
SUBSTITUTE HOUSE BILL 1102

State of Washington

66th Legislature

2019 Regular Session

By House Capital Budget (originally sponsored by Representative Tharinger; by request of Office of Financial Management)

READ FIRST TIME 04/02/19.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370,
4 28B.50.360, 28B.77.070, 43.63A.125, and 43.88D.010; amending 2018 c 2
5 ss 1010, 1019, 1013, 1014, 2019, 3024, 3093, 4002, and 5014; 2018 c
6 298 ss 1004, 1007, 1002, 1013, 1008, 2004, 2005, 2008, 2018, and
7 5040; and 2017 3rd sp.s. c 4 ss 1052, 3056, 3127, and 5058
8 (uncodified); reenacting and amending RCW 43.155.050; creating new
9 sections; making appropriations; providing a contingent effective
10 date; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
13 and, subject to the provisions set forth in this act, the several
14 dollar amounts hereinafter specified, or so much thereof as shall be
15 sufficient to accomplish the purposes designated, are hereby
16 appropriated and authorized to be incurred for capital projects
17 during the period beginning with the effective date of this section
18 and ending June 30, 2021, out of the several funds specified in this
19 act.

20 (2) The definitions in this subsection apply throughout this act
21 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2020" or "FY 2020" means the period beginning
2 July 1, 2019, and ending June 30, 2020.

3 (b) "Fiscal year 2021" or "FY 2021" means the period beginning
4 July 1, 2020, and ending June 30, 2021.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent
8 only for the specified purpose.

9 (3) Unless otherwise specifically authorized in this act, any
10 portion of an amount provided solely for a specified purpose that is
11 not expended subject to the specified conditions and limitations to
12 fulfill the specified purpose shall lapse.

13 (4) The amounts shown under the headings "Prior Biennia," "Future
14 Biennia," and "Total" in this act are for informational purposes only
15 and do not constitute legislative approval of these amounts. "Prior
16 biennia" typically refers to the immediate prior biennium for
17 reappropriations, but may refer to multiple biennia in the case of
18 specific projects. A "future biennia" amount is an estimate of what
19 may be appropriated for the project or program in the 2021-2023
20 biennium and the following three biennia; an amount of zero does not
21 necessarily constitute legislative intent to not provide funding for
22 the project or program in the future.

23 (5) "Reappropriations" in this act are appropriations and, unless
24 the context clearly provides otherwise, are subject to the relevant
25 conditions and limitations applicable to appropriations.
26 Reappropriations shall be limited to the unexpended balances
27 remaining on June 30, 2019, from the 2017-2019 biennial
28 appropriations for each project.

29 **PART 1**

30 **GENERAL GOVERNMENT**

31 NEW SECTION. **Sec. 1001. FOR THE COURT OF APPEALS**

32 Division III Roof Replacement and Maintenance (30000003)

33 Reappropriation:

34	State Building Construction Account—State.	\$262,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$262,000

1 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF**
2 **STATE**

3 Library-Archives Building (30000033)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1003, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State.	\$5,000,000
9 Prior Biennia (Expenditures).	\$300,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$5,300,000

12 NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE**

13 State Archives Minor Works Projects (30000042)

14 Appropriation:

15 State Building Construction Account—State.	\$573,000
16 Prior Biennia (Expenditures).	\$0
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$573,000

19 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Assistance, Weatherization, and Affordable Housing
21 (20074009)

22 Reappropriation:

23 State Taxable Building Construction Account—State.	\$62,000
24 Prior Biennia (Expenditures).	\$199,760,000
25 Future Biennia (Projected Costs).	\$0
26 TOTAL.	\$199,822,000

27 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

28 2010 Local and Community Projects (30000082)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The projects must comply with RCW
31 43.63A.125 and other requirements for community projects administered
32 by the department.

33 Reappropriation:

1	State Building Construction Account—State.	\$1,975,000
2	Prior Biennia (Expenditures).	\$11,447,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$13,422,000

5 **NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

6 Community Economic Revitalization Board (30000097)

7 Reappropriation:

8 Public Facility Construction Loan Revolving

9	Account—State.	\$8,020,000
10	State Taxable Building Construction Account—State. . .	\$4,000,000
11	Subtotal Reappropriation.	\$12,020,000
12	Prior Biennia (Expenditures).	\$6,000,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$18,020,000

15 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

16 Public Works Assistance Account Program 2013 Loan List (30000184)

17 Reappropriation:

18	Public Works Assistance Account—State.	\$11,000,000
19	Prior Biennia (Expenditures).	\$27,141,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$38,141,000

22 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

23 Clean Energy and Energy Freedom Program (30000726)

24 The reappropriations in this section are subject to the following
 25 conditions and limitations: The reappropriations are subject to the
 26 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$14,937,000
29	State Taxable Building Construction Account—State. . .	\$3,532,000
30	Subtotal Reappropriation.	\$18,469,000
31	Prior Biennia (Expenditures).	\$21,931,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$40,400,000

1 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

2 Building Communities Fund Program (30000803)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$1,455,000 of the amount reappropriated in this section is
6 provided solely for the Byrd Barr place, formerly known as
7 Centerstone, building renovation project.

8 (2) \$220,000 of the amount reappropriated in this section is
9 provided solely for El Centro de la Raza boiler fan and master plan
10 for rehabilitation. This amount is not subject to the match
11 requirements, pursuant to RCW 43.63A.125.

12 Reappropriation:

13	State Building Construction Account—State.	\$1,675,000
14	Prior Biennia (Expenditures).	\$19,184,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$20,859,000

17 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

18 Housing Trust Fund Appropriation (30000833)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and
22 section 6008 of this act.

23 Reappropriation:

24	State Taxable Building Construction Account—State. .	\$10,406,000
25	Washington Housing Trust Account—State.	\$278,000
26	Subtotal Reappropriation.	\$10,684,000
27	Prior Biennia (Expenditures).	\$70,816,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$81,500,000

30 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

31 2015-2017 Community Economic Revitalization Board Program
32 (30000834)

33 Reappropriation:

34	Public Facility Construction Loan Revolving	
35	Account—State.	\$10,588,000

1	Prior Biennia (Expenditures)	\$12,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,600,000

4 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

5 Energy Efficiency and Solar Grants (30000835)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State	\$2,000,000
11	Prior Biennia (Expenditures)	\$23,000,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$25,000,000

14 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

15 Ultra-Efficient Affordable Housing Demonstration (30000836)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

19 Reappropriation:

20	Washington Housing Trust Account—State	\$845,000
21	Prior Biennia (Expenditures)	\$1,655,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,500,000

24 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

25 2017 Local and Community Projects (30000846)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State	\$3,000,000
31	Prior Biennia (Expenditures)	\$8,363,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$11,363,000

1 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

2 2017-19 Housing Trust Fund Program (30000872)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 6005 of this act.

6 Reappropriation:

7	State Building Construction Account—State.	\$17,665,000
8	State Taxable Building Construction Account—State. . .	\$73,139,000
9	Washington Housing Trust Account—State.	\$7,513,000
10	Subtotal Reappropriation.	\$98,317,000
11	Prior Biennia (Expenditures).	\$13,972,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$112,289,000

14 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

15 Economic Opportunity Grants (30000873)

16 Reappropriation:

17	Rural Washington Loan Account—State.	\$5,000,000
18	Prior Biennia (Expenditures).	\$1,750,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$6,750,000

21 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

22 2017-19 Youth Recreational Facilities Grant Program (30000875)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1008, chapter 2, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$1,907,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,907,000

31 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

32 2017-19 Building for the Arts Grant Program (30000877)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1009, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$6,000,000
6	Prior Biennia (Expenditures).	\$6,000,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$12,000,000

9 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

10 Public Works Assistance Account Construction Loans (30000878)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 6001 of this act and shall be expended for the
14 projects listed. However, if upon review of applications the public
15 works board determines that a project is ineligible for a loan, or if
16 the entity responsible for construction of a listed project declines
17 a loan, the department may transfer any excess funding to other
18 public works projects as recommended and approved through the public
19 works board, provided those projects meet eligibility criteria.

20 Reappropriation:

21	State Taxable Building Construction Account—State.	\$65,117,000
22	Prior Biennia (Expenditures).	\$12,103,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$77,220,000

25 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

26 Weatherization Plus Health Matchmaker Program (30000879)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 1014, chapter 298, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$11,818,000
32	State Taxable Building Construction Account—State.	\$4,934,000
33	Subtotal Reappropriation.	\$16,752,000
34	Prior Biennia (Expenditures).	\$6,748,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$23,500,000

3 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**
4 Clean Energy Funds 3 (30000881)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 6006 of this act.

8 Reappropriation:

9 Energy Efficiency Account—State \$5,472,000
10 State Building Construction Account—State \$32,065,000
11 State Taxable Building Construction Account—State . . . \$7,934,000
12 Subtotal Reappropriation \$45,471,000
13 Prior Biennia (Expenditures) \$629,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$46,100,000

16 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**
17 Energy Efficiency and Solar Grants (30000882)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 6007 of this act.

21 Reappropriation:

22 Energy Efficiency Account—State \$5,478,000
23 State Building Construction Account—State \$5,162,000
24 Subtotal Reappropriation \$10,640,000
25 Prior Biennia (Expenditures) \$360,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$11,000,000

28 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**
29 2017-19 Building Communities Fund Grant (30000883)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1015, chapter 2, Laws of 2018.

33 Reappropriation:

34 State Building Construction Account—State \$18,500,000

1	Prior Biennia (Expenditures)	\$12,400,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$30,900,000

4 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

5 2018 Local and Community Projects (40000005)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation is subject to the provisions of section
9 6003 of this act.

10 (2) The Interbay public development advisory committee shall
11 provide a report to the legislature and office of the governor with
12 recommendations by November 15, 2019. The Interbay advisory
13 committee's recommendations must include recommendations regarding
14 the structure, composition, and scope of authority of any subsequent
15 state public development authority that may be established to
16 implement the recommendations of the Interbay advisory committee.

17 (3) The Interbay public development advisory committee terminates
18 June 30, 2020.

19 Reappropriation:

20	State Building Construction Account—State	\$91,142,000
21	Prior Biennia (Expenditures)	\$39,799,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$130,941,000

24 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

25 Early Learning Facility Grants (40000006)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 1005, chapter 298, Laws of 2018.

29 Reappropriation:

30	Early Learning Facilities Development Account—State . .	\$2,500,000
31	Early Learning Facilities Revolving Account—State . . .	\$6,000,000
32	Subtotal Reappropriation	\$8,500,000
33	Prior Biennia (Expenditures)	\$7,000,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$15,500,000

1 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

2 Dental Clinic Capacity Grants (40000007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1006, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$10,000,000
8	Prior Biennia (Expenditures).	\$6,534,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$16,534,000

11 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

12 PWAA Preconstruction and Emergency Loan Programs (40000009)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Up to \$5,000,000 is for the public works board's emergency
16 loan program.

17 (2) Up to \$14,000,000 is for the public works board's
18 preconstruction loan program.

19 Reappropriation:

20	State Taxable Building Construction Account—State.	\$18,000,000
21	Prior Biennia (Expenditures).	\$1,000,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$19,000,000

24 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

25 Behavioral Health Community Capacity (40000018)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 6004 of this act.

29 Reappropriation:

30	State Building Construction Account—State.	\$84,500,000
31	Prior Biennia (Expenditures).	\$5,876,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$90,376,000

1 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

2 2019-21 Housing Trust Fund Program (40000036)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$109,050,000 of the state taxable building construction
6 account—state appropriation and \$40,950,000 of the state building
7 construction account—state appropriation are provided solely for
8 affordable housing and preservation of affordable housing.

9 (2) \$30,000,000 is provided solely for housing projects that
10 provide supportive housing and case-management services to persons
11 with chronic mental illness. The department must prioritize low-
12 income supportive housing unit proposals that provide services or
13 include a partner community behavioral health treatment provider.

14 (3) (a) \$10,000,000 is provided solely for housing preservation
15 grants or loans to be awarded competitively.

16 (b) The funds may be provided for major building improvements,
17 preservation, and system replacements, necessary for the existing
18 housing trust fund portfolio to maintain long-term viability. The
19 department must require a capital needs assessment to be provided
20 prior to contract execution. Funds may not be used to add or expand
21 the capacity of the property.

22 (c) To allocate preservation funds, the department must review
23 applications and evaluate projects based on the following criteria:

24 (i) The age of the property, with priority given to buildings
25 that are more than fifteen years old;

26 (ii) The population served, with priority given to projects with
27 at least 50 percent of the housing units being occupied by families
28 and individuals at or below 50 percent area median income;

29 (iii) The degree to which the applicant demonstrates that the
30 improvements will result in a reduction of operating or utilities
31 costs, or both;

32 (iv) The potential for additional years added to the
33 affordability period of the property; and

34 (v) Other criteria that the department considers necessary to
35 achieve the purpose of this program.

36 (4) \$40,950,000 is provided solely for the following list of
37 housing projects:

38 (a) Bellwether Housing MadBoy. \$6,000,000

39 (b) Capitol Hill Housing Broadway. \$6,000,000

1	(c) Fusion Emergency Shelter.	\$3,000,000
2	(d) Highland Village Housing Project.	\$5,500,000
3	(e) Interfaith Works Shelter.	\$3,000,000
4	(f) Pateros Gardens.	\$1,400,000
5	(g) SCIDpda North Lot.	\$9,000,000
6	(h) Tenny Creek Assisted Living.	\$1,750,000
7	(i) THA Arlington Drive.	\$800,000
8	(j) Wesley Homes.	\$2,000,000
9	(k) Yakima County Veterans Project.	\$2,500,000

10 (5) \$69,050,000 of the appropriation in this section is provided
11 solely for affordable housing projects that serve and benefit low-
12 income and special needs populations in need of housing. Of the
13 amounts appropriated in this subsection, the department must allocate
14 the funds as follows:

15 (a) 10 percent is provided solely for housing projects that
16 benefit veterans;

17 (b) 10 percent is provided solely for housing projects that
18 benefit homeownership;

19 (c) 5 percent is provided solely for housing projects that
20 benefit people with developmental disabilities; and

21 (d) The remaining amount is provided solely for projects that
22 serve low-income and special needs populations in need of housing,
23 including, but not limited to, homeless families with children,
24 homeless youth, farmworkers, persons with behavioral health needs,
25 including substance use disorder, and seniors.

26 (6) In evaluating projects in this section, the department must
27 give preference for applications based on some or all of the criteria
28 in RCW 43.185.070(5).

29 (7) The department must strive to allocate all of the amounts
30 appropriated in this section within the 2019-2021 fiscal biennium in
31 the manner prescribed in subsections (2) and (5) of this section.
32 However, if upon review of applications the department determines
33 that there are not adequate suitable projects in a category, the
34 department may allocate funds to projects serving other low-income
35 and special needs populations, provided those projects are located in
36 an area with an identified need for the type of housing proposed.

37 Appropriation:

38	State Building Construction Account—State.	\$40,950,000
39	State Taxable Building Construction Account—State.	\$109,050,000

1	Subtotal Appropriation.	\$150,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$480,000,000
4	TOTAL.	\$630,000,000

5 **NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

6 Pacific Tower Capital Improvements (40000037)

7 Appropriation:

8	State Taxable Building Construction Account—State. . .	\$1,020,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$5,311,000
11	TOTAL.	\$6,331,000

12 **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

13 Public Works Board (40000038)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) During the 2019-2021 biennium, the public works board must
17 prioritize water and sewer infrastructure projects.

18 (2) \$1,422,000 of the amounts in this section is provided solely
19 for a grant for the port Hadlock wastewater facility project.

20 (3) \$1,400,000 of the amounts in this section is provided solely
21 for a grant for the Eatonville water treatment plant project.

22 (4) \$1,000,000 of the amounts in this section is provided solely
23 for a grant for the Ferndale wastewater treatment project.
24 Additionally, the public works board must prioritize financing a loan
25 of up to \$4,000,000 for project.

26 (5) \$1,000,000 of the amounts in this section is provided solely
27 for a grant for the Wenatchi landing sewer extension - phase 1.
28 Additionally, the public works board must prioritize financing a loan
29 of up to \$1,000,000 for the project.

30 (6) \$2,000,000 of the amounts in this section is provided solely
31 for a grant for the Belfair sewer extension project. Additionally,
32 the public works board must prioritize financing a loan of up to
33 \$9,000,000 for the project.

34 Appropriation:

35	Public Works Assistance Account—State.	\$100,000,000
36	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$100,000,000

3 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

4 2019-21 Building for the Arts Grant Program (40000039)

5 The appropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) The appropriation is subject to the provisions of RCW
 8 43.63A.750.

9 (2) Except as directed otherwise prior to the effective date of
 10 this section, the department may not expend the appropriation in this
 11 section unless and until the nonstate share of project costs have
 12 been either expended, or firmly committed, or both, in an amount
 13 sufficient to complete the project or a distinct phase of the project
 14 that is useable to the public for the purpose intended by this
 15 appropriation. This requirement does not apply to projects where a
 16 share of the appropriation is for design costs only.

17 (3) The appropriation is provided solely for the following list
 18 of projects:

19 Seattle Theatre Group \$310,000
 20 Music Center of the Northwest \$300,000
 21 Seattle Symphony Orchestra \$912,000
 22 Broadway Center for the Performing Arts \$586,000
 23 Bainbridge Artisan Resource Network \$1,057,000
 24 Nordic Heritage Museum Foundation \$2,000,000
 25 Imagine Children's Museum \$2,000,000
 26 Seattle Opera \$526,000
 27 KidsQuest Children's Museum \$816,000
 28 Central Stage Theatre of County Kitsap \$964,000
 29 Roxy Bremerton Foundation \$51,000
 30 Port Angeles Waterfront Center \$1,112,000
 31 Rehabilitating Fort Worden's Historic Warehouses \$712,000

32 Appropriation:

33 State Building Construction Account—State \$11,346,000
 34 Prior Biennia (Expenditures) \$0
 35 Future Biennia (Projected Costs) \$48,000,000
 36 TOTAL \$59,346,000

37 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

1 2019-21 Community Economic Revitalization Board (40000040)

2 Appropriation:

3 Public Facility Construction Loan Revolving

4	Account—State.	\$8,600,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$34,400,000
7	TOTAL.	\$43,000,000

8 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

9 2019-21 Youth Recreational Facilities Grant Program (40000041)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW
13 43.63A.135.

14 (2) Except as directed otherwise prior to the effective date of
15 this section, the department may not expend the appropriation in this
16 section unless and until the nonstate share of project costs have
17 been either expended or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by this
20 appropriation. This requirement does not apply to projects where a
21 share of the appropriation is for design costs only.

22 (3) The appropriation is provided solely for the following list
23 of projects:

24	Boys and Girls Clubs of Benton and Franklin Counties.	\$1,088,000
25	Yakima Valley Farm Workers Clinic.	\$737,000
26	Tulalip Tribes of Washington.	\$425,000
27	YMCA of Pierce and Kitsap Counties.	\$1,200,000
28	YMCA of the Inland Northwest.	\$10,000
29	Bainbridge Island Child Care Centers.	\$90,000
30	YMCA of Greater Seattle-Camp Orkila.	\$250,000
31	Plus Delta After School Studios, dba The Club.	\$80,000
32	YMCA of Greater Seattle-Camp Colman.	\$250,000
33	Boys and Girls Clubs of Snohomish County.	\$400,000
34	Camp Korey.	\$545,000
35	Woodland Community Swimming Pool Committee.	\$805,000

36 Appropriation:

37	State Building Construction Account—State.	\$5,880,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,880,000

4 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**
5 Clean Energy Transition 4 (40000042)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations are provided solely for projects that
9 provide a benefit to the public through development, demonstration,
10 and deployment of clean energy technologies that save energy and
11 reduce energy costs, reduce harmful air emissions, or increase energy
12 independence for the state. Priority must be given to projects that
13 benefit vulnerable populations, including tribes and communities with
14 high environmental or energy burden.

15 (2) In soliciting and evaluating proposals, awarding contracts,
16 and monitoring projects under this section, the department must:

17 (a) Ensure that competitive processes, rather than sole source
18 contracting processes, are used to select all projects, except as
19 otherwise noted in this section; and

20 (b) Conduct due diligence activities associated with the use of
21 public funds including, but not limited to, oversight of the project
22 selection process, project monitoring, and ensuring that all
23 applications and contracts fully comply with all applicable laws
24 including disclosure and conflict of interest statutes.

25 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
26 service act, the department must require a project applicant to
27 identify in application materials any state of Washington employees
28 or former state employees employed by the firm or on the firm's
29 governing board during the past twenty-four months. Application
30 materials must identify the individual by name, the agency previously
31 or currently employing the individual, job title or position held,
32 and separation date. If it is determined by the department that a
33 conflict of interest exists, the applicant may be disqualified from
34 further consideration for award of funding.

35 (b) If the department finds, after due notice and examination,
36 that there is a violation of chapter 42.52 RCW, or any similar
37 statute involving a grantee who received funding under this section,
38 either in procuring or performing under the grant, the department in

1 its sole discretion may terminate the funding grant by written
2 notice. If the grant is terminated, the department must reserve its
3 right to pursue all available remedies under law to address the
4 violation.

5 (4) The requirements in subsections (2) and (3) of this section
6 must be specified in funding agreements issued by the department.

7 (5) \$12,100,000 of the state building construction account—state
8 appropriation is provided solely for grid modernization grants for
9 projects that: Advance clean and renewable energy technologies and
10 transmission and distribution control systems; support integration of
11 renewable energy sources, deployment of distributed energy resources,
12 and sustainable microgrids; and increase utility customer options for
13 energy sources, energy efficiency, energy equipment, and utility
14 services.

15 (a) Projects must be implemented by public and private electrical
16 utilities that serve retail customers in the state. Priority must be
17 given to: (i) Projects that benefit vulnerable populations, including
18 tribes and communities with high environmental or energy burden; and
19 (ii) projects that have a partner that is a tribe or nonprofit
20 organization that serves community eligible entities. Utilities may
21 partner with other public and private sector research organizations,
22 businesses, tribes, and nonprofit organizations in applying for
23 funding.

24 (b) The department shall develop a grant application process to
25 competitively select projects for grant awards, to include scoring
26 conducted by a group of qualified experts with application of
27 criteria specified by the department. In development of the
28 application criteria, the department shall, to the extent possible,
29 allow smaller utilities or consortia of small utilities to apply for
30 funding.

31 (c) Applications for grants must disclose all sources of public
32 funds invested in a project.

33 (d) \$4,400,000 of the state building construction account—state
34 appropriation is provided solely for providing shore power
35 electrification at terminal five for the northwest seaport alliance.
36 In order to receive this grant, the northwest seaport alliance must
37 demonstrate that they applied to the VW settlement for this project
38 and were denied.

1 (6) (a) \$8,100,000 of the state building construction account—
2 state appropriation is provided solely for competitive grants for
3 strategic research and development for new and emerging clean energy
4 technologies. These grants will be used to match federal or other
5 nonstate funds to research, develop, and demonstrate clean energy
6 technologies.

7 (b) The department shall consult and coordinate with the
8 University of Washington, Washington State University, the Pacific
9 Northwest national laboratory and other clean energy organizations to
10 design the grant program. Clean energy organizations who compete for
11 grants from the program may not participate in the design of the
12 grant program. Criteria for the grant program must include life cycle
13 cost analysis for projects that are part of the competitive process.

14 (c) The program may include, but is not limited to: Solar
15 technologies, advanced bioenergy and biofuels, development of new
16 earth abundant materials or lightweight materials, advanced energy
17 storage, battery components recycling, and new renewable energy and
18 energy efficiency technologies.

19 (7) (a) \$7,907,000 of the state taxable building construction
20 account—state appropriation is provided solely as grants to nonprofit
21 lenders to create a revolving loan fund to support the widespread use
22 of proven energy efficiency and renewable energy technologies by
23 households with high energy burden or environmental health risk now
24 inhibited by lack of access to capital.

25 (b) The department shall provide grant funds to one or more
26 competitively selected nonprofit lenders that will provide matching
27 private capital and will administer the loan fund. The department
28 must select the loan fund administrator or administrators through a
29 competitive process, with scoring conducted by a group of qualified
30 experts, applying criteria specified by the department.

31 (c) The department must establish guidelines that specify
32 applicant eligibility, the screening process, and evaluation and
33 selection criteria. The guidelines must be used by the nonprofit
34 lenders.

35 (8) \$5,000,000 of the state building construction account—state
36 appropriation is provided solely for the Washington Maritime
37 Innovation Center. The center must be used to support technology
38 acceleration and incubation, and act as a focal point for maritime

1 sustainability, including, but not limited to, supporting technology
2 development for maritime decarbonization and electrification.

3 (9) \$8,300,000 of the state taxable construction account—state
4 appropriation is provided solely for scientific instruments to help
5 accelerate research in grid-scale energy storage at the proposed
6 grid-scale energy storage research, development, and testing facility
7 at the Pacific Northwest national laboratory. The state funds are
8 contingent on securing federal funds for the new facility, and are
9 provided as a match to the federal funding. The instruments will
10 support collaborations with the University of Washington and the
11 Washington State University.

12 (10) \$593,000 of the state building construction account—state
13 appropriation is provided solely to the port of Grays Harbor for an
14 offshore ocean wave renewable energy demonstration project.

15 Appropriation:

16	State Building Construction Account—State.	\$25,793,000
17	State Taxable Building Construction Account—State.	\$16,207,000
18	Subtotal Appropriation.	\$42,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$160,000,000
21	TOTAL.	\$202,000,000

22 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

23 2019-21 Building Communities Fund Program (40000043)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is subject to the provisions of RCW
27 43.63A.125.

28 (2) The department may not expend the appropriation in this
29 section unless and until the nonstate share of project costs have
30 been either expended or firmly committed, or both, in an amount
31 sufficient to complete the project or a distinct phase of the project
32 that is useable to the public for the purpose intended by this
33 appropriation. This requirement does not apply to projects where a
34 share of the appropriation is for design costs only.

35 (3) The appropriation is provided solely for the following list
36 of projects:

37	Mercy Housing Northwest.	\$820,000
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1	Northwest Indian College.	\$232,000
2	Refugee Women's Alliance (ReWA).	\$393,000
3	Coastal Community Action Program.	\$3,741,000
4	West African Community Council.	\$387,000
5	YWCA Pierce County.	\$750,000
6	Work Opportunities.	\$25,000
7	Whatcom Dispute Resolution Center.	\$118,000
8	University Heights Center for the Community.	\$271,000
9	Chief Seattle Club.	\$1,700,000
10	HomeSight.	\$3,000,000
11	Unity Care NW.	\$3,000,000
12	Rainier Valley Food Bank.	\$950,000
13	Peninsula Behavioral Health.	\$200,000
14	Compass Health.	\$3,500,000
15	Blue Mountain Action Council.	\$750,000
16	Encompass Northwest.	\$1,500,000
17	Boys & Girls Clubs of the Olympic Peninsula.	\$575,000
18	Community Action Council of Lewis, Mason & Thurston	
19	Counties.	\$475,000

20 Appropriation:

21	State Building Construction Account—State.	\$22,387,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$80,000,000
24	TOTAL.	\$102,387,000

25 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

26 2019-21 Early Learning Facilities (40000044)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$200,000 of the early learning facilities revolving account—
30 state appropriation is provided solely for the department of
31 children, youth, and families to provide technical assistance
32 pursuant to RCW 43.31.567.

33 (2) \$5,100,000 of the early learning facilities revolving account
34 —state appropriation is provided solely for the following list of
35 early learning facility projects in the following amounts:

36	Roosevelt Child Care Center.	\$1,500,000
37	City of Monroe, Boys & Girls Club ECEAP Facility.	\$1,000,000

1 Family Support Center Olympia. \$600,000
2 Centralia-Chehalis Early Learning Conversion Project. \$2,000,000
3 (3) \$4,186,000 of the early learning facilities development
4 account—state appropriation in this section is provided solely for
5 the following list of early learning facility projects for school
6 districts, subject to the provisions of RCW 43.31.573, in the
7 following amounts:

8	Toppenish School District.	\$111,000
9	Manson School District.	\$400,000
10	Kettle Falls School District.	\$395,000
11	North Thurston School District.	\$324,000
12	Ellensburg School District.	\$800,000
13	Everett School District.	\$800,000
14	Tukwila School District.	\$196,000
15	Richland School District.	\$800,000
16	Lake Quinault School District.	\$360,000

17 (4) The remaining portion of the appropriation in this section is
18 provided solely for early learning facility grants and loans subject
19 to the provisions of RCW 43.31.573 to provide state assistance for
20 designing, constructing, purchasing, or modernizing public or private
21 early learning education facilities for eligible organizations.

22 (5) When prioritizing applications for projects, pursuant to
23 subsection (4) of this section, within the boundaries of a regional
24 transit authority in a county that has received distributions or
25 appropriations under RCW 43.79.520, the department must give priority
26 to applications for which at least ten percent of the total project
27 cost is supported by those distributions or appropriations.

28 (6) The department, in consultation with the office of the
29 superintendent of public instruction, must identify buildings in the
30 inventory and condition of schools database that are no longer
31 suitable for K-12 instructional space, but that could be repurposed
32 as early learning facilities and available to eligible organizations.
33 The department must report its findings and the list of buildings
34 identified in this section to the office of financial management and
35 the appropriate fiscal committees of the legislature by January 15,
36 2020.

37 Appropriation:

38	Early Learning Facilities Revolving Account—State. .	\$25,814,000
39	Early Learning Facilities Development Account—State. .	\$4,186,000

1	Subtotal Appropriation.	\$30,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$8,000,000
4	TOTAL.	\$38,000,000

5 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

6 2019-21 Weatherization (40000048)

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$5,000,000 is provided solely for grants
9 for the Washington State University energy extension community energy
10 efficiency program (CEEP) to support homeowners, tenants, and small
11 business owners in making sound energy efficiency investments by
12 providing consumer education and marketing, workforce support via
13 training and lead generation, and direct consumer incentives for
14 upgrades to existing homes and small commercial buildings; this is
15 the maximum amount the department may expend for this purpose.

16 Appropriation:

17	State Building Construction Account—State.	\$20,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$100,000,000
20	TOTAL.	\$120,000,000

21 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

22 2019-21 Energy Efficiency and Solar Grants Program (40000049)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) (a) \$2,500,000 for fiscal year 2020 and \$2,500,000 for fiscal
26 year 2021 is provided solely for grants to be awarded in competitive
27 rounds to local agencies, public higher education institutions,
28 school districts and state agencies for operational cost savings
29 improvements to facilities and related projects that result in energy
30 and operational cost savings.

31 (b) At least twenty percent of each competitive grant round must
32 be awarded in small cities or towns with a population of five
33 thousand or fewer residents.

34 (c) In each competitive round, the higher the leverage ratio of
35 nonstate funding sources to state grant and the higher the energy
36 savings, the higher the project ranking.

1 (d) For school district applicants, priority consideration must
2 be given to school districts that demonstrate improved health and
3 safety through reduced exposure to polychlorinated biphenyl. Priority
4 consideration must be given to applicants that have not received
5 grant awards for this purpose in prior biennia.

6 (2) \$5,000,000 is provided solely for grants to be awarded in
7 competitive rounds to local agencies, public higher education
8 institutions, school districts, and state agencies for projects that
9 involve the purchase and installation of solar energy systems,
10 including solar modules and inverters, with a preference for products
11 manufactured in Washington.

12 (3) \$7,500,000 is provided solely for the state efficiency and
13 environmental performance improvements to minor works and stand-alone
14 projects at state-owned facilities that repair or replace existing
15 building systems including, but not limited to, HVAC, lighting,
16 insulation, windows, and other mechanical systems. Eligibility for
17 this funding is dependent on an analysis using the office of
18 financial management's life-cycle cost tool that compares project
19 design alternatives for initial and long-term cost-effectiveness.
20 Assuming a reasonable return on investment, the department shall
21 provide grants in the amount required to improve the project's energy
22 efficiency compared to the original project request. Prior to
23 awarding funds, the department shall submit to the office of
24 financial management a list of all proposed awards for review and
25 approval.

26 (4) The department shall develop metrics that indicate the
27 performance of energy efficiency efforts and provide a report of the
28 metrics, including at a minimum the current energy used by the
29 building, the energy use after efficiencies are completed and cost of
30 energy saved. The report must include these metrics from other
31 states.

32 Appropriation:

33	State Building Construction Account—State.	\$17,500,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$100,000,000
36	TOTAL.	\$117,500,000

37 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

38 Rural Rehabilitation Loan Program (40000052)

1	Appropriation:	
2	State Taxable Building Construction Account—State.	\$10,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$20,000,000
5	TOTAL.	\$30,000,000

6 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

7 2019-21 Behavioral Health Capacity Grants (40000114)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the
11 department of commerce to issue grants to community hospitals or
12 other community providers to expand and establish new capacity for
13 behavioral health services in communities. The department of commerce
14 must consult an advisory group consisting of representatives from the
15 department of social and health services, the health care authority,
16 one representative from a managed care organization, one
17 representative from an accountable care organization, and one
18 representative from the association of county human services. Amounts
19 provided in this section may be used for construction and equipment
20 costs associated with establishment of the facilities. Commerce may
21 approve funding for the acquisition of a facility if the project
22 results in increased capacity. Amounts provided in this section may
23 not be used for operating costs associated with the treatment of
24 patients using these services.

25 (2) The department must establish criteria for the issuance of
26 the grants, which must include:

27 (a) Evidence that the application was developed in collaboration
28 with one or more regional behavioral health entities that administer
29 the purchasing of services;

30 (b) Evidence that the applicant has assessed and would meet gaps
31 in geographical behavioral health services needs in their region;

32 (c) Evidence that the applicant is able to meet applicable
33 licensing and certification requirements in the facility that will be
34 used to provide services;

35 (d) A commitment by applicants to serve persons who are publicly
36 funded and persons detained under the involuntary treatment act under
37 chapter 71.05 RCW;

1 (e) A commitment by the applicant to maintain and operate the
2 beds or facility for a time period commensurate to the state
3 investment, but for at least a fifteen-year period;

4 (f) The date upon which structural modifications or construction
5 would begin and the anticipated date of completion of the project;

6 (g) A detailed estimate of the costs associated with opening the
7 beds;

8 (h) A financial plan demonstrating the ability to maintain and
9 operate the facility; and

10 (i) The applicant's commitment to work with local courts and
11 prosecutors to ensure that prosecutors and courts in the area served
12 by the hospital or facility will be available to conduct involuntary
13 commitment hearings and proceedings under chapter 71.05 RCW.

14 (3) In awarding funding for projects in subsection (5) of this
15 section, the department, in consultation with the advisory group
16 established in subsection (1) of this section, must strive for
17 geographic distribution and allocate funding based on population and
18 service needs of an area. The department must consider current
19 services available, anticipated services available based on projects
20 underway, and the service delivery needs of an area.

21 (4) The department must prioritize projects that increase
22 capacity in unserved and underserved areas of the state.

23 (5) \$40,000,000 is provided solely for a competitive process for
24 each category listed and is subject to the criteria in subsections
25 (1), (2), (3), and (4) of this section:

26 (a) \$6,000,000 is provided solely for at least four enhanced
27 service facilities for long-term placement of patients discharged or
28 diverted from the state psychiatric hospitals and that are not
29 subject to federal funding restrictions that apply to institutions of
30 mental diseases;

31 (b) \$12,000,000 is provided solely for enhanced adult residential
32 care facilities for long-term placements of dementia discharged or
33 diverted from the state psychiatric hospitals and are not subject to
34 federal funding restrictions that apply to institutions of mental
35 diseases;

36 (c) \$4,000,000 is provided solely for at least two facilities
37 with secure withdrawal management and stabilization treatment beds
38 that are not subject to federal funding restrictions that apply to
39 institutions of mental diseases;

1 (d) \$4,000,000 is provided solely for substance use disorder
2 treatment facilities that provide crisis, triage, subacute, or acute
3 services and are not subject to federal funding restrictions that
4 apply to institutions of mental diseases;

5 (e) \$2,000,000 is provided solely for one or more crisis
6 diversion or stabilization facilities to add sixteen beds in the
7 Spokane region that will address both urban and rural needs,
8 consistent with the settlement agreement in *A.B, by and through*
9 *Trueblood, et al., v. DSHS, et al.* and that are not subject to
10 federal funding restrictions that apply to institutions of mental
11 diseases;

12 (f) \$4,000,000 is provided solely for evaluation and treatment
13 facilities that are not subject to federal funding restrictions that
14 apply to institutions of mental diseases;

15 (g) \$4,000,000 is provided solely for at least two intensive
16 behavioral health treatment facilities for long-term placement of
17 behavioral health patients with complex needs and that are not
18 subject to federal funding restrictions that apply to institutions of
19 mental diseases; and

20 (h) \$4,000,000 is provided solely for grants to community
21 providers to increase behavioral health services and capacity for
22 children and minor youth including, but not limited to, services for
23 substance use disorder treatment, sexual assault and traumatic
24 stress, anxiety, or depression, and interventions for children
25 exhibiting aggressive or depressive behaviors in facilities that are
26 not subject to federal funding restrictions. Consideration must be
27 given to programs that incorporate outreach and treatment for youth
28 dealing with mental health or social isolation issues.

29 (6) \$1,000,000 is provided solely for deposit into the revolving
30 fund established in Second Substitute House Bill No. 1528 (recovery
31 support services) for capital improvements. If the bill is not
32 enacted by June 30, 2019, the amount provided in this subsection
33 shall lapse.

34 (7) \$48,592,000 is provided solely for the following list of
35 projects and is subject to the criteria in subsection (1) of this
36 section:

37	CHAS Spokane Behavioral Health.	\$400,000
38	Chelan SUD Design.	\$206,000
39	Columbia Valley Community Health Remodel.	\$31,000
40	Colville SUD Facility.	\$4,523,000

1	Community Health of Snohomish County Edmonds.	\$1,000,000
2	DESC Health Clinic.	\$6,000,000
3	Jamestown S'Klallam Behavioral Health.	\$14,700,000
4	Lynnwood Sea Mar Behavioral Health Expansion.	\$1,000,000
5	Nexus Youth and Families.	\$535,000
6	North Sound SUD Treatment Facility.	\$1,500,000
7	Oak Harbor Tri-County Behavioral Health.	\$1,000,000
8	Providence Regional Medical Center.	\$4,700,000
9	Sedro-Woolley North Sound E&T.	\$7,000,000
10	Spokane Crisis Stabilization.	\$2,000,000
11	Virginia Mason Acute Stabilization.	\$2,200,000
12	Yakima Neighborhood Health Services.	\$488,000
13	Yakima Valley Farm Workers Clinic.	\$309,000
14	YVFWC Children's Village.	\$1,000,000

15 (8) (a) \$25,000,000 of the appropriation in this section is
16 provided solely for a contract with MultiCare to provide a mixed-use
17 psychiatric care facility in Auburn. The facility must include twelve
18 to eighteen crisis stabilization beds, sixty commitment beds for
19 short-term stays, and sixty long-term involuntary commitment beds for
20 persons on a ninety-day or one hundred eighty-day civil commitment.

21 (b) The funding in this subsection is subject to the recipient
22 maintaining and operating the beds for at least thirty years to serve
23 (i) persons who are publicly funded and (ii) persons who are detained
24 under the involuntary treatment act under chapter 71.05 RCW.

25 (9) \$408,000 is provided solely for the department for the
26 purpose of providing technical assistance to applicants.

27 (10) The department of commerce must notify all applicants that
28 they may be required to have a construction review performed by the
29 department of health.

30 (11) To accommodate the emergent need for behavioral health
31 services, the department of health and the department of commerce, in
32 collaboration with the health care authority and the department of
33 social and health services, must establish a concurrent and expedited
34 process to assist grant applicants in meeting any applicable
35 regulatory requirements necessary to operate inpatient psychiatric
36 beds, freestanding evaluation and treatment facilities, enhanced
37 services facilities, triage facilities, crisis stabilization
38 facilities, or secure detoxification/secure withdrawal management and
39 stabilization facilities.

1 (12) The department must strive to allocate all of the amounts
2 appropriated within subsection (5) of this section in the manner
3 prescribed. However, if upon review of applications, the department
4 determines, in consultation with the advisory group established in
5 subsection (1) of this section, that there are not adequate suitable
6 projects in a category, the department may allocate funds to other
7 behavioral health capacity project categories within subsection (5)
8 of this section, prioritizing projects in unserved areas of the
9 state.

10 (13) The department must provide a progress report by November 1,
11 2020. The report must include:

12 (a) The total number of applications and amount of funding
13 requested;

14 (b) A list and description of the projects approved for funding
15 including state funding, total project cost, services anticipated to
16 be provided, bed capacity, and anticipated completion date; and

17 (c) A status report of projects that received funding in prior
18 funding rounds, including details about the project completion and
19 the date the facility began providing services.

20 Appropriation:

21	State Building Construction Account—State.	\$115,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$360,000,000
24	TOTAL.	\$475,000,000

25 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

26 2020 Local and Community Projects (40000116)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The department shall not expend the appropriation in this
30 section unless and until the nonstate share of project costs have
31 been either expended or firmly committed, or both, in an amount
32 sufficient to complete the project or a distinct phase of the project
33 that is useable to the public for the purpose intended by the
34 legislature. This requirement does not apply to projects where a
35 share of the appropriation is for design costs only.

36 (2) Prior to receiving funds, project recipients must demonstrate
37 that the project site is under control for a minimum of ten years,
38 either through ownership or a long-term lease. This requirement does

1 not apply to appropriations for preconstruction activities or
2 appropriations in which the sole purpose is to purchase real property
3 that does not include a construction or renovation component.

4 (3) Projects funded in this section may be required to comply
5 with Washington's high performance building standards as required by
6 chapter 39.35D RCW.

7 (4) Project funds are available on a reimbursement basis only,
8 and shall not be advanced under any circumstances.

9 (5) In contracts for grants authorized under this section the
10 department shall include provisions which require that capital
11 improvements be held by the grantee for a specified period of time
12 appropriate to the amount of the grant and that facilities be used
13 for the express purpose of the grant. If the grantee is found to be
14 out of compliance with provisions of the contract, the grantee shall
15 repay to the state general fund the principal amount of the grant
16 plus interest calculated at the rate of interest on state of
17 Washington general obligation bonds issued most closely to the date
18 of authorization of the grant.

19 (6) Projects funded in this section, including those that are
20 owned and operated by nonprofit organizations, are generally required
21 to pay state prevailing wages.

