducting an aerial survey of the  
22 Washington coast forests to monitor the occurrence and spread of  
23 Swiss needle cast disease.

24 (14) \$25,000 of the general fund—state appropriation for fiscal  
25 year 2018 is provided solely for the department to grant to the  
26 University of Washington, Olympic natural resources center to develop  
27 a plan to mitigate the effects of Swiss needle cast disease on  
28 douglas fir tree species.

29 (15) Within existing resources, the department, in collaboration  
30 with the emergency management division of the military department,  
31 must develop agreements with other state agencies to recruit state  
32 employees to voluntarily participate in the wildfire suppression  
33 program. Other agency staff are eligible to receive training, fire  
34 gear, and any other necessary items to be ready for deployment to  
35 fight wildfires when called. The department shall cover agency staff  
36 costs directly or through reimbursement and must submit a request for  
37 an appropriation in the next legislative session to fulfill this  
38 requirement. The department must provide a report detailing the  
39 opportunities, challenges, and recommendations for increasing state

1 employee voluntary participation in the wildfire suppression program  
2 to the appropriate committees of the legislature by December 1, 2017.

3 (16) \$160,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for implementing the provisions of  
5 Engrossed Substitute Senate Bill No. 6109 (wildland urban interface).  
6 If the bill is not enacted by June 30, 2018, the amount provided in  
7 this subsection shall lapse.

8 (17) \$42,000 of the forest development account—state  
9 appropriation, \$56,000 of the resources management cost account—state  
10 appropriation, and \$2,000 of the agricultural college trust  
11 management account—state appropriation are provided solely for the  
12 implementation of Engrossed Substitute House Bill No. 2285 (marbled  
13 murrelet reports). If the bill is not enacted by June 30, 2018, the  
14 amounts provided in this subsection shall lapse.

15 (18) \$6,000 of the forest development account—state  
16 appropriation, \$36,000 of the resources management cost account—state  
17 appropriation, and \$1,000 of the agricultural college trust  
18 management account—state appropriation are provided solely for the  
19 implementation of Third Substitute House Bill No. 2382 (surplus  
20 public property). If the bill is not enacted by June 30, 2018, the  
21 amounts provided in this subsection shall lapse.

22 (19) \$57,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$136,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for the implementation of  
25 Substitute House Bill No. 2561 (wildland fire advisory committee). If  
26 the bill is not enacted by June 30, 2018, the amounts provided in  
27 this subsection shall lapse.

28 (20) \$403,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for the implementation of House Bill No.  
30 2733 (prescribed burn certificate program). If the bill is not  
31 enacted by June 30, 2018, the amount provided in this subsection  
32 shall lapse.

33 (~~((22))~~) (21) \$380,000 of the general fund—state appropriation  
34 for fiscal year 2019 is provided solely for one full-time natural  
35 resource scientist, one full-time information technology specialist,  
36 and related support costs dedicated to earthquake and tsunami  
37 hazards. Duties for these positions include, but are not limited to,  
38 developing inventories, maps, evacuation routes, educational

1 materials, databases, and other activities that increase preparedness  
2 for earthquakes and tsunamis.

3 ~~((23))~~ (22) \$37,000 of the aquatic lands enhancement account—  
4 state appropriation and \$37,000 of the resources management cost  
5 account—state appropriation are provided solely for the  
6 implementation of Engrossed House Bill No. 2957 (nonnative finfish  
7 escape). If the bill is not enacted by June 30, 2018, the amounts  
8 provided in this subsection shall lapse.

9 ~~((24))~~ (23) \$25,000 of the general fund—state appropriation for  
10 fiscal year 2019 is provided solely to enhance the department's  
11 efforts to develop and submit a proposed amendment to the 1997  
12 Washington state trust lands habitat conservation plan for a marbled  
13 murrelet long-term conservation strategy. In meeting the department's  
14 legal and fiduciary obligations to beneficiaries of state lands and  
15 state forestlands, the proposed amendment shall be consistent with  
16 the requirements of the 1997 state lands habitat conservation plan,  
17 the associated implementation agreement and incidental take permit,  
18 and the federal endangered species act.

19 ~~((25))~~ (24) \$198,000 of the natural resources conservation  
20 areas stewardship account—state appropriation is provided solely for  
21 weed control and maintenance of public access at natural areas.

22 **Sec. 1206.** 2018 c 299 s 309 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF AGRICULTURE**

25	General Fund—State Appropriation (FY 2018)	. . . . .	\$16,888,000
26	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$17,465,000)</del>
27			<u>\$18,163,000</u>
28	General Fund—Federal Appropriation	. . . . .	<del>(\$32,134,000)</del>
29			<u>\$32,599,000</u>
30	General Fund—Private/Local Appropriation	. . . . .	\$193,000
31	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$2,563,000
32	State Toxics Control Account—State Appropriation	. . . . .	\$6,066,000
33	Water Quality Permit Account—State Appropriation	. . . . .	\$73,000
34	Pension Funding Stabilization Account—State		
35	Appropriation.	. . . . .	\$1,041,000
36	TOTAL APPROPRIATION.	. . . . .	<del>(\$76,423,000)</del>
37			<u>\$77,586,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$6,108,445 of the general fund—state appropriation for fiscal  
4 year 2018 and \$6,102,905 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for implementing the food  
6 assistance program as defined in RCW 43.23.290.

7 (2) Within amounts appropriated in this section, the department  
8 shall provide to the department of health, where available, the  
9 following data for all nutrition assistance programs that are funded  
10 by the United States department of agriculture and administered by  
11 the department. The department must provide the report for the  
12 preceding federal fiscal year by February 1, 2018, and February 1,  
13 2019. The report must provide:

14 (a) The number of people in Washington who are eligible for the  
15 program;

16 (b) The number of people in Washington who participated in the  
17 program;

18 (c) The average annual participation rate in the program;

19 (d) Participation rates by geographic distribution; and

20 (e) The annual federal funding of the program in Washington.

21 (3) \$132,000 of the general fund—state appropriation for fiscal  
22 year 2019 is provided solely for the department to fund an  
23 aquaculture coordinator. The aquaculture coordinator will work with  
24 shellfish growers and federal, state, and local governments to  
25 improve the efficiency and effectiveness of shellfish farm  
26 permitting. Many of those improvements will come directly from the  
27 shellfish interagency permitting team recommendations.

28 (4) \$14,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for implementing Substitute Senate Bill  
30 No. 6055 (apple maggot/outdoor burning). If the bill is not enacted  
31 by June 30, 2018, the amount provided in this subsection shall lapse.

32 (5) \$2,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$18,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the implementation of  
35 chapter 1, Laws of 2018 (ESSB 6091) (water availability).

36 (6) \$144,000 of the general fund—state appropriation for fiscal  
37 year 2019 is provided solely for the implementation of Second  
38 Engrossed Substitute House Bill No. 1508 (student meals and



1 nutrition). If the bill is not enacted by June 30, 2018, the amounts  
2 provided in this subsection shall lapse.

3 (7) \$1,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$6,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the implementation of  
6 Engrossed House Bill No. 2957 (nonnative finfish escape). If the bill  
7 is not enacted by June 30, 2018, the amounts provided in this  
8 subsection shall lapse.

9 (8) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2019 is provided solely for the industrial hemp research pilot  
11 program. Expenditures shall be prioritized for processing licenses  
12 and expanding the industrial hemp market.

13 (9) \$534,000 of the state toxics control account—state  
14 appropriation is provided (~~solely for a monitoring program to study~~  
15 ~~the impacts of the use of imidacloprid as a means to control~~  
16 ~~burrowing shrimp and related costs~~) to support research related to  
17 burrowing shrimp infestations in Willapa bay and Grays harbor.  
18 Department costs include, but are not limited to, oversight and  
19 participation on a technical advisory committee, technical  
20 assistance, planning, and reporting activities. The department may  
21 also use the funding provided in this subsection, as needed, for  
22 payments to Washington State University, the United States department  
23 of agriculture, and outside consultants (~~for their participation in~~  
24 ~~the monitoring program and technical advisory committee~~). Research  
25 funded pursuant to this appropriation includes but is not limited to  
26 dye dispersal studies to understand the oceanographic dynamics of  
27 Willapa bay, Grays harbor, or both, laboratory studies to assess  
28 toxicity of candidate chemicals to control burrowing shrimp, and  
29 support of researchers in publishing original research related to  
30 control of burrowing shrimp, including research assessing potential  
31 impacts to nontarget organisms in Willapa bay and Grays harbor. The  
32 department must report to the appropriate committees of the  
33 legislature by June 1, 2019, on the progress of (~~the monitoring~~  
34 ~~program~~) expenditures under this subsection.

35 (10) \$80,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for the department to provide to the  
37 sheriff's departments of Ferry county and Stevens county to cooperate  
38 with the department and the department of fish and wildlife on wolf  
39 management activities. Of the amount provided in this subsection,

1 \$40,000 is for the Ferry county sheriff's department and \$40,000 is  
2 for the Stevens county sheriff's department.

3 **Sec. 1207.** 2018 c 299 s 310 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

6	Pollution Liability Insurance Agency Underground	
7	Storage Tank Revolving Account—State	
8	Appropriation . . . . .	\$90,000
9	Pollution Liability Insurance Program Trust Account—State	
10	Appropriation . . . . .	<del>(\$1,340,000)</del>
11		<u>\$1,512,000</u>
12	TOTAL APPROPRIATION. . . . .	<del>(\$1,430,000)</del>
13		<u>\$1,602,000</u>

14 **Sec. 1208.** 2018 c 299 s 311 (uncodified) is amended to read as  
15 follows:

16 **FOR THE PUGET SOUND PARTNERSHIP**

17	General Fund—State Appropriation (FY 2018) . . . . .	\$2,783,000
18	General Fund—State Appropriation (FY 2019) . . . . .	\$2,526,000
19	General Fund—Federal Appropriation . . . . .	<del>(\$10,334,000)</del>
20		<u>\$11,605,000</u>
21	Aquatic Lands Enhancement Account—State	
22	Appropriation. . . . .	\$1,419,000
23	State Toxics Control Account—State Appropriation . . . . .	\$721,000
24	Pension Funding Stabilization Account—State	
25	Appropriation. . . . .	\$277,000
26	TOTAL APPROPRIATION. . . . .	<del>(\$18,060,000)</del>
27		<u>\$19,331,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations: By October 15, 2018, the Puget Sound  
30 partnership shall provide the governor a single, prioritized list of  
31 state agency 2019-2021 capital and operating budget requests related  
32 to Puget Sound restoration.

(End of part)

**PART XIII**  
**SUPPLEMENTAL**  
**TRANSPORTATION**

**Sec. 1301.** 2018 c 299 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2018)	\$1,688,000
General Fund—State Appropriation (FY 2019)	( <del>(\$2,145,000)</del> )
	<u>\$3,038,000</u>
Architects' License Account—State Appropriation	( <del>(\$1,203,000)</del> )
	<u>\$1,141,000</u>
Professional Engineers' Account—State Appropriation	( <del>(\$3,926,000)</del> )
	<u>\$4,095,000</u>
Real Estate Commission Account—State Appropriation	( <del>(\$11,547,000)</del> )
	<u>\$10,910,000</u>
Uniform Commercial Code Account—State Appropriation	( <del>(\$3,469,000)</del> )
	<u>\$1,687,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	( <del>(\$1,870,000)</del> )
	<u>\$1,336,000</u>
Business and Professions Account—State Appropriation	( <del>(\$21,985,000)</del> )
	<u>\$18,754,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Landscape Architects' License Account—State	\$4,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
CPL Renewal Notification Account—State Appropriation	\$183,000
Firearms Range Account—State Appropriation	\$75,000
Pension Funding Stabilization Account—State Appropriation	\$95,000
TOTAL APPROPRIATION	( <del>(\$48,967,000)</del> )
	<u>\$43,783,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$105,000 of the business and professions account  
2 appropriation is provided solely to implement chapter 46, Laws of  
3 2017 (SHB 1420) (theatrical wrestling).

4 (2) \$183,000 of the concealed pistol license renewal notification  
5 account appropriation and \$75,000 of the firearms range account  
6 appropriation are provided solely to implement chapter 74, Laws of  
7 2017 (SHB 1100) (concealed pistol license) and chapter 282, Laws of  
8 2017 (SB 5268) (concealed pistol license notices).

9 (3) \$198,000 of the general fund—state appropriation for fiscal  
10 year 2018 and (~~(\$11,000)~~) \$86,000 of the general fund—state  
11 appropriation for fiscal year 2019 are provided solely for costs  
12 related to sending notices to persons to encourage the renewal of  
13 vessel registrations.

14 (4) \$32,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$32,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for the department of licensing  
17 to issue identicards to youths released from juvenile rehabilitation  
18 facilities.

19 (5) The appropriations in this section include sufficient funding  
20 for the implementation of Third Substitute House Bill No. 1169  
21 (student loan assistance).

22 (6) \$60,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely to implement Senate Bill No. 6298  
24 (domestic violence harassment/firearms). If the bill is not enacted  
25 by June 30, 2018, the amount provided in this subsection shall lapse.

26 (7) \$265,000 of the general fund—state appropriation for fiscal  
27 year 2019 is provided solely for implementation of Engrossed Second  
28 Substitute House Bill No. 1439 (higher education student protection).  
29 If the bill is not enacted by June 30, 2018, the amount provided in  
30 this subsection shall lapse.

31 **Sec. 1302.** 2018 c 299 s 402 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE PATROL**

34	General Fund—State Appropriation (FY 2018)	. . . . .	\$43,800,000
35	General Fund—State Appropriation (FY 2019)	. . . . .	( <del>(\$46,662,000)</del> )
36			<u>\$47,088,000</u>
37	General Fund—Federal Appropriation	. . . . .	\$16,255,000
38	General Fund—Private/Local Appropriation	. . . . .	\$3,085,000

1	Death Investigations Account—State Appropriation . . . . .	\$8,207,000
2	County Criminal Justice Assistance Account—State	
3	Appropriation . . . . .	<del>(\$3,752,000)</del>
4		<u>\$3,905,000</u>
5	Municipal Criminal Justice Assistance Account—State	
6	Appropriation . . . . .	\$1,520,000
7	Fire Service Trust Account—State Appropriation . . . . .	\$131,000
8	Vehicle License Fraud Account—State Appropriation . . . . .	\$110,000
9	Disaster Response Account—State Appropriation . . . . .	<del>(\$12,400,000)</del>
10		<u>\$17,375,000</u>
11	Fire Service Training Account—State Appropriation . . . . .	\$11,121,000
12	Aquatic Invasive Species Management Account—State	
13	Appropriation . . . . .	\$54,000
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$3,295,000
16	State Toxics Control Account—State Appropriation . . . . .	\$548,000
17	Fingerprint Identification Account—State	
18	Appropriation . . . . .	<del>(\$15,745,000)</del>
19		<u>\$15,470,000</u>
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2019). . . . .	\$2,803,000
22	TOTAL APPROPRIATION. . . . .	<del>(\$169,488,000)</del>
23		<u>\$174,767,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$270,000 of the fire service training account—state  
27 appropriation is provided solely for two FTEs in the office of the  
28 state director of fire protection to exclusively review K-12  
29 construction documents for fire and life safety in accordance with  
30 the state building code. It is the intent of this appropriation to  
31 provide these services only to those districts that are located in  
32 counties without qualified review capabilities.

33 (2) ~~(\$12,400,000)~~ \$17,375,000 of the disaster response account—  
34 state appropriation is provided solely for Washington state fire  
35 service resource mobilization costs incurred in response to an  
36 emergency or disaster authorized under RCW 43.43.960 through  
37 43.43.964. The state patrol shall submit a report quarterly to the  
38 office of financial management and the legislative fiscal committees  
39 detailing information on current and planned expenditures from this

1 account. This work shall be done in coordination with the military  
2 department.

3 (3) \$700,000 of the fire service training account—state  
4 appropriation is provided solely for the firefighter apprenticeship  
5 training program.

6 (4) \$41,000 of the general fund—state appropriation for fiscal  
7 year 2018 and \$41,000 of the general fund—state appropriation for  
8 fiscal year 2019 are provided solely for implementation of chapter  
9 272, Laws of 2017 (E2SHB 1163) (domestic violence).

10 (5) \$125,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$116,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for implementation of chapter  
13 261, Laws of 2017 (SHB 1501) (attempts to obtain firearms).

14 (6) \$104,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$90,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for implementation of chapter  
17 308, Laws of 2017 (SHB 1863) (fire incident reporting system).

18 (7) \$3,421,000 of the fingerprint identification account—state  
19 appropriation is provided solely for the completion of the state  
20 patrol's plan to upgrade the criminal history system, and is subject  
21 to the conditions, limitations, and review provided in section 724 of  
22 this act.

23 (8) \$1,039,000 of the fingerprint identification account—state  
24 appropriation is provided solely for the implementation of a sexual  
25 assault kit tracking database project and is subject to the  
26 conditions, limitations, and review provided in section 724 of this  
27 act.

28 (9) \$495,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for the costs related to the 1995 king  
30 air maintenance. By June 30, 2019, the state patrol is directed to  
31 sell the 1983 king air and proceeds generated from the sale of the  
32 1983 king air must be deposited into the state patrol highway  
33 account.

34 (10) \$2,803,000 of the dedicated marijuana account—state  
35 appropriation for fiscal year 2019 is provided solely for the  
36 Washington state patrol to create a new drug enforcement task force  
37 for the purposes of controlling the potential diversion and illicit  
38 production or distribution of marijuana and marijuana-related  
39 products in Washington.

1 (11) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for the Washington state patrol to  
3 coordinate with the governor's office of Indian affairs, federally  
4 recognized tribal governments, and the U.S. justice department to  
5 conduct a study to determine how to increase state criminal justice  
6 protective and investigative resources for reporting and identifying  
7 missing Native American women in the state.

8 (12) The amounts in this subsection are provided solely for  
9 implementing the recommendations of the joint legislative task force  
10 on sexual assault forensic examination, and for monitoring and  
11 testing untested sexual assault examination kits.

12 (a) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for the state patrol to:

14 (i) Work in conjunction with state or nonstate entities to test  
15 sexual assault kits pursuant to RCW 43.43.545;

16 (ii) Conduct forensic analysis of sexual assault examination kits  
17 in the custody of the state patrol pursuant to chapter 247, Laws of  
18 2015; and

19 (ii) Continue the task force.

20 (b) \$1,375,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$1,375,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the implementation of  
23 chapter 247, Laws of 2015 to address the state's backlog in sexual  
24 assault examination kits. The seven full-time employees funded under  
25 this subsection must work exclusively on processing sexual assault  
26 exam kits through the crime laboratory division.

27 (c) Within amounts provided in this section, the Washington state  
28 patrol shall adopt rules necessary to implement RCW 43.43.545.

29 (13) \$153,000 of the county criminal justice assistance account—  
30 state appropriation for fiscal year 2019 is provided solely for the  
31 Washington state patrol to support local police, sheriffs'  
32 departments, and multi-agency task forces in the prosecution of  
33 criminals. However, the office of financial management must reduce  
34 the allotment for the amount provided in this subsection if allotment  
35 of the full appropriation will put the account into deficit.

(End of part)

**PART XIV**  
**SUPPLEMENTAL**  
**EDUCATION**

**Sec. 1401.** 2018 c 299 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2018)	\$46,525,000
General Fund—State Appropriation (FY 2019)	<del>(\$58,392,000)</del>
	<u>\$57,466,000</u>
General Fund—Federal Appropriation	<del>(\$83,422,000)</del>
	<u>\$86,830,000</u>
General Fund—Private/Local Appropriation	\$8,049,000
Washington Opportunity Pathways Account—State Appropriation	\$584,000
Dedicated Marijuana Account—State Appropriation (FY 2018)	\$513,000
Dedicated Marijuana Account—State Appropriation (FY 2019)	\$515,000
Performance Audits of Government Account—State Appropriation	\$211,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
TOTAL APPROPRIATION	<del>(\$200,337,000)</del>
	<u>\$202,819,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,612,000 of the general fund—state appropriation for fiscal year 2018 and \$10,236,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.



1 (c) By September of each year, the office of the superintendent  
2 of public instruction shall produce an annual status report on  
3 implementation of the budget provisos in sections 501 and 513 of this  
4 act. The status report of each proviso shall include, but not be  
5 limited to, the following information: Purpose and objective, number  
6 of state staff funded by the proviso, number of contractors, status  
7 of proviso implementation, number of beneficiaries by year, list of  
8 beneficiaries, a comparison of budgeted funding and actual  
9 expenditures, other sources and amounts of funding, and proviso  
10 outcomes and achievements.

11 (d) The superintendent of public instruction, in consultation  
12 with the secretary of state, shall update the program prepared and  
13 distributed under RCW 28A.230.150 for the observation of temperance  
14 and good citizenship day to include providing an opportunity for  
15 eligible students to register to vote at school.

16 (e) Districts shall annually report to the office of the  
17 superintendent of public instruction on: (i) The annual number of  
18 graduating high school seniors within the district earning the  
19 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
20 (ii) the number of high school students earning competency-based high  
21 school credits for world languages by demonstrating proficiency in a  
22 language other than English. The office of the superintendent of  
23 public instruction shall provide a summary report to the office of  
24 the governor and the appropriate committees of the legislature by  
25 December 1st of each year.

26 (2) \$1,423,000 of the general fund—state appropriation for fiscal  
27 year 2018 (~~((and \$5,598,000 of the general fund state appropriation~~  
28 ~~for fiscal year 2019 are))~~) is provided solely for activities  
29 associated with the implementation of (~~(House Bill No. 2242)~~) chapter  
30 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
31 education). Of these amounts:

32 (a) \$857,000 of the general fund—state appropriation for fiscal  
33 year 2018 (~~((and \$857,000 of the general fund state appropriation for~~  
34 ~~fiscal year 2019 are))~~) is provided solely for maintenance of the  
35 apportionment system; and

36 (b) \$566,000 of the general fund—state appropriation for fiscal  
37 year 2018 (~~((and \$3,741,000 of the general fund state appropriation~~  
38 ~~for fiscal year 2019 are))~~) is provided solely for activities  
39 associated with the implementation of (~~(House Bill No. 2242)~~) chapter

1 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
2 education) (~~;~~ and

3 ~~(c) \$1,000,000 of the general fund—state appropriation for fiscal~~  
4 ~~year 2019 is provided solely for the office of the superintendent of~~  
5 ~~public instruction to review the use of local revenues for compliance~~  
6 ~~with enrichment requirements, including the preballot approval of~~  
7 ~~enrichment levy spending plans approved by the superintendent of~~  
8 ~~public instruction, and any supplemental contracts entered into under~~  
9 ~~RCW 28A.400.200).~~

10 (3) \$857,000 of the general fund—state appropriation for fiscal  
11 year 2019 is provided solely for maintenance of the apportionment  
12 system, including technical staff and the data governance working  
13 group.

14 (4) \$4,041,000 of the general fund—state appropriation for fiscal  
15 year 2019 is provided solely for activities associated with the  
16 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully  
17 funding the program of basic education) of the amount provided in  
18 this subsection (4), up to \$300,000 is provided for the office of the  
19 superintendent of public instruction to review the use of local  
20 revenues for compliance with enrichment requirements, including the  
21 preballot approval of enrichment levy spending plans approved by the  
22 superintendent of public instruction, and any supplemental contracts  
23 entered into under RCW 28A.400.200.

24 (5)(a) \$911,000 of the general fund—state appropriation for  
25 fiscal year 2018 and (~~\$911,000~~) \$961,000 of the general fund—state  
26 appropriation for fiscal year 2019 are provided solely for the  
27 operation and expenses of the state board of education, including  
28 basic education assistance activities.

29 (b) \$322,000 of the Washington opportunity pathways account—state  
30 appropriation is provided solely for the state board of education to  
31 provide assistance to public schools other than common schools  
32 authorized under chapter 28A.710 RCW.

33 (~~(4)~~) (6) \$3,512,000 of the general fund—state appropriation  
34 for fiscal year 2018 and \$3,762,000 of the general fund—state  
35 appropriation for fiscal year 2019 are provided solely to the  
36 professional educator standards board for the following:

37 (a) \$1,115,000 in fiscal year 2018 and \$1,115,000 in fiscal year  
38 2019 are for the operation and expenses of the Washington  
39 professional educator standards board;

1 (b) \$2,372,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$2,372,000 of the general fund—state appropriation for  
3 fiscal year 2019 are for grants to improve preservice teacher  
4 training and for funding of alternate routes to certification  
5 programs administered by the professional educator standards board.  
6 Alternate routes programs include the pipeline for paraeducators  
7 program, the retooling to teach conditional loan programs, and the  
8 recruiting Washington teachers program. Priority shall be given to  
9 programs that support bilingual teachers and English language  
10 learners. Within this subsection (~~((4))~~) (6)(b), up to \$500,000 per  
11 fiscal year is available for grants to public or private colleges of  
12 education in Washington state to develop models and share best  
13 practices for increasing the classroom teaching experience of  
14 preservice training programs and \$250,000 is provided solely for the  
15 pipeline for paraeducators conditional scholarship program for  
16 scholarships for paraeducators to complete their associate of arts  
17 degrees in subject matter shortage areas;

18 (c) \$25,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$25,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for the professional educator  
21 standards board to develop educator interpreter standards and  
22 identify interpreter assessments that are available to school  
23 districts. Interpreter assessments should meet the following  
24 criteria: (A) Include both written assessment and performance  
25 assessment; (B) be offered by a national organization of professional  
26 sign language interpreters and transliterators; and (C) be designed  
27 to assess performance in more than one sign system or sign language.  
28 The board shall establish a performance standard, defining what  
29 constitutes a minimum assessment result, for each educational  
30 interpreter assessment identified. The board shall publicize the  
31 standards and assessments for school district use;

32 (d) Within the amounts appropriated in this section, sufficient  
33 funding is provided for implementation of chapter 172, Laws of 2017  
34 (SHB 1741) (educator prep. data/PESB).

