
SENATE BILL 6095

State of Washington

65th Legislature

2018 Regular Session

By Senators Frockt, Mullet, Liias, Keiser, and Saldaña; by request of Office of Financial Management

Prefiled 01/05/18. Read first time 01/08/18. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.10.027, 28B.20.725, and 28B.30.750; reenacting and amending RCW
4 43.19.501; amending 2017 3rd sp.s. c 4 ss 1017, 1040, 1059, 2001,
5 2003, 2006, 2009, 2014, 2017, 2019, 2026, 2035, 2036, 3046, 3072,
6 3120, 3148, 5021, 5026, 5027, 5028, 5031, 5032, 5040, 5071, 5072,
7 5073, 5074, 5075, 5011, 5016, and 5048 (uncodified); creating new
8 sections; making appropriations; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
11 and, subject to the provisions set forth in this act, the several
12 dollar amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects
15 during the period beginning July 1, 2017, and ending June 30, 2019,
16 out of the several funds specified in this act.

17 (2) The definitions in this subsection apply throughout this act
18 unless the context clearly requires otherwise.

19 (a) "Fiscal year 2018" or "FY 2018" means the period beginning
20 July 1, 2017, and ending June 30, 2018.

1 (b) "Fiscal year 2019" or "FY 2019" means the period beginning
2 July 1, 2018, and ending June 30, 2019.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent
6 only for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any
8 portion of an amount provided solely for a specified purpose that is
9 not expended subject to the specified conditions and limitations to
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future
12 Biennia," and "Total" in this act are for informational purposes only
13 and do not constitute legislative approval of these amounts. "Prior
14 biennia" typically refers to the immediate prior biennium for
15 reappropriations, but may refer to multiple biennia in the case of
16 specific projects. A "future biennia" amount is an estimate of what
17 may be appropriated for the project or program in the 2019-2021
18 biennium and the following three biennia; an amount of zero does not
19 necessarily constitute legislative intent to not provide funding for
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless
22 the context clearly provides otherwise, are subject to the relevant
23 conditions and limitations applicable to appropriations.
24 Reappropriations shall be limited to the unexpended balances
25 remaining on June 30, 2017, from previous biennial appropriations for
26 each project.

27 **PART 1**

28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 1001. FOR THE COURT OF APPEALS**

30 Division III Roof Replacement and Maintenance (30000003)

31 Appropriation:

32 State Building Construction Account—State.	\$262,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$0
35 TOTAL.	\$262,000

1 NEW SECTION. **Sec. 1002. FOR THE JOINT LEGISLATIVE AUDIT AND**
2 **REVIEW COMMITTEE**

3 Capital Budget Staffing Study (92000004)

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$50,000 of the appropriation in this
6 section, or as much thereof as may be needed, is provided solely for
7 a study of staff funded by capital budget appropriations. The study
8 must address, at a minimum, the following:

9 (1) The number of full time equivalent state employees funded by:

10 (a) Direct capital budget appropriations for capital program
11 administration;

12 (b) Funds used for administration of grants and loans;

13 (c) Grants and loans for capital projects; and

14 (d) Any other capital budget appropriation;

15 (2) The number of full time equivalent state employees funded
16 through bonds; and

17 (3) The number of full time equivalent state employees funded
18 through other sources.

19 Appropriation:

20 State Building Construction Account—State.	\$50,000
21 Prior Biennia (Expenditures).	\$0
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$50,000

24 NEW SECTION. **Sec. 1003. FOR THE SECRETARY OF STATE**

25 Library - Archives Building (30000033)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided solely for design. The design
29 of the facility must consider the state printer remaining at the
30 current location, or the design of the facility at a new location.

31 (2) All capital budget expenses, less current and previous
32 appropriations, must be financed with a certificate of participation
33 or other financing method fully supported using fees collected by the
34 secretary of state. The secretary of state may consider the
35 adjustment of fees, including the heritage center account, to support
36 construction, future operating costs, and projected efficiencies of

1 electronic document storage in determining necessary space, must be
2 developed for construction funding.

3 Appropriation:

4	State Building Construction Account—State.	\$5,000,000
5	Prior Biennia (Expenditures).	\$300,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,300,000

8 **NEW SECTION. Sec. 1004. FOR THE SECRETARY OF STATE**

9 2018 Supplemental Minor Works (30000039)

10 Appropriation:

11	State Building Construction Account—State.	\$447,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$447,000

15 **NEW SECTION. Sec. 1005. FOR THE SECRETARY OF STATE**

16 Ballot Boxes (91000015)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 grants for distressed rural counties that have difficulty
20 implementing chapter 327, Laws of 2017 (Substitute Senate Bill No.
21 5472). Grants must be administered to counties at no more than \$1,000
22 per location by the secretary of state.

23 Appropriation:

24	State Building Construction Account—State.	\$100,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$100,000

28 **NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

29 Community Economic Revitalization Board (30000097)

30 Appropriation:

31	Public Facility Construction Loan Revolving	
32	Account—State.	\$8,020,000
33	Prior Biennia (Expenditures).	\$5,000,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$13,020,000

3 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**
4 2017-19 Housing Trust Fund Program (30000872)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$58,000,000 of the state taxable building construction
8 account—state appropriation, \$38,770,000 of the state building
9 construction account—state appropriation, and \$10,000,000 of the
10 Washington housing trust account—state appropriation are provided
11 solely for affordable housing and preservation of affordable housing.
12 Of the amounts in this subsection:

13 (a) \$24,370,000 is provided solely for housing projects that
14 provide supportive housing and case-management services to persons
15 with chronic mental illness. The department must prioritize low-
16 income supportive housing unit proposals that provide services or
17 include a partner community behavioral health treatment provider;

18 (b) \$10,000,000 is provided solely for housing preservation
19 grants or loans to be awarded competitively. The grants may be
20 provided for major building improvements, preservation, and system
21 replacements, necessary for the existing housing trust fund portfolio
22 to maintain long-term viability. The department must require that a
23 capital needs assessment is performed to estimate the cost of the
24 preservation project at contract execution. Funds may not be used to
25 add or expand the capacity of the property. To receive grants,
26 housing projects must meet the following requirements:

27 (i) The property is more than fifteen years old;
28 (ii) At least 50 percent of the housing units are occupied by
29 families and individuals at or below 30 percent area median income.

30 (iii) The improvements will result in reduction of operating or
31 utilities costs, or both; and

32 (iv) Other criteria that the department considers necessary to
33 achieve the purpose of this program.

34 (c) \$5,000,000 is provided solely for housing projects that
35 benefit people at or below 80 percent of the area median income who
36 have been displaced by a natural disaster declared by the governor,
37 including people who have been displaced within the last two biennia.

1 (d) \$1,000,000 of the Washington housing trust account—state
2 appropriation is provided solely for the department to work with the
3 communities of concern commission to focus on creating capital assets
4 that will help reduce poverty and build stronger and more sustainable
5 communities using the communities' cultural understanding and vision.
6 The funding must be used for predevelopment costs for capital
7 projects identified by the commission and for other activities to
8 assist communities in developing capacity to create community-owned
9 capital assets.

10 (e) \$1,000,000 of the Washington housing trust account—state
11 appropriation is provided solely for a nonprofit, public development
12 authority, local government, or housing authority to purchase the
13 south annex properties located at 1531 Broadway, 1534 Broadway, and
14 909 Pine street owned by the state board of community and technical
15 colleges. The property must be used to provide services and housing
16 for homeless youth.

17 (f) \$21,987,000 is provided solely for the following list of
18 housing projects:

- 19 (i) Cross Laminated Timber Spokane Housing Predesign. . . \$500,000
- 20 (ii) El Centro de la Raza. \$737,000
- 21 (iii) Highland Village Preservation. \$1,500,000
- 22 (iv) King County Modular Housing Project. \$3,000,000
- 23 (v) Nisqually Tribal Housing. \$1,250,000
- 24 (vi) Othello Homesight Community Center. \$3,000,000

25 (vii) \$6,000,000 is provided solely for grants for high quality
26 low-income housing projects that will quickly move people from
27 homelessness into secure housing, and are significantly less
28 expensive to construct than traditional housing. It is the intent of
29 the legislature that these grants serve projects with a total project
30 development cost per housing unit of less than \$125,000, excluding
31 the value of land, and with a commitment by the applicant to maintain
32 the housing units for at least a twenty-five year period. Amounts
33 provided that are subject to this subsection must be used to plan,
34 predesign, design, provide technical assistance and financial
35 services, purchase land for, and build innovative low-income housing
36 units. \$3,000,000 of the appropriation that is subject to this
37 subsection is provided solely for innovative affordable housing in
38 Shelton and \$3,000,000 of the appropriation that is subject to this
39 subsection is provided solely for innovative affordable housing for
40 veterans in Orting. Mental health and substance abuse counseling

1 services must be offered to residents of housing projects supported
2 by appropriations in this subsection.

3 (viii) \$6,000,000 is provided solely for grants to the following
4 organizations using innovative methods to address homelessness:
5 \$3,000,000 for THA Arlington drive youth campus in Tacoma and
6 \$3,000,000 for a King county housing project.

7 (g) Of the amounts appropriated remaining after (a) through (f)
8 of this subsection, the department must allocate the funds as
9 follows:

10 (i) 10 percent is provided solely for housing projects that
11 benefit veterans;

12 (ii) 10 percent is provided solely for housing projects that
13 benefit homeownership;

14 (iii) 5 percent is provided solely for housing projects that
15 benefit people with developmental disabilities;

16 (iv) The remaining amount is provided solely for projects that
17 serve low-income and special needs populations in need of housing,
18 including, but not limited to, homeless families with children,
19 homeless youth, farmworkers, and seniors.

20 (2) In evaluating projects in this section, the department must
21 give preference for applications based on some or all of the criteria
22 in RCW 43.185.070(5).

23 (3) The department must strive to allocate all of the amounts
24 appropriated in this section within the 2017-2019 fiscal biennium in
25 the manner prescribed in subsection (1) of this section. However, if
26 upon review of applications the department determines there are not
27 adequate suitable projects in a category, the department may allocate
28 funds to projects serving other low-income and special needs
29 populations, provided those projects are located in an area with an
30 identified need for the type of housing proposed.

31 Appropriation:

32	State Building Construction Account—State.	\$38,770,000
33	State Taxable Building Construction Account—State.	\$58,000,000
34	Washington Housing Trust Account—State.	\$10,000,000
35	Subtotal Appropriation.	\$106,770,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$400,000,000
38	TOTAL.	\$506,770,000

1 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

2 Economic Opportunity Grants (30000873)

3 Appropriation:

4	Rural Washington Loan Account—State.	\$6,750,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,750,000

8 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

9 2017-19 Youth Recreational Facilities Grant Program (30000875)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW
13 43.63A.135.

14 (2) Except as directed otherwise prior to the effective date of
15 this section, the department may not expend the appropriation in this
16 section unless and until the nonstate share of project costs have
17 been either expended or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by this
20 appropriation. This requirement does not apply to projects where a
21 share of the appropriation is for design costs only.

22 (3) The appropriation is provided solely for the following list
23 of projects:

24	Cocoon House (Colby Avenue Youth Center).	\$438,000
25	Boys and Girls Club of Chehalis (Growing Places Farm	
26	and Energy Park).	\$200,000
27	Boys & Girls Clubs of Snohomish County (Lake Stevens	
28	Boys & Girls Club Teen Center Expansion).	\$120,000
29	Boys & Girls Clubs of Southwest Washington (Teen	
30	Expansion at the Clinton & Gloria John Club).	\$328,000
31	Boys & Girls Clubs of Snohomish County (Arlington	
32	Boys & Girls Club Expansion).	\$99,000
33	Boys & Girls Clubs of the Olympic Peninsula	
34	(Port Angeles Boys & Girls Club).	\$1,000,000
35	Boys & Girls Clubs of South Puget Sound	
36	(Eastside Branch).	\$1,200,000
37	YMCA of Greater Seattle (Kent YMCA Youth	
38	Recreational Facilities Grant).	\$1,170,000

1	YMCA of Greater Seattle (Auburn Valley YMCA Youth	
2	Recreational Facilities Grant).	\$763,000
3	YMCA of Greater Seattle (University YMCA Youth	
4	Recreational Facilities Grant).	\$1,114,000
5	Friends of Lopez Island Pool (Lopez Island Pool).	\$175,000
6	Spokane Valley HUB (HUB Capital Campaign).	\$300,000
7	Appropriation:	
8	State Building Construction Account—State.	\$6,907,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$27,628,000
11	TOTAL.	\$34,535,000

12 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

13 2017-19 Building for the Arts Grant Program (30000877)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW
17 43.63A.750.

18 (2) Except as directed otherwise prior to the effective date of
19 this section, the department may not expend the appropriation in this
20 section unless and until the nonstate share of project costs have
21 been either expended, or firmly committed, or both, in an amount
22 sufficient to complete the project or a distinct phase of the project
23 that is useable to the public for the purpose intended by this
24 appropriation. This requirement does not apply to projects where a
25 share of the appropriation is for design costs only.

26 (3) The appropriation is provided solely for the following list
27 of projects:

28	Town Hall Association (Campaign for Town Hall).	\$1,520,000
29	Pacific Northwest Ballet Association (Replacement	
30	PNB School at the Francia Russell Center).	\$1,520,000
31	Seattle Art Museum (Asian Art Museum Renovation).	\$1,520,000
32	Chewelah PACA (Chewelah Center for the Arts).	\$97,000
33	Seattle Opera (Seattle Opera at the Center).	\$1,520,000
34	Tacoma Art Museum (Benaroya Building Project).	\$1,020,000
35	Fort Worden Foundation (Sage Arts and Education	
36	Building).	\$1,270,000
37	Seattle Repertory Theatre (Renovating the PONCHO	
38	Forum).	\$258,000

1	Richard Hugo House (Hugo House: Building an Enduring	
2	Home for Words).	\$1,032,000
3	Washington Center for the Performing Arts (Theater	
4	and Interior Revitalization).	\$689,000
5	Admiral Theatre Foundation (Admiral Theatre	
6	Renovation Part II).	\$150,000
7	Pratt Fine Arts Center (Pratt's Campus Expansion).	\$520,000
8	Northwest Choirs (Northwest Choirs - Building	
9	for Today and Tomorrow).	\$75,000
10	Power House Theatre Walla Walla Inc. (Power House	
11	Theatre Walla Walla Acquisition).	\$335,000
12	Delridge Neighborhoods Development Association (DNDA)	
13	(Youngstown Theater & Kitchen Renovation Project).	\$140,000
14	iDiOM Theater/Sylvia Center for the Arts (Sylvia Center	
15	for the Arts).	\$334,000
16	Appropriation:	
17	State Building Construction Account—State.	\$12,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$36,000,000
20	TOTAL.	\$48,000,000

21 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

22 Public Works Assistance Account Construction Loans (30000878)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for the following list of public works projects:

26	180th St SE SR 527 Brook Blvd (Snohomish County).	\$3,000,000
27	35th Ave SE Phase II SR 524 to 180th St SE	
28	(Snohomish County).	\$3,000,000
29	61st/190th Culvert Replacement & Embankment Repair	
30	(Kenmore).	\$1,500,000
31	Automated Meter Reading System (Birch Bay Water	
32	and Sewer District).	\$1,500,000
33	Cedar Hills Regional Landfill North Flare Station	
34	Repair (King County).	\$1,583,000
35	Cedar Hills Regional Landfill Pump Station Repairs	
36	(King County).	\$3,000,000
37	City Street Light Conversion to Light Emitting Diode	
38	(Vancouver).	\$4,816,000

1	Fairview Ave N Bridge Replacement (Seattle).	\$10,000,000
2	Georgetown Wet Weather Treatment Station (King County)	\$3,500,000
3	Isaacs Avenue Improvements - Phase 2 (Walla Walla). . .	\$3,962,000
4	Kennewick Automated Meter Reading Project	
5	(Kennewick).	\$6,000,000
6	Landslide Repairs (Aberdeen).	\$373,000
7	McKinnon Creek Wellfield Infrastructure Improvements	
8	(Lake Forest Park Water District).	\$200,000
9	Miller Street Re-Alignment and Storm Repairs	
10	(Wenatchee).	\$4,826,000
11	NE 10th Avenue (Clark County).	\$10,000,000
12	Ostrich Creek Culvert Improvements (Bremerton).	\$4,688,000
13	Pine Basin Watershed Storm Sewer Improvements	
14	(Bremerton).	\$3,881,000
15	Slater Road/Jordan Creek Fish Passage Project	
16	(Whatcom County).	\$5,000,000
17	South Fork McCorkle Creek Stormwater Detention	
18	Facility (Lexington Flood Control Zone District).	\$4,700,000
19	Sudbury Landfill Area 7 Cell 3 Construction	
20	(Walla Walla).	\$2,978,000
21	Sunset Reservoir Rehabilitation (Spokane).	\$1,412,000
22	Thurston Co. PUD No. 1 Replacement and Upgrades	
23	(Thurston County PUD No. 1).	\$1,028,000
24	Tipping Floor Restoration & Safety Upgrades	
25	(Lincoln County).	\$156,000
26	US 395/Ridgeline Interchange (Kennewick).	\$6,000,000
27	Wastewater Reuse Project (Quincy).	\$10,000,000
28	Appropriation:	
29	State Taxable Building Construction Account—State. . .	\$97,103,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$97,103,000

33 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

34 Weatherization Plus Health Matchmaker Program (30000879)

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$1,000,000 is provided solely for lead remediation projects,
2 and this is the maximum amount the department may expend for this
3 purpose.

4 (2) \$5,000,000 is provided solely for projects pursuant to
5 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this
6 is the maximum amount the department may expend for this purpose. The
7 department may prioritize rehabilitation projects in coordination
8 with weatherization projects.

9 (3) \$5,000,000 is provided solely for grants for the Washington
10 State University energy extension community energy efficiency program
11 (CEEP) to support homeowners, tenants, and small business owners to
12 make sound energy efficiency investments by providing consumer
13 education and marketing, workforce support via training and lead
14 generation, and direct consumer incentives for upgrades to existing
15 homes and small commercial buildings, and this is the maximum amount
16 the department may expend for this purpose.

17 Appropriation:

18	State Building Construction Account—State.	\$16,000,000
19	State Taxable Building Construction Account—State. . .	\$5,000,000
20	Subtotal Appropriation.	\$21,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$80,000,000
23	TOTAL.	\$101,000,000

24 **Sec. 1013.** 2017 3rd sp.s. c 4 s 1017 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Clean Energy and Energy Freedom Program (30000726)

28 The reappropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The reappropriations are subject to the provisions of section
31 6003 of this act.

32 (2) \$13,650,000 of the reappropriation is provided solely to
33 create a revolving loan fund to support the widespread use of proven
34 energy efficiency and renewable energy, and transportation
35 electrification technologies, including electric vehicle charging
36 infrastructure and equipment for cars, trucks, and buses, upgrades to
37 facilitate such as equipment and infrastructure, and acquisition of
38 zero-emission buses and class 4-8 vehicles, including but not limited

1 to trucks and passenger shuttles, now inhibited by lack of access to
2 capital.

3 (3) \$3,250,000 of the reappropriation is provided solely for the
4 Pacific northwest national laboratory to use demand side management
5 and analyze electricity use by the department of corrections. After
6 the analysis is performed, any remaining funds may be used for
7 reducing energy use of the department of corrections. The department
8 must make energy records available.

9 Reappropriation:

10	State Building Construction Account—State.	\$21,061,000
11	State Taxable Building Construction Account—State.	\$10,415,000
12	Subtotal Reappropriation.	\$31,476,000
13	Prior Biennia (Expenditures).	\$8,924,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$40,400,000

16 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

17 Clean Energy Funds 3 (30000881)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations are provided solely for projects that
21 provide a benefit to the public through development, demonstration,
22 and deployment of clean energy technologies that save energy and
23 reduce energy costs, reduce harmful air emissions, or increase energy
24 independence for the state.

25 (2) In soliciting and evaluating proposals, awarding contracts,
26 and monitoring projects under this section, the department must:

27 (a) Ensure that competitive processes, rather than sole source
28 contracting processes, are used to select all projects, except as
29 otherwise noted in this section; and

30 (b) Conduct due diligence activities associated with the use of
31 public funds including, but not limited to, oversight of the project
32 selection process, project monitoring and ensuring that all
33 applications and contracts fully comply with all applicable laws
34 including disclosure and conflict of interest statutes.

35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
36 service act, the department must require a project applicant to
37 identify in application materials any state of Washington employees
38 or former state employees employed by the firm or on the firm's

1 governing board during the past twenty-four months. Application
2 materials must identify the individual by name, the agency previously
3 or currently employing the individual, job title or position held,
4 and separation date. If it is determined by the department that a
5 conflict of interest exists, the applicant may be disqualified from
6 further consideration for award of funding.

7 (b) If the department finds, after due notice and examination,
8 that there is a violation of chapter 42.52 RCW, or any similar
9 statute involving a grantee who received funding under this section,
10 either in procuring or performing under the grant, the department in
11 its sole discretion may terminate the funding grant by written
12 notice. If the grant is terminated, the department must reserve its
13 right to pursue all available remedies under law to address the
14 violation.

15 (4) The requirements in subsections (2) and (3) of this section
16 must be specified in funding agreements issued by the department.

17 (5) \$11,000,000 of the state building construction account, is
18 provided solely for grid modernization grants for projects that
19 advance clean and renewable energy technologies, and transmission and
20 distribution control systems; that support integration of renewable
21 energy sources, deployment of distributed energy resources, and
22 sustainable microgrids; and that increase utility customer options
23 for energy sources, energy efficiency, energy equipment, and utility
24 services.

25 (a) Projects must be implemented by public and private electrical
26 utilities that serve retail customers in the state. Eligible
27 utilities may partner with other public and private sector research
28 organizations and businesses in applying for funding.

29 (b) The department shall develop a grant application process to
30 competitively select projects for grant awards, to include scoring
31 conducted by a group of qualified experts with application of
32 criteria specified by the department. In development of the
33 application criteria, the department shall, to the extent possible,
34 allow smaller utilities or consortia of small utilities to apply for
35 funding.

36 (c) Applications for grants must disclose all sources of public
37 funds invested in a project.

38 (6) \$7,900,000 of the state building construction account and
39 \$3,100,000 of the energy efficiency account are provided solely for

1 grants to demonstrate new approaches to electrification of
2 transportation systems.

3 (a) Projects must be implemented by local governments, or by
4 public and private electrical utilities that serve retail customers
5 in the state. Eligible parties may partner with other public and
6 private sector research organizations and businesses in applying for
7 funding. The department of commerce must coordinate with other
8 electrification programs, including projects the department of
9 transportation is developing and projects funded by the Volkswagen
10 consent decree, to determine the most effective distribution of the
11 systems.

12 (b) Priorities must be given to eligible technologies that reduce
13 the top two hundred hours of demand and the demand side.

14 (c) Eligible technologies for these projects include, but are not
15 limited to:

16 (i) Electric vehicle and transportation system charging and open
17 source control infrastructure, including inductive charging systems;

18 (ii) Electric vehicle sharing in low-income, multi-unit housing
19 communities in urban areas;

20 (iii) Grid-related vehicle electrification, connecting vehicle
21 fleets to grid operations, including school and transit buses;

22 (iv) Electric vehicle fleet management tools with open source
23 software;

24 (v) Maritime electrification, such as electric ferries, water
25 taxis, and shore power infrastructure.

26 (7)(a) \$8,600,000 of the state building construction account is
27 provided solely for strategic research and development for new and
28 emerging clean energy technologies, as needed to match federal or
29 other nonstate funds to research, develop, and demonstrate clean
30 energy technologies.

31 (b) The department shall consult and coordinate with the
32 University of Washington, Washington State University, the Pacific
33 Northwest national laboratory and other clean energy organizations to
34 design the grant program unless the organization prefers to compete
35 for the grants. If the organization prefers to receive grants from
36 the program they may not participate in the consultant process
37 determining how the grant process is structured. The program shall
38 offer matching funds for competitively selected clean energy
39 projects, including but not limited to: Solar technologies, advanced
40 bioenergy and biofuels, development of new earth abundant materials

1 or lightweight materials, advanced energy storage, battery components
2 recycling, and new renewable energy and energy efficiency
3 technologies. Criteria for the grant program must include life cycle
4 cost analysis for projects that are part of the competitive process.

5 (c) \$750,000 of this subsection (7) is provided solely for the
6 state efficiency and environmental program.

7 (8) \$8,000,000 of the state taxable construction account is
8 provided solely for scientific instruments to help accelerate
9 research in advanced materials at the proposed science laboratories
10 infrastructure facility at the Pacific Northwest national laboratory.
11 These state funds are contingent on securing federal funds for the
12 new facility, and are provided as match to the federal funding. The
13 instruments will support researchers at the bioproducts sciences and
14 engineering laboratory, the joint center for deployment research in
15 earth abundant materials, the center for advanced materials and clean
16 energy technology, and other energy and materials collaborations with
17 the University of Washington and Washington State University.

18 (9) \$1,600,000 of the state building construction account and
19 \$2,400,000 of the energy efficiency account are provided solely for
20 grants to be awarded in competitive rounds for the deployment of
21 solar projects located in Washington state.

22 (a) Priority must be given to distribution side projects that
23 reduce peak electricity demand.

24 (b) Projects must be capable of generating at least five hundred
25 kilowatts of direct current generating capacity.

26 (c) Grants shall not exceed \$200,000 per megawatt of direct
27 current generating capacity and total grant funds per project shall
28 not exceed \$1,000,000 per applicant. Applicants may not use other
29 state grants.

30 (d) At least 25 percent of the total allocation of a project
31 shall be provided solely for projects that provide direct benefits to
32 low-income residents or communities. The department must attempt to
33 prioritize an equal geographic distribution.

34 (e) Priority must be given to major components made in
35 Washington.

36 (10) \$2,400,000 of the state building construction account is
37 provided solely for a project which, when fully deployed, will reduce
38 emissions of greenhouse gases by a minimum of seven hundred fifty
39 thousand tons per year, increase energy efficiency, and protect or

1 create manufacturing jobs located in a county with a population of
2 less than three hundred thousand.

3 (11) \$1,100,000 of the state building construction account—state
4 appropriation is provided solely for a grant to the public utility
5 district no. 1 of Klickitat county for the remediation, survey, and
6 evaluation of a closed-loop pump storage hydropower project at the
7 John Day pool.

8 Appropriation:

9	State Building Construction Account—State.	\$32,600,000
10	State Taxable Building Construction Account—State. . .	\$8,000,000
11	Energy Efficiency Account—State.	\$5,500,000
12	Subtotal Appropriation.	\$46,100,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$200,000,000
15	TOTAL.	\$246,100,000

16 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

17 Energy Efficiency and Solar Grants (30000882)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1)(a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal
21 year 2019 is provided solely for grants to be awarded in competitive
22 rounds to local agencies, public higher education institutions,
23 school districts, and state agencies for operational cost savings
24 improvements to facilities and related projects that result in energy
25 and operational cost savings.

26 (b) At least twenty percent of each competitive grant round must
27 be awarded to small cities or towns with a population of five
28 thousand or fewer residents.

29 (c) In each competitive round, the higher the leverage ratio of
30 nonstate funding sources to state grant and the higher the energy
31 savings, the higher the project ranking.

32 (d) For school district applicants, priority consideration must
33 be given to school districts that demonstrate improved health and
34 safety through: (i) Reduced exposure to polychlorinated biphenyl; or
35 (ii) replacing outdated heating systems that use oil or propane as
36 fuel sources as identified by the Washington State University
37 extension energy program. Priority consideration must be given to

1 applicants that have not received grant awards for this purpose in
2 prior biennia.

3 (2) \$1,750,000 is provided solely for grants to be awarded in
4 competitive rounds to local agencies, public higher education
5 institutions, school districts, and state agencies for projects that
6 involve the purchase and installation of solar energy systems,
7 including solar modules and inverters, with a preference for products
8 manufactured in Washington.

9 (3) \$1,400,000 is provided solely for energy efficiency
10 improvements to minor works and stand-alone projects at state-owned
11 facilities that repair or replace existing building systems
12 including, but not limited to HVAC, lighting, insulation, windows,
13 and other mechanical systems. Eligibility for this funding is
14 dependent on an analysis using the office of financial management's
15 life-cycle cost tool that compares project design alternatives for
16 initial and long-term cost-effectiveness. Assuming a reasonable
17 return on investment, the cost to improve the project's energy
18 efficiency compared to the original project request will be added to
19 the project appropriation after construction bids are received. The
20 department of commerce shall coordinate with the office of financial
21 management to develop a process for project submittal, review,
22 approval criteria, tracking project budget adjustments, and
23 performance measures.

24 (4) \$500,000 is provided solely for resource conservation
25 managers in the department of enterprise services to coordinate with
26 state agencies and school districts to assess and adjust existing
27 building systems and operations to optimize the efficiency in use of
28 energy and other resources in state-owned facilities. The department
29 of commerce will oversee an interagency agreement with the department
30 of enterprise services to fund the resource conservation managers.

31 (5) The department shall develop metrics that indicate the
32 performance of energy efficiency efforts and provide a report of the
33 metrics, including at a minimum the current energy used by the
34 building, the energy use after efficiencies are completed, and cost
35 of energy saved. The report must include these metrics from other
36 states.

37 Appropriation:

38	State Building Construction Account—State.	\$5,500,000
39	Energy Efficiency Account—State.	\$5,500,000

1	Subtotal Appropriation.	\$11,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$60,000,000
4	TOTAL.	\$71,000,000

5 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

6 2017-19 Building Communities Fund Grant (30000883)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is subject to the provisions of RCW
10 43.63A.125.