22 (7) The appropriation is provided solely for the following list
23 of projects:

24	4th Ave. Street Enhancement (White Center).	\$670,000
25	Abigail Stuart House (Olympia).	\$250,000
26	Arivva Community Center (Tacoma).	\$1,000,000
27	Arlington B&G Club Parking Safety (Arlington).	\$530,000
28	Asotin Masonic Lodge (Asotin).	\$62,000
29	Auburn Arts & Culture Center (Auburn).	\$500,000
30	Audubon Center (Sequim).	\$1,000,000
31	B&GC of Olympic Peninsula (Port Angeles).	\$500,000
32	B&GC of Thurston County (Lacey).	\$98,000
33	Ballard Food Bank (Seattle).	\$750,000
34	Beacon Center Renovation (Tacoma).	\$1,000,000
35	Bellevue HERO House (Bellevue).	\$46,000
36	Benton Co. Museum Building Improvements (Prosser).	\$103,000
37	Big Brothers Big Sisters Learning Lab (Olympia).	\$56,000
38	Bowers Field Airport (Ellensburg).	\$275,000
39	Boys & Girls Club of Thurston Co. Upgrades (Rochester).	\$31,000
40	Browns Park (Spokane Valley).	\$536,000

1	Camas Washougal Nature Play Area (Washougal)	\$103,000
2	Campus Towers (Longview)	\$228,000
3	Carlisle Lake Park Improvements (Onalaska)	\$213,000
4	Centerville Fire Dept. (Centerville)	\$216,000
5	Centerville Grange (Centerville)	\$90,000
6	Centralia Fox Theater (Centralia)	\$1,000,000
7	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) . .	\$323,000
8	Chief Kitsap Education and Community Resource Center	
9	(Poulsbo)	\$1,000,000
10	Chief Leschi Schools Safety & Security (Puyallup)	\$250,000
11	Children's Center Design & Feasibility Study (Vancouver) . .	\$400,000
12	Clymer Museum Remodel Ph2 (Ellensburg)	\$258,000
13	Colfax Pantry Building (Colfax)	\$247,000
14	Conconully Community Services Complex (Conconully)	\$515,000
15	Concrete Sewage Lagoon (Concrete)	\$255,000
16	Cosmopolis Elem. Energy & Safety (Cosmopolis)	\$206,000
17	Coulee City Medical Clinic (Coulee City)	\$150,000
18	Curran House Museum (University Place)	\$43,000
19	Dawson Park Improvements (Tacoma)	\$258,000
20	Dayton Pump Station (Edmonds)	\$515,000
21	Dock and Marine Terminal (Seattle)	\$750,000
22	Downtown Park Gateway (Bellevue)	\$1,030,000
23	E. Blaine Infrastructure (Blaine)	\$500,000
24	El Centro de la Raza Federal Way Office (Federal Way) . . .	\$1,000,000
25	Enumclaw Aquatic Center (Enumclaw)	\$258,000
26	Enumclaw Expo Center Roof (Enumclaw)	\$250,000
27	Everett TOD Study (Everett)	\$200,000
28	Everett YMCA (Everett)	\$1,000,000
29	Evergreen High School Health Center (Vancouver)	\$388,000
30	Excelsior Integrated Care Ctr. Sports Court (Spokane)	\$266,000
31	Excelsior Roof & Gym Repair (Spokane)	\$263,000
32	Excelsior Vocational Education Space (Spokane)	\$164,000
33	Family Education and Support Services (Tumwater)	\$500,000
34	Fennel Creek Trailhead (Bonney Lake)	\$258,000
35	Filipino Hall Renovation (Wapato)	\$63,000
36	Fircrest Park Development (Shoreline)	\$200,000
37	Fircrest Pool (Fircrest)	\$1,000,000
38	FISH Food Bank (Ellensburg)	\$772,000
39	Fishtrap Creek Habitat Improvement (Lynden)	\$258,000
40	Food Lifeline (Seattle)	\$1,004,000

1	Garfield Co. Hospital HVAC (Pomeroy)	\$250,000
2	Gateway Center (Grays Harbor)	\$500,000
3	George Community Hall Roof (George)	\$201,000
4	George Davis Creek Fish Passage Project (Sammamish)	\$515,000
5	Gig Harbor Food Bank (Gig Harbor)	\$180,000
6	Goldendale Airport (Goldendale)	\$550,000
7	Granite Falls Police Department (Granite Falls)	\$412,000
8	Grays Harbor and Willapa Bay Sedimentation	
9	(Grays Harbor)	\$464,000
10	Greenwood Cemetery Restoration (Centralia)	\$402,000
11	Greenwood Cemetery Safety Upgrades (Centralia)	\$91,000
12	HealthPoint (Tukwila)	\$1,000,000
13	Heritage Senior Housing (Chelan)	\$52,000
14	Historic Downtown Chelan Revitalization (Chelan)	\$52,000
15	Historical Society Energy Upgrades (Anderson Island)	\$14,000
16	Hoh Tribe Broadband (Grays Harbor)	\$129,000
17	Horseshoe Lake ADA Upgrades (Woodland)	\$82,000
18	Housing Needs Study (Statewide)	\$200,000
19	Howe Farm Water Service (Port Orchard)	\$52,000
20	Ilwaco Boatyard Modernization (Ilwaco)	\$458,000
21	Imagine Children's Museum (Everett)	\$2,000,000
22	Index Water System Design (Index)	\$23,000
23	Intersection Improvements Juanita Dr (Kirkland)	\$750,000
24	Issaquah Opportunity Center (Issaquah)	\$1,000,000
25	Japanese American Exclusion Memorial (Bainbridge Island)	\$155,000
26	Japanese Gulch (Mukilteo)	\$400,000
27	Key Peninsula Assisted Living (Gig Harbor)	\$500,000
28	Ki-Be School Parking Lot Improvements (Benton City)	\$268,000
29	Kittitas Valley Event Center (Ellensburg)	\$206,000
30	Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	\$335,000
31	KNKX Radio Studio (Tacoma)	\$824,000
32	Lake Chelan Water Supply (Wenatchee)	\$464,000
33	Lake Stevens Civic Center (Lake Stevens)	\$1,000,000
34	Lake Sylvia State Park Pavilion (Montesano)	\$250,000
35	Larson Gallery Renovation (Yakima)	\$500,000
36	Leffler Park (Manson)	\$515,000
37	Legacy Site Utility Infrastructure (Maple Valley)	\$154,000
38	Lewis Co. CHS Pediatric Clinic (Centralia)	\$84,000
39	Little Badger Mountain Trailhead (Richland)	\$464,000
40	Lummi Hatchery Project (San Juan)	\$1,000,000

1	Maple Valley Veterans Memorial (Maple Valley)	\$102,000
2	Mary's Place (Burien)	\$2,050,000
3	McCormick Woods Sewer Lift Station (Port Orchard)	\$250,000
4	Melanie Dressel Park (Tacoma)	\$500,000
5	Missing & Murdered Indigenous Women Memorial (Toppenish)	\$49,000
6	Monroe B&G Club ADA Improvements (Monroe)	\$464,000
7	Mountlake Terrace Main Street (Mountlake Terrace)	\$750,000
8	Mt. Adams School District Athletic Fields (Harrah)	\$242,000
9	Mt. Peak Fire Lookout Tower (Enumclaw)	\$381,000
10	Mt. Spokane SP Ski Lift (Mead)	\$750,000
11	Mukilteo Promenade (Mukilteo)	\$500,000
12	Museum Storage Building (Steilacoom)	\$72,000
13	Naselle HS Music/Vocational Wing (Naselle)	\$258,000
14	Naselle Primary Care Clinic (Naselle)	\$216,000
15	Naselle SD Flooring (Naselle)	\$237,000
16	NCRA Maint. Bldg, Parking Lot, Event Space (Castle Rock)	\$283,000
17	NW School of Wooden Boatbuilding (Port Hadlock)	\$464,000
18	Oak Harbor Marina (Oak Harbor)	\$400,000
19	Oakville SD Kitchen Renovation (Oakville)	\$517,000
20	Oddfellows Ellensburg Bldg Restoration (Ellensburg)	\$267,000
21	Orting Ped Evac Crossing (Orting)	\$103,000
22	Orting Public Buildings (Orting)	\$302,000
23	Othello Regional Water (Othello)	\$425,000
24	Pacific Co. Fairgrounds Roof (Menlo)	\$210,000
25	Packwood FEMA Floodplain Study (Packwood)	\$637,000
26	Pasco Farmers Market & Park (Pasco)	\$154,000
27	Pendergast Regional Park P2 (Bremerton)	\$50,000
28	PenMet - Cushman Trail Enhancements (Gig Harbor)	\$52,000
29	PenMet Community Rec Center (Gig Harbor)	\$173,000
30	Pine Garden Apartment Roof (Shelton)	\$46,000
31	Pioneer Park Fountain (Walla Walla)	\$9,000
32	Pomeroy Booster Pumping Station (Pomeroy)	\$96,000
33	Port of Everett (Everett)	\$300,000
34	Port of Walla Walla Walla-Wallula Water System	
35	(Walla Walla)	\$1,000,000
36	Port of Willapa Harbor Dredging Support Boat (Tokeland)	\$180,000
37	Prairie View Schoolhouse Community Center (Waverly)	\$57,000
38	Puyallup Culvert Replacement (Puyallup)	\$515,000
39	Puyallup Street Frontage Improvement (Puyallup)	\$258,000
40	Puyallup VFW Kitchen Renovation (Puyallup)	\$52,000

1	Quincy Hospital (Quincy).	\$300,000
2	Quincy Square on 4th (Bremerton).	\$206,000
3	Recreation Park Renovation (Chehalis).	\$258,000
4	Rise Together White Center Project (King County).	\$1,000,000
5	Rosalia Sewer Improvements (Rosalia).	\$500,000
6	Roslyn Downtown Assoc. (Roslyn).	\$480,000
7	Royal Park & Rec Ctr. (Royal City).	\$250,000
8	Sargent Oyster House Maritime Museum (Allyn).	\$218,000
9	Schmid Ballfields Ph3 (Washougal).	\$584,000
10	Seaport Landing (Aberdeen).	\$349,000
11	Seattle Aquarium (Seattle).	\$800,000
12	Seattle Goodwill (Seattle).	\$2,000,000
13	Shelton Civic Center Parking Lot (Shelton).	\$283,000
14	Skagit County Sheriff Radios (Skagit).	\$750,000
15	Skamania Courthouse Plaza (Stevenson).	\$150,000
16	SnoCo Fire 26 Communications (Index).	\$27,000
17	Snohomish Carnegie Project (Snohomish).	\$500,000
18	Snoqualmie Early Learning Center (Snoqualmie).	\$500,000
19	Snoqualmie Valley Youth Activities Center (North Bend).	\$412,000
20	Spokane Guilds' School (Spokane).	\$1,000,000
21	SR 503 Ped/Bike Ph1&2 (Woodland).	\$235,000
22	Step by Step (Puyallup).	\$500,000
23	Stevens Co Disaster Response Communications (Colville).	\$500,000
24	Sumas Event Complex (Sumas).	\$206,000
25	Sumas Playground and Water Park (Sumas).	\$288,000
26	Sunset Career Development Center (Renton).	\$1,000,000
27	SW WA Dance Center (Chehalis).	\$62,000
28	Swede Hall Renovation (Rochester).	\$196,000
29	SW WA Fairgrounds (Chehalis).	\$103,000
30	Tacoma Community House (Tacoma).	\$413,000
31	Tehaleh Slopes Bike Trail (Bonney Lake).	\$309,000
32	Telford Helipad (Creston).	\$52,000
33	Tenino City Hall Renovation (Tenino).	\$515,000
34	The Morck Hotel (Aberdeen).	\$500,000
35	Toledo Sewer & Water (Toledo).	\$469,000
36	Tonasket Senior Citizen Ctr. (Tonasket).	\$33,000
37	Twisp Civic Building & EOC (Twisp).	\$1,288,000
38	United Way of Pierce County HVAC (Tacoma).	\$206,000
39	University Place Arts (University Place).	\$34,000
40	Vertical Evacuation (Ocean Shores).	\$500,000

1	Veterans Memorial Museum (Chehalis)	\$123,000
2	VOA Lynnwood Center (Lynnwood)	\$1,000,000
3	W. Kelso Affordable Housing & Community Facility Study	
4	(Kelso)	\$258,000
5	Waitsburg Flood Mitigation (Waitsburg)	\$206,000
6	Waitsburg Taggart Road Waterline (Waitsburg)	\$250,000
7	Wapato Creek Restoration (Fife)	\$258,000
8	Warren Ave Playfield (Bremerton)	\$206,000
9	Westport Dredge Material Use (Westport)	\$250,000
10	Whidbey Is. B&G Coupeville (Oak Harbor)	\$849,000
11	Whidbey Is. B&G Oak Harbor (Oak Harbor)	\$743,000
12	Wilkeson Water Protection (Wilkeson)	\$36,000
13	William Shore Memorial Pool (Port Angeles)	\$840,000
14	Wisdom Ridge Business Park (Ridgefield)	\$371,000
15	Yakima Co. Veterans Dental Facility (Yakima)	\$469,000
16	Yakima Valley Fair Livestock Arena (Grandview)	\$154,000
17	Yelm Water Tower (Yelm)	\$303,000
18	YWCA Home at Last (Tacoma)	\$1,500,000
19	YV-Tech Welding Equipment (Yakima)	\$26,000
20	(8) \$400,000 of the appropriation in this section is provided	
21	solely to the city of Oak Harbor to enhance the fiscal sustainability	
22	and revenue generation of the city-owned marina through feasibility	
23	work, planning, development, and acquisition.	
24	(9) \$200,000 of the appropriation in this section is provided	
25	solely for the department to contract for a study regarding both	
26	available and needed affordable housing for farmworkers and Native	
27	Americans in Washington state. The study must include data to inform	
28	policies related to affordable housing for farmworkers and Native	
29	Americans and supplement the housing assessment conducted by the	
30	affordable housing advisory board created in chapter 43.185B RCW.	
31	(10) \$200,000 of the appropriation in this section is provided	
32	solely for the city of Shoreline for planning, development, and	
33	construction of a public park on property they receive from the	
34	department of social and health services.	
35	Appropriation:	
36	State Building Construction Account—State	\$79,486,000
37	Prior Biennia (Expenditures)	\$0
38	Future Biennia (Projected Costs)	\$0
39	TOTAL	\$79,486,000

1 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

2 Washington Broadband Program (40000117)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for implementation of Third Substitute House Bill No.
6 1498 (broadband service). If the bill is not enacted by June 30,
7 2019, the amount provided in this section shall lapse.

8 Appropriation:

9	Statewide Broadband Account—State.	\$25,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$80,000,000
12	TOTAL.	\$105,000,000

13 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

14 2019-21 Behavioral Rehabilitation Services Capacity Grants
15 (40000124)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Funding provided in this section may be used for the
19 renovation or construction directly associated with behavioral
20 rehabilitation services settings. The funding provided in this
21 section is limited to projects at facilities that are not state-
22 owned, that add capacity to address unmet need, and are maintained as
23 behavioral rehabilitation services capacity available to the state
24 for at least a five-year period.

25 (2) The department shall consult as needed with the department of
26 children, youth, and families to ensure that, to the maximum extent
27 possible, the use of funding provided in this section facilitates
28 placements that will better accommodate permanency plans including,
29 but not limited to, parent-child visitation.

30 Appropriation:

31	State Building Construction Account—State.	\$2,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$2,000,000

35 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

36 Housing for the Homeless (91000413)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . . .	\$284,000
6	Prior Biennia (Expenditures).	\$28,660,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$28,944,000

9 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Homeless Veterans (91000455)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . . .	\$72,000
16	Prior Biennia (Expenditures).	\$9,295,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,367,000

19 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Farmworkers (91000457)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . .	\$3,178,000
26	Prior Biennia (Expenditures).	\$23,872,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$27,050,000

29 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for People with Developmental Disabilities (91000458)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Taxable Building Construction Account—State. . . .	\$88,000
3	Prior Biennia (Expenditures).	\$8,931,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,019,000

6 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

7 Clean Energy and Energy Freedom Program (91000582)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$1,640,000
13	Prior Biennia (Expenditures).	\$34,410,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$36,050,000

16 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

17 CERB Administered Broadband Infrastructure (91000943)

18 The reappropriation and appropriation in this section are subject
19 to the following conditions and limitations: The reappropriation and
20 appropriation are subject to the provisions of section 6009 of this
21 act. The community economic revitalization board may continue to make
22 grants and loans until the end of the 2019-2021 fiscal biennium.

23 Reappropriation:

24	State Taxable Building Construction	
25	Account—State.	\$10,000,000

26 Appropriation:

27	State Taxable Building Construction	
28	Account—State.	\$3,450,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$13,450,000

32 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

33 2017-19 Stormwater Pilot Project (91001099)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1010, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$50,000
6	Prior Biennia (Expenditures).	\$200,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$250,000

9 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

10 2019 Local and Community Projects (91001157)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1012, chapter 298, Laws of 2018.

14 Reappropriation:

15	State Building Construction Account—State.	\$28,000,000
16	Prior Biennia (Expenditures).	\$12,569,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$40,569,000

19 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

20 Library Capital Improvement Program (91001239)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$10,315,000 is provided solely for a local library capital
24 improvement grant program for the following list of projects:

25	Birch Bay Vogt Community Library.	\$2,000,000
26	La Conner Regional Library.	\$720,000
27	Mount Vernon.	\$1,000,000
28	Roslyn Library.	\$780,000
29	Sedro-Woolley Library.	\$1,000,000
30	Silverdale Library.	\$2,000,000
31	Winthrop Library.	\$2,000,000
32	Woodland Community Library.	\$515,000
33	Yale Valley Community Library.	\$300,000

34 (2) The department of commerce must establish a competitive
35 process to solicit proposals for and prioritize projects whose

1 primary objective is to assist libraries operated by governmental
2 units as defined in RCW 27.12.010 in acquiring, constructing, or
3 rehabilitating facilities.

4 (3) The department of commerce must establish a committee to
5 develop the grant program criteria and review proposals. The
6 committee must be composed of five members as provided in this
7 subsection. The committee must include: (a) A representative from the
8 department of commerce; (b) a representative from the department of
9 archaeology and historic preservation; (c) the state librarian; (d) a
10 representative from a library district; and (e) a representative from
11 a municipal library.

12 (4) The department of commerce must conduct a statewide
13 solicitation of project applications. The department of commerce must
14 evaluate and rank applications in consultation with the committee
15 established in subsection (3) of this section, using objective
16 criteria. The ranking of projects must prioritize library district
17 facilities listed on a local, state, or federal register and those
18 located in distressed or rural counties. The evaluation and ranking
19 process must also include an examination of existing assets that
20 applicants propose to apply to projects. Grant assistance under this
21 section may not exceed fifty percent of the total cost of the
22 project. The nonstate portion of the total project cost may include
23 cash, the value of real property when acquired solely for the purpose
24 of the project, and in-kind contributions.

25 (5) The department of commerce must submit a prioritized list of
26 recommended projects to the governor and the legislature by October
27 1, 2020, for inclusion in the department of commerce's 2021-2023
28 biennial capital budget request. The list must include a description
29 of each project, the amount of recommended state funding, and
30 documentation of nonstate funds to be used for the project.
31 Individual grants may not exceed two million dollars. The total
32 amount of recommended state funding for the projects on a biennial
33 project list must not exceed ten million dollars.

34 (6) In contracts for grants authorized under this section, the
35 department of commerce must include provisions that require that
36 capital improvements be held by the grantee for a specified period of
37 time appropriate to the amount of the grant and that facilities be
38 used for the express purpose of the grant. If the grantee is found to
39 be out of compliance with provisions of the contract, the grantee
40 must repay to the state general fund the principal amount of the

1 grant plus interest calculated at the rate of interest on state of
2 Washington general obligation bonds issued on the date most close in
3 time to the date of authorization of the grant.

4 Appropriation:

5	State Building Construction Account—State.	\$10,315,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$40,000,000
8	TOTAL.	\$50,315,000

9 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

10 Rapid Response Community Preservation Pilot Program (91001278)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$1,000,000 is provided solely for a rapid
13 response manufactured housing community preservation pilot program
14 for the purpose of preserving manufactured and mobile home
15 communities. To implement the program, the department of commerce
16 must contract directly with the northwest cooperative development
17 center—resident owned communities through a rapid contracting
18 process, allowing the contractor to work with residents of one or
19 more mobile home parks to engage in one or more purchase and sale
20 agreements, with the purpose of preserving the mobile home community
21 as a nonprofit, or co-op run affordable housing project and
22 benefitting people and households at or below eighty percent of the
23 area median income. The department of commerce, in collaboration with
24 the contractor, must submit a report to the legislature by June 30,
25 2021, reporting how the funds were distributed, how many mobile home
26 parks were purchased, and the demographics of the residents.

27 Appropriation:

28	State Building Construction Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,000,000

32 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

33 Central District Community Preservation and Development Authority
34 (91001280)

35 The appropriation in this section is subject to the following
36 conditions and limitations: \$250,000 is provided solely for the

1 department of commerce to support the establishment of the central
 2 district community preservation and development authority in order to
 3 facilitate the transfer of the Seattle vocational institute property
 4 located at 2120 South Jackson Street, Seattle, Washington 98144 from
 5 the Seattle central college to the authority established in House
 6 Bill No. 1918 (community preservation auth.). The department must
 7 contract with an entity that is familiar with the project, the
 8 community, and the state agencies to organize the central district
 9 community preservation and development authority. If House Bill No.
 10 1918 is not enacted by June 30, 2019, the amounts provided in this
 11 section shall lapse.

12 Appropriation:

13	State Building Construction Account—State.	\$250,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$250,000

17 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

18 Dental Capacity Grants (91001306)

19 The appropriation in this section is subject to the following
 20 conditions and limitations: The appropriation is provided solely for
 21 the following list of projects:

22	Bethel Dental Clinic.	\$500,000
23	Columbia County Dental.	\$250,000
24	Skagit Valley College WDTEP.	\$550,000
25	Vancouver Dental.	\$175,000

26 Appropriation:

27	State Building Construction Account—State.	\$1,475,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,475,000

31 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

32 Port and Export Related Infrastructure (92000102)

33 The reappropriation in this section is subject to the following
 34 conditions and limitations: The reappropriation is subject to the
 35 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$700,000
3	Prior Biennia (Expenditures).	\$32,450,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$33,150,000

6 **NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

7 Projects for Jobs & Economic Development (92000151)

8 The reappropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as provided in subsection (2) of this section, the
11 reappropriations are subject to the provisions of section 1077,
12 chapter 19, Laws of 2013 2nd sp. sess.

13 (2) \$1,000,000 of the reappropriation, not to exceed the amount
14 remaining from the original appropriation, originally for the South
15 Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
16 crossing project at Kirkland Avenue and Lake Street.

17 Reappropriation:

18	Public Facility Construction Loan Revolving	
19	Account—State.	\$3,000,000
20	State Building Construction Account—State.	\$1,000,000
21	Subtotal Reappropriation.	\$4,000,000
22	Prior Biennia (Expenditures).	\$33,109,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$37,109,000

25 **NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

26 Projects that Strengthen Youth & Families (92000227)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$300,000
32	Prior Biennia (Expenditures).	\$19,377,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$19,677,000

1 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

2 Projects that Strengthen Communities & Quality of Life (92000230)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7	Environmental Legacy Stewardship Account—State.	\$40,000
8	State Building Construction Account—State.	\$1,400,000
9	Subtotal Reappropriation.	\$1,440,000
10	Prior Biennia (Expenditures).	\$30,688,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$32,128,000

13 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

14 Community Behavioral Health Beds - Acute & Residential (92000344)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$5,000,000
20	Prior Biennia (Expenditures).	\$39,399,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$44,399,000

23 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

24 Local & Community Projects 2016 (92000369)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$23,000,000
30	Prior Biennia (Expenditures).	\$107,169,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$130,169,000

33 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

1 Disaster Emergency Response (92000377)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$50,000
7	Prior Biennia (Expenditures).	\$1,759,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,809,000

10 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

11 Behavioral Rehabilitation Services Capacity Grants (92000611)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1015, chapter 298, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$2,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,000,000

20 NEW SECTION. **Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Cowlitz River Dredging (20082856)

22 Reappropriation:

23	State Building Construction Account—State.	\$800,000
24	Prior Biennia (Expenditures).	\$700,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,500,000

27 NEW SECTION. **Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Catastrophic Flood Relief (20084850)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$1,653,000
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1	Prior Biennia (Expenditures)	\$86,034,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$87,687,000

4 NEW SECTION. **Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
5 Oversight of State Facilities (30000039)

6 Appropriation:

7	State Taxable Building Construction Account—State. . .	\$2,610,000
8	Prior Biennia (Expenditures)	\$2,458,000
9	Future Biennia (Projected Costs)	\$10,440,000
10	TOTAL	\$15,508,000

11 NEW SECTION. **Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
12 OFM Capital Budget Staff (30000040)

13 Appropriation:

14	State Taxable Building Construction Account—State. . .	\$1,315,000
15	Prior Biennia (Expenditures)	\$1,222,000
16	Future Biennia (Projected Costs)	\$5,260,000
17	TOTAL	\$7,797,000

18 NEW SECTION. **Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
19 Emergency Repairs (90000041)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Emergency repair funding is provided
22 solely to address unexpected building or grounds failures that will
23 impact public health and safety and the day-to-day operations of the
24 facility. To be eligible for funds from the emergency repair pool, a
25 request letter for emergency funding signed by the affected agency
26 director must be submitted to the office of financial management and
27 the appropriate legislative fiscal committees. The request must
28 include a statement describing the health and safety hazard and
29 impacts to facility operations, the possible cause, the proposed
30 scope of emergency repair work and related cost estimate, and
31 identification of other funding that may be applied to the project.
32 For emergencies occurring during a legislative session, an agency
33 must notify the legislative fiscal committees before requesting
34 emergency funds from the office of financial management. The office
35 of financial management must notify the legislative evaluation and

1 accountability program committee, the house capital budget committee,
2 and the senate ways and means committee as emergency projects are
3 approved for funding.

4 Appropriation:

5	State Building Construction Account—State.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$20,000,000
8	TOTAL.	\$25,000,000

9 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 East Plaza - Water Infiltration & Elevator Repairs (30000548)

12 Reappropriation:

13	State Building Construction Account—State.	\$4,550,000
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14 Appropriation:

15	State Building Construction Account—State.	\$2,444,000
16	Prior Biennia (Expenditures).	\$3,778,000
17	Future Biennia (Projected Costs).	\$14,883,000
18	TOTAL.	\$25,655,000

19 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Capitol Lake Long-Term Management Planning (30000740)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1034, chapter 298, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$3,369,000
27	Prior Biennia (Expenditures).	\$881,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,250,000

30 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 Transportation Building Preservation (30000777)

33 Reappropriation:

1 Capitol Building Construction Account—State. \$3,925,000
 2 Prior Biennia (Expenditures). \$57,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$3,982,000

5 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE**
 6 **SERVICES**

7 Elevator Modernization (30000786)
 8 Reappropriation:
 9 State Building Construction Account—State. \$1,691,000
 10 Appropriation:
 11 State Building Construction Account—State. \$2,180,000
 12 Prior Biennia (Expenditures). \$309,000
 13 Future Biennia (Projected Costs). \$21,347,000
 14 TOTAL. \$25,527,000

15 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE**
 16 **SERVICES**

17 Legislative Building Systems Rehabilitation (30000791)
 18 Reappropriation:
 19 Capitol Building Construction Account—State. \$150,000
 20 Prior Biennia (Expenditures). \$843,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$993,000

23 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE**
 24 **SERVICES**

25 Campus Physical Security & Safety Improvements (30000812)
 26 The appropriations in this section are subject to the following
 27 conditions and limitations:
 28 (1) \$1,508,000 is provided solely for the security improvements
 29 of distributed antenna system in the natural resource building,
 30 columbia, and department of transportation parking garages, duress
 31 alarms in the legislative and cherberg buildings, video management,
 32 and utility redundancy.
 33 (2) The reappropriations are subject to the provisions of section
 34 1025, chapter 298, Laws of 2018.

1	Reappropriation:	
2	State Building Construction Account—State.	\$1,625,000
3	Thurston County Capital Facilities Account—State.	\$710,000
4	Subtotal Reappropriation.	\$2,335,000
5	Appropriation:	
6	Thurston County Capital Facilities Account—State.	\$1,508,000
7	Prior Biennia (Expenditures).	\$415,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$4,258,000

10 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Statewide Minor Works - Preservation Projects (30000825)

13	Reappropriation:	
14	Enterprise Services Account—State.	\$207,000
15	State Building Construction Account—State.	\$3,246,000
16	State Vehicle Parking Account—State.	\$79,000
17	Subtotal Reappropriation.	\$3,532,000
18	Prior Biennia (Expenditures).	\$368,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,900,000

21 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Building Envelope Repairs (30000829)

24	Reappropriation:	
25	Capitol Building Construction Account—State.	\$2,537,000
26	State Building Construction Account—State.	\$2,167,000
27	Subtotal Reappropriation.	\$4,704,000
28	Appropriation:	
29	State Building Construction Account—State.	\$2,600,000
30	Prior Biennia (Expenditures).	\$518,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$7,822,000

33 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE**
34 **SERVICES**

1 Engineering & Architectural Services: Staffing (30000889)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriations in this section are provided solely for
5 architectural and engineering services to manage public works
6 contracting for all state facilities pursuant to RCW 43.19.450.

7 (2) At the end of each fiscal year, the department must report to
8 the office of financial management and the fiscal committees of the
9 legislature on performance, including the following:

10 (a) The number of projects managed by each manager compared to
11 previous biennia;

12 (b) Projects that were not completed on schedule and the reasons
13 for the delays; and

14 (c) The number and cost of the change orders and the reason for
15 each change order.

16 (3) At least twice per year, the department shall convene a group
17 of private sector architects, contractors, and state agency
18 facilities personnel to share, at a minimum, information on high
19 performance methods, ideas, operating and maintenance issues, and
20 cost. The facilities personnel must be from the community and
21 technical colleges, the four-year institutions of higher education,
22 and any other state agencies that have recently completed a new
23 building or are currently in the construction phase.

24 (4) The final buy clean Washington pilot report required in
25 section 1030, chapter 298, Laws of 2018, must be provided by June 30,
26 2021.

27 Appropriation:

28	State Building Construction Account—State.	\$14,965,000
29	Thurston County Capital Facilities Account—State.	\$4,000,000
30	Subtotal Appropriation.	\$18,965,000
31	Prior Biennia (Expenditures).	\$14,000,000
32	Future Biennia (Projected Costs).	\$62,454,000
33	TOTAL.	\$95,419,000

34 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE**
35 **SERVICES**

36 Capitol Childcare Center (40000030)

37 The appropriations in this section are subject to the following
38 conditions and limitations: The appropriations in this section are

1 provided solely for designing and constructing a new child care
2 center at the IBM site on the capitol campus. The new child care
3 center shall have a minimum of seventy-five to one hundred slots for
4 children.

5 Appropriation:

6	State Building Construction Account—State.	\$7,023,000
7	Capitol Building Construction Account—State.	\$3,000,000
8	Subtotal Appropriation.	\$10,023,000
9	Prior Biennia (Expenditures).	\$250,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$10,273,000

12 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Roof Replacement - Cherberg and Insurance Buildings (40000032)

15 Reappropriation:

16	State Building Construction Account—State.	\$2,299,000
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17 Appropriation:

18	State Building Construction Account—State.	\$1,798,000
19	Prior Biennia (Expenditures).	\$101,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,198,000

22 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 Legislative Building Exterior Preservation Cleaning (40000033)

25 Reappropriation:

26	State Building Construction Account—State.	\$1,947,000
27	Prior Biennia (Expenditures).	\$1,453,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,400,000

30 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 2019-21 Statewide Minor Works - Preservation Projects (40000082)

33 Appropriation:

34	Enterprise Services Account—State.	\$731,000
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1	State Building Construction Account—State.	\$846,000
2	Thurston County Capital Facilities Account—State.	\$773,000
3	Subtotal Appropriation.	\$2,350,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$10,864,000
6	TOTAL.	\$13,214,000

7 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE**
8 **SERVICES**

9 Grounds Maintenance Building (40000091)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation must be used solely for
12 a completed grounds maintenance building.

13 Appropriation:

14	State Building Construction Account—State.	\$1,500,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,500,000

18 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE**
19 **SERVICES**

20 2019-21 Statewide Minor Works - Programmatic Projects (40000141)

21 Appropriation:

22	State Building Construction Account—State.	\$496,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$4,289,000
25	TOTAL.	\$4,785,000

26 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**
27 **SERVICES**

28 Campus-Wide Electrical Service Panels - Arc Flash Study
29 (40000151)

30 Appropriation:

31	Thurston County Capital Facilities Account—State.	\$740,000
32	State Building Construction Account—State.	\$260,000
33	Subtotal Appropriation.	\$1,000,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,000,000

3 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**
4 **SERVICES**

5 SEEP: EVSE at State Facilities (40000161)

6 Appropriation:

7 Thurston County Capital Facilities Account—State \$500,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$500,000

11 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**

13 Conservatory Demolition (91000442)

14 Reappropriation:

15 Thurston County Capital Facilities Account—State \$579,000
16 Prior Biennia (Expenditures) \$71,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$650,000

19 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 GA Building Demolition (91000448)

22 Appropriation:

23 State Building Construction Account—State \$14,130,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$14,130,000

27 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Capital Campus Utility Renewal Plan (92000012)

30 Reappropriation:

31 State Building Construction Account—State \$516,000
32 Prior Biennia (Expenditures) \$1,820,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$2,336,000

2 NEW SECTION. **Sec. 1090. FOR THE MILITARY DEPARTMENT**

3 Thurston County Readiness Center (30000594)

4 Reappropriation:

5 General Fund—Federal. \$28,881,000

6 Military Department Capital Account—State. \$427,000

7 State Building Construction Account—State. \$7,978,000

8 Subtotal Reappropriation. \$37,286,000

9 Prior Biennia (Expenditures). \$10,666,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$47,952,000

12 NEW SECTION. **Sec. 1091. FOR THE MILITARY DEPARTMENT**

13 Tri-Cities Readiness Center (30000808)

14 Reappropriation:

15 General Fund—Federal. \$499,000

16 Appropriation:

17 General Fund—Federal. \$11,400,000

18 State Building Construction Account—State. \$3,800,000

19 Subtotal Appropriation. \$15,200,000

20 Prior Biennia (Expenditures). \$2,201,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$17,900,000

23 NEW SECTION. **Sec. 1092. FOR THE MILITARY DEPARTMENT**

24 Minor Works Preservation 2017-19 Biennium (30000811)

25 Reappropriation:

26 General Fund—Federal. \$2,071,000

27 Military Department Capital Account—State. \$51,000

28 State Building Construction Account—State. \$1,385,000

29 Subtotal Reappropriation. \$3,507,000

30 Prior Biennia (Expenditures). \$2,298,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$5,805,000

33 NEW SECTION. **Sec. 1093. FOR THE MILITARY DEPARTMENT**

1 Minor Works Program 2017-19 Biennium (30000812)

2 Reappropriation:

3	General Fund—Federal.	\$20,395,000
4	Military Department Capital Account—State.	\$75,000
5	State Building Construction Account—State.	\$1,814,000
6	Subtotal Reappropriation.	\$22,284,000
7	Prior Biennia (Expenditures).	\$2,413,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$24,697,000

10 NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT

11 Centralia Readiness Center (30000818)

12 Reappropriation:

13	General Fund—Federal.	\$2,289,000
14	State Building Construction Account—State.	\$2,287,000
15	Subtotal Reappropriation.	\$4,576,000

16 Appropriation:

17	General Fund—Federal.	\$2,000,000
18	Prior Biennia (Expenditures).	\$174,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$6,750,000

21 NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT

22 Kent Readiness Center (30000917)

23 Appropriation:

24	General Fund—Federal.	\$4,150,000
25	State Building Construction Account—State.	\$380,000
26	Subtotal Appropriation.	\$4,530,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,530,000

30 NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT

31 Anacortes Readiness Center Major Renovation (40000004)

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$75,000 is provided solely for a
34 predesign.

1	Appropriation:	
2	Military Department Capital Account—State.	\$75,000
3	State Building Construction Account—State.	\$75,000
4	Subtotal Appropriation.	\$150,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$150,000

8 NEW SECTION. **Sec. 1097. FOR THE MILITARY DEPARTMENT**

9 Minor Works Preservation 2019-21 Biennium (40000036)

10	Appropriation:	
11	General Fund—Federal.	\$5,224,000
12	State Building Construction Account—State.	\$2,756,000
13	Subtotal Appropriation.	\$7,980,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$7,980,000

17 NEW SECTION. **Sec. 1098. FOR THE MILITARY DEPARTMENT**

18 Minor Works Program 2019-21 Biennium (40000037)

19	Appropriation:	
20	General Fund—Federal.	\$21,630,000
21	Military Department Capital Account—State.	\$109,000
22	State Building Construction Account—State.	\$2,259,000
23	Subtotal Appropriation.	\$23,998,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$23,998,000

27 NEW SECTION. **Sec. 1099. FOR THE MILITARY DEPARTMENT**

28 Camp Murray Soldiers Memorial Park (40000062)

29	Appropriation:	
30	Military Department Capital Account—State.	\$600,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$600,000

1 NEW SECTION. **Sec. 1100. FOR THE MILITARY DEPARTMENT**

2 Stryker Canopies Kent Site (40000073)

3 Appropriation:

4	General Fund—Federal.	\$3,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,000,000

8 NEW SECTION. **Sec. 1101. FOR THE MILITARY DEPARTMENT**

9 Stryker Canopies Bremerton Site (40000077)

10 Appropriation:

11	General Fund—Federal.	\$1,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,500,000

15 NEW SECTION. **Sec. 1102. FOR THE MILITARY DEPARTMENT**

16 Montesano Field Maintenance Shop (FMS) Addition (40000095)

17 Appropriation:

18	General Fund—Federal.	\$3,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,000,000

22 NEW SECTION. **Sec. 1103. FOR THE MILITARY DEPARTMENT**

23 Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)

24 Appropriation:

25	General Fund—Federal.	\$2,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,000,000

29 NEW SECTION. **Sec. 1104. FOR THE MILITARY DEPARTMENT**

30 Air Support Operations Group (ASOG) Complex (40000163)

31 Appropriation:

32	General Fund—Federal.	\$4,766,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$27,622,000
3	TOTAL	\$32,388,000

4 NEW SECTION. **Sec. 1105. FOR THE MILITARY DEPARTMENT**

5 Mission Support Group/Logistics/Communications (MSG-Comm) Facility
6 (40000167)

7 Appropriation:

8	General Fund—Federal	\$2,114,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$31,284,000
11	TOTAL	\$33,398,000

12 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
13 **HISTORIC PRESERVATION**

14 Historic Cemetery Grant Program (30000021)

15 Reappropriation:

16	State Building Construction Account—State	\$444,000
17	Prior Biennia (Expenditures)	\$56,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$500,000

20 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
21 **HISTORIC PRESERVATION**

22 Rehabilitation of Beverly Bridge (30000022)

23 Appropriation:

24	General Fund—Private/Local	\$429,000
25	State Building Construction Account—State	\$5,146,000
26	Subtotal Appropriation	\$5,575,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,575,000

30 NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
31 **HISTORIC PRESERVATION**

32 2019-21 Historic County Courthouse Grants Program (30000023)

1 The appropriation in this section is provided solely for the
2 following list of projects:

3	Columbia.	\$122,000
4	Benton.	\$34,000
5	Lewis.	\$120,000
6	Klickitat.	\$304,000
7	Clark.	\$39,000
8	Jefferson.	\$300,000
9	Spokane.	\$400,000
10	Douglas.	\$3,000

11 Appropriation:

12	State Building Construction Account—State.	\$1,322,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$5,600,000
15	TOTAL.	\$6,922,000

16 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 2019-21 Heritage Barn Preservation Program (30000024)

19 Appropriation:

20	State Building Construction Account—State.	\$515,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$2,060,000
23	TOTAL.	\$2,575,000

24 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 2019-21 Historic Cemetery Grant Program (40000001)

27 Appropriation:

28	State Building Construction Account—State.	\$515,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$2,060,000
31	TOTAL.	\$2,575,000

32 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
33 **HISTORIC PRESERVATION**

34 Ebey's National Historic Reserve (40000003)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The department of archaeology and
3 historic preservation must prioritize public facilities projects that
4 provide the greatest public benefit by preserving properties that are
5 historically significant and serve the greatest number of people.

6 Appropriation:

7	State Building Construction Account—State.	\$1,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,000,000

11 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
12 **HISTORIC PRESERVATION**

13 Heritage Barn Preservation Program 2017-19 (92000010)

14 Reappropriation:

15	State Building Construction Account—State.	\$515,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$515,000

19 NEW SECTION. **Sec. 1113. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
20 **HISTORIC PRESERVATION**

21 Historic County Courthouse Grants Program 2017-19 (92000011)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1057, chapter 2, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,116,000
27	Prior Biennia (Expenditures).	\$21,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,137,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (40000003)

Appropriation:

State Building Construction Account—State.	\$470,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$470,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State.	\$342,000
Medical Aid Account—State.	\$342,000
Subtotal Reappropriation.	\$684,000

Appropriation:

Accident Account—State.	\$1,450,000
Medical Aid Account—State.	\$1,450,000
Subtotal Appropriation.	\$2,900,000
Prior Biennia (Expenditures).	\$350,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,934,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Cooling System Replacement (30000019)

Appropriation:

Accident Account—State.	\$1,283,000
Medical Aid Account—State.	\$1,283,000
Subtotal Appropriation.	\$2,566,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,566,000

1 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND**
2 **INDUSTRIES**

3 Minor Works Preservation Projects (30000035)

4 Appropriation:

5	Accident Account—State.	\$1,244,000
6	Medical Aid Account—State.	\$1,239,000
7	Subtotal Appropriation.	\$2,483,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$8,558,000
10	TOTAL.	\$11,041,000

11 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND**
12 **INDUSTRIES**

13 Modernize Lab and Training Facility (30000043)

14 Appropriation:

15	Accident Account—State.	\$45,223,000
16	Medical Aid Account—State.	\$7,980,000
17	Subtotal Appropriation.	\$53,203,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$53,203,000

21 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital New Kitchen and Commissary Building
24 (20081319)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 2003, chapter 2, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State.	\$18,000,000
30	Prior Biennia (Expenditures).	\$12,190,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$30,190,000

33 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES**

1 Special Commitment Center: Kitchen & Dining Room Upgrades
2 (20081506)

3 Reappropriation:

4	State Building Construction Account—State.	\$600,000
5	Prior Biennia (Expenditures).	\$400,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,000,000

8 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

11 Reappropriation:

12	State Building Construction Account—State.	\$2,500,000
13	Prior Biennia (Expenditures).	\$2,700,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,200,000

16 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Eastern State Hospital: New Boiler Plant (30000468)

19 Reappropriation:

20	State Building Construction Account—State.	\$387,000
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21 Appropriation:

22	State Building Construction Account—State.	\$12,764,000
23	Prior Biennia (Expenditures).	\$178,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$13,329,000

26 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Minor Works Program Projects: Statewide (30001859)

29 Reappropriation:

30	State Building Construction Account—State.	\$600,000
31	Prior Biennia (Expenditures).	\$855,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,455,000

1 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Minor Works Preservation Projects: Statewide (30002235)

4 Reappropriation:

5 State Building Construction Account—State.	\$10,494,000
6 Prior Biennia (Expenditures).	\$16,191,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$26,685,000

9 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Lakeland Village: Code Required Campus Infrastructure Upgrades
12 (30002238)

13 Reappropriation:

14 Charitable, Educational, Penal, and Reformatory 15 Institutions Account—State.	\$2,425,000
16 State Building Construction Account—State.	\$1,464,000
17 Subtotal Reappropriation.	\$3,889,000

18 Appropriation:

19 State Building Construction Account—State.	\$5,000,000
20 Prior Biennia (Expenditures).	\$1,111,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$10,000,000

23 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

24 **SERVICES**

25 Western State Hospital-South Hall: Building Systems Replacement
26 (30002735)

27 Reappropriation:

28 Charitable, Educational, Penal, and Reformatory 29 Institutions Account—State.	\$2,294,000
30 Prior Biennia (Expenditures).	\$2,156,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$4,450,000

33 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

34 **SERVICES**

1 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
 2 Reappropriation:
 3 State Building Construction Account—State. \$2,200,000
 4 Prior Biennia (Expenditures). \$200,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$2,400,000

7 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 8 **SERVICES**

9 Western State Hospital-Forensic Services: Two Wards Addition
 10 (30002765)

11 Reappropriation:
 12 State Building Construction Account—State. \$329,000
 13 Appropriation:
 14 State Building Construction Account—State. \$28,700,000
 15 Prior Biennia (Expenditures). \$1,471,000
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$30,500,000

18 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES**

20 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
 21 (30003211)

22 Appropriation:
 23 State Building Construction Account—State. \$1,270,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$1,270,000

27 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 28 **SERVICES**

29 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
 30 (30003213)

31 Reappropriation:
 32 State Building Construction Account—State. \$2,000,000
 33 Prior Biennia (Expenditures). \$508,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,508,000

3 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Western State Hospital-East Campus: Wards Preservation & Renewal
 6 (30003241)

7 Reappropriation:
 8 State Building Construction Account—State \$1,050,000
 9 Prior Biennia (Expenditures) \$550,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$1,600,000

12 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 13 **SERVICES**

14 Western State Hospital-East Campus: Building Systems Replacement
 15 (30003244)

16 Reappropriation:
 17 State Building Construction Account—State \$2,488,000
 18 Prior Biennia (Expenditures) \$912,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$3,400,000

21 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 Child Study and Treatment Center: CLIP Capacity (30003324)

24 Reappropriation:
 25 State Building Construction Account—State \$11,700,000
 26 Prior Biennia (Expenditures) \$1,244,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$12,944,000

29 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Special Commitment Center-King County SCTF: Expansion (30003564)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2010, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$2,110,000
6	Prior Biennia (Expenditures).	\$500,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,610,000

9 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 State Psychiatric Hospitals: Compliance with Federal Requirements
12 (30003569)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 2015, chapter 2, Laws of 2018.

16 Reappropriation:

17	State Building Construction Account—State.	\$1,650,000
18	Prior Biennia (Expenditures).	\$350,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,000,000

21 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital: Master Plan Update (30003571)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 2016, chapter 2, Laws of 2018.

27 Reappropriation:

28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account—State.	\$200,000
30	Prior Biennia (Expenditures).	\$200,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$400,000

1 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Yakima Valley School-Multiple Buildings: Safety Improvements
4 (30003573)

5 Reappropriation:

6 State Building Construction Account—State. \$350,000

7 Appropriation:

8 State Building Construction Account—State. \$1,375,000

9 Prior Biennia (Expenditures). \$150,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$1,875,000

12 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Special Commitment Center-Community Facilities: New Capacity
15 (30003577)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 2027, chapter 2, Laws of 2018.

19 Reappropriation:

20 Charitable, Educational, Penal, and Reformatory

21 Institutions Account—State. \$450,000

22 Prior Biennia (Expenditures). \$50,000

23 Future Biennia (Projected Costs). \$16,000,000

24 TOTAL. \$16,500,000

25 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital-East Campus: New Security Fence (30003578)

28 Reappropriation:

29 State Building Construction Account—State. \$1,060,000

30 Prior Biennia (Expenditures). \$660,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$1,720,000

33 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES**

1 Western State Hospital-Multiple Buildings: Fire Suppression
2 (30003579)

3 Reappropriation:

4	State Building Construction Account—State.	\$950,000
5	Prior Biennia (Expenditures).	\$50,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,000,000

8 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Western State Hospital-Multiple Buildings: Elevator Modernization
11 (30003582)

12 Appropriation:

13	State Building Construction Account—State.	\$5,100,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$1,275,000
16	TOTAL.	\$6,375,000

17 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital-Multiple Buildings: Windows Security
20 (30003585)

21 Reappropriation:

22	State Building Construction Account—State.	\$2,250,000
23	Prior Biennia (Expenditures).	\$300,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,550,000

26 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Fircrest School: Campus Master Plan & Rezone (30003601)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 2012, chapter 298, Laws of 2018.

32 Reappropriation:

33	Charitable, Educational, Penal, and Reformatory	
34	Institutions Account—State.	\$143,000

1	Prior Biennia (Expenditures)	\$57,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000

4 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital-Forensic Services: Roofing Replacement
7 (30003603)

8 Reappropriation:

9	State Building Construction Account—State	\$955,000
10	Prior Biennia (Expenditures)	\$1,000,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,955,000

13 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Eastern State Hospital-Emergency Electrical System: Upgrades
16 (30003616)

17 Reappropriation:

18	State Building Construction Account—State	\$900,000
19	Prior Biennia (Expenditures)	\$100,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,000,000

22 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Behavioral Health: Compliance with Systems Improvement Agreement
25 (30003849)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State	\$3,616,000
31	Prior Biennia (Expenditures)	\$5,284,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$8,900,000

1 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital-Building 28: Treatment & Recovery Center
4 (40000024)

5 Reappropriation:

6 State Building Construction Account—State. \$467,000

7 Appropriation:

8 State Building Construction Account—State. \$17,760,000

9 Prior Biennia (Expenditures). \$133,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$18,360,000

12 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital: Wards Renovations for Forensic Services
15 (40000026)

16 Reappropriation:

17 State Building Construction Account—State. \$10,246,000

18 Prior Biennia (Expenditures). \$314,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$10,560,000

21 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital: Renovations for Treatment Recovery Center
24 (40000029)

25 Reappropriation:

26 State Building Construction Account—State. \$277,000

27 Prior Biennia (Expenditures). \$123,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$400,000

30 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

33 Appropriation:

34 Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State.	\$1,580,000
2	State Building Construction Account—State.	\$6,500,000
3	Subtotal Appropriation.	\$8,080,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$160,000,000
6	TOTAL.	\$168,080,000

7 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Minor Works Program Projects: Statewide 2019-21 (40000382)

10 Appropriation:

11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account—State.	\$955,000
13	State Building Construction Account—State.	\$965,000
14	Subtotal Appropriation.	\$1,920,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$24,000,000
17	TOTAL.	\$25,920,000

18 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 DSHS & DCYF Fire Alarms (91000066)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation in this section is provided solely for
24 projects installing fire alarms at the following locations: (a)
25 Fircrest School; (b) Lakeland Village; (c) Western State Hospital;
26 (d) Rainier School; and (e) Echo Glen. The projects listed in this
27 section must be designed under one contract, and installed under one
28 contract. The department must consult with the department of
29 children, youth, and families to prioritize the projects.

