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SENATE BILL 5048

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State of Washington

65th Legislature

2017 Regular Session

By Senators Braun and Ranker; by request of Office of Financial Management

Read first time 01/11/17. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 28B.15.067,  
2 36.70A.725, 38.52.540, 41.26.450, 43.08.190, 43.09.475, 43.43.839,  
3 43.101.200, 43.320.110, 70.105D.070, 70.119A.120, 71.24.580,  
4 77.12.203, 79.64.040, 79.64.110, 79.105.150, 82.19.040, 82.19.040,  
5 and 86.26.007; amending 2013 2nd sp.s. c 15 s 8 (uncodified);  
6 amending 2015 c 15 ss 8 and 9 (uncodified); reenacting and amending  
7 RCW 43.155.050; creating new sections; making appropriations;  
8 providing an effective date; providing an expiration date; and  
9 declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,  
12 subject to the provisions set forth in the following sections, the  
13 several amounts specified in parts I through IX of this act, or so  
14 much thereof as shall be sufficient to accomplish the purposes  
15 designated, are hereby appropriated and authorized to be incurred for  
16 salaries, wages, and other expenses of the agencies and offices of  
17 the state and for other specified purposes for the fiscal biennium  
18 beginning July 1, 2017, and ending June 30, 2019, except as otherwise  
19 provided, out of the several funds of the state hereinafter named.

20 (2) Unless the context clearly requires otherwise, the  
21 definitions in this section apply throughout this act.

- 1 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending  
 2 June 30, 2018.
- 3 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending  
 4 June 30, 2019.
- 5 (c) "FTE" means full time equivalent.
- 6 (d) "Lapse" or "revert" means the amount shall return to an  
 7 unappropriated status.
- 8 (e) "Provided solely" means the specified amount may be spent  
 9 only for the specified purpose. Unless otherwise specifically  
 10 authorized in this act, any portion of an amount provided solely for  
 11 a specified purpose which is not expended subject to the specified  
 12 conditions and limitations to fulfill the specified purpose shall  
 13 lapse.

14 **PART I**  
 15 **GENERAL GOVERNMENT**

16 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

17	General Fund—State Appropriation (FY 2018). . . . .	\$38,571,000
18	General Fund—State Appropriation (FY 2019). . . . .	\$38,883,000
19	Motor Vehicle Account—State Appropriation. . . . .	\$1,960,000
20	TOTAL APPROPRIATION. . . . .	\$79,414,000

21 **NEW SECTION. Sec. 102. FOR THE SENATE**

22	General Fund—State Appropriation (FY 2018). . . . .	\$27,790,000
23	General Fund—State Appropriation (FY 2019). . . . .	\$29,042,000
24	Motor Vehicle Account—State Appropriation. . . . .	\$1,797,000
25	TOTAL APPROPRIATION. . . . .	\$58,629,000

26 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**  
 27 **REVIEW COMMITTEE**

28	General Fund—State Appropriation (FY 2018) . . . . .	\$59,000
29	General Fund—State Appropriation (FY 2019) . . . . .	\$23,000
30	Performance Audits of Government Account—State	
31	Appropriation . . . . .	\$7,655,000
32	TOTAL APPROPRIATION. . . . .	\$7,737,000

33 The appropriations in this section are subject to the following  
 34 conditions and limitations: Notwithstanding the provisions of this  
 35 section, the joint legislative audit and review committee may adjust

1 the due dates for projects included on the committee's 2017-2019 work  
2 plan as necessary to efficiently manage workload.

3 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**  
4 **ACCOUNTABILITY PROGRAM COMMITTEE**

5 Performance Audits of Government Account—State  
6 Appropriation . . . . . \$4,318,000

7 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**  
8 **COMMITTEE**

9 General Fund—State Appropriation (FY 2018) . . . . . \$10,482,000  
10 General Fund—State Appropriation (FY 2019) . . . . . \$11,565,000  
11 TOTAL APPROPRIATION. . . . . \$22,047,000

12 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

13 General Fund—State Appropriation (FY 2018) . . . . . \$298,000  
14 General Fund—State Appropriation (FY 2019) . . . . . \$298,000  
15 State Health Care Authority Administrative Account—State  
16 Appropriation . . . . . \$398,000  
17 Department of Retirement Systems Expense Account—State  
18 Appropriation . . . . . \$4,968,000  
19 TOTAL APPROPRIATION. . . . . \$5,962,000

20 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

21 General Fund—State Appropriation (FY 2018) . . . . . \$4,852,000  
22 General Fund—State Appropriation (FY 2019) . . . . . \$5,279,000  
23 TOTAL APPROPRIATION. . . . . \$10,131,000

24 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**  
25 **SERVICES**

26 General Fund—State Appropriation (FY 2018) . . . . . \$4,414,000  
27 General Fund—State Appropriation (FY 2019) . . . . . \$4,749,000  
28 TOTAL APPROPRIATION. . . . . \$9,163,000

29 NEW SECTION. **Sec. 109. LEGISLATIVE AGENCIES**

30 In order to achieve operating efficiencies within the financial  
31 resources available to the legislative branch, the executive rules  
32 committee of the house of representatives and the facilities and  
33 operations committee of the senate by joint action may transfer funds

1 among the house of representatives, senate, joint legislative audit  
2 and review committee, legislative evaluation and accountability  
3 program committee, joint transportation committee, office of the  
4 state actuary, joint legislative systems committee, statute law  
5 committee, and office of legislative support services.

6 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

7	General Fund—State Appropriation (FY 2018)	\$8,384,000
8	General Fund—State Appropriation (FY 2019)	\$8,239,000
9	TOTAL APPROPRIATION.	\$16,623,000

10 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

11	General Fund—State Appropriation (FY 2018)	\$1,664,000
12	General Fund—State Appropriation (FY 2019)	\$1,662,000
13	TOTAL APPROPRIATION.	\$3,326,000

14 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

15	General Fund—State Appropriation (FY 2018)	\$1,154,000
16	General Fund—State Appropriation (FY 2019)	\$1,079,000
17	TOTAL APPROPRIATION.	\$2,233,000

18 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

19	General Fund—State Appropriation (FY 2018)	\$19,020,000
20	General Fund—State Appropriation (FY 2019)	\$19,170,000
21	TOTAL APPROPRIATION.	\$38,190,000

22 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

23	General Fund—State Appropriation (FY 2018)	\$66,157,000
24	General Fund—State Appropriation (FY 2019)	\$64,641,000
25	General Fund—Federal Appropriation	\$2,163,000
26	General Fund—Private/Local Appropriation	\$669,000
27	Judicial Information Systems Account—State	
28	Appropriation	\$58,759,000
29	TOTAL APPROPRIATION.	\$192,389,000

30 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

31	General Fund—State Appropriation (FY 2018)	\$45,834,000
32	General Fund—State Appropriation (FY 2019)	\$46,022,000
33	Judicial Stabilization Trust Account—State	

1       Appropriation. . . . . \$62,000  
 2           TOTAL APPROPRIATION. . . . . \$91,918,000

3       The appropriations in this section are subject to the following  
 4 conditions and limitations:

5       (1) \$900,000 of the general fund—state appropriation for fiscal  
 6 year 2018 and \$900,000 of the general fund—state appropriation for  
 7 fiscal year 2019 are provided solely for the purpose of improving the  
 8 quality of trial court public defense services.

9       (2) Funds appropriated in this section must be used to maintain  
 10 the parent for parent programs in Grays Harbor/Pacific, King, Kitsap,  
 11 Pierce, Snohomish, Spokane, and Thurston/Mason counties; expand  
 12 services in appropriate locations; and provide for program  
 13 administration.

14       NEW SECTION.   **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

15       General Fund—State Appropriation (FY 2018) . . . . . \$18,132,000  
 16       General Fund—State Appropriation (FY 2019) . . . . . \$23,094,000  
 17           TOTAL APPROPRIATION. . . . . \$41,226,000

18       The appropriations in this section are subject to the following  
 19 conditions and limitations: An amount not to exceed \$40,000 of the  
 20 general fund—state appropriation for fiscal year 2018 and an amount  
 21 not to exceed \$40,000 of the general fund—state appropriation for  
 22 fiscal year 2019 may be used to provide telephonic legal advice and  
 23 assistance to otherwise eligible persons who are sixty years of age  
 24 or older on matters authorized by RCW 2.53.030(2) (a) through (k)  
 25 regardless of household income or asset level.

26       NEW SECTION.   **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

27       General Fund—State Appropriation (FY 2018) . . . . . \$6,835,000  
 28       General Fund—State Appropriation (FY 2019) . . . . . \$6,503,000  
 29       Economic Development Strategic Reserve Account—State  
 30       Appropriation . . . . . \$4,000,000  
 31           TOTAL APPROPRIATION. . . . . \$17,338,000

32       The appropriations in this section are subject to the following  
 33 conditions and limitations:

34       (1) \$4,000,000 of the economic development strategic reserve  
 35 account appropriation is provided solely for efforts to assist with  
 36 industrial recruitment efforts that will bring new jobs to the state

1 or will retain headquarter locations of major companies currently  
2 housed in the state.

3 (2) \$703,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$703,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for the office of the education  
6 ombuds.

7 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

8	General Fund—State Appropriation (FY 2018)	\$985,000
9	General Fund—State Appropriation (FY 2019)	\$1,010,000
10	General Fund—Local Appropriation.	\$90,000
11	TOTAL APPROPRIATION.	\$2,085,000

12 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

13	General Fund—State Appropriation (FY 2018)	\$2,839,000
14	General Fund—State Appropriation (FY 2019)	\$2,893,000
15	TOTAL APPROPRIATION.	\$5,732,000

16 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

17	General Fund—State Appropriation (FY 2018)	\$18,040,000
18	General Fund—State Appropriation (FY 2019)	\$15,600,000
19	General Fund—Federal Appropriation	\$7,833,000
20	Public Records Efficiency, Preservation & Access	
21	Account—State Appropriation	\$9,341,000
22	Charitable Organization Education Account—State	
23	Appropriation	\$673,000
24	Washington State Heritage Center Account—State	
25	Appropriation	\$10,586,000
26	Personnel Service Account—State Appropriation	\$781,000
27	Local Government Archives Account—State	
28	Appropriation	\$8,385,000
29	Election Account—Federal Appropriation	\$4,387,000
30	TOTAL APPROPRIATION.	\$75,626,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$3,301,000 of the general fund—state appropriation for fiscal  
34 year 2018 is provided solely to reimburse counties for the state's  
35 share of primary and general election costs and the costs of

1 conducting mandatory recounts on state measures. Counties shall be  
2 reimbursed only for those odd-year election costs that the secretary  
3 of state validates as eligible for reimbursement.

4 (2) \$3,367,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$2,517,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely to the elections modernization  
7 project and are subject to the conditions, limitations, and review  
8 provided in section 949 of this act.

9 (3)(a) \$3,182,000 of the general fund—state appropriation for  
10 fiscal year 2018 and \$3,261,000 of the general fund—state  
11 appropriation for fiscal year 2019 are provided solely for  
12 contracting with a nonprofit organization to produce gavel-to-gavel  
13 television coverage of state government deliberations and other  
14 events of statewide significance during the 2017-2019 fiscal  
15 biennium. The funding level for each year of the contract shall be  
16 based on the amount provided in this subsection. The nonprofit  
17 organization shall be required to raise contributions or commitments  
18 to make contributions, in cash or in kind, in an amount equal to  
19 forty percent of the state contribution. The office of the secretary  
20 of state may make full or partial payment once all criteria in this  
21 subsection have been satisfactorily documented.

22 (b) The legislature finds that the commitment of on-going funding  
23 is necessary to ensure continuous, autonomous, and independent  
24 coverage of public affairs. For that purpose, the secretary of state  
25 shall enter into a contract with the nonprofit organization to  
26 provide public affairs coverage.

27 (c) The nonprofit organization shall prepare an annual  
28 independent audit, an annual financial statement, and an annual  
29 report, including benchmarks that measure the success of the  
30 nonprofit organization in meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this  
32 subsection may be used, directly or indirectly, for any of the  
33 following purposes:

34 (i) Attempting to influence the passage or defeat of any  
35 legislation by the legislature of the state of Washington, by any  
36 county, city, town, or other political subdivision of the state of  
37 Washington, or by the congress, or the adoption or rejection of any  
38 rule, standard, rate, or other legislative enactment of any state  
39 agency;

- 1 (ii) Making contributions reportable under chapter 42.17A RCW; or
- 2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
- 3 lodging, meals, or entertainment to a public officer or employee.

4 NEW SECTION.     **Sec. 121.     FOR THE GOVERNOR'S OFFICE OF INDIAN**  
5 **AFFAIRS**

6	General Fund—State Appropriation (FY 2018)	. . . . .	\$309,000
7	General Fund—State Appropriation (FY 2019)	. . . . .	\$309,000
8	TOTAL APPROPRIATION.	. . . . .	\$618,000

9       The appropriations in this section are subject to the following  
10 conditions and limitations: The office shall assist the department of  
11 enterprise services on providing the government-to-government  
12 training sessions for federal, state, local, and tribal government  
13 employees. The training sessions shall cover tribal historical  
14 perspectives, legal issues, tribal sovereignty, and tribal  
15 governments. Costs of the training sessions shall be recouped through  
16 a fee charged to the participants of each session. The department of  
17 enterprise services shall be responsible for all of the  
18 administrative aspects of the training, including the billing and  
19 collection of the fees for the training.

20 NEW SECTION.     **Sec. 122.     FOR THE COMMISSION ON ASIAN PACIFIC**  
21 **AMERICAN AFFAIRS**

22	General Fund—State Appropriation (FY 2018)	. . . . .	\$276,000
23	General Fund—State Appropriation (FY 2019)	. . . . .	\$294,000
24	TOTAL APPROPRIATION.	. . . . .	\$570,000

25 NEW SECTION.     **Sec. 123.     FOR THE STATE TREASURER**

26	State Treasurer's Service Account—State Appropriation	. . . . .	\$19,801,000
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27 NEW SECTION.     **Sec. 124.     FOR THE STATE AUDITOR**

28	General Fund—State Appropriation (FY 2018)	. . . . .	\$28,000
29	General Fund—State Appropriation (FY 2019)	. . . . .	\$32,000
30	Auditing Services Revolving Account—State		
31	Appropriation	. . . . .	\$10,311,000
32	Performance Audits of Government Account—State		
33	Appropriation	. . . . .	\$1,585,000
34	TOTAL APPROPRIATION.	. . . . .	\$11,956,000



1 The appropriations in this section are subject to the following  
 2 conditions and limitations: \$1,585,000 of the performance audit of  
 3 government account—state appropriation is provided solely for staff  
 4 and related costs to verify the accuracy of reported school district  
 5 data submitted for state funding purposes; conduct school district  
 6 program audits of state-funded public school programs; establish the  
 7 specific amount of state funding adjustments whenever audit  
 8 exceptions occur and the amount is not firmly established in the  
 9 course of regular public school audits; and to assist the state  
 10 special education safety net committee when requested.

11 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**  
 12 **FOR ELECTED OFFICIALS**

13	General Fund—State Appropriation (FY 2018)	. . . . .	\$156,000
14	General Fund—State Appropriation (FY 2019)	. . . . .	\$214,000
15	TOTAL APPROPRIATION.	. . . . .	\$370,000

16 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

17	General Fund—State Appropriation (FY 2018)	. . . . .	\$8,347,000
18	General Fund—State Appropriation (FY 2019)	. . . . .	\$13,723,000
19	General Fund—Federal Appropriation	. . . . .	\$6,969,000
20	Public Service Revolving Account—State Appropriation	. . .	\$3,742,000
21	New Motor Vehicle Arbitration Account—State		
22	Appropriation	. . . . .	\$1,151,000
23	Medicaid Fraud Penalty Account—State Appropriation	. . . .	\$3,588,000
24	Child Rescue Fund—State Appropriation	. . . . .	\$504,000
25	Legal Services Revolving Account—State Appropriation	. .	\$250,383,000
26	Tobacco Prevention and Control Account—State		
27	Appropriation	. . . . .	\$272,000
28	TOTAL APPROPRIATION.	. . . . .	\$288,679,000

29 The appropriations in this section are subject to the following  
 30 conditions and limitations:

31 (1) The attorney general shall report each fiscal year on actual  
 32 legal services expenditures and actual attorney staffing levels for  
 33 each agency receiving legal services. The report shall be submitted  
 34 to the office of financial management and the fiscal committees of  
 35 the senate and house of representatives no later than ninety days  
 36 after the end of each fiscal year. As part of its report to the  
 37 legislative fiscal committees and the office of financial management,

1 the office of the attorney general shall include information  
2 detailing the agency's expenditures for its agency-wide overhead and  
3 a breakdown by division of division administration expenses.

4 (2) Prior to entering into any negotiated settlement of a claim  
5 against the state that exceeds five million dollars, the attorney  
6 general shall notify the director of financial management and the  
7 chairs of the senate committee on ways and means and the house of  
8 representatives committee on appropriations.

9 (3) The attorney general shall annually report to the fiscal  
10 committees of the legislature all new cy pres awards and settlements  
11 and all new accounts, disclosing their intended uses, balances, the  
12 nature of the claim or account, proposals, and intended time frames  
13 for the expenditure of each amount. The report shall be distributed  
14 electronically and posted on the attorney general's web site. The  
15 report shall not be printed on paper or distributed physically.

16 (4) \$3,742,000 of the public service revolving account—state  
17 appropriation is provided solely for the work of the public counsel  
18 section of the office of the attorney general.

19 (5) \$353,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$353,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for a grant to the Washington  
22 coalition of crime victim advocates to provide training,  
23 certification, and technical assistance for crime victim service  
24 center advocates.

25 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

26	General Fund—State Appropriation (FY 2018)	\$1,644,000
27	General Fund—State Appropriation (FY 2019)	\$1,666,000
28	TOTAL APPROPRIATION.	\$3,310,000

29 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

30	General Fund—State Appropriation (FY 2018)	\$68,057,000
31	General Fund—State Appropriation (FY 2019)	\$73,082,000
32	General Fund—Federal Appropriation	\$296,044,000
33	General Fund—Private/Local Appropriation	\$8,822,000
34	Drinking Water Assistance Account—State Appropriation	\$51,000
35	Public Works Assistance Account—State Appropriation	\$7,904,000
36	Drinking Water Assistance Administrative Account—State	
37	Appropriation	\$513,000

1	Lead Paint Account—State Appropriation . . . . .	\$618,000
2	Building Code Council Account—State Appropriation . . . . .	\$15,000
3	Economic Development Strategic Reserve Account—State	
4	Appropriation . . . . .	\$52,000
5	Liquor Excise Tax Account—State Appropriation . . . . .	\$671,000
6	Home Security Fund Account—State Appropriation . . . . .	\$58,930,000
7	Energy Freedom Account—State Appropriation. . . . .	\$32,000
8	Affordable Housing for All Account—State	
9	Appropriation . . . . .	\$13,872,000
10	Financial Fraud and Identity Theft Crimes	
11	Investigation and Prosecution Account—State	
12	Appropriation . . . . .	\$1,975,000
13	Low-Income Weatherization and Structural Rehab.	
14	Assistance Account—State Appropriation . . . . .	\$1,399,000
15	Community and Economic Development Fee Account—State	
16	Appropriation . . . . .	\$4,637,000
17	Liquor Revolving Account—State Appropriation . . . . .	\$5,615,000
18	Washington Housing Trust Account—State Appropriation . . . . .	\$12,654,000
19	Prostitution Prevention and Intervention Account—State	
20	Appropriation . . . . .	\$26,000
21	Public Facility Construction Loan Revolving Account—State	
22	Appropriation . . . . .	\$854,000
23	CPR-1 Carbon Pollution Reduction Account—State	
24	Appropriation. . . . .	\$25,000,000
25	TOTAL APPROPRIATION. . . . .	\$580,823,000

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) Repayments of outstanding mortgage and rental assistance  
29 program loans administered by the department under RCW 43.63A.640  
30 shall be remitted to the department, including any current revolving  
31 account balances. The department shall collect payments on  
32 outstanding loans, and deposit them into the state general fund.  
33 Repayments of funds owed under the program shall be remitted to the  
34 department according to the terms included in the original loan  
35 agreements.

36       (2) \$8,000,000 of the home security fund—state appropriation for  
37 fiscal year 2018 and \$8,000,000 of the home security fund—state  
38 appropriation for fiscal year 2019 are provided solely for

1 consolidated homeless grants that prioritize service or assistance  
2 for unsheltered homeless families, chronically homeless families, or  
3 chronically homeless adults.

4 (3) \$2,000,000 of the home security fund—state appropriation for  
5 fiscal year 2018 and \$2,000,000 of the home security fund—state  
6 appropriation for fiscal year 2019 are provided solely for the office  
7 of homeless youth prevention and protection programs to:

8 (a) Contract with other public agency partners to test innovative  
9 program models that prevent youth from exiting public systems into  
10 homelessness; and

11 (b) Support the development of an integrated services model,  
12 increase performance outcomes, and ensure providers have the  
13 necessary skills and expertise to effectively operate youth programs.

14 (4) \$2,880,000 of the general fund—state appropriation for fiscal  
15 year 2019 is provided solely to add 100 new low and no-barrier  
16 housing beds for people with a criminal history, substance abuse  
17 disorder, and/or mental illness. Currently, there is little to no  
18 housing specific to populations with these co-occurring disorders;  
19 therefore, the department must consider how best to develop new bed  
20 capacity in combination with individualized support services, such as  
21 intensive case management and care coordination, clinical  
22 supervision, mental health, substance abuse treatment, and vocational  
23 and employment services. Case-management and care coordination  
24 services must be provided. Increased case-managed housing will help  
25 to reduce the use of jails and emergency services and will help to  
26 reduce admissions to the state psychiatric hospitals.

27 (5) \$830,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$830,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely to contract with local entities  
30 to develop a street outreach program. This program will utilize peer  
31 supports to engage adults with mental health illness who may have not  
32 yet been engaged in mental health treatment with the goal of reducing  
33 jail admissions and involuntary commitments.

34 (6) \$140,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$140,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely to create a behavioral health  
37 supportive housing administrator within the department to coordinate  
38 development of effective behavioral health housing options and  
39 services statewide to aide in the discharge of individuals from the

1 state psychiatric hospitals. This position must work closely with the  
2 health care authority, department of social and health services, and  
3 other entities to facilitate linkages among disparate behavioral  
4 health community bed capacity-building efforts. This position must  
5 work to integrate building infrastructure capacity with ongoing  
6 supportive housing benefits, and must also develop and maintain a  
7 statewide inventory of mental health community beds by bed type.

8 (7) \$3,280,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$4,919,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely to add 320 community beds to  
11 address the need for increased permanent supportive housing for  
12 individuals with a history of mental illness. Priority must be given  
13 to individuals on the discharge list at the state psychiatric  
14 hospitals, where residential placements present significant barriers  
15 to timely discharge. The department of commerce must contract with  
16 local entities to provide a mix of shared supportive housing and  
17 independent housing.

18 (8) \$210,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$210,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for the department to contract  
21 for services to provide shelter beds for young adults aged eighteen  
22 through twenty-four.

23 (9) \$1,000,000 of the home security fund—state appropriation for  
24 fiscal year 2018 and \$1,000,000 of the home security fund—state  
25 appropriation for fiscal year 2019 are provided solely to administer  
26 the grant program required in chapter 43.185C RCW, linking homeless  
27 students and their families with stable housing.

28 (10) \$120,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$120,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for increasing street youth  
31 services in south King county.

32 (11) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for a grant to resolution  
35 Washington to building statewide capacity for alternative dispute  
36 resolution centers and dispute resolution programs that guarantee  
37 that citizens have access to low-cost resolution as an alternative to  
38 litigation.

1 (12) The department shall administer its growth management act  
2 technical assistance and pass-through grants so that smaller cities  
3 and counties receive proportionately more assistance than larger  
4 cities or counties.

5 (13) \$396,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$396,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for the Washington new Americans  
8 program.

9 (14) \$2,801,000 of the general fund—state appropriation for  
10 fiscal year 2018 and \$2,801,000 of the general fund—state  
11 appropriation for fiscal year 2019 are provided solely for associate  
12 development organizations. During the 2017-2019 fiscal biennium, the  
13 department shall consider an associate development organization's  
14 total resources when making contracting and fund allocation  
15 decisions, in addition to the schedule provided in RCW 43.330.086.

16 (15) \$5,607,000 of the liquor revolving account—state  
17 appropriation is provided solely for the department to contract with  
18 the municipal research and services center of Washington.

19 (16) \$2,000,000 of the Washington housing trust account—state  
20 appropriation and \$1,000,000 of the affordable housing for all  
21 account—state appropriation are provided solely for the department of  
22 commerce for services to homeless families through the Washington  
23 youth and families fund.

24 (17) \$5,000,000 of the home security account—state appropriation  
25 is provided solely for the department of commerce to provide  
26 emergency assistance to homeless families in the temporary assistance  
27 for needy families program.

28 (18) \$645,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$645,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the department to identify  
31 and invest in strategic growth areas and support key sectors. The  
32 department must engage states and provinces in the northwest as well  
33 as associate development organizations, industry associations, small  
34 business development centers, chambers of commerce, ports, and other  
35 partners to leverage the funds provided. For each dollar expended,  
36 the department must receive a one hundred percent match. The match  
37 may be provided by the department through nongeneral fund sources or  
38 any partnering governments, industry associations, or organizations.  
39 Sector leads established by the department must include the

1 industries of: (a) Aerospace; (b) agriculture, wood products, and  
2 other natural resource industries; (c) clean technology and renewable  
3 and nonrenewable energy; (d) information and communication  
4 technology; (e) life sciences and global health; (f) maritime; and  
5 (g) military and defense. The department may establish these sector  
6 leads by hiring new staff, expanding the duties of current staff, or  
7 working with partner organizations and/or other agencies to serve in  
8 the role of sector lead.

9 (19) \$280,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$290,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for the department to contract  
12 with economic development organizations for the purpose of assisting  
13 these organizations in obtaining economic gardening certifications or  
14 economic gardening assistance.

15 (20) \$150,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$150,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for the regulatory roadmap  
18 program to complete exiting projects in the construction industry and  
19 to identify and coordinate with businesses in key industry sectors to  
20 develop additional regulatory roadmap tools.

21 (21) The department is authorized to require an applicant to pay  
22 an application fee to cover the cost of reviewing the project and  
23 preparing an advisory opinion on whether a proposed electric  
24 generation project or conservation resource qualifies to meet  
25 mandatory conservation targets.

26 (22) Within existing resources, the department shall provide  
27 administrative and other indirect support to the developmental  
28 disabilities council.

29 (23) \$643,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$643,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for the department to contract  
32 with a private, nonprofit organization to provide developmental  
33 disability ombudsman services.

34 (24) \$542,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$542,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for the department to provide  
37 staff and administrative support to the achieving a better life  
38 experience program governing board.

1 (25) \$512,000 of the general fund—state appropriation for fiscal  
2 year 2018 is provided solely to complete the requirements of the  
3 agricultural labor skills and safety grant program in chapter 43.330  
4 RCW. This program expires July 1, 2018.

5 (26) \$175,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$175,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for the expansion of the long-  
8 term care ombuds program to meet the immediate needs of individuals  
9 by advocating on behalf of and protecting residents of long-term care  
10 facilities from abuse, neglect, and exploitation.

11 (27) Within existing resources, the department of commerce shall  
12 consult with key crime victim services stakeholders to inform  
13 decisions about the funding distribution for federal fiscal years  
14 2017-2019 victims of crime act victim assistance funding. These  
15 stakeholders must include, at a minimum, children's advocacy centers  
16 of Washington, Washington association of prosecuting attorneys,  
17 Washington association of sheriffs and police chiefs, Washington  
18 coalition against domestic violence, Washington coalition of sexual  
19 assault programs, Washington coalition of crime victim advocates, at  
20 least one representative from a child health coalition, and other  
21 organizations as determined by the department. Funding distribution  
22 considerations shall include, but are not limited to, geographic  
23 distribution of services, underserved populations, age of victims,  
24 best practices, and the unique needs of individuals, families, youth,  
25 and children who are victims of crime.

26 (28) \$643,000 of the liquor excise tax account—state  
27 appropriation is provided solely for the department of commerce to  
28 provide fiscal note assistance to local governments.

29 (29) \$80,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$80,000 of the general fund—state appropriation for  
31 fiscal year 2019 is provided solely as a grant to Klickitat county  
32 for a land use planner to process a backlog of permits that have not  
33 been processed by the Columbia river gorge commission due to lack of  
34 funds.

35 (30) \$787,000 of the home security fund—state appropriation is  
36 provided solely for the young adult housing program.

37 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**  
38 **COUNCIL**



1	General Fund—State Appropriation (FY 2018)	\$854,000
2	General Fund—State Appropriation (FY 2019)	\$932,000
3	Lottery Administrative Account—State Appropriation	\$50,000
4	TOTAL APPROPRIATION.	\$1,836,000

5        **NEW SECTION. Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6	General Fund—State Appropriation (FY 2018)	\$23,554,000
7	General Fund—State Appropriation (FY 2019)	\$22,995,000
8	General Fund—Federal Appropriation	\$39,584,000
9	General Fund—Private/Local Appropriation	\$501,000
10	Economic Development Strategic Reserve Account—State	
11	Appropriation	\$314,000
12	Personnel Service Account—State Appropriation	\$8,802,000
13	Higher Education Personnel Services Account—State	
14	Appropriation	\$1,497,000
15	Statewide Information Technology System Development	
16	Revolving Account—State Appropriation	\$6,503,000
17	Performance Audits of Government Account—State	
18	Appropriation	\$626,000
19	Education Legacy Trust Account—State	
20	Appropriation	\$12,000,000
21	TOTAL APPROPRIATION.	\$116,376,000

22        The appropriations in this section are subject to the following  
23 conditions and limitations:

24        (1) The appropriations in this section represent a transfer of  
25 expenditure authority of \$4,000,000 of the general fund—federal  
26 appropriation from the health care authority to the office of  
27 financial management to implement chapter 246, Laws of 2015 (all-  
28 payer health care claims database).

29        (2)(a) The student achievement council and all institutions of  
30 higher education eligible to participate in the state need grant  
31 shall ensure that data needed to analyze and evaluate the  
32 effectiveness of the state need grant program are promptly  
33 transmitted to the education data center so that it is available and  
34 easily accessible. The data to be reported must include but not be  
35 limited to:

- 36        (i) The number of state need grant recipients;
- 37        (ii) The number of students on the unserved waiting list of the
- 38 state need grant;

1 (iii) Persistence and completion rates of state need grant  
2 recipients and students on the state need grant unserved waiting  
3 list, disaggregated by institutions of higher education;

4 (iv) State need grant recipients and students on state need grant  
5 unserved waiting list grade point averages; and

6 (v) State need grant program costs.

7 (b) The student achievement council shall submit student unit  
8 record data for the state need grant program applicants and  
9 recipients to the education data center.

10 (3) \$6,000,000 of the education legacy trust account—state  
11 appropriation is provided solely for the office of financial  
12 management to contract with a statewide nonprofit organization with  
13 expertise in promoting and supporting STEM education from early  
14 learning through postsecondary education for implementation of career  
15 connected learning. Career connected learning includes but is not  
16 limited to engaging students in grades 5-12 and high school dropout  
17 reengagement youth in early, frequent, and systematic learning  
18 experiences essential for preparing Washington youth for high-demand,  
19 family-wage jobs in Washington state. Grant funds for career  
20 connected learning may be expended only to the extent that they are  
21 equally matched by private or other nonstate sources for the program,  
22 including gifts, grants, or endowments.

23 (4) \$6,000,000 of the education legacy trust account—state  
24 appropriation is provided solely for the office of financial  
25 management to contract with a statewide nonprofit organization with  
26 expertise in promoting and supporting STEM education from early  
27 learning through postsecondary education for the computer science and  
28 education grant program. The computer science and education grant  
29 program is to support the following three purposes: Train and  
30 credential teachers in computer sciences; provide and upgrade  
31 technology needed to learn computer science; and, for computer  
32 science frontiers grants, to introduce students to and engage them in  
33 computer science. Additionally, grants provided for the purpose of  
34 introducing students to computer science are intended to support  
35 innovative ways to introduce and engage students from historically  
36 underrepresented groups, including girls, low-income students, and  
37 minority students, to computer science and to inspire them to enter  
38 computer science careers. Grant funds for the computer science and  
39 education grant program may be expended only to the extent that they

1 are equally matched by private or other nonstate sources for the  
2 program, including gifts, grants, or endowments.

3 (5) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$200,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided for the sentencing guidelines  
6 commission to evaluate adult sentencing guidelines. The commission  
7 must provide a report of sentencing recommendations that improve  
8 public safety, reduce sentencing complexity, increase consistency and  
9 fairness, and reduce recidivism. The report must be submitted to the  
10 governor and the appropriate committees of the legislature by June  
11 30, 2019.

12 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE**  
13 **HEARINGS**

14 Administrative Hearings Revolving Account—State  
15 Appropriation . . . . . \$39,159,000

16 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**  
17 Lottery Administrative Account—State Appropriation . . . \$28,863,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) No portion of this appropriation may be used for acquisition  
21 of gaming system capabilities that violates state law.

22 (2) Pursuant to RCW 67.70.040, the commission shall take such  
23 action necessary to reduce by \$6,000,000 each fiscal year the total  
24 amount of compensation paid to licensed lottery sales agents. It is  
25 anticipated that the result of this action will reduce retail  
26 commissions to an average of 5.1 percent of sales.

27 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

28 General Fund—State Appropriation (FY 2018) . . . . . \$280,000  
29 General Fund—State Appropriation (FY 2019) . . . . . \$300,000  
30 TOTAL APPROPRIATION. . . . . \$580,000

31 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
32 **AFFAIRS**

33 General Fund—State Appropriation (FY 2018) . . . . . \$290,000  
34 General Fund—State Appropriation (FY 2019) . . . . . \$285,000  
35 TOTAL APPROPRIATION. . . . . \$575,000

1        NEW SECTION.    **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
2    **—OPERATIONS**  
3    Department of Retirement Systems Expense Account—State  
4        Appropriation . . . . . \$56,989,000

5        NEW SECTION.    **Sec. 136. FOR THE DEPARTMENT OF REVENUE**  
6    General Fund—State Appropriation (FY 2018) . . . . . \$131,765,000  
7    General Fund—State Appropriation (FY 2019) . . . . . \$131,684,000  
8    Timber Tax Distribution Account—State Appropriation . . . \$6,828,000  
9    Business License Account—State Appropriation . . . . . \$47,209,000  
10   Waste Reduction/Recycling/Litter Control—State  
11        Appropriation . . . . . \$159,000  
12   State Toxics Control Account—State Appropriation . . . . . \$114,000  
13        TOTAL APPROPRIATION. . . . . \$317,759,000

14        The appropriations in this section are subject to the following  
15    conditions and limitations: \$5,628,000 of the general fund—state  
16    appropriation for fiscal year 2018, \$5,628,000 of the general fund—  
17    state appropriation for fiscal year 2019, and \$11,257,000 of the  
18    business license account—state appropriation are provided solely for  
19    the taxpayer legacy system replacement project.

20        NEW SECTION.    **Sec. 137. FOR THE BOARD OF TAX APPEALS**  
21    General Fund—State Appropriation (FY 2018) . . . . . \$1,439,000  
22    General Fund—State Appropriation (FY 2019) . . . . . \$1,523,000  
23        TOTAL APPROPRIATION. . . . . \$2,962,000

24        NEW SECTION.    **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**  
25    **BUSINESS ENTERPRISES**  
26    Office of Minority and Women's Business Enterprises  
27        Account—State Appropriation . . . . . \$4,938,000

28        NEW SECTION.    **Sec. 139. FOR THE INSURANCE COMMISSIONER**  
29    General Fund—Federal Appropriation . . . . . \$4,622,000  
30    Insurance Commissioners Regulatory Account—State  
31        Appropriation . . . . . \$59,971,000  
32        TOTAL APPROPRIATION. . . . . \$64,593,000

33        NEW SECTION.    **Sec. 140. FOR THE STATE INVESTMENT BOARD**

1 State Investment Board Expense Account—State  
2 Appropriation . . . . . \$48,353,000

3 NEW SECTION. **Sec. 141. FOR THE LIQUOR AND CANNABIS BOARD**

4 General Fund—State Appropriation (FY 2018) . . . . . \$378,000  
5 General Fund—State Appropriation (FY 2019) . . . . . \$401,000  
6 General Fund—Federal Appropriation . . . . . \$2,934,000  
7 General Fund—Private/Local Appropriation . . . . . \$50,000  
8 Dedicated Marijuana Account—State Appropriation  
9 (FY 2018). . . . . \$10,550,000  
10 Dedicated Marijuana Account—State Appropriation  
11 (FY 2019). . . . . \$10,046,000  
12 Liquor Revolving Account—State Appropriation . . . . . \$70,006,000  
13 TOTAL APPROPRIATION. . . . . \$94,365,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The liquor and cannabis board may require electronic payment  
17 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
18 cannabis board may allow a waiver to the electronic payment  
19 requirement for good cause as provided by rule.

20 (2) \$1,420,000 of the dedicated marijuana account—state  
21 appropriation for fiscal year 2018 and \$885,000 of the dedicated  
22 marijuana account—state appropriation for fiscal year 2019 are  
23 provided solely for the traceability system replacement project and  
24 are subject to the conditions, limitations, and review provided in  
25 section 949 of this act.

26 NEW SECTION. **Sec. 142. FOR THE UTILITIES AND TRANSPORTATION**  
27 **COMMISSION**

28 General Fund—Private/Local Appropriation . . . . . \$16,491,000  
29 Public Service Revolving Account—State Appropriation . . \$40,712,000  
30 Pipeline Safety Account—State Appropriation . . . . . \$3,422,000  
31 Pipeline Safety Account—Federal Appropriation . . . . . \$3,093,000  
32 TOTAL APPROPRIATION. . . . . \$63,718,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The commission shall work with the Idaho  
35 public utilities commission and the public utility commission of  
36 Oregon to identify common regulatory functions that can be performed

1 jointly, with the goal of formalizing an agreement that protects  
2 essential services while increasing regulatory effectiveness and  
3 efficiencies through economies of scale. The commission is authorized  
4 to enter into an agreement with such other state public utility  
5 commissions to work jointly in administering specified respective  
6 regulatory functions.

7 NEW SECTION. **Sec. 143. FOR THE MILITARY DEPARTMENT**

8	General Fund—State Appropriation (FY 2018) . . . . .	\$7,958,000
9	General Fund—State Appropriation (FY 2019) . . . . .	\$8,261,000
10	General Fund—Federal Appropriation . . . . .	\$118,870,000
11	Enhanced 911 Account—State Appropriation . . . . .	\$49,855,000
12	Disaster Response Account—State Appropriation . . . . .	\$18,008,000
13	Disaster Response Account—Federal Appropriation . . . . .	\$27,207,000
14	Military Department Rent and Lease Account—State	
15	Appropriation . . . . .	\$615,000
16	Worker and Community Right-to-Know Account—State	
17	Appropriation . . . . .	\$2,353,000
18	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,033,000
19	TOTAL APPROPRIATION. . . . .	\$234,160,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The military department shall submit a report to the office  
23 of financial management and the legislative fiscal committees by  
24 October 1st and February 1st of each year detailing information on  
25 the disaster response account, including: (a) The amount and type of  
26 deposits into the account; (b) the current available fund balance as  
27 of the reporting date; and (c) the projected fund balance at the end  
28 of the 2017-2019 biennium based on current revenue and expenditure  
29 patterns.

30 (2) \$40,000,000 of the general fund—federal appropriation is  
31 provided solely for homeland security, subject to the following  
32 conditions: Any communications equipment purchased by local  
33 jurisdictions or state agencies shall be consistent with standards  
34 set by the Washington state interoperability executive committee.

35 (3) \$784,000 of the disaster response account—state appropriation  
36 is provided solely for fire suppression training and equipment to  
37 national guard soldiers and airmen.

1        NEW SECTION.        **Sec. 144.    FOR THE PUBLIC EMPLOYMENT RELATIONS**  
2 **COMMISSION**

3	General Fund—State Appropriation (FY 2018) . . . . .	\$2,085,000
4	General Fund—State Appropriation (FY 2019) . . . . .	\$2,266,000
5	Personnel Service Account—State Appropriation . . . . .	\$4,056,000
6	Higher Education Personnel Services Account—State	
7	Appropriation . . . . .	\$1,336,000
8	TOTAL APPROPRIATION. . . . .	\$9,743,000

9        NEW SECTION.        **Sec. 145.    FOR THE BOARD OF ACCOUNTANCY**

10	Certified Public Accountants' Account—State	
11	Appropriation . . . . .	\$2,940,000

12        NEW SECTION.        **Sec. 146.    FOR THE FORENSIC INVESTIGATION COUNCIL**

13	Death Investigations Account—State Appropriation . . . . .	\$503,000
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14        The appropriation in this section is subject to the following  
15 conditions and limitations:

16        (1) \$250,000 of the death investigations account appropriation is  
17 provided solely for providing financial assistance to local  
18 jurisdictions in multiple death investigations. The forensic  
19 investigation council shall develop criteria for awarding these funds  
20 for multiple death investigations involving an unanticipated,  
21 extraordinary, and catastrophic event or those involving multiple  
22 jurisdictions.

23        (2) \$210,000 of the death investigations account appropriation is  
24 provided solely for providing financial assistance to local  
25 jurisdictions in identifying human remains.

26        NEW SECTION.        **Sec. 147.    FOR THE DEPARTMENT OF ENTERPRISE**  
27 **SERVICES**

28	General Fund—State Appropriation (FY 2018) . . . . .	\$847,000
29	General Fund—State Appropriation (FY 2019) . . . . .	\$578,000
30	General Fund—Private/Local Appropriation . . . . .	\$102,000
31	Building Code Council Account—State Appropriation . . . . .	\$1,068,000
32	TOTAL APPROPRIATION. . . . .	\$2,595,000

33        The appropriations in this section are subject to the following  
34 conditions and limitations:

(1) Before any agency may purchase a passenger motor vehicle as defined in RCW 43.19.560, the agency must have written approval from the director of the department of enterprise services. Agencies that are exempted from this requirement are the Washington state department of transportation, Washington state patrol, and the department of natural resources.

(2) From the fee charged to master contract vendors, the department shall transfer to the office of minority and women's business enterprises account \$1,500,000 in fiscal year 2018 and \$1,300,000 in fiscal year 2019.

(3) From the fee charged to master contract vendors, the department shall transfer to the consolidated technology services revolving account \$275,000 in fiscal year 2018 and \$275,000 in fiscal year 2019 for implementation of Z-0252/Z-0253 (oversight of state procurement and contracting for information technology goods and services). If the bill is not enacted by June 30, 2017, the amounts provided in this subsection shall lapse.

(4) In accordance with RCW 46.08.172 and 43.135.055, the department is authorized to increase parking fees in fiscal years 2018 and 2019 as necessary to meet the actual costs of conducting business.

**NEW SECTION. Sec. 148. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**  
Volunteer Firefighters' and Reserve Officers' Administrative  
Account—State Appropriation . . . . . \$1,222,000

**NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**  
General Fund—State Appropriation (FY 2018) . . . . . \$1,613,000  
General Fund—State Appropriation (FY 2019) . . . . . \$1,656,000  
General Fund—Federal Appropriation . . . . . \$2,185,000  
General Fund—Private/Local Appropriation . . . . . \$14,000  
TOTAL APPROPRIATION. . . . . \$5,468,000

**NEW SECTION. Sec. 150. FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**  
General Fund—State Appropriation (FY 2018) . . . . . \$75,000  
General Fund—State Appropriation (FY 2019) . . . . . \$75,000  
Consolidated Technology Services Revolving Account—State



1	Appropriation . . . . .	\$17,720,000
2	TOTAL APPROPRIATION. . . . .	\$17,870,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$7,445,000 of the consolidated technology services revolving  
6 account—state appropriation is for the office of the chief  
7 information officer.

8 (2) \$9,725,000 of the consolidated technology services revolving  
9 account—state appropriation is for the office of cyber security.

10 (3) \$550,000 of the consolidated technology services revolving  
11 account—state appropriation is provided solely for implementation of  
12 Z-0252/Z-0253 (oversight of state procurement and contracting for  
13 information technology goods and services). If the bill is not  
14 enacted by June 30, 2017, the amount provided in this subsection  
15 shall lapse.

(End of part)

PART II  
HUMAN SERVICES

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the  
2 payment rates.

3 (4) The department shall to the maximum extent practicable use  
4 the same system for delivery of spoken-language interpreter services  
5 for social services appointments as the one established for medical  
6 appointments in the health care authority. When contracting directly  
7 with an individual to deliver spoken language interpreter services,  
8 the department shall only contract with language access providers who  
9 are working at a location in the state and who are state-certified or  
10 state-authorized, except that when such a provider is not available,  
11 the department may use a language access provider who meets other  
12 certifications or standards deemed to meet state standards, including  
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed  
15 projects or investments impacting time capture, payroll and payment  
16 processes and systems, eligibility, case management, and  
17 authorization systems within the department of social and health  
18 services are subject to technical oversight by the office of the  
19 chief information officer.

20 (6)(a) The department shall facilitate enrollment under the  
21 medicaid expansion for clients applying for or receiving state funded  
22 services from the department and its contractors. Prior to open  
23 enrollment, the department shall coordinate with the health care  
24 authority to provide referrals to the Washington health benefit  
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and  
27 medical assistance programs, and to maximize the use of federal  
28 funding, the health care authority, the department of social and  
29 health services, and the health benefit exchange will coordinate  
30 efforts to expand HealthPlanfinder access to public assistance and  
31 medical eligibility staff. The department shall complete medicaid  
32 applications in the HealthPlanfinder for households receiving or  
33 applying for public assistance benefits.

34 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

36	General Fund—State Appropriation (FY 2018) . . . . .	\$349,538,000
37	General Fund—Federal Appropriation . . . . .	\$250,022,000
38	General Fund—Private/Local Appropriation . . . . .	\$1,477,000

1	Domestic Violence Prevention Account—State	
2	Appropriation . . . . .	\$1,002,000
3	TOTAL APPROPRIATION. . . . .	\$602,039,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) Amounts appropriated in this section include funding for the  
7 department to maintain basic foster care rates consistent with the  
8 settlement agreement in *FPAWS v. Quigley*.

9       (2) \$668,000 of the general fund—state appropriation for fiscal  
10 year 2018 is provided solely to contract for the operation of one  
11 pediatric interim care center. The center shall provide residential  
12 care for up to thirteen children through two years of age. Seventy-  
13 five percent of the children served by the center must be in need of  
14 special care as a result of substance abuse by their mothers. The  
15 center shall also provide on-site training to biological, adoptive,  
16 or foster parents. The center shall provide at least three months of  
17 consultation and support to the parents accepting placement of  
18 children from the center. The center may recruit new and current  
19 foster and adoptive parents for infants served by the center. The  
20 department shall not require case management as a condition of the  
21 contract.

22       (3) \$253,000 of the general fund—state appropriation for fiscal  
23 year 2018 is provided solely for the costs of the hub home foster  
24 families that provide a foster care delivery model that includes a  
25 licensed hub home. Use of the hub home model is intended to support  
26 foster parent retention, improve child outcomes, and encourage the  
27 least restrictive community placements for children in out-of-home  
28 care.

29       (4) \$579,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$55,000 of the general fund—federal appropriation are  
31 provided solely for a receiving care center east of the Cascade  
32 mountains.

33       (5) \$990,000 of the general fund—state appropriation for fiscal  
34 year 2018 is provided solely for services provided through children's  
35 advocacy centers.

36       (6) \$1,351,000 of the general fund—state appropriation for fiscal  
37 year 2018 is provided solely for implementation of performance-based  
38 contracts for family support and related services pursuant to RCW  
39 74.13B.020.

1 (7) \$94,000 of the general fund—state appropriation for fiscal  
2 year 2018 is provided solely for a contract with a child advocacy  
3 center in Spokane to provide continuum of care services for children  
4 who have experienced abuse or neglect and their families.

5 (8) \$3,053,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$62,000 of the general fund—federal appropriation are  
7 provided solely for the children's administration to reduce the  
8 caseload ratios of social workers serving children in foster care to  
9 promote decreased lengths of stay and to make progress towards  
10 achievement of the Braam settlement caseload outcome.

11 (9)(a) \$539,000 of the general fund—state appropriation for  
12 fiscal year 2018, \$328,000 of the general fund private/local  
13 appropriation, and \$126,000 of the general fund—federal appropriation  
14 are provided solely for a contract with an educational advocacy  
15 provider with expertise in foster care educational outreach. The  
16 amounts in this subsection are provided solely for contracted  
17 education coordinators to assist foster children in succeeding in  
18 K-12 and higher education systems and to assure a focus on education  
19 during the department's transition to performance-based contracts.  
20 Funding must be prioritized to regions with high numbers of foster  
21 care youth, or regions where backlogs of youth that have formerly  
22 requested educational outreach services exist. The children's  
23 administration is encouraged to use private matching funds to  
24 maintain educational advocacy services.

25 (b) The children's administration shall contract with the office  
26 of the superintendent of public instruction, which in turn shall  
27 contract with a nongovernmental entity or entities to provide  
28 educational advocacy services pursuant to Fourth Substitute House  
29 Bill No. 1999 (foster youth education outcomes).

30 (10) The children's administration shall adopt policies to reduce  
31 the percentage of parents requiring supervised visitation, including  
32 clarification of the threshold for transition from supervised to  
33 unsupervised visitation prior to reunification.

34 (11) The children's administration is encouraged to control  
35 exceptional reimbursement decisions so that the child's needs are met  
36 without excessive costs.

37 (12) \$137,000 of the general fund—state appropriation for fiscal  
38 year 2018 is provided solely for a base rate increase for licensed  
39 family child care providers. \$56,000 of the general fund—state

1 appropriation for fiscal year 2018 is provided for increasing paid  
2 professional days from three days to five days for licensed family  
3 child care providers. This funding is for the 2017-2019 collective  
4 bargaining agreement covering family child care providers as set  
5 forth in section 940 of this act.

