

SENATE BILL REPORT

SHB 1102

As Reported by Senate Committee On:
Ways & Means, April 4, 2019

Title: An act relating to the capital budget.

Brief Description: Concerning the capital budget.

Sponsors: House Committee on Capital Budget (originally sponsored by Representative Tharinger; by request of Office of Financial Management).

Brief History: Passed House: 4/03/19, 94-0.

Committee Activity: Ways & Means: 4/04/19 [DPA].

Brief Summary of Amended Bill

- Authorizes \$5.263 billion in new capital projects for the 2019-21 fiscal biennium; of this total, \$3.08 billion is financed with state general obligation bonds.
- Includes \$204 million in authorizations for agencies and higher education institutions to enter into alternative financing contracts.
- Adjusts the 2017-19 capital budget by a net decrease of \$34.5 million.

SENATE COMMITTEE ON WAYS & MEANS

Majority Report: Do pass as amended.

Signed by Senators Rolfes, Chair; Frockt, Vice Chair, Operating, Capital Lead; Mullet, Capital Budget Cabinet; Brown, Assistant Ranking Member, Operating; Honeyford, Assistant Ranking Member, Capital; Bailey, Becker, Billig, Conway, Darneille, Hasegawa, Hunt, Keiser, Lias, Palumbo, Pedersen, Schoesler, Van De Wege, Wagoner and Warnick.

Staff: Richard Ramsey (786-7412)

Background: The programs and agencies of state government are funded on a two-year basis, with each fiscal biennium beginning on July 1st of odd-numbered years. The capital budget generally includes appropriations for the acquisition, construction, and repair of capital assets such as land, buildings, and other infrastructure improvements. Funding for the

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capital budget is primarily from state general obligation bonds, with other funding derived from various dedicated taxes, fees, and state trust land revenues.

Summary of Amended Bill: The omnibus 2019-21 capital budget authorizes new capital projects for state agencies and institutions of higher education for the 2019-21 fiscal biennium. The bill makes adjustments to the 2017-19 capital budget.

For the 2017-19 biennium, a total of \$5.263 billion is appropriated; \$3.08 billion is appropriated from the proceeds of state general obligation bonds. The 2017-19 capital budget is adjusted; there is a net decrease of \$34.5 million. The budget authorizes state agencies and higher education institutions to enter into alternative financing contracts for a total of \$204 million.

Budget summary materials are available online at <http://fiscal.wa.gov/> under the Budget Bills and Documents header.

EFFECT OF WAYS & MEANS COMMITTEE AMENDMENT(S): Various appropriations are adjusted.

Appropriation: The bill contains appropriations totaling \$5.263 billion from various accounts.

Fiscal Note: Not requested.

Creates Committee/Commission/Task Force that includes Legislative members: No.

Effective Date: The bill contains an emergency clause and takes effect immediately.

Staff Summary of Public Testimony: No public hearing was held.

Persons Testifying: N/A

Persons Signed In To Testify But Not Testifying: N/A