30 (2) When the bid is received, the department must report to the
31 appropriate legislative committees the overall bid for the projects.

32 (3) The department must report to the appropriate legislative
33 committees any best practices on the process by December 31, 2019.

34 Appropriation:

35	State Building Construction Account—State.	\$11,819,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$11,819,000

4 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital: New Forensic Hospital (91000067)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is provided solely for a predesign for a
10 new forensic hospital on the existing campus. The appropriation
11 provided may be used for predesign and siting costs.

12 (2)(a) The predesign must consider between two hundred fifty and
13 three hundred fifty forensic beds.

14 (b) In order to determine the needed capacity at the new forensic
15 hospital, the department must take into consideration the projected
16 forensic demand and statewide capacity. The capacity must account for
17 the continued use of buildings 27, 28, and 29 for forensic patients
18 and civil patients with complex behavioral needs and prior forensic
19 involvement, as well as the capacity at eastern state hospital. To
20 determine the necessary capacity for the new forensic hospital, the
21 predesign must plan the space for forensic admissions and restoration
22 purposes.

23 (3) The department must submit the predesign to the appropriate
24 legislative committees by September 1, 2020.

25 Appropriation:

26	State Building Construction Account—State	\$1,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$257,500,000
29	TOTAL	\$258,500,000

30 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Eastern State Hospital Elevators (91000068)

33 Appropriation:

34	Charitable, Educational, Penal, and Reformatory	
35	Institutions Account—State	\$2,700,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,700,000

3 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Western State Hospital-Multiple Buildings: Fire Doors Replacement
6 (40000392)

7 Appropriation:

8 State Building Construction Account—State \$5,100,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$5,100,000

12 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
15 (40000404)

16 Appropriation:

17 State Building Construction Account—State \$2,050,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$2,050,000

21 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital-Westlake: Fire Stops (40000405)

24 Appropriation:

25 State Building Construction Account—State \$2,130,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,130,000

29 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Special Commitment Center-Fire House: Electrical Upgrades
32 (40000422)

33 Appropriation:

1	State Building Construction Account—State.	\$1,535,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,535,000

5 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
8 (40000492)

9 Appropriation:

10	State Building Construction Account—State.	\$1,915,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,915,000

14 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 BH: State Operated Community Civil 16-Bed Capacity (40000546)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is provided solely for predesign, design,
20 and construction for a new sixteen bed civil commitment facility.

21 (2) The department must submit the predesign to the appropriate
22 legislative committees by December 31, 2019.

23 Appropriation:

24	State Building Construction Account—State.	\$18,100,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$18,100,000

28 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

31 Reappropriation:

32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account—State.	\$2,900,000

34 Appropriation:

1	State Building Construction Account—State.	\$13,400,000
2	Prior Biennia (Expenditures).	\$6,969,000
3	Future Biennia (Projected Costs).	\$20,000,000
4	TOTAL.	\$43,269,000

5 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital Forensic Ward (91000050)

8 Reappropriation:

9	State Building Construction Account—State.	\$2,500,000
10	Prior Biennia (Expenditures).	\$500,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,000,000

13 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Eastern State Hospital: Additional Forensic Ward (91000062)

16 Reappropriation:

17	State Building Construction Account—State.	\$3,100,000
18	Prior Biennia (Expenditures).	\$400,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,500,000

21 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital & CSTC Power Upgrade (91000070)

24 Appropriation:

25	State Building Construction Account—State.	\$2,300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,300,000

29 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Rainier School-Pats E: Cottage Cooling Upgrades (91000071)

32 Appropriation:

33	State Building Construction Account—State.	\$4,500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,500,000

4 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
7 (91000074)

8 Appropriation:

9	State Building Construction Account—State.	\$350,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$350,000

13 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 BH: State Operated Community Civil 16-Bed Capacity (91000075)

16 Appropriation:

17	State Building Construction Account—State.	\$250,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$250,000

21 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital Flooring (91000076)

24 Appropriation:

25	State Building Construction Account—State.	\$400,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$400,000

29 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
32 (91000077)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for predesign, design,
4 and construction for a new forty-eight bed facility.

5 (2) The facility must be provided as follows: Sixteen of the beds
6 are for a state-operated civil commitment program; sixteen of the
7 beds are for a private provider for short-term detention beds; and
8 sixteen of the beds are for a private provider for stepdown beds.

9 (3) The department must submit the predesign to the appropriate
10 legislative committees by December 31, 2019.

11 Appropriation:

12	State Building Construction Account—State.	\$50,500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$50,500,000

16 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF HEALTH**

17 Newborn Screening Wing Addition (30000301)

18 Reappropriation:

19	State Building Construction Account—State.	\$2,805,000
20	Prior Biennia (Expenditures).	\$2,829,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,634,000

23 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF HEALTH**

24 Drinking Water Preconstruction Loans (30000334)

25 Reappropriation:

26	Drinking Water Assistance Account—State.	\$5,450,000
27	Prior Biennia (Expenditures).	\$550,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$6,000,000

30 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF HEALTH**

31 Drinking Water Assistance Program (30000336)

32 Reappropriation:

33	Drinking Water Assistance Account—Federal.	\$125,000
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1	Prior Biennia (Expenditures)	\$31,875,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$32,000,000

4 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF HEALTH**

5 Drinking Water Construction Loans (30000409)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 2034, chapter 2, Laws of 2018.

9 Reappropriation:

10	Drinking Water Assistance Account—State	\$51,279,000
11	Prior Biennia (Expenditures)	\$66,721,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$118,000,000

14 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**

15 Drinking Water System Repairs and Consolidation (40000006)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 2035, chapter 2, Laws of 2018.

19 Reappropriation:

20	State Building Construction Account—State	\$5,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,000,000

24 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**

25 Minor Works - Preservation (40000011)

26 Appropriation:

27	State Building Construction Account—State	\$279,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$279,000

31 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

32 Minor Works - Program (40000012)

1	Appropriation:	
2	State Building Construction Account—State.	\$417,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$417,000

6 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

7 2019-21 Drinking Water Assistance Program (40000025)

8	Appropriation:	
9	Drinking Water Assistance Account—Federal.	\$35,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$128,000,000
12	TOTAL.	\$163,000,000

13 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

14 2019-21 Drinking Water System Repairs and Consolidation
 15 (40000027)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: The appropriation is provided solely for
 18 grants to well-managed, publicly-owned group A water utilities for
 19 the repair and consolidation of group A and B water systems under the
 20 following conditions:

21 (1) A grant may be provided when a water system has been
 22 voluntarily transferred to a publicly owned water utility within the
 23 last three years. The grant may be used for repair and consolidation
 24 costs.

25 (2) The grant applicant must provide the department of health
 26 with an accounting of rehabilitation costs and the value of the
 27 system. The grant must be used primarily to cover project design and
 28 construction costs, and only in limited cases to cover the cost of
 29 system acquisitions, as determined by the department of health in
 30 evaluating grant applications.

31 (3) Grants must primarily be used to cover project construction
 32 costs that customers benefiting from the project cannot afford to
 33 repay through loans, as determined by the department of health and
 34 the publicly owned utility receiving the grant to complete the
 35 project.

1 (4) Applicants must provide a plan demonstrating that project
2 completion will occur within three years of the grant contract
3 execution.

4 (5) Each grant must be less than twenty-five percent of the total
5 appropriation.

6 (6) The primary purpose of this appropriation is to fund water
7 system repair and consolidation construction costs. However, the
8 department may use up to \$75,000 under this section for grants for
9 feasibility review of water system repair and consolidation projects
10 that would meet the objectives of this section and RCW 70.119A.190.

11 Appropriation:

12	State Building Construction Account—State.	\$1,500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$40,000,000
15	TOTAL.	\$41,500,000

16 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

17 2019-21 Drinking Water Construction Loans - State Match
18 (40000029)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) For projects involving repair, replacement, or improvement of
22 a clean water infrastructure facility or other public works facility
23 for which an investment grade efficiency audit is reasonably
24 obtainable, the department of health must require as a contract
25 condition that the project sponsor undertake an investment grade
26 efficiency audit. The project sponsor may finance the costs of the
27 audit as part of its drinking water state revolving fund program
28 loan.

29 (2) The department must encourage local government use of
30 federally funded drinking water infrastructure programs operated by
31 the United States department of agriculture rural development.

32 Appropriation:

33	Drinking Water Assistance Account—State.	\$11,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$40,000,000
36	TOTAL.	\$51,000,000

1 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Assistance Program 2017-19 (92000025)

3 Reappropriation:

4	Drinking Water Assistance Account—Federal.	\$32,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$32,000,000

8 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
10 (30000002)

11 Appropriation:

12	State Building Construction Account—State.	\$3,335,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,335,000

16 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

17 Minor Works Facilities Preservation (30000094)

18 Appropriation:

19	State Building Construction Account—State.	\$2,025,000
20	Prior Biennia (Expenditures).	\$3,313,000
21	Future Biennia (Projected Costs).	\$11,445,000
22	TOTAL.	\$16,783,000

23 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 Minor Works Program (30000131)

25 Appropriation:

26	State Building Construction Account—State.	\$500,000
27	Prior Biennia (Expenditures).	\$670,000
28	Future Biennia (Projected Costs).	\$6,380,000
29	TOTAL.	\$7,550,000

30 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 WSVC - Additional Internment Vaults and Roadway (30000215)

32 Reappropriation:

1	General Fund—Federal.	\$2,700,000
2	State Building Construction Account—State.	\$300,000
3	Subtotal Reappropriation.	\$3,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$3,000,000

7 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 Retsil Building 10 (40000004)

9 Reappropriation:

10	State Building Construction Account—State.	\$625,000
11	Prior Biennia (Expenditures).	\$125,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$750,000

14 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 WVH HVAC Retrofit (40000006)

16 Appropriation:

17	State Building Construction Account—State.	\$750,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$750,000

21 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 WSH Cemetery Road Realignment (91000012)

23 Appropriation:

24	State Building Construction Account—State.	\$200,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$200,000

28 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
29 **AND FAMILIES**

30 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

31 The appropriation in this section is subject to the following
32 conditions and limitations: This project was formerly administered by
33 the department of social and health services. Due to the transfer of

1 the juvenile rehabilitation program from the department of social and
2 health services to the department of children, youth, and families on
3 July 1, 2019, the administration of this project shall also transfer
4 to the department of children, youth, and families on that date.

5 Appropriation:

6	State Building Construction Account—State.	\$10,505,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$10,505,000

10 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
11 **AND FAMILIES**

12 Statewide-RA Community Facilities: Safety & Security Improvements
13 (30002737)

14 The appropriation in this section is subject to the following
15 conditions and limitations: This project was formerly administered by
16 the department of social and health services. Due to the transfer of
17 the juvenile rehabilitation program from the department of social and
18 health services to the department of children, youth, and families on
19 July 1, 2019, the administration of this project shall also transfer
20 to the department of children, youth, and families on that date.

21 Appropriation:

22	State Building Construction Account—State.	\$300,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$300,000

26 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
27 **AND FAMILIES**

28 Green Hill School-Recreation Building: Replacement (30003237)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) This project was formerly administered by the department of
32 social and health services. Due to the transfer of the juvenile
33 rehabilitation program from the department of social and health
34 services to the department of children, youth, and families on July
35 1, 2019, the administration of this project shall also transfer to
36 the department of children, youth, and families on that date.

(2) The appropriation in this section constitutes the sole appropriation for a complete non-phased building to replace the current recreation building. It must only be used for the building replacement and the playing fields.

Appropriation:

State Building Construction Account—State.	\$18,057,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$18,057,000

NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES

Green Hill School-Campus: Security & Surveillance Upgrades (30003580)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

Appropriation:

State Building Construction Account—State.	\$500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$500,000

NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES

Minor Works Preservation Projects: Statewide 2019-21 (40000400)

Appropriation:

State Building Construction Account—State.	\$5,890,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$54,110,000
TOTAL.	\$60,000,000

1 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES**

3 Pine Lodge Behavioral Rehabilitation Services (91000061)

4 The appropriation in this section is subject to the following
5 conditions and limitations: This project was formerly administered by
6 the department of social and health services. Due to the transfer of
7 the juvenile rehabilitation program from the department of social and
8 health services to the department of children, youth, and families on
9 July 1, 2019, the administration of this project shall also transfer
10 to the department of children, youth, and families on that date.

11 Appropriation:

12	State Building Construction Account—State.	\$1,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,000,000

16 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
17 **AND FAMILIES**

18 Implementation of JRA Capacity (91000062)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for a predesign for Echo Glen, a predesign for Green
22 Hill, and a comprehensive strategic capital master plan. If Engrossed
23 Second Substitute House Bill No. 1646 is not enacted by June 30,
24 2019, the appropriation in this section shall lapse.

25 Appropriation:

26	State Building Construction Account—State.	\$750,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$750,000

30 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

31 CBCC: Boiler Replacement (30000130)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 2025, chapter 298, Laws of 2018.

35 Reappropriation:

1 State Building Construction Account—State. \$830,000
 2 Appropriation:
 3 State Building Construction Account—State. \$9,718,000
 4 Prior Biennia (Expenditures). \$170,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$10,718,000

7 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**
 8 Washington Corrections Center: Transformers and Switches
 9 (30000143)

10 Reappropriation:
 11 State Building Construction Account—State. \$3,300,000
 12 Appropriation:
 13 State Building Construction Account—State. \$16,435,000
 14 Prior Biennia (Expenditures). \$850,000
 15 Future Biennia (Projected Costs). \$22,685,000
 16 TOTAL. \$43,270,000

17 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**
 18 WCC: Replace Roofs (30000654)

19 Reappropriation:
 20 State Building Construction Account—State. \$675,000
 21 Appropriation:
 22 State Building Construction Account—State. \$5,417,000
 23 Prior Biennia (Expenditures). \$1,595,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$7,687,000

26 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**
 27 CBCC: Replace Fire Alarm System (30000748)

28 Reappropriation:
 29 State Building Construction Account—State. \$180,000
 30 Appropriation:
 31 State Building Construction Account—State. \$5,284,000
 32 Prior Biennia (Expenditures). \$175,000
 33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$5,639,000

2 NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS

3 CBCC: Security Video System (30000800)

4 Reappropriation:

5 State Building Construction Account—State. \$2,300,000

6 Prior Biennia (Expenditures). \$3,738,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$6,038,000

9 NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS

10 WCCW: Bldg E Roof Replacement (30000810)

11 Reappropriation:

12 State Building Construction Account—State. \$1,674,000

13 Prior Biennia (Expenditures). \$1,022,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$2,696,000

16 NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS

17 MCC: Security Video Camera Installation (30001066)

18 Appropriation:

19 Charitable, Educational, Penal, and Reformatory

20 Institutions Account—State. \$1,000,000

21 State Building Construction Account—State. \$4,500,000

22 Subtotal Appropriation. \$5,500,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$5,500,000

25 TOTAL. \$11,000,000

26 NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS

27 WSP: Program and Support Building (30001101)

28 Reappropriation:

29 State Building Construction Account—State. \$1,500,000

30 Prior Biennia (Expenditures). \$10,085,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$11,585,000

1 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

2 Prison Capacity Expansion (30001105)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$400,000
8	Prior Biennia (Expenditures).	\$4,400,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,800,000

11 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

12 MCC ADA Compliance Retrofit (30001118)

13 Reappropriation:

14	State Building Construction Account—State.	\$750,000
15	Prior Biennia (Expenditures).	\$250,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

19 SW IMU Recreation Yard Improvement (30001123)

20 Reappropriation:

21	State Building Construction Account—State.	\$1,000,000
22	Prior Biennia (Expenditures).	\$500,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,500,000

25 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

26 CRCC Security Electronics Network Renovation (30001124)

27 Reappropriation:

28	State Building Construction Account—State.	\$5,900,000
29	Prior Biennia (Expenditures).	\$100,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$6,000,000

32 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

1 MLCC: 128 Bed Minimum Camp (30001168)

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The reappropriation is subject to the provisions of section
5 2053, chapter 2, Laws of 2018.

6 (2) These funds are reappropriated for the renovation of Maple
7 Lane corrections center for use as a 128-bed minimum facility for
8 women offenders. The renovation and subsequent use shall occur
9 subject only to reasonable local permitting and mitigation
10 requirements, and shall not be subject to any further siting or use
11 process.

12 Reappropriation:

13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account—State.	\$1,780,000
15	State Building Construction Account—State.	\$1,900,000
16	Subtotal Reappropriation.	\$3,680,000
17	Prior Biennia (Expenditures).	\$661,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,341,000

20 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

21 WCC: Reclaimed Water Line (40000058)

22 Appropriation:

23	State Building Construction Account—State.	\$1,987,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,987,000

27 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

28 AHCC: Reclaimed Water (40000059)

29 Appropriation:

30	State Building Construction Account—State.	\$1,943,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,943,000

34 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

1 WCCW: Security Fence at MSC for New Medium Capacity (40000173)

2 Appropriation:

3	State Building Construction Account—State.	\$1,500,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,500,000

7 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

8 MCC: Sewer System HABU (Highest and Best Use) (40000185)

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$800,000 is provided solely for the
11 pumping of biosolids from the sewer lagoon.

12 Appropriation:

13	State Building Construction Account—State.	\$800,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$800,000

17 NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

18 Minor Works - Preservation Projects (40000187)

19 Appropriation:

20	State Building Construction Account—State.	\$14,503,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$73,965,000
23	TOTAL.	\$88,468,000

24 NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**

25 WSP: BAR Unit Door Conversions (91000431)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely to implement the settlement agreement in *Disability*
29 *Rights Washington v. Inslee, et. al.*, U.S. District Court-Western
30 District, Case No. 18-5071, for the portions of the agreement that
31 require modifications to existing booth-controlled cell door
32 mechanisms in one treatment unit in the Washington State
33 Penitentiary. If the settlement agreement is not fully executed and

1 approved by the court before June 30, 2020, the appropriation in this
2 section shall lapse.

3 Appropriation:

4	State Building Construction Account—State.	\$1,250,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,250,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$295,000
Prior Biennia (Expenditures).	\$15,116,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,505,000
Prior Biennia (Expenditures).	\$6,928,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$156,000
Prior Biennia (Expenditures).	\$594,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Columbia River Basin Water Supply Development Program (20062950)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

8 Reappropriation:

9 Columbia River Basin Water Supply Development
10 Account—State \$2,076,000
11 Prior Biennia (Expenditures) \$89,424,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$91,500,000

14 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

15 Transfer of Water Rights for Cabin Owners (20081951)

16 Reappropriation:

17 State Building Construction Account—State \$69,000
18 Prior Biennia (Expenditures) \$381,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$450,000

21 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

22 Watershed Plan Implementation and Flow Achievement (30000028)

23 Reappropriation:

24 State Building Construction Account—State \$275,000
25 Prior Biennia (Expenditures) \$5,721,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$5,996,000

28 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grant Program (30000039)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

1 Reappropriation:

2	Local Toxics Control Account—State.	\$3,813,000
3	Prior Biennia (Expenditures).	\$71,296,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$75,109,000

6 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Clean Up Toxics Sites - Puget Sound (30000144)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
11 and section 3002, chapter 35, Laws of 2016 sp. sess.

12 Reappropriation:

13	State Toxics Control Account—State.	\$324,000
14	Prior Biennia (Expenditures).	\$38,710,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$39,034,000

17 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

18 Watershed Plan Implementation and Flow Achievement (30000213)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	State Building Construction Account—State.	\$432,000
24	Prior Biennia (Expenditures).	\$7,568,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$8,000,000

27 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grant Program (30000216)

29 Reappropriation:

30	Local Toxics Control Account—State.	\$19,152,000
31	Prior Biennia (Expenditures).	\$43,712,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,864,000

1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 Clean Up Toxics Sites - Puget Sound (30000265)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

6 Reappropriation:

7	State Toxics Control Account—State.	\$161,000
8	Prior Biennia (Expenditures).	\$15,041,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$15,202,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Yakima Basin Integrated Water Management Plan Implementation
13 (30000278)

14 Reappropriation:

15	State Building Construction Account—State.	\$52,000
16	Prior Biennia (Expenditures).	\$1,827,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,879,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 ASARCO - Tacoma Smelter Plume and Mines (30000280)

21 Reappropriation:

22	Cleanup Settlement Account—State.	\$2,855,000
23	Prior Biennia (Expenditures).	\$17,792,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$20,647,000

26 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Federal Capital Projects (30000282)

28 Reappropriation:

29	General Fund—Federal.	\$553,000
30	Prior Biennia (Expenditures).	\$247,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$800,000

1 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000326)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	Environmental Legacy Stewardship Account—State.	\$3,526,000
8	Prior Biennia (Expenditures).	\$46,474,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$50,000,000

11 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds (30000328)

13 Reappropriation:

14	General Fund—Federal.	\$5,180,000
15	Prior Biennia (Expenditures).	\$4,620,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$9,800,000

18 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

19 Watershed Plan Implementation and Flow Achievement (30000331)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,956,000
22	Prior Biennia (Expenditures).	\$7,044,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$10,000,000

25 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

26 Dungeness Water Supply & Mitigation (30000333)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$924,000
32	Prior Biennia (Expenditures).	\$1,126,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,050,000

2 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

3 ASARCO Cleanup (30000334)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 Cleanup Settlement Account—State. \$2,095,000

9 Prior Biennia (Expenditures). \$34,565,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$36,660,000

12 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

13 Padilla Bay Federal Capital Projects - Programmatic (30000335)

14 Reappropriation:

15 General Fund—Federal. \$500,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$500,000

19 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

20 Clean Up Toxics Sites - Puget Sound (30000337)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

24 Reappropriation:

25 Environmental Legacy Stewardship Account—State. \$1,940,000

26 Prior Biennia (Expenditures). \$23,115,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$25,055,000

29 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

30 Eastern Washington Clean Sites Initiative (30000351)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	Environmental Legacy Stewardship Account—State.	\$169,000
6	Prior Biennia (Expenditures).	\$7,431,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,600,000

9 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Water Supply Development Program (30000372)

11 Reappropriation:

12	Columbia River Basin Taxable Bond Water Supply	
13	Development Account—State.	\$45,000
14	Columbia River Basin Water Supply Development	
15	Account—State.	\$514,000
16	Subtotal Reappropriation.	\$559,000
17	Prior Biennia (Expenditures).	\$73,941,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$74,500,000

20 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

21 Yakima River Basin Water Supply (30000373)

22 Reappropriation:

23	State Building Construction Account—State.	\$926,000
24	Prior Biennia (Expenditures).	\$31,174,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$32,100,000

27 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grants (30000374)

29 Reappropriation:

30	Local Toxics Control Account—State.	\$10,710,000
31	Prior Biennia (Expenditures).	\$51,827,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,537,000

1 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000389)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$23,000
8	Prior Biennia (Expenditures).	\$3,977,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,000,000

11 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

12 Centennial Clean Water Program (30000427)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

16 Reappropriation:

17	Local Toxics Control Account—State.	\$3,436,000
18	State Building Construction Account—State.	\$1,171,000
19	Subtotal Reappropriation.	\$4,607,000
20	Prior Biennia (Expenditures).	\$17,893,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$22,500,000

23 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

24 Waste Tire Pile Cleanup and Prevention (30000431)

25 Reappropriation:

26	Waste Tire Removal Account—State.	\$200,000
27	Prior Biennia (Expenditures).	\$800,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,000,000

30 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

31 Eastern Washington Clean Sites Initiative (30000432)

32 Reappropriation:

33	State Toxics Control Account—State.	\$8,908,000
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1	Prior Biennia (Expenditures)	\$992,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,900,000

4 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

5 Remedial Action Grants (30000458)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

9 Reappropriation:

10	Local Toxics Control Account—State	\$15,786,000
11	State Building Construction Account—State	\$16,967,000
12	Subtotal Reappropriation	\$32,753,000
13	Prior Biennia (Expenditures)	\$19,994,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$52,747,000

16 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

17 Leaking Tank Model Remedies (30000490)

18 Reappropriation:

19	State Toxics Control Account—State	\$672,000
20	Prior Biennia (Expenditures)	\$1,328,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,000,000

23 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

24 Water Pollution Control Revolving Program (30000534)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29	Water Pollution Control Revolving Account—	
30	Federal	\$18,711,000
31	Water Pollution Control Revolving Account—State . . .	\$118,465,000
32	Subtotal Reappropriation	\$137,176,000
33	Prior Biennia (Expenditures)	\$65,824,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$203,000,000

3 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

4 Stormwater Financial Assistance Program (30000535)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

8 Reappropriation:

9 Local Toxics Control Account—State \$27,816,000
10 Prior Biennia (Expenditures) \$3,384,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$31,200,000

13 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

14 Coastal Wetlands Federal Funds (30000536)

15 Reappropriation:

16 General Fund—Federal \$10,000,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$10,000,000

20 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

21 Floodplains by Design (30000537)

22 Reappropriation:

23 State Building Construction Account—State \$19,149,000
24 Prior Biennia (Expenditures) \$16,411,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$35,560,000

27 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

28 ASARCO Cleanup (30000538)

29 Reappropriation:

30 Cleanup Settlement Account—State \$3,669,000
31 Prior Biennia (Expenditures) \$8,477,000
32 Future Biennia (Projected Costs) \$0

1 TOTAL. \$12,146,000

2 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

3 Cleanup Toxics Sites - Puget Sound (30000542)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

7 Reappropriation:

8 State Toxics Control Account—State. \$7,917,000

9 Prior Biennia (Expenditures). \$6,464,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$14,381,000

12 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Irrigation Efficiencies Program (30000587)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. \$3,286,000

19 Prior Biennia (Expenditures). \$714,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$4,000,000

22 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

23 Columbia River Water Supply Development Program (30000588)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28 Columbia River Basin Water Supply Development

29 Account—State. \$1,317,000

30 Columbia River Basin Water Supply Revenue

31 Recovery Account—State. \$2,082,000

32 Subtotal Reappropriation. \$3,399,000

33 Prior Biennia (Expenditures). \$15,601,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$19,000,000

3 **NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**
 4 Sunnyside Valley Irrigation District Water Conservation
 5 (30000589)

6 Reappropriation:
 7 State Building Construction Account—State \$1,655,000
 8 Prior Biennia (Expenditures) \$1,400,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$3,055,000

11 **NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**
 12 Yakima River Basin Water Supply (30000590)

13 The reappropriations in this section are subject to the following
 14 conditions and limitations: The reappropriations are subject to the
 15 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

16 Reappropriation:
 17 State Building Construction Account—State \$3,954,000
 18 State Taxable Building Construction Account—
 19 State \$4,079,000
 20 Subtotal Reappropriation \$8,033,000
 21 Prior Biennia (Expenditures) \$21,967,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$30,000,000

24 **NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**
 25 Watershed Plan Implementation and Flow Achievement (30000591)

26 Reappropriation:
 27 State Building Construction Account—State \$2,040,000
 28 Prior Biennia (Expenditures) \$2,960,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$5,000,000

31 **NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**
 32 ASARCO Cleanup (30000670)

33 Reappropriation:

1	Cleanup Settlement Account—State.	\$23,926,000
2	Prior Biennia (Expenditures).	\$4,834,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$28,760,000

5 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

6 Reducing Toxic Diesel Emissions (30000671)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3004, chapter 2, Laws of 2018.

10 Reappropriation:

11	State Building Construction Account—State.	\$389,000
12	Prior Biennia (Expenditures).	\$111,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$500,000

15 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

16 Waste Tire Pile Cleanup and Prevention (30000672)

17 Reappropriation:

18	Waste Tire Removal Account—State.	\$655,000
19	Prior Biennia (Expenditures).	\$345,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,000,000

22 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

23 Sunnyside Valley Irrigation District Water Conservation
24 (30000673)

25 Reappropriation:

26	State Building Construction Account—State.	\$3,178,000
27	Prior Biennia (Expenditures).	\$1,506,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,684,000

30 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

31 Reducing Toxic Woodstove Emissions (30000674)

32 Reappropriation:

1	State Building Construction Account—State.	\$1,528,000
2	Prior Biennia (Expenditures).	\$472,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,000,000

5 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

6 2015-17 Restored Eastern Washington Clean Sites Initiative
7 (30000704)

8 Reappropriation:

9	State Building Construction Account—State.	\$2,403,000
10	Prior Biennia (Expenditures).	\$33,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,436,000

13 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

14 2017-19 Centennial Clean Water Program (30000705)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3009, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State.	\$33,976,000
20	Prior Biennia (Expenditures).	\$1,024,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$35,000,000

23 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

24 Floodplains by Design 2017-19 (30000706)

25 Reappropriation:

26	State Building Construction Account—State.	\$35,054,000
27	Prior Biennia (Expenditures).	\$410,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$35,464,000

30 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

31 2017-19 Remedial Action Grants (30000707)

32 Reappropriation:

1	Local Toxics Control Account—State.	\$5,877,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,877,000

5 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

6 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3011, chapter 2, Laws of 2018.

10 Reappropriation:

11	State Building Construction Account—State.	\$3,000,000
12	Prior Biennia (Expenditures).	\$1,000,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,000,000

15 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Pollution Control Revolving Program (30000710)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 3013, chapter 2, Laws of 2018.

20 Reappropriation:

21	Water Pollution Control Revolving Account—	
22	Federal.	\$50,000,000
23	Water Pollution Control Revolving Account—State. . .	\$160,000,000
24	Subtotal Reappropriation.	\$210,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$210,000,000

28 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

29 Yakima River Basin Water Supply (30000711)

30 Reappropriation:

31	State Building Construction Account—State.	\$15,497,000
32	Prior Biennia (Expenditures).	\$15,603,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$31,100,000
2	<u>NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY</u>	
3	Columbia River Water Supply Development Program (30000712)	
4	The reappropriations in this section are subject to the following	
5	conditions and limitations: The reappropriations are subject to the	
6	provisions of section 3006, chapter 298, Laws of 2018.	
7	Reappropriation:	
8	Columbia River Basin Water Supply Development	
9	Account—State.	\$12,203,000
10	Columbia River Basin Water Supply Revenue	
11	Recovery Account—State.	\$2,000,000
12	State Building Construction Account—State.	\$19,541,000
13	Subtotal Reappropriation.	\$33,744,000
14	Prior Biennia (Expenditures).	\$56,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$33,800,000
17	<u>NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Lacey Headquarters Facility Preservation Projects (30000713)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$601,000
21	Prior Biennia (Expenditures).	\$34,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$635,000
24	<u>NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	Watershed Plan Implementation and Flow Achievement (30000714)	
26	The reappropriation in this section is subject to the following	
27	conditions and limitations: The reappropriation is subject to the	
28	provisions of section 3017, chapter 2, Laws of 2018.	
29	Reappropriation:	
30	State Building Construction Account—State.	\$4,898,000
31	Prior Biennia (Expenditures).	\$102,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000740)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3007, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$5,784,000
8	Prior Biennia (Expenditures).	\$716,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$6,500,000

11 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

12 Eastern Regional Office Improvements and Stormwater Treatment
13 (30000741)

14 Reappropriation:

15	State Building Construction Account—State.	\$1,410,000
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16 Appropriation:

17	State Building Construction Account—State.	\$1,966,000
18	Prior Biennia (Expenditures).	\$510,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,886,000

21 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

22 2017-19 Eastern Washington Clean Sites Initiative (30000742)

23 Reappropriation:

24	State Toxics Control Account—State.	\$1,740,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,740,000

28 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

29 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

30 Reappropriation:

31	State Toxics Control Account—State.	\$2,099,000
32	Prior Biennia (Expenditures).	\$83,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,182,000

2 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

3 2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763)

4 Reappropriation:

5 State Building Construction Account—State. \$5,098,000

6 Prior Biennia (Expenditures). \$142,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,240,000

9 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

10 2017-19 Stormwater Financial Assistance Program (30000796)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3005, chapter 298, Laws of 2018.

14 Reappropriation:

15 State Building Construction Account—State. \$25,000,000

16 State Toxics Control Account—State. \$11,400,000

17 Subtotal Reappropriation. \$36,400,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$36,400,000

21 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

22 2015-17 Restored Stormwater Financial Assistance (30000797)

23 Reappropriation:

24 State Building Construction Account—State. \$28,007,000

25 Prior Biennia (Expenditures). \$2,093,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$30,100,000

28 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

29 Catastrophic Flood Relief (40000006)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3023, chapter 2, Laws of 2018.

1	Reappropriation:	
2	General Fund—Federal.	\$10,000,000
3	State Building Construction Account—State.	\$45,075,000
4	Subtotal Reappropriation.	\$55,075,000
5	Prior Biennia (Expenditures).	\$4,925,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$60,000,000

8 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

9 VW Settlement Funded Projects (40000018)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3008, chapter 298, Laws of 2018.

13 Reappropriation:

14	General Fund—Private/Local.	\$112,599,000
15	Prior Biennia (Expenditures).	\$101,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$112,700,000

18 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

19 Healthy Housing Remediation Program (40000108)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3009, chapter 298, Laws of 2018.

23 Reappropriation:

24	State Toxics Control Account—State.	\$4,500,000
25	Prior Biennia (Expenditures).	\$600,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,100,000

28 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

29 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
30 (40000109)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3010, chapter 298, Laws of 2018.

1	Reappropriation:	
2	Air Pollution Control Account—State.	\$26,483,000
3	Prior Biennia (Expenditures).	\$1,917,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$28,400,000

6 **NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

7 2019-21 Water Pollution Control Revolving Program (40000110)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) For projects involving repair, replacement, or improvement of
11 a clean water infrastructure facility or other public works facility
12 for which an investment grade efficiency audit is reasonably
13 obtainable, the department of ecology must require as a contract
14 condition that the project sponsor undertake an investment grade
15 efficiency audit. The project sponsor may finance the costs of the
16 audit as part of its water pollution control state revolving fund
17 program loan.

18 (2) The department must encourage local government use of
19 federally funded clean water infrastructure programs operated by the
20 United States department of agriculture rural development.

21 Appropriation:

22	Water Pollution Control Revolving Account—	
23	Federal.	\$56,000,000
24	Water Pollution Control Revolving Account—State. . .	\$148,000,000
25	Subtotal Appropriation.	\$204,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$816,000,000
28	TOTAL.	\$1,020,000,000

29 **NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Sunnyside Valley Irrigation District Water Conservation
31 (40000111)

32 Appropriation:

33	State Building Construction Account—State.	\$4,234,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$16,936,000

1 TOTAL. \$21,170,000

2 NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY

3 2019-21 ASARCO Cleanup (40000114)

4 Appropriation:

5 Cleanup Settlement Account—State. \$6,800,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$15,650,000

8 TOTAL. \$22,450,000

9 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

10 2019-21 Reducing Toxic Diesel Emissions (40000115)

11 Appropriation:

12 Air Pollution Control Account—State. \$1,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$2,000,000

15 TOTAL. \$3,000,000

16 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

17 2019-21 Centennial Clean Water Program (40000116)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) For projects involving repair, replacement, or improvement of
21 a clean water infrastructure facility or other public works facility
22 for which an investment grade efficiency audit is reasonably
23 obtainable, the department of ecology must require as a contract
24 condition that the project sponsor undertake an investment grade
25 efficiency audit. The project sponsor may finance the costs of the
26 audit as part of its centennial program grant.

27 (2) The agency must encourage local government use of federally
28 funded clean water infrastructure programs operated by the United
29 States department of agriculture rural development.

30 Appropriation:

31 State Building Construction Account—State. \$35,000,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$140,000,000

34 TOTAL. \$175,000,000

1 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

2 2019-21 Eastern Washington Clean Sites Initiative (40000117)

3 Appropriation:

4	State Toxics Control Account—State.	\$10,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,000,000

8 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

9 2019-21 Reducing Toxic Wood Stove Emissions (40000126)

10 Appropriation:

11	Air Pollution Control Account—State.	\$2,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,500,000

15 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

16 Padilla Bay Federal Capital Projects (40000127)

17 Appropriation:

18	General Fund—Federal.	\$500,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$500,000

22 NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

23 Mercury Switch Removal (40000128)

24 Appropriation:

25	State Toxics Control Account—State.	\$250,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$250,000

29 NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Floodplains by Design (40000129)

31 Appropriation:

32	State Building Construction Account—State.	\$50,400,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$200,000,000
3	TOTAL	\$250,400,000

4 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

5 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$5,492,000 is provided solely for the
8 Everett ASARCO cleanup to expedite the remediation of the residential
9 properties, as well as conduct post-remediation monitoring and
10 complete storm drain cleaning.

11 Appropriation:

12	State Toxics Control Account—State	\$12,767,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$12,767,000

16 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

17 2019-21 Stormwater Financial Assistance Program (40000144)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Appropriations in this section are provided solely for
21 competitive grants to local governments implementing projects that
22 reduce the impacts of stormwater on Washington state's waters.

23 (2) \$29,750,000 of the appropriation is provided solely for
24 grants directed to areas of Puget Sound that will benefit southern
25 resident killer whales.

26 Appropriation:

27	Local Toxics Control Account—State	\$35,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$160,000,000
30	TOTAL	\$195,000,000

31 **NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

32 2015 Drought Authority (40000146)

33 Appropriation:

34	State Drought Preparedness Account—State	\$669,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$669,000

4 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

5 Waste Tire Pile Cleanup and Prevention (40000147)

6 Appropriation:

7	Waste Tire Removal Account—State	\$1,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$4,000,000
10	TOTAL	\$5,000,000

11 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

12 Lacey HQ Roof Replacement (40000148)

13 Appropriation:

14	State Building Construction Account—State	\$3,089,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,089,000

18 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

19 Healthy Housing Remediation Program (40000149)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is provided solely for the department to
23 establish and administer a program to provide grants to persons
24 intending to remediate contaminated real property for development of
25 affordable housing, as defined in RCW 43.185A.010. The grants may
26 only be used for:

27 (a) Integrated planning to fund studies and other activities
28 necessary to facilitate the acquisition, remediation, and adaptive
29 reuse of known or suspected contaminated real property for affordable
30 housing development, including:

- 31 (i) The activities specified under RCW 70.105D.070(4)(e)(iv); and
- 32 (ii) Entry into development agreements pursuant to RCW 36.70B.170
33 through 36.70B.190 to accelerate the development of the contaminated
34 real property into affordable housing; and

1 (b) Remediation of contaminated real property for affordable
2 housing development.

3 (2) When prioritizing grants under this section, the department
4 must consult with the department of commerce and consider at a
5 minimum:

6 (a) The ability of the project to expedite the cleanup and reuse
7 of the contaminated real property for affordable housing development;

8 (b) The extent to which the project leverages other public or
9 private funding for the cleanup and reuse of the contaminated real
10 property for affordable housing development;

11 (c) The suitability of the real property for affordable housing
12 based on the threat posed by the contamination to human health;

13 (d) Whether the work to be funded under the grant is ready to
14 proceed and be completed; and

15 (e) The distribution of grants throughout the state and among
16 public and private entities.

17 (3) Any remediation of contaminated real property funded under
18 this section must be performed:

19 (a) Under an agreed order or consent decree issued under chapter
20 70.105D RCW; and

21 (b) In accordance with the rules established under chapter
22 70.105D RCW.

23 (4) Prior to a grant recipient conveying any interest in the real
24 property or entering into any leases, the real property must be
25 restricted to affordable housing use for a period of no less than
26 thirty years.

27 (a) The department may require a grant recipient to record an
28 interest in the land in accordance with RCW 64.04.130 or use other
29 means deemed by the department to be no less protective of the
30 affordable housing use and interests of the department.

31 (b) Any grant recipient who refuses, without sufficient cause, to
32 comply with this subsection shall be subject to enforcement pursuant
33 to any agreement or chapter 70.105D RCW for the repayment, with
34 interest, of funds provided under this section.

35 Appropriation:

36	State Building Construction Account—State.	\$5,000,000
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$20,000,000
39	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

2 2019-21 State Match - Water Pollution Control Revolving Program
3 (40000151)

4 Appropriation:

5	Water Pollution Control Revolving Account—State.	\$12,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$48,000,000
8	TOTAL.	\$60,000,000

9 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

10 2019-21 Columbia River Water Supply Development Program
11 (40000152)

12 Appropriation:

13	Columbia River Basin Water Supply Revenue	
14	Recovery Account—State.	\$2,400,000
15	State Building Construction Account—State.	\$8,200,000
16	State Taxable Building Construction Account—State.	\$10,500,000
17	Subtotal Appropriation.	\$21,100,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$180,000,000
20	TOTAL.	\$201,100,000

21 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

22 2019-21 Streamflow Restoration Program (40000177)

23 Appropriation:

24	Watershed Restoration and Enhancement Bond	
25	Account—State.	\$40,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$160,000,000
28	TOTAL.	\$200,000,000

29 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Yakima River Basin Water Supply (40000179)

31 Appropriation:

32	State Building Construction Account—State.	\$31,500,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$128,000,000

1 TOTAL. \$159,500,000

2 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

3 Zosel Dam Preservation (40000193)

4 Appropriation:

5 State Building Construction Account—State. \$217,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$217,000

9 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

10 2019-21 Protect Investments in Cleanup Remedies (40000194)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$2,260,000 of the state toxics control
13 account appropriation is provided solely for reimbursing the Lakewood
14 water district for costs for the Ponders drinking water treatment
15 system, including costs incurred prior to July 1, 2019.

16 Appropriation:

17 State Toxics Control Account—State. \$9,637,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$40,000,000

20 TOTAL. \$49,637,000

21 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

22 Lacey HQ Facility Preservation Project—Minor Works (40000207)

23 Appropriation:

24 State Building Construction Account—State. \$250,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$250,000

28 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

29 2019-21 Local Solid Waste Financial Assistance (LSWFA) (40000208)

30 Appropriation:

31 Local Toxics Control Account—State. \$12,500,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$60,000,000

1 TOTAL. \$72,500,000

2 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

3 2019-21 Chehalis Basin Strategy (40000209)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Up to \$23,757,000 of the appropriation is for advancing the
7 long-term strategy for the Chehalis basin projects to reduce flood
8 damage and restore aquatic species including project level
9 environmental review, data collection, engineering design of future
10 construction projects, feasibility analysis, and engagement of state
11 agencies, tribes, the office of Chehalis basin, and other parties.

12 (2) Up to \$59,450,000 of the appropriation is for construction of
13 local priority flood protection and habitat restoration projects.

14 (3) The office of Chehalis basin board has discretion to allocate
15 the funding between subsections (1) and (2) of this section if needed
16 to meet the objectives of this appropriation; however, \$25,000,000 of
17 the amounts in this section are provided solely for the final design,
18 permitting, property acquisition, and construction of the Aberdeen
19 Hoquiam north shore levee and related stormwater conveyance and pump
20 station upgrades.

21 (4) Up to one and a half percent of the appropriation provided in
22 this section may be used by the recreation and conservation office to
23 administer contracts associated with the subprojects funded through
24 this section. Contract administration includes, but is not limited
25 to: Drafting and amending contracts, reviewing and approving
26 invoices, tracking expenditures, and performing field inspections to
27 assess project status when conducting similar assessments related to
28 other agency contracts in the same geographic area.

29 Appropriation:

30	State Building Construction Account—State.	\$83,207,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$288,000,000
33	TOTAL.	\$371,207,000

34 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

35 Chemical Action Plan Implementation (40000210)

36 Appropriation:

1	Local Toxics Control Account—State.	\$3,704,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,704,000

5 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

6 2019-21 Remedial Action Grants (40000211)

7 Appropriation:

8	State Building Construction Account—State.	\$5,440,000
9	Local Toxics Control Account—State.	\$17,156,000
10	Subtotal Appropriation.	\$22,596,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$254,000,000
13	TOTAL.	\$276,596,000

14 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

15 Habitat Mitigation (91000007)

16 Reappropriation:

17	State Building Construction Account—State.	\$47,000
18	Prior Biennia (Expenditures).	\$2,802,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,849,000

21 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

22 Clean Up Toxics Sites - Puget Sound (91000032)

23 Reappropriation:

24	State Toxics Control Account—State.	\$304,000
25	Prior Biennia (Expenditures).	\$8,966,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,270,000

28 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**

29 Skagit Mitigation (91000181)

30 Reappropriation:

31	State Building Construction Account—State.	\$951,000
32	Prior Biennia (Expenditures).	\$1,274,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,225,000

3 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

4 Integrated Planning Grant: Port Townsend (91000338)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3026, chapter 2, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State \$200,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$200,000

13 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Availability (91000343)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3011, chapter 298, Laws of 2018.

18 Reappropriation:

19 Watershed Restoration and Enhancement Bond
20 Account—State \$13,558,000
21 Prior Biennia (Expenditures) \$42,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$13,600,000

24 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

25 Skagit Water (91000347)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3012, chapter 298, Laws of 2018.

29 Reappropriation:

30 State Building Construction Account—State \$2,500,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$2,500,000

1 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**

2 Port of Port Angeles Stormwater (91000358)

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$250,000 is provided solely for the port
5 of Port Angeles for archaeological excavations, design, and
6 engineering for a stormwater pollution control system on industrial
7 lands adjacent to the Tse-whit-zen tribal burial site in Port
8 Angeles. Archaeological excavations must be completed in accordance
9 with a permit issued by the department of archaeology and historic
10 preservation and in consultation with the Lower Elwha Klallam tribe.

11 Appropriation:

12	Local Toxics Control Account—State.	\$250,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$250,000

16 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

17 PFAS Pilot Project (91000359)

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$400,000 is provided solely for the
20 department of ecology to continue the characterization of
21 perfluoroalkyl and polyfluoroalkyl (PFAS) chemicals in source areas
22 that impact the Issaquah valley aquifer and to design a pilot study
23 for potential cleanup technologies. This work must be done in
24 coordination with the local municipality and fire and rescue agency.
25 The pilot plan shall help inform the development of statewide
26 regulations for this contaminant.