6 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES—JUVENILE REHABILITATION PROGRAM**

8	General Fund—State Appropriation (FY 2018) . . . . .	\$95,941,000
9	General Fund—State Appropriation (FY 2019) . . . . .	\$90,251,000
10	General Fund—Federal Appropriation . . . . .	\$3,464,000
11	General Fund—Private/Local Appropriation . . . . .	\$1,985,000
12	Washington Auto Theft Prevention Authority Account—State	
13	Appropriation . . . . .	\$196,000
14	Juvenile Accountability Incentive Account—Federal	
15	Appropriation . . . . .	\$2,139,000
16	TOTAL APPROPRIATION. . . . .	\$193,976,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$331,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$331,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for deposit in the county  
22 criminal justice assistance account for costs to the criminal justice  
23 system associated with the implementation of chapter 338, Laws of  
24 1997 (juvenile code revisions). The amounts provided in this  
25 subsection are intended to provide funding for county adult court  
26 costs associated with the implementation of chapter 338, Laws of 1997  
27 and shall be distributed in accordance with RCW 82.14.310.

28 (2) \$6,198,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$6,198,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely to implement community juvenile  
31 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile  
32 code revisions). Funds provided in this subsection may be used solely  
33 for community juvenile accountability grants, administration of the  
34 grants, and evaluations of programs funded by the grants.

35 (3) \$3,123,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$2,841,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for grants to county juvenile  
38 courts for the following juvenile justice programs identified by the

1 Washington state institute for public policy (institute) in its  
2 report: "Inventory of Evidence-based, Research-based, and Promising  
3 Practices for Prevention and Intervention Services for Children and  
4 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health  
5 Systems." Additional funding for this purpose is provided through a  
6 memorandum of understanding with the department of social and health  
7 services alcohol and substance abuse program. County juvenile courts  
8 shall apply to the juvenile rehabilitation administration for funding  
9 for program-specific participation and the administration shall  
10 provide grants to the courts consistent with the per-participant  
11 treatment costs identified by the institute.

12 (4) \$1,537,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$1,537,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for expansion of the following  
15 juvenile justice treatments and therapies in juvenile rehabilitation  
16 administration programs identified by the Washington state institute  
17 for public policy in its report: "Inventory of Evidence-based,  
18 Research-based, and Promising Practices for Prevention and  
19 Intervention Services for Children and Juveniles in the Child  
20 Welfare, Juvenile Justice, and Mental Health Systems." The  
21 administration may concentrate delivery of these treatments and  
22 therapies at a limited number of programs to deliver the treatments  
23 in a cost-effective manner.

24 (5)(a) The juvenile rehabilitation administration shall  
25 administer a block grant to county juvenile courts for the purpose of  
26 serving youth adjudicated in the county juvenile justice system.  
27 Funds dedicated to the block grant include: Consolidated juvenile  
28 service (CJS) funds, community juvenile accountability act (CJAA)  
29 grants, chemical dependency/mental health disposition alternative  
30 (CDDA), and suspended disposition alternative (SDA). The juvenile  
31 rehabilitation administration shall follow the following formula and  
32 will prioritize evidence-based programs and disposition alternatives  
33 and take into account juvenile courts program-eligible youth in  
34 conjunction with the number of youth served in each approved  
35 evidence-based program or disposition alternative: (i) Thirty-seven  
36 and one-half percent for the at-risk population of youth ten to  
37 seventeen years old; (ii) fifteen percent for moderate and high-risk  
38 youth; (iii) twenty-five percent for evidence-based program  
39 participation; (iv) seventeen and one-half percent for minority  
40 populations; (v) three percent for the chemical dependency

1 disposition alternative; and (vi) two percent for the mental health  
2 and sentencing dispositional alternatives. Funding for the special  
3 sex offender disposition alternative (SSODA) shall not be included in  
4 the block grant, but allocated on the average daily population in  
5 juvenile courts. Funding for the evidence-based expansion grants  
6 shall be excluded from the block grant formula. Funds may be used for  
7 promising practices when approved by the juvenile rehabilitation  
8 administration and juvenile courts, through the community juvenile  
9 accountability act committee, based on the criteria established in  
10 consultation with Washington state institute for public policy and  
11 the juvenile courts.

12 (b) The juvenile rehabilitation administration and the juvenile  
13 courts shall establish a block grant funding formula oversight  
14 committee with equal representation from the juvenile rehabilitation  
15 administration and the juvenile courts. The purpose of this committee  
16 is to assess the ongoing implementation of the block grant funding  
17 formula, utilizing data-driven decision making and the most current  
18 available information. The committee will be cochaired by the  
19 juvenile rehabilitation administration and the juvenile courts, who  
20 will also have the ability to change members of the committee as  
21 needed to achieve its purpose. Initial members will include one  
22 juvenile court representative from the finance committee, the  
23 community juvenile accountability act committee, the risk assessment  
24 quality assurance committee, the executive board of the Washington  
25 association of juvenile court administrators, the Washington state  
26 center for court research, and a representative of the superior court  
27 judges association; two representatives from the juvenile  
28 rehabilitation administration headquarters program oversight staff,  
29 two representatives of the juvenile rehabilitation administration  
30 regional office staff, one representative of the juvenile  
31 rehabilitation administration fiscal staff and a juvenile  
32 rehabilitation administration division director. The committee may  
33 make changes to the formula categories other than the evidence-based  
34 program and disposition alternative categories if it is determined  
35 the changes will increase statewide service delivery or effectiveness  
36 of evidence-based program or disposition alternative resulting in  
37 increased cost benefit savings to the state. Long-term cost benefit  
38 must be considered. Percentage changes may occur in the evidence-  
39 based program or disposition alternative categories of the formula  
40 should it be determined the changes will increase evidence-based



1 program or disposition alternative delivery and increase the cost  
2 benefit to the state. These outcomes will also be considered in  
3 determining when evidence-based expansion or special sex offender  
4 disposition alternative funds should be included in the block grant  
5 or left separate.

6 (c) The juvenile courts and administrative office of the courts  
7 shall be responsible for collecting and distributing information and  
8 providing access to the data systems to the juvenile rehabilitation  
9 administration and the Washington state institute for public policy  
10 related to program and outcome data. The juvenile rehabilitation  
11 administration and the juvenile courts will work collaboratively to  
12 develop program outcomes that reinforce the greatest cost benefit to  
13 the state in the implementation of evidence-based practices and  
14 disposition alternatives.

15 (6) The juvenile courts and administrative office of the courts  
16 shall collect and distribute information related to program outcome  
17 and provide access to these data systems to the juvenile  
18 rehabilitation administration and Washington state institute for  
19 public policy. The agreements between administrative office of the  
20 courts, the juvenile courts, and the juvenile rehabilitation  
21 administration shall be executed to ensure that the juvenile  
22 rehabilitation administration receives the data that the juvenile  
23 rehabilitation administration identifies as needed to comply with  
24 this subsection. This includes, but is not limited to, information by  
25 program at the statewide aggregate level, individual court level, and  
26 individual client level for the purpose of the juvenile  
27 rehabilitation administration providing quality assurance and  
28 oversight for the locally committed youth block grant and associated  
29 funds and at times as specified by the juvenile rehabilitation  
30 administration as necessary to carry out these functions. The data  
31 shall be provided in a manner that reflects the collaborative work  
32 the juvenile rehabilitation administration and juvenile courts have  
33 developed regarding program outcomes that reinforce the greatest cost  
34 benefit to the state in the implementation of evidence-based  
35 practices and disposition alternatives.

36 (7) \$445,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$445,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for funding of the teamchild  
39 project.

1 (8) \$178,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$178,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the juvenile detention  
4 alternatives initiative.

5 (9) \$500,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$500,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for a grant program focused on  
8 criminal street gang prevention and intervention. The juvenile  
9 rehabilitation administration may award grants under this subsection.  
10 The juvenile rehabilitation administration shall give priority to  
11 applicants who have demonstrated the greatest problems with criminal  
12 street gangs. Applicants composed of, at a minimum, one or more local  
13 governmental entities and one or more nonprofit, nongovernmental  
14 organizations that have a documented history of creating and  
15 administering effective criminal street gang prevention and  
16 intervention programs may apply for funding under this subsection.  
17 Each entity receiving funds must report to the juvenile  
18 rehabilitation administration on the number and types of youth  
19 served, the services provided, and the impact of those services on  
20 the youth and the community.

21 (10) The juvenile rehabilitation institutions may use funds  
22 appropriated in this subsection to purchase goods and supplies  
23 through hospital group purchasing organizations when it is cost-  
24 effective to do so.

25 **NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES—MENTAL HEALTH PROGRAM**

27 (1) INSTITUTIONAL SERVICES

28	General Fund—State Appropriation (FY 2018)	. . . . .	\$308,802,000
29	General Fund—State Appropriation (FY 2019)	. . . . .	\$326,619,000
30	General Fund—Federal Appropriation	. . . . .	\$147,435,000
31	General Fund—Private/Local Appropriation	. . . . .	\$51,988,000
32	TOTAL APPROPRIATION.	. . . . .	\$834,844,000

33 The appropriations in this subsection are subject to the  
34 following conditions and limitations:

35 (a) The state psychiatric hospitals may use funds appropriated in  
36 this subsection to purchase goods and supplies through hospital group  
37 purchasing organizations when it is cost-effective to do so.

1 (b) \$356,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$355,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for a community partnership  
4 between western state hospital and the city of Lakewood to support  
5 community policing efforts in the Lakewood community surrounding  
6 western state hospital. The amounts provided in this subsection  
7 (2)(b) are for the salaries, benefits, supplies, and equipment for  
8 one full-time investigator, one full-time police officer, one full-  
9 time community service officer, and police services provided by the  
10 city at western state hospital and adjacent areas.

11 (c) \$2,676,000 of the general fund—state appropriation for fiscal  
12 year 2019, and \$1,078,000 of the general fund—federal appropriation  
13 are provided solely to establish nine new state-owned and operated  
14 16-bed community behavioral health hospitals that provide acute  
15 psychiatric inpatient care in regional settings for civil  
16 commitments. These new facilities will enable more regional,  
17 specialized care for patients while keeping them closer to their home  
18 communities during inpatient treatment. Since each new hospital will  
19 not be classified as Institutions for Mental Disease, additional  
20 federal medicaid funding will be available.

21 (d) \$4,556,000 of the general fund—state appropriation for fiscal  
22 year 2019 is provided solely to create 60 new less restrictive  
23 community step down beds that employ 24-hour staffing and include  
24 both nursing and rehabilitative therapy. Community step down beds are  
25 essential for individuals who are ready for discharge from the state  
26 psychiatric hospitals but still need assistance transitioning to life  
27 outside a state psychiatric hospital. New community step down beds  
28 will free up capacity at the state psychiatric hospitals.

29 (e) \$1,740,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$1,740,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely to integrate substance use  
32 disorder and mental health treatment at the state psychiatric  
33 hospitals. National data indicates that approximately 24 percent of  
34 individuals diagnosed with serious mental illness experience co-  
35 occurring substance use disorders, and that percentage may be higher  
36 for those admitted to a state psychiatric hospital. Integrated  
37 substance use disorder treatment, augmented with peer support  
38 specialties, will improve psychiatric symptoms and functioning,

1 decrease hospitalization, increase housing stability, and improve the  
2 quality of life for those clients served.

3 (2) PROGRAM SUPPORT

4	General Fund—State Appropriation (FY 2018)	\$2,595,000
5	General Fund—State Appropriation (FY 2019)	\$1,960,000
6	General Fund—Federal Appropriation	\$2,614,000
7	TOTAL APPROPRIATION.	\$7,169,000

8 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

10 (1) COMMUNITY SERVICES

11	General Fund—State Appropriation (FY 2018)	\$618,837,000
12	General Fund—State Appropriation (FY 2019)	\$662,436,000
13	General Fund—Federal Appropriation	\$1,306,818,000
14	General Fund—Private/Local Appropriation	\$4,070,000
15	TOTAL APPROPRIATION.	\$2,592,161,000

16 The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18 (a) Individuals receiving services as supplemental security  
19 income (SSI) state supplemental payments shall not become eligible  
20 for medical assistance under RCW 74.09.510 due solely to the receipt  
21 of SSI state supplemental payments.

22 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
23 43.135.055, the department is authorized to increase nursing  
24 facility, assisted living facility, and adult family home fees as  
25 necessary to fully support the actual costs of conducting the  
26 licensure, inspection, and regulatory programs. The license fees may  
27 not exceed the department's annual licensing and oversight activity  
28 costs and shall include the department's cost of paying providers for  
29 the amount of the license fee attributed to medicaid clients.

30 (i) The current annual renewal license fee for adult family homes  
31 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed  
32 beginning in fiscal year 2019. A processing fee of \$2,750 shall be  
33 charged to each adult family home when the home is initially  
34 licensed. This fee is nonrefundable.

35 (ii) The current annual renewal license fee for assisted living  
36 facilities shall be \$106 per bed beginning in fiscal year 2018 and  
37 \$106 per bed beginning in fiscal year 2019.

1 (iii) The current annual renewal license fee for nursing  
2 facilities shall be \$359 per bed beginning in fiscal year 2018 and  
3 \$359 per bed beginning in fiscal year 2019.

4 (c) \$7,142,000 of the general fund—state appropriation for fiscal  
5 year 2018, \$18,249,000 of the general fund—state appropriation for  
6 fiscal year 2019, and \$27,336,000 of the general fund—federal  
7 appropriation are provided solely for the implementation of the  
8 agreement reached between the governor and the service employees  
9 international union healthcare 775nw under the provisions of chapters  
10 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.

11 (d) \$787,000 of the general fund—state appropriation for fiscal  
12 year 2018, \$2,183,000 of the general fund—state appropriation for  
13 fiscal year 2019, and \$3,714,000 of the general fund—federal  
14 appropriation are provided solely for the homecare agency parity  
15 impacts of the agreement between the governor and the service  
16 employees international union healthcare 775nw.

17 (e) The department is authorized to establish limited exemption  
18 criteria in rule to address RCW 74.39A.325 when a landline phone is  
19 not available to the employee.

20 (f) The department may authorize a one-time waiver of all or any  
21 portion of the licensing and processing fees required under RCW  
22 70.128.060 in any case in which the department determines that an  
23 adult family home is being relicensed because of exceptional  
24 circumstances, such as death or incapacity of a provider, and that to  
25 require the full payment of the licensing and processing fees would  
26 present a hardship to the applicant. In these situations the  
27 department is also granted the authority to waive the required  
28 residential administrator training for a period of 120 days if  
29 necessary to ensure continuity of care during the relicensing  
30 process.

31 (g) The department of social and health services shall  
32 standardize the administrative rate for community residential service  
33 businesses providing supported living, group home, and licensed staff  
34 residential services for people with developmental disabilities  
35 starting July 1, 2015.

36 (h) Community residential cost reports that are submitted by or  
37 on behalf of contracted agency providers are required to include  
38 information about agency staffing including health insurance, wages,  
39 number of positions, and turnover.

1 (i) \$213,000 of the general fund—state appropriation for fiscal  
2 year 2018, \$404,000 of the general fund—state appropriation for  
3 fiscal year 2019, and \$415,000 of the general fund—federal  
4 appropriation are provided solely for discharge case managers  
5 stationed at the state psychiatric hospitals. Discharge case managers  
6 will transition clients ready for hospital discharge into less  
7 restrictive alternative community placements. The quick transition of  
8 clients ready for discharge will free up bed capacity at the state  
9 psychiatric hospitals.

10 (j) \$2,994,000 of the general fund—state appropriation for fiscal  
11 year 2018, \$6,186,000 of the general fund—state appropriation for  
12 fiscal year 2019, and \$9,039,000 of the general fund—federal  
13 appropriation are provided solely to create 31 new community  
14 alternative placement beds that prioritize the transition of clients  
15 ready for discharge from the state psychiatric hospitals, but who  
16 have additional long-term care or developmental disability needs.  
17 Community alternative placement beds include enhanced service  
18 facility beds, adult family home beds, skilled nursing facility beds,  
19 shared supportive housing beds, assisted living facility beds, state  
20 operated living facilities, and state operated living alternatives.  
21 In development of bed capacity, the department shall consider the  
22 complex needs of individuals waiting for discharge from the state  
23 psychiatric hospitals. Creation of new community placement capacity  
24 will reduce the length of stay for discharge due to hard to place  
25 clients with complex needs. A reduction in length of stay will free  
26 up bed capacity at the state hospitals.

27 (k) The department is authorized to establish limited exemption  
28 criteria in rule to address RCW 74.39A.325 when a landline phone is  
29 not available to the employee.

30 (2) INSTITUTIONAL SERVICES

31	General Fund—State Appropriation (FY 2018)	\$105,622,000
32	General Fund—State Appropriation (FY 2019)	\$108,786,000
33	General Fund—Federal Appropriation	\$198,906,000
34	General Fund—Private/Local Appropriation	\$25,041,000
35	TOTAL APPROPRIATION.	\$438,355,000

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations: Individuals receiving services  
38 as supplemental security income (SSI) state supplemental payments

1 shall not become eligible for medical assistance under RCW 74.09.510  
2 due solely to the receipt of SSI state supplemental payments.

3 (3) PROGRAM SUPPORT

4	General Fund—State Appropriation (FY 2018)	\$2,507,000
5	General Fund—State Appropriation (FY 2019)	\$2,652,000
6	General Fund—Federal Appropriation	\$3,023,000
7	TOTAL APPROPRIATION.	\$8,182,000

8 (4) SPECIAL PROJECTS

9	General Fund—State Appropriation (FY 2018)	\$64,000
10	General Fund—State Appropriation (FY 2019)	\$64,000
11	General Fund—Federal Appropriation	\$1,092,000
12	TOTAL APPROPRIATION.	\$1,220,000

13 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

15	General Fund—State Appropriation (FY 2018)	\$1,113,760,000
16	General Fund—State Appropriation (FY 2019)	\$1,217,680,000
17	General Fund—Federal Appropriation	\$2,905,717,000
18	General Fund—Private/Local Appropriation	\$37,000,000
19	Traumatic Brain Injury Account—State Appropriation	\$2,044,000
20	Skilled Nursing Facility Net Trust Fund—State	
21	Appropriation	\$133,360,000
22	TOTAL APPROPRIATION.	\$5,409,561,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) For purposes of implementing chapter 74.46 RCW, the weighted  
26 average nursing facility payment rate shall not exceed \$197.08 for  
27 fiscal year 2018 and shall not exceed \$204.94 for fiscal year 2019.

28 (a) The department shall provide a medicaid rate add-on to  
29 reimburse the medicaid share of the skilled nursing facility safety  
30 net assessment as a medicaid allowable cost. The nursing facility  
31 safety net rate add-on may not be included in the calculation of the  
32 annual statewide weighted average nursing facility payment rate.

33 (b) Beginning July 1, 2016, a nursing home provider's direct care  
34 rate shall be set so that it does not exceed one hundred and eighteen  
35 percent of its base year's direct care allowable costs except if the  
36 provider is below the minimum staffing standard established in RCW  
37 74.42.360(2).

1 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
2 43.135.055, the department is authorized to increase nursing  
3 facility, assisted living facility, and adult family home fees as  
4 necessary to fully support the actual costs of conducting the  
5 licensure, inspection, and regulatory programs. The license fees may  
6 not exceed the department's annual licensing and oversight activity  
7 costs and shall include the department's cost of paying providers for  
8 the amount of the license fee attributed to medicaid clients.

9 (a) The current annual renewal license fee for adult family homes  
10 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed  
11 beginning in fiscal year 2019. A processing fee of \$2,750 shall be  
12 charged to each adult family home when the home is initially  
13 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
14 be charged when adult family home providers file a change of  
15 ownership application.

16 (b) The current annual renewal license fee for assisted living  
17 facilities shall be \$106 per bed beginning in fiscal year 2018 and  
18 \$106 per bed beginning in fiscal year 2019.

19 (c) The current annual renewal license fee for nursing facilities  
20 shall be \$359 per bed beginning in fiscal year 2018 and \$359 per bed  
21 beginning in fiscal year 2019.

22 (3) The department is authorized to place long-term care clients  
23 residing in nursing homes and paid for with state only funds into  
24 less restrictive community care settings while continuing to meet the  
25 client's care needs.

26 (4) \$14,674,000 of the general fund—state appropriation for  
27 fiscal year 2018, \$37,239,000 of the general fund—state appropriation  
28 for fiscal year 2019, and \$55,716,000 of the general fund—federal  
29 appropriation are provided solely for the implementation of the  
30 agreement reached between the governor and the service employees  
31 international union healthcare 775nw under the provisions of chapters  
32 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

33 (5) \$4,833,000 of the general fund—state appropriation for fiscal  
34 year 2018, \$13,413,000 of the general fund—state appropriation for  
35 fiscal year 2019, and \$22,812,000 of the general fund—federal  
36 appropriation are provided solely for the homecare agency parity  
37 impacts of the agreement between the governor and the service  
38 employees international union healthcare 775nw.



1 (6) Within the amounts appropriated in this section of the  
2 general fund—state appropriation for fiscal years 2018 and 2019, the  
3 department shall assist the legislature to continue the work of the  
4 joint legislative executive committee on planning for aging and  
5 disability issues that is established by this subsection.

6 (a) A joint legislative executive committee on aging and  
7 disability is continued, with members as provided in this subsection.

8 (i) Four members of the senate, with the leaders of the two  
9 largest caucuses each appointing two members. Four members of the  
10 house of representatives, with the leaders of the two largest  
11 caucuses each appointing two members;

12 (ii) A member from the office of the governor, appointed by the  
13 governor;

14 (iii) The secretary of the department of social and health  
15 services or his or her designee;

16 (iv) The director of the health care authority or his or her  
17 designee;

18 (v) A member from disability rights Washington and a member from  
19 the long-term care ombuds;

20 (vi) The insurance commissioner or his or her designee, who shall  
21 serve as an ex officio member; and

22 (vii) Other agency directors or designees as necessary.

23 (b) The committee must make recommendations and continue to  
24 identify key strategic actions to prepare for the aging of the  
25 population in Washington, including state budget and policy options,  
26 by conducting at least, but not limited to, the following tasks:

27 (i) Identify strategies to better serve the health care needs of  
28 an aging population and people with disabilities to promote healthy  
29 living and palliative care planning;

30 (ii) Identify policy options to create financing mechanisms for  
31 long-term service and supports that allow individuals and families to  
32 meet their needs for service;

33 (iii) Identify policies to promote financial security in  
34 retirement, support people who wish to stay in the workplace longer,  
35 and expand the availability of workplace retirement savings plans;

36 (iv) Identify implementation strategies for the Bree  
37 collaborative palliative care and related guidelines;

38 (v) Review the regulation of continuing care retirement  
39 communities and ways to protect those who reside in them, including  
40 the consideration of effective disclosures to residents;

1 (vi) Identify the needs of older people and people with  
2 disabilities for high quality public and private guardianship  
3 services and information about assisted decision-making options;

4 (vii) Identify options for promoting client safety through  
5 residential care services and consider methods of protecting older  
6 people and people with disabilities from physical abuse and financial  
7 exploitation; and

8 (viii) Identify other policy options and recommendations to help  
9 communities adapt to the aging demographic in planning for housing,  
10 land use, and transportation.

11 (c) Staff support for the committee shall be provided by the  
12 office of program research, senate committee services, the office of  
13 financial management, and the department of social and health  
14 services.

15 (d) Within existing appropriations, the cost of meetings must be  
16 paid jointly by the senate, house of representatives, and the office  
17 of financial management. Joint committee expenditures are subject to  
18 approval by the senate facilities and operations committee and the  
19 house of representatives executive rules committee, or their  
20 successor committees. The joint committee members may be reimbursed  
21 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,  
22 and chapter 44.04 RCW as appropriate. Advisory committee members may  
23 not receive compensation or reimbursement for travel and expenses.

24 (7) The department may authorize a one-time waiver of all or any  
25 portion of the licensing and processing fees required under RCW  
26 70.128.060 in any case in which the department determines that an  
27 adult family home is being relicensed because of exceptional  
28 circumstances, such as death or incapacity of a provider, and that to  
29 require the full payment of the licensing and processing fees would  
30 present a hardship to the applicant. In these situations the  
31 department is also granted the authority to waive the required  
32 residential administrator training for a period of 120 days if  
33 necessary to ensure continuity of care during the relicensing  
34 process.

35 (8) \$450,000 of the general fund—state appropriation for fiscal  
36 year 2018, \$443,000 of the general fund—state appropriation for  
37 fiscal year 2019, and \$896,000 of the general fund—federal  
38 appropriation are provided solely for discharge case managers  
39 stationed at the state psychiatric hospitals. Discharge case managers

1 will transition clients ready for hospital discharge into less  
2 restrictive alternative community placements. The quick transition of  
3 clients ready for discharge will free up bed capacity at the state  
4 psychiatric hospitals.

5 (9) \$406,000 of the general fund—state appropriation for fiscal  
6 year 2018, \$377,000 of the general fund—state appropriation for  
7 fiscal year 2019, and \$778,000 of the general fund—federal  
8 appropriation are provided solely for financial service specialists  
9 stationed at the state psychiatric hospitals. Financial service  
10 specialists will help to transition clients ready for hospital  
11 discharge into alternative community placements. The quick transition  
12 of clients ready for discharge will free up bed capacity at the state  
13 hospitals.

14 (10) \$22,563,000 of the general fund—state appropriation for  
15 fiscal year 2018, \$31,332,000 of the general fund—state appropriation  
16 for fiscal year 2019, and \$27,530,000 of the general fund—federal  
17 appropriation are provided solely to create 325 new community  
18 alternative placement beds that prioritize the transition of clients  
19 ready for discharge from the state psychiatric hospitals, but who  
20 have additional long-term care or developmental disability needs.  
21 Community alternative placement beds include enhanced service  
22 facility beds, adult family home beds, skilled nursing facility beds,  
23 shared supportive housing beds, assisted living facility beds, state  
24 operated living facilities, and state operated living alternatives.  
25 In development of bed capacity, the department shall consider the  
26 complex needs of individuals waiting for discharge from the state  
27 psychiatric hospitals. Creation of new community placement capacity  
28 will reduce the length of stay for discharge due to hard to place  
29 clients with complex needs. A reduction in length of stay will free  
30 up bed capacity at the state hospitals.

31 (11) The department is authorized to establish limited exemption  
32 criteria in rule to address RCW 74.39A.325 when a landline phone is  
33 not available to the employee.

34 (12) In accordance with RCW 18.390.030, the biennial registration  
35 fee for continuing care retirement communities shall be \$1,889 for  
36 each facility.

37 (13) Within the existing funds provided, the department may hold  
38 Medicaid nursing facility payment rates for Public Hospital District  
39 providers in rural communities as defined under chapter 70.44 RCW to

1 a minimum of June 30, 2016 reimbursement levels. This action is  
2 important to assure continued access to these essential services in  
3 rural communities. Medicaid nursing facility payment rates for Public  
4 Hospital District providers in rural communities compensated at June  
5 30, 2016 reimbursement levels are not subject to RCW 74.46.561(10).

6 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES—ECONOMIC SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2018) . . . . .	\$434,639,000
9	General Fund—State Appropriation (FY 2019) . . . . .	\$446,717,000
10	General Fund—Federal Appropriation . . . . .	\$1,421,692,000
11	General Fund—Private/Local Appropriation . . . . .	\$5,144,000
12	Carbon Pollution Reduction Account—State Appropriation. .	\$74,999,000
13	TOTAL APPROPRIATION. . . . .	\$2,383,191,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1)(a) \$187,823,000 of the general fund—state appropriation for  
17 fiscal year 2018, \$213,766,000 of the general fund—state  
18 appropriation for fiscal year 2019, \$841,078,000 of the general fund—  
19 federal appropriation, and the carbon pollution reduction account—  
20 state appropriation are provided solely for all components of the  
21 WorkFirst program. Within the amounts provided for the WorkFirst  
22 program, the department may provide assistance using state-only funds  
23 for families eligible for temporary assistance for needy families.  
24 The department must create a WorkFirst budget structure that allows  
25 for transparent tracking of budget units and subunits of expenditures  
26 where these units and subunits are mutually exclusive from other  
27 department budget units. The budget structure must include budget  
28 units for the following: Cash assistance, child care, WorkFirst  
29 activities, and administration of the program. Within these budget  
30 units, the department must develop program index codes for specific  
31 activities and develop allotments and track expenditures using these  
32 codes. The department shall report to the office of financial  
33 management and the relevant fiscal and policy committees of the  
34 legislature prior to adopting a structure change.

35 (b) \$299,506,000 of the amounts in (a) of this subsection are  
36 provided solely for assistance to clients, including grants,  
37 diversion cash assistance, and additional diversion emergency  
38 assistance including but not limited to assistance authorized under

1 RCW 74.08A.210. The department may use state funds to provide support  
2 to working families that are eligible for temporary assistance for  
3 needy families but otherwise not receiving cash assistance.

4 (c) \$183,006,000 of the amounts in (a) of this subsection are  
5 provided solely for WorkFirst job search, education and training  
6 activities, barrier removal services, limited English proficiency  
7 services, and tribal assistance under RCW 74.08A.040. The department  
8 must allocate this funding based on client outcomes and cost  
9 effectiveness measures.

10 (d) \$548,328,000 of the amounts in (a) of this subsection are  
11 provided solely for the working connections child care program under  
12 RCW 43.215.135. Of the amounts provided in this subsection (1)(d),  
13 \$4,053,000 of the appropriation for fiscal year 2018 and \$4,053,000  
14 of the appropriation for fiscal year 2019 are provided for a base  
15 rate increase, a rate increase for Family Friend and Neighbor  
16 providers, covering an increase for health insurance premiums, and  
17 increasing paid professional development days from three days to five  
18 days. This funding is for the 2017-2019 collective bargaining  
19 agreement covering family child care providers as set forth in  
20 section 940 of this act.

21 (e) The department of social and health services and the  
22 department of early learning must take additional actions to identify  
23 and reduce the backlog of overpayment cases related to public  
24 assistance programs, including the working connections child care  
25 program. The departments shall collaborate and create a plan to  
26 triage overpayment cases in a manner that identifies and prioritizes  
27 cases with large overpayments and likelihood of fraudulent activity.  
28 The departments shall provide a quarterly report to the appropriate  
29 policy and fiscal committees of the legislature detailing the  
30 specific actions taken as a result of this subsection (e).

31 (f) \$174,060,000 of the amounts in (a) of this subsection are  
32 provided solely for WorkFirst and working connections child care  
33 administration and overhead. Of amounts provided in this subsection  
34 (1)(f).

35 (g) The amounts in (b) through (d) of this subsection shall be  
36 expended for the programs and in the amounts specified. However, the  
37 department may transfer up to 10 percent of funding between (b)  
38 through (f) of this subsection. The department shall provide  
39 notification prior to any transfer to the office of financial  
40 management and to the appropriate legislative committees and the

1 legislative-executive WorkFirst oversight task force. The approval of  
2 the director of financial management is required prior to any  
3 transfer under this subsection.

4 (h) Beginning July 1, 2016, and each calendar quarter thereafter,  
5 the department shall provide a maintenance of effort and  
6 participation rate tracking report for temporary assistance for needy  
7 families to the office of financial management, the appropriate  
8 policy and fiscal committees of the legislature, and the legislative-  
9 executive WorkFirst oversight task force. The report must detail the  
10 following information for temporary assistance for needy families:

11 (i) An overview of federal rules related to maintenance of  
12 effort, excess maintenance of effort, participation rates for  
13 temporary assistance for needy families, and the child care  
14 development fund as it pertains to maintenance of effort and  
15 participation rates;

16 (ii) Countable maintenance of effort and excess maintenance of  
17 effort, by source, provided for the previous federal fiscal year;

18 (iii) Countable maintenance of effort and excess maintenance of  
19 effort, by source, for the current fiscal year, including changes in  
20 countable maintenance of effort from the previous year;

21 (iv) The status of reportable federal participation rate  
22 requirements, including any impact of excess maintenance of effort on  
23 participation targets;

24 (v) Potential new sources of maintenance of effort and progress  
25 to obtain additional maintenance of effort; and

26 (vi) A two-year projection for meeting federal block grant and  
27 contingency fund maintenance of effort, participation targets, and  
28 future reportable federal participation rate requirements.

29 (i) In the 2017-2019 fiscal biennium, it is the intent to provide  
30 appropriations from the state general fund for the purposes of (b)  
31 through (f) of this subsection if the department does not receive  
32 additional federal temporary assistance for needy families  
33 contingency funds in each fiscal year as assumed in the budget  
34 outlook.

35 (2) \$1,657,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$1,657,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for naturalization services.

38 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
39 year 2018 is provided solely for employment services for refugees and

1 immigrants, of which \$1,774,000 is provided solely for the department  
2 to pass through to statewide refugee and immigrant assistance  
3 organizations for limited English proficiency pathway services; and  
4 \$2,366,000 of the general fund—state appropriation for fiscal year  
5 2019 is provided solely for employment services for refugees and  
6 immigrants, of which \$1,774,000 is provided solely for the department  
7 to pass through to statewide refugee and immigrant assistance  
8 organizations for limited English proficiency pathway services.

9 (4) On December 1, 2015, and annually thereafter, the department  
10 must report to the governor and the legislature on all sources of  
11 funding available for both refugee and immigrant services and  
12 naturalization services during the current fiscal year and the  
13 amounts expended to date by service type and funding source. The  
14 report must also include the number of clients served and outcome  
15 data for the clients.

16 (5) To ensure expenditures remain within available funds  
17 appropriated in this section, the legislature establishes the benefit  
18 under the state food assistance program, pursuant to RCW 74.08A.120,  
19 to be one hundred percent of the federal supplemental nutrition  
20 assistance program benefit amount.

21 (6) The department shall review clients receiving services  
22 through the aged, blind, or disabled assistance program, to determine  
23 whether they would benefit from assistance in becoming naturalized  
24 citizens, and thus be eligible to receive federal supplemental  
25 security income benefits. Those cases shall be given high priority  
26 for naturalization funding through the department.

27 (7) \$433,000 of the general fund—state appropriation for fiscal  
28 year 2018, \$451,000 of the general fund—state appropriation for  
29 fiscal year 2019, and \$6,451,000 of the general fund—federal  
30 appropriation are provided solely for ESAR Architectural Development  
31 and are subject to the conditions, limitations, and review provided  
32 in section 949 of this act.

33 (8) The department shall continue the interagency agreement with  
34 the department of veterans' affairs to establish a process for  
35 referral of veterans who may be eligible for veterans' services. This  
36 agreement must include out-stationing department of veterans' affairs  
37 staff in selected community service office locations in King and  
38 Pierce counties to facilitate applications for veterans' services.

**NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM**

General Fund—State Appropriation (FY 2018)	\$15,133,000
General Fund—State Appropriation (FY 2019)	\$16,045,000
General Fund—Federal Appropriation	\$97,328,000
<b>TOTAL APPROPRIATION.</b>	<b>\$128,506,000</b>

**NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM**

General Fund—State Appropriation (FY 2018)	\$46,780,000
General Fund—State Appropriation (FY 2019)	\$46,721,000
<b>TOTAL APPROPRIATION.</b>	<b>\$93,501,000</b>

The appropriations in this section are subject to the following conditions and limitations: The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

**NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

General Fund—State Appropriation (FY 2018)	\$40,932,000
General Fund—State Appropriation (FY 2019)	\$39,059,000
General Fund—Federal Appropriation	\$40,459,000
General Fund—Private/Local Appropriation	\$654,000
<b>TOTAL APPROPRIATION.</b>	<b>\$121,104,000</b>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$500,000 of the general fund—state appropriation for fiscal year 2018 and \$500,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for a Washington state mentoring organization to continue its public-private partnerships to provide technical assistance and training to mentoring programs that serve at-risk youth.

(2) \$3,719,000 of the general fund—state appropriation for fiscal year 2018, \$2,004,000 of the general fund—state appropriation for fiscal year 2019, and \$1,256,000 of the general fund—federal appropriation are provided solely for the western state hospital



1 time, leave, and attendance system and are subject to the conditions,  
2 limitations, and review provided in section 949 of this act.

3 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

5	General Fund—State Appropriation (FY 2018)	. . . . .	\$81,418,000
6	General Fund—State Appropriation (FY 2019)	. . . . .	\$82,267,000
7	General Fund—Federal Appropriation	. . . . .	\$69,956,000
8	TOTAL APPROPRIATION.	. . . . .	\$233,641,000

9 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY**

10 During the 2017-2019 fiscal biennium, the health care authority  
11 shall provide support and data as required by the office of the state  
12 actuary in providing the legislature with health care actuarial  
13 analysis, including providing any information in the possession of  
14 the health care authority or available to the health care authority  
15 through contracts with providers, plans, insurers, consultants, or  
16 any other entities contracting with the health care authority.

17 Information technology projects or investments and proposed  
18 projects or investments impacting time capture, payroll and payment  
19 processes and systems, eligibility, case management, and  
20 authorization systems within the health care authority are subject to  
21 technical oversight by the office of the chief information officer.

22 The health care authority shall not initiate any services that  
23 require expenditure of state general fund moneys unless expressly  
24 authorized in this act or other law. The health care authority may  
25 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
26 federal moneys not anticipated in this act as long as the federal  
27 funding does not require expenditure of state moneys for the program  
28 in excess of amounts anticipated in this act. If the health care  
29 authority receives unanticipated unrestricted federal moneys, those  
30 moneys shall be spent for services authorized in this act or in any  
31 other legislation providing appropriation authority, and an equal  
32 amount of appropriated state general fund moneys shall lapse. Upon  
33 the lapsing of any moneys under this subsection, the office of  
34 financial management shall notify the legislative fiscal committees.  
35 As used in this subsection, "unrestricted federal moneys" includes  
36 block grants and other funds that federal law does not require to be

1 spent on specifically defined projects or matched on a formula basis  
2 by state funds.

3 (1) MEDICAL ASSISTANCE

4	General Fund—State Appropriation (FY 2018) . . . . .	\$2,663,827,000
5	General Fund—State Appropriation (FY 2019) . . . . .	\$2,815,426,000
6	General Fund—Federal Appropriation . . . . .	\$13,800,434,000
7	General Fund—Private/Local Appropriation . . . . .	\$318,928,000
8	Emergency Medical Services and Trauma Care Systems	
9	Trust Account—State Appropriation . . . . .	\$15,086,000
10	Hospital Safety Net Assessment Account—State	
11	Appropriation . . . . .	\$692,013,000
12	Medicaid Fraud Penalty Account—State Appropriation . . . . .	\$18,825,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2018) . . . . .	\$44,840,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2019) . . . . .	\$46,152,000
17	Medical Aid Account—State Appropriation . . . . .	\$528,000
18	Criminal Justice Treatment Account—State Appropriation. . . . .	\$12,978,000
19	Problem Gambling Account—State Appropriation. . . . .	\$1,453,000
20	TOTAL APPROPRIATION. . . . .	\$20,430,490,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (a) Sufficient amounts are appropriated in this subsection to  
24 implement the medicaid expansion as defined in the social security  
25 act, section 1902(a)(10)(A)(i)(VIII).

26 (b) Medicaid payment rates, as calculated by the health care  
27 authority pursuant to the appropriations in this act, bear a  
28 reasonable relationship to the costs incurred by efficiently and  
29 economically operated facilities for providing quality services and  
30 will be sufficient to enlist enough providers so that care and  
31 services are available to the extent that such care and services are  
32 available to the general population in the geographic area. The  
33 legislature finds that the cost reports, payment data from the  
34 federal government, historical utilization, economic data, and  
35 clinical input constitute reliable data upon which to determine the  
36 payment rates.

37 (c) Based on quarterly expenditure reports and caseload  
38 forecasts, if the health care authority estimates that expenditures  
39 for the medical assistance program will exceed the appropriations,

1 the health care authority shall take steps including but not limited  
2 to reduction of rates or elimination of optional services to reduce  
3 expenditures so that total program costs do not exceed the annual  
4 appropriation authority.

5 (d) In determining financial eligibility for medicaid-funded  
6 services, the health care authority is authorized to disregard  
7 recoveries by Holocaust survivors of insurance proceeds or other  
8 assets, as defined in RCW 48.104.030.

9 (e) It is in the state's interest for Harborview medical center  
10 to remain an economically viable component of the state's health care  
11 system.

12 (f) When a person is ineligible for medicaid solely by reason of  
13 residence in an institution for mental diseases, the health care  
14 authority shall provide the person with the same benefits as he or  
15 she would receive if eligible for medicaid, using state-only funds to  
16 the extent necessary.

17 (g) \$4,261,000 of the general fund—state appropriation for fiscal  
18 year 2018, \$4,261,000 of the general fund—state appropriation for  
19 fiscal year 2019, and \$8,522,000 of the general fund—federal  
20 appropriation are provided solely for low-income disproportionate  
21 share hospital payments.

22 (h) Within the amounts appropriated in this section, the health  
23 care authority shall provide disproportionate share hospital payments  
24 to hospitals that provide services to children in the children's  
25 health program who are not eligible for services under Title XIX or  
26 XXI of the federal social security act due to their citizenship  
27 status.

28 (i) \$6,000,000 of the general fund—federal appropriation is  
29 provided solely for supplemental payments to nursing homes operated  
30 by public hospital districts. The public hospital district shall be  
31 responsible for providing the required nonfederal match for the  
32 supplemental payment, and the payments shall not exceed the maximum  
33 allowable under federal rules. It is the legislature's intent that  
34 the payments shall be supplemental to and shall not in any way offset  
35 or reduce the payments calculated and provided in accordance with  
36 part E of chapter 74.46 RCW. It is the legislature's further intent  
37 that costs otherwise allowable for rate-setting and settlement  
38 against payments under chapter 74.46 RCW shall not be disallowed  
39 solely because such costs have been paid by revenues retained by the

1 nursing home from these supplemental payments. The supplemental  
2 payments are subject to retrospective interim and final cost  
3 settlements based on the nursing homes' as-filed and final medicare  
4 cost reports. The timing of the interim and final cost settlements  
5 shall be at the health care authority's discretion. During either the  
6 interim cost settlement or the final cost settlement, the health care  
7 authority shall recoup from the public hospital districts the  
8 supplemental payments that exceed the medicaid cost limit and/or the  
9 medicare upper payment limit. The health care authority shall apply  
10 federal rules for identifying the eligible incurred medicaid costs  
11 and the medicare upper payment limit.

12 (j) The health care authority shall continue the inpatient  
13 hospital certified public expenditures program for the 2017-2019  
14 fiscal biennium. The program shall apply to all public hospitals,  
15 including those owned or operated by the state, except those  
16 classified as critical access hospitals or state psychiatric  
17 institutions. The health care authority shall submit reports to the  
18 governor and legislature by November 1, 2017, and by November 1,  
19 2018, that evaluate whether savings continue to exceed costs for this  
20 program. If the certified public expenditures (CPE) program in its  
21 current form is no longer cost-effective to maintain, the health care  
22 authority shall submit a report to the governor and legislature  
23 detailing cost-effective alternative uses of local, state, and  
24 federal resources as a replacement for this program. During fiscal  
25 year 2018 and fiscal year 2019, hospitals in the program shall be  
26 paid and shall retain one hundred percent of the federal portion of  
27 the allowable hospital cost for each medicaid inpatient fee-for-  
28 service claim payable by medical assistance and one hundred percent  
29 of the federal portion of the maximum disproportionate share hospital  
30 payment allowable under federal regulations. Inpatient medicaid  
31 payments shall be established using an allowable methodology that  
32 approximates the cost of claims submitted by the hospitals. Payments  
33 made to each hospital in the program in each fiscal year of the  
34 biennium shall be compared to a baseline amount. The baseline amount  
35 will be determined by the total of: (i) The inpatient claim payment  
36 amounts that would have been paid during the fiscal year had the  
37 hospital not been in the CPE program based on the reimbursement rates  
38 developed, implemented, and consistent with policies approved in the  
39 2017-2019 biennial operating appropriations act and in effect on July  
40 1, 2017; (ii) one-half of the indigent assistance disproportionate

1 share hospital payment amounts paid to and retained by each hospital  
2 during fiscal year 2005; and (iii) all of the other disproportionate  
3 share hospital payment amounts paid to and retained by each hospital  
4 during fiscal year 2005 to the extent the same disproportionate share  
5 hospital programs exist in the 2017-2019 fiscal biennium. If payments  
6 during the fiscal year exceed the hospital's baseline amount, no  
7 additional payments will be made to the hospital except the federal  
8 portion of allowable disproportionate share hospital payments for  
9 which the hospital can certify allowable match. If payments during  
10 the fiscal year are less than the baseline amount, the hospital will  
11 be paid a state grant equal to the difference between payments during  
12 the fiscal year and the applicable baseline amount. Payment of the  
13 state grant shall be made in the applicable fiscal year and  
14 distributed in monthly payments. The grants will be recalculated and  
15 redistributed as the baseline is updated during the fiscal year. The  
16 grant payments are subject to an interim settlement within eleven  
17 months after the end of the fiscal year. A final settlement shall be  
18 performed. To the extent that either settlement determines that a  
19 hospital has received funds in excess of what it would have received  
20 as described in this subsection, the hospital must repay the excess  
21 amounts to the state when requested. \$15,965,000 of the general fund—  
22 state appropriation for fiscal year 2018 and \$18,389,000 of the  
23 general fund—state appropriation for fiscal year 2019 are provided  
24 solely for state grants for the participating hospitals.

25 (k) The health care authority shall seek public-private  
26 partnerships and federal funds that are or may become available to  
27 provide on-going support for outreach and education efforts under the  
28 federal children's health insurance program reauthorization act of  
29 2009.

30 (l) The health care authority shall target funding for maternity  
31 support services towards pregnant women with factors that lead to  
32 higher rates of poor birth outcomes, including hypertension, a  
33 preterm or low birth weight birth in the most recent previous birth,  
34 a cognitive deficit or developmental disability, substance abuse,  
35 severe mental illness, unhealthy weight or failure to gain weight,  
36 tobacco use, or African American or Native American race. The health  
37 care authority shall prioritize evidence-based practices for delivery  
38 of maternity support services. To the extent practicable, the health  
39 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for  
2 those services.

3 (m) Managed care contracts must incorporate accountability  
4 measures that monitor patient health and improved health outcomes,  
5 and shall include an expectation that each patient receive a wellness  
6 examination that documents the baseline health status and allows for  
7 monitoring of health improvements and outcome measures.

8 (n) Sufficient amounts are appropriated in this section for the  
9 authority to provide an adult dental benefit.

10 (o) The health care authority shall coordinate with the  
11 department of social and health services to provide referrals to the  
12 Washington health benefit exchange for clients that will be  
13 ineligible for medicaid.

14 (p) To facilitate a single point of entry across public and  
15 medical assistance programs, and to maximize the use of federal  
16 funding, the health care authority, the department of social and  
17 health services, and the health benefit exchange will coordinate  
18 efforts to expand HealthPlanfinder access to public assistance and  
19 medical eligibility staff. The health care authority shall complete  
20 medicaid applications in the HealthPlanfinder for households  
21 receiving or applying for medical assistance benefits.

22 (q) \$90,000 of the general fund—state appropriation for fiscal  
23 year 2018, \$90,000 of the general fund—state appropriation for fiscal  
24 year 2019, and \$180,000 of the general fund—federal appropriation are  
25 provided solely to continue operation by a nonprofit organization of  
26 a toll-free hotline that assists families to learn about and enroll  
27 in the apple health for kids program.

28 (r) The appropriations in this section reflect savings and  
29 efficiencies by transferring children receiving medical care provided  
30 through fee-for-service to medical care provided through managed  
31 care.

32 (s) Within the amounts appropriated in this section, the  
33 authority shall reimburse for primary care services provided by  
34 naturopathic physicians.

35 (t) Within the amounts appropriated in this section, the  
36 authority shall continue to provide coverage for pregnant teens that  
37 qualify under existing pregnancy medical programs, but whose  
38 eligibility for pregnancy related services would otherwise end due to

1 the application of the new modified adjusted gross income eligibility  
2 standard.

3 (u) Sufficient amounts are appropriated in this section to remove  
4 the mental health visit limit and to provide the shingles vaccine and  
5 screening, brief intervention, and referral to treatment benefits  
6 that are available in the medicaid alternative benefit plan in the  
7 classic medicaid benefit plan.

8 (v) The authority shall use revenue appropriated from the  
9 dedicated marijuana fund for contracts with community health centers  
10 under RCW 69.50.540 in lieu of general fund—state payments to  
11 community health centers for services provided to medical assistance  
12 clients, and it is the intent of the legislature that this policy  
13 will be continued in subsequent fiscal biennia.

14 (w) The authority shall submit reports to the governor and the  
15 legislature by September 15, 2018, and by September 15, 2019, that  
16 delineate the number of individuals in medicaid managed care, by  
17 carrier, age, gender, and eligibility category, receiving  
18 preventative services and vaccinations. The reports should include  
19 baseline and benchmark information from the previous two fiscal years  
20 and should be inclusive of, but not limited to, services recommended  
21 under the United States preventative services task force, advisory  
22 committee on immunization practices, early and periodic screening,  
23 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
24 preventative and vaccination medicaid guidelines and requirements.

25 (x) \$140,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$140,000 of the general fund—federal appropriation are  
27 provided solely for the health care authority to develop a state  
28 inpatient psychiatric managed care capitation risk model. The model  
29 shall be submitted to the governor and appropriate committees of the  
30 legislature by October 1, 2017. The model must integrate inpatient  
31 psychiatric hospitals services into the managed care capitation rate,  
32 including commitments for medicaid and nonmedicaid covered  
33 individuals. The model should phase-in the financial risk such that  
34 managed care organizations bear full financial risk for civil  
35 inpatient psychiatric hospital commitments beginning January 2020.

36 (y) The health care authority shall evaluate adding a tele-  
37 psychiatry consultation benefit for medicaid covered individuals. The  
38 authority shall submit a report with the cost associated with adding

1 such a benefit to the governor and appropriate committees of the  
2 legislature by October 1, 2017.

3 (z) Beginning July 1, 2017, new psychiatric hospitals and units  
4 with more than 200 medicaid psychiatric days will be eligible for  
5 provider-specific per diem rates. In collaboration with the state  
6 hospital association, the authority shall develop and implement a  
7 process to review hospital cost report information for new, in-state  
8 hospital psychiatric inpatient services that have not had provider  
9 specific costs and determine the hospital-specific per diem rate as  
10 currently defined for existing providers of psychiatric inpatient  
11 services. The authority shall also develop and implement a process to  
12 update the per diem rates for existing providers of psychiatric  
13 inpatient services using more recent cost data. All updated per diem  
14 rates for new and existing providers will be adjusted in order to  
15 achieve target aggregate expenditures.