11 (2) The department may not expend the appropriation in this
12 section unless and until the nonstate share of project costs have
13 been either expended or firmly committed, or both, in an amount
14 sufficient to complete the project or a distinct phase of the project
15 that is useable to the public for the purpose intended by this
16 appropriation. This requirement does not apply to projects where a
17 share of the appropriation is for design costs only.

18 (3) The appropriation is provided solely for the following list
19 of projects:

20	Boys & Girls Clubs of Snohomish County (Inchelium Boys	
21	& Girls Club Expansion).	\$27,000
22	Cocoon House (Colby Avenue Youth Center).	\$635,000
23	Mercy Housing Northwest (Historic Building 9 Center	
24	Building).	\$1,000,000
25	Skagit Valley Family YMCA (New Skagit Valley Family	
26	YMCA).	\$3,500,000
27	Edmonds Senior Center (Edmonds Waterfront Center). . .	\$2,250,000
28	Opportunity Council (East Whatcom Regional Resource	
29	Center Phase 2).	\$500,000
30	Filipino Community of Seattle (Filipino Community	
31	Innovation Learning Center).	\$600,000
32	Amara (Amara Building Renovation/Addition).	\$1,550,000
33	YMCA of Yakima (Yakima YMCA/Aquatic Center).	\$3,500,000
34	Northwest Indian College (Health and Wellness	
35	Center).	\$1,750,000
36	Lydia Place (Bell Tower Service Center).	\$96,000
37	Tacoma Community House (Tacoma Community House). . . .	\$2,500,000
38	Peace Community Center (Peace Community Center	

1	Renovation and Expansion).	\$330,000
2	North Kitsap Fishline Food Bank (Transforming Lives	
3	in North Kitsap).	\$530,000
4	Martha & Mary Health Services (Martha & Mary Health	
5	and Rehab Campus Renovation).	\$1,000,000
6	Share (Share Day Center).	\$180,000
7	Country Doctor Community Clinic (Campaign for Country	
8	Doctor).	\$1,575,000
9	CDM Caregiving Services (Aging with Dignity).	\$395,000
10	Friends of Youth (Friends of Youth Snoqualmie Office). .	\$300,000
11	Helping Hands Food Bank (Helping Hands Food Bank	
12	Building).	\$350,000
13	Catholic Community Services of King County (New	
14	Hope House).	\$190,000
15	Bridgeview Housing (Bridgeview Education & Employment	
16	Resource Center).	\$700,000
17	Aging in PACE Washington (Aging in PACE).	\$3,000,000
18	YMCA of Greater Seattle (Kent YMCA Building	
19	Communities Grant).	\$3,000,000
20	Brigid Collins House - (Brigid Collins	
21	Family Support Center).	\$42,000
22	Step By Step Family Support Center.	\$1,400,000
23	Appropriation:	
24	State Building Construction Account—State.	\$30,900,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$72,000,000
27	TOTAL.	\$102,900,000

28 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

29 2018 Local and Community Projects (40000005)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The department shall not expend the appropriations in this
33 section unless and until the nonstate share of project costs have
34 been either expended or firmly committed, or both, in an amount
35 sufficient to complete the project or a distinct phase of the project
36 that is useable to the public for the purpose intended by the
37 legislature. This requirement does not apply to projects where a
38 share of the appropriation is for design costs only.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of ten years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations in which the sole purpose is to purchase real property
6 that does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only,
11 and shall not be advanced under any circumstances.

12 (5) In contracts for grants authorized under this section the
13 department shall include provisions which require that capital
14 improvements be held by the grantee for a specified period of time
15 appropriate to the amount of the grant and that facilities be used
16 for the express purpose of the grant. If the grantee is found to be
17 out of compliance with provisions of the contract, the grantee shall
18 repay to the state general fund the principal amount of the grant
19 plus interest calculated at the rate of interest on state of
20 Washington general obligation bonds issued most closely to the date
21 of authorization of the grant.

22 (6) Projects funded in this section, including those that are
23 owned and operated by nonprofit organizations, are generally required
24 to pay state prevailing wages.

25 (7) The appropriation is provided solely for the following list
26 of projects:

27	Aberdeen Gateway Center (Aberdeen).	\$1,750,000
28	Adams County Industrial Wastewater and Treatment	
29	Center (Othello).	\$1,250,000
30	Adna Elementary Playshed (Chehalis).	\$104,000
31	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
32	Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
33	Anderson Island Historical Society (Anderson Island). . .	\$26,000
34	Appleway Trail Amenities (Spokane Valley).	\$556,000
35	ARC Community Center Renovation (Bremerton).	\$81,000
36	Arlington Pocket Park Downtown Business District	
37	(Arlington).	\$46,000
38	Asia Pacific Cultural Center (Tacoma).	\$250,000
39	Belfair Sewer Extension to Puget Sound Industrial	

1	Ctr (Belfair).	\$515,000
2	Billy Frank Jr. Heritage Center (Olympia).	\$206,000
3	Bloodworks NW Bloodmobiles.	\$425,000
4	Bothell Parks Projects (Bothell).	\$309,000
5	Bridgeview Education and Employment Resource Center	
6	(Vancouver).	\$500,000
7	Brier ADA Ramp Updates Phase (Brier).	\$115,000
8	Camp Schechter New Infrastructure and Dining Hall	
9	(Tumwater).	\$200,000
10	Capitol Campus E. WA Butte (Olympia).	\$52,000
11	Captain Joseph House (Port Angeles).	\$225,000
12	Carnation Central Business District Revitalization	
13	(Carnation).	\$1,545,000
14	Castle Rock Fair LED Lighting (Castle Rock).	\$10,000
15	Centennial Trail - Southern Extension #1 (Snohomish).	\$1,000,000
16	Centerville Grange Renovation (Centerville).	\$134,000
17	Centralia Fox Theatre Restoration (Centralia).	\$299,000
18	Chamber Economic Development Project (Federal Way).	\$250,000
19	Chelan County Emergency Operations Center (Wenatchee).	\$1,000,000
20	Chelatchie Prairie Railroad Maintenance Bldg.	
21	Phase 2 (Yacolt).	\$250,000
22	Cherry St. Fellowship (Seattle).	\$360,000
23	Children's Playgarden (Seattle).	\$315,000
24	Chimacum Ridge Forest Pilot (Port Townsend).	\$3,400,000
25	City of Brewster Manganese Abatement (Brewster).	\$752,000
26	Cityview Conversion to Residential Treatment	
27	(Moses Lake).	\$250,000
28	Clark County Historical Museum (Vancouver).	\$300,000
29	Clymer Museum and Gallery Remodel (Ellensburg).	\$258,000
30	Coastal Harvest Roof Replacement (Hoquiam).	\$206,000
31	Cocoon House (Everett).	\$1,000,000
32	College Place Well Consolidation and Replacement	
33	(College Place).	\$900,000
34	Columbia River Trail (Washougal).	\$1,000,000
35	Confluence Park Improvements (P2&3) (Issaquah).	\$206,000
36	Coordinated and Safe Service Center (Redmond).	\$309,000
37	Country Doctor Community Health Centers (Seattle).	\$280,000
38	Covington Town Center Civic Plaza Development	
39	(Covington).	\$820,000
40	Cross Park (Puyallup).	\$1,500,000

1	Daffodil Heritage Float Barn (Puyallup).	\$103,000
2	Darrington Rodeo Grounds (Darrington).	\$250,000
3	Des Moines Marina Bulkhead & Fishing Pier Renovation	
4	(Des Moines).	\$2,000,000
5	Disaster Response Communications Project (Colville). . .	\$1,000,000
6	District 5 Public Safety Center (Sultan).	\$1,500,000
7	Downtown Pocket Park at Rockwell (Port Orchard).	\$309,000
8	DuPont Historical Museum Renovation HVAC (DuPont).	\$53,000
9	East Grays Harbor Fiber Project (Elma).	\$463,000
10	East Hill YMCA/Park Renovation (Kent).	\$1,000,000
11	Eastside Community Center (Tacoma).	\$2,550,000
12	Ebey Waterfront Trail and Shoreline Access	
13	(Marysville).	\$1,000,000
14	Emmanuel Life Center Kitchen (Spokane).	\$155,000
15	Ethiopian Community Affordable Senior Housing (Seattle). . .	\$400,000
16	Evergreen Pool Resurfacing (White Center).	\$247,000
17	Fall City Wastewater Infrastructure Planning & Design	
18	(Fall City).	\$1,000,000
19	Family Medicine Remodel (Goldendale).	\$195,000
20	Federal Way Camera Replacement (Federal Way).	\$250,000
21	Federal Way Senior Center (Federal Way).	\$175,000
22	Flood Protection Wall & Storage Building (Sultan).	\$286,000
23	Food Lifeline Food Bank.	\$1,250,000
24	Forestry Museum Building (Tenino).	\$16,000
25	Fox Island Catastrophic Emergency Preparation	
26	(Fox Island).	\$17,000
27	Francis Anderson Center Roofing Project (Edmonds).	\$391,000
28	Freeland Water and Sewer District Sewer Project	
29	(Freeland).	\$1,500,000
30	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
31	(Federal Way).	\$500,000
32	Gig Harbor Sports Complex (Gig Harbor).	\$206,000
33	Goodwill Job Training & Resource Center (Pasco).	\$132,000
34	Granger Historical Society Museum Acquisition	
35	(Granger).	\$255,000
36	Greater Maple Valley Veterans Memorial Foundation	
37	(Maple Valley).	\$258,000
38	GreenBridge/4th Ave Streetscaping (White Center).	\$1,195,000
39	Harmony Sports Complex Infrastructure & Safety Imprve	
40	(Vancouver).	\$1,177,000

1	Harrington School District #204, Pool Renovation	
2	(Harrington).	\$97,000
3	Historic Mukai Farm and Garden Restoration (Vashon).	\$250,000
4	Holly Ridge Center Building (Bremerton).	\$475,000
5	Honor Point Military and Aerospace Museum (Spokane).	\$100,000
6	HopeWorks TOD Center (Everett).	\$2,760,000
7	Hoquiam Library (Hoquiam).	\$250,000
8	HUB Sports Center (Liberty Lake).	\$516,000
9	Industrial Park No. 5 Road Improvements (George).	\$412,000
10	Industrial Park No. 5 Water System Improvements	
11	(George).	\$700,000
12	Inland Northwest Rail Museum (Reardan).	\$170,000
13	Innovative Health Care Learning Center (Yakima).	\$1,000,000
14	Interbay PDAC (Seattle).	\$900,000
15	Intrepid Spirit Center (Tacoma).	\$1,000,000
16	Islandwood Comm Dining Hall and Kitchen	
17	(Bainbridge Island).	\$200,000
18	Japanese Gulch Creek Restoration Project (Mukilteo).	\$721,000
19	Kenmore Public Boathouse (Kenmore).	\$250,000
20	Key Peninsula Civic Center Generator (Vaughn).	\$60,000
21	Key Peninsula Elder Community (Lakebay).	\$515,000
22	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
23	(Belfair).	\$12,000
24	Kitsap Reg. Library Foundation, Silverdale Library	
25	(Silverdale).	\$250,000
26	Kona Kai Coffee Training Center (Tukwila).	\$407,000
27	La Conner New Regional Library (La Conner).	\$500,000
28	Lacey Boys and Girls Club (Lacey).	\$30,000
29	Lake Chelan Community Hospital & Clinic Replacement	
30	(Chelan).	\$300,000
31	Lake Stevens Civic Center (Lake Stevens).	\$3,100,000
32	Lake Stevens Food Bank (Lake Stevens).	\$300,000
33	Lake Sylvia State Park Legacy Pavilion (Montesano).	\$696,000
34	Lake Tye All-Weather Fields (Monroe).	\$800,000
35	Lakewood Playhouse Lighting System Upgrade (Lakewood).	\$60,000
36	Lambert House Purchase (Seattle).	\$500,000
37	Larson Playfield Lighting Renovation (Moses Lake).	\$146,000
38	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
39	(Onalaska).	\$80,000
40	LIGO STEM Exploration Center (Richland).	\$411,000

1	Longbranch Marina (Longbranch).	\$248,000
2	Longview Police Department Range and Training	
3	(Castle Rock).	\$271,000
4	Lyon Creek, SR 104 Fish Barrier Removal	
5	(Lake Forest Park).	\$1,200,000
6	Magnuson Community Center Renovation (Seattle).	\$2,000,000
7	Maury Island Open Space Remediation (Maury Island).	\$2,000,000
8	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
9	Mill Creek Flood Control Project (Kent).	\$2,000,000
10	Millionair Club Charity Kitchen (Seattle).	\$167,000
11	Moorlands Park Improvements (Kenmore).	\$250,000
12	Morrow Manor (Poulsbo).	\$773,000
13	Mount Baker Properties Cleanup Site (Seattle).	\$1,100,000
14	Mount Rainier Early Warning System (Pierce County).	\$1,751,000
15	Mukilteo Tank Farm Remediation (Mukilteo).	\$257,000
16	Multicultural Community Center (Seattle).	\$1,300,000
17	NE Snohomish County Community Services Campus	
18	(Granite Falls).	\$375,000
19	NeighborCare Health (Vashon).	\$3,000,000
20	New Fire Station at Lake Lawrence (Yelm).	\$252,000
21	North Cove Erosion Control (South Bend).	\$650,000
22	Northshore Athletic Fields (Woodinville).	\$400,000
23	Northwest Improvement Company Building (Roslyn).	\$1,000,000
24	Olmstead-Smith Historical Gardens Replacement Well	
25	(Ellensburg).	\$17,000
26	Orting's Pedestrian Evacuation Crossing SR162 (Orting).	\$500,000
27	Othello Regional Water Project (Othello).	\$1,000,000
28	Paradise Point Water Supply System Phase IV	
29	(Ridgefield).	\$500,000
30	Pepin Creek Realignment (Lynden).	\$3,035,000
31	Performing Arts & Events Center (Federal Way).	\$1,000,000
32	Pioneer Village ADA Accessible Pathways (Ferndale).	\$154,000
33	Ponders Wells Treatment Replacement (Lakewood).	\$500,000
34	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
35	(Chinook).	\$77,000
36	Port Orchard Marina Breakwater Refurbishment	
37	(Port Orchard).	\$1,019,000
38	Poulsbo Outdoor Salmon Observation Area (Poulsbo).	\$475,000
39	Puyallup Meeker Mansion Public Plaza (Puyallup).	\$500,000
40	Quincy Square on 4th (Bremerton).	\$250,000

1	R.A. Long Park (Longview).	\$296,000
2	Redondo Beach Rocky Reef (Des Moines).	\$500,000
3	Refugee Women's Alliance—Early Learning Facility	
4	(Seattle).	\$1,000,000
5	Ridgefield Outdoor Recreation Complex (Ridgefield).	\$750,000
6	Rochester Boys & Girls Club upgrades (Rochester).	\$26,000
7	Save the Old Tower (Pasco).	\$300,000
8	Schilling Road Fire Station (Lyle).	\$448,000
9	Scott Hill Park (Woodland).	\$750,000
10	Seattle Aquarium (Seattle).	\$400,000
11	Seattle Indian Health Board (Seattle).	\$200,000
12	Seattle Opera (Seattle).	\$465,000
13	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
14	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
15	(Mt. Vernon).	\$525,000
16	Skagit County Veterans Community Park (Sedro-Woolley).	\$500,000
17	Skagit Valley YMCA (Mt. Vernon).	\$400,000
18	Snohomish JROTC Program (Snohomish).	\$189,000
19	South Gorge Trail (Spokane).	\$250,000
20	South Snohomish County Community Resource Center	
21	(Lynnwood).	\$2,210,000
22	South Thurston County Meals on Wheels Kitchen	
23	Upgrade (Yelm).	\$30,000
24	Southwest WA Agricultural Business Park (Tenino).	\$618,000
25	Southwest Washington Fair Grange Building Re-Roof	
26	(Chehalis).	\$54,000
27	Spanaway Lake Management Plan (Spanaway).	\$26,000
28	Squalicum Waterway Maintenance Dredging (Bellingham).	\$750,000
29	Steilacoom Historical Museum Storage Building	
30	(Steilacoom).	\$31,000
31	Sunnyside Community Hospital (Sunnyside).	\$2,000,000
32	Sunset Career Center (Renton).	\$412,000
33	Sunset Neighborhood Park (Renton).	\$3,050,000
34	Tacoma's Historic Theater District (Tacoma).	\$1,000,000
35	Tam O'Shanter Athletic Arena (Kelso).	\$1,000,000
36	Toledo Beautification (Toledo).	\$52,000
37	Trout Lake School/Community Soccer & Track Facility	
38	(Trout Lake).	\$77,000
39	Tumwater Boys and Girls Club (Olympia).	\$36,000
40	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	

1	(Shelton).	\$27,000
2	Twisp Civic Building (Twisp).	\$750,000
3	University YMCA (Seattle).	\$600,000
4	Veterans Memorial Museum (Chehalis).	\$354,000
5	Washington Agricultural Education Center (Lynden). . .	\$1,500,000
6	Washington Care Services (Seattle).	\$400,000
7	Washington State Horse Park Covered Arena (Cle Elum).	\$2,000,000
8	Waste Treatment and Sewer Collection System	
9	(Toppenish).	\$1,405,000
10	Wastewater Collection & Water Distribution Replacement	
11	(Carbonado).	\$1,500,000
12	Water Treatment for Kidney Dialysis.	\$499,000
13	Wayne Golf Course Region Park (Bothell).	\$1,000,000
14	Wesley Homes Bradley Park (Puyallup).	\$1,380,000
15	Westport Marina (Westport).	\$2,500,000
16	Weyerhaeuser Land Preservation (Federal Way).	\$250,000
17	Whidbey Island Youth Project (Oak Harbor).	\$300,000
18	White Pass Country Historical Museum (Packwood).	\$283,000
19	Whitehouse Additional Capital Campaign (Pasco).	\$1,500,000
20	Willows Road Regional Trail Connection (Kirkland). . .	\$1,442,000
21	Winlock HS Track (Winlock).	\$103,000
22	Winlock Industrial Infrastructure Development	
23	(Winlock).	\$1,500,000
24	Wishram School CTE Facility (Wishram).	\$150,000
25	Yakima Valley SunDome Repairs (Yakima).	\$206,000
26	Yelm City Park Playground Modernization (Yelm).	\$247,000
27	Youth Eastside Services (Bellevue).	\$26,000
28	YWCA Family Justice Center (Spokane).	\$103,000

29 (8) \$26,000 of the appropriation in this section is provided
30 solely for implementation of the Spanaway lake management plan,
31 contingent on commitment of local funding to support the on-going
32 operational costs of the project, including but not limited to the
33 creation of a lake management district.

34 (9) \$250,000 of the appropriation in this section is provided
35 solely for the planning, development, acquisition, and other
36 activities pursuing open space conservation strategies for the
37 historic Federal Way Weyerhaeuser campus. The grant recipient must be
38 a regional nonprofit nature conservancy that works to conserve
39 keystone properties selected by the city of Federal Way.

1 (10)(a) \$900,000 of the appropriation in this section is provided
2 solely for an Interbay public development advisory committee. It is
3 the intent of the legislature to examine current and future needs of
4 a state entity that performs an essential public function on state-
5 owned property located in one of the state's designated manufacturing
6 industrial centers. The legislature further intends to explore the
7 potential future uses of this state-owned property in the event that
8 the state entity determines that it must relocate in order to protect
9 its ability to perform its essential public function.

10 (b) The Interbay public development advisory committee is created
11 to make recommendations regarding the highest public benefit and
12 future economic development uses for the Washington army national
13 guard armory facility in the city of Seattle, pier 91 property,
14 located at the descriptions referred to in the quit claim deeds for
15 two parcels of land, 24.75 acres total, dated January 8, 1971, and
16 December 22, 2009.

17 (c) The Interbay advisory committee consists of seven persons
18 appointed as follows:

19 (i) One person appointed by the speaker of the house of
20 representatives;

21 (ii) One person appointed by the president of the senate; and

22 (iii) Five persons appointed by the governor, who must
23 collectively have experience in forming public-private partnerships
24 to develop workforce housing or affordable housing; knowledge of
25 project financing options for public-private partnerships related to
26 housing; architectural design and development experience related to
27 industrial lands and mixed-use zoning to include housing; and
28 experience leading public processes to engage communities and other
29 stakeholders in public discussions regarding economic development
30 decisions.

31 (d) The Interbay public development advisory committee must:

32 (i) Work in collaboration with the military department to
33 determine the needs of the military department if it is relocated
34 from the land described in subsection (1) of this section, including
35 identifying:

36 (A) Current uses;

37 (B) Future needs of the units currently at this location;

38 (C) Potential suitable publicly owned sites in Washington for
39 relocation of current units; and

1 (D) The costs associated with acquisition, construction, and
2 relocation to another site or sites for these units;

3 (ii) Explore the future economic development opportunities if the
4 land described in subsection (1) of this section is vacated by the
5 military department, and make recommendations, including identifying:

6 (A) Suitable and unsuitable future uses for the land;

7 (B) Environmental issues and associated costs;

8 (C) Current public infrastructure availability, future public
9 infrastructure plans by local or regional entities, and potential
10 public infrastructure needs;

11 (D) Transportation corridors in the immediate area and any
12 potential right-of-way needs; and

13 (E) Existing zoning regulations for the land and potential future
14 zoning needs to evaluate workforce housing, affordable housing, and
15 other commercial and industrial development compatible with the
16 Ballard-Interbay manufacturing industrial center designation;

17 (iii) Explore the potential funding sources and partners as well
18 as any needed transactions, and make recommendations, including:

19 (A) Any potential private partners or investors;

20 (B) Necessary real estate transactions;

21 (C) Federal funding opportunities; and

22 (D) State and local funding sources, including any tax-related
23 programs;

24 (iv) Conduct at least three public meetings at a location within
25 the Ballard-Interbay manufacturing industrial center, where a quorum
26 of the Interbay public development advisory committee members are
27 present, at which members of the public are invited to present to the
28 Interbay advisory committee regarding the future uses of the site and
29 potential issues such as industrial land use, commercial development,
30 residential zoning, and public infrastructure needs; and

31 (v) Provide a report to the legislature and office of the
32 governor with recommendations for each area described in this
33 subsection (10)(d) by June 29, 2019. The Interbay advisory
34 committee's recommendations must include recommendations regarding
35 the structure, composition, and scope of authority of any subsequent
36 state public development authority that may be established to
37 implement the recommendations of the Interbay advisory committee
38 created in this section.

39 (e) The Interbay advisory committee created in this section
40 terminates June 30, 2019.

1 (f) Nothing in this section authorizes the solicitation of
2 interest or bids for work related to the purposes of this section.

3 (g) The department of commerce shall provide staff support to the
4 Interbay advisory committee. The department may contract with outside
5 consultants to provide any needed expertise.

6 (h) Legislative members of the Interbay advisory committee are
7 reimbursed for travel in accordance with RCW 44.04.120.
8 Nonlegislative members are not entitled to be reimbursed for travel
9 expenses if they are elected officials or are participating on behalf
10 of an employer, governmental entity, or other organization. Any
11 reimbursement for other nonlegislative members is subject to chapter
12 43.03 RCW.

13 (11) \$2,000,000 of the appropriation in this section is provided
14 solely to the city of Lakewood for the purchase of property within
15 the federally designated north clear zone at joint base Lewis-
16 McChord. Once acquired, the property must be zoned for use compatible
17 with the mission and activity of McChord airfield. The city may lease
18 or resell the acquired property for fair market value, but any such
19 lease or sale must include restrictions or covenants ensuring that
20 the use of the property is safely compatible with the mission and
21 activity of McChord airfield. If the city subsequently resells,
22 rezones, develops, or leases the property for commercial or
23 industrial uses contrary to the allowed uses in the north clear zone,
24 the city must repay to the state the amount spent on the purchase of
25 the property in its entirety within ten years.

26 (12) \$250,000 of the appropriation in this section is provided
27 solely for a grant to the Federal Way chamber of commerce for two
28 economic development projects focused in the south Puget Sound area.
29 The amounts in this section must be used for a business retention and
30 expansion program to conduct economic research in collaboration with
31 stakeholders, develop data-driven economic strategies, and produce a
32 written evaluation; and a tourism enhancement program to develop and
33 inventory the Federal Way area tourism sector, analyze data regarding
34 visitation, and produce a written evaluation.

35 (13) \$400,000 of the appropriation in this section is provided
36 solely for the Northshore athletic field which shall be named "Andy
37 Hill Sports Complex."

38 (14) \$1,177,000 of the appropriation in this section is provided
39 solely for the Harmony sports complex infrastructure and safety

1 improvements in Vancouver and is contingent upon the facility being
2 open to the public.

3 (15) \$250,000 of the appropriation in this section is provided
4 solely for the Asia Pacific cultural center in Tacoma. These state
5 funds are contingent on securing at least \$1,000,000 in private
6 funds.

7 Appropriation:

8	State Building Construction Account—State.	\$131,661,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$131,661,000

12 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

13 Early Learning Facility Grants (40000006)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$3,504,000 of the early learning facilities development
17 account—state appropriation is provided solely for the following list
18 of early learning facility projects in the following amounts:

19	Pasco Early Learning Center.	\$1,030,000
20	Discover! Children's Museum.	\$1,030,000
21	West Hills Early Learning Center.	\$464,000
22	Franklin Pierce Early Learning Center.	\$980,000

23 (2) \$11,996,000 of the early learning facilities revolving
24 account—state appropriation in this section is provided solely for
25 early learning facility grants and loans specified in sections 3
26 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to provide state
27 assistance for designing, constructing, purchasing, or modernizing
28 public or private early learning education facilities for eligible
29 organizations.

30 Appropriation:

31	Early Learning Facilities Development	
32	Account—State.	\$3,504,000
33	Early Learning Facilities Revolving	
34	Account—State.	\$11,996,000
35	Subtotal Appropriation.	\$15,500,000
36	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$52,000,000
2	TOTAL	\$67,500,000

3 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

4 Dental Clinic Capacity Grants (40000007)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1)(a) Funding provided in this section may be used for the
8 construction and equipment directly associated with dental
9 facilities. The funding provided in this section is for projects that
10 are maintained for at least a ten-year period and provide capacity to
11 address unmet patient need and increase efficiency in dental access.

12 (b) \$12,538,000 of the amount provided in this section is
13 provided solely for the following list of projects and is subject to
14 the criteria in (a) of this subsection:

15	Community Health Association of Spokane	
16	(Spokane Valley)	\$581,000
17	Community Health Association of Spokane	
18	(Clarkston)	\$391,000
19	Community Health of Central Washington	
20	(Ellensburg)	\$1,800,000
21	Columbia Valley Community Health (Chelan)	\$753,000
22	East Central Community Center (Spokane)	\$500,000
23	HealthPoint (Federal Way)	\$900,000
24	International Community Health Services (Shoreline) . . .	\$605,000
25	Jefferson Healthcare Dental Clinic (Port Townsend) . .	\$1,000,000
26	Neighborcare (Seattle)	\$1,388,000
27	North East Washington Health Programs (Springdale) . . .	\$465,000
28	North Olympia Healthcare Network (Port Angeles)	\$610,000
29	Peninsula Community Health Services (Poulsbo)	\$395,000
30	Sea Mar (Burien)	\$252,000
31	Sea Mar (Seattle)	\$183,000
32	Sea Mar (Oak Harbor)	\$149,000
33	Sea Mar (Tacoma)	\$149,000
34	Sea Mar (Vancouver)	\$167,000
35	Seattle Indian Health Board (Seattle)	\$250,000
36	Valley View Health Center (Chehalis)	\$1,000,000
37	Yakima Valley Farm Workers Clinic (Kennewick)	\$1,000,000

1 (c) \$2,800,000 is provided solely for the following list of
2 projects to increase the capacity of dental residencies:

3 Spokane Dental Residency (Spokane). \$2,000,000
4 St. Peter Dental Residency (Olympia). \$800,000

5 (d) In order to assess the impact these projects may have on the
6 omnibus operating appropriations act, the department must, in
7 consultation with the medical assistance forecast work group, assess
8 each federally qualified health center project to determine the
9 impact the project may have on state expenditures from the expansion
10 of dental clinic capacity, including the additional impact of change
11 of scope of service for the receiving clinics. Each project must be
12 assessed no later than December 1, 2018. The department must report
13 to the office of financial management and the appropriate fiscal
14 committees of the legislature on the results of the assessments by
15 January 1, 2019.

16 Appropriation:

17 State Building Construction Account—State. \$15,338,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$15,338,000

21 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

22 Brownfields Cleanup for Affordable Housing Development (40000008)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is provided solely for the department of
26 commerce to enter into and administer grants or other funding
27 agreements for contaminated site identification, planning,
28 investigation, or cleanup by eligible persons to ensure the safe and
29 healthy development of property suitable for affordable housing as
30 defined in RCW 43.63A.510(3). Eligible persons means a potentially
31 liable person or a prospective purchaser as each of these terms is
32 defined in RCW 70.105D.020.

33 (2) Funding recipients must restrict the use of the cleaned up
34 property to affordable housing.

35 (3) The department of commerce in collaboration with the
36 department of ecology shall develop a competitive process to select
37 projects for funding, to include scoring conducted by a group of
38 qualified experts from the department of ecology and the department

1 of commerce. The criteria used to determine the scoring and priority
2 for funding must include, but are not limited to, the following:

3 (a) Contaminated sites must be within the urban growth area
4 boundaries;

5 (b) Contaminated sites must be zoned for residential or mixed-
6 used;

7 (c) Locational suitability of contaminated sites for the
8 development of affordable housing;

9 (d) Degree of contamination and complexity of contaminated sites;

10 (e) Timing of delivery of affordable housing units; and

11 (f) The extent to which the project leverages other funds.