27 Appropriation:

28	State Building Construction Account—State.	\$400,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$400,000

32 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

33 Storm Water Improvements (92000076)

34 The reappropriation in this section is subject to the following
35 conditions and limitations: The reappropriation is subject to the
36 provisions of section 3028, chapter 2, Laws of 2018.

1 Reappropriation:

2	State Building Construction Account—State.	\$42,734,000
3	Prior Biennia (Expenditures).	\$54,266,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$97,000,000

6 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

7 Floodplain Management and Control Grants (92000078)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$4,834,000
13	Prior Biennia (Expenditures).	\$45,166,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$50,000,000

16 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

17 Drought Response (92000142)

18 Reappropriation:

19	State Drought Preparedness Account—State.	\$1,559,000
20	Prior Biennia (Expenditures).	\$5,164,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,723,000

23 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY**

24 Port of Tacoma Arkema/Dunlap Mound (92000158)

25 Reappropriation:

26	State Building Construction Account—State.	\$735,000
27	Prior Biennia (Expenditures).	\$2,165,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,900,000

30 NEW SECTION. **Sec. 3109. FOR THE POLLUTION LIABILITY INSURANCE**

31 **PROGRAM**

1 Underground Storage Tank Capital Program Demonstration and Design
2 (30000001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7 Pollution Liability Insurance Program Trust	
8 Account—State.	\$335,000
9 Prior Biennia (Expenditures).	\$1,465,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$1,800,000

12 NEW SECTION. **Sec. 3110. FOR THE POLLUTION LIABILITY INSURANCE**
13 **PROGRAM**

14 Underground Storage Tank Capital Financial Assistance Program
15 (30000002)

16 Reappropriation:

17 PLIA Underground Storage Tank Revolving Account—	
18 State.	\$3,683,000
19 Prior Biennia (Expenditures).	\$6,317,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$10,000,000

22 NEW SECTION. **Sec. 3111. FOR THE POLLUTION LIABILITY INSURANCE**
23 **PROGRAM**

24 Leaking Tank Model Remedies (30000669)

25 Reappropriation:

26 State Building Construction Account—State.	\$1,102,000
27 Prior Biennia (Expenditures).	\$4,000
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$1,106,000

30 NEW SECTION. **Sec. 3112. FOR THE POLLUTION LIABILITY INSURANCE**
31 **PROGRAM**

32 Underground Storage Tank Capital Financing Assistance Program
33 2019-21 (30000702)

34 Appropriation:

1	PLIA Underground Storage Tank Revolving Account—	
2	State.	\$12,500,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$80,000,000
5	TOTAL.	\$92,500,000

6 NEW SECTION. **Sec. 3113. FOR THE POLLUTION LIABILITY INSURANCE**
7 **PROGRAM**

8 2019-21 Leaking Tank Model Remedies Activity (30000703)

9 Appropriation:

10	State Building Construction Account—State.	\$764,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$764,000

14 NEW SECTION. **Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE**
15 **PROGRAM**

16 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
17 (92000001)

18 Reappropriation:

19	PLIA Underground Storage Tank Revolving Account—	
20	State.	\$12,676,000
21	Prior Biennia (Expenditures).	\$24,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$12,700,000

24 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Twin Harbors State Park: Renovation (30000086)

27 Reappropriation:

28	State Building Construction Account—State.	\$267,000
29	Prior Biennia (Expenditures).	\$229,000
30	Future Biennia (Projected Costs).	\$13,954,000
31	TOTAL.	\$14,450,000

32 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Fort Flagler - WW1 Historic Facilities Preservation (30000100)
 2 Reappropriation:
 3 State Building Construction Account—State. \$1,091,000
 4 Appropriation:
 5 State Building Construction Account—State. \$600,000
 6 Prior Biennia (Expenditures). \$2,295,000
 7 Future Biennia (Projected Costs). \$1,963,000
 8 TOTAL. \$5,949,000

9 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**
 10 **COMMISSION**

11 Fort Casey - Lighthouse Historic Preservation (30000109)
 12 Appropriation:
 13 State Building Construction Account—State. \$1,658,000
 14 Prior Biennia (Expenditures). \$217,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$1,875,000

17 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
 18 **COMMISSION**

19 Fort Simcoe - Historic Officers Quarters Renovation (30000155)
 20 Reappropriation:
 21 State Building Construction Account—State. \$292,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$292,000

25 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
 26 **COMMISSION**

27 Fort Worden - Housing Areas Exterior Improvements (30000287)
 28 Appropriation:
 29 State Building Construction Account—State. \$700,000
 30 Prior Biennia (Expenditures). \$499,000
 31 Future Biennia (Projected Costs). \$9,652,000
 32 TOTAL. \$10,851,000

1 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
4 Reappropriation:
5 State Building Construction Account—State. \$338,000
6 Appropriation:
7 State Building Construction Account—State. \$200,000
8 Prior Biennia (Expenditures). \$64,000
9 Future Biennia (Projected Costs). \$7,442,000
10 TOTAL. \$8,044,000

11 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**
13 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
14 Reappropriation:
15 State Building Construction Account—State. \$1,596,000
16 Prior Biennia (Expenditures). \$242,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$1,838,000

19 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**
21 Marine Facilities - Various Locations Moorage Float Replacement
22 (30000496)
23 Reappropriation:
24 State Building Construction Account—State. \$111,000
25 Prior Biennia (Expenditures). \$458,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$569,000

28 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**
30 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
31 (30000519)
32 Reappropriation:
33 State Building Construction Account—State. \$25,000

1	Appropriation:	
2	State Building Construction Account—State.	\$4,961,000
3	Prior Biennia (Expenditures).	\$397,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,383,000

6 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Schafer Relocate Campground (30000532)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 the commission to relocate the campground.

12 Reappropriation:

13	State Building Construction Account—State.	\$433,000
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14 Appropriation:

15	State Building Construction Account—State.	\$3,100,000
16	Prior Biennia (Expenditures).	\$309,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$3,842,000

19 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Beacon Rock Entrance Road Realignment (30000647)

22 Reappropriation:

23	State Building Construction Account—State.	\$215,000
24	Prior Biennia (Expenditures).	\$151,000
25	Future Biennia (Projected Costs).	\$9,050,000
26	TOTAL.	\$9,416,000

27 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Goldendale Observatory - Expansion (30000709)

30 Reappropriation:

31	State Building Construction Account—State.	\$551,000
32	Prior Biennia (Expenditures).	\$4,793,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$5,344,000
2	<u>NEW SECTION.</u> Sec. 3127. FOR THE STATE PARKS AND RECREATION	
3	COMMISSION	
4	Steamboat Rock Build Dunes Campground (30000729)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$2,437,000
7	Appropriation:	
8	State Building Construction Account—State.	\$666,000
9	Prior Biennia (Expenditures).	\$1,062,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,165,000
12	<u>NEW SECTION.</u> Sec. 3128. FOR THE STATE PARKS AND RECREATION	
13	COMMISSION	
14	Kopachuck Day Use Development (30000820)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$5,190,000
17	Appropriation:	
18	State Building Construction Account—State.	\$1,698,000
19	Prior Biennia (Expenditures).	\$726,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$7,614,000
22	<u>NEW SECTION.</u> Sec. 3129. FOR THE STATE PARKS AND RECREATION	
23	COMMISSION	
24	Clean Vessel Boating Pump-Out Grants (30000856)	
25	Reappropriation:	
26	General Fund—Federal.	\$1,000,000
27	Appropriation:	
28	General Fund—Federal.	\$2,600,000
29	Prior Biennia (Expenditures).	\$4,200,000
30	Future Biennia (Projected Costs).	\$10,400,000
31	TOTAL.	\$18,200,000

1 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Local Grant Authority (30000857)
4 Reappropriation:
5 Parks Renewal and Stewardship Account—
6 Private/Local. \$1,000,000
7 Appropriation:
8 Parks Renewal and Stewardship Account—
9 Private/Local. \$2,000,000
10 Prior Biennia (Expenditures). \$1,200,000
11 Future Biennia (Projected Costs). \$8,000,000
12 TOTAL. \$12,200,000

13 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**
15 Federal Grant Authority (30000858)
16 Reappropriation:
17 General Fund—Federal. \$350,000
18 Appropriation:
19 General Fund—Federal. \$750,000
20 Prior Biennia (Expenditures). \$2,150,000
21 Future Biennia (Projected Costs). \$3,000,000
22 TOTAL. \$6,250,000

23 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**
25 Fort Worden - Replace Failing Sewer Lines (30000860)
26 Reappropriation:
27 State Building Construction Account—State. \$1,493,000
28 Prior Biennia (Expenditures). \$1,061,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$2,554,000

31 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**
33 Sequim Bay Address Failing Retaining Wall (30000861)

1 Reappropriation:
 2 State Building Construction Account—State. \$735,000
 3 Prior Biennia (Expenditures). \$387,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,122,000

6 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Lake Sammamish Dock Grant Match (30000872)

9 Reappropriation:
 10 State Building Construction Account—State. \$959,000
 11 Prior Biennia (Expenditures). \$141,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,100,000

14 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Birch Bay - Replace Failing Bridge (30000876)

17 Reappropriation:
 18 State Building Construction Account—State. \$100,000

19 Appropriation:
 20 State Building Construction Account—State. \$2,464,000
 21 Prior Biennia (Expenditures). \$237,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$2,801,000

24 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**
 25 **COMMISSION**

26 Fort Worden - Pier & Marine Learning Center Improve or Replace
 27 (30000950)

28 Reappropriation:
 29 State Building Construction Account—State. \$613,000
 30 Prior Biennia (Expenditures). \$121,000
 31 Future Biennia (Projected Costs). \$5,269,000
 32 TOTAL. \$6,003,000

1 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
4 (30000951)

5 Reappropriation:

6	State Building Construction Account—State.	\$1,123,000
7	Prior Biennia (Expenditures).	\$145,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,268,000

10 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Mount Spokane - Maintenance Facility Relocation from Harms Way
13 (30000959)

14 Reappropriation:

15	State Building Construction Account—State.	\$1,921,000
16	Prior Biennia (Expenditures).	\$587,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,508,000

19 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
22 (30000962)

23 Reappropriation:

24	State Building Construction Account—State.	\$644,000
25	Prior Biennia (Expenditures).	\$106,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$750,000

28 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Statewide - Depression Era Structures Restoration Assessment
31 (30000966)

32 Reappropriation:

33	State Building Construction Account—State.	\$186,000
34	Prior Biennia (Expenditures).	\$1,086,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,272,000

3 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Dash Point - Replace Bridge (Pedestrian) (30000972)
 6 Reappropriation:
 7 State Building Construction Account—State. \$468,000
 8 Prior Biennia (Expenditures). \$279,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL \$747,000

11 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**
 12 **COMMISSION**

13 Minor Works Program (90000975)
 14 Reappropriation:
 15 State Building Construction Account—State. \$105,000
 16 Prior Biennia (Expenditures). \$386,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL \$491,000

19 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**
 20 **COMMISSION**

21 Parkland Acquisition (30000976)
 22 Appropriation:
 23 Parkland Acquisition Account—State. \$2,000,000
 24 Prior Biennia (Expenditures). \$2,240,000
 25 Future Biennia (Projected Costs). \$8,000,000
 26 TOTAL \$12,240,000

27 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**
 28 **COMMISSION**

29 Minor Works - Health and Safety (30000977)
 30 Reappropriation:
 31 State Building Construction Account—State. \$402,000
 32 Prior Biennia (Expenditures). \$647,000
 33 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$1,049,000
2	<u>NEW SECTION.</u> Sec. 3145. FOR THE STATE PARKS AND RECREATION	
3	COMMISSION	
4	Minor Works - Facilities and Infrastructure (30000978)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$1,981,000
7	Prior Biennia (Expenditures).	\$2,610,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$4,591,000
10	<u>NEW SECTION.</u> Sec. 3146. FOR THE STATE PARKS AND RECREATION	
11	COMMISSION	
12	Minor Works—Program (30000979)	
13	Reappropriation:	
14	State Building Construction Account—State.	\$646,000
15	Prior Biennia (Expenditures).	\$845,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,491,000
18	<u>NEW SECTION.</u> Sec. 3147. FOR THE STATE PARKS AND RECREATION	
19	COMMISSION	
20	Moran Summit Learning Center - Interpretive Facility (30000980)	
21	Reappropriation:	
22	State Building Construction Account—State.	\$903,000
23	Prior Biennia (Expenditures).	\$112,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,015,000
26	<u>NEW SECTION.</u> Sec. 3148. FOR THE STATE PARKS AND RECREATION	
27	COMMISSION	
28	Penrose Point Sewer Improvements (30000981)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$320,000
31	Prior Biennia (Expenditures).	\$130,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$450,000

1 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Palouse Falls Day Use Area Renovation (30000983)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations are provided solely
6 for the commission to provide site improvements, safety improvements,
7 and parking stalls.

8 Reappropriation:

9 State Building Construction Account—State. \$220,000

10 Appropriation:

11 State Building Construction Account—State. \$1,000,000

12 Prior Biennia (Expenditures). \$0

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$1,220,000

15 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Lake Sammamish Sunset Beach Picnic Area (30000984)

18 Reappropriation:

19 State Building Construction Account—State. \$2,615,000

20 Prior Biennia (Expenditures). \$145,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$2,760,000

23 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Statewide Water System Renovation (30001016)

26 Reappropriation:

27 State Building Construction Account—State. \$264,000

28 Prior Biennia (Expenditures). \$236,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$500,000

31 NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Statewide Septic System Renovation (30001017)

1 Reappropriation:
 2 State Building Construction Account—State. \$65,000
 3 Prior Biennia (Expenditures). \$185,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$250,000

6 NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Statewide Electrical System Renovation (30001018)

9 Reappropriation:
 10 State Building Construction Account—State. \$462,000
 11 Prior Biennia (Expenditures). \$288,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$750,000

14 NEW SECTION. **Sec. 3154. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Statewide - ADA Compliance (30000985)

17 Reappropriation:
 18 State Building Construction Account—State. \$467,000
 19 Prior Biennia (Expenditures). \$533,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$1,000,000

22 NEW SECTION. **Sec. 3155. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Statewide New Park (30001019)

25 Reappropriation:
 26 State Building Construction Account—State. \$267,000
 27 Prior Biennia (Expenditures). \$46,000
 28 Future Biennia (Projected Costs). \$20,006,000
 29 TOTAL. \$20,319,000

30 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Fort Worden Replace Failing Water Lines (30001022)

1 Reappropriation:
 2 State Building Construction Account—State. \$214,000
 3 Appropriation:
 4 State Building Construction Account—State. \$450,000
 5 Prior Biennia (Expenditures). \$163,000
 6 Future Biennia (Projected Costs). \$2,013,000
 7 TOTAL. \$2,840,000

8 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**
 9 **COMMISSION**

10 Steptoe Butte Road Improvements (30001076)
 11 Reappropriation:
 12 State Building Construction Account—State. \$466,000
 13 Appropriation:
 14 State Building Construction Account—State. \$5,207,000
 15 Prior Biennia (Expenditures). \$0
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$5,673,000

18 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**
 19 **COMMISSION**

20 Cape Disappointment North Head Buildings and Ground Improvements
 21 (40000005)
 22 Reappropriation:
 23 State Building Construction Account—State. \$469,000
 24 Prior Biennia (Expenditures). \$2,226,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$2,695,000

27 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**
 28 **COMMISSION**

29 Statewide Fish Barrier Removal (40000010)
 30 Reappropriation:
 31 State Building Construction Account—State. \$53,000
 32 Appropriation:
 33 State Building Construction Account—State. \$1,605,000

1	Prior Biennia (Expenditures)	\$247,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,905,000

4 NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Statewide - Code/Regulatory Compliance 2019-21 (40000013)

7 Appropriation:

8	State Building Construction Account—State.	\$1,201,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,201,000

12 NEW SECTION. **Sec. 3161. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Statewide - ADA Compliance 2019-21 (40000015)

15 Appropriation:

16	State Building Construction Account—State.	\$1,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,000,000

20 NEW SECTION. **Sec. 3162. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Statewide Electric Vehicle Charging Stations (40000016)

23 Appropriation:

24	State Building Construction Account—State.	\$200,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$1,600,000
27	TOTAL	\$1,800,000

28 NEW SECTION. **Sec. 3163. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Moran - Major Park Renovation (40000020)

31 Appropriation:

32	State Building Construction Account—State.	\$294,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$21,026,000
3	TOTAL	\$21,320,000

4 NEW SECTION. **Sec. 3164. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Lyons Ferry Campground Reestablishment (40000021)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 the commission to develop forty RV and tent campsites. The
10 appropriation may be used for site development with the condition the
11 campsites are provided.

12 Appropriation:

13	State Building Construction Account—State.	\$1,600,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,600,000

17 NEW SECTION. **Sec. 3165. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Cape Disappointment - Welcome Center and Entrance Improvements
20 (40000034)

21 Appropriation:

22	State Building Construction Account—State.	\$3,529,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,529,000

26 NEW SECTION. **Sec. 3166. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Fort Worden Historic Building Roof Replacements (40000040)

29 Appropriation:

30	State Building Construction Account—State.	\$973,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$973,000

1 NEW SECTION. **Sec. 3167. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Deception Pass - Bowman Bay Pier Replacement (40000041)

4 Appropriation:

5	State Building Construction Account—State.	\$1,641,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,641,000

9 NEW SECTION. **Sec. 3168. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide - Marine Facilities Rehabilitation (40000127)

12 Appropriation:

13	State Building Construction Account—State.	\$995,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$3,512,000
16	TOTAL.	\$4,507,000

17 NEW SECTION. **Sec. 3169. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide - Facility & Infrastructure Backlog Reduction 2019-21
20 (40000138)

21 Appropriation:

22	State Building Construction Account—State.	\$3,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,000,000

26 NEW SECTION. **Sec. 3170. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Preservation Minor Works 2019-21 (40000151)

29 Appropriation:

30	State Building Construction Account—State.	\$3,052,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,052,000

1 NEW SECTION. **Sec. 3171. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Nisqually New Full Service Park (40000153)

4 Appropriation:

5 State Building Construction Account—State.	\$2,994,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$17,700,000
8 TOTAL.	\$20,694,000

9 NEW SECTION. **Sec. 3172. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Comfort Station Pilot Project (91000433)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3043, chapter 298, Laws of 2018.

15 Reappropriation:

16 State Building Construction Account—State.	\$1,063,000
17 Prior Biennia (Expenditures).	\$104,000
18 Future Biennia (Projected Costs).	\$0
19 TOTAL.	\$1,167,000

20 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 Washington Wildlife Recreation Grants (30000002)

23 Reappropriation:

24 Habitat Conservation Account—State.	\$65,000
25 Prior Biennia (Expenditures).	\$69,380,000
26 Future Biennia (Projected Costs).	\$0
27 TOTAL.	\$69,445,000

28 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 Washington Wildlife Recreation Grants (30000139)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is provided solely
33 for the list of projects in LEAP capital document No. 2011-3A,
34 developed May 24, 2011.

1 Reappropriation:
2 Outdoor Recreation Account—State. \$886,000
3 Prior Biennia (Expenditures). \$41,114,000
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$42,000,000

6 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 Salmon Recovery Funding Board Programs (30000140)

9 Reappropriation:
10 General Fund—Federal. \$1,901,000
11 Prior Biennia (Expenditures). \$68,161,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$70,062,000

14 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 Washington Wildlife Recreation Grants (30000205)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:
21 Outdoor Recreation Account—State. \$3,010,000
22 Farm and Forest Account—State. \$1,332,000
23 Riparian Protection Account—State. \$504,000
24 Habitat Conservation Account—State. \$3,761,000
25 Subtotal Reappropriation. \$8,607,000
26 Prior Biennia (Expenditures). \$56,393,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$65,000,000

29 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**
30 **OFFICE**

31 Salmon Recovery Funding Board Programs (30000206)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:	
2	General Fund—Federal.	\$7,650,000
3	Prior Biennia (Expenditures).	\$67,350,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$75,000,000

6 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 Aquatic Lands Enhancement Account (30000210)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation in this section is
11 provided solely for the list of projects in LEAP capital document No.
12 2013-2B, developed April 10, 2013.

13	Reappropriation:	
14	Aquatic Lands Enhancement Account—State.	\$232,000
15	Prior Biennia (Expenditures).	\$5,768,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$6,000,000

18 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 Puget Sound Acquisition and Restoration (30000211)

21	Reappropriation:	
22	State Building Construction Account—State.	\$7,640,000
23	Prior Biennia (Expenditures).	\$62,360,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$70,000,000

26 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 Puget Sound Estuary and Salmon Restoration Program (30000212)

29	Reappropriation:	
30	State Building Construction Account—State.	\$481,000
31	Prior Biennia (Expenditures).	\$9,519,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$10,000,000

1 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 Land and Water Conservation (30000216)

4 Reappropriation:

5 General Fund—Federal.	\$1,404,000
6 Prior Biennia (Expenditures).	\$2,596,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$4,000,000

9 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 Washington Wildlife Recreation Grants (30000220)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations in this section are
14 provided solely for the list of projects in LEAP capital document No.
15 2015-1, developed June 30, 2015.

16 Reappropriation:

17 Outdoor Recreation Account—State.	\$4,225,000
18 Farm and Forest Account—State.	\$1,644,000
19 Riparian Protection Account—State.	\$1,510,000
20 Habitat Conservation Account—State.	\$5,486,000
21 Subtotal Reappropriation.	\$12,865,000
22 Prior Biennia (Expenditures).	\$42,458,000
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$55,323,000

25 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**
26 **OFFICE**

27 Salmon Recovery Funding Board Programs (30000221)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32 General Fund—Federal.	\$17,139,000
33 State Building Construction Account—State.	\$2,973,000
34 Subtotal Reappropriation.	\$20,112,000
35 Prior Biennia (Expenditures).	\$46,388,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$66,500,000

3 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**
4 **OFFICE**

5 Boating Facilities Program (30000222)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

9 Reappropriation:

10 Recreation Resources Account—State \$191,000
11 Prior Biennia (Expenditures) \$14,019,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$14,210,000

14 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 Nonhighway Off-Road Vehicle Activities (30000223)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21 NOVA Program Account—State \$465,000
22 Prior Biennia (Expenditures) \$10,705,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$11,170,000

25 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
26 **OFFICE**

27 Youth Athletic Facilities (30000224)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State \$1,494,000
33 Prior Biennia (Expenditures) \$8,506,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$10,000,000

3 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
4 **OFFICE**

5 Aquatic Lands Enhancement Account (30000225)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation in this section is
8 provided solely for the list of projects in LEAP capital document No.
9 2015-2, developed June 30, 2015.

10 Reappropriation:

11 Aquatic Lands Enhancement Account—State \$1,044,000
12 Prior Biennia (Expenditures) \$4,225,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$5,269,000

15 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 Puget Sound Acquisition and Restoration (30000226)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

21 Reappropriation:

22 State Building Construction Account—State \$7,611,000
23 Prior Biennia (Expenditures) \$29,389,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$37,000,000

26 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 Puget Sound Estuary and Salmon Restoration Program (30000227)

29 Reappropriation:

30 State Building Construction Account—State \$3,284,000
31 Prior Biennia (Expenditures) \$4,716,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$8,000,000

1 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Firearms and Archery Range Recreation (30000228)

4 Reappropriation:

5	Firearms Range Account—State.	\$81,000
6	Prior Biennia (Expenditures).	\$499,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$580,000

9 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Recreational Trails Program (30000229)

12 Reappropriation:

13	General Fund—Federal.	\$1,002,000
14	Prior Biennia (Expenditures).	\$3,998,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Boating Infrastructure Grants (30000230)

20 Reappropriation:

21	General Fund—Federal.	\$1,235,000
22	Prior Biennia (Expenditures).	\$965,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,200,000

25 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Land and Water Conservation (30000231)

28 Reappropriation:

29	General Fund—Federal.	\$1,738,000
30	Prior Biennia (Expenditures).	\$2,262,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,000,000

1 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Family Forest Fish Passage Program (30000233)

4 Reappropriation:

5	State Building Construction Account—State.	\$239,000
6	Prior Biennia (Expenditures).	\$4,761,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Salmon Recovery Funding Board Programs (30000408)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3070, chapter 2, Laws of 2018.

15 Reappropriation:

16	General Fund—Federal.	\$44,171,000
17	State Building Construction Account—State.	\$11,775,000
18	Subtotal Reappropriation.	\$55,946,000
19	Prior Biennia (Expenditures).	\$13,765,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$69,711,000

22 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**

23 **OFFICE**

24 2017-19 Washington Wildlife Recreation Grants (30000409)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation in this section is
27 provided solely for the list of projects in LEAP capital document No.
28 2017-42, developed July 20, 2017, and LEAP capital document No.
29 2018-6H, developed January 3, 2018.

30 Reappropriation:

31	Outdoor Recreation Account—State.	\$29,705,000
32	Farm and Forest Account—State.	\$6,992,000
33	Habitat Conservation Account—State.	\$27,817,000
34	Subtotal Reappropriation.	\$64,514,000
35	Prior Biennia (Expenditures).	\$15,486,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$80,000,000

3 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
 4 **OFFICE**

5 Boating Facilities Program (30000410)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 3072, chapter 2, Laws of 2018.

9 Reappropriation:

10 Recreation Resources Account—State \$15,085,000
 11 Prior Biennia (Expenditures) \$2,090,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$17,175,000

14 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
 15 **OFFICE**

16 Nonhighway Off-Road Vehicle Activities (30000411)

17 Reappropriation:

18 NOVA Program Account—State \$11,352,000
 19 Prior Biennia (Expenditures) \$1,843,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$13,195,000

22 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
 23 **OFFICE**

24 Youth Athletic Facilities (30000412)

25 Reappropriation:

26 State Building Construction Account—State \$3,262,000
 27 Prior Biennia (Expenditures) \$815,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$4,077,000

30 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
 31 **OFFICE**

32 Aquatic Lands Enhancement Account (30000413)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation in this section is
3 provided solely for the list of projects in LEAP capital document No.
4 2018-9H, developed March 5, 2018.

5 Reappropriation:

6	Aquatic Lands Enhancement Account—State.	\$1,360,000
7	State Building Construction Account—State.	\$8,794,000
8	Subtotal Reappropriation.	\$10,154,000
9	Prior Biennia (Expenditures).	\$2,131,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$12,285,000

12 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Puget Sound Acquisition and Restoration (30000414)

15 Reappropriation:

16	State Building Construction Account—State.	\$35,097,000
17	Prior Biennia (Expenditures).	\$4,903,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$40,000,000

20 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 Puget Sound Estuary and Salmon Restoration Program (30000415)

23 Reappropriation:

24	State Building Construction Account—State.	\$6,315,000
25	Prior Biennia (Expenditures).	\$1,685,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$8,000,000

28 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 Firearms and Archery Range Recreation (30000416)

31 Reappropriation:

32	Firearms Range Account—State.	\$762,000
33	Prior Biennia (Expenditures).	\$51,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$813,000

3 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**
4 **OFFICE**

5 Recreational Trails Program (30000417)
6 Reappropriation:
7 General Fund—Federal \$4,283,000
8 Prior Biennia (Expenditures) \$717,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,000,000

11 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 Boating Infrastructure Grants (30000418)
14 Reappropriation:
15 General Fund—Federal \$1,650,000
16 Prior Biennia (Expenditures) \$550,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,200,000

19 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
20 **OFFICE**

21 Land and Water Conservation (30000419)
22 Reappropriation:
23 General Fund—Federal \$3,400,000
24 Prior Biennia (Expenditures) \$600,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$4,000,000

27 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
28 **OFFICE**

29 Washington Coastal Restoration Initiative (30000420)
30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3082, chapter 2, Laws of 2018.

33 Reappropriation:

1	State Building Construction Account—State.	\$10,860,000
2	Prior Biennia (Expenditures).	\$1,640,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$12,500,000

5 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**
6 **OFFICE**

7 Family Forest Fish Passage Program (40000001)

8 Reappropriation:

9	State Building Construction Account—State.	\$3,235,000
10	Prior Biennia (Expenditures).	\$1,765,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,000,000

13 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 2019-21 - Washington Wildlife Recreation Grants (40000002)

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for the list of projects identified in LEAP capital
19 document No. 2019-1H, developed March 25, 2019.

20 Appropriation:

21	Outdoor Recreation Account—State.	\$36,000,000
22	Farm and Forest Account—State.	\$8,000,000
23	Habitat Conservation Account—State.	\$36,000,000
24	Subtotal Appropriation.	\$80,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$320,000,000
27	TOTAL.	\$400,000,000

28 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 2019-21 - Salmon Recovery Funding Board Programs (40000004)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

(1) \$2,400,000 of the state building construction account—state appropriation is provided solely to maintain the lead entity program as described in chapter 77.85 RCW.

(2) \$640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.

Appropriation:

General Fund—Federal.	\$50,000,000
State Building Construction Account—State.	\$25,000,000
Subtotal Appropriation.	\$75,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$300,000,000
TOTAL.	\$375,000,000

NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Boating Facilities Program (40000005)

Appropriation:

Recreation Resources Account—State.	\$17,872,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$71,488,000
TOTAL.	\$89,360,000

NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

Appropriation:

NOVA Program Account—State.	\$11,411,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$55,644,000
TOTAL.	\$67,055,000

NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Youth Athletic Facilities (40000007)

Appropriation:

State Building Construction Account—State.	\$12,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$32,000,000

4 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2019-21 - Aquatic Lands Enhancement Account (40000008)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for the list of projects identified in LEAP capital
10 document No. 2019-2H, developed March 25, 2019.

11 Appropriation:

12	State Building Construction Account—State	\$4,306,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,306,000

16 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
17 **OFFICE**

18 2019-21 - Puget Sound Acquisition and Restoration (40000009)

19 Appropriation:

20	State Building Construction Account—State	\$43,607,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$160,000,000
23	TOTAL	\$203,607,000

24 NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION**
25 **OFFICE**

26 2019-21 - Puget Sound Estuary and Salmon Restoration Program
27 (40000010)

28 Appropriation:

29	State Building Construction Account—State	\$10,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$40,000,000
32	TOTAL	\$50,000,000

1 NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 - Washington Coastal Restoration Initiative (40000011)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for the
7 list of projects identified in LEAP capital document No. 2019-3H,
8 developed March 25, 2019.

9 (2) The agency may retain a portion of the funds appropriated in
10 this section for the administration of the grants. The portion of the
11 funds retained for administration may not exceed 4.12 percent of the
12 appropriation.

13 Appropriation:

14	State Building Construction Account—State.	\$12,438,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$49,752,000
17	TOTAL.	\$62,190,000

18 NEW SECTION. **Sec. 3218. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 2019-21 - Firearms and Archery Range (40000013)

21 Appropriation:

22	Firearms Range Account—State.	\$735,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$2,940,000
25	TOTAL.	\$3,675,000

26 NEW SECTION. **Sec. 3219. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 2019-21 - Recreational Trails Program (40000014)

29 Appropriation:

30	General Fund—Federal.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$20,000,000
33	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 3220. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2019-21 - Boating Infrastructure Grants (40000015)

4 Appropriation:

5	General Fund—Federal.	\$2,200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$8,800,000
8	TOTAL.	\$11,000,000

9 NEW SECTION. **Sec. 3221. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 2019-21 - Land and Water Conservation Fund (40000016)

12 Appropriation:

13	General Fund—Federal.	\$6,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$24,000,000
16	TOTAL.	\$30,000,000

17 NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 2019-21 Family Forest Fish Passage Program (40000017)

20 Appropriation:

21	State Building Construction Account—State.	\$5,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$20,000,000
24	TOTAL.	\$25,000,000

25 NEW SECTION. **Sec. 3223. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Coastal Restoration Grants (91000448)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,346,000
33	Prior Biennia (Expenditures).	\$9,839,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$11,185,000

3 NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION**
 4 **OFFICE**

5 Brian Abbott Fish Passage Barrier Removal Board (91000566)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 3085, chapter 2, Laws of 2018.

9 Reappropriation:

10 State Building Construction Account—State. \$18,076,000
 11 Prior Biennia (Expenditures). \$1,671,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL \$19,747,000

14 NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION**
 15 **OFFICE**

16 Recreation & Conservation Office Recreation Grants (92000131)

17 The reappropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) The reappropriations are subject to the provisions of section
 20 3086, chapter 2, Laws of 2018.

21 (2) A maximum of \$615,000 of unused funds in this appropriation
 22 may be used for replacement and repair of dock facilities available
 23 for public use at Van Riper marina, without requiring matching
 24 resources, and provided that a grant and lease term of 30 years is
 25 offered to the recipient from the state.

26 Reappropriation:

27 State Building Construction Account—State. \$14,559,000
 28 Outdoor Recreation Account—State. \$1,337,000
 29 Subtotal Reappropriation. \$15,896,000
 30 Prior Biennia (Expenditures). \$18,885,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL \$34,781,000

33 NEW SECTION. **Sec. 3226. FOR THE STATE CONSERVATION COMMISSION**

34 Match for Federal RCPP Program (30000017)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	General Fund—Federal.	\$1,600,000
6	State Building Construction Account—State.	\$1,465,000
7	Subtotal Reappropriation.	\$3,065,000
8	Prior Biennia (Expenditures).	\$3,810,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$6,875,000

11 NEW SECTION. **Sec. 3227. FOR THE STATE CONSERVATION COMMISSION**

12 2019-21 Improve Shellfish Growing Areas (40000004)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$1,000,000 of the appropriation is provided solely for
16 continuing erosion control at North Cove, including beach
17 restoration, erosion control, sediment abatement, soft berm, and
18 dynamic revetment projects.

19 (2) Up to five percent of the appropriation provided in this
20 section may be used by the conservation commission to acquire
21 services of licensed engineers for project development, predesign and
22 design services, and construction oversight for natural resource
23 enhancement and conservation projects.

24 Appropriation:

25	State Building Construction Account—State.	\$4,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$16,000,000
28	TOTAL.	\$20,000,000

29 NEW SECTION. **Sec. 3228. FOR THE STATE CONSERVATION COMMISSION**

30 2019-21 Natural Resource Investments (40000005)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely to help
34 landowners boost environmental stewardship and agricultural
35 sustainability. The commission must consider funding needs for those

1 districts involved with chinook salmon recovery that will have the
2 most benefit for southern resident killer whales.

3 (2) Up to five percent of the appropriation provided in this
4 section may be used by the conservation commission to acquire
5 services of licensed engineers for project development, predesign and
6 design services, and construction oversight for natural resource
7 enhancement and conservation projects.

8 Appropriation:

9	State Building Construction Account—State.	\$4,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$16,000,000
12	TOTAL.	\$20,000,000

13 NEW SECTION. **Sec. 3229. FOR THE STATE CONSERVATION COMMISSION**

14 2019-21 Match for Federal RCPP (40000006)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The state building construction account—state appropriation
18 is provided solely for a state match to the United States department
19 of agriculture regional conservation partnership.

20 (2) The commission must, to the greatest extent possible,
21 leverage other state and local projects in funding the match and
22 development of the regional conservation partnership program grant
23 applications.

24 Appropriation:

25	State Building Construction Account—State.	\$4,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$7,800,000
28	TOTAL.	\$11,800,000

29 NEW SECTION. **Sec. 3230. FOR THE STATE CONSERVATION COMMISSION**

30 2019-21 Water Irrigation Efficiencies Program (40000009)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation is provided solely for technical assistance
34 and grants to conservation districts for the purpose of implementing
35 water conservation measures and irrigation efficiencies. The state

1 conservation commission shall give preference to projects located in
2 the sixteen fish critical basins, other water-short or drought
3 impacted basins, and basins with significant water resource and
4 instream flow issues. Projects that are not within the basins
5 described in this subsection are also eligible to receive funding.

6 (2) Conservation districts statewide are eligible for grants
7 listed in subsection (1) of this section. A conservation district
8 receiving funds shall manage each grant to ensure that a portion of
9 the water saved by the water conservation measure or irrigation
10 efficiency will be placed as a purchase or a lease in the trust water
11 rights program to enhance instream flows. The proportion of saved
12 water placed in the trust water rights program must be equal to the
13 percentage of the public investment in the conservation measure or
14 irrigation efficiency. The percentage of the public investment may
15 not exceed eighty-five percent of the total cost of the conservation
16 measure or irrigation efficiency.

17 (3) Up to \$300,000 of the appropriation in this section may be
18 allocated for the purchase and installation of flow meters that are
19 implemented in cooperation with the Washington state department of
20 fish and wildlife fish screening program authorized under RCW
21 77.57.070.

22 Appropriation:

23	State Building Construction Account—State.	\$4,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$16,000,000
26	TOTAL.	\$20,000,000

27 NEW SECTION. **Sec. 3231. FOR THE STATE CONSERVATION COMMISSION**
28 2019-21 CREP PIP Loan Program (40000010)

29 Appropriation:

30	Conservation Assistance Revolving Account—State.	\$100,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$200,000
33	TOTAL.	\$300,000

34 NEW SECTION. **Sec. 3232. FOR THE STATE CONSERVATION COMMISSION**
35 CREP Riparian Cost Share - State Match 2017-19 (91000009)

36 Reappropriation:

1 State Building Construction Account—State. \$1,969,000
 2 Prior Biennia (Expenditures). \$631,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$2,600,000

5 NEW SECTION. **Sec. 3233. FOR THE STATE CONSERVATION COMMISSION**

6 CREP Riparian Contract Funding 2017-19 (91000010)

7 Reappropriation:

8 State Building Construction Account—State. \$1,044,000
 9 Prior Biennia (Expenditures). \$1,256,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$2,300,000

12 NEW SECTION. **Sec. 3234. FOR THE STATE CONSERVATION COMMISSION**

13 2019-21 CREP Riparian Contract Funding (91000015)

14 Appropriation:

15 State Building Construction Account—State. \$2,300,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$2,300,000

19 NEW SECTION. **Sec. 3235. FOR THE STATE CONSERVATION COMMISSION**

20 2019-21 CREP Riparian Cost Share - State Match (91000017)

21 Appropriation:

22 State Building Construction Account—State. \$2,100,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$2,100,000

26 NEW SECTION. **Sec. 3236. FOR THE STATE CONSERVATION COMMISSION**

27 Conservation Commission Ranch & Farmland Preservation Projects
 28 (92000004)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 6018 of this act.

32 Reappropriation:

1	State Building Construction Account—State.	\$174,000
2	Prior Biennia (Expenditures).	\$2,548,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,722,000

5 NEW SECTION. **Sec. 3237. FOR THE STATE CONSERVATION COMMISSION**

6 Natural Resource Investment for the Economy & Environment 2017-19
7 (92000011)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3090, chapter 2, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State.	\$800,000
13	Prior Biennia (Expenditures).	\$3,200,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,000,000

16 NEW SECTION. **Sec. 3238. FOR THE STATE CONSERVATION COMMISSION**

17 Improve Shellfish Growing Areas 2017-19 (92000012)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3052, chapter 298, Laws of 2018.

21 Reappropriation:

22	State Building Construction Account—State.	\$800,000
23	Prior Biennia (Expenditures).	\$3,200,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,000,000

26 NEW SECTION. **Sec. 3239. FOR THE STATE CONSERVATION COMMISSION**

27 Match for Federal RCPP Program 2017-19 (92000013)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3053, chapter 298, Laws of 2018.

31 Reappropriation:

32	State Building Construction Account—State.	\$3,377,000
33	Prior Biennia (Expenditures).	\$623,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$4,000,000

3 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Deschutes Watershed Center (20062008)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State \$9,697,000
 10 Prior Biennia (Expenditures) \$5,798,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$15,495,000

13 NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Migratory Waterfowl Habitat (20082045)

15 Reappropriation:

16 State Wildlife Account—State \$500,000

17 Appropriation:

18 State Wildlife Account—State \$600,000
 19 Prior Biennia (Expenditures) \$1,388,000
 20 Future Biennia (Projected Costs) \$1,800,000
 21 TOTAL \$4,288,000

22 NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Mitigation Projects and Dedicated Funding (20082048)

24 The appropriations in this section are subject to the following
 25 conditions and limitations: \$3,900,000 of the appropriation is
 26 provided solely for repair of the Wiley Slough dike.

27 Reappropriation:

28 General Fund—Federal \$10,000,000
 29 General Fund—Private/Local \$863,000
 30 Special Wildlife Account—Federal \$1,000,000
 31 Special Wildlife Account—Private/Local \$1,680,000
 32 State Wildlife Account—State \$400,000
 33 Subtotal Reappropriation \$13,943,000

1	Appropriation:	
2	General Fund—Federal.	\$10,000,000
3	General Fund—Private/Local.	\$1,000,000
4	Special Wildlife Account—Federal.	\$1,000,000
5	Special Wildlife Account—Private/Local.	\$1,000,000
6	State Wildlife Account—State.	\$500,000
7	Subtotal Appropriation.	\$13,500,000
8	Prior Biennia (Expenditures).	\$72,421,000
9	Future Biennia (Projected Costs).	\$58,500,000
10	TOTAL.	\$158,364,000

11 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Eells Spring Hatchery Renovation (30000214)

13	Reappropriation:	
14	State Building Construction Account—State.	\$1,375,000
15	Prior Biennia (Expenditures).	\$118,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,493,000

18 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Samish Hatchery Intakes (30000276)

20	Reappropriation:	
21	State Building Construction Account—State.	\$410,000

22	Appropriation:	
23	State Building Construction Account—State.	\$8,086,000
24	Prior Biennia (Expenditures).	\$640,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$9,136,000

27 NEW SECTION. **Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Minter Hatchery Intakes (30000277)

29	Reappropriation:	
30	State Building Construction Account—State.	\$6,148,000

31	Appropriation:	
32	State Building Construction Account—State.	\$2,427,000
33	Prior Biennia (Expenditures).	\$457,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$9,032,000
3	<u>NEW SECTION.</u> Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Wooten Wildlife Area Improve Flood Plain (30000481)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$60,000
7	Appropriation:	
8	General Fund—Federal.	\$500,000
9	State Building Construction Account—State.	\$1,000,000
10	Subtotal Appropriation.	\$1,500,000
11	Prior Biennia (Expenditures).	\$5,540,000
12	Future Biennia (Projected Costs).	\$6,000,000
13	TOTAL	\$13,100,000
14	<u>NEW SECTION.</u> Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
15	Wallace River Hatchery - Replace Intakes and Ponds (30000660)	
16	Reappropriation:	
17	State Building Construction Account—State.	\$1,600,000
18	Appropriation:	
19	State Building Construction Account—State.	\$5,600,000
20	Prior Biennia (Expenditures).	\$401,000
21	Future Biennia (Projected Costs).	\$16,825,000
22	TOTAL	\$24,426,000
23	<u>NEW SECTION.</u> Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
24	Soos Creek Hatchery Renovation (30000661)	
25	Reappropriation:	
26	State Building Construction Account—State.	\$5,555,000
27	Appropriation:	
28	State Building Construction Account—State.	\$1,800,000
29	Prior Biennia (Expenditures).	\$6,144,000
30	Future Biennia (Projected Costs).	\$3,031,000
31	TOTAL	\$16,530,000
32	<u>NEW SECTION.</u> Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE	

1 Cooperative Elk Damage Fencing (30000662)

2 Reappropriation:

3 State Building Construction Account—State. \$850,000

4 Appropriation:

5 State Building Construction Account—State. \$1,200,000

6 Prior Biennia (Expenditures). \$350,000

7 Future Biennia (Projected Costs). \$4,800,000

8 TOTAL. \$7,200,000

9 NEW SECTION. **Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Edmonds Pier Renovation (30000664)

11 Reappropriation:

12 State Building Construction Account—State. \$154,000

13 Prior Biennia (Expenditures). \$646,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$800,000

16 NEW SECTION. **Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement

18 (30000665)

19 Reappropriation:

20 State Building Construction Account—State. \$1,500,000

21 Appropriation:

22 State Building Construction Account—State. \$2,000,000

23 Prior Biennia (Expenditures). \$3,500,000

24 Future Biennia (Projected Costs). \$24,000,000

25 TOTAL. \$31,000,000

26 NEW SECTION. **Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Naselle Hatchery Renovation (30000671)

28 Reappropriation:

29 State Building Construction Account—State. \$7,441,000

30 Prior Biennia (Expenditures). \$691,000

31 Future Biennia (Projected Costs). \$28,220,000

32 TOTAL. \$36,352,000

1 NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Eells Springs Production Shift (30000723)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,400,000
5	Prior Biennia (Expenditures).	\$2,670,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,070,000

8 NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works Preservation (30000727)

10 Reappropriation:

11	State Building Construction Account—State.	\$941,000
12	Prior Biennia (Expenditures).	\$8,589,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$9,530,000

15 NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Puget Sound and Adjacent Waters Nearshore Restoration - Match
17 (30000753)

18 Reappropriation:

19	General Fund—Federal.	\$500,000
20	State Building Construction Account—State.	\$281,000
21	Subtotal Reappropriation.	\$781,000
22	Prior Biennia (Expenditures).	\$219,000
23	Future Biennia (Projected Costs).	\$70,616,000
24	TOTAL.	\$71,616,000

25 NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE

26 Minor Works Preservation (30000756)

27 Reappropriation:

28	State Building Construction Account—State.	\$3,545,000
29	Prior Biennia (Expenditures).	\$5,955,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$9,500,000

32 NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE

33 Minor Works - Programmatic (30000782)

1	Reappropriation:	
2	State Building Construction Account—State.	\$2,200,000
3	Prior Biennia (Expenditures).	\$625,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,825,000

6 **NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Snow Creek Reconstruct Facility (30000826)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: In constructing the project, the
 10 department must consider the firelight toilet technology.

