

1	TOTAL APPROPRIATION.	((\$34,311,000))
2		<u>\$34,356,000</u>
3	Sec. 102. 2016 1st sp.s. c 36 s 113 (uncodified) is amended to	
4	read as follows:	
5	FOR THE ADMINISTRATOR FOR THE COURTS	
6	General Fund—State Appropriation (FY 2016).	\$56,244,000
7	General Fund—State Appropriation (FY 2017).	((\$56,764,000))
8		<u>\$57,917,000</u>
9	General Fund—Federal Appropriation.	\$2,154,000
10	General Fund—Private/Local Appropriation.	\$667,000
11	Judicial Information Systems Account—State	
12	Appropriation.	\$56,772,000
13	Judicial Stabilization Trust Account—State	
14	Appropriation.	((\$6,691,000))
15		<u>\$5,614,000</u>
16	TOTAL APPROPRIATION.	((\$178,708,000))
17		<u>\$179,368,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$878,000 of the general fund—state appropriation for fiscal
21 year 2016, \$878,000 of the general fund—state appropriation for
22 fiscal year 2017, and \$6,784,000 of the judicial information systems
23 account—state appropriation are provided solely for the information
24 network hub project.

25 (2) \$516,000 of the judicial information systems account—state
26 appropriation is provided solely for replacement of computer
27 equipment, including servers, routers, and storage system upgrades.

28 (3) The distributions made under this subsection and
29 distributions from the county criminal justice assistance account
30 made pursuant to section 801 of this act constitute appropriate
31 reimbursement for costs for any new programs or increased level of
32 service for purposes of RCW 43.135.060.

33 (4) \$1,849,000 of the judicial information systems account—state
34 appropriation is provided solely for replacing computer equipment at
35 state courts and state judicial agencies.

36 (5) \$1,399,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$1,399,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for school districts for

1 petitions to juvenile court for truant students as provided in RCW
2 28A.225.030 and 28A.225.035. The administrator for the courts shall
3 develop an interagency agreement with the superintendent of public
4 instruction to allocate the funding provided in this subsection.
5 Allocation of this money to school districts shall be based on the
6 number of petitions filed. This funding includes amounts school
7 districts may expend on the cost of serving petitions filed under RCW
8 28A.225.030 by certified mail or by personal service or for the
9 performance of service of process for any hearing associated with RCW
10 28A.225.030.

11 (6)(a) \$7,313,000 of the general fund—state appropriation for
12 fiscal year 2016 and \$7,313,000 of the general fund—state
13 appropriation for fiscal year 2017 are provided solely for
14 distribution to county juvenile court administrators to fund the
15 costs of processing truancy, children in need of services, and at-
16 risk youth petitions. The administrator for the courts, in
17 conjunction with the juvenile court administrators, shall develop an
18 equitable funding distribution formula. The formula shall neither
19 reward counties with higher than average per-petition processing
20 costs nor shall it penalize counties with lower than average per-
21 petition processing costs.

22 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
23 county shall report the number of petitions processed and the total
24 actual costs of processing truancy, children in need of services, and
25 at-risk youth petitions. Counties shall submit the reports to the
26 administrator for the courts no later than 45 days after the end of
27 the fiscal year. The administrator for the courts shall
28 electronically transmit this information to the chairs and ranking
29 minority members of the house of representatives and senate fiscal
30 committees no later than 60 days after a fiscal year ends. These
31 reports are deemed informational in nature and are not for the
32 purpose of distributing funds.

33 (7) \$584,000 of the judicial information systems account—state
34 appropriation is provided solely for the content management system
35 for the appellate courts.

36 (8) \$200,000 of the general fund—state appropriation for fiscal
37 year 2016 is provided solely for the office of public guardianship
38 for the purpose of providing guardianship services to low income and

1 indigent alleged or actual incapacitated persons who were receiving
2 services on July 10, 2013.

3 (9) \$118,000 of the judicial information systems account—state
4 appropriation for fiscal year 2016 is provided solely for
5 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
6 1943).

7 (10) \$75,000 of the general fund—state appropriation for fiscal
8 year 2016 is provided solely for the planning and design of a
9 dependency court improvement demonstration program. The plan must be
10 developed jointly with the one family one team public private
11 partnership, with a private cash match of \$75,000. If the cash match
12 is not available by August 1, 2015, the administrative office of the
13 courts will not be required to complete the planning and design of a
14 dependency court improvement demonstration program. By January 1,
15 2016, the public private partnership shall provide to the appropriate
16 committees of the legislature the program design, including ongoing
17 administrative funding, and a statement of the public and private
18 funding required in order to provide demonstration grants to up to
19 four counties.

20 (11) \$6,080,000 of the judicial information systems account—state
21 appropriation for fiscal year 2016 is provided solely for continued
22 implementation of the superior court case management system project.

23 (12) \$7,010,000 of the judicial information systems account—state
24 appropriation for fiscal year 2017 is provided solely for continued
25 implementation of the superior court case management system. The
26 steering committee for the superior court case management system, the
27 office of administrator of the courts, and county clerks shall work
28 with the case management system vendor to develop cost estimates for
29 modifications to the superior court case management system to address
30 security and document management concerns raised by county clerks. If
31 the cost estimates are not provided to the fiscal committees of the
32 legislature by January 1, 2016, the amounts provided in this
33 subsection shall lapse. Furthermore, the amounts provided in this
34 subsection shall lapse if the superior court case management system
35 is not live and fully functional in Franklin, Thurston, and Yakima
36 counties by February 1, 2016.

37 (13) The existing steering committee for the superior court case
38 management system shall continue oversight responsibilities
39 throughout the various phases of the project to include, but not be

1 limited to, vendor management, contract and deliverable management,
2 assuring reasonable satisfaction of the business and technical needs
3 at the local level, receipt of stakeholder feedback, and
4 communication between the various stakeholder groups and the judicial
5 information systems committee. Issues of significant scope, schedule
6 or budget changes, and risk mitigation strategies must be escalated
7 to the judicial information systems committee for consideration. In
8 the event that a majority of the steering committee members cannot
9 reach a decision, the issue must be escalated to the judicial
10 information systems committee for consideration. The superior court
11 case management system project steering committee may solicit input
12 from user groups as deemed appropriate.

13 (14) The courts of limited jurisdiction case management system
14 (CLJ-CMS) replacement project shall be guided by a project steering
15 committee to provide project oversight throughout the various phases
16 of the project to include, but not be limited to, vendor management,
17 contract and deliverable management, assuring reasonable satisfaction
18 of the business and technical needs at the local level, receipt of
19 stakeholder feedback, and communication between the various
20 stakeholder groups and the judicial information systems committee.
21 The project steering committee shall be comprised of three members
22 from the administrative office of the courts, two members from the
23 district and municipal court judges association, three members from
24 the district and municipal court management association, and two
25 members from the misdemeanor corrections association. Issues of
26 significant scope, schedule or budget changes, and risk mitigation
27 strategies must be escalated to the judicial information systems
28 committee for consideration. In the event that a majority of the
29 project steering committee members cannot reach a decision, the issue
30 must be escalated to the judicial information systems committee for
31 consideration. The courts of limited jurisdiction case management
32 system replacement project steering committee may solicit input from
33 user groups as deemed appropriate.

34 (15) \$3,789,000 of the judicial information systems account—state
35 appropriation is provided solely for preparation and procurement
36 activities related to the courts of limited jurisdiction case
37 management system (CLJ-CMS) replacement project. The appropriations
38 are further conditioned that the CLJ-CMS replacement project be
39 funded entirely from judicial information system account funds in
40 future biennia. The amounts provided in this subsection for the CLJ-

1 CMS replacement project shall not be expended prior to January 1,
2 2016. In addition, if the following activities are not complete by
3 the dates provided, no further funds appropriated in this subsection
4 shall be expended on the CLJ-CMS replacement project.

5 (a) Beginning April 1, 2016, and each calendar quarter
6 thereafter, quality assurance reports for the CLJ-CMS replacement
7 project shall be provided to the office of chief information officer
8 for review and for posting on its information technology project
9 dashboard.

10 (b) No later than July 1, 2016, the CLJ-CMS replacement project
11 steering committee shall provide a report to the legislature on the
12 status of the procurement process for a CLJ-CMS replacement project,
13 including an affirmation that the project is designed to meet the
14 business processes and requirements of all thirty-nine counties. In
15 addition, the report shall include a statement from each court of
16 limited jurisdiction of its intended use of the new CLJ-CMS.

17 (c) No later than January 1, 2017, the judicial information
18 system committee must approve the publication of a request for
19 proposal for the CLJ-CMS replacement project.

20 (d) Prior to any CLJ-CMS replacement project steering committee
21 recommendation to the judicial information system committee of a
22 preferred vendor and prior to the selection of an apparently
23 successful vendor, the office of chief information officer must be
24 allowed to review vendor submittals in response to the request for
25 proposal. To better inform its selection, the office of chief
26 information officer must provide to the CLJ-CMS replacement project
27 steering committee an evaluation each vendor's proposed technology
28 solution assessing its architecture, security, vendor experience and
29 qualifications, project risks and risk management, and whether the
30 technology solution represents the best value.

31 **Sec. 103.** 2016 1st sp.s. c 36 s 114 (uncodified) is amended to
32 read as follows:

33 **FOR THE OFFICE OF PUBLIC DEFENSE**

34	General Fund—State Appropriation (FY 2016).	\$37,558,000
35	General Fund—State Appropriation (FY 2017).	(\$37,809,000)
36		<u>\$38,290,000</u>
37	Judicial Stabilization Trust Account—State	
38	Appropriation.	\$3,648,000

1 TOTAL APPROPRIATION. ((\$79,015,000))
2 \$79,496,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The amounts provided include funding for expert and
6 investigative services in death penalty personal restraint petitions.

7 (2) \$924,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$462,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for parents representation
10 program costs related to increased parental rights termination
11 filings from the department of social and health services permanency
12 initiative.

13 (3) \$451,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$915,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely to increase payments for
16 attorneys who contract with the office for indigent defense
17 representation.

18 (4) \$900,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$900,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the purpose of improving the
21 quality of trial court public defense services.

22 (5) \$245,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$320,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely to implement chapter 117, Laws
25 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used
26 to maintain the current programs in Grays Harbor/Pacific, King,
27 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
28 expand services in three of these locations; provide for program
29 administration; and to fund the first stage of an evaluation of the
30 program to determine if the parents for parents program can be
31 considered evidence-based.

32 **Sec. 104.** 2016 1st sp.s. c 36 s 117 (uncodified) is amended to
33 read as follows:

34 **FOR THE LIEUTENANT GOVERNOR**

35 General Fund—State Appropriation (FY 2016). \$636,000
36 General Fund—State Appropriation (FY 2017). (~~\$656,000~~)
37 \$856,000
38 General Fund—Private/Local Appropriation. \$90,000

1 TOTAL APPROPRIATION. (~~(\$1,382,000)~~)
2 \$1,537,000

3 **Sec. 105.** 2016 1st sp.s. c 36 s 118 (uncodified) is amended to
4 read as follows:

5 **FOR THE PUBLIC DISCLOSURE COMMISSION**
6 General Fund—State Appropriation (FY 2016). \$2,416,000
7 General Fund—State Appropriation (FY 2017). (~~(\$2,437,000)~~)
8 \$2,819,000
9 TOTAL APPROPRIATION. (~~(\$4,853,000)~~)
10 \$5,235,000

11 **Sec. 106.** 2016 1st sp.s. c 36 s 120 (uncodified) is amended to
12 read as follows:

13 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**
14 General Fund—State Appropriation (FY 2016). \$266,000
15 General Fund—State Appropriation (FY 2017). (~~(\$274,000)~~)
16 \$275,000
17 TOTAL APPROPRIATION. (~~(\$540,000)~~)
18 \$541,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The office shall assist the department of
21 enterprise services on providing the government-to-government
22 training sessions for federal, state, local, and tribal government
23 employees. The training sessions shall cover tribal historical
24 perspectives, legal issues, tribal sovereignty, and tribal
25 governments. Costs of the training sessions shall be recouped through
26 a fee charged to the participants of each session. The department of
27 enterprise services shall be responsible for all of the
28 administrative aspects of the training, including the billing and
29 collection of the fees for the training.

30 **Sec. 107.** 2016 1st sp.s. c 36 s 121 (uncodified) is amended to
31 read as follows:

32 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**
33 General Fund—State Appropriation (FY 2016). \$235,000
34 General Fund—State Appropriation (FY 2017). (~~(\$231,000)~~)
35 \$232,000
36 TOTAL APPROPRIATION. (~~(\$466,000)~~)

1 \$467,000

2 **Sec. 108.** 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to
3 read as follows:

4 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

5	General Fund—State Appropriation (FY 2016).	\$146,000
6	General Fund—State Appropriation (FY 2017).	(\$185,000)
7		<u>\$186,000</u>
8	TOTAL APPROPRIATION.	(\$331,000)
9		<u>\$332,000</u>

10 **Sec. 109.** 2016 1st sp.s. c 36 s 124 (uncodified) is amended to
11 read as follows:

12 **FOR THE ATTORNEY GENERAL**

13	General Fund—State Appropriation (FY 2016).	\$11,420,000
14	General Fund—State Appropriation (FY 2017).	(\$8,417,000)
15		<u>\$8,826,000</u>
16	General Fund—Federal Appropriation.	\$6,930,000
17	New Motor Vehicle Arbitration Account—State	
18	Appropriation.	\$1,041,000
19	Legal Services Revolving Account—State	
20	Appropriation.	(\$227,558,000)
21		<u>\$230,756,000</u>
22	Tobacco Prevention and Control Account—State	
23	Appropriation.	\$273,000
24	Medicaid Fraud Penalty Account—State Appropriation.	\$3,065,000
25	Public Service Revolving Account—State	
26	Appropriation.	\$2,220,000
27	Child Rescue Fund—State Appropriation.	\$500,000
28	TOTAL APPROPRIATION.	(\$261,424,000)
29		<u>\$265,031,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The attorney general shall report each fiscal year on actual
33 legal services expenditures and actual attorney staffing levels for
34 each agency receiving legal services. The report shall be submitted
35 to the office of financial management and the fiscal committees of
36 the senate and house of representatives no later than ninety days
37 after the end of each fiscal year. As part of its by agency report to

1 the legislative fiscal committees and the office of financial
2 management, the office of the attorney general shall include
3 information detailing the agency's expenditures for its agency-wide
4 overhead and a breakdown by division of division administration
5 expenses.

6 (2) Prior to entering into any negotiated settlement of a claim
7 against the state that exceeds five million dollars, the attorney
8 general shall notify the director of financial management and the
9 chairs of the senate committee on ways and means and the house of
10 representatives committee on appropriations.

11 (3) The attorney general shall annually report to the fiscal
12 committees of the legislature all new cy pres awards and settlements
13 and all new accounts, disclosing their intended uses, balances, the
14 nature of the claim or account, proposals, and intended timeframes
15 for the expenditure of each amount. The report shall be distributed
16 electronically and posted on the attorney general's web site. The
17 report shall not be printed on paper or distributed physically.

18 (4) \$2,218,000 of the public service revolving account—state
19 appropriation is provided solely for the work of the public counsel
20 section of the office of the attorney general.

21 (5) \$353,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$353,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for a grant to the Washington
24 coalition of crime victim advocates to provide training,
25 certification, and technical assistance for crime victim service
26 center advocates.

27 (6) \$1,196,000 of the legal services revolving fund—state
28 appropriation is provided solely for the implementation of chapter
29 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
30 patient protection).

31 (7) \$14,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of chapter 240,
33 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
34 care).

35 (8) \$182,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of chapter 274,
37 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
38 transportation safety).

1 (9) \$71,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1472 (chemical action plans), Second
4 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
5 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
6 If none of these bills are enacted by July 10, 2015, the amount
7 provided in this subsection shall lapse.

8 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute
9 House Bill No. 1281) (sexual exploitation of a minor), the office of
10 the attorney general may expend \$500,000 from the child rescue fund—
11 state appropriation, or an amount not to exceed actual revenues into
12 the account.

13 (11) \$37,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided solely for implementation of Second Substitute
15 House Bill No. 2726 (retirement communities). If the bill is not
16 enacted by June 30, 2016, the amount provided in this subsection
17 shall lapse.

18 (12) Appropriations in this section include specific funds for
19 the implementation of Substitute Senate Bill No. 6160 (regulating
20 motor vehicle airbags).

21 (13) \$55,000 of the general fund—state appropriation for fiscal
22 year 2017 is provided solely for implementation of Substitute Senate
23 Bill No. 6360 (traffic fines consolidation). If the bill is not
24 enacted by June 30, 2016, the amount provided in this subsection
25 shall lapse.

26 **Sec. 110.** 2016 1st sp.s. c 36 s 125 (uncodified) is amended to
27 read as follows:

28 **FOR THE CASELOAD FORECAST COUNCIL**

29	General Fund—State Appropriation (FY 2016).	\$1,397,000
30	General Fund—State Appropriation (FY 2017).	((\$1,460,000))
31		<u>\$1,508,000</u>
32	TOTAL APPROPRIATION.	((\$2,857,000))
33		<u>\$2,905,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$55,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$55,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for Substitute Senate Bill No.

1 5999 (caseload forecast council). ((If the bill is not enacted by
2 July 10, 2015, the amounts provided in this subsection shall lapse.))

3 (2)(a) The caseload forecast council, in cooperation with the
4 appropriate legislative committees and legislative staff, the office
5 of financial management, the department of corrections, the
6 department of social and health services, the administrative office
7 of the courts, the minority and justice commission, the Washington
8 state institute for public policy, the department of early learning,
9 the student achievement council, the state board of education, the
10 sentencing guidelines commission, and a person from communities at
11 large deemed appropriate must develop recommendations for procedures
12 and tools which will enable them to provide cost-effective racial and
13 ethnic impact statements to legislative bills affecting criminal
14 justice, human services, and education caseloads forecasted by the
15 caseload forecast council. The recommendations for the racial and
16 ethnic impact statements must be able to identify the positive and
17 negative impacts on communities as a result of proposed or adopted
18 legislation.

19 (b) The caseload forecast council shall submit a report to the
20 governor and appropriate committees of the legislature on or before
21 December 31, 2016, outlining recommendations for procedures and tools
22 necessary to provide racial and ethnic impact statements to criminal
23 justice, human services, and education caseloads, as well as
24 outlining implementation cost estimates and potential funding
25 sources.

26 (3) In addition to caseload forecasts for common schools as
27 defined in RCW 43.88C.010(7), during the remainder of the 2015-2017
28 fiscal biennium the council must provide a separate forecast of
29 enrollment for charter schools authorized by chapter 28A.710 RCW as
30 amended by Engrossed Second Substitute Senate Bill No. 6194 (public
31 schools other than common schools).

32 **Sec. 111.** 2016 1st sp.s. c 36 s 127 (uncodified) is amended to
33 read as follows:

34 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

35	General Fund—State Appropriation (FY 2016).	\$805,000
36	General Fund—State Appropriation (FY 2017).	((\$888,000))
37		<u>\$892,000</u>
38	Lottery Administrative Account—State Appropriation.	\$50,000

1	TOTAL APPROPRIATION.	((\$1,743,000))
2		<u>\$1,747,000</u>
3	Sec. 112. 2016 1st sp.s. c 36 s 128 (uncodified) is amended to	
4	read as follows:	
5	FOR THE OFFICE OF FINANCIAL MANAGEMENT	
6	General Fund—State Appropriation (FY 2016).	\$19,280,000
7	General Fund—State Appropriation (FY 2017).	((\$19,623,000))
8		<u>\$20,594,000</u>
9	General Fund—Federal Appropriation.	\$38,822,000
10	General Fund—Private/Local Appropriation.	\$498,000
11	Economic Development Strategic Reserve Account—State	
12	Appropriation.	\$310,000
13	Personnel Service Fund—State Appropriation.	\$8,696,000
14	Higher Education Personnel Services Account—State	
15	Appropriation.	\$1,497,000
16	Performance Audits of Government Account—State	
17	Appropriation.	\$534,000
18	Statewide Information Technology System Development	
19	Revolving Account—State Appropriation.	\$15,799,000
20	Office of Financial Management Central	
21	Service Account—State Appropriation.	\$14,610,000
22	TOTAL APPROPRIATION.	((\$106,237,000))
23		<u>\$120,640,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriations in this section represent a transfer of
27 expenditure authority of \$2,333,000 of the general fund—federal
28 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
29 —federal appropriation for fiscal year 2017 to the office of
30 financial management to implement Engrossed Substitute Senate Bill
31 No. 5084 (all payer claims database).

32 (2) \$13,799,000 of the statewide information technology system
33 development revolving account—state appropriation is provided solely
34 for prepayment of the debt service for the time, leave, and
35 attendance system. The enterprise time, leave, and attendance project
36 shall be discontinued, but the office and other state agencies may
37 utilize acquired project assets for other purposes to the extent
38 practicable.

1 (3) \$50,000 of the general fund—state appropriation for fiscal
2 year 2016 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1491 (early care and education system). If
4 the bill is not enacted by July 10, 2015, the amount provided in this
5 subsection shall lapse.

6 (4) \$33,000 of the general fund—state appropriation for fiscal
7 year 2017 is provided one time solely to implement chapter 244, Laws
8 of 2015 (college bound scholarship).

9 (5) \$168,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$163,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to implement chapter 245, Laws
12 of 2015 (outdoor recreation).

13 (6)(a) Within funds appropriated in this section, the education
14 data center created in RCW 43.41.400 shall complete an evaluation of
15 the state need grant and submit a report to the appropriate
16 committees of the legislature by December 1, 2016. To the extent it
17 is not duplicative of other studies, the report shall evaluate
18 educational outcomes emphasizing degree completion rates at the
19 postsecondary levels. The report shall study certain aspects of the
20 state need grant program, including but not limited to:

21 (i) State need grant recipient grade point average and its
22 relationship to positive outcomes, including but not limited to:

23 (A) Variance between community and technical colleges and the
24 four-year institutions of higher education;

25 (B) Variance between state need grant recipients and students on
26 the state need grant unserved waiting list; and

27 (C) Differentials between quarter or semester grade point
28 averages and cumulative grade point averages.

29 (ii) Possible outcomes of requiring a minimum grade point
30 average, per semester or quarter or cumulatively, for state need
31 grant renewal.

32 (b) Beginning July 1, 2016, the student achievement council and
33 all institutions of higher education eligible to participate in the
34 state need grant shall ensure that data needed to analyze and
35 evaluate the effectiveness of the state need grant program are
36 promptly transmitted to the education data center so that it is
37 available and easily accessible. The data to be reported must include
38 but not be limited to:

39 (i) The number of state need grant recipients;

1 (ii) The number of students on the unserved waiting list of the
2 state need grant;

3 (iii) Persistence and completion rates of state need grant
4 recipients and students on the state need grant unserved waiting
5 list, disaggregated by institutions of higher education;

6 (iv) State need grant recipients and students on state need grant
7 unserved waiting list grade point averages; and

8 (v) State need grant program costs.

9 (c) The student achievement council shall submit student unit
10 record data for the state need grant program applicants and
11 recipients to the education data center.

12 (7) \$250,000 of the general fund—state appropriation for fiscal
13 year 2017 is provided solely for a contract with a consultant to
14 examine the current configuration and financing of the state hospital
15 system pursuant to Engrossed Second Substitute House Bill No. 2453
16 (state hospital oversight) or Substitute Senate Bill No. 6656 (state
17 hospital practices).

18 ((+9)) (8) \$150,000 of the general fund—state appropriation for
19 fiscal year 2016 and \$150,000 of the general fund—state appropriation
20 for fiscal year 2017 are provided solely for the cost to support the
21 blue ribbon commission on delivery of services to children and
22 families established by the governor's executive order 16-03. The
23 commission shall develop recommendations on whether to create a
24 separate state department of children and families, including a
25 mission and vision for the new department, new organization
26 structures, estimated costs, transition plans, and benchmarks for
27 assessing the improvements in outcomes for children and families
28 expected to result from the reorganization, including the metrics to
29 measure those short and long-term expected outcomes, and the expected
30 impact on total administrative costs among the involved state
31 agencies. The commission shall produce recommendations no later than
32 November 1, 2016.

33 **Sec. 113.** 2016 1st sp.s. c 36 s 130 (uncodified) is amended to
34 read as follows:

35 **FOR THE WASHINGTON STATE LOTTERY**

36 Lottery Administrative Account—State

37 Appropriation. ((\$28,797,000))

38 \$29,136,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$690,000 of the lottery administrative account—state
4 appropriation is provided solely for the replacement of the lottery's
5 gaming systems vendor contract.

6 (2) No portion of this appropriation may be used for acquisition
7 of gaming system capabilities that violates state law.

8 (3) Pursuant to RCW 67.70.040, the commission shall take such
9 action necessary to reduce by \$6,000,000 each fiscal year the total
10 amount of compensation paid to licensed lottery sales agents. It is
11 anticipated that the result of this action will reduce retail
12 commissions to an average of 5.1 percent of sales.

13 **Sec. 114.** 2016 1st sp.s. c 36 s 131 (uncodified) is amended to
14 read as follows:

15 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

16	General Fund—State Appropriation (FY 2016).	\$260,000
17	General Fund—State Appropriation (FY 2017).	(\$259,000)
18		<u>\$260,000</u>
19	TOTAL APPROPRIATION.	(\$519,000)
20		<u>\$520,000</u>

21 **Sec. 115.** 2016 1st sp.s. c 36 s 132 (uncodified) is amended to
22 read as follows:

23 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

24	General Fund—State Appropriation (FY 2016).	\$254,000
25	General Fund—State Appropriation (FY 2017).	(\$260,000)
26		<u>\$261,000</u>
27	TOTAL APPROPRIATION.	(\$514,000)
28		<u>\$515,000</u>

29 **Sec. 116.** 2016 1st sp.s. c 36 s 134 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF REVENUE**

32	General Fund—State Appropriation (FY 2016).	\$119,358,000
33	General Fund—State Appropriation (FY 2017).	(\$120,551,000)
34		<u>\$121,623,000</u>
35	Financial Services Regulation Account—State	
36	Appropriation.	\$10,000,000

1	Timber Tax Distribution Account—State	
2	Appropriation.	\$6,604,000
3	Waste Reduction/Recycling/Litter Control—State	
4	Appropriation.	\$141,000
5	State Toxics Control Account—State Appropriation.	\$101,000
6	Business License Account—State Appropriation.	\$24,590,000
7	TOTAL APPROPRIATION.	(\$267,381,000)
8		<u>\$282,417,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$5,628,000 of the general fund—state appropriation for fiscal
12 year 2017, and \$7,890,000 of the business license account—state
13 appropriation are provided solely for the taxpayer legacy system
14 replacement project.

15 (2) \$487,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$582,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for implementation of Substitute
18 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is
19 not enacted by July 10, 2015, the amounts provided in this subsection
20 shall lapse.

21 (3) \$60,000 of the general fund—state appropriation for fiscal
22 year 2017 is provided solely for the implementation of Substitute
23 Senate Bill No. 6211 (nonprofit homeownership development). If the
24 bill is not enacted by June 30, 2016, the amount in this subsection
25 shall lapse.

26 ~~((+5))~~ (4) \$21,000 of the general fund—state appropriation for
27 fiscal year 2017 is provided solely for the implementation of
28 Engrossed Substitute Senate Bill No. 6328 (vapor products). If the
29 bill is not enacted by June 30, 2016, the amount provided in this
30 subsection shall lapse.

31 **Sec. 117.** 2016 1st sp.s. c 36 s 135 (uncodified) is amended to
32 read as follows:

33 **FOR THE BOARD OF TAX APPEALS**

34	General Fund—State Appropriation (FY 2016).	\$1,321,000
35	General Fund—State Appropriation (FY 2017).	(\$1,303,000)
36		<u>\$1,360,000</u>
37	TOTAL APPROPRIATION.	(\$2,624,000)
38		<u>\$2,681,000</u>

1 (7) \$797,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for the implementation of
3 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit
4 managers). (~~If the bill is not enacted by June 30, 2016, the amount~~
5 ~~provided in this subsection shall lapse.~~)

6 **Sec. 120.** 2016 1st sp.s. c 36 s 139 (uncodified) is amended to
7 read as follows:

8 **FOR THE LIQUOR AND CANNABIS BOARD**

9 Dedicated Marijuana Fund—State

10	Appropriation (FY 2016).	\$7,736,000
11	Dedicated Marijuana Fund—State	
12	Appropriation (FY 2017).	\$8,481,000
13	Liquor Revolving Account—State Appropriation.	\$66,830,000
14	General Fund—Federal Appropriation.	\$2,821,000
15	General Fund—State Appropriation (FY 2017).	\$260,000
16	General Fund—Private/Local Appropriation.	\$25,000
17	TOTAL APPROPRIATION.	\$86,153,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$2,183,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
22 marijuana account—state appropriation for fiscal year 2017 are
23 provided solely for implementation of Substitute House Bill No. 2136
24 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
25 (cannabis patient protection). (~~If either bill is not enacted by~~
26 ~~July 10, 2015, the amount provided in this subsection shall lapse.~~)

27 (2) \$376,000 of the liquor revolving fund—state appropriation is
28 provided solely for the implementation of Substitute Senate Bill No.
29 5280 (beer and cider sales). (~~If the bill is not enacted by July 10,~~
30 ~~2015, the amount provided in this subsection shall lapse.~~)

31 (3) \$2,641,000 of the liquor revolving account—state
32 appropriation is provided solely for additional cigarette and tobacco
33 enforcement. The liquor control board must provide additional
34 cigarette and tobacco enforcement officers and pursue strategies to
35 reduce the amount of smuggled, contraband, and otherwise untaxed
36 cigarette and tobacco products in the state. The liquor control board
37 must report the amount of untaxed cigarette and tobacco taxes

1 recovered in comparison to past years to the appropriate committees
2 of the legislature by January 1, 2016, and January 1, 2017.

3 (4) \$366,000 of the liquor revolving account—state appropriation
4 is provided solely for the implementation of Substitute House Bill
5 No. 2831 (small business liquor sales). (~~If the bill is not enacted~~
6 ~~by June 30, 2016, the amount provided in this subsection shall~~
7 ~~lapse.~~)

8 (5) The appropriations in this section include sufficient funding
9 for the implementation of Engrossed Substitute Senate Bill No. 6470
10 (wineries).

11 (6) \$260,000 of the general fund—state appropriation for fiscal
12 year 2017 is provided solely for the implementation of Engrossed
13 Substitute Senate Bill No. 6238 (vapor products). (~~If the bill is~~
14 ~~not enacted by June 30, 2016, the amount provided in this subsection~~
15 ~~shall lapse.~~)

16 (7) The liquor and cannabis board may require electronic payment
17 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
18 cannabis board may allow a waiver to the electronic payment
19 requirement for good cause as provided by rule.

20 **Sec. 121.** 2016 1st sp.s. c 36 s 141 (uncodified) is amended to
21 read as follows:

22 **FOR THE MILITARY DEPARTMENT**

23	General Fund—State Appropriation (FY 2016).	\$3,386,000
24	General Fund—State Appropriation (FY 2017).	\$3,654,000
25	General Fund—Federal Appropriation.	\$136,380,000
26	Enhanced 911 Account—State Appropriation.	\$56,594,000
27	Disaster Response Account—State Appropriation.	((\$41,383,000))
28		<u>\$47,684,000</u>
29	Disaster Response Account—Federal Appropriation.	((\$107,317,000))
30		<u>\$133,224,000</u>
31	Military Department Rent and Lease Account—State	
32	Appropriation.	\$615,000
33	Worker and Community Right-to-Know Account—State	
34	Appropriation.	\$2,888,000
35	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
36	TOTAL APPROPRIATION.	((\$353,217,000))
37		<u>\$385,425,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The military department shall submit a report to the office
4 of financial management and the legislative fiscal committees on
5 October 1st and February 1st of each year detailing information on
6 the disaster response account, including: (a) The amount and type of
7 deposits into the account; (b) the current available fund balance as
8 of the reporting date; and (c) the projected fund balance at the end
9 of the 2015-2017 biennium based on current revenue and expenditure
10 patterns.