12 (4) By October 1, 2018, the department must submit a report to
13 the office of financial management and the legislature. At a minimum,
14 the report must identify:

15 (a) Program application and selection process;

16 (b) The total number of applications and amount of funding
17 requested for this program;

18 (c) A list of projects, description of projects, and location and
19 number of affordable housing units developed or to be developed; and

20 (d) A list of proposed projects that did not receive funding,
21 including a description of the projects, and the location and number
22 of affordable housing units that were proposed to be developed.

23 Appropriation:

24	State Building Construction Account—State.	\$4,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$80,000,000
27	TOTAL.	\$84,000,000

28 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

29 PWAA Preconstruction and Emergency Loan Programs (40000009)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$5,000,000 is provided solely for the public works board's
33 emergency loan program.

34 (2) \$14,000,000 is provided solely for the public works board's
35 preconstruction loan program.

36 Appropriation:

37	State Taxable Building Construction Account—State. .	\$19,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$19,000,000

4 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**
5 Behavioral Health Community Capacity (40000018)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for the
9 department of commerce, in collaboration with the department of
10 social and health services, to issue grants to community hospitals or
11 other community entities to expand and establish new capacity for
12 behavioral health services in communities. Amounts provided in this
13 section may be used for construction and equipment costs associated
14 with establishment of the facilities. Amounts provided in this
15 section may not be used for operating costs associated with the
16 treatment of patients using these services. The department shall
17 establish criteria for the issuance of the grants, which must
18 include:

19 (a) Evidence that the application was developed in collaboration
20 with one or more behavioral health organizations, as defined in RCW
21 71.24.025;

22 (b) Evidence that the applicant has assessed and would meet gaps
23 in geographical behavioral health services needs in their region;

24 (c) A commitment by applicants to serve persons who are publicly
25 funded and persons detained under the involuntary treatment act under
26 chapter 71.05 RCW;

27 (d) A commitment by the applicant to maintain the beds or
28 facility for at least a ten-year period;

29 (e) The date upon which structural modifications or construction
30 would begin and the anticipated date of completion of the project;

31 (f) A detailed estimate of the costs associated with opening the
32 beds; and

33 (g) The applicant's commitment to work with local courts and
34 prosecutors to ensure that prosecutors and courts in the area served
35 by the hospital or facility will be available to conduct involuntary
36 commitment hearings and proceedings under chapter 71.05 RCW.

37 (2) In awarding funding for projects in subsection (3), the
38 department, in consultation with the department of social and health

1 services and behavioral health organizations, must strive for
2 geographic distribution and allocate funding based on population and
3 service needs of an area. The department must consider current
4 services available, anticipated services available based on projects
5 underway, and the service delivery needs of an area.

6 (3) \$36,600,000 is provided solely for a competitive process for
7 each category listed and is subject to the criteria in subsections
8 (1) and (2) of this section:

9 (a) \$4,600,000 is provided solely for at least two enhanced
10 service facilities for long-term placement of geriatric or traumatic
11 brain injury patients and that are not subject to federal funding
12 restrictions that apply to institutions of mental diseases;

13 (b) \$2,000,000 is provided solely for at least one facility with
14 secure detox treatment beds that are not subject to federal funding
15 restrictions that apply to institutions of mental diseases;

16 (c) \$2,000,000 is provided solely for at least one facility with
17 acute detox treatment beds that are not subject to federal funding
18 restrictions that apply to institutions of mental diseases;

19 (d) \$11,400,000 is provided solely for crisis diversion or
20 stabilization facilities that are not subject to federal funding
21 restrictions that apply to institutions of mental diseases. At least
22 two of the facilities must be located in King county and one must be
23 located within a five-mile radius of the junction of Interstate 5 and
24 state route 512 and in connection with the crisis diversion/
25 stabilization facility currently being planned by the Pierce county
26 government;

27 (e) \$10,000,000 is provided solely for the department to provide
28 grants to community hospitals or freestanding evaluation and
29 treatment providers to develop capacity for beds to serve individuals
30 on ninety or one hundred eighty day civil commitments as an
31 alternative to treatment in the state hospitals. In awarding this
32 funding, the department must coordinate with the department of social
33 and health services and the department of health and must only select
34 facilities that meet the following conditions:

35 (i) The funding must be used to increase capacity related to
36 serving individuals who will be transitioned from or diverted from
37 the state hospitals;

38 (ii) The facility is not subject to federal funding restrictions
39 that apply to institutions of mental diseases;

1 (iii) The provider has submitted a proposal for operating the
2 facility to the department of social and health services;

3 (iv) The provider has demonstrated to the department of health
4 and the department of social and health services that it is able to
5 meet applicable licensing and certification requirements in the
6 facility that will be used to provide services; and

7 (v) The department of social and health services has confirmed
8 that it intends to contract with the facility for operating costs
9 within funds provided in the operating budget for these purposes; and

10 (f) \$6,600,000 is provided solely for the department to provide
11 grants to community providers to develop psychiatric residential
12 treatment beds to serve individuals being diverted or transitioned
13 from the state hospitals. In awarding this funding, the department
14 must coordinate with the department of social and health services,
15 the department of health, and the local behavioral health
16 organization jurisdiction for which a proposal has been submitted and
17 must only select facilities that meet the following conditions:

18 (i) The funding must be used to increase capacity related to
19 serving individuals who will be transitioned from or diverted from
20 the state hospitals;

21 (ii) The facility is not subject to federal funding restrictions
22 that apply to institutions of mental diseases;

23 (iii) The provider has submitted a proposal for operating the
24 facility to the behavioral health organization in the region;

25 (iv) The provider has demonstrated to the department of health
26 and the department of social and health services that it is able to
27 meet applicable licensing and certification requirements in the
28 facility that will be used to provide services; and

29 (v) The behavioral health organization has confirmed that it
30 intends to contract with the facility for operating costs within
31 funds provided in the operating budget for these purposes.

32 (4) \$26,000,000 is provided solely for the following list of
33 projects and is subject to the criteria in subsection (1) of this
34 section:

35	North Sound Behavioral Health Organization Denny	
36	Youth Center.	\$5,000,000
37	North Sound Behavioral Health Organization Substance	
38	Use Disorder Intensive Treatment.	\$5,000,000
39	Bellingham Mental Health Triage	\$5,000,000
40	Bellingham Acute Detox.	\$2,000,000

1	SWWA Diversion Crisis and Involuntary Treatment.	\$3,000,000
2	Daybreak Center for Adolescent Recovery.	\$3,000,000
3	Nexus Youth and Families.	\$500,000
4	Valley City Recovery Place.	\$2,000,000
5	Geriatric Diversion.	\$500,000

6 (5) \$3,000,000 is provided solely for a grant to a joint venture
7 between MultiCare-Franciscan to provide community based behavioral
8 health services. Funding provided in this subsection is subject to
9 the criteria in subsection (1) of this section. The department of
10 commerce may not release funding for this project unless MultiCare-
11 Franciscan enters into a memorandum of understanding with the
12 department of social and health services by October 31, 2018, to
13 collaborate on development and implementation of strategies to expand
14 the behavioral health workforce in the region. At a minimum, the
15 agreement must include strategies for increasing recruitment of
16 health professionals required to staff psychiatric inpatient
17 facilities, including psychiatrists, psychologists, nurses and other
18 health care professionals. The agreement must also identify
19 opportunities for coordination between the parties to expand access
20 to clinical skill development and training opportunities in the
21 region and strategies for collaborative service delivery between the
22 parties when possible. To objectively evaluate the efficacy of the
23 strategies implemented to achieve the desired outcomes of the
24 agreement, performance measures and targets must be established to
25 include:

26 (a) MultiCare-Franciscan and the department of social and health
27 services must work collaboratively to decrease vacancy rates for
28 hard-to-recruit health care professionals employed by each facility.
29 The parties must develop strategies to attract more qualified health
30 care professionals to the area and ensure comparable exposure to the
31 benefits of working for each organization. The parties must measure
32 the success of these strategies by the decrease in vacancy rate for
33 health care professionals necessary to provide safe, quality
34 inpatient psychiatric care in MultiCare-Franciscan and department
35 facilities following the first year as the baseline of the
36 partnership/consortium and with updated goals for each subsequent
37 year. MultiCare-Franciscan and the department of social and health
38 services must work to increase the competency and skills of health
39 care professionals across both facilities by establishing organized
40 joint- and cross-training programs. The parties must measure the

1 success of this strategy by the number of health care professionals
2 in total and by discipline complete cross-training activities and by
3 the number and hours of cross-training opportunities offered under
4 the agreement.

5 (6) The department of commerce shall notify all applicants that
6 they may be required to have a construction review performed by the
7 department of health.

8 (7) To accommodate the emergent need for behavioral health
9 services, the department of health and the department of commerce, in
10 collaboration with the health care authority and the department of
11 social and health services, shall establish a concurrent and
12 expedited process to assist grant applicants in meeting any
13 applicable regulatory requirements necessary to operate inpatient
14 psychiatric beds, free-standing evaluation and treatment facilities,
15 enhanced services facilities, triage facilities, crisis stabilization
16 facilities, detox, or secure detox.

17 Appropriation:

18	State Building Construction Account—State.	\$65,600,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$65,600,000

22 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

23 Innovation and Technology (IT) Housing Barriers Study (40000035)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is provided solely for the department of
27 commerce to enter into and administer a third party contract to
28 identify solutions to barriers and constraints to produce, construct,
29 or assemble innovative and high quality low-income housing projects
30 that are significantly less expensive to construct than traditional
31 housing. Barriers and constraints include, but are not limited to,
32 market conditions, logistics, permitting, labor unions, design, local
33 codes, and perception.

34 (2) The study must include at least ten case studies in the state
35 of Washington and ten from other states, including Oregon and
36 California. The studies will compare cost, permitting and inspection,
37 financing, and average cost of construction.

1 (3) The agency must consult with the department of labor and
2 industries, the office of financial management, the governor's policy
3 staff, and independent policy experts and affordable housing and
4 builder organizations. A report must be submitted to the office of
5 financial management and the legislature no later than November 1,
6 2018.

7 Appropriation:

8	State Building Construction Account—State.	\$250,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$250,000

12 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

13 Governor's Rural Broadband Office Administered Broadband Fund
14 (40000034)

15 The appropriation in this section is subject to the following
16 conditions and limitations: During the 2017-2019 fiscal biennium, the
17 governor's rural broadband office may provide grants to local
18 governments and federally recognized tribes to build and deploy
19 infrastructure to provide high-speed, open-access broadband service,
20 with a minimum of twenty-five megabits per second download speed and
21 three megabits per second upload speed, to rural unserved and
22 underserved communities to improve economic development, public
23 safety, and access to education.

24 (1) For purposes of this section:

25 (a) "Local governments" means cities, towns, counties, municipal
26 corporations, public port districts, quasi-municipal corporations,
27 and special purpose districts.

28 (b) "Broadband" means networks of deployed telecommunications
29 equipment and technologies necessary to provide high-speed internet
30 access and other advanced telecommunications services.

31 (c) "Office" means the governor's rural broadband office.

32 (2) Application for funding must be made in the form and manner
33 as the office may prescribe. In making grants, the office must
34 prioritize projects that meet the following criteria:

35 (a) Completes the last ten to twenty miles of connection into key
36 rural areas, including rural Skagit county, rural Pierce county,
37 Adams county, Quileute, Hoh, and Quinault tribal areas, the Mount
38 Saint Helens area, Chewelah, Colfax, Pomeroy, and Othello.

1 (b) Focuses on unserved areas, as defined by the federal
2 communications commission.

3 (c) Demonstrates community leadership and support, a public-
4 private partnership, and a workforce that would justify and sustain
5 the new connection.

6 (3) The office may not provide financial assistance:

7 (a) For a project the primary purpose of which is to facilitate
8 or promote a retail shopping development or expansion.

9 (b) For a project the primary purpose of which is to facilitate
10 or promote gambling.

11 (c) For a project located outside the jurisdiction of the
12 applicant local government or federally recognized tribe.

13 (4) The office may allow de minimis general system improvements
14 to be funded only if they are critically linked to the viability of
15 the project.

16 (5) A responsible official of the local government or the
17 federally recognized tribe may be requested to be present during
18 deliberations of the office and must provide information that the
19 office requests.

20 (7) The state grant funding may not be used to supplant local or
21 federally recognized tribe funds, loans, or other grants.

22 **Appropriation:**

23	State Building Construction Account—State.	\$5,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,000,000

27 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

28 **Seismic Inventory: Unreinforced Masonry Buildings (91000959)**

29 The appropriation in this section is subject to the following
30 conditions and limitations: Funding is provided solely for the
31 department to contract for a seismic study regarding suspected
32 unreinforced masonry buildings in Washington state. The study must
33 include a list and map of suspected unreinforced masonry buildings,
34 excluding single-family housing, and be produced by utilizing
35 existing survey and data sources to the greatest extent possible. The
36 study may incorporate random sampling, site visits, and other means
37 to inform the study. The study must be provided to the office of

1 financial management and fiscal committees of the legislature by
2 September 1, 2019.

3 Appropriation:

4	State Building Construction Account—State.	\$200,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$200,000

8 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

9 2017-19 Stormwater Pilot Project (91001099)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 the department of commerce to establish a community-based public-
13 private partnership stormwater pilot program using the United States
14 environmental protection agency guidelines for local governments. The
15 department must establish goals and geographical areas and identify
16 ongoing revenue structures, as well as develop a request for
17 qualifications with the department of ecology using the environmental
18 protection agency guidelines to support future stormwater public-
19 private partnerships. The department must report to the office of
20 financial management and fiscal committees of the legislature by
21 September 1, 2019, regarding the establishment of the pilot project
22 and any barriers in implementing projects using this model.

23 Appropriation:

24	State Building Construction Account—State.	\$250,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$250,000

28 **Sec. 1027.** 2017 3rd sp.s. c 4 s 1040 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 Projects for Jobs & Economic Development (92000151)

32 The reappropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The reappropriations are subject to the provisions of section
35 1077, chapter 19, Laws of 2013 2nd sp. sess.

1 (2) \$1,500,000 of the reappropriation is provided solely for the
2 basin 3 sewer rehabilitation project rather than the city of Shelton
3 wastewater project.

4 Reappropriation:

5	Public Facility Construction Loan Revolving	
6	Account—State.	\$5,368,000
7	State Building Construction Account—State.	\$3,000,000
8	Subtotal Reappropriation.	\$8,368,000
9	Prior Biennia (Expenditures).	\$28,741,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$37,109,000

12 NEW SECTION. Sec. 1028. FOR THE OFFICE OF FINANCIAL MANAGEMENT

13 Oversight of State Facilities (30000039)

14 Appropriation:

15	State Building Construction Account—State.	\$1,229,000
16	Thurston County Capital Facilities Account—State.	\$1,229,000
17	Subtotal Appropriation.	\$2,458,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,458,000

21 NEW SECTION. Sec. 1029. FOR THE OFFICE OF FINANCIAL MANAGEMENT

22 OFM Capital Budget Staff (30000040)

23 Appropriation:

24	State Building Construction Account—State.	\$611,000
25	Thurston County Capital Facilities Account—State.	\$611,000
26	Subtotal Appropriation.	\$1,222,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,222,000

30 NEW SECTION. Sec. 1030. FOR THE OFFICE OF FINANCIAL MANAGEMENT

31 Emergency Repairs (30000041)

32 The appropriation in this section is subject to the following
33 conditions and limitations: Emergency repair funding is provided
34 solely to address unexpected building or grounds failures that will

1 impact public health and safety and the day-to-day operations of the
 2 facility. To be eligible for funds from the emergency repair pool, an
 3 emergency declaration signed by the affected agency director must be
 4 submitted to the office of financial management and the appropriate
 5 legislative fiscal committees. The emergency declaration must include
 6 a description of the health and safety hazard, the possible cause,
 7 the proposed scope of emergency repair work and related cost
 8 estimate, and identification of other funding that may be applied to
 9 the project. For emergencies occurring during a legislative session,
 10 an agency must notify the legislative fiscal committees before
 11 requesting emergency funds from the office of financial management.
 12 The office of financial management must notify the legislative
 13 evaluation and accountability program committee, the house capital
 14 budget committee, and senate ways and means committee as emergency
 15 projects are approved for funding.

16 Appropriation:

17	State Building Construction Account—State.	\$7,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$20,000,000
20	TOTAL.	\$27,000,000

21 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF ENTERPRISE**
 22 **SERVICES**

23 East Plaza - Water Infiltration and Elevator Repairs (30000548)

24 Appropriation:

25	State Building Construction Account—State.	\$5,168,000
26	Prior Biennia (Expenditures).	\$3,103,000
27	Future Biennia (Projected Costs).	\$11,120,000
28	TOTAL.	\$19,391,000

29 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF ENTERPRISE**
 30 **SERVICES**

31 Capitol Lake Long-Term Management Planning (30000740)

32 The appropriation in this section is subject to the following
 33 conditions and limitations: The department shall develop an
 34 environmental impact statement to consider alternatives for Capitol
 35 Lake. The alternatives considered must include, at a minimum, a lake
 36 option, an estuary option, and a hybrid option. The environmental

1 impact statement will also consider sediment transport and locations
 2 within lower Budd Inlet. The department must work with affected
 3 stakeholders to develop mitigation plans. The environmental impact
 4 statement must also consider an expanded area around Capitol Lake and
 5 Budd Inlet including the Port of Olympia for the economic analysis.
 6 The environmental impact statement must consider the use of equal
 7 funding from nonstate entities including, but not limited to, local
 8 governments, special purpose districts, tribes, and not-for-profit
 9 organizations.

10 Appropriation:

11	State Building Construction Account—State.	\$2,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$940,000
14	TOTAL.	\$3,440,000

15 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF ENTERPRISE**
 16 **SERVICES**

17 Transportation Building Preservation (30000777)

18 The appropriation in this section is subject to the following
 19 conditions and limitations: \$350,000 is provided solely for a
 20 predesign, to include an evaluation of temporary work space options
 21 for employees displaced by the proposed renovation.

22 Appropriation:

23	Capitol Building Construction Account—State.	\$3,982,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$12,889,000
26	TOTAL.	\$16,871,000

27 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF ENTERPRISE**
 28 **SERVICES**

29 Elevator Modernization (30000786)

30 Appropriation:

31	State Building Construction Account—State.	\$3,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$7,971,000
34	TOTAL.	\$10,971,000

1 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Legislative Building Systems Rehabilitation (30000791)

4 Appropriation:

5 Capitol Building Construction Account—State.	\$993,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$6,000,000
8 TOTAL.	\$6,993,000

9 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Campus Physical Security and Safety Improvements (30000812)

12 The appropriations in this section are subject to the following
13 conditions and limitations: Up to \$550,000 is provided solely for a
14 study to include: (1) An assessment of current capitol campus
15 security, to include infrastructure, technology, and staffing; (2) an
16 assessment of security systems at comparable state capitol campuses;
17 (3) options for security to meet the needs of the capitol campus; and
18 (4) a phased plan for improving campus physical security and safety,
19 including estimated costs. The following must be included in the
20 development of the study: The Washington state patrol, house of
21 representatives security personnel, senate security personnel,
22 legislative building facility and security personnel, and temple of
23 justice security personnel. The study must be submitted to the office
24 of financial management and the appropriate committees of the
25 legislature by October 15, 2018.

26 Appropriation:

27 State Building Construction Account—State.	\$200,000
28 Thurston County Capital Facilities Account—State.	\$2,550,000
29 Subtotal Appropriation.	\$2,750,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$2,750,000

33 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF ENTERPRISE**
34 **SERVICES**

35 Statewide Minor Works - Preservation Projects (30000825)

1	Appropriation:	
2	Enterprise Services Account—State.	\$321,000
3	State Building Construction Account—State.	\$4,612,000
4	State Vehicle Parking Account—State.	\$82,000
5	Subtotal Appropriation.	\$5,015,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,015,000

9 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Building Envelope Repairs (30000829)

12	Appropriation:	
13	Capitol Building Construction Account—State.	\$2,611,000
14	State Building Construction Account—State.	\$2,611,000
15	Subtotal Appropriation.	\$5,222,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,222,000

19 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Engineering and Architectural Services: Staffing (30000889)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriations in this section are provided solely for
25 architectural and engineering services to manage public works
26 contracting for all state facilities pursuant to RCW 43.19.450.

27 (2) At the end of each fiscal year, the department must report to
28 the office of financial management and the fiscal committees of the
29 legislature on performance, including the following:

30 (a) The number of projects managed by each manager compared to
31 previous biennia;

32 (b) Projects that were not completed on schedule and the reasons
33 for the delays; and

34 (c) The number and cost of the change orders and the reason for
35 each change order.

(3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.

Appropriation:

State Building Construction Account—State.	\$12,320,000
Thurston County Capital Facilities Account—State.	\$2,680,000
Subtotal Appropriation.	\$15,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,000,000

NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Next Century Capitol Campus (40000028)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years.

Appropriation:

Thurston County Capital Facilities Account—State.	\$250,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$250,000

NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

1063 Building Furniture and Equipment (40000029)

The appropriation in this section is subject to the following conditions and limitations: \$1,560,000 is provided solely for the

1 department for furniture, fixtures, and equipment for common areas in
2 the building.

3 Appropriation:

4	Thurston County Capital Facilities Account—State. . .	\$1,560,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,560,000

8 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 Thurston County Child care Center (40000030)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 a feasibility study for an additional child care center for state
14 employees in Thurston county. The report must include, at a minimum:

15 (1) A summary of available data on the need for additional child
16 care capacity in Thurston county, including an evaluation of the
17 existing child care capacity in the community and unmet demand;

18 (2) Identification of potential sites;

19 (3) An analysis of anticipated capital and operating costs of
20 such a facility, to include operations, maintenance, and debt
21 service;

22 (4) Estimated child care rates necessary to support operations,
23 maintenance, and debt service; and

24 (5) A description of how a competitive process would be used to
25 select a contractor to operate the facility.

26 Appropriation:

27	Thurston County Capital Facilities Account—State. . . .	\$250,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$250,000

31 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE**
32 **SERVICES**

33 Roof Replacement - Cherberg and Insurance Buildings (40000032)

34 Appropriation:

35	State Building Construction Account—State.	\$4,097,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,097,000

4 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Tacoma Rhodes Elevator Repairs (40000035)

7 Appropriation:

8	State Building Construction Account—State	\$2,139,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,139,000

12 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Conservatory Demolition (91000442)

15 Appropriation:

16	Thurston County Capital Facilities Account—State	\$650,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$650,000

20 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 Capital Campus Utility Renewal Plan (92000012)

23 Appropriation:

24	State Building Construction Account—State	\$1,686,000
25	Prior Biennia (Expenditures)	\$650,000
26	Future Biennia (Projected Costs)	\$1,220,000
27	TOTAL	\$3,556,000

28 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 Relocate Mural from GA to 1063 (92000018)

31 Appropriation:

32	State Building Construction Account—State	\$393,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$393,000

4 **Sec. 1048.** 2017 3rd sp.s. c 4 s 1059 (uncodified) is amended to
5 read as follows:

6 **FOR THE MILITARY DEPARTMENT**

7 Thurston County Readiness Center (30000594)

8 Reappropriation:

9	General Fund—Federal.	\$1,097,000
10	State Building Construction Account—State.	\$865,000
11	Subtotal Reappropriation.	\$1,962,000

12 Appropriation:

13	<u>General Fund—Federal.</u>	<u>\$33,315,000</u>
14	<u>State Building Construction Account—State.</u>	<u>\$8,600,000</u>
15	<u>Military Department Capital Account—State.</u>	<u>\$802,000</u>
16	<u>Subtotal Appropriation.</u>	<u>\$42,717,000</u>

17	Prior Biennia (Expenditures).	\$3,273,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$5,235,000))
20		<u>\$47,952,000</u>

21 NEW SECTION. **Sec. 1049. FOR THE MILITARY DEPARTMENT**

22 Minor Works Preservation 2017-19 Biennium (30000811)

23 Appropriation:

24	General Fund—Federal.	\$3,933,000
25	State Building Construction Account—State.	\$1,821,000
26	Military Department Capital Account—State.	\$51,000
27	Subtotal Appropriation.	\$5,805,000

28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,805,000

31 NEW SECTION. **Sec. 1050. FOR THE MILITARY DEPARTMENT**

32 Minor Works Program 2017-19 Biennium (30000812)

33 Appropriation:

34	General Fund—Federal.	\$21,961,000
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1	State Building Construction Account—State.	\$2,661,000
2	Military Department Capital Account—State.	\$75,000
3	Subtotal Appropriation.	\$24,697,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$24,697,000

7 NEW SECTION. **Sec. 1051. FOR THE MILITARY DEPARTMENT**

8 Tri-Cities Readiness Center (30000808)

9 Appropriation:

10	General Fund—Federal.	\$500,000
11	State Building Construction Account—State.	\$300,000
12	Subtotal Appropriation.	\$800,000
13	Prior Biennia (Expenditures).	\$1,900,000
14	Future Biennia (Projected Costs).	\$16,200,000
15	TOTAL.	\$18,900,000

16 NEW SECTION. **Sec. 1052. FOR THE MILITARY DEPARTMENT**

17 Centralia Readiness Center (30000818)

18 Appropriation:

19	General Fund—Federal.	\$2,375,000
20	State Building Construction Account—State.	\$2,375,000
21	Subtotal Appropriation.	\$4,750,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,750,000

25 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
26 **HISTORIC PRESERVATION**

27 Historic Cemetery Grant Program (30000021)

28 Appropriation:

29	State Building Construction Account—State.	\$500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$2,060,000
32	TOTAL.	\$2,560,000

1 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 Heritage Barn Preservation Program 2017-19 (92000010)

4 Appropriation:

5	State Building Construction Account—State.	\$515,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$2,060,000
8	TOTAL.	\$2,575,000

9 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 Historic County Courthouse Grants Program 2017-19 (92000011)

12 The appropriation in this section is provided solely for the
13 following list of projects:

14	Pacific County.	\$364,041
15	Lewis County.	\$230,000
16	Grant County.	\$543,576

17 Appropriation:

18	State Building Construction Account—State.	\$1,137,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$10,400,000
21	TOTAL.	\$11,537,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (30000021)

Appropriation:

State Building Construction Account—State.	\$1,518,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,518,000

NEW SECTION. **Sec. 2002.** **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Appropriation:

Accident Account—State.	\$517,000
Medical Aid Account—State.	\$517,000
Subtotal Appropriation.	\$1,034,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$2,900,000
TOTAL.	\$3,934,000

Sec. 2003. 2017 3rd sp.s. c 4 s 2001 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital New Kitchen and Commissary Building (20081319)

The reappropriation in this section is subject to the following conditions and limitations:

~~((1) The department shall redesign the kitchen and commissary building to account for a reduced client population at western state hospital.~~

(2)) This facility shall house a kitchen, commissary, medical supply, and pharmacy operations to improve operational efficiency at western state hospital and at the special commitment center.

~~((3) The department shall submit an updated project proposal by October 15, 2017 and return any excess funds.))~~

1 Reappropriation:
 2 State Building Construction Account—State. \$28,000,000
 3 Prior Biennia (Expenditures). \$2,190,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$30,190,000

6 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Eastern State Hospital: New Boiler Plant (30000468)

9 Appropriation:

10 State Building Construction Account—State. \$565,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$565,000

14 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Minor Works Program Projects: Statewide (30001859)

17 Appropriation:

18 State Building Construction Account—State. \$700,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$21,145,000
 21 TOTAL. \$21,845,000

22 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES**

24 Minor Works Preservation Projects: Statewide (30002235)

25 Appropriation:

26 State Building Construction Account—State. \$12,000,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$12,000,000

30 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 31 **SERVICES**

32 Echo Glen Children's Center-Activity Center: Renovation
 33 (30002237)

1 Appropriation:

2	State Building Construction Account—State.	\$200,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$5,160,000
5	TOTAL.	\$5,360,000

6 **Sec. 2008.** 2017 3rd sp.s. c 4 s 2003 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

9 Lakeland Village: Code Required Campus Infrastructure Upgrades
10 (30002238)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,050,000
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13 Appropriation:

14	<u>State Building Construction Account—State.</u>	<u>\$5,000,000</u>
15	Prior Biennia (Expenditures).	\$150,000
16	Future Biennia (Projected Costs).	((\$0))
17		<u>\$15,200,000</u>
18	TOTAL.	((\$1,200,000))
19		<u>\$21,400,000</u>

20 **Sec. 2009.** 2017 3rd sp.s. c 4 s 2006 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

23 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

24 Reappropriation:

25	State Building Construction Account—State.	\$75,000
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26 Appropriation:

27	<u>State Building Construction Account—State.</u>	<u>\$10,310,000</u>
28	Prior Biennia (Expenditures).	\$375,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	((\$450,000))
31		<u>\$10,760,000</u>

32 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Statewide - RA Community Facilities: Safety & Security
 2 Improvements (30002737)
 3 Appropriation:
 4 Charitable, Educational, Penal, and Reformatory
 5 Institutions Account—State. \$1,000,000
 6 State Building Construction Account—State. \$1,000,000
 7 Subtotal Appropriation. \$2,000,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$2,000,000

11 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES**

13 Special Commitment Center: Kitchen & Dining Room Upgrades
 14 (20081506)

15 Appropriation:
 16 State Building Construction Account—State. \$1,000,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,000,000

20 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES**

22 Statewide: Telecommunication Systems Modernization (30002746)

23 Appropriation:
 24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account—State. \$3,150,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$1,470,000
 28 TOTAL. \$4,620,000

29 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Rainier School - Multiple Buildings: Roofing Replacement &
 32 Repairs (30002752)

33 Appropriation:
 34 State Building Construction Account—State. \$600,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$600,000

4 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Fircrest School-Nursing Facilities: Replacement (30002755)
 7 Appropriation:
 8 State Building Construction Account—State. \$1,600,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$1,600,000

12 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 13 **SERVICES**

14 Naselle Youth Camp-Medical & Dental Facility (30002758)
 15 Appropriation:
 16 State Building Construction Account—State. \$250,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$3,640,000
 19 TOTAL. \$3,890,000

20 **Sec. 2016.** 2017 3rd sp.s. c 4 s 2009 (uncodified) is amended to
 21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

23 Western State Hospital - Forensic Services: Two Wards Addition
 24 (30002765)

25 Reappropriation:
 26 State Building Construction Account—State. (~~(\$590,000)~~)
 27 \$521,000

28 Appropriation:
 29 State Building Construction Account—State. \$26,870,000
 30 Prior Biennia (Expenditures). (~~(\$1,210,000)~~)
 31 \$1,279,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. (~~(\$1,800,000)~~)
 34 \$28,670,000

1 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Green Hill School - Recreation Building: Replacement (30003237)

4 Appropriation:

5	State Building Construction Account—State.	\$1,200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$11,000,000
8	TOTAL.	\$12,200,000

9 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Echo Glen Children's Center-Academic School (30003242)

12 Appropriation:

13	State Building Construction Account—State.	\$200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$9,620,000
16	TOTAL.	\$9,820,000

17 **Sec. 2019.** 2017 3rd sp.s. c 4 s 2014 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Child Study and Treatment Center: CLIP Capacity (30003324)

21 Reappropriation:

22	State Building Construction Account—State.	\$100,000
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23 Appropriation:

24	<u>State Building Construction Account—State.</u>	<u>\$12,870,000</u>
25	Prior Biennia (Expenditures).	\$350,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	((\$450,000))
28		<u>\$13,320,000</u>

29 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Special Commitment Center - King County SCTF: Expansion
32 (30003564)

1 The appropriation in this section is subject to the following
2 conditions and limitations: No funds may be allotted until the
3 department consults with the city of Seattle.