11	Reappropriation:	
12	State Building Construction Account—State.	\$25,000

13	Appropriation:	
14	State Building Construction Account—State.	\$150,000
15	Prior Biennia (Expenditures).	\$75,000
16	Future Biennia (Projected Costs).	\$4,794,000
17	TOTAL.	\$5,044,000

18 **NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

20	Reappropriation:	
21	State Building Construction Account—State.	\$2,423,000

22	Appropriation:	
23	State Building Construction Account—State.	\$3,248,000
24	Prior Biennia (Expenditures).	\$2,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,673,000

27 **NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

29	Reappropriation:	
30	State Building Construction Account—State.	\$600,000
31	Prior Biennia (Expenditures).	\$200,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$800,000

1	<u>NEW SECTION.</u> Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
2	Dungeness Hatchery - Replace Main Intake (30000844)	
3	Reappropriation:	
4	State Building Construction Account—State.	\$300,000
5	Appropriation:	
6	State Building Construction Account—State.	\$5,084,000
7	Prior Biennia (Expenditures).	\$315,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,699,000
10	<u>NEW SECTION.</u> Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	PSNERP Match (30000846)	
12	Reappropriation:	
13	General Fund—Federal.	\$1,000,000
14	State Building Construction Account—State.	\$489,000
15	Subtotal Reappropriation.	\$1,489,000
16	Appropriation:	
17	General Fund—Federal.	\$4,754,000
18	State Building Construction Account—State.	\$3,024,000
19	Subtotal Appropriation.	\$7,778,000
20	Prior Biennia (Expenditures).	\$11,000
21	Future Biennia (Projected Costs).	\$424,426,000
22	TOTAL.	\$433,704,000
23	<u>NEW SECTION.</u> Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
24	Kalama Falls Hatchery Replace Raceways and PA System (30000848)	
25	Reappropriation:	
26	State Building Construction Account—State.	\$722,000
27	Prior Biennia (Expenditures).	\$94,000
28	Future Biennia (Projected Costs).	\$6,800,000
29	TOTAL.	\$7,616,000
30	<u>NEW SECTION.</u> Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
31	Scatter Creek Wildlife Area Fire Damage (40000005)	
32	Reappropriation:	
33	State Building Construction Account—State.	\$1,250,000

1	Prior Biennia (Expenditures)	\$81,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,331,000

4 NEW SECTION. **Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Minor Works Preservation 2019-21 (40000007)

6 Appropriation:

7	State Building Construction Account—State.	\$8,030,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$8,030,000

11 NEW SECTION. **Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Minor Works Programmatic 2019-21 (40000008)

13 Appropriation:

14	State Building Construction Account—State.	\$2,927,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,927,000

18 NEW SECTION. **Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Toutle River Fish Collection Facility - Match (40000021)

20 Appropriation:

21	State Building Construction Account—State.	\$6,775,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$18,312,000
24	TOTAL	\$25,087,000

25 NEW SECTION. **Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Snohomish County Wildlife Rehabilitation Facility (PAWS)
27 (40000025)

28 Appropriation:

29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 3269. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Access Sites (91000044)

3 Reappropriation:

4	State Building Construction Account—State.	\$400,000
5	Prior Biennia (Expenditures).	\$7,006,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$7,406,000

8 NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Lake Rufus Woods Fishing Access (91000151)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$2,000,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,000,000

15 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Leque Island Highway 532 Road Protection (92000019)

17 Reappropriation:

18	State Building Construction Account—State.	\$220,000
19	Prior Biennia (Expenditures).	\$460,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$680,000

22 NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Clarks Creek Hatchery Rebuild (92000038)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3114, chapter 2, Laws of 2018.

27 Reappropriation:

28	State Building Construction Account—State.	\$9,500,000
29	Prior Biennia (Expenditures).	\$6,920,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$16,420,000

32 NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Road Maintenance and Abandonment Plan (RMAP) (30000261)

2 Reappropriation:

3	State Building Construction Account—State.	\$1,346,000
4	Prior Biennia (Expenditures).	\$956,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$2,302,000

7 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Sustainable Recreation (30000263)

9 Reappropriation:

10	State Building Construction Account—State.	\$366,000
11	Prior Biennia (Expenditures).	\$2,134,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,500,000

14 NEW SECTION. **Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Natural Areas Facilities Preservation and Access (30000266)

16 Reappropriation:

17	State Building Construction Account—State.	\$745,000
18	Prior Biennia (Expenditures).	\$1,255,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,000,000

21 NEW SECTION. **Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Puget SoundCorps (30000267)

23 Reappropriation:

24	State Building Construction Account—State.	\$811,000
25	Prior Biennia (Expenditures).	\$4,189,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,000,000

28 NEW SECTION. **Sec. 3277. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Trust Land Transfer Program (30000269)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the

1 provisions of section 3058, chapter 298, Laws of 2018, with the
2 following exceptions:

3 (1) The department must deposit in the common school construction
4 account the portion of the appropriation in this section that
5 represents the estimated value of the timber on the transferred
6 properties by June 30, 2020, rather than June 30, 2019.

7 (2) Land within the common school trust must be exchanged for
8 land of equal value held for other trust beneficiaries of the
9 property identified in subsection (1) of section 3058, chapter 298,
10 Laws of 2018 by June 30, 2020, rather than June 30, 2019.

11 (3) The state treasurer shall transfer to the common school
12 construction account any unexpended balance of the appropriation in
13 this section by June 30, 2020, rather than June 30, 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$9,939,000
16	Prior Biennia (Expenditures).	\$61,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$10,000,000

19 NEW SECTION. **Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Forestry Riparian Easement Program (FREP) (30000279)

21 Reappropriation:

22	State Building Construction Account—State.	\$400,000
23	Prior Biennia (Expenditures).	\$3,100,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,500,000

26 NEW SECTION. **Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Teanaway Working Forest (30000289)

28 Reappropriation:

29	State Building Construction Account—State.	\$600,000
30	Prior Biennia (Expenditures).	\$881,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,481,000

33 NEW SECTION. **Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Forest Hazard Reduction (30000290)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3129, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$6,111,000
6	Prior Biennia (Expenditures).	\$6,889,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$13,000,000

9 NEW SECTION. **Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 NE Region Storm Damage Road Repair (40000002)

11 Reappropriation:

12	State Building Construction Account—State.	\$391,000
13	Prior Biennia (Expenditures).	\$38,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$429,000

16 NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Goldendale Fire Station Latrine and Shower Facility (40000014)

18 Appropriation:

19	State Building Construction Account—State.	\$277,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$277,000

23 NEW SECTION. **Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Port Angeles Storm Water Repair (40000015)

25 Appropriation:

26	State Building Construction Account—State.	\$210,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$2,349,000
29	TOTAL.	\$2,559,000

30 NEW SECTION. **Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Pasco Local Improvement District (40000019)

32 Appropriation:

1	State Building Construction Account—State.	\$4,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,000,000

5 NEW SECTION. **Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Airway Heights Facility Replacement (40000025)

7 Appropriation:

8	State Building Construction Account—State.	\$1,594,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,594,000

12 NEW SECTION. **Sec. 3286. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Husum Fire Station and Work Center Expansion and Renovation
14 (40000028)

15 Appropriation:

16	State Building Construction Account—State.	\$1,980,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,980,000

20 NEW SECTION. **Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Purchase Replacement for Union Gap Fire Station (40000029)

22 Appropriation:

23	State Building Construction Account—State.	\$645,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$645,000

27 NEW SECTION. **Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 2019-21 Minor Works Preservation (40000030)

29 Appropriation:

30	State Building Construction Account—State.	\$3,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$12,000,000

1 TOTAL. \$15,000,000

2 NEW SECTION. **Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES**

3 Sedro-Woolley Storm Water Repair (40000031)

4 Appropriation:

5 State Building Construction Account—State. \$331,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$4,150,000

8 TOTAL. \$4,481,000

9 NEW SECTION. **Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 State Forest Land Replacement (40000032)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) (a) The appropriation is provided solely to the department to
14 transfer from state forestland status to natural resources
15 conservation area status certain state forestlands in counties with:

- 16 (i) A population of twenty-five thousand or fewer; and
- 17 (ii) Risks of timber harvest deferrals greater than thirty years
18 due to the presence of wildlife species listed as endangered or
19 threatened under the federal endangered species act.

20 (b) This appropriation must be used equally for the transfer of
21 qualifying state forestlands in the qualifying counties.

22 (2) Property transferred under this section must be appraised and
23 transferred at fair market value, without consideration of management
24 or regulatory encumbrances associated with wildlife species listed
25 under the federal endangered species act. The value of the timber and
26 other valuable materials transferred must be distributed as provided
27 in RCW 79.64.110. The value of the land transferred must be deposited
28 in the park land trust revolving account and be used solely to buy
29 replacement state forestland, consistent with RCW 79.22.060.

30 (3) Prior to or concurrent with conveyance of these properties,
31 the department shall execute and record a real property instrument
32 that dedicates the transferred properties to the purposes identified
33 in subsection (1) of this section. Transfer agreements for properties
34 identified in subsection (1) of this section must include terms that
35 restrict the use of the property to the intended purpose.

36 (4) The department and applicable counties shall work in good
37 faith to carry out the intent of this section. The department will

1 identify eligible properties for transfer, consistent with
2 subsections (1) and (2) of this section, in consultation with the
3 applicable counties, and will not execute any property transfers that
4 are not in the statewide interest of either the state forest trust or
5 the natural resources conservation area program.

6 Appropriation:

7	State Building Construction Account—State.	\$1,500,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$24,000,000
10	TOTAL.	\$25,500,000

11 NEW SECTION. **Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Omak Consolidation, Expansion and Relocation (40000033)

13 Appropriation:

14	State Building Construction Account—State.	\$108,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$5,400,000
17	TOTAL.	\$5,508,000

18 NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Trust Land Transfer Program (40000034)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is provided solely for the department of
23 natural resources to transfer from trust status certain trust lands
24 of statewide significance deemed appropriate for state parks, fish
25 and wildlife habitats, natural area preserves, natural resources
26 conservation areas, department of natural resources community forest
27 open spaces, or recreation purposes. The approved property for
28 transfer is identified in the LEAP capital document No. 2019-4H,
29 developed March 25, 2019.

30 (2) Property transferred under this section must be appraised and
31 transferred at fair market value. By September 30, 2019, the
32 department must deposit in the common school construction account the
33 portion of the appropriation in this section that represents the
34 estimated value of the timber on the transferred properties. This
35 transfer must be made in the same manner as timber revenues from
36 other common school trust lands. No deduction may be made for the

1 resource management cost account under RCW 79.64.040. The portion of
2 the appropriation in this section that represents the value of the
3 land transferred must be deposited in the natural resources real
4 property replacement account.

5 (3) All reasonable costs incurred by the department to implement
6 this section are authorized to be paid out of the appropriations.
7 Authorized costs include the actual cost of appraisals, staff time,
8 environmental reviews, surveys, and other similar costs, and may not
9 exceed one and nine-tenths percent of the appropriation.

10 (4) By June 30, 2021, land within the common school trust shall
11 be exchanged for land of equal value held for other trust
12 beneficiaries of the property identified in subsection (1) of this
13 section.

14 (5) Prior to or concurrent with conveyance of these properties,
15 the department shall execute and record a real property instrument
16 that dedicates the transferred properties to the purposes identified
17 in subsection (1) of this section. Fee transfer agreements for
18 properties identified in subsection (1) of this section must include
19 terms that perpetually restrict the use of the property to the
20 intended purpose. Transfer agreements may include provisions for
21 receiving agencies to request alternative uses of the property,
22 provided the alternative uses are compatible with the originally
23 intended public purpose and the department and legislature approves
24 such uses.

25 (6) The department shall work in good faith to carry out the
26 intent of this section.

27 (7) By June 30, 2021, the state treasurer shall transfer to the
28 common school construction account any unexpended balance of the
29 appropriation in this section.

30 Appropriation:

31	State Building Construction Account—State.	\$6,400,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$6,400,000

35 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES**
36 Road Maintenance and Abandonment Plan (RMAP) (40000037)

37 Appropriation:

38	State Building Construction Account—State.	\$3,766,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$14,000,000
3	TOTAL	\$17,766,000

4 NEW SECTION. **Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Teanaway (40000038)

6 Appropriation:

7	State Building Construction Account—State.	\$500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$500,000

11 NEW SECTION. **Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Land Acquisition Grants (40000039)

13 Appropriation:

14	General Fund—Federal.	\$18,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$40,000,000
17	TOTAL	\$58,000,000

18 NEW SECTION. **Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Puget Sound Corps (40000041)

20 Appropriation:

21	State Building Construction Account—State.	\$5,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,000,000

25 NEW SECTION. **Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Sunshine Mine (40000042)

27 Appropriation:

28	State Toxics Control Account—State.	\$130,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$130,000

1 NEW SECTION. **Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Trust Land Replacement (40000043)

3 Appropriation:

4	Resource Management Cost Account—State.	\$30,000,000
5	Natural Resources Real Property Replacement	
6	Account—State.	\$30,000,000
7	Community and Technical College Forest Reserve	
8	Account—State.	\$1,000,000
9	Subtotal Appropriation.	\$61,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$61,000,000

13 NEW SECTION. **Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Sustainable Recreation (40000044)

15 Appropriation:

16	State Building Construction Account—State.	\$1,200,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$4,800,000
19	TOTAL.	\$6,000,000

20 NEW SECTION. **Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Forest Legacy 2019-21 (40000045)

22 Appropriation:

23	General Fund—Federal.	\$15,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$60,000,000
26	TOTAL.	\$75,000,000

27 NEW SECTION. **Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Natural Areas Facilities 2019-21 (40000046)

29 Appropriation:

30	State Building Construction Account—State.	\$2,206,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$10,000,000
33	TOTAL.	\$12,206,000

1 NEW SECTION. **Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 School Seismic Safety Assessments (40000047)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The department, in consultation with the office of emergency
6 management, the office of the superintendent of public instruction,
7 and the state board of education, shall develop a prioritized seismic
8 risk assessment that includes seismic safety surveys of public
9 facilities that are subject to high seismic risk because of high
10 earthquake hazard and soils that amplify that hazard.

11 (2) The survey must be a representative sample of public
12 facilities located in high priority areas as determined in the
13 2017-19 survey of public school seismic safety assessments and
14 tsunami inundation zones as published by the department. The survey
15 must use the results of the 2017-19 survey's findings to prioritize
16 school buildings based on geologic and engineering results.

17 (3) The seismic safety surveys must be conducted for the
18 following types of public facilities in the following order:

19 (a) A portion of public school facilities that are routinely used
20 for the instruction of students in kindergarten through twelfth grade
21 and in school districts that have held successful bond elections
22 within the previous three years;

23 (b) A portion of the remaining public school facilities that are
24 routinely used for the instruction of students in kindergarten
25 through twelfth grade;

26 (c) Fire stations located within a one-mile radius of a facility
27 described in (a) or (b) of this subsection.

28 (4) The department must coordinate and maximize survey efforts
29 made under subsection (3)(a), (b), and (c) of this section whenever
30 possible.

31 (5) The initial phase of the prioritized seismic needs assessment
32 of the facilities specified in subsection (3)(a) and (b) of this
33 section shall include, but is not limited to, the following:

34 (a) An on-site assessment, under the supervision of licensed
35 geologists, of the seismic site class of the soils at the facilities;

36 (b) An on-site inspection of the facility buildings, including
37 structural systems using structural plans where available, condition,
38 maintenance, and nonstructural seismic hazards following standardized
39 methods by licensed structural engineers;

1 (c) An estimate of costs to retrofit a prioritized subset of the
2 facilities specified in subsection (3)(a) and (b) of this section to
3 life safety standards as defined by the American society of civil
4 engineers; and

5 (d) An estimate of costs to retrofit a prioritized subset of
6 facilities specified in subsection (3)(c) of this section to
7 immediate occupancy standards as defined by the American society of
8 civil engineers.

9 (6) The department must collect and submit survey data to the
10 superintendent of public instruction in a format compatible with the
11 inventory and condition of schools database. The department must
12 enter into an agreement with the superintendent of public instruction
13 to make any necessary modifications to the inventory and condition of
14 schools database to receive and report the survey data.

15 (7) The department must share that data with the school districts
16 where the surveys were conducted, the schools where the surveys were
17 conducted, the governor, and the appropriate legislative committees.

18 (8) The department and the office of the superintendent of public
19 instruction must provide technical assistance to the school
20 facilities sampled to incorporate survey information into their
21 school safety plans.

22 (9) The statewide seismic needs assessment specified in this
23 section shall be submitted to the office of financial management and
24 the appropriate committees of the legislature by June 30, 2021.

25 Appropriation:

26	State Building Construction Account—State.	\$2,200,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,200,000

30 NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Forest Hazard Reduction (40000049)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$13,200,000 is provided solely for: Mitigating risk of
35 uncharacteristic wildfire and other disturbances to protect lives,
36 communities, property, ecosystems, and working forests; implementing
37 forest health treatments, prioritized pursuant to chapter 76.06 RCW,
38 on state lands and state forestlands, high-risk private lands, and

1 federal lands, including implementation of the "good neighbor"
 2 agreement signed with the United States forest service and the bureau
 3 of land management, and "good neighbor" cross boundary competitive
 4 grants to forest collaboratives; and increasing the use of prescribed
 5 fire through improved trainings, prescribed burn certification
 6 programs, and shared stewardship strategies with federal land
 7 managers.

8 (2) \$1,000,000 is provided solely for administering the forest
 9 health treatments pursuant to subsection (1) of this section with the
 10 following conditions and limitations:

11 (a) The department must contract with the Washington conservation
 12 corps, including veterans, to provide forest health treatments that
 13 may include thinning, pruning, and brush disposal, and other wildfire
 14 preparedness and fuel modification practices for firewise
 15 communities; and

16 (b) The department must work in conjunction with communities,
 17 counties, fire districts, and conservation districts in implementing
 18 wildfire preparedness and fuel modification practices for firewise
 19 communities.

20 Appropriation:

21	State Building Construction Account—State.	\$14,200,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$60,000,000
24	TOTAL.	\$74,200,000

25 NEW SECTION. **Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Large Vessel Removals (40000051)

27 Appropriation:

28	State Building Construction Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$4,000,000
31	TOTAL.	\$5,000,000

32 NEW SECTION. **Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Forest Riparian Easement Program (FREP) (40000052)

34 Appropriation:

35	State Building Construction Account—State.	\$2,500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$22,500,000

4 **NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Rivers and Habitat Open Space Program (RHOSP) (40000053)

6 Appropriation:

7	State Building Construction Account—State	\$1,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$4,000,000
10	TOTAL	\$5,000,000

11 **NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Cultural Resources Conservation Easement Program (CRCEP)
13 (40000054)

14 Appropriation:

15	State Building Construction Account—State	\$1,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$4,000,000
18	TOTAL	\$5,000,000

19 **NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Federal ESA Mitigation Grants (91000087)

21 Reappropriation:

22	General Fund—Federal	\$4,000,000
23	Prior Biennia (Expenditures)	\$1,000,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,000,000

26 **NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Port of Willapa Harbor Energy Innovation District Grant
28 (91000099)

29 Reappropriation:

30	State Building Construction Account—State	\$1,500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$1,500,000

2 NEW SECTION. **Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES**
3 Assessing and Improving Economic Performance of Trust Lands
4 (91000100)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is provided solely to
7 conduct the asset valuation of state lands and state forestlands held
8 in trust and managed by the department as required in section 7022 of
9 this act.

10 Reappropriation:

11	State Building Construction Account—State.	\$430,000
12	Prior Biennia (Expenditures).	\$125,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$555,000

15 NEW SECTION. **Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Forest Legacy 2017-19 (92000032)

17 Reappropriation:

18	General Fund—Federal.	\$7,100,000
19	Prior Biennia (Expenditures).	\$7,900,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$15,000,000

22 NEW SECTION. **Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Fircrest Land Transfer (91000101)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) To the extent consistent with chapter 79.17 RCW, the
27 department must transfer by deed up to six acres of charitable,
28 educational, penal, and reformatory institutions trust land that
29 borders 15th Avenue Northeast on the Fircrest school campus in the
30 city of Shoreline, to the King county housing authority for the
31 development of affordable housing.

32 (2) To compensate the trust, the department must determine the
33 value of the trust land property transferred under subsection (1) of
34 this section, and it must consult with the department of social and
35 health services in good faith to designate and exchange land of at

1 least equivalent type and value for the purposes of implementing
2 section 7035 of this act.

3 (3) All reasonable costs incurred by the department to implement
4 this section may be paid out of this appropriation.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account—State.	\$250,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$250,000

11 NEW SECTION. **Sec. 3313. FOR THE DEPARTMENT OF AGRICULTURE**

12 Craft Brewing and Distilling Center (91000006)

13 Reappropriation:

14	State Building Construction Account—State.	\$500,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$500,000

18 NEW SECTION. **Sec. 3314. FOR THE DEPARTMENT OF AGRICULTURE**

19 Grants to Improve Safety and Access at Fairs (92000003)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3067, chapter 298, Laws of 2018.

23 Reappropriation:

24	State Building Construction Account—State.	\$48,000
25	Prior Biennia (Expenditures).	\$2,052,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,100,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Reappropriation:

Fire Service Training Account—State.	\$2,832,000
Prior Biennia (Expenditures).	\$300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,132,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Burn Building - Structural Repairs (30000256)

Appropriation:

Fire Service Training Account—State.	\$750,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Kennewick Laboratory Renovations and Security Improvements
(30000266)

Appropriation:

State Building Construction Account—State.	\$400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

High Throughput DNA Laboratory (40000002)

The appropriation in this section is subject to the following conditions and limitations: \$277,000 is provided solely for renovations to the crime lab.

Appropriation:

State Building Construction Account—State.	\$277,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$277,000

3 NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**
 4 Aviation Revitalization Loans (92000003)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 6020 of this act.

8 Reappropriation:

9 State Taxable Building Construction Account—
 10 State \$2,500,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$472,000
Prior Biennia (Expenditures).	\$35,072,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,544,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State.	\$657,000
Prior Biennia (Expenditures).	\$529,395,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$530,052,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$4,594,000
Prior Biennia (Expenditures).	\$382,788,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,382,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Tri-Tech Skills Center East Growth (30000159)

Reappropriation:

State Building Construction Account—State.	\$1,702,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,702,000

3 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2015-17 School Construction Assistance Program (30000169)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10 Common School Construction Account—State \$44,700,000
11 Prior Biennia (Expenditures) \$509,931,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$554,631,000

14 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Emergency Repairs and Equal Access Grants for K-12 Public Schools
17 (30000182)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 5001, chapter 2, Laws of 2018.

21 Reappropriation:

22 State Building Construction Account—State \$3,795,000
23 Prior Biennia (Expenditures) \$2,205,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$6,000,000

26 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Healthy Kids / Healthy Schools (30000184)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5002, chapter 298, Laws of 2018.

32 Reappropriation:

33 Common School Construction Account—State \$3,049,000

1	Prior Biennia (Expenditures)	\$201,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,250,000

4 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Skill Centers - Minor Works (30000187)

7 Reappropriation:

8 School Construction and Skills Centers Building

9	Account—State.	\$2,691,000
10	Prior Biennia (Expenditures)	\$309,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,000,000

13 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Tri-Tech Skill Center - Core Growth (30000197)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 5004, chapter 2, Laws of 2018.

19 Reappropriation:

20	State Building Construction Account—State.	\$10,807,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$10,807,000

24 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 STEM Classrooms and Labs (30000203)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 5005, chapter 2, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$11,344,000
32	Prior Biennia (Expenditures)	\$1,656,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$13,000,000

2 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 2017-19 School Construction Assistance Program (40000003)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 5003, chapter 298, Laws of 2018.

8 Reappropriation:

9	State Building Construction Account—State.	\$475,282,000
10	Common School Construction Account—State.	\$255,948,000
11	Subtotal Reappropriation.	\$731,230,000
12	Prior Biennia (Expenditures).	\$217,520,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$948,750,000

15 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2019-21 School Construction Assistance Program - Maintenance
18 Level (40000013)

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$1,005,000 of the common school
21 construction account—state appropriation is provided solely for study
22 and survey grants and for completing inventory and building condition
23 assessments for public school districts every six years.

24 Appropriation:

25	State Building Construction Account—State.	\$893,304,000
26	Common School Construction Account—State.	\$145,749,000
27	Common School Construction Account—Federal.	\$3,000,000
28	Subtotal Appropriation.	\$1,042,053,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$4,870,192,000
31	TOTAL.	\$5,912,245,000

32 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 Administration (40000018)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$261,000 of the appropriation is provided solely for
4 automating the school construction assistance program grant
5 application process, known as the "d-form process," in the inventory
6 and condition of schools database with the following conditions and
7 limitations:

8 (a) The school facilities and organization division of the office
9 of the superintendent of public instruction, in consultation with the
10 technical advisory committee defined in RCW 28A.525.025, must apply
11 lean management principles and other performance management
12 strategies to the d-form process prior to automating the process to
13 reduce undue administrative burdens on school districts seeking state
14 funding assistance for school construction; and

15 (b) The office of the superintendent of public instruction must
16 submit a report to the office of financial management and the
17 appropriate fiscal committees of the legislature on the progress and
18 implementation of automating the d-form process by December 1, 2020.

19 (2)(a) Within the remaining portion of the appropriation, the
20 school facilities and organization division of the office of the
21 superintendent of public instruction, in consultation with the
22 technical advisory committee and the citizens advisory panel defined
23 in RCW 28A.525.025, must apply lean management principles and other
24 performance strategies to the study and survey process to reduce
25 undue administrative burdens on school districts seeking state
26 funding assistance for school construction.

27 (b) The office of the superintendent of public instruction must
28 submit a report to the office of financial management and the
29 appropriate fiscal committees of the legislature on policy
30 recommendations to streamline the study and survey process by
31 December 1, 2020.

32 Appropriation:

33	Common School Construction Account—State.	\$4,124,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$4,124,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,000,000 of the common school construction account—state
5 appropriation is provided solely for emergency repair grants to
6 address unexpected and imminent health and safety hazards at K-12
7 public schools, including skill centers, that will impact the day-to-
8 day operations of the school facility, and this is the maximum amount
9 that may be spent for this purpose. For emergency repair grants only,
10 an emergency declaration must be signed by the school district board
11 of directors and submitted to the superintendent of public
12 instruction for consideration. The emergency declaration must include
13 a description of the imminent health and safety hazard, the possible
14 cause, the proposed scope of emergency repair work and related cost
15 estimate, and identification of local funding to be applied to the
16 project. Grants of emergency repair moneys must be conditioned upon
17 the written commitment and plan of the school district board of
18 directors to repay the grant with any insurance payments or other
19 judgments that may be awarded, if applicable.

20 (2) \$3,000,000 of the state building construction account—state
21 appropriation is provided solely for urgent repair grants to address
22 nonrecurring urgent small repair projects at K-12 public schools,
23 excluding skill centers, that could impact the health and safety of
24 students and staff if not completed, and this is the maximum amount
25 that may be spent for this purpose. The office of the superintendent
26 of public instruction, after consulting with maintenance and
27 operations administrators of school districts, shall develop criteria
28 and assurances for providing funding for specific projects through a
29 competitive grant program. The criteria and assurances must include,
30 but are not limited to, the following: (a) Limiting school districts
31 to one grant, not to exceed \$200,000, per three-year period; (b)
32 prioritizing applications based on limited school district financial
33 resources for the project; and (c) requiring any district receiving
34 funding provided in this section to demonstrate a consistent
35 commitment to addressing school facility needs. The grant
36 applications must include a comprehensive description of the health
37 and safety issues to be addressed, a detailed description of the
38 remedy, including a detailed cost estimate of the repair or
39 replacement work to be performed, and identification of local

1 funding, if any, which will be applied to the project. Grants may be
2 used for, but are not limited to: Repair or replacement of failing
3 building systems; abatement of potentially hazardous materials; and
4 safety-related structural improvements.

5 (3) \$1,000,000 of the state building construction account—state
6 appropriation is provided solely for equal access grants for facility
7 repairs and alterations at K-12 public schools, including skills
8 centers, to improve compliance with the Americans with disabilities
9 act and individuals with disabilities education act, and this is the
10 maximum amount that may be spent for this purpose. The superintendent
11 of public instruction shall develop criteria and assurances for
12 providing funding for specific projects through a competitive grant
13 program. The criteria and assurances must include, but are not
14 limited to, the following: (a) Limiting districts to one grant, not
15 to exceed \$100,000, per three-year period; (b) prioritizing
16 applications based on limited school district financial resources for
17 the project; and (c) requiring recipient districts to demonstrate a
18 consistent commitment to addressing school facility needs. The grant
19 applications must include a description of the Americans with
20 disabilities act or individuals with disabilities education act
21 compliance deficiency, a comprehensive description of the facility
22 accessibility issues to be addressed, a detailed description of the
23 remedy including a detailed cost estimate of the repair or
24 replacement work to be performed, and identification of local
25 funding, if any, which will be applied to the project. Priority for
26 grant funding must be given to school districts that demonstrate a
27 lack of capital resources to address the compliance deficiencies
28 outlined in the grant application.

29 (4) The superintendent of public instruction must notify the
30 office of financial management, the legislative evaluation and
31 accountability program committee, the house capital budget committee,
32 and the senate ways and means committee as projects described in
33 subsection (1) of this section are approved for funding.

34 Appropriation:

35	State Building Construction Account—State.	\$4,000,000
36	Common School Construction Account—State.	\$2,000,000
37	Subtotal Appropriation.	\$6,000,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$40,000,000

1 TOTAL. \$46,000,000

2 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Healthy Kids / Healthy Schools 2019-21 (40000021)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$250,000 of the common school construction account—state
8 appropriation is provided solely for Washington Green Schools for
9 planning and developing green stormwater infrastructure on public
10 school properties that have been identified as needing to reduce
11 stormwater runoff. The office must identify infrastructure project
12 locations based on GIS mapping and must prioritize schools with high
13 percentages of enrollments eligible for the free and reduced price
14 meal program to provide equity of opportunity in high need
15 communities. It is the intent of the legislature that these projects
16 be used to engage students and be completed in conjunction with K-12
17 STEM education curriculum developed to meet next generation climate
18 standards.

19 (2) The office of the superintendent of public instruction, after
20 consulting with maintenance and operations administrators of school
21 districts and the department of health, shall develop or use its
22 previously developed criteria for providing funding for specific
23 projects that are consistent with the healthiest next generation
24 priorities. The criteria must include, but are not limited to, the
25 following:

26 (a) Districts or schools may apply for grants but no single
27 district may receive more than \$200,000 of the appropriation;

28 (b) Any district receiving funding provided in this section must
29 demonstrate a consistent commitment to addressing school facilities'
30 needs; and

31 (c) Applicants with a high percentage of students who are
32 eligible and enrolled in the free and reduced-price meals program
33 must be prioritized.

34 (3) The remaining portion of the appropriation may be used:

35 (a) For water bottle filling stations, which may include
36 replacement of lead-contaminated drinking water fixtures.

37 (b) To purchase equipment or make repairs related to improving
38 children's physical health which may include, but is not limited to:

1 Fitness playground equipment, covered play areas, and physical
2 education equipment or related structures or renovation.

3 (c) To purchase equipment or make repairs related to improving
4 children's nutrition which may include, but is not limited to: Garden
5 related structures and greenhouses to provide students access to
6 fresh produce, and kitchen equipment or upgrades.

7 Appropriation:

8	Common School Construction Account—State.	\$3,250,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$27,000,000
11	TOTAL.	\$30,250,000

12 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Skills Centers Minor Works (40000023)

15 Appropriation:

16	State Building Construction Account—State.	\$3,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$12,000,000
19	TOTAL.	\$15,000,000

20 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 School Preservation Program 2019-21 (40000031)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$20,000,000 of the appropriation is provided solely for
26 projects in small rural districts, with total enrollments of less
27 than one thousand students, where the school facility does not need
28 to be replaced and does not require an extensive modernization but
29 does have significant building system deficiencies. No individual
30 school district may receive a grant that exceeds \$5,000,000. The
31 office of the superintendent of public instruction shall use an
32 expedited grant application process in selecting the grant recipients
33 funded by this subsection.

34 (2) \$40,000,000 of the appropriation is provided solely for
35 competitive grants for modular classrooms made with mass timber
36 products, including cross-laminated timber, for the purpose of

1 replacing portables in school districts with space challenges due to
2 unavailable land for new school facilities to accommodate enrollment
3 growth or with an overdependent use of portables to provide classroom
4 space. The grants are subject to the following conditions and
5 limitations:

6 (a) School districts are responsible for the costs of site
7 preparation; required permits; delivery and installation of the
8 modular classrooms; furnishings, fixtures, and equipment; utility
9 connections; and any other infrastructure costs related to the
10 modular classrooms;

11 (b) The office of the superintendent of public instruction must
12 prioritize projects based on the following criteria in the following
13 order:

14 (i) School districts with high ratios of portable classrooms to
15 permanent classrooms;

16 (ii) School districts with low acreage of land available for new
17 construction;

18 (iii) Projects that achieve lowest cost per classroom with
19 highest percentage of mass timber products in the overall
20 construction of the project; and

21 (iv) Projects that demonstrate multistory application of mass
22 timber products.

23 Appropriation:

24	State Building Construction Account—State.	\$60,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$240,000,000
27	TOTAL.	\$300,000,000

28 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 2019-21 Career Preparation and Launch Equipment Grants (40000032)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for the
34 superintendent of public instruction to provide competitive grants to
35 school districts to purchase and install career and technical
36 education equipment that expands work-integrated learning
37 opportunities.

(2) The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but not be limited to, the following:

(a) Districts or schools must demonstrate that the request provides necessary equipment to deliver career and technical education; and

(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

(3) No single district may receive more than \$100,000 of the appropriation.

Appropriation:

Common School Construction Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$4,000,000
TOTAL.	\$5,000,000

NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

STEM Pilot Program (91000402)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—State.	\$3,046,000
Prior Biennia (Expenditures).	\$9,454,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$12,500,000

NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Career and Technical Education Equipment Grants (91000408)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5005, chapter 298, Laws of 2018.

4 Reappropriation:

5	Common School Construction Account—State.	\$479,000
6	Prior Biennia (Expenditures).	\$521,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,000,000

9 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Puget Sound Skills Center (92000007)

12 Reappropriation:

13	State Building Construction Account—State.	\$67,000
14	Prior Biennia (Expenditures).	\$20,866,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$20,933,000

17 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 K-3 Class-size Reduction Grants (92000039)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 5006, chapter 35, Laws of 2016 sp. sess., with
23 the following exception: Before June 30, 2020, the superintendent
24 must verify that projects receiving grant awards under this section
25 are either in the design phase or under construction, or funding for
26 those projects shall lapse on that date.

27 Reappropriation:

28	State Building Construction Account—State.	\$109,454,000
29	Prior Biennia (Expenditures).	\$125,046,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$234,500,000

32 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 Small Rural District Modernization Grants (92000040)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5008, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$41,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$41,000,000

9 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Distressed Schools (92000041)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5007, chapter 298, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$41,585,000
17	Prior Biennia (Expenditures).	\$3,901,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$45,486,000

20 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Everett Pathways to Medical Education (92000123)

23 Reappropriation:

24	State Building Construction Account—State.	\$2,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,000,000

28 NEW SECTION. **Sec. 5026. FOR THE STATE SCHOOL FOR THE BLIND**
29 2017-19 Campus Preservation (30000100)

30 Reappropriation:

31	State Building Construction Account—State.	\$150,000
32	Prior Biennia (Expenditures).	\$420,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$570,000

2 NEW SECTION. Sec. 5027. FOR THE STATE SCHOOL FOR THE BLIND

3 Independent Living Skills Center (30000107)

4 Reappropriation:

5 State Building Construction Account—State. \$143,000

6 Prior Biennia (Expenditures). \$27,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$170,000

9 NEW SECTION. Sec. 5028. FOR THE STATE SCHOOL FOR THE BLIND

10 2019-21 Campus Preservation (40000004)

11 Appropriation:

12 State Building Construction Account—State. \$580,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$2,800,000

15 TOTAL. \$3,380,000

16 NEW SECTION. Sec. 5029. FOR THE WASHINGTON STATE CENTER FOR

17 CHILDHOOD DEAFNESS AND HEARING LOSS

18 Academic and Physical Education Building (30000036)

19 The reappropriation in this section is subject to the following

20 conditions and limitations: The reappropriation is subject to the

21 provisions of section 5009, chapter 298, Laws of 2018.

22 Reappropriation:

23 State Building Construction Account—State. \$786,000

24 Prior Biennia (Expenditures). \$214,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$1,000,000

27 NEW SECTION. Sec. 5030. FOR THE WASHINGTON STATE CENTER FOR

28 CHILDHOOD DEAFNESS AND HEARING LOSS

29 Minor Works: Preservation 2019-21 (30000045)

30 Appropriation:

31 State Building Construction Account—State. \$100,000

32 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs)	\$4,000,000
2	TOTAL	\$4,100,000

3 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**
4 UW Tacoma (20102002)

5 Appropriation:

6	University of Washington Building Account—State. . . .	\$2,000,000
7	Prior Biennia (Expenditures)	\$500,000
8	Future Biennia (Projected Costs)	\$36,000,000
9	TOTAL	\$38,500,000

10 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**
11 UW Bothell (30000378)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,343,000 of the appropriations in this section is provided
15 solely for project and equipment costs associated with the space used
16 by Cascadia college pursuant to subsection (2)(b) and (c) of this
17 section.

18 (2) The remaining portion of the appropriations in this section
19 is provided solely for a STEM building on the Bothell campus of the
20 University of Washington to be shared jointly with Cascadia college
21 with the following conditions and limitations:

22 (a) The University of Washington and Cascadia college must be
23 tenants in common of the building constructed with this
24 appropriation;

25 (b) The University of Washington and Cascadia college shall have
26 joint, equal, and undivided authority in the governance of the
27 design, construction, and operation of the building;

28 (c) Half of the assignable space constructed with this
29 appropriation must be designed for and exclusively used by Cascadia
30 college; and

31 (d) Cascadia college shall pay no rent or operations and
32 maintenance expenses to the University of Washington for the space
33 used by Cascadia college pursuant to (c) of this subsection.

34 (3) The building may be delivered using the design-build
35 procedure for public works projects, as defined by chapter 39.10 RCW,
36 with a guarantee for energy, operations, and maintenance performance.
37 The term for performance guarantee must not be less than one year.

1 Criteria for selecting the design-build contractor must include life-
2 cycle costs, energy costs, or energy use index. Contractors and
3 architectural and engineering firms may be eligible for additional
4 points during the scoring process if they have experience with the
5 state agency, or if they are considered a small business.

6 (4) The building must be built using sustainable building
7 standards as defined in section 7009 of this act.

8 Reappropriation:

9 State Building Construction Account—State. \$3,118,000

10 Appropriation:

11 State Building Construction Account—State. \$75,938,000

12 Prior Biennia (Expenditures). \$382,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$79,438,000

15 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

16 Health Sciences Education - T-Wing Renovation/Addition (30000486)

17 Reappropriation:

18 State Building Construction Account—State. \$9,400,000

19 Appropriation:

20 State Building Construction Account—State. \$58,000,000

21 University of Washington Building Account—State. . . \$12,000,000

22 Subtotal Appropriation. \$70,000,000

23 Prior Biennia (Expenditures). \$1,223,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$80,623,000

26 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

27 College of Engineering Interdisciplinary/Education Research
28 Center (30000492)

29 Reappropriation:

30 State Building Construction Account—State. \$20,000

31 Appropriation:

32 University of Washington Building Account—State. . . . \$4,000,000

33 Prior Biennia (Expenditures). \$580,000

34 Future Biennia (Projected Costs). \$45,000,000

1 TOTAL. \$49,600,000

2 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON

3 2017-19 Minor Works - Preservation (30000736)

4 Reappropriation:

5 University of Washington Building Account—State. . . \$10,500,000

6 Prior Biennia (Expenditures). \$19,975,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$30,475,000

9 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON

10 UW Major Infrastructure (30000808)

11 Reappropriation:

12 University of Washington Building Account—State. . . \$14,500,000

13 Appropriation:

14 University of Washington Building Account—State. . . \$15,000,000

15 Prior Biennia (Expenditures). \$3,000,000

16 Future Biennia (Projected Costs). \$22,000,000

17 TOTAL. \$54,500,000

18 NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON

19 Evans School - Parrington Hall Renovation (30000810)

20 Reappropriation:

21 State Building Construction Account—State. \$8,000,000

22 Prior Biennia (Expenditures). \$2,000,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$10,000,000

25 NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON

26 2019-21 Minor Works - Preservation (40000004)

27 Appropriation:

28 University of Washington Building Account—State. . . \$35,466,000

29 Prior Biennia (Expenditures). \$0

30 Future Biennia (Projected Costs). \$141,864,000

31 TOTAL. \$177,330,000

1 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

2 Behavioral Health Teaching Hospital (40000038)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) (a) The appropriation is provided solely for a new behavioral
6 health teaching hospital. The appropriation provided may be used for
7 predesign, siting, and design costs.

8 (b) The university must submit the predesign to the appropriate
9 legislative committees by February 1, 2020.

10 (2) The behavioral health teaching hospital must provide a
11 minimum of fifty long-term civil commitment beds, forty geriatric
12 psychiatric beds, ten step-down beds, and fifty medical/surgery
13 psychiatric beds, in addition to other services. A telehealth
14 consultation program must also be provided.

15 Appropriation:

16	State Building Construction Account—State.	\$33,750,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$191,250,000
19	TOTAL.	\$225,000,000

20 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

21 Ctr for Advanced Materials and Clean Energy Research Test Beds
22 (91000016)

23 Reappropriation:

24	State Building Construction Account—State.	\$18,500,000
25	Prior Biennia (Expenditures).	\$10,500,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$29,000,000

28 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

29 Preventive Facility Maintenance and Building System Repairs
30 (91000024)

31 Appropriation:

32	University of Washington Building Account—State. . .	\$25,825,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$25,825,000

1 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Campus Soil Remediation (92000002)

3 Reappropriation:

4 State Toxics Control Account—State. \$800,000

5 Appropriation:

6 State Toxics Control Account—State. \$1,000,000

7 Prior Biennia (Expenditures). \$6,200,000

8 Future Biennia (Projected Costs). \$4,000,000

9 TOTAL. \$12,000,000

10 NEW SECTION. **Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY**

11 Washington State University Pullman - Plant Sciences Building
12 (REC#5) (30000519)

13 Reappropriation:

14 State Building Construction Account—State. \$26,213,000

15 Prior Biennia (Expenditures). \$32,887,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$59,100,000

18 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

19 Washington State University Tri-Cities - Academic Building
20 (30001190)

21 Reappropriation:

22 State Building Construction Account—State. \$2,267,000

23 Appropriation:

24 State Building Construction Account—State. \$27,000,000

25 Prior Biennia (Expenditures). \$1,133,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$30,400,000

28 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

29 Global Animal Health Building (30001322)

30 Reappropriation:

31 State Building Construction Account—State. \$7,000,000

32 Appropriation:

33 State Building Construction Account—State. \$36,400,000

1	Prior Biennia (Expenditures)	\$16,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$59,400,000

4 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**
5 2017-19 Minor Works - Preservation (MCR) (30001342)

6 Reappropriation:

7	Washington State University Building Account—	
8	State	\$2,500,000
9	Prior Biennia (Expenditures)	\$19,795,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$22,295,000

12 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**
13 Everett Real Estate Acquisition (40000006)

14 Appropriation:

15	State Building Construction Account—State	\$4,000,000
16	Washington State University Building Account—State	\$6,000,000
17	Subtotal Appropriation	\$10,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$10,000,000

21 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**
22 Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)

23 Appropriation:

24	Washington State University Building Account—	
25	State	\$9,293,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$93,000,000
28	TOTAL	\$102,293,000

29 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**
30 Minor Capital Preservation (MCR): 2019-21 (40000011)

31 Appropriation:

32	Washington State University Building Account—	
33	State	\$21,400,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$85,600,000
3	TOTAL	\$107,000,000

4 NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
5 Spokane-Biomedical and Health Sc Building Ph II (40000012)

6 Appropriation:

7	Washington State University Building Account—	
8	State	\$500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$83,600,000
11	TOTAL	\$84,100,000

12 NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY
13 Preventive Facility Maintenance and Building System Repairs

14 (91000041)

15 Appropriation:

16	Washington State University Building Account—	
17	State	\$10,115,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$10,115,000

21 NEW SECTION. Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY
22 Interdisciplinary Science Center (30000001)

23 Reappropriation:

24	State Building Construction Account—State	\$55,000,000
25	Prior Biennia (Expenditures)	\$17,200,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$72,200,000

28 NEW SECTION. Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY
29 Engineering Building (30000556)

30 Reappropriation:

31	Eastern Washington University Capital Projects	
32	Account—State	\$245,000

1	Prior Biennia (Expenditures)	\$100,000
2	Future Biennia (Projected Costs)	\$56,695,000
3	TOTAL	\$57,040,000

4 NEW SECTION. **Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY**

5 Minor Works: Preservation 2019-21 (40000011)

6 Appropriation:

7	Eastern Washington University Capital Projects	
8	Account—State.	\$6,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$26,000,000
11	TOTAL	\$32,500,000

12 NEW SECTION. **Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY**

13 Minor Works: Program 2019-21 (40000015)

14 Appropriation:

15	Eastern Washington University Capital Projects	
16	Account—State.	\$2,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$10,000,000
19	TOTAL	\$12,500,000

20 NEW SECTION. **Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY**

21 Infrastructure Renewal II (40000016)

22 Appropriation:

23	State Building Construction Account—State.	\$12,500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$12,500,000

27 NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**

28 Preventative Maintenance/Backlog Reduction (40000017)

29 Appropriation:

30	Eastern Washington University Capital Projects	
31	Account—State.	\$2,217,000
32	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,217,000
3	<u>NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY</u>	
4	Albers Court Improvements (40000036)	
5	Appropriation:	
6	State Building Construction Account—State.	\$4,953,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,953,000
10	<u>NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY</u>	
11	Minor Works - Facility Preservation (91000019)	
12	Reappropriation:	
13	Eastern Washington University Capital Projects	
14	Account—State.	\$3,000,000
15	Prior Biennia (Expenditures)	\$4,500,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$7,500,000
18	<u>NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY</u>	
19	Minor Works - Program (91000021)	
20	Reappropriation:	
21	Eastern Washington University Capital Projects	
22	Account—State.	\$1,500,000
23	Prior Biennia (Expenditures)	\$1,000,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,500,000
26	<u>NEW SECTION. Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
27	Nutrition Science (30000456)	
28	Reappropriation:	
29	State Building Construction Account—State.	\$21,550,000
30	Appropriation:	
31	State Building Construction Account—State.	\$32,000,000
32	Prior Biennia (Expenditures)	\$6,030,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$59,580,000

3 **NEW SECTION. Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 4 Energy Efficiency Systems (30000772)

5 Appropriation:
 6 State Building Construction Account—State \$5,000,000
 7 Central Washington University Capital Projects
 8 Account—State \$1,500,000
 9 Subtotal Appropriation \$6,500,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$6,500,000

13 **NEW SECTION. Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 14 Minor Works Preservation (30000783)

15 Reappropriation:
 16 Central Washington University Capital Projects
 17 Account—State \$500,000
 18 Prior Biennia (Expenditures) \$7,000,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$7,500,000

21 **NEW SECTION. Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 22 Minor Works Preservation: 2019-21 (40000041)

23 Appropriation:
 24 Central Washington University Capital Projects
 25 Account—State \$10,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$36,452,000
 28 TOTAL \$46,452,000

29 **NEW SECTION. Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 30 Preventive Facility Maintenance and Building System Repairs
 31 (910000018)

32 Appropriation:
 33 Central Washington University Capital Projects

1	Account—State.	\$2,422,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,422,000

5 **NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**

6 Lab I Seismic and HVAC Renovation (30000586)

7 Appropriation:

8	State Building Construction Account—State.	\$1,000,000
9	The Evergreen State College Capital Projects	
10	Account—State.	\$3,000,000
11	Subtotal Appropriation.	\$4,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,000,000

15 **NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE**

16 Critical Power, Safety, and Security Systems (30000613)

17 Reappropriation:

18	State Building Construction Account—State.	\$8,600,000
19	Prior Biennia (Expenditures).	\$1,900,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,500,000

22 **NEW SECTION. Sec. 5068. FOR THE EVERGREEN STATE COLLEGE**

23 Health and Counseling Center (30000614)

24 Reappropriation:

25	State Building Construction Account—State.	\$400,000
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26 Appropriation:

27	State Building Construction Account—State.	\$5,400,000
28	Prior Biennia (Expenditures).	\$100,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,900,000

31 **NEW SECTION. Sec. 5069. FOR THE EVERGREEN STATE COLLEGE**

32 Infrastructure Master Plan (40000021)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 development of an innovative integrated infrastructure master plan at
5 The Evergreen State College. The plan must detail a capital
6 improvement strategy to transition the Olympia campus legacy
7 infrastructure to a world-class set of integrated systems that supply
8 highly reliable and optimized services for power, heat, clean water,
9 wastewater, storm water, and solid waste.