11 (2) \$60,000,000 of the general fund—federal appropriation is
12 provided solely for homeland security, subject to the following
13 conditions: Any communications equipment purchased by local
14 jurisdictions or state agencies shall be consistent with standards
15 set by the Washington state interoperability executive committee.

16 (3) \$1,000,000 of the oil spill prevention account—state
17 appropriation is provided solely for implementation of chapter 274,
18 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
19 transportation safety).

20 (4) \$100,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the conditional scholarship
23 program pursuant to chapter 28B.103 RCW.

24 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
25 provided solely for financial assistance to counties to replace
26 analog 911 telephone and network equipment with next generation 911
27 capable technology.

28 (6) \$1,850,000 of the disaster response account—state
29 appropriation is provided solely to Okanogan and Ferry counties to
30 address deficiencies within their communications infrastructure for
31 911 dispatch. Funds will be used to replace failing radio dispatching
32 hardware within 911 dispatch centers; build interoperable
33 communications between each county's dispatch center such that each
34 can serve as a back-up to the other; and build upon the existing
35 wireless microwave network for 911 calls, dispatch centers, and first
36 responder radio operations. Prior to releasing any state funds, the
37 department will consult with the counties to determine if federal
38 funds are available for any proposed expenditure and assist the
39 counties with any application for such funds.

1 (7) \$130,000 of the enhanced 911 account—state appropriation is
2 provided solely for the department to conduct a pilot program within
3 King county to implement a mobile phone application that notifies
4 persons trained in cardiopulmonary resuscitation of persons nearby
5 who are having a cardiac emergency. The department may partner with
6 the county, a city, a fire district, or a search and rescue
7 organization for purposes of implementing the application and
8 software-as-a-service in an existing computer-aided dispatch system.
9 The department will report the results of the pilot program to the
10 legislature by December 1, 2016.

11 (8) \$5,679,000 of the enhanced 911 account—state appropriation is
12 provided solely for transitioning to an internet protocol based next
13 generation 911 network and increased network costs during the
14 transition and hardware required for the new system. The department's
15 activities and procurement is a major information technology project
16 subject to oversight and review by the office of the chief
17 information officer.

18 (9) \$392,000 of the disaster response account—state appropriation
19 is provided solely for fire suppression training and equipment to
20 national guard soldiers and airmen.

21 **Sec. 122.** 2016 1st sp.s. c 36 s 143 (uncodified) is amended to
22 read as follows:

23 **FOR THE BOARD OF ACCOUNTANCY**
24 Certified Public Accountants' Account—State
25 Appropriation. ((~~\$6,117,000~~))
26 \$6,125,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$3,300,000 of the certified public
29 accountants' account—state appropriation is provided solely for
30 deposit into the certified public accounting transfer account to fund
31 Washington-based colleges and universities for students pursuing
32 degrees in accounting or taxation as provided in chapter 215, Laws of
33 2015 (Substitute Senate Bill No. 5534).

34 **Sec. 123.** 2016 1st sp.s. c 36 s 147 (uncodified) is amended to
35 read as follows:

36 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
37 Volunteer Firefighters' and Reserve Officers'

1 Administrative Account—State Appropriation. . . . (~~(\$1,011,000)~~)
2 \$1,014,000

3 **Sec. 124.** 2016 1st sp.s. c 36 s 148 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
6 General Fund—State Appropriation (FY 2016). \$1,369,000
7 General Fund—State Appropriation (FY 2017). (~~(\$1,395,000)~~)
8 \$1,409,000
9 General Fund—Federal Appropriation. \$2,122,000
10 General Fund—Private/Local Appropriation. \$14,000
11 TOTAL APPROPRIATION. (~~(\$4,900,000)~~)
12 \$4,914,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$121,000 of the general fund—state
15 appropriation for fiscal year 2016 and \$121,000 of the general fund—
16 state appropriation for fiscal year 2017 are provided solely for the
17 Washington main street program.

18 **Sec. 125.** 2016 1st sp.s. c 36 s 149 (uncodified) is amended to
19 read as follows:

20 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**
21 General Fund—State Appropriation (FY 2016). \$1,000,000
22 General Fund—State Appropriation (FY 2017). (~~(\$428,000)~~)
23 \$778,000
24 Consolidated Technology Services Revolving
25 Account—State Appropriation \$7,366,000
26 TOTAL APPROPRIATION. (~~(\$8,794,000)~~)
27 \$9,144,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) In conjunction with the office of the chief information
31 officer's prioritization of proposed information technology
32 expenditures, agency budget requests for proposed information
33 technology expenditures shall include the following: The agency's
34 priority ranking of each information technology request; the
35 estimated cost for the current biennium; the estimated total cost of
36 the request over all biennia; and the expected timeline to complete

1 the request. The office of the chief information officer and the
2 office of financial management may request agencies to include
3 additional information on proposed information technology expenditure
4 requests.

5 (2) \$550,000 of the general fund—state appropriation for fiscal
6 year 2016 is provided solely for the office of the chief information
7 officer to develop a statewide strategic business and technology
8 architecture plan for time capture, payroll and payment processes,
9 and eligibility and authorization processes for the department of
10 early learning. In collaboration with the department of early
11 learning the plan will identify and recommend whether existing
12 systems, or planned systems, can and should be used to meet the
13 department of early learning's business needs. A child care
14 attendance and billing solution must be designed or modified to align
15 with the statewide enterprise strategy once the strategic
16 architecture is established. The plan shall be completed and
17 delivered to the appropriate committees of the legislature by
18 December 1, 2015.

19 (3) \$450,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$428,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely to the office of the chief
22 information officer for statewide technical oversight of information
23 technology projects or investments and proposed projects or
24 investments impacting time capture, payroll and payment processes and
25 systems, and eligibility, case management and authorization systems
26 within the department of social and health services, the department
27 of health, the department of early learning, and the health care
28 authority. As part of the technical oversight, the office of the
29 chief information officer shall identify where existing or proposed
30 technology investments should be consolidated, reused, or otherwise
31 leveraged to meet multiagency needs or increase interoperability,
32 increase alignment with statewide policies, standards, strategies,
33 architectures, and reduce redundant investments over time.

34 (4) \$7,366,000 of the consolidated technology services revolving
35 account—state appropriation is provided solely for implementation of
36 Second Substitute House Bill No. 1391 or Second Substitute Senate
37 Bill No. 5315 (aligning information technology functions). If neither
38 bill is enacted by July 10, 2015, the amount provided in this
39 subsection shall lapse.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2016 1st sp.s. c 36 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6)(a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. No later than October 1, 2015, the
33 department shall complete medicaid applications in the
34 HealthPlanfinder for households receiving or applying for public
35 assistance benefits.

36 (c) The department, in coordination with the health care
37 authority, shall pursue a federal waiver to use supplemental
38 nutrition assistance program eligibility, aged, blind, or disabled
39 program eligibility, or temporary assistance for needy families
40 eligibility, to enroll eligible persons into medicaid.

1 (7) In accordance with RCW 71.24.380, the health care authority
2 and the department are authorized to purchase medical and behavioral
3 health services through integrated contracts upon request of all of
4 the county authorities in a regional service area to become an early
5 adopter of fully integrated purchasing of medical and behavioral
6 health services. The department may combine and transfer such amounts
7 appropriated under sections 204, 208, and 213 of this act as may be
8 necessary to fund early adopter contracts. The amount of medicaid
9 funding transferred from each program may not exceed the average per
10 capita cost assumed in this act for individuals covered by that
11 program, actuarially adjusted for the health condition of persons
12 enrolled, times the number of clients enrolled. The amount of non-
13 medicaid funding transferred from sections 204 and 208 may not exceed
14 the amount that would have been contracted with a behavioral health
15 organization if the county authorities had not requested to become an
16 early adopter of fully integrated purchasing. These limits do not
17 apply to the amounts provided in section 204(1)(s) of this act. If
18 any funding that this act provides solely for a specific purpose is
19 transferred under this subsection, that funding must be used
20 consistently with the provisions and conditions for which it was
21 provided.

22 (8) In accordance with RCW 71.24.380, the department is
23 authorized to purchase mental health and substance use disorder
24 services through integrated contracts with behavioral health
25 organizations. The department may combine and transfer such amounts
26 appropriated under sections 204 and 208 of this act as may be
27 necessary to finance these behavioral health organization contracts.
28 If any funding that this act provides solely for a specific purpose
29 is transferred under this subsection, that funding must be used
30 consistently with the provisions and conditions for which it was
31 provided.

32 (9)(a) The appropriations to the department of social and health
33 services in this act shall be expended for the programs and in the
34 amounts specified in this act. However, after May 1, (~~2016~~) 2017,
35 unless prohibited by this act, the department may transfer general
36 fund—state appropriations for fiscal year (~~2016~~) 2017 among
37 programs after approval by the director of financial management.
38 However, the department shall not transfer state moneys that are
39 provided solely for a specified purpose except as expressly provided
40 in (b) of this subsection.

1 (b) To the extent that transfers under (a) of this subsection are
 2 insufficient to fund actual expenditures in excess of fiscal year
 3 (~~2016~~) 2017 caseload forecasts and utilization assumptions in the
 4 long-term care, foster care, adoptions support, medical personal
 5 care, and child support programs, the department may transfer state
 6 moneys that are provided solely for a specified purpose. The
 7 department shall not transfer funds, and the director of financial
 8 management shall not approve the transfer, unless the transfer is
 9 consistent with the objective of conserving, to the maximum extent
 10 possible, the expenditure of state funds. The director of financial
 11 management shall notify the appropriate fiscal committees of the
 12 senate and house of representatives in writing seven days prior to
 13 approving any allotment modifications or transfers under this
 14 subsection. The written notification shall include a narrative
 15 explanation and justification of the changes, along with expenditures
 16 and allotments by budget unit and appropriation, both before and
 17 after any allotment modifications or transfers.

18 (10) To facilitate the authority provided in subsection (7) and
 19 (8) of this section, and to ensure a new accounting structure is in
 20 place as of July 1, 2017, the department is authorized to create a
 21 new program for accounting purposes only that combines the mental
 22 health program and alcohol and substance abuse program allotments and
 23 expenditures.

24 **Sec. 202.** 2016 1st sp.s. c 36 s 202 (uncodified) is amended to
 25 read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
 27 **SERVICES PROGRAM**

28	General Fund—State Appropriation (FY 2016).	\$324,746,000
29	General Fund—State Appropriation (FY 2017).	(\$337,124,000)
30		<u>\$348,434,000</u>
31	General Fund—Federal Appropriation.	(\$511,676,000)
32		<u>\$511,799,000</u>
33	General Fund—Private/Local Appropriation.	(\$1,354,000)
34		<u>\$1,854,000</u>
35	Domestic Violence Prevention Account—State	
36	Appropriation.	\$1,908,000
37	Child and Family Reinvestment Account—State	
38	Appropriation.	\$6,529,000

1 TOTAL APPROPRIATION. ((~~\$1,183,337,000~~))
2 \$1,195,270,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Amounts appropriated in this section include funding for the
6 department to establish basic foster care rates consistent with the
7 settlement agreement in *FPAWS v. Quigley*.

8 (2) \$668,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$668,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely to contract for the operation of
11 one pediatric interim care center. The center shall provide
12 residential care for up to thirteen children through two years of
13 age. Seventy-five percent of the children served by the center must
14 be in need of special care as a result of substance abuse by their
15 mothers. The center shall also provide on-site training to
16 biological, adoptive, or foster parents. The center shall provide at
17 least three months of consultation and support to the parents
18 accepting placement of children from the center. The center may
19 recruit new and current foster and adoptive parents for infants
20 served by the center. The department shall not require case
21 management as a condition of the contract.

22 (3) \$253,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$253,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the costs of the eight
25 existing hub home foster families that provide a foster care delivery
26 model that includes a licensed hub home. Use of the hub home model is
27 intended to support foster parent retention, improve child outcomes,
28 and encourage the least restrictive community placements for children
29 in out-of-home care.

30 (4) \$579,000 of the general fund—state appropriation for fiscal
31 year 2016, \$579,000 of the general fund—state appropriation for
32 fiscal year 2017, and \$109,000 of the general fund—federal
33 appropriation are provided solely for a receiving care center east of
34 the Cascade mountains.

35 (5) \$990,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$990,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for services provided through
38 children's advocacy centers.

1 (6) \$1,250,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$1,351,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of
4 performance-based contracts for family support and related services
5 pursuant to RCW 74.13B.020.

6 (7) \$4,865,000 of the general fund—state appropriation for fiscal
7 year 2016, \$3,564,000 of the general fund—state appropriation for
8 fiscal year 2017, \$6,529,000 of the child and family reinvestment
9 account—state appropriation, and \$15,958,000 of the general fund—
10 federal appropriation, are provided solely for family assessment
11 response.

12 (8) \$94,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$94,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for a contract with a child
15 advocacy center in Spokane to provide continuum of care services for
16 children who have experienced abuse or neglect and their families.

17 (9) \$668,000 of the domestic violence prevention account—state
18 appropriation is provided solely for implementation of chapter 275,
19 Laws of 2015 (SSB 5631) (domestic violence victims).

20 (10) \$1,996,000 of the general fund—state appropriation for
21 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
22 for 2017, and \$844,000 of the general fund—federal appropriation are
23 provided solely for the children's administration to:

24 (a) Reduce the caseload ratios of social workers serving children
25 in foster care to promote decreased lengths of stay and to make
26 progress towards achievement of the Braam settlement caseload
27 outcome;

28 (b) Support the closure of child protective services
29 investigations within ninety days of intake, where appropriate; and

30 (c) Progress towards statewide expansion and support of the child
31 protective services family assessment response pathway.

32 The children's administration must, in the manner it determines
33 appropriate, balance expenditure of amounts provided in this
34 subsection in a way that makes substantial investments in each of the
35 three purposes in (a) through (c) of this subsection. Of the amounts
36 provided in this subsection, no more than \$1,600,000 may be used for
37 the purpose of (b) of this subsection.

38 (11) \$819,000 of the general fund—state appropriation for fiscal
39 year 2017 and \$373,000 of the general fund—federal appropriation are

1 provided solely for implementation of chapter 240, Laws of 2015 (SSB
2 5740) (extended foster care).

3 (12) \$784,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for early achievers tiered reimbursement
5 for family home and center child care providers consistent with
6 Engrossed Second Substitute House Bill No. 1491 (early care &
7 education system).

8 (13)(a) \$539,000 of the general fund—state appropriation for
9 fiscal year 2016, \$540,000 of the general fund—state appropriation
10 for fiscal year 2017, \$656,000 of the general fund private/local
11 appropriation, and \$253,000 of the general fund—federal appropriation
12 are provided solely for a contract with an educational advocacy
13 provider with expertise in foster care educational outreach. The
14 amounts in this subsection are provided solely for contracted
15 education coordinators to assist foster children in succeeding in
16 K-12 and higher education systems and to assure a focus on education
17 during the department's transition to performance-based contracts.
18 Funding must be prioritized to regions with high numbers of foster
19 care youth, or regions where backlogs of youth that have formerly
20 requested educational outreach services exist. The children's
21 administration is encouraged to use private matching funds to
22 maintain educational advocacy services.

23 (b) Beginning in fiscal year 2017, the children's administration
24 shall contract with the office of the superintendent of public
25 instruction, which in turn shall contract with a nongovernmental
26 entity or entities to provide educational advocacy services pursuant
27 to Fourth Substitute House Bill No. 1999 (foster youth edu.
28 outcomes). (~~(If the bill is not enacted by June 30, 2016, language in~~
29 ~~this subsection shall lapse.))~~

30 (14) The children's administration shall adopt policies to reduce
31 the percentage of parents requiring supervised visitation, including
32 clarification of the threshold for transition from supervised to
33 unsupervised visitation prior to reunification. The children's
34 administration shall submit the revised visitation policy to the
35 appropriate policy and fiscal committees of the legislature by
36 December 1, 2015.

37 (15) \$446,000 of the general fund—state appropriation for fiscal
38 year 2016 is provided solely for a contract with a nongovernmental
39 entity or entities for the demonstration site to improve the

1 educational outcomes of students who are dependent pursuant to
2 chapter 13.34 RCW that was established pursuant to the 2013-2015
3 omnibus appropriations act, section 202(10), chapter 4, Laws of 2013,
4 2nd sp. sess.

5 (a) The demonstration site in this subsection must facilitate the
6 educational progress and graduation of dependent youth by providing
7 individualized education services and monitoring and supporting
8 dependent youths' remediation needs, special education needs, and
9 completion of education milestones. The contract must be performance-
10 based with a stated goal of improving the graduation rates of foster
11 youth by two percent per year over five school year periods. The
12 baseline for measurement for the existing site was established in the
13 2013-14 school year and remains applicable through the 2017-18 school
14 year.

15 (b) The demonstration site must develop and provide services
16 aimed at improving the educational outcomes of foster youth. These
17 services must include:

18 (i) Direct advocacy for foster youth to eliminate barriers to
19 educational access and success;

20 (ii) Consultation with children's administration case workers to
21 develop educational plans for and with participating youth;

22 (iii) Monitoring educational progress of participating youth;

23 (iv) Providing participating youth with school and local
24 resources that may assist in educational access and success; and

25 (v) Coaching youth, caregivers, and social workers to advocate
26 for dependent youth in the educational system.

27 (c) The contractor must report demonstration site outcomes to the
28 department of social and health services and the office of the
29 superintendent of public instruction by September 30, 2015, for the
30 2014-15 school year and by September 30, 2016, for the 2015-16 school
31 year.

32 (d) The children's administration shall proactively refer all
33 eligible students thirteen years or older within the demonstration
34 site area to the contractor for educational services.

35 (e) The contractor shall report to the legislature by September
36 30, 2015, for the 2014-15 school year and by September 30, 2016, for
37 the 2015-16 school year on the number of eligible youth referred by
38 the children's administration, the number of youth served, and the
39 effectiveness of the demonstration site in increasing graduation
40 rates for dependent youth.

1 (16) The children's administration, office of the superintendent
2 of public instruction, and student achievement council shall
3 collaborate with the office of the attorney general, other
4 governmental agencies, advocacy organizations, and others as needed
5 to report to the legislature by December 1, 2015, on strategies to
6 permit supplemental education transition planning for dependent youth
7 to be administered by the student achievement council and the
8 demonstration sites to be administered by the office of the
9 superintendent of public instruction no later than June 30, 2016. The
10 report shall assess the feasibility of transitioning the programs and
11 recommend strategies to resolve data and information sharing barriers
12 through legislative policy and professional practice.

13 (17) \$334,000 of the general fund—state appropriation for fiscal
14 year 2016, \$548,000 of the general fund—state appropriation for
15 fiscal year 2017, and \$249,000 of the general fund—federal
16 appropriation are provided solely for extended foster care services
17 for eligible youth engaged in employment for eighty hours or more per
18 month, pursuant to chapter 122, Laws of 2014.

19 (18) The children's administration is encouraged to control
20 exceptional reimbursement decisions so that the child's needs are met
21 without excessive costs.

22 (19) \$841,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for a base rate increase and an increase
24 in tiered reimbursement rates, levels three through five, for
25 licensed family child care providers. This funding is for the
26 supplemental agreement to the 2015-2017 collective bargaining
27 agreement covering family child care providers as set forth in
28 section 905 of this act.

29 (20)(a) The children's administration shall develop a plan, in
30 consultation with providers, to improve placement stability and
31 promote a continuum of care for children and youth who have
32 experienced abuse and neglect and require long-term placement with
33 behavioral supports. The plan shall include the following in regards
34 to these children and youth:

35 (i) Analysis of the cost-effectiveness and outcomes of existing
36 placement options;

37 (ii) Development of common and consistent assessment criteria for
38 determining the necessary level of care;

39 (iii) Delineation of a continuity of care continuum;

1 (iv) Identification of gaps in services with recommended
2 strategies and costs for addressing those gaps, and;

3 (v) Development of models for stabilizing funding, including
4 forecasting models, for all components of the service continuum.

5 (b) The children's administration shall submit the plan to the
6 appropriate legislative committees by December 1, 2016.

7 (21) \$10,653,000 of the general fund—state appropriation for
8 fiscal year 2017 is provided solely for the purpose of settling all
9 claims and meeting the terms of the settlement agreement in the
10 lawsuit *Perez v. Department of Social and Health Services, United*
11 *States District Court Western District of Washington at Tacoma, Cause*
12 *No. 3:08-cv-05479-BHS, covering the payment of overtime for eligible*
13 *class members and related employer taxes, retirement contributions,*
14 *and other mandatory withholdings. Of the amount appropriated in this*
15 *subsection, \$9,750,000 is to pay to eligible class members back wages*
16 *and statutory damages. The expenditure of this appropriation is*
17 *contingent on the release of all claims in the case, and the total*
18 *settlement costs paid to class members shall not exceed the*
19 *designated amount provided in this subsection.*

20 **Sec. 203.** 2016 1st sp.s. c 36 s 203 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
23 **REHABILITATION PROGRAM**

24	General Fund—State Appropriation (FY 2016).	\$92,347,000
25	General Fund—State Appropriation (FY 2017).	(\$90,892,000)
26		<u>\$92,113,000</u>
27	General Fund—Federal Appropriation.	\$3,464,000
28	General Fund—Private/Local Appropriation.	\$1,985,000
29	Washington Auto Theft Prevention Authority Account—	
30	State Appropriation.	\$196,000
31	Juvenile Accountability Incentive Account—Federal	
32	Appropriation.	(\$2,801,000)
33		<u>\$2,470,000</u>
34	TOTAL APPROPRIATION.	(\$191,685,000)
35		<u>\$192,575,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$331,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$331,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for deposit in the county
4 criminal justice assistance account for costs to the criminal justice
5 system associated with the implementation of chapter 338, Laws of
6 1997 (juvenile code revisions). The amounts provided in this
7 subsection are intended to provide funding for county adult court
8 costs associated with the implementation of chapter 338, Laws of 1997
9 and shall be distributed in accordance with RCW 82.14.310.

10 (2) \$6,198,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$6,198,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely to implement community juvenile
13 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
14 code revisions). Funds provided in this subsection may be used solely
15 for community juvenile accountability grants, administration of the
16 grants, and evaluations of programs funded by the grants.

17 (3) \$1,130,000 of the general fund—state appropriation for fiscal
18 year 2016 is provided solely to implement alcohol and substance abuse
19 treatment programs for locally committed offenders. Funding for this
20 purpose in fiscal year 2017 is provided through a memorandum of
21 understanding with the department of social and health services
22 alcohol and substance abuse program. The juvenile rehabilitation
23 administration shall award these moneys on a competitive basis to
24 counties that submitted a plan for the provision of services approved
25 by the division of alcohol and substance abuse. The juvenile
26 rehabilitation administration shall develop criteria for evaluation
27 of plans submitted and a timeline for awarding funding and shall
28 assist counties in creating and submitting plans for evaluation.

29 (4) \$3,123,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$2,841,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for grants to county juvenile
32 courts for the following juvenile justice programs identified by the
33 Washington state institute for public policy (institute) in its
34 report: "Inventory of Evidence-based, Research-based, and Promising
35 Practices for Prevention and Intervention Services for Children and
36 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
37 Systems." Additional funding for this purpose in fiscal year 2017 is
38 provided through a memorandum of understanding with the department of
39 social and health services alcohol and substance abuse program.

1 County juvenile courts shall apply to the juvenile rehabilitation
2 administration for funding for program-specific participation and the
3 administration shall provide grants to the courts consistent with the
4 per-participant treatment costs identified by the institute.

5 (5) \$1,537,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$1,537,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for expansion of the following
8 juvenile justice treatments and therapies in juvenile rehabilitation
9 administration programs identified by the Washington state institute
10 for public policy in its report: "Inventory of Evidence-based,
11 Research-based, and Promising Practices for Prevention and
12 Intervention Services for Children and Juveniles in the Child
13 Welfare, Juvenile Justice, and Mental Health Systems." The
14 administration may concentrate delivery of these treatments and
15 therapies at a limited number of programs to deliver the treatments
16 in a cost-effective manner.

17 (6)(a) The juvenile rehabilitation administration shall
18 administer a block grant to county juvenile courts for the purpose of
19 serving youth adjudicated in the county juvenile justice system.
20 Funds dedicated to the block grant include: Consolidated juvenile
21 service (CJS) funds, community juvenile accountability act (CJAA)
22 grants, chemical dependency/mental health disposition alternative
23 (CDDA), and suspended disposition alternative (SDA). The juvenile
24 rehabilitation administration shall follow the following formula and
25 will prioritize evidence-based programs and disposition alternatives
26 and take into account juvenile courts program-eligible youth in
27 conjunction with the number of youth served in each approved
28 evidence-based program or disposition alternative: (i) Thirty-seven
29 and one-half percent for the at-risk population of youth ten to
30 seventeen years old; (ii) fifteen percent for moderate and high-risk
31 youth; (iii) twenty-five percent for evidence-based program
32 participation; (iv) seventeen and one-half percent for minority
33 populations; (v) three percent for the chemical dependency
34 disposition alternative; and (vi) two percent for the mental health
35 and sentencing dispositional alternatives. Funding for the special
36 sex offender disposition alternative (SSODA) shall not be included in
37 the block grant, but allocated on the average daily population in
38 juvenile courts. Funding for the evidence-based expansion grants
39 shall be excluded from the block grant formula. Funds may be used for
40 promising practices when approved by the juvenile rehabilitation

1 administration and juvenile courts, through the community juvenile
2 accountability act committee, based on the criteria established in
3 consultation with Washington state institute for public policy and
4 the juvenile courts.

5 (b) The juvenile rehabilitation administration and the juvenile
6 courts shall establish a block grant funding formula oversight
7 committee with equal representation from the juvenile rehabilitation
8 administration and the juvenile courts. The purpose of this committee
9 is to assess the ongoing implementation of the block grant funding
10 formula, utilizing data-driven decision making and the most current
11 available information. The committee will be cochaired by the
12 juvenile rehabilitation administration and the juvenile courts, who
13 will also have the ability to change members of the committee as
14 needed to achieve its purpose. Initial members will include one
15 juvenile court representative from the finance committee, the
16 community juvenile accountability act committee, the risk assessment
17 quality assurance committee, the executive board of the Washington
18 association of juvenile court administrators, the Washington state
19 center for court research, and a representative of the superior court
20 judges association; two representatives from the juvenile
21 rehabilitation administration headquarters program oversight staff,
22 two representatives of the juvenile rehabilitation administration
23 regional office staff, one representative of the juvenile
24 rehabilitation administration fiscal staff and a juvenile
25 rehabilitation administration division director. The committee may
26 make changes to the formula categories other than the evidence-based
27 program and disposition alternative categories if it is determined
28 the changes will increase statewide service delivery or effectiveness
29 of evidence-based program or disposition alternative resulting in
30 increased cost benefit savings to the state. Long-term cost benefit
31 must be considered. Percentage changes may occur in the evidence-
32 based program or disposition alternative categories of the formula
33 should it be determined the changes will increase evidence-based
34 program or disposition alternative delivery and increase the cost
35 benefit to the state. These outcomes will also be considered in
36 determining when evidence-based expansion or special sex offender
37 disposition alternative funds should be included in the block grant
38 or left separate.

39 (c) The juvenile courts and administrative office of the courts
40 shall be responsible for collecting and distributing information and

1 providing access to the data systems to the juvenile rehabilitation
2 administration and the Washington state institute for public policy
3 related to program and outcome data. The juvenile rehabilitation
4 administration and the juvenile courts will work collaboratively to
5 develop program outcomes that reinforce the greatest cost benefit to
6 the state in the implementation of evidence-based practices and
7 disposition alternatives.

8 (7) The juvenile courts and administrative office of the courts
9 shall collect and distribute information related to program outcome
10 and provide access to these data systems to the juvenile
11 rehabilitation administration and Washington state institute for
12 public policy. The agreements between administrative office of the
13 courts, the juvenile courts, and the juvenile rehabilitation
14 administration shall be executed to ensure that the juvenile
15 rehabilitation administration receives the data that the juvenile
16 rehabilitation administration identifies as needed to comply with
17 this subsection. This includes, but is not limited to, information by
18 program at the statewide aggregate level, individual court level, and
19 individual client level for the purpose of the juvenile
20 rehabilitation administration providing quality assurance and
21 oversight for the locally committed youth block grant and associated
22 funds and at times as specified by the juvenile rehabilitation
23 administration as necessary to carry out these functions. The data
24 shall be provided in a manner that reflects the collaborative work
25 the juvenile rehabilitation administration and juvenile courts have
26 developed regarding program outcomes that reinforce the greatest cost
27 benefit to the state in the implementation of evidence-based
28 practices and disposition alternatives.

29 (8) \$445,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$445,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for funding of the teamchild
32 project.

33 (9) \$178,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$178,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the juvenile detention
36 alternatives initiative.

37 (10) \$500,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for a grant program focused on

1 criminal street gang prevention and intervention. The juvenile
2 rehabilitation administration may award grants under this subsection.
3 The juvenile rehabilitation administration shall give priority to
4 applicants who have demonstrated the greatest problems with criminal
5 street gangs. Applicants composed of, at a minimum, one or more local
6 governmental entities and one or more nonprofit, nongovernmental
7 organizations that have a documented history of creating and
8 administering effective criminal street gang prevention and
9 intervention programs may apply for funding under this subsection.
10 Each entity receiving funds must report to the juvenile
11 rehabilitation administration on the number and types of youth
12 served, the services provided, and the impact of those services on
13 the youth and the community.

14 (11) The juvenile rehabilitation institutions may use funds
15 appropriated in this subsection to purchase goods and supplies
16 through hospital group purchasing organizations when it is cost-
17 effective to do so.

18 (12) \$250,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for implementation of Engrossed
20 Substitute House Bill No. 2746 (juvenile offender treatment). (~~If~~
21 ~~the bill is not enacted by June 30, 2016, the amount provided in this~~
22 ~~subsection shall lapse.~~)

23 **Sec. 204.** 2016 1st sp.s. c 36 s 204 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
26 **PROGRAM**

27 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

28 General Fund—State Appropriation (FY 2016).	\$310,977,000
29 General Fund—State Appropriation (FY 2017).	((\$355,262,000))
30	<u>\$350,885,000</u>
31 General Fund—Federal Appropriation.	((\$1,011,270,000))
32	<u>\$993,892,000</u>
33 General Fund—Private/Local Appropriation.	\$17,864,000
34 Dedicated Marijuana Account—State Appropriation	
35 (FY 2016).	\$2,778,000
36 Dedicated Marijuana Account—State Appropriation	
37 (FY 2017).	\$3,684,000
38 TOTAL APPROPRIATION.	((\$1,701,835,000))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) For the purposes of this subsection, the term "regional support networks," includes, effective April 1, 2016, behavioral health organizations which assume the duties of regional support networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

(b) \$12,204,000 of the general fund—state appropriation for fiscal year 2016, \$13,761,000 of the general fund—state appropriation for fiscal year 2017, and \$17,918,000 of the general fund—federal appropriation are provided solely to reimburse regional support networks for increased utilization costs, as compared to utilization costs in fiscal year 2014, that are incurred in order to meet statutory obligations to provide individualized mental health treatment in appropriate settings to individuals who are detained or committed under the involuntary treatment act. Prior to distributing funds to a regional support network requesting reimbursement for costs relative to increased utilization, the department must receive adequate documentation of such increased utilization and costs. Regional support networks receiving funds for community hospitals or evaluation and treatment center beds under (p) of this subsection are only eligible for reimbursement that exceeds the total of their utilization costs in fiscal year 2014 and the costs of services provided with additional funds received under (p) of this subsection.