4 Appropriation:

5	State Building Construction Account—State.	\$2,610,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,610,000

9 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 State Psychiatric Hospitals: Compliance with Federal Requirements
12 (30003569)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The department shall submit a report on
15 the use of this funding, to include the identification of the
16 institution, project scope, associated federal requirements, and the
17 remaining balance. The report shall be submitted to the office of
18 financial management and the appropriate committees of the
19 legislature at the end of each fiscal year.

20 Appropriation:

21	State Building Construction Account—State.	\$2,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$5,000,000
24	TOTAL.	\$7,000,000

25 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital: Master Plan Update (30003571)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is for a master plan for
31 western state hospital and the child study and treatment center. The
32 master plan shall assume a reduced client population at western state
33 hospital that is focused on forensic commitments.

34 (2) By June 30, 2019, the department of social and health
35 services must transfer deed of the property known as the Fort

1 Steilacoom park to the city of Lakewood. The city of Lakewood will
2 receive the land covered by its current lease. Liabilities existing
3 on the land at the time of transfer will transfer with the land. The
4 transfer must be at no cost to the city. The department may reserve
5 easements in the transferred property at no cost to the department.
6 When the deed is transferred to the city, the lease expires. The
7 department may include a restriction on the property requiring the
8 city of Lakewood to maintain and operate the land as a park. Funds
9 appropriated in this section may be used for expenses incidental to
10 the transfer of the property.

11 (3) By June 30, 2019, the department of social and health
12 services must transfer deed of the property known as the Pierce
13 College Fort Steilacoom campus to Pierce College. Pierce College will
14 receive the land covered by its current lease. The transfer must be
15 at no cost to the college. When the deed is transferred to the
16 college, the lease expires. Funds appropriated in this section may be
17 used for expenses incidental to the transfer of the property.

18 Appropriation:

19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State.	\$400,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$400,000

24 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Yakima Valley School-Multiple Buildings: Safety Improvements
27 (30003573)

28 Appropriation:

29	State Building Construction Account—State.	\$500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$500,000

33 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES**

35 Western State Hospital - East Campus: New Security Fence
36 (30003578)

1	Appropriation:	
2	State Building Construction Account—State.	\$1,720,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,720,000

6 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital - Multiple Buildings: Fire Suppression
9 (30003579)

10	Appropriation:	
11	State Building Construction Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$2,000,000
14	TOTAL.	\$3,000,000

15 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Green Hill School - Campus: Security & Surveillance Upgrades
18 (30003580)

19	Appropriation:	
20	State Building Construction Account—State.	\$2,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,000,000

24 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Western State Hospital - Multiple Buildings: Windows Security
27 (30003585)

28	Appropriation:	
29	State Building Construction Account—State.	\$2,550,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$10,000,000
32	TOTAL.	\$12,550,000

1 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Fircrest School: Campus Master Plan & Rezone (30003601)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is for the fircrest school campus master
7 plan and rezone.

8 (2) At any time during the 2017-2019 biennium, the department of
9 social and health services may transfer to the department of health
10 approximately five acres east of the existing department of health
11 property for the purpose of future expansion of the public health
12 laboratory by the department of health, in accordance with the master
13 plans of both agencies. Funds appropriated in this section may be
14 used for expenses incidental to the transfer of the property.

15 Appropriation:

16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account—State.	\$200,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$200,000

21 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital - Forensic Services: Roofing Replacement
24 (30003603)

25 Appropriation:

26	State Building Construction Account—State.	\$1,955,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,955,000

30 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Eastern State Hospital: Emergency Electrical System Upgrades
33 (30003616)

34 Appropriation:

35	State Building Construction Account—State.	\$1,000,000
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1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$1,000,000

4 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Behavioral Health: Compliance with Systems Improvement Agreement
 7 (30003849)

8 Reappropriation:

9 State Building Construction Account—State. \$2,720,000

10 Appropriation:

11 State Building Construction Account—State. \$2,900,000

12 Prior Biennia (Expenditures). \$6,280,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$11,900,000

15 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Western State Hospital - Building 28: Treatment & Recovery Center
 18 (40000024)

19 Appropriation:

20 State Building Construction Account—State. \$600,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$6,475,000

23 TOTAL. \$7,075,000

24 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 25 **SERVICES**

26 Western State Hospital: Renovations for Treatment Recovery Center
 27 (40000029)

28 Appropriation:

29 State Building Construction Account—State. \$400,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$4,875,000

32 TOTAL. \$5,275,000

1 NEW SECTION. **Sec. 2034.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Fircrest School-Laundry Building: Replacement Facility (40000036)

4 Appropriation:

5 State Building Construction Account—State.	\$750,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$750,000

9 NEW SECTION. **Sec. 2035.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Eastern State Hospital Forensic Ward (91000050)

12 Appropriation:

13 State Building Construction Account—State.	\$3,000,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$3,000,000

17 NEW SECTION. **Sec. 2036.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Western State Hospital: Wards Renovations for Forensic Services
20 (40000026)

21 Appropriation:

22 State Building Construction Account—State.	\$1,450,000
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$9,600,000
25 TOTAL.	\$11,050,000

26 NEW SECTION. **Sec. 2037.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Special Commitment Center - Community Facilities: New Capacity
29 (30003577)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The department must consult with the
32 communities that are potential sites for these facilities.

33 Appropriation:

34 Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State.	\$500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$12,760,000
4	TOTAL.	\$13,260,000

5 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 DOC/DSHS McNeil Island - Infrastructure: Water System Replacement
8 (30003213)

9 Appropriation:

10	State Building Construction Account—State.	\$2,508,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,508,000

14 **Sec. 2039.** 2017 3rd sp.s. c 4 s 2017 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

18 Reappropriation:

19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State.	\$1,600,000

21 Appropriation:

22	<u>Charitable, Educational, Penal, and Reformatory</u>	
23	<u>Institutions Account—State.</u>	<u>\$2,500,000</u>
24	Prior Biennia (Expenditures).	\$5,769,000
25	Future Biennia (Projected Costs).	((\$0))
26		<u>\$2,000,000</u>
27	TOTAL.	<u>((\$7,369,000))</u>
28		<u>\$11,869,000</u>

29 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Western State Hospital: 30 Forensic Beds (91000049)

32 Appropriation:

33	State Building Construction Account—State.	\$3,450,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$3,450,000

3 **Sec. 2041.** 2017 3rd sp.s. c 4 s 2019 (uncodified) is amended to
 4 read as follows:

5 **FOR THE DEPARTMENT OF HEALTH**

6 Newborn Screening Wing Addition (30000301)

7 Reappropriation:

8 State Building Construction Account—State. \$1,500,000

9 Appropriation:

10 State Building Construction Account—State. \$2,671,000
 11 Prior Biennia (Expenditures). \$1,549,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. ((~~\$3,049,000~~))
 14 \$5,720,000

15 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF HEALTH**

16 Minor Works - Preservation (30000382)

17 Appropriation:

18 State Building Construction Account—State. \$593,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$593,000

22 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF HEALTH**

23 Minor Works - Program (30000383)

24 Appropriation:

25 State Building Construction Account—State. \$868,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$868,000

29 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF HEALTH**

30 Drinking Water Construction Loans (30000409)

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

1 (1) For projects involving repair, replacement, or improvement of
2 a clean water infrastructure facility or other public works facility
3 for which an investment grade efficiency audit is reasonably
4 obtainable, the department of health must require as a contract
5 condition that the project sponsor undertake an investment grade
6 efficiency audit. The project sponsor may finance the costs of the
7 audit as part of its drinking water state revolving fund program
8 loan.

9 (2) The agency must encourage local government use of federally
10 funded drinking water infrastructure programs operated by the United
11 States department of agriculture - rural development.

12 Appropriation:

13	Drinking Water Assistance Account—State.	\$118,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$472,000,000
16	TOTAL.	\$590,000,000

17 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water System Repairs and Consolidation (40000006)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 grants to well-managed, publicly-owned group A water utilities for
22 the repair and consolidation of group A and B water systems under the
23 following conditions:

24 (1) A grant can be provided when a water system has been
25 voluntarily transferred to a publicly owned water utility within the
26 last three years. The grant may be used for repair and consolidation
27 costs.

28 (2) The grant applicant must provide the department of health
29 with an accounting of rehabilitation costs and the value of the
30 system. The grant must be used primarily to cover project design and
31 construction costs, and only in limited cases to cover the cost of
32 system acquisitions, as determined by the department of health in
33 evaluating grant applications.

34 (3) Grants must primarily be used to cover project construction
35 costs that customers benefiting from the project cannot afford to
36 repay through loans, as determined by the department of health and
37 the publicly owned utility receiving the grant to complete the
38 project.

1 (4) Applicants must provide a plan demonstrating that project
2 completion will occur within three years of the grant contract
3 execution.

4 (5) Each grant must be less than twenty-five percent of the total
5 appropriation.

6 (6) The primary purpose of this appropriation is to fund water
7 system repair and consolidation construction costs. However, the
8 department may use a limited amount of funds under this section for
9 grants for feasibility review of water system repair and
10 consolidation projects that would meet the objectives of this section
11 and RCW 70.119A.190.

12 Appropriation:

13	State Building Construction Account—State.	\$5,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$20,000,000
16	TOTAL.	\$25,000,000

17 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water Assistance Program - State Match (40000007)

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$10,000,000 of the appropriation is
21 provided solely as state match for federal drinking water funds.
22 \$10,000,000 of the appropriation must be transferred into the
23 drinking water assistance account.

24 Appropriation:

25	State Taxable Building Construction Account—State.	\$10,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$40,000,000
28	TOTAL.	\$50,000,000

29 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF HEALTH**

30 Othello Water Supply and Storage (40000008)

31 Appropriation:

32	State Building Construction Account—State.	\$1,550,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$1,550,000

1 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Assistance Program 2017-19 (92000025)

3 Appropriation:

4	Drinking Water Assistance Account—Federal.	\$32,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$128,000,000
7	TOTAL.	\$160,000,000

8 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Minor Works Facilities Preservation (30000094)

10 Appropriation:

11	State Building Construction Account—State.	\$4,010,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,010,000

15 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 Minor Works Program (30000131)

17 Appropriation:

18	State Building Construction Account—State.	\$670,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$670,000

22 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 WSVC Additional Internment Vaults and Roadway (30000215)

24 Appropriation:

25	General Fund—Federal.	\$2,700,000
26	State Building Construction Account—State.	\$300,000
27	Subtotal Appropriation.	\$3,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$3,000,000

31 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Retsil Building 10 (40000004)

1 Appropriation:

2	State Building Construction Account—State.	\$750,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$750,000

6 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

7 CBCC: Boiler Replacement (30000130)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The department shall develop a predesign
 10 for replacing the current boilers. The alternatives must include
 11 replacing the current boiler configuration with three or less boilers
 12 with a life cycle cost analysis that identifies the most efficient
 13 solution over thirty years. At least one alternative must consider
 14 cogeneration. The office of financial management must approve the
 15 predesign before design funds are allotted.

16 Appropriation:

17	State Building Construction Account—State.	\$1,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,000,000

21 **Sec. 2054.** 2017 3rd sp.s. c 4 s 2026 (uncodified) is amended to
 22 read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center: Transformers and Switches
 25 (30000143)

26 Reappropriation:

27	State Building Construction Account—State.	\$11,000
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28 Appropriation:

29	<u>State Building Construction Account—State.</u>	<u>\$4,000,000</u>
30	Prior Biennia (Expenditures).	\$139,000
31	Future Biennia (Projected Costs).	(\$0)
32		<u>\$11,833,000</u>
33	TOTAL.	<u>(\$150,000)</u>
34		<u>\$15,983,000</u>

1 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS

2 SCCC: Replace Heat Exchangers (30000523)

3 Appropriation:

4	State Building Construction Account—State.	\$2,032,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,032,000

8 NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS

9 WCC Replace Roofs (30000654)

10 Appropriation:

11	State Building Construction Account—State.	\$2,270,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$4,540,000
14	TOTAL.	\$6,810,000

15 NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS

16 MCC: TRU Living Unit Replace Pipes A Unit (30000730)

17 Appropriation:

18	State Building Construction Account—State.	\$2,868,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,868,000

22 NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS

23 CBCC: Replace Fire Alarm System (30000748)

24 Appropriation:

25	State Building Construction Account—State.	\$355,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$355,000

29 NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS

30 WCCW: Bldg E Roof Replacement (30000810)

31 Appropriation:

32	State Building Construction Account—State.	\$2,696,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,696,000

4 **Sec. 2060.** 2017 3rd sp.s. c 4 s 2035 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 CBCC: Access Road Culvert Replacement and Road Resurfacing
8 (30001078)

9 Reappropriation:

10	State Building Construction Account—State.	\$1,991,000
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11 Appropriation:

12	<u>State Building Construction Account—State.</u>	<u>\$2,180,000</u>
13	Prior Biennia (Expenditures).	\$509,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	(\$2,500,000)
16		<u>\$4,680,000</u>

17 **Sec. 2061.** 2017 3rd sp.s. c 4 s 2036 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS**

20 WSP: Program and Support Building (30001101)

21 Reappropriation:

22	State Building Construction Account—State.	\$856,000
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23 Appropriation:

24	<u>State Building Construction Account—State.</u>	<u>\$9,685,000</u>
25	Prior Biennia (Expenditures).	\$1,044,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	(\$1,900,000)
28		<u>\$11,585,000</u>

29 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works - Preservation Projects (30001114)

31 Appropriation:

32	State Building Construction Account—State.	\$10,909,000
33	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$55,712,000
2	TOTAL.	\$66,621,000
3	<u>NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS</u>	
4	MCC ADA Compliance Retrofit (30001118)	
5	Appropriation:	
6	State Building Construction Account—State.	\$1,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$2,000,000
9	TOTAL.	\$3,000,000
10	<u>NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS</u>	
11	SW IMU Recreation Yard Improvement (30001123)	
12	Appropriation:	
13	State Building Construction Account—State.	\$1,500,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$1,500,000
16	TOTAL.	\$3,000,000
17	<u>NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS</u>	
18	CRCC Security Electronics Network Renovation (30001124)	
19	Appropriation:	
20	State Building Construction Account—State.	\$6,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$3,000,000
23	TOTAL.	\$9,000,000
24	<u>NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS</u>	
25	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)	
26	Appropriation:	
27	State Building Construction Account—State.	\$740,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$740,000
31	<u>NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS</u>	
32	MLCC: 128 Bed Minimum Camp (30001168)	

1 The appropriations in this section are subject to the following
2 conditions and limitations: The department must establish a mental
3 health program for women offenders. The program must at a minimum
4 provide programs and treatment for female offenders diagnosed with a
5 mental illness.

6 Appropriation:

7	State Building Construction Account—State.	\$4,341,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$1,500,000
10	TOTAL.	\$5,841,000

11 **NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

12 Correctional Industries: Laundry Feasibility Study (40000002)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The department shall conduct a feasibility study to assess
16 whether correctional industries can efficiently provide laundry
17 services to Lakeland Village, eastern state hospital, and/or the
18 Spokane veteran's home.

19 The study shall include: (a) The identification of the resources
20 required, including the estimated capital and operating investment
21 costs and ongoing operating costs for the department at the airway
22 heights corrections center to provide laundry services to the
23 facilities referenced in this section; (b) an assessment of
24 contraband management and the resources needed to do so; (c) an
25 assessment of how the department will meet health regulations for
26 laundry in a hospital setting; (d) the advantages and disadvantages
27 of the department providing laundry services to the facilities
28 referenced in this section; and (e) identification of logistics and
29 operations to meet the demands.

30 The department shall provide the feasibility study to the office
31 of financial management and appropriate committees of the legislature
32 by June 30, 2019.

33 (2) The department of social and health services and the
34 department of veterans affairs shall provide to the department of
35 corrections detailed information on their current laundry operations
36 at Lakeland Village, eastern state hospital and the Spokane veteran's
37 home including but not limited to pounds of laundry per day,

1 staffing, equipment inventory, materials purchased, and estimated
2 utility costs.

3 Appropriation:

4	State Building Construction Account—State.	\$250,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$250,000

8 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

9 MCC: TRU Support Services Building Roof (40000014)

10 Appropriation:

11	State Building Construction Account—State.	\$3,591,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,591,000

15 NEW SECTION. **Sec. 2070. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

16 Building Systems Preservation (30000004)

17 The appropriation in this section is provided solely for a
18 predesign of the employment security department headquarters
19 renovation. The predesign shall incorporate the findings of the
20 recently completed investment grade audit and shall include an
21 evaluation of temporary work space options for employees displaced by
22 the proposed renovation.

23 Appropriation:

24	State Building Construction Account—State.	\$241,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$34,000,000
27	TOTAL.	\$34,241,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**
2017 3rd sp.s. c 4 ss 3043 and 3059 (uncodified) are repealed.

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**
Remedial Action Grants (30000458)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Local Toxics Control Account—State. \$23,615,000

Appropriation:

State Building Construction Account—State. \$20,000,000

Prior Biennia (Expenditures). \$9,132,000

Future Biennia (Projected Costs). \$0

TOTAL. \$52,747,000

Sec. 3003. 2017 3rd sp.s. c 4 s 3046 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Storm Water Financial Assistance Program (30000535)

The ((reappropriation)) appropriations in this section ((is)) are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Local Toxics Control Account—State. (((\$31,200,000))
\$11,200,000

Appropriation:

State Building Construction Account—State. \$20,000,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

TOTAL. \$31,200,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

1 Leaking Tank Model Remedies (30000669)

2 Appropriation:

3	State Building Construction Account—State.	\$1,043,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$7,800,000
6	TOTAL.	\$8,843,000

7 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

8 ASARCO Cleanup (30000670)

9 Appropriation:

10	Cleanup Settlement Account—State.	\$28,760,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$22,599,000
13	TOTAL.	\$51,359,000

14 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

15 Reducing Toxic Diesel Emissions (30000671)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 projects that are not eligible for the Volkswagen "clean diesel"
19 marketing, sales practice, and products liability litigation
20 settlement.

21 Appropriation:

22	State Building Construction Account—State.	\$500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$4,000,000
25	TOTAL.	\$4,500,000

26 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

27 Waste Tire Pile Cleanup and Prevention (30000672)

28 Appropriation:

29	Waste Tire Removal Account—State.	\$1,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$4,000,000
32	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

2 Sunnyside Valley Irrigation District Water Conservation
3 (30000673)

4 Appropriation:

5	State Building Construction Account—State.	\$4,684,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$20,000,000
8	TOTAL.	\$24,684,000

9 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

10 Reducing Toxic Woodstove Emissions (30000674)

11 Appropriation:

12	State Building Construction Account—State.	\$2,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$4,000,000
15	TOTAL.	\$6,000,000

16 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

17 2015-2017 Restored Eastern Washington Clean Sites Initiative
18 (30000704)

19 Appropriation:

20	State Building Construction Account—State.	\$2,436,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,436,000

24 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

25 2017-19 Centennial Clean Water Program (30000705)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) For projects involving repair, replacement, or improvement of
29 a clean water infrastructure facility or other public works facility
30 for which an investment grade efficiency audit is reasonably
31 obtainable, the department of ecology must require as a contract
32 condition that the project sponsor undertake an investment grade
33 efficiency audit. The project sponsor may finance the costs of the
34 audit as part of its centennial program grant.

(2) The agency must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture - rural development.

Appropriation:

State Building Construction Account—State.	\$35,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$120,000,000
TOTAL.	\$155,000,000

NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

Floodplains by Design 2017-19 (30000706)

Appropriation:

State Building Construction Account—State.	\$35,389,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,389,000

NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Remedial Action Grants (30000707)

Appropriation:

State Building Construction Account—State.	\$1,000,000
Local Toxics Control Account—State.	\$4,877,000
Subtotal Appropriation.	\$5,877,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$300,000,000
TOTAL.	\$305,877,000

NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

The appropriation in this section is subject to the following conditions and limitations: The terms of any land acquisition contract executed pursuant to this section must include requirements, such as covenants or easements, that the land be managed in a manner that provides for long-term sustainable timber growth and harvest on the property. Use of the property must prioritize forest practices that provide for sufficient feedstock timber to any sawmills adjacent to the property.

1	Appropriation:	
2	State Building Construction Account—State.	\$4,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$11,800,000
5	TOTAL.	\$15,800,000

6 **NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

7 Coordinated Prevention Grants (30000709)

8	Appropriation:	
9	State Building Construction Account—State.	\$10,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$40,000,000
12	TOTAL.	\$50,000,000

13 **NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Program (30000710)

15 The appropriations in this section are subject to the following
 16 conditions and limitations:

17 (1) For projects involving repair, replacement, or improvement of
 18 a clean water infrastructure facility or other public works facility
 19 for which an investment grade efficiency audit is reasonably
 20 obtainable, the department of ecology must require as a contract
 21 condition that the project sponsor undertake an investment grade
 22 efficiency audit. The project sponsor may finance the costs of the
 23 audit as part of its water pollution control state revolving fund
 24 program loan.

25 (2) The agency must encourage local government use of federally
 26 funded clean water infrastructure programs operated by the United
 27 States department of agriculture - rural development.

28	Appropriation:	
29	Water Pollution Control Revolving Account—	
30	Federal.	\$50,000,000
31	Water Pollution Control Revolving Account—	
32	State.	\$160,000,000
33	Subtotal Appropriation.	\$210,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$840,000,000

1 TOTAL. \$1,050,000,000

2 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

3 Yakima River Basin Water Supply (30000711)

4 Appropriation:

5 State Building Construction Account—State. \$31,100,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$76,000,000

8 TOTAL. \$107,100,000

9 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Water Supply Development Program (30000712)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$10,000,000 of the appropriations are provided solely for the
14 east Columbia irrigation district.

15 (2) \$5,000,000 of the appropriations are provided solely for a
16 forty-seven and one-half mile pipeline for full capacity. Funds must
17 be prioritized to constructing the distribution system to a capacity
18 serving no less than eleven thousand acres. Any remaining funds must
19 be directed to the Odessa groundwater replacement program.

20 (3) \$2,000,000 of the appropriations are provided solely for
21 Icicle Creek integrated planning.

22 (4) \$16,800,000 of the appropriations are provided solely for the
23 department to fund existing projects and staffing.

24 Appropriation:

25 State Building Construction Account—State. \$19,550,000

26 Columbia River Basin Water Supply Development

27 Account—State. \$12,250,000

28 Columbia River Basin Water Supply Revenue Recovery

29 Account—State. \$2,000,000

30 Subtotal Appropriation. \$33,800,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$72,000,000

33 TOTAL. \$105,800,000

34 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

35 Lacey Headquarters Facility Preservation Projects (30000713)

1	Appropriation:	
2	State Building Construction Account—State.	\$635,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$635,000

6 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

7 Watershed Plan Implementation and Flow Achievement (30000714)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 The appropriation is provided solely for activities that improve
11 rural water supplies and help achieve instream flows by implementing
12 locally developed projects and watershed plans, as follows:

13 (1) Surface or ground water storage projects. The department
14 shall consult with the departments of agriculture and fish and
15 wildlife before issuing water storage grants.

16 (2) Infrastructure or water management projects that resolve
17 conflicts among water needs for municipal, agricultural, rural, and
18 fish restoration purposes.

19 (3) Agricultural water supply projects that improve water
20 conservation and water use efficiency.

21 (4) Purchase and installation of water measuring devices in
22 water-short basins, salmon critical basins, other basins
23 participating in the department of fish and wildlife fish screening
24 and cooperative compliance program, and basins where watershed plans
25 call for additional water use measurement.

26 (5) Acquisition of water to achieve instream flows or to
27 establish water banks. The department must give priority to
28 acquisitions in water short basins. The department must place
29 acquired water into the state's trust water rights program pursuant
30 to chapters 90.38 and 90.42 RCW.

31 Appropriation:

32	State Building Construction Account—State.	\$5,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$30,000,000
35	TOTAL.	\$35,000,000

36 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

1 Water Irrigation Efficiencies Program (30000740)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation is provided solely for technical assistance
5 and grants to conservation districts for the purpose of implementing
6 water conservation measures and irrigation efficiencies. The
7 department and the state conservation commission shall give
8 preference to projects located in the 16 fish critical basins, other
9 water-short or drought impacted basins, and basins with significant
10 water resource and instream flow issues. Projects that are not within
11 the basins described in this subsection are also eligible to receive
12 funding.

13 (2) Conservation districts statewide are eligible for grants
14 listed in subsection (1) of this section. A conservation district
15 receiving funds shall manage each grant to ensure that a portion of
16 the water saved by the water conservation measure or irrigation
17 efficiency will be placed as a purchase or a lease in the trust water
18 rights program to enhance instream flows. The proportion of saved
19 water placed in the trust water rights program must be equal to the
20 percentage of the public investment in the conservation measure or
21 irrigation efficiency. The percentage of the public investment may
22 not exceed eighty-five percent of the total cost of the conservation
23 measure or irrigation efficiency.

24 (3) Up to \$300,000 of the appropriation in this section may be
25 allocated for the purchase and installation of flow meters that are
26 implemented in cooperation with the Washington state department of
27 fish and wildlife fish screening program authorized under RCW
28 77.57.070.

29 Appropriation:

30	State Building Construction Account—State.	\$4,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,000,000

34 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

35 Eastern Regional Office Improvements and Storm Water Treatment
36 (30000741)

37 Appropriation:

1	State Building Construction Account—State.	\$1,920,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$1,682,000
4	TOTAL.	\$3,602,000

5 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

6 2017-19 Eastern Washington Clean Sites Initiative (30000742)

7 Appropriation:

8	State Toxics Control Account—State.	\$1,740,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$40,000,000
11	TOTAL.	\$41,740,000

12 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

13 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

14 Appropriation:

15	State Building Construction Account—State.	\$7,830,000
16	State Toxics Control Account—State.	\$1,836,000
17	Subtotal Appropriation.	\$9,666,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$120,000,000
20	TOTAL.	\$129,666,000

21 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

22 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)

23 Appropriation:

24	State Building Construction Account—State.	\$5,240,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,240,000

28 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

29 2017-19 Stormwater Financial Assistance Program (30000796)

30 The appropriation in this section is subject to the following
31 conditions and limitations: \$14,600,000 of the appropriation is
32 provided solely for grants for stormwater retrofit projects
33 consistent with the immediate actions and recommendations developed

1 by the southern resident killer whale task force that reduce
2 stormwater pollutants in areas where southern resident killer whales
3 are regularly present.

4 Appropriation:

5	State Building Construction Account—State.	\$37,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$120,000,000
8	TOTAL.	\$157,000,000

9 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

10 2015-2017 Restored Stormwater Financial Assistance (30000797)

11 Appropriation:

12	State Building Construction Account—State.	\$30,100,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$30,100,000

16 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

17 Catastrophic Flood Relief (40000006)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Up to \$30,400,000 of the appropriation is for advancing the
21 long-term strategy for the Chehalis basin projects to reduce flood
22 damage and restore aquatic species including project level
23 environmental review, data collection, engineering design of future
24 construction projects, feasibility analysis, and engagement of state
25 agencies, tribes, and other parties.

26 (2) Up to \$19,600,000 of the state building construction account
27 appropriation and \$10,000,000 from the federal account is for
28 construction of local priority flood protection and habitat
29 restoration projects.

30 (3) The office of Chehalis basin board has discretion to allocate
31 the funding between subsections (1) and (2) of this section if needed
32 to meet the objectives of this appropriation.