35 (e) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely to procure or develop professional  
37 development for paraeducator subject matter certificates, in English  
38 language learner and special education, and must align courses with  
39 general paraeducator certificate professional development, including

1 any necessary changes or edits to general paraeducator certificate  
2 online modules.

3 ~~((+5))~~ (7) \$266,000 of the general fund—state appropriation for  
4 fiscal year 2018 and \$502,000 of the general fund—state appropriation  
5 for fiscal year 2019 are provided solely for the implementation of  
6 chapter 240, Laws of 2010, including staffing the office of equity  
7 and civil rights.

8 ~~((+6))~~ (8)(a) \$61,000 of the general fund—state appropriation  
9 for fiscal year 2018 and \$61,000 of the general fund—state  
10 appropriation for fiscal year 2019 are provided solely for the  
11 ongoing work of the education opportunity gap oversight and  
12 accountability committee.

13 (b) Within amounts appropriated in this subsection ~~((+6))~~ (8),  
14 the committee shall review the rules and procedures adopted by the  
15 superintendent of public instruction and the state board of education  
16 related to the minimum number of students to be used for public  
17 reporting and federal accountability purposes. By October 30, 2018,  
18 the committee shall report to the office of the superintendent of  
19 public instruction, the state board of education, and the  
20 appropriations committees of the legislature with its recommendations  
21 for the state to meet the following goals: Increase the visibility of  
22 the opportunity gap in schools with small subgroups of students; hold  
23 schools and school districts accountable to individual student-level  
24 support; and comply with federal student privacy laws.

25 ~~((+7))~~ (9) \$61,000 of the general fund—state appropriation for  
26 fiscal year 2018 and \$61,000 of the general fund—state appropriation  
27 for fiscal year 2019 are provided solely for the implementation of  
28 chapter 380, Laws of 2009 (enacting the interstate compact on  
29 educational opportunity for military children).

30 ~~((+8))~~ (10) \$262,000 of the Washington opportunity pathways  
31 account—state appropriation is provided solely for activities related  
32 to public schools other than common schools authorized under chapter  
33 28A.710 RCW.

34 ~~((+9))~~ (11) \$1,802,000 of the general fund—state appropriation  
35 for fiscal year 2018 and \$1,802,000 of the general fund—state  
36 appropriation for fiscal year 2019 are provided solely for  
37 implementing a comprehensive data system to include financial,  
38 student, and educator data, including development and maintenance of  
39 the comprehensive education data and research system (CEDARS).

1        ~~((10))~~ (12) \$50,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$50,000 of the general fund—state appropriation  
3 for fiscal year 2019 are provided solely for project citizen, a  
4 program sponsored by the national conference of state legislatures  
5 and the center for civic education to promote participation in  
6 government by middle school students.

7        ~~((11))~~ (13) \$1,500,000 of the general fund—state appropriation  
8 for fiscal year 2018 is provided solely for collaborative schools for  
9 innovation and success authorized under chapter 53, Laws of 2012. The  
10 office of the superintendent of public instruction shall award  
11 \$500,000 for each collaborative school for innovation and success  
12 selected for participation in the pilot program during 2012.

13        ~~((12))~~ (14) \$123,000 of the general fund—state appropriation  
14 for fiscal year 2018 and \$123,000 of the general fund—state  
15 appropriation for fiscal year 2019 are provided solely for  
16 implementation of chapter 163, Laws of 2012 (foster care outcomes).  
17 The office of the superintendent of public instruction shall annually  
18 report each December on the implementation of the state's plan of  
19 cross-system collaboration to promote educational stability and  
20 improve education outcomes of foster youth.

21        ~~((13))~~ (15) \$250,000 of the general fund—state appropriation  
22 for fiscal year 2018 ~~((is))~~ and \$250,000 of the general fund—state  
23 appropriation for fiscal year 2019 are provided solely for  
24 implementation of chapter 178, Laws of 2012 (open K-12 education  
25 resources).

26        ~~((14))~~ (16) \$50,000 of the general fund—state appropriation for  
27 fiscal year 2018 and \$50,000 of the general fund—state appropriation  
28 for fiscal year 2019 are provided solely for school bullying and  
29 harassment prevention activities.

30        ~~((15))~~ (17) \$14,000 of the general fund—state appropriation for  
31 fiscal year 2018 and \$14,000 of the general fund—state appropriation  
32 for fiscal year 2019 are provided solely for implementation of  
33 chapter 242, Laws of 2013 (state-tribal education compacts).

34        ~~((16))~~ (18) \$62,000 of the general fund—state appropriation for  
35 fiscal year 2018 and \$62,000 of the general fund—state appropriation  
36 for fiscal year 2019 are provided solely for competitive grants to  
37 school districts to increase the capacity of high schools to offer AP  
38 computer science courses. In making grant allocations, the office of  
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of  
2 low-income students, and that do not offer AP computer science.  
3 School districts may apply to receive either or both of the following  
4 grants:

5 (a) A grant to establish partnerships to support computer science  
6 professionals from private industry serving on a voluntary basis as  
7 coinstructors along with a certificated teacher, including via  
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum  
10 needed for AP computer science, as well as provide opportunities for  
11 professional development for classroom teachers to have the requisite  
12 knowledge and skills to teach AP computer science.

13 (~~(17)~~) (19) \$10,000 of the general fund—state appropriation for  
14 fiscal year 2018 and \$10,000 of the general fund—state appropriation  
15 for fiscal year 2019 are provided solely for the superintendent of  
16 public instruction to convene a committee for the selection and  
17 recognition of Washington innovative schools. The committee shall  
18 select and recognize Washington innovative schools based on the  
19 selection criteria established by the office of the superintendent of  
20 public instruction, in accordance with chapter 202, Laws of 2011  
21 (innovation schools—recognition) and chapter 260, Laws of 2011  
22 (innovation schools and zones).

23 (~~(18)~~) (20) \$100,000 of the general fund—state appropriation  
24 for fiscal year 2018 and \$100,000 of the general fund—state  
25 appropriation for fiscal year 2019 are provided solely for the Mobius  
26 science center to expand mobile outreach of science, technology,  
27 engineering, and mathematics (STEM) education to students in rural,  
28 tribal, and low-income communities.

29 (~~(19)~~) (21) \$131,000 of the general fund—state appropriation  
30 for fiscal year 2018, \$131,000 of the general fund—state  
31 appropriation for fiscal year 2019, and \$211,000 of the performance  
32 audits of government account—state appropriation are provided solely  
33 for the office of the superintendent of public instruction to perform  
34 on-going program reviews of alternative learning experience programs,  
35 dropout reengagement programs, and other high risk programs. Findings  
36 from the program reviews will be used to support and prioritize the  
37 office of the superintendent of public instruction outreach and  
38 education efforts that assist school districts in implementing the  
39 programs in accordance with statute and legislative intent, as well

1 as to support financial and performance audit work conducted by the  
2 office of the state auditor.

3 ~~((20))~~ (22) \$150,000 of the general fund—state appropriation  
4 for fiscal year 2018 and \$202,000 of the general fund—state  
5 appropriation for fiscal year 2019 are provided solely for youth  
6 suicide prevention activities.

7 ~~((21))~~ (23) \$31,000 of the general fund—state appropriation for  
8 fiscal year 2018 and \$55,000 of the general fund—state appropriation  
9 for fiscal year 2019 are provided solely for the office of the  
10 superintendent of public instruction for statewide implementation of  
11 career and technical education course equivalency frameworks  
12 authorized under RCW 28A.700.070 for math and science. This may  
13 include development of additional equivalency course frameworks,  
14 course performance assessments, and professional development for  
15 districts implementing the new frameworks.

16 ~~((22))~~ (24) \$2,541,000 of the general fund—state appropriation  
17 for fiscal year 2018 and \$2,541,000 of the general fund—state  
18 appropriation for fiscal year 2019 are provided solely for a corps of  
19 nurses located at educational service districts, as determined by the  
20 superintendent of public instruction, to be dispatched to the most  
21 needy schools to provide direct care to students, health education,  
22 and training for school staff.

23 ~~((23))~~ (25) \$300,000 of the general fund—state appropriation  
24 for fiscal year 2018 and \$300,000 of the general fund—state  
25 appropriation for fiscal year 2019 are provided solely for a  
26 nonviolence and ethical leadership training and professional  
27 development program provided by the institute for community  
28 leadership.

29 ~~((24))~~ (26) \$1,221,000 of the general fund—state appropriation  
30 for fiscal year 2018 and \$1,221,000 of the general fund—state  
31 appropriation for fiscal year 2019 are provided solely for K-20  
32 telecommunications network technical support in the K-12 sector to  
33 prevent system failures and avoid interruptions in school utilization  
34 of the data processing and video-conferencing capabilities of the  
35 network. These funds may be used to purchase engineering and advanced  
36 technical support for the network.

37 ~~((25))~~ (27) \$3,940,000 of the general fund—state appropriation  
38 for fiscal year 2018 and \$3,940,000 of the general fund—state  
39 appropriation for fiscal year 2019 are provided solely for the

1 Washington state achievers scholarship and Washington higher  
2 education readiness program. The funds shall be used to: Support  
3 community involvement officers that recruit, train, and match  
4 community volunteer mentors with students selected as achievers  
5 scholars; and to identify and reduce barriers to college for low-  
6 income and underserved middle and high school students.

7 ~~((26))~~ (28) \$1,354,000 of the general fund—state appropriation  
8 for fiscal year 2018 and \$1,454,000 of the general fund—state  
9 appropriation for fiscal year 2019 are provided solely for  
10 contracting with a college scholarship organization with expertise in  
11 conducting outreach to students concerning eligibility for the  
12 Washington college bound scholarship consistent with chapter 405,  
13 Laws of 2007.

14 ~~((27))~~ (29) \$410,000 of the general fund—state appropriation  
15 for fiscal year 2018, \$280,000 of the general fund—state  
16 appropriation for fiscal year 2019, and \$1,028,000 of the dedicated  
17 marijuana account—state appropriation are provided solely for dropout  
18 prevention, intervention, and reengagement programs, including the  
19 jobs for America's graduates (JAG) program, dropout prevention  
20 programs that provide student mentoring, and the building bridges  
21 statewide program. Students in the foster care system or who are  
22 homeless shall be given priority by districts offering the jobs for  
23 America's graduates program. The office of the superintendent of  
24 public instruction shall convene staff representatives from high  
25 schools to meet and share best practices for dropout prevention. Of  
26 these amounts, \$513,000 of the dedicated marijuana account—state  
27 appropriation for fiscal year 2018, and \$515,000 of the dedicated  
28 marijuana account—state appropriation for fiscal year 2019 are  
29 provided solely for the building bridges statewide program.

30 ~~((28))~~ (30) \$2,984,000 of the general fund—state appropriation  
31 for fiscal year 2018 and \$2,590,000 of the general fund—state  
32 appropriation for fiscal year 2019 are provided solely for the  
33 Washington kindergarten inventory of developing skills. State funding  
34 shall support statewide administration and district implementation of  
35 the inventory under RCW 28A.655.080.

36 ~~((29))~~ (31) \$293,000 of the general fund—state appropriation  
37 for fiscal year 2018 and \$293,000 of the general fund—state  
38 appropriation for fiscal year 2019 are provided solely for the office  
39 of the superintendent of public instruction to support district



1 implementation of comprehensive guidance and planning programs in  
2 support of high-quality high school and beyond plans consistent with  
3 RCW 28A.230.090.

4 ~~((+30+))~~ (32) \$4,894,000 of the general fund—state appropriation  
5 for fiscal year 2018 and \$4,894,000 of the general fund—state  
6 appropriation for fiscal year 2019 are provided solely for grants for  
7 implementation of dual credit programs and subsidized advance  
8 placement exam fees and international baccalaureate class fees and  
9 exam fees for low-income students. For expenditures related to  
10 subsidized exam fees, the superintendent shall report: The number of  
11 students served; the demographics of the students served; and how the  
12 students perform on the exams.

13 ~~((+31+))~~ (33) \$100,000 of the general fund—state appropriation  
14 for fiscal year 2018 and \$100,000 of the general fund—state  
15 appropriation for fiscal year 2019 are provided solely for the  
16 superintendent of public instruction to convene a work group to build  
17 upon the work of the social emotional learning work group established  
18 under section 501(34), chapter 4, Laws of 2015 3rd sp. sess. The  
19 members of the work group must include representatives from the same  
20 organizations that were represented on the 2015 work group, as well  
21 as five representatives of diverse communities and a statewide  
22 expanded learning opportunities intermediary. The work group must  
23 identify and articulate developmental indicators for each grade level  
24 for each of the social emotional learning benchmarks, solicit  
25 feedback from stakeholders, and develop a model of best practices or  
26 guidance for schools on implementing the benchmarks and indicators.  
27 The work group shall submit recommendations to the education  
28 committees of the legislature and the office of the governor by June  
29 30, 2019.

30 ~~((+32+))~~ (34) \$117,000 of the general fund—state appropriation  
31 for fiscal year 2018 and \$117,000 of the general fund—state  
32 appropriation for fiscal year 2019 are provided solely for  
33 implementation of chapter 3 (SHB No. 1813), Laws of 2015 1st sp.  
34 sess. (computer science).

35 ~~((+33+))~~ (35) \$450,000 of the general fund—state appropriation  
36 for fiscal year 2018 and \$1,450,000 of the general fund—state  
37 appropriation for fiscal year 2019 are provided solely for  
38 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual  
39 language/early learning & K-12). In selecting recipients of the K-12

1 dual language grant, the superintendent of public instruction must  
2 prioritize districts that received grants under section 501(36),  
3 chapter 4, Laws of 2015 3rd sp. sess. Of the amounts in this  
4 subsection, up to \$950,000 of the general fund—state appropriation  
5 for fiscal year 2019 is for implementation of the K-12 dual language  
6 grant program established in RCW 28A.630.095 and \$500,000 of the  
7 general fund—state appropriation for fiscal year 2019 is provided  
8 solely for implementation of the bilingual educator initiative pilot  
9 project established under RCW 28A.180.120.

10 ~~((34))~~ (36) \$125,000 of the general fund—state appropriation  
11 for fiscal year 2018 and \$125,000 of the general fund—state  
12 appropriation for fiscal year 2019 are provided solely for the Kip  
13 Tokuda memorial Washington civil liberties public education program.  
14 The superintendent of public instruction shall award grants  
15 consistent with RCW 28A.300.410.

16 ~~((35))~~ (37) \$1,000,000 of the general fund—state appropriation  
17 for fiscal year 2018 and \$1,000,000 of the general fund—state  
18 appropriation for fiscal year 2019 are provided solely for the  
19 computer science and education grant program to support the following  
20 three purposes: Train and credential teachers in computer sciences;  
21 provide and upgrade technology needed to learn computer science; and,  
22 for computer science frontiers grants to introduce students to and  
23 engage them in computer science. The office of the superintendent of  
24 public instruction must use the computer science learning standards  
25 adopted pursuant to chapter 3, Laws of 2015 (computer science) in  
26 implementing the grant, to the extent possible. Additionally, grants  
27 provided for the purpose of introducing students to computer science  
28 are intended to support innovative ways to introduce and engage  
29 students from historically underrepresented groups, including girls,  
30 low-income students, and minority students, to computer science and  
31 to inspire them to enter computer science careers. Grant funds for  
32 the computer science and education grant program may be expended only  
33 to the extent that they are equally matched by private sources for  
34 the program, including gifts, grants, or endowments.

35 ~~((36))~~ (38) \$2,145,000 of the general fund—state appropriation  
36 for fiscal year 2018 and \$2,145,000 of the general fund—state  
37 appropriation for fiscal year 2019 are provided solely for a contract  
38 with a nongovernmental entity or entities for demonstration sites to  
39 improve the educational outcomes of students who are dependent

1 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016  
2 (Fourth Substitute House Bill No. 1999, foster youth edu. outcomes).

3 (a) Of the amount provided in this subsection, \$446,000 of the  
4 general fund—state appropriation for fiscal year 2018 and \$446,000 of  
5 the general fund—state appropriation for fiscal year 2019 are  
6 provided solely for the demonstration site established pursuant to  
7 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,  
8 Laws of 2013, 2nd sp. sess.

9 (b) Of the amount provided in this subsection, \$1,015,000 of the  
10 general fund—state appropriation for fiscal year 2018 and \$1,015,000  
11 of the general fund—state appropriation for fiscal year 2019 are  
12 provided solely for the demonstration site established pursuant to  
13 the 2015-2017 omnibus appropriations act, section 501(43)(b), chapter  
14 4, Laws of 2015, 3rd sp. sess., as amended.

15 (~~((37))~~) (39) \$1,000,000 of the general fund—state appropriation  
16 for fiscal year 2018 and \$1,000,000 of the general fund—state  
17 appropriation for fiscal year 2019 are provided solely for  
18 implementation of chapter 157, Laws of 2016 (Third Substitute House  
19 Bill No. 1682, homeless students).

20 (~~((38))~~) (40) \$753,000 of the general fund—state appropriation  
21 for fiscal year 2018 and \$703,000 of the general fund—state  
22 appropriation for fiscal year 2019 are provided solely for  
23 implementation of chapter 72, Laws of 2016 (Fourth Substitute House  
24 Bill No. 1541, educational opportunity gap).

25 (~~((39))~~) (41) \$57,000 of the general fund—state appropriation for  
26 fiscal year 2018 and \$15,000 of the general fund—state appropriation  
27 for fiscal year 2019 are provided solely for implementation of  
28 chapter 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school  
29 safety).

30 (~~((40))~~) (42) \$186,000 of the general fund—state appropriation  
31 for fiscal year 2018 and \$178,000 of the general fund—state  
32 appropriation for fiscal year 2019 are provided solely for  
33 implementation of chapter 291, Laws of 2017 (2SHB 1170) (truancy  
34 reduction efforts).

35 (~~((41))~~) (43) \$984,000 of the general fund—state appropriation  
36 for fiscal year 2018 and \$912,000 of the general fund—state  
37 appropriation for fiscal year 2019 are provided solely for  
38 implementation of chapter 237, Laws of 2017 (ESHB 1115)  
39 (paraeducators).

1        ~~((42))~~ (44) \$204,000 of the general fund—state appropriation  
2 for fiscal year 2018, \$204,000 of the general fund—state  
3 appropriation for fiscal year 2019, and \$408,000 of the general fund—  
4 federal appropriation are provided solely for implementation of  
5 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

6        ~~((43))~~ (45) \$300,000 of the general fund—state appropriation  
7 for fiscal year 2018 and \$300,000 of the general fund—state  
8 appropriation for fiscal year 2019 are provided solely for grants to  
9 middle and high schools to support international baccalaureate  
10 programs in high poverty schools. Of these amounts:

11        (a) \$200,000 of the appropriation for fiscal year 2018 and  
12 \$200,000 of the appropriation for fiscal year 2019 are provided  
13 solely for grants to high schools that have an existing international  
14 baccalaureate program and enrollments of seventy percent or more  
15 students eligible for free or reduced-price meals in the prior school  
16 year to implement and sustain an international baccalaureate program;  
17 and

18        (b) \$100,000 of the appropriation for fiscal year 2018 and  
19 \$100,000 of the appropriation for fiscal year 2019 are provided  
20 solely for grants to middle schools with students that will attend a  
21 qualifying high poverty high school that has received a grant under  
22 (a) of this subsection to support implementation of a middle school  
23 international baccalaureate program.

24        ~~((44))~~ (46) \$240,000 of the general fund—state appropriation  
25 for fiscal year 2018 is provided solely for a grant to the Pacific  
26 science center to continue providing science on wheels activities in  
27 schools and other community settings. Funding is provided to assist  
28 with upgrading three planetarium computers and software and to assist  
29 with purchasing and outfitting three vans with new traveling  
30 planetarium exhibits.

31        ~~((45))~~ (47) \$40,000 of the general fund—state appropriation for  
32 fiscal year 2018 and \$60,000 of the general fund—state appropriation  
33 for fiscal year 2019 are provided solely for the office of the  
34 superintendent of public instruction to contract for consulting  
35 services for a study of the current state pupil transportation  
36 funding formula. The study must evaluate the extent to which the  
37 formula corresponds to the actual costs of providing pupil  
38 transportation to and from school for the state's statutory program  
39 of basic education, including local school district characteristics

1 such as unique geographic constraints, and transportation for  
2 students who are identified as homeless under the McKinney-Vento act.  
3 Based on the results of this evaluation, the superintendent must make  
4 recommendations for any necessary revisions to the state's pupil  
5 transportation formula, taking into account the statutory program of  
6 basic education, promotion of the efficient use of state and local  
7 resources, and continued local district control over the management  
8 of pupil transportation systems. The superintendent must make  
9 recommendations to clarify the sources of funding that districts can  
10 use to transport homeless students to and from school.

11 ~~((46))~~ (48) \$440,000 of the general fund—state appropriation  
12 for fiscal year 2018 and \$270,000 of the general fund—state  
13 appropriation for fiscal year 2019 are provided solely for the office  
14 of the superintendent of public instruction for the procurement and  
15 implementation of a reporting and data aggregation system that will  
16 connect state- and district-level information to secure and protect  
17 district, school and student information in order to close student  
18 performance gaps by assisting school districts in data-driven  
19 implementation of strategies and supports that are responsive of  
20 student needs.

21 ~~((47))~~ (49) \$150,000 of the general fund—state appropriation  
22 for fiscal year 2018 and \$450,000 of the general fund—state  
23 appropriation for fiscal year 2019 are provided for the  
24 superintendent of public instruction to develop and implement a  
25 statewide accountability system to address absenteeism and to improve  
26 student graduation rates. The system must use data to engage schools  
27 and districts in identifying successful strategies and systems that  
28 are based on federal and state accountability measures. Funding may  
29 also support the effort to provide assistance about successful  
30 strategies and systems to districts and schools that are  
31 underperforming in the targeted student subgroups.

32 ~~((48))~~ (50) \$178,000 of the general fund—state appropriation  
33 for fiscal year 2018 and \$179,000 of the general fund—state  
34 appropriation for fiscal year 2019 are provided solely for  
35 implementation of chapter 180, Laws of 2017 (2SSB 5258) (Washington  
36 Aim program).

37 ~~((49))~~ (51) \$97,000 of the general fund—state appropriation for  
38 fiscal year 2019 is provided solely for implementation of Substitute  
39 House Bill No. 1539 (sexual abuse of students). If the bill is not

1 enacted by June 30, 2018, the amount provided in this subsection  
2 shall lapse.

3 ~~((50))~~ (52) \$40,000 of the general fund—state appropriation for  
4 fiscal year 2019 is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 2779 (children's mental health  
6 services). If the bill is not enacted by June 30, 2018, the amount  
7 provided in this subsection shall lapse.

8 ~~((52) — \$230,000)~~ (53) \$380,000 of the general fund—state  
9 appropriation for fiscal year 2019 is provided solely for  
10 implementation of Second Substitute House Bill No. 1896 (civics  
11 education). If the bill is not enacted by June 30, 2018, the amount  
12 provided in this subsection shall lapse.

13 ~~((53))~~ (54) Within amounts appropriated in this section, the  
14 office of the superintendent of public instruction and the state  
15 board of education shall adopt a rule that the minimum number of  
16 students to be used for public reporting and federal accountability  
17 purposes is ten.

18 ~~((54))~~ (55) \$335,000 of the general fund—state appropriation  
19 for fiscal year 2019 is provided solely for implementation of  
20 Engrossed Second Substitute House Bill No. 1600 (career and college  
21 readiness). If the bill is not enacted by June 30, 2018, the amount  
22 provided in this subsection shall lapse.

23 ~~((55))~~ (56) \$100,000 of the general fund—state appropriation  
24 for fiscal year 2019 is provided solely to the office of the  
25 superintendent of public instruction for programs to combat bias. The  
26 office of the superintendent of public instruction must contract with  
27 a nonprofit organization that supports Washington teachers in  
28 implementing lessons of the Holocaust for the creation of a  
29 comprehensive online encyclopedia of local Holocaust education  
30 resources. The online encyclopedia must include teaching trunk  
31 materials, Anne Frank materials, genocide resources, and video  
32 testimonies.

33 ~~((56))~~ (57) \$200,000 of the general fund—state appropriation  
34 for fiscal year 2019 is provided for the office of the superintendent  
35 of public instruction to meet statutory obligations related to the  
36 provision of medically and scientifically accurate, age-appropriate,  
37 and inclusive sexual health education as authorized by chapter 206,  
38 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007  
39 (healthy youth act). The office of the superintendent of public

1 instruction must submit a report to the appropriate policy and fiscal  
2 committees of the legislature by June 30, 2019, outlining  
3 accomplishments and deliverables achieved in fiscal year 2019.

4 ~~((57))~~ (58) The office of the superintendent of public  
5 instruction, in collaboration with the department of social and  
6 health services developmental disabilities administration and  
7 division of vocational rehabilitation, shall explore the development  
8 of an implementation plan to build statewide capacity among school  
9 districts to improve transition planning for students in special  
10 education who meet criteria for services from the developmental  
11 disabilities administration, and shall provide all school districts  
12 with an opportunity to participate. The plan shall be submitted in  
13 compliance with RCW 43.01.036 by November 1, 2018, and the final  
14 report must be submitted by November 1, 2020, to the governor and  
15 appropriate legislative committees.

16 ~~((58))~~ (59) \$40,000 of the general fund—state appropriation for  
17 fiscal year 2019 is provided solely for the legislative youth  
18 advisory council. The council of statewide members advises  
19 legislators on issues of importance to youth.