(c) \$2,452,000 of the general fund—state appropriation for fiscal year 2016, \$2,264,000 of the general fund—state appropriation for fiscal year 2017, and \$2,653,000 of the general fund—federal appropriation are provided solely for implementation of chapter 258, Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional support networks must use these amounts for involuntary treatment costs associated with implementation of this bill.

(d) \$3,776,000 of the general fund—state appropriation for fiscal year 2016, \$5,780,000 of the general fund—state appropriation for fiscal year 2017, and \$6,054,000 of the general fund—federal appropriation are provided solely for implementation of chapter 250, Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). Regional support networks must use these amounts for increases in community mental health treatment associated with implementation of this bill.

1 (e) \$81,180,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$81,180,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for persons
4 and services not covered by the medicaid program. To the extent
5 possible, levels of regional support network spending shall be
6 maintained in the following priority order: Crisis and commitment
7 services; community inpatient services; and residential care
8 services, including personal care and emergency housing assistance.
9 These amounts includes a reduction of \$4,715,000 for fiscal year 2016
10 and \$4,715,000 for fiscal year 2017 associated with a funding shift
11 that allows for increased federal participation for community
12 inpatient stays that were previously ineligible for federal matching
13 funds. This reduction will be distributed to regional support
14 networks based on the same proportions that were added to regional
15 support network capitation ranges specific to the waiver that allowed
16 for federal funds to be used for community inpatient stays that were
17 previously ineligible for federal matching funds. The department must
18 allow regional support networks to use medicaid capitation payments
19 to provide services to medicaid enrollees that are in addition to
20 those covered under the state plan in accordance with the conditions
21 established under federal regulations governing medicaid managed care
22 contracts and subject to federal approval by the center for medicaid
23 and medicare services.

24 (f) \$6,590,000 of the general fund—state appropriation for fiscal
25 year 2016, \$6,590,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$7,620,000 of the general fund—federal
27 appropriation are provided solely for the department and regional
28 support networks to continue to contract for implementation of high-
29 intensity programs for assertive community treatment (PACT) teams. In
30 determining the proportion of medicaid and nonmedicaid funding
31 provided to regional support networks with PACT teams, the department
32 shall consider the differences between regional support networks in
33 the percentages of services and other costs associated with the teams
34 that are not reimbursable under medicaid. The department may allow
35 regional support networks which have nonmedicaid reimbursable costs
36 that are higher than the nonmedicaid allocation they receive under
37 this section to supplement these funds with local dollars or funds
38 received under section 204(1)(e) of this act. The department and
39 regional support networks shall maintain consistency with all

1 essential elements of the PACT evidence-based practice model in
2 programs funded under this section.

3 (g) The number of nonforensic beds allocated for use by regional
4 support networks at eastern state hospital shall be 192 per day. The
5 number of nonforensic beds allocated for use by regional support
6 networks at western state hospital shall be 587 per day in fiscal
7 year 2016. Pursuant to Engrossed Second Substitute House Bill No.
8 2453 (state hospital oversight) or Substitute Senate Bill No. 6656
9 (state hospital practices), the department must transition and divert
10 enough patients with long term care needs from western state hospital
11 by January 1, 2017, to reduce the capacity needed for this population
12 by 30 beds and the department must reduce the number of nonforensic
13 beds allocated for use by regional support networks at western state
14 hospital to 557. The department may contract through a regional
15 support network for up to 30 local community hospital beds to provide
16 treatment to individuals on a 90 day involuntary commitment order and
17 must lower that regional support network's allocation of beds by the
18 number of contracted beds.

19 (h) From the general fund—state appropriations in this
20 subsection, the secretary of social and health services shall assure
21 that regional support networks reimburse the aging and disability
22 services administration for the general fund—state cost of medicaid
23 personal care services that enrolled regional support network
24 consumers use because of their psychiatric disability.

25 (i) The department is authorized to continue to contract
26 directly, rather than through contracts with regional support
27 networks, for children's long-term inpatient facility services.

28 (j) \$750,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$750,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely to continue performance-based
31 incentive contracts to provide appropriate community support services
32 for individuals with severe mental illness who were discharged from
33 the state hospitals as part of the expanding community services
34 initiative. These funds will be used to enhance community residential
35 and support services provided by regional support networks through
36 other state and federal funding.

37 (k) \$1,125,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$1,125,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the Spokane regional support

1 network to implement services to reduce utilization and the census at
2 eastern state hospital. Such services shall include:

3 (i) High intensity treatment team for persons who are high
4 utilizers of psychiatric inpatient services, including those with co-
5 occurring disorders and other special needs;

6 (ii) Crisis outreach and diversion services to stabilize in the
7 community individuals in crisis who are at risk of requiring
8 inpatient care or jail services;

9 (iii) Mental health services provided in nursing facilities to
10 individuals with dementia, and consultation to facility staff
11 treating those individuals; and

12 (iv) Services at the sixteen-bed evaluation and treatment
13 facility.

14 At least annually, the Spokane regional support network shall
15 assess the effectiveness of these services in reducing utilization at
16 eastern state hospital, identify services that are not optimally
17 effective, and modify those services to improve their effectiveness.

18 (l) \$1,204,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$1,204,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
21 counties for the cost of conducting 180-day commitment hearings at
22 the state psychiatric hospitals.

23 (m) Regional support networks may use local funds to earn
24 additional federal medicaid match, provided the locally matched rate
25 does not exceed the upper-bound of their federally allowable rate
26 range, and provided that the enhanced funding is used only to provide
27 medicaid state plan or waiver services to medicaid clients.
28 Additionally, regional support networks may use a portion of the
29 state funds allocated in accordance with (e) of this subsection to
30 earn additional medicaid match, but only to the extent that the
31 application of such funds to medicaid services does not diminish the
32 level of crisis and commitment, community inpatient, residential
33 care, and outpatient services presently available to persons not
34 eligible for medicaid.

35 (n) \$2,291,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$2,291,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for mental health services for
38 mentally ill offenders while confined in a county or city jail and

1 for facilitating access to programs that offer mental health services
2 upon release from confinement.

3 (o) Within the amounts appropriated in this section, funding is
4 provided for the department to develop and phase in intensive mental
5 health services for high needs youth consistent with the settlement
6 agreement in *T.R. v. Dreyfus and Porter*.

7 (p) \$9,184,000 of the general fund—state appropriation for fiscal
8 year 2016, \$11,405,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$17,680,000 of the general fund—federal
10 appropriation are provided solely for enhancement of community mental
11 health services. The department must contract these funds for the
12 operation of community programs in which the department determines
13 there is a need for capacity that allows individuals to be diverted
14 or transitioned from the state hospitals including but not limited
15 to: (i) Community hospital or free standing evaluation and treatment
16 services providing short-term detention and commitment services under
17 the involuntary treatment act to be located in the geographic areas
18 of the King regional support network, the Spokane regional support
19 network outside of Spokane county, and the Thurston Mason regional
20 support network; (ii) one new full program of an assertive community
21 treatment team in the King regional support network and two new half
22 programs of assertive community treatment teams in the Spokane
23 regional support network and the Pierce regional support network; and
24 (iii) three new recovery support services programs in the Grays
25 Harbor regional support network, the greater Columbia regional
26 support network, and the north sound regional support network. In
27 contracting for community evaluation and treatment services, the
28 department may not use these resources in facilities that meet the
29 criteria to be classified under federal law as institutions for
30 mental diseases. If the department is unable to come to a contract
31 agreement with a designated regional support network for any of the
32 services identified above, it may consider contracting for that
33 service in another regional support network that has the need for
34 such service.

35 (q) The appropriations in this section include a reduction of
36 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
37 federal expenditure authority. This reduction must be achieved by
38 reducing regional support network medicaid rates for disabled adults,
39 nondisabled adults, disabled children, and nondisabled children. No

1 regional support network rate may be lowered below the low end of the
2 rate range that is certified as actuarially sound. The department
3 must work to develop updated minimum and maximum reserve levels that
4 reflect the changes in the number of medicaid eligible individuals
5 since reserve levels were originally set as well as the integration
6 of substance use disorder services into managed care contracts funded
7 within the amounts appropriated in this section. The department must
8 submit a report to the office of financial management and the
9 appropriate fiscal committees of the legislature by December 1, 2015,
10 that includes the revised minimum and maximum reserve levels for
11 medicaid and nonmedicaid behavioral health organization contracts.

12 (r) \$300,000 of the general fund—state appropriation for fiscal
13 year 2016, \$1,394,000 of the general fund—state appropriation for
14 fiscal year 2017, and \$2,020,000 of the general fund—federal
15 appropriation are provided solely for implementation of chapter 7,
16 Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency
17 evaluation and restoration services). Regional support networks must
18 use the amounts for outpatient mental health treatment costs
19 associated with implementation of the bill.

20 (s) \$1,500,000 of the general fund—state appropriation for fiscal
21 year 2017 is provided solely to support the southwest Washington
22 region in transitioning to become an early adopter for full
23 integration of physical and behavioral health care. These amounts
24 must be used to provide a reserve for nonmedicaid services in the
25 region and to stabilize the new crisis services system. The
26 department and the health care authority must develop a memorandum of
27 understanding on the use of these funds.

28 (t) By April 1, 2016, the department must establish minimum and
29 maximum funding levels for all reserves allowed under behavioral
30 health organization contracts and insert contract language that
31 clearly states the requirements and limitations. The department must
32 monitor and ensure that behavioral health organization reserves do
33 not exceed maximum levels. The department must monitor behavioral
34 health organization revenue and expenditure reports and must require
35 a behavioral health organization to submit a corrective action plan
36 on how it will spend its excess reserves within a reasonable period
37 of time, when its reported reserves exceed maximum levels established
38 under the contract. The department must review and approve such plans
39 and monitor to ensure compliance. If the department determines that a

1 behavioral health organization has failed to provide an adequate
2 excess reserve corrective action plan or is not complying with an
3 approved plan, the department must reduce payments to the behavioral
4 health organization in accordance with remedial actions provisions
5 included in the contract. These reductions in payments must continue
6 until the department determines that the behavioral health
7 organization has come into substantial compliance with an approved
8 excess reserve corrective action plan.

9 (u) \$2,000,000 of the general fund—state appropriation for fiscal
10 year 2017 and \$762,000 of the general fund—federal appropriation for
11 fiscal year 2017 are provided solely for four housing support and
12 step down services teams.

13 (v) \$1,760,000 of the general fund—federal appropriation is
14 provided solely for a pilot project to put peer bridging staff into
15 each regional support network as part of the state psychiatric
16 liaison teams to promote continuity of service as individuals return
17 to their communities. The department must collect and make available
18 data on the impact of peer staff on state hospital discharges and
19 community placements.

20 (w) \$417,000 of the general fund—state appropriation for fiscal
21 year 2017 and \$179,000 of the general fund—federal appropriation are
22 provided solely for implementation of Second Substitute House Bill
23 No. 1448 (suicide threat response). (~~If the bill is not enacted by~~
24 ~~June 30, 2016, the amounts provided in this subsection shall lapse.~~)

25 (2) INSTITUTIONAL SERVICES

26	General Fund—State Appropriation (FY 2016).	\$178,731,000
27	General Fund—State Appropriation (FY 2017).	(\$196,851,000)
28		<u>\$238,579,000</u>
29	General Fund—Federal Appropriation.	(\$165,365,000)
30		<u>\$166,064,000</u>
31	General Fund—Private/Local Appropriation.	(\$49,742,000)
32		<u>\$50,569,000</u>
33	Governor's Behavioral Health Innovation Fund—State	
34	Appropriation.	\$6,777,000
35	TOTAL APPROPRIATION.	(\$597,466,000)
36		<u>\$640,720,000</u>

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) The state psychiatric hospitals may use funds appropriated in
2 this subsection to purchase goods and supplies through hospital group
3 purchasing organizations when it is cost-effective to do so.

4 (b) \$231,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$231,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for a community partnership
7 between western state hospital and the city of Lakewood to support
8 community policing efforts in the Lakewood community surrounding
9 western state hospital. The amounts provided in this subsection
10 (2)(b) are for the salaries, benefits, supplies, and equipment for
11 one full-time investigator, one full-time police officer, and one
12 full-time community service officer at the city of Lakewood.

13 (c) \$45,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$45,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for payment to the city of
16 Lakewood for police services provided by the city at western state
17 hospital and adjacent areas.

18 (d) \$9,571,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$17,287,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for implementation of efforts to
21 improve the timeliness of competency restoration services pursuant to
22 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
23 treatment and evaluation services). This funding must be used to
24 increase the number of forensic beds at western state hospital to
25 three hundred thirty and the number of forensic beds at eastern state
26 hospital to one hundred twenty-five by June 30, 2017. Pursuant to
27 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of
28 competency treatment and evaluation services), the department may
29 contract some of these amounts for services at alternative locations
30 if the secretary determines that there is a need.

31 (e) \$2,349,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$2,318,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of efforts to
34 improve the timeliness of competency evaluation services for
35 individuals who are in local jails pursuant to chapter 5, Laws of
36 2015 (SSB 5889) (timeliness of competency treatment and evaluation
37 services). This funding must be used solely to increase the number of
38 staff providing competency evaluation services.

1 (f) \$135,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for the department to hire an on-site
3 safety compliance officer, stationed at Western State Hospital, to
4 provide oversight and accountability of the hospital's response to
5 safety concerns regarding the hospital's work environment.

6 (g) \$600,000 of the general fund—state appropriation for fiscal
7 year 2017 is provided solely for the department to contract with the
8 University of Washington department of psychiatry and behavioral
9 sciences. The University of Washington shall conduct an analysis and
10 develop a plan to create a high quality forensic teaching unit in
11 collaboration with Western State Hospital. The plan shall include an
12 appraisal of risks, barriers, and benefits to implementation as well
13 as an implementation timeline. The University of Washington shall
14 report to the department, the office of financial management, and
15 relevant policy and fiscal committees of the legislature on findings
16 and recommendations by November 1, 2017.

17 (h) \$6,777,000 of the governor's behavioral health innovation
18 fund appropriation is provided solely to improve the quality of care,
19 patient and staff safety, and the efficiency of operations at the
20 state hospitals pursuant to Engrossed Second Substitute House Bill
21 No. 2453 (state hospital oversight) or Substitute Senate Bill No.
22 6656 (state hospital practices). In accordance with Engrossed Second
23 Substitute House Bill No. 2453 or Substitute Senate Bill No. 6656,
24 the department must apply to and receive approval from the office of
25 financial management prior to expending appropriations from this
26 account. If neither bill is enacted by June 30, 2016, the amounts
27 provided in this subsection shall lapse. It is the intent of the
28 legislature that the ongoing costs of services that are implemented
29 through these amounts be considered as maintenance level in the
30 fiscal year 2017-2019 operating budget.

31 (i) \$510,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$6,256,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely to increase the number of funded
34 registered nurses at western state hospital by 51 positions by July
35 1, 2016. If the department is unable to fill these positions by July
36 1, 2016, the department may develop an alternative plan for spending
37 the amount proportional to the positions that are not filled. This
38 plan must be submitted to the office of financial management
39 following the same process established in Engrossed Second Substitute

1 House Bill No. 2453 (state hospital oversight) or Substitute Senate
2 Bill No. 6656 (state hospital practices) for applying for funds in
3 the Governor's behavioral health innovation fund. The office of
4 financial management may, after receiving input from the select
5 committee created in Engrossed Second Substitute House Bill No. 2453
6 or Substitute Senate Bill No. 6656, approve that an amount
7 proportional to the positions that are not filled be spent on the
8 department's alternative plan.

9 (j) \$791,000 of the general fund—state appropriation for fiscal
10 year 2016, \$1,456,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$199,000 of the general fund—federal
12 appropriation are provided solely for the unilateral implementation
13 of targeted job classification compensation increases as set forth in
14 section 903 of this act, effective December 1, 2015, at eastern and
15 western state hospitals. The legislature recognizes that the
16 compensation increases were necessitated by an emergency and an
17 imminent jeopardy determination by the centers for medicare and
18 medicaid services that relates to the safety and health of clients
19 and employees.

20 (k) \$611,000 of the general fund—state appropriation for fiscal
21 year 2016, \$2,264,000 of the general fund—state appropriation for
22 fiscal year 2017, and \$250,000 of the general fund—federal
23 appropriation are provided solely for the implementation of a
24 memorandum of understanding between the governor and the service
25 employees international union healthcare 1199nw amending the
26 collective bargaining agreement under chapter 41.80 RCW for the
27 2015-2017 fiscal biennium as set forth in section 902 of this act,
28 effective December 1, 2015, at eastern and western state hospitals
29 and the child study treatment center. The legislature recognizes that
30 the memorandum of understanding was necessitated by an emergency and
31 an imminent jeopardy determination by the center for medicare and
32 medicaid services that relates to the safety and health of clients
33 and employees.

34 (l) \$3,789,000 of the general fund—state appropriation for fiscal
35 year 2017 is provided solely to improve western state hospital
36 patient and employee safety by opening a civil ward in order to
37 reduce the patients per ward.

38 (m) \$224,000 of the general fund—state appropriation for fiscal
39 year 2017 is provided solely for the department to hire two staff for

1 western state hospital dedicated to discharge planning and
2 coordination efforts between other parts of the department and with
3 the regional support networks to more efficiently and properly
4 discharge patients determined ready to go back to their communities.

5 (n) \$1,900,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for the fifteen percent assignment pay
7 increase for psychiatrist classifications at eastern and western
8 state hospital granted during fiscal year 2015.

9 (o) \$891,000 of the general fund—state appropriation for fiscal
10 year 2016, \$1,600,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$211,000 of the general fund—federal
12 appropriation are provided solely for implementation of a new
13 memorandum of understanding between the state and the union of
14 physicians of Washington to increase compensation for physician and
15 psychiatrist classifications under chapter 41.80 RCW for the
16 2015-2017 fiscal biennium pursuant to section 901 of this act. The
17 memorandum of understanding reached between the state and the union
18 of physicians of Washington effective December 1, 2015, is not
19 approved. The amounts provided in this subsection are contingent on
20 the state and the union of physicians of Washington reaching an
21 agreement by June 30, 2016, that allows psychiatric advanced
22 registered nurse practitioners and physician assistants to perform
23 work and tasks that are currently or have been historically performed
24 by physicians and psychiatrists at the state hospitals.

25 (p) \$19,000 of the general fund—state appropriation for fiscal
26 year 2017 and \$1,000 of the general fund—federal appropriation are
27 provided solely for nonrepresented state employees in targeted state
28 employee job classifications as set forth in section 906 of this act.

29 (3) SPECIAL PROJECTS

30	General Fund—State Appropriation (FY 2016).	\$477,000
31	General Fund—State Appropriation (FY 2017).	\$490,000
32	General Fund—Federal Appropriation.	((\$7,391,000))
33		<u>\$8,274,000</u>
34	TOTAL APPROPRIATION.	((\$8,358,000))
35		<u>\$9,241,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations: \$446,000 of the general fund—
38 state appropriation for fiscal year 2016, \$446,000 of the general

1 fund—state appropriation for fiscal year 2017, and \$178,000 of the
2 general fund—federal appropriation are provided solely for the
3 University of Washington's evidence-based practice institute which
4 supports the identification, evaluation, and implementation of
5 evidence-based or promising practices. The institute must work with
6 the department to develop a plan to seek private, federal, or other
7 grant funding in order to reduce the need for state general funds.

8 (4) PROGRAM SUPPORT

9	General Fund—State Appropriation (FY 2016).	\$9,779,000
10	General Fund—State Appropriation (FY 2017).	(\$9,120,000)
11		<u>\$10,259,000</u>
12	General Fund—Federal Appropriation.	(\$12,025,000)
13		<u>\$12,524,000</u>
14	General Fund—Private/Local Appropriation.	\$502,000
15	TOTAL APPROPRIATION.	(\$31,426,000)
16		<u>\$33,064,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
20 the department is authorized to adopt license and certification fees
21 in fiscal years 2016 and 2017 to support the costs of the regulatory
22 program. The department's fee schedule shall have differential rates
23 for providers with proof of accreditation from organizations that the
24 department has determined to have substantially equivalent standards
25 to those of the department, including but not limited to the joint
26 commission on accreditation of health care organizations, the
27 commission on accreditation of rehabilitation facilities, and the
28 council on accreditation. To reflect the reduced costs associated
29 with regulation of accredited programs, the department's fees for
30 organizations with such proof of accreditation must reflect the lower
31 costs of licensing for these programs than for other organizations
32 which are not accredited.

33 (b) In developing the new medicaid managed care rates under which
34 the public mental health managed care system will operate, the
35 department must seek to estimate the reasonable and necessary cost of
36 efficiently and effectively providing a comparable set of medically
37 necessary mental health benefits to persons of different acuity
38 levels regardless of where in the state they live. The department
39 must report to the office of financial management and to the relevant

1 fiscal and policy committees of the legislature on its proposed new
2 mental health managed care rate-setting approach by August 1, 2015,
3 and again at least sixty days prior to implementation of new
4 capitation rates.

5 (c) Within the amounts appropriated in this section, funding is
6 provided for the department to continue to develop the child
7 adolescent needs and strengths assessment tool and build workforce
8 capacity to provide evidence based wraparound services for children,
9 consistent with the settlement agreement in *T.R. v. Dreyfus and*
10 *Porter*.

11 (d) Pursuant to Engrossed Second Substitute House Bill No. 2453
12 (state hospital oversight) or Substitute Senate Bill No. 6656 (state
13 hospital practices), \$260,000 of the general fund—state appropriation
14 for fiscal year 2017 is provided solely for the department to
15 contract with an external consultant to examine the clinical role of
16 staffing at the state hospitals. The consultant shall report to the
17 department, the office of financial management, and relevant
18 legislative policy and fiscal committees on the consultant's findings
19 and recommendations in accordance with the timelines established in
20 Engrossed Second Substitute House Bill No. 2453 or Substitute Senate
21 Bill No. 6656.

22 **Sec. 205.** 2016 1st sp.s. c 36 s 205 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
25 **DISABILITIES PROGRAM**

26 (1) COMMUNITY SERVICES

27 General Fund—State Appropriation (FY 2016).	\$515,567,000
28 General Fund—State Appropriation (FY 2017).	((\$575,185,000))
29	<u>\$565,713,000</u>
30 General Fund—Federal Appropriation.	((\$1,098,035,000))
31	<u>\$1,086,776,000</u>
32 General Fund—Private/Local Appropriation.	\$534,000
33 TOTAL APPROPRIATION.	((\$2,189,321,000))
34	<u>\$2,168,590,000</u>

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) Individuals receiving services as supplemental security
38 income (SSI) state supplemental payments shall not become eligible

1 for medical assistance under RCW 74.09.510 due solely to the receipt
2 of SSI state supplemental payments.

3 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
4 43.135.055, the department is authorized to increase nursing
5 facility, assisted living facility, and adult family home fees as
6 necessary to fully support the actual costs of conducting the
7 licensure, inspection, and regulatory programs. The license fees may
8 not exceed the department's annual licensing and oversight activity
9 costs and shall include the department's cost of paying providers for
10 the amount of the license fee attributed to medicaid clients.

11 (i) The current annual renewal license fee for adult family homes
12 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
13 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
14 charged to each adult family home when the home is initially
15 licensed. This fee is nonrefundable.

16 (ii) The current annual renewal license fee for assisted living
17 facilities shall be \$106 per bed beginning in fiscal year 2016 and
18 \$106 per bed beginning in fiscal year 2017.

19 (iii) The current annual renewal license fee for nursing
20 facilities shall be \$359 per bed beginning in fiscal year 2016 and
21 \$359 per bed beginning in fiscal year 2017.

22 (c) \$8,571,000 of the general fund—state appropriation for fiscal
23 year 2016, \$18,181,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$33,427,000 of the general fund—federal
25 appropriation are provided solely for the implementation of the
26 agreement reached between the governor and the service employees
27 international union healthcare 775nw under the provisions of chapters
28 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

29 (d) The department shall reimburse with the exceptional care rate
30 adult family homes that provided care solely to clients with HIV/AIDS
31 on or before January 1, 2000, and continue to provide care solely to
32 clients with HIV/AIDS. The department shall not reduce the
33 exceptional care rate from the rate paid on October 1, 2013.

34 (e) \$774,000 of the general fund—state appropriation for fiscal
35 year 2016, \$1,547,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$7,185,000 of the general fund—federal
37 appropriation are provided solely for a payment system that satisfies
38 medicaid requirements regarding time reporting for W-2 providers. The
39 amounts provided in this subsection are conditioned on the department

1 satisfying the requirements of the project management oversight
2 standards and policies established by the office of the chief
3 information officer.

4 (f) \$1,184,000 of the general fund—state appropriation for fiscal
5 year 2016, \$2,483,000 of the general fund—state appropriation for
6 fiscal year 2017, and \$4,638,000 of the general fund—federal
7 appropriation are provided solely for the homecare agency parity
8 impacts of the agreement between the governor and the service
9 employees international union healthcare 775nw.

10 (g) The department is authorized to establish limited exemption
11 criteria in rule to address RCW 74.39A.325 when a landline phone is
12 not available to the employee.

13 (h) The department may authorize a one-time waiver of all or any
14 portion of the licensing and processing fees required under RCW
15 70.128.060 in any case in which the department determines that an
16 adult family home is being relicensed because of exceptional
17 circumstances, such as death or incapacity of a provider, and that to
18 require the full payment of the licensing and processing fees would
19 present a hardship to the applicant. In these situations the
20 department is also granted the authority to waive the required
21 residential administrator training for a period of 120 days if
22 necessary to ensure continuity of care during the relicensing
23 process.

24 (i) The department of social and health services shall increase
25 the benchmark rates for community residential service businesses
26 providing supported living, group home, and licensed staff
27 residential services for people with developmental disabilities by
28 sixty cents starting July 1, 2015, and by an additional sixty cents
29 starting July 1, 2016.

30 (j) The department of social and health services shall
31 standardize the administrative rate for community residential service
32 businesses providing supported living, group home, and licensed staff
33 residential services for people with developmental disabilities
34 starting July 1, 2015.

35 (k) Community residential cost reports that are submitted by or
36 on behalf of contracted agency providers are required to include
37 information about agency staffing including health insurance, wages,
38 number of positions, and turnover.

1 (1) Within the amounts provided in this subsection, the
2 developmental disabilities administration must prepare a report that
3 describes options for modifying the current system of pre-vocational
4 services for individuals with developmental disabilities. The
5 developmental disabilities administration must not transition clients
6 receiving pre-vocational services into integrated settings until the
7 conclusion of the 2016 legislative session, unless there is a group
8 supported employment, individual employment, or community access
9 opportunity that is supported by the client and his or her legal
10 representative. If a client transitions out of a congregate setting
11 prior to December 1, 2016, then for each client, during the period
12 before and after leaving the congregate setting, the report must
13 describe the hours of service, hours worked, hourly wage, monthly
14 earnings, authorized waiver services, and per capita expenditures.
15 The report must be submitted to the appropriate fiscal and policy
16 committees of the legislature by January 1, 2016. At a minimum, the
17 report must describe the following options:

18 (i) Modify the current system to ensure compliance with rules
19 established by the centers for medicare and medicaid services;

20 (ii) Continue the current system without federal matching funds;
21 and

22 (iii) Transition clients out of congregate settings and into
23 integrated settings. Under this option, the report must describe an
24 anticipated phase-out schedule and medicaid waiver services that
25 could be authorized to mitigate the impact for transitioning clients.

26 (m) The department shall establish new rules and standards to
27 ensure that adult family homes are monitored and licensed to meet the
28 needs of young adults with a developmental disability. These adult
29 family homes may require a package of services including specialized
30 care assessment and planning, personal care, specialized
31 environmental features, and accommodations.

32 (n) \$650,000 of the general fund—state appropriation for fiscal
33 year 2016, \$650,000 of the general fund—state appropriation for
34 fiscal year 2017, and \$800,000 of the general fund—federal
35 appropriation are provided solely for the development and
36 implementation of eight enhanced respite beds across the state for
37 children. These services are intended to provide families and
38 caregivers with a break in caregiving, the opportunity for behavioral
39 stabilization of the child, and the ability to partner with the state

1 in the development of an individualized service plan that allows the
2 child to remain in his or her family home. The department must
3 provide the legislature with a respite utilization report by January
4 2, 2016, and each year thereafter that provides information about the
5 number of children who have used enhanced respite in the preceding
6 year, as well as the location and number of days per month that each
7 respite bed was occupied.

8 (o) \$550,000 of the general fund—state appropriation for fiscal
9 year 2016, \$550,000 of the general fund—state appropriation for
10 fiscal year 2017, and \$700,000 of the general fund—federal
11 appropriation are provided solely for the development and
12 implementation of eight community respite beds across the state for
13 adults. These services are intended to provide families and
14 caregivers with a break in caregiving and the opportunity for
15 stabilization of the individual in a community-based setting as an
16 alternative to using a residential habilitation center to provide
17 planned or emergent respite. The department must provide the
18 legislature with a respite utilization report by January 2, 2016, and
19 each year thereafter that provides information about the number of
20 individuals who have used community respite in the preceding year, as
21 well as the location and number of days per month that each respite
22 bed was occupied.

23 (p) \$46,000 of the general fund—state appropriation for fiscal
24 year 2017 is provided solely for the implementation of either
25 Substitute Senate Bill No. 6329 (parent-to-parent) or House Bill No.
26 2394 (parent-to-parent program). (~~(If neither bill is enacted by June~~
27 ~~30, 2016, the amount provided in this subsection shall lapse.)~~)

28 (q) \$901,000 of the general fund—state appropriation for fiscal
29 year 2017 and \$601,000 of the general fund—federal appropriation are
30 provided solely for the implementation of Engrossed Second Substitute
31 Senate Bill No. 6564 (providing protections for persons with
32 developmental disabilities). (~~(If this bill is not enacted by June~~
33 ~~30, 2016, the amounts provided in this subsection shall lapse.)~~)

34 (2) INSTITUTIONAL SERVICES

35	General Fund—State Appropriation (FY 2016).	\$94,973,000
36	General Fund—State Appropriation (FY 2017).	((\$98,257,000))
37		<u>\$97,713,000</u>
38	General Fund—Federal Appropriation.	((\$180,543,000))
39		<u>\$180,170,000</u>

1 General Fund—Private/Local Appropriation. \$23,041,000
2 TOTAL APPROPRIATION. ((~~\$396,814,000~~))
3 \$395,897,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) Individuals receiving services as supplemental security
7 income (SSI) state supplemental payments shall not become eligible
8 for medical assistance under RCW 74.09.510 due solely to the receipt
9 of SSI state supplemental payments.

10 (b) \$721,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$721,000 of the general fund—state appropriation for
12 fiscal year 2017 are for the department to fulfill its contracts with
13 the school districts under chapter 28A.190 RCW to provide
14 transportation, building space, and other support services as are
15 reasonably necessary to support the educational programs of students
16 living in residential habilitation centers.

17 (c) \$558,000 of the general fund—state appropriation for fiscal
18 year 2016, \$558,000 of the general fund—state appropriation for
19 fiscal year 2017, and \$1,074,000 of the general fund—federal
20 appropriation are for specialized services required by the centers
21 for medicare and medicaid services as a result of preadmission
22 screening and resident review assessments.