16 (aa) \$13,761,000 of the general fund—state appropriation for  
17 fiscal year 2018, \$13,761,000 of the general fund—state appropriation  
18 for fiscal year 2019, and \$14,818,000 of the general fund—federal  
19 appropriation are provided for behavioral health organizations  
20 receiving funds for community hospitals or evaluation and treatment  
21 center beds under (k) of this subsection.

22 (bb) \$81,180,000 of the general fund—state appropriation for  
23 fiscal year 2018 and \$81,180,000 of the general fund—state  
24 appropriation for fiscal year 2019 are provided solely for persons  
25 and services not covered by the medicaid program. To the extent  
26 possible, levels of behavioral health organization spending shall be  
27 maintained in the following priority order: Crisis and commitment  
28 services; community inpatient services; and residential care  
29 services, including personal care and emergency housing assistance.

30 (cc) The authority is authorized to continue to contract  
31 directly, rather than through contracts with behavioral health  
32 organizations for children's long-term inpatient facility services.

33 (dd) \$750,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$750,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely to continue performance-based  
36 incentive contracts to provide appropriate community support services  
37 for individuals with severe mental illness who were discharged from  
38 the state hospitals as part of the expanding community services  
39 initiative. These funds will be used to enhance community residential



1 and support services provided by behavioral health organizations  
2 through other state and federal funding.

3 (ee) \$1,125,000 of the general fund—state appropriation for  
4 fiscal year 2018 and \$1,125,000 of the general fund—state  
5 appropriation for fiscal year 2019 are provided solely for the  
6 Spokane county regional behavioral health organization to implement  
7 services to reduce utilization and the census at eastern state  
8 hospital. Such services shall include:

9 (i) High intensity treatment team for persons who are high  
10 utilizers of psychiatric inpatient services, including those with co-  
11 occurring disorders and other special needs;

12 (ii) Crisis outreach and diversion services to stabilize in the  
13 community individuals in crisis who are at risk of requiring  
14 inpatient care or jail services;

15 (iii) Mental health services provided in nursing facilities to  
16 individuals with dementia, and consultation to facility staff  
17 treating those individuals; and

18 (iv) Services at the sixteen-bed evaluation and treatment  
19 facility.

20 At least annually, the Spokane county regional behavioral health  
21 organization shall assess the effectiveness of these services in  
22 reducing utilization at eastern state hospital, identify services  
23 that are not optimally effective, and modify those services to  
24 improve their effectiveness.

25 (ff) \$1,204,000 of the general fund—state appropriation for  
26 fiscal year 2018 and \$1,204,000 of the general fund—state  
27 appropriation for fiscal year 2019 are provided solely to reimburse  
28 Pierce and Spokane counties for the cost of conducting 180-day  
29 commitment hearings at the state psychiatric hospitals.

30 (gg) Behavioral health organizations may use local funds to earn  
31 additional federal medicaid match, provided the locally matched rate  
32 does not exceed the upper-bound of their federally allowable rate  
33 range, and provided that the enhanced funding is used only to provide  
34 medicaid state plan or waiver services to medicaid clients.  
35 Additionally, behavioral health organizations may use a portion of  
36 the state funds allocated in accordance with (e) of this subsection  
37 to earn additional medicaid match, but only to the extent that the  
38 application of such funds to medicaid services does not diminish the  
39 level of crisis and commitment, community inpatient, residential

1 care, and outpatient services presently available to persons not  
2 eligible for medicaid.

3 (hh) \$2,291,000 of the general fund—state appropriation for  
4 fiscal year 2018 and \$2,291,000 of the general fund—state  
5 appropriation for fiscal year 2019 are provided solely for mental  
6 health services for mentally ill offenders while confined in a county  
7 or city jail and for facilitating access to programs that offer  
8 mental health services upon release from confinement.

9 (ii) Within the amounts appropriated in this section, funding is  
10 provided for the authority to develop and phase in intensive mental  
11 health services for high needs youth consistent with the settlement  
12 agreement in *T.R. v. Dreyfus and Porter*.

13 (jj) \$11,405,000 of the general fund—state appropriation for  
14 fiscal year 2018, \$11,405,000 of the general fund—state appropriation  
15 for fiscal year 2019, and \$17,680,000 of the general fund—federal  
16 appropriation are provided solely for enhancement of community mental  
17 health services. The authority must contract these funds for the  
18 operation of community programs in which the authority determines  
19 there is a need for capacity that allows individuals to be diverted  
20 or transitioned from the state hospitals including but not limited  
21 to: (i) Community hospital or free standing evaluation and treatment  
22 services providing short-term detention and commitment services under  
23 the involuntary treatment act to be located in the geographic areas  
24 of the King county behavioral health organization, the Spokane county  
25 regional behavioral health organization, and the Thurston Mason  
26 behavioral health organization; (ii) one new full program of an  
27 assertive community treatment team in the King county behavioral  
28 health organization and two new half programs of assertive community  
29 treatment teams in the Spokane county regional behavioral health  
30 organization and the Pierce behavioral health organization; and (iii)  
31 three new recovery support services programs in the Great Rivers  
32 behavioral health organization, the greater Columbia behavioral  
33 health organization, and the north sound behavioral health  
34 organization. In contracting for community evaluation and treatment  
35 services, the authority may not use these resources in facilities  
36 that meet the criteria to be classified under federal law as  
37 institutions for mental diseases. If the authority is unable to come  
38 to a contract agreement with a designated behavioral health  
39 organization for any of the services identified above, it may

1 consider contracting for that service in another behavioral health  
2 organization that has the need for such service.

3 (kk) The authority must establish minimum and maximum funding  
4 levels for all reserves allowed under behavioral health organization  
5 contracts and insert contract language that clearly states the  
6 requirements and limitations. The authority must monitor and ensure  
7 that behavioral health organization reserves do not exceed maximum  
8 levels. The authority must monitor behavioral health organization  
9 revenue and expenditure reports and must require a behavioral health  
10 organization to submit a corrective action plan on how it will spend  
11 its excess reserves within a reasonable period of time, when its  
12 reported reserves exceed maximum levels established under the  
13 contract. The authority must review and approve such plans and  
14 monitor to ensure compliance. If the authority determines that a  
15 behavioral health organization has failed to provide an adequate  
16 excess reserve corrective action plan or is not complying with an  
17 approved plan, the authority must reduce payments to the behavioral  
18 health organization in accordance with remedial actions provisions  
19 included in the contract. These reductions in payments must continue  
20 until the authority determines that the behavioral health  
21 organization has come into substantial compliance with an approved  
22 excess reserve corrective action plan.

23 (ll) \$2,286,000 of the general fund—state appropriation for  
24 fiscal year 2019 and \$1,341,000 of the general fund—federal  
25 appropriation are provided solely to establish two new crisis walk-in  
26 centers in two high population areas. These new centers will allow  
27 individuals in mental health crisis to stay up to 23 hours under  
28 observation. Services in crisis walk-in centers may include crisis  
29 stabilization and intervention, individual counseling, peer support,  
30 medication management, education, and referral assistance. The  
31 authority shall coordinate placement of crisis walk-in centers to  
32 maximize coverage and to avoid potential duplication of crisis  
33 services. The authority shall monitor each center's effectiveness at  
34 lowering the rate of state psychiatric hospital admissions.

35 (mm) \$1,856,000 of the general fund—state appropriation for  
36 fiscal year 2018, \$1,856,000 of the general fund—state appropriation  
37 for fiscal year 2019, and \$1,238,000 of the general fund—federal  
38 appropriation are provided solely to add an additional three mobile  
39 crisis teams to enable more timely and effective responses to

1 individuals in crisis for whom relocation to a facility may prevent  
2 successful intervention. Mobile crisis teams provide access to  
3 behavioral health professionals with different skill sets who can  
4 address the needs of individuals in crisis and diffuse a crisis  
5 situation before it escalates to a point at which an individual may  
6 need to be hospitalized or jailed.

7 (nn) \$1,381,000 of the general fund—state appropriation for  
8 fiscal year 2018 and \$1,381,000 of the general fund—state  
9 appropriation for fiscal year 2019 are provided solely to increase  
10 the Housing and Recovery through Peer Services (HARPS) program by two  
11 additional teams. These teams provide guidance delivered by peers who  
12 not only assist in securing housing for an individual but also  
13 provide strategies to maintain housing and referrals for other needed  
14 services. The HARPS program will help prevent readmission to the  
15 state psychiatric hospitals and will reduce the length of stay by  
16 helping individuals ready for discharge to find housing in the  
17 community.

18 (oo) \$446,000 of the general fund—state appropriation for fiscal  
19 year 2018, \$446,000 of the general fund—state appropriation for  
20 fiscal year 2019, and \$178,000 of the general fund—federal  
21 appropriation are provided solely for the University of Washington's  
22 evidence-based practice institute which supports the identification,  
23 evaluation, and implementation of evidence-based or promising  
24 practices. The institute must work with the authority to develop a  
25 plan to seek private, federal, or other grant funding in order to  
26 reduce the need for state general funds.

27 (pp) Within the amounts appropriated in this section, the  
28 authority may contract with the University of Washington and  
29 community-based providers for the provision of the parent-child  
30 assistance program or other specialized chemical dependency case  
31 management providers for pregnant, post-partum, and parenting women.  
32 For all contractors: (i) Service and other outcome data must be  
33 provided to the authority by request; and (ii) indirect charges for  
34 administering the program shall not exceed ten percent of the total  
35 contract amount.

36 (qq) In accordance with RCW 70.96A.090 and 43.135.055, the  
37 authority is authorized to adopt fees for the review and approval of  
38 treatment programs in fiscal years 2018 and 2019 as necessary to  
39 support the costs of the regulatory program. The authority's fee

1 schedule shall have differential rates for providers with proof of  
2 accreditation from organizations that the authority has determined to  
3 have substantially equivalent standards to those of the authority,  
4 including but not limited to the joint commission on accreditation of  
5 health care organizations, the commission on accreditation of  
6 rehabilitation facilities, and the council on accreditation. To  
7 reflect the reduced costs associated with regulation of accredited  
8 programs, the authority's fees for organizations with such proof of  
9 accreditation must reflect the lower cost of licensing for these  
10 programs than for other organizations which are not accredited.

11 (rr) \$3,500,000 of the general fund—federal appropriation (from  
12 the substance abuse prevention and treatment federal block grant) is  
13 provided solely for the continued funding of existing county drug and  
14 alcohol use prevention programs.

15 (ss) \$200,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2018 and \$200,000 of the dedicated  
17 marijuana account—state appropriation for fiscal year 2019 are  
18 provided solely for a contract with the Washington state institute  
19 for public policy to conduct cost-benefit evaluations of the  
20 implementation of chapter 3, Laws of 2013 (Initiative Measure No.  
21 502).

22 (tt) \$500,000 of the dedicated marijuana account—state  
23 appropriation for fiscal year 2018 and \$500,000 of the dedicated  
24 marijuana account—state appropriation for fiscal year 2019 are  
25 provided solely to design and administer the Washington state healthy  
26 youth survey and the Washington state young adult behavioral health  
27 survey.

28 (uu) \$396,000 of the dedicated marijuana account—state  
29 appropriation for fiscal year 2018 and \$396,000 of the dedicated  
30 marijuana account—state appropriation for fiscal year 2019 are  
31 provided solely for increasing services to pregnant and parenting  
32 women provided through the parent child assistance program.

33 (vv) \$250,000 of the dedicated marijuana account—state  
34 appropriation for fiscal year 2018 and \$250,000 of the dedicated  
35 marijuana account—state appropriation for fiscal year 2019 are  
36 provided solely for a grant to the office of superintendent of public  
37 instruction to provide life skills training to children and youth in  
38 schools that are in high needs communities.

1 (ww) \$386,000 of the dedicated marijuana account—state  
2 appropriation for fiscal year 2018 and \$386,000 of the dedicated  
3 marijuana account—state appropriation for fiscal year 2019 are  
4 provided solely to increase prevention and treatment services  
5 provided by tribes to children and youth.

6 (xx) \$2,684,000 of the dedicated marijuana account—state  
7 appropriation for fiscal year 2018, \$2,684,000 of the dedicated  
8 marijuana account—state appropriation for fiscal year 2019, and  
9 \$1,900,000 of the general fund—federal appropriation are provided  
10 solely to increase residential treatment services for children and  
11 youth.

12 (yy) \$250,000 of the dedicated marijuana account—state  
13 appropriation for fiscal year 2018 and \$250,000 of the dedicated  
14 marijuana account—state appropriation for fiscal year 2019 are  
15 provided solely for training and technical assistance for the  
16 implementation of evidence based, research based, and promising  
17 programs which prevent or reduce substance use disorders.

18 (zz) \$2,434,000 of the dedicated marijuana account—state  
19 appropriation for fiscal year 2018 and \$2,434,000 of the dedicated  
20 marijuana account—state appropriation for fiscal year 2019 are  
21 provided solely for expenditure into the home visiting services  
22 account.

23 (aaa) \$2,500,000 of the dedicated marijuana account—state  
24 appropriation for fiscal year 2018 and \$2,500,000 of the dedicated  
25 marijuana account—state appropriation for fiscal year 2019 are  
26 provided solely for grants to community-based programs that provide  
27 prevention services or activities to youth, including programs for  
28 school-based resource officers. These funds must be utilized in  
29 accordance with RCW 69.50.540.

30 (bbb) Within the amounts provided in this section, behavioral  
31 health organizations must provide outpatient chemical dependency  
32 treatment for offenders enrolled in the medicaid program who are  
33 supervised by the department of corrections pursuant to a term of  
34 community supervision beginning in April 2016. Effective April 1,  
35 2016, contracts with behavioral health organizations must require  
36 that behavioral health organizations include in their provider  
37 network specialized expertise in the provision of manualized,  
38 evidence-based chemical dependency treatment services for offenders.  
39 The department of corrections and the health care authority must

1 develop a memorandum of understanding for department of corrections  
2 offenders on active supervision who are medicaid eligible and meet  
3 medical necessity for outpatient substance use disorder treatment.  
4 The agreement will ensure that treatment services provided are  
5 coordinated, do not result in duplication of services, and maintain  
6 access and quality of care for the individuals being served. The  
7 authority must provide all necessary data, access, and reports to the  
8 department of corrections for all department of corrections offenders  
9 that receive medicaid paid services.

10 (ccc) \$100,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$100,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for parenting education services  
13 focused on pregnant and parenting women.

14 (ddd) Within existing appropriations, the authority shall  
15 prioritize the prevention and treatment of intravenous opiate-based  
16 drug use.

17 (eee) \$500,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$500,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely to increase funding for  
20 substance abuse treatment and support services for offenders and to  
21 support drug courts.

22 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS  
23 PROGRAMS

24 State Health Care Authority Administrative Account—State  
25 Appropriation . . . . . \$34,333,000

26 The appropriation in this subsection is subject to the following  
27 conditions and limitations:

28 (a) The authority and the public employees' benefits board shall  
29 consult with the Washington state institute for public policy on the  
30 cost-effectiveness of the wellness plan and any changes to the plan  
31 that can be made to increase the health care efficiency of the  
32 wellness plan.

33 (b) The authority and the public employees' benefits board shall  
34 ensure that procurement for employee health benefits during the  
35 2017-2019 fiscal biennium is consistent with the funding limitations  
36 provided in part 9 of this act.

37 (3) HEALTH BENEFIT EXCHANGE  
38 General Fund—State Appropriation (FY 2018) . . . . . \$5,184,000

1	General Fund—State Appropriation (FY 2019)	\$5,184,000
2	General Fund—Federal Appropriation	\$49,434,000
3	Health Benefit Exchange Account—State Appropriation	\$61,639,000
4	TOTAL APPROPRIATION.	\$121,441,000

5 The appropriations in this subsection are subject to the  
6 following conditions and limitations:

7 (a) The receipt and use of medicaid funds provided to the health  
8 benefit exchange from the health care authority are subject to  
9 compliance with state and federal regulations and policies governing  
10 the Washington apple health programs, including timely and proper  
11 application, eligibility, and enrollment procedures.

12 (b) The authority shall require the exchange to submit to the  
13 authority and the appropriate committees of the legislature by  
14 September 30, 2017, and September 30, 2018, a detailed report  
15 including:

16 (i) Salaries of all current employees of the exchange, including  
17 starting salary, any increases received, and the basis for any  
18 increases; and

19 (ii) Salary, overtime, and compensation policies for staff of the  
20 exchange.

21 (c) The authority shall require the exchange to submit to the  
22 authority and the appropriate committees of the legislature on a  
23 monthly basis:

24 (i) A report of all expenses; and

25 (ii) Beginning and ending fund balances, by fund source; and

26 (iii) Any contracts or contract amendments signed by the  
27 exchange; and

28 (iv) An accounting of staff required to operate the exchange  
29 broken out by full time equivalent positions, contracted employees,  
30 temporary staff, and any other relevant designation that indicates  
31 the staffing level of the exchange.

32 (d)(i) By July 30 and January 30 of each year, the authority  
33 shall make a payment of half the general fund—state appropriation and  
34 half the health benefit exchange account—state appropriation to the  
35 health benefit exchange.

36 (ii) The exchange shall monitor actual to projected revenues and  
37 make necessary adjustments in expenditures or carrier assessments to  
38 ensure expenditures do not exceed actual revenues.



1 (iii) Payments made from general fund—state appropriation and  
 2 health benefit exchange account—state appropriation shall be  
 3 available for expenditure for no longer than the period of the  
 4 appropriation from which it was made. When the actual cost of  
 5 materials and services have been fully determined, and in no event  
 6 later than the lapsing of the appropriation, any unexpended balance  
 7 of the payment shall be returned to the authority for credit to the  
 8 fund or account from which it was made, and under no condition shall  
 9 expenditures exceed actual revenue.

10 NEW SECTION. **Sec. 213. FOR THE HUMAN RIGHTS COMMISSION**

11	General Fund—State Appropriation (FY 2018)	. . . . .	\$2,349,000
12	General Fund—State Appropriation (FY 2019)	. . . . .	\$2,419,000
13	General Fund—Federal Appropriation	. . . . .	\$2,456,000
14	TOTAL APPROPRIATION.	. . . . .	\$7,224,000

15 NEW SECTION. **Sec. 214. FOR THE BOARD OF INDUSTRIAL INSURANCE**  
 16 **APPEALS**

17	Worker and Community Right-to-Know Account—State		
18	Appropriation	. . . . .	\$10,000
19	Accident Account—State Appropriation	. . . . .	\$22,818,000
20	Medical Aid Account—State Appropriation	. . . . .	\$22,818,000
21	TOTAL APPROPRIATION.	. . . . .	\$45,646,000

22 NEW SECTION. **Sec. 215. FOR THE CRIMINAL JUSTICE TRAINING**  
 23 **COMMISSION**

24	General Fund—State Appropriation (FY 2018)	. . . . .	\$18,740,000
25	General Fund—State Appropriation (FY 2019)	. . . . .	\$18,759,000
26	General Fund—Private/Local Appropriation	. . . . .	\$7,294,000
27	Death Investigations Account—State Appropriation	. . . . .	\$148,000
28	Municipal Criminal Justice Assistance Account—State		
29	Appropriation	. . . . .	\$460,000
30	Washington Auto Theft Prevention Authority Account—State		
31	Appropriation	. . . . .	\$8,167,000
32	24/7 Sobriety Account—State Appropriation	. . . . .	\$30,000
33	TOTAL APPROPRIATION.	. . . . .	\$53,598,000

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:

1 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$5,000,000 of the general fund—state appropriation for  
3 fiscal year 2017, are provided to the Washington association of  
4 sheriffs and police chiefs solely to verify the address and residency  
5 of registered sex offenders and kidnapping offenders under RCW  
6 9A.44.130. The association may use no more than \$50,000 per fiscal  
7 year of the amounts provided on program management activities.

8 (2) \$605,280 of the general fund—local appropriation is provided  
9 solely to purchase ammunition for the basic law enforcement academy.  
10 Jurisdictions shall reimburse to the criminal justice training  
11 commission the costs of ammunition, based on the average cost of  
12 ammunition per cadet, for cadets that they enroll in the basic law  
13 enforcement academy.

14 (3) The criminal justice training commission may not run a basic  
15 law enforcement academy class of fewer than 30 students.

16 (4) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$100,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for a school safety program. The  
19 commission, in collaboration with the school safety center advisory  
20 committee, shall provide the school safety training for all school  
21 administrators and school safety personnel hired after the effective  
22 date of this section.

23 (5) \$96,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$96,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for the school safety center  
26 within the commission. The safety center shall act as an information  
27 dissemination and resource center when an incident occurs in a school  
28 district in Washington or in another state, coordinate activities  
29 relating to school safety, and review and approve manuals and  
30 curricula used for school safety models and training. Through an  
31 interagency agreement, the commission shall provide funding for the  
32 office of the superintendent of public instruction to continue to  
33 develop and maintain a school safety information web site. The school  
34 safety center advisory committee shall develop and revise the  
35 training program, using the best practices in school safety, for all  
36 school safety personnel. The commission shall provide research-  
37 related programs in school safety and security issues beneficial to  
38 both law enforcement and schools.

1 (6) \$146,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$146,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the costs of providing  
4 statewide advanced driving training with the use of a driving  
5 simulator.

6 (7) \$595,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$595,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for implementation of chapter  
9 87, Laws of 2015.

10 (8) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for the criminal justice  
13 training commission to develop and deliver research-based programs to  
14 instruct, guide, and support local law enforcement agencies in  
15 fostering the "guardian philosophy" of policing, which emphasizes de-  
16 escalating conflicts and reducing the use of force.

17 (9) \$429,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$429,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for deposit into the  
20 nonappropriated Washington internet crimes against children account  
21 for the implementation of chapter 84, Laws of 2015.

22 NEW SECTION.      **Sec. 216.**      **FOR THE DEPARTMENT OF LABOR AND**  
23 **INDUSTRIES**

24	General Fund—State Appropriation (FY 2018) . . . . .	\$8,483,000
25	General Fund—State Appropriation (FY 2019) . . . . .	\$9,268,000
26	General Fund—Federal Appropriation . . . . .	\$11,876,000
27	Asbestos Account—State Appropriation . . . . .	\$532,000
28	Electrical License Account—State Appropriation . . . . .	\$52,380,000
29	Farm Labor Contractor Account—State Appropriation . . . . .	\$28,000
30	Worker and Community Right-to-Know Account—State	
31	Appropriation . . . . .	\$1,000,000
32	Public Works Administration Account—State	
33	Appropriation . . . . .	\$6,356,000
34	Manufactured Home Installation Training	
35	Account—State Appropriation . . . . .	\$383,000
36	Accident Account—State Appropriation . . . . .	\$324,957,000
37	Accident Account—Federal Appropriation . . . . .	\$16,765,000
38	Medical Aid Account—State Appropriation . . . . .	\$336,835,000

1	Medical Aid Account—Federal Appropriation . . . . .	\$3,739,000
2	Plumbing Certificate Account—State Appropriation . . . . .	\$1,895,000
3	Pressure Systems Safety Account—State Appropriation . . . . .	\$4,478,000
4	Construction Registration Inspection Account—State	
5	Appropriation . . . . .	\$19,128,000
6	TOTAL APPROPRIATION. . . . .	\$798,103,000

7       The appropriations in this section are subject to the following  
8 conditions and limitations: \$8,421,000 of the accident account—state  
9 appropriation and \$8,242,000 of the medical aid account—state  
10 appropriation are provided solely to business transformation and are  
11 subject to the conditions, limitations, and review provided in  
12 section 949 of this act.

13       NEW SECTION.   **Sec. 217. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14       (1) HEADQUARTERS

15	General Fund—State Appropriation (FY 2018) . . . . .	\$1,923,000
16	General Fund—State Appropriation (FY 2019) . . . . .	\$1,955,000
17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account—State Appropriation . . . . .	\$10,000
19	TOTAL APPROPRIATION. . . . .	\$3,888,000

20       (2) FIELD SERVICES

21	General Fund—State Appropriation (FY 2018) . . . . .	\$6,113,000
22	General Fund—State Appropriation (FY 2019) . . . . .	\$6,210,000
23	General Fund—Federal Appropriation . . . . .	\$3,778,000
24	General Fund—Private/Local Appropriation . . . . .	\$4,839,000
25	Veteran Estate Management Account—Private/Local	
26	Appropriation . . . . .	\$672,000
27	TOTAL APPROPRIATION. . . . .	\$21,612,000

28       The appropriations in this subsection are subject to the  
29 following conditions and limitations: \$300,000 of the general fund—  
30 state appropriation for fiscal year 2018 and \$300,000 of the general  
31 fund—state appropriation for fiscal year 2019 are provided solely to  
32 provide crisis and emergency relief and education, training, and  
33 employment assistance to veterans and their families in their  
34 communities through the veterans innovation program.

35       (3) INSTITUTIONAL SERVICES

36	General Fund—State Appropriation (FY 2018) . . . . .	\$2,208,000
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1	General Fund—State Appropriation (FY 2019)	\$2,476,000
2	General Fund—Federal Appropriation	\$94,432,000
3	General Fund—Private/Local Appropriation	\$35,874,000
4	TOTAL APPROPRIATION.	\$134,990,000

5        NEW SECTION.    **Sec. 218. FOR THE DEPARTMENT OF HEALTH**

6	General Fund—State Appropriation (FY 2018)	\$80,354,000
7	General Fund—State Appropriation (FY 2019)	\$80,989,000
8	General Fund—Federal Appropriation	\$543,541,000
9	General Fund—Private/Local Appropriation	\$190,368,000
10	Hospital Data Collection Account—State Appropriation	\$263,000
11	Health Professions Account—State Appropriation	\$123,225,000
12	Aquatic Lands Enhancement Account—State Appropriation	\$625,000
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account—State Appropriation	\$9,255,000
15	Safe Drinking Water Account—State Appropriation	\$5,720,000
16	Drinking Water Assistance Account—Federal	
17	Appropriation	\$16,130,000
18	Waterworks Operator Certification—State Appropriation	\$1,684,000
19	Drinking Water Assistance Administrative Account—State	
20	Appropriation	\$374,000
21	Site Closure Account—State Appropriation	\$905,000
22	Biotoxin Account—State Appropriation	\$1,909,000
23	State Toxics Control Account—State Appropriation	\$4,295,000
24	Medicaid Fraud Penalty Account—State Appropriation	\$938,000
25	Medical Test Site Licensure Account—State	
26	Appropriation	\$2,609,000
27	Youth Tobacco and Vapor Products Prevention Account—State	
28	Appropriation	\$3,599,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2018).	\$9,763,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2019).	\$9,775,000
33	Public Health Supplemental Account—Private/Local	
34	Appropriation	\$3,249,000
35	Accident Account—State Appropriation	\$348,000
36	Medical Aid Account—State Appropriation	\$53,000
37	TOTAL APPROPRIATION.	\$1,089,971,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that  
4 will require expenditure of state general fund moneys unless  
5 expressly authorized in this act or other law. The department of  
6 health and the state board of health shall not implement any new or  
7 amended rules pertaining to primary and secondary school facilities  
8 until the rules and a final cost estimate have been presented to the  
9 legislature, and the legislature has formally funded implementation  
10 of the rules through the omnibus appropriations act or by statute.  
11 The department may seek, receive, and spend, under RCW 43.79.260  
12 through 43.79.282, federal moneys not anticipated in this act as long  
13 as the federal funding does not require expenditure of state moneys  
14 for the program in excess of amounts anticipated in this act. If the  
15 department receives unanticipated unrestricted federal moneys, those  
16 moneys shall be spent for services authorized in this act or in any  
17 other legislation that provides appropriation authority, and an equal  
18 amount of appropriated state moneys shall lapse. Upon the lapsing of  
19 any moneys under this subsection, the office of financial management  
20 shall notify the legislative fiscal committees. As used in this  
21 subsection, "unrestricted federal moneys" includes block grants and  
22 other funds that federal law does not require to be spent on  
23 specifically defined projects or matched on a formula basis by state  
24 funds.

25 (2) During the 2017-2019 fiscal biennium, each person subject to  
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
27 twenty-five dollars annually for the purposes of RCW 43.70.112,  
28 regardless of how many professional licenses the person holds.

29 (3) \$2,393,000 of the general fund—state appropriation for fiscal  
30 year 2018, \$1,398,000 of the general fund—state appropriation for  
31 fiscal year 2019, \$1,176,000 of the general fund—federal  
32 appropriation, and \$2,064,000 of the general fund—private/local  
33 appropriation are provided solely for the department of health to  
34 administer the licensing and certification for behavioral health  
35 agencies. The department of health must license and certify treatment  
36 programs and regulate treatment agencies providing services for  
37 chemical dependency, community mental health, and problem and  
38 pathological gambling.

1 (4) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
 2 the department is authorized to adopt license and certification fees  
 3 in fiscal years 2018 and 2019 to support the costs of the regulatory  
 4 program. The department's fee schedule shall have differential rates  
 5 for providers with proof of accreditation from organizations that the  
 6 department has determined to have substantially equivalent standards  
 7 to those of the department, including but not limited to the joint  
 8 commission on accreditation of health care organizations, the  
 9 commission on accreditation of rehabilitation facilities, and the  
 10 council on accreditation. To reflect the reduced costs associated  
 11 with regulation of accredited programs, the department's fees for  
 12 organizations with such proof of accreditation must reflect the lower  
 13 costs of licensing for these programs than for other organizations  
 14 which are not accredited.

15 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF CORRECTIONS**

16 (1) ADMINISTRATION AND SUPPORT SERVICES

17	General Fund—State Appropriation (FY 2018)	. . . . .	\$66,227,000
18	General Fund—State Appropriation (FY 2019)	. . . . .	\$66,832,000
19	General Fund—Federal Appropriation	. . . . .	\$29,000
20	TOTAL APPROPRIATION.	. . . . .	\$133,088,000

21 The appropriations in this subsection are subject to the  
 22 following conditions and limitations: \$35,000 of the general fund—  
 23 state appropriation for fiscal year 2018 and \$35,000 of the general  
 24 fund—state appropriation for fiscal year 2019 are provided solely for  
 25 the support of a statewide council on mentally ill offenders that  
 26 includes as its members representatives of community-based mental  
 27 health treatment programs, current or former judicial officers, and  
 28 directors and commanders of city and county jails and state prison  
 29 facilities. The council will investigate and promote cost-effective  
 30 approaches to meeting the long-term needs of adults and juveniles  
 31 with mental disorders who have a history of offending or who are at-  
 32 risk of offending, including their mental health, physiological,  
 33 housing, employment, and job training needs.

34 (2) CORRECTIONAL OPERATIONS

35	General Fund—State Appropriation (FY 2018)	. . . . .	\$547,878,000
36	General Fund—State Appropriation (FY 2019)	. . . . .	\$573,032,000
37	General Fund—Federal Appropriation	. . . . .	\$818,000

1	Washington Auto Theft Prevention Authority Account—State	
2	Appropriation . . . . .	\$3,265,000
3	TOTAL APPROPRIATION. . . . .	\$1,124,993,000

4       The appropriations in this subsection are subject to the  
5 following conditions and limitations:

6       (a) The department may contract for beds statewide to the extent  
7 that it is at no net cost to the department. The department shall  
8 calculate and report the average cost per offender per day, inclusive  
9 of all services, on an annual basis for a facility that is  
10 representative of average medium or lower offender costs. The  
11 duration of the contracts may be for up to four years. The department  
12 shall not pay a rate greater than \$75 per day per offender for all  
13 costs associated with the offender while in the local correctional  
14 facility to include programming and health care costs, or the  
15 equivalent of \$75 per day per bed including programming and health  
16 care costs for full units. The capacity provided at local  
17 correctional facilities must be for offenders whom the department of  
18 corrections defines as medium or lower security offenders.  
19 Programming provided for inmates held in local jurisdictions is  
20 included in the rate, and details regarding the type and amount of  
21 programming, and any conditions regarding transferring offenders must  
22 be negotiated with the department as part of any contract. Local  
23 jurisdictions must provide health care to offenders that meet  
24 standards set by the department. The local jail must provide all  
25 medical care including unexpected emergent care. The department must  
26 utilize a screening process to ensure that offenders with existing  
27 extraordinary medical/mental health needs are not transferred to  
28 local jail facilities. If extraordinary medical conditions develop  
29 for an inmate while at a jail facility, the jail may transfer the  
30 offender back to the department, subject to terms of the negotiated  
31 agreement. Health care costs incurred prior to transfer are the  
32 responsibility of the jail.

33       (b) \$501,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$501,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for the department to maintain  
36 the facility, property, and assets at the institution formerly known  
37 as the maple lane school in Rochester.

38       (c) \$1,379,000 of the general fund—state appropriation for fiscal  
39 year 2018, and \$1,379,000 of the general fund—state appropriation for



1 fiscal year 2019 are provided solely for the department to contract  
2 for the use of inmate bed capacity in lieu of prison beds operated by  
3 the state to meet prison capacity needs.

4 (3) COMMUNITY SUPERVISION

5	General Fund—State Appropriation (FY 2018)	\$186,279,000
6	General Fund—State Appropriation (FY 2019)	\$194,207,000
7	General Fund—Federal Appropriation	\$2,394,000
8	TOTAL APPROPRIATION.	\$382,880,000

9 The appropriations in this subsection are subject to the  
10 following conditions and limitations:

11 (a) The department of corrections shall contract with local and  
12 tribal governments for the provision of jail capacity to house  
13 offenders who violate the terms of their community supervision. A  
14 contract shall not have a cost of incarceration in excess of \$85 per  
15 day per offender. A contract shall not have a year-to-year increase  
16 in excess of three percent per year. The contracts may include rates  
17 for the medical care of offenders which exceed the daily cost of  
18 incarceration and the limitation on year-to-year increases, provided  
19 that medical payments conform to the department's offender health  
20 plan and pharmacy formulary, and all off-site medical expenses are  
21 preapproved by department utilization management staff.

22 (b) The department shall engage in ongoing mitigation strategies  
23 to reduce the costs associated with community supervision violators,  
24 including improvements in data collection and reporting and  
25 alternatives to short-term confinement for low-level violators.

26 (4) CORRECTIONAL INDUSTRIES

27	General Fund—State Appropriation (FY 2018)	\$7,327,000
28	General Fund—State Appropriation (FY 2019)	\$7,461,000
29	TOTAL APPROPRIATION.	\$14,788,000

30 (5) INTERAGENCY PAYMENTS

31	General Fund—State Appropriation (FY 2018)	\$43,559,000
32	General Fund—State Appropriation (FY 2019)	\$40,246,000
33	TOTAL APPROPRIATION.	\$83,805,000

34 The appropriations in this subsection are subject to the  
35 following conditions and limitations: The state prison medical  
36 facilities may use funds appropriated in this subsection to purchase  
37 goods and supplies through hospital or other group purchasing  
38 organizations when it is cost effective to do so.

1 (6) OFFENDER CHANGE

2	General Fund—State Appropriation (FY 2018)	. . . . .	\$55,904,000
3	General Fund—State Appropriation (FY 2019)	. . . . .	\$57,185,000
4	TOTAL APPROPRIATION.	. . . . .	\$113,089,000

5 The appropriations in this subsection are subject to the  
6 following conditions and limitations: The department of corrections  
7 shall use funds appropriated in this subsection (6) for offender  
8 programming. The department shall develop and implement a written  
9 comprehensive plan for offender programming that prioritizes programs  
10 which follow the risk-needs-responsivity model, are evidence-based,  
11 and have measurable outcomes. The department is authorized to  
12 discontinue ineffective programs and to repurpose underspent funds  
13 according to the priorities in the written plan.

14 (7) HEALTH CARE SERVICES

15	General Fund—State Appropriation (FY 2018).	. . . . .	\$130,285,000
16	General Fund—State Appropriation (FY 2019).	. . . . .	\$130,705,000
17	TOTAL APPROPRIATION.	. . . . .	\$260,990,000

18 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SERVICES FOR THE**  
19 **BLIND**

20	General Fund—State Appropriation (FY 2018)	. . . . .	\$4,538,000
21	General Fund—State Appropriation (FY 2019)	. . . . .	\$3,747,000
22	General Fund—Federal Appropriation	. . . . .	\$25,420,00
23	General Fund—Private/Local Appropriation	. . . . .	\$60,000
24	TOTAL APPROPRIATION.	. . . . .	\$33,765,000

25 NEW SECTION. **Sec. 221. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

26	General Fund—Federal Appropriation	. . . . .	\$219,326,000
27	General Fund—Private/Local Appropriation	. . . . .	\$35,580,000
28	Unemployment Compensation Administration Account—Federal		
29	Appropriation	. . . . .	\$272,625,000
30	Administrative Contingency Account—State Appropriation	.	\$25,839,000
31	Employment Service Administrative Account—State		
32	Appropriation	. . . . .	\$52,439,000
33	TOTAL APPROPRIATION.	. . . . .	\$605,809,000

34 The appropriations in this subsection are subject to the  
35 following conditions and limitations:

1 (1) The department is directed to maximize the use of federal  
2 funds. The department must update its budget annually to align  
3 expenditures with anticipated changes in projected revenues.

4 (2) \$4,152,000 of the unemployment compensation administration  
5 account—federal appropriation is provided solely to the unemployment  
6 tax and benefits systems and is subject to the conditions,  
7 limitations, and review provided in section 949 of this act.

8 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CHILDREN, YOUTH**  
9 **AND FAMILIES**

10	General Fund—State Appropriation (FY 2019) . . . . .	\$523,516,000
11	General Fund—Federal Appropriation . . . . .	\$398,752,000
12	General Fund—Private/Local Appropriation . . . . .	\$1,477,000
13	Domestic Violence Prevention Account—State	
14	Appropriation . . . . .	\$1,002,000
15	Education Legacy Trust Account—State Appropriation . . . .	\$14,199,000
16	Home Visiting Services Account—State Appropriation . . . .	\$4,450,000
17	Home Visiting Services Account—Federal Appropriation. . .	\$11,721,000
18	WA Opportunity Pathways Account—State Appropriation. . .	\$40,000,000
19	TOTAL APPROPRIATION. . . . .	\$995,117,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Amounts appropriated in this section include funding for the  
23 department to maintain basic foster care rates consistent with the  
24 settlement agreement in *FPAWS v. Quigley*.

25 (2) \$668,000 of the general fund—state appropriation for fiscal  
26 year 2019 is provided solely to contract for the operation of one  
27 pediatric interim care center. The center shall provide residential  
28 care for up to thirteen children through two years of age. Seventy-  
29 five percent of the children served by the center must be in need of  
30 special care as a result of substance abuse by their mothers. The  
31 center shall also provide on-site training to biological, adoptive,  
32 or foster parents. The center shall provide at least three months of  
33 consultation and support to the parents accepting placement of  
34 children from the center. The center may recruit new and current  
35 foster and adoptive parents for infants served by the center. The  
36 department shall not require case management as a condition of the  
37 contract.

1 (3) \$253,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for the costs of the hub home foster  
3 families that provide a foster care delivery model that includes a  
4 licensed hub home. Use of the hub home model is intended to support  
5 foster parent retention, improve child outcomes, and encourage the  
6 least restrictive community placements for children in out-of-home  
7 care.

8 (4) \$579,000 of the general fund—state appropriation for fiscal  
9 year 2019 and \$55,000 of the general fund—federal appropriation are  
10 provided solely for a receiving care center east of the Cascade  
11 mountains.

12 (5) \$990,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for services provided through children's  
14 advocacy centers.

15 (6) \$1,351,000 of the general fund—state appropriation for fiscal  
16 year 2019 is provided solely for implementation of performance-based  
17 contracts for family support and related services pursuant to RCW  
18 74.13B.020.

19 (7) \$94,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for a contract with a child advocacy  
21 center in Spokane to provide continuum of care services for children  
22 who have experienced abuse or neglect and their families.

23 (8) \$3,724,000 of the general fund—state appropriation for fiscal  
24 year 2019 and \$76,000 of the general fund—federal appropriation are  
25 provided solely for the children's administration to reduce the  
26 caseload ratios of social workers serving children in foster care to  
27 promote decreased lengths of stay and to make progress towards  
28 achievement of the Braam settlement caseload outcome.

29 (9)(a) \$540,000 of the general fund—state appropriation for  
30 fiscal year 2019, \$328,000 of the general fund private/local  
31 appropriation, and \$127,000 of the general fund—federal appropriation  
32 are provided solely for a contract with an educational advocacy  
33 provider with expertise in foster care educational outreach. The  
34 amounts in this subsection are provided solely for contracted  
35 education coordinators to assist foster children in succeeding in  
36 K-12 and higher education systems and to assure a focus on education  
37 during the department's transition to performance-based contracts.  
38 Funding must be prioritized to regions with high numbers of foster  
39 care youth, or regions where backlogs of youth that have formerly

1 requested educational outreach services exist. The children's  
2 administration is encouraged to use private matching funds to  
3 maintain educational advocacy services.

4 (b) The children's administration shall contract with the office  
5 of the superintendent of public instruction, which in turn shall  
6 contract with a nongovernmental entity or entities to provide  
7 educational advocacy services pursuant to Fourth Substitute House  
8 Bill No. 1999 (foster youth education outcomes).

9 (10) The children's administration shall adopt policies to reduce  
10 the percentage of parents requiring supervised visitation, including  
11 clarification of the threshold for transition from supervised to  
12 unsupervised visitation prior to reunification.

13 (11) The children's administration is encouraged to control  
14 exceptional reimbursement decisions so that the child's needs are met  
15 without excessive costs.

16 (12) \$137,000 of the general fund—state appropriation for fiscal  
17 year 2019 is provided solely for a base rate increase for licensed  
18 family child care providers. \$56,000 of the general fund—state  
19 appropriation for fiscal year 2019 is provided for increasing paid  
20 professional days from three days to five days for licensed family  
21 child care providers. This funding is for the 2017-2019 collective  
22 bargaining agreement covering family child care providers as set  
23 forth in section 940 of this act.

24 (13) \$69,532,000 of the general fund—state appropriation for  
25 fiscal year 2018, \$12,125,000 of the education legacy trust account—  
26 state appropriation, and \$40,000,000 of the opportunity pathways  
27 account appropriation are provided solely for the early childhood  
28 education and assistance program. These amounts shall support at  
29 least 14,399 slots in fiscal year 2019, including at least 320 summer  
30 school slots for six hour classes.

31 (14) \$200,000 of the general fund—state appropriation for fiscal  
32 year 2019 is provided solely to develop and provide culturally  
33 relevant supports for parents, family, and other caregivers.

34 (15) The department is the lead agency for and recipient of the  
35 federal child care and development fund grant. Amounts within this  
36 grant shall be used to fund child care licensing, quality  
37 initiatives, agency administration, and other costs associated with  
38 child care subsidies. The department shall transfer a portion of this  
39 grant to the department of social and health services to fund the

1 child care subsidies paid by the department of social and health  
2 services on behalf of the department of early learning.

3 (16)(a) \$76,768,000 of the general fund—federal appropriation is  
4 provided solely for the working connections child care program under  
5 RCW 43.215.135.

6 (b) In addition to groups that were given prioritized access to  
7 the working connections child care program effective March 1, 2011,  
8 the department shall also give prioritized access into the program to  
9 families in which a parent of a child in care is a minor who is not  
10 living with a parent or guardian and who is a full-time student in a  
11 high school that has a school-sponsored on-site child care center.

12 (17) Within available amounts, the department in consultation  
13 with the office of financial management and the department of social  
14 and health services shall report enrollments and active caseload for  
15 the working connections child care program to the legislative fiscal  
16 committees and the legislative-executive WorkFirst oversight task  
17 force on an agreed upon schedule. The report shall also identify the  
18 number of cases participating in both temporary assistance for needy  
19 families and working connections child care. The department must also  
20 report on the number of children served through contracted slots.

21 (18) \$1,560,000 of the general fund—state appropriation for  
22 fiscal year 2019 and \$6,712,000 of the general fund—federal  
23 appropriation are provided solely for the seasonal child care  
24 program. If federal sequestration cuts are realized, cuts to the  
25 seasonal child care program must be proportional to other federal  
26 reductions made within the department.

27 (19) \$38,786,000 of the general fund—state appropriation for  
28 fiscal year 2019 and \$18,003,000 of the general fund—federal  
29 appropriation are provided solely to maintain the requirements set  
30 forth in the Early Start act of 2015. The department shall place a  
31 ten percent administrative overhead cap on any contract entered into  
32 with the University of Washington. In its annual report to the  
33 governor and the legislature, the department shall report the total  
34 amount of funds spent on the quality rating and improvements system  
35 and the total amount of funds spent on degree incentives,  
36 scholarships, and tuition reimbursements.

37 (20) \$1,808,000 of the general fund—state appropriation for  
38 fiscal year 2019 is provided solely for reducing barriers for low-  
39 income providers to participate in the early achievers program.

1 (21) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for a contract with a nonprofit entity  
3 experienced in the provision of promoting early literacy for children  
4 through pediatric office visits.

5 (22) \$2,000,000 of the education legacy trust account—state  
6 appropriation is provided solely for early intervention assessment  
7 and services.

8 (23) \$4,325,000 of the general fund—state appropriation for  
9 fiscal year 2019 is provided solely for the department to procure a  
10 time and attendance system and are subject to the conditions,  
11 limitations, and review provided in section 949 of this act.

12 (24) Information technology projects or investments and proposed  
13 projects or investments impacting time capture, payroll and payment  
14 processes and systems, eligibility, case management and authorization  
15 systems within the department of early learning are subject to  
16 technical oversight by the office of the chief information officer.  
17 The department must collaborate with the office of the chief  
18 information officer to develop a strategic business and technology  
19 architecture plan for a child care attendance and billing system that  
20 supports a statewide architecture.

21 (25)(a)(i) The department is required to provide to the education  
22 research and data center, housed at the office of financial  
23 management, data on all state-funded early childhood programs. These  
24 programs include the early support for infants and toddlers, early  
25 childhood education and assistance program (ECEAP), and the working  
26 connections and seasonal subsidized childcare programs including  
27 license exempt facilities or family, friend, and neighbor care. The  
28 data provided by the department to the education research data center  
29 must include information on children who participate in these  
30 programs, including their name and date of birth, and dates the child  
31 received services at a particular facility.

32 (ii) ECEAP early learning professionals must enter any new  
33 qualifications into the department's professional development  
34 registry during the 2015-16 school year. By October 2017, and every  
35 October thereafter, the department must provide updated ECEAP early  
36 learning professional data to the education research data center.

37 (iii) The department must request federally funded head start  
38 programs to voluntarily provide data to the department and the

1 education research data center that is equivalent to what is being  
2 provided for state-funded programs.

3 (iv) The education research and data center must provide an  
4 updated report on early childhood program participation and K-12  
5 outcomes to the house of representatives appropriations committee and  
6 the senate ways and means committee using available data by November  
7 2017 for the school year ending in 2016 and again in March 2018 for  
8 the school year ending in 2017.

9 (b) The department, in consultation with the department of social  
10 and health services, must withhold payment for services to early  
11 childhood programs that do not report on the name, date of birth, and  
12 the dates a child received services at a particular facility.

13 (26) The department shall work with state and local law  
14 enforcement, federally recognized tribal governments, and tribal law  
15 enforcement to develop a process for expediting fingerprinting and  
16 data collection necessary to conduct background checks for tribal  
17 early learning and child care providers.

18 (27) \$2,651,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the supplemental agreement  
20 to the 2017-2019 collective bargaining agreement covering family  
21 child care providers as set forth in section 940 of this act. Of the  
22 amounts provided in this subsection:

23 (a) \$273,000 is for a base rate increase;

24 (b) \$56,000 is for increasing paid professional development days  
25 from three days to five days;

26 (c) \$1,709,000 is for the family child care providers 501c3  
27 organization for the substitute pool, training and quality  
28 improvement support services, and administration;

29 (d) \$114,000 is for increasing licensing incentive payments; and

30 (e) \$500,000 is for needs based grants.

(End of part)



PART III  
NATURAL RESOURCES

NEW SECTION.    **Sec. 301.    FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2018)	\$549,000
General Fund—State Appropriation (FY 2019)	\$573,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,090,000
TOTAL APPROPRIATION.	\$2,244,000

NEW SECTION.    **Sec. 302.    FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2018)	\$28,385,000
General Fund—State Appropriation (FY 2019)	\$29,163,000
General Fund—Federal Appropriation	\$107,077,000
General Fund—Private/Local Appropriation	\$22,947,000
Reclamation Account—State Appropriation	\$4,131,000
Flood Control Assistance Account—State Appropriation	\$2,192,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$13,870,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$166,000
Aquatic Algae Control Account—State Appropriation	\$523,000
Water Rights Tracking System Account—State Appropriation	\$47,000
Wood Stove Education and Enforcement Account—State Appropriation	\$563,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,891,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	\$133,766,000
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$4,928,000
Water Quality Permit Account—State Appropriation	\$44,853,000
Underground Storage Tank Account—State Appropriation	\$3,695,000
Biosolids Permit Account—State Appropriation	\$2,231,000
Environmental Legacy Stewardship Account—State	

1	Appropriation . . . . .	\$41,749,000
2	Hazardous Waste Assistance Account—State Appropriation . .	\$6,592,000
3	Radioactive Mixed Waste Account—State Appropriation . . .	\$17,963,000
4	Air Pollution Control Account—State Appropriation . . . .	\$3,501,000
5	Oil Spill Prevention Account—State Appropriation . . . . .	\$8,624,000
6	Air Operating Permit Account—State Appropriation . . . . .	\$3,850,000
7	Freshwater Aquatic Weeds Account—State Appropriation . . .	\$1,464,000
8	Oil Spill Response Account—State Appropriation . . . . .	\$7,076,000
9	Water Pollution Control Revolving Administration	
10	Account—State Appropriation . . . . .	\$3,635,000
11	Water Pollution Control Revolving Account—State	
12	Appropriation . . . . .	\$50,000
13	Water Pollution Control Revolving Account—Federal	
14	Appropriation . . . . .	\$248,000
15	TOTAL APPROPRIATION. . . . .	\$495,962,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$170,000 of the oil spill prevention account—state  
19 appropriation is provided solely for a contract with the University  
20 of Washington's sea grant program to continue an educational program  
21 targeted to small spills from commercial fishing vessels, ferries,  
22 cruise ships, ports, and marinas.