20 ~~((59))~~ (60) \$100,000 of the general fund—state appropriation  
21 for fiscal year 2019 is provided solely to contract with a nonprofit,  
22 civil rights and human relations organization with expertise in  
23 tracking and responding to hate incidents in schools, and with  
24 experience implementing programs designed to empower students to  
25 improve upon and sustain school climates that combat bias and  
26 bullying. The contract must expand the organization's current anti-  
27 bias programs to eight public schools across Washington, with at  
28 least half of the public schools located east of the crest of the  
29 Cascade mountains. Amounts provided in this subsection may be used to  
30 support preprogram planning, trainings, guidance, surveys, materials,  
31 and the hiring of a part-time contractor to support data tracking.

32 ~~((60))~~ (61) \$120,000 of the general fund—state appropriation  
33 for fiscal year 2019 is provided solely for implementation of Second  
34 Substitute Senate Bill No. 6162 (dyslexia). If the bill is not  
35 enacted by June 30, 2018, the amount provided in this subsection  
36 shall lapse.

37 ~~((61))~~ (62) Within the amounts appropriated in this section the  
38 office of the superintendent of public instruction shall ensure  
39 career and technical education courses are aligned with high-demand,

1 high-wage jobs. The superintendent shall verify that the current list  
2 of career and technical education courses meets the criteria  
3 established in RCW 28A.700.020(2). The superintendent shall remove  
4 from the list any career and technical education course that no  
5 longer meets such criteria.

6 ~~((62))~~ (63) \$240,000 of the general fund—state appropriation  
7 for fiscal year 2019 is provided solely for the office of native  
8 education to increase services to tribes, including but not limited  
9 to, providing assistance to tribes and school districts to implement  
10 Since Time Immemorial, applying to become tribal compact schools,  
11 convening the Washington state native American education advisory  
12 committee, and extending professional learning opportunities to  
13 provide instruction in tribal history, culture, and government.

14 ~~((63))~~ (64) \$10,000 of the general fund—state appropriation for  
15 fiscal year 2019 is provided solely for the civic education travel  
16 grant program pursuant to RCW 28A.300.480.

17 ~~((64))~~ (65) Within the amounts appropriated in this section,  
18 the office of the superintendent of public instruction may develop  
19 recommendations to amend long-standing provisos within Part V of the  
20 omnibus operating budget. The office of the superintendent of public  
21 instruction shall submit recommendations, to include rationale why  
22 each proposed change should be made, to the office of financial  
23 management and the fiscal committees of the legislature by July 1,  
24 2018.

25 ~~((65))~~ (66) Within the amounts appropriated in this section,  
26 the office of the superintendent of public instruction shall  
27 coordinate with school districts and educational service districts  
28 that contract for transportation bus services and report the  
29 following information to the appropriate fiscal committees of the  
30 legislature by December 1, 2018:

31 (a) The number of transportation contract employees by job  
32 category;

33 (b) The total cost of the transportation contract, including the  
34 amount held by the school district or educational service district  
35 for administration of the contract;

36 (c) Information about the retirement benefit for transportation  
37 contract employees, including the name of the provider, the aggregate  
38 amount provided, and the amounts provided by employees;



1 (d) Information about the total health care benefit provided to  
2 transportation contract employees, including the name of the provider  
3 and the summary of benefits; and

4 (e) A copy of the transportation contract.

5 (~~(66)~~) (67) Within the amounts appropriated in this section,  
6 the office of the superintendent of public instruction shall:

7 (a) Make recommendations on the best methods to provide and fund  
8 vocational funding enhancement for career and technical education and  
9 career-connected learning through alternative learning experience  
10 courses;

11 (b) Solicit and incorporate input received from the online  
12 learning advisory committee in making its report recommendations; and

13 (c) Submit a report of recommendations to the education and  
14 fiscal committees of the legislature by December 15, 2018.

15 (~~(67)~~) (68) \$900,000 of the general fund—state appropriation  
16 for fiscal year 2019 is provided solely for the office of the  
17 superintendent of public instruction to leverage federal funding from  
18 the e-rate program operated by the universal service administrative  
19 company, under the federal communications commission. Funding is  
20 provided to enable more student access to digital learning.

21 (~~(68)~~) (69) \$4,000,000 of the general fund—state appropriation  
22 for fiscal year 2019 is provided solely for the office of the  
23 superintendent of public instruction to provide grants to school  
24 districts and educational service districts for science teacher  
25 training in the next generation science standards including training  
26 in the climate science standards. At a minimum, school districts  
27 shall ensure that teachers in one grade level in each elementary,  
28 middle, and high school participate in this science training. Of the  
29 amount appropriated \$1,000,000 is provided solely for community based  
30 nonprofits to partner with public schools for next generation science  
31 standards.

32 (~~(69)~~) (70) \$722,000 of the general fund—state appropriation  
33 for fiscal year 2019 is provided solely for the superintendent of  
34 public instruction to provide grants to educational service districts  
35 and school districts to develop or expand regional safety programs to  
36 address student safety. At a minimum, programs must implement a  
37 multitier threat assessment system; develop a process for notifying  
38 schools, including private schools, of safety emergencies; and make

1 recommendations or implement appropriate safety technology consistent  
2 with regional need.

3 ~~((70))~~ (71) \$131,000 of the general fund—state appropriation  
4 for fiscal year 2019 is provided solely for implementation of  
5 Substitute House Bill No. 2685 (high school preapprenticeships). If  
6 the bill is not enacted by June 30, 2018, the amount provided in this  
7 subsection shall lapse.

8 **Sec. 1402.** 2018 c 299 s 502 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
11 **APPORTIONMENT**

12	General Fund—State Appropriation (FY 2018)	. . . . .	\$7,239,334,000
13	General Fund—State Appropriation (FY 2019)	. . . . .	<del>((7,142,294,000))</del>
14			<u>\$6,515,186,000</u>
15	Education Legacy Trust Account—State		
16	Appropriation	. . . . .	<del>((595,730,000))</del>
17			<u>\$1,195,730,000</u>
18	TOTAL APPROPRIATION.	. . . . .	<del>((14,977,358,000))</del>
19			<u>\$14,950,250,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1)(a) Each general fund fiscal year appropriation includes such  
23 funds as are necessary to complete the school year ending in the  
24 fiscal year and for prior fiscal year adjustments.

25 (b) For the 2017-18 and 2018-19 school years, the superintendent  
26 shall allocate general apportionment funding to school districts as  
27 provided in the funding formulas and salary allocations in sections  
28 502 and 503 of this act, excluding (c) of this subsection, and in  
29 House Bill No. 2242 (fully funding the program of basic education).

30 (c) From July 1, 2017, to August 31, 2017, the superintendent  
31 shall allocate general apportionment funding to school districts  
32 programs as provided in sections 502 and 503, chapter 4, Laws of 2015  
33 3rd sp. sess., as amended.

34 (d) The enrollment of any district shall be the annual average  
35 number of full-time equivalent students and part-time students as  
36 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
37 September and on the first school day of each month October through  
38 June, including students who are in attendance pursuant to RCW

1 28A.335.160 and 28A.225.250 who do not reside within the servicing  
2 school district. Any school district concluding its basic education  
3 program in May must report the enrollment of the last school day held  
4 in May in lieu of a June enrollment.

5 (e) (i) Funding provided in part V of this act is sufficient to  
6 provide each full-time equivalent student with the minimum hours of  
7 instruction required under RCW 28A.150.220.

8 (ii) The office of the superintendent of public instruction shall  
9 align the agency rules defining a full-time equivalent student with  
10 the increase in the minimum instructional hours under RCW  
11 28A.150.220, as amended by the legislature in 2014.

12 (f) The superintendent shall adopt rules requiring school  
13 districts to report full-time equivalent student enrollment as  
14 provided in RCW 28A.655.210.

15 (g) For the 2017-18 and 2018-19 school years, school districts  
16 must report to the office of the superintendent of public instruction  
17 the monthly actual average district-wide class size across each grade  
18 level of kindergarten, first grade, second grade, and third grade  
19 classes. The superintendent of public instruction shall report this  
20 information to the education and fiscal committees of the house of  
21 representatives and the senate by September 30th of each year.

## 22 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

23 Allocations for certificated instructional staff salaries for the  
24 2017-18 and 2018-19 school years are determined using formula-  
25 generated staff units calculated pursuant to this subsection.

26 (a) Certificated instructional staff units, as defined in RCW  
27 28A.150.410, shall be allocated to reflect the minimum class size  
28 allocations, requirements, and school prototypes assumptions as  
29 provided in RCW 28A.150.260. The superintendent shall make  
30 allocations to school districts based on the district's annual  
31 average full-time equivalent student enrollment in each grade.

32 (b) Additional certificated instructional staff units provided in  
33 this subsection (2) that exceed the minimum requirements in RCW  
34 28A.150.260 are enhancements outside the program of basic education,  
35 except as otherwise provided in this section.

36 (c) (i) The superintendent shall base allocations for each level  
37 of prototypical school on the following regular education average  
38 class size of full-time equivalent students per teacher, except as  
39 provided in (c) (ii) of this subsection:

1 General education class size:

2	Grade	RCW 28A.150.260	2017-18	2018-19
3			School Year	School Year
4	Grade K		17.00	17.00
5	Grade 1		17.00	17.00
6	Grade 2		17.00	17.00
7	Grade 3		17.00	17.00
8	Grade 4		27.00	27.00
9	Grades 5-6		27.00	27.00
10	Grades 7-8		28.53	28.53
11	Grades 9-12		28.74	28.74

12 The superintendent shall base allocations for: Laboratory science  
13 average class size as provided in RCW 28A.150.260; career and  
14 technical education (CTE) class size of 23.0; and skill center  
15 program class size of 20.0.

16 (ii) For each level of prototypical school at which more than  
17 fifty percent of the students were eligible for free and reduced-  
18 price meals in the prior school year, the superintendent shall  
19 allocate funding based on the following average class size of full-  
20 time equivalent students per teacher:

21 General education class size in high poverty schools:

22	Grade	RCW 28A.150.260	2017-18	2018-19
23			School Year	School Year
24	Grade K		17.00	17.00
25	Grade 1		17.00	17.00
26	Grade 2		17.00	17.00
27	Grade 3		17.00	17.00
28	Grade 4		27.00	27.00
29	Grades 5-6		27.00	27.00
30	Grades 7-8		28.53	28.53
31	Grades 9-12		28.74	28.74

32 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
33 planning period, expressed as a percentage of a teacher work day, is  
34 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iv) Advanced placement and international baccalaureate courses  
2 are funded at the same class size assumptions as general education  
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social  
5 workers, school psychologists, and guidance counselors is allocated  
6 based on the school prototypes as provided in RCW 28A.150.260 and is  
7 considered certificated instructional staff, except as provided in  
8 (d)(ii) of this subsection.

9 (ii) Students in approved career and technical education and  
10 skill center programs generate certificated instructional staff units  
11 to provide for the services of teacher librarians, school nurses,  
12 social workers, school psychologists, and guidance counselors at the  
13 following combined rate per 1000 student full-time equivalent  
14 enrollment:

	2017-18	2018-19
	School Year	School Year
Career and Technical Education	3.07	3.07
Skill Center	3.41	3.41

19 (3) ADMINISTRATIVE STAFF ALLOCATIONS

20 (a) Allocations for school building-level certificated  
21 administrative staff salaries for the 2017-18 and 2018-19 school  
22 years for general education students are determined using the formula  
23 generated staff units calculated pursuant to this subsection. The  
24 superintendent shall make allocations to school districts based on  
25 the district's annual average full-time equivalent enrollment in each  
26 grade. The following prototypical school values shall determine the  
27 allocation for principals, assistance principals, and other  
28 certificated building level administrators:

29 Prototypical School Building:

30 Elementary School	1.253
31 Middle School	1.353
32 High School	1.880

33 (b) Students in approved career and technical education and skill  
34 center programs generate certificated school building-level  
35 administrator staff units at per student rates that are a multiple of

1 the general education rate in (a) of this subsection by the following  
2 factors: Career and Technical Education students. . . . . 1.025  
3 Skill Center students. . . . . 1.198

4 (4) CLASSIFIED STAFF ALLOCATIONS

5 Allocations for classified staff units providing school building-  
6 level and district-wide support services for the 2017-18 and 2018-19  
7 school years are determined using the formula-generated staff units  
8 provided in RCW 28A.150.260 and pursuant to this subsection, and  
9 adjusted based on each district's annual average full-time equivalent  
10 student enrollment in each grade.

11 (5) CENTRAL OFFICE ALLOCATIONS

12 In addition to classified and administrative staff units  
13 allocated in subsections (3) and (4) of this section, classified and  
14 administrative staff units are provided for the 2017-18 and 2018-19  
15 school years for the central office administrative costs of operating  
16 a school district, at the following rates:

17 (a) The total central office staff units provided in this  
18 subsection (5) are calculated by first multiplying the total number  
19 of eligible certificated instructional, certificated administrative,  
20 and classified staff units providing school-based or district-wide  
21 support services, as identified in RCW 28A.150.260(6)(b) and the  
22 increased allocations provided pursuant to subsections (2) and (4) of  
23 this section, by 5.3 percent.

24 (b) Of the central office staff units calculated in (a) of this  
25 subsection, 74.53 percent are allocated as classified staff units, as  
26 generated in subsection (4) of this section, and 25.47 percent shall  
27 be allocated as administrative staff units, as generated in  
28 subsection (3) of this section.

29 (c) Staff units generated as enhancements outside the program of  
30 basic education to the minimum requirements of RCW 28A.150.260, and  
31 staff units generated by skill center and career-technical students,  
32 are excluded from the total central office staff units calculation in  
33 (a) of this subsection.

34 (d) For students in approved career-technical and skill center  
35 programs, central office classified units are allocated at the same  
36 staff unit per student rate as those generated for general education  
37 students of the same grade in this subsection (5), and central office  
38 administrative staff units are allocated at staff unit per student  
39 rates that exceed the general education rate established for students

1 in the same grade in this subsection (5) by 12.29 percent in the  
2 2017-18 school year and (~~(12.29)~~) 12.49 percent in the 2018-19 school  
3 year for career and technical education students, and 17.61 percent  
4 in the 2017-18 school year and (~~(17.61)~~) 17.82 percent in the 2018-19  
5 school year for skill center students.

6 (6) FRINGE BENEFIT ALLOCATIONS

7 Fringe benefit allocations shall be calculated at a rate of 23.49  
8 percent in the 2017-18 school year and (~~(23.65)~~) 23.70 percent in the  
9 2018-19 school year for certificated salary allocations provided  
10 under subsections (2), (3), and (5) of this section, and a rate of  
11 24.60 percent in the 2017-18 school year and (~~(24.67)~~) 24.70 percent  
12 in the 2018-19 school year for classified salary allocations provided  
13 under subsections (4) and (5) of this section.

14 (7) INSURANCE BENEFIT ALLOCATIONS

15 Insurance benefit allocations shall be calculated at the  
16 maintenance rate specified in section 504 of this act, based on the  
17 number of benefit units determined as follows:

18 (a) The number of certificated staff units determined in  
19 subsections (2), (3), and (5) of this section; and

20 (b) The number of classified staff units determined in  
21 subsections (4) and (5) of this section multiplied by 1.152. This  
22 factor is intended to adjust allocations so that, for the purpose of  
23 distributing insurance benefits, full-time equivalent classified  
24 employees may be calculated on the basis of 1,440 hours of work per  
25 year, with no individual employee counted as more than one full-time  
26 equivalent.

27 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

28 Funding is allocated per annual average full-time equivalent  
29 student for the materials, supplies, and operating costs (MSOC)  
30 incurred by school districts, consistent with the requirements of RCW  
31 28A.150.260.

32 (a)(i) MSOC funding for general education students are allocated  
33 at the following per student rates:

34 MSOC RATES/STUDENT FTE

35

36 MSOC Component	2017-18	2018-19
	School Year	School Year

37

1			
2	Technology	\$130.76	\$133.24
3	Utilities and Insurance	\$355.30	\$362.05
4	Curriculum and Textbooks	\$140.39	\$143.06
5	Other Supplies and Library Materials	\$298.05	\$303.71
6	Instructional Professional Development for Certificated	\$21.71	\$22.12
7	and Classified Staff		
8	Facilities Maintenance	\$176.01	\$179.36
9	Security and Central Office	\$121.94	\$124.26
10	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,244.16	\$1,267.80

11 (ii) For the 2017-18 school year and 2018-19 school year, as part  
12 of the budget development, hearing, and review process required by  
13 chapter 28A.505 RCW, each school district must disclose: (A) The  
14 amount of state funding to be received by the district under (a) and  
15 (d) of this subsection (8); (B) the amount the district proposes to  
16 spend for materials, supplies, and operating costs; (C) the  
17 difference between these two amounts; and (D) if (A) of this  
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any  
19 proposed use of this difference and how this use will improve student  
20 achievement.

21 (b) Students in approved skill center programs generate per  
22 student FTE MSOC allocations of \$1,472.01 for the 2017-18 school year  
23 and \$1,499.98 for the 2018-19 school year.

24 (c) Students in approved exploratory and preparatory career and  
25 technical education programs generate per student FTE MSOC  
26 allocations of \$1,472.01 for the 2017-18 school year and \$1,499.98  
27 for the 2018-19 school year.

28 (d) Students in grades 9-12 generate per student FTE MSOC  
29 allocations in addition to the allocations provided in (a) through  
30 (c) of this subsection at the following rate:

31	MSOC Component	2017-18	2018-19
32		School Year	School Year
33	Technology	\$37.60	\$38.31
34	Curriculum and Textbooks	\$41.02	\$41.80
35	Other Supplies and Library Materials	\$85.46	\$87.08



1	Instructional Professional Development for Certified	\$6.83	\$6.97
2	and Classified Staff		
3	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$170.91	\$174.16

4 (9) SUBSTITUTE TEACHER ALLOCATIONS

5 For the 2017-18 and 2018-19 school years, funding for substitute  
6 costs for classroom teachers is based on four (4) funded substitute  
7 days per classroom teacher unit generated under subsection (2) of  
8 this section, at a daily substitute rate of \$151.86.

9 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

10 (a) Amounts provided in this section from July 1, 2017, to August  
11 31, 2017, are adjusted to reflect provisions of chapter 4, Laws of  
12 2015 3rd sp. sess., as amended (allocation of funding for students  
13 enrolled in alternative learning experiences).

14 (b) The superintendent of public instruction shall require all  
15 districts receiving general apportionment funding for alternative  
16 learning experience (ALE) programs as defined in WAC 392-121-182 to  
17 provide separate financial accounting of expenditures for the ALE  
18 programs offered in district or with a provider, including but not  
19 limited to private companies and multidistrict cooperatives, as well  
20 as accurate, monthly headcount and FTE enrollment claimed for basic  
21 education, including separate counts of resident and nonresident  
22 students.

23 (11) DROPOUT REENGAGEMENT PROGRAM

24 The superintendent shall adopt rules to require students claimed  
25 for general apportionment funding based on enrollment in dropout  
26 reengagement programs authorized under RCW 28A.175.100 through  
27 28A.175.115 to meet requirements for at least weekly minimum  
28 instructional contact, academic counseling, career counseling, or  
29 case management contact. Districts must also provide separate  
30 financial accounting of expenditures for the programs offered by the  
31 district or under contract with a provider, as well as accurate  
32 monthly headcount and full-time equivalent enrollment claimed for  
33 basic education, including separate enrollment counts of resident and  
34 nonresident students.

35 (12) ALL DAY KINDERGARTEN PROGRAMS

36 Funding in this section is sufficient to fund all day  
37 kindergarten programs in all schools in the 2017-18 school year and  
38 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants  
4 within any district which have been judged to be remote and necessary  
5 by the superintendent of public instruction, additional staff units  
6 are provided to ensure a minimum level of staffing support.  
7 Additional administrative and certificated instructional staff units  
8 provided to districts in this subsection shall be reduced by the  
9 general education staff units, excluding career and technical  
10 education and skills center enhancement units, otherwise provided in  
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average  
13 annual full-time equivalent students in grades K-8, and for small  
14 school plants within any school district which have been judged to be  
15 remote and necessary by the superintendent of public instruction and  
16 enroll not more than twenty-five average annual full-time equivalent  
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76  
19 certificated instructional staff units and 0.24 certificated  
20 administrative staff units for enrollment of not more than five  
21 students, plus one-twentieth of a certificated instructional staff  
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68  
24 certificated instructional staff units and 0.32 certificated  
25 administrative staff units for enrollment of not more than five  
26 students, plus one-tenth of a certificated instructional staff unit  
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than  
29 twenty-five but not more than one hundred average annual full-time  
30 equivalent students in grades K-8, and for small school plants within  
31 any school district which enroll more than twenty-five average annual  
32 full-time equivalent students in grades K-8 and have been judged to  
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time  
35 equivalent students in grades K-6, 2.76 certificated instructional  
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time  
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff  
2 units;

3 (c) For districts operating no more than two high schools with  
4 enrollments of less than three hundred average annual full-time  
5 equivalent students, for enrollment in grades 9-12 in each such  
6 school, other than alternative schools, except as noted in this  
7 subsection:

8 (i) For remote and necessary schools enrolling students in any  
9 grades 9-12 but no more than twenty-five average annual full-time  
10 equivalent students in grades K-12, four and one-half certificated  
11 instructional staff units and one-quarter of a certificated  
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine  
14 certificated instructional staff units and one-half of a certificated  
15 administrative staff unit for the first sixty average annual full-  
16 time equivalent students, and additional staff units based on a ratio  
17 of 0.8732 certificated instructional staff units and 0.1268  
18 certificated administrative staff units per each additional forty-  
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall  
21 add students enrolled in a district alternative high school and any  
22 grades nine through twelve alternative learning experience programs  
23 with the small high school enrollment for calculations under this  
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more  
26 than seventy annual average full-time equivalent students and less  
27 than one hundred eighty students, operating a grades K-8 program or a  
28 grades 1-8 program, an additional one-half of a certificated  
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more  
31 than fifty annual average full-time equivalent students and less than  
32 one hundred eighty students, operating a grades K-6 program or a  
33 grades 1-6 program, an additional one-half of a certificated  
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit  
36 allocations under (a) through (e) of this subsection, one classified  
37 staff unit for each 2.94 certificated staff units allocated under  
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more  
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified  
2 staff unit; and

3 (g) School districts receiving additional staff units to support  
4 small student enrollments and remote and necessary plants under this  
5 subsection (13) shall generate additional MSOC allocations consistent  
6 with the nonemployee related costs (NERC) allocation formula in place  
7 for the 2010-11 school year as provided section 502, chapter 37, Laws  
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
9 for inflation.

10 (14) Any school district board of directors may petition the  
11 superintendent of public instruction by submission of a resolution  
12 adopted in a public meeting to reduce or delay any portion of its  
13 basic education allocation for any school year. The superintendent of  
14 public instruction shall approve such reduction or delay if it does  
15 not impair the district's financial condition. Any delay shall not be  
16 for more than two school years. Any reduction or delay shall have no  
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following  
20 programs outside the basic education formula during fiscal years 2018  
21 and 2019 as follows:

22 (a) \$638,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$650,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for fire protection for school  
25 districts located in a fire protection district as now or hereafter  
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$436,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for programs providing skills  
30 training for secondary students who are enrolled in extended day  
31 school-to-work programs, as approved by the superintendent of public  
32 instruction. The funds shall be allocated at a rate not to exceed  
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) \$225,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$229,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for school district emergencies  
37 as certified by the superintendent of public instruction. Funding  
38 provided must be conditioned upon the written commitment and plan of  
39 the school district board of directors to repay the grant with any

1 insurance payments or other judgments that may be awarded, if  
2 applicable. At the close of the fiscal year the superintendent of  
3 public instruction shall report to the office of financial management  
4 and the appropriate fiscal committees of the legislature on the  
5 allocations provided to districts and the nature of the emergency.

6 (17) Funding in this section is sufficient to fund a maximum of  
7 1.6 FTE enrollment for skills center students pursuant to chapter  
8 463, Laws of 2007.

9 (18) Students participating in running start programs may be  
10 funded up to a combined maximum enrollment of 1.2 FTE including  
11 school district and institution of higher education enrollment  
12 consistent with the running start course requirements provided in  
13 chapter 202, Laws of 2015 (dual credit education opportunities). In  
14 calculating the combined 1.2 FTE, the office of the superintendent of  
15 public instruction may average the participating student's September  
16 through June enrollment to account for differences in the start and  
17 end dates for courses provided by the high school and higher  
18 education institution. Additionally, the office of the superintendent  
19 of public instruction, in consultation with the state board for  
20 community and technical colleges, the student achievement council,  
21 and the education data center, shall annually track and report to the  
22 fiscal committees of the legislature on the combined FTE experience  
23 of students participating in the running start program, including  
24 course load analyses at both the high school and community and  
25 technical college system.

26 (19) If two or more school districts consolidate and each  
27 district was receiving additional basic education formula staff units  
28 pursuant to subsection (13) of this section, the following apply:

29 (a) For three school years following consolidation, the number of  
30 basic education formula staff units shall not be less than the number  
31 of basic education formula staff units received by the districts in  
32 the school year prior to the consolidation; and

33 (b) For the fourth through eighth school years following  
34 consolidation, the difference between the basic education formula  
35 staff units received by the districts for the school year prior to  
36 consolidation and the basic education formula staff units after  
37 consolidation pursuant to subsection (13) of this section shall be  
38 reduced in increments of twenty percent per year.