23 (d) \$2,978,000 of the general fund—state appropriation for fiscal
24 year 2016, \$2,978,000 of the general fund—state appropriation for
25 fiscal year 2017, and \$5,956,000 of the general fund—federal
26 appropriation are for additional staff to ensure compliance with
27 centers for medicare and medicaid services requirements for
28 habilitation, nursing care, staff safety, and client safety at the
29 residential habilitation centers.

30 (e) The residential habilitation centers may use funds
31 appropriated in this subsection to purchase goods and supplies
32 through hospital group purchasing organizations when it is cost-
33 effective to do so.

34 (f) \$100,000 of the general fund—state appropriation for fiscal
35 year 2016, \$100,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$200,000 of the general fund—federal
37 appropriation are provided solely for respite services in an existing
38 eight-bed cottage at Yakima valley school for individuals who are
39 developmentally disabled and in need of crisis stabilization support.

1 (g) \$834,000 of the general fund—state appropriation for fiscal
2 year 2017 and \$833,000 of the general fund—federal appropriation are
3 provided solely for an additional eight planned respite beds at
4 Yakima valley school.

5 (3) PROGRAM SUPPORT

6	General Fund—State Appropriation (FY 2016).	\$2,604,000
7	General Fund—State Appropriation (FY 2017).	(\$2,422,000)
8		<u>\$2,348,000</u>
9	General Fund—Federal Appropriation.	(\$3,164,000)
10		<u>\$3,148,000</u>
11	TOTAL APPROPRIATION.	(\$8,190,000)
12		<u>\$8,100,000</u>

13 (4) SPECIAL PROJECTS

14	General Fund—State Appropriation (FY 2016).	\$92,000
15	General Fund—State Appropriation (FY 2017).	(\$55,000)
16		<u>\$201,000</u>
17	General Fund—Federal Appropriation.	(\$1,103,000)
18		<u>\$1,250,000</u>
19	TOTAL APPROPRIATION.	(\$1,250,000)
20		<u>\$1,543,000</u>

21 **Sec. 206.** 2016 1st sp.s. c 36 s 206 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
24 **SERVICES PROGRAM**

25	General Fund—State Appropriation (FY 2016).	\$909,817,000
26	General Fund—State Appropriation (FY 2017).	(\$1,030,159,000)
27		<u>\$994,902,000</u>
28	General Fund—Federal Appropriation.	(\$2,385,151,000)
29		<u>\$2,375,572,000</u>
30	General Fund—Private/Local Appropriation.	\$33,797,000
31	Traumatic Brain Injury Account—State Appropriation.	\$3,968,000
32	Skilled Nursing Facility Safety Net Trust Account—	
33	State Appropriation.	\$133,360,000
34	TOTAL APPROPRIATION.	(\$4,497,252,000)
35		<u>\$4,451,416,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) For purposes of implementing chapter 74.46 RCW, the weighted
2 average nursing facility payment rate shall not exceed \$178.87 for
3 fiscal year 2016 and shall not exceed \$197.33 for fiscal year 2017.
4 There will be no adjustments for economic trends and conditions in
5 fiscal years 2016 and 2017. The economic trends and conditions factor
6 or factors defined in the biennial appropriations act shall not be
7 compounded with the economic trends and conditions factor or factors
8 defined in any other biennial appropriations acts before applying it
9 to the component rate allocations established in accordance with
10 chapter 74.46 RCW. When no economic trends and conditions factor for
11 either fiscal year is defined in a biennial appropriations act, no
12 economic trends and conditions factor or factors defined in any
13 earlier biennial appropriations act shall be applied solely or
14 compounded to the component rate allocations established in
15 accordance with chapter 74.46 RCW.

16 (a) For fiscal year 2016 within the funds provided, the
17 department shall continue to provide an add-on per medicaid resident
18 day per facility not to exceed \$1.57. The add-on shall be used to
19 increase wages, benefits, and/or staffing levels for certified nurse
20 aides; or to increase wages and/or benefits for dietary aides,
21 housekeepers, laundry aides, or any other category of worker whose
22 statewide average dollars-per-hour wage was less than \$15 in calendar
23 year 2008, according to cost report data. The add-on may also be used
24 to address resulting wage compression for related job classes
25 immediately affected by wage increases to low-wage workers. For
26 fiscal year 2016 within funds provided, the department shall provide
27 an additional add-on per medicaid resident day per facility not to
28 exceed the industry weighted average rate of \$2.44. The add-on shall
29 be used to increase wages, benefits, and/or staffing levels for
30 certified nurse aides; or to increase wages and/or benefits for
31 dietary aides, housekeepers, laundry aides, or any other category of
32 worker whose statewide average dollars-per-hour wage was less than
33 \$17 in calendar year 2012, according to cost report data. The
34 department shall continue reporting requirements and a settlement
35 process to ensure that the funds are spent according to this
36 subsection.

37 (b) The department shall do a comparative analysis of the
38 facility-based payment rates calculated on July 1, 2015, using the
39 payment methodology defined in chapter 74.46 RCW and as funded in the
40 omnibus appropriations act, excluding the low wage worker add-on

1 found in (a) of this subsection, the rate add-ons for direct care,
2 support services, and therapy care found in (g) of this subsection,
3 the comparative add-on, acuity add-on, and safety net reimbursement,
4 to the facility-based payment rates in effect June 30, 2010. For
5 fiscal year 2016, if the facility-based payment rate calculated on
6 July 1, 2015, is smaller than the facility-based payment rate on June
7 30, 2010, then the difference shall be provided to the individual
8 nursing facilities as an add-on payment per medicaid resident day.

9 (c) During the comparative analysis performed in subsection (b)
10 of this section, for fiscal year 2016, if it is found that the direct
11 care rate for any facility calculated using the payment methodology
12 defined in chapter 74.46 RCW and as funded in the omnibus
13 appropriations act, excluding the low wage worker add-on found in (a)
14 of this subsection, the rate add-ons for direct care, support
15 services, and therapy care found in (g) of this subsection, the
16 comparative add-on, acuity add-on, and safety net reimbursement, is
17 greater than the direct care rate in effect on June 30, 2010, then
18 the facility shall receive a ten percent direct care rate add-on to
19 compensate that facility for taking on more acute clients than they
20 have in the past.

21 (d) The department shall provide a medicaid rate add-on to
22 reimburse the medicaid share of the skilled nursing facility safety
23 net assessment as a medicaid allowable cost. The nursing facility
24 safety net rate add-on may not be included in the calculation of the
25 annual statewide weighted average nursing facility payment rate.

26 (e) The rate add-on provided in (c) of this subsection is subject
27 to the reconciliation and settlement process provided in RCW
28 74.46.022(6).

29 (f) If the waiver requested from the federal centers for medicare
30 and medicaid services in relation to the safety net assessment is for
31 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
32 additional add-on in (a) of this subsection do not apply.

33 (g) For fiscal year 2016, the department shall provide the
34 following rate add-ons per medicaid resident day:

35 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

36 (ii) A support services rate add-on of \$1.12 per medicaid
37 resident day; and

38 (iii) A therapy care rate add-on of \$0.05 per patient day.

39 This subsection (1)(g) is subject to the reconciliation and
40 settlement process provided in RCW 74.46.022(6).

1 (h) Beginning July 1, 2016, a nursing home provider's direct care
2 rate shall be set so that it does not exceed one hundred and eighteen
3 percent of its base year's direct care allowable costs except if the
4 provider is below the minimum staffing standard established in RCW
5 74.42.360(2).

6 (2) In accordance with chapter 74.46 RCW, the department shall
7 issue no additional certificates of capital authorization for fiscal
8 year 2016 and no new certificates of capital authorization for fiscal
9 year 2017 and shall grant no rate add-ons to payment rates for
10 capital improvements not requiring a certificate of need and a
11 certificate of capital authorization for fiscal years 2016 and 2017.

12 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
13 43.135.055, the department is authorized to increase nursing
14 facility, assisted living facility, and adult family home fees as
15 necessary to fully support the actual costs of conducting the
16 licensure, inspection, and regulatory programs. The license fees may
17 not exceed the department's annual licensing and oversight activity
18 costs and shall include the department's cost of paying providers for
19 the amount of the license fee attributed to medicaid clients.

20 (a) The current annual renewal license fee for adult family homes
21 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
22 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
23 charged to each adult family home when the home is initially
24 licensed. This fee is nonrefundable.

25 (b) \$193,000 of the general fund—state appropriation for fiscal
26 year 2017 is provided solely to the department to implement a new
27 processing fee of \$700 when adult family home providers file a change
28 of ownership application.

29 (c) The current annual renewal license fee for assisted living
30 facilities shall be \$106 per bed beginning in fiscal year 2016 and
31 \$106 per bed beginning in fiscal year 2017.

32 (d) The current annual renewal license fee for nursing facilities
33 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
34 beginning in fiscal year 2017.

35 (4) The department is authorized to place long-term care clients
36 residing in nursing homes and paid for with state only funds into
37 less restrictive community care settings while continuing to meet the
38 client's care needs.

1 (5) \$3,095,000 of the general fund—state appropriation for fiscal
2 year 2017 and \$3,095,000 of the general fund—federal appropriation
3 are provided within existing appropriations solely to exempt the five
4 highest acuity resource utilization group categories (beginning with
5 PC2 through PE2) from the adjustment to case mix index per RCW
6 74.46.485. Nursing homes shall be required to notify the department's
7 identified home and community services division contact within 30
8 days of a medicaid resident being identified in one of the five
9 lowest resource utilization group categories (beginning with PA1
10 through PC1). The department shall complete an assessment of those
11 residents who desire to transition into a community setting. The
12 department shall identify within 30 days whether an alternate setting
13 of the client's choosing is available to meet the resident's needs.
14 Nursing homes shall work collaboratively with the department to
15 transition into the community at least ninety-six residents, assessed
16 in the five lowest acuity resource utilization group categories (PA1
17 through PC1). For the first two quarters of fiscal year 2017, the
18 downward adjustment shall be no greater than thirteen percent. If,
19 after the first two quarters of fiscal year 2017, the department
20 determines the nursing homes are not making sufficient progress
21 towards moving ninety-six residents from the five lowest resource
22 utilization group categories (PA1 through PC1) into the community,
23 the department is authorized to increase the downward adjustment to
24 no greater than twenty percent for the lowest four resource
25 utilization group categories (PA1 through PB2).

26 (6) \$19,747,000 of the general fund—state appropriation for
27 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
28 for fiscal year 2017, and \$76,770,000 of the general fund—federal
29 appropriation are provided solely for the implementation of the
30 agreement reached between the governor and the service employees
31 international union healthcare 775nw under the provisions of chapters
32 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

33 (7) \$1,840,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$1,877,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for operation of the volunteer
36 services program. Funding shall be prioritized towards serving
37 populations traditionally served by long-term care services to
38 include senior citizens and persons with disabilities.

1 (8) \$2,447,000 of the general fund—state appropriation for fiscal
2 year 2016, \$4,894,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$22,725,000 of the general fund—federal
4 appropriation are provided solely for a payment system that satisfies
5 medicaid requirements regarding time reporting for W-2 providers. The
6 amounts provided in this subsection are conditioned on the department
7 satisfying the requirements of the project management oversight
8 standards and policies established by the office of the chief
9 information officer.

10 (9) The department is authorized to establish limited exemption
11 criteria in rule to address RCW 74.39A.325 when a landline phone is
12 not available to the employee.

13 (10) \$7,552,000 of the general fund—state appropriation for
14 fiscal year 2016, \$15,974,000 of the general fund—state appropriation
15 for fiscal year 2017, and \$29,742,000 of the general fund—federal
16 appropriation are provided solely for the homecare agency parity
17 impacts of the agreement between the governor and the service
18 employees international union healthcare 775nw.

19 (11) Within the amounts appropriated in this section of the
20 general fund—state appropriation for fiscal years 2016 and 2017, the
21 department shall assist the legislature to continue the work of the
22 joint legislative executive committee on planning for aging and
23 disability issues that is established by this subsection.

24 (a) A joint legislative executive committee on aging and
25 disability is continued, with members as provided in this subsection.

26 (i) Four members of the senate, with the leaders of the two
27 largest caucuses each appointing two members. Four members of the
28 house of representatives, with the leaders of the two largest
29 caucuses each appointing two members;

30 (ii) A member from the office of the governor, appointed by the
31 governor;

32 (iii) The secretary of the department of social and health
33 services or his or her designee;

34 (iv) The director of the health care authority or his or her
35 designee;

36 (v) A member from disability rights Washington and a member from
37 the long-term care ombuds;

38 (vi) The insurance commissioner or his or her designee, who shall
39 serve as an ex officio member; and

1 (vii) Other agency directors or designees as necessary.

2 (b) The committee must make recommendations and continue to
3 identify key strategic actions to prepare for the aging of the
4 population in Washington, including state budget and policy options,
5 by conducting at least, but not limited to, the following tasks:

6 (i) Identify strategies to better serve the health care needs of
7 an aging population and people with disabilities to promote healthy
8 living and palliative care planning;

9 (ii) Identify policy options to create financing mechanisms for
10 long-term service and supports that allow individuals and families to
11 meet their needs for service;

12 (iii) Identify policies to promote financial security in
13 retirement, support people who wish to stay in the workplace longer,
14 and expand the availability of workplace retirement savings plans;

15 (iv) Identify implementation strategies for the Bree
16 collaborative palliative care and related guidelines;

17 (v) Review the regulation of continuing care retirement
18 communities and ways to protect those who reside in them, including
19 the consideration of effective disclosures to residents;

20 (vi) Identify the needs of older people and people with
21 disabilities for high quality public and private guardianship
22 services and information about assisted decision-making options;

23 (vii) Identify options for promoting client safety through
24 residential care services and consider methods of protecting older
25 people and people with disabilities from physical abuse and financial
26 exploitation; and

27 (viii) Identify other policy options and recommendations to help
28 communities adapt to the aging demographic in planning for housing,
29 land use, and transportation.

30 (c) Staff support for the committee shall be provided by the
31 office of program research, senate committee services, the office of
32 financial management, and the department of social and health
33 services.

34 (d) Within existing appropriations, the cost of meetings must be
35 paid jointly by the senate, house of representatives, and the office
36 of financial management. Joint committee expenditures are subject to
37 approval by the senate facilities and operations committee and the
38 house of representatives executive rules committee, or their
39 successor committees. The joint committee members may be reimbursed
40 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,

1 and chapter 44.04 RCW as appropriate. Advisory committee members may
2 not receive compensation or reimbursement for travel and expenses.

3 (e) At least one committee meeting must be devoted to a
4 discussion of strategies to improve the quality of care, client
5 safety and well-being, and staff safety within all community and
6 institutional settings. During the meeting, committee members must
7 receive a comprehensive review of findings since fiscal year 2010 by
8 the centers for medicare and medicaid services, and residential care
9 services, in community settings, nursing homes, and each of the
10 residential habilitation centers, with an emphasis on medical errors,
11 inconsistencies between service plans and services provided, the use
12 of restraints, and existence of hazardous environmental conditions.

13 (f) The committee shall issue an addendum report to the
14 legislature by December 10, 2015, and issue final recommendations to
15 the governor and relevant standing committees of the legislature by
16 December 10, 2016. The addendum report to the legislature must
17 include the following:

18 (i) A description of the oversight role for residential care
19 services, the long-term care ombuds, the centers for medicare and
20 medicaid services, and disability rights Washington;

21 (ii) From the provider perspective, and the perspective of a
22 state agency, an overview of the process for reviewing and responding
23 to findings by residential care services and the centers for medicare
24 and medicaid services;

25 (iii) A description of the process for notifying the office of
26 the governor and the legislature when problems with quality of care,
27 client safety and well-being, or staff safety arise within community
28 or institutional settings;

29 (iv) A compilation of findings since fiscal year 2010 by the
30 centers for medicare and medicaid services, and residential care
31 services, at the residential habilitation centers, nursing
32 facilities, supported living, assisted living, group homes, companion
33 homes, adult family homes, and all other community based providers;

34 (v) An annotated and detailed list of all responses to findings
35 by the centers for medicare and medicaid services, and residential
36 care services, specific to audits of the nursing facility at lakeland
37 village since fiscal year 2010;

38 (vi) Review the regulation of continuing care retirement
39 communities and ways to protect those who reside in them, including
40 the consideration of effective disclosures to residents;

1 (vii) Identify the needs of older people and people with
2 disabilities for high quality public and private guardianship
3 services and information about assisted decision-making options;

4 (viii) Identify options for promoting client safety through
5 residential care services and consider methods of protecting older
6 people and people with disabilities from physical abuse and financial
7 exploitation; and

8 (ix) A description of the method in place to ascertain the
9 outcome of responses to findings.

10 (12) \$5,094,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$5,094,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for services
13 and support to individuals who are deaf, hard of hearing, or deaf-
14 blind.

15 (13) The department may authorize a one-time waiver of all or any
16 portion of the licensing and processing fees required under RCW
17 70.128.060 in any case in which the department determines that an
18 adult family home is being relicensed because of exceptional
19 circumstances, such as death or incapacity of a provider, and that to
20 require the full payment of the licensing and processing fees would
21 present a hardship to the applicant. In these situations the
22 department is also granted the authority to waive the required
23 residential administrator training for a period of 120 days if
24 necessary to ensure continuity of care during the relicensing
25 process.

26 (14) The department shall reimburse with the exceptional care
27 rate adult family homes that provided care solely to clients with
28 HIV/AIDS on or before January 1, 2000, and continue to provide care
29 solely to clients with HIV/AIDS. The department shall not reduce the
30 exceptional care rate from the rate paid on October 1, 2013.

31 (15)(a) \$100,000 of the general fund—state appropriation for
32 fiscal year 2016, \$100,000 of the general fund—private/local
33 appropriation, and \$200,000 of the general fund—federal appropriation
34 are provided solely for the department of social and health services
35 to contract for an independent feasibility study and actuarial
36 modeling of public and private options for leveraging private
37 resources to help individuals prepare for long-term services and
38 supports needs. The study must model two options: (i) A public long-
39 term care benefit for workers, funded through a payroll deduction

1 that would provide a time-limited long-term care insurance benefit;
2 and (ii) a public-private reinsurance or risk-sharing model, with the
3 purpose of providing a stable and ongoing source of reimbursement to
4 insurers for a portion of their catastrophic long-term services and
5 supports losses in order to provide additional insurance capacity for
6 the state.

7 (b) The report must include input from the joint committee on
8 aging and disability and other interested stakeholders. The report
9 must also include an analysis of each option based on: (i) The
10 expected costs and benefits for participants; (ii) the total
11 anticipated number of participants; (iii) the projected savings to
12 the state medicaid program, if any; and (iv) legal and financial
13 risks to the state.

14 (c) The department must provide status updates to the joint
15 legislative executive committee on aging and disability. The
16 feasibility study and actuarial analysis shall be completed and
17 submitted to the department of social and health services by December
18 20, 2016. The department shall submit a report, including the
19 director's findings and recommendations based on the feasibility
20 study and actuarial analysis, to the governor and the legislature by
21 January 1, 2017.

22 (16) \$6,195,000 of the general fund—state appropriation for
23 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
24 for fiscal year 2017, and \$20,288,000 of the general fund—federal
25 appropriation are provided solely to implement House Bill No. 1274
26 (nursing home payment rates).

27 (17) Within available funds, the aging and long term support
28 administration must create a unit within adult protective services
29 that specializes in the investigation of financial abuse allegations
30 and self-neglect allegations.

31 (18) \$58,000 of the general fund—state appropriation for fiscal
32 year 2016, \$58,000 of the general fund—state appropriation for fiscal
33 year 2017, and \$114,000 of the general fund—federal appropriation are
34 provided solely to implement Substitute Senate Bill No. 5877 (due
35 process for adult family homes).

36 (19) \$468,000 of the general fund—state appropriation for fiscal
37 year 2017 is provided solely to expand the kinship navigator program
38 to the Colville Indian reservation, Yakama Nation, and other tribal
39 areas currently without kinship navigator services.

1 (20) \$37,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely to implement Second Substitute House
3 Bill No. 2726 (retirement communities). (~~If the bill is not enacted~~
4 ~~by June 30, 2016, the amount provided in this subsection shall~~
5 ~~lapse.~~)

6 (21) The department shall provide the legislature an analysis of
7 expenditures for medicaid clients served in adult family homes and
8 assisted living facilities by acuity level. The analysis shall
9 include all services provided to medicaid clients in each care
10 setting, including all services covered by the daily rate, and
11 services provided in addition to the daily rate. The department shall
12 submit the report to the legislature by November 15, 2016.

13 (22) \$308,000 of the general fund—state appropriation for fiscal
14 year 2017 and \$77,000 of the general fund—federal appropriation are
15 provided solely for the implementation of Engrossed Second Substitute
16 Senate Bill No. 6564 (providing protections for persons with
17 developmental disabilities). (~~If this bill is not enacted by June~~
18 ~~30, 2016, the amounts provided in this subsection shall lapse.~~)

19 (23) \$537,000 of the general fund—state appropriation for fiscal
20 year 2017 and \$538,000 of the general fund—federal appropriation are
21 provided solely for implementation of Substitute Senate Bill No. 6656
22 (state hospital practices) (~~or Engrossed Second Substitute House~~
23 ~~Bill No. 2453 (state hospital oversight)~~). The department shall
24 contract with a nursing home facility with an enhanced staffing model
25 able to care for patients coming out of western state hospital. The
26 department must identify and must discharge at least thirty patients
27 from a geriatric ward at western state hospital to alternative
28 settings by January 1, 2017, by utilizing enhanced services
29 facilities and enhanced community services plus nursing home beds.
30 (~~If neither bill is enacted by June 30, 2016, the amounts provided~~
31 ~~in this subsection shall lapse.~~)

32 **Sec. 207.** 2016 1st sp.s. c 36 s 207 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
35 **PROGRAM**

36	General Fund—State Appropriation (FY 2016).	\$396,066,000
37	General Fund—State Appropriation (FY 2017).	(\$418,020,000)
38		<u>\$405,957,000</u>

1	General Fund—Federal Appropriation.	((\$1,301,431,000))
2		<u>\$1,309,579,000</u>
3	General Fund—Private/Local Appropriation.	\$1,950,000
4	Administrative Contingency Account—State Appropriation. .	\$17,000,000
5	TOTAL APPROPRIATION.	((\$2,134,467,000))
6		<u>\$2,130,552,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1)(a) \$152,953,000 of the general fund—state appropriation for
10 fiscal year 2016, ((~~\$171,299,000~~)) \$163,789,000 of the general fund—
11 state appropriation for fiscal year 2017, ((~~\$779,366,000~~))
12 \$799,758,000 of the general fund—federal appropriation, and the
13 administrative contingency account—state appropriation are provided
14 solely for all components of the WorkFirst program. Within the
15 amounts provided for the WorkFirst program, the department may
16 provide assistance using state-only funds for families eligible for
17 temporary assistance for needy families. The department must create a
18 WorkFirst budget structure that allows for transparent tracking of
19 budget units and subunits of expenditures where these units and
20 subunits are mutually exclusive from other department budget units.
21 The budget structure must include budget units for the following:
22 Cash assistance, child care, WorkFirst activities, and administration
23 of the program. Within these budget units, the department must
24 develop program index codes for specific activities and develop
25 allotments and track expenditures using these codes. The department
26 shall report to the office of financial management and the relevant
27 fiscal and policy committees of the legislature prior to adopting the
28 new structure and no later than December 2015.

29 (b) ((~~\$316,460,000~~)) \$302,524,000 of the amounts in (a) of this
30 subsection are provided solely for assistance to clients, including
31 grants, diversion cash assistance, and additional diversion emergency
32 assistance including but not limited to assistance authorized under
33 RCW 74.08A.210. The department may use state funds to provide support
34 to working families that are eligible for temporary assistance for
35 needy families but otherwise not receiving cash assistance.

36 (c) ((~~\$163,200,000~~)) \$164,837,000 of the amounts in (a) of this
37 subsection are provided solely for WorkFirst job search, education
38 and training activities, barrier removal services, limited English
39 proficiency services, and tribal assistance under RCW 74.08A.040. The

1 department must allocate this funding based on client outcomes and
2 cost effectiveness measures.

3 (d) (~~(\$477,029,000)~~) \$475,003,000 of the amounts in (a) of this
4 subsection are provided solely for the working connections child care
5 program under RCW 43.215.135. Of the amounts provided in this
6 subsection (1)(d), \$22,040,000 of the appropriation for fiscal year
7 2017 is provided solely for implementation of chapter 7, Laws of 2015
8 3rd sp. sess. (early care and education system). Of the amounts
9 provided in this subsection (1)(d), \$8,048,000 of the appropriation
10 for fiscal year 2017 is provided solely for a base rate increase.
11 This funding is for the supplemental agreement to the 2015-2017
12 collective bargaining agreement covering family child care providers
13 as set forth in section 905 of this act. The amounts provided in this
14 subsection (d) are provided conditioned on the department of social
15 and health services and the department of early learning taking
16 additional actions to identify and reduce the backlog of overpayment
17 cases related to public assistance programs, including the working
18 connections child care program. The departments shall collaborate and
19 create a plan to triage overpayment cases in a manner that identifies
20 and prioritizes cases with large overpayments and likelihood of
21 fraudulent activity. The departments shall provide a quarterly report
22 to the appropriate policy and fiscal committees of the legislature
23 detailing the specific actions taken as a result of this subsection
24 (d).

25 (e) (~~(\$163,928,000)~~) \$174,135,000 of the amounts in (a) of this
26 subsection are provided solely for WorkFirst and working connections
27 child care administration and overhead. Of amounts provided in this
28 subsection (1)(e), \$41,000 of the appropriation for fiscal year 2016
29 is provided solely for implementation of chapter 7, Laws of 2015 3rd
30 sp. sess. (early care and education system).

31 (f) The amounts in (b) through (~~(+d+)~~) (e) of this subsection
32 shall be expended for the programs and in the amounts specified.
33 However, the department may transfer up to 10 percent of funding
34 between (b) through (~~(+d+)~~) (e) of this subsection. The department
35 shall provide notification prior to any transfer to the office of
36 financial management and to the appropriate legislative committees
37 and the legislative-executive WorkFirst oversight task force. The
38 approval of the director of financial management is required prior to
39 any transfer under this subsection.

1 (g) Beginning July 1, 2016, and each calendar quarter thereafter,
2 the department shall provide a maintenance of effort and
3 participation rate tracking report for temporary assistance for needy
4 families to the office of financial management, the appropriate
5 policy and fiscal committees of the legislature, and the legislative-
6 executive WorkFirst oversight task force. The report must detail the
7 following information for temporary assistance for needy families:

8 (i) An overview of federal rules related to maintenance of
9 effort, excess maintenance of effort, participation rates for
10 temporary assistance for needy families, and the child care
11 development fund as it pertains to maintenance of effort and
12 participation rates;

13 (ii) Countable maintenance of effort and excess maintenance of
14 effort, by source, provided for the previous federal fiscal year;

15 (iii) Countable maintenance of effort and excess maintenance of
16 effort, by source, for the current fiscal year, including changes in
17 countable maintenance of effort from the previous year;

18 (iv) The status of reportable federal participation rate
19 requirements, including any impact of excess maintenance of effort on
20 participation targets;

21 (v) Potential new sources of maintenance of effort and progress
22 to obtain additional maintenance of effort; and

23 (vi) A two-year projection for meeting federal block grant and
24 contingency fund maintenance of effort, participation targets, and
25 future reportable federal participation rate requirements.

26 (h) In the 2017-2019 fiscal biennium, it is the intent of the
27 legislature to provide appropriations from the state general fund for
28 the purposes of (b) through (e) of this subsection if the department
29 does not receive additional federal temporary assistance for needy
30 families contingency funds in each fiscal year as assumed in the
31 budget outlook.

32 (2) \$1,657,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$1,657,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for naturalization services.

35 (3) \$2,366,000 of the general fund—state appropriation for fiscal
36 year 2016 is provided solely for employment services for refugees and
37 immigrants, of which \$1,774,000 is provided solely for the department
38 to pass through to statewide refugee and immigrant assistance
39 organizations for limited English proficiency pathway services; and

1 \$2,366,000 of the general fund—state appropriation for fiscal year
2 2017 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services.

6 (4) On December 1, 2015, and annually thereafter, the department
7 must report to the legislature on all sources of funding available
8 for both refugee and immigrant services and naturalization services
9 during the current fiscal year and the amounts expended to date by
10 service type and funding source. The report must also include the
11 number of clients served and outcome data for the clients.

12 (5) To ensure expenditures remain within available funds
13 appropriated in this section, the legislature establishes the benefit
14 under the state food assistance program, pursuant to RCW 74.08A.120,
15 to be one hundred percent of the federal supplemental nutrition
16 assistance program benefit amount.

17 (6) The department shall review clients receiving services
18 through the aged, blind, or disabled assistance program, to determine
19 whether they would benefit from assistance in becoming naturalized
20 citizens, and thus be eligible to receive federal supplemental
21 security income benefits. Those cases shall be given high priority
22 for naturalization funding through the department.

23 (7) The department shall continue the interagency agreement with
24 the department of veterans' affairs to establish a process for
25 referral of veterans who may be eligible for veterans' services. This
26 agreement must include out-stationing department of veterans' affairs
27 staff in selected community service office locations in King and
28 Pierce counties to facilitate applications for veterans' services.

29 (8) \$300,000 of the general fund—federal appropriation is
30 provided solely for implementation of Second Substitute House Bill
31 No. 2877 (SNAP benefit distribution dates), provided that the
32 department confirms receipt of SNAP Bonus payments sufficient for the
33 cost of implementing the bill. (~~(If the bill is not enacted by June~~
34 ~~30, 2016, the amount provided in this subsection shall lapse.))~~

35 **Sec. 208.** 2016 1st sp.s. c 36 s 208 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
38 **SUBSTANCE ABUSE PROGRAM**

1	General Fund—State Appropriation (FY 2016).	\$64,261,000
2	General Fund—State Appropriation (FY 2017).	(\$66,185,000)
3		<u>\$60,752,000</u>
4	General Fund—Federal Appropriation.	(\$519,951,000)
5		<u>\$505,129,000</u>
6	General Fund—Private/Local Appropriation.	\$20,211,000
7	Criminal Justice Treatment Account—State	
8	Appropriation.	\$12,478,000
9	Problem Gambling Account—State Appropriation.	\$1,453,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2016).	\$10,736,000
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2017).	\$24,802,000
14	TOTAL APPROPRIATION.	(\$720,077,000)
15		<u>\$699,822,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Within the amounts appropriated in this section, the
19 department may contract with the University of Washington and
20 community-based providers for the provision of the parent-child
21 assistance program or other specialized chemical dependency case
22 management providers for pregnant, post-partum, and parenting women.
23 For all contractors: (a) Service and other outcome data must be
24 provided to the department by request; and (b) indirect charges for
25 administering the program shall not exceed ten percent of the total
26 contract amount.

27 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
28 department is authorized to adopt fees for the review and approval of
29 treatment programs in fiscal years 2016 and 2017 as necessary to
30 support the costs of the regulatory program. The department's fee
31 schedule shall have differential rates for providers with proof of
32 accreditation from organizations that the department has determined
33 to have substantially equivalent standards to those of the
34 department, including but not limited to the joint commission on
35 accreditation of health care organizations, the commission on
36 accreditation of rehabilitation facilities, and the council on
37 accreditation. To reflect the reduced costs associated with
38 regulation of accredited programs, the department's fees for
39 organizations with such proof of accreditation must reflect the lower

1 cost of licensing for these programs than for other organizations
2 which are not accredited.