23 (2) \$199,000 of the general fund—state appropriation for fiscal  
24 year 2018, \$259,000 of the general fund—state appropriation for  
25 fiscal year 2019, \$63,000 of the waste reduction, recycling and  
26 litter control account—state appropriation, \$968,000 of the state  
27 toxics control account—state appropriation, \$37,000 of the local  
28 toxics control account—state appropriation, \$382,000 of the water  
29 quality permit account—state appropriation, \$35,000 of the  
30 underground storage tank account—state appropriation, \$242,000 of the  
31 environmental legacy stewardship account—state appropriation, \$66,000  
32 of the hazardous waste assistance account—state appropriation,  
33 \$142,000 of the radioactive mixed waste account—state appropriation,  
34 \$30,000 of the air pollution control account—state appropriation,  
35 \$73,000 of the oil spill prevention account—state appropriation,  
36 \$30,000 of the air operating permit account—state appropriation,  
37 \$50,000 of the water pollution control revolving account—state  
38 appropriation, and \$249,000 of the water pollution control revolving

1 account—federal appropriation are provided solely for the integrated  
2 revenue management system and are subject to the conditions,  
3 limitations, and review provided in section 949 of this act.

4 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6	General Fund—State Appropriation (FY 2018) . . . . .	\$11,330,000
7	General Fund—State Appropriation (FY 2019) . . . . .	\$11,068,000
8	General Fund—Federal Appropriation . . . . .	\$6,934,000
9	Winter Recreation Program Account—State Appropriation . .	\$3,348,000
10	ORV & Nonhighway Vehicle Account—State Appropriation . . . .	\$234,000
11	Snowmobile Account—State Appropriation . . . . .	\$5,873,000
12	Aquatic Lands Enhancement Account—State Appropriation . . .	\$367,000
13	Outdoor Education and Recreation Program Account—State	
14	Appropriation . . . . .	\$2,000,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation . . . . .	\$125,314,000
17	Parks Renewal and Stewardship Account—Private/Local	
18	Appropriation . . . . .	\$318,000
19	TOTAL APPROPRIATION. . . . .	\$166,786,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$79,000 of the general fund—state appropriation for fiscal  
23 year 2018, \$79,000 of the general fund—state appropriation for fiscal  
24 year 2019, \$50,000 of the snowmobile account—state appropriation, and  
25 \$50,000 of the winter recreation program account—state appropriation  
26 are provided solely for a grant for the operation of the Northwest  
27 weather and avalanche center.

28 (2) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$100,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the commission to pay  
31 assessments charged by local improvement districts.

32 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**  
33 **FUNDING BOARD**

34	General Fund—State Appropriation (FY 2018) . . . . .	\$869,000
35	General Fund—State Appropriation (FY 2019) . . . . .	\$940,000
36	General Fund—Federal Appropriation . . . . .	\$3,678,000



1	Special Wildlife Account—State Appropriation . . . . .	\$71,000
2	Special Wildlife Account—Federal Appropriation . . . . .	\$507,000
3	Special Wildlife Account—Private/Local Appropriation . . . .	\$3,587,000
4	Wildlife Rehabilitation Account—State Appropriation . . . . .	\$361,000
5	Ballast Water Management Account—State Appropriation . . . .	\$1,000,000
6	Hydraulic Project Approval Account—State Appropriation . . .	\$1,987,000
7	Environmental Legacy Stewardship Account—State	
8	Appropriation . . . . .	\$2,772,000
9	Regional Fisheries Enhancement Salmonid Recovery Account—Federal	
10	Appropriation . . . . .	\$5,001,000
11	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,130,000
12	Oyster Reserve Land Account—State Appropriation . . . . .	\$527,000
13	Aquatic Invasive Species Management Account—State	
14	Appropriation . . . . .	\$1,883,000
15	TOTAL APPROPRIATION. . . . .	\$458,993,000

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$403,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$403,000 for fiscal year 2019 are provided solely to  
20 pay for emergency fire suppression costs. This amount may not be used  
21 to fund agency indirect and administrative expenses.

22       (2) \$596,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$596,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for payments in lieu of real  
25 property taxes to counties that elect to receive the payments for  
26 department owned game lands within the county.

27       (3) \$415,000 of the general fund—state appropriation for fiscal  
28 year 2018, \$415,000 of the general fund—state appropriation for  
29 fiscal year 2019, and \$440,000 of the general fund—federal  
30 appropriation are provided solely for county assessments.

31       (4) Prior to submitting its 2019-2021 biennial operating and  
32 capital budget requests related to state fish hatcheries to the  
33 office of financial management, the department shall contract with  
34 the hatchery scientific review group (HSRG) to review the proposed  
35 requests. This review shall: (a) Determine if the proposed requests  
36 are consistent with HSRG recommendations; (b) prioritize the  
37 components of the requests based on their contributions to protecting  
38 wild salmonid stocks and meeting the recommendations of the HSRG; and

1 (c) evaluate whether the proposed requests are being made in the most  
2 cost effective manner. The department shall provide a copy of the  
3 HSRG review to the office of financial management with its agency  
4 budget proposal.

5 (5) \$400,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$400,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for a state match to support the  
8 Puget Sound nearshore partnership between the department and the  
9 United States army corps of engineers. Prior to implementation of any  
10 Puget Sound nearshore ecosystem restoration projects in Whatcom  
11 county, the department must consult with and seek, to the maximum  
12 extent practicable, consensus on those projects among appropriate  
13 landowners, federally recognized Indian tribes, agencies, and  
14 community and interest groups.

15 (6) Within the amounts appropriated in this section, the  
16 department shall identify additional opportunities for partnerships  
17 in order to keep fish hatcheries operational. Such partnerships shall  
18 aim to maintain fish production and salmon recovery with less  
19 reliance on state operating funds.

20 (7) \$300,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$300,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely to fund cost share partnerships  
23 between the department and landowners via livestock damage prevention  
24 cooperative agreements. The agreements are part of the department's  
25 efforts to help landowners implement measures to reduce the potential  
26 for wolf-livestock conflict.

27 (8) Within the amounts appropriated in this section the  
28 department shall establish a conservation task force. This task force  
29 shall develop recommendations on mechanisms to fund fish and wildlife  
30 conservation and connecting residents and youth to the outdoors. This  
31 task force shall consist of a diverse set of representatives  
32 including, hunters, anglers, private landowners, and fish and  
33 wildlife conservation organizations. The department shall request  
34 participation from tribal representatives. The task force shall:

35 (a) Perform a general assessment of fish and wildlife  
36 conservation programs and funding relative to public values around  
37 natural resources.

38 (b) Solicit input and collect information on regional priorities  
39 and suggestions for state action.

1 (c) Develop recommendations for transforming conservation  
2 programs to promote relevancy to the public and better engage  
3 partners in fish and wildlife conservation.

4 (d) Develop recommendations for long-term sustainable funding  
5 sources for conservation of Washington's diverse game and nongame  
6 species and habitats by the department of fish and wildlife, state  
7 parks and recreation, department of ecology, department of natural  
8 resources, other state and tribal agencies, and important partners  
9 including local governments, conservation and recreation groups,  
10 businesses, universities, schools, and others.

11 (e) Suggest opportunities to support and expand environmental/  
12 outdoor education for youth across the state and connect  
13 Washingtonians of all ages, ethnicities, and backgrounds to the  
14 outdoors.

15 (f) Offer ways to support Washington-based businesses that rely  
16 upon the natural resources that provide our state's high quality of  
17 life.

18 The task force shall provide draft recommendations to the  
19 governor by April 2, 2018, with a final report to the governor and  
20 legislature by June 20, 2018.

21 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22	General Fund—State Appropriation (FY 2018) . . . . .	\$48,693,000
23	General Fund—State Appropriation (FY 2019) . . . . .	\$51,982,000
24	General Fund—Federal Appropriation . . . . .	\$27,385,000
25	General Fund—Private/Local Appropriation . . . . .	\$2,372,000
26	Forest Development Account—State Appropriation . . . . .	\$51,936,000
27	ORV & Nonhighway Vehicle Account—State Appropriation . . . . .	\$7,366,000
28	Surveys and Maps Account—State Appropriation . . . . .	\$3,468,000
29	Aquatic Lands Enhancement Account—State Appropriation . . . . .	\$12,223,000
30	Resources Management Cost Account—State Appropriation . . . . .	\$114,447,000
31	Surface Mining Reclamation Account—State Appropriation . . . . .	\$4,135,000
32	Disaster Response Account—State Appropriation . . . . .	\$23,076,000
33	Forest and Fish Support Account—State Appropriation . . . . .	\$12,802,000
34	Aquatic Land Dredged Material Disposal Site Account—State	
35	Appropriation . . . . .	\$400,000
36	Natural Resources Conservation Areas Stewardship	
37	Account—State Appropriation . . . . .	\$34,000
38	Marine Resources Stewardship Trust Account—State	

1	Appropriation . . . . .	\$3,000
2	State Toxics Control Account—State Appropriation . . . . .	\$5,694,000
3	Forest Practices Application Account—State Appropriation . . . . .	\$1,724,000
4	Air Pollution Control Account—State Appropriation . . . . .	\$879,000
5	NOVA Program Account—State Appropriation . . . . .	\$742,000
6	Derelict Vessel Removal Account—State Appropriation . . . . .	\$1,947,000
7	Community Forest Trust Account—State Appropriation . . . . .	\$52,000
8	Agricultural College Trust Management Account—State	
9	Appropriation . . . . .	\$3,082,000
10	TOTAL APPROPRIATION. . . . .	\$374,442,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$1,420,000 of the general fund—state appropriation for fiscal  
14 year 2018 and \$1,352,000 of the general fund—state appropriation for  
15 fiscal year 2019 are provided solely for deposit into the  
16 agricultural college trust management account and are provided solely  
17 to manage approximately 70,700 acres of Washington State University's  
18 agricultural college trust lands.

19 (2) \$16,546,000 of the general fund—state appropriation for  
20 fiscal year 2018 and \$16,546,000 of the general fund—state  
21 appropriation for fiscal year 2019 are provided solely for emergency  
22 fire suppression.

23 (3) \$5,000,000 of the forest and fish support account—state  
24 appropriation is provided solely for outcome-based, performance  
25 contracts with tribes to participate in the implementation of the  
26 forest practices program. Contracts awarded may only contain indirect  
27 costs set at or below the rate in the contracting tribe's indirect  
28 cost agreement with the federal government. If federal funding for  
29 this purpose is reinstated, the amount provided in this subsection  
30 shall lapse.

31 (4) \$1,640,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$1,640,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for the department to carry out  
34 the forest practices adaptive management program pursuant to RCW  
35 76.09.370 and the May 24, 2012, settlement agreement entered into by  
36 the department and the department of ecology. Scientific research  
37 must be carried out according to the master project schedule and work  
38 plan of cooperative monitoring, evaluation, and research priorities  
39 adopted by the forest practices board. The forest practices board



1 shall submit a report to the legislature following review, approval,  
2 and solicitation of public comment on the cooperative monitoring,  
3 evaluation, and research master project schedule, to include:  
4 Cooperative monitoring, evaluation, and research science and related  
5 adaptive management expenditure details, accomplishments, the use of  
6 cooperative monitoring, evaluation, and research science in decision-  
7 making, and funding needs for the coming biennium. The report shall  
8 be provided to the appropriate committees of the legislature by  
9 October 1, 2018.

10 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

11	General Fund—State Appropriation (FY 2018)	\$17,156,000
12	General Fund—State Appropriation (FY 2019)	\$17,344,000
13	General Fund—Federal Appropriation	\$31,377,000
14	General Fund—Private/Local Appropriation	\$193,000
15	Aquatic Lands Enhancement Account—State Appropriation	\$2,567,000
16	State Toxics Control Account—State Appropriation	\$5,544,000
17	Water Quality Permit Account—State Appropriation	\$73,000
18	TOTAL APPROPRIATION.	\$74,254,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: \$6,108,445 of the general fund—state  
21 appropriation for fiscal year 2018 and \$6,102,905 of the general fund  
22 —state appropriation for fiscal year 2019 are provided solely for  
23 implementing the food assistance program as defined in RCW 43.23.290.

24 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**  
25 **INSURANCE PROGRAM**

26	PLIA Underground Storage Tank Revolving Account—State	
27	Appropriation	\$10,000
28	Pollution Liability Insurance Program Trust Account—State	
29	Appropriation	\$1,351,000
30	TOTAL APPROPRIATION.	\$1,361,000

31 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

32	General Fund—State Appropriation (FY 2018)	\$3,056,000
33	General Fund—State Appropriation (FY 2019)	\$2,892,000
34	General Fund—Federal Appropriation	\$8,208,000
35	Aquatic Lands Enhancement Account—State Appropriation	\$1,432,000
36	State Toxics Control Account—State Appropriation	\$731,000

1           TOTAL APPROPRIATION. . . . . \$16,319,000

2           The appropriations in this section are subject to the following  
3 conditions and limitations: By October 15, 2018, the Puget Sound  
4 partnership shall provide the governor a single, prioritized list of  
5 state agency 2019-2021 capital and operating budget requests related  
6 to Puget Sound restoration.

(End of part)

**PART IV**  
**TRANSPORTATION**

**NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING**

1		
2		
3		
4	General Fund—State Appropriation (FY 2018) . . . . .	\$1,647,000
5	General Fund—State Appropriation (FY 2019) . . . . .	\$1,537,000
6	Architects' License Account—State Appropriation . . . . .	\$1,007,000
7	Professional Engineers' Account—State Appropriation . . . . .	\$3,966,000
8	Real Estate Commission Account—State Appropriation . . . . .	\$11,149,000
9	Uniform Commercial Code Account—State Appropriation . . . . .	\$3,480,000
10	Real Estate Education Program Account—State	
11	Appropriation . . . . .	\$276,000
12	Real Estate Appraiser Commission Account—State	
13	Appropriation. . . . .	\$1,889,000
14	Business and Professions Account—State Appropriation . . . . .	\$19,416,000
15	Real Estate Research Account—State Appropriation . . . . .	\$415,000
16	Geologists' Account—State Appropriation . . . . .	\$53,000
17	Derelict Vessel Removal Account—State Appropriation . . . . .	\$33,000
18	TOTAL APPROPRIATION. . . . .	\$44,868,000

**NEW SECTION. Sec. 402. FOR THE STATE PATROL**

19		
20	General Fund—State Appropriation (FY 2018) . . . . .	\$46,799,000
21	General Fund—State Appropriation (FY 2019) . . . . .	\$47,932,000
22	General Fund—Federal Appropriation . . . . .	\$16,289,000
23	General Fund—Private/Local Appropriation . . . . .	\$3,085,000
24	Death Investigations Account—State Appropriation . . . . .	\$7,135,000
25	Enhanced 911 Account—State Appropriation . . . . .	\$221,000
26	County Criminal Justice Assistance Account—State	
27	Appropriation . . . . .	\$3,772,000
28	Municipal Criminal Justice Assistance Account—State	
29	Appropriation . . . . .	\$1,527,000
30	Fire Service Trust Account—State Appropriation . . . . .	\$131,000
31	Vehicle License Fraud Account—State Appropriation . . . . .	\$110,000
32	Disaster Response Account—State Appropriation . . . . .	\$8,000,000
33	Fire Service Training Account—State Appropriation . . . . .	\$11,168,000
34	Aquatic Invasive Species Management Account—State	
35	Appropriation . . . . .	\$54,000
36	State Toxics Control Account—State Appropriation . . . . .	\$552,000

1 Fingerprint Identification Account—State Appropriation . \$15,641,000  
2 TOTAL APPROPRIATION. . . . . \$162,416,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$270,000 of the fire service training account—state  
6 appropriation is provided solely for two FTEs in the office of the  
7 state director of fire protection to exclusively review K-12  
8 construction documents for fire and life safety in accordance with  
9 the state building code. It is the intent of this appropriation to  
10 provide these services only to those districts that are located in  
11 counties without qualified review capabilities.

12 (2) \$8,000,000 of the disaster response account—state  
13 appropriation is provided solely for Washington state fire service  
14 resource mobilization costs incurred in response to an emergency or  
15 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
16 patrol shall submit a report quarterly to the office of financial  
17 management and the legislative fiscal committees detailing  
18 information on current and planned expenditures from this account.  
19 This work shall be done in coordination with the military department.

20 (3) \$700,000 of the fire service training account—state  
21 appropriation is provided solely for the firefighter apprenticeship  
22 training program.

(End of part)

PART V  
EDUCATION

NEW SECTION.      **Sec. 501.**      **FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

General Fund—State Appropriation (FY 2018)	\$44,398,000
General Fund—State Appropriation (FY 2019)	\$52,137,000
General Fund—Federal Appropriation	\$68,011,000
General Fund—Private/Local Appropriation	\$8,058,000
Education Legacy Trust Account—State Appropriation.	\$11,000,000
WA Opportunity Pathways Account—State Appropriation	\$584,000
Dedicated Marijuana Account—State Appropriation (FY 2018)	\$513,000
Dedicated Marijuana Account—State Appropriation (FY 2019)	\$516,000
Performance Audits of Government Account—State Appropriation	\$216,000
TOTAL APPROPRIATION.	\$185,433,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,343,000 of the general fund—state appropriation for fiscal year 2018 and \$11,158,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be

1 limited to, the following information: Purpose and objective, number  
2 of state staff funded by the proviso, number of contractors, status  
3 of proviso implementation, number of beneficiaries by year, list of  
4 beneficiaries, a comparison of budgeted funding and actual  
5 expenditures, other sources and amounts of funding, and proviso  
6 outcomes and achievements.

7 (d) The superintendent of public instruction, in consultation  
8 with the secretary of state, shall update the program prepared and  
9 distributed under RCW 28A.230.150 for the observation of temperance  
10 and good citizenship day to include providing an opportunity for  
11 eligible students to register to vote at school.

12 (e) Districts shall annually report to the office of the  
13 superintendent of public instruction on: (i) The annual number of  
14 graduating high school seniors within the district earning the  
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
16 (ii) the number of high school students earning competency-based high  
17 school credits for world languages by demonstrating proficiency in a  
18 language other than English. The office of the superintendent of  
19 public instruction shall provide a summary report to the office of  
20 the governor and the appropriate committees of the legislature by  
21 December 1st of each year.

22 (2) \$857,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$857,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for activities associated with  
25 the implementation of new school finance systems required by chapter  
26 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of  
27 2009 (state's education system), including technical staff, systems  
28 reprogramming, and workgroup deliberations, including the data  
29 governance working group.

30 (3)(a) \$922,000 of the general fund—state appropriation for  
31 fiscal year 2018 and \$935,000 of the general fund—state appropriation  
32 for fiscal year 2019 are provided solely for the operation and  
33 expenses of the state board of education, including basic education  
34 assistance activities.

35 (b) \$322,000 of the Washington opportunity pathways account—state  
36 appropriation is provided solely for the state board of education to  
37 provide assistance to public schools other than common schools  
38 authorized under chapter 28A.710 RCW.

1 (4) \$3,529,000 of the general fund—state appropriation for fiscal  
2 year 2018, \$3,550,000 of the general fund—state appropriation for  
3 fiscal year 2019, and \$11,000,000 of the education legacy trust  
4 account—state appropriation are provided solely to the professional  
5 educator standards board for the following:

6 (a) \$1,132,000 in fiscal year 2018 and \$1,153,000 in fiscal year  
7 2019 are for the operation and expenses of the Washington  
8 professional educator standards board;

9 (b) \$2,372,000 of the general fund—state appropriation for fiscal  
10 year 2018, \$2,372,000 of the general fund—state appropriation for  
11 fiscal year 2019, and \$11,000,000 of the education legacy trust  
12 account—state appropriation are for grants to improve preservice  
13 teacher training and for funding of alternate routes to certification  
14 programs administered by the professional educator standards board.  
15 Alternate routes programs include the pipeline for paraeducators  
16 program, the retooling to teach conditional loan programs, and the  
17 recruiting Washington teachers program. Priority shall be given to  
18 programs that support bilingual teachers and English language  
19 learners. Within this subsection (4)(b), up to \$500,000 per fiscal  
20 year is available for grants to public or private colleges of  
21 education in Washington state to develop models and share best  
22 practices for increasing the classroom teaching experience of  
23 preservice training programs;

24 (c) \$25,000 of the general fund—state appropriation for fiscal  
25 year 2018 and \$25,000 of the general fund—state appropriation for  
26 fiscal year 2019 are provided solely for the professional educator  
27 standards board to develop educator interpreter standards and  
28 identify interpreter assessments that are available to school  
29 districts. Interpreter assessments should meet the following  
30 criteria: (A) Include both written assessment and performance  
31 assessment; (B) be offered by a national organization of professional  
32 sign language interpreters and transliterators; and (C) be designed  
33 to assess performance in more than one sign system or sign language.  
34 The board shall establish a performance standard, defining what  
35 constitutes a minimum assessment result, for each educational  
36 interpreter assessment identified. The board shall publicize the  
37 standards and assessments for school district use.

38 (5) \$266,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$266,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the implementation of  
2 chapter 240, Laws of 2010, including staffing the office of equity  
3 and civil rights. Within the amounts provided in this subsection, the  
4 office of the superintendent of public instruction shall:

5 (a) Maintain and have available upon request a list of school  
6 districts that have and have not adopted the Washington state school  
7 directors' association's model policy on language access for limited-  
8 English proficient parents;

9 (b) Adopt rules regarding school districts' communication of the  
10 language access policy and procedure to parents, students, employees,  
11 and volunteers; and

12 (c) Publish to the agency web site a listing of language access  
13 services providers available to school districts, including but not  
14 limited to, the telephonic, in-person, or video-remote interpreter  
15 services vendors on contract with the state of Washington, including  
16 contact information and training programs that are available to  
17 support school districts in preparing employees for how to access and  
18 effectively use an interpreter.

19 (6) \$50,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$50,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for the ongoing work of the  
22 education opportunity gap oversight and accountability committee.

23 (7) \$61,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$61,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for the implementation of  
26 chapter 380, Laws of 2009 (enacting the interstate compact on  
27 educational opportunity for military children).

28 (8) \$262,000 of the Washington opportunity pathways account—state  
29 appropriation is provided solely for activities related to public  
30 schools other than common schools authorized under chapter 28A.710  
31 RCW.

32 (9) \$1,802,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$1,802,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for implementing a comprehensive  
35 data system to include financial, student, and educator data,  
36 including development and maintenance of the comprehensive education  
37 data and research system (CEDARS).

38 (10) \$25,000 of the general fund—state appropriation for fiscal  
39 year 2018 and \$25,000 of the general fund—state appropriation for



1 fiscal year 2019 are provided solely for project citizen, a program  
2 sponsored by the national conference of state legislatures and the  
3 center for civic education to promote participation in government by  
4 middle school students.

5 (11) \$1,500,000 of the general fund—state appropriation for  
6 fiscal year 2018 is provided solely for collaborative schools for  
7 innovation and success authorized under chapter 53, Laws of 2012. The  
8 office of the superintendent of public instruction shall award  
9 \$500,000 per year in funding for each collaborative school for  
10 innovation and success selected for participation in the pilot  
11 program during 2012.

12 (12) \$123,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$123,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for implementation of chapter  
15 163, Laws of 2012 (foster care outcomes). The office of the  
16 superintendent of public instruction shall annually report each  
17 December on the implementation of the state's plan of cross-system  
18 collaboration to promote educational stability and improve education  
19 outcomes of foster youth.

20 (13) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2018 is provided solely for implementation of chapter 178, Laws  
22 of 2012 (open K-12 education resources).

23 (14) \$23,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$23,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for school bullying and  
26 harassment prevention activities.

27 (15) \$14,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$14,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for implementation of chapter  
30 242, Laws of 2013 (state-tribal education compacts).

31 (16) \$62,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$62,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for competitive grants to school  
34 districts to increase the capacity of high schools to offer AP  
35 computer science courses. In making grant allocations, the office of  
36 the superintendent of public instruction must give priority to  
37 schools and districts in rural areas, with substantial enrollment of  
38 low-income students, and that do not offer AP computer science.

1 School districts may apply to receive either or both of the following  
2 grants:

3 (a) A grant to establish partnerships to support computer science  
4 professionals from private industry serving on a voluntary basis as  
5 coinstructors along with a certificated teacher, including via  
6 synchronous video, for AP computer science courses; or

7 (b) A grant to purchase or upgrade technology and curriculum  
8 needed for AP computer science, as well as provide opportunities for  
9 professional development for classroom teachers to have the requisite  
10 knowledge and skills to teach AP computer science.

11 (17) \$10,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$10,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for the superintendent of public  
14 instruction to convene a committee for the selection and recognition  
15 of Washington innovative schools. The committee shall select and  
16 recognize Washington innovative schools based on the selection  
17 criteria established by the office of the superintendent of public  
18 instruction, in accordance with chapter 202, Laws of 2011 (innovation  
19 schools—recognition) and chapter 260, Laws of 2011 (innovation  
20 schools and zones).

21 (18) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for the Mobius science center to  
24 expand mobile outreach of science, technology, engineering, and  
25 mathematics (STEM) education to students in rural, tribal, and low-  
26 income communities.

27 (19) \$131,000 of the general fund—state appropriation for fiscal  
28 year 2018, \$131,000 of the general fund—state appropriation for  
29 fiscal year 2019, and \$216,000 of the performance audits of  
30 government account—state appropriation are provided solely for the  
31 office of the superintendent of public instruction to perform on-  
32 going program reviews of alternative learning experience programs,  
33 dropout reengagement programs, and other high risk programs. Findings  
34 from the program reviews will be used to support and prioritize the  
35 office of the superintendent of public instruction outreach and  
36 education efforts that assist school districts in implementing the  
37 programs in accordance with statute and legislative intent, as well  
38 as to support financial and performance audit work conducted by the  
39 office of the state auditor.

1 (20) \$212,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$212,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for youth suicide prevention  
4 activities.

5 (21) \$31,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$55,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for the office of the  
8 superintendent of public instruction for statewide implementation of  
9 career and technical education course equivalency frameworks  
10 authorized under RCW 28A.700.070 for math and science. This may  
11 include development of additional equivalency course frameworks,  
12 course performance assessments, and professional development for  
13 districts implementing the new frameworks. At least two of the  
14 science course frameworks must be in environmental science.

15 (22) \$2,541,000 of the general fund—state appropriation for  
16 fiscal year 2018 and \$2,541,000 of the general fund—state  
17 appropriation for fiscal year 2019 are provided solely for a corps of  
18 nurses located at educational service districts, as determined by the  
19 superintendent of public instruction, to be dispatched to the most  
20 needy schools to provide direct care to students, health education,  
21 and training for school staff.

22 (23) \$210,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$210,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for a nonviolence and leadership  
25 training program provided by the institute for community leadership.

26 (24) \$1,221,000 of the general fund—state appropriation for  
27 fiscal year 2018 and \$1,221,000 of the general fund—state  
28 appropriation for fiscal year 2019 are provided solely for K-20  
29 telecommunications network technical support in the K-12 sector to  
30 prevent system failures and avoid interruptions in school utilization  
31 of the data processing and video-conferencing capabilities of the  
32 network. These funds may be used to purchase engineering and advanced  
33 technical support for the network.

34 (25) \$3,940,000 of the general fund—state appropriation for  
35 fiscal year 2018 and \$3,940,000 of the general fund—state  
36 appropriation for fiscal year 2019 are provided solely for the  
37 Washington state achievers scholarship and Washington higher  
38 education readiness program. The funds shall be used to: Support  
39 community involvement officers that recruit, train, and match

1 community volunteer mentors with students selected as achievers  
2 scholars; and to identify and reduce barriers to college for low-  
3 income and underserved middle and high school students.

4 (26) \$1,354,000 of the general fund—state appropriation for  
5 fiscal year 2018 and \$1,354,000 of the general fund—state  
6 appropriation for fiscal year 2019 are provided solely for  
7 contracting with a college scholarship organization with expertise in  
8 conducting outreach to students concerning eligibility for the  
9 Washington college bound scholarship consistent with chapter 405,  
10 Laws of 2007.

11 (27) \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2018, \$1,000,000 of the general fund—state appropriation  
13 for fiscal year 2019, and \$1,029,000 of the dedicated marijuana  
14 account—state appropriation are provided solely for dropout  
15 prevention, intervention, and reengagement programs, including the  
16 jobs for America's graduates (JAG) program, dropout prevention  
17 programs that provide student mentoring, and the building bridges  
18 statewide program. Students in the foster care system or who are  
19 homeless shall be given priority by districts offering the jobs for  
20 America's graduates program. The office of the superintendent of  
21 public instruction shall convene staff representatives from high  
22 schools to meet and share best practices for dropout prevention. Of  
23 these amounts, \$513,000 of the dedicated marijuana account—state  
24 appropriation for fiscal year 2018, and \$516,000 of the dedicated  
25 marijuana account—state appropriation for fiscal year 2019 are  
26 provided solely for the building bridges statewide program.

27 (28) \$2,984,000 of the general fund—state appropriation for  
28 fiscal year 2018 and \$2,590,000 of the general fund—state  
29 appropriation for fiscal year 2019 are provided solely for the  
30 Washington kindergarten inventory of developing skills. State funding  
31 shall support statewide administration and district implementation of  
32 the inventory under RCW 28A.655.080.

33 (29) \$293,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$293,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for the office of the  
36 superintendent of public instruction to support district  
37 implementation of comprehensive guidance and planning programs  
38 consistent with RCW 28A.600.045.

1 (30) \$4,894,000 of the general fund—state appropriation for  
2 fiscal year 2018 and \$4,894,000 of the general fund—state  
3 appropriation for fiscal year 2019 are provided solely for grants to  
4 school districts for implementation of dual credit programs and  
5 subsidized advance placement exam fees and international  
6 baccalaureate class fees and exam fees for low-income students.

7 (31) \$117,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$117,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for implementation of chapter 3  
10 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

11 (32)(a) \$250,000 of the general fund—state appropriation for  
12 fiscal year 2018 and \$250,000 of the general fund—state appropriation  
13 for fiscal year 2019 are provided solely for the office of the  
14 superintendent of public instruction to implement a K-12 dual  
15 language expansion grant program to build and expand well-  
16 implemented, sustainable dual language programs and create state-  
17 level infrastructure dedicated to dual language instruction.

18 (b) The superintendent shall award grants to pairs of school  
19 districts for periods of two years. Each awarded pair must have one  
20 district with an established dual language program with a plan for  
21 expansion, and another district with the desire to implement a new  
22 dual language program.

23 (c) Grant funds may be used for professional development,  
24 supplemental materials, training, administrative staffing of the  
25 program, site visits, recruiting bilingual teachers and instructional  
26 aides, program evaluation, and coaching.

27 (33) \$125,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$125,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the Kip Tokuda memorial  
30 Washington civil liberties public education program. The  
31 superintendent of public instruction shall award grants consistent  
32 with RCW 28A.300.410.

33 (34) \$2,145,000 of the general fund—state appropriation for  
34 fiscal year 2018 and \$2,145,000 of the general fund—state  
35 appropriation for fiscal year 2019 are provided solely for a contract  
36 with a nongovernmental entity or entities for demonstration sites to  
37 improve the educational outcomes of students who are dependent  
38 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016  
39 (Fourth Substitute House Bill No. 1999, foster youth edu. outcomes).

1 (a) Of the amount provided in this subsection, \$446,000 of the  
2 general fund—state appropriation for fiscal year 2018 and \$446,000 of  
3 the general fund—state appropriation for fiscal year 2019 are  
4 provided solely for the demonstration site established pursuant to  
5 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,  
6 Laws of 2013, 2nd sp. sess.

7 (b) Of the amount provided in this subsection, \$1,015,000 of the  
8 general fund—state appropriation for fiscal year 2018 and \$1,015,000  
9 of the general fund—state appropriation for fiscal year 2019 are  
10 provided solely for the demonstration site established pursuant to  
11 the 2015-2017 omnibus appropriations act, section 501(43)(b), chapter  
12 4, Laws of 2015, 3rd sp. sess., as amended.

13 (35) \$1,000,000 of the general fund—state appropriation for  
14 fiscal year 2018 and \$1,000,000 of the general fund—state  
15 appropriation for fiscal year 2019 are provided solely for  
16 implementation of chapter 157, Laws of 2016 (Third Substitute House  
17 Bill No. 1682, homeless students).

18 (36) \$753,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$703,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for implementation of chapter  
21 72, Laws of 2016 (Fourth Substitute House Bill No. 1541, educational  
22 opportunity gap).

23 (37) \$57,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$15,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for implementation of chapter  
26 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school safety).

27 (38) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for staff at the office of  
30 superintendent of public instruction to support the national board  
31 certified teachers bonus program.

32 (39) \$665,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$665,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for implementation of chapter  
35 205, Laws of 2016 (Second Substitute House Bill No. 2449, truancy  
36 reduction).

37 (40) \$388,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$9,490,000 of the general fund—state appropriation for  
39 fiscal year 2019 are provided solely for the redesign of school

1 financial systems. The office of superintendent of public instruction  
2 in collaboration with school districts and educational service  
3 districts shall design, develop, and implement a school district  
4 accounting and reporting system that will collect school district and  
5 school level expenditure information by revenue source. The office of  
6 superintendent of public instruction shall also include a redesign of  
7 tightly coupled financial subsystems within the agency.

8 NEW SECTION.      **Sec. 502.      FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

10	General Fund—State Appropriation (FY 2018) . . . . .	\$7,038,789,000
11	General Fund—State Appropriation (FY 2019) . . . . .	\$7,158,444,000
12	Education Legacy Trust Account—State Appropriation . . .	\$758,070,000
13	TOTAL APPROPRIATION. . . . .	\$14,955,303,000

14        The appropriations in this section are subject to the following  
15 conditions and limitations:

16        (1)(a) Each general fund fiscal year appropriation includes such  
17 funds as are necessary to complete the school year ending in the  
18 fiscal year and for prior fiscal year adjustments.

19        (b) For the 2017-18 and 2018-19 school years, the superintendent  
20 shall allocate general apportionment funding to school districts as  
21 provided in the funding formulas and salary schedules in sections 502  
22 and 503 of this act, excluding (c) of this subsection.

23        (c) From July 1, 2017, to August 31, 2017, the superintendent  
24 shall allocate general apportionment funding to school districts  
25 programs as provided in sections 502 and 503, chapter 4, Laws of 2015  
26 3rd sp. sess., as amended.

27        (d) The enrollment of any district shall be the annual average  
28 number of full-time equivalent students and part-time students as  
29 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
30 September and on the first school day of each month October through  
31 June, including students who are in attendance pursuant to RCW  
32 28A.335.160 and 28A.225.250 who do not reside within the servicing  
33 school district. Any school district concluding its basic education  
34 program in May must report the enrollment of the last school day held  
35 in May in lieu of a June enrollment.

36        (e)(i) Funding provided in this part V of this act is sufficient  
37 to provide each full-time equivalent student with the minimum hours  
38 of instruction required under RCW 28A.150.220.

(ii) The office of the superintendent of public instruction shall align the agency rules defining a full-time equivalent student with the increase in the minimum instructional hours under RCW 28A.150.220, as amended by the legislature in 2014.

(f) The superintendent shall adopt rules requiring school districts to report full-time equivalent student enrollment as provided in RCW 28A.655.210.

(g) For the 2017-18 and 2018-19 school years, school districts must report to the office of the superintendent of public instruction the monthly actual average district-wide class size across each grade level of kindergarten, first grade, second grade, and third grade classes. The superintendent of public instruction shall report this information to the education and fiscal committees of the house of representatives and the senate by September 30th of each year.

(2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

Allocations for certificated instructional staff salaries for the 2017-18 and 2018-19 school years are determined using formula-generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260, except:

(i) The allocation for guidance counselors in a middle school shall be 1.216 for the 2017-18.

(ii) The allocations in this subsection (2)(a)(ii) shall be for phased in for school districts with the highest percentage of students eligible for free and reduced price meals in the prior school year with the goal of implementing the increased allocation in all school districts pursuant to RCW 28A.150.260 effective September 1, 2022, as amended by chapter 2, Laws of 2015. Funding in this section is sufficient to provide fifty percent of school districts in school year 2017-18 and all school districts in school year 2018-19 with the following allocations:

For School Year 2017-18

	Elementary School	Middle School	High School
School Nurses	0.585	0.172	0.096
Social Workers	0.311	0.088	0.127
Psychologists	0.104	0.024	0.049



1 Guidance Counselors 0.500 2.000 3.385

2 The increased allocations within this subsection (2)(a)(ii) shall be  
3 allocated to the extent of and in proportion to the sum of the school  
4 district's demonstrated actual increased staffing or existing  
5 staffing above the levels allocated in RCW 28A.150.260, as amended by  
6 chapter 217, Laws of 2014 for school nurses, social workers, school  
7 psychologists, and guidance counselors. For the purpose of  
8 compliance, calculations may consider school district certificated  
9 and classified staff employed in the positions of guidance counselor,  
10 parent involvement coordinator, and health services staff.

11 (iii) The enhancements within this subsection (2)(a) are within  
12 the program of basic education. The superintendent shall make  
13 allocations to school districts based on the district's annual  
14 average full-time equivalent student enrollment in each grade.

15 (b) Additional certificated instructional staff units provided in  
16 this subsection (2) that exceed the minimum requirements in RCW  
17 28A.150.260 are enhancements outside the program of basic education,  
18 except as otherwise provided in this section.

19 (c)(i) The superintendent shall base allocations for each level  
20 of prototypical school on the following regular education average  
21 class size of full-time equivalent students per teacher, except as  
22 provided in (c)(ii) of this subsection:

23 General education class size:

24 Grade	RCW 28A.150.260	2017-18	2018-19
		School Year	School Year
26 Grade K		17.00	17.00
27 Grade 1		17.00	17.00
28 Grade 2		17.00	17.00
29 Grade 3		17.00	17.00
30 Grade 4		27.00	27.00
31 Grades 5-6		27.00	27.00
32 Grades 7-8		28.53	28.53
33 Grades 9-12		28.74	28.74

34 The superintendent shall base allocations for laboratory science,  
35 career and technical education (CTE) and skill center programs  
36 average class size as provided in RCW 28A.150.260.

1 (ii) For each level of prototypical school at which more than  
 2 fifty percent of the students were eligible for free and reduced-  
 3 price meals in the prior school year, the superintendent shall  
 4 allocate funding based on the following average class size of full-  
 5 time equivalent students per teacher:

6 General education class size in high poverty schools:

7 Grade	RCW 28A.150.260	2017-18	2018-19
8		School Year	School Year
9 Grade K		17.00	17.00
10 Grade 1		17.00	17.00
11 Grade 2		17.00	17.00
12 Grade 3		17.00	17.00
13 Grade 4		27.00	27.00
14 Grades 5-6		27.00	27.00
15 Grades 7-8		28.53	28.53
16 Grades 9-12		28.74	28.74

17 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
 18 planning period, expressed as a percentage of a teacher work day, is  
 19 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

20 (iv) Advanced placement and international baccalaureate courses  
 21 are funded at the same class size assumptions as general education  
 22 schools in the same grade; and

23 (d)(i) Funding for teacher librarians, school nurses, social  
 24 workers, school psychologists, and guidance counselors is allocated  
 25 based on the school prototypes as provided in RCW 28A.150.260 and (a)  
 26 of this subsection and is considered certificated instructional  
 27 staff, except as provided in (d)(ii) of this subsection.

28 (ii) Students in approved career and technical education and  
 29 skill center programs generate certificated instructional staff units  
 30 to provide for the services of teacher librarians, school nurses,  
 31 social workers, school psychologists, and guidance counselors at the  
 32 following combined rate per 1000 student full-time equivalent  
 33 enrollment:

34	2017-18	2018-19
35	School Year	School Year
36 Career and Technical Education	3.07	3.07

2 (3) ADMINISTRATIVE STAFF ALLOCATIONS

3 (a) Allocations for school building-level certificated  
4 administrative staff salaries for the 2017-18 and 2018-19 school  
5 years for general education students are determined using the formula  
6 generated staff units calculated pursuant to this subsection. The  
7 superintendent shall make allocations to school districts based on  
8 the district's annual average full-time equivalent enrollment in each  
9 grade. The following prototypical school values shall determine the  
10 allocation for principals, assistance principals, and other  
11 certificated building level administrators:

12 Prototypical School Building:

13 Elementary School	1.253
14 Middle School	1.353
15 High School	1.880

16 (b) Students in approved career and technical education and skill  
17 center programs generate certificated school building-level  
18 administrator staff units at per student rates that are a multiple of  
19 the general education rate in (a) of this subsection by the following  
20 factors: Career and Technical Education students. . . . . 1.025  
21 Skill Center students. . . . . 1.198

22 (4) CLASSIFIED STAFF ALLOCATIONS

23 Allocations for classified staff units providing school building-  
24 level and district-wide support services for the 2017-18 and 2018-19  
25 school years are determined using the formula-generated staff units  
26 provided in RCW 28A.150.260 and pursuant to this subsection, and  
27 adjusted based on each district's annual average full-time equivalent  
28 student enrollment in each grade, except:

29 (a) The allocation for parent involvement coordinators in an  
30 elementary school shall be 0.1658 for the 2017-18 and 2018-19 school  
31 years.

32 (b) Allocations are increased to provide district directed  
33 professional learning time of 20 hours in school year 2017-18 and 40  
34 hours in school year 2018-19 per full-time equivalent teaching  
35 assistance staff unit. The allocations for teaching assistance shall  
36 be:

1 For School Year 2017-18

	Elementary School	Middle School	High School
2 Teaching Assistance	0.945	0.707	0.658

4 For School Year 2018-19

	Elementary School	Middle School	High School
5 Teaching Assistance	0.954	0.713	0.664

7 (c) The enhancements within this subsection (4) are within the  
8 program of basic education.

9 (5) CENTRAL OFFICE ALLOCATIONS

10 In addition to classified and administrative staff units  
11 allocated in subsections (3) and (4) of this section, classified and  
12 administrative staff units are provided for the 2017-18 and 2018-19  
13 school years for the central office administrative costs of operating  
14 a school district, at the following rates:

15 (a) The total central office staff units provided in this  
16 subsection (5) are calculated by first multiplying the total number  
17 of eligible certificated instructional, certificated administrative,  
18 and classified staff units providing school-based or district-wide  
19 support services, as identified in RCW 28A.150.260(6)(b) and the  
20 increased allocations provided pursuant to subsections (2) and (4) of  
21 this section, by 5.3 percent.

22 (b) Of the central office staff units calculated in (a) of this  
23 subsection, 74.53 percent are allocated as classified staff units, as  
24 generated in subsection (4) of this section, and 25.47 percent shall  
25 be allocated as administrative staff units, as generated in  
26 subsection (3) of this section.

27 (c) Staff units generated as enhancements outside the program of  
28 basic education to the minimum requirements of RCW 28A.150.260, and  
29 staff units generated by skill center and career-technical students,  
30 are excluded from the total central office staff units calculation in  
31 (a) of this subsection.

32 (d) For students in approved career-technical and skill center  
33 programs, central office classified units are allocated at the same  
34 staff unit per student rate as those generated for general education  
35 students of the same grade in this subsection (5), and central office  
36 administrative staff units are allocated at staff unit per student  
37 rates that exceed the general education rate established for students

1 in the same grade in this subsection (5) by 0.44 percent in the  
2 2017-18 school year and 0.44 percent in the 2018-19 school year for  
3 career and technical education students, and 17.54 percent in the  
4 2017-18 school year and 17.47 percent in the 2018-19 school year for  
5 skill center students.

6 (6) FRINGE BENEFIT ALLOCATIONS

7 Fringe benefit allocations shall be calculated at a rate of 23.49  
8 percent in the 2017-18 school year and 23.49 percent in the 2018-19  
9 school year for certificated salary allocations provided under  
10 subsections (2), (3), and (5) of this section, and a rate of 24.6  
11 percent in the 2017-18 school year and 24.6 percent in the 2018-19  
12 school year for classified salary allocations provided under  
13 subsections (4) and (5) of this section.

14 (7) INSURANCE BENEFIT ALLOCATIONS

15 Insurance benefit allocations shall be calculated at the  
16 maintenance rate specified in section 504 of this act, based on the  
17 number of benefit units determined as follows:

18 (a) The number of certificated staff units determined in  
19 subsections (2), (3), and (5) of this section; and

20 (b) The number of classified staff units determined in  
21 subsections (4) and (5) of this section multiplied by 1.152. This  
22 factor is intended to adjust allocations so that, for the purpose of  
23 distributing insurance benefits, full-time equivalent classified  
24 employees may be calculated on the basis of 1,440 hours of work per  
25 year, with no individual employee counted as more than one full-time  
26 equivalent.

27 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

28 Funding is allocated per annual average full-time equivalent  
29 student for the materials, supplies, and operating costs (MSOC)  
30 incurred by school districts, consistent with the requirements of RCW  
31 28A.150.260.

32 (a)(i) MSOC funding for general education students are allocated  
33 at the following per student rates:

34 MSOC RATES/STUDENT FTE

35			
36	MSOC Component	2017-18	2018-19
37		School Year	School Year

1			
2	Technology	\$130.90	\$133.24
3	Utilities and Insurance	\$355.64	\$362.05
4	Curriculum and Textbooks	\$140.53	\$143.06
5	Other Supplies and Library Materials	\$298.34	\$303.71
6	Instructional Professional Development for Certificated	\$21.73	\$22.12
7	and Classified Staff		
8	Facilities Maintenance	\$176.18	\$179.36
9	Security and Central Office	\$122.06	\$124.26
10	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,245.38	\$1,267.80

11 (ii) For the 2017-18 school year and 2018-19 school year, as part  
12 of the budget development, hearing, and review process required by  
13 chapter 28A.505 RCW, each school district must disclose: (A) The  
14 amount of state funding to be received by the district under (a) and  
15 (d) of this subsection (8); (B) the amount the district proposes to  
16 spend for materials, supplies, and operating costs; (C) the  
17 difference between these two amounts; and (D) if (A) of this  
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any  
19 proposed use of this difference and how this use will improve student  
20 achievement.

21 (b) Students in approved exploratory and preparatory career and  
22 technical education and skill center programs generate per student  
23 FTE MSOC allocations that are a multiple of the general education  
24 rate in (a)(i) of this subsection by the following factors:

25		2017-18	2018-19
26		School Year	School Year
27	Career and Technical Education	1.20	1.30
28	Skill Center	1.20	1.30

29 (c) Students in grades 9-12 generate per student FTE MSOC  
30 allocations in addition to the allocation provided in (a) of this  
31 subsection at the following rate:

32	MSOC Component	2017-18	2018-19
33		School Year	School Year
34	Technology	\$37.63	\$38.30
35	Curriculum and Textbooks	\$41.06	\$41.80

1	Other Supplies and Library Materials	\$85.54	\$87.08
2	Instructional Professional Development for Certified	\$6.84	\$6.97
3	and Classified Staff		
4	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$171.07	\$174.15

5 (9) SUBSTITUTE TEACHER ALLOCATIONS

6 For the 2017-18 and 2018-19 school years, funding for substitute  
7 costs for classroom teachers is based on four (4) funded substitute  
8 days per classroom teacher unit generated under subsection (2) of  
9 this section, at a daily substitute rate of \$151.86.

10 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

11 (a) Amounts provided in this section from July 1, 2017, to August  
12 31, 2017, are adjusted to reflect provisions of chapter 4, Laws of  
13 2015 3rd sp. sess., as amended (allocation of funding for students  
14 enrolled in alternative learning experiences).

15 (b) The superintendent of public instruction shall require all  
16 districts receiving general apportionment funding for alternative  
17 learning experience (ALE) programs as defined in WAC 392-121-182 to  
18 provide separate financial accounting of expenditures for the ALE  
19 programs offered in district or with a provider, including but not  
20 limited to private companies and multidistrict cooperatives, as well  
21 as accurate, monthly headcount and FTE enrollment claimed for basic  
22 education, including separate counts of resident and nonresident  
23 students.

24 (11) DROPOUT REENGAGEMENT PROGRAM

25 The superintendent shall adopt rules to require students claimed  
26 for general apportionment funding based on enrollment in dropout  
27 reengagement programs authorized under RCW 28A.175.100 through  
28 28A.175.115 to meet requirements for at least weekly minimum  
29 instructional contact, academic counseling, career counseling, or  
30 case management contact. Districts must also provide separate  
31 financial accounting of expenditures for the programs offered by the  
32 district or under contract with a provider, as well as accurate  
33 monthly headcount and full-time equivalent enrollment claimed for  
34 basic education, including separate enrollment counts of resident and  
35 nonresident students.

36 (12) ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund all day  
2 kindergarten programs in all schools in the 2017-18 school year and  
3 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

4 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
5 NECESSARY PLANTS

6 For small school districts and remote and necessary school plants  
7 within any district which have been judged to be remote and necessary  
8 by the superintendent of public instruction, additional staff units  
9 are provided to ensure a minimum level of staffing support.  
10 Additional administrative and certificated instructional staff units  
11 provided to districts in this subsection shall be reduced by the  
12 general education staff units, excluding career and technical  
13 education and skills center enhancement units, otherwise provided in  
14 subsections (2) through (5) of this section on a per district basis.