39 (20)(a) Indirect cost charges by a school district to approved  
40 career and technical education middle and secondary programs shall

1 not exceed the lesser of five percent or the cap established in  
2 federal law of the combined basic education and career and technical  
3 education program enhancement allocations of state funds. Middle and  
4 secondary career and technical education programs are considered  
5 separate programs for funding and financial reporting purposes under  
6 this section.

7 (b) Career and technical education program full-time equivalent  
8 enrollment shall be reported on the same monthly basis as the  
9 enrollment for students eligible for basic support, and payments  
10 shall be adjusted for reported career and technical education program  
11 enrollments on the same monthly basis as those adjustments for  
12 enrollment for students eligible for basic support.

13 (21) Funding in this section is sufficient to provide full  
14 general apportionment payments to school districts eligible for  
15 federal forest revenues as provided in RCW 28A.520.020. For the  
16 2017-2019 biennium, general apportionment payments are not reduced  
17 for school districts receiving federal forest revenues.

18 **Sec. 1403.** 2018 c 299 s 503 (uncodified) is amended to read as  
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**  
21 **COMPENSATION**

22 (1) The following calculations determine the salaries used in the  
23 state allocations for certificated instructional, certificated  
24 administrative, and classified staff units as provided in House Bill  
25 No. 2242 (fully funding the program of basic education), RCW  
26 28A.150.260, and under section 502 of this act:

27 (a) For the 2017-18 school year, salary allocations for  
28 certificated instructional staff units are determined for each  
29 district by multiplying the district's certificated instructional  
30 total base salary shown on LEAP Document 2 by the district's average  
31 staff mix factor for certificated instructional staff in that school  
32 year, computed using LEAP document 1.

33 (b) For the 2017-18 school year, salary allocations for  
34 certificated administrative staff units and classified staff units  
35 for each district are determined based on the district's certificated  
36 administrative and classified salary allocation amounts shown on LEAP  
37 Document 2.

38 (c) For the 2018-19 school year salary allocations for  
39 certificated instructional staff, certificated administrative staff,

1 and classified staff units are determined for each school district by  
2 multiplying the statewide minimum salary allocation for each staff  
3 type by the school district's regionalization factor shown in LEAP  
4 Document 3.

5 Statewide Minimum Salary Allocation  
6 For School Year 2018-19

7	Certificated Instructional Staff	\$65,216.05
8	Certificated Administrative Staff	\$96,805.00
9	Classified Staff	\$46,784.33

10 (2) For the purposes of this section:

11 (a) "LEAP Document 1" means the staff mix factors for  
12 certificated instructional staff according to education and years of  
13 experience, as developed by the legislative evaluation and  
14 accountability program committee on June 22, 2017, at 1:14 hours; and

15 (b) "LEAP Document 2" means the school year salary allocations  
16 for certificated administrative staff and classified staff and  
17 derived and total base salaries for certificated instructional staff  
18 as developed by the legislative evaluation and accountability program  
19 committee on June 22, 2017, at 1:14 hours.

20 (c) "LEAP Document 3" means the school district regionalization  
21 factors for certificated instructional, certificated administrative,  
22 and classified staff, as developed by the legislative evaluation and  
23 accountability program committee on (~~March 6~~) December 10, 2018, at  
24 8:24 hours.

25 (3) Incremental fringe benefit factors are applied to salary  
26 adjustments at a rate of 22.85 percent for school year 2017-18 and  
27 (~~(23.01)~~) 23.06 percent for school year 2018-19 for certificated  
28 instructional and certificated administrative staff and 21.10 percent  
29 for school year 2017-18 and (~~(21.17)~~) 21.20 percent for the 2018-19  
30 school year for classified staff.

31 (4) (a) Pursuant to RCW 28A.150.410, the following state-wide  
32 salary allocation schedule for certificated instructional staff are  
33 established for basic education salary allocations for the 2017-18  
34 school year:

35 **Table Of Total Base Salaries For Certificated Instructional Staff**  
36 **For School Year 2017-18**

37 \*\*\* Education Experience \*\*\*

1	Years									MA+90
2	of									OR
3	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.
4	0	36,521	37,507	38,529	39,554	42,840	44,957	43,785	47,072	49,191
5	1	37,013	38,013	39,048	40,117	43,438	45,543	44,272	47,593	49,697
6	2	37,481	38,491	39,537	40,688	44,000	46,127	44,762	48,073	50,201
7	3	37,964	38,983	40,040	41,229	44,534	46,712	45,227	48,529	50,709
8	4	38,437	39,501	40,565	41,794	45,119	47,313	45,714	49,038	51,234
9	5	38,926	39,995	41,069	42,367	45,679	47,918	46,209	49,522	51,760
10	6	39,428	40,474	41,585	42,948	46,244	48,494	46,716	50,013	52,262
11	7	40,312	41,373	42,498	43,935	47,280	49,593	47,666	51,010	53,324
12	8	41,604	42,724	43,876	45,431	48,822	51,219	49,161	52,552	54,949
13	9		44,122	45,332	46,943	50,413	52,892	50,672	54,143	56,623
14	10			46,805	48,533	52,049	54,611	52,263	55,780	58,340
15	11				50,169	53,761	56,375	53,899	57,492	60,104
16	12				51,753	55,520	58,211	55,600	59,250	61,942
17	13					57,322	60,093	57,360	61,052	63,823
18	14					59,132	62,046	59,172	62,981	65,776
19	15					60,671	63,660	60,710	64,618	67,486
20	16 or					61,884	64,932	61,924	65,910	68,836
21	more									

22 (b) As used in this subsection, the column headings "BA+(N)"  
 23 refer to the number of credits earned since receiving the  
 24 baccalaureate degree.

25 (c) For credits earned after the baccalaureate degree but before  
 26 the masters degree, any credits in excess of forty-five credits may  
 27 be counted after the masters degree. Thus, as used in this  
 28 subsection, the column headings "MA+(N)" refer to the total of:

- 29 (i) Credits earned since receiving the masters degree; and
- 30 (ii) Any credits in excess of forty-five credits that were earned  
 31 after the baccalaureate degree but before the masters degree.

32 (5) For the purposes of this section:

- 33 (a) "BA" means a baccalaureate degree.
- 34 (b) "MA" means a masters degree.
- 35 (c) "PHD" means a doctorate degree.



1 (d) "Years of service" shall be calculated under the same rules  
2 adopted by the superintendent of public instruction.

3 (e) "Credits" means college quarter hour credits and equivalent  
4 in-service credits computed in accordance with RCW 28A.415.020 and  
5 28A.415.023.

6 (6) No more than ninety college quarter-hour credits received by  
7 any employee after the baccalaureate degree may be used to determine  
8 compensation allocations under the state salary allocation schedule  
9 and LEAP documents referenced in this part V, or any replacement  
10 schedules and documents, unless:

11 (a) The employee has a masters degree; or

12 (b) The credits were used in generating state salary allocations  
13 before January 1, 1992.

14 (7) The salary allocations established in this section are for  
15 allocation purposes only except as provided in this subsection, and  
16 do not entitle an individual staff position to a particular paid  
17 salary except as provided in RCW 28A.400.200, as amended by House  
18 Bill No. 2242 (fully funding the program of basic education).

19 (8) For school year 2018-19, the salary allocations for each  
20 district shall be the greater of:

21 (a) The derived school year 2018-19 salary allocations in  
22 subsection (1) of this section; or

23 (b) The derived salary allocations for school year 2017-18  
24 increased by 2.3 percent.

25 **Sec. 1404.** 2018 c 299 s 504 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
28 **COMPENSATION ADJUSTMENTS**

29	General Fund—State Appropriation (FY 2018). . . . .	\$206,149,000
30	General Fund—State Appropriation (FY 2019). . . . .	<del>((2,029,841,000))</del>
31		<u>\$2,057,783,000</u>
32	Dedicated McCleary Penalty Account—State	
33	Appropriation. . . . .	\$84,020,000
34	TOTAL APPROPRIATION. . . . .	<del>((2,320,010,000))</del>
35		<u>\$2,347,952,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The salary increases provided in this section are inclusive  
2 of and above the annual cost-of-living adjustments pursuant to RCW  
3 28A.400.205.

4 (2) In addition to salary allocations specified in this  
5 subsection (1) funding in this subsection includes one day of  
6 professional learning for each of the funded full-time equivalent  
7 certificated instructional staff units in school year 2018-19.  
8 Nothing in this section entitles an individual certificated  
9 instructional staff to any particular number of professional learning  
10 days.

11 (3)(a) The appropriations in this section include associated  
12 incremental fringe benefit allocations at 22.85 percent for the  
13 2017-18 school year and (~~(23.04)~~) 23.06 percent for the 2018-19  
14 school year for certificated instructional and certificated  
15 administrative staff and 21.10 percent for the 2017-18 school year  
16 and (~~(21.17)~~) 21.20 percent for the 2018-19 school year for  
17 classified staff.

18 (b) The appropriations in this section include the increased or  
19 decreased portion of salaries and incremental fringe benefits for all  
20 relevant state-funded school programs in part V of this act. Changes  
21 for general apportionment (basic education) are based on the salary  
22 allocations and methodology in sections 502 and 503 of this act.  
23 Changes for special education result from changes in each district's  
24 basic education allocation per student. Changes for educational  
25 service districts and institutional education programs are determined  
26 by the superintendent of public instruction using the methodology for  
27 general apportionment salaries and benefits in sections 502 and 503  
28 of this act. Changes for pupil transportation are determined by the  
29 superintendent of public instruction pursuant to RCW 28A.160.192, and  
30 impact compensation factors in sections 502, 503, and 504 of this  
31 act.

32 (c) The appropriations in this section include no salary  
33 adjustments for substitute teachers.

34 (~~(3)~~) (4) The maintenance rate for insurance benefit  
35 allocations is \$780.00 per month for the 2017-18 and 2018-19 school  
36 years. The appropriations in this section reflect the incremental  
37 change in cost of allocating rates of \$820.00 per month for the  
38 2017-18 school year and \$843.97 per month for the 2018-19 school  
39 year. When bargaining for health benefits funding for the school  
40 employees' benefits board during the 2017-2019 fiscal biennium, any

1 proposal agreed upon must assume the imposition of a twenty-five  
2 dollar per month surcharge payment from members who use tobacco  
3 products and a surcharge payment of not less than fifty dollars per  
4 month from members who cover a spouse or domestic partner where the  
5 spouse or domestic partner has chosen not to enroll in another  
6 employer-based group health insurance that has benefits and premiums  
7 with an actuarial value of not less than ninety-five percent of the  
8 actuarial value of the public employees' benefits board plan with the  
9 largest enrollment. The surcharge payments shall be collected in  
10 addition to the member premium payment.

11 ~~((4))~~ (5) The rates specified in this section are subject to  
12 revision each year by the legislature.

13 ~~((5))~~ (6) \$699,437,000 of the general fund—state appropriation  
14 in fiscal year 2019 and \$84,020,000 of the dedicated McCleary penalty  
15 account—state appropriation are provided solely for allocation to  
16 school districts to increase compensation related to increasing  
17 school employee salary allocations, changing the special education  
18 excess cost multiplier as provided in RCW 28A.150.390(2)(b),  
19 regionalization factors as provided in RCW 28A.150.412(2)(b), and  
20 professional learning day delay, each as amended by Engrossed Second  
21 Substitute Senate Bill No. 6362 (basic education).

22 **Sec. 1405.** 2018 c 299 s 505 (uncodified) is amended to read as  
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

25	General Fund—State Appropriation (FY 2018)	. . . . .	\$518,512,000
26	General Fund—State Appropriation (FY 2019)	. . . . .	<del>((519,533,000))</del>
27			<u>\$533,796,000</u>
28	TOTAL APPROPRIATION.	. . . . .	<del>((1,038,045,000))</del>
29			<u>\$1,052,308,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such  
33 funds as are necessary to complete the school year ending in the  
34 fiscal year and for prior fiscal year adjustments.

35 (2)(a) For the 2017-18 and 2018-19 school years, the  
36 superintendent shall allocate funding to school district programs for  
37 the transportation of eligible students as provided in RCW  
38 28A.160.192. Funding in this section constitutes full implementation

1 of RCW 28A.160.192, which enhancement is within the program of basic  
2 education. Students are considered eligible only if meeting the  
3 definitions provided in RCW 28A.160.160.

4 (b) From July 1, 2017, to August 31, 2017, the superintendent  
5 shall allocate funding to school districts programs for the  
6 transportation of students as provided in section 505, chapter 4,  
7 Laws of 2015 3rd sp. sess., as amended.

8 (3) Within amounts appropriated in this section, up to  
9 \$10,000,000 of the general fund—state appropriation for fiscal year  
10 2018 and up to \$10,000,000 of the general fund—state appropriation  
11 for fiscal year 2019 are for a transportation alternate funding grant  
12 program based on the alternate funding process established in RCW  
13 28A.160.191. The superintendent of public instruction must include a  
14 review of school district efficiency rating, key performance  
15 indicators and local school district characteristics such as unique  
16 geographic constraints in the grant award process.

17 (4) A maximum of \$913,000 of this fiscal year 2018 appropriation  
18 and a maximum of (~~(\$939,000)~~) \$940,000 of the fiscal year 2019  
19 appropriation may be expended for regional transportation  
20 coordinators and related activities. The transportation coordinators  
21 shall ensure that data submitted by school districts for state  
22 transportation funding shall, to the greatest extent practical,  
23 reflect the actual transportation activity of each district.

24 (5) The office of the superintendent of public instruction shall  
25 provide reimbursement funding to a school district for school bus  
26 purchases only after the superintendent of public instruction  
27 determines that the school bus was purchased from the list  
28 established pursuant to RCW 28A.160.195(2) or a comparable  
29 competitive bid process based on the lowest price quote based on  
30 similar bus categories to those used to establish the list pursuant  
31 to RCW 28A.160.195.

32 (6) The superintendent of public instruction shall base  
33 depreciation payments for school district buses on the presales tax  
34 five-year average of lowest bids in the appropriate category of bus.  
35 In the final year on the depreciation schedule, the depreciation  
36 payment shall be based on the lowest bid in the appropriate bus  
37 category for that school year.

38 (7) Funding levels in this section reflect waivers granted by the  
39 state board of education for four-day school weeks as allowed under  
40 RCW 28A.305.141.

(8) The office of the superintendent of public instruction shall annually disburse payments for bus depreciation in August.

**Sec. 1406.** 2018 c 299 s 507 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

General Fund—State Appropriation (FY 2018)	\$965,613,000
General Fund—State Appropriation (FY 2019)	<del>(\$1,001,806,000)</del>
	<u>\$1,025,050,000</u>
General Fund—Federal Appropriation	<del>(\$485,054,000)</del>
	<u>\$494,053,000</u>
Education Legacy Trust Account—State Appropriation	\$54,694,000
Dedicated McCleary Penalty Account—State Appropriation	\$21,180,000
Pension Funding Stabilization Account—State Appropriation	\$20,000
TOTAL APPROPRIATION	<del>(\$2,528,367,000)</del>
	<u>\$2,560,610,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 502 and 504 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

1 (i) Special education students are basic education students  
2 first;

3 (ii) As a class, special education students are entitled to the  
4 full basic education allocation; and

5 (iii) Special education students are basic education students for  
6 the entire school day.

7 (b) The superintendent of public instruction shall continue to  
8 implement the full cost method of excess cost accounting, as designed  
9 by the committee and recommended by the superintendent, pursuant to  
10 section 501(1)(k), chapter 372, Laws of 2006.

11 (3) Each fiscal year appropriation includes such funds as are  
12 necessary to complete the school year ending in the fiscal year and  
13 for prior fiscal year adjustments.

14 (4)(a) For the 2017-18 and 2018-19 school years, the  
15 superintendent shall allocate funding to school district programs for  
16 special education students as provided in RCW 28A.150.390 as amended  
17 by Engrossed Second Substitute Senate Bill No. 6362 (basic  
18 education), except that the calculation of the base allocation also  
19 includes allocations provided under section 502 (2) and (4) of this  
20 act and RCW 28A.150.415, which enhancement is within the program of  
21 basic education.

22 (b) From July 1, 2017, to August 31, 2017, the superintendent  
23 shall allocate funding to school district programs for special  
24 education students as provided in section 507, chapter 4, Laws of  
25 2015 3rd sp. sess., as amended.

26 (5) The following applies throughout this section: The  
27 definitions for enrollment and enrollment percent are as specified in  
28 RCW 28A.150.390(3). Each district's general fund—state funded special  
29 education enrollment shall be the lesser of the district's actual  
30 enrollment percent or 13.5 percent.

31 (6) At the request of any interdistrict cooperative of at least  
32 15 districts in which all excess cost services for special education  
33 students of the districts are provided by the cooperative, the  
34 maximum enrollment percent shall be calculated in accordance with RCW  
35 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
36 rather than individual district units. For purposes of this  
37 subsection, the average basic education allocation per full-time  
38 equivalent student shall be calculated in the aggregate rather than  
39 individual district units.

1 (7) \$31,087,000 of the general fund—state appropriation for  
2 fiscal year 2018, (~~(\$35,952,000)~~) \$40,571,000 of the general fund—  
3 state appropriation for fiscal year 2019, and (~~(\$29,574,000)~~)  
4 \$36,188,000 of the general fund—federal appropriation are provided  
5 solely for safety net awards for districts with demonstrated needs  
6 for special education funding beyond the amounts provided in  
7 subsection (4) of this section. If the federal safety net awards  
8 based on the federal eligibility threshold exceed the federal  
9 appropriation in this subsection (7) in any fiscal year, the  
10 superintendent shall expend all available federal discretionary funds  
11 necessary to meet this need. At the conclusion of each school year,  
12 the superintendent shall recover safety net funds that were  
13 distributed prospectively but for which districts were not  
14 subsequently eligible.

15 (a) For the 2017-18 and 2018-19 school years, safety net funds  
16 shall be awarded by the state safety net oversight committee as  
17 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

18 (b) The office of the superintendent of public instruction shall  
19 make award determinations for state safety net funding in August of  
20 each school year, except that the superintendent of public  
21 instruction shall make award determinations for state safety net  
22 funding in July of each school year for the Washington state school  
23 for the blind and for the center for childhood deafness and hearing  
24 loss. Determinations on school district eligibility for state safety  
25 net awards shall be based on analysis of actual expenditure data from  
26 the current school year.

27 (8) A maximum of \$931,000 may be expended from the general fund—  
28 state appropriations to fund 5.43 full-time equivalent teachers and  
29 2.1 full-time equivalent aides at children's orthopedic hospital and  
30 medical center. This amount is in lieu of money provided through the  
31 home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal  
33 flow-through to school districts at 85 percent. In addition to other  
34 purposes, school districts may use increased federal funds for high-  
35 cost students, for purchasing regional special education services  
36 from educational service districts, and for staff development  
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next  
39 year up to 10 percent of the general fund—state funds allocated under

1 this program; however, carryover funds shall be expended in the  
2 special education program.

3 (11) \$256,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$256,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for two additional full-time  
6 equivalent staff to support the work of the safety net committee and  
7 to provide training and support to districts applying for safety net  
8 awards.

9 (12) \$50,000 of the general fund—state appropriation for fiscal  
10 year 2018, \$50,000 of the general fund—state appropriation for fiscal  
11 year 2019, and \$100,000 of the general fund—federal appropriation are  
12 provided solely for a special education family liaison position  
13 within the office of the superintendent of public instruction.

14 (13) \$21,180,000 of the dedicated McCleary penalty account—state  
15 appropriation is provided solely for allocation to school districts  
16 to increase the special education excess cost multiplier as provided  
17 in RCW 28A.150.390(2)(b), as amended by Engrossed Second Substitute  
18 Senate Bill No. 6362 (basic education).

19 **Sec. 1407.** 2018 c 299 s 508 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
22 **DISTRICTS**

23	General Fund—State Appropriation (FY 2018)	. . . . .	\$8,549,000
24	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$9,468,000)</del>
25			<u>\$9,471,000</u>
26	TOTAL APPROPRIATION.	. . . . .	<del>(\$18,017,000)</del>
27			<u>\$18,020,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The educational service districts shall continue to furnish  
31 financial services required by the superintendent of public  
32 instruction and RCW 28A.310.190 (3) and (4).

33 (2) Funding within this section is provided for regional  
34 professional development related to mathematics and science  
35 curriculum and instructional strategies aligned with common core  
36 state standards and next generation science standards. Funding shall  
37 be distributed among the educational service districts in the same  
38 proportion as distributions in the 2007-2009 biennium. Each



1 educational service district shall use this funding solely for salary  
2 and benefits for a certificated instructional staff with expertise in  
3 the appropriate subject matter and in professional development  
4 delivery, and for travel, materials, and other expenditures related  
5 to providing regional professional development support.

6 (3) The educational service districts, at the request of the  
7 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
8 may receive and screen applications for school accreditation, conduct  
9 school accreditation site visits pursuant to state board of education  
10 rules, and submit to the state board of education post-site visit  
11 recommendations for school accreditation. The educational service  
12 districts may assess a cooperative service fee to recover actual plus  
13 reasonable indirect costs for the purposes of this subsection.

14 **Sec. 1408.** 2018 c 299 s 509 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
17 **ASSISTANCE**

18	General Fund—State Appropriation (FY 2018)	. . . . .	\$451,423,000
19	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$425,973,000)</del>
20			<u>\$409,456,000</u>
21	TOTAL APPROPRIATION.	. . . . .	<del>(\$877,396,000)</del>
22			<u>\$860,879,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations: For purposes of RCW 84.52.0531, the  
25 increase per full-time equivalent student is 5.85 percent from the  
26 2016-17 school year to the 2017-18 school year.

27 **Sec. 1409.** 2018 c 299 s 510 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
30 **EDUCATION PROGRAMS**

31	General Fund—State Appropriation (FY 2018)	. . . . .	\$13,895,000
32	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$14,096,000)</del>
33			<u>\$13,239,000</u>
34	TOTAL APPROPRIATION.	. . . . .	<del>(\$27,991,000)</del>
35			<u>\$27,134,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes  
2 such funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on  
5 salaries and other expenditures for a 220-day school year. The  
6 superintendent of public instruction shall monitor school district  
7 expenditure plans for institutional education programs to ensure that  
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall  
10 be based on the institution's annual average full-time equivalent  
11 student enrollment. Staffing ratios for each category of institution  
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for  
14 juveniles age 18 or less in department of corrections facilities  
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$701,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely to maintain at least one  
19 certificated instructional staff and related support services at an  
20 institution whenever the K-12 enrollment is not sufficient to support  
21 one full-time equivalent certificated instructional staff to furnish  
22 the educational program. The following types of institutions are  
23 included: Residential programs under the department of social and  
24 health services for developmentally disabled juveniles, programs for  
25 juveniles under the department of corrections, programs for juveniles  
26 under the juvenile rehabilitation administration, and programs for  
27 juveniles operated by city and county jails.

28 (6) Ten percent of the funds allocated for each institution may  
29 be carried over from one year to the next.

30 **Sec. 1410.** 2018 c 299 s 511 (uncodified) is amended to read as  
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
33 **CAPABLE STUDENTS**

34	General Fund—State Appropriation (FY 2018)	. . . . .	\$21,447,000
35	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(( \$24,226,000 ))</del>
36			<u>\$24,117,000</u>
37	TOTAL APPROPRIATION.	. . . . .	<del>(( \$45,673,000 ))</del>
38			<u>\$45,564,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such  
4 funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2) For the 2017-18 and 2018-19 school years, the superintendent  
7 shall allocate funding to school district programs for highly capable  
8 students as provided in RCW 28A.150.260(10)(c) except that  
9 allocations must be based on 5.0 percent of each school district's  
10 full-time equivalent enrollment. In calculating the allocations, the  
11 superintendent shall assume the following: (i) Additional instruction  
12 of 2.1590 hours per week per funded highly capable program student;  
13 (ii) fifteen highly capable program students per teacher; (iii) 36  
14 instructional weeks per year; (iv) 900 instructional hours per  
15 teacher; and (v) the compensation rates as provided in sections 503  
16 and 504 of this act.

17 (b) From July 1, 2017, to August 31, 2017, the superintendent  
18 shall allocate funding to school districts programs for highly  
19 capable students as provided in section 511, chapter 4, Laws of 2015  
20 3rd sp. sess., as amended.

21 (3) \$85,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$85,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for the centrum program at Fort  
24 Worden state park.

25 **Sec. 1411.** 2018 c 299 s 512 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**  
28 **STUDENT SUCCEEDS ACT**

29 General Fund—Federal Appropriation . . . . . (~~(\$5,802,000)~~)  
30 \$6,302,000

31 **Sec. 1412.** 2018 c 299 s 513 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
34 **PROGRAMS**

35 General Fund—State Appropriation (FY 2018) . . . . . \$134,384,000  
36 General Fund—State Appropriation (FY 2019) . . . . . (~~(\$154,111,000)~~)  
37 \$132,886,000

1	General Fund—Federal Appropriation . . . . .	\$94,811,000
2	General Fund—Private/Local Appropriation . . . . .	\$1,450,000
3	Education Legacy Trust Account—State Appropriation . . . . .	\$1,618,000
4	Pension Funding Stabilization Account—State	
5	Appropriation. . . . .	\$765,000
6	TOTAL APPROPRIATION. . . . .	<del>(\$387,139,000)</del>
7		<u>\$365,914,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) (a) \$30,421,000 of the general fund—state appropriation for  
11 fiscal year 2018, \$26,975,000 of the general fund—state appropriation  
12 for fiscal year 2019, \$1,350,000 of the education legacy trust  
13 account—state appropriation, and \$15,868,000 of the general fund—  
14 federal appropriation are provided solely for development and  
15 implementation of the Washington state assessment system.