33 (4) Up to one and a half percent of the appropriation provided in
34 this section may be used by the recreation and conservation office to
35 administer contracts associated with the subprojects funded through
36 this section. Contract administration includes, but is not limited

1 to: Drafting and amending contracts, reviewing and approving
2 invoices, tracking expenditures, and performing field inspections to
3 assess project status when conducting similar assessments related to
4 other agency contracts in the same geographic area.

5 Appropriation:

6	State Building Construction Account—State.	\$50,000,000
7	General Fund—Federal.	\$10,000,000
8	Subtotal Appropriation.	\$60,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$200,000,000
11	TOTAL.	\$260,000,000

12 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Pollution Control State Match (40000013)

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$10,000,000 of the appropriation is
16 provided solely as state match for federal clean water funds.
17 \$10,000,000 of the appropriation must be transferred into the water
18 pollution control revolving account.

19 Appropriation:

20	State Taxable Building Construction Account—State.	\$10,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$40,000,000
23	TOTAL.	\$50,000,000

24 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

25 VW Settlement Funded Projects (40000018)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided solely to implement the
29 requirements of the Volkswagen "clean diesel" marketing, sales
30 practice, and products liability litigation settlement.

31 (2) All expenditures from this appropriation must:

32 (a) Be consistent with the terms of this settlement;

33 (b) Be consistent with the state of Washington beneficiary
34 mitigation plan adopted by the department and approved by the
35 Volkswagen settlement trustee; and

1 (c) Help achieve the state's results Washington goal of fifty
2 thousand electric vehicles on the road by 2020.

3 (3) Fifteen percent of this appropriation must be spent on
4 projects for the acquisition, installation, operation, and
5 maintenance of new light duty zero emission vehicle supply equipment
6 and infrastructure. The department of ecology shall work with the
7 department of transportation to select projects and distribute
8 funding contained in this subsection.

9 (4) The remaining eighty-five percent of this appropriation must
10 be spent on projects as defined by the eligible categories in
11 attachment A, appendix D-2 of the Volkswagen settlement and upon
12 approval by the settlement trustee. The department of ecology shall
13 use a competitive process to identify and select projects that
14 maximize total air pollution reduction and health benefits; improve
15 air quality in areas disproportionately affected by air pollution;
16 leverage additional matching funds; achieve substantial emission
17 reductions beyond what would occur absent this funding; accelerate
18 fleet turnover to the cleanest engines, and accelerate adoption of
19 electric vehicles, equipment, and vessels. The department of ecology
20 shall work with the department of transportation as appropriate to
21 select projects and distribute funding contained in this subsection.

22 Appropriation:

23	General Fund—Private/Local.	\$112,700,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$112,700,000

27 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

28 Mount Baker Properties Cleanup and Affordable Housing Development
29 (40000096)

30 Appropriation:

31	State Building Construction Account—State.	\$5,100,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$1,915,000
34	TOTAL.	\$7,015,000

35 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

36 Healthy Housing Remediation Program (40000108)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for the department of
4 ecology to enter into and administer grants or other funding
5 agreements for contaminated site identification, planning,
6 investigation, or cleanup by local government as defined in RCW
7 70.105D.020, to ensure the safe and healthy development of property
8 suitable for affordable housing as defined in RCW 43.63A.510(3).

9 (2) Funding recipients must restrict the use of the cleaned up
10 property to affordable housing.

11 (3) The department, in collaboration with the department of
12 commerce, shall develop a competitive process to select projects for
13 funding, to include scoring conducted by a group of qualified experts
14 from the department of ecology and the department of commerce. The
15 criteria used to determine the scoring and priority for funding must
16 include, but are not limited to, the following:

17 (a) Contaminated sites must be within the urban growth area
18 boundaries;

19 (b) Contaminated sites must be zoned for residential or mixed-
20 used;

21 (c) Locational suitability of contaminated sites for the
22 development of affordable housing;

23 (d) Degree of contamination and complexity of contaminated sites;

24 (e) Timing of delivery of affordable housing units; and

25 (f) The extent to which the project leverages other funds.

26 (4) By October 1, 2018, the department must submit a report to
27 the office of financial management and the legislature. At a minimum,
28 the report must identify:

29 (a) Program application and selection process;

30 (b) The total number of applications and amount of funding
31 requested for this program; and

32 (c) A list of projects, description of projects, and location and
33 number of affordable housing units developed or to be developed.

34 Appropriation:

35	State Building Construction Account—State.	\$5,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$45,000,000
38	TOTAL.	\$50,000,000

1 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

2 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
3 (40000109)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for the department of
7 ecology to enter into and administer grants to scrap and replace old,
8 high-polluting diesel school buses, transit buses, and other public
9 vehicles with low-emission and zero-emission vehicles.

10 (2) All expenditures from this appropriation must be spent on
11 projects that will reduce air pollution, improve public health for
12 thousands of Washington residents, help prevent violations of federal
13 air quality standards, reduce operating costs, and improve
14 transportation reliability for public fleet operators.

15 (3) Up to \$12,000,000 of the appropriation is for scrapping and
16 replacing pre-2001, high polluting school buses across the state with
17 diesel or alternate fueled (propane, compressed natural gas, etc.)
18 school buses that meet current federal emissions standards.

19 (4) Up to \$9,750,000 of the appropriation is for scrapping and
20 replacing pre-2007 diesel, high polluting transit buses across the
21 state with new electric, zero-emission buses.

22 (5) Up to \$6,650,000 of the appropriation is for replacing state
23 government-owned gas or diesel powered passenger vehicles with all
24 electric vehicles.

25 Appropriation:

26	Air Pollution Control Account—State.	\$28,400,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$28,400,000

30 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

31 Integrated Planning Grant: Port Townsend (91000338)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 an integrated planning grant to the port of Port Townsend to perform
35 an environmental site assessment and development plan to guide
36 redevelopment of the marina and shipyard.

37 Appropriation:

1	State Building Construction Account—State.	\$200,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$200,000

5 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Availability (91000343)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 water infrastructure projects or projects designed to measure or
10 improve stream flow. If the section of chapter . . . , Laws of 2018
11 creating the water resources project account does not become law
12 by . . . , the amounts provided in this section shall lapse.

13 Appropriation:

14	Water Resources Project Account—State.	\$20,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$20,000,000

18 **NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

19 Storm Water Improvements (92000076)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 3016, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$18,525,000
25	Environmental Legacy Stewardship Account—State. . . .	\$22,286,000
26	Subtotal Reappropriation.	\$40,811,000

27 Appropriation:

28	State Building Construction Account—State.	\$20,000,000
29	Prior Biennia (Expenditures).	\$36,189,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$97,000,000

32 **NEW SECTION. Sec. 3037. FOR THE POLLUTION LIABILITY INSURANCE**
33 **PROGRAM**

1 Underground Storage Tank Capital Financing Assistance Pgm 2017-19
2 (92000001)

3 Appropriation:

4 PLIA Underground Storage Tank Revolving

5 Account—State.	\$12,700,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$80,000,000
8 TOTAL.	\$92,700,000

9 NEW SECTION. **Sec. 3038. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Twin Harbors State Park: Renovation (30000086)

12 Appropriation:

13 State Building Construction Account—State.	\$496,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$25,986,000
16 TOTAL.	\$26,482,000

17 NEW SECTION. **Sec. 3039. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

20 Appropriation:

21 State Building Construction Account—State.	\$3,386,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$3,823,000
24 TOTAL.	\$7,209,000

25 NEW SECTION. **Sec. 3040. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Fort Casey - Lighthouse Historic Preservation (30000109)

28 Appropriation:

29 State Building Construction Account—State.	\$217,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$1,399,000
32 TOTAL.	\$1,616,000

1 NEW SECTION. **Sec. 3041. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

4 Appropriation:

5 State Building Construction Account—State. \$292,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$1,478,000
8 TOTAL. \$1,770,000

9 NEW SECTION. **Sec. 3042. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

12 Appropriation:

13 State Building Construction Account—State. \$1,596,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$1,596,000

17 NEW SECTION. **Sec. 3043. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Marine Facilities - Various Locations Moorage Float Replacement
20 (30000496)

21 Appropriation:

22 State Building Construction Account—State. \$569,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$10,639,000
25 TOTAL. \$11,208,000

26 NEW SECTION. **Sec. 3044. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
29 (30000519)

30 Appropriation:

31 State Building Construction Account—State. \$422,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$3,817,000
34 TOTAL. \$4,239,000

1 NEW SECTION. **Sec. 3045. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Schafer Relocate Campground (30000532)

4 Appropriation:

5	State Building Construction Account—State.	\$742,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$2,829,000
8	TOTAL.	\$3,571,000

9 NEW SECTION. **Sec. 3046. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Beacon Rock Entrance Road Realignment (30000647)

12 Appropriation:

13	State Building Construction Account—State.	\$366,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$17,346,000
16	TOTAL.	\$17,712,000

17 NEW SECTION. **Sec. 3047. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Goldendale Observatory - Expansion (30000709)

20 Appropriation:

21	State Building Construction Account—State.	\$2,700,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$2,250,000
24	TOTAL.	\$4,950,000

25 **Sec. 3048.** 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to
26 read as follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Steamboat Rock Build Dunes Campground (30000729)

29 Reappropriation:

30	State Building Construction Account—State.	\$2,707,000
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31 Appropriation:

32	<u>State Building Construction Account—State.</u>	<u>\$172,000</u>
33	Prior Biennia (Expenditures).	((\$792,000))

1		\$620,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,499,000

4 NEW SECTION. **Sec. 3049. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Kopachuck Day Use Development (30000820)

7 Appropriation:

8	State Building Construction Account—State.	\$5,619,000
9	Prior Biennia (Expenditures).	\$296,000
10	Future Biennia (Projected Costs).	\$2,812,000
11	TOTAL	\$8,727,000

12 NEW SECTION. **Sec. 3050. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Clean Vessel Boating Pump-Out Grants (30000856)

15 Appropriation:

16	General Fund—Federal.	\$2,600,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$10,400,000
19	TOTAL	\$13,000,000

20 NEW SECTION. **Sec. 3051. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Local Grant Authority (30000857)

23 Appropriation:

24	Parks Renewal and Stewardship Account—Private/Local. . .	\$2,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$8,000,000
27	TOTAL	\$10,000,000

28 NEW SECTION. **Sec. 3052. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Federal Grant Authority (30000858)

31 Appropriation:

32	General Fund—Federal.	\$750,000
33	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$3,000,000
2	TOTAL.	\$3,750,000

3 NEW SECTION. **Sec. 3053. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Fort Worden - Replace Failing Sewer Lines (30000860)

6 Appropriation:

7	State Building Construction Account—State.	\$2,320,000
8	Prior Biennia (Expenditures).	\$234,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,554,000

11 NEW SECTION. **Sec. 3054. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Birch Bay - Replace Failing Bridge (30000876)

14 Appropriation:

15	State Building Construction Account—State.	\$337,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$1,032,000
18	TOTAL.	\$1,369,000

19 NEW SECTION. **Sec. 3055. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Fort Worden - Pier & Marine Learning Center Improve or Replace
22 (30000950)

23 Appropriation:

24	State Building Construction Account—State.	\$734,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$9,072,000
27	TOTAL.	\$9,806,000

28 NEW SECTION. **Sec. 3056. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
31 Station (30000951)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for

1 a pilot program for new Firelight toilets. The commission may sole
2 source for the equipment. The commission must operate and maintain
3 the equipment for a minimum of two years and report annually to
4 legislative fiscal committees on: (1) The ease of use by parks
5 patrons and (2) the cost and time to maintain the equipment.

6 Appropriation:

7	State Building Construction Account—State.	\$1,167,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,167,000

11 NEW SECTION. **Sec. 3057. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Mount Spokane - Maintenance Facility Relocation From Harms Way
14 (30000959)

15 Appropriation:

16	State Building Construction Account—State.	\$2,124,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,124,000

20 NEW SECTION. **Sec. 3058. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Statewide - Depression Era Structures Restoration Assessment
23 (30000966)

24 Appropriation:

25	State Building Construction Account—State.	\$1,151,000
26	Prior Biennia (Expenditures).	\$121,000
27	Future Biennia (Projected Costs).	\$3,859,000
28	TOTAL.	\$5,131,000

29 NEW SECTION. **Sec. 3059. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Ocean City - Replace Non-Compliant Comfort Stations (30000970)

32 Appropriation:

33	State Building Construction Account—State.	\$1,526,000
34	Prior Biennia (Expenditures).	\$152,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$1,678,000

3 NEW SECTION. **Sec. 3060. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Dash Point - Replace Bridge (Pedestrian) (30000972)

6 Appropriation:

7 State Building Construction Account—State. \$582,000
8 Prior Biennia (Expenditures). \$165,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$747,000

11 NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Parkland Acquisition (30000976)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The commission must grant access to the
16 Iron Horse/John Wayne trail for any person who owns land adjacent to
17 the trail and applies for access or easement for agricultural
18 purposes. The commission may request twenty-four hour notice prior to
19 any agricultural use for transporting goods or machinery along the
20 length of the trail. No prior notice may be required of adjacent
21 landowners to cross the trail. Access may not be unreasonably denied
22 and must be granted within one month of application or within thirty
23 days of the effective date of this section for applications
24 previously submitted from landowners.

25 Appropriation:

26 Parkland Acquisition Account—State. \$2,000,000
27 Prior Biennia (Expenditures). \$2,000,000
28 Future Biennia (Projected Costs). \$8,000,000
29 TOTAL. \$12,000,000

30 NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Minor Works - Health and Safety (30000977)

33 Appropriation:

34 State Building Construction Account—State. \$1,049,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,049,000

4 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Minor Works - Facilities and Infrastructure (30000978)

7 Appropriation:

8	State Building Construction Account—State	\$4,591,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,591,000

12 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Minor Works - Program (30000979)

15 Appropriation:

16	State Building Construction Account—State	\$2,490,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,490,000

20 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Moran Summit Learning Center - Interpretive Facility (30000980)

23 Appropriation:

24	State Building Construction Account—State	\$1,015,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,015,000

28 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Penrose Point Sewer Improvements (30000981)

31 Appropriation:

32	State Building Construction Account—State	\$450,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$450,000

4 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Palouse Falls Day Use Area Renovation (30000983)

7 Appropriation:

8	State Building Construction Account—State	\$220,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$4,359,000
11	TOTAL	\$4,579,000

12 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Lake Sammamish Sunset Beach Picnic Area (30000984)

15 Appropriation:

16	State Building Construction Account—State	\$2,760,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,760,000

20 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Statewide - ADA Compliance (30000985)

23 Appropriation:

24	State Building Construction Account—State	\$1,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000

28 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Statewide Water System Renovation (30001016)

31 Appropriation:

32	State Building Construction Account—State	\$500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,996,000
3	TOTAL	\$5,496,000

4 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Statewide Septic System Renovation (30001017)

7 Appropriation:

8	State Building Construction Account—State	\$250,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$5,016,000
11	TOTAL	\$5,266,000

12 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Statewide Electrical System Renovation (30001018)

15 Appropriation:

16	State Building Construction Account—State	\$750,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$5,058,000
19	TOTAL	\$5,808,000

20 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Statewide New Park (30001019)

23 Appropriation:

24	State Building Construction Account—State	\$313,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$11,114,000
27	TOTAL	\$11,427,000

28 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Statewide Trail Renovations (Footbridges) (30001021)

31 Appropriation:

32	State Building Construction Account—State	\$280,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$798,000
3	TOTAL	\$1,078,000

4 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Fort Worden Replace Failing Water Lines (30001022)

7 Appropriation:

8	State Building Construction Account—State	\$377,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$3,817,000
11	TOTAL	\$4,194,000

12 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Statewide Facility and Infrastructure Backlog Reduction
15 (30001031)

16 Appropriation:

17	State Building Construction Account—State	\$4,250,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,250,000

21 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Steptoe Butte Road Improvements (30001076)

24 Appropriation:

25	State Building Construction Account—State	\$466,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$3,789,000
28	TOTAL	\$4,255,000

29 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Cape Disappointment North Head Buildings and Ground Improvements
32 (40000005)

33 Appropriation:

1	State Building Construction Account—State.	\$2,695,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,695,000

5 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Statewide Fish Barrier Removal (Lawsuit Related) (40000010)

8 Appropriation:

9	State Building Construction Account—State.	\$300,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$400,000
12	TOTAL.	\$700,000

13 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 St Edward State Park Environmental Learning Center (92000013)

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$75,000 of the appropriation in this
18 section is provided solely for a strategic plan to develop an
19 environmental learning center at Saint Edward state park.

20 Appropriation:

21	State Building Construction Account—State.	\$75,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$75,000

25 NEW SECTION. **Sec. 3081. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Salmon Recovery Funding Board Programs (30000408)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$170,000 of the state building construction account—state is
31 provided solely to execute a Lean study to bring efficiencies to the
32 project development and prioritization process, and this is the
33 maximum amount the department may expend for this purpose.

1 (2) \$2,400,000 of the state building construction account—state
2 appropriation is provided solely for predesign planning grants for
3 lead entities, and this is the maximum amount the department may
4 expend for this purpose.

5 (3) \$641,000 of the state building construction account—state
6 appropriation is provided solely for predesign planning grants for
7 regional fisheries enhancement groups, and this is the maximum amount
8 the department may expend for this purpose.

9 Appropriation:

10	General Fund—Federal.	\$50,000,000
11	State Building Construction Account—State.	\$19,711,000
12	Subtotal Appropriation.	\$69,711,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$320,000,000
15	TOTAL.	\$389,711,000

16 NEW SECTION. **Sec. 3082. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 2017-19 Washington Wildlife Recreation Grants (30000409)

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section are
21 provided solely for the list of projects identified in LEAP capital
22 document number 2017-42, developed July 20, 2017, and OFM capital
23 document number 2017-1, developed December 13, 2017.

24 Appropriation:

25	Outdoor Recreation Account—State.	\$36,000,000
26	Farm and Forest Account—State.	\$8,000,000
27	Habitat Conservation Account—State.	\$36,000,000
28	Subtotal Appropriation.	\$80,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$340,000,000
31	TOTAL.	\$420,000,000

32 NEW SECTION. **Sec. 3083. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

34 Boating Facilities Program (30000410)

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$220,000 of the recreation resources
3 account—state appropriation is provided solely for the Port of
4 Garfield for the central ferry boat launch.

5 Appropriation:

6	Boating Activities Account—State.	\$10,000
7	Recreation Resources Account—State.	\$17,165,000
8	Subtotal Appropriation.	\$17,175,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$68,800,000
11	TOTAL.	\$85,975,000

12 NEW SECTION. **Sec. 3084. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Nonhighway Off-Road Vehicle Activities (30000411)

15 Appropriation:

16	NOVA Program Account—State.	\$11,300,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$52,800,000
19	TOTAL.	\$64,100,000

20 NEW SECTION. **Sec. 3085. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Youth Athletic Facilities (30000412)

23 Appropriation:

24	State Building Construction Account—State.	\$4,077,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$16,000,000
27	TOTAL.	\$20,077,000

28 NEW SECTION. **Sec. 3086. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Aquatic Lands Enhancement Account (30000413)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for the Barnum Point waterfront.

1	Appropriation:	
2	Aquatic Lands Enhancement Account—State.	\$1,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,000,000

6 NEW SECTION. **Sec. 3087. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Puget Sound Acquisition and Restoration (30000414)

9	Appropriation:	
10	State Building Construction Account—State.	\$40,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$180,000,000
13	TOTAL.	\$220,000,000

14 NEW SECTION. **Sec. 3088. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Puget Sound Estuary and Salmon Restoration Program (30000415)

17	Appropriation:	
18	State Building Construction Account—State.	\$8,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$40,000,000
21	TOTAL.	\$48,000,000

22 NEW SECTION. **Sec. 3089. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Firearms and Archery Range Recreation (30000416)

25	Appropriation:	
26	Firearms Range Account—State.	\$813,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$3,100,000
29	TOTAL.	\$3,913,000

30 NEW SECTION. **Sec. 3090. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Recreational Trails Program (30000417)

1	Appropriation:	
2	General Fund—Federal.	\$5,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$20,000,000
5	TOTAL.	\$25,000,000

6 NEW SECTION. **Sec. 3091. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Boating Infrastructure Grants (30000418)

9	Appropriation:	
10	General Fund—Federal.	\$2,200,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$8,800,000
13	TOTAL.	\$11,000,000

14 NEW SECTION. **Sec. 3092. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Land and Water Conservation (30000419)

17	Appropriation:	
18	General Fund—Federal.	\$4,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$16,000,000
21	TOTAL.	\$20,000,000

22 NEW SECTION. **Sec. 3093. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Washington Coastal Restoration Initiative (30000420)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for the
28 list of projects identified in LEAP capital document number 2017-4H,
29 developed June 30, 2017.

30 (2) The board may retain a portion of the funds appropriated for
31 this section for its office for the administration of the grants. The
32 portion of the funds retained for administration may not exceed four
33 and twelve one-hundredths percent of the appropriation.

34 Appropriation:

(1) The appropriation in this section is provided solely for the list of projects identified in LEAP capital document number 2017-5H, developed June 30, 2017.

(2) The board may retain a portion of the funds appropriated for this section for its office for the administration of the grants. The portion of the funds retained for administration may not exceed four and twelve one-hundredths percent of the appropriation.

Appropriation:

State Building Construction Account—State.	\$19,747,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$40,000,000
TOTAL.	\$59,747,000

Sec. 3097. 2017 3rd sp.s. c 4 s 3120 (uncodified) is amended to read as follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Recreation and Conservation Office Recreation Grants (92000131)

The reappropriations in this section are subject to the following conditions and limitations: (~~The appropriation in this section is provided solely to purchase replacement properties for Blanchard mountain trust lands core zone.~~)

(1) The reappropriations are subject to the provisions of section 3026, chapter 35, Laws of 2016 sp. sess.

(2) A maximum of \$1,100,000 of unused funds in this reappropriation may be used for the willows road regional trail connect, without requiring matching resources.

(3) A maximum of \$500,000 of unused funds in this reappropriation may be used for the Wilburton trestle section of the eastside rail corridor, without requiring matching resources.

Reappropriation:

Outdoor Recreation Account—State.	\$4,108,000
State Building Construction Account—State.	\$26,148,000
Subtotal Reappropriation.	\$30,256,000
Prior Biennia (Expenditures).	\$4,525,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$34,781,000

NEW SECTION. **Sec. 3098. FOR THE STATE CONSERVATION COMMISSION**

1 CREP Riparian Cost Share - State Match 2017-19 (91000009)

2 Appropriation:

3	State Building Construction Account—State.	\$2,600,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$14,000,000
6	TOTAL.	\$16,600,000

7 NEW SECTION. **Sec. 3099. FOR THE STATE CONSERVATION COMMISSION**

8 CREP Riparian Contract Funding 2017-19 (91000010)

9 Appropriation:

10	State Building Construction Account—State.	\$2,300,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$16,028,000
13	TOTAL.	\$18,328,000

14 NEW SECTION. **Sec. 3100. FOR THE STATE CONSERVATION COMMISSION**

15 Dairy Distillation Grants (92000010)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation is provided solely for the commission to
19 make competitive grants available for dairy nutrient projects
20 assisting dairy owners to address impacts to soil, water, or air. The
21 purpose of the funding is to test the technologies that can solve the
22 potential environmental problems associated with the disposal of
23 manure that is in excess of what can be effectively used in the
24 growing of crops. The technology must:

- 25 (a) Pose no risk of pollution to soil, water, or air;
- 26 (b) Be cost effective; and
- 27 (c) Produce clean water that can be effectively used on dairy
28 farms and/or solids which can either be marketed or disposed of
29 without risk of the environment.

30 (2) The grants must fund at least one dairy nutrient management
31 innovation project east of the crest of the Cascade mountains and one
32 west of the crest of the Cascade mountains. The commission shall
33 report about the challenges and opportunities of the granted projects
34 to the appropriate committees of the legislature at the conclusion of
35 the last project or at least by December 1, 2020. The report should
36 cover the acquisition, maintenance, and operating costs for the

1 technology; how costs can be mitigated by any marketable byproducts,
2 such as nitrogen, phosphorous, electricity, etc.; the cost of
3 processing remaining materials to avoid contamination of soil, water,
4 or air; and the ability to adapt the equipment for various size of
5 dairies.

6 (3) When providing funding for specific technologies, the
7 commission shall enter into appropriate agreements to support the
8 state's interest in advancing innovation solutions to environmental
9 issues while ensuring compliance with Article VIII, section 5 and
10 Article XII, section 9 of the state Constitution.

11 Appropriation:

12	State Building Construction Account—State.	\$4,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,000,000

16 NEW SECTION. **Sec. 3101. FOR THE STATE CONSERVATION COMMISSION**

17 Natural Resource Investment for the Economy & Environment 2017-19
18 (92000011)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Up to five percent of the appropriation
21 provided in this section may be used by the conservation commission
22 to acquire services of licensed engineers for project development,
23 predesign and design services, and construction oversight for natural
24 resource enhancement and conservation projects.

25 Appropriation:

26	General Fund—Federal.	\$1,000,000
27	State Building Construction Account—State.	\$4,000,000
28	Subtotal Appropriation.	\$5,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$18,000,000
31	TOTAL.	\$23,000,000

32 NEW SECTION. **Sec. 3102. FOR THE STATE CONSERVATION COMMISSION**

33 Improve Shellfish Growing Areas 2017-19 (92000012)

34 The appropriation in this section is subject to the following
35 conditions and limitations: Up to five percent of the appropriation

1 provided in this section may be used by the conservation commission
2 to acquire services of licensed engineers for project development,
3 predesign and design services, and construction oversight for natural
4 resource enhancement and conservation projects.

5 Appropriation:

6	State Building Construction Account—State.	\$4,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$20,000,000
9	TOTAL.	\$24,000,000

10 NEW SECTION. Sec. 3103. FOR THE STATE CONSERVATION COMMISSION

11 Match for Federal RCPP Program 2017-19 (92000013)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The state building construction account—state appropriation
15 is provided solely for a state match to the United States department
16 of agriculture regional conservation partnership.

17 (2) The commission will, to the greatest extent possible,
18 leverage other state and local projects in funding the match and
19 development of the regional conservation partnership program grant
20 applications.

21 Appropriation:

22	State Building Construction Account—State.	\$4,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$1,752,000
25	TOTAL.	\$5,752,000

26 NEW SECTION. Sec. 3104. FOR THE STATE CONSERVATION COMMISSION

27 CREP PIP Loan Program 2017-19 (92000014)

28 Appropriation:

29	Conservation Assistance Revolving Account—State.	\$50,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$200,000
32	TOTAL.	\$250,000

33 NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE

34 2017 3rd sp.s. c 4 s 3134 (uncodified) is repealed.

1 NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Migratory Waterfowl Habitat (20082045)

3 Appropriation:

4	State Wildlife Account—State.	\$600,000
5	Prior Biennia (Expenditures).	\$1,680,000
6	Future Biennia (Projected Costs).	\$2,400,000
7	TOTAL.	\$4,680,000

8 NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Eells Spring Hatchery Renovation (30000214)

10 Appropriation:

11	State Building Construction Account—State.	\$1,400,000
12	Prior Biennia (Expenditures).	\$93,000
13	Future Biennia (Projected Costs).	\$7,410,000
14	TOTAL.	\$8,903,000

15 NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Soos Creek Hatchery Renovation (30000661)

17 Reappropriation:

18	State Building Construction Account—State.	\$11,699,000
19	Prior Biennia (Expenditures).	\$1,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$11,700,000

22 NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Samish Hatchery Intakes (30000276)

24 Appropriation:

25	State Building Construction Account—State.	\$4,897,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$4,897,000

29 NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Minter Hatchery Intakes (30000277)

31 Appropriation:

32	State Building Construction Account—State.	\$6,500,000
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1	Prior Biennia (Expenditures).	\$105,000
2	Future Biennia (Projected Costs).	\$2,167,000
3	TOTAL.	\$8,772,000

4 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Wooten Wildlife Area Improve Flood Plain (30000481)

6 Appropriation:

7	General Fund—Federal.	\$500,000
8	State Building Construction Account—State.	\$1,000,000
9	Subtotal Appropriation.	\$1,500,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$14,584,000
12	TOTAL.	\$16,084,000

13 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

15 Appropriation:

16	State Building Construction Account—State.	\$2,001,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$13,000,000
19	TOTAL.	\$15,001,000

20 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Cooperative Elk Damage Fencing (30000662)

22 Appropriation:

23	State Building Construction Account—State.	\$1,200,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,200,000

27 NEW SECTION. **Sec. 3114. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
29 (30000665)

30 Appropriation:

31	State Building Construction Account—State.	\$5,000,000
32	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$20,000,000
2 TOTAL. \$25,000,000

3 NEW SECTION. **Sec. 3115. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Naselle Hatchery Renovation (30000671)

5 Appropriation:
6 State Building Construction Account—State. \$8,000,000
7 Prior Biennia (Expenditures). \$132,000
8 Future Biennia (Projected Costs). \$15,673,000
9 TOTAL. \$23,805,000

10 NEW SECTION. **Sec. 3116. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Hoodspout Hatchery Adult Pond Renovation (30000686)

12 Appropriation:
13 State Building Construction Account—State. \$4,756,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$4,756,000

17 NEW SECTION. **Sec. 3117. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Minor Works Preservation (30000756)

19 Appropriation:
20 State Building Construction Account—State. \$9,500,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$9,500,000

24 NEW SECTION. **Sec. 3118. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Minor Works - Programmatic (30000782)

26 Appropriation:
27 State Building Construction Account—State. \$2,000,000
28 Prior Biennia (Expenditures). \$0
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$2,000,000

31 NEW SECTION. **Sec. 3119. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Snow Creek Reconstruct Facility (30000826)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The department must submit the completed
3 feasibility study report to the office of financial management and
4 the legislature by October 1, 2018.