10 (2) The infrastructure master plan may be developed by a
11 consultant team selected through a design competition between private
12 sector construction management firms experienced in performance
13 contracting with the following conditions:

14 (a) No more than four firms may be selected to compete, and no
15 more than three honoraria may be awarded to the unsuccessful
16 competitors; and

17 (b) Criteria for selecting the consultant team may include, but
18 is not limited to, the ability to create a plan that is affordable;
19 creates greater resiliency, adaptability, and continuous improvement;
20 and greater environmental performance.

21 (5) Any improvements to infrastructure from the infrastructure
22 master plan must be maintained and operated by the staff of The
23 Evergreen State College.

24 Reappropriation:

25 The Evergreen State College Capital Projects

26 Account—State.	\$500,000
27 Prior Biennia (Expenditures).	\$0
28 Future Biennia (Projected Costs).	\$30,909,000
29 TOTAL.	\$31,409,000

30 **NEW SECTION. Sec. 5070. FOR THE EVERGREEN STATE COLLEGE**

31 Facilities Preservation (91000010)

32 Reappropriation:

33 The Evergreen State College Capital Projects

34 Account—State.	\$1,100,000
35 Prior Biennia (Expenditures).	\$6,400,000
36 Future Biennia (Projected Costs).	\$0
37 TOTAL.	\$7,500,000

1 NEW SECTION. **Sec. 5071. FOR THE EVERGREEN STATE COLLEGE**

2 Historic Lord Mansion (91000029)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 5016, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$100,000
8	Prior Biennia (Expenditures).	\$404,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$504,000

11 NEW SECTION. **Sec. 5072. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works—Preservation: 2019-21 (91000031)

13 Appropriation:

14	State Building Construction Account—State.	\$3,816,000
15	The Evergreen State College Capital Projects	
16	Account—State.	\$850,000
17	Subtotal Appropriation.	\$4,666,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$48,115,000
20	TOTAL.	\$52,781,000

21 NEW SECTION. **Sec. 5073. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works Program: 2019-21 (91000033)

23 Appropriation:

24	State Building Construction Account—State.	\$184,000
25	The Evergreen State College Capital Projects	
26	Account—State.	\$1,316,000
27	Subtotal Appropriation.	\$1,500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$6,600,000
30	TOTAL.	\$8,100,000

31 NEW SECTION. **Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**

32 Preventive Facility Maintenance and Building System Repairs
33 (91000034)

34 Appropriation:

1 The Evergreen State College Capital Projects
 2 Account—State. \$880,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$880,000

6 NEW SECTION. **Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 Access Control Security Upgrades (30000604)

8 Reappropriation:

9 Western Washington University Capital Projects
 10 Account—State. \$750,000
 11 Prior Biennia (Expenditures). \$750,000
 12 Future Biennia (Projected Costs). \$6,900,000
 13 TOTAL. \$8,400,000

14 NEW SECTION. **Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY**

15 Sciences Building Addition & Renovation (30000768)

16 Reappropriation:

17 State Building Construction Account—State. \$4,000,000

18 Appropriation:

19 State Building Construction Account—State. \$60,000,000
 20 Prior Biennia (Expenditures). \$2,000,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$66,000,000

23 NEW SECTION. **Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY**

24 2017-19 Classroom & Lab Upgrades (30000769)

25 Reappropriation:

26 State Building Construction Account—State. \$3,500,000
 27 Western Washington University Capital Projects
 28 Account—State. \$450,000
 29 Subtotal Reappropriation. \$3,950,000
 30 Prior Biennia (Expenditures). \$2,700,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$6,650,000

33 NEW SECTION. **Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

1 Elevator Preservation Safety and ADA Upgrades (30000772)

2 Reappropriation:

3 State Building Construction Account—State. \$1,800,000

4 Western Washington University Capital Projects

5 Account—State. \$1,000,000

6 Subtotal Reappropriation. \$2,800,000

7 Prior Biennia (Expenditures). \$388,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$3,188,000

10 NEW SECTION. **Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**

11 Minor Works - Preservation (30000781)

12 Reappropriation:

13 State Building Construction Account—State. \$1,100,000

14 Western Washington University Capital Projects

15 Account—State. \$3,000,000

16 Subtotal Reappropriation. \$4,100,000

17 Prior Biennia (Expenditures). \$2,079,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$6,179,000

20 NEW SECTION. **Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**

21 2019-21 Classroom & Lab Upgrades (30000869)

22 Appropriation:

23 State Building Construction Account—State. \$2,500,000

24 Western Washington University Capital Projects

25 Account—State. \$500,000

26 Subtotal Appropriation. \$3,000,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$3,000,000

30 NEW SECTION. **Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY**

31 Electrical Engineering/Computer Science Building (30000872)

32 Appropriation:

33 State Building Construction Account—State. \$500,000

34 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$66,000,000
2 TOTAL \$66,500,000

3 NEW SECTION. **Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY**
4 Minor Works - Preservation: 2019-21 (30000873)

5 Appropriation:
6 Western Washington University Capital Projects
7 Account—State \$6,846,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$55,768,000
10 TOTAL \$62,614,000

11 NEW SECTION. **Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**
12 Minor Works - Program: 2019-21 (30000885)

13 Appropriation:
14 Western Washington University Capital Projects
15 Account—State \$1,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$31,136,000
18 TOTAL \$32,136,000

19 NEW SECTION. **Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**
20 Preventive Facility Maintenance and Building System Repairs
21 (91000013)

22 Appropriation:
23 Western Washington University Capital Projects
24 Account—State \$3,554,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$3,554,000

28 NEW SECTION. **Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Washington Heritage Grants (30000237)
31 Reappropriation:
32 State Building Construction Account—State \$643,000
33 Prior Biennia (Expenditures) \$9,054,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$9,697,000

3 NEW SECTION. **Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL**
 4 **SOCIETY**

5 Minor Works - Preservation (30000288)
 6 Reappropriation:
 7 State Building Construction Account—State \$1,350,000
 8 Prior Biennia (Expenditures) \$2,150,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$3,500,000

11 NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**
 12 **SOCIETY**

13 Heritage Capital Grants Projects (30000297)
 14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is subject to the
 16 provisions of section 5054, chapter 2, Laws of 2018.

17 Reappropriation:
 18 State Building Construction Account—State \$7,885,000
 19 Prior Biennia (Expenditures) \$1,101,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$8,986,000

22 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**
 23 **SOCIETY**

24 Strategic Facility Master Plan (40000004)
 25 Reappropriation:
 26 State Building Construction Account—State \$42,000
 27 Prior Biennia (Expenditures) \$33,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$75,000

30 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**
 31 **SOCIETY**

32 Heritage Capital Grant Projects: 2019-21 (40000014)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 27.34.330.

5 (2) The appropriation is provided solely for the following list
6 of projects:

7	W.W. Seymour Botanical Conservatory Rehabilitation.	\$773,000
8	Chittenden Locks Fish Ladder Viewing G.	\$382,000
9	Balfour Dock Building: Phase IIIIE.	\$307,000
10	Old Brewhouse Tower Rehabilitation.	\$513,000
11	Harbor History Museum - Fishing Vessel Shenandoah.	\$100,000
12	City of Vancouver Officer's Row Roof Repair.	\$150,000
13	NW School of Wooden Boatbuilding Expanding Public Access. . .	\$240,000
14	Kalispel Tribe Restoration of Our Lady of Sorrows Church. . .	\$33,000
15	Mukai Farmstead & Garden Preservation.	\$600,000
16	Edmonds Museum Carnegie Library Restoration.	\$74,000
17	Vancouver National Historic Reserve Trust Providence Reno. .	\$490,000
18	WA Trust for Historic Preservation Stimson-Green Mansion. .	\$100,000
19	Phinney Neighborhood Association John B. Allen School. . . .	\$30,000
20	PNW Railroad Archive Mounting Rails.	\$47,000
21	City of Roslyn Historic Comm Center, Library, & City Hall. .	\$233,000
22	Quincy Valley Historical Society & Museum Heritage Barn. . .	\$41,000
23	Puget Sound Electric Railway Interurban.	\$229,000
24	The Cutter Theatre - 1912 Metaline Falls School Re-Roofing. .	\$26,000
25	Delridge Neighborhoods Dev Assoc Structural Improvements. .	\$299,000
26	Seattle City Light Georgetown Steam Plan.	\$773,000
27	Skagit City School Rehabilitation.	\$22,000

28 Appropriation:

29	State Building Construction Account—State.	\$5,462,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,462,000

33 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**
34 **SOCIETY**

35 Minor Works - Preservation: 2019-21 (40000086)

36 Appropriation:

37	State Building Construction Account—State.	\$1,545,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$9,543,000
 3 TOTAL \$11,088,000

4 NEW SECTION. **Sec. 5091. FOR THE EASTERN WASHINGTON STATE**
 5 **HISTORICAL SOCIETY**

6 Minor Works - Preservation (40000001)
 7 Reappropriation:
 8 State Building Construction Account—State \$332,000
 9 Prior Biennia (Expenditures) \$438,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$770,000

12 NEW SECTION. **Sec. 5092. FOR THE EASTERN WASHINGTON STATE**
 13 **HISTORICAL SOCIETY**

14 Campbell and Carriage House Repairs and Restoration (40000017)
 15 Appropriation:
 16 State Building Construction Account—State \$750,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$750,000

20 NEW SECTION. **Sec. 5093. FOR THE EASTERN WASHINGTON STATE**
 21 **HISTORICAL SOCIETY**

22 Minor Works - Preservation: 2019-21 (40000026)
 23 Appropriation:
 24 State Building Construction Account—State \$800,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$3,200,000
 27 TOTAL \$4,000,000

28 NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Tacoma Community College: Health Careers Center (20082701)
 31 Reappropriation:
 32 State Building Construction Account—State \$14,000

1	Prior Biennia (Expenditures)	\$34,447,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$34,461,000

4 NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Yakima Valley Community College: Palmer Martin Building
7 (30000121)

8 Reappropriation:

9	State Building Construction Account—State	\$953,000
10	Prior Biennia (Expenditures)	\$19,287,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$20,240,000

13 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Olympic College: College Instruction Center (30000122)

16 Reappropriation:

17	State Building Construction Account—State	\$1,737,000
18	Prior Biennia (Expenditures)	\$48,403,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$50,140,000

21 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Centralia Community College: Student Services (30000123)

24 Reappropriation:

25	State Building Construction Account—State	\$276,000
26	Prior Biennia (Expenditures)	\$34,330,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$34,606,000

29 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Peninsula College: Allied Health and Early Childhood Dev Center
32 (30000126)

33 Reappropriation:

1	State Building Construction Account—State.	\$433,000
2	Prior Biennia (Expenditures).	\$25,167,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$25,600,000

5 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Grays Harbor College: Student Services and Instructional Building
8 (30000127)

9 Reappropriation:

10	State Building Construction Account—State.	\$3,480,000
11	Prior Biennia (Expenditures).	\$671,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,151,000

14 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 South Seattle Community College: Cascade Court (30000128)

17 Reappropriation:

18	State Building Construction Account—State.	\$441,000
19	Prior Biennia (Expenditures).	\$29,877,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$30,318,000

22 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 North Seattle Community College: Technology Building Renewal
25 (30000129)

26 Reappropriation:

27	State Building Construction Account—State.	\$569,000
28	Prior Biennia (Expenditures).	\$24,847,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$25,416,000

31 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Clark College: North County Satellite (30000135)

1 Reappropriation:
 2 State Building Construction Account—State. \$5,494,000
 3 Prior Biennia (Expenditures). \$194,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$5,688,000

6 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Everett Community College: Learning Resource Center (30000136)

9 Reappropriation:
 10 State Building Construction Account—State. \$3,835,000
 11 Prior Biennia (Expenditures). \$180,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$4,015,000

14 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Edmonds Community College: Science, Engineering, Technology Bldg
 17 (30000137)

18 Reappropriation:
 19 State Building Construction Account—State. \$34,809,000
 20 Prior Biennia (Expenditures). \$12,268,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$47,077,000

23 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Whatcom Community College: Learning Commons (30000138)

26 Reappropriation:
 27 State Building Construction Account—State. \$27,244,000
 28 Prior Biennia (Expenditures). \$9,530,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$36,774,000

31 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

33 Big Bend: Professional-Technical Education Center (30000981)

1	Reappropriation:	
2	State Building Construction Account—State.	\$24,056,000
3	Prior Biennia (Expenditures).	\$13,330,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$37,386,000

6 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Spokane: Main Building South Wing Renovation (30000982)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 5025, chapter 298, Laws of 2018.

12	Reappropriation:	
13	State Building Construction Account—State.	\$14,119,000
14	Prior Biennia (Expenditures).	\$14,387,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$28,506,000

17 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Highline: Health and Life Sciences (30000983)

20	Reappropriation:	
21	State Building Construction Account—State.	\$17,490,000
22	Prior Biennia (Expenditures).	\$9,663,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$27,153,000

25 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Wenatchee Valley: Wells Hall Replacement (30000985)

28	Reappropriation:	
29	State Building Construction Account—State.	\$2,208,000

30	Appropriation:	
31	State Building Construction Account—State.	\$29,531,000
32	Prior Biennia (Expenditures).	\$632,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$32,371,000
2	<u>NEW SECTION.</u> Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Olympic: Shop Building Renovation (30000986)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$948,000
7	Appropriation:	
8	State Building Construction Account—State.	\$7,652,000
9	Prior Biennia (Expenditures).	\$5,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$8,605,000
12	<u>NEW SECTION.</u> Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
13	SYSTEM	
14	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	
15	(30000987)	
16	Reappropriation:	
17	State Building Construction Account—State.	\$3,278,000
18	Appropriation:	
19	State Building Construction Account—State.	\$31,592,000
20	Prior Biennia (Expenditures).	\$230,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$35,100,000
23	<u>NEW SECTION.</u> Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
24	SYSTEM	
25	South Seattle: Automotive Technology Renovation and Expansion	
26	(30000988)	
27	Reappropriation:	
28	State Building Construction Account—State.	\$1,782,000
29	Appropriation:	
30	State Building Construction Account—State.	\$23,376,000
31	Prior Biennia (Expenditures).	\$719,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$25,877,000

1 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Bates: Medical Mile Health Science Center (30000989)
4 Reappropriation:
5 State Building Construction Account—State. \$2,933,000
6 Appropriation:
7 State Building Construction Account—State. \$40,828,000
8 Prior Biennia (Expenditures). \$305,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$44,066,000

11 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Shoreline: Allied Health, Science & Manufacturing Replacement
14 (30000990)
15 Reappropriation:
16 State Building Construction Account—State. \$2,902,000
17 Prior Biennia (Expenditures). \$690,000
18 Future Biennia (Projected Costs). \$36,642,000
19 TOTAL. \$40,234,000

20 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 North Seattle Library Building Renovation (30001451)
23 Reappropriation:
24 State Building Construction Account—State. \$3,419,000
25 Prior Biennia (Expenditures). \$29,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$3,448,000

28 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Walla Walla Science and Technology Building Replacement
31 (30001452)
32 Reappropriation:
33 State Building Construction Account—State. \$1,093,000

1 Prior Biennia (Expenditures) \$63,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,156,000

4 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Cascadia Center for Science and Technology (30001453)
 7 Reappropriation:
 8 State Building Construction Account—State \$165,000
 9 Prior Biennia (Expenditures) \$131,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$296,000

12 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Spokane Falls: Fine and Applied Arts Replacement (30001458)
 15 Reappropriation:
 16 State Building Construction Account—State \$2,616,000
 17 Prior Biennia (Expenditures) \$211,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,827,000

20 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Preventive Facility Maintenance and Building System Repairs
 23 (40000043)
 24 Appropriation:
 25 Community and Technical College Capital
 26 Projects Account—State \$22,800,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$22,800,000

30 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Lake Washington: Center for Design (40000102)
 33 Appropriation:

1	State Building Construction Account—State.	\$3,160,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$31,308,000
4	TOTAL.	\$34,468,000

5 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Minor Works - Program (40000112)

8 Appropriation:

9	State Building Construction Account—State.	\$39,841,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$39,841,000

13 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bellevue: Center for Transdisciplinary Learning and Innovation
16 (40000168)

17 Appropriation:

18	State Building Construction Account—State.	\$2,839,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$38,476,000
21	TOTAL.	\$41,315,000

22 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Facility Repairs (40000169)

25 Appropriation:

26	State Building Construction Account—State.	\$32,318,000
27	Community and Technical College Capital	
28	Projects Account—State.	\$6,209,000
29	Subtotal Appropriation.	\$38,527,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$38,527,000

1 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Roof Repairs (40000171)
4 Appropriation:
5 Community and Technical College Capital
6 Projects Account—State. \$15,252,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$15,252,000

10 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Site Repairs (40000173)
13 Appropriation:
14 State Building Construction Account—State. \$3,310,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$3,310,000

18 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**
20 Minor Works - Preservation (40000258)
21 Appropriation:
22 Community and Technical College Capital
23 Projects Account—State. \$23,739,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$23,739,000

27 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**
29 Pierce Puyallup: STEM building (40000293)
30 Appropriation:
31 State Building Construction Account—State. \$3,369,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$37,230,000
34 TOTAL. \$40,599,000

1 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 2019-21 Career Preparation and Launch Equipment Grants (40000306)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) This appropriation is provided solely for the state board for
7 community and technical colleges to provide competitive grants to
8 community and technical colleges to purchase and install equipment
9 that expands career-connected learning opportunities.

10 (2) The state board for community and technical colleges shall
11 develop common criteria for providing competitive grant funding and
12 outcomes for specific projects.

13 Appropriation:

14	State Building Construction Account—State.	\$7,500,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$30,000,000
17	TOTAL.	\$37,500,000

(End of part)

PART 6

2019 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2018 c 2 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Construction Loans (30000878)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects:

Table listing public works projects and their amounts, including items like 180th St SE SR 527 Brook Blvd, 35th Ave SE Phase II SR 524 to 180th St SE, 61st/190th Culvert Replacement & Embankment Repair, etc.

1	Facility (Lexington)	\$4,700,000
2	Sudbury Landfill Area 7 Cell 3 Construction	
3	(Walla Walla)	\$2,978,000
4	Sunset Reservoir Rehabilitation (Spokane)	\$1,412,000
5	Thurston Co. PUD No. 1 Replacement and Upgrades	
6	(Thurston)	(\$1,028,000) <u>\$480,000</u>
7	Tipping Floor Restoration & Safety Upgrades	
8	(Lincoln)	\$156,000
9	US 395/Ridgeline Interchange (Kennewick)	\$6,000,000
10	Wastewater Reuse Project (Quincy)	\$10,000,000
11	Appropriation:	
12	State Taxable Building Construction Account—State (\$97,103,000)	
13		<u>\$77,220,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	(\$97,103,000)
17		<u>\$77,220,000</u>

18 **Sec. 6002.** 2018 c 2 s 1019 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 PWAA Preconstruction and Emergency Loan Programs (40000009)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Up to \$5,000,000 is ~~((provided solely))~~ for the public works
25 board's emergency loan program.

26 (2) Up to \$14,000,000 is ~~((provided solely))~~ for the public works
27 board's preconstruction loan program.

28 Appropriation:

29	State Taxable Building Construction Account—State . .	\$19,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$19,000,000

33 **Sec. 6003.** 2018 c 298 s 1004 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE**

36 2018 Local and Community Projects (40000005)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall not expend the appropriations in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by the
8 legislature. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of ten years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations in which the sole purpose is to purchase real property
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply
17 with Washington's high performance building standards as required by
18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,
20 and shall not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section the
22 department shall include provisions which require that capital
23 improvements be held by the grantee for a specified period of time
24 appropriate to the amount of the grant and that facilities be used
25 for the express purpose of the grant. If the grantee is found to be
26 out of compliance with provisions of the contract, the grantee shall
27 repay to the state general fund the principal amount of the grant
28 plus interest calculated at the rate of interest on state of
29 Washington general obligation bonds issued most closely to the date
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are
32 owned and operated by nonprofit organizations, are generally required
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list
35 of projects:

36	Aberdeen Gateway Center (Aberdeen)	\$1,750,000
37	Adams County Industrial Wastewater and Treatment	
38	Center (Othello)	\$1,250,000
39	Adna Elementary Playshed (Chehalis)	\$104,000

1	Airway Heights Recreation Complex (Airway Heights) . . .	\$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton)	\$500,000
3	Anderson Island Historical Society (Anderson Island) . . .	\$26,000
4	Appleway Trail Amenities (Spokane Valley)	\$556,000
5	ARC Community Center Renovation (Bremerton)	\$81,000
6	Arlington Pocket Park Downtown Business District	
7	(Arlington)	\$46,000
8	Asia Pacific Cultural Center Design and	
9	Preconstruction (Tacoma)	\$250,000
10	Belfair Sewer Extension to Puget Sound Industrial	
11	Ctr (Belfair)	\$515,000
12	Billy Frank Jr. Heritage Center (Olympia)	\$206,000
13	Bloodworks NW Bloodmobiles	\$425,000
14	Bothell Parks Projects (Bothell)	\$309,000
15	Bridgeview Education and Employment Resource Center	
16	(Vancouver)	\$500,000
17	Brier ADA Ramp Updates Phase (Brier)	\$115,000
18	Camp Schechter New Infrastructure and Dining Hall	
19	(Tumwater)	\$200,000
20	Capitol Campus E. WA Butte (Olympia)	\$52,000
21	Captain Joseph House (Port Angeles)	\$225,000
22	Carnation Central Business District Revitalization	
23	(Carnation)	\$1,545,000
24	Castle Rock Fair LED Lighting (Castle Rock)	\$10,000
25	<u>Centennial Connect Project (Marysville)</u>	<u>\$642,000</u>
26	Centennial Trail - Southern Extension #1 (Snohomish) .	\$1,000,000
27	Centerville Grange Renovation (Centerville)	\$134,000
28	Centralia Fox Theatre Restoration (Centralia)	\$299,000
29	Chamber Economic Development Project (Federal Way) . . .	\$250,000
30	Chelan County Emergency Operations Center (Wenatchee) .	\$1,000,000
31	Chelatchie Prairie Railroad Maintenance Bldg.	
32	Phase 2 (Yacolt)	\$250,000
33	Cherry St. Fellowship (Seattle)	\$360,000
34	Children's Playgarden (Seattle)	\$315,000
35	Chimacum Ridge Forest Pilot (Port Townsend)	\$3,400,000
36	City of Brewster Manganese Abatement (Brewster)	\$752,000
37	Cityview Conversion to Residential Treatment	
38	(Moses Lake)	\$250,000
39	Clark County Historical Museum (Vancouver)	\$300,000
40	Clymer Museum and Gallery Remodel (Ellensburg)	\$258,000

1	Coastal Harvest Roof Replacement (Hoquiam)	\$206,000
2	Cocoon House (Everett)	\$1,000,000
3	College Place Well Consolidation and Replacement	
4	(College Place)	\$900,000
5	Columbia River Trail (Washougal)	\$1,000,000
6	Confluence Park Improvements (P2&3) (Issaquah)	\$206,000
7	Country Doctor Community Health Centers (Seattle)	\$280,000
8	Covington Town Center Civic Plaza Development	
9	(Covington)	\$820,000
10	Cross Park (Puyallup)	\$1,500,000
11	Daffodil Heritage Float Barn (Puyallup)	\$103,000
12	Darrington Rodeo Grounds (Darrington)	\$250,000
13	Des Moines Marina Bulkhead & Fishing Pier Renovation	
14	(Des Moines)	\$2,000,000
15	Disaster Response Communications Project (Colville)	\$1,000,000
16	District 5 Public Safety Center (Sultan)	\$1,500,000
17	Downtown Pocket Park at Rockwell (Port Orchard)	\$309,000
18	DuPont Historical Museum Renovation HVAC (DuPont)	\$53,000
19	East Grays Harbor Fiber Project (Elma)	\$463,000
20	East Hill YMCA/Park Renovation (Kent)	\$1,000,000
21	Eastside Community Center (Tacoma)	\$2,550,000
22	Ebey Waterfront Trail and Shoreline Access	
23	(Marysville)	\$1,000,000
24	Emmanuel Life Center Kitchen (Spokane)	\$155,000
25	Ethiopian Community Affordable Senior Housing (Seattle)	\$400,000
26	Evergreen Pool Resurfacing (White Center)	\$247,000
27	Fall City Wastewater Infrastructure Planning & Design	
28	(Fall City)	\$1,000,000
29	Family Medicine Remodel (Goldendale)	\$195,000
30	Federal Way Camera Replacement (Federal Way)	\$250,000
31	Federal Way Senior Center (Federal Way)	\$175,000
32	Flood Protection Wall & Storage Building (Sultan)	\$286,000
33	Food Lifeline Food Bank	\$1,250,000
34	Forestry Museum Building (Tenino)	\$16,000
35	Fox Island Catastrophic Emergency Preparation	
36	(Fox Island)	\$17,000
37	Francis Anderson Center Roofing Project (Edmonds)	\$391,000
38	Freeland Water and Sewer District Sewer Project	
39	(Freeland)	\$1,500,000
40	FUSION Transitional Hse Pgm/FUSION Decor Boutique	

1	(Federal Way)	\$500,000
2	Gig Harbor Sports Complex (Gig Harbor)	\$206,000
3	Granger Historical Society Museum Acquisition	
4	(Granger)	\$255,000
5	Greater Maple Valley Veterans Memorial Foundation	
6	(Maple Valley)	\$258,000
7	GreenBridge/4th Ave Streetscaping (White Center) . . .	\$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve	
9	(Vancouver)	\$1,177,000
10	Harrington School District #204, Pool Renovation	
11	(Harrington)	\$97,000
12	Historic Mukai Farm and Garden Restoration (Vashon) . . .	\$250,000
13	Holly Ridge Center Building (Bremerton)	\$475,000
14	Honor Point Military and Aerospace Museum (Spokane) . . .	\$100,000
15	HopeWorks TOD Center (Everett)	\$2,760,000
16	Hoquiam Library (Hoquiam)	\$250,000
17	HUB Sports Center (Liberty Lake)	\$516,000
18	Industrial Park No. 5 Road Improvements (George)	\$412,000
19	Industrial Park No. 5 Water System Improvements	
20	(George)	\$700,000
21	Inland Northwest Rail Museum (Reardan)	\$170,000
22	Innovative Health Care Learning Center (Yakima)	\$1,000,000
23	Interbay PDAC (Seattle)	\$900,000
24	Intrepid Spirit Center (Tacoma)	\$1,000,000
25	Islandwood Comm Dining Hall and Kitchen	
26	(Bainbridge Island)	\$200,000
27	Kenmore Public Boathouse (Kenmore)	\$250,000
28	Key Peninsula Civic Center Generator (Vaughn)	\$60,000
29	Key Peninsula Elder Community (Lakebay)	\$515,000
30	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
31	(Belfair)	\$12,000
32	Kitsap Reg. Library Foundation, Silverdale Library	
33	(Silverdale)	\$250,000
34	Kona Kai Coffee Training Center (Tukwila)	\$407,000
35	La Conner New Regional Library (La Conner)	\$500,000
36	Lacey Boys and Girls Club (Lacey)	\$30,000
37	Lake Chelan Community Hospital & Clinic Replacement	
38	(Chelan)	\$300,000
39	Lake City Comm Center, Renovate Magnuson Comm Center	
40	(Seattle)	\$2,000,000

1	Lake Stevens Civic Center (Lake Stevens)	\$3,100,000
2	Lake Stevens Food Bank (Lake Stevens)	\$300,000
3	Lake Sylvia State Park Legacy Pavilion (Montesano)	\$696,000
4	Lake Tye All-Weather Fields (Monroe)	\$800,000
5	Lakewood Playhouse Lighting System Upgrade (Lakewood)	\$60,000
6	Lambert House Purchase (Seattle)	\$500,000
7	Larson Playfield Lighting Renovation (Moses Lake)	\$146,000
8	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
9	(Onalaska)	\$80,000
10	LIGO STEM Exploration Center (Richland)	\$411,000
11	Longbranch Marina (Longbranch)	\$248,000
12	Longview Police Department Range and Training	
13	(Castle Rock)	\$271,000
14	Lyon Creek, SR 104 Fish Barrier Removal	
15	(Lake Forest Park)	\$1,200,000
16	Maury Island Open Space Remediation (Maury Island)	\$2,000,000
17	McChord Airfield North Clear Zone (Lakewood)	\$2,000,000
18	Mill Creek Flood Control Project (Kent)	\$2,000,000
19	Millionair Club Charity Kitchen (Seattle)	\$167,000
20	Moorlands Park Improvements (Kenmore)	\$250,000
21	Morrow Manor (Poulsbo)	\$773,000
22	Mount Baker Properties Cleanup Site (Seattle)	\$1,100,000
23	Mount Rainier Early Warning System (Pierce County)	\$1,751,000
24	Mukilteo Tank Farm Remediation (Mukilteo)	\$257,000
25	Multicultural Community Center (Seattle)	\$1,300,000
26	NE Snohomish County Community Services Campus	
27	(Granite Falls)	\$375,000
28	NeighborCare Health (Vashon)	\$3,000,000
29	New Fire Station at Lake Lawrence (Yelm)	\$252,000
30	North Cove Erosion Control (South Bend)	\$650,000
31	Northshore Athletic Fields (Woodinville)	\$400,000
32	Northwest Improvement Company Building (Roslyn)	\$1,000,000
33	Olmstead-Smith Historical Gardens Replacement Well	
34	(Ellensburg)	\$17,000
35	Orting's Pedestrian Evacuation Crossing SR162 (Orting)	\$500,000
36	Othello Regional Water Project (Othello)	\$1,000,000
37	Paradise Point Water Supply System Phase IV	
38	(Ridgefield)	\$500,000
39	Pepin Creek Realignment (Lynden)	\$3,035,000
40	Performing Arts & Events Center (Federal Way)	\$1,000,000

1	Pioneer Village ADA Accessible Pathways (Ferndale) . . .	\$154,000
2	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
3	(Chinook)	\$77,000
4	Port Orchard Marina Breakwater Refurbishment	
5	(Port Orchard)	\$1,019,000
6	Poulsbo Outdoor Salmon Observation Area (Poulsbo)	\$475,000
7	Puyallup Meeker Mansion Public Plaza (Puyallup)	\$500,000
8	Quincy Square on 4th (Bremerton)	\$250,000
9	R.A. Long Park (Longview)	\$296,000
10	Redondo Beach Rocky Reef (Des Moines)	\$500,000
11	Ridgefield Outdoor Recreation Complex (Ridgefield)	\$750,000
12	Rochester Boys & Girls Club upgrades (Rochester)	\$26,000
13	Save the Old Tower (Pasco)	\$300,000
14	Schilling Road Fire Station (Lyle)	\$448,000
15	Scott Hill Park (Woodland)	\$750,000
16	Seattle Aquarium (Seattle)	\$400,000
17	Seattle Indian Health Board (Seattle)	\$200,000
18	Seattle Opera (Seattle)	\$465,000
19	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
20	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
21	(Mt. Vernon)	\$525,000
22	Skagit County Veterans Community Park (Sedro-Woolley) . .	\$500,000
23	Skagit Valley YMCA (Mt. Vernon)	\$400,000
24	Snohomish JROTC Program (Snohomish)	\$189,000
25	South Gorge Trail (Spokane)	\$250,000
26	South Snohomish County Community Resource Center	
27	(Lynnwood)	\$2,210,000
28	South Thurston County Meals on Wheels Kitchen	
29	Upgrade (Yelm)	\$30,000
30	Southwest WA Agricultural Business Park (Tenino)	\$618,000
31	Southwest Washington Fair Grange Building Re-Roof	
32	(Chehalis)	\$54,000
33	Spanaway Lake Management Plan (Spanaway)	\$26,000
34	Squalicum Waterway Maintenance Dredging (Bellingham) . .	\$750,000
35	Steilacoom Historical Museum Storage Building	
36	(Steilacoom)	\$31,000
37	Sunnyside Community Hospital (Sunnyside)	\$2,000,000
38	Sunset Career Center (Renton)	\$412,000
39	Sunset Neighborhood Park (Renton)	\$3,050,000
40	Tacoma's Historic Theater District (Tacoma)	\$1,000,000

1	Tam O'Shanter Athletic Arena (Kelso)	\$1,000,000
2	Toledo Beautification (Toledo)	\$52,000
3	Trout Lake School/Community Soccer & Track Facility	
4	(Trout Lake)	\$77,000
5	Tumwater Boys and Girls Club (Olympia)	\$36,000
6	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
7	(Shelton)	\$27,000
8	Twisp Civic Building (Twisp)	\$750,000
9	University YMCA (Seattle)	\$600,000
10	Veterans Memorial Museum (Chehalis)	\$354,000
11	Washington Agricultural Education Center (Lynden) . . .	\$1,800,000
12	Washington Care Services (Seattle)	\$400,000
13	Washington State Horse Park Covered Arena (Cle Elum) .	\$2,000,000
14	Waste Treatment and Sewer Collection System	
15	(Toppenish)	\$1,405,000
16	Wastewater Collection & Water Distribution Replacemnt	
17	(Carbonado)	\$1,500,000
18	Water Treatment for Kidney Dialysis	\$499,000
19	Wayne Golf Course Region Park (Bothell)	\$1,000,000
20	Wesley Homes Bradley Park (Puyallup)	\$1,380,000
21	Westport Marina (Westport)	\$2,500,000
22	Weyerhaeuser Land Preservation	
23	(Federal Way) ((\$750,000))	<u>\$1,250,000</u>
24	Whidbey Island Youth Project (Oak Harbor	
25	and Coupeville)	\$300,000
26	White Pass Country Historical Museum (Packwood)	\$283,000
27	Whitehouse Additional Capital Campaign (Pasco)	\$1,500,000
28	Willows Road Regional Trail Connection (Kirkland) . . .	\$1,442,000
29	Winlock HS Track (Winlock)	\$103,000
30	Winlock Industrial Infrastructure Development	
31	(Winlock)	\$1,500,000
32	Wishram School CTE Facility (Wishram)	\$150,000
33	Yakima Valley SunDome Repairs (Yakima)	\$206,000
34	Yelm City Park Playground Modernization (Yelm)	\$247,000
35	Youth Eastside Services (Bellevue)	\$26,000
36	YWCA Family Justice Center (Spokane)	\$103,000

37 (8) \$26,000 of the appropriation in this section is provided
38 solely for implementation of the Spanaway lake management plan.

1 (9) (~~(\$750,000)~~) \$1,250,000 of the appropriation in this section
2 is provided solely for the planning, development, acquisition, and
3 other activities pursuing open space conservation strategies for the
4 historic Federal Way Weyerhaeuser campus. The grant recipient must be
5 a regional nonprofit nature conservancy that works to conserve
6 keystone properties selected by the city of Federal Way.

7 (10)(a) \$900,000 of the appropriation in this section is provided
8 solely for an Interbay public development advisory committee. It is
9 the intent of the legislature to examine current and future needs of
10 a state entity that performs an essential public function on state-
11 owned property located in one of the state's designated manufacturing
12 industrial centers. The legislature further intends to explore the
13 potential future uses of this state-owned property in the event that
14 the state entity determines that it must relocate in order to protect
15 its ability to perform its essential public function.

16 (b) The Interbay public development advisory committee is created
17 to make recommendations regarding the highest public benefit and
18 future economic development uses for the Washington army national
19 guard armory facility in the city of Seattle, pier 91 property,
20 located at the descriptions referred to in the quit claim deeds for
21 two parcels of land, 24.75 acres total, dated January 8, 1971, and
22 December 22, 2009.

23 (c) The Interbay advisory committee consists of seven persons
24 appointed as follows:

25 (i) One person appointed by the speaker of the house of
26 representatives;

27 (ii) One person appointed by the president of the senate; and

28 (iii) Five persons appointed by the governor, who must
29 collectively have experience in forming public-private partnerships
30 to develop workforce housing or affordable housing; knowledge of
31 project financing options for public-private partnerships related to
32 housing; architectural design and development experience related to
33 industrial lands and mixed-use zoning to include housing; and
34 experience leading public processes to engage communities and other
35 stakeholders in public discussions regarding economic development
36 decisions.

37 (d) The Interbay public development advisory committee must:

38 (i) Work in collaboration with the military department to
39 determine the needs of the military department if it is relocated

1 from the land described in subsection (1) of this section, including
2 identifying:

3 (A) Current uses;

4 (B) Future needs of the units currently at this location;

5 (C) Potential suitable publicly owned sites in Washington for
6 relocation of current units; and

7 (D) The costs associated with acquisition, construction, and
8 relocation to another site or sites for these units;

9 (ii) Explore the future economic development opportunities if the
10 land described in subsection (1) of this section is vacated by the
11 military department, and make recommendations, including identifying:

12 (A) Suitable and unsuitable future uses for the land;

13 (B) Environmental issues and associated costs;

14 (C) Current public infrastructure availability, future public
15 infrastructure plans by local or regional entities, and potential
16 public infrastructure needs;

17 (D) Transportation corridors in the immediate area and any
18 potential right-of-way needs; and

19 (E) Existing zoning regulations for the land and potential future
20 zoning needs to evaluate workforce housing, affordable housing, and
21 other commercial and industrial development compatible with the
22 Ballard-Interbay manufacturing industrial center designation;

23 (iii) Explore the potential funding sources and partners as well
24 as any needed transactions, and make recommendations, including:

25 (A) Any potential private partners or investors;

26 (B) Necessary real estate transactions;

27 (C) Federal funding opportunities; and

28 (D) State and local funding sources, including any tax-related
29 programs; and

30 (iv) Conduct at least three public meetings at a location within
31 the Ballard-Interbay manufacturing industrial center, where a quorum
32 of the Interbay public development advisory committee members are
33 present, at which members of the public are invited to present to the
34 Interbay advisory committee regarding the future uses of the site and
35 potential issues such as industrial land use, commercial development,
36 residential zoning, and public infrastructure needs (~~and~~

37 ~~(v) Provide a report to the legislature and office of the~~
38 ~~governor with recommendations for each area described in this~~
39 ~~subsection (10)(d) by June 29, 2019. The Interbay advisory~~
40 ~~committee's recommendations must include recommendations regarding~~

1 ~~the structure, composition, and scope of authority of any subsequent~~
2 ~~state public development authority that may be established to~~
3 ~~implement the recommendations of the Interbay advisory committee~~
4 ~~created in this section).~~

5 ~~(e) ((The Interbay advisory committee created in this section~~
6 ~~terminates June 30, 2019.~~

7 ~~(f))~~ Nothing in this section authorizes the solicitation of
8 interest or bids for work related to the purposes of this section.

9 ~~((g))~~ (f) The department of commerce shall provide staff
10 support to the Interbay advisory committee. The department may
11 contract with outside consultants to provide any needed expertise.

12 ~~((h))~~ (g) Legislative members of the Interbay advisory
13 committee are reimbursed for travel in accordance with RCW 44.04.120.
14 Nonlegislative members are not entitled to be reimbursed for travel
15 expenses if they are elected officials or are participating on behalf
16 of an employer, governmental entity, or other organization. Any
17 reimbursement for other nonlegislative members is subject to chapter
18 43.03 RCW.

19 (11) \$2,000,000 of the appropriation in this section is provided
20 solely to the city of Lakewood for the purchase of property within
21 the federally designated north clear zone at joint base Lewis-
22 McChord. Once acquired, the property must be zoned for use compatible
23 with the mission and activity of McChord airfield. The city may lease
24 or resell the acquired property for fair market value, but any such
25 lease or sale must include restrictions or covenants ensuring that
26 the use of the property is safely compatible with the mission and
27 activity of McChord airfield. If the city subsequently resells,
28 rezones, develops, or leases the property for commercial or
29 industrial uses contrary to the allowed uses in the north clear zone,
30 the city must repay to the state the amount spent on the purchase of
31 the property in its entirety within ten years.

32 (12) \$250,000 of the appropriation in this section is provided
33 solely for a grant to the Federal Way chamber of commerce for two
34 economic development projects focused in the south Puget Sound area.
35 The amounts in this section must be used for a business retention and
36 expansion program to conduct economic research in collaboration with
37 stakeholders, develop data-driven economic strategies, and produce a
38 written evaluation; and a tourism enhancement program to develop and
39 inventory the Federal Way area tourism sector, analyze data regarding
40 visitation, and produce a written evaluation.

1 (13) \$400,000 of the appropriation in this section is provided
2 solely for the Northshore athletic field which shall be named "Andy
3 Hill Sports Complex."

4 (14) \$1,177,000 of the appropriation in this section is provided
5 solely for the Harmony sports complex infrastructure and safety
6 improvements in Vancouver and is contingent upon the facility being
7 open to the public.

8 (15) \$250,000 of the appropriation in this section is provided
9 solely for the Asia Pacific cultural center in Tacoma. It is the
10 intent of the legislature that beyond the 2017-2019 fiscal biennium
11 no state funding is provided to the Asia Pacific cultural center in
12 Tacoma.

13 Appropriation:

14	State Building Construction Account—State. . . .	((\$129,799,000))
15		<u>\$130,941,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	((\$129,799,000))
19		<u>\$130,941,000</u>

20 **Sec. 6004.** 2018 c 298 s 1007 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Behavioral Health Community Capacity (40000018)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the
27 department of commerce, in collaboration with the department of
28 social and health services and the health care authority, to issue
29 grants to community hospitals or other community entities to expand
30 and establish new capacity for behavioral health services in
31 communities. Amounts provided in this section may be used for
32 construction and equipment costs associated with establishment of the
33 facilities, and consideration must be given to programs that
34 incorporate outreach and treatment for youth dealing with mental
35 health or social isolation issues. Amounts provided in this section
36 may not be used for operating costs associated with the treatment of
37 patients using these services. The department shall establish
38 criteria for the issuance of the grants, which must include:

1 (a) Evidence that the application was developed in collaboration
2 with one or more behavioral health organizations, as defined in RCW
3 71.24.025, or entities that assume the responsibilities of behavioral
4 health organizations in regions in which the health care authority is
5 purchasing medical and behavioral health services through fully
6 integrated contracts pursuant to RCW 71.24.380;

7 (b) Evidence that the applicant has assessed and would meet gaps
8 in geographical behavioral health services needs in their region;

9 (c) A commitment by applicants to serve persons who are publicly
10 funded and persons detained under the involuntary treatment act under
11 chapter 71.05 RCW;

12 (d) A commitment by the applicant to maintain the beds or
13 facility for at least a ten-year period;

14 (e) The date upon which structural modifications or construction
15 would begin and the anticipated date of completion of the project;

16 (f) A detailed estimate of the costs associated with opening the
17 beds; and

18 (g) The applicant's commitment to work with local courts and
19 prosecutors to ensure that prosecutors and courts in the area served
20 by the hospital or facility will be available to conduct involuntary
21 commitment hearings and proceedings under chapter 71.05 RCW.

22 (2) In awarding funding for projects in subsection (3), the
23 department, in consultation with the department of social and health
24 services, the health care authority, and behavioral health
25 organizations, must strive for geographic distribution and allocate
26 funding based on population and service needs of an area. The
27 department must consider current services available, anticipated
28 services available based on projects underway, and the service
29 delivery needs of an area.