16       (b) (i) The office of the superintendent of public instruction  
17 issued a final fiscal note on July 13, 2017, detailing an estimated  
18 savings of \$12.7 million in the 2017-2019 biennium and \$15.2 million  
19 in the 2019-2021 biennium from the passage of Engrossed Substitute  
20 House Bill No. 2224.

21       (ii) By November 1, 2018, the superintendent must review the  
22 fiscal note and report to the legislature on which actions detailed  
23 in the fiscal note were taken by the superintendent to achieve the  
24 savings estimated and the actual savings achieved. For those actions  
25 provided in the fiscal note that were not taken and for which no  
26 savings were achieved, the superintendent must explain why those  
27 actions were not taken.

28       (iii) By November 1, 2018, the superintendent must submit a  
29 detailed plan on how the superintendent will achieve all of the  
30 savings estimated in the fiscal note for the 2019-2021 biennium.

31       (2) \$356,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$356,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for the Washington state  
34 leadership and assistance for science education reform (LASER)  
35 regional partnership activities, including instructional material  
36 purchases, teacher and principal professional development, and school  
37 and community engagement events.

38       (3) \$3,935,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$3,935,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of a new  
2 performance-based evaluation for certificated educators and other  
3 activities as provided in chapter 235, Laws of 2010 (education  
4 reform) and chapter 35, Laws of 2012 (certificated employee  
5 evaluations).

6 (4) \$62,674,000 of the general fund—state appropriation for  
7 fiscal year 2018 and (~~(\$82,778,000)~~) \$61,553,000 of the general fund—  
8 state appropriation for fiscal year 2019 are provided solely for the  
9 following bonuses for teachers who hold valid, unexpired  
10 certification from the national board for professional teaching  
11 standards and who are teaching in a Washington public school, subject  
12 to the following conditions and limitations:

13 (a) For national board certified teachers, a bonus of \$5,296 per  
14 teacher in the 2017-18 school year and a bonus of \$5,397 per teacher  
15 in the 2018-19 school year;

16 (b) An additional \$5,000 annual bonus shall be paid to national  
17 board certified teachers who teach in either: (A) High schools where  
18 at least 50 percent of student headcount enrollment is eligible for  
19 federal free or reduced-price lunch, (B) middle schools where at  
20 least 60 percent of student headcount enrollment is eligible for  
21 federal free or reduced-price lunch, or (C) elementary schools where  
22 at least 70 percent of student headcount enrollment is eligible for  
23 federal free or reduced-price lunch;

24 (c) The superintendent of public instruction shall adopt rules to  
25 ensure that national board certified teachers meet the qualifications  
26 for bonuses under (b) of this subsection for less than one full  
27 school year receive bonuses in a prorated manner. All bonuses in this  
28 subsection will be paid in July of each school year. Bonuses in this  
29 subsection shall be reduced by a factor of 40 percent for first year  
30 NBPTS certified teachers, to reflect the portion of the instructional  
31 school year they are certified; and

32 (d) During the 2017-18 and 2018-19 school years, and within  
33 available funds, certificated instructional staff who have met the  
34 eligibility requirements and have applied for certification from the  
35 national board for professional teaching standards may receive a  
36 conditional loan of two thousand dollars or the amount set by the  
37 office of the superintendent of public instruction to contribute  
38 toward the current assessment fee, not including the initial up-front  
39 candidacy payment. The fee shall be an advance on the first annual  
40 bonus under RCW 28A.405.415. The conditional loan is provided in

1 addition to compensation received under a district's salary  
2 allocation and shall not be included in calculations of a district's  
3 average salary and associated salary limitation under RCW  
4 28A.400.200. Recipients who fail to receive certification after three  
5 years are required to repay the conditional loan. The office of the  
6 superintendent of public instruction shall adopt rules to define the  
7 terms for initial grant of the assessment fee and repayment,  
8 including applicable fees. To the extent necessary, the  
9 superintendent may use revenues from the repayment of conditional  
10 loan scholarships to ensure payment of all national board bonus  
11 payments required by this section in each school year.

12 (5) \$477,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$477,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for the leadership internship  
15 program for superintendents, principals, and program administrators.

16 (6) \$950,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$950,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for the Washington reading  
19 corps. The superintendent shall allocate reading corps members to  
20 schools identified for comprehensive or targeted support and school  
21 districts that are implementing comprehensive, proven, research-based  
22 reading programs. Two or more schools may combine their Washington  
23 reading corps programs.

24 (7) \$810,000 of the general fund—state appropriation for fiscal  
25 year 2018 and \$810,000 of the general fund—state appropriation for  
26 fiscal year 2019 are provided solely for the development of a  
27 leadership academy for school principals and administrators. The  
28 superintendent of public instruction shall contract with an  
29 independent organization to operate a state-of-the-art education  
30 leadership academy that will be accessible throughout the state.  
31 Semiannually the independent organization shall report on amounts  
32 committed by foundations and others to support the development and  
33 implementation of this program. Leadership academy partners shall  
34 include the state level organizations for school administrators and  
35 principals, the superintendent of public instruction, the  
36 professional educator standards board, and others as the independent  
37 organization shall identify.

38 (8) \$3,000,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$3,000,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for a statewide information  
2 technology (IT) academy program. This public-private partnership will  
3 provide educational software, as well as IT certification and  
4 software training opportunities for students and staff in public  
5 schools.

6 (9) \$1,802,000 of the general fund—state appropriation for fiscal  
7 year 2018 and \$1,802,000 of the general fund—state appropriation for  
8 fiscal year 2019 are provided solely for secondary career and  
9 technical education grants pursuant to chapter 170, Laws of 2008,  
10 including parts of programs receiving grants that serve students in  
11 grades four through six. If equally matched by private donations,  
12 \$825,000 of the 2018 appropriation and \$825,000 of the 2019  
13 appropriation shall be used to support FIRST robotics programs in  
14 grades four through twelve. Of the amounts in this subsection,  
15 \$100,000 of the fiscal year 2018 appropriation and \$100,000 of the  
16 fiscal year 2019 appropriation are provided solely for the purpose of  
17 statewide supervision activities for career and technical education  
18 student leadership organizations.

19 (10) \$125,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$125,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for (a) staff at the office of  
22 the superintendent of public instruction to coordinate and promote  
23 efforts to develop integrated math, science, technology, and  
24 engineering programs in schools and districts across the state; and  
25 (b) grants of \$2,500 to provide twenty middle and high school  
26 teachers each year with professional development training for  
27 implementing integrated math, science, technology, and engineering  
28 programs in their schools.

29 (11) \$135,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$135,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for science, technology,  
32 engineering and mathematics lighthouse projects, consistent with  
33 chapter 238, Laws of 2010.

34 (12) \$10,500,000 of the general fund—state appropriation for  
35 fiscal year 2018 and \$10,500,000 of the general fund—state  
36 appropriation for fiscal year 2019 are provided solely for a  
37 beginning educator support program. The program shall prioritize  
38 first year teachers in the mentoring program. School districts and/or  
39 regional consortia may apply for grant funding. The program provided

1 by a district and/or regional consortia shall include: A paid  
2 orientation; assignment of a qualified mentor; development of a  
3 professional growth plan for each beginning teacher aligned with  
4 professional certification; release time for mentors and new teachers  
5 to work together; and teacher observation time with accomplished  
6 peers. Funding may be used to provide statewide professional  
7 development opportunities for mentors and beginning educators.

8 (13) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$250,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for advanced project lead the  
11 way courses at ten high schools. To be eligible for funding in 2018,  
12 a high school must have offered a foundational project lead the way  
13 course during the 2016-17 school year. The 2018 funding must be used  
14 for one-time start-up course costs for an advanced project lead the  
15 way course, to be offered to students beginning in the 2017-18 school  
16 year. To be eligible for funding in 2019, a high school must have  
17 offered a foundational project lead the way course during the 2017-18  
18 school year. The 2018 funding must be used for one-time start-up  
19 course costs for an advanced project lead the way course, to be  
20 offered to students beginning in the 2018-19 school year. The office  
21 of the superintendent of public instruction and the education  
22 research and data center at the office of financial management shall  
23 track student participation and long-term outcome data.

24 (14) \$9,352,000 of the general fund—state appropriation for  
25 fiscal year 2018 and \$14,352,000 of the general fund—state  
26 appropriation for fiscal year 2019 are provided solely for  
27 implementation of chapter 159, Laws of 2013. By January 15, 2018, the  
28 superintendent of public instruction shall submit a plan to the  
29 fiscal committees of the legislature outlining the additional school  
30 accountability supports that will be implemented as a result of the  
31 increased appropriation provided in fiscal year 2019. Of the amount  
32 provided in this subsection, \$5,000,000 of the general fund—state  
33 appropriation for fiscal year 2019 is provided solely for expenditure  
34 contingent upon legislative approval of the superintendent's plan for  
35 additional school accountability supports, and the superintendent may  
36 not spend that amount until approval is received.

37 (15) \$450,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$450,000 of the general fund—state appropriation for  
39 fiscal year 2019 are provided solely for annual start-up, expansion,



1 or maintenance of existing programs in aerospace and advanced  
2 manufacturing programs. To be eligible for funding, the skills center  
3 and high schools must agree to engage in developing local business  
4 and industry partnerships for oversight and input regarding program  
5 components. Program instructors must also agree to participate in  
6 professional development leading to student employment, or  
7 certification in aerospace or advanced manufacturing industries as  
8 determined by the superintendent of public instruction. The office of  
9 the superintendent of public instruction and the education research  
10 and data center shall report annually student participation and long-  
11 term outcome data.

12 (16) \$5,000,000 of the general fund—state appropriation for  
13 fiscal year 2018 and \$4,000,000 of the general fund—state  
14 appropriation for fiscal year 2019 are provided solely for the  
15 provision of training for teachers, principals, and principal  
16 evaluators in the performance-based teacher principal evaluation  
17 program.

18 (17) \$125,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$125,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely to promote the financial  
21 literacy of students. The effort will be coordinated through the  
22 financial literacy public-private partnership.

23 (18) \$2,194,000 of the general fund—state appropriation for  
24 fiscal year 2018 and \$909,000 of the general fund—state appropriation  
25 for fiscal year 2019 are provided solely to implement chapter 18,  
26 Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate Bill No.  
27 5946) (strengthening student educational outcomes).

28 (19) \$36,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$36,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for chapter 212, Laws of 2014  
31 (Substitute Senate Bill No. 6074) (homeless student educational  
32 outcomes).

33 (20) \$80,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$40,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for chapter 219, Laws of 2014  
36 (Second Substitute Senate Bill No. 6163) (expanded learning).

37 (21) \$10,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$10,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for chapter 102, Laws of 2014  
2 (Senate Bill No. 6424) (biliteracy seal).

3 (22) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the office of the  
6 superintendent of public instruction to contract with a nonprofit  
7 organization to integrate the state learning standards in English  
8 language arts, mathematics, and science with FieldSTEM outdoor field  
9 studies and project-based and work-based learning opportunities  
10 aligned with the environmental, natural resource, and agricultural  
11 sectors.

12 (23) Within the amounts provided in this section, the  
13 superintendent of public instruction shall obtain an existing student  
14 assessment inventory tool that is free and openly licensed and  
15 distribute the tool to every school district. Each school district  
16 shall use the student assessment inventory tool to identify all  
17 state-level and district-level assessments that are required of  
18 students. The state-required assessments should include: Reading  
19 proficiency assessments used for compliance with RCW 28A.320.202; the  
20 required statewide assessments under chapter 28A.655 RCW in grades  
21 three through eight and at the high school level in English language  
22 arts, mathematics, and science, as well as the practice and training  
23 tests used to prepare for them; and the high school end-of-course  
24 exams in mathematics under RCW 28A.655.066. District-required  
25 assessments should include: The second grade reading assessment used  
26 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
27 if required; the measures of academic progress assessment, if  
28 required; and other required interim, benchmark, or summative  
29 standardized assessments, including assessments used in social  
30 studies, the arts, health, and physical education in accordance with  
31 RCW 28A.230.095, and for educational technology in accordance with  
32 RCW 28A.655.075. The assessments identified should not include  
33 assessments used to determine eligibility for any categorical program  
34 including the transitional bilingual instruction program, learning  
35 assistance program, highly capable program, special education  
36 program, or any formative or diagnostic assessments used solely to  
37 inform teacher instructional practices, other than those already  
38 identified. By October 15th of each year, each district shall report  
39 to the superintendent the amount of student time in the previous  
40 school year that is spent taking each assessment identified. By

1 December 15th of each even numbered calendar year, the superintendent  
2 shall summarize the information reported by the school districts and  
3 report to the education committees of the house of representatives  
4 and the senate.

5 (24) \$125,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$125,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for contracts with nonprofit  
8 organizations that provide direct services to children exclusively  
9 through one-to-one volunteer mentoring. The mentor, student, and  
10 parent must each receive monthly coaching from professional staff in  
11 the first year and coaching every two months in subsequent years.

12 (25) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for grants to implement a program that  
14 provides hands-on education in financial literacy, work readiness,  
15 and entrepreneurship.

16 (26) Sufficient amounts are appropriated in this section for the  
17 office of the superintendent of public instruction to create a  
18 process and provide assistance to school districts in planning for  
19 future implementation of the summer knowledge improvement program  
20 grants.

21 **Sec. 1413.** 2018 c 299 s 514 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
24 **BILINGUAL PROGRAMS**

25	General Fund—State Appropriation (FY 2018)	. . . . .	\$151,517,000
26	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(( \$158,812,000 ))</del>
27			<u>\$158,453,000</u>
28	General Fund—Federal Appropriation	. . . . .	\$97,244,000
29	Pension Funding Stabilization Account—State Appropriation.	. . .	\$4,000
30	TOTAL APPROPRIATION.	. . . . .	<del>(( \$407,577,000 ))</del>
31			<u>\$407,218,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such  
35 funds as are necessary to complete the school year ending in the  
36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2017-18 and 2018-19 school years, the  
38 superintendent shall allocate funding to school districts for

1 transitional bilingual programs under RCW 28A.180.010 through  
2 28A.180.080, including programs for exited students, as provided in  
3 RCW 28A.150.260(10)(b) and the provisions of this section. In  
4 calculating the allocations, the superintendent shall assume the  
5 following averages: (i) Additional instruction of 4.7780 hours per  
6 week per transitional bilingual program student in grades  
7 kindergarten through six and 6.7780 hours per week per transitional  
8 bilingual program student in grades seven through twelve in school  
9 years 2017-18 and 2018-19; (ii) additional instruction of 3.0000  
10 hours per week in school years 2017-18 and 2018-19 for the head count  
11 number of students who have exited the transitional bilingual  
12 instruction program within the previous two years based on their  
13 performance on the English proficiency assessment; (iii) fifteen  
14 transitional bilingual program students per teacher; (iv) 36  
15 instructional weeks per year; (v) 900 instructional hours per  
16 teacher; and (vi) the compensation rates as provided in sections 503  
17 and 504 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
18 instructional hours specified in (a)(ii) of this subsection (2) are  
19 within the program of basic education.

20 (b) From July 1, 2017, to August 31, 2017, the superintendent  
21 shall allocate funding to school districts for transitional bilingual  
22 instruction programs as provided in section 514, chapter 4, Laws of  
23 2015, 3rd sp. sess., as amended.

24 (3) The superintendent may withhold allocations to school  
25 districts in subsection (2) of this section solely for the central  
26 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
27 up to the following amounts: 2.50 percent for school year 2017-18 and  
28 ((2.57)) 2.59 percent for school year 2018-19.

29 (4) The general fund—federal appropriation in this section is for  
30 migrant education under Title I Part C and English language  
31 acquisition, and language enhancement grants under Title III of the  
32 elementary and secondary education act.

33 (5) \$35,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$35,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely to track current and former  
36 transitional bilingual program students.

37 (6) \$495,000 of the general fund—state appropriation in fiscal  
38 year 2018 and ((\$198,000)) \$1,060,000 of the general fund—state  
39 appropriation in fiscal year 2019 are provided solely for the central

1 provision of assessments as provided in RCW 28A.180.090, and is in  
2 addition to the withholding amounts specified in subsection (3) of  
3 this section.

4 **Sec. 1414.** 2018 c 299 s 515 (uncodified) is amended to read as  
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
7 **ASSISTANCE PROGRAM**

8	General Fund—State Appropriation (FY 2018)	. . . . .	\$323,386,000
9	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$348,202,000)</del>
10			<u>\$345,574,000</u>
11	General Fund—Federal Appropriation	. . . . .	\$519,487,000
12	TOTAL APPROPRIATION.	. . . . .	<del>(\$1,191,075,000)</del>
13			<u>\$1,188,447,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The general fund—state appropriations in this section are  
17 subject to the following conditions and limitations:

18 (a) The appropriations include such funds as are necessary to  
19 complete the school year ending in the fiscal year and for prior  
20 fiscal year adjustments.

21 (b)(i) For the 2017-18 and 2018-19 school years, the  
22 superintendent shall allocate funding to school districts for  
23 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
24 except that the allocation for the additional instructional hours  
25 shall be enhanced as provided in this section, which enhancements are  
26 within the program of the basic education. In calculating the  
27 allocations, the superintendent shall assume the following averages:

28 (A) Additional instruction of 2.3975 hours per week per funded  
29 learning assistance program student for the 2017-18 and 2018-19  
30 school years; (B) additional instruction of 1.1 hours per week per  
31 funded learning assistance program student for the 2017-18 and  
32 2018-19 school years in qualifying high-poverty school building; (C)  
33 fifteen learning assistance program students per teacher; (D) 36  
34 instructional weeks per year; (E) 900 instructional hours per  
35 teacher; and (F) the compensation rates as provided in sections 503  
36 and 504 of this act.

37 (ii) From July 1, 2017, to August 31, 2017, the superintendent  
38 shall allocate funding to school districts for learning assistance

1 programs as provided in section 515, chapter 4, Laws of 2015, 3rd sp.  
2 sess., as amended.

3 (c) A school district's funded students for the learning  
4 assistance program shall be the sum of the district's full-time  
5 equivalent enrollment in grades K-12 for the prior school year  
6 multiplied by the district's percentage of October headcount  
7 enrollment in grades K-12 eligible for free or reduced-price lunch in  
8 the prior school year. The prior school year's October headcount  
9 enrollment for free and reduced-price lunch shall be as reported in  
10 the comprehensive education data and research system.

11 (2) Allocations made pursuant to subsection (1) of this section  
12 shall be adjusted to reflect ineligible applications identified  
13 through the annual income verification process required by the  
14 national school lunch program, as recommended in the report of the  
15 state auditor on the learning assistance program dated February,  
16 2010.

17 (3) The general fund—federal appropriation in this section is  
18 provided for Title I Part A allocations of the every student succeeds  
19 act of 2016.

20 (4) A school district may carry over from one year to the next up  
21 to 10 percent of the general fund—state funds allocated under this  
22 program; however, carryover funds shall be expended for the learning  
23 assistance program.

24 (5) Within existing resources, during the 2017-18 and 2018-19  
25 school years, school districts are authorized to use funds allocated  
26 for the learning assistance program to also provide assistance to  
27 high school students who have not passed the state assessment in  
28 science.

29 **Sec. 1415.** 2018 c 299 s 516 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2017-18	2018-19
	School Year	School Year
General Apportionment	\$7,063	<del>(\$8,736)</del> <u>\$8,773</u>
Pupil Transportation	\$429	<del>(\$534)</del> <u>\$557</u>

1	Special Education Programs	\$6,897	(( <del>\$8,749</del> )) <u>\$8,784</u>
2	Institutional Education Programs	\$14,401	(( <del>\$17,811</del> )) <u>\$17,796</u>
3	Programs for Highly Capable Students	\$457	(( <del>\$569</del> )) <u>\$572</u>
4	Transitional Bilingual Programs	\$1,031	(( <del>\$1,250</del> )) <u>\$1,258</u>
5	Learning Assistance Program	\$738	(( <del>\$920</del> )) <u>\$925</u>

6       **Sec. 1416.** 2018 c 299 s 517 (uncodified) is amended to read as  
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9       (1) Amounts distributed to districts by the superintendent  
10 through part V of this act are for allocations purposes only, unless  
11 specified by part V of this act, and do not entitle a particular  
12 district, district employee, or student to a specific service, beyond  
13 what has been expressly provided in statute. Part V of this act  
14 restates the requirements of various sections of Title 28A RCW. If  
15 any conflict exists, the provisions of Title 28A RCW control unless  
16 this act explicitly states that it is providing an enhancement. Any  
17 amounts provided in part V of this act in excess of the amounts  
18 required by Title 28A RCW provided in statute, are not within the  
19 program of basic education unless clearly stated by this act.

20       (2) To the maximum extent practicable, when adopting new or  
21 revised rules or policies relating to the administration of  
22 allocations in part V of this act that result in fiscal impact, the  
23 office of the superintendent of public instruction shall attempt to  
24 seek legislative approval through the budget request process.

25       (3) Appropriations made in this act to the office of the  
26 superintendent of public instruction shall initially be allotted as  
27 required by this act. Subsequent allotment modifications shall not  
28 include transfers of moneys between sections of this act except as  
29 expressly provided in subsection (4) of this section.

30       (4) The appropriations to the office of the superintendent of  
31 public instruction in this act shall be expended for the programs and  
32 amounts specified in this act. However, after May 1, ((~~2018~~)) 2019,  
33 unless specifically prohibited by this act and after approval by the  
34 director of financial management, the superintendent of public  
35 instruction may transfer state general fund appropriations for fiscal  
36 year ((~~2018~~)) 2019 among the following programs to meet the  
37 apportionment schedule for a specified formula in another of these  
38 programs: General apportionment, employee compensation adjustments,

1 pupil transportation, special education programs, institutional  
2 education programs, transitional bilingual programs, highly capable,  
3 and learning assistance programs.

4 (5) The director of financial management shall notify the  
5 appropriate legislative fiscal committees in writing prior to  
6 approving any allotment modifications or transfers under this  
7 section.

8 (6) As required by RCW 28A.710.110, the office of the  
9 superintendent of public instruction shall transmit the charter  
10 school authorizer oversight fee for the charter school commission to  
11 the charter school oversight account.

12 **Sec. 1417.** 2018 c 299 s 518 (uncodified) is amended to read as  
13 follows:

14 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
15 **CHARTER SCHOOLS**

16 Washington Opportunity Pathways Account—State  
17 Appropriation. . . . . (~~(\$55,569,000)~~)  
18 \$54,601,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The superintendent shall distribute funding appropriated in  
22 this section to charter schools under chapter 28A.710 RCW. Within  
23 amounts provided in this section the superintendent may distribute  
24 funding for safety net awards for charter schools with demonstrated  
25 needs for special education funding beyond the amounts provided under  
26 chapter 28A.710 RCW.

27 (2) \$2,378,000 of the Washington opportunity pathways account—  
28 state appropriation is provided solely for allocation to school  
29 districts to increase compensation related to increasing school  
30 employee salary allocations, changing the special education excess  
31 cost multiplier as provided in RCW 28A.150.390(2)(b), regionalization  
32 factors as provided in RCW 28A.150.412(2)(b), and the professional  
33 learning day delay, each as amended by Engrossed Second Substitute  
34 Senate Bill No. 6362 (basic education).

(End of part)



**PART XV**  
**SUPPLEMENTAL**  
**HIGHER EDUCATION**

**Sec. 1501.** 2018 c 299 s 601 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2018)	\$629,169,000
General Fund—State Appropriation (FY 2019)	(( <del>\$637,311,000</del> ))
	<u>\$637,386,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,618,000
Education Legacy Trust Account—State Appropriation	\$134,501,000
Pension Funding Stabilization Account—State	
Appropriation	\$67,897,000
TOTAL APPROPRIATION	(( <del>\$1,490,496,000</del> ))
	<u>\$1,490,571,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2018 and \$33,261,000 of the general fund—state appropriation for fiscal year 2019 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2018 and at least 7,170 full-time equivalent students in fiscal year 2019.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2018 and \$425,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for Seattle central college's expansion of allied health programs.

1 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$5,250,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the student achievement  
4 initiative.

5 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
6 year 2018, and \$1,610,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for the expansion of the  
8 mathematics, engineering, and science achievement program. The state  
9 board shall report back to the appropriate committees of the  
10 legislature on the number of campuses and students served by December  
11 31, 2018.

12 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$1,500,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for implementation of guided  
15 pathways or similar programs designed to improve student success,  
16 including, but not limited to, academic program redesign, student  
17 advising, and other student supports.

18 (7) \$1,500,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$1,500,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for operating a fabrication  
21 composite wing incumbent worker training program to be housed at the  
22 Washington aerospace training and research center.

23 (8) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for the aerospace center of  
26 excellence currently hosted by Everett community college to:

27 (a) Increase statewide communications and outreach between  
28 industry sectors, industry organizations, businesses, K-12 schools,  
29 colleges, and universities;

30 (b) Enhance information technology to increase business and  
31 student accessibility and use of the center's web site; and

32 (c) Act as the information entry point for prospective students  
33 and job seekers regarding education, training, and employment in the  
34 industry.

35 (9) \$18,697,000 of the general fund—state appropriation for  
36 fiscal year 2018 and \$19,164,000 of the general fund—state  
37 appropriation for fiscal year 2019 are provided solely for the  
38 implementation of the college affordability program as set forth in  
39 RCW 28B.15.066.

1 (10) Community and technical colleges are not required to send  
2 mass mailings of course catalogs to residents of their districts.  
3 Community and technical colleges shall consider lower cost  
4 alternatives, such as mailing postcards or brochures that direct  
5 individuals to online information and other ways of acquiring print  
6 catalogs.

7 (11) The state board for community and technical colleges shall  
8 not use funds appropriated in this section to support intercollegiate  
9 athletics programs.

10 (12) \$157,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$157,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for the Wenatchee Valley college  
13 wildfire prevention program.