15 (a) For districts enrolling not more than twenty-five average  
16 annual full-time equivalent students in grades K-8, and for small  
17 school plants within any school district which have been judged to be  
18 remote and necessary by the superintendent of public instruction and  
19 enroll not more than twenty-five average annual full-time equivalent  
20 students in grades K-8:

21 (i) For those enrolling no students in grades 7 and 8, 1.76  
22 certificated instructional staff units and 0.24 certificated  
23 administrative staff units for enrollment of not more than five  
24 students, plus one-twentieth of a certificated instructional staff  
25 unit for each additional student enrolled; and

26 (ii) For those enrolling students in grades 7 or 8, 1.68  
27 certificated instructional staff units and 0.32 certificated  
28 administrative staff units for enrollment of not more than five  
29 students, plus one-tenth of a certificated instructional staff unit  
30 for each additional student enrolled;

31 (b) For specified enrollments in districts enrolling more than  
32 twenty-five but not more than one hundred average annual full-time  
33 equivalent students in grades K-8, and for small school plants within  
34 any school district which enroll more than twenty-five average annual  
35 full-time equivalent students in grades K-8 and have been judged to  
36 be remote and necessary by the superintendent of public instruction:

37 (i) For enrollment of up to sixty annual average full-time  
38 equivalent students in grades K-6, 2.76 certificated instructional  
39 staff units and 0.24 certificated administrative staff units; and



1 (ii) For enrollment of up to twenty annual average full-time  
2 equivalent students in grades 7 and 8, 0.92 certificated  
3 instructional staff units and 0.08 certificated administrative staff  
4 units;

5 (c) For districts operating no more than two high schools with  
6 enrollments of less than three hundred average annual full-time  
7 equivalent students, for enrollment in grades 9-12 in each such  
8 school, other than alternative schools, except as noted in this  
9 subsection:

10 (i) For remote and necessary schools enrolling students in any  
11 grades 9-12 but no more than twenty-five average annual full-time  
12 equivalent students in grades K-12, four and one-half certificated  
13 instructional staff units and one-quarter of a certificated  
14 administrative staff unit;

15 (ii) For all other small high schools under this subsection, nine  
16 certificated instructional staff units and one-half of a certificated  
17 administrative staff unit for the first sixty average annual full-  
18 time equivalent students, and additional staff units based on a ratio  
19 of 0.8732 certificated instructional staff units and 0.1268  
20 certificated administrative staff units per each additional forty-  
21 three and one-half average annual full-time equivalent students;

22 (iii) Districts receiving staff units under this subsection shall  
23 add students enrolled in a district alternative high school and any  
24 grades nine through twelve alternative learning experience programs  
25 with the small high school enrollment for calculations under this  
26 subsection;

27 (d) For each nonhigh school district having an enrollment of more  
28 than seventy annual average full-time equivalent students and less  
29 than one hundred eighty students, operating a grades K-8 program or a  
30 grades 1-8 program, an additional one-half of a certificated  
31 instructional staff unit;

32 (e) For each nonhigh school district having an enrollment of more  
33 than fifty annual average full-time equivalent students and less than  
34 one hundred eighty students, operating a grades K-6 program or a  
35 grades 1-6 program, an additional one-half of a certificated  
36 instructional staff unit;

37 (f)(i) For enrollments generating certificated staff unit  
38 allocations under (a) through (e) of this subsection, one classified  
39 staff unit for each 2.94 certificated staff units allocated under  
40 such subsections;

1 (ii) For each nonhigh school district with an enrollment of more  
2 than fifty annual average full-time equivalent students and less than  
3 one hundred eighty students, an additional one-half of a classified  
4 staff unit; and

5 (g) School districts receiving additional staff units to support  
6 small student enrollments and remote and necessary plants under this  
7 subsection (12) shall generate additional MSOC allocations consistent  
8 with the nonemployee related costs (NERC) allocation formula in place  
9 for the 2010-11 school year as provided section 502, chapter 37, Laws  
10 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
11 for inflation.

12 (14) Any school district board of directors may petition the  
13 superintendent of public instruction by submission of a resolution  
14 adopted in a public meeting to reduce or delay any portion of its  
15 basic education allocation for any school year. The superintendent of  
16 public instruction shall approve such reduction or delay if it does  
17 not impair the district's financial condition. Any delay shall not be  
18 for more than two school years. Any reduction or delay shall have no  
19 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
20 assistance pursuant to chapter 28A.500 RCW.

21 (15) The superintendent may distribute funding for the following  
22 programs outside the basic education formula during fiscal years 2018  
23 and 2019 as follows:

24 (a) \$639,000 of the general fund—state appropriation for fiscal  
25 year 2018 and \$651,000 of the general fund—state appropriation for  
26 fiscal year 2019 are provided solely for fire protection for school  
27 districts located in a fire protection district as now or hereafter  
28 established pursuant to chapter 52.04 RCW.

29 (b) \$436,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$436,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for programs providing skills  
32 training for secondary students who are enrolled in extended day  
33 school-to-work programs, as approved by the superintendent of public  
34 instruction. The funds shall be allocated at a rate not to exceed  
35 \$500 per full-time equivalent student enrolled in those programs.

36 (16) \$225,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$229,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for school district emergencies  
39 as certified by the superintendent of public instruction. Funding

1 provided must be conditioned upon the written commitment and plan of  
2 the school district board of directors to repay the grant with any  
3 insurance payments or other judgments that may be awarded, if  
4 applicable. At the close of the fiscal year the superintendent of  
5 public instruction shall report to the office of financial management  
6 and the appropriate fiscal committees of the legislature on the  
7 allocations provided to districts and the nature of the emergency.

8 (17) Funding in this section is sufficient to fund a maximum of  
9 1.6 FTE enrollment for skills center students pursuant to chapter  
10 463, Laws of 2007.

11 (18) Students participating in running start programs may be  
12 funded up to a combined maximum enrollment of 1.2 FTE including  
13 school district and institution of higher education enrollment  
14 consistent with the running start course requirements provided in  
15 Engrossed Second Substitute House Bill No. 1546 (dual credit  
16 education opportunities). In calculating the combined 1.2 FTE, the  
17 office of the superintendent of public instruction may average the  
18 participating student's September through June enrollment to account  
19 for differences in the start and end dates for courses provided by  
20 the high school and higher education institution. Additionally, the  
21 office of the superintendent of public instruction, in consultation  
22 with the state board for community and technical colleges, the  
23 student achievement council, and the education data center, shall  
24 annually track and report to the fiscal committees of the legislature  
25 on the combined FTE experience of students participating in the  
26 running start program, including course load analyses at both the  
27 high school and community and technical college system.

28 (19) If two or more school districts consolidate and each  
29 district was receiving additional basic education formula staff units  
30 pursuant to subsection (12) of this section, the following apply:

31 (a) For three school years following consolidation, the number of  
32 basic education formula staff units shall not be less than the number  
33 of basic education formula staff units received by the districts in  
34 the school year prior to the consolidation; and

35 (b) For the fourth through eighth school years following  
36 consolidation, the difference between the basic education formula  
37 staff units received by the districts for the school year prior to  
38 consolidation and the basic education formula staff units after  
39 consolidation pursuant to subsection (12) of this section shall be  
40 reduced in increments of twenty percent per year.

1 (20)(a) Indirect cost charges by a school district to approved  
2 career and technical education middle and secondary programs shall  
3 not exceed 15 percent of the combined basic education and career and  
4 technical education program enhancement allocations of state funds.  
5 Middle and secondary career and technical education programs are  
6 considered separate programs for funding and financial reporting  
7 purposes under this section.

8 (b) Career and technical education program full-time equivalent  
9 enrollment shall be reported on the same monthly basis as the  
10 enrollment for students eligible for basic support, and payments  
11 shall be adjusted for reported career and technical education program  
12 enrollments on the same monthly basis as those adjustments for  
13 enrollment for students eligible for basic support.

14 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

16 (1) The following calculations determine the salaries used in the  
17 state allocations for certificated instructional, certificated  
18 administrative, and classified staff units as provided in RCW  
19 28A.150.280 and under section 502 of this act:

20 (a) Salary allocations for certificated instructional staff units  
21 are determined for each district by multiplying the district's  
22 certificated instructional total base salary shown on OFM Document 2  
23 by the district's average staff mix factor for certificated  
24 instructional staff in that school year, computed using OFM Document  
25 1; and

26 (b) The per full-time-equivalent twelve month salary allocations  
27 for certificated administrative staff units for each district are  
28 \$78,395 in school year 2017-18 and \$114,612 in school year 2018-19.  
29 The per full-time-equivalent twelve month salary allocations for  
30 classified staff units for each district are \$39,457 in school year  
31 2017-18 and \$52,908 in school year 2018-19.

32 (2) For the purposes of this section:

33 (a) "OFM Document 1" means the staff mix factors for certificated  
34 instructional staff according to certification, degree attainment,  
35 and years of experience, as developed by the office of financial  
36 management on December 11, 2016, at 9:06 hours; and

37 (b) "OFM Document 2" means total base salaries for certificated  
38 instructional staff as developed by the office of financial  
39 management on December 11, 2016, at 9:06 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 22.85 percent for school year 2017-18 and 22.85 percent for school year 2018-19 for certificated instructional and certificated administrative staff and 21.1 percent for school year 2017-18 and 21.1 percent for the 2018-19 school year for classified staff.

(4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

**Table of Total Base Salaries For Certificated Instructional Staff  
For School Year 2017-18**

Years of experience	Residency Certificate		Second Tier Certificate	
	Baccalaureate Degree	Advanced Degree	Baccalaureate Degree	Advanced Degree
0	\$44,976	\$48,574	\$53,971	\$58,289
1	\$44,976	\$48,574	\$53,971	\$58,289
2	\$44,976	\$48,574	\$53,971	\$58,289
3	\$44,976	\$48,574	\$53,971	\$58,289
4	\$44,976	\$48,574	\$53,971	\$58,289
5	\$44,976	\$48,574	\$53,971	\$58,289
6	\$44,976	\$48,574	\$53,971	\$58,289
7	\$44,976	\$48,574	\$53,971	\$58,289
8	\$44,976	\$48,574	\$53,971	\$58,289
9	\$44,976	\$48,574	\$53,971	\$58,289
10			\$64,765	\$69,938
11			\$64,765	\$69,938
12			\$64,765	\$69,938
13			\$64,765	\$69,938
14			\$64,765	\$69,938
15			\$64,765	\$69,938
16+			\$64,765	\$69,938

**Table of Total Base Salaries For Certificated Instructional Staff  
For School Year 2018-19**

Years of experience	Residency Certificate		Second Tier Certificate	
	Baccalaureate Degree	Advanced Degree	Baccalaureate Degree	Advanced Degree

**Table of Total Base Salaries For Certificated Instructional Staff  
For School Year 2018-19**

1	0	\$54,587	\$58,954	\$65,504	\$70,745
4					
5	1	\$54,587	\$58,954	\$65,504	\$70,745
6	2	\$54,587	\$58,954	\$65,504	\$70,745
7	3	\$54,587	\$58,954	\$65,504	\$70,745
8	4	\$54,587	\$58,954	\$65,504	\$70,745
9	5	\$54,587	\$58,954	\$65,504	\$70,745
10	6	\$54,587	\$58,954	\$65,504	\$70,745
11	7	\$54,587	\$58,954	\$65,504	\$70,745
12	8	\$54,587	\$58,954	\$65,504	\$70,745
13	9	\$54,587	\$58,954	\$65,504	\$70,745
14	10			\$78,605	\$84,883
15	11			\$78,605	\$84,883
16	12			\$78,605	\$84,883
17	13			\$78,605	\$84,883
18	14			\$78,605	\$84,883
19	15			\$78,605	\$84,883
20	16+			\$78,605	\$84,883

21 (b) As used in this subsection, the column headings "Advanced  
22 Degree" refer to a masters degree or doctorate degree.

23 (c) As used in this subsection, the column heading "Residency  
24 Certificate" refers to the certification aligned with the rules  
25 adopted by the professional educator standards board pursuant to RCW  
26 28A.410.040.

27 (d) As used in this subsection, the column heading "Second Tier  
28 Certificate" refers to the certification aligned with the rules  
29 adopted by the professional educator standards board pursuant to RCW  
30 28A.410.250.

31 (e) "Years of experience" shall be calculated under the same  
32 rules adopted by the superintendent of public instruction.

33 (f) Allocations in this subsection are provided for ten months of  
34 usual and customary work during the school year plus an additional 30  
35 hours in school year 2017-18 and 80 hours in school year 2018-19 of

1 professional learning and collaboration as defined in chapter 77,  
2 Laws of 2016 (House Bill No. 1345). The use of fifty percent of this  
3 professional learning time shall include training related to closing  
4 achievement gaps, increasing cultural competency, and supporting  
5 students' social and emotional learning. The remaining professional  
6 learning time shall be directed by each school district.

7 (5) Allocations in this subsection are sufficient for the usual  
8 and customary duties of certificated instructional staff,  
9 certificated administrative staff, and classified staff necessary to  
10 provide the state's entire program of basic education.

11 (6) The salary allocation schedules established in this section  
12 are for allocation purposes only except as provided in this  
13 subsection, and do not entitle an individual staff position to a  
14 particular paid salary except as provided in RCW 28A.400.200(2).

15 (7) For school year 2017-18, the salary allocations for each  
16 district shall be the greater of:

17 (a) The derived salary allocations in subsections (1), (2), and  
18 (4) of this section; or

19 (b) The derived salary allocations pursuant to section 503 (1)  
20 and (2), chapter 4, Laws of 2015 3rd sp. sess., as amended with  
21 salary values on LEAP Document 2 for school year 2016-17 increased by  
22 a 2.4 percent which is the annual cost-of-living adjustment pursuant  
23 to RCW 28A.400.205.

24 NEW SECTION.      **Sec. 504.      FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

26	General Fund—State Appropriation (FY 2018). . . . .	\$63,957,000
27	General Fund—State Appropriation (FY 2019). . . . .	\$103,735,000
28	Education Legacy Trust Account—State Appropriation. . . . .	\$3,199,149,000
29	TOTAL APPROPRIATION. . . . .	\$3,366,841,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The salary increases provided in this section are inclusive  
33 of and above the annual cost-of-living adjustments pursuant to RCW  
34 28A.400.205.

35 (2)(a) The appropriations in this subsection (1) include  
36 associated incremental fringe benefit allocations at 22.85 percent  
37 for the 2017-18 school year and 22.85 percent for the 2018-19 school  
38 year for certificated instructional and certificated administrative

1 staff and 21.1 percent for the 2017-18 school year and 21.1 percent  
2 for the 2018-19 school year for classified staff.

3 (b) The appropriations in this section include the increased or  
4 decreased portion of salaries and incremental fringe benefits for all  
5 relevant state-funded school programs in part V of this act. Changes  
6 for general apportionment (basic education) are based on the salary  
7 allocation schedules and methodology in sections 502 and 503 of this  
8 act. Changes for special education result from changes in each  
9 district's basic education allocation per student. Changes for  
10 educational service districts and institutional education programs  
11 are determined by the superintendent of public instruction using the  
12 methodology for general apportionment salaries and benefits in  
13 sections 502 and 503 of this act.

14 (c) The appropriations in this section include no salary  
15 adjustments for substitute teachers.

16 (3) The maintenance rate for insurance benefit allocations is  
17 \$780.00 per month for the 2017-18 and 2018-19 school years. The  
18 appropriations in this section reflect the incremental change in cost  
19 of allocating rates of \$835.96 per month for the 2017-18 school year  
20 and \$848.91 per month for the 2018-19 school year.

21 (4) The rates specified in this section are subject to revision  
22 each year by the legislature.

23 NEW SECTION.      **Sec. 505.      FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

25	General Fund—State Appropriation (FY 2018) . . . . .	\$496,379,000
26	General Fund—State Appropriation (FY 2019) . . . . .	\$505,576,000
27	TOTAL APPROPRIATION. . . . .	\$1,001,955,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such  
31 funds as are necessary to complete the school year ending in the  
32 fiscal year and for prior fiscal year adjustments.

33 (2)(a) For the 2017-18 and 2018-19 school years, the  
34 superintendent shall allocate funding to school district programs for  
35 the transportation of eligible students as provided in RCW  
36 28A.160.192. Funding in this section constitutes full implementation  
37 of RCW 28A.160.192, which enhancement is within the program of basic



1 education. Students are considered eligible only if meeting the  
2 definitions provided in RCW 28A.160.160.

3 (b) From July 1, 2017, to August 31, 2017, the superintendent  
4 shall allocate funding to school districts programs for the  
5 transportation of students as provided in section 505, chapter 4,  
6 Laws of 2015 3rd sp. sess., as amended.

7 (3) A maximum of \$913,000 of this fiscal year 2018 appropriation  
8 and a maximum of \$939,000 of the fiscal year 2019 appropriation may  
9 be expended for regional transportation coordinators and related  
10 activities. The transportation coordinators shall ensure that data  
11 submitted by school districts for state transportation funding shall,  
12 to the greatest extent practical, reflect the actual transportation  
13 activity of each district.

14 (4) The office of the superintendent of public instruction shall  
15 provide reimbursement funding to a school district for school bus  
16 purchases only after the superintendent of public instruction  
17 determines that the school bus was purchased from the list  
18 established pursuant to RCW 28A.160.195(2) or a comparable  
19 competitive bid process based on the lowest price quote based on  
20 similar bus categories to those used to establish the list pursuant  
21 to RCW 28A.160.195.

22 (5) The superintendent of public instruction shall base  
23 depreciation payments for school district buses on the presales tax  
24 five-year average of lowest bids in the appropriate category of bus.  
25 In the final year on the depreciation schedule, the depreciation  
26 payment shall be based on the lowest bid in the appropriate bus  
27 category for that school year.

28 (6) Funding levels in this section reflect waivers granted by the  
29 state board of education for four-day school weeks as allowed under  
30 RCW 28A.305.141.

31 (7) The office of the superintendent of public instruction shall  
32 annually disburse payments for bus depreciation in August.

33 (8) Within the amounts provided in this section, the  
34 superintendent shall allocate transportation funding for eligible  
35 students attending skills center summer programs authorized in RCW  
36 28A.245.020.

37 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
38 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

39 General Fund—State Appropriation (FY 2018) . . . . . \$7,111,000

1	General Fund—State Appropriation (FY 2019)	\$7,111,000
2	General Fund—Federal Appropriation	\$537,179,000
3	TOTAL APPROPRIATION.	\$551,401,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: \$7,111,000 of the general fund—state  
6 appropriation for fiscal year 2018 and \$7,111,000 of the general fund  
7 —state appropriation for fiscal year 2019 are provided solely for  
8 state matching money for federal child nutrition programs, and may  
9 support the meals for kids program through the following allowable  
10 uses:

11 (1) Elimination of breakfast copays for eligible public school  
12 students and lunch copays for eligible public school students in  
13 grades kindergarten through third grade who are eligible for reduced-  
14 price lunch;

15 (2) Assistance to school districts and authorized public and  
16 private nonprofit organizations for supporting summer food service  
17 programs, and initiating new summer food service programs in low-  
18 income areas;

19 (3) Reimbursements to school districts for school breakfasts  
20 served to students eligible for free and reduced-price lunch,  
21 pursuant to chapter 287, Laws of 2005; and

22 (4) Assistance to school districts in initiating and expanding  
23 school breakfast programs.

24 The office of the superintendent of public instruction shall  
25 report annually to the fiscal committees of the legislature on annual  
26 expenditures in subsections (1), (2), and (3) of this section.

27 **NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

29	General Fund—State Appropriation (FY 2018)	\$904,417,000
30	General Fund—State Appropriation (FY 2019)	\$921,620,000
31	General Fund—Federal Appropriation	\$470,823,000
32	Education Legacy Trust Account—State Appropriation	\$145,417,000
33	TOTAL APPROPRIATION.	\$2,442,277,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1)(a) Funding for special education programs is provided on an  
37 excess cost basis, pursuant to RCW 28A.150.390. School districts  
38 shall ensure that special education students as a class receive their

1 full share of the general apportionment allocation accruing through  
2 sections 502 and 504 of this act. To the extent a school district  
3 cannot provide an appropriate education for special education  
4 students under chapter 28A.155 RCW through the general apportionment  
5 allocation, it shall provide services through the special education  
6 excess cost allocation funded in this section.

7 (b) Funding provided within this section is sufficient for  
8 districts to provide school principals and lead special education  
9 teachers annual professional development on the best-practices for  
10 special education instruction and strategies for implementation.  
11 Districts shall annually provide a summary of professional  
12 development activities to the office of the superintendent of public  
13 instruction.

14 (2)(a) The superintendent of public instruction shall ensure  
15 that:

16 (i) Special education students are basic education students  
17 first;

18 (ii) As a class, special education students are entitled to the  
19 full basic education allocation; and

20 (iii) Special education students are basic education students for  
21 the entire school day.

22 (b) The superintendent of public instruction shall continue to  
23 implement the full cost method of excess cost accounting, as designed  
24 by the committee and recommended by the superintendent, pursuant to  
25 section 501(1)(k), chapter 372, Laws of 2006.

26 (3) Each fiscal year appropriation includes such funds as are  
27 necessary to complete the school year ending in the fiscal year and  
28 for prior fiscal year adjustments.

29 (4)(a) For the 2017-18 and 2018-19 school years, the  
30 superintendent shall allocate funding to school district programs for  
31 special education students as provided in RCW 28A.150.390, except  
32 that the calculation of the base allocation also includes allocations  
33 provided under section 502 (2) and (4) of this act, which enhancement  
34 is within the program of basic education.

35 (b) From July 1, 2017, to August 31, 2017, the superintendent  
36 shall allocate funding to school district programs for special  
37 education students as provided in section 507, chapter 4, Laws of  
38 2015 3rd sp. sess., as amended.

39 (5) The following applies throughout this section: The  
40 definitions for enrollment and enrollment percent are as specified in

1 RCW 28A.150.390(3). Each district's general fund—state funded special  
2 education enrollment shall be the lesser of the district's actual  
3 enrollment percent or 12.7 percent.

4 (6) At the request of any interdistrict cooperative of at least  
5 15 districts in which all excess cost services for special education  
6 students of the districts are provided by the cooperative, the  
7 maximum enrollment percent shall be calculated in accordance with RCW  
8 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
9 rather than individual district units. For purposes of this  
10 subsection, the average basic education allocation per full-time  
11 equivalent student shall be calculated in the aggregate rather than  
12 individual district units.

13 (7) \$27,055,000 of the general fund—state appropriation for  
14 fiscal year 2018, \$30,165,000 of the general fund—state appropriation  
15 for fiscal year 2019, and \$35,574,000 of the general fund—federal  
16 appropriation are provided solely for safety net awards for districts  
17 with demonstrated needs for special education funding beyond the  
18 amounts provided in subsection (4) of this section. If the federal  
19 safety net awards based on the federal eligibility threshold exceed  
20 the federal appropriation in this subsection (7) in any fiscal year,  
21 the superintendent shall expend all available federal discretionary  
22 funds necessary to meet this need. At the conclusion of each school  
23 year, the superintendent shall recover safety net funds that were  
24 distributed prospectively but for which districts were not  
25 subsequently eligible.

26 (a) For the 2017-18 and 2018-19 school years, safety net funds  
27 shall be awarded by the state safety net oversight committee as  
28 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

29 (b) The office of the superintendent of public instruction shall  
30 make award determinations for state safety net funding in August of  
31 each school year, except that the superintendent of public  
32 instruction shall make award determinations for state safety net  
33 funding in July of each school year for the Washington state school  
34 for the blind and for the center for childhood deafness and hearing  
35 loss. Determinations on school district eligibility for state safety  
36 net awards shall be based on analysis of actual expenditure data from  
37 the current school year.

38 (8) A maximum of \$931,000 may be expended from the general fund—  
39 state appropriations to fund 5.43 full-time equivalent teachers and

1 2.1 full-time equivalent aides at children's orthopedic hospital and  
2 medical center. This amount is in lieu of money provided through the  
3 home and hospital allocation and the special education program.

4 (9) The superintendent shall maintain the percentage of federal  
5 flow-through to school districts at 85 percent. In addition to other  
6 purposes, school districts may use increased federal funds for high-  
7 cost students, for purchasing regional special education services  
8 from educational service districts, and for staff development  
9 activities particularly relating to inclusion issues.

10 (10) A school district may carry over from one year to the next  
11 year up to 10 percent of the general fund—state funds allocated under  
12 this program; however, carryover funds shall be expended in the  
13 special education program.

14 (11) \$258,000 of the general fund—state appropriation for fiscal  
15 year 2018 and \$259,000 of the general fund—state appropriation for  
16 fiscal year 2019 are provided solely for two additional full-time  
17 equivalent staff to support the work of the safety net committee and  
18 to provide training and support to districts applying for safety net  
19 awards.

20 (12) \$50,000 of the general fund—state appropriation for fiscal  
21 year 2018, \$50,000 of the general fund—state appropriation for fiscal  
22 year 2019, and \$100,000 of the general fund—federal appropriation are  
23 provided solely for a special education family liaison position  
24 within the office of the superintendent of public instruction.

25 NEW SECTION.      **Sec. 508.      FOR THE SUPERINTENDENT OF PUBLIC**  
26 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

27	General Fund—State Appropriation (FY 2018)	. . . . .	\$8,479,000
28	General Fund—State Appropriation (FY 2019)	. . . . .	\$8,479,000
29	TOTAL APPROPRIATION.	. . . . .	\$16,958,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The educational service districts shall continue to furnish  
33 financial services required by the superintendent of public  
34 instruction and RCW 28A.310.190 (3) and (4).

35 (2) Funding within this section is provided for regional  
36 professional development related to mathematics and science  
37 curriculum and instructional strategies aligned with common core  
38 state standards and next generation science standards. Funding shall

1 be distributed among the educational service districts in the same  
2 proportion as distributions in the 2007-2009 biennium. Each  
3 educational service district shall use this funding solely for salary  
4 and benefits for a certificated instructional staff with expertise in  
5 the appropriate subject matter and in professional development  
6 delivery, and for travel, materials, and other expenditures related  
7 to providing regional professional development support.

8 (3) The educational service districts, at the request of the  
9 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
10 may receive and screen applications for school accreditation, conduct  
11 school accreditation site visits pursuant to state board of education  
12 rules, and submit to the state board of education post-site visit  
13 recommendations for school accreditation. The educational service  
14 districts may assess a cooperative service fee to recover actual plus  
15 reasonable indirect costs for the purposes of this subsection.

16 NEW SECTION.      **Sec. 509.      FOR THE SUPERINTENDENT OF PUBLIC**  
17 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

18	General Fund—State Appropriation (FY 2018)	. . . . .	\$417,800,000
19	General Fund—State Appropriation (FY 2019)	. . . . .	\$360,945,000
20	TOTAL APPROPRIATION.	. . . . .	\$778,745,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: For purposes of RCW 84.52.0531, the  
23 increase per full-time equivalent student is 16.35 percent from the  
24 2016-17 school year to the 2017-18 school year and 21.40 percent from  
25 the 2017-18 school year to the 2018-19 school year.

26 NEW SECTION.      **Sec. 510.      FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

28	General Fund—State Appropriation (FY 2018)	. . . . .	\$14,133,000
29	General Fund—State Appropriation (FY 2019)	. . . . .	\$14,332,000
30	TOTAL APPROPRIATION.	. . . . .	\$28,465,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Each general fund—state fiscal year appropriation includes  
34 such funds as are necessary to complete the school year ending in the  
35 fiscal year and for prior fiscal year adjustments.

36 (2) State funding provided under this section is based on  
37 salaries and other expenditures for a 220-day school year. The

1 superintendent of public instruction shall monitor school district  
2 expenditure plans for institutional education programs to ensure that  
3 districts plan for a full-time summer program.

4 (3) State funding for each institutional education program shall  
5 be based on the institution's annual average full-time equivalent  
6 student enrollment. Staffing ratios for each category of institution  
7 shall remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for  
9 juveniles age 18 or less in department of corrections facilities  
10 shall be the same as those provided in the 1997-99 biennium.

11 (5) \$701,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$701,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely to maintain at least one  
14 certificated instructional staff and related support services at an  
15 institution whenever the K-12 enrollment is not sufficient to support  
16 one full-time equivalent certificated instructional staff to furnish  
17 the educational program. The following types of institutions are  
18 included: Residential programs under the department of social and  
19 health services for developmentally disabled juveniles, programs for  
20 juveniles under the department of corrections, programs for juveniles  
21 under the juvenile rehabilitation administration, and programs for  
22 juveniles operated by city and county jails.

23 (6) Ten percent of the funds allocated for each institution may  
24 be carried over from one year to the next.

25 NEW SECTION.      **Sec. 511.      FOR THE SUPERINTENDENT OF PUBLIC**  
26 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

27	General Fund—State Appropriation (FY 2018) . . . . .	\$10,591,000
28	General Fund—State Appropriation (FY 2019) . . . . .	\$10,757,000
29	Education Legacy Trust Account—State Appropriation. . . . .	\$3,207,000
30	TOTAL APPROPRIATION. . . . .	\$24,555,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such  
34 funds as are necessary to complete the school year ending in the  
35 fiscal year and for prior fiscal year adjustments.

36 (2)(a) For the 2017-18 and 2018-19 school years, the  
37 superintendent shall allocate funding to school district programs for  
38 highly capable students as provided in RCW 28A.150.260(10)(c), except

1 that the allocation shall be based on 2.5 percent of each school  
2 district's full-time equivalent basic education enrollment in school  
3 year 2017-18 and 2.75 percent of each school district's full-time  
4 equivalent basic education enrollment in school year 2018-19. In  
5 calculating the allocations, the superintendent shall assume the  
6 following: (i) Additional instruction of 2.1590 hours per week per  
7 funded highly capable program student; (ii) fifteen highly capable  
8 program students per teacher; (iii) 36 instructional weeks per year;  
9 (iv) 900 instructional hours per teacher; and (v) the district's  
10 average staff mix and compensation rates as provided in sections 503  
11 and 504 of this act.

12 (b) The enhancements within this section are within the program  
13 of basic education.

14 (c) From July 1, 2017, to August 31, 2017, the superintendent  
15 shall allocate funding to school districts programs for highly  
16 capable students as provided in section 511, chapter 4, Laws of 2015  
17 3rd sp. sess., as amended.

18 (3) \$85,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$85,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for the centrum program at Fort  
21 Worden state park.

22 NEW SECTION.      **Sec. 512.      FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

24 General Fund—Federal Appropriation . . . . . \$4,802,000

25 NEW SECTION.      **Sec. 513.      FOR THE SUPERINTENDENT OF PUBLIC**  
26 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

27 General Fund—State Appropriation (FY 2018) . . . . . \$159,038,000

28 General Fund—State Appropriation (FY 2019) . . . . . \$188,657,000

29 General Fund—Federal Appropriation . . . . . \$93,320,000

30 General Fund—Private/Local Appropriation . . . . . \$1,450,000

31 Education Legacy Trust Account—State Appropriation . . . . . \$1,619,000

32 TOTAL APPROPRIATION. . . . . \$444,084,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$35,970,000 of the general fund—state appropriation for  
36 fiscal year 2018, \$35,011,000 of the general fund—state appropriation  
37 for fiscal year 2019, \$1,350,000 of the education legacy trust



1 account—state appropriation, and \$15,868,000 of the general fund—  
2 federal appropriation are provided solely for development and  
3 implementation of the Washington state assessment system, including:  
4 (a) Development and implementation of retake assessments for high  
5 school students who are not successful in one or more content areas;  
6 and (b) development and implementation of alternative assessments or  
7 appeals procedures to implement the certificate of academic  
8 achievement. The superintendent of public instruction shall report  
9 quarterly on the progress on development and implementation of  
10 alternative assessments or appeals procedures. Within these amounts,  
11 the superintendent of public instruction shall contract for the early  
12 return of 10th grade student assessment results, on or around June  
13 10th of each year. State funding to districts shall be limited to one  
14 collection of evidence payment per student, per content-area  
15 assessment. Within the amounts provided in this section, the  
16 superintendent of public instruction shall administer the biology  
17 collection of evidence. The alternative assessment method that  
18 consists of an evaluation of a collection of student work samples  
19 under RCW 28A.655.065 (5) and (6) is intended to provide an  
20 alternative way for students to meet the state standards for high  
21 school graduation purposes. To ensure that students are learning the  
22 state standards, prior to the collection of work samples being  
23 submitted to the state for evaluation, a classroom teacher or other  
24 educator must review the collection of work to determine whether the  
25 sample is likely to meet the minimum required score to meet the state  
26 standard.

27 (2) \$356,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$356,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the Washington state  
30 leadership and assistance for science education reform (LASER)  
31 regional partnership activities coordinated at the Pacific science  
32 center, including instructional material purchases, teacher and  
33 principal professional development, and school and community  
34 engagement events.

35 (3) \$3,935,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$3,935,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for implementation of a new  
38 performance-based evaluation for certificated educators and other  
39 activities as provided in chapter 235, Laws of 2010 (education

1 reform) and chapter 35, Laws of 2012 (certificated employee  
2 evaluations).

3 (4) \$62,746,000 of the general fund—state appropriation for  
4 fiscal year 2018 and \$84,602,000 of the general fund—state  
5 appropriation for fiscal year 2019 are provided solely for the  
6 following bonuses for teachers who hold valid, unexpired  
7 certification from the national board for professional teaching  
8 standards and who are teaching in a Washington public school, subject  
9 to the following conditions and limitations:

10 (a) For national board certified teachers, a bonus of \$5,301 per  
11 teacher in the 2017-18 school year and a bonus of \$5,396 per teacher  
12 in the 2018-19 school year;

13 (b) An additional \$5,000 annual bonus shall be paid to national  
14 board certified teachers who teach in either: (A) High schools where  
15 at least 50 percent of student headcount enrollment is eligible for  
16 federal free or reduced-price lunch, (B) middle schools where at  
17 least 60 percent of student headcount enrollment is eligible for  
18 federal free or reduced-price lunch, or (C) elementary schools where  
19 at least 70 percent of student headcount enrollment is eligible for  
20 federal free or reduced-price lunch;

21 (c) The superintendent of public instruction shall adopt rules to  
22 ensure that national board certified teachers meet the qualifications  
23 for bonuses under (b) of this subsection for less than one full  
24 school year receive bonuses in a prorated manner. All bonuses in this  
25 subsection will be paid in July of each school year. Bonuses in this  
26 subsection shall be reduced by a factor of 40 percent for first year  
27 NBPTS certified teachers, to reflect the portion of the instructional  
28 school year they are certified; and

29 (d) During the 2017-18 and 2018-19 school years, and within  
30 available funds, certificated instructional staff who have met the  
31 eligibility requirements and have applied for certification from the  
32 national board for professional teaching standards may receive a  
33 conditional loan of two thousand dollars or the amount set by the  
34 office of the superintendent of public instruction to contribute  
35 toward the current assessment fee, not including the initial up-front  
36 candidacy payment. The fee shall be an advance on the first annual  
37 bonus under RCW 28A.405.415. The conditional loan is provided in  
38 addition to compensation received under a district's salary schedule  
39 and shall not be included in calculations of a district's average  
40 salary and associated salary limitation under RCW 28A.400.200.

1 Recipients who fail to receive certification after three years are  
2 required to repay the conditional loan. The office of the  
3 superintendent of public instruction shall adopt rules to define the  
4 terms for initial grant of the assessment fee and repayment,  
5 including applicable fees. To the extent necessary, the  
6 superintendent may use revenues from the repayment of conditional  
7 loan scholarships to ensure payment of all national board bonus  
8 payments required by this section in each school year.

9 (5) \$1,110,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$1,110,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for the leadership internship  
12 program for superintendents, principals, and program administrators.  
13 Funding in this section is sufficient to also provide all new  
14 principals with a three-part leadership induction series. The  
15 leadership induction series shall be designed to promote the growth  
16 of the principal in areas that are most likely to result in increased  
17 student achievement and be aligned with Washington state evaluation  
18 criteria, rules, and regulations.

19 (6) \$950,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$950,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for the Washington reading  
22 corps. The superintendent shall allocate reading corps members to  
23 low-performing schools and school districts that are implementing  
24 comprehensive, proven, research-based reading programs. Two or more  
25 schools may combine their Washington reading corps programs.

26 (7) \$810,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$810,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for the development of a  
29 leadership academy for school principals and administrators. The  
30 superintendent of public instruction shall contract with an  
31 independent organization to operate a state-of-the-art education  
32 leadership academy that will be accessible throughout the state.  
33 Semiannually the independent organization shall report on amounts  
34 committed by foundations and others to support the development and  
35 implementation of this program. Leadership academy partners shall  
36 include the state level organizations for school administrators and  
37 principals, the superintendent of public instruction, the  
38 professional educator standards board, and others as the independent  
39 organization shall identify.

1 (8) \$3,000,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$3,000,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for a statewide information  
4 technology (IT) academy program. This public-private partnership will  
5 provide educational software, as well as IT certification and  
6 software training opportunities for students and staff in public  
7 schools.

8 (9) \$1,677,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$1,677,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for secondary career and  
11 technical education grants pursuant to chapter 170, Laws of 2008. If  
12 equally matched by private donations, \$700,000 of the 2018  
13 appropriation and \$700,000 of the 2019 appropriation shall be used to  
14 support FIRST robotics programs. Of the amounts in this subsection,  
15 \$100,000 of the fiscal year 2018 appropriation and \$100,000 of the  
16 fiscal year 2019 appropriation are provided solely for the purpose of  
17 statewide supervision activities for career and technical education  
18 student leadership organizations.

19 (10) \$125,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$125,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for (a) staff at the office of  
22 the superintendent of public instruction to coordinate and promote  
23 efforts to develop integrated math, science, technology, and  
24 engineering programs in schools and districts across the state; and  
25 (b) grants of \$2,500 to provide twenty middle and high school  
26 teachers each year with professional development training for  
27 implementing integrated math, science, technology, and engineering  
28 programs in their schools.

29 (11) \$135,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$135,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for science, technology,  
32 engineering and mathematics lighthouse projects, consistent with  
33 chapter 238, Laws of 2010.

34 (12)(a) \$27,140,000 of the general fund—state appropriation for  
35 fiscal year 2018 and \$40,140,000 of the general fund—state  
36 appropriation for fiscal year 2019 are provided solely for a  
37 beginning educator support program. The program shall prioritize  
38 first year teachers in the mentoring program. School districts and/or  
39 regional consortia may apply for grant funding. The program provided

1 by a district and/or regional consortia shall include: A paid  
2 orientation; assignment of a qualified mentor; development of a  
3 professional growth plan for each beginning teacher aligned with  
4 professional certification; release time for mentors and new teachers  
5 to work together; and teacher observation time with accomplished  
6 peers. Funding may be used to provide statewide professional  
7 development opportunities for mentors and beginning educators.

8 (b) Funding is sufficient to provide a salary of \$90,112 in  
9 school year 2017-18 and \$92,664 in school year 2018-19 for full-time  
10 equivalent mentor allocations based on program rules developed by the  
11 office of superintendent of public instruction and RCW 28A.415.265.  
12 Salary allocations are subject to the conditions and limitations in  
13 section 503(4)(e), section 503(4)(f), and section 503(5) of this act.  
14 Fringe benefit allocations shall be provided pursuant to section  
15 502(6) of this act. Incremental fringe benefit allocations shall be  
16 provided pursuant to section 503(3) of this act. Insurance benefit  
17 allocations shall be provided per full-time equivalent mentor at a  
18 rate of \$835.96 per month in school year 2017-18 and \$848.91 per  
19 month in school year 2018-19.

20 (c) The beginning educator support program is expanded to include  
21 beginning principals. The office of superintendent shall work with  
22 educational service districts and professional organizations  
23 representing school leaders to develop an appropriate induction  
24 program for principals.

25 (13) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$250,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for advanced project lead the  
28 way courses at ten high schools. To be eligible for funding in 2018,  
29 a high school must have offered a foundational project lead the way  
30 course during the 2016-17 school year. The 2018 funding must be used  
31 for one-time start-up course costs for an advanced project lead the  
32 way course, to be offered to students beginning in the 2017-18 school  
33 year. To be eligible for funding in 2019, a high school must have  
34 offered a foundational project lead the way course during the 2017-18  
35 school year. The 2018 funding must be used for one-time start-up  
36 course costs for an advanced project lead the way course, to be  
37 offered to students beginning in the 2018-19 school year. The office  
38 of the superintendent of public instruction and the education  
39 research and data center at the office of financial management shall  
40 track student participation and long-term outcome data.

1 (14) \$450,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$450,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for annual start-up, expansion,  
4 or maintenance of existing programs in aerospace and advanced  
5 manufacturing programs. To be eligible for funding, the skills center  
6 and high schools must agree to engage in developing local business  
7 and industry partnerships for oversight and input regarding program  
8 components. Program instructors must also agree to participate in  
9 professional development leading to student employment, or  
10 certification in aerospace or advanced manufacturing industries as  
11 determined by the superintendent of public instruction. The office of  
12 the superintendent of public instruction and the education research  
13 and data center shall report annually student participation and long-  
14 term outcome data.

15 (15) \$5,000,000 of the general fund—state appropriation for  
16 fiscal year 2018 is provided solely for the provision of training for  
17 teachers in the performance-based teacher principal evaluation  
18 program.

19 (16) \$11,022,000 of the general fund—state appropriation for  
20 fiscal year 2018 and \$11,514,000 of the general fund—state  
21 appropriation for fiscal year 2019 are provided solely for the  
22 implementation of chapter 159, Laws of 2013 (Engrossed Second  
23 Substitute Senate Bill No. 5329) (persistently failing schools).

24 (17) \$100,000 of the general fund—state appropriation for fiscal  
25 year 2018 and \$100,000 of the general fund—state appropriation for  
26 fiscal year 2019 are provided solely to promote the financial  
27 literacy of students. The effort will be coordinated through the  
28 financial literacy public-private partnership.

29 (18) \$2,194,000 of the general fund—state appropriation for  
30 fiscal year 2018 and \$2,194,000 of the general fund—state  
31 appropriation for fiscal year 2019 are provided solely to implement  
32 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate  
33 Bill No. 5946) (strengthening student educational outcomes).

34 (19) \$36,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$36,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for chapter 212, Laws of 2014  
37 (Substitute Senate Bill No. 6074) (homeless student educational  
38 outcomes).

1 (20) \$80,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$40,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for chapter 219, Laws of 2014  
4 (Second Substitute Senate Bill No. 6163) (expanded learning).

5 (21) \$10,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$10,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for chapter 102, Laws of 2014  
8 (Senate Bill No. 6424) (biliteracy seal).

9 (22) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for the office of the  
12 superintendent of public instruction to contract with a nonprofit  
13 organization to integrate the state learning standards in English  
14 language arts, mathematics, and science with FieldSTEM outdoor field  
15 studies and project-based and work-based learning opportunities  
16 aligned with the environmental, natural resource, and agricultural  
17 sectors.

18 (23) Within the amounts provided in this section, the  
19 superintendent of public instruction shall obtain an existing student  
20 assessment inventory tool that is free and openly licensed and  
21 distribute the tool to every school district. Each school district  
22 shall use the student assessment inventory tool to identify all  
23 state-level and district-level assessments that are required of  
24 students. The state-required assessments should include: Reading  
25 proficiency assessments used for compliance with RCW 28A.320.202; the  
26 required statewide assessments under chapter 28A.655 RCW in grades  
27 three through eight and at the high school level in English language  
28 arts, mathematics, and science, as well as the practice and training  
29 tests used to prepare for them; and the high school end-of-course  
30 exams in mathematics under RCW 28A.655.066. District-required  
31 assessments should include: The second grade reading assessment used  
32 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
33 if required; the measures of academic progress assessment, if  
34 required; and other required interim, benchmark, or summative  
35 standardized assessments, including assessments used in social  
36 studies, the arts, health, and physical education in accordance with  
37 RCW 28A.230.095, and for educational technology in accordance with  
38 RCW 28A.655.075. The assessments identified should not include  
39 assessments used to determine eligibility for any categorical program

1 including the transitional bilingual instruction program, learning  
2 assistance program, highly capable program, special education  
3 program, or any formative or diagnostic assessments used solely to  
4 inform teacher instructional practices, other than those already  
5 identified. By October 15th of each year, each district shall report  
6 to the superintendent the amount of student time in the previous  
7 school year that is spent taking each assessment identified. By  
8 December 15th of each year, the superintendent shall summarize the  
9 information reported by the school districts and report to the  
10 education committees of the house of representatives and the senate.

11 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

13	General Fund—State Appropriation (FY 2018)	. . . . .	\$137,351,000
14	General Fund—State Appropriation (FY 2019)	. . . . .	\$143,691,000
15	General Fund—Federal Appropriation	. . . . .	\$92,283,000
16	TOTAL APPROPRIATION.	. . . . .	\$373,325,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such  
20 funds as are necessary to complete the school year ending in the  
21 fiscal year and for prior fiscal year adjustments.

22 (2)(a) For the 2017-18 and 2018-19 school years, the  
23 superintendent shall allocate funding to school districts for  
24 transitional bilingual programs under RCW 28A.180.010 through  
25 28A.180.080, including programs for exited students, as provided in  
26 RCW 28A.150.260(10)(b) and the provisions of this section. In  
27 calculating the allocations, the superintendent shall assume the  
28 following averages: (i) Additional instruction of 4.7780 hours per  
29 week per transitional bilingual program student in grades  
30 kindergarten through twelve in school years 2017-18 and 2018-19; (ii)  
31 additional instruction of 3.0000 hours per week in school years  
32 2017-18 and 2018-19 for the head count number of students who have  
33 exited the transitional bilingual instruction program within the  
34 previous two years based on their performance on the English  
35 proficiency assessment; (iii) fifteen transitional bilingual program  
36 students per teacher; (iv) 36 instructional weeks per year; (v) 900  
37 instructional hours per teacher; and (vi) the district's average  
38 staff mix and compensation rates as provided in sections 503 and 504



1 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional  
2 hours specified in (a)(ii) of this subsection (2) are within the  
3 program of basic education.

4 (b) From July 1, 2017, to August 31, 2017, the superintendent  
5 shall allocate funding to school districts for transitional bilingual  
6 instruction programs as provided in section 514, chapter 4, Laws of  
7 2015, 3rd sp. sess., as amended.

8 (3) The superintendent may withhold allocations to school  
9 districts in subsection (2) of this section solely for the central  
10 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
11 up to the following amounts: 2.79 percent for school year 2017-18 and  
12 2.83 percent for school year 2018-19.

13 (4) The general fund—federal appropriation in this section is for  
14 migrant education under Title I Part C and English language  
15 acquisition, and language enhancement grants under Title III of the  
16 elementary and secondary education act.

17 (5) \$35,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$35,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely to track current and former  
20 transitional bilingual program students.

21 NEW SECTION.      **Sec. 515.      FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

23	General Fund—State Appropriation (FY 2018)	. . . . .	\$247,801,000
24	General Fund—State Appropriation (FY 2019)	. . . . .	\$252,889,000
25	General Fund—Federal Appropriation	. . . . .	\$505,526,000
26	Education Legacy Trust Account—State Appropriation.	. . . . .	\$40,525,000
27	TOTAL APPROPRIATION.	. . . . .	\$1,046,741,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The general fund—state appropriations in this section are  
31 subject to the following conditions and limitations:

32 (a) The appropriations include such funds as are necessary to  
33 complete the school year ending in the fiscal year and for prior  
34 fiscal year adjustments.

35 (b)(i) For the 2017-18 and 2018-19 school years, the  
36 superintendent shall allocate funding to school districts for  
37 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
38 except that the allocation for the additional instructional hours

1 shall be enhanced as provided in this section, which enhancements are  
2 within the program of the basic education. In calculating the  
3 allocations, the superintendent shall assume the following averages:  
4 (A) Additional instruction of 2.5 hours per week per funded learning  
5 assistance program student for the 2017-18 school year and additional  
6 instruction of 2.75 hours per week per funded learning assistance  
7 program student for the 2018-19 school year; (B) fifteen learning  
8 assistance program students per teacher; (C) 36 instructional weeks  
9 per year; (D) 900 instructional hours per teacher; and (E) the  
10 district's average staff mix and compensation rates as provided in  
11 sections 503 and 504 of this act.

12 (ii) From July 1, 2017, to August 31, 2017, the superintendent  
13 shall allocate funding to school districts for learning assistance  
14 programs as provided in section 515, chapter 4, Laws of 2015, 3rd sp.  
15 sess., as amended.

16 (c) A school district's funded students for the learning  
17 assistance program shall be the sum of the district's full-time  
18 equivalent enrollment in grades K-12 for the prior school year  
19 multiplied by the district's percentage of October headcount  
20 enrollment in grades K-12 eligible for free or reduced-price lunch in  
21 the prior school year. The prior school year's October headcount  
22 enrollment for free and reduced-price lunch shall be as reported in  
23 the comprehensive education data and research system.

24 (2) Allocations made pursuant to subsection (1) of this section  
25 shall be adjusted to reflect ineligible applications identified  
26 through the annual income verification process required by the  
27 national school lunch program, as recommended in the report of the  
28 state auditor on the learning assistance program dated February,  
29 2010.

30 (3) The general fund—federal appropriation in this section is  
31 provided for Title I Part A allocations of the every student succeeds  
32 act of 2016.

33 (4) A school district may carry over from one year to the next up  
34 to 10 percent of the general fund—state funds allocated under this  
35 program; however, carryover funds shall be expended for the learning  
36 assistance program.

37 (5) Within existing resources, during the 2017-18 and 2018-19  
38 school years, school districts are authorized to use funds allocated  
39 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in  
2 science.

3 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION**

5 (1) Amounts distributed to districts by the superintendent  
6 through part V of this act are for allocations purposes only, unless  
7 specified by part V of this act, and do not entitle a particular  
8 district, district employee, or student to a specific service, beyond  
9 what has been expressly provided in statute. Part V of this act  
10 restates the requirements of various sections of Title 28A RCW. If  
11 any conflict exists, the provisions of Title 28A RCW control unless  
12 this act explicitly states that it is providing an enhancement. Any  
13 amounts provided in part V of this act in excess of the amounts  
14 required by Title 28A RCW provided in statute, are not within the  
15 program of basic education unless clearly stated by this act.

16 (2) To the maximum extent practicable, when adopting new or  
17 revised rules or policies relating to the administration of  
18 allocations in part V of this act that result in fiscal impact, the  
19 office of the superintendent of public instruction shall attempt to  
20 seek legislative approval through the budget request process.

21 (3) Appropriations made in this act to the office of the  
22 superintendent of public instruction shall initially be allotted as  
23 required by this act. Subsequent allotment modifications shall not  
24 include transfers of moneys between sections of this act.

25 (4) As required by RCW 28A.710.110, the office of the  
26 superintendent of public instruction shall transmit the charter  
27 school authorizer oversight fee for the charter school commission to  
28 the charter school oversight account.

29 (5) State general fund appropriations distributed through Part V  
30 of this act for the operation and administration of charter schools  
31 as provided in chapter 28A.710 RCW shall not include state common  
32 school levy revenues collected under RCW 84.52.065.