5 Appropriation:

6	State Building Construction Account—State.	\$100,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$3,660,000
9	TOTAL.	\$3,760,000

10 NEW SECTION. **Sec. 3120. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

12 Appropriation:

13	State Building Construction Account—State.	\$2,425,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,425,000

17 NEW SECTION. **Sec. 3121. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

19 Appropriation:

20	State Building Construction Account—State.	\$800,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$5,849,000
23	TOTAL.	\$6,649,000

24 NEW SECTION. **Sec. 3122. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Dungeness Hatchery - Replace Main Intake (30000844)

26 Appropriation:

27	State Building Construction Account—State.	\$615,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$2,921,000
30	TOTAL.	\$3,536,000

31 NEW SECTION. **Sec. 3123. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 PSNERP Match (30000846)

1	Appropriation:	
2	General Fund—Federal.	\$4,950,000
3	State Building Construction Account—State.	\$3,590,000
4	Subtotal Appropriation.	\$8,540,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$428,676,000
7	TOTAL.	\$437,216,000

8 **NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Kalama Falls Hatchery Replace Raceways and P A System (30000848)

10	Appropriation:	
11	State Building Construction Account—State.	\$816,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$6,463,000
14	TOTAL.	\$7,279,000

15 **NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Scatter Creek Wildlife Area Fire Damage (40000005)

17	Appropriation:	
18	State Building Construction Account—State.	\$1,331,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,331,000

22 **NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Southern Resident Killer Whales Recovery Projects (40000006)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Up to \$130,000 of the appropriation is
26 provided to review state hatcheries to identify opportunities to
27 increase salmon production with a focus on the needs of the southern
28 resident killer whale. The review must include a survey of existing
29 hatcheries and cost estimates to increase salmon and steelhead
30 production within existing capacity, and where hatcheries could be
31 expanded to increase production. The review must be consistent with
32 the federal endangered species act requirements and treaty tribal
33 obligations. The review must be conducted in consultation with tribal
34 co-managers, the hatchery scientific review group, and appropriate

1 federal agencies. The review must be provided to the southern
2 resident killer whale task force, the office of financial management,
3 and fiscal committees of the legislature by October 1, 2018.

4 Appropriation:

5	State Building Construction Account—State.	\$825,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$825,000

9 NEW SECTION. **Sec. 3127. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Lake Rufus Woods Fishing Access (91000151)

11 Appropriation:

12	State Building Construction Account—State.	\$1,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,000,000

16 **Sec. 3128.** 2017 3rd sp.s. c 4 s 3148 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Clarks Creek Hatchery Rebuild (92000038)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely to
22 rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
23 department of transportation mitigation requirements as agreed to
24 with the Puyallup Indian nation for the widening of Interstate 5. The
25 new hatchery must be devoted to salmon production. The department
26 must relocate trout production to other hatcheries.

27 Reappropriation:

28	State Building Construction Account—State.	\$4,200,000
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29 Appropriation:

30	<u>State Building Construction Account—State.</u>	<u>\$11,420,000</u>
31	Prior Biennia (Expenditures).	\$800,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	(\$5,000,000)
34		<u>\$16,420,000</u>

1 NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Mitigation Projects and Dedicated Funding 2017-19 (92000048)

3 Appropriation:

4	General Fund—Federal.	\$10,000,000
5	General Fund—Private/Local.	\$1,000,000
6	Special Wildlife Account—Federal.	\$1,000,000
7	Special Wildlife Account—Private/Local.	\$1,000,000
8	State Wildlife Account—State.	\$500,000
9	Subtotal Appropriation.	\$13,500,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$54,000,000
12	TOTAL.	\$67,500,000

13 NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES

14 Road Maintenance and Abandonment Plan (RMAP) (30000261)

15 Appropriation:

16	State Building Construction Account—State.	\$2,302,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$13,000,000
19	TOTAL.	\$15,302,000

20 NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES

21 Fire Communications Base Stations & Mountain Top Repeaters
22 (30000262)

23 Appropriation:

24	State Building Construction Account—State.	\$1,320,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$2,640,000
27	TOTAL.	\$3,960,000

28 NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES

29 Sustainable Recreation (30000263)

30 Appropriation:

31	State Building Construction Account—State.	\$2,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$25,200,000
34	TOTAL.	\$27,700,000

1 NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Trust Land Replacement (30000264)

3 Appropriation:

4	Resources Management Cost Account—State.	\$30,000,000
5	Natural Resources Real Property Replacement—State. .	\$30,000,000
6	Community and Technical College Forest Reserve	
7	Account—State.	\$1,000,000
8	Subtotal Appropriation.	\$61,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$61,000,000

12 NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Natural Areas Facilities Preservation and Access (30000266)

14 Appropriation:

15	State Building Construction Account—State.	\$2,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$8,000,000
18	TOTAL.	\$10,000,000

19 NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Puget SoundCorps (30000267)

21 Appropriation:

22	State Building Construction Account—State.	\$5,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$20,000,000
25	TOTAL.	\$25,000,000

26 NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Trust Land Transfer Program (30000269)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation is provided solely to the department of
31 natural resources to transfer from trust status certain trust lands
32 of statewide significance deemed appropriate for state parks, fish
33 and wildlife habitats, natural area preserves, natural resources
34 conservation areas, department of natural resources community forest

1 open spaces, or recreation purposes. The approved property for
2 transfer is identified in the LEAP capital document no. 2017-2H,
3 developed June 30, 2017.

4 (2) Property transferred under this section must be appraised and
5 transferred at fair market value. By September 30, 2018, the
6 department must deposit in the common school construction account the
7 portion of the appropriation in this section that represents the
8 estimated value of the timber on the transferred properties. This
9 transfer must be made in the same manner as timber revenues from
10 other common school trust lands. No deduction may be made for the
11 resource management cost account under RCW 79.64.040. The portion of
12 the appropriation in this section that represents the value of the
13 land transferred must be deposited in the natural resources real
14 property replacement account.

15 (3) All reasonable costs incurred by the department to implement
16 this section are authorized to be paid out of the appropriations.
17 Authorized costs include the actual cost of appraisals, staff time,
18 environmental reviews, surveys, and other similar costs, and may not
19 exceed one and nine-tenths percent of the appropriation.

20 (4) By June 30, 2018, land within the common school trust shall
21 be exchanged for land of equal value held for other trust
22 beneficiaries of the property identified in subsection (1) of this
23 section.

24 (5) Prior to or concurrent with conveyance of these properties,
25 the department shall execute and record a real property instrument
26 that dedicates the transferred properties to the purposes identified
27 in subsection (1) of this section. Fee transfer agreements for
28 properties identified in subsection (1) of this section must include
29 terms that perpetually restrict the use of the property to the
30 intended purpose. Transfer agreements may include provisions for
31 receiving agencies to request alternative uses of the property,
32 provided the alternative uses are compatible with the originally
33 intended public purpose and the department and legislature approves
34 such uses.

35 (6) The department shall work in good faith to carry out the
36 intent of this section.

37 (7) By June 30, 2019, the state treasurer shall transfer to the
38 common school construction account any unexpended balance of the
39 appropriation in this section.

1	Appropriation:	
2	State Building Construction Account—State.	\$10,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,000,000

6 **NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 State Forest Land Replacement (30000277)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$60,000 of the appropriation is provided solely for the
11 department to assess options to replace timber trust revenues for
12 counties with populations of twenty-five thousand or fewer that are
13 subject to timber harvest deferrals greater than thirty years due to
14 the presence of wildlife species listed as endangered or threatened
15 under the federal endangered species act. The department must consult
16 with the qualifying counties and other stakeholders in conducting the
17 assessment. The department shall report the findings of its
18 assessment, including recommendations for addressing decreased
19 revenues from state forestlands and improving the forest products
20 economy in the qualifying counties, by December 15, 2018.

21 (2)(a) The remaining portion of the appropriation is provided
22 solely to the department to transfer from state forestland status to
23 natural resources conservation area status certain state forestlands
24 in counties:

- 25 (i) With a population of twenty-five thousand or fewer; and
- 26 (ii) With risks of timber harvest deferrals greater than thirty
27 years due to the presence of wildlife species listed as endangered or
28 threatened under the federal endangered species act.

29 (b) This appropriation must be used equally for the transfer of
30 qualifying state forestlands in the qualifying counties.

31 (3) Property transferred under this section must be appraised and
32 transferred at fair market value, without consideration of management
33 or regulatory encumbrances associated with wildlife species listed
34 under the federal endangered species act. The value of the timber and
35 other valuable materials transferred must be distributed as provided
36 in RCW 79.64.110. The value of the land transferred must be deposited
37 in the park land trust revolving account and be used solely to buy
38 replacement state forestland, consistent with RCW 79.22.060.

1 (4) Prior to or concurrent with conveyance of these properties,
2 the department shall execute and record a real property instrument
3 that dedicates the transferred properties to the purposes identified
4 in subsection (2) of this section. Transfer agreements for properties
5 identified in subsection (2) of this section must include terms that
6 restrict the use of the property to the intended purpose.

7 (5) The department and applicable counties shall work in good
8 faith to carry out the intent of this section. The department will
9 identify eligible properties for transfer, consistent with
10 subsections (2) and (3) of this section, in consultation with the
11 applicable counties, and will not execute any property transfers that
12 are not in the statewide interest of either the state forest trust or
13 the natural resources conservation area program.

14 Appropriation:

15	State Building Construction Account—State.	\$3,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$3,000,000

19 NEW SECTION. **Sec. 3138. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 2017-2019 Minor Works Preservation (30000278)

21 Appropriation:

22	State Building Construction Account—State.	\$3,800,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,800,000

26 NEW SECTION. **Sec. 3139. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Forestry Riparian Easement Program (FREP) (30000279)

28 Appropriation:

29	State Building Construction Account—State.	\$3,500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$27,000,000
32	TOTAL.	\$30,500,000

33 NEW SECTION. **Sec. 3140. FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Rivers and Habitat Open Space Program (RHOSP) (30000284)

1 Appropriation:

2	State Building Construction Account—State.	\$1,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$14,400,000
5	TOTAL.	\$15,400,000

6 **NEW SECTION. Sec. 3141. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 2017-2019 Minor Works Programmatic (30000287)

8 Appropriation:

9	State Building Construction Account—State.	\$1,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$2,990,000
12	TOTAL.	\$3,990,000

13 **NEW SECTION. Sec. 3142. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Teanaway Working Forest (30000289)

15 Appropriation:

16	State Building Construction Account—State.	\$1,481,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,481,000

20 **NEW SECTION. Sec. 3143. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Forest Hazard Reduction (30000290)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$10,300,000 is provided solely to: Reduce hazards to public
25 safety; establish new firewise communities; implement forest health
26 treatments, prioritized pursuant to chapter 76.06 RCW as amended in
27 chapter 95, Laws of 2017 and chapter 248, Laws of 2017, on state
28 lands and state forestlands, high-risk private lands, and federal
29 lands, including implementation of the "good neighbor" agreement
30 signed with the United States forest service and "good neighbor"
31 cross boundary competitive grants to forest collaboratives; and
32 implement at least one controlled burning treatment project.

1 (2) \$1,000,000 is provided solely to administer the forest health
2 treatments pursuant to subsection (1) of this section with the
3 following conditions and limitations:

4 (a) The department must contract with the Washington conservation
5 corps, to include veterans, to provide forest health treatments that
6 may include providing thinning, pruning, and brush disposal, and
7 other firewise services; and

8 (b) The department must work in conjunction with communities,
9 counties, fire districts, and conservation districts in implementing
10 firewise activities.

11 (3) \$250,000 is provided solely for the forest collaborative
12 infrastructure pilot, which will provide contract services, such as
13 technical analysis, facilitation, and logistical support.

14 (4) \$1,000,000 is provided solely for state trust land
15 reforestation in wildfire-damaged areas.

16 (5) \$450,000 is provided solely for implementation of chapter
17 248, Laws of 2017 (prioritizing lands to receive forest health
18 treatments).

19 Appropriation:

20	State Building Construction Account—State.	\$13,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$78,000,000
23	TOTAL.	\$91,000,000

24 **NEW SECTION. Sec. 3144. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 NE Region Storm Damage Road Repair (40000002)

26 Appropriation:

27	State Building Construction Account—State.	\$429,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$429,000

31 **NEW SECTION. Sec. 3145. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Statewide Contaminated Sites Remediation (40000003)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$168,000 is provided solely for lead contaminated site
36 cleanup at the Burnt hill pit cost in Clallam county.

(2) \$30,000 is provided solely for lead contaminated site cleanup at Cassidy road cost in Clallam county.

(3) \$792,000 is provided solely for lead contaminated site cleanup at capital state forest - triangle in Thurston county.

(4) \$99,000 is provided solely for the underground storage tanks cleanup of an old fueling station at the department of natural resources leased land Hoh river resort in Jefferson county that is adjacent to a salmon-bearing stream.

(5) \$130,000 is provided solely for the underground storage tanks, fuel lines, and dispenser cleanup at the department of natural resources Olympic region headquarters in Clallam county that are located within several local water supply wellhead protection zones.

Appropriation:

State Building Construction Account—State.	\$1,219,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$452,000
TOTAL.	\$1,671,000

NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF NATURAL RESOURCES

Land Acquisition Grants 2017-19 (91000087)

Appropriation:

General Fund—Federal.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF NATURAL RESOURCES

Statewide Stormwater & Impervious Surface Study (91000088)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department, in consultation with the Washington State University-Puyallup research and extension center, to conduct a statewide stormwater and impervious surface study of its facilities. The department shall report its findings and recommendations, including a statewide strategy to mitigate impacts of stormwater and impervious surfaces of its facilities in the most cost-effective manner, by December 1, 2018.

Appropriation:

1	State Building Construction Account—State.	\$250,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$250,000

5 **NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Public School Seismic Safety Assessment (91000091)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The department, in consultation with the office of emergency
10 management, the office of the superintendent of public instruction,
11 and the state board of education, shall develop a prioritized seismic
12 risk assessment that includes seismic safety surveys of public
13 facilities that are subject to high seismic risk as a consequence of
14 high earthquake hazard and soils that amplify that hazard. The
15 seismic safety surveys must be conducted for the following types of
16 public facilities in the following order:

17 (a) Facilities that have a capacity of two hundred fifty or more
18 persons and are routinely used for student activities by kindergarten
19 through twelfth grade public schools; and

20 (b) Fire stations located within a one-mile radius of a facility
21 described in subsection (1)(a) of this section.

22 (2) The initial phase of the prioritized seismic needs assessment
23 of the facilities specified in subsections (1)(a) and (b) shall
24 include, but is not limited to, the following:

25 (a) An on-site assessment, under the supervision of licensed
26 geologists, of the seismic site class of the soils at the facilities;

27 (b) An on-site inspection of the facility buildings, including
28 structural systems using structural plans where available, condition,
29 maintenance, and nonstructural seismic hazards following standardized
30 methods by licensed structural engineers;

31 (c) An estimate of costs to retrofit facilities specified in
32 subsection (1)(a) of this section to life safety standards as defined
33 by the American society of civil engineers; and

34 (d) An estimate of costs to retrofit facilities specified in
35 subsection (1)(b) of this section to immediate occupancy standards as
36 defined by the American society of civil engineers.

37 (3) The department shall develop geographic information system
38 databases of survey data and must share that data with the governor,

1 the superintendent of public instruction, and the appropriate
2 legislative committees.

3 (4) The statewide seismic needs assessment specified in this
4 section shall be submitted to the office of financial management and
5 the appropriate committees of the legislature by December 1, 2019.

6 Appropriation:

7	State Building Construction Account—State.	\$1,200,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,200,000

11 NEW SECTION. **Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Forest Legacy 2017-19 (92000032)

13 Appropriation:

14	General Fund—Federal.	\$15,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$60,000,000
17	TOTAL.	\$75,000,000

18 NEW SECTION. **Sec. 3150. FOR THE DEPARTMENT OF AGRICULTURE**

19 Craft Brewing and Distilling Center (91000006)

20 Appropriation:

21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$500,000

25 NEW SECTION. **Sec. 3151. FOR THE DEPARTMENT OF AGRICULTURE**

26 Grants to Improve Safety and Access at Fairs (92000003)

27 Appropriation:

28	State Building Construction Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	\$3,123,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,123,000

NEW SECTION. **Sec. 4002. FOR THE DEPARTMENT OF TRANSPORTATION**
Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.

(2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair and ranking minority member of the capital budget committee of the house of representatives and the senate ways and means committee, and a representative from both the department of transportation's aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of pilots. The chair of the board must be selected by the secretary of transportation. The members of the board must elect one of their members to serve as vice chair. The director of commerce and the secretary of transportation must serve as nonvoting advisory members of the board.

(3) The board may provide loans to privately owned airports for the purpose of airport improvements only if the state is receiving

1 commensurate public benefit, such as guaranteed long-term public
2 access to the airport as a condition of the loan. For purposes of
3 this subsection, "public use airports that primarily support general
4 aviation activities" means all public use airports not listed as
5 having more than fifty thousand annual commercial air service
6 passenger enplanements as published by the federal aviation
7 administration.

8 (4) An application for loan funds under this section must be made
9 in the form and manner as the board may prescribe. When evaluating
10 loan applications, the board must prioritize applications that
11 provide conclusive justification that completion of the loan
12 application project will create revenue-generating opportunities. The
13 board is not limited to, but must also use, the following expected
14 outcome conditions when evaluating loan applications:

15 (a) A specific private development or expansion is ready to occur
16 and will occur only if the aviation facility improvement is made;

17 (b) The loan application project results in the creation of jobs
18 or private sector capital investment as determined by the board;

19 (c) The loan application project improves opportunities for the
20 successful maintenance, operation, or expansion of an airport or
21 adjacent airport business park;

22 (d) The loan application project results in the creation or
23 retention of long-term economic opportunities; and

24 (e) The loan application project results in leveraging additional
25 federal funding for an airport.

26 (5) The repayment of any loan made from the public use general
27 aviation airport loan revolving account under the contracts for
28 aviation loans must be paid into the public use general aviation
29 airport loan revolving account.

30 Appropriation:

31	State Taxable Building Construction Account—State. . .	\$5,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$5,000,000

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Emergency Repairs and Equal Access Grants for K-12 Public Schools
(30000182)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the common school construction account—state appropriation is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.

(2) \$3,000,000 of the state building construction account—state appropriation is provided solely for urgent repair grants to address non-reoccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$200,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving

1 funding provided in this section to demonstrate a consistent
2 commitment to addressing school facility needs. The grant
3 applications must include a comprehensive description of the health
4 and safety issues to be addressed, a detailed description of the
5 remedy including a detailed cost estimate of the repair or
6 replacement work to be performed, and identification of local
7 funding, if any, which will be applied to the project. Grants may be
8 used for, but are not limited to: Repair or replacement of failing
9 building systems; abatement of potentially hazardous materials; and
10 safety-related structural improvements.

11 (3) \$1,000,000 of the state building construction account—state
12 appropriation is provided solely for equal access grants for facility
13 repairs and alterations at K-12 public schools, including skills
14 centers, to improve compliance with the Americans with disabilities
15 act and individuals with disabilities education act, and this is the
16 maximum amount that may be spent for this purpose. The superintendent
17 of public instruction shall develop criteria and assurances for
18 providing funding for specific projects through a competitive grant
19 program. The criteria and assurances must include, but are not
20 limited to, the following: (a) Limiting districts to one grant, not
21 to exceed \$100,000, per three-year period; (b) prioritizing
22 applications based on limited school district financial resources for
23 the project; and (c) requiring recipient districts to demonstrate a
24 consistent commitment to addressing school facility needs. The grant
25 applications must include a description of the Americans with
26 disabilities act or individuals with disabilities education act
27 compliance deficiency, a comprehensive description of the facility
28 accessibility issues to be addressed, a detailed description of the
29 remedy including a detailed cost estimate of the repair or
30 replacement work to be performed, and identification of local
31 funding, if any, which will be applied to the project. Priority for
32 grant funding must be given to school districts that demonstrate a
33 lack of capital resources to address the compliance deficiencies
34 outlined in the grant application.

35 (4) The superintendent of public instruction must notify the
36 office of financial management, the legislative evaluation and
37 accountability program committee, the house capital budget committee,
38 and the senate ways and means committee as projects described in
39 subsection (1) of this section are approved for funding.

1	Appropriation:	
2	State Building Construction Account—State.	\$4,000,000
3	Common School Construction Account—State.	\$2,000,000
4	Subtotal Appropriation.	\$6,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$30,000,000
7	TOTAL.	\$36,000,000

8 NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Healthy Kids/Healthy Schools (30000184)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The office of the superintendent of public instruction, after
14 consulting with maintenance and operations administrators of school
15 districts and the department of health, shall develop criteria for
16 providing funding for specific projects that are consistent with the
17 healthiest next generation priorities. The criteria must include, but
18 are not limited to, the following:

- 19 (a) Districts or schools may apply for grants but no single
20 district may receive more than \$200,000 of the appropriation;
- 21 (b) Any district receiving funding provided in this section must
22 demonstrate a consistent commitment to addressing school facilities'
23 needs; and
- 24 (c) Applicants with a high percentage of students who are
25 eligible and enrolled in the free and reduced-price meals program
26 must be prioritized.

27 (2) A maximum of \$1,000,000 of the appropriation may be used for
28 the replacement of lead-contaminated drinking water fixtures.

29 (3) A maximum of \$1,000,000 of the appropriation may be used to
30 purchase equipment or make repairs related to improving children's
31 physical health and may include, but is not limited to: Fitness
32 playground equipment, covered play areas, and physical education
33 equipment or related structures or renovation.

34 (4) A maximum of \$250,000 of the appropriation may be used to
35 purchase equipment or make repairs related to improving children's
36 awareness and participation in sustaining efficient schools and may
37 include, but is not limited to: Dashboards that display energy
38 savings, composting systems, and recycling stations.

1 (5) The remaining portion of the appropriation is provided solely
2 to purchase equipment or make repairs related to improving children's
3 nutrition and may include, but is not limited to: Garden related
4 structures and greenhouses to provide students access to fresh
5 produce, and kitchen equipment or upgrades.

6 Appropriation:

7	Common School Construction Account—State.	\$3,250,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$24,000,000
10	TOTAL.	\$27,250,000

11 NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 Skill Centers - Minor Works (30000187)

14 Appropriation:

15	School Construction and Skill Centers Building	
16	Account—State.	\$3,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$3,000,000

20 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Tri-Tech Skill Center - Core Growth (30000197)

23 The appropriation in this section is subject to the following
24 conditions and limitations: This project must undergo a budget
25 evaluation study, using a budget evaluation study team approach
26 incorporating value engineering techniques. Funds from the project
27 appropriation must be used by the office of financial management
28 through an interagency agreement with the office of the
29 superintendent of public instruction to cover the cost of the study.

30 Appropriation:

31	State Building Construction Account—State.	\$10,807,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$10,807,000

1 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 STEM Classrooms and Labs (30000203)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$2,800,000 of the appropriation is provided solely for the
7 Federal Way school district to merge STEM facilities.

8 (2) \$200,000 of the appropriation is provided solely for the
9 contract with the statewide STEM organization described in subsection
10 (5) of this section.

11 (3) The remaining portion of the appropriation in this section is
12 provided solely for the superintendent of public instruction to
13 provide STEM classrooms and labs grants to school districts for
14 public school facilities serving students in grades nine through
15 twelve, or any combination thereof, to construct classrooms, or labs,
16 as additions to existing school buildings or to modernize specialized
17 STEM facilities.

18 (4) The superintendent shall award grants to school districts
19 under the following conditions:

20 (a) Districts eligible to receive STEM classrooms and labs grants
21 include:

22 (i) Districts that demonstrate a lack of sufficient space of STEM
23 classrooms or labs to provide opportunities for students to meet
24 statutory graduation requirements;

25 (ii) Districts that demonstrate that their current STEM
26 classrooms or labs are insufficient to provide opportunities for
27 students to meet statutory graduation requirements;

28 (iii) Districts that have not received state capital funding
29 assistance in the previous ten years for the STEM classrooms or labs
30 project proposals; and

31 (iv) Districts that have secured private donations of cash, like-
32 kind, or equipment in a value of no less than \$100,000. Prior to
33 receiving grant funding, the district must provide verification of
34 the donation to the superintendent within ninety days of notification
35 of grant award.

36 (b) Allowable project costs under the grant program include
37 design, renovation, or modernization of existing science labs or
38 classrooms; project management costs; furnishings, fixtures, and

1 equipment; and necessary utility and information technology systems
2 upgrades to support specialized STEM facilities.

3 (c) At least one grant award is made to school districts located
4 in southwest Washington;

5 (d) At least one grant award is made to school districts located
6 in the Puget Sound region; and

7 (e) At least two grant awards are made to school districts
8 located east of the crest of the Cascade mountain range.

9 (5) The STEM classrooms and labs grants program must be
10 administered by the superintendent of public instruction in
11 consultation with the STEM education innovation alliance specified in
12 RCW 28A.188.030 and the statewide STEM organization specified in RCW
13 28A.188.050. The superintendent of public instruction must develop
14 grant application materials and criteria in consultation with the
15 statewide STEM organization, must review applications for accuracy
16 and financial reasonableness, and must administer awarded grants.
17 With funding specifically appropriated for this purpose, the
18 superintendent of public instruction must contract with the statewide
19 STEM organization specified in RCW 28A.188.050 to evaluate
20 applications against the criteria developed for the program and
21 develop a single prioritized list. The superintendent of public
22 instruction must award grants within the appropriated funding and may
23 depart from the recommended prioritized list only after consulting
24 with the office of financial management and the appropriate
25 committees of the legislature. The criteria must include, but are not
26 limited to, the following:

27 (a) Priority for school districts that have experienced decreased
28 enrollments of more than ten percent over the previous five year
29 period due to interdistrict transfers to schools with STEM facilities
30 constructed or modernized in that same period of time;

31 (b) Priority for applicants with a high percentage of students
32 who are eligible and enrolled in the free and reduced-price meals
33 program;

34 (c) Economic conditions within the school district that limits
35 their ability to finance the modernization of STEM classrooms and
36 labs from local funding sources;

37 (d) Educational benefits of proposed projects;

38 (e) Age and condition of existing STEM classroom and lab space,
39 if applicable;

1 (f) The extent that existing STEM facilities are inadequate
2 including the lack of adequate STEM facilities to meet graduation
3 requirements in RCW 28A.150.220;

4 (g) Financial reasonableness based on total project cost per
5 square foot; and

6 (h) Demonstration of readiness to proceed that may include, but
7 is not limited to:

8 (i) A demonstration that existing STEM faculty are in place and
9 are qualified to deliver an interactive, project-based STEM
10 curriculum in the proposed specialized STEM facilities; or

11 (ii) A plan and budget in place to recruit or train such STEM
12 faculty.

13 (6) For purposes of grant applications made in the 2017-2019
14 biennium, additional square footage funded through this grant program
15 is excluded from the school district's inventory of available
16 educational space for determining eligibility for state assistance
17 for new construction until the earlier of:

18 (a) Five years following acceptance of the project by the school
19 district board of directors; or

20 (b) The date of the final review of the latest study and survey
21 of the affected school district following acceptance of the project
22 by the school district board of directors.

23 (7) Each school district is limited to one grant award, which may
24 be used for more than one school facility within the district, of no
25 more than \$2,000,000.

26 (8) The office of the superintendent of public instruction may
27 charge fees consistent with capital budget guidelines established by
28 the office of financial management for administering the grants.

29 (9) The superintendent of public instruction must report to the
30 appropriate committees of the legislature and the office of financial
31 management on the timing and use of the funds by the end of each
32 fiscal year, until the funds are fully expended.

33 Appropriation:

34	State Building Construction Account—State.	\$13,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$80,000,000
37	TOTAL.	\$93,000,000

1 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2017-19 School Construction Assistance Program (40000003)

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$1,005,000 of the common school
6 construction account—state appropriation is provided solely for study
7 and survey grants and for completing inventory and building condition
8 assessments for public school districts every six years.

9 Appropriation:

10	State Building Construction Account—State.	\$745,423,000
11	Common School Construction Account—State.	\$255,581,000
12	Common School Construction Account—Federal.	\$3,000,000
13	School Construction and Skill Centers Building	
14	Account—State.	\$1,559,000
15	Subtotal Appropriation.	\$1,005,563,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$5,136,856,000
18	TOTAL.	\$6,142,419,000

19 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Capital Program Administration (40000007)

22 Appropriation:

23	Common School Construction Account—State.	\$3,390,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$13,097,000
26	TOTAL.	\$16,487,000

27 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Career and Technical Education Equipment Grants (91000408)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$72,000 of the appropriation is provided solely for the
33 Bellevue school district for career and technical education
34 equipment.

1 (2) \$50,000 of the appropriation is provided solely for the
2 Issaquah school district for career and technical education
3 equipment.

4 (3) \$30,000 of the appropriation is provided solely for the Elma
5 school district for career and technical education equipment.

6 (4) The remaining portion of the appropriation in this section is
7 provided solely for the superintendent of public instruction to
8 provide career and technical education equipment grants to school
9 districts. The office of the superintendent of public instruction,
10 after consulting with school districts and the workforce training and
11 education coordinating board, shall develop criteria for providing
12 funding and outcomes for specific projects to stay within the
13 appropriation level provided in this section consistent with the
14 following priorities. The criteria must include, but are not limited
15 to, the following:

16 (a) Districts or schools must demonstrate that the request
17 provides necessary equipment to deliver career and technical
18 education; and

19 (b) Prioritizing applicants with a high percentage of students
20 who are eligible and enrolled in the free and reduced-price meals
21 program.