3 (3) \$3,500,000 of the general fund—federal appropriation (from
4 the substance abuse prevention and treatment federal block grant) is
5 provided solely for the continued funding of existing county drug and
6 alcohol use prevention programs.

7 (4) \$421,000 of the general fund—state appropriation for fiscal
8 year 2016, \$873,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$1,787,000 of the general fund—federal
10 appropriation are provided solely for implementation of chapter 50,
11 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
12 department must use these amounts for increases in alcohol and
13 substance abuse treatment associated with implementation of the bill.

14 (5) \$200,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2016 and \$200,000 of the dedicated
16 marijuana account—state appropriation for fiscal year 2017 are
17 provided solely for a contract with the Washington state institute
18 for public policy to conduct cost-benefit evaluations of the
19 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
20 502).

21 (6) \$500,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2016 and \$500,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2017 are
24 provided solely to design and administer the Washington state healthy
25 youth survey and the Washington state young adult behavioral health
26 survey.

27 (7) \$395,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2016 and \$396,000 of the dedicated
29 marijuana account—state appropriation for fiscal year 2017 are
30 provided solely for increasing services to pregnant and parenting
31 women provided through the parent child assistance program.

32 (8) \$250,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2016 and \$250,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2017 are
35 provided solely for a grant to the office of superintendent of public
36 instruction to provide life skills training to children and youth in
37 schools that are in high needs communities.

38 (9) \$386,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2016 and \$386,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2017 are
2 provided solely to increase prevention and treatment services
3 provided by tribes to children and youth.

4 (10) \$683,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2017, and
7 \$1,900,000 of the general fund—federal appropriation are provided
8 solely to increase residential treatment services for children and
9 youth.

10 (11) \$250,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2016 and \$250,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2017 are
13 provided solely for training and technical assistance for the
14 implementation of evidence based, research based, and promising
15 programs which prevent or reduce substance use disorders.

16 (12) \$1,000,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2017 are
19 provided solely for expenditure into the home visiting services
20 account.

21 (13) \$3,278,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2017 is provided solely for a
23 memorandum of understanding with the department of social and health
24 services juvenile rehabilitation administration to provide substance
25 abuse treatment programs for juvenile offenders. Of the amounts
26 provided in this subsection:

27 (a) \$1,130,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2017 is provided solely for alcohol and
29 substance abuse treatment programs for locally-committed offenders.
30 The juvenile rehabilitation administration shall award these funds as
31 described in section 203(3) of this act.

32 (b) \$282,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2017 is provided solely for the
34 expansion of evidence-based treatments and therapies as described in
35 section 203(4) of this act.

36 (14) \$2,500,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
38 marijuana account—state appropriation for fiscal year 2017 are
39 provided solely for grants to community-based programs that provide

1 prevention services or activities to youth, including programs for
2 school-based resource officers. These funds must be utilized in
3 accordance with RCW 69.50.540.

4 (15) Within the amounts provided in this section, regional
5 support networks must provide outpatient chemical dependency
6 treatment for offenders enrolled in the medicaid program who are
7 supervised by the department of corrections pursuant to a term of
8 community supervision beginning in April 2016. Effective April 1,
9 2016, contracts with regional support networks must require that
10 regional support networks include in their provider network
11 specialized expertise in the provision of manualized, evidence-based
12 chemical dependency treatment services for offenders. The department
13 of corrections and the department of social and health services must
14 develop a memorandum of understanding for department of corrections
15 offenders on active supervision who are medicaid eligible and meet
16 medical necessity for outpatient substance use disorder treatment.
17 The agreement will ensure that treatment services provided are
18 coordinated, do not result in duplication of services, and maintain
19 access and quality of care for the individuals being served. The
20 department of social and health services must provide all necessary
21 data, access, and reports to the department of corrections for all
22 department of corrections offenders that receive medicaid paid
23 services.

24 (16) During the 2015-2017 fiscal biennium, any amounts provided
25 in this section that are used for case management services for
26 pregnant and parenting women must be contracted directly between the
27 department and providers rather than through contracts with
28 behavioral health organizations. By December 1, 2016, the department
29 must provide a report to the office of financial management and the
30 appropriate committees of the legislature on the readiness for
31 behavioral health organizations to assume the contracts for case
32 management services for pregnant and parenting women.

33 (17) \$100,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for parenting education services
36 focused on pregnant and parenting women.

37 (18) Within existing appropriations, the department shall
38 prioritize the prevention and treatment of intravenous opiate-based
39 drug use.

1 (19) \$250,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for a contract with the Washington State
3 University for the research and development of a marijuana
4 breathalyzer.

5 (20) \$438,000 of the general fund—state appropriation for fiscal
6 year 2017 and \$185,000 of the general fund—federal appropriation are
7 provided solely for implementation of Third Substitute House Bill No.
8 1713 (mental health, chemical dependency). (~~If the bill is not
9 enacted by June 30, 2016, the amounts provided in this subsection
10 shall lapse.~~)

11 (21) Within the amounts appropriated in this section, the
12 department of social and health services and the health care
13 authority must provide quarterly reports to the chairs of the house
14 of representatives health care and wellness committee, the house of
15 representatives early learning and human services committee, the
16 senate health care committee, and the senate human services, mental
17 health, and housing committee on the integration of mental health and
18 chemical dependency treatment purchasing through behavioral health
19 organizations and the southwest Washington early adopter model. These
20 reports must include, but are not limited to, an update on
21 reimbursement rates and contracts for providing residential chemical
22 dependency treatment; the numbers of referrals and length of stay for
23 patients referred to chemical dependency treatment; the timing of
24 authorization and payment to providers; the compatibility of patient
25 electronic medical record data between behavioral health
26 organizations, managed care organizations in the southwest Washington
27 regional service area, and providers; and the status of contracted
28 providers. Behavioral health organizations and managed care
29 organizations in the southwest Washington regional service area must
30 be required to immediately report when notified that a provider is in
31 jeopardy of closure. The department and the health care authority
32 must immediately assess whether and take actions to ensure that the
33 behavioral health organization or managed care plans impacted by the
34 provider closure have an adequate transition plan to maintain an
35 adequate network and provide access to medically necessary treatment
36 services for enrollees. These reports shall begin April 1, 2016, and
37 end on October 31, 2016.

38 (22) Within existing appropriations for fiscal year 2017, the
39 department shall conduct a two-part study of substance use provider

1 capacity and substance use provider outcomes in the state. The
 2 provider capacity report must provide information about publicly
 3 funded providers, including their number, geographical location,
 4 populations served, and treatment methodologies employed. The
 5 provider outcome report must examine variation in client outcome for
 6 these providers using statistical models to mitigate the impact of
 7 case mix. Where possible, outcomes must be aligned with
 8 specifications developed as directed by Second Substitute Senate Bill
 9 No. 5732, (chapter 338, Laws of 2013) and Engrossed Substitute House
 10 Bill No. 1519 (chapter 320, Laws of 2013). The two reports shall be
 11 submitted to the governor and appropriate committees of the
 12 legislature by June 1, 2017.

13 (23) \$500,000 of the criminal justice treatment account—state
 14 appropriation is provided solely to increase funding for substance
 15 abuse treatment and support services for offenders and to support
 16 drug courts.

17 **Sec. 209.** 2016 1st sp.s. c 36 s 209 (uncodified) is amended to
 18 read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
 20 **REHABILITATION PROGRAM**

21	General Fund—State Appropriation (FY 2016).	\$12,866,000
22	General Fund—State Appropriation (FY 2017).	(\$13,353,000)
23		<u>\$13,414,000</u>
24	General Fund—Federal Appropriation.	(\$98,491,000)
25		<u>\$109,988,000</u>
26	TOTAL APPROPRIATION.	(\$124,710,000)
27		<u>\$136,268,000</u>

28 **Sec. 210.** 2016 1st sp.s. c 36 s 210 (uncodified) is amended to
 29 read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
 31 **PROGRAM**

32	General Fund—State Appropriation (FY 2016).	\$39,490,000
33	General Fund—State Appropriation (FY 2017).	(\$40,823,000)
34		<u>\$42,079,000</u>
35	TOTAL APPROPRIATION.	(\$80,313,000)
36		<u>\$81,569,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$78,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$78,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely to implement House Bill No. 1059
6 (sexually violent predators).

7 (2) The department shall review its current food services for the
8 special commitment center for opportunities to consolidate and
9 centralize, emphasizing opportunities for increased efficiency. The
10 department shall consider consolidating and centralizing the
11 department's institutional food service by examining: (a) Consistent
12 daily meals across institutions; (b) off-site meal preparation and
13 cook-chill meals; and (c) increased use of the department of
14 correction's correctional industries institutional food service. Any
15 food service improvements must account for special diets and
16 consistency with established dietary intakes of the food and
17 nutrition board of the national research council.

18 (3) Within the amounts provided in this section, the special
19 commitment center must explore entering into an interagency agreement
20 with the University of Washington. The interagency agreement would
21 allow the department to receive drug pricing under 340B of the public
22 health services act for drug purchases associated with treating
23 patients with hepatitis C or other diseases, whereby the university
24 is acting as the covered entity or safety-net provider. In
25 cooperation with the University of Washington, the special commitment
26 center must provide an estimate of the fiscal impact of a successful
27 agreement of this nature, to be included in the report provided to
28 the legislature under section 606 of this act.

29 (4) The special commitment center may use funds appropriated in
30 this subsection to purchase goods and supplies through hospital group
31 purchasing organizations when it is cost-effective to do so.

32 (5) \$15,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for the implementation of a memorandum
34 of understanding between the governor and the service employees
35 international union healthcare 1199nw amending the collective
36 bargaining under chapter 41.80 RCW for the 2015-2017 fiscal biennium
37 as set forth in section 902 of this act. The legislature recognizes
38 that the memorandum of understanding was necessitated by an emergency
39 and an imminent jeopardy determination by the center for medicare and

1 medicaid services that relates to the safety and health of clients
2 and employees.

3 **Sec. 211.** 2016 1st sp.s. c 36 s 211 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2016).	\$34,207,000
8	General Fund—State Appropriation (FY 2017).	(\$34,533,000)
9		<u>\$34,943,000</u>
10	General Fund—Federal Appropriation.	(\$41,153,000)
11		<u>\$41,312,000</u>
12	General Fund—Private/Local Appropriation.	\$654,000
13	TOTAL APPROPRIATION.	(\$110,547,000)
14		<u>\$111,116,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$300,000 of the general fund—state
17 appropriation for fiscal year 2016 and \$300,000 of the general fund—
18 state appropriation for fiscal year 2017 are provided solely for a
19 Washington state mentoring organization to continue its public-
20 private partnerships to provide technical assistance and training to
21 mentoring programs that serve at-risk youth.

22 **Sec. 212.** 2016 1st sp.s. c 36 s 212 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
25 **AGENCIES PROGRAM**

26	General Fund—State Appropriation (FY 2016).	\$72,717,000
27	General Fund—State Appropriation (FY 2017).	(\$76,957,000)
28		<u>\$77,640,000</u>
29	General Fund—Federal Appropriation.	(\$58,973,000)
30		<u>\$59,216,000</u>
31	TOTAL APPROPRIATION.	(\$208,647,000)
32		<u>\$209,573,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$8,000 of the general fund—state
35 appropriation for fiscal year 2017 is provided solely to implement
36 chapter 240, Laws of 2015 (extended foster care).

1 **Sec. 213.** 2016 1st sp.s. c 36 s 213 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4 During the 2015-2017 fiscal biennium, the health care authority
5 shall provide support and data as required by the office of the state
6 actuary in providing the legislature with health care actuarial
7 analysis, including providing any information in the possession of
8 the health care authority or available to the health care authority
9 through contracts with providers, plans, insurers, consultants, or
10 any other entities contracting with the health care authority.

11 Information technology projects or investments and proposed
12 projects or investments impacting time capture, payroll and payment
13 processes and systems, eligibility, case management, and
14 authorization systems within the health care authority are subject to
15 technical oversight by the office of the chief information officer.

16 The health care authority shall not initiate any services that
17 require expenditure of state general fund moneys unless expressly
18 authorized in this act or other law. The health care authority may
19 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
20 federal moneys not anticipated in this act as long as the federal
21 funding does not require expenditure of state moneys for the program
22 in excess of amounts anticipated in this act. If the health care
23 authority receives unanticipated unrestricted federal moneys, those
24 moneys shall be spent for services authorized in this act or in any
25 other legislation providing appropriation authority, and an equal
26 amount of appropriated state general fund moneys shall lapse. Upon
27 the lapsing of any moneys under this subsection, the office of
28 financial management shall notify the legislative fiscal committees.
29 As used in this subsection, "unrestricted federal moneys" includes
30 block grants and other funds that federal law does not require to be
31 spent on specifically defined projects or matched on a formula basis
32 by state funds.

33 The appropriations to the health care authority in this act shall
34 be expended for the programs and in the amounts specified in this
35 act. To the extent that appropriations in this section are
36 insufficient to fund actual expenditures in excess of caseload
37 forecasts and utilization assumptions, the authority, after May 1,
38 ((2016)) 2017, may transfer general fund—state appropriations for
39 fiscal year ((2016)) 2017 that are provided solely for a specified
40 purpose. The authority shall not transfer funds, and the director of

1 financial management shall not approve the transfer, unless the
 2 transfer is consistent with the objective of conserving, to the
 3 maximum extent possible, the expenditure of state funds. The director
 4 of financial management shall notify the appropriate fiscal
 5 committees of the senate and house of representatives in writing
 6 seven days prior to approving any allotment modifications or
 7 transfers under this subsection. The written notification shall
 8 include a narrative explanation and justification of the changes,
 9 along with expenditures and allotments by budget unit and
 10 appropriation, both before and after any allotment modifications or
 11 transfers.

12 (1) MEDICAL ASSISTANCE

13	General Fund—State Appropriation (FY 2016)	\$1,950,827,000
14	General Fund—State Appropriation (FY 2017).	((\$2,054,119,000))
15		<u>\$2,078,504,000</u>
16	General Fund—Federal Appropriation.	((\$11,217,550,000))
17		<u>\$11,566,020,000</u>
18	General Fund—Private/Local Appropriation.	((\$70,787,000))
19		<u>\$91,664,000</u>
20	Emergency Medical Services and Trauma Care Systems	
21	Trust Account—State Appropriation.	\$15,086,000
22	Hospital Safety Net Assessment Account—State	
23	Appropriation.	((\$689,942,000))
24		<u>\$687,302,000</u>
25	Medicaid Fraud Penalty Account—State Appropriation.	\$18,491,000
26	Medical Aid Account—State Appropriation.	\$528,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2016).	\$7,791,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2017).	\$12,979,000
31	State Health Care Authority Administration Account—State	
32	Appropriation.	((\$106,000))
33		<u>\$75,000</u>
34	TOTAL APPROPRIATION.	((\$16,038,206,000))
35		<u>\$16,429,267,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (a) \$35,794,000 of the general fund—state appropriation for
2 fiscal year 2016 is provided solely for medicaid services based on
3 the February caseload and medicaid forecasts contingent upon: (i)
4 Transfer of the medicaid forecast function to the office of financial
5 management, by July 1, 2016; (ii) the authority executing necessary,
6 timely data sharing agreements with the office of the state actuary;
7 (iii) the authority providing support and data as required by the
8 office of the state actuary necessary in providing the legislature
9 with health care actuarial analysis, including providing any
10 information in the possession of the health care authority or
11 available to the health care authority through contracts with
12 providers, plans, insurers, consultants, or any other entities
13 contracting with the health care authority; (iv) transfer of the
14 administration of the managed care actuarial rate setting contract
15 from the authority to the office of financial management; and (v) the
16 authority consulting with the medical assistance forecast work group
17 prior to accepting the actuarial contractor's managed care rate
18 recommendations.

19 (b) \$121,599,000 of the general fund—state appropriation for
20 fiscal year 2017 is provided solely for holding medicaid managed care
21 capitation rates flat at calendar year 2016 levels in state fiscal
22 year and calendar year 2017. To achieve this target, the authority
23 shall engage with a group composed of the office of financial
24 management, the medicaid forecast work group, and the managed care
25 plans on a range of strategies developed both by the authority and
26 the group. The authority shall obtain actuarial analysis, support,
27 and recommendations during this process, and the state actuary shall
28 obtain independent actuarial analysis. By August 1, 2016, the
29 authority shall present the progress made on the initiative to the
30 joint select committee on health care, identifying any possible
31 changes in statute needed to achieve the goal and the possible
32 impacts on clients. The authority shall complete the plan and report
33 to the appropriate committees of the legislature by October 1, 2016.

34 (c) \$1,894,672,000 of the general fund—state appropriation for
35 fiscal year 2016 and \$1,915,233,000 of the general fund—state
36 appropriation for fiscal year 2017 are provided solely for medicaid
37 services and the medicaid program. However, the authority shall not
38 accept or expend any federal funds received under a medicaid
39 transformation demonstration waiver currently being sought under

1 healthier Washington, except as described in (d) through (g) of this
2 subsection, until specifically approved and appropriated by the
3 legislature.

4 (d) No more than (~~(\$127,336,000)~~) \$218,968,000 of the general
5 fund—federal appropriation and \$23,132,000 of the general fund—local
6 appropriation may be expended for transformation through accountable
7 communities of health described in initiative 1 of the medicaid
8 transformation demonstration waiver currently being sought under
9 healthier Washington, including preventing youth drug use. The
10 authority shall not increase general fund—state expenditures on this
11 initiative. The authority shall report to the fiscal committees of
12 the legislature all expenditures under this subsection and shall
13 provide such fiscal data in the manner, form, and time requested by
14 the legislative fiscal committees.

15 (e) (~~(No more than \$5,223,000 of the general fund—federal~~
16 ~~appropriation)~~) Funds may be expended for tailored support for older
17 adults and medicaid alternative care described in initiative 2 of the
18 medicaid transformation demonstration waiver currently being sought
19 under healthier Washington. The authority shall not increase general
20 fund—state expenditures on this initiative. The authority shall
21 report to the fiscal committees of the legislature all expenditures
22 under this subsection and shall provide such fiscal data in the
23 manner, form, and time requested by the legislative fiscal
24 committees.

25 (f) (~~(No more than \$9,425,000 of the general fund—federal~~
26 ~~appropriation)~~) Funds may be expended for supportive housing services
27 described in initiative 3(a) of the medicaid transformation
28 demonstration waiver currently being sought under healthier
29 Washington. The authority shall not increase general fund—state
30 expenditures on this initiative. The authority shall report to the
31 fiscal committees of the legislature all expenditures under this
32 subsection and shall provide such fiscal data in the manner, form,
33 and time requested by the legislative fiscal committees.

34 (g) (~~(No more than \$5,567,000 of the general fund—federal~~
35 ~~appropriation)~~) Funds may be expended for supportive employment
36 services described in initiative 3(b) of the medicaid transformation
37 demonstration waiver currently being sought under healthier
38 Washington. The authority shall not increase general fund—state
39 expenditures on this initiative. The authority shall report to the

1 fiscal committees of the legislature all expenditures under this
2 subsection and shall provide such fiscal data in the manner, form,
3 and time requested by the legislative fiscal committees.

4 (h) Sufficient amounts are appropriated in this subsection to
5 implement the medicaid expansion as defined in the social security
6 act, section 1902(a)(10)(A)(i)(VIII).

7 (i) The legislature finds that medicaid payment rates, as
8 calculated by the health care authority pursuant to the
9 appropriations in this act, bear a reasonable relationship to the
10 costs incurred by efficiently and economically operated facilities
11 for providing quality services and will be sufficient to enlist
12 enough providers so that care and services are available to the
13 extent that such care and services are available to the general
14 population in the geographic area. The legislature finds that the
15 cost reports, payment data from the federal government, historical
16 utilization, economic data, and clinical input constitute reliable
17 data upon which to determine the payment rates.

18 (j) Based on quarterly expenditure reports and caseload
19 forecasts, if the health care authority estimates that expenditures
20 for the medical assistance program will exceed the appropriations,
21 the health care authority shall take steps including but not limited
22 to reduction of rates or elimination of optional services to reduce
23 expenditures so that total program costs do not exceed the annual
24 appropriation authority.

25 (k) In determining financial eligibility for medicaid-funded
26 services, the health care authority is authorized to disregard
27 recoveries by Holocaust survivors of insurance proceeds or other
28 assets, as defined in RCW 48.104.030.

29 (l) The legislature affirms that it is in the state's interest
30 for Harborview medical center to remain an economically viable
31 component of the state's health care system.

32 (m) When a person is ineligible for medicaid solely by reason of
33 residence in an institution for mental diseases, the health care
34 authority shall provide the person with the same benefits as he or
35 she would receive if eligible for medicaid, using state-only funds to
36 the extent necessary.

37 (n) \$4,261,000 of the general fund—state appropriation for fiscal
38 year 2016, \$4,261,000 of the general fund—state appropriation for
39 fiscal year 2017, and \$8,522,000 of the general fund—federal

1 appropriation are provided solely for low-income disproportionate
2 share hospital payments.

3 (o) Within the amounts appropriated in this section, the health
4 care authority shall provide disproportionate share hospital payments
5 to hospitals that provide services to children in the children's
6 health program who are not eligible for services under Title XIX or
7 XXI of the federal social security act due to their citizenship
8 status.

9 (p) \$6,000,000 of the general fund—federal appropriation is
10 provided solely for supplemental payments to nursing homes operated
11 by public hospital districts. The public hospital district shall be
12 responsible for providing the required nonfederal match for the
13 supplemental payment, and the payments shall not exceed the maximum
14 allowable under federal rules. It is the legislature's intent that
15 the payments shall be supplemental to and shall not in any way offset
16 or reduce the payments calculated and provided in accordance with
17 part E of chapter 74.46 RCW. It is the legislature's further intent
18 that costs otherwise allowable for rate-setting and settlement
19 against payments under chapter 74.46 RCW shall not be disallowed
20 solely because such costs have been paid by revenues retained by the
21 nursing home from these supplemental payments. The supplemental
22 payments are subject to retrospective interim and final cost
23 settlements based on the nursing homes' as-filed and final medicare
24 cost reports. The timing of the interim and final cost settlements
25 shall be at the health care authority's discretion. During either the
26 interim cost settlement or the final cost settlement, the health care
27 authority shall recoup from the public hospital districts the
28 supplemental payments that exceed the medicaid cost limit and/or the
29 medicare upper payment limit. The health care authority shall apply
30 federal rules for identifying the eligible incurred medicaid costs
31 and the medicare upper payment limit.

32 (q) The health care authority shall continue the inpatient
33 hospital certified public expenditures program for the 2015-2017
34 fiscal biennium. The program shall apply to all public hospitals,
35 including those owned or operated by the state, except those
36 classified as critical access hospitals or state psychiatric
37 institutions. The health care authority shall submit reports to the
38 governor and legislature by November 1, 2015, and by November 1,
39 2016, that evaluate whether savings continue to exceed costs for this
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care
2 authority shall submit a report to the governor and legislature
3 detailing cost-effective alternative uses of local, state, and
4 federal resources as a replacement for this program. During fiscal
5 year 2016 and fiscal year 2017, hospitals in the program shall be
6 paid and shall retain one hundred percent of the federal portion of
7 the allowable hospital cost for each medicaid inpatient fee-for-
8 service claim payable by medical assistance and one hundred percent
9 of the federal portion of the maximum disproportionate share hospital
10 payment allowable under federal regulations. Inpatient medicaid
11 payments shall be established using an allowable methodology that
12 approximates the cost of claims submitted by the hospitals. Payments
13 made to each hospital in the program in each fiscal year of the
14 biennium shall be compared to a baseline amount. The baseline amount
15 will be determined by the total of (a) the inpatient claim payment
16 amounts that would have been paid during the fiscal year had the
17 hospital not been in the CPE program based on the reimbursement rates
18 developed, implemented, and consistent with policies approved in the
19 2015-2017 biennial operating appropriations act and in effect on July
20 1, 2015, (b) one-half of the indigent assistance disproportionate
21 share hospital payment amounts paid to and retained by each hospital
22 during fiscal year 2005, and (c) all of the other disproportionate
23 share hospital payment amounts paid to and retained by each hospital
24 during fiscal year 2005 to the extent the same disproportionate share
25 hospital programs exist in the 2015-2017 fiscal biennium. If payments
26 during the fiscal year exceed the hospital's baseline amount, no
27 additional payments will be made to the hospital except the federal
28 portion of allowable disproportionate share hospital payments for
29 which the hospital can certify allowable match. If payments during
30 the fiscal year are less than the baseline amount, the hospital will
31 be paid a state grant equal to the difference between payments during
32 the fiscal year and the applicable baseline amount. Payment of the
33 state grant shall be made in the applicable fiscal year and
34 distributed in monthly payments. The grants will be recalculated and
35 redistributed as the baseline is updated during the fiscal year. The
36 grant payments are subject to an interim settlement within eleven
37 months after the end of the fiscal year. A final settlement shall be
38 performed. To the extent that either settlement determines that a
39 hospital has received funds in excess of what it would have received
40 as described in this subsection, the hospital must repay the excess

1 amounts to the state when requested. \$14,014,000 of the general fund—
2 state appropriation for fiscal year 2016 and (~~(\$9,700,000)~~)
3 \$9,855,000 of the general fund—state appropriation for fiscal year
4 2017 are provided solely for state grants for the participating
5 hospitals.

6 (r) The health care authority shall seek public-private
7 partnerships and federal funds that are or may become available to
8 provide on-going support for outreach and education efforts under the
9 federal children's health insurance program reauthorization act of
10 2009.

11 (s) The health care authority shall target funding for maternity
12 support services towards pregnant women with factors that lead to
13 higher rates of poor birth outcomes, including hypertension, a
14 preterm or low birth weight birth in the most recent previous birth,
15 a cognitive deficit or developmental disability, substance abuse,
16 severe mental illness, unhealthy weight or failure to gain weight,
17 tobacco use, or African American or Native American race. The health
18 care authority shall prioritize evidence-based practices for delivery
19 of maternity support services. To the extent practicable, the health
20 care authority shall develop a mechanism to increase federal funding
21 for maternity support services by leveraging local public funding for
22 those services.

23 (t) Within the amounts appropriated in this section, the
24 authority shall identify strategies to improve patient adherence to
25 treatment plans for diabetes and implement these strategies as a
26 pilot through one health home program to be identified by the
27 authority. The authority shall report to the governor and legislature
28 in December 2015 on patient outcomes and cost savings derived from
29 new adherence strategies in the health home model and make
30 recommendations for improving the strategies.

31 (u) Managed care contracts must incorporate accountability
32 measures that monitor patient health and improved health outcomes,
33 and shall include an expectation that each patient receive a wellness
34 examination that documents the baseline health status and allows for
35 monitoring of health improvements and outcome measures.

36 (v) \$88,000 of the medicaid fraud penalty account—state
37 appropriation and \$567,000 of the general fund—federal appropriation
38 are provided solely to implement the conversion to the tenth version

1 of the world health organization's international classification of
2 diseases.

3 (w) Sufficient amounts are appropriated in this section for the
4 authority to provide an adult dental benefit.

5 (x) The health care authority shall coordinate with the
6 department of social and health services to provide referrals to the
7 Washington health benefit exchange for clients that will be
8 ineligible for medicaid.

9 (y) To facilitate a single point of entry across public and
10 medical assistance programs, and to maximize the use of federal
11 funding, the health care authority, the department of social and
12 health services, and the health benefit exchange will coordinate
13 efforts to expand HealthPlanfinder access to public assistance and
14 medical eligibility staff. No later than October 1, 2015, the health
15 care authority shall complete medicaid applications in the
16 HealthPlanfinder for households receiving or applying for medical
17 assistance benefits.

18 (z) \$90,000 of the general fund—state appropriation for fiscal
19 year 2016, \$90,000 of the general fund—state appropriation for fiscal
20 year 2017, and \$180,000 of the general fund—federal appropriation are
21 provided solely to continue operation by a nonprofit organization of
22 a toll-free hotline that assists families to learn about and enroll
23 in the apple health for kids program.

24 (aa) The appropriations in this section reflect savings and
25 efficiencies by transferring children receiving medical care provided
26 through fee-for-service to medical care provided through managed
27 care.

28 (bb) Within the amounts appropriated in this section, the
29 authority shall reimburse for primary care services provided by
30 naturopathic physicians.

31 (cc) Within the amounts appropriated in this section, the
32 authority shall continue to provide coverage for pregnant teens that
33 qualify under existing pregnancy medical programs, but whose
34 eligibility for pregnancy related services would otherwise end due to
35 the application of the new modified adjusted gross income eligibility
36 standard.

37 (dd) Sufficient amounts are appropriated in this section to
38 remove the mental health visit limit and to provide the shingles
39 vaccine and screening, brief intervention, and referral to treatment

1 benefits that are available in the medicaid alternative benefit plan
2 in the classic medicaid benefit plan.

3 (ee) \$227,000 of the general fund—state appropriation for fiscal
4 year 2016, \$461,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$734,000 of the general fund—federal
6 appropriation are provided solely to implement Substitute Senate Bill
7 No. 5317 (enhanced autism screening - bright futures).

8 (ff) \$4,278,000 of the general fund—private/local appropriation
9 and \$9,835,000 of the general fund—federal appropriation are provided
10 solely to implement House Bill No. 2007 (emergency medical
11 transportation).

12 (gg) Within amounts appropriated in this section, the health care
13 authority shall conduct a review of its adult dental program in
14 cooperation with and utilizing resources from Washington dental
15 services foundation. The authority shall develop a plan to implement
16 an expanded oral health care program for adults with diabetes and
17 pregnant women. A report summarizing the authority's implementation
18 plan and an estimation of cost savings must be submitted to the
19 governor and the appropriate committees of the legislature by
20 December 1, 2015.

21 (hh) No more than \$452,000 of the general fund—state
22 appropriation for fiscal year 2016 and no more than \$723,000 of the
23 general fund—state appropriation for fiscal year 2017 may be expended
24 for reimbursement for nonhospital based rural health clinics auditing
25 costs to complete annual payment reconciliations for calendar years
26 2011-2013 as required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The
27 department shall use the agreed-upon procedures to complete the
28 reconciliations. Nonhospital-based clinics shall be reimbursed for
29 the cost of auditing using the agreed-upon procedures for payment
30 reconciliation for this time period only.

31 (ii) The appropriations in this section represent a transfer of
32 expenditure authority of \$2,333,000 of the general fund—federal
33 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
34 —federal appropriation for fiscal year 2017 to the office of
35 financial management to implement Engrossed Substitute Senate Bill
36 No. 5084 (all payer claims database).

37 (jj) Pursuant to RCW 41.06.142(3), the authority shall implement
38 a pilot program within existing resources to understand the nature
39 and depth of potential fraud, waste, and abuse and the creation of

1 operational efficiencies within the provider and beneficiary system.
2 The pilot program shall examine streamlining provider enrollment and
3 compliance within the current affordable care act screening
4 requirements and include a post-enrollment review of those currently
5 enrolled in medicaid to determine if there have been changes in
6 demographics, including but not limited to becoming deceased,
7 incarcerated, or residing out of state. The pilot program shall be
8 conducted by the authority in partnership with a third-party vendor
9 that uses national public records data as well as provider-specific
10 data. The authority shall prepare a report to the governor and
11 legislative fiscal committees by December 15, 2015.