14 (13) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2018 is provided solely for implementation of chapter 154, Laws  
16 of 2017 (SSB 5022) (education loan information).

17 (14) \$185,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$185,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for implementation of chapter  
20 177, Laws of 2017 (SSB 5100) (financial literacy seminars).

21 (15) \$41,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$42,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for implementation of chapter  
24 98, Laws of 2017 (E2SHB 1375) (ctc course material costs).

25 (16) \$158,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$5,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for implementation of chapter  
28 237, Laws of 2017 (ESHB 1115) (paraeducators).

29 (17) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for program delivery through  
32 Green River College to the Covington area and southeast King county  
33 in response to the education needs assessment conducted by the  
34 student achievement council in the 2015-2017 fiscal biennium.

35 (18) \$60,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$60,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for a youth development program  
38 operated by Everett community college in conjunction with a county  
39 chapter of a national civil rights organization.

1 (19) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for increased enrollments in the  
4 integrated basic education and skills training program. Funding will  
5 support approximately 120 additional full-time equivalent enrollments  
6 annually.

7 (20) (a) The state board must provide quality assurance reports on  
8 the ctcLink project at the frequency directed by the office of chief  
9 information officer for review and for posting on its information  
10 technology project dashboard.

11 (b) The state board must develop a technology budget using a  
12 method similar to the state capital budget, identifying project  
13 costs, funding sources, and anticipated deliverables through each  
14 stage of the investment and across fiscal periods and biennia from  
15 project initiation to implementation. The budget must be updated at  
16 the frequency directed by the office of chief information officer for  
17 review and for posting on its information technology project  
18 dashboard.

19 (c) The office of the chief information officer may suspend the  
20 ctcLink project at any time if the office of the chief information  
21 officer determines that the project is not meeting or is not expected  
22 to meet anticipated performance measures, implementation timelines,  
23 or budget estimates. Once suspension or termination occurs, the state  
24 board shall not make additional expenditures on the ctcLink project  
25 without approval of the chief information officer. The ctcLink  
26 project funded through the community and technical college innovation  
27 account created in RCW 28B.50.515 is subject to the conditions,  
28 limitations, and review provided in section 724 of this act.

29 (21) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for the aerospace center of  
32 excellence hosted by Everett Community College to develop an unmanned  
33 aircraft system program in Sunnyside.

34 (22) \$216,000 of the general fund—state appropriation for fiscal  
35 year 2019 is provided solely for the opportunity center for  
36 employment and education at north Seattle college.

37 (23) \$381,000 of the general fund—state appropriation for fiscal  
38 year 2019 is provided solely for implementation of Engrossed Second  
39 Substitute House Bill No. 2009 (gold star families/higher education).

1 If the bill is not enacted by June 30, 2018, the amount provided in  
2 this subsection shall lapse.

3 (24) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for Highline college to implement the  
5 Federal Way higher education initiative in partnership with the city  
6 of Federal Way and the University of Washington Tacoma campus.

7 (25)(a) \$150,000 of the general fund—state appropriation for  
8 fiscal year 2019 is provided solely for the board to contract with an  
9 independent professional consulting service to:

10 (i) Collect academic, classified, and professional employee total  
11 compensation data, source of funding, and the duties or categories  
12 for which that compensation is paid;

13 (ii) Identify comparable market rate salaries;

14 (iii) Incorporate, as appropriate, data from the office of  
15 financial management from the compensation studies conducted pursuant  
16 to the 2017-2019 memorandum of understanding between the state of  
17 Washington community college coalition and the Washington federation  
18 of state employees re: regional compensation issues; and

19 (iv) Provide analysis regarding whether a local labor market  
20 adjustment formula should be implemented, and if so which market  
21 adjustment factors and methods should be used.

22 (b) The board must collect, and college districts must provide,  
23 the compensation, recruitment, and retention data necessary to  
24 accomplish the work required in this subsection.

25 (c) The consultant shall provide an interim report to the board  
26 by August 15, 2018. The consultant shall provide the final data and  
27 analysis to the board by October 1, 2018.

28 (26) \$87,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$350,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for Peninsula college to expand  
31 the annual cohorts of the specified programs as follows:

32 (a) Medical assisting, from 20 to 40 students;

33 (b) Nursing assistant, from 40 to 60 students; and

34 (c) Registered nursing, from 24 to 32 students.

35 (27) \$338,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for the Washington state labor education  
37 and research center at South Seattle College.

38 (28) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the state board to continue  
2 the feasibility study for a potential new community and technical  
3 college in the Graham, Washington area that was first authorized by  
4 section 605, chapter 4, Laws of 2015 3rd sp. sess. The feasibility  
5 study shall be accomplished by continuing to expand enrollment and  
6 classes at the Graham-Kapowsin high school and gathering data, such  
7 as enrollment numbers, future class interest, and student profile  
8 data, from students who participate. The feasibility study shall  
9 specifically address the intent of pursuing the establishment of a  
10 community college in the Graham, Washington area and the state board  
11 of community and technical colleges shall report to the legislature  
12 the findings of the feasibility study by June 30, 2019.

13 (29) \$42,000 of the general fund—state appropriation for fiscal  
14 year 2019 is provided solely for implementation of Senate Bill No.  
15 5028 (Native American curriculum). If the bill is not enacted by June  
16 30, 2018, the amount provided in this subsection shall lapse.

17 (30) \$300,000 of the general fund—state appropriation for fiscal  
18 year 2019 is provided solely for Cascadia community college to  
19 convene a task force with the University of Washington-Bothell and  
20 the representatives from the Canyon Park biomedical industry cluster  
21 to (a) identify workforce development needs of the area's biomedical  
22 cluster and (b) engage in the city of Bothell's master planning  
23 process to ensure that the retention and expansion of this industry  
24 cluster and its workforce are adequately represented in the process.

25 (31) \$50,000 of the general fund—state appropriation for fiscal  
26 year 2019 is provided solely for the state board to identify at least  
27 two high school equivalency tests that are at least as rigorous as  
28 the 2013 general educational test in that sixty percent of high  
29 school seniors can pass the test. At least one of the two test  
30 options must not require computer proficiency and at least one of the  
31 test options must be low cost to the student. At least one of the  
32 test options must be fairly normed to the actual academic ability of  
33 current high school seniors such that at least sixty percent of high  
34 school seniors can pass the high school equivalency test. The state  
35 board must identify at least one test option that is appropriate for  
36 students who have been in the workforce, need a high school diploma  
37 for employment reasons, have been incarcerated, or were in the  
38 military. The state board must communicate the availability of the  
39 two test options to public and private test administrators. The state

1 board must report to the legislature and the public the number of  
 2 students who have received a high school equivalency certificate  
 3 during the prior month of each year by posting this information on a  
 4 public page on its web site. The board must also post on a public  
 5 page on its web site a norming study for every high school  
 6 equivalency test confirming that the test is within the actual  
 7 academic ability of recent high school seniors. The norming study  
 8 must be similar in scope and methods to the norming studies of the  
 9 2002 and 2007 GED tests.

10 **Sec. 1502.** 2018 c 299 s 602 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2018)	. . . . .	\$310,920,000
14	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(( \$325,781,000 ))</del>
15			<u>\$325,936,000</u>
16	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$1,350,000
17	UW Building Account—State Appropriation	. . . . .	\$1,052,000
18	Education Legacy Trust Account—State Appropriation	. . . . .	\$33,051,000
19	Economic Development Strategic Reserve Account—State		
20	Appropriation	. . . . .	\$3,034,000
21	Pension Funding Stabilization Account—State		
22	Appropriation	. . . . .	\$51,068,000
23	Biotoxin Account—State Appropriation	. . . . .	\$596,000
24	Dedicated Marijuana Account—State Appropriation		
25	(FY 2018)	. . . . .	\$247,000
26	Dedicated Marijuana Account—State Appropriation		
27	(FY 2019)	. . . . .	\$247,000
28	Accident Account—State Appropriation	. . . . .	\$7,425,000
29	Medical Aid Account—State Appropriation	. . . . .	\$7,032,000
30	Geoduck Aquaculture Research Account—State		
31	Appropriation	. . . . .	\$200,000
32	TOTAL APPROPRIATION	. . . . .	<del>(( \$742,003,000 ))</del>
33			<u>\$742,158,000</u>

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:

- 36 (1) \$52,000 of the general fund—state appropriation for fiscal  
 37 year 2018 and \$52,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the center for international  
2 trade in forest products in the college of forest resources.

3 (2) \$38,807,000 of the general fund—state appropriation for  
4 fiscal year 2018 and \$39,777,000 of the general fund—state  
5 appropriation for fiscal year 2019 are provided solely for the  
6 implementation of the college affordability program as set forth in  
7 RCW 28B.15.066.

8 (3) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for labor archives of  
11 Washington. The university shall work in collaboration with the state  
12 board for community and technical colleges.

13 (4) \$8,000,000 of the education legacy trust account—state  
14 appropriation is provided solely for the family medicine residency  
15 network at the university to expand the number of residency slots  
16 available in Washington.

17 (5) The university must continue work with the education research  
18 and data center to demonstrate progress in computer science and  
19 engineering enrollments. By September 1st of each year, the  
20 university shall provide a report including but not limited to the  
21 cost per student, student completion rates, and the number of low-  
22 income students enrolled in each program, any process changes or  
23 best-practices implemented by the university, and how many students  
24 are enrolled in computer science and engineering programs above the  
25 prior academic year.

26 (6) \$1,350,000 of the aquatic lands enhancement account—state is  
27 provided solely for ocean acidification monitoring, forecasting, and  
28 research and for operation of the Washington ocean acidification  
29 center. By September 1, 2017, the center must provide a biennial work  
30 plan and begin quarterly progress reports to the Washington marine  
31 resources advisory council created under RCW 43.06.338.

32 (7) \$11,000,000 of the education legacy trust account—state  
33 appropriation is provided solely for the expansion of degrees in the  
34 department of computer science and engineering at the Seattle campus.

35 (8) \$1,000,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$1,000,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for the university to increase  
38 resident undergraduate enrollments in science, technology,  
39 engineering, and math majors. The university is expected to increase



1 full-time equivalent enrollment by approximately 60 additional  
2 students.

3 (9) \$3,000,000 of the economic development strategic reserve  
4 account appropriation is provided solely to support the joint center  
5 for aerospace innovation technology.

6 (10) The University of Washington shall not use funds  
7 appropriated in this section to support intercollegiate athletics  
8 programs.

9 (11) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$250,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for the Latino health center.

12 (12) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$200,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for the climate impacts group in  
15 the college of the environment.

16 (13) \$8,400,000 of the general fund—state appropriation for  
17 fiscal year 2018 and \$7,400,000 of the general fund—state  
18 appropriation for fiscal year 2019 are provided solely for the  
19 continued operations and expansion of the Washington, Wyoming,  
20 Alaska, Montana, Idaho medical school program.

21 (14) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$2,700,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for the university to host the  
24 Special Olympics USA Games in July 2018.

25 (15) \$5,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$80,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for implementation of chapter  
28 262, Laws of 2017 (E2SHB 1612) (lethal means, reduce access).

29 (16) \$400,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$400,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for a contract with the center  
32 for sensorimotor neural engineering to advance research on spinal  
33 cord injuries.

34 (17) \$2,250,000 of the general fund—state appropriation for  
35 fiscal year 2018 and \$2,250,000 of the general fund—state  
36 appropriation for fiscal year 2019 are provided solely for the  
37 institute for stem cell and regenerative medicine. Funds appropriated  
38 in this subsection must be dedicated to research utilizing  
39 pluripotent stem cells and related research methods.

1 (18) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided to the University of Washington to  
4 support youth and young adults experiencing homelessness in the  
5 university district of Seattle. Funding is provided for the  
6 university to work with community service providers and university  
7 colleges and departments to plan for and implement a comprehensive  
8 one-stop center with navigation services for homeless youth; the  
9 university may contract with the department of commerce to expand  
10 services that serve homeless youth in the university district.

11 (19) \$125,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$125,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for the University of Washington  
14 school of public health to study the air quality implications of air  
15 traffic at the international airport in the state that has the  
16 highest total annual number of arrivals and departures. The study  
17 must include an assessment of the concentrations of ultrafine  
18 particulate matter in areas surrounding and directly impacted by air  
19 traffic generated by the airport, including areas within ten miles of  
20 the airport in the directions of aircraft flight paths and within ten  
21 miles of the airport where public agencies operate an existing air  
22 monitoring station. The study must attempt to distinguish between  
23 aircraft and other sources of ultrafine particulate matter, and must  
24 compare concentrations of ultrafine particulate matter in areas  
25 impacted by high volumes of air traffic with concentrations of  
26 ultrafine particulate matter in areas that are not impacted by high  
27 volumes of air traffic. The university must coordinate with local  
28 governments in areas addressed by the study to share results and  
29 inclusively solicit feedback from community members. By December 1,  
30 2019, the university must report study findings, including any gaps  
31 and uncertainties in health information associated with ultrafine  
32 particulate matter, and recommend to the legislature whether  
33 sufficient information is available to proceed with a second phase of  
34 the study.

35 (20) The appropriations in this section include sufficient  
36 funding for the implementation of chapter 154, Laws of 2017 (SSB  
37 5022) (education loan information).

1 (21) The appropriations in this section include sufficient  
2 funding for the implementation of chapter 177, Laws of 2017 (SSB  
3 5100) (financial literacy seminars).

4 (22) Within the funds appropriated in this section, the  
5 University of Washington shall:

6 (a) Review the scholarly literature on the short-term and long-  
7 term effects of marijuana use to assess if other states or private  
8 entities are conducting marijuana research in areas that may be  
9 useful to the state.

10 (b) Provide as part of its budget request for the 2019-2021  
11 biennium:

12 (i) A list of intended state, federal, and privately funded  
13 marijuana research, including cost, duration, and scope; and

14 (ii) Plans for partnerships with other universities, state  
15 agencies, or private entities, including entities outside the state,  
16 for purposes related to researching short-term and long-term effects  
17 of marijuana use.

18 (23) General fund—state appropriations in this section are  
19 reduced to reflect a reduction in state-supported tuition waivers for  
20 graduate students. When reducing tuition waivers, the university will  
21 not change its practices and procedures for providing eligible  
22 veterans with tuition waivers.

23 (24) \$45,000 of the general fund—state appropriation for fiscal  
24 year 2018 is provided solely for the university to conduct research  
25 and analysis of military officers who are attending or have completed  
26 the command and general staff college, intermediate level education,  
27 or advanced operations course as part of their military education.  
28 The purpose of the research and analysis is to examine possible  
29 graduate level degree programs to be offered in partnership with the  
30 university and the U.S. army's command and general staff college. The  
31 research and analysis shall include stakeholder meetings with the  
32 U.S. army's command and general staff college. The university shall  
33 submit a report to the appropriate legislative higher education  
34 committees and the joint committee on veterans and military affairs  
35 by December 31, 2018. The report shall include the results of the  
36 research and analysis and plans for possible next steps with other  
37 service schools for field grade officers.

38 (25)(a) \$140,000 of the general fund—state appropriation for  
39 fiscal year 2018 is provided solely for the University of Washington

1 school of law to convene a study on the Washington state supreme  
2 court decision *Volk v. DeMeerleer*, 386 P.3d 254 (Wash. 2016), and  
3 whether or not it substantially changed the law on the duty of care  
4 for mental health providers and whether it has had an impact on  
5 access to mental health care services in the state. The study shall  
6 include:

7 (i) Comprehensive review of duty to warn and duty to protect case  
8 law and laws in the United States, including a description of how  
9 Washington state's law compares to other states and to what extent,  
10 if any, the Volk decision changed the law in this state;

11 (ii) Comprehensive review and assessment of the involuntary and  
12 voluntary treatment capacity available in the state, including  
13 information and data available from the select committee on quality  
14 improvement in state hospitals, related contractors, and other  
15 sources;

16 (iii) An analysis of lawsuits brought in the state as a result of  
17 the Volk decision, including the outcome of any such cases and any  
18 harm alleged in each lawsuit;

19 (iv) An analysis of lawsuits brought in the state prior to the  
20 issuance of the Volk decision, and since the issuance of the decision  
21 in *Petersen v. State*, against outpatient mental health providers  
22 alleged to have breached either the duty to warn or the duty to take  
23 reasonable precautions established in *Petersen*, including the outcome  
24 of any such cases and the harm alleged in each lawsuit;

25 (v) An analysis of insurance claims filed as a result of the Volk  
26 decision, including the outcome of any such cases and any harm  
27 alleged in each claim filed;

28 (vi) Whether insurance policy provisions and rates have been  
29 affected due to the Volk decision;

30 (vii) Assessment of the number of mental health service providers  
31 available to provide treatment to voluntary mental health patients in  
32 the state, whether that capacity has changed, and whether any such  
33 change is a result of the Volk decision, and a description of any  
34 changes as a result of the Volk decision;

35 (viii) Assessment of whether mental health service providers may  
36 be changing practice to limit exposure to the potential risks created  
37 by the Volk decision;

38 (ix) Assessment of legal and practice implications state legal  
39 standards regarding duty to warn and duty to protect in the voluntary  
40 and involuntary treatment context; and

1 (x) Comprehensive review of practices where the practice has been  
2 consistently shown to have achieved the results it seeks to achieve  
3 and that those results are superior to those achieved by other means.

4 (b) When performing the study under this subsection, the  
5 University of Washington school of law shall consult with subject-  
6 matter experts including, but not limited to, individuals  
7 representing the following organizations:

8 (i) Attorneys with experience representing defendants in personal  
9 injury cases or wrongful death cases related to the issues raised by  
10 duty to warn cases;

11 (ii) Washington state association for justice, representing  
12 attorneys with experience representing plaintiffs in personal injury  
13 cases or wrongful death cases related to the issues raised by duty to  
14 warn cases;

15 (iii) Department of social and health services;

16 (iv) Washington academy of family physicians;

17 (v) Washington association for mental health treatment  
18 protection;

19 (vi) Office of the insurance commissioner;

20 (vii) Washington council for behavioral health;

21 (viii) Washington state hospital association;

22 (ix) Washington state medical association;

23 (x) Washington state psychiatric association;

24 (xi) Washington state psychological association;

25 (xii) Washington state society for clinical social work;

26 (xiii) Washington association of police chiefs and sheriffs;

27 (xiv) Victim support services;

28 (xv) NW health law advocates;

29 (xvi) National alliance on mental illness;

30 (xvii) American civil liberties union; and

31 (xviii) A sample of families who testified or presented evidence  
32 of their cases to the legislature.

33 (c) The University of Washington school of law shall consult each  
34 listed organization separately. Following collection and analysis of  
35 relevant data, they shall hold at least one meeting of all listed  
36 organizations to discuss the data, analysis, and recommendations. The  
37 University of Washington school of law must submit the final report  
38 to the appropriate committees of the legislature by December 1, 2017.

39 (26) \$85,000 of the general fund—state appropriation for fiscal  
40 year 2019 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2009 (gold star families/higher education).  
2 If the bill is not enacted by June 30, 2018, the amount provided in  
3 this subsection shall lapse.

4 (27) To ensure transparency and accountability, in the 2017-2019  
5 fiscal biennium the University of Washington shall comply with any  
6 and all financial and accountability audits by the Washington state  
7 auditor including any and all audits of university services offered  
8 to the general public, including those offered through any public-  
9 private partnership, business venture, affiliation, or joint venture  
10 with a public or private entity, except the government of the United  
11 States. The university shall comply with all state auditor requests  
12 for the university's financial and business information including the  
13 university's governance and financial participation in these public-  
14 private partnerships, business ventures, affiliations, or joint  
15 ventures with a public or private entity. In any instance in which  
16 the university declines to produce the information to the state  
17 auditor, the university will provide the state auditor a brief  
18 summary of the documents withheld and a citation of the legal or  
19 contractual provision that prevents disclosure. The summaries must be  
20 compiled into a report by the state auditor and provided on a  
21 quarterly basis to the legislature.

22 (28) \$77,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely for the University of Washington school  
24 of environmental and forest sciences to pilot a program to advise and  
25 facilitate the activities of the Olympic peninsula forest  
26 collaborative.

27 (29) (a) \$172,000 of the general fund—state appropriation for  
28 fiscal year 2019 is provided solely for a University of Washington  
29 study in the south Cascades to determine current wolf use and  
30 density, and to gather baseline data to understand the effects of  
31 wolf recolonization on predator-prey dynamics of species that  
32 currently have established populations in the area. The study  
33 objectives shall include:

34 (i) Determination of whether wolves have started to recolonize a  
35 5,000 square kilometer study area in the south Cascades of  
36 Washington, and if so, an assessment of their distribution over the  
37 landscape as well as their health and pregnancy rates;

38 (ii) Baseline data collection, if wolves have not yet established  
39 pack territories in this portion of the state, that will allow for  
40 the assessment of how the functional densities and diets of wolves

1 across the landscape will affect the densities and diets in the  
2 following predators and prey: Coyote, cougar, black bear, bobcat, red  
3 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,  
4 and snowshoe hare;

5 (iii) Examination of whether the microbiome of each species  
6 changes as wolves start to occupy suitable habitat; and

7 (iv) An assessment of the use of alternative wildlife monitoring  
8 tools to cost-effectively monitor size of the wolf population over  
9 the long-term.

10 (b) A report on the findings of the study shall be shared with  
11 the Washington department of fish and wildlife.

12 (30) \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2019 is provided solely for the University of  
14 Washington's psychiatry integrated care training program.

15 (31) \$200,000 of the geoduck aquaculture research account—state  
16 appropriation is provided solely for the Washington sea grant program  
17 at the University of Washington to complete a three-year study to  
18 identify best management practices related to shellfish production.  
19 The University of Washington must submit an annual report detailing  
20 any findings and outline the progress of the study, consistent with  
21 RCW 43.01.036, to the office of the governor and the appropriate  
22 legislative committees by December 1st of each year.

23 (32) \$3,000,000 of the general fund—state appropriation for  
24 fiscal year 2018 and \$6,000,000 of the general fund—state  
25 appropriation for fiscal year 2019 are provided on a one-time basis  
26 solely for compensation and central services costs. The funding  
27 provided shall temporarily replace a portion of tuition expenditures  
28 on central services and salaries and benefits for union-represented  
29 and nonrepresented employees. The additional funding provided in this  
30 section will permit the university to fund the incremental cost of  
31 compensation costs for all general fund—state and tuition-supported  
32 employees in equal amounts from general fund—state and tuition for  
33 the remainder of the 2017-2019 fiscal biennium.

34 (33) \$200,000 of the general fund—state appropriation for fiscal  
35 year 2019 is provided solely for the pre-law pipeline and social  
36 justice program at the University of Washington Tacoma.

37 (34) \$135,000 of the general fund—state appropriation for fiscal  
38 year 2019 is provided solely for Washington MESA to continue the  
39 First Nations MESA program in the Yakima Valley.

1 (35) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for implementation of Substitute Senate  
3 Bill No. 6514 (higher education behavioral health). If the bill is  
4 not enacted by June 30, 2018, the amount provided in this subsection  
5 shall lapse.

6 (36) \$10,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for implementation of Engrossed House  
8 Bill No. 2957 (nonnative finfish escape). If the bill is not enacted  
9 by June 30, 2018, the amount provided in this subsection shall lapse.

10 (37) \$81,000 of the general fund—state appropriation for fiscal  
11 year 2019 is provided solely for implementation of Senate Bill No.  
12 5028 (Native American curriculum). If the bill is not enacted by June  
13 30, 2018, the amount provided in this subsection shall lapse.

14 **Sec. 1503.** 2018 c 299 s 603 (uncodified) is amended to read as  
15 follows:

16 **FOR WASHINGTON STATE UNIVERSITY**

17	General Fund—State Appropriation (FY 2018)	. . . . .	\$200,567,000
18	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(( \$212,381,000 ))</del>
19			<u>\$213,087,000</u>
20	WSU Building Account—State Appropriation.	. . . . .	\$792,000
21	Education Legacy Trust Account—State Appropriation	. . . . .	\$33,995,000
22	Dedicated Marijuana Account—State Appropriation		
23	(FY 2018)	. . . . .	\$138,000
24	Dedicated Marijuana Account—State Appropriation		
25	(FY 2019)	. . . . .	\$138,000
26	Pension Funding Stabilization Account—State		
27	Appropriation.	. . . . .	\$30,983,000
28	TOTAL APPROPRIATION.	. . . . .	<del>(( \$478,994,000 ))</del>
29			<u>\$479,700,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$90,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$90,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for a rural economic development  
35 and outreach coordinator.

36 (2) The university must continue work with the education research  
37 and data center to demonstrate progress in computer science and  
38 engineering enrollments. By September 1st of each year, the



1 university shall provide a report including but not limited to the  
2 cost per student, student completion rates, and the number of low-  
3 income students enrolled in each program, any process changes or  
4 best-practices implemented by the university, and how many students  
5 are enrolled in computer science and engineering programs above the  
6 prior academic year.

7 (3) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$500,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for state match requirements  
10 related to the federal aviation administration grant.

11 (4) Washington State University shall not use funds appropriated  
12 in this section to support intercollegiate athletic programs.

13 (5) The appropriations in this section include sufficient funding  
14 for the implementation of chapter 154, Laws of 2017 (SSB 5022)  
15 (education loan information).

16 (6) The appropriations in this section include sufficient funding  
17 for the implementation of chapter 177, Laws of 2017 (SSB 5100)  
18 (financial literacy seminars).

19 (7) \$3,000,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$7,000,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for the continued development  
22 and operations of a medical school program in Spokane.

23 (8) \$135,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$135,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for a honey bee biology research  
26 position.