33 NEW SECTION. **Sec. 517. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
34 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

35 Washington Opportunity Pathways Account—State  
36 Appropriation. . . . . \$61,317,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The superintendent shall distribute  
3 funding appropriated in this section to charter schools under chapter  
4 28A.710 RCW. Within amounts provided in this section the  
5 superintendent shall distribute funding for safety net awards for  
6 charter schools with demonstrated needs for special education funding  
7 beyond the amounts provided under chapter 28A.710 RCW.

8 NEW SECTION. **Sec. 518. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
9 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

10 WA Opportunity Pathways Account—State Appropriation . . . .	\$809,000
11 Charter Schools Oversight Account—State Appropriation . .	\$1,539,000
12 TOTAL APPROPRIATION. . . . .	\$2,348,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The entire Washington opportunity  
15 pathways account—state appropriation in this section is provided to  
16 the superintendent of public instruction solely for the operations of  
17 the Washington state charter school commission under chapter 28A.710  
18 RCW.

(End of part)

PART VI  
HIGHER EDUCATION

NEW SECTION.     **Sec. 601.**     The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2018 and fiscal year 2019, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is  
2 allocated.

3 (c) For each institution of higher education receiving  
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with  
6 normally occurring promotions and increases related to faculty and  
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources  
9 to instructional and research faculty at the universities and The  
10 Evergreen State College, exempt professional staff, teaching and  
11 research assistants, as classified by the office of financial  
12 management, and all other nonclassified staff, but not including  
13 employees under chapter 41.80 RCW. Any salary increase granted under  
14 the authority of this subsection (4)(c)(ii) shall not be included in  
15 an institution's salary base for future state funding. It is the  
16 intent of the legislature that state general fund support for an  
17 institution shall not increase during the current or any future  
18 biennium as a result of any salary increases authorized under this  
19 subsection (4)(c)(ii).

20 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in  
21 this act, each institution of higher education is expected to enroll  
22 and educate at least the following numbers of full-time equivalent  
23 state-supported students per academic year:

	2017-18	2018-19
	Annual Average	Annual Average
25 University of Washington	37,162	37,162
26		
27 Washington State University	22,538	22,538
28 Central Washington University	9,105	9,105
29 Eastern Washington University	8,734	8,734
30 The Evergreen State College	4,213	4,213
31 Western Washington University	11,762	11,762
32 State Board for Community & Technical Colleges		
33 Adult Students	139,927	139,927
34		



1 higher education negotiated under chapter 41.80 RCW. The institutions  
2 may also use these funds for any other purpose including increasing  
3 compensation, and implementing other collective bargaining  
4 agreements.

5 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7	General Fund—State Appropriation (FY 2018)	. . . . .	\$674,210,000
8	General Fund—State Appropriation (FY 2019)	. . . . .	\$337,013,000
9	Community/Technical College Capital Projects		
10	Account—State Appropriation.	. . . . .	\$17,548,000
11	Education Legacy Trust Account—State Appropriation	. . .	\$499,352,000
12	TOTAL APPROPRIATION.	. . . . .	\$1,528,123,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$33,261,000 of the general fund—state appropriation for  
16 fiscal year 2018 and \$33,261,000 of the general fund—state  
17 appropriation for fiscal year 2019 are provided solely as special  
18 funds for training and related support services, including financial  
19 aid, as specified in RCW 28C.04.390. Funding is provided to support  
20 at least 7,170 full-time equivalent students in fiscal year 2018 and  
21 at least 7,170 full-time equivalent students in fiscal year 2019.

22 (2) \$5,450,000 of the education legacy trust account—state  
23 appropriation is provided solely for administration and customized  
24 training contracts through the job skills program. The state board  
25 shall make an annual report by January 1st of each year to the  
26 governor and to the appropriate policy and fiscal committees of the  
27 legislature regarding implementation of this section, listing the  
28 scope of grant awards, the distribution of funds by educational  
29 sector and region of the state, and the results of the partnerships  
30 supported by these funds.

31 (3) \$425,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$425,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for Seattle central college's  
34 expansion of allied health programs.

35 (4) \$7,200,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$13,800,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for the implementation of  
38 section 950 of this act, which provides that tuition operating fees



1 for resident undergraduates at community and technical colleges in  
2 the 2017-18 and 2018-19 academic years shall remain the same as the  
3 fee set in the 2016-17 academic year.

4 (5) \$5,250,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$5,250,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for the student achievement  
7 initiative.

8 (6) \$1,610,000 of the general fund—state appropriation for fiscal  
9 year 2018, and \$1,610,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for the expansion of the  
11 mathematics, engineering, and science achievement program. The state  
12 board shall report back to the appropriate committees of the  
13 legislature on the number of campuses and students served by December  
14 31, 2018.

15 (7) \$4,250,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$4,250,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for implementation of guided  
18 pathways or similar programs designed to improve student success,  
19 including, but not limited to, academic program redesign, student  
20 advising, and other student supports.

21 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$1,500,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for operating a fabrication  
24 composite wing incumbent worker training program to be housed at the  
25 Washington aerospace training and research center.

26 (9) \$389,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$389,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for the Washington state labor  
29 education and research center at south Seattle college and the labor  
30 archives of Washington.

31 (10) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for the aerospace center of  
34 excellence currently hosted by Everett community college to:

35 (a) Increase statewide communications and outreach between  
36 industry sectors, industry organizations, businesses, K-12 schools,  
37 colleges, and universities;

38 (b) Enhance information technology to increase business and  
39 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students  
2 and job seekers regarding education, training, and employment in the  
3 industry.

4 (11) \$17,944,000 of the general fund—state appropriation for  
5 fiscal year 2018 and \$18,338,000 of the general fund—state  
6 appropriation for fiscal year 2019 are provided solely for the  
7 implementation of the college affordability program as set forth in  
8 RCW 28B.15.066.

9 (12) Community and technical colleges are not required to send  
10 mass mailings of course catalogs to residents of their districts.  
11 Community and technical colleges shall consider lower cost  
12 alternatives, such as mailing postcards or brochures that direct  
13 individuals to online information and other ways of acquiring print  
14 catalogs.

15 (13) The state board for community and technical colleges shall  
16 not use funds appropriated in this section to support intercollegiate  
17 athletics programs.

18 (14) \$157,000 of the general fund—state appropriation for fiscal  
19 year 2018 and \$157,000 of the general fund—state appropriation for  
20 fiscal year 2019 are provided solely for Wenatchee Valley college to  
21 develop a wildfire prevention program.

22 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

23	General Fund—State Appropriation (FY 2018)	\$345,868,000
24	General Fund—State Appropriation (FY 2019)	\$373,575,000
25	Aquatic Lands Enhancement Account—State Appropriation	\$1,350,000
26	Education Legacy Trust Account—State Appropriation	\$30,052,000
27	Economic Development Strategic Reserve Account—State	
28	Appropriation	\$3,038,000
29	Biotoxin Account—State Appropriation	\$599,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2018)	\$1,026,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2019)	\$1,026,000
34	Accident Account—State Appropriation	\$7,460,000
35	Medical Aid Account—State Appropriation	\$7,064,000
36	TOTAL APPROPRIATION.	\$771,048,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$5,300,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$10,200,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the implementation of  
4 section 950 of this act, which provides that tuition operating fees  
5 for resident undergraduates at the University of Washington in the  
6 2017-18 and 2018-19 academic years shall remain the same as the fee  
7 set in the 2016-17 academic year.

8 (2) \$52,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$52,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for the center for international  
11 trade in forest products in the college of forest resources.

12 (3) \$38,084,000 of the general fund—state appropriation for  
13 fiscal year 2018 and \$38,922,000 of the general fund—state  
14 appropriation for fiscal year 2019 are provided solely for the  
15 implementation of the college affordability program as set forth in  
16 RCW 28B.15.066.

17 (4) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$200,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for labor archives of  
20 Washington. The university shall work in collaboration with the state  
21 board for community and technical colleges.

22 (5) \$8,000,000 of the education legacy trust account—state  
23 appropriation is provided solely for the family medicine residency  
24 network at the university to expand the number of residency slots  
25 available in Washington.

26 (6) The university must continue work with the education research  
27 and data center to demonstrate progress in computer science and  
28 engineering enrollments. By September 1st of each year, the  
29 university shall provide a report including but not limited to the  
30 cost per student, student completion rates, and the number of low-  
31 income students enrolled in each program, any process changes or  
32 best-practices implemented by the university, and how many students  
33 are enrolled in computer science and engineering programs above the  
34 prior academic year.

35 (7) \$1,350,000 of the aquatic lands enhancement account—state is  
36 provided solely for ocean acidification monitoring, forecasting, and  
37 research and for operation of the Washington ocean acidification  
38 center. By September 1, 2015, the center must provide a biennial work

1 plan and begin quarterly progress reports to the Washington marine  
2 resources advisory council created under RCW 43.06.338.

3 (8) \$8,000,000 of the education legacy trust account—state  
4 appropriation is provided solely for the expansion of degrees in the  
5 department of computer science and engineering at the Seattle campus.

6 (9) \$125,000 of the general fund—state appropriation for fiscal  
7 year 2018 and \$125,000 of the general fund—state appropriation for  
8 fiscal year 2019 are provided solely for the Washington center for  
9 human rights.

10 (10) \$3,000,000 of the economic development strategic reserve  
11 account appropriation is provided solely to support the joint center  
12 for aerospace innovation technology.

13 (11) The University of Washington shall not use funds  
14 appropriated in this section to support intercollegiate athletics  
15 programs.

16 (12) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$250,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for the Latino health center.

19 (13) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for the climate impacts group in  
22 the college of the environment.

23 (14) \$10,900,000 of the general fund—state appropriation for  
24 fiscal year 2018 and \$9,900,000 of the general fund—state  
25 appropriation for fiscal year 2019 are provided solely for the  
26 continued operations and expansion of the Washington, Wyoming,  
27 Alaska, Montana, Idaho medical school program.

28 (15) \$2,000,000 of the general fund—state appropriation for  
29 fiscal year 2019 is provided solely for the university to host the  
30 Special Olympics USA Games in July 2018.

31 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

32	General Fund—State Appropriation (FY 2018)	. . . . .	\$224,749,000
33	General Fund—State Appropriation (FY 2019)	. . . . .	\$244,947,000
34	Education Legacy Trust Account—State Appropriation	. . .	\$33,995,000
35	Dedicated Marijuana Account—State Appropriation		
36	(FY 2018)	. . . . .	\$681,000
37	Dedicated Marijuana Account—State Appropriation		
38	(FY 2019)	. . . . .	\$681,000

1 TOTAL APPROPRIATION. . . . . \$505,053,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$90,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$90,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for a rural economic development  
7 and outreach coordinator.

8 (2) The university must continue work with the education research  
9 and data center to demonstrate progress in computer science and  
10 engineering enrollments. By September 1st of each year, the  
11 university shall provide a report including but not limited to the  
12 cost per student, student completion rates, and the number of low-  
13 income students enrolled in each program, any process changes or  
14 best-practices implemented by the university, and how many students  
15 are enrolled in computer science and engineering programs above the  
16 prior academic year.

17 (3) \$630,000 of the general fund—state appropriation for fiscal  
18 2018 and \$630,000 of the general fund—state appropriation for fiscal  
19 year 2019 are provided solely for the creation of an electrical  
20 engineering program located in Bremerton. At full implementation, the  
21 university is expected to increase degree production by 25 new  
22 bachelor's degrees per year. The university must identify these  
23 students separately when providing data to the education research  
24 data center as required in subsection (2) of this section.

25 (4) \$1,370,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$1,370,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for the creation of software  
28 engineering and data analytic programs at the university center in  
29 Everett. At full implementation, the university is expected to enroll  
30 50 students per academic year. The university must identify these  
31 students separately when providing data to the education research  
32 data center as required in subsection (2) of this section.

33 (5) \$500,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$500,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for state match requirements  
36 related to the federal aviation administration grant.

37 (6) Washington State University shall not use funds appropriated  
38 in this section to support intercollegiate athletic programs.

1 (7) \$3,300,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$6,300,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for the implementation of  
4 section 950 of this act, which provides that tuition operating fees  
5 for resident undergraduates at Washington State University in the  
6 2017-18 and 2018-19 academic years shall remain the same as the fee  
7 set in the 2016-17 academic year.

8 (8) \$3,000,000 of the general fund—state appropriation for fiscal  
9 year 2018 and \$7,000,000 of the general fund—state appropriation for  
10 fiscal year 2019 are provided solely for the continued development  
11 and operations of a medical school program in Spokane.

12 (9) Within the funds appropriated in this section, Washington  
13 State University is required to provide administrative support to the  
14 sustainable aviation biofuels work group authorized under RCW  
15 28B.30.904.

16 (10) \$173,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$172,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for a honey bee biology research  
19 position.

20 (11) \$580,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$580,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the development of an  
23 organic agriculture systems degree program located at the university  
24 center in Everett.

25 (12) \$27,745,000 of the general fund—state appropriation for  
26 fiscal year 2018 and \$28,355,000 of the general fund—state  
27 appropriation for fiscal year 2019 are provided solely for the  
28 implementation of the college affordability program as set forth in  
29 RCW 28B.15.066.

30 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

31	General Fund—State Appropriation (FY 2018)	\$51,977,000
32	General Fund—State Appropriation (FY 2019)	\$53,613,000
33	Education Legacy Trust Account—State Appropriation	\$16,598,000
34	TOTAL APPROPRIATION.	\$122,188,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) At least \$200,000 of the general fund—state appropriation for  
38 fiscal year 2018 and at least \$200,000 of the general fund—state

1 appropriation for fiscal year 2019 must be expended on the Northwest  
2 autism center.

3 (2) The university must continue work with the education research  
4 and data center to demonstrate progress in computer science and  
5 engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 (3) Eastern Washington University shall not use funds  
13 appropriated in this section to support intercollegiate athletics  
14 programs.

15 (4) \$2,150,000 of the general fund—state appropriation for fiscal  
16 year 2018 and \$2,150,000 of the general fund—state appropriation for  
17 fiscal year 2019 are provided solely for programs or initiatives  
18 designed to improve student academic success and increase degree  
19 completion.

20 (5) \$900,000 of the general fund—state appropriation for fiscal  
21 year 2018 and \$1,700,000 of the general fund—state appropriation for  
22 fiscal year 2019 are provided solely for the implementation of  
23 section 950 of this act, which provides that tuition operating fees  
24 for resident undergraduates at Eastern Washington University in the  
25 2017-18 and 2018-19 academic years shall remain the same as the fee  
26 set in the 2016-17 academic year.

27 (6) \$9,940,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$10,159,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the implementation of the  
30 college affordability program as set forth in RCW 28B.15.066.

31 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

32	General Fund—State Appropriation (FY 2018)	. . . . .	\$53,832,000
33	General Fund—State Appropriation (FY 2019)	. . . . .	\$58,333,000
34	Education Legacy Trust Account—State Appropriation	. . .	\$19,076,000
35	TOTAL APPROPRIATION.	. . . . .	\$131,241,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The university must continue work with the education research  
2 and data center to demonstrate progress in engineering enrollments.  
3 By September 1st of each year, the university shall provide a report  
4 including but not limited to the cost per student, student completion  
5 rates, and the number of low-income students enrolled in each  
6 program, any process changes or best-practices implemented by the  
7 university, and how many students are enrolled in engineering  
8 programs above the prior academic year.

9 (2) Central Washington University shall not use funds  
10 appropriated in this section to support intercollegiate athletics  
11 programs.

12 (3) \$2,100,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$2,100,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for programs or initiatives  
15 designed to improve student academic success and increase degree  
16 completion.

17 (4) \$1,000,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$1,900,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the implementation of  
20 section 950 of this act, which provides that tuition operating fees  
21 for resident undergraduates at Central Washington University in the  
22 2017-18 and 2018-19 academic years shall remain the same as the fee  
23 set in the 2016-17 academic year.

24 (5) \$11,097,000 of the general fund—state appropriation for  
25 fiscal year 2018 and \$11,341,000 of the general fund—state  
26 appropriation for fiscal year 2019 are provided solely for the  
27 implementation of the college affordability program as set forth in  
28 RCW 28B.15.066.

29 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

30	General Fund—State Appropriation (FY 2018)	. . . . .	\$26,919,000
31	General Fund—State Appropriation (FY 2019)	. . . . .	\$27,129,000
32	Education Legacy Trust Account—State Appropriation	. . . . .	\$5,450,000
33	TOTAL APPROPRIATION.	. . . . .	\$59,498,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for the implementation of



1 section 950 of this act, which provides that tuition operating fees  
2 for resident undergraduates at The Evergreen State University in the  
3 2017-18 and 2018-19 academic years shall remain the same as the fee  
4 set in the 2016-17 academic year.

5 (2) \$3,410,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$3,485,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for the implementation of the  
8 college affordability program as set forth in RCW 28B.15.066.

9 (3) \$1,200,000 of the general fund—state appropriation for fiscal  
10 year 2018 and \$1,200,000 of the general fund—state appropriation for  
11 fiscal year 2019 are provided solely for programs or initiatives  
12 designed to improve student academic success and increase degree  
13 completion.

14 (4) Funding provided in this section is sufficient for The  
15 Evergreen State College to continue operations of the Longhouse  
16 Center and the Northwest Indian applied research institute.

17 (5) Notwithstanding other provisions in this section, the board  
18 of directors for the Washington state institute for public policy may  
19 adjust due dates for projects included on the institute's 2017-19  
20 work plan as necessary to efficiently manage workload.

21 (6) The Evergreen State College shall not use funds appropriated  
22 in this section to support intercollegiate athletics programs.

23 **NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

24	General Fund—State Appropriation (FY 2018)	. . . . .	\$72,522,000
25	General Fund—State Appropriation (FY 2019)	. . . . .	\$74,481,000
26	Education Legacy Trust Account—State Appropriation	. . .	\$13,831,000
27	Western Washington University Capital Projects		
28	Account—State Appropriation (FY 2018)	. . . . .	\$472,000
29	Western Washington University Capital Projects Account—State		
30	Appropriation (FY 2019)	. . . . .	\$471,000
31	TOTAL APPROPRIATION	. . . . .	\$161,777,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) The university must continue work with the education research  
35 and data center to demonstrate progress in computer science and  
36 engineering enrollments. By September 1st of each year, the  
37 university shall provide a report including but not limited to the  
38 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or  
2 best-practices implemented by the university, and how many students  
3 are enrolled in computer science and engineering programs above the  
4 prior academic year.

5 (2) \$1,400,000 of the general fund—state appropriation for fiscal  
6 year 2018 and \$2,600,000 of the general fund—state appropriation for  
7 fiscal year 2019 are provided solely for the implementation of  
8 section 950 of this act, which provides that tuition operating fees  
9 for resident undergraduates at Western Washington University in the  
10 2017-18 and 2018-19 academic years shall remain the same as the fee  
11 set in the 2016-17 academic year.

12 (3) \$630,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$630,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for the creation of a computer  
15 and information systems security program located at Olympic college -  
16 Poulsbo. The university is expected to enroll 30 students each  
17 academic year beginning in fiscal year 2017. The university must  
18 identify these students separately when providing data to the  
19 educational data centers as required in (1) of this section.

20 (4) Western Washington University shall not use funds  
21 appropriated in this section to support intercollegiate athletics  
22 programs.

23 (5) \$1,800,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$1,800,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for programs or initiatives  
26 designed to improve student academic success and increase degree  
27 completion.

28 (6) \$15,189,000 of the general fund—state appropriation for  
29 fiscal year 2018 and \$15,524,000 of the general fund—state  
30 appropriation for fiscal year 2019 are provided solely for the  
31 implementation of the college affordability program as set forth in  
32 RCW 28B.15.066.

33 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
34 **POLICY COORDINATION AND ADMINISTRATION**

35	General Fund—State Appropriation (FY 2018)	\$5,794,000
36	General Fund—State Appropriation (FY 2019)	\$5,974,000
37	General Fund—Federal Appropriation	\$4,897,000
38	TOTAL APPROPRIATION.	\$16,665,000

1 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**

2 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

3	General Fund—State Appropriation (FY 2018) . . . . .	\$293,867,000
4	General Fund—State Appropriation (FY 2019) . . . . .	\$288,397,000
5	General Fund—Federal Appropriation . . . . .	\$11,920,000
6	General Fund—Private/Local Appropriation . . . . .	\$300,000
7	Education Legacy Trust Account—State Appropriation . . .	\$149,264,000
8	WA Opportunity Pathways Account—State Appropriation . . .	\$81,640,000
9	Aerospace Training Student Loan Account—State	
10	Appropriation . . . . .	\$208,000
11	Health Professionals Loan Repayment and Scholarship	
12	Program Account—State Appropriation . . . . .	\$1,720,000
13	TOTAL APPROPRIATION. . . . .	\$827,316,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$271,169,000 of the general fund—state appropriation for  
17 fiscal year 2018, \$271,169,000 of the general fund—state  
18 appropriation for fiscal year 2019, \$121,198,000 of the education  
19 legacy trust account—state appropriation, \$22,497,000 of the  
20 Washington opportunity pathways account—state appropriation for  
21 fiscal year 2018, and \$31,311,000 of the Washington opportunity  
22 pathways account—state appropriation for fiscal year 2019 are  
23 provided solely for student financial aid payments under the state  
24 need grant and state work study programs, including up to four  
25 percent administrative allowance for the state work study program.

26 (2) Changes made to the state need grant program in the 2011-2013  
27 fiscal biennium are continued in the 2017-2019 fiscal biennium. For  
28 the 2017-2019 fiscal biennium, awards given to private institutions  
29 shall be the same amount as the prior year.

30 (3) Changes made to the state work study program in the 2009-2011  
31 and 2011-2013 fiscal biennia are continued in the 2017-2019 fiscal  
32 biennium including maintaining the increased required employer share  
33 of wages; adjusted employer match rates; discontinuation of  
34 nonresident student eligibility for the program; and revising  
35 distribution methods to institutions by taking into consideration  
36 other factors such as off-campus job development, historical  
37 utilization trends, and student need.

38 (4) Within the funds appropriated in this section, eligibility  
39 for the state need grant includes students with family incomes at or

1 below 70 percent of the state median family income (MFI), adjusted  
2 for family size, and shall include students enrolled in three to five  
3 credit-bearing quarter credits, or the equivalent semester credits.  
4 Awards for students with incomes between 51 and 70 percent of the  
5 state median shall be prorated at the following percentages of the  
6 award amount granted to those with incomes below 51 percent of the  
7 MFI: 70 percent for students with family incomes between 51 and 55  
8 percent MFI; 65 percent for students with family incomes between 56  
9 and 60 percent MFI; 60 percent for students with family incomes  
10 between 61 and 65 percent MFI; and 50 percent for students with  
11 family incomes between 66 and 70 percent MFI.

12 (5) Of the amounts provided in subsection (1) of this section,  
13 \$100,000 of the general fund—state appropriation for fiscal year 2018  
14 and \$100,000 of the general fund—state appropriation for fiscal year  
15 2019 are provided for the council to process an alternative financial  
16 aid application system pursuant to RCW 28B.92.010.

17 (6)(a) Students who are eligible for the college bound  
18 scholarship shall be given priority for the state need grant program.  
19 These eligible college bound students whose family incomes are in the  
20 0-65 percent median family income ranges must be awarded the maximum  
21 state need grant for which they are eligible under state policies and  
22 may not be denied maximum state need grant funding due to  
23 institutional policies or delayed awarding of college bound  
24 scholarship students. The council shall provide directions to  
25 institutions to maximize the number of college bound scholarship  
26 students receiving the maximum state need grant for which they are  
27 eligible with a goal of 100 percent coordination. Institutions shall  
28 identify all college bound scholarship students to receive state need  
29 grant priority. If an institution is unable to identify all college  
30 bound scholarship students at the time of initial state aid  
31 packaging, the institution should reserve state need grant funding  
32 sufficient to cover the projected enrollments of college bound  
33 scholarship students.

34 (b) In calculating the college bound award, public institutions  
35 of higher education are subject to the conditions and limitations in  
36 chapter 28B.118 RCW.

37 (7) \$15,849,000 of the education legacy trust account—state  
38 appropriation, \$14,551,000 of the Washington opportunity pathways  
39 account—state appropriation for fiscal year 2018, and \$9,509,000 of

1 the Washington opportunity pathways account—state appropriation for  
2 fiscal year 2019 are provided solely for the college bound  
3 scholarship program and may support scholarships for summer session.

4 (8) \$2,236,000 of the general fund—state appropriation for fiscal  
5 year 2018 and \$2,236,000 of the general fund—state appropriation for  
6 fiscal year 2019 are provided solely for the passport to college  
7 program. The maximum scholarship award is up to \$5,000. The board  
8 shall contract with a nonprofit organization to provide support  
9 services to increase student completion in their postsecondary  
10 program and shall, under this contract, provide a minimum of \$500,000  
11 in fiscal years 2018 and 2019 for this purpose.

12 (9) \$10,400,000 of the general fund—state appropriation for  
13 fiscal year 2018 and \$4,330,000 of the general fund—state  
14 appropriation for fiscal year 2019 are provided solely to meet state  
15 match requirements associated with the opportunity scholarship  
16 program. The legislature will evaluate subsequent appropriations to  
17 the opportunity scholarship program based on the extent that  
18 additional private contributions are made, program spending patterns,  
19 and fund balance.

20 (10) \$1,000,000 of the general fund—state appropriation for  
21 fiscal year 2018 and \$2,000,000 of the general fund—state  
22 appropriation for fiscal year 2019 are provided solely to meet state  
23 match requirements for professional-technical certificate or degree  
24 scholarships associated with the opportunity scholarship program.

25 (11) \$3,825,000 of the general fund—state appropriation for  
26 fiscal year 2018 and \$3,825,000 of the general fund—state  
27 appropriation for fiscal year 2019 are provided solely for  
28 expenditure into the health professionals loan repayment and  
29 scholarship program account. These amounts and \$1,720,000  
30 appropriated from the health professionals loan repayment and  
31 scholarship program account must be used to increase the number of  
32 licensed primary care health professionals to serve in licensed  
33 primary care health professional critical shortage areas. The office  
34 of student financial assistance and the department of health shall  
35 prioritize a portion of any nonfederal balances in the health  
36 professional loan repayment and scholarship fund for conditional loan  
37 repayment contracts with psychiatrists and with advanced registered  
38 nurse practitioners for work at one of the state-operated psychiatric  
39 hospitals. The office and department shall designate the state

1 hospitals as health professional shortage areas if necessary for this  
2 purpose. The office shall coordinate with the department of social  
3 and health services to effectively incorporate three conditional loan  
4 repayments into the department's advanced psychiatric professional  
5 recruitment and retention strategies. The office may use these  
6 targeted amounts for other program participants should there be any  
7 remaining amounts after eligible psychiatrists and advanced  
8 registered nurse practitioners have been served. The office shall  
9 also work to prioritize loan repayments to professionals working at  
10 health care delivery sites that demonstrate a commitment to serving  
11 uninsured clients.

12 (12) \$42,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$42,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for the council to design and  
15 implement a program that provides customized information to high-  
16 achieving (as determined by local school districts), low-income, high  
17 school students. "Low-income" means students who are from low-income  
18 families as defined by the education data center in RCW 43.41.400.  
19 For the purposes of designing, developing, and implementing the  
20 program, the council shall partner with a national entity that offers  
21 aptitude tests and shall consult with institutions of higher  
22 education with a physical location in Washington. The council shall  
23 implement the program no later than fall 2016, giving consideration  
24 to spring mailings in order to capture early action decisions offered  
25 by institutions of higher education and nonprofit baccalaureate  
26 degree-granting institutions. The information packet for students  
27 must include at a minimum:

28 (a) Materials that help students to choose colleges;

29 (b) An application guidance booklet;

30 (c) Application fee waivers, if available, for four-year  
31 institutions of higher education and independent nonprofit  
32 baccalaureate degree-granting institutions in the state that enable  
33 students receiving a packet to apply without paying application fees;

34 (d) Information on college affordability and financial aid that  
35 includes information on the net cost of attendance for each four-year  
36 institution of higher education and each nonprofit baccalaureate  
37 degree-granting institution, and information on merit and need-based  
38 aid from federal, state, and institutional sources; and

1 (e) A personally addressed cover letter signed by the governor  
2 and the president of each four-year institution of higher education  
3 and nonprofit baccalaureate degree-granting institution in the state.

4 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**  
5 **COORDINATING BOARD**

6	General Fund—State Appropriation (FY 2018) . . . . .	\$1,756,000
7	General Fund—State Appropriation (FY 2019) . . . . .	\$1,769,000
8	General Fund—Federal Appropriation . . . . .	\$55,321,000
9	General Fund—Private/Local Appropriation . . . . .	\$212,000
10	TOTAL APPROPRIATION. . . . .	\$59,058,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) For the 2017-2019 fiscal biennium the board shall not  
14 designate recipients of the Washington award for vocational  
15 excellence or recognize them at award ceremonies as provided in RCW  
16 28C.04.535.

17 (2) The health workforce council of the state workforce training  
18 and education coordinating board, in partnership with work underway  
19 with the office of the governor, shall, within resources available  
20 for such purpose, but not to exceed \$250,000, assess workforce  
21 shortages across behavioral health disciplines. The board shall  
22 create a recommended action plan to address behavioral health  
23 workforce shortages and to meet the increased demand for services  
24 now, and with the integration of behavioral health and primary care  
25 in 2020. The analysis and recommended action plan shall align with  
26 the recommendations of the adult behavioral health system task force  
27 and related work of the healthier Washington initiative. The board  
28 shall consider workforce data, gaps, distribution, pipeline,  
29 development, and infrastructure, including innovative high school,  
30 postsecondary, and postgraduate programs to evolve, align, and  
31 respond accordingly to our state's behavioral health and related and  
32 integrated primary care workforce needs. The board will submit  
33 preliminary recommendations to the governor and appropriate  
34 committees of the legislature by October 15, 2016. The board will  
35 continue its work and submit final recommendations in 2017.

36 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

37	General Fund—State Appropriation (FY 2018) . . . . .	\$146,485,000
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1	General Fund—Federal Appropriation . . . . .	\$159,550,000
2	Education Legacy Trust Account—State Appropriation . . . .	\$14,094,000
3	Home Visiting Services Account—State Appropriation . . . .	\$3,135,000
4	Home Visiting Services Account—Federal Appropriation . . .	\$11,771,000
5	WA Opportunity Pathways Account—State Appropriation . . . .	\$40,000,000
6	TOTAL APPROPRIATION. . . . .	\$375,035,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$63,726,000 of the general fund—state appropriation for  
10 fiscal year 2018, \$12,125,000 of the education legacy trust account—  
11 state appropriation, and \$40,000,000 of the opportunity pathways  
12 account appropriation are provided solely for the early childhood  
13 education and assistance program. These amounts shall support at  
14 least 12,824 slots in fiscal year 2018, including at least 320 summer  
15 school slots for three hour classes.

16 (2) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2018 is provided solely to develop and provide culturally  
18 relevant supports for parents, family, and other caregivers.

19 (3) The department is the lead agency for and recipient of the  
20 federal child care and development fund grant. Amounts within this  
21 grant shall be used to fund child care licensing, quality  
22 initiatives, agency administration, and other costs associated with  
23 child care subsidies. The department shall transfer a portion of this  
24 grant to the department of social and health services to fund the  
25 child care subsidies paid by the department of social and health  
26 services on behalf of the department of early learning.

27 (4)(a) \$76,768,000 of the general fund—federal appropriation is  
28 provided solely for the working connections child care program under  
29 RCW 43.215.135.

30 (b) In addition to groups that were given prioritized access to  
31 the working connections child care program effective March 1, 2011,  
32 the department shall also give prioritized access into the program to  
33 families in which a parent of a child in care is a minor who is not  
34 living with a parent or guardian and who is a full-time student in a  
35 high school that has a school-sponsored on-site child care center.

36 (5) Within available amounts, the department in consultation with  
37 the office of financial management and the department of social and  
38 health services shall report enrollments and active caseload for the  
39 working connections child care program to the legislative fiscal



1 committees and the legislative-executive WorkFirst oversight task  
2 force on an agreed upon schedule. The report shall also identify the  
3 number of cases participating in both temporary assistance for needy  
4 families and working connections child care. The department must also  
5 report on the number of children served through contracted slots.

6 (6) \$1,560,000 of the general fund—state appropriation for fiscal  
7 year 2018 and \$6,712,000 of the general fund—federal appropriation  
8 are provided solely for the seasonal child care program. If federal  
9 sequestration cuts are realized, cuts to the seasonal child care  
10 program must be proportional to other federal reductions made within  
11 the department.

12 (7) \$2,152,000 of the general fund—state appropriation for fiscal  
13 year 2018 is provided solely for the early childhood intervention  
14 prevention services (ECLIPSE) program. The department shall contract  
15 for ECLIPSE services to provide therapeutic child care and other  
16 specialized treatment services to abused, neglected, at-risk, and/or  
17 drug-affected children. Priority for services shall be given to  
18 children referred from the department of social and health services  
19 children's administration.

20 (8) \$38,786,000 of the general fund—state appropriation for  
21 fiscal year 2018 and \$18,003,000 of the general fund—federal  
22 appropriation are provided solely to maintain the requirements set  
23 forth in the Early Start act of 2015. The department shall place a  
24 ten percent administrative overhead cap on any contract entered into  
25 with the University of Washington. In its annual report to the  
26 governor and the legislature, the department shall report the total  
27 amount of funds spent on the quality rating and improvements system  
28 and the total amount of funds spent on degree incentives,  
29 scholarships, and tuition reimbursements.

30 (9) \$1,808,000 of the general fund—state appropriation for fiscal  
31 year 2018 is provided solely for reducing barriers for low-income  
32 providers to participate in the early achievers program.

33 (10) \$300,000 of the general fund—state appropriation for fiscal  
34 year 2018 is provided solely for a contract with a nonprofit entity  
35 experienced in the provision of promoting early literacy for children  
36 through pediatric office visits.

37 (11) \$2,000,000 of the education legacy trust account—state  
38 appropriation is provided solely for early intervention assessment  
39 and services.

1 (12) \$6,266,000 of the general fund—state appropriation for  
2 fiscal year 2018 is provided solely for the department to procure a  
3 time and attendance system and are subject to the conditions,  
4 limitations, and review provided in section 949 of this act.

5 (13) Information technology projects or investments and proposed  
6 projects or investments impacting time capture, payroll and payment  
7 processes and systems, eligibility, case management and authorization  
8 systems within the department of early learning are subject to  
9 technical oversight by the office of the chief information officer.  
10 The department must collaborate with the office of the chief  
11 information officer to develop a strategic business and technology  
12 architecture plan for a child care attendance and billing system that  
13 supports a statewide architecture.

14 (14)(a)(i) The department of early learning is required to  
15 provide to the education research and data center, housed at the  
16 office of financial management, data on all state-funded early  
17 childhood programs. These programs include the early support for  
18 infants and toddlers, early childhood education and assistance  
19 program (ECEAP), and the working connections and seasonal subsidized  
20 childcare programs including license exempt facilities or family,  
21 friend, and neighbor care. The data provided by the department to the  
22 education research data center must include information on children  
23 who participate in these programs, including their name and date of  
24 birth, and dates the child received services at a particular  
25 facility.

26 (ii) ECEAP early learning professionals must enter any new  
27 qualifications into the department's professional development  
28 registry during the 2015-16 school year. By October 2017, and every  
29 October thereafter, the department must provide updated ECEAP early  
30 learning professional data to the education research data center.

31 (iii) The department must request federally funded head start  
32 programs to voluntarily provide data to the department and the  
33 education research data center that is equivalent to what is being  
34 provided for state-funded programs.

35 (iv) The education research and data center must provide an  
36 updated report on early childhood program participation and K-12  
37 outcomes to the house of representatives appropriations committee and  
38 the senate ways and means committee using available data by November  
39 2017 for the school year ending in 2016 and again in March 2018 for  
40 the school year ending in 2017.

1 (b) The department, in consultation with the department of social  
2 and health services, must withhold payment for services to early  
3 childhood programs that do not report on the name, date of birth, and  
4 the dates a child received services at a particular facility.

5 (15) The department shall work with state and local law  
6 enforcement, federally recognized tribal governments, and tribal law  
7 enforcement to develop a process for expediting fingerprinting and  
8 data collection necessary to conduct background checks for tribal  
9 early learning and child care providers.

10 (16) \$2,651,000 of the general fund—state appropriation for  
11 fiscal year 2018 is provided solely for the 2017-2019 collective  
12 bargaining agreement covering family child care providers as set  
13 forth in section 940 of this act. Of the amounts provided in this  
14 subsection:

15 (a) \$273,000 is for a base rate increase;

16 (b) \$55,000 is for increasing paid professional development days  
17 from three days to five days;

18 (c) \$1,708,000 is for the family child care providers 501c3  
19 organization for the substitute pool, training and quality  
20 improvement support services, and administration;

21 (d) \$114,000 is for increasing licensing incentive payments; and

22 (e) \$500,000 is for needs based grants.

23 **NEW SECTION. Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

24	General Fund—State Appropriation (FY 2018)	. . . . .	\$7,310,000
25	General Fund—State Appropriation (FY 2019)	. . . . .	\$7,903,000
26	General Fund—Private/Local Appropriation	. . . . .	\$34,000
27	TOTAL APPROPRIATION.	. . . . .	\$15,247,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Funding provided in this section is  
30 sufficient for the school to offer to students enrolled in grades  
31 nine through twelve for full-time instructional services at the  
32 Vancouver campus with the opportunity to participate in a minimum of  
33 one thousand eighty hours of instruction and the opportunity to earn  
34 twenty-four high school credits.

35 **NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**  
36 **CHILDHOOD DEAFNESS AND HEARING LOSS**

37	General Fund—State Appropriation (FY 2018)	. . . . .	\$11,051,000
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1	General Fund—State Appropriation (FY 2019) . . . . .	\$11,914,000
2	TOTAL APPROPRIATION. . . . .	\$22,965,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Funding provided in this section is  
5 sufficient for the center to offer to students enrolled in grades  
6 nine through twelve for full-time instructional services at the  
7 Vancouver campus with the opportunity to participate in a minimum of  
8 one thousand eighty hours of instruction and the opportunity to earn  
9 twenty-four high school credits.

10	<u>NEW SECTION.</u> <b>Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION</b>	
11	General Fund—State Appropriation (FY 2018) . . . . .	\$1,101,000
12	General Fund—State Appropriation (FY 2019) . . . . .	\$1,145,000
13	General Fund—Federal Appropriation . . . . .	\$2,135,000
14	General Fund—Private/Local Appropriation . . . . .	\$16,000
15	TOTAL APPROPRIATION. . . . .	\$4,397,000

16	<u>NEW SECTION.</u> <b>Sec. 619. FOR THE WASHINGTON STATE HISTORICAL</b>	
17	<b>SOCIETY</b>	
18	General Fund—State Appropriation (FY 2018) . . . . .	\$2,514,000
19	General Fund—State Appropriation (FY 2019) . . . . .	\$2,638,000
20	TOTAL APPROPRIATION. . . . .	\$5,152,000

21	<u>NEW SECTION.</u> <b>Sec. 620. FOR THE EASTERN WASHINGTON STATE</b>	
22	<b>HISTORICAL SOCIETY</b>	
23	General Fund—State Appropriation (FY 2018) . . . . .	\$2,003,000
24	General Fund—State Appropriation (FY 2019) . . . . .	\$2,070,000
25	TOTAL APPROPRIATION. . . . .	\$4,073,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2018)	. . . . .	\$1,132,869,000
General Fund—State Appropriation (FY 2019)	. . . . .	\$1,183,081,000
State Building Construction Account—State Appropriation	.	\$6,456,000
Columbia River Basin Water Supply—State Appropriation	. . . . .	\$79,000
State Taxable Building Construction Account—State		
Appropriation	. . . . .	\$376,000
Debt-Limit Reimbursable Bond Retire Account—State		
Appropriation	. . . . .	\$570,000
TOTAL APPROPRIATION.	. . . . .	\$2,323,431,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund—State Appropriation (FY 2018)	. . . . .	\$9,592,000
General Fund—State Appropriation (FY 2019)	. . . . .	\$1,517,000
Nondebt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$184,549,000
TOTAL APPROPRIATION.	. . . . .	\$195,658,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2018)	. . . . .	\$1,400,000
General Fund—State Appropriation (FY 2019)	. . . . .	\$1,400,000
Hood Canal Aquatic Rehabilitation—State		

1	Appropriation. . . . .	\$1,000
2	State Building Construction Account—State	
3	Appropriation . . . . .	\$2,191,000
4	Columbia River Basin Water Supply—State Appropriation . . . . .	\$58,000
5	Columbia River Basin Taxable Bond Water	
6	Supply—State Appropriation. . . . .	\$14,000
7	State Taxable Building Construction Account—State	
8	Appropriation . . . . .	\$150,000
9	TOTAL APPROPRIATION. . . . .	\$5,214,000

10 NEW SECTION. **Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
11 **EMERGENCY FUND**

12	General Fund—State Appropriation (FY 2018) . . . . .	\$850,000
13	General Fund—State Appropriation (FY 2019) . . . . .	\$850,000
14	TOTAL APPROPRIATION. . . . .	\$1,700,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations: The appropriations in this section are  
17 for the governor's emergency fund for the critically necessary work  
18 of any agency.

19 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
20 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

21	General Fund—State Appropriation (FY 2018) . . . . .	\$8,000,000
22	General Fund—State Appropriation (FY 2019) . . . . .	\$8,000,000
23	TOTAL APPROPRIATION. . . . .	\$16,000,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations in this section are  
26 provided solely for expenditure into the education technology  
27 revolving account for the purpose of covering ongoing operational and  
28 equipment replacement costs incurred by the K-20 educational network  
29 program in providing telecommunication services to network  
30 participants.

31 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
32 **O'BRIEN BUILDING IMPROVEMENT**

33	General Fund—State Appropriation (FY 2018) . . . . .	\$2,797,000
34	General Fund—State Appropriation (FY 2019) . . . . .	\$2,798,000
35	TOTAL APPROPRIATION. . . . .	\$5,595,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for expenditure into the enterprise services account for payment of  
4 principal, interest, and financing expenses associated with the  
5 certificate of participation for the O'Brien building improvement,  
6 project number 20081007.

7 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
8 **CHERBERG BUILDING REHABILITATION**

9	General Fund—State Appropriation (FY 2018)	...	\$552,000
10	General Fund—State Appropriation (FY 2019)	...	\$554,000
11	TOTAL APPROPRIATION.	...	\$1,106,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations are provided solely  
14 for expenditure into the enterprise services account for payment for  
15 the principal, interest, and financing expenses associated with the  
16 certificate of participation for the Cherberg building improvements,  
17 project number 2002-1-005.

18 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
19 **CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

20	General Fund—State Appropriation (FY 2018)	...	\$5,000,000
21	General Fund—State Appropriation (FY 2019)	...	\$5,000,000
22	TOTAL APPROPRIATION.	...	\$10,000,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations in this section are  
25 provided solely for expenditure into the cancer research endowment  
26 fund match transfer account per RCW 43.348.080 to fund the cancer  
27 research endowment program.

28 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**  
29 **HEALTH ASSISTANCE**

30	General Fund—State Appropriation (FY 2018)	...	\$36,386,000
31	General Fund—State Appropriation (FY 2019)	...	\$36,386,000
32	TOTAL APPROPRIATION.	...	\$72,772,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The state treasurer shall distribute the  
35 appropriations to the following counties and health districts in the

1 amounts designated to support public health services, including  
 2 public health nursing:

3	<b>Health District</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>2017-2019 Biennium</b>
4	Adams County Health District	\$121,213	\$121,213	\$242,426
5				
6	Asotin County Health District	\$159,890	\$159,890	\$319,780
7	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
8	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
9	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
10	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
11	Skamania County Health Department	\$111,327	\$111,327	\$222,654
12	Columbia County Health District	\$119,991	\$119,991	\$239,982
13	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
14	Garfield County Health District	\$93,154	\$93,154	\$186,308
15	Grant County Health District	\$297,761	\$297,761	\$595,522
16	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
17	Island County Health Department	\$255,224	\$255,224	\$510,448
18	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
19	Seattle-King County Department of Public Health	\$12,685,521	\$12,685,521	\$25,371,042
20	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
21	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
22	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
23	Lewis County Health Department	\$263,134	\$263,134	\$526,268
24	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
25	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
26	Okanogan County Health District	\$169,882	\$169,882	\$339,764
27	Pacific County Health Department	\$169,075	\$169,075	\$338,150
28	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
29	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
30	Skagit County Health Department	\$449,745	\$449,745	\$899,490
31	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
32	Spokane County Health District	\$2,877,318	\$2,877,318	\$5,754,636



1	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
2	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
3	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
4	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
5	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
6	Whitman County Health Department	\$189,355	\$189,355	\$378,710
7	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
8	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

9        NEW SECTION.    **Sec. 710.    FOR THE STATE TREASURER—COUNTY CLERK**  
10 **LEGAL FINANCIAL OBLIGATION GRANTS**

11	General Fund—State Appropriation (FY 2018)	. . . . .	\$541,000
12	General Fund—State Appropriation (FY 2019)	. . . . .	\$441,000
13	TOTAL APPROPRIATION.	. . . . .	\$982,000

14        The appropriations in this section are subject to the following  
15 conditions and limitations: By October 1st of each fiscal year, the  
16 state treasurer shall distribute the appropriations to the following  
17 county clerk offices in the amounts designated as grants for the  
18 collection of legal financial obligations pursuant to RCW 2.56.190:

19	County Clerk	FY 2018	FY 2019
20	Adams County Clerk	\$2,103	\$1,714
21	Asotin County Clerk	\$2,935	\$2,392
22	Benton County Clerk	\$18,231	\$14,858
23	Chelan County Clerk	\$7,399	\$6,030
24	Clallam County Clerk	\$5,832	\$4,753
25	Clark County Clerk	\$32,635	\$26,597
26	Columbia County Clerk	\$384	\$313
27	Cowlitz County Clerk	\$16,923	\$13,792
28	Douglas County Clerk	\$3,032	\$2,471
29	Ferry County Clerk	\$422	\$344
30	Franklin County Clerk	\$5,486	\$4,471
31	Garfield County Clerk	\$243	\$198
32	Grant County Clerk	\$10,107	\$8,237

1	Grays Harbor County Clerk	\$8,659	\$7,057
2	Island County Clerk	\$3,059	\$2,493
3	Jefferson County Clerk	\$1,859	\$1,515
4	King County Court Clerk	\$119,290	\$97,266
5	Kitsap County Clerk	\$22,242	\$18,127
6	Kittitas County Clerk	\$3,551	\$2,894
7	Klickitat County Clerk	\$2,151	\$1,753
8	Lewis County Clerk	\$10,340	\$8,427
9	Lincoln County Clerk	\$724	\$590
10	Mason County Clerk	\$5,146	\$4,194
11	Okanogan County Clerk	\$3,978	\$3,242
12	Pacific County Clerk	\$2,411	\$1,965
13	Pend Oreille County Clerk	\$611	\$498
14	Pierce County Clerk	\$77,102	\$62,837
15	San Juan County Clerk	\$605	\$493
16	Skagit County Clerk	\$11,059	\$9,013
17	Skamania County Clerk	\$1,151	\$938
18	Snohomish County Clerk	\$38,143	\$31,086
19	Spokane County Clerk	\$44,825	\$36,578
20	Stevens County Clerk	\$2,984	\$2,432
21	Thurston County Clerk	\$22,204	\$18,096
22	Wahkiakum County Clerk	\$400	\$326
23	Walla Walla County Clerk	\$4,935	\$4,022
24	Whatcom County Clerk	\$20,728	\$16,893
25	Whitman County Clerk	\$2,048	\$1,669
26	Yakima County Clerk	\$25,063	\$20,426
27			
28	TOTAL APPROPRIATIONS	\$541,000	\$441,000

29        NEW SECTION.    **Sec. 711. BELATED CLAIMS**

30        The agencies and institutions of the state may expend moneys  
31        appropriated in this act, upon approval of the office of financial

1 management, for the payment of supplies and services furnished to the  
2 agency or institution in prior fiscal biennia.

3 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
4 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations for the law  
7 enforcement officers' and firefighters' retirement system shall be  
8 made on a monthly basis consistent with chapter 41.45 RCW, and the  
9 appropriations for the judges and judicial retirement systems shall  
10 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
11 RCW.

12 (1) There is appropriated for state contributions to the law  
13 enforcement officers' and firefighters' retirement system:

14	General Fund—State Appropriation (FY 2018)	. . . . .	\$70,050,000
15	General Fund—State Appropriation (FY 2019)	. . . . .	\$73,350,000
16	TOTAL APPROPRIATION.	. . . . .	\$143,400,000

17 (2) There is appropriated for contributions to the judicial  
18 retirement system:

19	General Fund—State Appropriation (FY 2018)	. . . . .	\$8,700,000
20	General Fund—State Appropriation (FY 2019)	. . . . .	\$8,400,000
21	TOTAL APPROPRIATION.	. . . . .	\$17,100,000

22 (3) There is appropriated for contributions to the judges'  
23 retirement system:

24	General Fund—State Appropriation (FY 2018)	. . . . .	\$500,000
25	General Fund—State Appropriation (FY 2019)	. . . . .	\$500,000
26	TOTAL APPROPRIATION.	. . . . .	\$1,000,000

27 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

29	General Fund—State Appropriation (FY 2018)	. . . . .	\$5,000,000
30	General Fund—State Appropriation (FY 2019)	. . . . .	\$5,002,000
31	TOTAL APPROPRIATION.	. . . . .	\$10,002,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations in this section are  
34 provided solely for expenditure into the cleanup settlement account  
35 on July 1, 2017, and July 1, 2018, as repayment of moneys that were  
36 transferred to the state efficiency and restructuring account.

1 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

3	General Fund—State Appropriation (FY 2018)	. . . . .	\$600,000
4	General Fund—State Appropriation (FY 2019)	. . . . .	\$600,000
5	TOTAL APPROPRIATION.	. . . . .	\$1,200,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations in this section are  
8 provided solely for expenditure into the common school construction  
9 account—state on July 1, 2017, and July 1, 2018, for an interest  
10 payment pursuant to RCW 90.38.130.