12 (kk) Within amounts appropriated in this section, the health care
13 authority shall conduct a review of its federally qualified health
14 center encounter rates and rural health center encounter rates in
15 comparison to current uniform medical plan rates for the same or
16 similar services. The authority shall consult with the centers for
17 medicare and medicaid services to determine whether federally
18 qualified encounter rates may be adjusted to uniform medical plan
19 rates as a reasonable proxy to cost. The authority must submit a
20 report to the governor and the appropriate committees of the
21 legislature that includes which encounter rates exceed uniform
22 medical rates, the amount by which the rates are exceeded, and the
23 annual cost of paying above uniform medical rates. The report shall
24 also include the steps the authority has taken with the centers for
25 medicare and medicaid services to ensure that rates bear a reasonable
26 relationship to costs incurred by efficiently and economically
27 operated facilities, including whether uniform medical plan or
28 commercial rates may be considered a reasonable proxy to cost. The
29 report must be submitted by January 1, 2016. By September 15, 2016,
30 the authority is directed to directly consult with the centers for
31 medicaid and medicare services to determine whether federally
32 qualified encounter rates may be adjusted to uniform medical plan
33 rates as a reasonable proxy to cost and resubmit the report to
34 include the results of this consultation.

35 (ll) \$1,035,000 of the general fund—state appropriation for
36 fiscal year 2016, \$965,000 of the general fund—state appropriation
37 for fiscal year 2017, and \$1,846,000 of the general fund—federal
38 appropriation are provided solely for customer service staff to

1 reduce call wait times and improve the number of calls answered by
2 the authority.

3 (mm) \$386,000 of the general fund—state appropriation for fiscal
4 year 2016, \$361,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$2,018,000 of the general fund—federal
6 appropriation are provided solely for additional staff to support
7 timely resolution of eligibility-related issues for medicaid clients.

8 (nn)(i) \$123,000 of the general fund—state appropriation for
9 fiscal year 2016, \$118,000 of the general fund—state appropriation
10 for fiscal year 2017, \$48,000 of the state health care authority
11 administrative account—state appropriation, and \$312,000 of the
12 general fund—federal appropriation are provided solely to establish
13 the bleeding disorder collaborative for care.

14 (ii) The collaborative must consist of three representatives from
15 the authority, three representatives from the largest organization in
16 Washington representing patients with bleeding disorders, two
17 representatives from state designated bleeding disorder centers of
18 excellence, and two representatives of federally funded hemophilia
19 treatment centers based in Washington. The collaborative may invite
20 the participation of other persons with expertise that may assist the
21 collaborative in its responsibilities. The collaborative shall adopt
22 a transparent process that allows for public comment prior to the
23 final adoption of any evidence-based practice.

24 (iii) The collaborative shall:

25 (A) Identify and develop evidence-based practices to improve care
26 to patients with bleeding disorders with specific attention to health
27 care cost reduction. To the extent that evidence-based practices are
28 unavailable, the collaborative shall research and create the
29 practices or compile the necessary information. In the event that
30 research on evidence is incomplete, the collaborative may consider
31 research-based practices or emerging best practices;

32 (B) Make recommendations regarding the dissemination of the
33 evidence-based practices to relevant health care professionals and
34 support service providers and propose options for incorporating
35 evidence-based practices into their treatment regimens; and

36 (C) Assist the authority in the development of a cost-benefit
37 analysis regarding the use of evidence-based practices for specific
38 populations in state-purchased health care programs.

1 (iv) The authority shall report to the governor and the
2 legislature by September 1, 2016, regarding the evidence-based
3 practices that have been developed, the clinical and fiscal
4 implications of their implementation, and a strategy for
5 disseminating the practices and incorporating their use among health
6 care professionals in various state-financed health care programs.

7 (oo) The authority shall use revenue appropriated from the
8 dedicated marijuana fund for contracts with community health centers
9 under RCW 69.50.540 in lieu of general fund—state payments to
10 community health centers for services provided to medical assistance
11 clients, and it is the intent of the legislature that this policy
12 will be continued in subsequent fiscal biennia.

13 (pp) In collaboration with the state hospital association, the
14 authority shall develop and implement a process to review hospital
15 cost report information for new, in-state hospital psychiatric
16 inpatient services that have not had provider specific costs and
17 determine the hospital-specific per diem rate as currently defined
18 for existing providers of psychiatric inpatient services. As a result
19 of this action, the authority shall not incur expenditures in the
20 current biennium. The authority shall report to the office of
21 financial management and appropriate committees of the legislature
22 the following information no later than October 1, 2017:

23 (i) The number of potential new psychiatric beds;

24 (ii) The number of potential new psychiatric beds that were
25 previously designated as acute beds;

26 (iii) The total estimated costs for all new potential psychiatric
27 beds;

28 (iv) The potential savings or expenditures derived from change in
29 bed type usage; and

30 (v) The state fiscal years in which potential costs and savings
31 are likely to incur.

32 (qq) To further the goals of better care, better health outcomes,
33 and reduced per capita costs of health care, the authority shall
34 review its reimbursement methods and rates for births performed at
35 birth centers. The authority shall report to the governor and
36 appropriate committees of the legislature by October 15, 2016, with
37 recommendations for adjusting reimbursement methods and levels,
38 improving access to care, improving the cesarean section rate, and
39 savings options for utilizing birth centers as an alternative to
40 hospitals.

1 (rr) The authority shall submit reports to the governor and the
2 legislature by September 15, 2016, and by September 15, 2017, that
3 delineate the number of individuals in medicaid managed care, by
4 carrier, age, gender, and eligibility category, receiving
5 preventative services and vaccinations. The reports should include
6 baseline and benchmark information from the previous two fiscal years
7 and should be inclusive of, but not limited to, services recommended
8 under the United States preventative services task force, advisory
9 committee on immunization practices, early and periodic screening,
10 diagnostic, and treatment (EPSDT) guidelines, and other relevant
11 preventative and vaccination medicaid guidelines and requirements.

12 (ss) Within amounts appropriated in this section, the authority
13 shall implement Substitute Senate Bill No. 6430 (continuity of care)
14 to update the ProviderOne and HealthPlanFinder systems to allow
15 suspension rather than termination of medical assistance benefits for
16 persons who are incarcerated or committed to a state hospital subject
17 to the same conditions, limitations, and review provided in section
18 705 (3) through (6), chapter 4, Laws of 2015 3rd sp. sess. (Engrossed
19 Substitute Senate Bill No. 6052).

20 (tt) Within amounts appropriated within this section, the
21 authority is directed to increase reimbursement rates for licensed
22 practical nurses and registered nurses providing skilled nursing
23 services in a home setting by \$10.00 per hour. This increase shall be
24 offset by decreases in inpatient hospitalization. The authority is
25 directed to work in collaboration with the home health association
26 and the Washington state hospital association to develop a plan to
27 show how improved access to home health nursing reduces potentially
28 preventable readmissions, increases access to care, reduces hospital
29 length of stay, and prevents overall hospital admissions for clients
30 receiving private-duty nursing, medically intensive care, or home
31 health benefits. The authority shall submit a report to the governor
32 and appropriate committees of the legislature by December 15, 2016,
33 with details of this plan.

34 (uu) The appropriations in this section include specific funds
35 for the purpose of implementing Engrossed Second Substitute House
36 Bill No. 2439 (youth mental health).

37 (vv) Within the amounts appropriated in this section, the health
38 care authority in cooperation with the Washington dental services
39 foundation, the Washington state dental association, and other
40 interested stakeholders shall develop a plan to increase access to

1 care by expanding the medicaid dental network through contracting out
2 the administration of the medicaid dental program. This plan shall
3 include but not be limited to engaging dental expertise in the
4 administration, improving the provider and patient experience,
5 aligning the benefit package with evidence-based care, and beginning
6 to test innovative models of delivery consistent with the goals of
7 the healthier Washington initiative. The authority shall also review
8 options to include contracting with one or more medicaid managed care
9 plans or a third-party administrator. The report summarizing the
10 authority's implementation plan and an estimate of the cost to
11 execute this plan must be submitted to the governor and the
12 appropriate committees of the legislature by December 1, 2016. The
13 plan shall not be implemented until specifically authorized by the
14 legislature.

15 (ww) \$608,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely to implement the provider access line
17 (PAL) plus pilot program. For purposes of the PAL plus pilot program,
18 the authority shall work in collaboration with faculty from the
19 University of Washington working on the integration of mental health
20 and medical care.

21 (i) The PAL plus service is targeted to help children and
22 families with medicaid coverage who have mental health concerns not
23 already being served by the regional support network system or other
24 local specialty care providers, and who instead receive treatment
25 from their primary care providers. Services must be offered by
26 regionally based and multipractice shared mental health service
27 providers who deliver in person and over the telephone the following
28 services upon primary care request:

- 29 (A) Evaluation and diagnostic support;
- 30 (B) Individual patient care progress tracking;
- 31 (C) Behavior management coaching; and
- 32 (D) Other evidence supported psychosocial care supports which are
33 delivered as an early and easily accessed intervention for families.

34 (ii) The PAL team of child psychiatrists and psychologists shall
35 provide mental health service providers with training and support,
36 weekly care plan reviews and support on their caseloads, and direct
37 patient evaluations for selected enhanced assessments, and must
38 utilize a shared electronic reporting and tracking system to ensure
39 that children not improving are identified as such and helped to
40 receive additional services. The PAL team shall promote the

1 appropriate use of cognitive behavioral therapies and other
2 treatments which are empirically supported or evidence-based and
3 encourage providers to use psychotropic medications as a last resort.

4 (iii) The authority shall monitor PAL plus service outcomes,
5 including, but not limited to:

6 (A) Characteristics of the population being served;

7 (B) Process measures of service utilization;

8 (C) Behavioral health symptom rating scale outcomes of
9 individuals and aggregate rating scale outcomes of populations of
10 children served;

11 (D) Claims data comparison of implementation versus non-
12 implementation regions;

13 (E) Service referral patterns to local specialty mental health
14 care providers; and

15 (F) Family and provider feedback.

16 (iv) By December 31, 2017, the authority shall make a preliminary
17 evaluation of the viability of a statewide PAL plus service program
18 and report to the appropriate committees of the legislature, with a
19 final evaluation report due by December 31, 2018. The final report
20 must include recommendations on sustainability and leveraging funds
21 through behavioral health and managed care organizations.

22 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
23 PROGRAMS

24 State Health Care Authority Administration Account—

25 State Appropriation. \$38,732,000

26 The appropriation in this subsection is subject to the following
27 conditions and limitations:

28 (a) \$162,000 of the state health care authority administration
29 account—state appropriation is for the health care authority to work
30 with participating employers to minimize employer penalties that may
31 be incurred by employers not providing health benefit coverage for
32 part-time employees that are defined as full-time employees under the
33 employer shared responsibility provisions of the federal affordable
34 care act.

35 (b)(i) The state employer contribution for state employee
36 insurance benefits is reduced for fiscal year 2017 from \$894 per
37 month to \$888 per month. Reductions are achieved while maintaining
38 fully funded reserves through the use of accumulated surplus funds
39 due to reduced claims costs, and reduced litigation costs due to the

1 settlement of the litigation in the four *Moore, et al. v. Health Care*
 2 *Authority* and the state of Washington cases. The authority is
 3 required to review the effectiveness of the wellness program known as
 4 smarthealth, and report to the appropriate committees of the
 5 legislature on the effectiveness of the wellness program on a
 6 quarterly basis beginning no later than June 30, 2016. The
 7 effectiveness report shall include information on the contractors'
 8 communication strategies, rates of employee engagement, and the
 9 identification and quarterly measurement of employee wellness outcome
 10 criteria, such as the rates of sick leave use and of improvements in
 11 chronic medical conditions among wellness plan participants. Prior to
 12 procuring contracts for health insurance and services for the 2017
 13 calendar year, the authority shall also present the findings on the
 14 effectiveness of the wellness plan, including per plan member and per
 15 wellness plan-participant costs of the wellness program at a public
 16 meeting of the public employees' benefits board.

17 (ii) The authority and the public employees' benefits board shall
 18 consult with the Washington state institute for public policy on the
 19 cost-effectiveness of the wellness plan and any changes to the plan
 20 that can be made to increase the health care efficiency of the
 21 wellness plan.

22 (iii) The authority and the public employees' benefits board
 23 shall ensure that procurement for employee health benefits during the
 24 2017-2019 fiscal biennium is consistent with the funding limitations
 25 provided in sections 908 through 910 of this act.

26 (3) HEALTH BENEFIT EXCHANGE

27	General Fund—State Appropriation (FY 2016).	\$5,942,000
28	General Fund—State Appropriation (FY 2017).	\$5,184,000
29	General Fund—Federal Appropriation.	(((\$49,410,000))
30		<u>\$46,087,000</u>
31	Health Benefit Exchange Account—State Appropriation. (((\$50,503,000))	
32		<u>\$54,635,000</u>
33	TOTAL APPROPRIATION.	(((\$111,039,000))
34		<u>\$111,848,000</u>

35 The appropriations in this subsection are subject to the
 36 following conditions and limitations:

37 (a) The receipt and use of medicaid funds provided to the health
 38 benefit exchange from the health care authority are subject to
 39 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper
2 application, eligibility, and enrollment procedures.

3 (b) \$4,755,000 of the health benefit exchange account—state
4 appropriation and \$5,069,000 of the general fund—federal
5 appropriation are provided solely for the customer service call
6 center.

7 (c) \$577,000 of the general fund—state appropriation for fiscal
8 year 2016, \$810,000 of the general fund—state appropriation for
9 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
10 state appropriation, and \$1,389,000 of the general fund—federal
11 appropriation are provided solely for in-person assisters and
12 outreach to help individuals and families complete applications for
13 health coverage.

14 (d) \$1,417,000 of the health benefit exchange account—state
15 appropriation and \$8,218,000 of the general fund—federal
16 appropriation are provided solely to fund the design, development,
17 implementation, operation, and maintenance of the health benefit
18 exchange's information technology systems.

19 (e) The authority shall require the exchange to submit to the
20 authority and the appropriate committees of the legislature by
21 September 30, 2015, and September 30, 2016, a detailed report
22 including:

23 (i) Salaries of all current employees of the exchange, including
24 starting salary, any increases received, and the basis for any
25 increases; and

26 (ii) Salary, overtime, and compensation policies for staff of the
27 exchange.

28 (f) The authority shall require the exchange to submit to the
29 authority and the appropriate committees of the legislature on a
30 monthly basis:

31 (i) A report of all expenses; and

32 (ii) Beginning and ending fund balances, by fund source; and

33 (iii) Any contracts or contract amendments signed by the
34 exchange; and

35 (iv) An accounting of staff required to operate the exchange
36 broken out by full time equivalent positions, contracted employees,
37 temporary staff, and any other relevant designation that indicates
38 the staffing level of the exchange.

1 (g)(i) By July 31, 2016, the authority shall make a payment of
2 half the general fund—state appropriation for fiscal year 2017 and
3 half the health benefit exchange account—state appropriation to the
4 health benefit exchange. By January 31, 2017, the authority shall
5 make a payment of the remaining half of the general fund—state
6 appropriation for fiscal year 2017 and the remaining half of the
7 health benefit exchange account—state appropriation to the health
8 benefit exchange.

9 (ii) The exchange shall monitor actual to projected revenues and
10 make necessary adjustments in expenditures or carrier assessments to
11 ensure expenditures do not exceed actual revenues.

12 (iii) Payments made from general fund—state appropriation and
13 health benefit exchange account—state appropriation shall be
14 available for expenditure for no longer than the period of the
15 appropriation from which it was made. When the actual cost of
16 materials and services have been fully determined, and in no event
17 later than the lapsing of the appropriation, any unexpended balance
18 of the payment shall be returned to the authority for credit to the
19 fund or account from which it was made, and under no condition shall
20 expenditures exceed actual revenue.

21 (iv) As the state designated medicaid agency, the authority is
22 responsible for maximizing the recovery of federal medicaid dollars
23 and the timely application and follow-up for obtaining federal
24 approval of advanced planning documents (APD). The authority shall
25 work with the exchange to submit an APD that maximizes the recovery
26 of medicaid costs incurred by the exchange, including indirect
27 administrative and operational costs, no later than sixty days after
28 the enactment of the omnibus appropriations act each year.

29 (h) \$70,000 of the general fund—state appropriation for fiscal
30 year 2016, \$38,000 of the general fund—state appropriation for fiscal
31 year 2017, \$204,000 of the health benefit exchange account—state
32 appropriation, and \$110,000 of the general fund—federal appropriation
33 are provided solely for improvements to the health benefit exchange
34 financial system.

35 **Sec. 214.** 2016 1st sp.s. c 36 s 214 (uncodified) is amended to
36 read as follows:

37 **FOR THE HUMAN RIGHTS COMMISSION**

38 General Fund—State Appropriation (FY 2016). \$2,091,000

1	General Fund—State Appropriation (FY 2017).	((\$2,092,000))
2		<u>\$2,301,000</u>
3	General Fund—Federal Appropriation.	\$2,307,000
4	TOTAL APPROPRIATION.	((\$6,490,000))
5		<u>\$6,699,000</u>

6 **Sec. 215.** 2016 1st sp.s. c 36 s 216 (uncodified) is amended to
7 read as follows:

8 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

9	General Fund—State Appropriation (FY 2016).	\$18,996,000
10	General Fund—State Appropriation (FY 2017).	((\$17,543,000))
11		<u>\$19,467,000</u>
12	General Fund—Private/Local Appropriation.	((\$4,745,000))
13		<u>\$5,562,000</u>
14	Death Investigations Account—State Appropriation.	\$148,000
15	24/7 Sobriety Account—State Appropriation.	\$30,000
16	Municipal Criminal Justice Assistance Account—	
17	State Appropriation.	\$460,000
18	Washington Auto Theft Prevention Authority Account—	
19	State Appropriation.	((\$7,668,000))
20		<u>\$7,632,000</u>
21	TOTAL APPROPRIATION.	((\$49,590,000))
22		<u>\$52,295,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$5,000,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2017, are provided to the Washington association of
28 sheriffs and police chiefs solely to verify the address and residency
29 of registered sex offenders and kidnapping offenders under RCW
30 9A.44.130. The association may use no more than \$50,000 per fiscal
31 year of the amounts provided on program management activities.

32 (2) \$605,280 of the general fund—local appropriation is provided
33 solely to purchase ammunition for the basic law enforcement academy.
34 Jurisdictions shall reimburse to the criminal justice training
35 commission the costs of ammunition, based on the average cost of
36 ammunition per cadet, for cadets that they enroll in the basic law
37 enforcement academy.

1 (3) The criminal justice training commission may not run a basic
2 law enforcement academy class of fewer than 30 students.

3 (4) \$100,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for a school safety program. The
6 commission, in collaboration with the school safety center advisory
7 committee, shall provide the school safety training for all school
8 administrators and school safety personnel hired after the effective
9 date of this section.

10 (5) \$96,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$96,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the school safety center
13 within the commission. The safety center shall act as an information
14 dissemination and resource center when an incident occurs in a school
15 district in Washington or in another state, coordinate activities
16 relating to school safety, and review and approve manuals and
17 curricula used for school safety models and training. Through an
18 interagency agreement, the commission shall provide funding for the
19 office of the superintendent of public instruction to continue to
20 develop and maintain a school safety information web site. The school
21 safety center advisory committee shall develop and revise the
22 training program, using the best practices in school safety, for all
23 school safety personnel. The commission shall provide research-
24 related programs in school safety and security issues beneficial to
25 both law enforcement and schools.

26 (6) \$123,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the costs of providing
29 statewide advanced driving training with the use of a driving
30 simulator.

31 (7) \$644,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$595,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of Second
34 Substitute Senate Bill No. 5311 (crisis intervention training).

35 (8) \$250,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the criminal justice
38 training commission to develop and deliver research-based programs to
39 instruct, guide, and support local law enforcement agencies in

1 fostering the "guardian philosophy" of policing, which emphasizes de-
2 escalating conflicts and reducing the use of force.

3 (9) \$429,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$429,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for deposit into the
6 nonappropriated Washington internet crimes against children account
7 for the implementation of Second Substitute Senate Bill No. 5215
8 (internet crimes against children).

9 (10) \$300,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely to the Washington association of
11 sheriffs and police chiefs to fund pilot projects for law enforcement
12 agencies in Spokane, Spokane Valley, and Spokane County to set up
13 auto theft task forces in high risk locations and increase the use of
14 teams devoted to combating residential burglary.

15 (11) \$5,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for the purpose of implementing House
17 Bill No. 1448 (suicide threat response).

18 **Sec. 216.** 2016 1st sp.s. c 36 s 217 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

21	General Fund—State Appropriation (FY 2016).	\$16,307,000
22	General Fund—State Appropriation (FY 2017).	\$17,611,000
23	General Fund—Federal Appropriation.	\$11,876,000
24	Asbestos Account—State Appropriation.	\$1,177,000
25	Electrical License Account—State Appropriation.	\$48,157,000
26	Farm Labor Contractor Account—State Appropriation.	\$28,000
27	Worker and Community Right-to-Know Account—	
28	State Appropriation.	\$972,000
29	Public Works Administration Account—State	
30	Appropriation.	\$7,629,000
31	Manufactured Home Installation Training Account—	
32	State Appropriation.	\$355,000
33	Accident Account—State Appropriation.	((\$281,472,000))
34		<u>\$283,894,000</u>
35	Accident Account—Federal Appropriation.	((\$13,626,000))
36		<u>\$14,501,000</u>
37	Medical Aid Account—State Appropriation.	((\$296,297,000))
38		<u>\$298,192,000</u>

1	Medical Aid Account—Federal Appropriation.	((\$3,186,000))
2		<u>\$3,341,000</u>
3	Plumbing Certificate Account—State Appropriation.	\$1,783,000
4	Pressure Systems Safety Account—State	
5	Appropriation.	\$4,250,000
6	TOTAL APPROPRIATION.	((\$704,726,000))
7		<u>\$710,073,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$250,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for implementation of chapter
13 100, Laws of 2015 (Substitute Senate Bill No. 5897).

14 (2) \$2,300,000 of the medical aid account—state appropriation is
15 provided solely for implementation of chapter 137, Laws of 2015
16 (Substitute House Bill No. 1496).

17 (3) \$494,000 of the medical aid account—state appropriation and
18 \$1,580,000 of the accident fund—state appropriation are provided
19 solely for continuation of the logger safety initiative.

20 (4) \$4,923,000 of the medical aid account—state appropriation and
21 \$4,924,000 of the accident fund—state appropriation are provided
22 solely for the first phase of the department's plan to replace its
23 labor and industries industrial insurance information technology
24 system subject to the same conditions, limitations, and review
25 provided in section 705 (3) through (6) of this act.

26 (5) \$3,548,000 of the electrical license account—state
27 appropriation is provided solely for the department to develop a
28 modern and mobile information technology system for its electrical
29 inspection program subject to the same conditions, limitations, and
30 review provided in section 705 (3) through (6) of this act.

31 (6) The department is directed under RCW 39.12.070 to adjust its
32 fee schedule for statements of intent to pay prevailing wages and
33 certification of affidavits of wages paid to remove or lower fees for
34 contractors and subcontractors whose contract amounts are less than
35 seven hundred fifty dollars beginning on January 1, 2016.

36 (7) \$140,000 of the public works administration account—state
37 appropriation is provided solely for implementation of chapter 40,
38 Laws of 2015 3rd sp. sess. to create an electronic option for
39 employers to submit prevailing wage surveys.

1 (8) \$640,000 of the medical aid account—state appropriation is
2 provided solely for a pilot program under which the department
3 partners with an experienced firm or firms to manage care involving
4 catastrophically injured workers.

5 (a) For each injured worker referred by the department the firm
6 must propose a contract identifying a case outcome, the treatment
7 needed to achieve it, and a fixed price for doing so.

8 (b) If the department agrees to the contract: (i) The firm must
9 assume responsibility at the fixed price for the medical management
10 and may include all medical costs until the outcome is achieved; (ii)
11 the department retains the authority to approve or deny particular
12 treatments; and (iii) the department retains the responsibility to
13 accept and pay providers' actual bills, and the firm's compensation
14 will be the difference between the fixed price and actual medical
15 costs, if the firm chooses to propose a contract that includes
16 medical costs.

17 (c) The department must contract with the firm or firms to manage
18 at least twelve catastrophic cases each fiscal year, starting in
19 fiscal year 2017, provided there is at least that many cases where:
20 (i) An injured worker elects to be served by the firm; and (ii) the
21 fixed price proposed by the firm is lower than the amount the
22 department would pay to achieve the identified outcome if it did not
23 contract with the firm.

24 (d) The department must provide a written report on the pilot
25 program to the appropriate committees of the legislature in December
26 2016 and annually through December 2019 or the last December
27 following termination of the contacts by the firm or firms or
28 department.

29 (9) \$1,130,000 of the public works administration account—state
30 appropriation is provided solely for the department's prevailing wage
31 technology project subject to the same conditions, limitations, and
32 review provided in section 705 (3) through (6), chapter 4, Laws of
33 2015 3rd sp. sess. (Engrossed Substitute Senate Bill No. 6052).

34 (10) \$738,000 of the medical aid account—state appropriation is
35 provided solely to expand the use of evidence-based best practices to
36 reduce the risk of long-term disabilities among injured workers. By
37 December 1, 2016, the department must report to the appropriate
38 committees of the legislature with performance measures and metrics

1 to be used to evaluate whether the funded activities are improving
2 care and outcomes for injured workers.

3 **Sec. 217.** 2016 1st sp.s. c 36 s 218 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 (1) HEADQUARTERS

7	General Fund—State Appropriation (FY 2016).	\$1,810,000
8	General Fund—State Appropriation (FY 2017).	\$2,662,000
9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account—State Appropriation.	\$10,000
11	TOTAL APPROPRIATION.	\$4,482,000

12 (2) FIELD SERVICES

13	General Fund—State Appropriation (FY 2016).	\$5,465,000
14	General Fund—State Appropriation (FY 2017).	\$5,526,000
15	General Fund—Federal Appropriation.	\$3,628,000
16	General Fund—Private/Local Appropriation.	\$4,622,000
17	Veteran Estate Management Account—Private/Local	
18	Appropriation.	\$623,000
19	TOTAL APPROPRIATION.	\$19,864,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) \$300,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely to provide crisis and emergency
25 relief and education, training, and employment assistance to veterans
26 and their families in their communities through the veterans
27 innovation program.

28 (b) The creation of an automated exchange of information between
29 the federal department of defense, federal veterans administration,
30 and the Washington department of veterans affairs is the sole project
31 for the Washington department of veterans affairs in the information
32 technology pool. Ongoing funding may be provided for staffing,
33 training, and subscription costs associated with a web-based software
34 tool that has been configured to meet the business requirements of
35 the Washington department of veterans affairs. Additional information
36 technology projects, such as the complete automation of the
37 Washington department of veterans affairs business processes through

1 an enterprise case management system, are subject to future funding
2 decisions by the legislature. The conditions and limitations in this
3 subsection apply only if the specified project is funded from the
4 information technology pool.

5 (3) INSTITUTIONAL SERVICES

6	General Fund—State Appropriation (FY 2016).	\$697,000
7	General Fund—State Appropriation (FY 2017).	((\$796,000))
8		<u>\$2,337,000</u>
9	General Fund—Federal Appropriation.	\$80,104,000
10	General Fund—Private/Local Appropriation.	\$29,781,000
11	TOTAL APPROPRIATION.	((\$111,378,000))
12		<u>\$112,919,000</u>

13 **Sec. 218.** 2016 1st sp.s. c 36 s 219 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF HEALTH**

16	General Fund—State Appropriation (FY 2016).	\$57,958,000
17	General Fund—State Appropriation (FY 2017).	\$60,149,000
18	General Fund—Federal Appropriation.	((\$564,025,000))
19		<u>\$540,675,000</u>
20	General Fund—Private/Local Appropriation.	((\$151,242,000))
21		<u>\$179,242,000</u>
22	Hospital Data Collection Account—State Appropriation. . . .	\$331,000
23	Health Professions Account—State Appropriation.	((\$120,788,000))
24		<u>\$124,188,000</u>
25	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$615,000
26	Emergency Medical Services and Trauma Care Systems	
27	Trust Account—State Appropriation.	\$9,226,000
28	Safe Drinking Water Account—State Appropriation.	\$6,934,000
29	Drinking Water Assistance Account—Federal	
30	Appropriation.	\$17,364,000
31	Waterworks Operator Certification—State	
32	Appropriation.	\$1,606,000
33	Drinking Water Assistance Administrative Account—	
34	State Appropriation.	((\$357,000))
35		<u>\$610,000</u>
36	Site Closure Account—State Appropriation.	\$162,000
37	Biotoxin Account—State Appropriation.	\$1,894,000

1	State Toxics Control Account—State Appropriation.	\$4,037,000
2	Medical Test Site Licensure Account—State	
3	Appropriation.	\$2,516,000
4	Youth Tobacco Prevention Account—State Appropriation. . .	\$2,962,000
5	Public Health Supplemental Account—Private/Local	
6	Appropriation.	\$3,244,000
7	Accident Account—State Appropriation.	\$324,000
8	Medical Aid Account—State Appropriation.	\$53,000
9	Medicaid Fraud Penalty Account—State	
10	Appropriation.	\$994,000
11	Dedicated Marijuana Account—State	
12	Appropriation (FY 2016).	\$7,500,000
13	Dedicated Marijuana Account—State	
14	Appropriation (FY 2017).	\$7,500,000
15	TOTAL APPROPRIATION.	(\$1,021,781,000)
16		<u>\$1,030,084,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The department of health shall not initiate any services that
20 will require expenditure of state general fund moneys unless
21 expressly authorized in this act or other law. The department of
22 health and the state board of health shall not implement any new or
23 amended rules pertaining to primary and secondary school facilities
24 until the rules and a final cost estimate have been presented to the
25 legislature, and the legislature has formally funded implementation
26 of the rules through the omnibus appropriations act or by statute.
27 The department may seek, receive, and spend, under RCW 43.79.260
28 through 43.79.282, federal moneys not anticipated in this act as long
29 as the federal funding does not require expenditure of state moneys
30 for the program in excess of amounts anticipated in this act. If the
31 department receives unanticipated unrestricted federal moneys, those
32 moneys shall be spent for services authorized in this act or in any
33 other legislation that provides appropriation authority, and an equal
34 amount of appropriated state moneys shall lapse. Upon the lapsing of
35 any moneys under this subsection, the office of financial management
36 shall notify the legislative fiscal committees. As used in this
37 subsection, "unrestricted federal moneys" includes block grants and
38 other funds that federal law does not require to be spent on

1 specifically defined projects or matched on a formula basis by state
2 funds.

3 (2) \$130,000 of the health professions state account—state
4 appropriation is provided solely for implementation of chapter 118,
5 Laws of 2015 (applied behavior analysis).

6 (3) \$38,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$38,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the department of health,
9 the department of social and health services, and the health care
10 authority to continue to collaborate to submit a coordinated report
11 on diabetes to the governor and appropriate committees of the
12 legislature by June 30, 2017. The report on diabetes must include the
13 following:

14 (a) An analysis of the financial impact and reach that diabetes
15 of all types is having on programs administered by each agency and
16 individuals enrolled in those programs, including:

17 (i) The number of individuals with diabetes that are impacted or
18 covered by these programs;

19 (ii) The number of family members of individuals with diabetes
20 that are impacted by these programs;

21 (iii) The financial toll or impact that diabetes and its
22 complications places on these programs, and how the financial toll or
23 impact compares to that of other chronic diseases and conditions;

24 (b) An assessment of the benefits of programs and activities
25 implemented by the agencies to control and prevent diabetes,
26 including documentation of the amount and source of the agencies'
27 funding for these programs and activities;

28 (c) A description of the level of coordination existing between
29 the agencies on activities, programmatic activities, and messaging on
30 managing, treating, or preventing all forms of diabetes and its
31 complications;

32 (d) The development of or revision to each agency's action plan
33 for addressing the impact of diabetes together with a range of
34 actionable items for either each agency or consideration by the
35 legislature, or both. The plans must, at a minimum:

36 (i) Identify proposed action steps to reduce the impact of
37 diabetes, prediabetes, and related diabetes complications, especially
38 for medicaid populations;

39 (ii) Identify expected outcomes in subsequent biennia; and

1 (iii) Establish benchmarks for controlling and preventing
2 relevant forms of diabetes and appropriate measures for success;

3 (e) An estimate of the costs, return on investment, and resources
4 required to implement the plans identified in subsection (d) of this
5 section.