27 (9) \$27,586,000 of the general fund—state appropriation for  
28 fiscal year 2018 and \$28,275,000 of the general fund—state  
29 appropriation for fiscal year 2019 are provided solely for the  
30 implementation of the college affordability program as set forth in  
31 RCW 28B.15.066.

32 (10) \$230,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$376,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for chapter 202, Laws of 2017  
35 (2SHB 1713) (children's mental health).

36 (11) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$300,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for the William D. Ruckelshaus  
39 center to collaborate with groups and organizations, including

1 associations of local governments, associations of the business, real  
2 estate and building industries, state agencies, environmental  
3 organizations, state universities, public health and planning  
4 organizations, and tribal governments, to create a "Road Map to  
5 Washington's Future." The road map shall identify areas of agreement  
6 on ways to adapt Washington's growth management framework of  
7 statutes, institutions, and policies to meet future challenges in  
8 view of robust forecasted growth and the unique circumstances and  
9 urgent priorities in the diverse regions of the state. The center  
10 shall, in conjunction with state universities and other sponsors,  
11 conduct regional workshops to:

12 (a) Engage Washington residents in identifying a desired  
13 statewide vision for Washington's future;

14 (b) Partner with state universities on targeted research to  
15 inform future alternatives;

16 (c) Facilitate deep and candid interviews with representatives of  
17 the above named groups and organizations; and

18 (d) Convene parties for collaborative conversations and potential  
19 agreement seeking.

20 The center must submit a final report to the appropriate committees  
21 of the legislature by June 30, 2019.

22 (12) \$580,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$580,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for the development of an  
25 organic agriculture systems degree program located at the university  
26 center in Everett.

27 (13) Within the funds appropriated in this section, Washington  
28 State University shall:

29 (a) Review the scholarly literature on the short-term and long-  
30 term effects of marijuana use to assess if other states or private  
31 entities are conducting marijuana research in areas that may be  
32 useful to the state.

33 (b) Provide as part of its budget request for the 2019-2021  
34 fiscal biennium:

35 (i) A list of intended state, federal, and privately funded  
36 marijuana research, including cost, duration, and scope;

37 (ii) Plans for partnerships with other universities, state  
38 agencies, or private entities, including entities outside the state,  
39 for purposes related to researching short-term and long-term effects  
40 of marijuana use.

1 (14) \$760,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$760,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for implementation of chapter  
4 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

5 (15) \$630,000 of the general fund—state appropriation for fiscal  
6 2018 and \$630,000 of the general fund—state appropriation for fiscal  
7 year 2019 are provided solely for the creation of an electrical  
8 engineering program located in Bremerton. At full implementation, the  
9 university is expected to increase degree production by 25 new  
10 bachelor's degrees per year. The university must identify these  
11 students separately when providing data to the education research  
12 data center as required in subsection (2) of this section.

13 (16) \$1,370,000 of the general fund—state appropriation for  
14 fiscal year 2018 and \$1,370,000 of the general fund—state  
15 appropriation for fiscal year 2019 are provided solely for the  
16 creation of software engineering and data analytic programs at the  
17 university center in Everett. At full implementation, the university  
18 is expected to enroll 50 students per academic year. The university  
19 must identify these students separately when providing data to the  
20 education research data center as required in subsection (2) of this  
21 section.

22 (17) General fund—state appropriations in this section are  
23 reduced to reflect a reduction in state-supported tuition waivers for  
24 graduate students. When reducing tuition waivers, the university will  
25 not change its practices and procedures for providing eligible  
26 veterans with tuition waivers.

27 (18) \$768,000 of the general fund—state appropriation for fiscal  
28 year 2018 and (~~(\$504,000)~~) \$1,100,000 of the general fund—state  
29 appropriation for fiscal year 2019 are provided solely for  
30 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
31 energy, tax incentives).

32 (19) \$89,000 of the general fund—state appropriation for fiscal  
33 year 2019 is provided solely for implementation of Engrossed Second  
34 Substitute House Bill No. 2009 (gold star families/higher education).  
35 If the bill is not enacted by June 30, 2018, the amount provided in  
36 this subsection shall lapse.

37 (20) \$58,000 of the general fund—state appropriation for fiscal  
38 year 2019 is provided solely for implementation of Substitute House

1 Bill No. 2580 (renewable natural gas). If the bill is not enacted by  
2 June 30, 2018, the amount provided in this subsection shall lapse.

3 (21) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for the joint center for deployment and  
5 research in earth abundant materials.

6 (22) \$75,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for the Washington State University tree  
8 fruit research and extension center in Wenatchee to create a plan for  
9 expansion of graduate research in the greater Wenatchee Valley. This  
10 plan may include proposals for new research programs, new or expanded  
11 facilities, and other elements necessary to facilitate expansion of  
12 graduate research in the greater Wenatchee Valley.

13 (23) \$15,000 of the general fund—state appropriation for fiscal  
14 year 2019 is provided solely for implementation of Senate Bill No.  
15 5028 (Native American curriculum). If the bill is not enacted by June  
16 30, 2018, the amount provided in this subsection shall lapse.

17 (24) \$20,000 of the general fund—state appropriation for fiscal  
18 year 2019 is provided solely for the office of clean technology at  
19 Washington State University to convene a sustainable aviation  
20 biofuels work group to further the development of sustainable  
21 aviation fuel as a productive industry in Washington. The work group  
22 must include members from the legislature and sectors involved in  
23 sustainable aviation biofuels research, development, production, and  
24 utilization. The work group must provide recommendations to the  
25 governor and the appropriate committees of the legislature before  
26 December 1, 2019.

27 (25) \$17,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$33,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the William D. Ruckelshaus  
30 center to provide meeting facilitation and related services for the  
31 legislative task force on legislative records as specified in section  
32 925(4) of this act.

33 **Sec. 1504.** 2018 c 299 s 604 (uncodified) is amended to read as  
34 follows:

35 **FOR EASTERN WASHINGTON UNIVERSITY**

36	General Fund—State Appropriation (FY 2018)	. . . . .	\$50,213,000
37	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$52,015,000)</del>
38			<u>\$52,055,000</u>

1	Education Legacy Trust Account—State Appropriation . . .	\$16,598,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$118,826,000</del> ))
3		<u>\$118,866,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) At least \$200,000 of the general fund—state appropriation for  
7 fiscal year 2018 and at least \$200,000 of the general fund—state  
8 appropriation for fiscal year 2019 must be expended on the Northwest  
9 autism center.

10 (2) The university must continue work with the education research  
11 and data center to demonstrate progress in computer science and  
12 engineering enrollments. By September 1st of each year, the  
13 university shall provide a report including but not limited to the  
14 cost per student, student completion rates, and the number of low-  
15 income students enrolled in each program, any process changes or  
16 best-practices implemented by the university, and how many students  
17 are enrolled in computer science and engineering programs above the  
18 prior academic year.

19 (3) Eastern Washington University shall not use funds  
20 appropriated in this section to support intercollegiate athletics  
21 programs.

22 (4) \$9,909,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$10,156,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for the implementation of the  
25 college affordability program as set forth in RCW 28B.15.066.

26 (5) The appropriations in this section include sufficient funding  
27 for the implementation of chapter 154, Laws of 2017 (SSB 5022)  
28 (education loan information).

29 (6) The appropriations in this section include sufficient funding  
30 for the implementation of chapter 177, Laws of 2017 (SSB 5100)  
31 (financial literacy seminars).

32 (7) Within amounts appropriated in this section, the university  
33 is encouraged to increase the number of tenure-track positions  
34 created and hired.

35 (8) \$55,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for implementation of Engrossed Second  
37 Substitute House Bill No. 2009 (gold star families/higher education).  
38 If the bill is not enacted by June 30, 2018, the amount provided in  
39 this subsection shall lapse.

1 (9) \$20,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for implementation of Senate Bill No.  
3 5028 (Native American curriculum). If the bill is not enacted by June  
4 30, 2018, the amount provided in this subsection shall lapse.

5 **Sec. 1505.** 2018 c 299 s 605 (uncodified) is amended to read as  
6 follows:

7 **FOR CENTRAL WASHINGTON UNIVERSITY**

8	General Fund—State Appropriation (FY 2018)	. . . . .	\$48,136,000
9	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$50,646,000)</del>
10			<u>\$51,471,000</u>
11	CWU Capital Projects Account—State Appropriation.	. . . . .	\$76,000
12	Education Legacy Trust Account—State Appropriation	. . .	\$19,076,000
13	Pension Funding Stabilization Account—State		
14	Appropriation.	. . . . .	\$3,921,000
15	TOTAL APPROPRIATION.	. . . . .	<del>(\$121,855,000)</del>
16			<u>\$122,680,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The university must continue work with the education research  
20 and data center to demonstrate progress in engineering enrollments.  
21 By September 1st of each year, the university shall provide a report  
22 including but not limited to the cost per student, student completion  
23 rates, and the number of low-income students enrolled in each  
24 program, any process changes or best-practices implemented by the  
25 university, and how many students are enrolled in engineering  
26 programs above the prior academic year.

27 (2) Central Washington University shall not use funds  
28 appropriated in this section to support intercollegiate athletics  
29 programs.

30 (3) \$11,169,000 of the general fund—state appropriation for  
31 fiscal year 2018 and \$11,448,000 of the general fund—state  
32 appropriation for fiscal year 2019 are provided solely for the  
33 implementation of the college affordability program as set forth in  
34 RCW 28B.15.066.

35 (4) The appropriations in this section include sufficient funding  
36 for the implementation of chapter 154, Laws of 2017 (SSB 5022)  
37 (education loan information).

1 (5) The appropriations in this section include sufficient funding  
2 for the implementation of chapter 177, Laws of 2017 (SSB 5100)  
3 (financial literacy seminars).

4 (6) Within amounts appropriated in this section, the university  
5 is encouraged to increase the number of tenure-track positions  
6 created and hired.

7 (7) \$76,000 of the general fund—state appropriation for fiscal  
8 year 2019 is provided solely for implementation of Engrossed Second  
9 Substitute House Bill No. 2009 (gold star families/higher education).  
10 If the bill is not enacted by June 30, 2018, the amount provided in  
11 this subsection shall lapse.

12 (8) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for the game on! program, which provides  
14 underserved middle and high school students with training in  
15 leadership, science, technology, engineering, and math. The program  
16 is expected to serve approximately 500 students per year.

17 (9) \$130,000 of the general fund—state appropriation for fiscal  
18 year 2019 is provided solely for Central Washington University to  
19 partner with the office of the lieutenant governor, and employers and  
20 labor representatives from the building and construction trades to  
21 create a bachelor's degree program for individuals who have completed  
22 or are completing certain registered apprenticeship programs. The  
23 program shall be inclusive of prior learning, specifically tailored  
24 to experience gained through apprenticeships and work in the building  
25 and construction trades, and use an affordable online delivery model.  
26 The program's financial model must be designed to make this degree  
27 program self-sustaining without state support.

28 (10) \$23,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for implementation of Senate Bill No.  
30 5028 (Native American curriculum). If the bill is not enacted by June  
31 30, 2018, the amount provided in this subsection shall lapse.

32 **Sec. 1506.** 2018 c 299 s 606 (uncodified) is amended to read as  
33 follows:

34 **FOR THE EVERGREEN STATE COLLEGE**

35	General Fund—State Appropriation (FY 2018)	. . . . .	\$26,608,000
36	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$28,126,000)</del>
37			<u>\$28,140,000</u>
38	TESC Capital Projects Account—State Appropriation.	. . . . .	\$80,000

1	Education Legacy Trust Account—State Appropriation . . . . .	\$5,450,000
2	Pension Funding Stabilization Account—State	
3	Appropriation. . . . .	\$2,000
4	TOTAL APPROPRIATION. . . . .	<del>(\$60,266,000)</del>
5		<u>\$60,280,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$3,397,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$3,482,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for the implementation of the  
11 college affordability program as set forth in RCW 28B.15.066.

12       (2) Funding provided in this section is sufficient for The  
13 Evergreen State College to continue operations of the Longhouse  
14 Center and the Northwest Indian applied research institute.

15       (3) Notwithstanding other provisions in this section, the board  
16 of directors for the Washington state institute for public policy may  
17 adjust due dates for projects included on the institute's 2017-19  
18 work plan as necessary to efficiently manage workload.

19       (4) The Evergreen State College shall not use funds appropriated  
20 in this section to support intercollegiate athletics programs.

21       (5) \$33,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$95,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for implementation of chapter  
24 265, Laws of 2017 (SHB 1867) (ext. foster care transitions).

25       (6) \$62,000 of the general fund—state appropriation for fiscal  
26 year 2018 are provided solely for implementation of chapter 237, Laws  
27 of 2017 (ESHB 1115) (paraeducators).

28       (7) \$17,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$41,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the Washington institute for  
31 public policy to conduct a study regarding the implementation of  
32 certain aspects of the involuntary treatment act, pursuant to chapter  
33 29, Laws of 2016, sp. sess. (E3SHB 1713).

34       (8) The appropriations in this section include sufficient funding  
35 for the implementation of chapter 154, Laws of 2017 (SSB 5022)  
36 (education loan information).

37       (9) The appropriations in this section include sufficient funding  
38 for the implementation of chapter 177, Laws of 2017 (SSB 5100)  
39 (financial literacy seminars).



1 (10) \$72,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$43,000 of the general fund—state appropriation for  
3 fiscal year 2019 is provided solely for the Washington institute for  
4 public policy to update its previous meta-analysis on the effect of  
5 the national board for professional teaching standards certification  
6 on student outcomes by December 15, 2018. The institute shall also  
7 report on the following:

8 (a) Does the certification improve teacher retention in  
9 Washington state?;

10 (b) Has the additional bonus provided under RCW 28A.405.415 to  
11 certificated instructional staff who have attained national board  
12 certification to work in high poverty schools acted as an incentive  
13 for such teachers to actually work in high poverty schools?; and

14 (c) Have other states provided similar incentives to achieve a  
15 more equitable distribution of staff with national board  
16 certification?

17 (11) \$122,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$141,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the implementation of  
20 chapter 244, Laws of 2015 (college bound).

21 (12) \$1,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$7,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for the implementation of  
24 chapter 7, Laws of 2015, 3rd sp.s. (early start act).

25 (13) Within amounts appropriated in this section, the college is  
26 encouraged to increase the number of tenure-track positions created  
27 and hired.

28 (14) \$16,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$50,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 5890 (foster care and adoption). If the  
32 bill is not enacted by July 31, 2017, the amounts provided in this  
33 subsection shall lapse.

34 (15) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2019 is provided solely for the Washington state institute for  
36 public policy to conduct a study of single payer and universal  
37 coverage health care systems. The institute may seek support from the  
38 office of the state actuary. The institute shall provide a report to

1 the appropriate committees of the legislature by December 1, 2018.

2 The study shall:

3 (a) Summarize the parameters used to define universal coverage,  
4 single payer, and other innovative systems;

5 (b) Compare the characteristics of up to ten universal or single  
6 payer models available in the United States or elsewhere; and

7 (c) Summarize any available research literature that examines the  
8 effect of models detailed in (b) of this subsection on outcomes such  
9 as overall cost, quality of care, health outcomes, or the uninsured  
10 rate. If possible, the institute shall conduct meta-analyses to  
11 address this subsection.

12 (16) \$56,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for data storage and security upgrades  
14 at the Washington state institute for public policy.

15 (17) \$27,000 of the general fund—state appropriation for fiscal  
16 year 2019 is provided solely for implementation of Engrossed Second  
17 Substitute House Bill No. 2009 (gold star families/higher education).  
18 If the bill is not enacted by June 30, 2018, the amount provided in  
19 this subsection shall lapse.

20 (18) \$150,000 of the general fund—state appropriation for fiscal  
21 year 2019 is provided to the Washington state institute for public  
22 policy solely for additional research related to marijuana. In  
23 addition to those activities performed pursuant to Initiative Measure  
24 No. 502, the institute must:

25 (a) Update the inventory of programs for the prevention and  
26 treatment of youth cannabis use published in December 2016; and

27 (b) Examine current data collection methods measuring use of  
28 cannabis by youth and report to the legislature on potential ways to  
29 improve data collection and comparisons; and

30 (c) To the extent information is available, identify effective  
31 methods used to reduce or eliminate the unlicensed cultivation or  
32 distribution of marijuana or marijuana containing products in  
33 jurisdictions with existing recreational and/or medical marijuana  
34 markets.

35 (19) \$37,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for implementation of Engrossed Second  
37 Substitute House Bill No. 1561 (open educational resources). If the  
38 bill is not enacted by June 30, 2018, the amount provided in this  
39 subsection shall lapse.

1 (20) \$111,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$20,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for implementation of chapter  
4 205, Laws of 2016 (2SHB 2449) (truancy reduction).

5 (21)(a) \$100,000 of the general fund—state appropriation for  
6 fiscal year 2019 is provided solely for the Washington state  
7 institute for public policy shall conduct a statewide study on the  
8 needs of dually involved females. To the extent possible, the study  
9 must review available data for the following purposes:

10 (i) Understanding the prevalence and demographics of the dually  
11 involved female population and their families;

12 (ii) Tracking outcomes for this population including, but not  
13 limited to, academic, social, and vocational achievement; and

14 (iii) Surveying other states' systems that address and treat the  
15 needs of this population.

16 (b) To the extent possible, the data should be disaggregated by  
17 race and ethnicity, gender, sexual orientation and gender identity,  
18 county of residence, and other relevant variables.

19 (c) The study should include a cost-benefit analysis of programs  
20 for dually involved females that would show evidence of avoidance of  
21 costs associated with public welfare programs or would demonstrate  
22 higher educational attainment.

23 (d) By July 1, 2019, the Washington state institute for public  
24 policy shall submit its study findings to the legislative fiscal and  
25 policy committees with responsibility for child welfare and juvenile  
26 justice issues.

27 (22) \$57,000 of the general fund—state appropriation for fiscal  
28 year 2019 is provided solely for the Washington institute for public  
29 policy to conduct a review of the available research literature on  
30 step therapy protocol usage, including any rigorous evidence  
31 concerning positive or negative health outcomes resulting from step  
32 therapy protocol usage. The institute must also review any rigorous  
33 evidence regarding the effectiveness of exceptions to the use of step  
34 therapy in improving health outcomes and reducing adverse events, and  
35 provide a summary of step therapy protocol exceptions that have been  
36 codified in other states. The institute must submit a report on its  
37 findings to the appropriate committees of the senate and house of  
38 representatives by December 1, 2018.

1 (23) ~~((a))~~ \$25,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$55,000 of the general fund—state appropriation  
3 for fiscal year 2019 are provided solely for the Washington state  
4 institute of public policy to review the higher education funding  
5 models in ten states with higher education systems that are similar  
6 to Washington state, and report to the legislature by November 1,  
7 2018. The review must include a breakdown of:

8 ~~((i))~~ (a) The method used to determine state funding levels for  
9 institutions of higher education;

10 ~~((ii))~~ (b) The proportion of state funding that comes from the  
11 state general fund or that state's equivalent accounts for salary and  
12 benefit increases at institutions of higher education;

13 ~~((iii))~~ (c) The manner in which salary and benefit increases  
14 are determined at or on behalf of employees at institutions of higher  
15 education;

16 ~~((iv))~~ (d) The total proportion of state funding that comes  
17 from the state general fund or that state's equivalent accounts for  
18 institutions of higher education.

19 (24) \$124,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for implementation of Engrossed Second  
21 Substitute Senate Bill No. 6029 (student loan bill of rights). If the  
22 bill is not enacted by June 30, 2018, the amounts provided in this  
23 subsection shall lapse.

24 **Sec. 1507.** 2018 c 299 s 607 (uncodified) is amended to read as  
25 follows:

26 **FOR WESTERN WASHINGTON UNIVERSITY**

27	General Fund—State Appropriation (FY 2018)	. . . . .	\$70,475,000
28	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(\$74,825,000)</del>
29			<u>\$74,887,000</u>
30	Education Legacy Trust Account—State Appropriation	. . .	\$13,831,000
31	Western Washington University Capital Projects		
32	Account—State Appropriation (FY 2018)	. . . . .	\$771,000
33	Western Washington University Capital Projects Account—State		
34	Appropriation (FY 2019)	. . . . .	\$712,000
35	TOTAL APPROPRIATION	. . . . .	<del>(\$160,614,000)</del>
36			<u>\$160,676,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) The university must continue work with the education research  
2 and data center to demonstrate progress in computer science and  
3 engineering enrollments. By September 1st of each year, the  
4 university shall provide a report including but not limited to the  
5 cost per student, student completion rates, and the number of low-  
6 income students enrolled in each program, any process changes or  
7 best-practices implemented by the university, and how many students  
8 are enrolled in computer science and engineering programs above the  
9 prior academic year.

10 (2) \$630,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$630,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for the computer and information  
13 systems security program located at Olympic college - Poulsbo. The  
14 university is expected to enroll 30 students each academic year  
15 beginning in fiscal year 2017. The university must identify these  
16 students separately when providing data to the educational data  
17 centers as required in (1) of this section.

18 (3) Western Washington University shall not use funds  
19 appropriated in this section to support intercollegiate athletics  
20 programs.

21 (4) \$15,416,000 of the general fund—state appropriation for  
22 fiscal year 2018 and \$15,801,000 of the general fund—state  
23 appropriation for fiscal year 2019 are provided solely for the  
24 implementation of the college affordability program as set forth in  
25 RCW 28B.15.066.

26 (5) The appropriations in this section include sufficient funding  
27 for the implementation of chapter 154, Laws of 2017 (SSB 5022)  
28 (education loan information).

29 (6) The appropriations in this section include sufficient funding  
30 for the implementation of chapter 177, Laws of 2017 (SSB 5100)  
31 (financial literacy seminars).

32 (7) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for programs or initiatives  
35 designed to improve student academic success and increase degree  
36 completion.

37 (8) Within amounts appropriated in this section, the university  
38 is encouraged to increase the number of tenure-track positions  
39 created and hired.

1 (9) \$39,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 2009 (gold star families/higher education).  
4 If the bill is not enacted by June 30, 2018, the amount provided in  
5 this subsection shall lapse.

6 (10) \$700,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for the creation and implementation of  
8 an early childhood education degree program at the western on the  
9 peninsulas campus. The university must collaborate with Olympic  
10 college. At full implementation, the university is expected to grant  
11 approximately 75 bachelor's degrees in early childhood education per  
12 year at the western on the peninsulas campus.

13 (11) \$70,000 of the general fund—state appropriation for fiscal  
14 year 2019 is provided solely for a study of the feasibility of the  
15 university creating a four-year degree-granting campus on the Kitsap  
16 or Olympic peninsula. The university shall submit a report on the  
17 findings of the study to the governor and appropriate committees of  
18 the legislature by December 2018.

19 (12) \$24,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for implementation of Senate Bill No.  
21 5028 (Native American curriculum). If the bill is not enacted by June  
22 30, 2018, the amount provided in this subsection shall lapse.

23 (13) \$1,306,000 of the general fund—state appropriation for  
24 fiscal year 2019 is provided solely for Western Washington University  
25 to develop a new program in marine, coastal, and watershed sciences.

26 **Sec. 1508.** 2018 c 299 s 609 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
29 **ASSISTANCE**

30	General Fund—State Appropriation (FY 2018)	. . . . .	\$238,388,000
31	General Fund—State Appropriation (FY 2019)	. . . . .	<del>(( \$262,875,000 ))</del>
32			<u>\$247,875,000</u>
33	General Fund—Federal Appropriation	. . . . .	\$11,903,000
34	General Fund—Private/Local Appropriation	. . . . .	\$300,000
35	Education Legacy Trust Account—State Appropriation	. . .	\$104,291,000
36	WA Opportunity Pathways Account—State		
37	Appropriation	. . . . .	<del>(( \$122,350,000 ))</del>
38			<u>\$134,892,000</u>

1	Aerospace Training Student Loan Account—State	
2	Appropriation . . . . .	\$208,000
3	Health Professionals Loan Repayment and Scholarship	
4	Program Account—State Appropriation . . . . .	\$4,720,000
5	Pension Funding Stabilization Account—State Appropriation. .	\$18,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$745,053,000</del> ))
7		<u>\$742,595,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$229,157,000 of the general fund—state appropriation for  
11 fiscal year 2018, (~~(\$252,428,000)~~) \$237,428,000 of the general fund—  
12 state appropriation for fiscal year 2019, \$69,376,000 of the  
13 education legacy trust account—state appropriation, and  
14 (~~(\$88,000,000)~~) \$103,000,000 of the Washington opportunity pathways  
15 account—state appropriation are provided solely for student financial  
16 aid payments under the state need grant and state work study  
17 programs, including up to four percent administrative allowance for  
18 the state work study program.

19       (2) (a) For the 2017-2019 fiscal biennium, state need grant awards  
20 given to private for-profit institutions shall be the same amount as  
21 the prior year.

22       (b) For the 2017-2019 fiscal biennium, grant awards given to  
23 private four-year not-for-profit institutions shall be set at the  
24 same level as the average grant award for public research  
25 universities. Increases in awards given to private four-year not-for-  
26 profit institutions shall align with annual tuition increases for  
27 public research institutions.

28       (3) Changes made to the state work study program in the 2009-2011  
29 and 2011-2013 fiscal biennia are continued in the 2017-2019 fiscal  
30 biennium including maintaining the increased required employer share  
31 of wages; adjusted employer match rates; discontinuation of  
32 nonresident student eligibility for the program; and revising  
33 distribution methods to institutions by taking into consideration  
34 other factors such as off-campus job development, historical  
35 utilization trends, and student need.