30 (3) \$49,600,000 is provided solely for a competitive process for
31 each category listed and is subject to the criteria in subsections
32 (1) and (2) of this section:

33 (a) \$4,600,000 is provided solely for at least two enhanced
34 service facilities for long-term placement of patients discharged or
35 diverted from the state psychiatric hospitals and that are not
36 subject to federal funding restrictions that apply to institutions of
37 mental diseases;

38 (b) \$4,000,000 is provided solely for at least two facilities
39 with secure detox treatment beds that are not subject to federal
40 funding restrictions that apply to institutions of mental diseases;

1 (c) \$2,000,000 is provided solely for at least one facility with
2 acute detox treatment beds that are not subject to federal funding
3 restrictions that apply to institutions of mental diseases;

4 (d) \$12,700,000 is provided solely for crisis diversion or
5 stabilization facilities that are not subject to federal funding
6 restrictions that apply to institutions of mental diseases. At least
7 two of the facilities must be located in King county and one must be
8 located in Pierce county. The facility in Pierce county shall receive
9 no less than \$3,200,000;

10 (e) \$12,700,000 is provided solely for the department to provide
11 grants to community hospitals or freestanding evaluation and
12 treatment providers to develop capacity for beds to serve individuals
13 on ninety or one hundred eighty day civil commitments as an
14 alternative to treatment in the state hospitals. In awarding this
15 funding, the department must coordinate with the department of social
16 and health services, the health care authority, and the department of
17 health, and must only select facilities that meet the following
18 conditions:

19 (i) The funding must be used to increase capacity related to
20 serving individuals who will be transitioned from or diverted from
21 the state hospitals;

22 (ii) The facility is not subject to federal funding restrictions
23 that apply to institutions of mental diseases;

24 (iii) The provider has submitted a proposal for operating the
25 facility to the department of social and health services;

26 (iv) The provider has demonstrated to the department of health
27 and the department of social and health services that it is able to
28 meet applicable licensing and certification requirements in the
29 facility that will be used to provide services; and

30 (v) The department of social and health services has confirmed
31 that it intends to contract with the facility for operating costs
32 within funds provided in the operating budget for these purposes;

33 (f) \$6,600,000 is provided solely for the department to provide
34 grants to community providers to develop psychiatric residential
35 treatment beds to serve individuals being diverted or transitioned
36 from the state hospitals. In awarding this funding, the department
37 must coordinate with the department of social and health services,
38 the health care authority, the department of health, and the local
39 behavioral health organization jurisdiction for which a proposal has

1 been submitted and must only select facilities that meet the
2 following conditions:

3 (i) The funding must be used to increase capacity related to
4 serving individuals who will be transitioned from or diverted from
5 the state hospitals;

6 (ii) The facility is not subject to federal funding restrictions
7 that apply to institutions of mental diseases;

8 (iii) The provider has submitted a proposal for operating the
9 facility to the behavioral health organization in the region or the
10 entity that assumes the responsibilities of the behavioral health
11 organization pursuant to RCW 71.24.380;

12 (iv) The provider has demonstrated to the department of health
13 and the department of social and health services that it is able to
14 meet applicable licensing and certification requirements in the
15 facility that will be used to provide services; and

16 (v) The behavioral health organization or the entity that assumes
17 the responsibilities of the behavioral health organization pursuant
18 to RCW 71.24.380 has confirmed that it intends to contract with the
19 facility for operating costs within funds provided in the operating
20 budget for these purposes;

21 (g) \$5,000,000 is provided solely for grants to community
22 providers to increase behavioral health services and capacity for
23 children and minor youth, including but not limited to, services for
24 substance use disorder treatment, sexual assault and traumatic
25 stress, anxiety, or depression, and interventions for children
26 exhibiting aggressive or depressive behaviors. In awarding funds for
27 projects in this subsection, the department, in consultation with the
28 department of social and health services and the health care
29 authority must review projects based on the following criteria:

30 (i) The funding must be used to increase capacity related to
31 serving children and minor youth with behavioral health needs;

32 (ii) The facility is not subject to federal funding restrictions
33 that apply to institutions of mental diseases; and

34 (iii) The provider has demonstrated to the department of health,
35 department of social and health services, and health care authority
36 that it is able to meet applicable licensing and certification
37 requirements in the facility that will be used to provide services;
38 and

39 (h) \$2,000,000 is provided solely for competitive community
40 behavioral health grants.

1 (4) \$35,276,000 is provided solely for the following list of
2 projects and is subject to the criteria in subsection (1) of this
3 section:

4	North Sound Behavioral Health Organization Denny	
5	Youth Center.	\$5,000,000
6	North Sound Behavioral Health Organization Substance	
7	Use Disorder Intensive Treatment.	\$5,000,000
8	North Sound Stabilization Campus (Sedro-Woolley). . .	\$1,550,000
9	Bellingham Mental Health Triage	\$5,000,000
10	Bellingham Acute Detox.	\$2,000,000
11	SWWA Diversion Crisis and Involuntary Treatment. . . .	\$3,000,000
12	Daybreak Center for Adolescent Recovery.	\$3,000,000
13	Nexus Youth and Families.	\$500,000
14	Valley City Recovery Place.	\$2,000,000
15	Geriatric Diversion.	\$500,000
16	Skagit Triage Expansion (Mount Vernon).	\$326,000
17	Spokane Jail Diversion.	\$2,400,000
18	Tri-county Detox and Crisis Center.	\$4,000,000
19	Toppenish Hospital.	(\$1,000,000) <u>\$500,000</u>

20 (5) \$3,000,000 is provided solely for the Evergreen treatment
21 services building purchase, contingent on matching funds.

22 (6) (a) \$3,000,000 is provided solely for a grant to a joint
23 venture between MultiCare-Franciscan to provide community based
24 behavioral health services. Funding provided in this subsection is
25 subject to the criteria in subsection (1) of this section. The
26 department of commerce may not release funding for this project
27 unless MultiCare-Franciscan enters into a memorandum of understanding
28 with the department of social and health services by October 31,
29 2018, to collaborate on development and implementation of strategies
30 to expand the behavioral health workforce in the region. At a
31 minimum, the agreement must include strategies for increasing
32 recruitment of health professionals required to staff psychiatric
33 inpatient facilities, including psychiatrists, psychologists, nurses
34 and other health care professionals. The agreement must also identify
35 opportunities for coordination between the parties to expand access
36 to clinical skill development and training opportunities in the
37 region and strategies for collaborative service delivery between the
38 parties when possible. To objectively evaluate the efficacy of the
39 strategies implemented to achieve the desired outcomes of the

1 agreement, performance measures and targets must be established to
2 include:

3 (b) MultiCare-Franciscan and the department of social and health
4 services must work collaboratively to decrease vacancy rates for
5 hard-to-recruit health care professionals employed by each facility.
6 The parties must develop strategies to attract more qualified health
7 care professionals to the area and ensure comparable exposure to the
8 benefits of working for each organization. The parties must measure
9 the success of these strategies by the decrease in vacancy rate for
10 health care professionals necessary to provide safe, quality
11 inpatient psychiatric care in MultiCare-Franciscan and department
12 facilities following the first year as the baseline of the
13 partnership/consortium and with updated goals for each subsequent
14 year. MultiCare-Franciscan and the department of social and health
15 services must work to increase the competency and skills of health
16 care professionals across both facilities by establishing organized
17 joint- and cross-training programs. The parties must measure the
18 success of this strategy by the number of health care professionals
19 in total and by discipline complete cross-training activities and by
20 the number and hours of cross-training opportunities offered under
21 the agreement.

22 (7) The department of commerce shall notify all applicants that
23 they may be required to have a construction review performed by the
24 department of health.

25 (8) To accommodate the emergent need for behavioral health
26 services, the department of health and the department of commerce, in
27 collaboration with the health care authority and the department of
28 social and health services, shall establish a concurrent and
29 expedited process to assist grant applicants in meeting any
30 applicable regulatory requirements necessary to operate inpatient
31 psychiatric beds, free-standing evaluation and treatment facilities,
32 enhanced services facilities, triage facilities, crisis stabilization
33 facilities, detox, or secure detox.

34 Appropriation:

35	State Building Construction Account—State. . . .	((\$90,876,000))
36		<u>\$90,376,000</u>
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$0
39	TOTAL.	((\$90,876,000))

Sec. 6005. 2018 c 298 s 1002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2017-19 Housing Trust Fund Program (30000872)

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$58,000,000)~~) \$83,500,000 of the state taxable building construction account—state appropriation, (~~(\$44,131,000)~~) \$20,131,000 of the state building construction account—state appropriation, and \$8,658,000 of the Washington housing trust account—state appropriation are provided solely for affordable housing and preservation of affordable housing. Of the amounts in this subsection:

(a) \$24,370,000 is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. The department must prioritize low-income supportive housing unit proposals that provide services or include a partner community behavioral health treatment provider;

(b) \$10,000,000 is provided solely for housing preservation grants or loans to be awarded competitively. The grants may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, housing projects must meet the following requirements:

- (i) The property is more than fifteen years old;
- (ii) At least 50 percent of the housing units are occupied by families and individuals at or below 30 percent area median income.
- (iii) The improvements will result in reduction of operating or utilities costs, or both; and
- (iv) Other criteria that the department considers necessary to achieve the purpose of this program.

(c) \$5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who

1 have been displaced by a natural disaster declared by the governor,
2 including people who have been displaced within the last two biennia.

3 (d) \$1,000,000 of the Washington housing trust account—state
4 appropriation is provided solely for the department to work with the
5 communities of concern commission to focus on creating capital assets
6 that will help reduce poverty and build stronger and more sustainable
7 communities using the communities' cultural understanding and vision.
8 The funding must be used for predevelopment costs for capital
9 projects identified by the commission and for other activities to
10 assist communities in developing capacity to create community-owned
11 capital assets.

12 (e) \$1,000,000 of the Washington housing trust account—state
13 appropriation (~~is~~) and \$1,500,000 of the state taxable building
14 construction account—state appropriation are provided solely for ((a
15 nonprofit, public development authority, local government, or housing
16 authority to)) the purchase of the three south annex properties. The
17 state board for community and technical colleges must transfer the
18 three south annex properties located at ((1531)) 1530 Broadway, 1534
19 Broadway, and 909 East Pine street ((owned by the state board of
20 community and technical colleges. The property must be used to
21 provide services and housing for homeless youth and young adults)) to
22 one or more nonprofits or public development authorities selected by
23 the department, if the selected entities agree to use the properties
24 to provide services and housing for homeless youth or young adults
25 for a minimum of twenty-five years. The transfer agreement between
26 the state board for community and technical colleges and the selected
27 entities must specify a mutually agreed transfer date and require the
28 selected entities to cover any closing costs with a total purchase
29 price of nine million dollars for all three properties.

30 (f) \$26,006,000 is provided solely for the following list of
31 housing projects:

- 32 (i) (~~Cross Laminated Timber~~) Spokane Housing
33 Predesign. \$500,000
34 (ii) El Centro de la Raza. \$737,000
35 (iii) Highland Village Preservation. \$1,500,000
36 (iv) King County Modular Housing Project. \$1,500,000
37 (v) Nisqually Tribal Housing. \$1,250,000
38 (vi) Othello Homesight Community Center. \$3,000,000
39 (vii) Parkview Apartments Affordable Housing. \$100,000

1 (viii) Supported Housing and Employment (Longview). . . \$129,000

2 (ix) \$2,500,000 is provided solely for grants to purchase low-
3 income mobile home parks. Up to \$2,500,000 is for the Firs Mobile
4 Home Park. (~~(If the Firs Mobile Home Park is not purchased, the~~
5 ~~amount provided in this subsection shall lapse.)~~)

6 (x) \$6,000,000 is provided solely for grants for high quality
7 low-income housing projects that will quickly move people from
8 homelessness into secure housing, and are significantly less
9 expensive to construct than traditional housing. It is the intent of
10 the legislature that these grants serve projects with a total project
11 development cost per housing unit of less than \$125,000, excluding
12 the value of land, and with a commitment by the applicant to maintain
13 the housing units for at least a twenty-five year period. Amounts
14 provided that are subject to this subsection must be used to plan,
15 predesign, design, provide technical assistance and financial
16 services, purchase land for, and build innovative low-income housing
17 units. \$3,000,000 of the appropriation that is subject to this
18 subsection is provided solely for innovative affordable housing in
19 Shelton and \$3,000,000 of the appropriation that is subject to this
20 subsection is provided solely for innovative affordable housing for
21 veterans in Orting. Mental health and substance abuse counseling
22 services must be offered to residents of housing projects supported
23 by appropriations in this subsection. \$500,000 of the appropriation
24 for housing units in Shelton can be released for purchase of land,
25 planning, or predesign services before the project is fully funded.
26 \$500,000 of the appropriation for housing units in Orting can be
27 released for purchase of land, planning, or predesign services before
28 the project is fully funded.

29 (xi) \$7,290,000 is provided solely for grants to the following
30 organizations using innovative methods to address homelessness:
31 \$4,290,000 for THA Arlington drive youth campus in Tacoma and
32 \$3,000,000 for a King county housing project.

33 (xii) \$1,500,000 is provided solely for Valley Cities modular
34 housing project in Auburn.

35 (g) Of the amounts appropriated remaining after (a) through (f)
36 of this subsection, the department must allocate the funds as
37 follows:

38 (i) 10 percent is provided solely for housing projects that
39 benefit veterans;

- 1 (ii) 10 percent is provided solely for housing projects that
 2 benefit homeownership;
- 3 (iii) 5 percent is provided solely for housing projects that
 4 benefit people with developmental disabilities;
- 5 (iv) The remaining amount is provided solely for projects that
 6 serve low-income and special needs populations in need of housing,
 7 including, but not limited to, homeless families with children,
 8 homeless youth, farmworkers, and seniors.

9 (2) In evaluating projects in this section, the department must
 10 give preference for applications based on some or all of the criteria
 11 in RCW 43.185.070(5).

12 (3) The department must strive to allocate all of the amounts
 13 appropriated in this section within the 2017-2019 fiscal biennium in
 14 the manner prescribed in subsection (1) of this section. However, if
 15 upon review of applications the department determines there are not
 16 adequate suitable projects in a category, the department may allocate
 17 funds to projects serving other low-income and special needs
 18 populations, provided those projects are located in an area with an
 19 identified need for the type of housing proposed.

20 Appropriation:

21	State Building Construction Account—State.	((\$44,131,000))
22		<u>\$20,131,000</u>
23	State Taxable Building Construction Account—State	((\$58,000,000))
24		<u>\$83,500,000</u>
25	Washington Housing Trust Account—State.	\$8,658,000
26	Subtotal Appropriation.	((\$110,789,000))
27		<u>\$112,289,000</u>
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$400,000,000
30	TOTAL.	((\$510,789,000))
31		<u>\$512,289,000</u>

32 **Sec. 6006.** 2018 c 2 s 1013 (uncodified) is amended to read as
 33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35 Clean Energy Funds 3 (30000881)

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) The appropriations are provided solely for projects that
2 provide a benefit to the public through development, demonstration,
3 and deployment of clean energy technologies that save energy and
4 reduce energy costs, reduce harmful air emissions, or increase energy
5 independence for the state.

6 (2) In soliciting and evaluating proposals, awarding contracts,
7 and monitoring projects under this section, the department must:

8 (a) Ensure that competitive processes, rather than sole source
9 contracting processes, are used to select all projects, except as
10 otherwise noted in this section; and

11 (b) Conduct due diligence activities associated with the use of
12 public funds including, but not limited to, oversight of the project
13 selection process, project monitoring and ensuring that all
14 applications and contracts fully comply with all applicable laws
15 including disclosure and conflict of interest statutes.

16 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
17 service act, the department must require a project applicant to
18 identify in application materials any state of Washington employees
19 or former state employees employed by the firm or on the firm's
20 governing board during the past twenty-four months. Application
21 materials must identify the individual by name, the agency previously
22 or currently employing the individual, job title or position held,
23 and separation date. If it is determined by the department that a
24 conflict of interest exists, the applicant may be disqualified from
25 further consideration for award of funding.

26 (b) If the department finds, after due notice and examination,
27 that there is a violation of chapter 42.52 RCW, or any similar
28 statute involving a grantee who received funding under this section,
29 either in procuring or performing under the grant, the department in
30 its sole discretion may terminate the funding grant by written
31 notice. If the grant is terminated, the department must reserve its
32 right to pursue all available remedies under law to address the
33 violation.

34 (4) The requirements in subsections (2) and (3) of this section
35 must be specified in funding agreements issued by the department.

36 (5) \$11,000,000 of the state building construction account, is
37 provided solely for grid modernization grants for projects that
38 advance clean and renewable energy technologies, and transmission and
39 distribution control systems; that support integration of renewable
40 energy sources, deployment of distributed energy resources, and

1 sustainable microgrids; and that increase utility customer options
2 for energy sources, energy efficiency, energy equipment, and utility
3 services.

4 (a) Projects must be implemented by public and private electrical
5 utilities that serve retail customers in the state. Eligible
6 utilities may partner with other public and private sector research
7 organizations and businesses in applying for funding.

8 (b) The department shall develop a grant application process to
9 competitively select projects for grant awards, to include scoring
10 conducted by a group of qualified experts with application of
11 criteria specified by the department. In development of the
12 application criteria, the department shall, to the extent possible,
13 allow smaller utilities or consortia of small utilities to apply for
14 funding.

15 (c) Applications for grants must disclose all sources of public
16 funds invested in a project.

17 (6) \$7,900,000 of the state building construction account and
18 \$3,100,000 of the energy efficiency account are provided solely for
19 grants to demonstrate new approaches to electrification of
20 transportation systems.

21 (a) Projects must be implemented by local governments, or by
22 public and private electrical utilities that serve retail customers
23 in the state. Eligible parties may partner with other public and
24 private sector research organizations and businesses in applying for
25 funding. The department of commerce must coordinate with other
26 electrification programs, including projects the department of
27 transportation is developing and projects funded by the Volkswagen
28 consent decree, to determine the most effective distribution of the
29 systems.

30 (b) Priorities must be given to eligible technologies that reduce
31 the top two hundred hours of demand and the demand side.

32 (c) Eligible technologies for these projects include, but are not
33 limited to:

34 (i) Electric vehicle and transportation system charging and open
35 source control infrastructure, including inductive charging systems;

36 (ii) Electric vehicle sharing in low-income, multi-unit housing
37 communities in urban areas;

38 (iii) Grid-related vehicle electrification, connecting vehicle
39 fleets to grid operations, including school and transit buses;

1 (iv) Electric vehicle fleet management tools with open source
2 software;

3 (v) Maritime electrification, such as electric ferries, water
4 taxis, and shore power infrastructure.

5 (7) (a) \$8,600,000 of the state building construction account is
6 provided solely for strategic research and development for new and
7 emerging clean energy technologies, as needed to match federal or
8 other nonstate funds to research, develop, and demonstrate clean
9 energy technologies.

10 (b) The department shall consult and coordinate with the
11 University of Washington, Washington State University, the Pacific
12 Northwest national laboratory and other clean energy organizations to
13 design the grant program unless the organization prefers to compete
14 for the grants. If the organization prefers to receive grants from
15 the program they may not participate in the consultant process
16 determining how the grant process is structured. The program shall
17 offer matching funds for competitively selected clean energy
18 projects, including but not limited to: Solar technologies, advanced
19 bioenergy and biofuels, development of new earth abundant materials
20 or lightweight materials, advanced energy storage, battery components
21 recycling, and new renewable energy and energy efficiency
22 technologies. Criteria for the grant program must include life cycle
23 cost analysis for projects that are part of the competitive process.

24 (c) \$750,000 of this subsection (7) is provided solely for the
25 state efficiency and environmental program.

26 (8) \$8,000,000 of the state taxable construction account is
27 provided solely for scientific instruments to help accelerate
28 research in advanced materials at the proposed science laboratories
29 infrastructure facility at the Pacific Northwest national laboratory.
30 These state funds are contingent on securing federal funds for the
31 new facility, and are provided as match to the federal funding. The
32 instruments will support researchers at the bioproducts sciences and
33 engineering laboratory, the joint center for deployment research in
34 earth abundant materials, the center for advanced materials and clean
35 energy technology, and other energy and materials collaborations with
36 the University of Washington and Washington State University.

37 (9) \$1,600,000 of the state building construction account and
38 \$2,400,000 of the energy efficiency account are provided solely for
39 grants to be awarded in competitive rounds for the deployment of
40 solar projects located in Washington state.

1 (a) Priority must be given to distribution side projects that
2 reduce peak electricity demand.

3 (b) Projects must be capable of generating (~~at least five~~
4 ~~hundred~~) more than one hundred kilowatts of direct current
5 generating capacity.

6 (c) Except as provided in (d) of this subsection, grants shall
7 not exceed \$200,000 per megawatt of direct current generating
8 capacity and total grant funds per project shall not exceed
9 \$1,000,000 per applicant. Applicants may not use other state grants.

10 (d) At least (~~25~~) 35 percent of the total allocation of a
11 project (~~shall be provided solely for projects that provide direct~~
12 ~~benefits to low-income residents or communities. The department must~~
13 ~~attempt to prioritize an equal geographic distribution~~) must be for
14 community solar projects that provide solar electricity to low-income
15 households, low-income tribal housing programs, affordable housing
16 providers, and nonprofit organizations providing services to low-
17 income communities. The provisions of (c) of this subsection do not
18 apply to projects funded under this subsection (9)(d).

19 (e) Priority must be given to major components made in
20 Washington.

21 (f) The department must attempt to prioritize an equitable
22 geographic distribution and a diversity of project sizes.

23 (10) \$2,400,000 of the state building construction account is
24 provided solely for the first phase of a project which, when fully
25 deployed, will reduce emissions of greenhouse gases by a minimum of
26 seven hundred fifty thousand tons per year, increase energy
27 efficiency, and protect or create aluminum manufacturing jobs located
28 in ((a)) Whatcom county (~~with a population of less than three~~
29 ~~hundred thousand~~)).

30 (11) \$1,100,000 of the state building construction account—state
31 appropriation is provided solely for a grant to the public utility
32 district no. 1 of Klickitat county for the remediation, survey, and
33 evaluation of a closed-loop pump storage hydropower project at the
34 John Day pool.

35 Appropriation:

36	State Building Construction Account—State.	\$32,600,000
37	State Taxable Building Construction Account—State. . .	\$8,000,000
38	Energy Efficiency Account—State.	\$5,500,000
39	Subtotal Appropriation.	\$46,100,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$200,000,000
3	TOTAL	\$246,100,000

4 **Sec. 6007.** 2018 c 2 s 1014 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Energy Efficiency and Solar Grants (30000882)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) (a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal
11 year 2019 is provided solely for grants to be awarded in competitive
12 rounds to local agencies, public higher education institutions,
13 school districts, and state agencies for operational cost savings
14 improvements to facilities and related projects that result in energy
15 and operational cost savings.

16 (b) At least twenty percent of each competitive grant round must
17 be awarded to small cities or towns with a population of five
18 thousand or fewer residents.

19 (c) In each competitive round, the higher the leverage ratio of
20 nonstate funding sources to state grant and the higher the energy
21 savings, the higher the project ranking.

22 (d) For school district applicants, priority consideration must
23 be given to school districts that demonstrate improved health and
24 safety through: (i) Reduced exposure to polychlorinated biphenyl; or
25 (ii) replacing outdated heating systems that use oil or propane as
26 fuel sources as identified by the Washington State University
27 extension energy program. Priority consideration must be given to
28 applicants that have not received grant awards for this purpose in
29 prior biennia.

30 (2) \$1,750,000 is provided solely for grants to be awarded in
31 competitive rounds to local agencies, public higher education
32 institutions, school districts, and state agencies for projects that
33 involve the purchase and installation of solar energy systems,
34 including solar modules and inverters, with a preference for products
35 manufactured in Washington.

36 (3) \$1,400,000 is provided solely for energy efficiency
37 improvements to minor works and stand-alone projects at state-owned
38 facilities that repair or replace existing building systems

1 including, but not limited to HVAC, lighting, insulation, windows,
 2 and other mechanical systems. Eligibility for this funding is
 3 dependent on an analysis using the office of financial management's
 4 life-cycle cost tool that compares project design alternatives for
 5 initial and long-term cost-effectiveness. Assuming a reasonable
 6 return on investment, the ~~((cost))~~ department shall provide grants in
 7 the amount required to improve the project's energy efficiency
 8 compared to the original project request ~~((will be added to the~~
 9 ~~project appropriation after construction bids are received))~~. Prior
 10 to awarding funds, the department of commerce shall ~~((coordinate~~
 11 ~~with))~~ submit to the office of financial management ~~((to develop a~~
 12 ~~process for project submittal, review, approval criteria, tracking~~
 13 ~~project budget adjustments, and performance measures))~~ a list of all
 14 proposed awards for review and approval.

15 (4) \$500,000 is provided solely for resource conservation
 16 managers in the department of enterprise services to coordinate with
 17 state agencies and school districts to assess and adjust existing
 18 building systems and operations to optimize the efficiency in use of
 19 energy and other resources in state-owned facilities. The department
 20 of commerce will oversee an interagency agreement with the department
 21 of enterprise services to fund the resource conservation managers.

22 (5) The department shall develop metrics that indicate the
 23 performance of energy efficiency efforts and provide a report of the
 24 metrics, including at a minimum the current energy used by the
 25 building, the energy use after efficiencies are completed, and cost
 26 of energy saved. The report must include these metrics from other
 27 states.

28 Appropriation:

29	State Building Construction Account—State.	\$5,500,000
30	Energy Efficiency Account—State.	\$5,500,000
31	Subtotal Appropriation.	\$11,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$60,000,000
34	TOTAL.	\$71,000,000

35 **Sec. 6008.** 2018 c 298 s 1013 (uncodified) is amended to read as
 36 follows:

37 **FOR THE DEPARTMENT OF COMMERCE**

38 Housing Trust Fund Appropriation (30000833)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 ~~((1) Except as provided in subsection (2) of this section,)~~ The
4 reappropriations are subject to the provisions of section 1005,
5 chapter 35, Laws of 2016 sp. sess.

6 ~~((2) \$1,500,000 of the reappropriation from section 1005(11),
7 chapter 35, Laws of 2016 sp. sess. is instead provided solely for
8 purchase of the south annex properties. The state board of community
9 and technical colleges must transfer the south annex properties
10 located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to
11 a nonprofit or public development authority, if the entity agrees to
12 use the properties to provide services and housing for homeless youth
13 and young adults for a minimum of ten years. The transfer agreement
14 must specify a mutually agreed transfer date. The transfer agreement
15 must require the nonprofit or public development authority to cover
16 any closing costs and must specify a purchase price of nine million
17 dollars.))~~

18 Reappropriation:

19	State Taxable Building Construction Account—State	(\$59,701,000)
20		<u>\$58,201,000</u>
21	Washington Housing Trust Account—State.	\$3,000,000
22	Subtotal Reappropriation.	(\$62,701,000)
23		<u>\$61,201,000</u>
24	Prior Biennia (Expenditures).	\$20,299,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	(\$83,000,000)
27		<u>\$81,500,000</u>

28 **Sec. 6009.** 2018 c 298 s 1008 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 CERB Administered Broadband Infrastructure (91000943)

32 The appropriation in this section is subject to the following
33 conditions and limitations: ~~((During the 2017-2019 fiscal biennium,))~~
34 The community economic revitalization board may make grants and loans
35 to local governments and federally recognized tribes to build
36 infrastructure to provide high-speed, open-access broadband service,
37 with a minimum of 25 megabits per second download speed, to rural and

1 underserved communities, for the purpose of economic development or
2 community development.

3 (1) "Local governments" means cities, towns, counties, municipal
4 corporations, public port districts, quasi-municipal corporations,
5 and special purpose districts.

6 (2) "Broadband" means networks of deployed telecommunications
7 equipment and technologies necessary to provide high-speed Internet
8 access and other advanced telecommunications services.

9 (3) The board is authorized to make rural broadband loans and
10 grants to local governments and to federally recognized Indian tribes
11 for the purposes of financing the cost to build infrastructure to
12 provide high-speed, open-access broadband service, to rural and
13 underserved communities, for the purpose of economic development or
14 community development. However, no more than 50 percent of all
15 financial assistance approved by the board in any biennium may
16 consist of grants to local governments and federally recognized
17 Indian tribes.

18 (4) Application for funding must be made in the form and manner
19 as the board may prescribe. In making grants or loans the board must
20 conform to the following requirements:

21 (a) The board may not provide financial assistance:

22 (i) For a project the primary purpose of which is to facilitate
23 or promote a retail shopping development or expansion.

24 (ii) For any project that evidence exists would result in a
25 development or expansion that would displace existing jobs in any
26 other community in the state.

27 (iii) For a project the primary purpose of which is to facilitate
28 or promote gambling.

29 (iv) For a project located outside the jurisdiction of the
30 applicant local government or federally recognized Indian tribe.

31 (v) For equipment or facilities which would enable a public
32 entity to provide retail telecommunications services or services that
33 the entity is not authorized by statute to provide.

34 (vi) For the deployment of publicly-owned telecommunication
35 network infrastructure ("backbone") solely for the sake of creating
36 competitive, publicly-owned telecommunication network infrastructure.

37 (b) The board may provide financial assistance only for projects
38 located in a rural community as defined by the board, or located in a
39 rural county, that encourage, foster, develop, and improve broadband
40 within the state in order to:

1 (i) Drive job creation, promote innovation, and expand markets
2 for local businesses; or

3 (ii) Serve the ongoing and growing needs of local education
4 systems, health care systems, public safety systems, industries and
5 businesses, governmental operations, and citizens; and

6 (iii) Improve accessibility for underserved communities and
7 populations.

8 (c) An application must be approved by the local government and
9 supported by the local associate development organization or local
10 workforce development council or approved by the governing body of
11 the federally recognized Indian tribe.

12 (d) The board may allow de minimis general system improvements to
13 be funded if they are critically linked to the viability of the
14 project.

15 (e) When evaluating and prioritizing projects, the board must
16 give consideration, at a minimum, to the following factors:

17 (i) The project's value to the community, including evidence of
18 support from affected local businesses and government;

19 (ii) The project's feasibility, using standard economic
20 principles;

21 (iii) Commitment of local matching resources and local
22 participation;

23 (iv) The project's inclusion in a capital facilities plan,
24 comprehensive plan, or local economic development plan consistent
25 with applicable state planning requirements; and

26 (v) The project's readiness to proceed.

27 (5) A responsible official of the local government or the
28 federally recognized Indian tribe must be present during board
29 deliberations and provide information that the board requests.

30 (6) Before any financial assistance application is approved, the
31 local government or the federally recognized Indian tribe seeking the
32 assistance must demonstrate to the community economic revitalization
33 board that no other timely source of funding is available to it at
34 costs reasonably similar to financing available from the community
35 economic revitalization board.

36 Appropriation:

37 State Taxable Building Construction	
38 Account—State.	\$10,000,000
39 Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$10,000,000

3 **Sec. 6010.** 2017 3rd sp.s. c 4 s 1052 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

6 West Campus Historic Buildings Exterior Preservation (30000727)

7 Reappropriation:

8 State Building Construction Account—State. (~~(\$500,000)~~)
9 \$380,000

10 Prior Biennia (Expenditures). \$1,500,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. (~~(\$2,000,000)~~)
13 \$1,880,000

14 **Sec. 6011.** 2018 c 298 s 2004 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

18 Appropriation:

19 State Building Construction Account—State. (~~(\$9,806,000)~~)
20 \$206,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$0

23 TOTAL. (~~(\$9,806,000)~~)
24 \$206,000

25 **Sec. 6012.** 2018 c 298 s 2005 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

28 Statewide - RA Community Facilities: Safety & Security
29 Improvements (30002737)

30 Appropriation:

31 Charitable, Educational, Penal, and Reformatory
32 Institutions Account—State. \$200,000

33 State Building Construction Account—State. (~~(\$1,800,000)~~)
34 \$1,500,000

35 Subtotal Appropriation. (~~(\$2,000,000)~~)

1		<u>\$1,700,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$2,000,000))
5		<u>\$1,700,000</u>

6 **Sec. 6013.** 2018 c 298 s 2008 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

9 Green Hill School - Recreation Building: Replacement (30003237)

10 Appropriation:

11	State Building Construction Account—State.	((\$1,200,000))
12		<u>\$600,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	((\$11,000,000))
15		<u>\$0</u>
16	TOTAL	((\$12,200,000))
17		<u>\$600,000</u>

18 **Sec. 6014.** 2018 c 2 s 2019 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Green Hill School - Campus: Security & Surveillance Upgrades
22 (30003580)

23 Appropriation:

24	State Building Construction Account—State.	((\$2,000,000))
25		<u>\$1,500,000</u>
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$2,000,000))
29		<u>\$1,500,000</u>

30 **Sec. 6015.** 2018 c 298 s 2018 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

33 Pine Lodge Behavioral Rehabilitation Services (91000061)

34 Appropriation:

1	State Building Construction Account—State.	((\$1,400,000))
2		<u>\$400,000</u>
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	((\$1,400,000))
6		<u>\$400,000</u>

7 **Sec. 6016.** 2018 c 2 s 3024 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ECOLOGY**

10 Water Pollution Control State Match (40000013)

11 The appropriation in this section is subject to the following
12 conditions and limitations: ((~~\$10,000,000~~)) \$10,194,000 of the
13 appropriation is provided solely as state match for federal clean
14 water funds. ((~~\$10,000,000~~)) \$10,194,000 of the appropriation must be
15 transferred into the water pollution control revolving account.

16 Appropriation:

17	State Taxable Building Construction Account—State ((\$10,000,000))	
18		<u>\$10,194,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$40,000,000
21	TOTAL.	((\$50,000,000))
22		<u>\$50,194,000</u>

23 **Sec. 6017.** 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF ECOLOGY**

26 Habitat Mitigation (91000007)

27 Reappropriation:

28	State Building Construction Account—State.	((\$1,600,000))
29		<u>\$507,000</u>
30	Prior Biennia (Expenditures).	\$2,342,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	((\$3,942,000))
33		<u>\$2,849,000</u>

1 **Sec. 6018.** 2017 3rd sp.s. c 4 s 3127 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE CONSERVATION COMMISSION**

4 Conservation Commission Ranch & Farmland Preservation Projects
5 (92000004)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is ~~((subject to the~~
8 ~~provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.))~~
9 provided solely for the following list of ranch land preservation
10 projects:

11	<u>Lust family farm and ranch preservation.</u>	<u>\$2,210,000</u>
12	<u>Imrie ranches Rock creek agricultural easement.</u>	<u>\$113,000</u>
13	<u>Kelley ranches agricultural easement.</u>	<u>\$55,000</u>
14	<u>Dungeness watershed farmland protection phase 3.</u>	<u>\$344,000</u>

15 Reappropriation:

16	State Building Construction Account—State.	(\$7,110,000)
17		<u>\$2,310,000</u>
18	Prior Biennia (Expenditures).	\$412,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	(\$7,522,000)
21		<u>\$2,722,000</u>

22 **Sec. 6019.** 2018 c 2 s 3093 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE CONSERVATION COMMISSION**

25 CREP PIP Loan Program 2017-19 (92000014)

26 Appropriation:

27	Conservation Assistance Revolving Account—State.	(\$50,000)
28		<u>\$400,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$200,000
31	TOTAL.	(\$250,000)
32		<u>\$600,000</u>

33 **Sec. 6020.** 2018 c 2 s 4002 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION**

36 Aviation Revitalization Loans (92000003)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) This appropriation is provided solely for deposit into the
4 public use general aviation airport loan revolving account created in
5 section 7028 of this act for ~~((direct loans to political subdivisions
6 of the state and privately owned airports for the purpose of
7 improvements at public use airports that primarily support general
8 aviation activities))~~ projects funded through the community aviation
9 revitalization board program established in chapter . . . , Laws of
10 2019 (Substitute House Bill No. 1456). If the bill referenced in this
11 section is not enacted by June 30, 2019, the amounts provided in this
12 section shall lapse and any remaining amounts that were deposited
13 into the public use general aviation airport loan revolving account
14 must be transferred to the state taxable building construction
15 account.

16 (2) ~~((The department must convene a community aviation
17 revitalization board to develop criteria for selecting loan
18 recipients, to develop a process for evaluating applications, and to
19 make decisions. The board must consist of the capital budget chair
20 and ranking minority member of the capital budget committee of the
21 house of representatives and the senate ways and means committee, and
22 a representative from both the department of transportation's
23 aviation division and the department of commerce. The board must also
24 consist of the following members appointed by the secretary of
25 transportation: One port district official, one county official, one
26 city official, one representative of airport managers, and one
27 representative of pilots. The chair of the board must be selected by
28 the secretary of transportation. The members of the board must elect
29 one of their members to serve as vice chair. The director of commerce
30 and the secretary of transportation must serve as nonvoting advisory
31 members of the board.~~

32 ~~(3) The board may provide loans to privately owned airports for
33 the purpose of airport improvements only if the state is receiving
34 commensurate public benefit, such as guaranteed long-term public
35 access to the airport as a condition of the loan. For purposes of
36 this subsection, "public use airports that primarily support general
37 aviation activities" means all public use airports not listed as
38 having more than fifty thousand annual commercial air service~~

1 passenger enplanements as published by the federal aviation
2 administration.

3 (4) An application for loan funds under this section must be made
4 in the form and manner as the board may prescribe. When evaluating
5 loan applications, the board must prioritize applications that
6 provide conclusive justification that completion of the loan
7 application project will create revenue-generating opportunities. The
8 board is not limited to, but must also use, the following expected
9 outcome conditions when evaluating loan applications:

10 (a) A specific private development or expansion is ready to occur
11 and will occur only if the aviation facility improvement is made;

12 (b) The loan application project results in the creation of jobs
13 or private sector capital investment as determined by the board;

14 (c) The loan application project improves opportunities for the
15 successful maintenance, operation, or expansion of an airport or
16 adjacent airport business park;

17 (d) The loan application project results in the creation or
18 retention of long-term economic opportunities; and

19 (e) The loan application project results in leveraging additional
20 federal funding for an airport.

21 (5)) The repayment of any loan made from the public use general
22 aviation airport loan revolving account under the contracts for
23 aviation loans must be paid into the public use general aviation
24 airport loan revolving account.

25 Appropriation:

26	State Taxable Building Construction Account—State. ((\$5,000,000))	
27		<u>\$2,500,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$5,000,000))
31		<u>\$2,500,000</u>

32 **Sec. 6021.** 2018 c 2 s 5014 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE SCHOOL FOR THE BLIND**

35 Independent Living Skills Center (30000107)

36 Appropriation:

37	State Building Construction Account—State.	((\$50,000))
38		<u>\$170,000</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL ((~~\$50,000~~))
 4 \$170,000

5 **Sec. 6022.** 2017 3rd. sp.s. c 4 s 5058 (uncodified) is amended to
 6 read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Tacoma Community College: Health Careers Center (20082701)

9 Reappropriation:

10 State Building Construction Account—State ((~~\$6,915,000~~))
 11 \$203,000
 12 Prior Biennia (Expenditures) \$34,258,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL ((~~\$41,173,000~~))
 15 \$34,461,000

16 **Sec. 6023.** 2018 c 298 s 5040 (uncodified) is amended to read as
 17 follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Cascadia Center for Science and Technology (30001453)

20 Appropriation:

21 State Building Construction Account—State ((~~\$3,421,000~~))
 22 \$296,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) ((~~\$37,726,000~~))
 25 \$0
 26 TOTAL ((~~\$41,147,000~~))
 27 \$296,000

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are forty-eight million five
7 hundred two thousand dollars for the 2019-2021 biennium, three
8 hundred six million one hundred seventy-two thousand dollars for the
9 2021-2023 biennium, and four hundred thirty-two million two hundred
10 thirty-five thousand dollars for the 2023-2025 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
13 may enter into financial contracts, paid from any funds of an agency,
14 appropriated or nonappropriated, for the purposes indicated and in
15 not more than the principal amounts indicated, plus financing
16 expenses and required reserves pursuant to chapter 39.94 RCW. When
17 securing properties under this section, agencies shall use the most
18 economical financial contract option available, including long-term
19 leases, lease-purchase agreements, lease-development with option to
20 purchase agreements or financial contracts using certificates of
21 participation. Expenditures made by an agency for one of the
22 indicated purposes before the issue date of the authorized financial
23 contract and any certificates of participation therein are intended
24 to be reimbursed from proceeds of the financial contract and any
25 certificates of participation therein to the extent provided in the
26 agency's financing plan approved by the state finance committee.

27 (2) Those noninstructional facilities of higher education
28 institutions authorized in this section to enter into financial
29 contracts are not eligible for state funded maintenance and
30 operations. Instructional space that is available for regularly
31 scheduled classes for academic transfer, basic skills, and workforce
32 training programs may be eligible for state funded maintenance and
33 operations.

34 (3) Secretary of state: Enter into a financing contract for up to
35 \$103,000,000 plus financing expenses and required reserves pursuant
36 to chapter 39.94 RCW to construct a new library-archives building.

37 (4) Washington state patrol: Enter into a financing contract for
38 up to \$7,450,000 plus financing expenses and required reserves

1 pursuant to chapter 39.94 RCW to construct a burn building for live
2 fire training.

3 (5) Department of social and health services: Enter into a
4 financing contract for up to \$3,600,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to purchase the King
6 county secure community transition center.

7 (6) Department of natural resources: Enter into a financing
8 contract for up to \$1,800,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to remodel spaces within
10 agency-owned commercial buildings that will benefit the common school
11 trust.

12 (7) Western Washington University: Enter into a financing
13 contract for up to \$9,950,000 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW to construct a consolidated
15 academic support services building to create more capacity in the
16 core campus for academic use.

17 (8) Community and technical colleges:

18 (a) Enter into a financing contract on behalf of Columbia Basin
19 Community College for up to \$27,000,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW to construct a
21 student recreation center.

22 (b) Enter into a financing contract on behalf of Pierce College
23 Puyallup for up to \$2,831,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to purchase land and construct
25 parking.

26 (c) Enter into a financing contract on behalf of Walla Walla
27 Community College for up to \$1,500,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to build a student
29 activity center on the Clarkston campus.

30 (d) Enter into a financing contract on behalf of Walla Walla
31 Community College for up to \$6,500,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to build a student
33 recreation center.

34 (e) Enter into a financing contract on behalf of Wenatchee Valley
35 College for up to \$4,500,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
37 project.

38 (f) Enter into a financing contract on behalf of Yakima Valley
39 Community College for up to \$22,700,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to build additional
2 instructional and lab classroom space.

3 (g) Enter into a financing contract on behalf of Everett
4 Community College for up to \$10,000,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to purchase one or
6 more properties adjacent to the campus.

7 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
8 projects are carried out in accordance with legislative and executive
9 intent, agencies must complete a predesign for state construction
10 projects with a total anticipated cost in excess of \$5,000,000, or
11 \$10,000,000 for higher education institutions. "Total anticipated
12 cost" means the sum of the anticipated cost of the predesign, design,
13 and construction phases of the project.

14 (2) Appropriations for design may not be expended or encumbered
15 until the office of financial management has reviewed and approved
16 the agency's predesign.

17 (3) The predesign must explore at least three project
18 alternatives. These alternatives must be both distinctly different
19 and viable solutions to the issue being addressed. The chosen
20 alternative should be the most reasonable and cost-effective
21 solution. The predesign document must include, but not be limited to,
22 program, site, and cost analysis, and an analysis of the life-cycle
23 costs of the alternatives explored, in accordance with the predesign
24 manual adopted by the office of financial management.

25 (4) The office of financial management may make an exception to
26 the predesign requirements in this section after notifying the
27 legislative fiscal committees and waiting ten days for comment by the
28 legislature regarding the proposed exception.

29 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
30 life-cycle cost analysis will aid public entities, architects,
31 engineers, and contractors in making design and construction
32 decisions that positively impact both the initial construction cost
33 and the ongoing operating and maintenance cost of a project. To
34 ensure that the total cost of a project is accounted for and the most
35 reasonable and cost efficient design is used, agencies shall develop
36 life-cycle costs for any construction project over \$10,000,000. The
37 life-cycle costs must represent the present value sum of capital
38 costs, installation costs, operating costs, and maintenance costs

1 over the life expectancy of the project. The legislature further
2 finds the most effective approach to the life-cycle cost analysis is
3 to integrate it into the early part of the design process.

4 (2) Agencies must develop a minimum of three project alternatives
5 for use in the life-cycle cost analysis. These alternatives must be
6 both distinctly different and viable solutions to the issue being
7 addressed. The chosen alternative must be the most reasonable and
8 cost-effective solution. A brief description of each project
9 alternative and why it was chosen must be included in the life-cycle
10 cost analysis section of the predesign.

11 (3) The office of financial management shall: (a) Make available
12 a life-cycle cost model to be used for analysis; (b) in consultation
13 with the department of enterprise services, provide assistance in
14 using the life-cycle cost model; and (c) update the life-cycle cost
15 model annually including assumptions for inflation rates, discount
16 rates, and energy rates.

17 (4) Agencies shall consider architectural and engineering firms'
18 and general contractors' experience using life-cycle costs, operating
19 costs, and energy efficiency measures when selecting an architectural
20 and engineering firm, or when selecting contractors using alternative
21 contracting methods.

22 NEW SECTION. **Sec. 7005.** Agencies administering construction
23 projects with a total anticipated cost in excess of \$5,000,000, or
24 \$10,000,000 for higher education institutions, must submit progress
25 reports to the office of financial management and to the fiscal
26 committees of the house of representatives and senate. "Total
27 anticipated cost" means the sum of the anticipated cost of the
28 predesign, design, and construction phases of the project. Reports
29 must be submitted on July 1st and December 31st of each year in a
30 format determined by the office of financial management. After the
31 project is completed, agencies must also submit a closeout report
32 that identifies the total project cost and any unspent
33 appropriations.

34 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
35 this act shall be provided in accordance with the capital project
36 review requirements adopted by the office of financial management and
37 in compliance with RCW 43.88.110. Projects that will be employing
38 alternative public works construction procedures under chapter 39.10

1 RCW are subject to the allotment procedures defined in this section
2 and RCW 43.88.110.

3 (2) Each project is defined as proposed in the legislative budget
4 notes or in the governor's budget document.

5 NEW SECTION. **Sec. 7007.** (1) The office of financial management
6 may authorize a transfer of appropriation authority provided for a
7 capital project that is in excess of the amount required for the
8 completion of such project to another capital project for which the
9 appropriation is insufficient. No such transfer may be used to expand
10 the capacity of any facility beyond that intended in making the
11 appropriation. Such transfers may be effected only between capital
12 appropriations to a specific department, commission, agency, or
13 institution of higher education and only between capital projects
14 that are funded from the same fund or account. No transfers may occur
15 between projects to local government agencies except where the grants
16 are provided within a single omnibus appropriation and where such
17 transfers are specifically authorized by the implementing statutes
18 that govern the grants. However, the office of financial management
19 may transfer funds from the emergency repair pool to supplement the
20 western state hospital wards renovations for forensic services
21 project in section 2035 of this act if bids exceed the project
22 appropriation.