22 (5) The superintendent must award grants to applicants on a
23 first-come, first-serve basis if the district or school demonstrates
24 that the request meets the criteria set by the office of
25 superintendent of public instruction as described in subsection (4)
26 of this section and the site is prepared to receive the equipment.

27 (6) No single district may receive more than \$100,000 of the
28 appropriation.

29 Appropriation:

30	Common School Construction Account—State.	\$1,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,000,000

34 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION**

36 Small Rural District Modernization Grants (92000040)

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) The appropriation is provided solely for grants to assist
2 small, rural school districts with total enrollments of one thousand
3 students or less, with school facilities with significant building
4 systems deficiencies, and with such low property values that
5 replacing or modernizing the school facility through the school
6 construction assistance program would present an extraordinary tax
7 burden on property owners or would exceed allowable debt for the
8 district.

9 (2) \$11,198,000 of the appropriation is provided solely for
10 projects in small rural districts where the school facility does not
11 need to be replaced, but does have significant building system
12 deficiencies. Grants may not exceed \$5,000,000. The office of the
13 superintendent of public instruction shall prepare an expedited grant
14 application process in selecting the grant recipients funded by this
15 subsection.

16 (3) \$23,802,000 of the appropriation is provided solely for the
17 following projects:

18	Mount Adams School District.	\$14,277,000
19	South Bend School District.	\$7,712,000
20	Lopez Island School District.	\$1,813,000

21 Appropriation:

22	State Building Construction Account—State.	\$35,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$35,000,000

26 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Distressed Schools (92000041)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$20,086,000 of the appropriation in this section is provided
32 solely for Seattle public schools to address challenges related to
33 extraordinary growth and to maintain and repair existing buildings.

34 (2) \$1,100,000 of the appropriation in this section is provided
35 solely for the Black Diamond elementary school.

36 Appropriation:

37	State Building Construction Account—State.	\$21,186,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$21,186,000

4 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Agricultural Science in Schools Grant to FFA Foundation
7 (92000122)

8 Appropriation:

9	State Building Construction Account—State.	\$1,750,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,750,000

13 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Everett Pathways to Medical Education (92000123)

16 Appropriation:

17	State Building Construction Account—State.	\$2,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,000,000

21 NEW SECTION. **Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND**

22 2017-19 Campus Preservation (30000100)

23 Appropriation:

24	State Building Construction Account—State.	\$570,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$2,755,000
27	TOTAL.	\$3,325,000

28 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND**

29 Independent Living Skills Center (30000107)

30 Appropriation:

31	State Building Construction Account—State.	\$50,000
32	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$50,000

3 NEW SECTION. **Sec. 5015. FOR THE WASHINGTON STATE CENTER FOR**
 4 **CHILDHOOD DEAFNESS AND HEARING LOSS**

5 2017-19 Minor Public Works (30000029)
 6 Appropriation:
 7 State Building Construction Account—State. \$1,570,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$1,570,000

11 NEW SECTION. **Sec. 5016. FOR THE WASHINGTON STATE CENTER FOR**
 12 **CHILDHOOD DEAFNESS AND HEARING LOSS**

13 Academic and Physical Education Building (40000006)
 14 Appropriation:
 15 State Building Construction Account—State. \$1,000,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$45,445,000
 18 TOTAL. \$46,445,000

19 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**
 20 Burke Museum (20082850)

21 Appropriation:
 22 State Building Construction Account—State. \$24,200,000
 23 Prior Biennia (Expenditures). \$29,800,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$54,000,000

26 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**
 27 UW Tacoma (20102002)

28 Appropriation:
 29 State Building Construction Account—State. \$500,000
 30 Prior Biennia (Expenditures). \$0
 31 Future Biennia (Projected Costs). \$29,500,000
 32 TOTAL. \$30,000,000

1	Future Biennia (Projected Costs)	((\$0))
2		<u>\$50,000,000</u>
3	TOTAL	((\$623,000))
4		<u>\$60,623,000</u>

5 NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON
6 2017-19 Minor Works - Preservation (30000736)

7 Appropriation:

8	University of Washington Building Account—State. . .	\$30,475,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$304,108,000
11	TOTAL	\$334,583,000

12 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
13 UW Major Infrastructure (30000808)

14 Appropriation:

15	University of Washington Building Account—State. . .	\$17,500,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$30,000,000
18	TOTAL	\$47,500,000

19 NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON
20 Evans School - Parrington Hall Renovation (30000810)

21 Appropriation:

22	State Building Construction Account—State.	\$10,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$10,000,000

26 NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
27 Population Health Sciences Building (30000811)

28 Appropriation:

29	State Building Construction Account—State.	\$15,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$15,000,000

1 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY**

2 Global Animal Health Building (30001322)

3 Appropriation:

4	State Building Construction Account—State.	\$23,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$36,400,000
7	TOTAL.	\$59,400,000

8 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY**

9 Washington State University Pullman - STEM Teaching Labs
10 (30001326)

11 Appropriation:

12	Washington State University Building	
13	Account—State.	\$1,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$19,600,000
16	TOTAL.	\$20,600,000

17 NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY**

18 2017-19 Minor Works - Preservation (MCR) (30001342)

19 Appropriation:

20	Washington State University Building Account—State. .	\$22,295,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$22,295,000

24 NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY**

25 Preventive Facility Maintenance and Building System Repairs
26 (91000037)

27 Appropriation:

28	Washington State University Building	
29	Account—State.	\$10,115,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$10,115,000

33 NEW SECTION. **Sec. 5035. FOR THE WASHINGTON STATE UNIVERSITY**

1 Joint Center for Deployment and Research in Earth Abundant
2 Materials (91000039)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Funding is provided solely for capital improvements,
6 infrastructure, and equipment, to support: (a) A transformative
7 program in earth-abundant materials to accelerate the development of
8 next generation clean energy and transportation technologies in
9 Washington; (b) a coordinated framework and resources that can
10 facilitate and promote multi-institution collaborations to drive
11 research, development, and deployment efforts in the use of earth-
12 abundant materials for manufactured clean technologies or recycling
13 of advanced materials used in clean technologies; and (c)
14 environmentally responsible processes in the areas of manufacturing
15 and recycling of advanced materials used in clean technologies.

16 (2) Administration of the appropriation is under the authority of
17 Washington State University in collaboration with the University of
18 Washington. Washington State University and the University of
19 Washington, in consultation with the regional universities, the
20 Pacific Northwest national laboratory, and industry experts, shall
21 develop criteria for providing grant funding for specific projects at
22 public four-year institutions of higher education to stay within the
23 appropriation level provided in this section. Funding for
24 administrative offices may be provided for administrative offices
25 west of the crest of the Cascade mountains only.

26 (3) The office of the state treasurer must manage the issuance of
27 bonds associated with these grants so as to incur the lowest possible
28 cost of funds in recognition of the short useful life of the
29 equipment purchased with the bond proceeds.

30 Appropriation:

31	State Building Construction Account—State.	\$2,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$2,000,000

35 NEW SECTION. **Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY**

36 Engineering Building (30000556)

37 Appropriation:

1	Eastern Washington University Capital Projects	
2	Account—State.	\$359,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$56,695,000
5	TOTAL.	\$57,054,000

6 **NEW SECTION. Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Interdisciplinary Science Center (30000558)

8 Appropriation:

9	State Building Construction Account—State.	\$67,009,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$67,009,000

13 **NEW SECTION. Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY**

14 Minor Works Life Safety Code Compliance (30000569)

15 Appropriation:

16	Eastern Washington University Capital Projects	
17	Account—State.	\$5,950,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$5,950,000

21 **NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY**

22 Preventative Maintenance/Backlog Reduction (30000615)

23 Appropriation:

24	Eastern Washington University Capital Projects	
25	Account—State.	\$2,217,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,217,000

29 **NEW SECTION. Sec. 5040. FOR THE EASTERN WASHINGTON UNIVERSITY**

30 Minor Works - Facility Preservation (30000565)

31 Appropriation:

32	Eastern Washington University Capital Projects	
33	Account—State.	\$7,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,000,000

4 **Sec. 5041.** 2017 3rd sp.s. c 4 s 5040 (uncodified) is amended to
5 read as follows:

6 **FOR THE CENTRAL WASHINGTON UNIVERSITY**

7 Nutrition Science (30000456)

8 Reappropriation:

9	State Building Construction Account—State	\$1,522,000
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10 Appropriation:

11	<u>State Building Construction Account—State</u>	<u>\$23,000,000</u>
12	Prior Biennia (Expenditures)	\$3,078,000
13	Future Biennia (Projected Costs)	((\$0))
14		<u>\$26,400,000</u>
15	TOTAL	((\$4,600,000))
16		<u>\$54,000,000</u>

17 NEW SECTION. **Sec. 5042. FOR THE CENTRAL WASHINGTON UNIVERSITY**

18 Minor Works Preservation (30000783)

19 Appropriation:

20	Central Washington University Capital Projects	
21	Account—State	\$11,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$36,455,000
24	TOTAL	\$47,455,000

25 NEW SECTION. **Sec. 5043. FOR THE CENTRAL WASHINGTON UNIVERSITY**

26 Preventive Facility Maintenance and Building System Repairs
27 (91000017)

28 Appropriation:

29	Central Washington University Capital Projects	
30	Account—State	\$2,422,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,422,000

1 NEW SECTION. Sec. 5044. FOR THE EVERGREEN STATE COLLEGE

2 Preventive Facility Maintenance and Building System Repairs
3 (30000612)

4 Appropriation:

5 The Evergreen State College Capital Projects

6 Account—State. \$830,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$3,803,000

9 TOTAL. \$4,633,000

10 NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE

11 Critical Power, Safety, and Security Systems (30000613)

12 Appropriation:

13 State Building Construction Account—State. \$10,500,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$10,500,000

17 NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE

18 Health and Counseling Center (30000614)

19 Appropriation:

20 State Building Construction Account—State. \$500,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$5,100,000

23 TOTAL. \$5,600,000

24 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE

25 Facilities Preservation (91000010)

26 Appropriation:

27 The Evergreen State College Capital Projects

28 Account—State. \$11,000,000

29 Prior Biennia (Expenditures). \$0

30 Future Biennia (Projected Costs). \$52,825,000

31 TOTAL. \$63,825,000

32 NEW SECTION. Sec. 5048. FOR THE WESTERN WASHINGTON UNIVERSITY

33 Access Control Security Upgrades (30000604)

1 Appropriation:
 2 Western Washington University Capital Projects
 3 Account—State. \$1,500,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$1,500,000

7 **NEW SECTION. Sec. 5049. FOR THE WESTERN WASHINGTON UNIVERSITY**
 8 Sciences Building Addition & Renovation (30000768)

9 Appropriation:
 10 State Building Construction Account—State. \$6,000,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$85,568,000
 13 TOTAL. \$91,568,000

14 **NEW SECTION. Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY**
 15 2017-19 Classroom & Lab Upgrades (30000769)

16 Appropriation:
 17 State Building Construction Account—State. \$6,180,000
 18 Western Washington University Capital Projects
 19 Account—State. \$470,000
 20 Subtotal Appropriation. \$6,650,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$6,650,000

24 **NEW SECTION. Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY**
 25 Elevator Preservation Safety and ADA Upgrades (30000772)

26 Appropriation:
 27 State Building Construction Account—State. \$2,188,000
 28 Western Washington University Capital Projects
 29 Account—State. \$1,000,000
 30 Subtotal Appropriation. \$3,188,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$3,188,000

1 NEW SECTION. **Sec. 5052. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Preservation (30000781)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account—State. \$4,679,000

6 State Building Construction Account—State. \$1,500,000

7 Subtotal Appropriation. \$6,179,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$30,000,000

10 TOTAL. \$36,179,000

11 NEW SECTION. **Sec. 5053. FOR THE WESTERN WASHINGTON UNIVERSITY**

12 Preventive Facility Maintenance and Building System Repairs
13 (91000010)

14 Appropriation:

15 Western Washington University Capital Projects

16 Account—State. \$3,614,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$14,456,000

19 TOTAL. \$18,070,000

20 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Minor Works - Preservation (30000288)

23 Appropriation:

24 State Building Construction Account—State. \$4,000,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$4,000,000

28 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Heritage Capital Grants Projects (30000297)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

- 33 (1) The appropriation is subject to the provisions of RCW
34 27.34.330.

1 (2) The appropriation is provided solely for the following list
2 of projects:

3	Adventuress Centennial Restoration Project.	\$394,000
4	The Paramount Theatre Upgrades.	\$573,000
5	Stimson-Green Mansion Rehabilitation.	\$193,000
6	German American Bank Building Restoration.	\$45,000
7	Capitol Theater Roof Replacement and Awning Restoration. . .	\$118,000
8	Fort Ward Community Hall (Heritage Bakery Building).	\$92,000
9	Lighthouse No. 83 (Swiftsure) Rehabilitation.	\$299,000
10	Gladish Community and Cultural Center Restoration.	\$131,000
11	University Heights Center Historic Preservation.	\$750,000
12	Railroads, Waterfowl, Field Trips and Family Outings. . . .	\$497,000
13	Fort Worden's Historic Warehouses Rehabilitation.	\$750,000
14	Yamasaki Courtyard Renewal Project.	\$30,000
15	Longview Shay Pavilion Completion.	\$60,000
16	5th Avenue Theatre Upgrade.	\$750,000
17	Museum of Flight Roof Repair Project.	\$376,000
18	Tumwater Old Brewhouse Tower Rehabilitation.	\$507,000
19	Historic Purse Seiner Shenandoah Restoration..	\$58,000
20	The Quincy Valley Community Heritage Barn.	\$205,000
21	Georgetown Steam Plant Historic Concrete Restoration. . . .	\$750,000
22	Pacific Northwest Railroad Archives Bldg Energy	
23	Efficiencies & Security.	\$52,000
24	Tollgate Farmhouse Rehabilitation.	\$279,000
25	Illuminating the Balfour Dock Building.	\$560,000
26	Port Hadlock Heritage Campus - Growing Public Access	
27	to Traditional Boatbuilding Skills & Education.	\$360,000
28	The Old Hotel Art Gallery Renovation & Upgrades.	\$56,000
29	Kirkman House Museum.	\$90,000
30	Northwest Railway Museum - Restoring the Golden Age of	
31	Rail Travel..	\$201,000
32	Cornish Playhouse Theater Renovation.	\$354,000
33	Mount Baker Community Club Energy and Life	
34	Safety Improvements.	\$141,000
35	Hubble House Restoration.	\$41,000
36	Nikkei Heritage Association of Washington - Facilities	
37	Preservation and Long Term Operations Plan.	\$21,000
38	Princess Theater and the Green Room at the Princess	
39	Rehabilitation.	\$114,000
40	M.V. Lotus Deck Replacement.	\$29,000

1	Woodland Theatre Repair and Restoration.	\$44,000
2	Pacific County Historical Society - Annex Storage Building. .	\$32,000
3	Historic Schooner Suva Preservation.	\$34,000
4	Appropriation:	
5	State Building Construction Account—State.	\$8,986,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$8,986,000

9 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Strategic Facility Master Plan (40000004)

12	Appropriation:	
13	State Building Construction Account—State.	\$75,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$75,000

17 NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON STATE**
18 **HISTORICAL SOCIETY**

19 Minor Works - Preservation (40000001)

20	Appropriation:	
21	State Building Construction Account—State.	\$770,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$770,000

25 NEW SECTION. **Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Grays Harbor College: Student Services and Instructional Building
28 (30000127)

29	Appropriation:	
30	State Building Construction Account—State.	\$4,151,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$41,162,000
33	TOTAL.	\$45,313,000

1 NEW SECTION. **Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Clark College: North County Satellite (30000135)

4 Appropriation:

5 State Building Construction Account—State.	\$5,212,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$48,603,000
8 TOTAL.	\$53,815,000

9 NEW SECTION. **Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Everett Community College: Learning Resource Center (30000136)

12 Appropriation:

13 State Building Construction Account—State.	\$4,015,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$45,080,000
16 TOTAL.	\$49,095,000

17 **Sec. 5061.** 2017 3rd sp.s. c 4 s 5071 (uncodified) is amended to
18 read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Edmonds Community College: Science, Engineering, Technology Bldg
21 (30000137)

22 Reappropriation:

23 State Building Construction Account—State.	\$3,613,000
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24 Appropriation:

25 <u>State Building Construction Account—State.</u>	<u>\$37,757,000</u>
26 Prior Biennia (Expenditures).	\$4,207,000
27 Future Biennia (Projected Costs).	\$0
28 TOTAL.	((\$7,820,000))
29	<u>\$45,577,000</u>

30 **Sec. 5062.** 2017 3rd sp.s. c 4 s 5072 (uncodified) is amended to
31 read as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Whatcom Community College: Learning Commons (30000138)

34 Reappropriation:

1	State Building Construction Account—State.	\$63,000
2	<u>Appropriation:</u>	
3	<u>State Building Construction Account—State.</u>	<u>\$33,960,000</u>
4	Prior Biennia (Expenditures).	\$1,759,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	(\$1,822,000)
7		<u>\$35,782,000</u>

8 **Sec. 5063.** 2017 3rd sp.s. c 4 s 5073 (uncodified) is amended to
9 read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Big Bend: Professional - Technical Education Center (30000981)

12 Reappropriation:

13	State Building Construction Account—State.	\$993,000
14	<u>Appropriation:</u>	
15	<u>State Building Construction Account—State.</u>	<u>\$35,063,000</u>
16	Prior Biennia (Expenditures).	\$1,047,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	(\$2,040,000)
19		<u>\$37,103,000</u>

20 **Sec. 5064.** 2017 3rd sp.s. c 4 s 5074 (uncodified) is amended to
21 read as follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Spokane: Main Building South Wing Renovation (30000982)

24 The ~~((reappropriation))~~ appropriations in this section ~~((is))~~ are
25 subject to the following conditions and limitations:

26 (1) The reappropriation is subject to the provisions of section
27 5132, chapter 3, Laws of 2015 3rd sp. sess.

28 (2) The appropriations in this section are provided solely for
29 predesign, bridging documents, design, competition honoraria, project
30 management, and other planning activities including permits.

31 (3) Criteria for selecting the design-build contractor must
32 include life cycle costs, energy costs, or energy use index.
33 Contractors and architectural and engineering firms may be eligible
34 for additional points during the scoring process if they have
35 experience with the state agency, or if they are considered a small
36 business.

1	State Building Construction Account—State.	\$929,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$7,368,000
4	TOTAL.	\$8,297,000

5 NEW SECTION. **Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
8 (30000987)

9 Appropriation:

10	State Building Construction Account—State.	\$3,438,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$29,982,000
13	TOTAL.	\$33,420,000

14 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 South Seattle: Automotive Technology Renovation and Expansion
17 (30000988)

18 Appropriation:

19	State Building Construction Account—State.	\$2,241,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$21,873,000
22	TOTAL.	\$24,114,000

23 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Bates: Medical Mile Health Science Center (30000989)

26 Appropriation:

27	State Building Construction Account—State.	\$3,150,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$39,208,000
30	TOTAL.	\$42,358,000

31 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Shoreline: Allied Health, Science & Manufacturing Replacement
2 (30000990)

3 Appropriation:

4	State Building Construction Account—State.	\$3,546,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$35,972,000
7	TOTAL.	\$39,518,000

8 NEW SECTION. **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Preventive Facility Maintenance and Building System Repairs
11 (30001291)

12 Appropriation:

13	Community/Technical College Capital Projects	
14	Account—State.	\$22,800,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$91,200,000
17	TOTAL.	\$114,000,000

18 NEW SECTION. **Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Roof Repairs (30001293)

21 Appropriation:

22	Community/Technical Colleges Capital Projects	
23	Account—State.	\$5,307,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,307,000

27 NEW SECTION. **Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Facility Repairs (30001294)

30 Appropriation:

31	Community/Technical Colleges Capital Projects	
32	Account—State.	\$16,587,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$16,587,000

2 NEW SECTION. **Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Site Repairs (30001295)

5 Appropriation:

6 Community/Technical Colleges Capital Projects

7 Account—State. \$4,166,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$4,166,000

11 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Minor Works - Program (30001368)

14 Appropriation:

15 State Building Construction Account—State. \$14,558,000

16 Community/Technical College Capital Projects

17 Account—State. \$1,831,000

18 Subtotal Appropriation. \$16,389,000

19 Prior Biennia (Expenditures). \$0

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$16,389,000

22 NEW SECTION. **Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Minor Works - Preservation (30001369)

25 Appropriation:

26 Community/Technical College Capital Projects

27 Account—State. \$21,309,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$21,309,000

31 NEW SECTION. **Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

33 North Seattle Library Building Renovation (30001451)

1 Appropriation:
 2 State Building Construction Account—State. \$3,448,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$28,359,000
 5 TOTAL. \$31,807,000

6 NEW SECTION. **Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Walla Walla Science and Technology Building Replacement
 9 (30001452)

10 Appropriation:
 11 State Building Construction Account—State. \$1,156,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$8,727,000
 14 TOTAL. \$9,883,000

15 NEW SECTION. **Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Cascadia Center for Science and Technology (30001453)

18 Appropriation:
 19 State Building Construction Account—State. \$3,421,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$37,726,000
 22 TOTAL. \$41,147,000

23 NEW SECTION. **Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Spokane Falls: Fine and Applied Arts Replacement (30001458)

26 Appropriation:
 27 State Building Construction Account—State. \$2,766,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$34,728,000
 30 TOTAL. \$37,494,000

31 **Sec. 5082.** 2017 3rd sp.s. c 4 s 5011 (uncodified) is amended to
 32 read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

1 2015-17 School Construction Assistance Program (30000169)
 2 The reappropriation in this section is subject to the following
 3 conditions and limitations: The reappropriation is subject to the
 4 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

5 Reappropriation:

6	Common School Construction Account—State.	((\$209,100,000))
7		<u>\$210,120,000</u>
8	State Building Construction Account—State.	\$92,767,000
9	Subtotal Reappropriation.	((\$301,867,000))
10		<u>\$302,887,000</u>
11	Prior Biennia (Expenditures).	\$248,519,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$550,386,000))
14		<u>\$551,406,000</u>

15 **Sec. 5083.** 2017 3rd sp.s. c 4 s 5016 (uncodified) is amended to
 16 read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**
 18 NEWTECH Skill Center (Spokane Area Professional-Technical)
 19 (92000005)

20 Reappropriation:

21	State Building Construction Account—State.	((\$387,000))
22		<u>\$349,000</u>
23	<u>School Construction and Skill Center Building Account.</u>	<u>\$38,000</u>
24	Subtotal Reappropriation.	<u>\$387,000</u>
25	Prior Biennia (Expenditures).	\$21,450,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$21,837,000

28 **Sec. 5084.** 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to
 29 read as follows:

30 **FOR THE EVERGREEN STATE COLLEGE**
 31 Seminar I Renovation (30000125)

32 Reappropriation:

33	State Building Construction Account—State.	((\$175,000))
34		<u>\$188,000</u>
35	Prior Biennia (Expenditures).	\$225,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$400,000))
3		<u>\$413,000</u>

(End of part)

1
2

PART 6
RESERVED

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are sixteen million thirty
7 thousand dollars for the 2017-2019 biennium, two hundred seventy-nine
8 million two hundred twenty thousand dollars for the 2019-2021
9 biennium, and three hundred ninety million one hundred thirty
10 thousand dollars for the 2021-2023 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1)(a) The following agencies
13 are authorized to enter into financing contracts pursuant to chapter
14 39.94 RCW through the state treasurer's lease-purchase program for
15 the purposes indicated. An agency may use any funds, appropriated or
16 nonappropriated in not more than the principal amounts indicated,
17 plus financing expenses and required reserves if any.

18 (b) When securing properties under this section, the state
19 treasurer shall use the most economical financing contract option
20 available. Expenditures made by an agency for one of the indicated
21 purposes before the issue date of the authorized financing contract
22 and any certificates of participation therein are intended to be
23 reimbursed from proceeds of the financing contract and any
24 certificates of participation therein to the extent provided in the
25 agency's financing plan approved by the state finance committee.

26 (2) Those noninstructional facilities of higher education
27 institutions authorized in this section to enter into financing
28 contracts are not eligible for state funded maintenance and
29 operations. Instructional space that is available for regularly
30 scheduled classes for academic transfer, basic skills, and workforce
31 training programs may be eligible for state funded maintenance and
32 operations.

33 (3) Department of enterprise services: Enter into a financing
34 contract for up to \$5,323,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to repair the east plaza
36 garage in Olympia.

37 (4) Washington state patrol:

1 (a) Enter into a financing contract for up to \$7,450,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94
3 RCW to construct a burn building for live fire training.

4 (b) Enter into a financing contract for up to \$2,700,000 plus
5 financing expenses and required reserves pursuant to chapter 39.94
6 RCW for furnishings and equipment at the 1063 building.

7 (5) Department of labor and industries: Enter into a financing
8 contract for up to \$12,504,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to modernize a lab and
10 training facility.

11 (6) Department of social and health services: Enter into a
12 financing contract for up to \$2,900,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to purchase the King
14 county secure community transition center.

15 (7) Community and technical colleges:

16 (a) Enter into a financing contract on behalf of Cascadia College
17 for up to \$30,225,000 plus financing expenses and required reserves
18 pursuant to chapter 39.94 RCW to build a parking structure.

19 (b) Enter into a financing contract on behalf of Renton Community
20 College for up to \$2,000,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

22 (c) Enter into a financing contract on behalf of South Seattle
23 College for up to \$10,000,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to build a student wellness
25 and fitness center.

26 (d) Enter into a financing contract on behalf of Shoreline
27 Community College for up to \$31,100,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to build student
29 housing.

30 (e) Enter into a financing contract on behalf of Lower Columbia
31 College for up to \$3,400,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW to renovate the main building.

33 (f) Enter into a financing contract on behalf of Clover Park
34 Technical College for up to \$35,821,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to construct a center
36 for advanced manufacturing technologies.

37 (g) Enter into a financing contract on behalf of Yakima Valley
38 Community College for up to \$22,700,000 plus financing expenses and
39 required reserves pursuant to chapter 39.94 RCW to build additional
40 instructional and lab classroom space.

1 (h) Enter into a financing contract on behalf of Bellevue College
2 for up to \$20,000,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to build a student success center.

4 (i) Enter into a financing contract on behalf of Whatcom
5 Community College for up to \$26,475,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to build student
7 housing.

8 (j) Enter into a financing contract on behalf of South Puget
9 Sound Community College for up to \$16,000,000 plus financing expenses
10 and required reserves pursuant to chapter 39.94 RCW to build a health
11 and wellness center.

12 (k) Enter into a financing contract on behalf of South Puget
13 Sound Community College for up to \$7,000,000 plus financing expenses
14 and required reserves pursuant to chapter 39.94 RCW to acquire
15 property.

16 (l) Enter into a financing contract on behalf of Grays Harbor
17 College for up to \$1,100,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to renovate a campus parking
19 lot.

20 NEW SECTION. **Sec. 7003.** To ensure that major construction
21 projects are carried out in accordance with legislative and executive
22 intent, appropriations in this act in excess of \$5,000,000, or
23 \$10,000,000 for higher education institutions, may not be expended or
24 encumbered until the office of financial management has reviewed and
25 approved the agency's predesign. The predesign document must include,
26 but not be limited to, program, site, and cost analysis, and an
27 analysis of the life-cycle costs of the alternatives explored, in
28 accordance with the predesign manual adopted by the office of
29 financial management. The results of life-cycle cost analysis must be
30 a primary consideration in the selection of a building design.
31 Construction may proceed only upon providing to the office of
32 financial management the life-cycle costs.

33 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
34 life-cycle cost analysis will aid public entities, architects,
35 engineers, and contractors in making design and construction
36 decisions that positively impact both the initial construction cost
37 and the ongoing operating and maintenance cost of a project. To
38 ensure that the total cost of a project is accounted for and the most

1 reasonable and cost efficient design is used, agencies shall develop
2 life-cycle costs for any construction project over \$10,000,000. The
3 life-cycle costs must represent the present value sum of capital
4 costs, installation costs, operating costs, and maintenance costs
5 over the life expectancy of the project. The legislature further
6 finds the most effective approach to the life-cycle cost analysis is
7 to integrate it into the early part of the design process.

8 (2) Agencies shall develop a minimum of three project
9 alternatives for use in the life-cycle cost analysis. These
10 alternatives must be both distinctly different and viable solutions
11 to the issue being addressed. The chosen alternative must be the most
12 reasonable and cost-effective solution. A brief description of each
13 project alternative and why it was chosen must be included in the
14 life-cycle cost analysis section of the predesign.

15 (3) The office of financial management shall: (a) Make available
16 a life-cycle cost model to be used for analysis; (b) in consultation
17 with the department of enterprise services, provide assistance in
18 using the life-cycle cost model; and (c) update the life-cycle cost
19 model annually including assumptions for inflation rates, discount
20 rates, and energy rates.

21 (4) Agencies shall consider architectural and engineering firms'
22 and general contractors' experience using life-cycle costs, operating
23 costs, and energy efficiency measures when selecting an architectural
24 and engineering firm, or when selecting contractors using alternative
25 contracting methods.

26 NEW SECTION. **Sec. 7005.** To improve monitoring of major
27 construction projects, progress reports must be submitted by the
28 agency administering the project to the office of financial
29 management and to the fiscal committees of the house of
30 representatives and senate. Reports must be submitted on July 1st and
31 December 31st each year in a format to be determined by the office of
32 financial management.