6 (4) \$30,000 of the medicaid fraud penalty account—state
7 appropriation is provided solely for implementation of chapter 259,
8 Laws of 2015 (prescription drug monitoring).

9 (5) \$4,015,000 of the health professions account—state
10 appropriation is provided solely for implementation of chapter 70,
11 Laws of 2015 (cannabis patient protection).

12 (6) \$7,250,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2017 are
15 provided solely for a marijuana education and public health program
16 and for tobacco prevention activities that target youth and
17 populations with a high incidence of tobacco use.

18 (7) \$250,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2016 and \$250,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2017 are
21 provided solely for a contract with the Washington poison center to
22 help maintain national accreditation standards.

23 (8) \$65,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$65,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the midwifery licensure and
26 regulatory program to supplement revenue from fees. The department
27 shall charge no more than five hundred twenty-five dollars annually
28 for new or renewed licenses for the midwifery program.

29 (9) During the 2015-2017 fiscal biennium, each person subject to
30 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
31 twenty-five dollars annually for the purposes of RCW 43.70.112,
32 regardless of how many professional licenses the person holds.

33 (10)(a) Within existing resources, the department of health shall
34 compile a report on ambulatory surgical facilities to be submitted to
35 the appropriate committees of the legislature by January 1, 2016. The
36 report shall determine:

37 (i) How many ambulatory centers are currently functioning in the
38 state;

39 (ii) How many cases these centers receive annually;

- 1 (iii) How many of these centers are medicare certified;
2 (iv) How many of these centers are not medicare certified; and
3 (v) How many are also certified by an accrediting organization.

4 (b) The department shall not increase current annual fees for new
5 or renewed licenses for ambulatory surgical facilities during the
6 2015-2017 fiscal biennium.

7 (11)(a) The pharmacy quality assurance commission shall engage in
8 a stakeholder process to develop statutory standards and protocols
9 specific to long-term care pharmacies and shall submit the proposed
10 statute to the senate health care committee and house health care and
11 wellness committee no later than November 15, 2015.

12 (b) When inspecting and reviewing long-term care pharmacies, the
13 pharmacy quality assurance commission and the department of health
14 shall recognize the applicability of medication orders in long-term
15 care facilities and recognize the essential relationship between the
16 practitioner, the long-term care facility registered nurse, and the
17 pharmacist in conveying chart orders to the long-term care pharmacy.

18 (12) \$52,000 of the health professions account—state
19 appropriation is provided solely for implementation of chapter 159,
20 Laws of 2015 (victim interviews training).

21 (13) Information technology projects or investments and proposed
22 projects or investments impacting time capture, payroll and payment
23 processes and systems, eligibility, case management, and
24 authorization systems within the department of health are subject to
25 technical oversight by the office of the chief information officer.

26 ~~(14) ((\$1,923,000 of the state toxics control account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1472 (chemical action plans), Second
29 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
30 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
31 Within the amount provided in this subsection, \$1,554,000 is provided
32 solely for the department to conduct biomonitoring studies. If none
33 of these bills is enacted by July 10, 2015, the amount provided in
34 this subsection shall lapse.~~

35 ~~(15))~~ \$123,000 of the general fund—state appropriation for
36 fiscal year 2016 and \$123,000 of the general fund—state appropriation
37 for fiscal year 2017 are provided solely for the department of health
38 to support Washington's healthiest next generation efforts by
39 partnering with the office of the superintendent of public

1 instruction, department of early learning, and other public and
2 private partners as appropriate.

3 ~~((16))~~ (15) \$230,000 of the general fund—state appropriation
4 for fiscal year 2017 is provided solely for the implementation of
5 Engrossed Second Substitute Senate Bill No. 6534 (maternal mortality
6 review). ~~((If this bill is not enacted by June 30, 2016, the amount
7 provided in this subsection shall lapse.~~

8 ~~(17))~~ (16) Within the amounts appropriated from the health
9 professions account—state appropriation, the department must manage
10 its pending rule-making process related to the educational and
11 training requirements for chemical dependency professionals to
12 complete the rule-making by June 30, 2016.

13 ~~((18))~~ (17) Within the amounts appropriated in this section,
14 the department must implement the 2014 Washington state hepatitis
15 strategic plan, including but not limited to the implementation of
16 the centers for disease control and prevention hepatitis C screening
17 guidelines for persons born between 1945-1965 and other high risk
18 groups, hepatitis C prevention, and hepatitis C case management.

19 ~~((19))~~ (18) The appropriations in this section include
20 sufficient funding for the implementation of Substitute Senate Bill
21 No. 5778 (ambulatory surgical centers).

22 ~~((20))~~ (19) The appropriations in this section include
23 sufficient funding for the implementation of Senate Bill No. 5689
24 (diabetes epidemic).

25 ~~((21))~~ (20) \$26,000 of the medicaid fraud penalty account—state
26 appropriation is provided solely for the implementation of Substitute
27 House Bill No. 2730 (prescription monitoring program). ~~((If the bill
28 is not enacted by June 30, 2016, the amount provided in this
29 subsection shall lapse.~~

30 ~~(22))~~ (21) \$21,000 of the general fund—state appropriation for
31 fiscal year 2017 is provided solely for the implementation of
32 Substitute Senate Bill No. 6421 (epinephrine autoinjectors). ~~((If the
33 bill is not enacted by June 30, 2016, the amount in this subsection
34 shall lapse.~~

35 ~~(23))~~ (22) \$49,000 of the general fund—state appropriation for
36 fiscal year 2017 is provided solely for the department to convene a
37 task force on patient out-of-pocket costs.

38 (a) By July 1, 2016, the department shall convene the task force,
39 and the department shall coordinate the task force meetings. The task

1 force shall include representatives from all participants with a role
2 in determining prescription drug costs and out-of-pocket costs for
3 patients, such as, but not limited to the following: Patient groups;
4 insurance carriers operating in the state; pharmaceutical companies;
5 prescribers; pharmacists; pharmacy benefit managers; hospitals; the
6 office of the insurance commissioner; the health care authority and
7 other purchasers; the office of financial management; unions; Taft-
8 Hartley trusts; a business association; and biotechnology.

9 (b) Letters of interest from potential participants shall be
10 submitted to the department, and the secretary, or his or her
11 designee, shall invite representatives of interested groups to
12 participate in the task force.

13 (c) The task force shall evaluate factors contributing to the
14 out-of-pocket costs for patients, particularly in the first quarter
15 of each year, including but not limited to prescription drug cost
16 trends and plan benefit design.

17 (d) The task force shall consider patient treatment adherence and
18 the impacts on chronic illness and acute disease, with consideration
19 of the long-term outcomes and costs for the patient. The discussion
20 must also consider the impact when patients cannot maintain access to
21 their prescription drugs and the implications of adverse health
22 impacts including the potential need for more expensive medical
23 interventions or hospitalizations and the impact on the workforce
24 regarding the loss of productivity. The discussion must also consider
25 the impact of the factors on the affordability of health care
26 coverage.

27 (e) The task force recommendations, or a summary of the
28 discussions, must be provided to the appropriate committees of the
29 legislature by December 1, 2016.

30 ((+24)) (23) Recognizing the financial challenges faced by the
31 public health system, which comprises state and local entities, and
32 the impact that those financial challenges have had on the system's
33 ability to deliver essential public health services throughout the
34 state, the legislature directs the department and local public health
35 jurisdictions, within amounts appropriated in this section, to
36 provide a proposal outlining a plan for implementing foundational
37 public health services statewide to modernize, streamline, and fund a
38 twenty-first century public health system in Washington state.
39 Current fees that support the work of public health should be
40 reviewed, and the proposal should identify those fees that are not

1 currently supplying adequate revenue to maintain compliance or
2 enforcement. The first report regarding the proposal is due to the
3 appropriate committees of the legislature no later than December 1,
4 2016, and subsequent reports shall be submitted biennially,
5 thereafter.

6 ~~((25))~~ (24) \$1,681,000 of the youth tobacco prevention account—
7 state appropriation is provided solely for the implementation of
8 Engrossed Substitute Senate Bill No. 6328 (vapor products). ~~((If the
9 bill is not enacted by June 30, 2016, the amount provided in this
10 subsection shall lapse.~~

11 ~~(26))~~ (25) \$160,000 of the health professions state account—
12 state appropriation is provided solely for the implementation of
13 Substitute Senate Bill No. 6558 (hospital pharmacy license). ~~((If the
14 bill is not enacted by June 30, 2016, the amount provided in this
15 subsection shall lapse.~~

16 ~~(27))~~ (26) \$100,000 of the general fund—state appropriation for
17 fiscal year 2017 is provided solely for the implementation of
18 Engrossed Second Substitute House Bill No. 2793 (suicide education).
19 ~~((If the bill is not enacted by June 30, 2016, the amount provided in
20 this subsection shall lapse.))~~

21 **Sec. 219.** 2016 1st sp.s. c 36 s 220 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 The appropriations to the department of corrections in this act
25 shall be expended for the programs and in the amounts specified in
26 this act. However, after May 1, ~~((2016))~~ 2017, after approval by the
27 director of financial management and unless specifically prohibited
28 by this act, the department may transfer general fund—state
29 appropriations for fiscal year ~~((2016))~~ 2017 between programs. The
30 department may not transfer funds, and the director of financial
31 management may not approve the transfer, unless the transfer is
32 consistent with the objective of conserving, to the maximum extent
33 possible, the expenditure of state funds. The director of financial
34 management shall notify the appropriate fiscal committees of the
35 senate and house of representatives in writing seven days prior to
36 approving any deviations from appropriation levels. The written
37 notification must include a narrative explanation and justification
38 of the changes, along with expenditures and allotments by budget unit

1 and appropriation, both before and after any allotment modifications
2 or transfers.

3 (1) ADMINISTRATION AND SUPPORT SERVICES

4	General Fund—State Appropriation (FY 2016).	\$59,179,000
5	General Fund—State Appropriation (FY 2017).	(\$59,907,000)
6		<u>\$60,766,000</u>
7	TOTAL APPROPRIATION.	(\$119,086,000)
8		<u>\$119,945,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations: \$35,000 of the general fund—
11 state appropriation for fiscal year 2016 and \$35,000 of the general
12 fund—state appropriation for fiscal year 2017 are provided solely for
13 the support of a statewide council on mentally ill offenders that
14 includes as its members representatives of community-based mental
15 health treatment programs, current or former judicial officers, and
16 directors and commanders of city and county jails and state prison
17 facilities. The council will investigate and promote cost-effective
18 approaches to meeting the long-term needs of adults and juveniles
19 with mental disorders who have a history of offending or who are at-
20 risk of offending, including their mental health, physiological,
21 housing, employment, and job training needs.

22 (2) CORRECTIONAL OPERATIONS

23	General Fund—State Appropriation (FY 2016).	\$607,084,000
24	General Fund—State Appropriation (FY 2017).	(\$630,422,000)
25		<u>\$638,211,000</u>
26	General Fund—Federal Appropriation.	\$1,892,000
27	Washington Auto Theft Prevention Authority Account—	
28	State Appropriation.	(\$6,812,000)
29		<u>\$5,112,000</u>
30	State Toxics Control Account—State Appropriation.	\$400,000
31	TOTAL APPROPRIATION.	(\$1,246,610,000)
32		<u>\$1,252,699,000</u>

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) During the 2015-2017 fiscal biennium, when contracts are
36 established or renewed for offender pay phone and other telephone
37 services provided to inmates, the department shall select the
38 contractor or contractors primarily based on the following factors:

1 (i) The lowest rate charged to both the inmate and the person paying
2 for the telephone call; and (ii) the lowest commission rates paid to
3 the department, while providing reasonable compensation to cover the
4 costs of the department to provide the telephone services to inmates
5 and provide sufficient revenues for the activities funded from the
6 institutional welfare betterment account.

7 (b) The department may contract for up to 300 beds statewide to
8 the extent that it is at no net cost to the department. The
9 department shall calculate and report the average cost per offender
10 per day, inclusive of all services, on an annual basis for a facility
11 that is representative of average medium or lower offender costs. The
12 duration of the contracts may be for up to four years. The department
13 shall not pay a rate greater than \$65 per day per offender for all
14 costs associated with the offender while in the local correctional
15 facility to include programming and health care costs, or the
16 equivalent of \$65 per day per bed including programming and health
17 care costs for full units. The capacity provided at local
18 correctional facilities must be for offenders whom the department of
19 corrections defines as medium or lower security offenders.
20 Programming provided for inmates held in local jurisdictions is
21 included in the rate, and details regarding the type and amount of
22 programming, and any conditions regarding transferring offenders must
23 be negotiated with the department as part of any contract. Local
24 jurisdictions must provide health care to offenders that meet
25 standards set by the department. The local jail must provide all
26 medical care including unexpected emergent care. The department must
27 utilize a screening process to ensure that offenders with existing
28 extraordinary medical/mental health needs are not transferred to
29 local jail facilities. If extraordinary medical conditions develop
30 for an inmate while at a jail facility, the jail may transfer the
31 offender back to the department, subject to terms of the negotiated
32 agreement. Health care costs incurred prior to transfer are the
33 responsibility of the jail.

34 (c) \$501,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$501,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the department to maintain
37 the facility, property, and assets at the institution formerly known
38 as the maple lane school in Rochester. (~~The department may not house~~
39 ~~incarcerated offenders at the maple lane site until specifically~~
40 ~~directed to do so by the legislature.))~~

1 (d) \$479,000 of the general fund—state appropriation for fiscal
2 year 2016, and \$1,379,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the department to contract
4 (~~with Yakima county~~) for the use of inmate bed capacity in lieu of
5 prison beds operated by the state to meet prison capacity needs.

6 (e) The department shall review its policies and procedures for
7 overtime usage throughout its prison custody system to identify
8 efficiencies and best practices that will control costs. The
9 department shall provide to the appropriate committees of the
10 legislature by November 15, 2015, a report that makes recommendations
11 to reduce the department's overtime usage and reduces overall costs
12 for prison personnel.

13 (f) In an effort to reduce its need for medium security beds, the
14 department shall review options to meet capacity needs in the most
15 cost-efficient manner without compromising safety. The department
16 shall at a minimum review its policies that determine custody levels,
17 including examining other states' policies and determine costs to
18 convert any empty prison beds to medium security and possibilities to
19 utilize local jail beds for this purpose. The department must
20 evaluate the options on both a short-term and long-term basis against
21 the cost and timing of any proposal to build a new prison facility.
22 The department shall report its findings and recommendations to the
23 appropriate committees of the legislature by December 1, 2015.

24 (g) Within the amounts provided in this section, the department
25 of corrections shall explore entering into an interagency agreement
26 with the University of Washington. The interagency agreement would
27 allow the department to receive drug pricing under 340B of the public
28 health services act for drug purchases associated with treating
29 patients with hepatitis C or other diseases, whereby the university
30 is acting as the covered entity or safety-net provider. In
31 cooperation with the University of Washington, the department must
32 provide an estimate of the fiscal impact of a successful agreement of
33 this nature, to be included in the report provided to the legislature
34 under section 606 of this act.

35 ~~((i))~~ (h) \$454,000 of the general fund—state appropriation for
36 fiscal year 2017 is provided solely for nonrepresented state
37 employees in targeted state employee job classifications
38 psychiatrist, psychiatric social worker, and psychologist as set
39 forth in section 906 of this act.

1 (~~(j)~~) (i) \$736,000 of the general fund—state appropriation for
2 fiscal year 2017 is provided solely for the implementation of a
3 memorandum of understanding between the governor and the teamsters
4 union local 117, amending the collective bargaining agreement under
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium as set forth in
6 section 904 of this act, effective July 1, 2017. The legislature
7 recognizes that the memorandum of understanding was necessitated by
8 an emergency and an imminent jeopardy determination by the center for
9 medicare and medicaid services that relates to the safety and health
10 of clients and employees, which impacts the state employee job
11 classifications of psychiatrist, psychiatric social worker, and
12 psychologist at prison facilities.

13 (3) COMMUNITY SUPERVISION

14	General Fund—State Appropriation (FY 2016).	\$157,176,000
15	General Fund—State Appropriation (FY 2017).	(\$155,532,000)
16		<u>\$167,568,000</u>
17	General Fund—Federal Appropriation.	\$995,000
18	TOTAL APPROPRIATION.	(\$313,703,000)
19		<u>\$325,739,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The department of corrections shall contract with local and
23 tribal governments for the provision of jail capacity to house
24 offenders who violate the terms of their community supervision. A
25 contract shall not have a cost of incarceration in excess of \$85 per
26 day per offender. A contract shall not have a year-to-year increase
27 in excess of three percent per year. The contracts may include rates
28 for the medical care of offenders which exceed the daily cost of
29 incarceration and the limitation on year-to-year increases, provided
30 that medical payments conform to the department's offender health
31 plan and pharmacy formulary, and all off-site medical expenses are
32 preapproved by department utilization management staff.

33 (b) Within the amounts provided in this subsection, specific
34 funding is provided to implement Senate Bill No. 5070 (supervision of
35 domestic violence offenders).

36 (c) The department shall engage in ongoing mitigation strategies
37 to reduce the costs associated with community supervision violators,

1 including improvements in data collection and reporting and
2 alternatives to short-term confinement for low-level violators.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund—State Appropriation (FY 2016).	\$6,600,000
5	General Fund—State Appropriation (FY 2017).	(\$6,465,000)
6		<u>\$7,261,000</u>
7	TOTAL APPROPRIATION.	(\$13,065,000)
8		<u>\$13,861,000</u>

9 (5) INTERAGENCY PAYMENTS

10	General Fund—State Appropriation (FY 2016).	\$44,828,000
11	General Fund—State Appropriation (FY 2017).	\$42,246,000
12	TOTAL APPROPRIATION.	\$87,074,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations: The state prison medical
15 facilities may use funds appropriated in this subsection to purchase
16 goods and supplies through hospital or other group purchasing
17 organizations when it is cost effective to do so.

18 (6) OFFENDER CHANGE

19	General Fund—State Appropriation (FY 2016).	\$54,480,000
20	General Fund—State Appropriation (FY 2017).	(\$53,428,000)
21		<u>\$53,442,000</u>
22	TOTAL APPROPRIATION.	(\$107,908,000)
23		<u>\$107,922,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The department of corrections shall use funds appropriated in
27 this subsection (6) for offender programming. The department shall
28 develop and implement a written comprehensive plan for offender
29 programming that prioritizes programs which follow the risk-needs-
30 responsivity model, are evidence-based, and have measurable outcomes.
31 The department is authorized to discontinue ineffective programs and
32 to repurpose underspent funds according to the priorities in the
33 written plan.

34 (b) Effective April 1, 2016, the regional support networks must
35 subcontract with providers that have specialized expertise in the
36 provision of outpatient chemical dependency treatment services to
37 offenders who have been sentenced by a superior court to a term of
38 community supervision by the department of corrections. The

1 department of corrections and the department of social and health
2 services must develop a memorandum of understanding for offenders on
3 active supervision by the department who are eligible for chemical
4 dependency programming and to ensure that manualized evidence-based
5 treatment services funded by these agencies are coordinated, do not
6 result in duplication of services, and maintain access and quality of
7 care for the individuals being served.

8 (c) The department of corrections shall implement and make
9 necessary changes to policies and practices to assist eligible needs-
10 assessed offenders within the community with access to outpatient
11 chemical dependency treatment services through the behavioral health
12 organizations and early adopters.

13 **Sec. 220.** 2016 1st sp.s. c 36 s 221 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

16	General Fund—State Appropriation (FY 2016).	\$2,294,000
17	General Fund—State Appropriation (FY 2017).	(\$2,728,000)
18		<u>\$2,739,000</u>
19	General Fund—Federal Appropriation.	(\$23,163,000)
20		<u>\$23,206,000</u>
21	General Fund—Private/Local Appropriation.	\$60,000
22	TOTAL APPROPRIATION.	(\$28,245,000)
23		<u>\$28,299,000</u>

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2016 1st sp.s. c 36 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2016)	\$464,000
General Fund—State Appropriation (FY 2017)	(\$476,000)
	<u>\$479,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(\$906,000)
	<u>\$909,000</u>
TOTAL APPROPRIATION.	(\$1,878,000)
	<u>\$1,884,000</u>

Sec. 302. 2016 1st sp.s. c 36 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2016)	\$24,537,000
General Fund—State Appropriation (FY 2017)	(\$24,623,000)
	<u>\$24,552,000</u>
General Fund—Federal Appropriation	\$103,782,000
General Fund—Private/Local Appropriation	\$22,396,000
Reclamation Account—State Appropriation	\$4,703,000
Flood Control Assistance Account—State Appropriation	(\$2,069,000)
	<u>\$1,989,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(\$13,290,000)
	<u>\$13,284,000</u>
State Drought Preparedness Account—State Appropriation	\$872,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$150,000
Aquatic Algae Control Account—State Appropriation	\$518,000
Water Rights Tracking System Account—State Appropriation	\$446,000
Site Closure Account—State Appropriation	\$578,000
Wood Stove Education and Enforcement Account—State Appropriation	\$547,000

1	Worker and Community Right-to-Know Account—State	
2	Appropriation	\$1,792,000
3	Water Rights Processing Account—State Appropriation	\$39,000
4	State Toxics Control Account—State Appropriation	(\$123,470,000)
5		<u>\$123,818,000</u>
6	State Toxics Control Account—Private/Local	
7	Appropriation	\$499,000
8	Local Toxics Control Account—State Appropriation	(\$4,527,000)
9		<u>\$4,523,000</u>
10	Water Quality Permit Account—State Appropriation	(\$44,673,000)
11		<u>\$44,614,000</u>
12	Underground Storage Tank Account—State Appropriation	(\$3,546,000)
13		<u>\$3,493,000</u>
14	Biosolids Permit Account—State Appropriation	\$2,108,000
15	Environmental Legacy Stewardship Account—State	
16	Appropriation	(\$36,091,000)
17		<u>\$36,052,000</u>
18	Hazardous Waste Assistance Account—State	
19	Appropriation	(\$6,149,000)
20		<u>\$6,138,000</u>
21	Radioactive Mixed Waste Account—State Appropriation	(\$15,968,000)
22		<u>\$15,944,000</u>
23	Air Pollution Control Account—State Appropriation	(\$3,985,000)
24		<u>\$3,605,000</u>
25	Oil Spill Prevention Account—State Appropriation	(\$8,716,000)
26		<u>\$8,705,000</u>
27	Air Operating Permit Account—State Appropriation	(\$3,233,000)
28		<u>\$3,192,000</u>
29	Freshwater Aquatic Weeds Account—State Appropriation	\$1,439,000
30	Oil Spill Response Account—State Appropriation	\$7,076,000
31	Water Pollution Control Revolving Administration	
32	Account—State Appropriation	\$579,000
33	Water Pollution Control Revolving Account—State	
34	Appropriation	\$493,000
35	Water Pollution Control Revolving Account—Federal	
36	Appropriation	\$2,336,000
37	TOTAL APPROPRIATION.	(\$465,270,000)
38		<u>\$464,839,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$170,000 of the oil spill prevention account—state
4 appropriation is provided solely for a contract with the University
5 of Washington's sea grant program to continue an educational program
6 targeted to small spills from commercial fishing vessels, ferries,
7 cruise ships, ports, and marinas.

8 (2) \$495,000 of the state toxics control account—state
9 appropriation and \$625,000 of the local toxics control account—state
10 appropriation is provided solely for the expansion of the local
11 source control program by adding additional capacity in the Columbia
12 River basin and Clark county.

13 (3) \$310,000 of the state toxics control account—state
14 appropriation is provided solely for the Spokane river regional
15 toxics task force to address elevated levels of polychlorinated
16 biphenyls in the Spokane river.

17 (4) Within the amounts appropriated in this section, the
18 department shall conduct a stakeholder process with the department of
19 fish and wildlife to develop recommendations to restructure the fees
20 under RCW 90.16.050 and report to the appropriate committees of the
21 legislature by December 1, 2015.

22 (5) \$1,044,000 of the oil spill prevention account—state
23 appropriation is provided solely for the implementation of chapter
24 274, Laws of 2015 (ESHB 1449).

25 (6) \$3,883,000 of the state toxics control account—state
26 appropriation is provided solely for the implementation of Engrossed
27 Second Substitute House Bill No. 1472 (chemical action plans), Second
28 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
29 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
30 If none of these bills are enacted by July 10, 2015, the amount
31 provided in this subsection shall lapse.

32 (7) \$134,000 of the general fund—state appropriation for fiscal
33 year 2016 is provided solely for implementation of chapter 144, Laws
34 of 2015 (SHB 1851).

35 (8) \$135,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$135,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Walla Walla watershed
38 management partnership to address water resource and management
39 issues in the Walla Walla watershed.

1 (9)(a) \$14,000,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$14,000,000 of the general fund—state
3 appropriation for fiscal year 2017 are for activities within the
4 water resources program.

5 (b) Of the amounts provided in (a) of this subsection, \$500,000
6 of the general fund—state appropriation for fiscal year 2017 is
7 provided solely for processing water right permit applications only
8 if the department of ecology issues at least five hundred water right
9 decisions in fiscal year 2016. If the department of ecology does not
10 issue at least five hundred water right decisions in fiscal year
11 2016, the amount provided in this subsection shall lapse and remain
12 unexpended. Permit decisions for the Columbia river basin count
13 toward the five hundred water rights decisions under this subsection.
14 The department of ecology shall submit a report to the office of
15 financial management and the state treasurer by June 30, 2016, that
16 documents whether five hundred water right decisions were issued in
17 fiscal year 2016. For the purposes of this subsection, applications
18 that are voluntarily withdrawn by an applicant do not count towards
19 the five hundred water right decision requirement. For the purposes
20 of water budget-neutral requests under chapter 173-539A WAC, multiple
21 domestic connections authorized within a single water budget-neutral
22 decision are considered one decision for the purposes of this
23 subsection.

24 (10) Within the amounts appropriated in this section, the
25 department must evaluate mitigation options for domestic water use in
26 areas of the Yakima basin for which mitigation water is unavailable
27 and access to water from water banks is unsuitable. The department
28 must recommend solutions for providing mitigation water for domestic
29 use in such areas. A report of the department's findings must be
30 provided to the legislature by December 1, 2015.

31 (11) \$319,000 of the general fund—state appropriation for fiscal
32 year 2017, \$56,000 of the waste reduction, recycling, and litter
33 control account—state appropriation, \$806,000 of the state toxics
34 control account—state appropriation, \$281,000 of the water quality
35 permit account—state appropriation, \$188,000 of the environmental
36 legacy stewardship account—state appropriation, \$56,000 of the
37 hazardous waste assistance account—state appropriation, \$113,000 of
38 the radioactive mixed waste account—state appropriation, and \$56,000
39 of the oil spill prevention account—state appropriation are provided

1 solely for the attendance tracking replacement system project, and
2 are subject to the same conditions, limitations and review provided
3 in section 705 (4) through (6), chapter 4, Laws of 2015 3rd sp. sess.
4 (Engrossed Substitute Senate Bill No. 6052).

5 (12) Within the amounts appropriated in this section, the
6 director of the department, working with the commissioner of public
7 lands, shall conduct a management review of the joint federal and
8 state dredged material management program and recommend and, as
9 appropriate, implement actions designed to ensure that the program is
10 functioning to facilitate the disposal of dredged material at open
11 water disposal sites using methods that are protective of human
12 health and in compliance with applicable federal and state
13 environmental laws, regulations, and permit requirements. The
14 director and commissioner shall report findings and proposed actions
15 to the relevant committees of the legislature no later than November
16 1, 2016. The director and commissioner shall consider input and
17 perspectives from tribal governments and agencies that issue permits
18 for open water disposal of dredged material in Puget Sound, including
19 the department of natural resources, the department of ecology, the
20 United States environmental protection agency, and the United States
21 army corps of engineers. This review shall include, but is not
22 limited to: (a) The extent to which current operations, policies, and
23 decisions of the dredged material management program provide for
24 dredging actions necessary to maintain navigation and commerce; (b)
25 determining what regulatory flexibility exists to allow open water
26 disposal of dredged materials in a manner that will protect human
27 health and the environment; and (c) an evaluation of the dredged
28 material management program's decision-making process and policies to
29 ensure that existing regulatory flexibility is appropriately used and
30 that appropriate management and oversight is incorporated.

31 (13) \$25,000 of the reclamation account—state appropriation is
32 provided solely for implementation of Substitute House Bill No. 1130
33 (water power license fees). If the bill is not enacted by June 30,
34 2016, the amount provided in this subsection shall lapse.

35 ~~((15))~~ (14) During the 2015-2017 fiscal biennium, the
36 department shall not retain fees in excess of the estimated amount
37 necessary to cover the agency's administrative costs related to the
38 mercury light stewardship program under chapter 70.275 RCW. The
39 department shall refund any fees collected in excess of those

1 administrative costs to any approved stewardship organization under
2 chapter 70.275 RCW.

3 ~~((16))~~ (15) For the purposes of evaluating the requirements of
4 RCW 70.95.290, the department, in consultation with the Washington
5 materials management and financing authority, shall, within existing
6 resources, report to the appropriate committees of the legislature on
7 whether the department and the Washington materials management and
8 financing authority have utilized existing infrastructure for the
9 collection of electronics. In its report, the department, in
10 consultation with the Washington materials management and financing
11 authority, must report on the location and number of new programs
12 created and depot systems developed since 2006 for the purpose of
13 collecting electronics, how many existing collections sites have been
14 utilized, as well as how many curbside collection companies were
15 contracted with for collection of electronics. The department must
16 submit the report to the appropriate committees of the legislature no
17 later than September 1, 2016.

18 ~~((17))~~ (16) \$22,000 of the general fund—state appropriation for
19 fiscal year 2016 and \$50,000 of the general fund—state appropriation
20 for fiscal year 2017 are provided solely for the implementation of
21 Engrossed Senate Bill No. 6589 (water storage/exempt wells). If the
22 bill is not enacted by June 30, 2016, the amounts provided in this
23 subsection shall lapse.

24 ~~((18))~~ (17) \$300,000 of the state toxics control account—state
25 appropriation is provided solely for the hazardous waste and toxics
26 reduction program and is contingent on the implementation of section
27 3 of Engrossed Substitute House Bill No. 2545 (flame retardant
28 chemicals). If the bill is not enacted by June 30, 2016, the amount
29 provided in this subsection shall lapse.

30 **Sec. 303.** 2016 1st sp.s. c 36 s 303 (uncodified) is amended to
31 read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33	General Fund—State Appropriation (FY 2016)	. . . . .	\$10,558,000
34	General Fund—State Appropriation (FY 2017)	. . . . .	\$11,109,000
35	General Fund—Federal Appropriation	. . . . .	\$6,920,000
36	Winter Recreation Program Account—State Appropriation	. . .	\$3,309,000
37	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$231,000
38	Snowmobile Account—State Appropriation	. . . . .	(\$5,824,000)

1		<u>\$4,300,000</u>
2	Aquatic Lands Enhancement Account—State Appropriation . . .	\$369,000
3	Recreation Access Pass Account—State	
4	Appropriation.	\$250,000
5	Parks Renewal and Stewardship Account—State	
6	Appropriation	((\$131,357,000))
7		<u>\$129,082,000</u>
8	Parks Renewal and Stewardship Account—Private/Local	
9	Appropriation	\$318,000
10	TOTAL APPROPRIATION.	((\$170,245,000))
11		<u>\$166,446,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$79,000 of the general fund—state appropriation for fiscal
15 year 2016, \$79,000 of the general fund—state appropriation for fiscal
16 year 2017, \$25,000 of the snowmobile account—state appropriation, and
17 \$25,000 of the winter recreation program account—state appropriation
18 are provided solely for a grant for the operation of the Northwest
19 weather and avalanche center.