23 (2) The office of financial management may find that an amount is
24 in excess of the amount required for the completion of a project only
25 if: (a) The project as defined in the notes to the budget document is
26 substantially complete and there are funds remaining; or (b) bids
27 have been let on a project and it appears to a substantial certainty
28 that the project as defined in the notes to the budget document can
29 be completed within the biennium for less than the amount
30 appropriated in this act.

31 (3) For the purposes of this section, the intent is that each
32 project be defined as proposed to the legislature in the governor's
33 budget document, unless it clearly appears from the legislative
34 history that the legislature intended to define the scope of a
35 project in a different way.

36 (4) A report of any transfer effected under this section, except
37 emergency projects or any transfer under \$250,000, shall be filed
38 with the legislative fiscal committees of the senate and house of
39 representatives by the office of financial management at least thirty

1 days before the date the transfer is effected. The office of
2 financial management shall report all emergency or smaller transfers
3 within thirty days from the date of transfer. However, the office of
4 financial management may effect one or more transfers to supplement
5 the western state hospital wards renovations for forensic services
6 project in section 2035 of this act without waiting thirty days for
7 fiscal committee response.

8 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
9 ready to proceed in a timely manner depending on the type or phase of
10 the project or program that is the subject of the appropriation in
11 this act. Except for major projects that customarily may take more
12 than two biennia to complete from predesign to the end of
13 construction, or large infrastructure grant or loan programs
14 supporting projects that often take more than two biennia to
15 complete, the legislature generally does not intend to reappropriate
16 funds more than once, particularly for smaller grant programs, local/
17 community projects, and minor works.

18 (2) Agencies shall expedite the expenditure of reappropriations
19 and appropriations in this act in order to: (a) Rehabilitate
20 infrastructure resources; (b) accelerate environmental rehabilitation
21 and restoration projects for the improvement of the state's natural
22 environment; (c) reduce additional costs associated with acquisition
23 and construction inflationary pressures; and (d) provide additional
24 employment opportunities associated with capital expenditures.

25 (3) To the extent feasible, agencies are directed to accelerate
26 expenditure rates at their current level of permanent employees and
27 shall use contracted design and construction services wherever
28 necessary to meet the goals of this section.

29 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
30 over \$10,000,000 in funding from the capital budget must be built to
31 sustainable standards. "Sustainable building" means a building that
32 integrates and optimizes all major high-performance building
33 attributes, including energy efficiency, durability, life-cycle
34 performance, and occupant productivity. The following design and
35 construction attributes must be integrated into the building project:

36 (a) Employ integrated design principles: Use a collaborative,
37 integrated planning and design process that initiates and maintains
38 an integrated project team in all stages of a project's planning and

1 delivery. Establish performance goals for siting, energy, water,
2 materials, and indoor environmental quality along with other
3 comprehensive design goals and ensures incorporation of these goals
4 throughout the design and life-cycle of the building. Consider all
5 stages of the building's life-cycle, including deconstruction.

6 (b) Commissioning: Employ commissioning practices tailored to the
7 size and complexity of the building and its system components in
8 order to verify performance of building components and systems and
9 help ensure that design requirements are met. This should include an
10 experienced commissioning provider, inclusion of commissioning
11 requirements in construction documents, a commissioning plan,
12 verification of the installation and performance of systems to be
13 commissioned, and a commissioning report.

14 (c) Optimize energy performance: Establish a whole building
15 performance target that takes into account the intended use,
16 occupancy, operations, plug loads, other energy demands, and design
17 to earn the ENERGY STAR targets for new construction and major
18 renovation where applicable. For new construction target low energy
19 use index. For major renovations, target reducing energy use by fifty
20 percent below prerenovations baseline.

21 (d) On-site renewable energy: Meet at least thirty percent of the
22 hot water demand through the installation of solar hot water heaters,
23 when life-cycle cost effective. Implement renewable energy generation
24 projects on agency property for agency use, when life-cycle cost
25 effective.

26 (e) Measurement and verification: Where appropriate, install
27 building level electricity meters in new major construction and
28 renovation projects to track and continuously optimize performance.
29 Include equivalent meters for natural gas and steam, where natural
30 gas and steam are used. Where appropriate, install dashboards inside
31 buildings to display and incentivize occupants on energy use.

32 (f) Benchmarking: Compare performance data from the first year of
33 operation with the energy design target. Verify that the building
34 performance meets or exceeds the design target. For other building
35 and space types, use an equivalent benchmarking tool.

36 NEW SECTION. **Sec. 7010.** State agencies, including institutions
37 of higher education, shall allot and report full-time equivalent
38 staff for capital projects in a manner comparable to staff reporting
39 for operating expenditures.

1 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
2 archaeological and cultural resources, was issued effective November
3 10, 2005. Agencies shall comply with the requirements set forth in
4 this executive order.

5 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
6 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
7 act for original construction of school plant facilities is provided
8 solely for the purposes of RCW 28A.335.210.

9 (2) One-half of one percent of moneys appropriated in this act
10 for original construction or any major renovation or remodel work
11 exceeding \$200,000 by colleges or universities is provided solely for
12 the purposes of RCW 28B.10.027.

13 (3) One-half of one percent of moneys appropriated in this act
14 for original construction of any public building by a state agency
15 identified in RCW 43.17.200 is provided solely for the purposes of
16 RCW 43.17.200.

17 (4) At least eighty percent of the moneys spent by the Washington
18 state arts commission during the 2019-2021 biennium for the purposes
19 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
20 for direct acquisition of works of art. Art allocations not expended
21 within the ensuing two biennia will lapse. The commission may use up
22 to \$200,000 of this amount to conserve or maintain existing pieces in
23 the state art collection.

24 NEW SECTION. **Sec. 7013.** To carry out the provisions of this
25 act, the governor may assign responsibility for predesign, design,
26 construction, and other related activities to any appropriate agency.

27 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by
28 this act for capital projects are not received by the state, the
29 department or agency to which the moneys were appropriated may
30 replace the federal moneys with funds available from private or local
31 sources. No replacement may occur under this section without the
32 prior approval of the director of financial management in
33 consultation with the senate ways and means committee and the house
34 of representatives capital budget committee.

35 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all
36 appropriations under this act that require a match of nonstate money

1 or in-kind contributions, the following requirement, consistent with
2 RCW 43.88.150, shall apply: Expenditures of state money shall be
3 timed so that the state share of project expenditures never exceeds
4 the intended state share of total project costs.

5 (2) Provision of the full amount of required matching funds is
6 not required to permit the expenditure of capital budget
7 appropriations for phased projects if a proportional amount of the
8 required matching funds is provided for each distinct, identifiable
9 phase of the project.

10 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
11 Portions of the appropriation authority granted by this act from the
12 state building construction account, or any other account receiving
13 bond proceeds, may be transferred to the state taxable building
14 construction account as deemed necessary by the state finance
15 committee to comply with the federal internal revenue service rules
16 and regulations pertaining to the use of nontaxable bond proceeds.
17 Portions of the general obligation bond proceeds authorized by
18 chapter 3, Laws of 2018, (House Bill No. 1080, the general obligation
19 bond bill) for deposit into the state taxable building construction
20 account that are in excess of amounts required to comply with the
21 federal internal revenue service rules and regulations shall be
22 deposited into the state building construction account. The state
23 treasurer shall submit written notification to the director of
24 financial management if it is determined that a shift of
25 appropriation authority between the state building construction
26 account, or any other account receiving bond proceeds, and the state
27 taxable building construction account is necessary, or that a shift
28 of appropriation authority from the state taxable building
29 construction account to the state building construction account may
30 be made.

31 NEW SECTION. **Sec. 7017.** (1) Minor works project lists are
32 single line appropriations that include multiple projects of a
33 similar nature and that are valued between \$25,000 and \$1,000,000
34 each, with the exception of higher education minor works projects
35 that may be valued up to \$2,000,000. Funds appropriated in this act
36 for minor works may not be initially allotted until agencies submit
37 project lists to the office of financial management for review and
38 approval.

1 (2) Revisions to the project lists, including the addition of
2 projects and the transfer of funds between projects, are allowed but
3 must be submitted to the office of financial management, the house of
4 representatives capital budget committee, and the senate ways and
5 means committee for review and comment, and must include an
6 explanation of variances from prior lists. Any project list revisions
7 must be approved by the office of financial management before funds
8 may be expended from the minor works appropriation.

9 (3)(a) All minor works projects should be completed within two
10 years of the appropriation with the funding provided.

11 (b) Agencies are prohibited from including projects on their
12 minor works lists that are a phase of a larger project, and that if
13 combined over a continuous period of time, would exceed \$1,000,000,
14 or \$2,000,000 for higher education minor works projects.

15 (c) Minor works appropriations may not be used for the following:
16 Studies, except for technical or engineering reviews or designs that
17 lead directly to and support a project on the same minor works list;
18 planning; design outside the scope of work on a minor works list;
19 movable, temporary, and traditionally funded operating equipment not
20 in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition;
23 rolling stock; computers; or to supplement funding for projects with
24 funding shortfalls unless expressly authorized. The office of
25 financial management may make an exception to the limitations
26 described in this subsection (3)(c) for exigent circumstances after
27 notifying the legislative fiscal committees and waiting ten days for
28 comments by the legislature regarding the proposed exception.

29 (d) Minor works preservation projects may include program
30 improvements of no more than twenty-five percent of the individual
31 minor works preservation project cost.

32 (e) Improvements for accessibility in compliance with the
33 Americans with disabilities act may be included in any of the minor
34 works categories.

35 NEW SECTION. **Sec. 7018. FOR THE STATE TREASURER—TRANSFERS**

36 (1) Public Works Assistance Account: For transfer
37 to the water pollution control revolving account, up to
38 \$6,000,000 for fiscal year 2020 and up to \$6,000,000 for
39 fiscal year 2021 \$12,000,000

1 (2) Public Works Assistance Account: For transfer
2 to the drinking water assistance account, up to
3 \$5,500,000 for fiscal year 2020 and up to \$5,500,000 for
4 fiscal year 2021 \$11,000,000

5 (3) (a) Public Works Assistance Account: For transfer
6 to the statewide broadband account, \$12,500,000 for fiscal
7 year 2020 and \$12,500,000 for fiscal year 2021. \$25,000,000

8 (b) The transfer identified in this subsection is contingent upon
9 the enactment of chapter . . ., Laws of 2019 (Third Substitute House
10 Bill No. 1498) by June 30, 2019.

11 NEW SECTION. **Sec. 7019. STATE TREASURER TRANSFER AUTHORITY**

12 Local Toxics Control Account: For transfer
13 to the Environmental Legacy Stewardship Account,
14 \$4,900,000 for fiscal year 2020 and \$4,900,000
15 for fiscal year 2021 \$9,800,000

16 Local Toxics Control Account: For transfer to the
17 state toxics control account, \$18,200,000 for fiscal year
18 2020 and \$18,200,000 for fiscal year 2021 \$36,400,000

19 (1) (a) As directed by the department of ecology, in consultation
20 with the office of financial management, the state treasurer shall
21 transfer amounts among the state toxics control account, the local
22 toxics control account, and the environmental legacy stewardship
23 account as needed during the 2019-2021 fiscal biennium to maintain
24 positive account balances in all three accounts.

25 (b) If, after using the interfund transfer authority granted in
26 this section, the department of ecology determines that further
27 reductions are needed to maintain positive account balances in the
28 state toxics control account, the local toxics control account, and
29 the environmental legacy stewardship account, the department is
30 authorized to delay the start of any capital projects based on acuity
31 of need, readiness to proceed, cost-efficiency, purposes of
32 increasing affordable housing, or need to ensure geographic
33 distribution. If the department uses this authority, the department
34 must submit a prioritized list of projects that may be delayed to the
35 office of financial management and the appropriate fiscal committees
36 of the legislature.

37 (2) As directed by the pollution liability insurance agency in
38 consultation with the office of financial management, the state

1 treasurer shall transfer from the pollution liability insurance
2 program trust account to the underground storage tank revolving
3 account the lesser of \$20,000,000 or the balance of the fund
4 exceeding \$7,500,000 after excluding the reserves during the
5 2019-2021 fiscal biennium.

6 NEW SECTION. **Sec. 7020.** To the extent that any appropriation
7 authorizes expenditures of state funds from the state building
8 construction account, or from any other capital project account in
9 the state treasury, for a capital project or program that is
10 specified to be funded with proceeds from the sale of bonds, the
11 legislature declares that any such expenditures for that project or
12 program made prior to the issue date of the applicable bonds are
13 intended to be reimbursed from proceeds of those bonds in a maximum
14 amount equal to the amount of such appropriation.

15 NEW SECTION. **Sec. 7021.** The department of enterprise services,
16 in consultation with the office of financial management, is granted
17 the authority to sell the property known as the Tacoma Rhodes complex
18 for no less than fair market value. The price must cover appraisal
19 costs, all debt service, all closing costs, and the cost of
20 outstanding liabilities necessary to keep the department whole. The
21 property consists of the Broadway building, market building, and
22 parking garage. The terms and conditions of the sale must meet the
23 business needs of the state tenants.

24 NEW SECTION. **Sec. 7022.** (1) The department of natural resources
25 must conduct an asset valuation of state lands and state forestlands
26 held in trust and managed by the department. The analysis required in
27 subsections (3) and (4) of this section may be provided through
28 contracted services.

29 (2) The department must describe all trust lands, by trust,
30 including timber lands, agricultural lands, commercial lands, and
31 other lands, and identify revenues from leases or other sources for
32 those lands. The department must briefly describe the income from
33 these trust lands, and potential enhancements to income, including
34 intergenerational income, from the asset bases of these trusts.

35 (3) The analysis must estimate the current fair market value of
36 these lands for each trust beneficiary, including the separate
37 beneficiaries of state lands as defined in RCW 79.02.010, and the

1 beneficiaries of state forestlands as specified in chapter 79.22 RCW.
2 The estimation of current fair market values must specify the values
3 by the various asset classes including, but not limited to, the
4 following asset classes: Timber lands; irrigated agriculture; dryland
5 agriculture, including grazing lands; commercial real estate; mining;
6 and other income production. The analysis must also estimate the
7 value of ecosystem services and recreation benefits for asset classes
8 that produce these benefits. The legislature encourages the
9 department and its contractors to develop methods and tools to allow
10 tracking of the estimated fair market values over time.

11 (4) For each of the different asset classes and for each of the
12 various trusts, the analysis must calculate the average annual gross
13 and net income as a percentage of estimated current asset value.

14 (5) The department must provide a progress report to the
15 legislature by December 1, 2019, which may include any initial
16 recommendations. The final report must be submitted by June 30, 2020,
17 and must include options to:

18 (a) Improve the net rates of return on different classes of
19 assets;

20 (b) Increase the reliability of, and enhance if possible, revenue
21 for trust beneficiaries; and

22 (c) Present and explain factors that either (i) define, (ii)
23 constrict, or (iii) define and constrict the department's management
24 practices and revenue production. The factors to be considered
25 include, but are not limited to, statutory, constitutional,
26 operational, and social factors.

27 **Sec. 7023.** RCW 28B.15.210 and 2017 3rd sp.s. c 1 s 952 are each
28 amended to read as follows:

29 Within thirty-five days from the date of collection thereof, all
30 building fees at the University of Washington, including building
31 fees to be charged students registering in the schools of medicine
32 and dentistry, shall be paid into the state treasury and credited as
33 follows:

34 One-half or such larger portion as may be necessary to prevent a
35 default in the payments required to be made out of the bond
36 retirement fund to the "University of Washington bond retirement
37 fund" and the remainder thereof to the "University of Washington
38 building account." The sum so credited to the University of
39 Washington building account shall be used exclusively for the purpose

1 of erecting, altering, maintaining, equipping, or furnishing
2 buildings, and for certificates of participation under chapter 39.94
3 RCW, except for any sums transferred as authorized in RCW
4 28B.20.725(3). The sum so credited to the University of Washington
5 bond retirement fund shall be used for the payment of principal of
6 and interest on bonds outstanding as provided by chapter 28B.20 RCW
7 except for any sums transferred as authorized in RCW 28B.20.725(5).
8 (~~During the 2015-2017 biennium, sums credited to the University of~~
9 ~~Washington building account shall also be used for routine facility~~
10 ~~maintenance, utility costs, and facility condition assessments.))
11 During the 2017-2019 biennium, sums credited to the University of
12 Washington building account (~~shall~~) may also be used for routine
13 facility maintenance, utility costs, and facility condition
14 assessments. During the 2019-2021 biennium, sums credited to the
15 University of Washington building account may also be used for
16 routine facility maintenance, utility costs, and facility condition
17 assessments.~~

18 **Sec. 7024.** RCW 28B.15.310 and 2017 3rd sp.s. c 1 s 953 are each
19 amended to read as follows:

20 Within thirty-five days from the date of collection thereof, all
21 building fees shall be paid and credited as follows: To the
22 Washington State University bond retirement fund, one-half or such
23 larger portion as may be necessary to prevent a default in the
24 payments required to be made out of such bond retirement fund; and
25 the remainder thereof to the Washington State University building
26 account.

27 The sum so credited to the Washington State University building
28 account shall be expended by the board of regents for buildings,
29 equipment, or maintenance on the campus of Washington State
30 University as may be deemed most advisable and for the best interests
31 of the university, and for certificates of participation under
32 chapter 39.94 RCW, except for any sums transferred as authorized by
33 law. (~~During the 2015-2017 biennium, sums credited to the Washington~~
34 ~~State University building account shall also be used for routine~~
35 ~~facility maintenance, utility costs, and facility condition~~
36 ~~assessments.)) During the 2017-2019 biennium, sums credited to the
37 Washington State University building account (~~shall~~) may also be
38 used for routine facility maintenance, utility costs, and facility
39 condition assessments. During the 2019-2021 biennium, sums credited~~

1 to the Washington State University building account may also be used
2 for routine facility maintenance, utility costs, and facility
3 condition assessments. Expenditures so made shall be accounted for in
4 accordance with existing law and shall not be expended until
5 appropriated by the legislature.

6 The sum so credited to the Washington State University bond
7 retirement fund shall be used to pay and secure the payment of the
8 principal of and interest on building bonds issued by the university,
9 except for any sums which may be transferred out of such fund as
10 authorized by law.

11 **Sec. 7025.** RCW 28B.20.725 and 2018 c 2 s 7019 are each amended
12 to read as follows:

13 The board is hereby empowered:

14 (1) To reserve the right to issue bonds later on a parity with
15 any bonds being issued;

16 (2) To authorize the investing of moneys in the bond retirement
17 fund and any reserve account therein;

18 (3) To authorize the transfer of money from the University of
19 Washington building account to the bond retirement fund when
20 necessary to prevent a default in the payments required to be made
21 out of such fund;

22 (4) To create a reserve account or accounts in the bond
23 retirement fund to secure the payment of the principal of and
24 interest on any bonds;

25 (5) To authorize the transfer to the University of Washington
26 building account of any money on deposit in the bond retirement fund
27 in excess of debt service for a period of three years from the date
28 of such transfer on all outstanding bonds payable out of such fund.

29 ~~((However, during the 2015-2017 fiscal biennium, the legislature may
30 transfer to the University of Washington building account moneys that
31 are in excess of the debt service due within the 2015-2017 fiscal
32 biennium from the date of such transfer on all outstanding bonds
33 payable out of the bond retirement fund.))~~ However, during the

34 2017-2019 fiscal biennium, the legislature may transfer to the
35 University of Washington building account moneys that are in excess
36 of the debt service due within the 2017-2019 fiscal biennium from the
37 date of such transfer on all outstanding bonds payable out of the
38 bond retirement fund. However, during the 2019-2021 fiscal biennium,
39 the legislature may transfer to the University of Washington building

1 account moneys that are in excess of the debt service due within the
2 2019-2021 fiscal biennium from the date of such transfer on all
3 outstanding bonds payable out of the bond retirement fund.

4 **Sec. 7026.** RCW 28B.30.750 and 2018 c 2 s 7020 are each amended
5 to read as follows:

6 The board is hereby empowered:

7 (1) To reserve the right to issue bonds later on a parity with
8 any bonds being issued;

9 (2) To authorize the investing of moneys in the bond retirement
10 fund and any reserve account therein;

11 (3) To authorize the transfer of money from the Washington State
12 University building account to the bond retirement fund when
13 necessary to prevent a default in the payments required to be made
14 out of such fund;

15 (4) To create a reserve account or accounts in the bond
16 retirement fund to secure the payment of the principal of and
17 interest on any bonds;

18 (5) To authorize the transfer to the Washington State University
19 building account of any money on deposit in the bond retirement fund
20 in excess of debt service for a period of three years from the date
21 of such transfer on all outstanding bonds payable out of such fund.

22 (~~However, during the 2015-2017 fiscal biennium, the legislature may~~
23 ~~transfer to the Washington State University building account moneys~~
24 ~~that are in excess of the debt service due within the 2015-2017~~
25 ~~fiscal biennium from the date of such transfer on all outstanding~~
26 ~~bonds payable out of the bond retirement fund.)) However, during the
27 2017-2019 fiscal biennium, the legislature may transfer to the
28 Washington State University building account moneys that are in
29 excess of the debt service due within the 2017-2019 fiscal biennium
30 from the date of such transfer on all outstanding bonds payable out
31 of the bond retirement fund. However, during the 2019-2021 fiscal
32 biennium, the legislature may transfer to the Washington State
33 University building account moneys that are in excess of the debt
34 service due within the 2019-2021 fiscal biennium from the date of
35 such transfer on all outstanding bonds payable out of the bond
36 retirement fund.~~

37 **Sec. 7027.** RCW 28B.35.370 and 2017 3rd sp.s. c 1 s 954 are each
38 amended to read as follows:

1 Within thirty-five days from the date of collection thereof all
2 building fees of each regional university and The Evergreen State
3 College shall be paid into the state treasury and these together with
4 such normal school fund revenues as provided in RCW 28B.35.751 as are
5 received by the state treasury shall be credited as follows:

6 (1) On or before June 30th of each year the board of trustees of
7 each regional university and The Evergreen State College, if issuing
8 bonds payable out of its building fees and above described normal
9 school fund revenues, shall certify to the state treasurer the
10 amounts required in the ensuing twelve months to pay and secure the
11 payment of the principal of and interest on such bonds. The amounts
12 so certified by each regional university and The Evergreen State
13 College shall be a prior lien and charge against all building fees
14 and above described normal school fund revenues of such institution.
15 The state treasurer shall thereupon deposit the amounts so certified
16 in the Eastern Washington University capital projects account, the
17 Central Washington University capital projects account, the Western
18 Washington University capital projects account, or The Evergreen
19 State College capital projects account respectively, which accounts
20 are hereby created in the state treasury. The amounts deposited in
21 the respective capital projects accounts shall be used to pay and
22 secure the payment of the principal of and interest on the building
23 bonds issued by such regional universities and The Evergreen State
24 College as authorized by law. If in any twelve-month period it shall
25 appear that the amount certified by any such board of trustees is
26 insufficient to pay and secure the payment of the principal of and
27 interest on the outstanding building and above described normal
28 school fund revenue bonds of its institution, the state treasurer
29 shall notify the board of trustees and such board shall adjust its
30 certificate so that all requirements of moneys to pay and secure the
31 payment of the principal of and interest on all such bonds then
32 outstanding shall be fully met at all times.

33 (2) All normal school fund revenue pursuant to RCW 28B.35.751
34 shall be deposited in the Eastern Washington University capital
35 projects account, the Central Washington University capital projects
36 account, the Western Washington University capital projects account,
37 or The Evergreen State College capital projects account respectively,
38 which accounts are hereby created in the state treasury. The sums
39 deposited in the respective capital projects accounts shall be
40 appropriated and expended to pay and secure the payment of the

1 principal of and interest on bonds payable out of the building fees
2 and normal school revenue and for the construction, reconstruction,
3 erection, equipping, maintenance, demolition and major alteration of
4 buildings and other capital assets, and the acquisition of sites,
5 rights-of-way, easements, improvements or appurtenances in relation
6 thereto except for any sums transferred therefrom as authorized by
7 law. (~~However, during the 2015-2017 biennium, sums in the respective~~
8 ~~capital accounts shall also be used for routine facility maintenance,~~
9 ~~utility costs, and facility condition assessments. However,~~) During
10 the 2017-2019 biennium, sums in the respective capital accounts
11 ((shall)) may also be used for routine facility maintenance, utility
12 costs, and facility condition assessments. During the 2019-2021
13 biennium, sums in the respective capital accounts may also be used
14 for routine facility maintenance, utility costs, and facility
15 condition assessments.

16 (3) Funds available in the respective capital projects accounts
17 may also be used for certificates of participation under chapter
18 39.94 RCW.

19 **Sec. 7028.** RCW 28B.50.360 and 2017 3rd sp.s. c 1 s 955 are each
20 amended to read as follows:

21 Within thirty-five days from the date of start of each quarter
22 all collected building fees of each such community and technical
23 college shall be paid into the state treasury, and shall be credited
24 as follows:

25 (1) On or before June 30th of each year the college board, if
26 issuing bonds payable out of building fees, shall certify to the
27 state treasurer the amounts required in the ensuing twelve-month
28 period to pay and secure the payment of the principal of and interest
29 on such bonds. The state treasurer shall thereupon deposit the
30 amounts so certified in the community and technical college capital
31 projects account. Such amounts of the funds deposited in the
32 community and technical college capital projects account as are
33 necessary to pay and secure the payment of the principal of and
34 interest on the building bonds issued by the college board as
35 authorized by this chapter shall be devoted to that purpose. If in
36 any twelve-month period it shall appear that the amount certified by
37 the college board is insufficient to pay and secure the payment of
38 the principal of and interest on the outstanding building bonds, the
39 state treasurer shall notify the college board and such board shall

1 adjust its certificate so that all requirements of moneys to pay and
2 secure the payment of the principal and interest on all such bonds
3 then outstanding shall be fully met at all times.

4 (2) The community and technical college capital projects account
5 is hereby created in the state treasury. The sums deposited in the
6 capital projects account shall be appropriated and expended to pay
7 and secure the payment of the principal of and interest on bonds
8 payable out of the building fees and for the construction,
9 reconstruction, erection, equipping, maintenance, demolition and
10 major alteration of buildings and other capital assets owned by the
11 state board for community and technical colleges in the name of the
12 state of Washington, and the acquisition of sites, rights-of-way,
13 easements, improvements or appurtenances in relation thereto,
14 engineering and architectural services provided by the department of
15 enterprise services, and for the payment of principal of and interest
16 on any bonds issued for such purposes. (~~However, during the~~
17 ~~2015-2017 biennium, sums in the capital projects account shall also~~
18 ~~be used for routine facility maintenance and utility costs.~~
19 ~~However,)~~ During the 2017-2019 biennium, sums in the capital
20 projects account ((shall)) may also be used for routine facility
21 maintenance and utility costs. During the 2019-2021 biennium, sums in
22 the capital projects account may also be used for routine facility
23 maintenance and utility costs.

24 (3) Funds available in the community and technical college
25 capital projects account may also be used for certificates of
26 participation under chapter 39.94 RCW.

27 **Sec. 7029.** RCW 28B.77.070 and 2018 c 298 s 7014 are each amended
28 to read as follows:

29 (1) The council shall identify budget priorities and levels of
30 funding for higher education, including the two and four-year
31 institutions of higher education and state financial aid programs. It
32 is the intent of the legislature for the council to make budget
33 recommendations for allocations for major policy changes in
34 accordance with priorities set forth in the ten-year plan, but the
35 legislature does not intend for the council to review and make
36 recommendations on individual institutional budgets. It is the intent
37 of the legislature that recommendations from the council prioritize
38 funding needs for the overall system of higher education in
39 accordance with priorities set forth in the ten-year plan. It is also

1 the intent of the legislature that the council's recommendations take
2 into consideration the total per-student funding at similar public
3 institutions of higher education in the global challenge states.

4 (2) By December of each odd-numbered year, the council shall
5 outline the council's fiscal priorities under the ten-year plan that
6 it must distribute to the institutions, the state board for community
7 and technical colleges, the office of financial management, and the
8 joint higher education committee.

9 (a) Capital budget outlines for the two-year institutions shall
10 be submitted to the office of financial management by August 15th of
11 each even-numbered year, and shall include the prioritized ranking of
12 the capital projects being requested, a description of each capital
13 project, and the amount and fund source being requested.

14 (b) Capital budget outlines for the four-year institutions must
15 be submitted to the office of financial management by August 15th of
16 each even-numbered year, and must include: The institutions' priority
17 ranking of the project; the capital budget category within which the
18 project will be submitted to the office of financial management in
19 accordance with RCW 43.88D.010; a description of each capital
20 project; and the amount and fund source being requested.

21 (c) The office of financial management shall reference these
22 reporting requirements in its budget instructions.

23 (3) The council shall submit recommendations on the operating
24 budget priorities to support the ten-year plan to the office of
25 financial management by October 1st each year, and to the legislature
26 by January 1st each year.

27 (4)(a) The office of financial management shall develop one
28 prioritized list of capital projects for the legislature to consider
29 that includes all of the projects requested by the four-year
30 institutions of higher education that were scored by the office of
31 financial management pursuant to chapter 43.88D RCW, including
32 projects that were previously scored but not funded. The prioritized
33 list of capital projects shall be based on the following priorities
34 in the following order:

35 (i) Office of financial management scores pursuant to chapter
36 43.88D RCW;

37 (ii) Preserving assets;

38 (iii) Degree production; and

39 (iv) Maximizing efficient use of instructional space.

1 (b) The office of financial management shall include all of the
2 capital projects requested by the four-year institutions of higher
3 education, except for the minor works projects, in the prioritized
4 list of capital projects provided to the legislature.

5 (c) The form of the prioritized list for capital projects
6 requested by the four-year institutions of higher education shall be
7 provided as one list, ranked in priority order with the highest
8 priority project ranked number "1" through the lowest priority
9 project numbered last. The ranking for the prioritized list of
10 capital projects may not:

11 (i) Include subpriorities;

12 (ii) Be organized by category;

13 (iii) Assume any state bond or building account biennial funding
14 level to prioritize the list; or

15 (iv) Assume any specific share of projects by institution in the
16 priority list.

17 (5) Institutions and the state board for community and technical
18 colleges shall submit any supplemental capital budget requests and
19 revisions to the office of financial management by November 1st and
20 to the legislature by January 1st.

21 (6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
22 biennium, pursuant to subsection (4) of this section, the office of
23 financial management may, but is not obligated to, develop one
24 prioritized list of capital projects for the legislature to consider
25 that includes all of the projects requested by the four-year
26 institutions of higher education that were scored by the office of
27 financial management pursuant to chapter 43.88D RCW, including
28 projects that were previously scored but not funded.

29 **Sec. 7030.** RCW 43.63A.125 and 2011 1st sp.s. c 48 s 7027 are
30 each amended to read as follows:

31 (1) The department shall establish the building communities fund
32 program. Under the program, capital and technical assistance grants
33 may be made to nonprofit organizations for acquiring, constructing,
34 or rehabilitating facilities used for the delivery of nonresidential
35 community services, including social service centers and multipurpose
36 community centers, including those serving a distinct or ethnic
37 population. Such facilities must be located in a distressed community
38 or serve a substantial number of low-income or disadvantaged persons.

1 (2) The department shall establish a competitive process to
2 solicit, evaluate, and rank applications for the building communities
3 fund program as follows:

4 (a) The department shall conduct a statewide solicitation of
5 project applications from nonprofit organizations.

6 (b) The department shall evaluate and rank applications in
7 consultation with a citizen advisory committee using objective
8 criteria. To be considered qualified, applicants must demonstrate
9 that the proposed project:

10 (i) Will increase the range, efficiency, or quality of the
11 services provided to citizens;

12 (ii) Will be located in a distressed community or will serve a
13 substantial number of low-income or disadvantaged persons;

14 (iii) Will offer three or more distinct activities that meet a
15 single community service objective or offer a diverse set of
16 activities that meet multiple community service objectives, including
17 but not limited to: Providing social services; expanding employment
18 opportunities for or increasing the employability of community
19 residents; or offering educational or recreational opportunities
20 separate from the public school system or private schools, as long as
21 recreation is not the sole purpose of the facility;

22 (iv) Reflects a long-term vision for the development of the
23 community, shared by residents, businesses, leaders, and partners;

24 (v) Requires state funding to accomplish a discrete, usable phase
25 of the project;

26 (vi) Is ready to proceed and will make timely use of the funds;

27 (vii) Is sponsored by one or more entities that have the
28 organizational and financial capacity to fulfill the terms of the
29 grant agreement and to maintain the project into the future;

30 (viii) Fills an unmet need for community services;

31 (ix) Will achieve its stated objectives; and

32 (x) Is a community priority as shown through tangible commitments
33 of existing or future assets made to the project by community
34 residents, leaders, businesses, and government partners.

35 (c) The evaluation and ranking process shall also include an
36 examination of existing assets that applicants may apply to projects.
37 Grant assistance under this section shall not exceed twenty-five
38 percent of the total cost of the project, except, under exceptional
39 circumstances, the department may reduce the amount of nonstate match
40 required. However, during the 2019-2021 biennium, the legislature may

1 waive the match required for projects specified in section 1009 of
2 this act. No more than ten percent of the total granted amount may be
3 awarded to qualified eligible projects that meet the definition of
4 exceptional circumstances defined in this subsection. For purposes of
5 this subsection, exceptional circumstances include but are not
6 limited to: Natural disasters affecting projects; emergencies beyond
7 an applicant's control, such as a fire or an unanticipated loss of a
8 lease where services are currently provided; or a delay that could
9 result in a threat to public health or safety. The nonstate portion
10 of the total project cost may include cash, the value of real
11 property when acquired solely for the purpose of the project, and in-
12 kind contributions.

13 (d) The department may not set a monetary limit to funding
14 requests.

15 (3) The department shall submit biennially to the governor and
16 the legislature in the department's capital budget request a ranked
17 list of the qualified eligible projects for which applications were
18 received. The list must include a description of each project, its
19 total cost, and the amount of state funding requested. The
20 appropriate fiscal committees of the legislature shall use this list
21 to determine building communities fund projects that may receive
22 funding in the capital budget. The total amount of state capital
23 funding available for all projects on the biennial list shall be
24 determined by the capital budget beginning with the 2009-2011
25 biennium and thereafter. In addition, if cash funds have been
26 appropriated, up to three million dollars may be used for technical
27 assistance grants. The department shall not sign contracts or
28 otherwise financially obligate funds under this section until the
29 legislature has approved a specific list of projects.

30 (4) In addition to the list of ranked qualified eligible
31 projects, the department shall submit to the appropriate fiscal
32 committees of the legislature a summary report that describes the
33 solicitation and evaluation processes, including but not limited to
34 the number of applications received, the total amount of funding
35 requested, issues encountered, if any, and any recommendations for
36 process improvements.

37 (5) After the legislature has approved a specific list of
38 projects in law, the department shall develop and manage appropriate
39 contracts with the selected applicants; monitor project expenditures
40 and grantee performance; report project and contract information; and

1 exercise due diligence and other contract management responsibilities
2 as required.

3 (6) In contracts for grants authorized under this section the
4 department shall include provisions which require that capital
5 improvements shall be held by the grantee for a specified period of
6 time appropriate to the amount of the grant and that facilities shall
7 be used for the express purpose of the grant. If the grantee is found
8 to be out of compliance with provisions of the contract, the grantee
9 shall repay to the state general fund the principal amount of the
10 grant plus interest calculated at the rate of interest on state of
11 Washington general obligation bonds issued most closely to the date
12 of authorization of the grant.

13 **Sec. 7031.** RCW 43.88D.010 and 2018 c 298 s 7013 are each amended
14 to read as follows:

15 (1) By October 1st of each even-numbered year, the office of
16 financial management shall complete an objective analysis and scoring
17 of all capital budget projects proposed by the public four-year
18 institutions of higher education and submit the results of the
19 scoring process to the legislative fiscal committees and the four-
20 year institutions. Each project must be reviewed and scored within
21 one of the following categories, according to the project's principal
22 purpose. Each project may be scored in only one category. The
23 categories are:

24 (a) Access-related projects to accommodate enrollment growth at
25 all campuses, at existing or new university centers, or through
26 distance learning. Growth projects should provide significant
27 additional student capacity. Proposed projects must demonstrate that
28 they are based on solid enrollment demand projections, more
29 cost-effectively provide enrollment access than alternatives such as
30 university centers and distance learning, and make cost-effective use
31 of existing and proposed new space;

32 (b) Projects that replace failing permanent buildings. Facilities
33 that cannot be economically renovated are considered replacement
34 projects. New space may be programmed for the same or a different use
35 than the space being replaced and may include additions to improve
36 access and enhance the relationship of program or support space;

37 (c) Projects that renovate facilities to restore building life
38 and upgrade space to meet current program requirements. Renovation
39 projects should represent a complete renovation of a total facility

1 or an isolated wing of a facility. A reasonable renovation project
2 should cost between sixty to eighty percent of current replacement
3 value and restore the renovated area to at least twenty-five years of
4 useful life. New space may be programmed for the same or a different
5 use than the space being renovated and may include additions to
6 improve access and enhance the relationship of program or support
7 space;

8 (d) Major stand-alone campus infrastructure projects;

9 (e) Projects that promote economic growth and innovation through
10 expanded research activity. The acquisition and installation of
11 specialized equipment is authorized under this category; and

12 (f) Other project categories as determined by the office of
13 financial management in consultation with the legislative fiscal
14 committees.

15 (2) The office of financial management, in consultation with the
16 legislative fiscal committees, shall establish a scoring system and
17 process for each four-year project category that is based on the
18 framework used in the community and technical college system of
19 prioritization. Staff from the state board for community and
20 technical colleges and the four-year institutions shall provide
21 technical assistance on the development of a scoring system and
22 process.

23 (3) The office of financial management shall consult with the
24 legislative fiscal committees in the scoring of four-year institution
25 project proposals, and may also solicit participation by independent
26 experts.

27 (a) For each four-year project category, the scoring system must,
28 at a minimum, include an evaluation of enrollment trends,
29 reasonableness of cost, the ability of the project to enhance
30 specific strategic master plan goals, age and condition of the
31 facility if applicable, and impact on space utilization.

32 (b) Each four-year project category may include projects at the
33 predesign, design, or construction funding phase.

34 (c) To the extent possible, the objective analysis and scoring
35 system of all capital budget projects shall occur within the context
36 of any and all performance agreements between the office of financial
37 management and the governing board of a public, four-year institution
38 of higher education that aligns goals, priorities, desired outcomes,
39 flexibility, institutional mission, accountability, and levels of
40 resources.

1 (4) In evaluating and scoring four-year institution projects, the
2 office of financial management shall take into consideration project
3 schedules that result in realistic, balanced, and predictable
4 expenditure patterns over the ensuing three biennia.

5 (5) The office of financial management shall distribute common
6 definitions, the scoring system, and other information required for
7 the project proposal and scoring process as part of its biennial
8 budget instructions. The office of financial management, in
9 consultation with the legislative fiscal committees, shall develop
10 common definitions that four-year institutions must use in developing
11 their project proposals and lists under this section.

12 (6) In developing any scoring system for capital projects
13 proposed by the four-year institutions, the office of financial
14 management:

15 (a) Shall be provided with all required information by the four-
16 year institutions as deemed necessary by the office of financial
17 management;

18 (b) May utilize independent services to verify, sample, or
19 evaluate information provided to the office of financial management
20 by the four-year institutions; and

21 (c) Shall have full access to all data maintained by the joint
22 legislative audit and review committee concerning the condition of
23 higher education facilities.

24 (7) By August 1st of each even-numbered year each public four-
25 year higher education institution shall prepare and submit
26 prioritized lists of the individual projects proposed by the
27 institution for the ensuing six-year period in each category. The
28 lists must be submitted to the office of financial management and the
29 legislative fiscal committees. The four-year institutions may
30 aggregate minor works project proposals by primary purpose for
31 ranking purposes. Proposed minor works projects must be prioritized
32 within the aggregated proposal, and supporting documentation,
33 including project descriptions and cost estimates, must be provided
34 to the office of financial management and the legislative fiscal
35 committees.

36 (8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
37 biennium, pursuant to subsection (1) of this section, by November 1,
38 (~~2018~~) 2020, the office of financial management must score higher
39 education capital project criteria with a rating scale that assesses
40 how well a particular project satisfies those criteria. The office of

1 financial management may not use a rating scale that weighs the
2 importance of those criteria.

3 (9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
4 biennium, pursuant to subsection (6)(a) of this section and in lieu
5 of the requirements of subsection (7) of this section, by August 15,
6 (~~2018~~) 2020, the institutions of higher education shall prepare and
7 submit or resubmit to the office of financial management and the
8 legislative fiscal committees:

9 (a) Individual project proposals developed pursuant to subsection
10 (1) of this section;

11 (b) Individual project proposals scored in prior biennia pursuant
12 to subsection (1) of this section; and

13 (c) A prioritized list of up to five project proposals submitted
14 pursuant to (a) and (b) of this subsection.

15 **Sec. 7032.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017
16 3rd sp.s. c 1 s 974 are each reenacted and amended to read as
17 follows:

18 The public works assistance account is hereby established in the
19 state treasury. Money may be placed in the public works assistance
20 account from the proceeds of bonds when authorized by the legislature
21 or from any other lawful source. Money in the public works assistance
22 account shall be used to make loans and grants and to give financial
23 guarantees to local governments for public works projects. Moneys in
24 the account may also be appropriated or transferred to the water
25 pollution control revolving account [fund] and the drinking water
26 assistance account to provide for state match requirements under
27 federal law. Not more than twenty percent of the biennial capital
28 budget appropriation to the public works board from this account may
29 be expended or obligated for preconstruction loans and grants,
30 emergency loans and grants, or loans and grants for capital facility
31 planning under this chapter. Not more than ten percent of the
32 biennial capital budget appropriation to the public works board from
33 this account may be expended or obligated as grants for
34 preconstruction, emergency, capital facility planning, and
35 construction projects. During the 2015-2017 fiscal biennium, the
36 legislature may transfer from the public works assistance account to
37 the general fund, the water pollution control revolving account
38 [fund], and the drinking water assistance account such amounts as
39 reflect the excess fund balance of the account. During the 2015-2017

1 and 2017-2019 fiscal biennia, the legislature may appropriate moneys
2 from the account for activities related to rural economic
3 development, the growth management act, and the voluntary stewardship
4 program. During the 2015-2017 fiscal biennium, the legislature may
5 transfer from the public works assistance account to the state
6 general fund such amounts as specified by the legislature. During the
7 2017-2019 fiscal biennium, the legislature may direct the state
8 treasurer to make transfers of moneys in the public works assistance
9 account to the education legacy trust account. It is the intent of
10 the legislature that this policy will be continued in subsequent
11 fiscal biennia. During the 2019-2021 fiscal biennium, the legislature
12 may direct the state treasurer to make transfers of moneys in the
13 public works assistance account to the statewide broadband account.

14 NEW SECTION. **Sec. 7033.** UNIVERSITY OF WASHINGTON TRANSFER TO
15 SEATTLE. By June 30, 2020, the University of Washington must transfer
16 the deed of the property and general purpose facility, King County
17 parcel number 308500-2100, located at 2901 27th Avenue South,
18 Seattle, to the city of Seattle for the purposes of developing
19 affordable housing for households at or below eighty percent of the
20 area median income and providing health care services in partnership
21 with a public hospital system. The University of Washington may
22 reserve easements in the transferred property at no cost to the
23 university. The transfer shall count toward the obligation to build
24 affordable housing under the university's institutional campus master
25 plan agreement. Liabilities existing on the property at the time of
26 transfer will transfer with the property. When the deed is
27 transferred to the city, any existing leases of the property expire.
28 The transfer must be at no cost to the city.

29 NEW SECTION. **Sec. 7034.** DSHS FIRCREST LAND TRANSFER TO
30 SHORELINE. The department of social and health services must transfer
31 the deed for up to five acres of land on the southeast corner of the
32 Fircrest School campus to the city of Shoreline for development of a
33 public park. The transfer must include the land between NE 150th
34 Street North and the northern border of the land currently leased for
35 use as a public park. The transfer must be at no cost to the city.
36 The department may reserve easements in the transferred property at
37 no cost to the department. When the deed is transferred to the city,
38 the current lease expires.

1 NEW SECTION. **Sec. 7035.** DSHS TRANSFER TO DNR. To compensate the
2 charitable, educational, penal, and reformatory institutions trust
3 for the property transferred out of trust status in section 3312 of
4 this act, the department of social and health services must designate
5 and transfer by deed property owned by the department on the Fircrest
6 School campus to the department of natural resources for the purposes
7 of implementing section 3312 of this act. The department of social
8 and health services must consult with the department of natural
9 resources to ensure that the type and value of the property
10 transferred is in the best interest of the trust.

11 NEW SECTION. **Sec. 7036.** PROPERTY TRANSFER SEATTLE CENTRAL. If
12 House Bill No. 1918 (community preservation auth.) is enacted by June
13 30, 2019, the Seattle Central College must transfer the deed of the
14 property located at 2120 South Jackson Street, Seattle, Washington
15 98144, to the community preservation and development authority
16 established in the bill. The transfer must be made by no later than
17 June 30, 2021, once the community preservation and development
18 authority has selected board members. The transfer must be at no cost
19 to the community preservation and development authority.

20 NEW SECTION. **Sec. 7037.** Section 7032 of this act takes effect
21 only if chapter . . ., Laws of 2019 (Third Substitute House Bill No.
22 1498) is enacted by June 30, 2019.

23 NEW SECTION. **Sec. 7038.** If any provision of this act or its
24 application to any person or circumstance is held invalid, the
25 remainder of the act or the application of the provision to other
26 persons or circumstances is not affected.

27 NEW SECTION. **Sec. 7039.** This act is necessary for the immediate
28 preservation of the public peace, health, or safety, or support of
29 the state government and its existing public institutions, and takes
30 effect immediately.

(End of Bill)

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