33 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
34 this act shall be provided in accordance with the capital project
35 review requirements adopted by the office of financial management and
36 in compliance with RCW 43.88.110. Projects that will be employing
37 alternative public works construction procedures under chapter 39.10

1 RCW are subject to the allotment procedures defined in this section
2 and RCW 43.88.110.

3 (2) Each project is defined as proposed in the legislative budget
4 notes or in the governor's budget document.

5 NEW SECTION. **Sec. 7007.** (1) The office of financial management
6 may authorize a transfer of appropriation authority provided for a
7 capital project that is in excess of the amount required for the
8 completion of such project to another capital project for which the
9 appropriation is insufficient. No such transfer may be used to expand
10 the capacity of any facility beyond that intended in making the
11 appropriation. Such transfers may be effected only between capital
12 appropriations to a specific department, commission, agency, or
13 institution of higher education and only between capital projects
14 that are funded from the same fund or account. No transfers may occur
15 between projects to local government agencies except where the grants
16 are provided within a single omnibus appropriation and where such
17 transfers are specifically authorized by the implementing statutes
18 that govern the grants.

19 (2) The office of financial management may find that an amount is
20 in excess of the amount required for the completion of a project only
21 if: (a) The project as defined in the notes to the budget document is
22 substantially complete and there are funds remaining; or (b) bids
23 have been let on a project and it appears to a substantial certainty
24 that the project as defined in the notes to the budget document can
25 be completed within the biennium for less than the amount
26 appropriated in this act.

27 (3) For the purposes of this section, the intent is that each
28 project be defined as proposed to the legislature in the governor's
29 budget document, unless it clearly appears from the legislative
30 history that the legislature intended to define the scope of a
31 project in a different way.

32 (4) A report of any transfer effected under this section, except
33 emergency projects or any transfer under \$250,000, shall be filed
34 with the legislative fiscal committees of the senate and house of
35 representatives by the office of financial management at least thirty
36 days before the date the transfer is effected. The office of
37 financial management shall report all emergency or smaller transfers
38 within thirty days from the date of transfer.

1 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
2 ready to proceed in a timely manner depending on the type or phase of
3 the project or program that is the subject of the appropriation in
4 this act. Except for major projects that customarily may take more
5 than two biennia to complete from predesign to the end of
6 construction, or large infrastructure grant or loan programs
7 supporting projects that often take more than two biennia to
8 complete, the legislature generally does not intend to reappropriate
9 funds more than once, particularly for smaller grant programs, local/
10 community projects, and minor works.

11 (2) Agencies shall expedite the expenditure of reappropriations
12 and appropriations in this act in order to: (a) Rehabilitate
13 infrastructure resources; (b) accelerate environmental rehabilitation
14 and restoration projects for the improvement of the state's natural
15 environment; (c) reduce additional costs associated with acquisition
16 and construction inflationary pressures; and (d) provide additional
17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate
19 expenditure rates at their current level of permanent employees and
20 shall use contracted design and construction services wherever
21 necessary to meet the goals of this section.

22 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
23 over \$10,000,000 in funding from the capital budget must be built to
24 sustainable standards. "Sustainable building" means a building that
25 integrates and optimizes all major high-performance building
26 attributes, including energy efficiency, durability, life-cycle
27 performance, and occupant productivity. The following design and
28 construction attributes must be integrated into the building project:

29 (a) Employ integrated design principles: Use a collaborative,
30 integrated planning and design process that initiates and maintains
31 an integrated project team in all stages of a project's planning and
32 delivery. Establish performance goals for siting, energy, water,
33 materials, and indoor environmental quality along with other
34 comprehensive design goals and ensures incorporation of these goals
35 throughout the design and life-cycle of the building. Considers all
36 stages of the building's life-cycle, including deconstruction.

37 (b) Commissioning: Employ commissioning practices tailored to the
38 size and complexity of the building and its system components in
39 order to verify performance of building components and systems and

1 help ensure that design requirements are met. This should include an
2 experienced commissioning provider, inclusion of commissioning
3 requirements in construction documents, a commissioning plan,
4 verification of the installation and performance of systems to be
5 commissioned, and a commissioning report.

6 (c) Optimize energy performance: Establish a whole building
7 performance target that takes into account the intended use,
8 occupancy, operations, plug loads, other energy demands, and design
9 to earn the ENERGY STAR targets for new construction and major
10 renovation where applicable. For new construction target low energy
11 use index. For major renovations, reduce the energy use by fifty
12 percent below prerenovations baseline.

13 (d) On-site renewable energy: Meet at least thirty percent of the
14 hot water demand through the installation of solar hot water heaters,
15 when life-cycle cost effective. Implement renewable energy generation
16 projects on agency property for agency use, when life-cycle cost
17 effective.

18 (e) Measurement and verification: Install building level
19 electricity meters in new major construction and renovation projects
20 to track and continuously optimize performance. Include equivalent
21 meters for natural gas and steam, where natural gas and steam are
22 used. Install dashboards inside buildings to display and incentivize
23 occupants on energy use.

24 (f) Benchmarking: Compare actual performance data from the first
25 year of operation with the energy design target. Verify that the
26 building performance meets or exceeds the design target. For other
27 building and space types, use an equivalent benchmarking tool for
28 laboratory buildings. Web-based data collection and dashboards must
29 also be provided.

30 NEW SECTION. **Sec. 7010.** State agencies, including institutions
31 of higher education, shall allot and report full-time equivalent
32 staff for capital projects in a manner comparable to staff reporting
33 for operating expenditures.

34 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
35 archaeological and cultural resources, was issued effective November
36 10, 2005. Agencies shall comply with the requirements set forth in
37 this executive order.

1 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
2 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
3 act for original construction of school plant facilities is provided
4 solely for the purposes of RCW 28A.335.210.

5 (2) One-half of one percent of moneys appropriated in this act
6 for original construction or any major renovation or remodel work
7 exceeding \$200,000 by colleges or universities is provided solely for
8 the purposes of RCW 28B.10.027.

9 (3) One-half of one percent of moneys appropriated in this act
10 for original construction of any public building by a state agency
11 identified in RCW 43.17.020 is provided solely for the purposes of
12 RCW 43.17.200.

13 (4) At least eighty-five percent of the moneys spent by the
14 Washington state arts commission during the 2017-2019 biennium for
15 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
16 expended solely for direct acquisition of works of art. Art
17 allocations not expended within the ensuing two biennia will lapse.
18 The commission may use up to \$200,000 of this amount to conserve or
19 maintain existing pieces in the state art collection pursuant to RCW
20 28A.335.210.

21 (5) The executive director of the arts commission shall appoint a
22 study group to review the operations of the one-half of one percent
23 for works of art purchased or commissioned as required by RCW
24 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
25 must be reported annually to the office of financial management and
26 the fiscal committees of the legislature by September 15th. The
27 review must include, but is not limited to, the following: (a)
28 Projects purchased or commissioned per biennium; (b) partner
29 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
30 administrative costs; (f) collection care costs; and (g) project
31 status.

32 **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each
33 amended to read as follows:

34 (1) All universities and colleges shall allocate as a
35 nondeductible item, out of any moneys appropriated for the original
36 construction or any major renovation or remodel work exceeding two
37 hundred thousand dollars of any building, an amount of one-half of
38 one percent of the appropriation to be expended by the Washington

1 state arts commission with the approval of the board of regents or
2 trustees for the acquisition of works of art.

3 (2) For projects funded in the 2015-2017 capital budget and the
4 2017-2019 capital budget, an institution of higher education, working
5 with the Washington arts commission, may expend up to ten percent of
6 the projected art allocation for a project during the design phase in
7 order to select an artist and design art to be integrated in the
8 building design. The one-half of one percent to be expended by the
9 Washington arts commission must be adjusted downward by the amount
10 expended by a university or college during the design phase of the
11 capital project.

12 (3) The works of art may be placed on public lands of
13 institutions of higher education, integral to or attached to a public
14 building or structure of institutions of higher education, detached
15 within or outside a public building or structure of institutions of
16 higher education, part of a portable exhibition or collection, part
17 of a temporary exhibition, or loaned or exhibited in other public
18 facilities.

19 (4) In addition to the cost of the works of art, the one-half of
20 one percent of the appropriation shall be used to provide for the
21 administration of the visual arts program, including conservation of
22 the state art collection, by the Washington state arts commission and
23 all costs for installation of the work of art. For the purpose of
24 this section building shall not include sheds, warehouses, and other
25 buildings of a temporary nature.

26 NEW SECTION. **Sec. 7014.** To carry out the provisions of this
27 act, the governor may assign responsibility for predesign, design,
28 construction, and other related activities to any appropriate agency.

29 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by
30 this act for capital projects are not received by the state, the
31 department or agency to which the moneys were appropriated may
32 replace the federal moneys with funds available from private or local
33 sources. No replacement may occur under this section without the
34 prior approval of the director of financial management in
35 consultation with the senate ways and means committee and the house
36 of representatives capital budget committee.

1 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all
2 appropriations under this act that require a match of nonstate money
3 or in-kind contributions, the following requirement, consistent with
4 RCW 43.88.150, shall apply: Expenditures of state money shall be
5 timed so that the state share of project expenditures never exceeds
6 the intended state share of total project costs.

7 (2) Provision of the full amount of required matching funds is
8 not required to permit the expenditure of capital budget
9 appropriations for phased projects if a proportional amount of the
10 required matching funds is provided for each distinct, identifiable
11 phase of the project.

12 NEW SECTION. **Sec. 7017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
13 Portions of the appropriation authority granted by this act from the
14 state building construction account, or any other account receiving
15 bond proceeds, may be transferred to the state taxable building
16 construction account as deemed necessary by the state finance
17 committee to comply with the federal internal revenue service rules
18 and regulations pertaining to the use of nontaxable bond proceeds.
19 Portions of the general obligation bond proceeds authorized by
20 chapter . . ., Laws of 2018 (the general obligation bond bill), for
21 deposit into the state taxable building construction account that are
22 in excess of amounts required to comply with the federal internal
23 revenue service rules and regulations shall be deposited into the
24 state building construction account. The state treasurer shall submit
25 written notification to the director of financial management if it is
26 determined that a shift of appropriation authority between the state
27 building construction account, or any other account receiving bond
28 proceeds, and the state taxable building construction account is
29 necessary, or that a shift of appropriation authority from the state
30 taxable building construction account to the state building
31 construction account may be made.

32 NEW SECTION. **Sec. 7018.** COLUMBIA RIVER BASIN NONTAXABLE AND
33 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
34 granted by this act from the Columbia river basin water supply
35 development account may be transferred to the Columbia river basin
36 taxable bond water supply development account as deemed necessary by
37 the state finance committee to comply with the federal internal
38 revenue service rules and regulations pertaining to the use of

1 nontaxable bond proceeds. The state treasurer shall submit written
2 notification to the director of financial management if it is
3 determined that a shift of appropriation authority between the
4 Columbia river basin water supply development account and the
5 Columbia river basin taxable bond water supply development account is
6 necessary, or that a shift of appropriation authority from the
7 Columbia river basin taxable bond water supply development account to
8 the Columbia river basin water supply development account may be
9 made.

10 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each
11 amended to read as follows:

12 The board is hereby empowered:

13 (1) To reserve the right to issue bonds later on a parity with
14 any bonds being issued;

15 (2) To authorize the investing of moneys in the bond retirement
16 fund and any reserve account therein;

17 (3) To authorize the transfer of money from the University of
18 Washington building account to the bond retirement fund when
19 necessary to prevent a default in the payments required to be made
20 out of such fund;

21 (4) To create a reserve account or accounts in the bond
22 retirement fund to secure the payment of the principal of and
23 interest on any bonds;

24 (5) To authorize the transfer to the University of Washington
25 building account of any money on deposit in the bond retirement fund
26 in excess of debt service for a period of three years from the date
27 of such transfer on all outstanding bonds payable out of such fund.

28 ~~((However, during the 2013-2015 fiscal biennium, the legislature may
29 transfer to the University of Washington building account moneys that
30 are in excess of the debt service due within the 2013-2015 fiscal
31 biennium from the date of such transfer on all outstanding bonds
32 payable out of the bond retirement fund.))~~ However, during the

33 2015-2017 fiscal biennium, the legislature may transfer to the
34 University of Washington building account moneys that are in excess
35 of the debt service due within the 2015-2017 fiscal biennium from the
36 date of such transfer on all outstanding bonds payable out of the
37 bond retirement fund. However, during the 2017-2019 fiscal biennium,
38 the legislature may transfer to the University of Washington building
39 account moneys that are in excess of the debt service due within the

1 2017-2019 fiscal biennium from the date of such transfer on all
2 outstanding bonds payable out of the bond retirement fund.

3 **Sec. 7020.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each
4 amended to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the Washington State
11 University building account to the bond retirement fund when
12 necessary to prevent a default in the payments required to be made
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond
15 retirement fund to secure the payment of the principal of and
16 interest on any bonds;

17 (5) To authorize the transfer to the Washington State University
18 building account of any money on deposit in the bond retirement fund
19 in excess of debt service for a period of three years from the date
20 of such transfer on all outstanding bonds payable out of such fund.

21 ~~((However, during the 2013-2015 fiscal biennium, the legislature may
22 transfer to the Washington State University building account moneys
23 that are in excess of the debt service due within the 2013-2015
24 fiscal biennium from the date of such transfer on all outstanding
25 bonds payable out of the bond retirement fund.))~~ However, during the
26 2015-2017 fiscal biennium, the legislature may transfer to the
27 Washington State University building account moneys that are in
28 excess of the debt service due within the 2015-2017 fiscal biennium
29 from the date of such transfer on all outstanding bonds payable out
30 of the bond retirement fund. However, during the 2017-2019 fiscal
31 biennium, the legislature may transfer to the Washington State
32 University building account moneys that are in excess of the debt
33 service due within the 2017-2019 fiscal biennium from the date of
34 such transfer on all outstanding bonds payable out of the bond
35 retirement fund.

36 NEW SECTION. **Sec. 7021.** (1) Funds appropriated in this act for
37 minor works may not be allotted until final project lists are
38 submitted to the office of financial management. Revisions to the

1 project lists are allowed for projects not anticipated at the time of
2 budget development but must be submitted to the office of financial
3 management, the house of representatives capital budget committee,
4 and the senate ways and means committee for review and comment and
5 must include an explanation of variances from the prior lists before
6 funds may be expended on the revisions. Any project list revisions
7 must be approved by the office of financial management before funds
8 may be expended from the minor works appropriation.

9 (2)(a) Minor works project lists are single line appropriations
10 that include multiple projects of a similar nature and that are
11 valued between \$25,000 and \$1,000,000 each, with the exception of
12 higher education minor works projects that may be valued up to
13 \$2,000,000. All projects must meet the criteria included in this
14 subsection (2)(a). These projects should be completed within two
15 years of the appropriation with the funding provided. Agencies are
16 prohibited from including projects on their minor works lists that
17 are a phase of a larger project, and that if combined over a
18 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
19 higher education minor works projects. Improvements for accessibility
20 in compliance with the Americans with disabilities act may be
21 included in any of the minor works categories.

22 (b) Minor works appropriations may not be used for the following:
23 Studies, except for technical or engineering reviews or designs that
24 lead directly to and support a project on the same minor works list;
25 planning; design outside the scope of work on a minor works list;
26 movable, temporary, and traditionally funded operating equipment not
27 in compliance with the equipment criteria established by the office
28 of financial management; software not dedicated to control of a
29 specialized system; moving expenses; land or facility acquisition;
30 rolling stock; computers; or to supplement funding for projects with
31 funding shortfalls unless expressly authorized. The office of
32 financial management may make an exception to the limitations
33 described in this subsection (2)(b) for exigent circumstances after
34 notifying the legislative fiscal committees and waiting ten days for
35 comments by the legislature regarding the proposed exception.

36 (c) Minor works preservation projects may include program
37 improvements of no more than twenty-five percent of the individual
38 minor works preservation project cost.

1 Local Toxics Control Account: For transfer to the
2 state toxics control account, \$8,380,000 in fiscal year
3 2018 and \$11,380,000 in fiscal year 2019. \$19,760,000

4 (1)(a) As directed by the department of ecology in consultation
5 with the office of financial management, the state treasurer shall
6 transfer amounts among the state toxics control account, the local
7 toxics control account, and the environmental legacy stewardship
8 account as needed during the 2017-2019 fiscal biennium to maintain
9 positive account balances in all three accounts.

10 (b) If, after using the interfund transfer authority granted in
11 this section, the department of ecology determines that further
12 reductions are needed to maintain positive account balances in the
13 state toxics control account, the local toxics control account, and
14 the environmental legacy stewardship account, the department is
15 authorized to delay the start of any projects based on acuity of
16 need, readiness to proceed, cost-efficiency, purposes of increasing
17 affordable housing, or need to ensure geographic distribution. If the
18 department uses this authority, the department must submit a
19 prioritized list of projects that may be delayed to the office of
20 financial management and the appropriate fiscal committees of the
21 legislature.

22 (2) As directed by the pollution liability insurance agency in
23 consultation with the office of financial management, the state
24 treasurer shall transfer from the pollution liability insurance
25 program trust account to the underground storage tank revolving
26 account the lesser of \$20,000,000 or the balance of the fund
27 exceeding \$7,500,000 after excluding the reserves during the
28 2017-2019 fiscal biennium.

29 NEW SECTION. **Sec. 7023.** To the extent that any appropriation
30 authorizes expenditures of state funds from the state building
31 construction account, or from any other capital project account in
32 the state treasury, for a capital project or program that is
33 specified to be funded with proceeds from the sale of bonds, the
34 legislature declares that any such expenditures for that project or
35 program made prior to the issue date of the applicable bonds are
36 intended to be reimbursed from proceeds of those bonds in a maximum
37 amount equal to the amount of such appropriation.

1 NEW SECTION. **Sec. 7024.** The energy efficiency account is hereby
2 created in the state treasury. The sums deposited in the energy
3 efficiency account shall be appropriated and expended for loans, loan
4 guarantees, and grants for projects that encourage the establishment
5 and use of innovative and sustainable industries for renewable energy
6 and energy efficiency technology. The balance of state funds, federal
7 funds, and loan repayments from the energy recovery act account, are
8 deposited in this account.

9 NEW SECTION. **Sec. 7025.** The department of enterprise services,
10 in consultation with the office of financial management, may sell the
11 property known as Tacoma Rhodes complex to the city of Tacoma. The
12 property consists of the Broadway building, market building, and
13 parking garage. The department may negotiate a sale with the city of
14 Tacoma for less than fair market value, but the city must pay all
15 appraisal, debt service, and closing costs, the cost of any other
16 outstanding liabilities, and any other costs the agency incurs as a
17 result of the sale. The terms and conditions of the sale must meet
18 the business needs of the state tenants.

19 NEW SECTION. **Sec. 7026.** JOINT LEGISLATIVE TASK FORCE ON
20 IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint
21 legislative task force on improving state funding for school
22 construction is established, with members as provided in this
23 subsection.

24 (i) The president of the senate shall appoint one member from
25 each of the two largest caucuses of the senate from the senate
26 committees on ways and means and early learning and K-12 education.

27 (ii) The speaker of the house of representatives shall appoint
28 one member from each of the two largest caucuses of the house of
29 representatives from the house of representatives committees on
30 capital budget and education.

31 (iii) The president of the senate and the speaker of the house of
32 representatives jointly shall ensure that at least three of the eight
33 members appointed pursuant to (a)(i) and (ii) of this subsection
34 serve legislative districts located east of the crest of the Cascade
35 mountains.

36 (iv) The chair of the task force selected pursuant to (b) of this
37 subsection may appoint one additional member representing large

1 school districts and one additional member representing small, rural
2 school districts as voting members of the task force.

3 (b) The task force shall choose its chair from among its
4 membership. The chair of the house of representatives committee on
5 capital budget shall convene the initial meeting of the task force.
6 All meetings of the task force must be scheduled and conducted in
7 accordance with the requirements of both the senate and the house of
8 representatives.

9 (2) The task force shall review the following issues:

10 (a) Improvements to state financial assistance for K-12 school
11 construction to be implemented over several fiscal biennia;

12 (b) Utilization of school spaces for multiple purposes;

13 (c) School design and construction approaches that support
14 effective teaching and learning by delivering education through
15 innovative, sustainable, cost-effective, and enduring design and
16 construction methods; and

17 (d) Recent reports on school construction, including but not
18 limited to the school construction cost study from the educational
19 service district 112 and the efforts of collecting inventory and
20 condition of schools data by the Washington state university
21 extension energy office.

22 (3) In consideration of the findings pursuant to subsection (2)
23 of this section, the task force must recommend a state school
24 construction financial assistance program that:

25 (a) Supports the construction and preservation of schools; and

26 (b) Balances the state and local share of school construction and
27 preservation costs considering local school districts' financial
28 capacity, based on measures of relative wealth recommended pursuant
29 to subsection (4)(b) of this section, and the state's limited bond
30 capacity and common school trust land revenue.

31 (4) In making recommendations pursuant to subsection (3) of this
32 section, the task force must, at a minimum, also recommend:

33 (a) A methodology to project needs for state financial assistance
34 for school construction and preservation over a ten-year period;

35 (b) Measures of relative wealth of a school district, including
36 but not limited to assessed land value per student, eligible free and
37 reduced price meal enrollments, income per capita per school
38 district, and costs of construction;

1 (c) Education specifications recognized by the state for the
2 purpose of providing guidance to school districts when designing
3 school construction projects;

4 (d) A capital asset model for K-12 school construction that
5 considers space and usage needs to calculate construction assistance
6 for:

7 (i) New schools to accommodate enrollment growth;

8 (ii) Major modernization projects to address aging facilities;

9 (iii) Replacement and renewal of major building systems based on
10 achieving lowest life-cycle building costs, provided that standards
11 of routine maintenance are achieved by local districts; and

12 (iv) Specialized facility improvements including but not limited
13 to STEM facilities, career and technical education facilities, skills
14 centers, and computer labs; and

15 (e) Alternative means to fund and accommodate increased classroom
16 capacity to meet K-3 class-size reduction objectives.

17 (5)(a) Staff support for the task force must be provided by the
18 senate committee services and the house of representatives office of
19 program research.

20 (b) The office of the superintendent of public instruction and
21 the office of financial management shall cooperate with the task
22 force and maintain liaison representatives, who are nonvoting
23 members.

24 (c) The task force, where appropriate, may consult with
25 individuals from public schools or related organizations or ask the
26 individuals to establish a committee for technical advice and
27 assistance. Members of such an advisory committee are not entitled to
28 expense reimbursement.

29 (6) Legislative members of the task force are reimbursed for
30 travel expenses in accordance with RCW 44.04.120. Nonlegislative
31 members are not entitled to be reimbursed for travel expenses if they
32 are elected officials or are participating on behalf of an employer,
33 governmental entity, or other organization. Any reimbursement for
34 other nonlegislative members is subject to chapter 43.03 RCW.

35 (7) The expenses of the task force must be paid jointly by the
36 senate and the house of representatives. Task force expenditures and
37 meetings are subject to approval by the senate facilities and
38 operations committee and the house of representatives executive rules
39 committee, or their successor committees.

1 (8) The task force must report its preliminary findings and
2 recommendations to the appropriate committees of the legislature by
3 December 1, 2017. The task force must report its final findings and
4 recommendations to the governor, the superintendent of public
5 instruction, and the appropriate committees of the legislature by
6 October 1, 2018.

7 (9) This section expires June 30, 2019.

8 **Sec. 7027.** RCW 43.19.501 and 2016 c 202 s 58 are each reenacted
9 and amended to read as follows:

10 The Thurston county capital facilities account is created in the
11 state treasury. The account is subject to the appropriation and
12 allotment procedures under chapter 43.88 RCW. Moneys in the account
13 may be expended for capital projects in facilities owned and managed
14 by the department in Thurston county. (~~For the 2007-2009 biennium,~~
15 ~~moneys in the account may be used for predesign identified in section~~
16 ~~1037, chapter 328, Laws of 2008.)) For the 2015-2017 biennium, moneys
17 in the account may be used for studies related to real estate.~~

18 (~~During the 2009-2011 and 2011-2013 fiscal biennia, the~~
19 ~~legislature may transfer from the Thurston county capital facilities~~
20 ~~account to the state general fund such amounts as reflect the excess~~
21 ~~fund balance of the account.)) During the 2017-2019 fiscal biennium,
22 moneys in the Thurston county capital facilities account may be
23 appropriated for costs associated with staffing to support capital
24 budget and project activities and lease and facility oversight
25 activities.~~

26 NEW SECTION. **Sec. 7028.** The public use general aviation airport
27 loan revolving account is created in the custody of the state
28 treasurer. All receipts from moneys collected under this chapter must
29 be deposited into the account. Expenditures from the account may be
30 used only for the purposes described in section 4002 of this act.
31 Only the community aviation revitalization board or the board's
32 designee may authorize expenditures from the account. The account is
33 subject to allotment procedures under chapter 43.88 RCW, but an
34 appropriation is not required for expenditures.

35 NEW SECTION. **Sec. 7029.** The Washington state parks and
36 recreation commission, with guidance and instruction from the office
37 of financial management, must create a reporting structure to track

1 the success and progress of addressing the maintenance backlog of
2 state parks facilities. The reporting structure must provide a
3 forecast of new project proposals, the status of current funded
4 projects and a list of completed projects. The report must also
5 include a facilities condition index that illustrates changes to the
6 overall quality of facilities of state parks. The legislature intends
7 to receive future biennia capital budget requests that address
8 facility maintenance backlog from the commission in the form of this
9 new report structure as additional information to the current format
10 for agency budget submittal requests.

11 NEW SECTION. **Sec. 7030. FOR THE OFFICE OF FINANCIAL MANAGEMENT-**
12 **WATER RESOURCES PROJECT ACCOUNT**

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for expenditure into the water resources project
16 account created in chapter . . . , Laws of 2018 (water availability).
17 Moneys in the account are provided solely for water infrastructure
18 projects, or projects designed to measure or improve stream flow. If
19 the section of chapter . . . , Laws of 2018, creating the water
20 resources project account does not become law by . . . , the amounts
21 provided in this section shall lapse.

22 Appropriation:

23	State Building Construction Account—State.	\$20,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$20,000,000

27 NEW SECTION. **Sec. 7031.** (1) Due to enactment of 2017-2019
28 omnibus capital appropriations after the beginning of the fiscal
29 biennium, in addition to any authority provided by law, for any
30 project or program authorized in this act that a state agency will
31 administer through a grant or loan, the administering state agency is
32 authorized to reimburse the recipient of the grant or loan for
33 expenses incurred on or after July 1, 2017, by the recipient with
34 nonstate moneys, not to exceed the amount authorized for that project
35 or program in this act.

36 (2) If necessary to reimburse expenses incurred from July 1,
37 2017, to the effective date of this act, this authorization

1 supersedes agency rules regarding timing and deadlines for grant or
2 loan applications and rules limiting reimbursement to only those
3 expenses incurred after execution of a grant or loan agreement,
4 subject to the approval of the office of financial management.
5 Reimbursement for expenses must comply with all other conditions and
6 limitations that apply to the grant or loan project or program.
7 Section 7023 of this act applies to the reimbursements authorized in
8 this section.

9 NEW SECTION. **Sec. 7032.** Due to enactment of 2017-2019 omnibus
10 capital appropriations after the beginning of the fiscal biennium, in
11 addition to any authority provided by law, state agencies that
12 receive appropriations in this act are authorized to reimburse the
13 cost of capital expenditures that: Were incurred between July 1,
14 2017, and the effective date of this act; are for the capital
15 projects or programs authorized in this act; and were paid from
16 omnibus operating budget appropriations or other permitted operating
17 accounts. Section 7023 of this act applies to the reimbursements
18 authorized in this section.

19 NEW SECTION. **Sec. 7033.** If any provision of this act or its
20 application to any person or circumstance is held invalid, the
21 remainder of the act or the application of the provision to other
22 persons or circumstances is not affected.

23 NEW SECTION. **Sec. 7034.** This act is necessary for the immediate
24 preservation of the public peace, health, or safety, or support of
25 the state government and its existing public institutions, and takes
26 effect immediately.

(End of Bill)

INDEX	PAGE #
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	155
COURT OF APPEALS	2
CRIMINAL JUSTICE TRAINING COMMISSION	54
DEPARTMENT OF AGRICULTURE	128
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	52
DEPARTMENT OF COMMERCE	4
DEPARTMENT OF CORRECTIONS	71, 71
DEPARTMENT OF ECOLOGY	77
DEPARTMENT OF ENTERPRISE SERVICES	44
DEPARTMENT OF FISH AND WILDLIFE	112, 113
DEPARTMENT OF HEALTH	67
DEPARTMENT OF LABOR AND INDUSTRIES	54
DEPARTMENT OF NATURAL RESOURCES	119, 124
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	54
DEPARTMENT OF TRANSPORTATION	129
DEPARTMENT OF VETERANS AFFAIRS	70
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	155
EASTERN WASHINGTON UNIVERSITY	148
EMPLOYMENT SECURITY DEPARTMENT	76
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	3
MILITARY DEPARTMENT	51
OFFICE OF FINANCIAL MANAGEMENT	43
OFFICE OF FINANCIAL MANAGEMENT-WATER RESOURCES PROJECT ACCOUNT	184
POLLUTION LIABILITY INSURANCE PROGRAM	91
RECREATION AND CONSERVATION FUNDING BOARD	103
SECRETARY OF STATE	3
SOCIAL AND HEALTH SERVICES	55
STATE CONSERVATION COMMISSION	109
STATE PARKS AND RECREATION COMMISSION	92
SUPERINTENDENT OF PUBLIC INSTRUCTION	131
THE EVERGREEN STATE COLLEGE	151
UNIVERSITY OF WASHINGTON	142, 143
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS	142, 142
WESTERN WASHINGTON UNIVERSITY	151

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