36       (4) Within the funds appropriated in this section, eligibility  
37 for the state need grant includes students with family incomes at or  
38 below 70 percent of the state median family income (MFI), adjusted  
39 for family size, and shall include students enrolled in three to five

1 credit-bearing quarter credits, or the equivalent semester credits.  
2 Awards for students with incomes between 51 and 70 percent of the  
3 state median shall be prorated at the following percentages of the  
4 award amount granted to those with incomes below 51 percent of the  
5 MFI: 70 percent for students with family incomes between 51 and 55  
6 percent MFI; 65 percent for students with family incomes between 56  
7 and 60 percent MFI; 60 percent for students with family incomes  
8 between 61 and 65 percent MFI; and 50 percent for students with  
9 family incomes between 66 and 70 percent MFI.

10 (5) Of the amounts provided in subsection (1) of this section,  
11 \$100,000 of the general fund—state appropriation for fiscal year 2018  
12 and \$100,000 of the general fund—state appropriation for fiscal year  
13 2019 are provided for the council to process an alternative financial  
14 aid application system pursuant to RCW 28B.92.010.

15 (6) Students who are eligible for the college bound scholarship  
16 shall be given priority for the state need grant program. These  
17 eligible college bound students whose family incomes are in the 0-65  
18 percent median family income ranges must be awarded the maximum state  
19 need grant for which they are eligible under state policies and may  
20 not be denied maximum state need grant funding due to institutional  
21 policies or delayed awarding of college bound scholarship students.  
22 The council shall provide directions to institutions to maximize the  
23 number of college bound scholarship students receiving the maximum  
24 state need grant for which they are eligible with a goal of 100  
25 percent coordination. Institutions shall identify all college bound  
26 scholarship students to receive state need grant priority. If an  
27 institution is unable to identify all college bound scholarship  
28 students at the time of initial state aid packaging, the institution  
29 should reserve state need grant funding sufficient to cover the  
30 projected enrollments of college bound scholarship students.

31 (7) \$15,849,000 of the education legacy trust account—state  
32 appropriation and (~~(\$34,350,000)~~) \$31,892,000 of the Washington  
33 opportunity pathways account—state appropriation are provided solely  
34 for the college bound scholarship program and may support  
35 scholarships for summer session. The office of student financial  
36 assistance and the institutions of higher education shall consider  
37 awards made by the opportunity scholarship program to be state-funded  
38 for the purpose of determining the value of an award amount under RCW  
39 28B.118.010.



1 (8) \$2,236,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$2,795,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the passport to college  
4 program. The maximum scholarship award is up to \$5,000. The council  
5 shall contract with a nonprofit organization to provide support  
6 services to increase student completion in their postsecondary  
7 program and shall, under this contract, provide a minimum of \$500,000  
8 in fiscal years 2018 and 2019 for this purpose. Of the amounts in  
9 this subsection, \$559,000 of the general fund—state appropriation for  
10 fiscal year 2019 is provided solely for implementation of Second  
11 Substitute Senate Bill No. 6274 (apprenticeships/foster). If the bill  
12 is not enacted by June 30, 2018, this portion of the amount provided  
13 in this subsection shall lapse.

14 (9) \$19,066,000 of the education legacy trust account—state  
15 appropriation is provided solely to meet state match requirements  
16 associated with the opportunity scholarship program. The legislature  
17 will evaluate subsequent appropriations to the opportunity  
18 scholarship program based on the extent that additional private  
19 contributions are made, program spending patterns, and fund balance.

20 (10) \$2,325,000 of the general fund—state appropriation for  
21 fiscal year 2018 and \$2,325,000 of the general fund—state  
22 appropriation for fiscal year 2019 are provided solely for  
23 expenditure into the health professionals loan repayment and  
24 scholarship program account. These amounts and \$4,720,000  
25 appropriated from the health professionals loan repayment and  
26 scholarship program account must be used to increase the number of  
27 licensed primary care health professionals to serve in licensed  
28 primary care health professional critical shortage areas. Contracts  
29 between the office and program recipients must guarantee at least  
30 three years of conditional loan repayments. The office of student  
31 financial assistance and the department of health shall prioritize a  
32 portion of any nonfederal balances in the health professional loan  
33 repayment and scholarship fund for conditional loan repayment  
34 contracts with psychiatrists and with advanced registered nurse  
35 practitioners for work at one of the state-operated psychiatric  
36 hospitals. The office and department shall designate the state  
37 hospitals as health professional shortage areas if necessary for this  
38 purpose. The office shall coordinate with the department of social  
39 and health services to effectively incorporate three conditional loan

1 repayments into the department's advanced psychiatric professional  
2 recruitment and retention strategies. The office may use these  
3 targeted amounts for other program participants should there be any  
4 remaining amounts after eligible psychiatrists and advanced  
5 registered nurse practitioners have been served. The office shall  
6 also work to prioritize loan repayments to professionals working at  
7 health care delivery sites that demonstrate a commitment to serving  
8 uninsured clients. It is the intent of the legislature to provide  
9 funding to maintain the current number and amount of awards for the  
10 program in the 2019-2021 biennium on the basis of these contractual  
11 obligations.

12 (11) \$42,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$42,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for the council to design and  
15 implement a program that provides customized information to high-  
16 achieving (as determined by local school districts), low-income, high  
17 school students. "Low-income" means students who are from low-income  
18 families as defined by the education data center in RCW 43.41.400.  
19 For the purposes of designing, developing, and implementing the  
20 program, the council shall partner with a national entity that offers  
21 aptitude tests and shall consult with institutions of higher  
22 education with a physical location in Washington. The council shall  
23 implement the program no later than fall 2016, giving consideration  
24 to spring mailings in order to capture early action decisions offered  
25 by institutions of higher education and nonprofit baccalaureate  
26 degree-granting institutions. The information packet for students  
27 must include at a minimum:

28 (a) Materials that help students to choose colleges;

29 (b) An application guidance booklet;

30 (c) Application fee waivers, if available, for four-year  
31 institutions of higher education and independent nonprofit  
32 baccalaureate degree-granting institutions in the state that enable  
33 students receiving a packet to apply without paying application fees;

34 (d) Information on college affordability and financial aid that  
35 includes information on the net cost of attendance for each four-year  
36 institution of higher education and each nonprofit baccalaureate  
37 degree-granting institution, and information on merit and need-based  
38 aid from federal, state, and institutional sources; and

1 (e) A personally addressed cover letter signed by the governor  
2 and the president of each four-year institution of higher education  
3 and nonprofit baccalaureate degree-granting institution in the state.

4 (12) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2019 is provided solely for implementation of House Bill No.  
6 1452 (opportunity scholarship program). If the bill is not enacted by  
7 June 30, 2018, the amount provided in this subsection shall lapse.

8 (13) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2019 is provided solely for implementation of Substitute Senate  
10 Bill No. 6514 (higher education behavioral health). If the bill is  
11 not enacted by June 30, 2018, the amount provided in this subsection  
12 shall lapse.

13 (14) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2019 is provided solely for implementation of Engrossed Second  
15 Substitute House Bill No. 1561 (open educational resources). If the  
16 bill is not enacted by June 30, 2018, the amount provided in this  
17 subsection shall lapse.

18 **Sec. 1509.** 2018 c 299 s 610 (uncodified) is amended to read as  
19 follows:

20 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

21	General Fund—State Appropriation (FY 2018)	\$1,844,000
22	General Fund—State Appropriation (FY 2019)	<del>(((\$1,994,000))</del>
23		<u>\$2,024,000</u>
24	General Fund—Federal Appropriation	\$55,275,000
25	General Fund—Private/Local Appropriation	\$208,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$176,000
28	TOTAL APPROPRIATION	<del>(((\$59,497,000))</del>
29		<u>\$59,527,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) For the 2017-2019 fiscal biennium the board shall not  
33 designate recipients of the Washington award for vocational  
34 excellence or recognize them at award ceremonies as provided in RCW  
35 28C.04.535.

36 (2) The health workforce council of the state workforce training  
37 and education coordinating board, in partnership with work underway  
38 with the office of the governor, shall, within resources available

1 for such purpose, but not to exceed \$250,000, assess workforce  
2 shortages across behavioral health disciplines. The board shall  
3 create a recommended action plan to address behavioral health  
4 workforce shortages and to meet the increased demand for services  
5 now, and with the integration of behavioral health and primary care  
6 in 2020. The analysis and recommended action plan shall align with  
7 the recommendations of the adult behavioral health system task force  
8 and related work of the healthier Washington initiative. The board  
9 shall consider workforce data, gaps, distribution, pipeline,  
10 development, and infrastructure, including innovative high school,  
11 postsecondary, and postgraduate programs to evolve, align, and  
12 respond accordingly to our state's behavioral health and related and  
13 integrated primary care workforce needs. The board will continue its  
14 work and submit final recommendations in calendar year 2017.

15 (3) \$22,000 of the general fund—state appropriation for fiscal  
16 year 2018 is provided solely for implementation of chapter 154, Laws  
17 of 2017 (SSB 5022) (education loan information).

18 (4) \$114,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$57,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for implementation of chapter  
21 182, Laws of 2017 (2SSB 5285) (workforce employment sectors study).

22 (5) \$29,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely for implementation of Engrossed Second  
24 Substitute House Bill No. 1439 (higher education student protection).  
25 If the bill is not enacted by June 30, 2018, the amount provided in  
26 this subsection shall lapse.

27 (6) \$260,000 of the general fund—state appropriation for fiscal  
28 year 2019 is provided solely for implementation of Substitute Senate  
29 Bill No. 6544 (future of work task force). If the bill is not enacted  
30 by June 30, 2018, the amount provided in this subsection shall lapse.

31 **Sec. 1510.** 2018 c 299 s 612 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE SCHOOL FOR THE BLIND**

34	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,977,000
35	General Fund—State Appropriation (FY 2019)	. . . . .	((\$7,569,000))
36			<u>\$8,285,000</u>
37	General Fund—Private/Local Appropriation	. . . . .	\$34,000
38	Pension Funding Stabilization Account—State		

1	Appropriation. . . . .	\$591,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$15,171,000</del> ))
3		<u>\$15,887,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations: Funding provided in this section is  
6 sufficient for the school to offer to students enrolled in grades  
7 nine through twelve for full-time instructional services at the  
8 Vancouver campus with the opportunity to participate in a minimum of  
9 one thousand eighty hours of instruction and the opportunity to earn  
10 twenty-four high school credits.

11 **Sec. 1511.** 2018 c 299 s 613 (uncodified) is amended to read as  
12 follows:

13 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
14 **LOSS**

15	General Fund—State Appropriation (FY 2018) . . . . .	\$10,293,000
16	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$11,564,000</del> ))
17		<u>\$13,118,000</u>
18	Pension Funding Stabilization Account—State	
19	Appropriation. . . . .	\$727,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$22,584,000</del> ))
21		<u>\$24,138,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding provided in this section is  
24 sufficient for the center to offer to students enrolled in grades  
25 nine through twelve for full-time instructional services at the  
26 Vancouver campus with the opportunity to participate in a minimum of  
27 one thousand eighty hours of instruction and the opportunity to earn  
28 twenty-four high school credits.

(End of part)

PART XVI  
 SUPPLEMENTAL  
 SPECIAL APPROPRIATIONS

**Sec. 1601.** 2018 c 299 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2018)	\$1,115,140,000
General Fund—State Appropriation (FY 2019)	(( <del>\$1,164,747,000</del> ))
	<u>\$1,150,735,000</u>
State Building Construction Account—State Appropriation	(( <del>\$6,456,000</del> ))
	<u>\$3,912,000</u>
Columbia River Basin Water Supply—State Appropriation	(( <del>\$79,000</del> ))
	<u>\$12,000</u>
State Taxable Building Construction Account—State Appropriation	(( <del>\$376,000</del> ))
	<u>\$433,000</u>
<u>Watershed Restoration and Enhancement Bond</u> <u>Account—State Appropriation.</u>	<u>\$4,000</u>
Debt-Limit Reimbursable Bond Retire Account—State Appropriation	\$570,000
TOTAL APPROPRIATION.	(( <del>\$2,287,368,000</del> ))
	<u>\$2,270,806,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

**Sec. 1602.** 2017 3rd sp.s. c 1 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund—State Appropriation (FY 2018)	\$9,592,000
General Fund—State Appropriation (FY 2019)	\$1,517,000
<u>School Construction and Skill Centers Building</u> <u>Account—State Appropriation.</u>	<u>\$6,000</u>

1	Nondebt-Limit Reimbursable Bond Retirement Account—State	
2	Appropriation . . . . .	(( <del>\$184,549,000</del> ))
3		<u>\$183,571,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$195,658,000</del> ))
5		<u>\$194,686,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations: The general fund appropriations are for  
8 expenditure into the nondebt-limit general fund bond retirement  
9 account.

10       **Sec. 1603.** 2018 c 299 s 702 (uncodified) is amended to read as  
11 follows:

12 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
13 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

14	General Fund—State Appropriation (FY 2018) . . . . .	\$1,400,000
15	General Fund—State Appropriation (FY 2019) . . . . .	\$1,400,000
16	State Building Construction Account—State	
17	Appropriation . . . . .	(( <del>\$2,191,000</del> ))
18		<u>\$691,000</u>
19	Columbia River Basin Water Supply—State Appropriation . . . . .	(( <del>\$58,000</del> ))
20		<u>\$4,000</u>
21	( <del>(Columbia River Basin Taxable Bond Water</del>	
22	<del>Supply—State Appropriation. . . . .</del>	<del>\$14,000))</del>
23	<u>Watershed Restoration and Enhancement Bond</u>	
24	<u>Account—State Appropriation. . . . .</u>	<u>\$2,000</u>
25	<u>School Construction and Skill Centers Building</u>	
26	<u>Account—State Appropriation. . . . .</u>	<u>\$2,000</u>
27	State Taxable Building Construction Account—State	
28	Appropriation . . . . .	(( <del>\$150,000</del> ))
29		<u>\$106,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$5,213,000</del> ))
31		<u>\$3,605,000</u>

32       **Sec. 1604.** 2018 c 299 s 703 (uncodified) is amended to read as  
33 follows:

34 **FOR SUNDRY CLAIMS**

35       The following sums, or so much thereof as may be necessary, are  
36 appropriated from the general fund for fiscal year 2018 or fiscal

1 year 2019, unless otherwise indicated, for relief of various  
2 individuals, firms, and corporations for sundry claims.

3 (1) These appropriations are to be disbursed on vouchers approved  
4 by the director of the department of enterprise services, except as  
5 otherwise provided, for reimbursement of criminal defendants  
6 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
7 follows:

- 8 (a) John Weiler, claim number 99970144. . . . . \$7,975
- 9 (b) Samson Asfaw, claim number 99970145. . . . . \$18,873
- 10 (c) Kevon Turner, claim number 99970147. . . . . \$9,750
- 11 (d) Arthur Eshe, claim number 99970148. . . . . \$12,900
- 12 (e) Woody J. Pierson, claim number 99970235. . . . . \$19,789
- 13 (f) Steve Sainsbury, claim number 99970236. . . . . \$10,000
- 14 (g) Alee Meneses, claim number 99970245. . . . . \$27,043
- 15 (h) Lisa Stanley, claim number 99970247. . . . . \$6,522
- 16 (i) Daniel Bandy, claim number 99970248. . . . . \$19,381
- 17 (j) Florentino Crisostomo, claim number 99970250. . . . . \$11,558
- 18 (k) Vicki Toft, claim number 99970251. . . . . \$4,494
- 19 (l) Shane Mitts, claim number 99970252. . . . . \$14,050
- 20 (m) Scott Newsom, claim number 99970243. . . . . \$55,339
- 21 (n) John Biggs, claim number 99970246. . . . . \$2,500
- 22 (o) Javierre Jones, claim number 999702. . . . . \$31,299
- 23 (p) Robert Cook, claim number 99970258. . . . . \$5,000

24 (2) These appropriations are to be disbursed on vouchers approved  
25 by the director of the department of enterprise services, except as  
26 otherwise provided, for payment of compensation for wrongful  
27 convictions pursuant to RCW 4.100.060, as follows:

- 28 (a) Robert Larson, Tyler Gassman, and Paul Statler, claim numbers  
29 99970072-99970074. . . . . \$79,000
- 30 (b) Ted Bradford. . . . . \$608,416
- 31 (c) Robert Larson, claim number 99970074. . . . . \$1,423

32 NEW SECTION. Sec. 1605. A new section is added to 2018 c 299  
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EXTRAORDINARY CRIMINAL JUSTICE**  
35 **COSTS**

36 General Fund—State Appropriation (FY 2019). . . . . \$139,000

37 The appropriation in this section is subject to the following  
38 conditions and limitations: The director of financial management



1 shall distribute \$139,000 to Yakima county for extraordinary criminal  
2 justice costs pursuant to RCW 43.330.190.

(End of part)

PART XVII  
 SUPPLEMENTAL  
 OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1701. 2018 c 299 s 801 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

General Fund Appropriation for fire insurance premium distributions. . . . .	(( <del>\$9,730,000</del> ))
	<u>\$9,818,000</u>
General Fund Appropriation for prosecuting attorney distributions. . . . .	\$6,643,000
General Fund Appropriation for boating safety and education distributions. . . . .	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions. . . . .	(( <del>\$30,230,000</del> ))
	<u>\$31,355,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .	(( <del>\$3,135,000</del> ))
	<u>\$3,556,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. . . . .	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .	(( <del>\$68,009,000</del> ))
	<u>\$79,248,000</u>
County Criminal Justice Assistance Appropriation. . . . .	(( <del>\$93,628,000</del> ))
	<u>\$95,002,000</u>
Municipal Criminal Justice Assistance Appropriation. . . . .	(( <del>\$36,908,000</del> ))
	<u>\$37,565,000</u>
City-County Assistance Appropriation. . . . .	(( <del>\$27,160,000</del> ))
	<u>\$37,503,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .	\$56,058,000
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes. . . . .	(( <del>\$20,549,000</del> ))
	<u>\$22,277,000</u>
Columbia River Water Delivery Account Appropriation	

1	for the Confederated Tribes of the Colville	
2	Reservation. . . . .	\$8,074,000
3	Columbia River Water Delivery Account Appropriation	
4	for the Spokane Tribe of Indians. . . . .	\$5,402,000
5	Liquor Revolving Account Appropriation for liquor	
6	profits distribution. . . . .	\$98,876,000
7	General Fund Appropriation for other tax	
8	distributions. . . . .	\$80,000
9	General Fund Appropriation for Marijuana Excise	
10	Tax distributions. . . . .	\$30,000,000
11	General Fund Appropriation for Habitat Conservation	
12	Program distributions. . . . .	<del>((5,347,000))</del>
13		<u>\$5,150,000</u>
14	TOTAL APPROPRIATION. . . . .	<del>((503,969,000))</del>
15		<u>\$530,747,000</u>

16 The total expenditures from the state treasury under the  
17 appropriations in this section shall not exceed the funds available  
18 under statutory distributions for the stated purposes.

19 **Sec. 1702.** 2018 c 299 s 802 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE TREASURER—TRANSFERS**

22	Criminal Justice Treatment Account: For transfer to	
23	the state general fund, \$4,450,000 for fiscal	
24	year 2018 and \$4,450,000 for fiscal year 2019. . . . .	\$8,900,000
25	Dedicated Marijuana Account: For transfer to	
26	the basic health plan trust account, the lesser	
27	of the amount determined pursuant to RCW 69.50.540	
28	or this amount plus \$40,494,000 for fiscal year	
29	2018, \$226,654,000 and this amount for fiscal year	
30	2019, <del>((194,000,000))</del> <u>\$190,000,000</u> . . . . .	<del>((420,654,000))</del>
31		<u>\$416,654,000</u>
32	Dedicated Marijuana Account: For transfer to	
33	the state general fund, the lesser of the amount	
34	determined pursuant to RCW 69.50.540 or this	
35	amount for fiscal year 2018, \$130,000,000	
36	and this amount for fiscal year 2019,	
37	<del>((137,000,000))</del> <u>\$135,000,000</u> . . . . .	<del>((267,000,000))</del>
38		<u>\$265,000,000</u>

1 Aquatic Lands Enhancement Account: For transfer to  
2 the clean up settlement account as repayment of  
3 the loan provided in section 3022(2) chapter 2,  
4 Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
5 supplemental capital budget), \$620,000 for fiscal  
6 year 2018 and \$620,000 for fiscal year 2019. . . . . \$1,240,000  
7 Tobacco Settlement Account: For transfer to the  
8 state general fund, in an amount not to exceed the  
9 actual amount of the annual base payment to the  
10 tobacco settlement account for fiscal year 2018. . . \$101,639,000  
11 Tobacco Settlement Account: For transfer to the  
12 state general fund, in an amount not to exceed the  
13 actual amount of the annual base payment to the  
14 tobacco settlement account for fiscal year 2019. . . \$101,639,000  
15 State Toxics Control Account: For transfer to the  
16 cleanup settlement account as repayment of the  
17 loan provided in section 3022(2) chapter 2,  
18 Laws of 2012, 2nd sp. sess. (ESB 6074, 2012  
19 supplemental capital budget), \$620,000 for  
20 fiscal year 2018 and \$620,000 for fiscal  
21 year 2019. . . . . \$1,240,000  
22 General Fund: For transfer to the streamlined sales  
23 and use tax account, \$12,877,000 for fiscal  
24 year 2018 and (~~(\$7,672,000)~~) \$9,400,000 for  
25 fiscal year 2019. . . . . (~~(\$20,549,000)~~)  
26 \$22,277,000  
27 Aerospace Training and Student Loan Account: For  
28 transfer to the state general fund, \$750,000  
29 for fiscal year 2018 and \$750,000 for fiscal  
30 year 2019. . . . . \$1,500,000  
31 Disaster Response Account: For transfer to the state  
32 general fund, \$42,000,000 for fiscal year 2018. . . . \$42,000,000  
33 State Treasurer's Service Account: For transfer to the state  
34 general fund, \$6,000,000 for fiscal year 2018 and  
35 \$6,000,000 for fiscal year 2019. . . . . \$12,000,000  
36 Statewide Information Tech System Maintenance and  
37 Operations Revolving Account: For transfer to the  
38 consolidated technology services revolving account,  
39 \$5,500,000 for fiscal year 2018. . . . . \$5,500,000  
40 General Fund: For transfer to the family and medical

1 leave insurance account as start-up costs for  
2 the family and medical leave insurance program  
3 pursuant to enactment of Substitute House Bill  
4 No. 1116 (family and medical leave insurance),  
5 Senate Bill No. 5975 (paid family and medical  
6 leave insurance), or Senate Bill No. 5032  
7 (family and medical leave insurance),  
8 \$82,000,000 for fiscal year 2018. . . . . \$82,000,000  
9 Family and Medical Leave Insurance Account: For  
10 transfer to the General Fund as repayment for  
11 start-up costs for the family and medical leave  
12 insurance program pursuant to implementation of  
13 Substitute House Bill No. 1116 (family and  
14 medical leave insurance), Senate Bill No. 5975  
15 (paid family and medical leave insurance),  
16 or Senate Bill No. 5032 (family and medical  
17 leave insurance), the lesser of the amount  
18 determined by the treasurer for full repayment  
19 of the \$82,000,000 transferred from the general  
20 fund in fiscal year 2018 for start-up costs  
21 with any related interest or this amount for  
22 fiscal year 2019, \$90,000,000. . . . . \$90,000,000  
23 Public Works Assistance Account: For transfer to the  
24 education legacy trust account, \$136,998,000 for  
25 fiscal year 2018 and \$117,017,000 for fiscal  
26 year 2019. . . . . \$254,015,000  
27 General Fund: For transfer to the firearms range  
28 account for fiscal year 2018. . . . . \$75,000  
29 New Motor Vehicle Arbitration Account: For transfer  
30 to the state general fund, \$2,000,000 for fiscal  
31 year 2018. . . . . \$2,000,000  
32 Local Toxics Control Account: For transfer to the  
33 state toxics control account, \$9,000,000 for  
34 fiscal year 2018 and \$12,000,000 for fiscal  
35 year 2019. . . . . \$21,000,000  
36 State Toxics Control Account: For transfer to water  
37 pollution control revolving account, \$3,000 for  
38 fiscal year 2018. . . . . \$3,000  
39 Aquatic Lands Enhancement Account: For transfer to  
40 the geoduck aquaculture research account for

1       fiscal year 2019. . . . . \$200,000  
 2   General Fund: For transfer to the dedicated McCleary  
 3       penalty account for fiscal year 2018. . . . . \$105,200,000  
 4       The amount transferred represents the monetary  
 5       sanctions accrued from August 13, 2015, through  
 6       June 30, 2018, under the order of the state supreme  
 7       court of August 13, 2015, in *McCleary v. State*.  
 8   General Fund: For transfer to the disaster response  
 9       account for fiscal year 2018. . . . . \$58,535,000  
 10   Oil Spill Response Account: For transfer to the oil  
 11       spill prevention account: \$1,748,000 for fiscal  
 12       year 2018 and \$2,973,000 for fiscal year 2019. . . . . \$4,721,000  
 13   General Fund: For transfer to the Washington  
 14       internet crimes against children account for fiscal  
 15       year 2018. . . . . \$1,500,000  
 16   Funeral and Cemetery Account: For transfer to the  
 17       skeletal human remains assistance account for fiscal  
 18       year 2018. . . . . \$15,000  
 19   General Fund: For transfer to the statewide tourism  
 20       marketing account for fiscal year 2019. . . . . \$1,500,000  
 21   Public Works Administration Account: For transfer to  
 22       the state general fund for fiscal year 2018. . . . . \$1,500,000  
 23   General Fund: For the transfer to the fair fund under  
 24       RCW 15.76.115, \$2,000,000 for fiscal year 2018 and  
 25       \$2,000,000 for fiscal year 2019. These amounts  
 26       represent the statutory transfer and are not in  
 27       addition to amounts previously transferred. . . . . \$4,000,000

(End of part)



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