11 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

12 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

13	General Fund—State Appropriation (FY 2018)	. . . . .	\$300,000
14	General Fund—State Appropriation (FY 2019)	. . . . .	\$300,000
15	TOTAL APPROPRIATION.	. . . . .	\$600,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations in this section are  
18 provided solely for expenditure into the natural resources real  
19 property replacement account—state on July 1, 2017, and July 1, 2018,  
20 for an interest payment pursuant to RCW 90.38.130.

21 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

22 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

23	General Fund—State Appropriation (FY 2018)	. . . . .	\$227,000
24	General Fund—State Appropriation (FY 2019)	. . . . .	\$227,000
25	TOTAL APPROPRIATION.	. . . . .	\$454,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations in this section, or so  
28 much thereof as may be necessary, are provided solely for expenditure  
29 into the county criminal justice assistance account—state. The  
30 treasurer shall make quarterly distributions from the county criminal  
31 justice assistance account of the amounts provided in this section in  
32 accordance with RCW 82.14.310 for the purposes of reimbursing local  
33 jurisdictions for increased costs incurred as a result of the  
34 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of  
35 2013 2nd sp. sess. The appropriations and distributions made under  
36 this section constitute appropriate reimbursement for costs for any

1 new programs or increased level of services for the purposes of RCW  
2 43.135.060.

3 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

5	General Fund—State Appropriation (FY 2018)	. . . . .	\$133,000
6	General Fund—State Appropriation (FY 2019)	. . . . .	\$133,000
7	TOTAL APPROPRIATION.	. . . . .	\$266,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations in this section, or so  
10 much thereof as may be necessary, are appropriated for expenditure  
11 into the municipal criminal justice assistance account. The treasurer  
12 shall make quarterly distributions from the municipal criminal  
13 justice assistance account of the amounts provided in this section in  
14 accordance with RCW 82.14.320 and 82.14.330, for the purposes of  
15 reimbursing local jurisdictions for increased costs incurred as a  
16 result of the mandatory arrest of repeat offenders pursuant to  
17 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and  
18 distributions made under this section constitute appropriate  
19 reimbursement for costs for any new programs or increased level of  
20 services for the purposes of RCW 43.135.060.

21 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
22 **COMMUNICATION SERVICES REFORM**

23	General Fund—State Appropriation (FY 2018)	. . . . .	\$5,000,000
24	General Fund—State Appropriation (FY 2019)	. . . . .	\$5,000,000
25	TOTAL APPROPRIATION.	. . . . .	\$10,000,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations in this section are  
28 provided solely for expenditure into the universal communications  
29 services fund to fund the temporary universal communications services  
30 program.

31 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
32 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

33	General Fund—State Appropriation (FY 2018)	. . . . .	\$1,000,000
34	General Fund—State Appropriation (FY 2019)	. . . . .	\$1,000,000
35	TOTAL APPROPRIATION.	. . . . .	\$2,000,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for expenditure into the outdoor education and recreation account for  
4 the state parks and recreation commission's outdoor education and  
5 recreation program purposes identified in RCW 79A.05.351.

6 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
7 **LOCAL GOVERNMENT MARIJUANA ENFORCEMENT**

8	General Fund—State Appropriation (FY 2018) . . . . .	\$15,000,000
9	General Fund—State Appropriation (FY 2019) . . . . .	\$15,000,000
10	TOTAL APPROPRIATION. . . . .	\$30,000,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriations in this section are  
13 provided solely for distribution to local governments pursuant to RCW  
14 69.50.540.

15 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
16 **SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT**

17	General Fund—State Appropriation (FY 2018) . . . . .	\$140,000
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18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 expenditure into the skeletal human remains assistance account to  
21 fund grants to property owners to assist with removal of  
22 inadvertently discovered skeletal human remains when the scope of a  
23 project is too large for the department of archaeology and historic  
24 preservation staff to address.

25 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
26 **HOME SECURITY FUND ACCOUNT**

27	General Fund—State Appropriation (FY 2018) . . . . .	\$10,000,000
28	General Fund—State Appropriation (FY 2019) . . . . .	\$10,000,000
29	TOTAL APPROPRIATION. . . . .	\$20,000,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations are provided solely  
32 for expenditure into the home security fund account to fund  
33 homelessness programs.

1        NEW SECTION.    **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
2 **INDIVIDUAL-BASED/PORTABLE BACKGROUND CHECK CLEARANCE ACCOUNT**

3	General Fund—State Appropriation (FY 2018) . . . . .	\$1,326,000
4	General Fund—State Appropriation (FY 2019) . . . . .	\$332,000
5	TOTAL APPROPRIATION. . . . .	\$1,658,000

6        The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely  
8 for expenditure into the individual-based/portable background check  
9 clearance account to reimburse background check fees for unlicensed  
10 family, friends, and neighbors who provide subsidized child care for  
11 the working connections child care program.

12        NEW SECTION.    **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
13 **HOME VISITING SERVICES ACCOUNT**

14	General Fund—State Appropriation (FY 2018) . . . . .	\$691,000
15	General Fund—State Appropriation (FY 2019) . . . . .	\$1,997,000
16	TOTAL APPROPRIATION. . . . .	\$2,688,000

17        The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations are provided solely  
19 for expenditure into the home visiting services account for the home  
20 visiting program.

21        NEW SECTION.    **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
22 **BUILDING CODE COUNCIL ACCOUNT**

23	General Fund—State Appropriation (FY 2018) . . . . .	\$116,000
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24        The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation is provided solely for  
26 expenditure into the building code council account.

27        NEW SECTION.    **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **FAIR ACCOUNT**

29	General Fund—State Appropriation (FY 2018) . . . . .	\$91,000
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30        The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation is provided solely for  
32 expenditure into the fair account.

33        NEW SECTION.    **Sec. 727. COMPENSATION AND BENEFITS**

34	General Fund—State Appropriation (FY 2018) . . . . .	\$3,749,000
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1	General Fund—State Appropriation (FY 2019). . . . .	\$8,383,000
2	General Fund—Federal Appropriation. . . . .	\$15,000
3	General Fund—Private/Local Appropriation. . . . .	\$10,000
4	Motor Vehicle Account—State Appropriation. . . . .	\$19,000
5	State Health Care Authority Administration Account—State	
6	Appropriation. . . . .	\$10,000
7	Judicial Information System Account—State Appropriation. .	\$1,404,000
8	Department of Retirement Systems Expense Account—	
9	State Appropriation. . . . .	\$158,000
10	TOTAL APPROPRIATION. . . . .	\$13,748,000

11       The appropriations in this section are subject to the following  
12 conditions and limitations: Funding is provided for wage increases  
13 and insurance benefits for legislative and judicial branch employees,  
14 as provided in sections 942, 943, and 947 of this act, as shown in  
15 OFM Document 2017-01.

16       NEW SECTION.   **Sec. 728.   CENTRAL SERVICE CHARGES**

17	General Fund—State Appropriation (FY 2018). . . . .	\$105,000
18	General Fund—State Appropriation (FY 2019). . . . .	\$148,000
19	Performance Audits of Government Account—State	
20	Appropriation. . . . .	\$4,000
21	Department of Retirement Systems Expense Account—	
22	State Appropriation. . . . .	\$2,000
23	TOTAL APPROPRIATION. . . . .	\$259,000

24       The appropriations in this section are subject to the following  
25 conditions and limitations: Funding is provided for central service  
26 charge adjustments for legislative and judicial agencies as shown in  
27 OFM Document 2017-02.

(End of part)



PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION.    **Sec. 801.    FOR THE STATE TREASURER—STATE REVENUES**  
**FOR DISTRIBUTION**

5	General Fund Appropriation for fire insurance	
6	premium distributions. . . . .	\$9,937,000
7	General Fund Appropriation for prosecuting attorney	
8	distributions. . . . .	\$6,786,000
9	General Fund Appropriation for boating safety and	
10	education distributions. . . . .	\$4,000,000
11	General Fund Appropriation for public	
12	utility district excise tax distributions. . . . .	\$58,033,000
13	Death Investigations Account Appropriation for	
14	distribution to counties for publicly funded	
15	autopsies. . . . .	\$3,556,000
16	Aquatic Lands Enhancement Account Appropriation for	
17	harbor improvement revenue distribution. . . . .	\$140,000
18	Timber Tax Distribution Account Appropriation for	
19	distribution to "timber" counties. . . . .	\$77,367,000
20	County Criminal Justice Assistance Appropriation. . . . .	\$93,682,000
21	Municipal Criminal Justice Assistance Appropriation. . . . .	\$36,933,000
22	City-County Assistance Appropriation. . . . .	\$27,160,000
23	Liquor Excise Tax Account Appropriation for liquor	
24	excise tax distribution. . . . .	\$56,058,000
25	Streamlined Sales and Use Tax Mitigation Account	
26	Appropriation for distribution to local taxing	
27	jurisdictions to mitigate the unintended revenue	
28	redistributions effect of sourcing law changes. . . . .	\$45,678,000
29	Columbia River Water Delivery Account Appropriation	
30	for the Confederated Tribes of the Colville	
31	Reservation. . . . .	\$8,118,000
32	Columbia River Water Delivery Account Appropriation	
33	for the Spokane Tribe of Indians. . . . .	\$5,391,000
34	Liquor Revolving Account Appropriation for liquor	
35	profits distribution. . . . .	\$98,876,000
36	General Fund Appropriation for other tax	
37	distributions. . . . .	\$92,000

1 The total expenditures from the state treasury under the  
2 appropriations in this section shall not exceed the funds available  
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**  
5 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

6 Impaired Driving Safety Appropriation. . . . . \$2,110,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The amount appropriated in this section  
9 shall be distributed quarterly during the 2017-2019 fiscal biennium  
10 in accordance with RCW 82.14.310. This funding is provided to  
11 counties for the costs of implementing criminal justice legislation  
12 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
13 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
14 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
15 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
16 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
17 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
18 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
19 penalties); and chapter 215, Laws of 1998 (DUI provisions).

20 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**  
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22 Impaired Driver Safety Appropriation. . . . . \$1,407,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The amount appropriated in this section  
25 shall be distributed quarterly during the 2017-2019 fiscal biennium  
26 to all cities ratably based on population as last determined by the  
27 office of financial management. The distributions to any city that  
28 substantially decriminalizes or repeals its criminal code after July  
29 1, 1990, and that does not reimburse the county for costs associated  
30 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
31 to the county in which the city is located. This funding is provided  
32 to cities for the costs of implementing criminal justice legislation  
33 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
34 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
35 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
36 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
37 interlock violations); chapter 211, Laws of 1998 (DUI penalties);

1 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
2 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
3 penalties); and chapter 215, Laws of 1998 (DUI provisions).

4 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**  
5 **FOR DISTRIBUTION**

6	General Fund Appropriation for federal flood control	
7	funds distribution. . . . .	\$50,000
8	General Fund Appropriation for federal grazing	
9	fees distribution. . . . .	\$43,000
10	General Fund Appropriation for federal military	
11	fees distribution. . . . .	\$601,000
12	Forest Reserve Fund Appropriation for federal	
13	forest reserve fund distribution. . . . .	\$4,610,000

14 The total expenditures from the state treasury under the  
15 appropriations in this section shall not exceed the funds available  
16 under statutory distributions for the stated purposes.

17 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

18	State Treasurer's Service Account: For transfer to	
19	the state general fund, \$10,000,000 for fiscal year	
20	2018 and \$10,000,000 for fiscal year 2019. . . . .	\$20,000,000
21	Performance Audits of Government Account: For	
22	transfer to the state general fund, \$3,250,000 for	
23	fiscal year 2018 and \$3,250,000 for fiscal	
24	year 2019. . . . .	\$6,500,000
25	Financial Services Regulation Account: For transfer	
26	to the state general fund, \$2,500,000 for fiscal year	
27	2018 and \$2,500,000 for fiscal year 2019. . . . .	\$5,000,000
28	Safe Drinking Water Account: For transfer to the	
29	state general fund, \$500,000 for fiscal year	
30	2018 and \$500,000 for fiscal year 2019. . . . .	\$1,000,000
31	Public Works Assistance Account: For transfer	
32	to the education legacy trust account, \$113,620,000	
33	for fiscal year 2018 and \$139,000,000 for fiscal	
34	year 2019. . . . .	\$252,620,000
35	Flood Control Assistance Account: For transfer to the	
36	state general fund, \$1,000,000 for fiscal year	
37	2018 and \$1,000,000 for fiscal year 2019. . . . .	\$2,000,000

1 Criminal Justice Treatment Account: For transfer to  
2 the state general fund, \$4,450,000 for fiscal  
3 year 2018 and \$4,450,000 for fiscal year 2019. . . . . \$8,900,000  
4 Dedicated Marijuana Account: For transfer to  
5 the basic health plan trust account, the lesser  
6 of the amount determined pursuant to RCW 69.50.540  
7 or this amount for fiscal year 2018, \$170,535,000 and  
8 this amount for fiscal year 2019, \$183,664,000. . . . \$354,199,000  
9 Dedicated Marijuana Account: For transfer to  
10 the state general fund, the lesser of the amount  
11 determined pursuant to RCW 69.50.540 or this amount  
12 for fiscal year 2018, \$113,718,000 and this amount  
13 for fiscal year 2019, \$125,521,000. . . . . \$239,239,000  
14 Aquatic Lands Enhancement Account: For transfer to  
15 the clean up settlement account as repayment of  
16 the loan provided in section 3022(2) chapter 2,  
17 Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
18 supplemental capital budget), \$620,000 for fiscal  
19 year 2018 and \$620,000 for fiscal year 2019. . . . . \$1,240,000  
20 Tobacco Settlement Account: For transfer to the  
21 state general fund, in an amount not to exceed the  
22 actual amount of the annual base payment to the  
23 tobacco settlement account for fiscal year 2018. . . . \$101,639,000  
24 Tobacco Settlement Account: For transfer to the  
25 state general fund, in an amount not to exceed the  
26 actual amount of the annual base payment to the  
27 tobacco settlement account for fiscal year 2019. . . . \$101,639,000  
28 State Toxics Control Account: For transfer to the  
29 cleanup settlement account as repayment of the  
30 loan provided in section 3022(2) chapter 2,  
31 Laws of 2012, 2nd sp. sess. (ESB 6074, 2012  
32 supplemental capital budget), \$620,000 for  
33 fiscal year 2018 and \$620,000 for fiscal  
34 year 2019. . . . . \$1,240,000  
35 General Fund: For transfer to the streamlined sales  
36 and use tax account, \$22,904,000 for fiscal  
37 year 2018 and \$22,774,000 for fiscal year 2019. . . . \$45,678,000

(End of part)



1 (1) As a management tool to reduce costs and make more effective  
2 use of resources, while improving employee productivity and morale,  
3 agencies may implement either a voluntary retirement or separation  
4 program, or both, that is cost neutral or results in cost savings,  
5 including costs to the state pension systems, over a two-year period  
6 following the commencement of the program, provided that such a  
7 program is approved by the director of financial management. Agencies  
8 participating in this authorization may offer voluntary retirement  
9 and/or separation incentives and options according to procedures and  
10 guidelines established by the office of financial management in  
11 consultation with the department of retirement systems. The options  
12 may include, but are not limited to, financial incentives for  
13 voluntary separation or retirement. An employee does not have a  
14 contractual right to a financial incentive offered under this  
15 section. Offers shall be reviewed and monitored jointly by the office  
16 of financial management and the department of retirement systems.  
17 Agencies are required to submit a report by the date established by  
18 the office of financial management in the guidelines required in this  
19 section to the legislature and the office of financial management on  
20 the outcome of their approved incentive program. The report should  
21 include information on the details of the program, including the  
22 incentive payment amount for each participant, the total cost to the  
23 state, and the projected or actual net dollar savings over the two-  
24 year period.

25 (2) The department of retirement systems may collect from  
26 employers the actuarial cost of any incentive provided under this  
27 program, or any other incentive to retire provided by employers to  
28 members of the state's pension systems, for deposit in the  
29 appropriate pension account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**  
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an  
33 agency or institution of the state for benefits guaranteed by any  
34 collective bargaining agreement in effect on the effective date of  
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2017-2019  
38 collective bargaining process required under the provisions of

1 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective  
2 bargaining agreements contained in sections 903 through 937 of this  
3 act are described in general terms. Only major economic terms are  
4 included in the descriptions. These descriptions do not contain the  
5 complete contents of the agreements. The collective bargaining  
6 agreements contained in Part IX of this act may also be funded by  
7 expenditures from nonappropriated accounts. If positions are funded  
8 with lidded grants or dedicated fund sources with insufficient  
9 revenue, additional funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the  
12 Washington federation of state employees general government under the  
13 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
14 Funding is provided for a two percent general wage increase effective  
15 July 1, 2017, a two percent general wage increase effective July 1,  
16 2018, and a two percent general wage increase effective January 1,  
17 2019. The agreement also includes and funding is provided for salary  
18 adjustments for targeted job classifications and increases to  
19 vacation leave accruals.

20 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
21 **DEPARTMENT OF CORRECTION UNIQUE CLASSIFICATIONS**

22 An agreement has been reached between the governor and the  
23 Washington federation of state employees general government for  
24 department of corrections unique classifications through an interest  
25 arbitration award as provided in a memorandum of understanding  
26 between the parties and under the provisions of chapter 41.80 RCW for  
27 the 2017-2019 fiscal biennium. In addition to the economic provisions  
28 applicable to all employees covered by the agreement in section 908  
29 of this act, funding is provided for the awarded increases for  
30 targeted job classifications ranging from one and three-tenths  
31 percent to sixteen and three-tenths percent.

32 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

33 An agreement has been reached between the governor and the  
34 Washington public employees association general government under the  
35 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
36 Funding is provided for a two percent general wage increase effective

1 July 1, 2017, a two percent general wage increase effective July 1,  
2 2018, and a two percent general wage increase effective January 1,  
3 2019. The agreement also includes and funding is provided for salary  
4 adjustments for targeted job classifications and increases to  
5 vacation leave accruals.

6 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—**  
7 **COALITION OF UNIONS**

8 An agreement has been reached between the governor and the  
9 coalition of unions under the provisions of chapter 41.80 RCW for the  
10 2017-2019 fiscal biennium. Funding is provided for a two percent  
11 general wage increase effective July 1, 2017, a two percent general  
12 wage increase effective July 1, 2018, and a two percent general wage  
13 increase effective January 1, 2019. The agreement also includes and  
14 funding is provided for salary adjustments for targeted job  
15 classifications and increases to vacation leave accruals.

16 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

17 An agreement has been reached between the governor and the  
18 Washington association of fish and wildlife professionals under the  
19 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
20 Funding is provided for a two percent general wage increase effective  
21 July 1, 2017, a two percent general wage increase effective July 1,  
22 2018, and a two percent general wage increase effective January 1,  
23 2019. The agreement also includes and funding is provided for salary  
24 adjustments for targeted job classifications.

25 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—PTE**  
26 **LOCAL 17**

27 An agreement has been reached between the governor and the  
28 professional and technical employees local 17 under the provisions of  
29 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
30 provided for a two percent general wage increase effective July 1,  
31 2017, a two percent general wage increase effective July 1, 2018, and  
32 a two percent general wage increase effective January 1, 2019. The  
33 agreement also includes and funding is provided for salary  
34 adjustments for targeted job classifications and increases to  
35 vacation leave accruals.



1            NEW SECTION.        **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—SEIU**  
2 **HEALTHCARE 1199NW**

3            An agreement has been reached between the governor and the  
4 service employees international union healthcare 1199nw under the  
5 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
6 Funding is provided for registered nurses targeted job classification  
7 salary adjustments in lieu of a general wage increase. The salary  
8 adjustments funded in this act vary depending on classification and  
9 location. The agreement also includes and funding is provided for  
10 continuing education and increases to vacation leave accruals.

11           NEW SECTION.        **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**  
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13           An agreement has been reached between the governor and the  
14 international brotherhood of teamsters local 117 for the department  
15 of enterprise services under the provisions of chapter 41.80 RCW for  
16 the 2017-2019 fiscal biennium. Funding is provided for a two percent  
17 general wage increase effective July 1, 2017, a two percent general  
18 wage increase effective July 1, 2018, and a two percent general wage  
19 increase effective January 1, 2019.

20           NEW SECTION.        **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**  
21 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

22           An agreement has been reached between the governor and the  
23 international brotherhood of teamsters local 117 for the department  
24 of corrections through an interest arbitration award as provided in a  
25 memorandum of understanding between the parties and under the  
26 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
27 Funding is provided for the awarded four and one-half percent general  
28 wage increase effective July 1, 2017, a three percent general wage  
29 increase effective July 1, 2018, and a three percent general wage  
30 increase effective January 1, 2019. Funding is also provided for  
31 targeted job classification specific increases and increases to  
32 vacation leave accruals.

33           NEW SECTION.        **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
34 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

35           An agreement has been reached between the governor and the  
36 Washington federation of state employees community college coalition

1 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal  
2 biennium. Funding is provided for a two percent general wage increase  
3 effective July 1, 2017, a two percent general wage increase effective  
4 July 1, 2018, and a two percent general wage increase effective  
5 January 1, 2019. The agreement also includes and funding is provided  
6 for salary adjustments for targeted job classifications.

7 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
8 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

9 An agreement has been reached between the governor and the  
10 Washington public employees association community college coalition  
11 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal  
12 biennium. Funding is provided for a two percent general wage increase  
13 effective July 1, 2017, a two percent general wage increase effective  
14 July 1, 2018, and a two percent general wage increase effective  
15 January 1, 2019. The agreement also includes and funding is provided  
16 for salary adjustments for targeted job classifications.

17 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**  
18 **TROOPERS ASSOCIATION**

19 An agreement has been reached between the governor and the  
20 Washington state patrol troopers association under the provisions of  
21 chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is  
22 provided for a sixteen percent general wage increase for troopers  
23 effective July 1, 2017, and a three percent general wage increase for  
24 troopers effective July 1, 2018. Funding is also provided for a  
25 twenty percent general wage increase for sergeants effective July 1,  
26 2017, and a three percent general wage increase for sergeants  
27 effective July 1, 2018. The agreement also includes and funding is  
28 provided for increases to longevity pay, changes to specialty pay,  
29 and an increase to vacation leave accruals.

30 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**  
31 **LIEUTENANTS ASSOCIATION**

32 An agreement has been reached between the governor and the  
33 Washington state patrol lieutenants association under the provisions  
34 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is  
35 provided for a twenty percent general wage increase effective July 1,  
36 2017, and a three percent general wage increase effective July 1,

1 2018. The agreement also includes and funding is provided for  
2 increases to longevity pay.

3 NEW SECTION.      **Sec. 921.**      **COLLECTIVE BARGAINING AGREEMENT—**  
4 **UNIVERSITY OF WASHINGTON—WFSE**

5       (1) An agreement has been reached between the University of  
6 Washington and the Washington federation of state employees under the  
7 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
8 For bargaining units 00, 01, 02, 03, 04, and 06, the agreement  
9 includes and funding is provided for a two percent general wage  
10 increase effective July 1, 2017, a two percent general wage increase  
11 effective July 1, 2018, and a two percent general wage increase  
12 effective January 1, 2019. The agreement also includes and funding is  
13 provided for an increase of one dollar per hour in certification pay  
14 for certain job classifications, salary adjustments for targeted job  
15 classifications, and increases to vacation leave accruals. For  
16 bargaining unit 05, police management, the agreement includes and  
17 funding is provided for an eight percent general wage increase  
18 effective July 1, 2017, an eight percent general wage increase  
19 effective July 1, 2018, adjustments to maintain a sixteen and one-  
20 half percent differential over employees supervised, an adjustment to  
21 longevity pay, and a five hundred dollar annual clothing allowance  
22 for "plain clothes" positions.

23       (2) Effective September 1, 2017, \$100,000 is to be split between  
24 SEIU 925 and WFSE represented employees at Harborview Medical Center  
25 and UW Medical Center for obtaining degree or certification required  
26 for employment in a health care field within the hospital. Step  
27 values were synchronized between select WFSE and SEIU 925 pay tables.

28 NEW SECTION.      **Sec. 922.**      **COLLECTIVE BARGAINING AGREEMENT—**  
29 **UNIVERSITY OF WASHINGTON—SEIU 925**

30       (1) An agreement has been reached between the University of  
31 Washington and the service employees international union local 925  
32 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal  
33 biennium. Funding is provided for a two percent general wage increase  
34 effective July 1, 2017, a two percent general wage increase effective  
35 July 1, 2018, and a two percent general wage increase effective  
36 January 1, 2019. The agreement also includes and funding is provided  
37 for an increase of one dollar per hour in certification pay for

1 certain job classifications, salary adjustments for targeted job  
2 classifications, and increases to vacation leave accruals.

3 (2) Effective September 1, 2017, \$100,000 is to be split between  
4 SEIU 925 and WFSE represented employees at Harborview Medical Center  
5 and UW Medical Center for obtaining degree or certification required  
6 for employment in a health care field within the hospital. Step  
7 values were synchronized between select WFSE and SEIU 925 pay tables.

8 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**  
9 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117**

10 An agreement has been reached between the University of  
11 Washington and teamster local 117 under the provisions of chapter  
12 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
13 a five percent general wage increase effective July 1, 2017, to  
14 maintain increases that were not funded in the 2015-2017 budget due  
15 to missing the submission deadline, an additional ten percent general  
16 wage increase effective July 1, 2017, and a ten percent general wage  
17 increase effective July 1, 2018. The agreement also includes and  
18 funding is provided for educational incentive pay and longevity pay.

19 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**  
20 **WASHINGTON STATE UNIVERSITY—WFSE**

21 An agreement has been reached between the Washington State  
22 University and the Washington federation of state employees under the  
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
24 For bargaining units 2, 12, 13, and 15, the agreement includes and  
25 funding is provided for a two percent general wage increase effective  
26 July 1, 2017, and a one percent general wage increase effective July  
27 1, 2018. If the schedule for non-represented employees yields a  
28 higher overall salary schedule or general wage increase in 2017-2019  
29 fiscal biennium, salary schedules of job classifications for non-  
30 represented employees are increased, or higher leave accruals are  
31 implemented, the contract must implement the provision most  
32 beneficial to the employee.

33 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**  
34 **WASHINGTON STATE UNIVERSITY—PSE**

35 An agreement has been reached between the Washington State  
36 University and the public school employees under the provisions of

1 chapter 41.80 RCW for the 2017-2019 fiscal biennium. For bargaining  
2 units 16 and 18, the agreement includes and funding is provided for a  
3 two percent general wage increase effective July 1, 2017, and a one  
4 percent general wage increase effective July 1, 2018. If the schedule  
5 for non-represented employees yields a higher overall salary schedule  
6 or general wage increase in 2017-2019 fiscal biennium, salary  
7 schedules of job classifications for non-represented employees are  
8 increased, or higher leave accruals are implemented, the contract  
9 must implement the provision most beneficial to the employee.

10 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**  
11 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

12 An agreement has been reached between the Washington State  
13 University and the WSU Police Guild bargaining unit 4 under the  
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
15 The agreement includes and funding is provided for the following: The  
16 university will follow the general service salary schedules for  
17 nonrepresented employees in effect July 1, 2017, through June 30,  
18 2019, and, effective July 1, 2017, targeted job classifications will  
19 be assigned special pay range assignment on the general services  
20 salary schedule. Additionally, the agreement includes and funding is  
21 provided for wage increases equal to the general services salary  
22 schedule and higher leave accruals applicable to civil service  
23 employees.

24 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
25 **WASHINGTON UNIVERSITY—WFSE**

26 An agreement has been reached between Central Washington  
27 University and the Washington federation of state employees under the  
28 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
29 Funding is provided for a two percent general wage increase effective  
30 July 1, 2017, a two percent general wage increase effective July 1,  
31 2018, and a two percent general wage increase effective January 1,  
32 2019. The agreement also includes and funding is provided for  
33 additional leave accruals and a one-time payment of \$100 on July 25,  
34 2017.

35 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
36 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Central Washington  
2 University and the public school employees under the provisions of  
3 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
4 provided for a two percent general wage increase effective July 1,  
5 2017, a two percent general wage increase effective July 1, 2018, and  
6 a two percent general wage increase effective January 1, 2019. The  
7 agreement also includes and funding is provided for a sixty cents per  
8 hour shift premium increase.

9 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—THE**  
10 **EVERGREEN STATE COLLEGE—WFSE**

11 An agreement has been reached between The Evergreen State College  
12 and the Washington federation of state employees under the provisions  
13 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
14 provided for a two percent general wage increase effective July 1,  
15 2017, a two percent general wage increase effective July 1, 2018, and  
16 a two percent general wage increase effective January 1, 2019. The  
17 agreement also includes and funding is provided for salary range  
18 adjustments for police classifications and other targeted job  
19 classifications, a shift differential increase, salary increase for  
20 law enforcement officers while engaged in training activities, and a  
21 \$100 signing incentive.

22 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
23 **WASHINGTON UNIVERSITY—WFSE**

24 An agreement has been reached between Western Washington  
25 University and the Washington federation of state employees  
26 bargaining units A, B, and E under the provisions of chapter 41.80  
27 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two  
28 percent general wage increase effective July 1, 2017, a two percent  
29 general wage increase effective July 1, 2018, and a two percent  
30 general wage increase effective January 1, 2019. The agreement also  
31 includes and funding is provided for salary range adjustments for  
32 targeted job classifications, clothing and footwear allowances for  
33 specific job classification, increase in vacation leave accruals, and  
34 a \$250 signing incentive.

35 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
36 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Western Washington  
2 University and the public school employees bargaining units D and PT  
3 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal  
4 biennium. Funding is provided for a two percent general wage increase  
5 effective July 1, 2017, a two percent general wage increase effective  
6 July 1, 2018, and a two percent general wage increase effective  
7 January 1, 2019. The agreement also includes and funding is provided  
8 for increase in vacation leave accruals and incentive pay for  
9 specified employees.

10 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
11 **WASHINGTON UNIVERSITY—WFSE**

12 An agreement has been reached between Eastern Washington  
13 University and the Washington federation of state employees under the  
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
15 Funding is provided for a two percent general wage increase effective  
16 July 1, 2017, a two percent general wage increase effective July 1,  
17 2018, and a two percent general wage increase effective January 1,  
18 2019. The agreement also includes and funding is provided for salary  
19 range adjustments for police officers, increase in leave accruals,  
20 and a one-time payment of \$100.

21 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
22 **WASHINGTON UNIVERSITY—PSE**

23 An agreement has been reached between Eastern Washington  
24 University and the public school employees under the provisions of  
25 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
26 provided for a one and three-quarters percent general wage increase  
27 effective July 1, 2017.

28 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**  
29 **VALLEY COMMUNITY COLLEGE—WPEA**

30 An agreement has been reached between Yakima Valley Community  
31 College and the Washington public employees association under the  
32 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
33 Funding is provided for a two percent general wage increase effective  
34 July 1, 2017, a two percent general wage increase effective July 1,  
35 2018, and a two percent general wage increase effective January 1,

1 2019. The agreement also includes and funding is provided for a one  
2 dollar shift differential.

3 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**  
4 **COMMUNITY COLLEGE—WPEA**

5 An agreement has been reached between Highline Community College  
6 and the Washington public employees association under the provisions  
7 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
8 provided for a two percent general wage increase effective July 1,  
9 2017, a two percent general wage increase effective July 1, 2018, and  
10 a two percent general wage increase effective January 1, 2019. The  
11 agreement also includes and funding is provided for a one-time  
12 signing incentive of \$400 to be paid in fiscal year 2018.

13 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES—**  
14 **SUPER COALITION—INSURANCE BENEFITS**

15 An agreement was reached for the 2017-2019 biennium between the  
16 governor and the health care super coalition under the provisions of  
17 chapter 41.80 RCW. Appropriations in this act for state agencies,  
18 including institutions of higher education, are sufficient to  
19 implement the provisions of the 2017-2019 collective bargaining  
20 agreement, and are subject to the following conditions and  
21 limitations:

22 (1)(a) The monthly employer funding rate for insurance benefit  
23 premiums, public employees' benefits board administration, and the  
24 uniform medical plan, shall not exceed \$970 per eligible employee for  
25 fiscal year 2018. For fiscal year 2019, the monthly employer funding  
26 rate shall not exceed \$1,029 per eligible employee.

27 (b) Except as provided by the parties' health care agreement, in  
28 order to achieve the level of funding provided for health benefits,  
29 the public employees' benefits board shall require any or all of the  
30 following: Employee premium copayments, increases in point-of-service  
31 cost sharing, the implementation of managed competition, or other  
32 changes to benefits consistent with RCW 41.05.065.

33 (c) The health care authority shall deposit any moneys received  
34 on behalf of the uniform medical plan as a result of rebates on  
35 prescription drugs, audits of hospitals, subrogation payments, or any  
36 other moneys recovered as a result of prior uniform medical plan  
37 claims payments, into the public employees' and retirees' insurance



1 account to be used for insurance benefits. Such receipts may not be  
2 used for administrative expenditures.

3 (2) The health care authority, subject to the approval of the  
4 public employees' benefits board, shall provide subsidies for health  
5 benefit premiums to eligible retired or disabled public employees and  
6 school district employees who are eligible for medicare pursuant to  
7 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy shall be  
8 up to \$150 per month.

9 NEW SECTION. **Sec. 937. COMPENSATION—REPRESENTED EMPLOYEES**  
10 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

11 Appropriations for state agencies in this act are sufficient for  
12 represented employees outside the super coalition for health  
13 benefits, and are subject to the following conditions and  
14 limitations:

15 (1)(a) The monthly employer funding rate for insurance benefit  
16 premiums, public employees' benefits board administration, and the  
17 uniform medical plan, may not exceed \$970 per eligible employee for  
18 fiscal year 2018. For fiscal year 2019, the monthly employer funding  
19 rate may not exceed \$1,029 per eligible employee.

20 (b) In order to achieve the level of funding provided for health  
21 benefits, the public employees' benefits board shall require any or  
22 all of the following: Employee premium copayments, increases in  
23 point-of-service cost sharing, the implementation of managed  
24 competition, or other changes to benefits consistent with RCW  
25 41.05.065.

26 (c) The health care authority shall deposit any moneys received  
27 on behalf of the uniform medical plan as a result of rebates on  
28 prescription drugs, audits of hospitals, subrogation payments, or any  
29 other moneys recovered as a result of prior uniform medical plan  
30 claims payments, into the public employees' and retirees' insurance  
31 account to be used for insurance benefits. Such receipts may not be  
32 used for administrative expenditures.

33 (2) The health care authority, subject to the approval of the  
34 public employees' benefits board, shall provide subsidies for health  
35 benefit premiums to eligible retired or disabled public employees and  
36 school district employees who are eligible for medicare pursuant to  
37 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy shall be  
38 up to \$150 per month.

1           NEW SECTION.       **Sec. 938. COLLECTIVE BARGAINING AGREEMENT FOR**  
2 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

3           An agreement has been reached between the governor and the  
4 Washington federation of state employees for the language access  
5 providers under the provisions of chapter 41.56 RCW for the 2017-2019  
6 fiscal biennium. Funding is provided for a rate increase of fifty  
7 cents an hour for fiscal year 2018 and a rate increase of one dollar  
8 twenty-six cents an hour for fiscal year 2019. The agreement also  
9 includes and funding is provided for DSHS minimum appointment times,  
10 DSHS travel premium pilot program, increased cancellation fees, and  
11 reimbursements for parking, ferries, and tolls.

12           NEW SECTION.       **Sec. 939. COLLECTIVE BARGAINING AGREEMENT FOR**  
13 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

14           An agreement has been reached between the governor and the  
15 service employees international union local 775 under the provisions  
16 of chapters 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.  
17 Funding is provided for increases to hourly wages through the term of  
18 the agreement and an additional wage step for those at the top of the  
19 wage scale. The agreement also includes and funding is provided for  
20 establishment of a health and safety benefit study and increased  
21 contributions to the retirement, health care, and training trusts.

22           NEW SECTION.       **Sec. 940. COLLECTIVE BARGAINING AGREEMENT FOR**  
23 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

24           An agreement has been reached between the governor and the  
25 service employees international union local 925 under the provisions  
26 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is  
27 provided for a two percent rate increase for licensed providers and a  
28 three to six cent an hour per child increase for licensed-exempt  
29 providers. The agreement also includes and funding is provided for  
30 increased funding for health insurance for licensed providers,  
31 increases in training funding, professional development days,  
32 licensing incentives and need-based grants, and establishment of a  
33 family child care career development fund.

34           NEW SECTION.       **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**  
35 **NONSTATE EMPLOYEES—AFHC ADULT FAMILY HOMES**

1 An agreement has been reached between the governor and the adult  
2 family home council under the provisions of chapter 41.56 RCW for the  
3 2017-2019 fiscal biennium. Funding is provided for increases in the  
4 daily rates, payments to providers for providing meaningful home-  
5 based activities, payment to providers supporting clients in  
6 accessing and participating in the community integration program, and  
7 mileage reimbursement under certain circumstances.

8 NEW SECTION. **Sec. 942. COMPENSATION—NONREPRESENTED EMPLOYEES—**  
9 **INSURANCE BENEFITS**

10 Appropriations for state agencies in this act are sufficient for  
11 nonrepresented state employee health benefits for state agencies,  
12 including institutions of higher education, and are subject to the  
13 following conditions and limitations:

14 (1)(a) The monthly employer funding rate for insurance benefit  
15 premiums, public employees' benefits board administration, and the  
16 uniform medical plan, may not exceed \$970 per eligible employee for  
17 fiscal year 2018. For fiscal year 2019, the monthly employer funding  
18 rate may not exceed \$1,029 per eligible employee.

19 (b) In order to achieve the level of funding provided for health  
20 benefits, the public employees' benefits board shall require any or  
21 all of the following: Employee premium copayments, increases in  
22 point-of-service cost sharing, the implementation of managed  
23 competition, or make other changes to benefits consistent with RCW  
24 41.05.065.

25 (c) The health care authority shall deposit any moneys received  
26 on behalf of the uniform medical plan as a result of rebates on  
27 prescription drugs, audits of hospitals, subrogation payments, or any  
28 other moneys recovered as a result of prior uniform medical plan  
29 claims payments, into the public employees' and retirees' insurance  
30 account to be used for insurance benefits. Such receipts may not be  
31 used for administrative expenditures.

32 (2) The health care authority, subject to the approval of the  
33 public employees' benefits board, shall provide subsidies for health  
34 benefit premiums to eligible retired or disabled public employees and  
35 school district employees who are eligible for medicare, pursuant to  
36 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy shall be  
37 up to \$150 per month.

38 (3) Technical colleges, school districts, and educational service  
39 districts shall remit to the health care authority for deposit into

1 the public employees' and retirees' insurance account established in  
2 RCW 41.05.120 the following amounts:

3 (a) For each full-time employee, \$68.54 per month beginning  
4 September 1, 2017, and \$72.64 beginning September 1, 2018;

5 (b) For each part-time employee, who at the time of the  
6 remittance is employed in an eligible position as defined in RCW  
7 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
8 contributions for basic benefits, \$68.54 each month beginning  
9 September 1, 2017, and \$72.64 beginning September 1, 2018, prorated  
10 by the proportion of employer fringe benefit contributions for a  
11 full-time employee that the part-time employee receives. The  
12 remittance requirements specified in this subsection do not apply to  
13 employees of a technical college, school district, or educational  
14 service district who purchase insurance benefits through contracts  
15 with the health care authority.

16 NEW SECTION. **Sec. 943. GENERAL WAGE INCREASES**

17 (1) Appropriations for state agency employee compensation in this  
18 act are sufficient to provide general wage increases to state agency  
19 employees who are not represented or who bargain under statutory  
20 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or  
21 41.56.475.

22 (2) Funding is provided for a two percent general wage increase  
23 effective July 1, 2017, for all classified employees as specified in  
24 subsection (1) of this section, employees in the Washington  
25 management service, and exempt employees under the jurisdiction of  
26 the office of financial management. The appropriations are also  
27 sufficient to fund a two percent salary increase effective July 1,  
28 2017, for executive, legislative, and judicial branch employees  
29 exempt from merit system rules whose maximum salaries are not set by  
30 the commission on salaries for elected officials.

31 (3) Funding is provided for a two percent general wage increase  
32 effective July 1, 2018, for all classified employees as specified in  
33 subsection (1) of this section, employees in the Washington  
34 management service, and exempt employees under the jurisdiction of  
35 the office of financial management. The appropriations are also  
36 sufficient to fund a two percent salary increase effective July 1,  
37 2018, for executive, legislative, and judicial branch employees  
38 exempt from merit system rules whose maximum salaries are not set by  
39 the commission on salaries for elected officials.

1 (4) Funding is provided for a two percent general wage increase  
2 effective January 1, 2019, for all classified employees as specified  
3 in subsection (1) of this section, employees in the Washington  
4 management service, and exempt employees under the jurisdiction of  
5 the office of financial management, except for employees who receive  
6 cost-of-living adjustments under Initiative Measure No. 732. The  
7 appropriations are also sufficient to fund a two percent salary  
8 increase effective January 1, 2019, for executive, legislative, and  
9 judicial branch employees exempt from merit system rules whose  
10 maximum salaries are not set by the commission on salaries for  
11 elected officials.

12 **NEW SECTION. Sec. 944. INITIATIVE 732 COST-OF-LIVING INCREASES**

13 Part IX of this act authorizes general wage increases for state  
14 employees covered by Initiative Measure No. 732. The general wage  
15 increases on July 1, 2017, and July 1, 2018, provide a portion of the  
16 annual cost-of-living adjustments required under Initiative Measure  
17 No. 732. Funding is also provided for additional increases of four-  
18 tenths of a percent on July 1, 2017, and eight-tenths of a percent on  
19 July 1, 2018, for cost-of-living adjustments under the initiative.  
20 Funding is provided for a salary increase on January 1, 2019, of  
21 eight-tenths a percent for these employees, for a nominal total of a  
22 six percent increase during the 2017-2019 fiscal biennium.

23 **NEW SECTION. Sec. 945. TARGETED COMPENSATION INCREASES**

24 Funding is provided for salary adjustments for targeted job  
25 classifications as specified by the office of financial management  
26 for classified state employees, except those represented by a  
27 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW  
28 41.56.473 and 41.56.475.

29 **NEW SECTION. Sec. 946. MINIMUM STARTING WAGE**

30 Funding is also provided for a minimum starting wage of twelve  
31 dollars an hour, effective July 1, 2017, and for increases in wages  
32 of job classes that are aligned with affected job classes, except  
33 those represented by a collective bargaining unit under chapters  
34 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is  
35 sufficient for general government agencies to comply with the  
36 provisions of Initiative Measure No. 1433 with respect to state  
37 employees.

1        NEW SECTION.    **Sec. 947.    VACATION LEAVE SCHEDULE**

2        Funding is provided for the cost of additional staff hours  
3 required by modification of the vacation leave accrual schedule as  
4 specified by the office of financial management for general  
5 government state employees, except those represented by a collective  
6 bargaining unit under chapters 41.80 and 47.64 RCW and RCW 41.56.473  
7 and 41.56.475.

8        NEW SECTION.    **Sec. 948.    COMPENSATION—REVISE PENSION CONTRIBUTION**  
9 **RATES**

10       The appropriations in this act for school districts and state  
11 agencies, including institutions of higher education, are subject to  
12 the following conditions and limitations: Appropriations are adjusted  
13 to reflect changes to agency appropriations to reflect pension  
14 contribution rates adopted by the pension funding council and the law  
15 enforcement officers' and firefighters' retirement system plan 2  
16 board.

17       NEW SECTION.    **Sec. 949.    INFORMATION TECHNOLOGY PROJECT**

18       (1) All appropriations for designated information technology  
19 projects in this act shall be placed in unallotted status and shall  
20 not be expended before the office of the chief information officer  
21 certifies that the project complies with state information technology  
22 and security policy and strategies. At a minimum, the office must  
23 certify, if the state chief information officer deems appropriate,  
24 that the project meets critical project success factors, aligns with  
25 statewide technology strategy and architecture, reuses existing  
26 technology services and solutions, minimizes custom development,  
27 complies with security and other policy requirements, and uses  
28 modularized, component based architectures. The office must evaluate  
29 the project at the appropriate stages. The office must notify the  
30 office of financial management and the legislative fiscal committees  
31 each time it certifies a project is ready to proceed with the next  
32 stage. Appropriations may then be allotted for that certified phase  
33 only.

34       (2) The state chief information officer may suspend or terminate  
35 a project at any time if the state chief information officer  
36 determines that the project is not meeting or not expected to meet  
37 anticipated performance and technology outcomes. Once suspension or  
38 termination occurs, the agency shall not make additional expenditures

1 on the project without approval of the state chief information  
2 officer.

3 (3) The following projects are subject to the conditions,  
4 limitations, and review provided in this section:

5 (a) Department of Early Learning - Procure a Time and Attendance  
6 System;

7 (b) Department of Social and Health Services - WSH Time Leave &  
8 Attendance System;

9 (c) Department of Social and Health Services - ESAR Architectural  
10 Development;

11 (d) Department of Ecology - Integrated Revenue Management System;

12 (e) Employment Security Department - Unemployment Tax and  
13 Benefits System;

14 (f) Labor and Industries - Business Transformation;

15 (g) Secretary of State - Elections Modernization Project;

16 (h) Liquor and Cannabis Board - Traceability System Replacement  
17 Project.

18 (4) The office of the chief information officer, in consultation  
19 with the office of financial management, may identify additional  
20 projects to be subject to this section other than those listed above,  
21 including projects that are not separately identified within an  
22 agency budget.

23 **Sec. 950.** RCW 28B.15.067 and 2015 3rd sp.s. c 36 s 3 are each  
24 amended to read as follows:

25 (1) Tuition fees shall be established under the provisions of  
26 this chapter.

27 (2) Beginning in the 2011-12 academic year and through the  
28 2014-15 academic year, reductions or increases in full-time tuition  
29 fees shall be as provided in the omnibus appropriations act for  
30 resident undergraduate students at community and technical colleges.

31 (3)(a) In the 2015-16 and 2016-17 academic years, tuition  
32 operating fees for resident undergraduates at community and technical  
33 colleges excluding applied baccalaureate degrees as defined in RCW  
34 28B.50.030, shall be five percent less than the 2014-15 academic year  
35 tuition operating fee.

36 (b) In the 2017-18 and 2018-19 academic years, tuition operating  
37 fees for resident undergraduates at community and technical colleges  
38 shall remain the same as the fee set in the 2016-17 academic year.

1       (c) Beginning in the ((2017-18)) 2019-20 academic year, tuition  
2 operating fees for resident undergraduates at community and technical  
3 colleges excluding applied baccalaureate degrees as defined in RCW  
4 28B.50.030, may increase by no more than the average annual  
5 percentage growth rate in the median hourly wage for Washington for  
6 the previous fourteen years as the wage is determined by the federal  
7 bureau of labor statistics.

8       (4) The governing boards of the state universities, regional  
9 universities, and The Evergreen State College; and the state board  
10 for community and technical colleges may reduce or increase full-time  
11 tuition fees for all students other than resident undergraduates,  
12 including nonresident students, summer school students, and students  
13 in other self-supporting degree programs. Percentage increases in  
14 full-time tuition may exceed the fiscal growth factor. Except during  
15 the 2013-2015 fiscal biennium, the state board for community and  
16 technical colleges may pilot or institute differential tuition  
17 models. The board may define scale, scope, and rationale for the  
18 models.

19       (5)(a) Beginning with the 2011-12 academic year and through the  
20 end of the 2014-15 academic year, the governing boards of the state  
21 universities, the regional universities, and The Evergreen State  
22 College may reduce or increase full-time tuition fees for all  
23 students, including summer school students and students in other  
24 self-supporting degree programs. Percentage increases in full-time  
25 tuition fees may exceed the fiscal growth factor. Reductions or  
26 increases may be made for all or portions of an institution's  
27 programs, campuses, courses, or students; however, during the  
28 2013-2015 fiscal biennium, reductions or increases in tuition must be  
29 uniform among resident undergraduate students.

30       (b) Prior to reducing or increasing tuition for each academic  
31 year, the governing boards of the state universities, the regional  
32 universities, and The Evergreen State College shall consult with  
33 existing student associations or organizations with student  
34 undergraduate and graduate representatives regarding the impacts of  
35 potential tuition increases. Each governing board shall make public  
36 its proposal for tuition and fee increases twenty-one days before the  
37 governing board of the institution considers adoption and allow  
38 opportunity for public comment. However, the requirement to make  
39 public a proposal for tuition and fee increases twenty-one days  
40 before the governing board considers adoption shall not apply if the



1 omnibus appropriations act has not passed the legislature by May  
2 15th. Governing boards shall be required to provide data regarding  
3 the percentage of students receiving financial aid, the sources of  
4 aid, and the percentage of total costs of attendance paid for by aid.

5 (c) Prior to reducing or increasing tuition for each academic  
6 year, the state board for community and technical college system  
7 shall consult with existing student associations or organizations  
8 with undergraduate student representation regarding the impacts of  
9 potential tuition increases. The state board for community and  
10 technical colleges shall provide data regarding the percentage of  
11 students receiving financial aid, the sources of aid, and the  
12 percentage of total costs of attendance paid for by aid.

13 (6)(a) In the 2015-16 academic year, full-time tuition operating  
14 fees for resident undergraduates for state universities, regional  
15 universities, The Evergreen State College, and applied baccalaureate  
16 degrees as defined in RCW 28B.50.030 shall be five percent less than  
17 the 2014-15 academic year tuition operating fee.

18 (b) Beginning with the 2016-17 academic year, full-time tuition  
19 operating fees for resident undergraduates for:

20 (i) State universities shall be fifteen percent less than the  
21 2014-15 academic year tuition operating fee; and

22 (ii) Regional universities, The Evergreen State College, and  
23 applied baccalaureate degrees as defined in RCW 28B.50.030 shall be  
24 twenty percent less than the 2014-15 academic year tuition operating  
25 fee.

26 (c) In the 2017-18 and 2018-19 academic years, full-time tuition  
27 operating fees for resident undergraduates in (b) of this subsection  
28 shall remain the same as the fee set in the 2016-17 academic year.

29 (d) Beginning with the ((2017-18)) 2019-20 academic year, full-  
30 time tuition operating fees for resident undergraduates in (b) of  
31 this subsection may increase by no more than the average annual  
32 percentage growth rate in the median hourly wage for Washington for  
33 the previous fourteen years as the wage is determined by the federal  
34 bureau of labor statistics.

35 (7) The tuition fees established under this chapter shall not  
36 apply to high school students enrolling in participating institutions  
37 of higher education under RCW 28A.600.300 through 28A.600.400.

38 (8) The tuition fees established under this chapter shall not  
39 apply to eligible students enrolling in a dropout reengagement  
40 program through an interlocal agreement between a school district and

1 a community or technical college under RCW 28A.175.100 through  
2 28A.175.110.

3 (9) The legislative advisory committee to the committee on  
4 advanced tuition payment established in RCW 28B.95.170 shall:

5 (a) Review the impact of differential tuition rates on the funded  
6 status and future unit price of the Washington advanced college  
7 tuition payment program; and

8 (b) No later than January 14, 2013, make a recommendation to the  
9 appropriate policy and fiscal committees of the legislature regarding  
10 how differential tuition should be addressed in order to maintain the  
11 ongoing solvency of the Washington advanced college tuition payment  
12 program.

13 (10) As a result of any changes in tuition under section 3,  
14 chapter 36, Laws of 2015 3rd sp. sess., the governing boards of the  
15 state universities, the regional universities, and The Evergreen  
16 State College shall not reduce resident undergraduate enrollment  
17 below the 2014-15 academic year levels.

18 **Sec. 951.** RCW 36.70A.725 and 2011 c 360 s 7 are each amended to  
19 read as follows:

20 (1) Upon receipt of a work plan submitted to the director under  
21 RCW 36.70A.720(2)(a), the director must submit the work plan to the  
22 technical panel for review.

23 (2) The technical panel shall review the work plan and report to  
24 the director within (~~forty-five~~) ninety days after the director  
25 receives the work plan. The technical panel shall assess whether at  
26 the end of ten years after receipt of funding, the work plan, in  
27 conjunction with other existing plans and regulations, will protect  
28 critical areas while maintaining and enhancing the viability of  
29 agriculture in the watershed.

30 (3)(a) If the technical panel determines the proposed work plan  
31 will protect critical areas while maintaining and enhancing the  
32 viability of agriculture in the watershed:

33 (i) It must recommend approval of the work plan; and

34 (ii) The director must approve the work plan.

35 (b) If the technical panel determines the proposed work plan will  
36 not protect critical areas while maintaining and enhancing the  
37 viability of agriculture in the watershed:

38 (i) It must identify the reasons for its determination; and

1 (ii) The director must advise the watershed group of the reasons  
2 for disapproval.

3 (4) The watershed group may modify and resubmit its work plan for  
4 review and approval consistent with this section.

5 (5) If the director does not approve a work plan submitted under  
6 this section within two years and nine months after receipt of  
7 funding, the director shall submit the work plan to the statewide  
8 advisory committee for resolution. If the statewide advisory  
9 committee recommends approval, the director must approve the work  
10 plan.

11 (6) If the director does not approve a work plan for a watershed  
12 within three years after receipt of funding, the provisions of RCW  
13 36.70A.735(2) apply to the watershed.

14 **Sec. 952.** RCW 38.52.540 and 2015 3rd sp.s. c 4 s 949 are each  
15 amended to read as follows:

16 (1) The enhanced 911 account is created in the state treasury.  
17 All receipts from the state enhanced 911 excise taxes imposed by RCW  
18 82.14B.030 must be deposited into the account. Moneys in the account  
19 must be used only to support the statewide coordination and  
20 management of the enhanced 911 system, for the implementation of  
21 wireless enhanced 911 statewide, for the modernization of enhanced  
22 911 emergency communications systems statewide, and to help  
23 supplement, within available funds, the operational costs of the  
24 system, including adequate funding of counties to enable  
25 implementation of wireless enhanced 911 service and reimbursement of  
26 radio communications service companies for costs incurred in  
27 providing wireless enhanced 911 service pursuant to negotiated  
28 contracts between the counties or their agents and the radio  
29 communications service companies. For the ((2013-2015 and the))  
30 2015-2017 and the 2017-2019 fiscal biennia, the account may be used  
31 for a criminal history system upgrade in the Washington state patrol  
32 and for activities and programs in the military department. A county  
33 must show just cause, including but not limited to a true and  
34 accurate accounting of the funds expended, for any inability to  
35 provide reimbursement to radio communications service companies of  
36 costs incurred in providing enhanced 911 service.

37 (2) Funds generated by the enhanced 911 excise tax imposed by RCW  
38 82.14B.030(5) may not be distributed to any county that has not  
39 imposed the maximum county enhanced 911 excise tax allowed under RCW

1 82.14B.030(1). Funds generated by the enhanced 911 excise tax imposed  
2 by RCW 82.14B.030(6) may not be distributed to any county that has  
3 not imposed the maximum county enhanced 911 excise tax allowed under  
4 RCW 82.14B.030(2).

5 (3) The state enhanced 911 coordinator, with the advice and  
6 assistance of the enhanced 911 advisory committee, is authorized to  
7 enter into statewide agreements to improve the efficiency of enhanced  
8 911 services for all counties and shall specify by rule the  
9 additional purposes for which moneys, if available, may be expended  
10 from this account.

11 **Sec. 953.** RCW 41.26.450 and 2000 c 247 s 801 are each amended to  
12 read as follows:

13 (1) Port districts established under Title 53 RCW and  
14 institutions of higher education as defined in RCW 28B.10.016 shall  
15 contribute both the employer and state shares of the cost of the  
16 retirement system for any of their employees who are law enforcement  
17 officers.

18 (2) Institutions of higher education shall contribute both the  
19 employer and the state shares of the cost of the retirement system  
20 for any of their employees who are firefighters.

21 (3) During fiscal years 2018 and 2019:

22 When an employer charges a fee or recovers costs for work  
23 performed by a plan member where:

24 (a) The member receives compensation that is includable as basic  
25 salary under RCW 41.26.030(4)(b); and

26 (b) The service is provided, whether directly or indirectly, to  
27 an entity that is not an "employer" under RCW 41.26.030(14)(b);  
28 the employer shall contribute both the employer and state shares of  
29 the cost of the retirement system contributions for that  
30 compensation. Nothing in this subsection prevents an employer from  
31 recovering the cost of the contribution from the entity receiving  
32 services from the member.

33 **Sec. 954.** RCW 43.08.190 and 2015 3rd sp.s. c 4 s 953 are each  
34 amended to read as follows:

35 There is hereby created a fund within the state treasury to be  
36 known as the "state treasurer's service fund." Such fund shall be  
37 used solely for the payment of costs and expenses incurred in the  
38 operation and administration of the state treasurer's office.

1 Moneys shall be allocated monthly and placed in the state  
2 treasurer's service fund equivalent to a maximum of one percent of  
3 the trust and treasury average daily cash balances from the earnings  
4 generated under the authority of RCW 43.79A.040 and 43.84.080 other  
5 than earnings generated from investment of balances in funds and  
6 accounts specified in RCW 43.79A.040(4)(c). The allocation shall  
7 precede the distribution of the remaining earnings as prescribed  
8 under RCW 43.79A.040 and 43.84.092. The state treasurer shall  
9 establish a uniform allocation rate for all funds and accounts;  
10 except that the state treasurer may negotiate a different allocation  
11 rate with any state agency that has independent authority over funds  
12 not statutorily required to be held in the state treasury or in the  
13 custody of the state treasurer. In no event shall the rate be less  
14 than the actual costs incurred by the state treasurer's office. If no  
15 rate is separately negotiated, the default rate for any funds held  
16 shall be the rate set for funds held pursuant to statute.

17 During the 2013-2015 and 2015-2017 fiscal biennia, the  
18 legislature may transfer from the state treasurer's service fund to  
19 the state general fund such amounts as reflect the excess fund  
20 balance of the fund. During the 2017-2019 fiscal biennium, the  
21 legislature may direct the state treasurer to make transfers of money  
22 in the state treasurer's service fund to the state general fund.

23 **Sec. 955.** RCW 43.09.475 and 2016 1st sp.s. c 36 s 925 are each  
24 amended to read as follows:

25 The performance audits of government account is hereby created in  
26 the custody of the state treasurer. Revenue identified in RCW  
27 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money  
28 in the account shall be used to fund the performance audits and  
29 follow-up performance audits under RCW 43.09.470 and shall be  
30 expended by the state auditor in accordance with chapter 1, Laws of  
31 2006. Only the state auditor or the state auditor's designee may  
32 authorize expenditures from the account. The account is subject to  
33 allotment procedures under chapter 43.88 RCW, but an appropriation is  
34 not required for expenditures. During the 2013-2015 and 2015-2017  
35 fiscal biennia, the performance audits of government account may be  
36 appropriated for the joint legislative audit and review committee,  
37 the legislative evaluation and accountability program committee, the  
38 office of financial management, the superintendent of public  
39 instruction, and audits of school districts. In addition, during the

1 2013-2015 and 2015-2017 fiscal biennia the account may be used to  
2 fund the office of financial management's contract for the compliance  
3 audit of the state auditor and audit activities at the department of  
4 revenue. In addition, during the 2015-2017 fiscal biennium, the  
5 legislature may transfer from the performance audits of government  
6 account to the state general fund such amounts as reflect the excess  
7 fund balance of the fund. During the 2017-2019 fiscal biennium, the  
8 legislature may direct the state treasurer to make transfers of money  
9 in the performance audits of government account to the state general  
10 fund.

11 **Sec. 956.** RCW 43.43.839 and 2016 1st sp.s. c 36 s 928 are each  
12 amended to read as follows:

13 The fingerprint identification account is created in the custody  
14 of the state treasurer. All receipts from incremental charges of  
15 fingerprint checks requested for noncriminal justice purposes and  
16 electronic background requests shall be deposited in the account.  
17 Receipts for fingerprint checks by the federal bureau of  
18 investigation may also be deposited in the account. Expenditures from  
19 the account may be used only for the cost of record checks. Only the  
20 chief of the state patrol or the chief's designee may authorize  
21 expenditures from the account. The account is subject to allotment  
22 procedures under chapter 43.88 RCW. No appropriation is required for  
23 expenditures prior to July 1, 1997. After June 30, 1997, the account  
24 shall be subject to appropriation. (~~During the 2009-2011 fiscal~~  
25 ~~biennium, the legislature may transfer from the fingerprint~~  
26 ~~identification account to the state general fund such amounts as~~  
27 ~~reflect the excess fund balance of the account. During the 2013-2015~~  
28 ~~fiscal biennium, funds in the account may be used for expenditures~~  
29 ~~that support the criminal records management division of the state~~  
30 ~~patrol.)) During the 2015-2017 fiscal biennium, funds in the account~~  
31 may be used for expenditures related to the upgrade of the state  
32 patrol's criminal history system. During the 2015-2017 fiscal  
33 biennium, the legislature may transfer from the fingerprint  
34 identification account to the sexual assault kit account and the  
35 account may be used for building the sexual assault kit tracking  
36 system in such amounts as reflect the excess fund balance of the  
37 account. During the 2017-2019 fiscal biennium, the account may be  
38 used for building the sexual assault kit tracking system.

1       **Sec. 957.** RCW 43.101.200 and 2015 3rd sp.s. c 4 s 957 are each  
2 amended to read as follows:

3       (1) All law enforcement personnel, except volunteers, and reserve  
4 officers whether paid or unpaid, initially employed on or after  
5 January 1, 1978, shall engage in basic law enforcement training which  
6 complies with standards adopted by the commission pursuant to RCW  
7 43.101.080. For personnel initially employed before January 1, 1990,  
8 such training shall be successfully completed during the first  
9 fifteen months of employment of such personnel unless otherwise  
10 extended or waived by the commission and shall be requisite to the  
11 continuation of such employment. Personnel initially employed on or  
12 after January 1, 1990, shall commence basic training during the first  
13 six months of employment unless the basic training requirement is  
14 otherwise waived or extended by the commission. Successful completion  
15 of basic training is requisite to the continuation of employment of  
16 such personnel initially employed on or after January 1, 1990.

17       (2) Except as otherwise provided in this chapter, the commission  
18 shall provide the aforementioned training together with necessary  
19 facilities, supplies, materials, and the board and room of  
20 noncommuting attendees for seven days per week, except during the  
21 (~~2013-2015 and~~) 2015-2017 and 2017-2019 fiscal biennia when the  
22 employing, county, city, or state law enforcement agency shall  
23 reimburse the commission for twenty-five percent of the cost of  
24 training its personnel. During the 2017-2019 fiscal biennium, the  
25 commission may offer additional training classes provided that the  
26 employing county, city, or state law enforcement agency reimburses  
27 the commission for the full cost of training its personnel.  
28 Additionally, to the extent funds are provided for this purpose, the  
29 commission shall reimburse to participating law enforcement agencies  
30 with ten or less full-time commissioned patrol officers the cost of  
31 temporary replacement of each officer who is enrolled in basic law  
32 enforcement training: PROVIDED, That such reimbursement shall include  
33 only the actual cost of temporary replacement not to exceed the total  
34 amount of salary and benefits received by the replaced officer during  
35 his or her training period.

36       **Sec. 958.** RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 and 2015  
37 3rd sp.s. c 3 s 7032 are each reenacted and amended to read as  
38 follows:

1       The public works assistance account is hereby established in the  
2 state treasury. Money may be placed in the public works assistance  
3 account from the proceeds of bonds when authorized by the legislature  
4 or from any other lawful source. Money in the public works assistance  
5 account shall be used to make loans and to give financial guarantees  
6 to local governments for public works projects. Moneys in the account  
7 may also be appropriated to provide for state match requirements  
8 under federal law for projects and activities conducted and financed  
9 by the board under the drinking water assistance account. Not more  
10 than fifteen percent of the biennial capital budget appropriation to  
11 the public works board from this account may be expended or obligated  
12 for preconstruction loans, emergency loans, or loans for capital  
13 facility planning under this chapter; of this amount, not more than  
14 ten percent of the biennial capital budget appropriation may be  
15 expended for emergency loans and not more than one percent of the  
16 biennial capital budget appropriation may be expended for capital  
17 facility planning loans. During the 2015-2017 fiscal biennium, the  
18 legislature may transfer from the public works assistance account to  
19 the general fund, the water pollution control revolving account, and  
20 the drinking water assistance account such amounts as reflect the  
21 excess fund balance of the account. (~~During the 2013-2015 fiscal~~  
22 ~~biennium, the legislature may transfer from the public works~~  
23 ~~assistance account to the education legacy trust account such amounts~~  
24 ~~as specified by the legislature.)) During the 2015-2017 and 2017-2019  
25 fiscal ((biennium)) biennia, the legislature may appropriate moneys  
26 from the account for activities related to the growth management act  
27 and the voluntary stewardship program. During the 2015-2017 fiscal  
28 biennium, the legislature may transfer from the public works  
29 assistance account to the state general fund such amounts as  
30 specified by the legislature. In the 2017-2019 fiscal biennium the  
31 legislature intends to allocate seventy-three million dollars of  
32 future loan repayments paid into the public works assistance account  
33 to support basic education. During the 2017-2019 fiscal biennium, the  
34 legislature may direct the state treasurer to make transfers of money  
35 in the public works assistance account to the education legacy trust  
36 account.~~

37       **Sec. 959.** RCW 43.320.110 and 2015 3rd sp.s. c 4 s 960 are each  
38 amended to read as follows:



1           There is created a local fund known as the "financial services  
2 regulation fund" which shall consist of all moneys received by the  
3 divisions of the department of financial institutions, except for the  
4 division of securities which shall deposit thirteen percent of all  
5 moneys received, except as provided in RCW 43.320.115, and which  
6 shall be used for the purchase of supplies and necessary equipment;  
7 the payment of salaries, wages, and utilities; the establishment of  
8 reserves; and other incidental costs required for the proper  
9 regulation of individuals and entities subject to regulation by the  
10 department. The state treasurer shall be the custodian of the fund.  
11 Disbursements from the fund shall be on authorization of the director  
12 of financial institutions or the director's designee. In order to  
13 maintain an effective expenditure and revenue control, the fund shall  
14 be subject in all respects to chapter 43.88 RCW, but no appropriation  
15 is required to permit expenditures and payment of obligations from  
16 the fund.

17           During the 2015-2017 fiscal biennium, the legislature may  
18 transfer from the financial services regulation fund to the state  
19 general fund such amounts as reflect the excess fund balance of the  
20 fund. During the 2015-2017 fiscal biennium, moneys from the financial  
21 services regulation fund may be appropriated for the family  
22 prosperity account program at the department of commerce and for the  
23 operations of the department of revenue. During the 2017-2019 fiscal  
24 biennium, the legislature may direct the state treasurer to make  
25 transfers of money in the financial services regulation fund to the  
26 state general fund.

27           **Sec. 960.** RCW 70.105D.070 and 2016 1st sp.s. c 36 s 943 are each  
28 amended to read as follows:

29           (1) The state toxics control account and the local toxics control  
30 account are hereby created in the state treasury.

31           (2)(a) Moneys collected under RCW 82.21.030 must be deposited as  
32 follows: Fifty-six percent to the state toxics control account under  
33 subsection (3) of this section and forty-four percent to the local  
34 toxics control account under subsection (4) of this section. When the  
35 cumulative amount of deposits made to the state and local toxics  
36 control accounts under this section reaches the limit during a fiscal  
37 year as established in (b) of this subsection, the remainder of the  
38 moneys collected under RCW 82.21.030 during that fiscal year must be

1 deposited into the environmental legacy stewardship account created  
2 in RCW 70.105D.170.

3 (b) The limit on distributions of moneys collected under RCW  
4 82.21.030 to the state and local toxics control accounts for the  
5 fiscal year beginning July 1, 2013, is one hundred forty million  
6 dollars.

7 (c) In addition to the funds required under (a) of this  
8 subsection, the following moneys must be deposited into the state  
9 toxics control account: (i) The costs of remedial actions recovered  
10 under this chapter or chapter 70.105A RCW; (ii) penalties collected  
11 or recovered under this chapter; and (iii) any other money  
12 appropriated or transferred to the account by the legislature.

13 (3) Moneys in the state toxics control account must be used only  
14 to carry out the purposes of this chapter, including but not limited  
15 to the following activities:

16 (a) The state's responsibility for hazardous waste planning,  
17 management, regulation, enforcement, technical assistance, and public  
18 education required under chapter 70.105 RCW;

19 (b) The state's responsibility for solid waste planning,  
20 management, regulation, enforcement, technical assistance, and public  
21 education required under chapter 70.95 RCW;

22 (c) The hazardous waste clean-up program required under this  
23 chapter;

24 (d) State matching funds required under federal cleanup law;

25 (e) Financial assistance for local programs in accordance with  
26 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

27 (f) State government programs for the safe reduction, recycling,  
28 or disposal of paint and hazardous wastes from households, small  
29 businesses, and agriculture;

30 (g) Oil and hazardous materials spill prevention, preparedness,  
31 training, and response activities;

32 (h) Water and environmental health protection and monitoring  
33 programs;

34 (i) Programs authorized under chapter 70.146 RCW;

35 (j) A public participation program;

36 (k) Public funding to assist potentially liable persons to pay  
37 for the costs of remedial action in compliance with clean-up  
38 standards under RCW 70.105D.030(2)(e) but only when the amount and  
39 terms of such funding are established under a settlement agreement  
40 under RCW 70.105D.040(4) and when the director has found that the

1 funding will achieve both: (i) A substantially more expeditious or  
2 enhanced cleanup than would otherwise occur; and (ii) the prevention  
3 or mitigation of unfair economic hardship;

4 (l) Development and demonstration of alternative management  
5 technologies designed to carry out the hazardous waste management  
6 priorities of RCW 70.105.150;

7 (m) State agriculture and health programs for the safe use,  
8 reduction, recycling, or disposal of pesticides;

9 (n) Storm water pollution control projects and activities that  
10 protect or preserve existing remedial actions or prevent hazardous  
11 clean-up sites;

12 (o) Funding requirements to maintain receipt of federal funds  
13 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
14 seq.);

15 (p) Air quality programs and actions for reducing public exposure  
16 to toxic air pollution;

17 (q) Public funding to assist prospective purchasers to pay for  
18 the costs of remedial action in compliance with clean-up standards  
19 under RCW 70.105D.030(2)(e) if:

20 (i) The facility is located within a redevelopment opportunity  
21 zone designated under RCW 70.105D.150;

22 (ii) The amount and terms of the funding are established under a  
23 settlement agreement under RCW 70.105D.040(5); and

24 (iii) The director has found the funding meets any additional  
25 criteria established in rule by the department, will achieve a  
26 substantially more expeditious or enhanced cleanup than would  
27 otherwise occur, and will provide a public benefit in addition to  
28 cleanup commensurate with the scope of the public funding;

29 (r) Petroleum-based plastic or expanded polystyrene foam debris  
30 cleanup activities in fresh or marine waters;

31 (s) Appropriations to the local toxics control account or the  
32 environmental legacy stewardship account created in RCW 70.105D.170,  
33 if the legislature determines that priorities for spending exceed  
34 available funds in those accounts;

35 (t) During the (~~2013-2015 and~~) 2015-2017 and 2017-2019 fiscal  
36 biennia, the department of ecology's water quality, shorelands,  
37 environmental assessment, administration, and air quality programs;

38 (u) During the 2013-2015 fiscal biennium, actions at the state  
39 conservation commission to improve water quality for shellfish;

1 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at  
2 the University of Washington for reducing ocean acidification;

3 (w) During the 2015-2017 fiscal biennium, for the University of  
4 Washington Tacoma soil remediation project;

5 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics  
6 control account may be spent on projects in section 3160, chapter 19,  
7 Laws of 2013 2nd sp. sess. and for transfer to the local toxics  
8 control account;

9 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics  
10 control account may be transferred to the radioactive mixed waste  
11 account; and

12 (z) For the 2015-2017 and 2017-2019 fiscal (~~biennium~~) biennia,  
13 forest practices regulation at the department of natural resources.

14 (4)(a) The department shall use moneys deposited in the local  
15 toxics control account for grants or loans to local governments for  
16 the following purposes in descending order of priority:

17 (i) Extended grant agreements entered into under (e)(i) of this  
18 subsection;

19 (ii) Remedial actions, including planning for adaptive reuse of  
20 properties as provided for under (e)(iv) of this subsection. The  
21 department must prioritize funding of remedial actions at:

22 (A) Facilities on the department's hazardous sites list with a  
23 high hazard ranking for which there is an approved remedial action  
24 work plan or an equivalent document under federal cleanup law;

25 (B) Brownfield properties within a redevelopment opportunity zone  
26 if the local government is a prospective purchaser of the property  
27 and there is a department-approved remedial action work plan or  
28 equivalent document under the federal cleanup law;

29 (iii) Storm water pollution source projects that: (A) Work in  
30 conjunction with a remedial action; (B) protect completed remedial  
31 actions against recontamination; or (C) prevent hazardous clean-up  
32 sites;

33 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

34 (v) Solid waste plans and programs under chapters 70.95, 70.95C,  
35 70.95I, and 70.105 RCW;

36 (vi) Petroleum-based plastic or expanded polystyrene foam debris  
37 cleanup activities in fresh or marine waters; and

38 (vii) Appropriations to the state toxics control account or the  
39 environmental legacy stewardship account created in RCW 70.105D.170,

1 if the legislature determines that priorities for spending exceed  
2 available funds in those accounts.

3 (b) Funds for plans and programs must be allocated consistent  
4 with the priorities and matching requirements established in chapters  
5 70.105, 70.95C, 70.95I, and 70.95 RCW.

6 (c) During the 2013-2015 fiscal biennium, the local toxics  
7 control account may also be used for local government storm water  
8 planning and implementation activities.

9 (d) During the 2013-2015 fiscal biennium, the legislature may  
10 transfer from the local toxics control account to the state general  
11 fund, such amounts as reflect the excess fund balance in the account.

12 (e) To expedite cleanups throughout the state, the department may  
13 use the following strategies when providing grants to local  
14 governments under this subsection:

15 (i) Enter into an extended grant agreement with a local  
16 government conducting remedial actions at a facility where those  
17 actions extend over multiple biennia and the total eligible cost of  
18 those actions exceeds twenty million dollars. The agreement is  
19 subject to the following limitations:

20 (A) The initial duration of such an agreement may not exceed ten  
21 years. The department may extend the duration of such an agreement  
22 upon finding substantial progress has been made on remedial actions  
23 at the facility;

24 (B) Extended grant agreements may not exceed fifty percent of the  
25 total eligible remedial action costs at the facility; and

26 (C) The department may not allocate future funding to an extended  
27 grant agreement unless the local government has demonstrated to the  
28 department that funds awarded under the agreement during the previous  
29 biennium have been substantially expended or contracts have been  
30 entered into to substantially expend the funds;

31 (ii) Enter into a grant agreement with a local government  
32 conducting a remedial action that provides for periodic reimbursement  
33 of remedial action costs as they are incurred as established in the  
34 agreement;

35 (iii) Enter into a grant agreement with a local government prior  
36 to it acquiring a property or obtaining necessary access to conduct  
37 remedial actions, provided the agreement is conditioned upon the  
38 local government acquiring the property or obtaining the access in  
39 accordance with a schedule specified in the agreement;

1 (iv) Provide integrated planning grants to local governments to  
2 fund studies necessary to facilitate remedial actions at brownfield  
3 properties and adaptive reuse of properties following remediation.  
4 Eligible activities include, but are not limited to: Environmental  
5 site assessments; remedial investigations; health assessments;  
6 feasibility studies; site planning; community involvement; land use  
7 and regulatory analyses; building and infrastructure assessments;  
8 economic and fiscal analyses; and any environmental analyses under  
9 chapter 43.21C RCW;

10 (v) Provide grants to local governments for remedial actions  
11 related to area-wide groundwater contamination. To receive the  
12 funding, the local government does not need to be a potentially  
13 liable person or be required to seek reimbursement of grant funds  
14 from a potentially liable person;

15 (vi) The director may alter grant matching requirements to create  
16 incentives for local governments to expedite cleanups when one of the  
17 following conditions exists:

18 (A) Funding would prevent or mitigate unfair economic hardship  
19 imposed by the clean-up liability;

20 (B) Funding would create new substantial economic development,  
21 public recreational opportunities, or habitat restoration  
22 opportunities that would not otherwise occur; or

23 (C) Funding would create an opportunity for acquisition and  
24 redevelopment of brownfield property under RCW 70.105D.040(5) that  
25 would not otherwise occur;

26 (vii) When pending grant applications under (e)(iv) and (v) of  
27 this subsection (4) exceed the amount of funds available, designated  
28 redevelopment opportunity zones must receive priority for  
29 distribution of available funds.

30 (f) To expedite multiparty clean-up efforts, the department may  
31 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal  
32 biennium, moneys in the local toxics control account may be spent on  
33 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of  
34 2013 2nd sp. sess.

35 (5) Except for unanticipated receipts under RCW 43.79.260 through  
36 43.79.282, moneys in the state and local toxics control accounts may  
37 be spent only after appropriation by statute.

38 (6) No moneys deposited into either the state or local toxics  
39 control account may be used for: Natural disasters where there is no  
40 hazardous substance contamination; high performance buildings; solid

1 waste incinerator facility feasibility studies, construction,  
2 maintenance, or operation; or after January 1, 2010, for projects  
3 designed to address the restoration of Puget Sound, funded in a  
4 competitive grant process, that are in conflict with the action  
5 agenda developed by the Puget Sound partnership under RCW 90.71.310.  
6 However, this subsection does not prevent an appropriation from the  
7 state toxics control account to the department of revenue to enforce  
8 compliance with the hazardous substance tax imposed in chapter 82.21  
9 RCW.

10 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,  
11 one percent of the moneys collected under RCW 82.21.030 shall be  
12 allocated only for public participation grants to persons who may be  
13 adversely affected by a release or threatened release of a hazardous  
14 substance and to not-for-profit public interest organizations. The  
15 primary purpose of these grants is to facilitate the participation by  
16 persons and organizations in the investigation and remedying of  
17 releases or threatened releases of hazardous substances and to  
18 implement the state's solid and hazardous waste management  
19 priorities. No grant may exceed sixty thousand dollars. Grants may be  
20 renewed annually. Moneys appropriated for public participation that  
21 are not expended at the close of any biennium revert to the state  
22 toxics control account.

23 (8) The department shall adopt rules for grant or loan issuance  
24 and performance. To accelerate both remedial action and economic  
25 recovery, the department may expedite the adoption of rules necessary  
26 to implement chapter 1, Laws of 2013 2nd sp. sess. using the  
27 expedited procedures in RCW 34.05.353. The department shall initiate  
28 the award of financial assistance by August 1, 2013. To ensure the  
29 adoption of rules will not delay financial assistance, the department  
30 may administer the award of financial assistance through interpretive  
31 guidance pending the adoption of rules through July 1, 2014.

32 (9) Except as provided under subsection (3)(k) and (q) of this  
33 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the  
34 ability of a potentially liable person to receive public funding.

35 (10) During the 2015-2017 fiscal biennium the local toxics  
36 control account may also be used for the centennial clean water  
37 program and for the storm water financial assistance program  
38 administered by the department of ecology.

1       **Sec. 961.** RCW 70.119A.120 and 1991 c 304 s 6 are each amended to  
2 read as follows:

3       The safe drinking water account is created in the general fund of  
4 the state treasury. All receipts from the operating permit fees  
5 required to be paid under RCW 70.119A.110 shall be deposited into the  
6 account. Moneys in the account may be spent only after appropriation.  
7 Expenditures from the account may be used by the department of health  
8 to carry out the purposes of chapter 304, Laws of 1991 and to carry  
9 out contracts with local governments in accordance with this chapter.  
10 During the 2017-2019 fiscal biennium, the legislature may direct the  
11 state treasurer to make transfers of money in the safe drinking water  
12 account to the state general fund.

13       **Sec. 962.** RCW 71.24.580 and 2016 sp.s. c 29 s 511 are each  
14 amended to read as follows:

15       (1) The criminal justice treatment account is created in the  
16 state treasury. Moneys in the account may be expended solely for: (a)  
17 Substance use disorder treatment and treatment support services for  
18 offenders with a substance use disorder that, if not treated, would  
19 result in addiction, against whom charges are filed by a prosecuting  
20 attorney in Washington state; (b) the provision of substance use  
21 disorder treatment services and treatment support services for  
22 nonviolent offenders within a drug court program; and (c) the  
23 administrative and overhead costs associated with the operation of a  
24 drug court. During the 2015-2017 fiscal biennium, the legislature may  
25 transfer from the criminal justice treatment account to the state  
26 general fund amounts as reflect the state savings associated with the  
27 implementation of the medicaid expansion of the federal affordable  
28 care act and the excess fund balance of the account. During the  
29 2017-2019 fiscal biennium, the legislature may direct the state  
30 treasurer to make transfers of moneys in the criminal justice  
31 treatment account to the state general fund. Moneys in the account  
32 may be spent only after appropriation.

33       (2) For purposes of this section:

34       (a) "Treatment" means services that are critical to a  
35 participant's successful completion of his or her substance use  
36 disorder treatment program, but does not include the following  
37 services: Housing other than that provided as part of an inpatient  
38 substance use disorder treatment program, vocational training, and  
39 mental health counseling; and



1 (b) "Treatment support" means transportation to or from inpatient  
2 or outpatient treatment services when no viable alternative exists,  
3 and child care services that are necessary to ensure a participant's  
4 ability to attend outpatient treatment sessions.

5 (3) Revenues to the criminal justice treatment account consist  
6 of: (a) Funds transferred to the account pursuant to this section;  
7 and (b) any other revenues appropriated to or deposited in the  
8 account.

9 (4)(a) For the fiscal year beginning July 1, 2006, and each  
10 subsequent fiscal year, the amount transferred shall be increased on  
11 an annual basis by the implicit price deflator as published by the  
12 federal bureau of labor statistics.

13 (b) In each odd-numbered year, the legislature shall appropriate  
14 the amount transferred to the criminal justice treatment account in  
15 (a) of this subsection to the department for the purposes of  
16 subsection (5) of this section.

17 (5) Moneys appropriated to the department from the criminal  
18 justice treatment account shall be distributed as specified in this  
19 subsection. The department may retain up to three percent of the  
20 amount appropriated under subsection (4)(b) of this section for its  
21 administrative costs.

22 (a) Seventy percent of amounts appropriated to the department  
23 from the account shall be distributed to counties pursuant to the  
24 distribution formula adopted under this section. The division of  
25 alcohol and substance abuse, in consultation with the department of  
26 corrections, the Washington state association of counties, the  
27 Washington state association of drug court professionals, the  
28 superior court judges' association, the Washington association of  
29 prosecuting attorneys, representatives of the criminal defense bar,  
30 representatives of substance use disorder treatment providers, and  
31 any other person deemed by the department to be necessary, shall  
32 establish a fair and reasonable methodology for distribution to  
33 counties of moneys in the criminal justice treatment account. County  
34 or regional plans submitted for the expenditure of formula funds must  
35 be approved by the panel established in (b) of this subsection.

36 (b) Thirty percent of the amounts appropriated to the department  
37 from the account shall be distributed as grants for purposes of  
38 treating offenders against whom charges are filed by a county  
39 prosecuting attorney. The department shall appoint a panel of  
40 representatives from the Washington association of prosecuting

1 attorneys, the Washington association of sheriffs and police chiefs,  
2 the superior court judges' association, the Washington state  
3 association of counties, the Washington defender's association or the  
4 Washington association of criminal defense lawyers, the department of  
5 corrections, the Washington state association of drug court  
6 professionals, substance use disorder treatment providers, and the  
7 division. The panel shall review county or regional plans for funding  
8 under (a) of this subsection and grants approved under this  
9 subsection. The panel shall attempt to ensure that treatment as  
10 funded by the grants is available to offenders statewide.

11 (6) The county alcohol and drug coordinator, county prosecutor,  
12 county sheriff, county superior court, a substance abuse treatment  
13 provider appointed by the county legislative authority, a member of  
14 the criminal defense bar appointed by the county legislative  
15 authority, and, in counties with a drug court, a representative of  
16 the drug court shall jointly submit a plan, approved by the county  
17 legislative authority or authorities, to the panel established in  
18 subsection (5)(b) of this section, for disposition of all the funds  
19 provided from the criminal justice treatment account within that  
20 county. The funds shall be used solely to provide approved alcohol  
21 and substance abuse treatment pursuant to RCW 71.24.560, treatment  
22 support services, and for the administrative and overhead costs  
23 associated with the operation of a drug court.

24 (a) No more than ten percent of the total moneys received under  
25 subsections (4) and (5) of this section by a county or group of  
26 counties participating in a regional agreement shall be spent on the  
27 administrative and overhead costs associated with the operation of a  
28 drug court.

29 (b) No more than ten percent of the total moneys received under  
30 subsections (4) and (5) of this section by a county or group of  
31 counties participating in a regional agreement shall be spent for  
32 treatment support services.

33 (7) Counties are encouraged to consider regional agreements and  
34 submit regional plans for the efficient delivery of treatment under  
35 this section.

36 (8) Moneys allocated under this section shall be used to  
37 supplement, not supplant, other federal, state, and local funds used  
38 for substance abuse treatment.

39 (9) Counties must meet the criteria established in RCW  
40 2.30.030(3).

1 (10) The authority under this section to use funds from the  
2 criminal justice treatment account for the administrative and  
3 overhead costs associated with the operation of a drug court expires  
4 June 30, 2015.

5 **Sec. 963.** RCW 77.12.203 and 2015 3rd sp.s. c 4 s 971 are each  
6 amended to read as follows:

7 (1) Except as provided in subsection (5) of this section and  
8 notwithstanding RCW 84.36.010 or other statutes to the contrary, the  
9 director must pay by April 30th of each year on game lands,  
10 regardless of acreage, in each county, if requested by an election  
11 under RCW 77.12.201, an amount in lieu of real property taxes equal  
12 to that amount paid on similar parcels of open space land taxable  
13 under chapter 84.34 RCW or the greater of seventy cents per acre per  
14 year or the amount paid in 1984 plus an additional amount for control  
15 of noxious weeds equal to that which would be paid if such lands were  
16 privately owned. This amount may not be assessed or paid on  
17 department buildings, structures, facilities, game farms, fish  
18 hatcheries, water access sites, tidelands, or public fishing areas.

19 (2) "Game lands," as used in this section and RCW 77.12.201,  
20 means those tracts, regardless of acreage, owned in fee by the  
21 department and used for wildlife habitat and public recreational  
22 purposes. All lands purchased for wildlife habitat, public access, or  
23 recreation purposes with federal funds in the Snake River drainage  
24 basin are considered game lands regardless of acreage.

25 (3) This section does not apply to lands transferred after April  
26 23, 1990, to the department from other state agencies.

27 (4) The county must distribute the amount received under this  
28 section in lieu of real property taxes to all property taxing  
29 districts except the state in appropriate tax code areas the same way  
30 it would distribute local property taxes from private property. The  
31 county must distribute the amount received under this section for  
32 weed control to the appropriate weed district.

33 (5) For the 2013-2015 and 2015-2017 fiscal biennia, the director  
34 must pay by April 30th of each year on game lands in each county, if  
35 requested by an election under RCW 77.12.201, an amount in lieu of  
36 real property taxes and must be distributed as follows:

37 **County**  
38 Adams.....1,909

1	Asotin.....	36,123
2	Chelan.....	24,757
3	Columbia.....	7,795
4	Ferry.....	6,781
5	Garfield.....	4,840
6	Grant.....	37,443
7	Kittitas.....	143,974
8	Klickitat.....	21,906
9	Lincoln.....	13,535
10	Okanogan.....	151,402
11	Pend Oreille.....	3,309
12	Yakima.....	126,225

13 These amounts may not be assessed or paid on department buildings,  
14 structures, facilities, game farms, fish hatcheries, water access  
15 sites, tidelands, or public fishing areas.

16 (6) For the 2017-2019 fiscal biennium, the director must pay by  
17 April 30th of each year on game lands in each county, if requested by  
18 an election under RCW 77.12.201, an amount in lieu of real property  
19 taxes and must be distributed as follows:

20	<b><u>County</u></b>	
21	<u>Adams.....</u>	<u>2,155</u>
22	<u>Asotin.....</u>	<u>54,844</u>
23	<u>Chelan.....</u>	<u>29,158</u>
24	<u>Columbia.....</u>	<u>8,801</u>
25	<u>Ferry.....</u>	<u>7,656</u>
26	<u>Garfield.....</u>	<u>5,464</u>
27	<u>Grant.....</u>	<u>42,315</u>
28	<u>Kittitas.....</u>	<u>163,071</u>
29	<u>Klickitat.....</u>	<u>24,750</u>
30	<u>Lincoln.....</u>	<u>15,280</u>
31	<u>Okanogan.....</u>	<u>173,979</u>
32	<u>Pend Oreille.....</u>	<u>3,679</u>
33	<u>Yakima.....</u>	<u>135,848</u>

1 These amounts may not be assessed or paid on department buildings,  
2 structures, facilities, game farms, fish hatcheries, water access  
3 sites, tidelands, or public fishing areas.

4 **Sec. 964.** RCW 79.64.040 and 2015 3rd sp.s. c 4 s 972 are each  
5 amended to read as follows:

6 (1) The board shall determine the amount deemed necessary in  
7 order to achieve the purposes of this chapter and shall provide by  
8 rule for the deduction of this amount from the moneys received from  
9 all leases, sales, contracts, licenses, permits, easements, and  
10 rights-of-way issued by the department and affecting state lands and  
11 aquatic lands, provided that no deduction shall be made from the  
12 proceeds from agricultural college lands.

13 (2) Moneys received as deposits from successful bidders, advance  
14 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150  
15 prior to December 1, 1981, which have not been subjected to deduction  
16 under this section are not subject to deduction under this section.

17 (3) Except as otherwise provided in subsection (5) of this  
18 section, the deductions authorized under this section shall not  
19 exceed twenty-five percent of the moneys received by the department  
20 in connection with any one transaction pertaining to state lands and  
21 aquatic lands other than second-class tide and shore lands and the  
22 beds of navigable waters, and fifty percent of the moneys received by  
23 the department pertaining to second-class tide and shore lands and  
24 the beds of navigable waters.

25 (4) In the event that the department sells logs using the  
26 contract harvesting process described in RCW 79.15.500 through  
27 79.15.530, the moneys received subject to this section are the net  
28 proceeds from the contract harvesting sale.

29 ~~((During the 2013-2015 fiscal biennium, the twenty-five~~  
30 ~~percent limitation on deductions set in subsection (3) of this~~  
31 ~~section may be increased up to thirty percent by the board.))~~ During  
32 the 2015-2017 and 2017-2019 fiscal ~~((biennium))~~ biennia, the board  
33 may increase the twenty-five percent limitation up to thirty-two  
34 percent.

35 **Sec. 965.** RCW 79.64.110 and 2015 3rd sp.s. c 4 s 973 are each  
36 amended to read as follows:

37 (1) Any moneys derived from the lease of state forestlands or  
38 from the sale of valuable materials, oils, gases, coal, minerals, or

1 fossils from those lands, or the appraised value of these resources  
2 when transferred to a public agency under RCW 79.22.060, except as  
3 provided in RCW 79.22.060(4), must be distributed as follows:

4 (a) For state forestlands acquired through RCW 79.22.040 or by  
5 exchange for lands acquired through RCW 79.22.040:

6 (i) The expense incurred by the state for administration,  
7 reforestation, and protection, not to exceed twenty-five percent,  
8 which rate of percentage shall be determined by the board, must be  
9 returned to the forest development account created in RCW 79.64.100.  
10 During the 2015-2017 and 2017-2019 fiscal (~~(biennium)~~) biennia, the  
11 board may increase the twenty-five percent limitation up to twenty-  
12 seven percent.

13 (ii) Any balance remaining must be paid to the county in which  
14 the land is located or, for counties participating in a land pool  
15 created under RCW 79.22.140, to each participating county  
16 proportionate to its contribution of asset value to the land pool as  
17 determined by the board. Payments made under this subsection are to  
18 be paid, distributed, and prorated, except as otherwise provided in  
19 this section, to the various funds in the same manner as general  
20 taxes are paid and distributed during the year of payment.

21 (iii) Any balance remaining, paid to a county with a population  
22 of less than sixteen thousand, must first be applied to the reduction  
23 of any indebtedness existing in the current expense fund of the  
24 county during the year of payment.

25 (iv) With regard to moneys remaining under this subsection  
26 (1)(a), within seven working days of receipt of these moneys, the  
27 department shall certify to the state treasurer the amounts to be  
28 distributed to the counties. The state treasurer shall distribute  
29 funds to the counties four times per month, with no more than ten  
30 days between each payment date.

31 (b) For state forestlands acquired through RCW 79.22.010 or by  
32 exchange for lands acquired through RCW 79.22.010, except as provided  
33 in RCW 79.64.120:

34 (i) Fifty percent shall be placed in the forest development  
35 account.

36 (ii) Fifty percent shall be prorated and distributed to the state  
37 general fund, to be dedicated for the benefit of the public schools,  
38 to the county in which the land is located or, for counties  
39 participating in a land pool created under RCW 79.22.140, to each  
40 participating county proportionate to its contribution of asset value

1 to the land pool as determined by the board, and according to the  
2 relative proportions of tax levies of all taxing districts in the  
3 county. The portion to be distributed to the state general fund shall  
4 be based on the regular school levy rate under RCW 84.52.065 and the  
5 levy rate for any maintenance and operation special school levies.  
6 With regard to the portion to be distributed to the counties, the  
7 department shall certify to the state treasurer the amounts to be  
8 distributed within seven working days of receipt of the money. The  
9 state treasurer shall distribute funds to the counties four times per  
10 month, with no more than ten days between each payment date. The  
11 money distributed to the county must be paid, distributed, and  
12 prorated to the various other funds in the same manner as general  
13 taxes are paid and distributed during the year of payment.

14 (2) A school district may transfer amounts deposited in its debt  
15 service fund pursuant to this section into its capital projects fund  
16 as authorized in RCW 28A.320.330.

17 **Sec. 966.** RCW 79.105.150 and 2015 3rd sp.s. c 4 s 974 are each  
18 amended to read as follows:

19 (1) After deduction for management costs as provided in RCW  
20 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys  
21 received by the state from the sale or lease of state-owned aquatic  
22 lands and from the sale of valuable material from state-owned aquatic  
23 lands shall be deposited in the aquatic lands enhancement account  
24 which is hereby created in the state treasury. After appropriation,  
25 these funds shall be used solely for aquatic lands enhancement  
26 projects; for the purchase, improvement, or protection of aquatic  
27 lands for public purposes; for providing and improving access to the  
28 lands; and for volunteer cooperative fish and game projects. During  
29 the 2013-2015 (~~and~~), 2015-2017, and 2017-2019 fiscal biennia, the  
30 aquatic lands enhancement account may be used to support the  
31 shellfish program, the ballast water program, hatcheries, the Puget  
32 Sound toxic sampling program and steelhead mortality research at the  
33 department of fish and wildlife, the knotweed program at the  
34 department of agriculture, actions at the University of Washington  
35 for reducing ocean acidification, which may include the creation of a  
36 center on ocean acidification, (~~and~~) the Puget SoundCorps program,  
37 and support of the marine resource advisory council and the  
38 Washington coastal marine advisory council. During the 2013-2015  
39 fiscal biennium, the legislature may transfer from the aquatic lands

1 enhancement account to the geoduck aquaculture research account for  
2 research related to shellfish aquaculture. During the 2015-2017  
3 fiscal biennium, the legislature may transfer moneys from the aquatic  
4 lands enhancement account to the marine resources stewardship trust  
5 account.

6 (2) In providing grants for aquatic lands enhancement projects,  
7 the recreation and conservation funding board shall:

8 (a) Require grant recipients to incorporate the environmental  
9 benefits of the project into their grant applications;

10 (b) Utilize the statement of environmental benefits,  
11 consideration, except as provided in RCW 79.105.610, of whether the  
12 applicant is a Puget Sound partner, as defined in RCW 90.71.010,  
13 whether a project is referenced in the action agenda developed by the  
14 Puget Sound partnership under RCW 90.71.310, and except as otherwise  
15 provided in RCW 79.105.630, and effective one calendar year following  
16 the development and statewide availability of model evergreen  
17 community management plans and ordinances under RCW 35.105.050,  
18 whether the applicant is an entity that has been recognized, and what  
19 gradation of recognition was received, in the evergreen community  
20 recognition program created in RCW 35.105.030 in its prioritization  
21 and selection process; and

22 (c) Develop appropriate outcome-focused performance measures to  
23 be used both for management and performance assessment of the grants.

24 (3) To the extent possible, the department should coordinate its  
25 performance measure system with other natural resource-related  
26 agencies as defined in RCW 43.41.270.

27 (4) The department shall consult with affected interest groups in  
28 implementing this section.

29 (5) After January 1, 2010, any project designed to address the  
30 restoration of Puget Sound may be funded under this chapter only if  
31 the project is not in conflict with the action agenda developed by  
32 the Puget Sound partnership under RCW 90.71.310.

33 **Sec. 967.** RCW 82.19.040 and 2015 c 15 s 5 are each amended to  
34 read as follows:

35 (1) To the extent applicable, all of the definitions of chapter  
36 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the  
37 tax imposed in this chapter.

38 (2) Until June 30, ((2017)) 2019, taxes collected under this  
39 chapter shall be distributed as follows: (a) Five million dollars per



1 fiscal year must be deposited in equal monthly amounts to the state  
2 parks renewal and stewardship account under RCW 79A.05.215; and (b)  
3 the remainder to the waste reduction, recycling, and litter control  
4 account under RCW 70.93.180.

5 **Sec. 968.** RCW 82.19.040 and 2015 c 15 s 6 are each amended to  
6 read as follows:

7 (1) To the extent applicable, all of the definitions of chapter  
8 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the  
9 tax imposed in this chapter.

10 (2) Beginning June 30, (~~(2017)~~) 2019, taxes collected under this  
11 chapter shall be deposited in the waste reduction, recycling, and  
12 litter control account under RCW 70.93.180.

13 **Sec. 969.** RCW 86.26.007 and 2015 3rd sp.s. c 4 s 978 are each  
14 amended to read as follows:

15 The flood control assistance account is hereby established in the  
16 state treasury. At the beginning of the 2005-2007 fiscal biennium,  
17 the state treasurer shall transfer three million dollars from the  
18 general fund to the flood control assistance account. Each biennium  
19 thereafter the state treasurer shall transfer four million dollars  
20 from the general fund to the flood control assistance account, except  
21 that during the 2011-2013 fiscal biennium, the state treasurer shall  
22 transfer one million dollars from the general fund to the flood  
23 control assistance account. Moneys in the flood control assistance  
24 account may be spent only after appropriation for purposes specified  
25 under this chapter. During the 2013-2015 fiscal biennium and the  
26 2015-2017 fiscal biennium, the legislature may transfer from the  
27 flood control assistance account to the state general fund such  
28 amounts as reflect the excess fund balance of the account. During the  
29 2017-2019 fiscal biennium, the legislature may direct the state  
30 treasurer to make transfers of moneys in the flood control assistance  
31 account to the state general fund.

32 **Sec. 970.** 2013 2nd sp.s. c 15 s 8 (uncodified) is amended to  
33 read as follows:

34 Sections 5 (~~(through)~~) and 6 of this act expire June 30, 2019.  
35 Section 7 of this act expires June 30, 2017.

1       **Sec. 971.**    2015 c 15 s 8 (uncodified) is amended to read as  
2 follows:

3       Sections 2 and 5 of this act expire June 30, ((2017)) 2019.

4       **Sec. 972.**    2015 c 15 s 9 (uncodified) is amended to read as  
5 follows:

6       Sections 3 and 6 of this act take effect June 30, ((2017)) 2019.

7       NEW SECTION.   **Sec. 973.**    Section 968 of this act takes effect  
8 June 30, 2019.

9       NEW SECTION.   **Sec. 974.**    Section 967 of this act expires June 30,  
10 2019.

11       NEW SECTION.   **Sec. 975.**    If any provision of this act or its  
12 application to any person or circumstance is held invalid, the  
13 remainder of the act or the application of the provision to other  
14 persons or circumstances is not affected.

15       NEW SECTION.   **Sec. 976.**    Except for section 968 of this act, this  
16 act is necessary for the immediate preservation of the public peace,  
17 health, or safety, or support of the state government and its  
18 existing public institutions, and takes effect immediately.

(End of Bill)

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