20 (2) \$100,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the commission to pay
23 assessments charged by local improvement districts.

24 (3) \$250,000 of the recreation access pass account—state
25 appropriation is provided solely for the commission, using its
26 authority under RCW 79A.05.055(3) and in partnership with the
27 department of fish and wildlife and the department of natural
28 resources, to coordinate a process to develop options and
29 recommendations to improve consistency, equity, and simplicity in
30 recreational access fee systems while accounting for the fiscal
31 health and stability of public land management. The process must be
32 collaborative and include other relevant agencies and appropriate
33 stakeholders. The commission must contract with the William D.
34 Ruckelshaus Center or another neutral third party to facilitate
35 meetings and discussions with parties involved in the process and
36 provide a report to the appropriate committees of the legislature by
37 December 1, 2017. The process must analyze and make recommendations
38 on:

1 (a) Opportunities for federal and state recreational permit fee
2 coordination, including the potential for developing a system that
3 allows a single pass to provide access to federal and state lands;

4 (b) Opportunities to enhance consistency in the way state and
5 federal recreational access fees apply to various types of
6 recreational users, including those that travel to public lands by
7 motor vehicle, boat, bicycle, foot, or another method; and

8 (c) Opportunities to develop a comprehensive and consistent
9 statewide approach to recreational fee discounts and exemptions to
10 social and other groups including, but not limited to, disabled
11 persons, seniors, disabled veterans, foster families, low-income
12 residents, and volunteers. This analysis must examine the cost of
13 such a program, and should consider how recreational fee discounts
14 fit into the broader set of benefits provided by the state to these
15 social groups. This includes a review of the efficacy, purpose, and
16 cost of existing recreational fee discounts and exemptions, as well
17 as opportunities for new or modified social group discounts and
18 exemptions. The department of veterans affairs and the department of
19 social and health services must be included in this portion of the
20 process.

21 (4) \$100,000 of the parks renewal and stewardship account—state
22 appropriation is provided solely for conducting noxious weed
23 treatment and vegetation management on the John Wayne pioneer trail
24 to protect adjacent land owners from noxious weeds with priority in
25 areas where there is adjacent agricultural use. Control of noxious
26 weeds must follow an integrated pest management approach including
27 the use of biological, chemical, and mechanical control prescriptions
28 in accordance with chapter 17.15 RCW and consistent with state and
29 county weed board requirements. The commission must report on its
30 progress in meeting this requirement to the appropriate committees of
31 the legislature by September 30, 2016.

32 (5) \$14,185,000 of the parks renewal and stewardship account—
33 state appropriation is provided solely for expenditures related to
34 state parks. Of this amount, \$11,614,000 is provided for maintenance
35 and preservation activities, \$1,971,000 is provided for radio
36 equipment and installation, \$300,000 is provided for firefighting
37 vehicles, equipment, and supplies, and \$300,000 is provided for
38 marketing activities.

1 **Sec. 304.** 2016 1st sp.s. c 36 s 304 (uncodified) is amended to
2 read as follows:

3 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

4	General Fund—State Appropriation (FY 2016)	. . . . .	\$842,000
5	General Fund—State Appropriation (FY 2017)	. . . . .	(\$818,000)
6			<u>\$916,000</u>
7	General Fund—Federal Appropriation	. . . . .	\$3,536,000
8	General Fund—Private/Local Appropriation	. . . . .	\$24,000
9	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$488,000
10	Firearms Range Account—State Appropriation	. . . . .	\$37,000
11	Recreation Resources Account—State Appropriation	. . .	(\$3,263,000)
12			<u>\$3,414,000</u>
13	NOVA Program Account—State Appropriation	. . . . .	\$1,014,000
14	TOTAL APPROPRIATION.	. . . . .	(\$10,022,000)
15			<u>\$10,271,000</u>

16 **Sec. 305.** 2016 1st sp.s. c 36 s 305 (uncodified) is amended to
17 read as follows:

18 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

19	General Fund—State Appropriation (FY 2016)	. . . . .	\$2,149,000
20	General Fund—State Appropriation (FY 2017)	. . . . .	(\$2,175,000)
21			<u>\$2,186,000</u>
22	TOTAL APPROPRIATION.	. . . . .	(\$4,324,000)
23			<u>\$4,335,000</u>

24 **Sec. 306.** 2016 1st sp.s. c 36 s 306 (uncodified) is amended to
25 read as follows:

26 **FOR THE CONSERVATION COMMISSION**

27	General Fund—State Appropriation (FY 2016)	. . . . .	\$6,778,000
28	General Fund—State Appropriation (FY 2017)	. . . . .	(\$6,848,000)
29			<u>\$6,865,000</u>
30	General Fund—Federal Appropriation	. . . . .	\$2,301,000
31	Public Works Assistance Account—State Appropriation.	. . .	\$7,600,000
32	Disaster Response Account—State Appropriation.	. . . . .	\$7,800,000
33	State Toxics Control Account—State Appropriation	. . . . .	\$1,000,000
34	TOTAL APPROPRIATION.	. . . . .	(\$32,327,000)
35			<u>\$32,344,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$7,600,000 of the public works assistance account—state
2 appropriation is provided solely for implementation of the voluntary
3 stewardship program. This amount may not be used to fund agency
4 indirect and administrative expenses.

5 (2) \$6,800,000 of the disaster response account—state
6 appropriation is provided solely to protect water quality, stabilize
7 soil, prevent crop damage, replace fencing and help landowners
8 recover from losses sustained from wildfires. \$300,000 of this amount
9 shall be provided to the Okanogan county noxious weed control board
10 to control weeds and revegetate lands damaged by wildfires.

11 (3) \$1,000,000 of the disaster response account—state
12 appropriation is provided solely for the commission to provide to
13 conservation districts for the firewise program.

14 (4)(a) \$50,000 of the general fund—state appropriation for fiscal
15 year 2017 is provided solely for the commission to convene and
16 facilitate a food policy forum. The director of the commission is
17 responsible for appointing participating members of the food policy
18 forum in consultation with the director of the department of
19 agriculture. In making appointments, the director of the commission
20 must attempt to ensure a diversity of knowledge, experience, and
21 perspectives by building on the representation established by the
22 food system roundtable initiated by executive order No. 10-02.

23 (b) In addition to members appointed by the director of the state
24 conservation commission, four legislators may serve on the food
25 policy forum in an ex officio capacity. Legislative participants must
26 be appointed as follows:

27 (i) The speaker of the house of representatives shall appoint one
28 member from each of the two largest caucuses of the house of
29 representatives; and

30 (ii) The president of the senate shall appoint one member from
31 each of the two largest caucuses of the senate.

32 (c) The commission shall coordinate with the office of farmland
33 preservation and the department of agriculture to avoid duplication
34 of effort. The commission must report to the appropriate committees
35 of the legislature, consistent with RCW 43.01.036, with the forum's
36 recommendations by October 31, 2017.

37 **Sec. 307.** 2016 1st sp.s. c 36 s 307 (uncodified) is amended to
38 read as follows:

1	FOR THE DEPARTMENT OF FISH AND WILDLIFE	
2	General Fund—State Appropriation (FY 2016)	\$37,599,000
3	General Fund—State Appropriation (FY 2017)	(\$39,435,000)
4		<u>\$39,703,000</u>
5	General Fund—Federal Appropriation	(\$113,956,000)
6		<u>\$114,877,000</u>
7	General Fund—Private/Local Appropriation	\$61,739,000
8	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$425,000
9	Aquatic Lands Enhancement Account—State	
10	Appropriation	(\$11,627,000)
11		<u>\$11,327,000</u>
12	Recreational Fisheries Enhancement—State	
13	Appropriation	\$2,997,000
14	Disaster Response Account—State Appropriation.	\$642,000
15	Warm Water Game Fish Account—State Appropriation . . .	(\$2,738,000)
16		<u>\$2,538,000</u>
17	Eastern Washington Pheasant Enhancement Account—State	
18	Appropriation	\$850,000
19	Aquatic Invasive Species Enforcement Account—State	
20	Appropriation	\$219,000
21	Aquatic Invasive Species Prevention Account—State	
22	Appropriation	\$778,000
23	State Wildlife Account—State Appropriation	(\$117,456,000)
24		<u>\$117,614,000</u>
25	Special Wildlife Account—State Appropriation	(\$313,000)
26		<u>\$1,801,000</u>
27	Special Wildlife Account—Federal Appropriation	\$500,000
28	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
29	Wildlife Rehabilitation Account—State Appropriation	\$359,000
30	Hydraulic Project Approval Account—State Appropriation . . .	\$669,000
31	Environmental Legacy Stewardship Account—State	
32	Appropriation	\$2,814,000
33	Regional Fisheries Enhancement Salmonid Recovery Account—	
34	Federal Appropriation	\$5,001,000
35	Oil Spill Prevention Account—State Appropriation	\$1,075,000
36	Oyster Reserve Land Account—State Appropriation	\$779,000
37	TOTAL APPROPRIATION.	(\$405,488,000)
38		<u>\$407,823,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$344,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely to pay for emergency fire suppression
5 costs. This amount may not be used to fund agency indirect and
6 administrative expenses.

7 (2) \$596,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$596,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for weed assessments and for
10 payments in lieu of real property taxes to counties that elect to
11 receive the payments for department owned game lands within the
12 county.

13 (3) \$300,000 of the aquatic lands enhancement account—state
14 appropriation is provided solely for the aquatic invasive species and
15 ballast water programs to address voluntary compliance and watercraft
16 check stations and develop recommendations for future funding and the
17 transition to new federal ballast water regulations. These
18 recommendations shall be provided to the governor and legislature by
19 June 1, 2016.

20 (4) Prior to submitting its 2017-2019 biennial operating and
21 capital budget requests related to state fish hatcheries to the
22 office of financial management, the department shall contract with
23 the hatchery scientific review group (HSRG) to review the proposed
24 requests. This review shall: (a) Determine if the proposed requests
25 are consistent with HSRG recommendations; (b) prioritize the
26 components of the requests based on their contributions to protecting
27 wild salmonid stocks and meeting the recommendations of the HSRG; and
28 (c) evaluate whether the proposed requests are being made in the most
29 cost effective manner. The department shall provide a copy of the
30 HSRG review to the office of financial management with its agency
31 budget proposal.

32 (5) \$400,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$400,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for a state match to support the
35 Puget Sound nearshore partnership between the department and the
36 United States army corps of engineers. Prior to implementation of any
37 Puget Sound nearshore ecosystem restoration projects in Whatcom
38 county, the department must consult with and seek, to the maximum
39 extent practicable, consensus on those projects among appropriate

1 landowners, federally recognized Indian tribes, agencies, and
2 community and interest groups.

3 (6) Within the amounts appropriated in this section, the
4 department shall identify additional opportunities for partnerships
5 in order to keep fish hatcheries operational. Such partnerships shall
6 aim to maintain fish production and salmon recovery with less
7 reliance on state operating funds.

8 (7) Within the amounts appropriated in this section, the
9 department shall conduct a stakeholder process with the department of
10 ecology to develop recommendations to restructure the fees under RCW
11 90.16.050 and report to the appropriate committees of the legislature
12 by December 1, 2015.

13 (8) The department shall maintain a working capital reserve in
14 the nonrestricted portion of the state wildlife account of no more
15 than five percent of projected expenses in the nonrestricted portion
16 of the account.

17 (9) \$72,000 of the oil spill prevention account—state
18 appropriation is provided solely for implementation of chapter 274,
19 Laws of 2015 (ESHB 1449).

20 (10) \$352,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$351,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the implementation of
23 chapter 191, Laws of 2015 (SSB 5166).

24 (11) \$642,000 of the disaster response account—state
25 appropriation is provided solely for wildland fire restoration
26 activities on state wildlife areas.

27 (12) \$100,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$375,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the department to establish
30 a work unit to engage and empower diverse stakeholders in decisions
31 about fish and wildlife.

32 (13) \$300,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely to fund cost share partnerships between
34 the department and landowners via livestock damage prevention
35 cooperative agreements. The agreements are part of the department's
36 efforts to help landowners implement measures to reduce the potential
37 for wolf-livestock conflict.

1 (14) \$25,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely to pay claims for confirmed cougar
3 depredations on livestock.

4 (15) \$225,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for operations at Naselle Hatchery. Any
6 increase in hatchery fish production is contingent upon hatchery
7 reform broodstock standards being met and state fisheries being
8 managed to conserve wild fish populations.

9 (16) \$25,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to the Northwest straits
12 commission for assistance in conducting and evaluating the forage
13 fish surveys in Puget Sound.

14 (17) \$100,000 of the state wildlife account—state appropriation
15 is provided solely for ongoing department efforts to address elk hoof
16 disease including monitoring prevalence in affected areas, evaluating
17 survival of affected elk, and assessing management options in
18 affected areas.

19 (18) The governor shall convene a government-to-government
20 meeting between the department and federally recognized Indian tribes
21 to discuss and develop a protocol regarding enforcement actions
22 related to hunting activities by tribal members on lands where the
23 member's tribe has a treaty or other federally recognized right to
24 hunt.

25 **Sec. 308.** 2016 1st sp.s. c 36 s 308 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund—State Appropriation (FY 2016)	. . . . .	\$30,402,000
29	General Fund—State Appropriation (FY 2017)	. . . . .	(\$49,478,000)
30			<u>\$72,458,000</u>
31	General Fund—Federal Appropriation	. . . . .	(\$30,079,000)
32			<u>\$30,631,000</u>
33	General Fund—Private/Local Appropriation	. . . . .	\$2,372,000
34	Forest Development Account—State Appropriation	. . . . .	\$53,786,000
35	ORV and Nonhighway Vehicle Account—State		
36	Appropriation	. . . . .	\$6,655,000
37	Surveys and Maps Account—State Appropriation	. . . . .	\$4,502,000
38	Aquatic Lands Enhancement Account—State		

1	Appropriation	\$8,743,000
2	Resources Management Cost Account—State	
3	Appropriation	\$119,872,000
4	Surface Mining Reclamation Account—State	
5	Appropriation	\$3,960,000
6	Disaster Response Account—State Appropriation.	\$16,601,000
7	Forest and Fish Support Account—State Appropriation.	\$10,129,000
8	Aquatic Land Dredged Material Disposal Site Account—State	
9	Appropriation.	\$401,000
10	Natural Resources Conservation Areas Stewardship Account—State	
11	Appropriation	\$34,000
12	Marine Resources Stewardship Trust Account—State	
13	Appropriation	\$925,000
14	State Toxics Control Account—State Appropriation.	\$5,438,000
15	Forest Practices Application Account—State	
16	Appropriation	\$1,971,000
17	Environmental Legacy Stewardship Account—State	
18	Appropriation.	\$1,004,000
19	Air Pollution Control Account—State Appropriation	(\$817,000)
20		<u>\$717,000</u>
21	NOVA Program Account—State Appropriation	\$696,000
22	Derelict Vessel Removal Account—State Appropriation	\$1,931,000
23	Community Forest Trust Account—State Appropriation.	\$26,000
24	Agricultural College Trust Management Account—State	
25	Appropriation	\$2,879,000
26	TOTAL APPROPRIATION.	(\$352,701,000)
27		<u>\$376,133,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,420,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,352,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for deposit into the
33 agricultural college trust management account and are provided solely
34 to manage approximately 70,700 acres of Washington State University's
35 agricultural college trust lands.

36 (2) ~~(\$15,530,000)~~ \$38,510,000 of the general fund—state
37 appropriation for fiscal year 2017 and \$10,525,000 of the disaster
38 response account—state appropriation are provided solely for

1 emergency fire suppression. The general fund—state appropriation and
2 disaster response account—state appropriation provided in this
3 subsection may not be used to fund agency indirect and administrative
4 expenses. Agency indirect and administrative costs shall be allocated
5 among the agency's remaining accounts and appropriations. The
6 department of natural resources shall submit a quarterly report to
7 the office of financial management and the legislative fiscal
8 committees detailing information on current and planned expenditures
9 from the disaster response account. This work shall be done in
10 coordination with the military department.

11 (3) \$5,000,000 of the forest and fish support account—state
12 appropriation is provided solely for outcome-based, performance
13 contracts with tribes to participate in the implementation of the
14 forest practices program. Contracts awarded may only contain indirect
15 costs set at or below the rate in the contracting tribe's indirect
16 cost agreement with the federal government. If federal funding for
17 this purpose is reinstated, the amount provided in this subsection
18 shall lapse.

19 (4) \$925,000 of the marine resources stewardship trust account—
20 state appropriation is provided solely for implementation of priority
21 marine management planning efforts including mapping activities,
22 ecological assessment, data tools, and stakeholder engagement.

23 (5) \$440,000 of the state general fund—state appropriation for
24 fiscal year 2016 and \$440,000 of the state general fund—state
25 appropriation for fiscal year 2017 are provided solely for forest
26 work crews that support correctional camps and are contingent upon
27 continuing operations of the Naselle youth camp.

28 (6) \$2,390,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$2,390,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the department to carry out
31 the forest practices adaptive management program pursuant to RCW
32 76.09.370 and the May 24, 2012, settlement agreement entered into by
33 the department and the department of ecology. Scientific research
34 must be carried out according to the master project schedule and work
35 plan of cooperative monitoring, evaluation, and research priorities
36 adopted by the forest practices board. The forest practices board
37 shall submit a report to the legislature following review, approval,
38 and solicitation of public comment on the cooperative monitoring,
39 evaluation, and research master project schedule, to include:

1 Cooperative monitoring, evaluation, and research science and related
2 adaptive management expenditure details, accomplishments, the use of
3 cooperative monitoring, evaluation, and research science in decision-
4 making, and funding needs for the coming biennium. The report shall
5 be provided to the appropriate committees of the legislature by
6 October 1, 2016.

7 (7) \$155,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$127,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for ongoing law enforcement,
10 which the department may contract with local law enforcement
11 agencies, and for noxious weed control, forest fire protection
12 assessment, and other management costs for the Teanaway community
13 forest as provided in the Teanaway community forest management plan.

14 (8) The department shall maintain working capital reserves in the
15 resource management cost account and the forest development account
16 of no more than five percent of the amounts appropriated in each
17 account.

18 (9) \$337,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$311,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for implementation of chapter
21 182, Laws of 2015 (ESHB 2093).

22 (10) \$1,200,000 of the disaster response account—state
23 appropriation is provided solely for joint wildland fire training of
24 department of natural resources, Washington national guard, local
25 fire agency, and tribal firefighters. Of this amount, \$200,000 is
26 provided solely to train local fire agencies on the use of
27 firefighting equipment.

28 (11) \$215,000 of the disaster response account—state
29 appropriation is provided solely for the department to develop a
30 twenty-year strategic plan to treat areas of state forest land that
31 have been identified by the department as being in poor health.

32 (12) \$629,000 of the disaster response account—state
33 appropriation is provided solely for the department to update the
34 smoke management plan in consultation with the department of ecology,
35 other relevant state and federal agencies, and relevant stakeholders.

36 (13) \$696,000 of the disaster response account—state
37 appropriation is provided solely to enhance the department's capacity
38 to respond to large wildfires using in-state resources.

1 (14) \$443,000 of the disaster response account—state
2 appropriation is provided solely to enhance capacity for aerial
3 attack of wildfires. Within this amount, the department must develop
4 a pre-certified list of aerial contractors that may be available for
5 fire suppression in fire-prone areas and report the list to the
6 appropriate committees of the legislature by December 1, 2016.

7 (15) \$1,000,000 of the disaster response account—state
8 appropriation is provided solely to provide firefighting equipment to
9 local fire agencies.

10 (16) \$417,000 of the disaster response account—state
11 appropriation is provided solely for wildfire prevention education,
12 community outreach programs, technical assistance to landowners; and
13 to ensure landowner compliance with grant and contract requirements,
14 burn permit conditions, and industrial fire precaution levels.

15 (17) \$569,000 of the disaster response account—state
16 appropriation is provided solely for portable and mobile radios.

17 (18) \$700,000 of the resources management cost account—state
18 appropriation is provided solely for fuel reduction and forest health
19 activities on state lands.

20 (19) \$800,000 of the disaster response account—state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute House Bill No. 2928 (outdoor burning). Of this amount, two
23 percent is provided solely for the department's administrative costs,
24 five percent is provided solely for the department to provide forest
25 health collaboratives for burn technician costs, and ninety-three
26 percent is provided solely for the department to provide forest
27 health collaboratives for implementation of forest resiliency
28 burning. The department shall direct the forest health collaboratives
29 to complete the forest resiliency burning under this subsection by
30 January 1, 2017. If the bill is not enacted by June 30, 2016, the
31 amount provided in this subsection shall lapse.

32 (20) \$100,000 of the disaster response account—state
33 appropriation is provided solely for fuel reduction and creating
34 firebreaks in and around the city of Walla Walla's mill creek
35 watershed.

36 (21) \$5,057 of the disaster response account—state appropriation
37 is provided solely for the Asotin county sheriff's office for the
38 grizzly bear complex fire.

1 **Sec. 309.** 2016 1st sp.s. c 36 s 310 (uncodified) is amended to
2 read as follows:

3 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

4 Pollution Liability Insurance Program Trust Account—State

5 Appropriation	((\$1,421,000))
6	<u>\$1,425,000</u>
7 Underground Storage Tank Revolving Account—State	
8 Appropriation.	\$5,000
9 TOTAL APPROPRIATION.	((\$1,426,000))
10	<u>\$1,430,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$5,000 of the underground storage tank
13 revolving account—state appropriation is provided solely for
14 implementation of Substitute House Bill No. 2357 (pollution insurance
15 agency). If the bill is not enacted by June 30, 2016, the amount
16 provided in this subsection shall lapse.

17 **Sec. 310.** 2016 1st sp.s. c 36 s 311 (uncodified) is amended to
18 read as follows:

19 **FOR THE PUGET SOUND PARTNERSHIP**

20 General Fund—State Appropriation (FY 2016)	\$2,333,000
21 General Fund—State Appropriation (FY 2017)	((\$2,349,000))
22	<u>\$2,366,000</u>
23 General Fund—Federal Appropriation	((\$9,955,000))
24	<u>\$8,964,000</u>
25 Aquatic Lands Enhancement Account—State	
26 Appropriation.	((\$2,119,000))
27	<u>\$2,122,000</u>
28 State Toxics Control Account—State Appropriation	((\$705,000))
29	<u>\$707,000</u>
30 TOTAL APPROPRIATION.	((\$17,461,000))
31	<u>\$16,492,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: By October 15, 2016, the Puget Sound
34 partnership shall provide the governor a single, prioritized list of
35 state agency 2017-2019 capital and operating budget requests related
36 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2016 1st sp.s. c 36 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund—State Appropriation (FY 2016)	\$41,105,000
General Fund—State Appropriation (FY 2017)	(\$39,566,000)
	<u>\$41,886,000</u>
General Fund—Federal Appropriation	\$16,073,000
General Fund—Private/Local Appropriation	\$3,083,000
Death Investigations Account—State Appropriation	\$6,439,000
Enhanced 911 Account—State Appropriation	(\$3,230,000)
	<u>\$3,009,000</u>
County Criminal Justice Assistance Account—State Appropriation	\$3,532,000
Municipal Criminal Justice Assistance Account—State Appropriation	\$1,443,000
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	(\$264,000)
	<u>\$221,000</u>
Disaster Response Account—State Appropriation	\$8,000,000
Fire Service Training Account—State Appropriation	\$9,997,000
Aquatic Invasive Species Enforcement Account—State Appropriation	\$54,000
State Toxics Control Account—State Appropriation	\$532,000
Fingerprint Identification Account—State Appropriation	(\$14,801,000)
	<u>\$11,601,000</u>
TOTAL APPROPRIATION.	(\$148,249,000)
	<u>\$147,106,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the fire service training account—state appropriation is provided solely for two FTEs in the office of the state director of fire protection to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to

1 provide these services only to those districts that are located in
2 counties without qualified review capabilities.

3 (2) \$8,000,000 of the disaster response account—state
4 appropriation is provided solely for Washington state fire service
5 resource mobilization costs incurred in response to an emergency or
6 disaster authorized under RCW 43.43.960 through 43.43.964. The state
7 patrol shall submit a report quarterly to the office of financial
8 management and the legislative fiscal committees detailing
9 information on current and planned expenditures from this account.
10 This work shall be done in coordination with the military department.

11 (3) \$700,000 of the fire service training account—state
12 appropriation is provided solely for the firefighter apprenticeship
13 training program.

14 (4) (~~(\$3,230,000)~~) \$3,009,000 of the enhanced 911 account—state
15 appropriation is provided solely for the first phase of the state
16 patrol's plan to upgrade the criminal history system, and is subject
17 to the same conditions, limitations and review provided in section
18 705 (4) through (6) of this act.

19 (5) \$1,375,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$1,375,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of chapter
22 247, Laws of 2015 (Substitute House Bill No. 1068).

23 (6) (~~(\$3,200,000 of the fingerprint investigation account—state~~
24 ~~appropriation is provided solely for the second phase of the state~~
25 ~~patrol's plan to upgrade the criminal history system, and is subject~~
26 ~~to the same conditions, limitations and review provided in section~~
27 ~~705 (4) through (6) of this act.~~

28 (+7)) Within amounts provided in this section, the Washington
29 state patrol shall work with the consolidated technology services
30 agency to explore the feasibility and appropriateness of using vacant
31 data halls in the state data center as storage facilities for
32 evidence collected by law enforcement agencies, including but not
33 limited to the state patrol. The state patrol and the consolidated
34 technology services agency shall develop a cost estimate for
35 modifying the data center halls in order to fit this purpose. The
36 state patrol shall submit a report on its findings to the governor
37 and the appropriate committees of the legislature by December 1,
38 2015.

1 ~~((+8))~~ (7) \$50,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$50,000 of the general fund—state appropriation
3 for fiscal year 2017 are provided solely for the state patrol to pay
4 assessments charged by local improvement districts.

5 ~~((+9))~~ (8) \$388,000 of the general fund—state appropriation for
6 fiscal year 2017, \$9,000 of the vehicle license fraud account—state
7 appropriation, and \$13,000 of the general fund—local appropriation
8 are provided solely for implementation of Engrossed Second Substitute
9 House Bill No. 2872 (WSP recruitment and retention). If the bill is
10 not enacted by June 30, 2016, the amounts provided in this subsection
11 shall lapse.

12 ~~((+10))~~ (9) The appropriations in this section include specific
13 funds for the purpose of implementing Second Substitute House Bill
14 No. 2530 (protecting victims of sex crimes).

(End of part)

PART V
EDUCATION

Sec. 501. 2016 1st sp.s. c 36 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2016)	\$38,284,000
General Fund—State Appropriation (FY 2017)	\$46,199,000
General Fund—Federal Appropriation	(\$67,169,000)
	<u>\$70,169,000</u>
General Fund—Private/Local Appropriation	\$9,623,000
Washington Opportunity Pathways Account—State Appropriation	\$292,000
Dedicated Marijuana Account—State Appropriation (FY 2016)	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	\$511,000
Performance Audits of Government Account—State Appropriation	\$208,000
TOTAL APPROPRIATION	(\$162,537,000)
	<u>\$165,537,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,152,000 of the general fund—state appropriation for fiscal year 2016 and \$10,410,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status
2 of proviso implementation, number of beneficiaries by year, list of
3 beneficiaries, a comparison of budgeted funding and actual
4 expenditures, other sources and amounts of funding, and proviso
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation
7 with the secretary of state, shall update the program prepared and
8 distributed under RCW 28A.230.150 for the observation of temperance
9 and good citizenship day to include providing an opportunity for
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the
12 superintendent of public instruction on: (i) The annual number of
13 graduating high school seniors within the district earning the
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and
15 (ii) the number of high school students earning competency-based high
16 school credits for world languages by demonstrating proficiency in a
17 language other than English. The office of the superintendent of
18 public instruction shall provide a summary report to the office of
19 the governor and the appropriate committees of the legislature by
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$857,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for activities associated with
24 the implementation of new school finance systems required by chapter
25 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
26 2009 (state's education system), including technical staff, systems
27 reprogramming, and workgroup deliberations, including the quality
28 education council and the data governance working group.

29 (3) \$1,012,000 of the general fund—state appropriation for fiscal
30 year 2016, \$851,000 of the general fund—state appropriation for
31 fiscal year 2017, and \$161,000 of the Washington opportunity pathways
32 account—state appropriation are provided solely for the operation and
33 expenses of the state board of education, including basic education
34 assistance activities. Of these amounts, \$161,000 of the general fund
35 —state appropriation for fiscal year 2016 and \$161,000 of the
36 Washington opportunity pathways account—state appropriation are
37 provided solely for implementation of RCW 28A.710 as amended by
38 Engrossed Second Substitute Senate Bill No. 6194 (public schools
39 other than common schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$3,447,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to the professional educator
4 standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
6 2017 are for the operation and expenses of the Washington
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$2,372,000 of the general fund—state appropriation for
10 fiscal year 2017 are for grants to improve preservice teacher
11 training and for funding of alternative routes to certification
12 programs administered by the professional educator standards board.
13 Alternative routes programs include the pipeline for paraeducators
14 program, the retooling to teach conditional loan programs, and the
15 recruiting Washington teachers program. Within this subsection
16 (4)(b), up to \$500,000 per fiscal year is available for grants to
17 public or private colleges of education in Washington state to
18 develop models and share best practices for increasing the classroom
19 teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the professional educator
23 standards board to develop educator interpreter standards and
24 identify interpreter assessments that are available to school
25 districts. Interpreter assessments should meet the following
26 criteria: (A) Include both written assessment and performance
27 assessment; (B) be offered by a national organization of professional
28 sign language interpreters and transliterators; and (C) be designed
29 to assess performance in more than one sign system or sign language.
30 The board shall establish a performance standard, defining what
31 constitutes a minimum assessment result, for each educational
32 interpreter assessment identified. The board shall publicize the
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of chapter 136, Laws
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$266,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be
4 provided to the Washington state school directors association for the
5 creation of a model policy and procedures for language access by
6 limited-English proficient parents. In developing the model policy
7 and procedures, the school directors association shall consider any
8 guidance materials created by the United States department of
9 justice, the United States department of education, and the office of
10 the superintendent of public instruction, regarding how school
11 districts can effectively assess their language access needs and how
12 to develop appropriately tailored language access plans. The model
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate
15 identification of limited-English proficient parents and guardians
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'
22 or guardians' need for language assistance, including guidance for
23 all school administrators, teachers, and other appropriate staff
24 regarding when and how to access an interpreter or translation
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about
27 their rights under federal and state law to be provided with
28 accessible information that allows them to make informed choices
29 regarding their child's education and how to access the resources and
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of
34 parents, school administrators, school principals, classified and
35 certificated staff, and other appropriate parties with interest in
36 language access for limited-English parents to develop sample
37 materials for school districts to disseminate to both school
38 employees and parents regarding parents' rights under the model
39 policy developed by the Washington state school directors'
40 association and the resources available to assist parents and

1 guardians in accessing the services available to them. The sample
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school
4 districts that have and have not adopted the Washington state school
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of
7 the language access policy and procedure to parents, students,
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access
10 services providers available to school districts, including but not
11 limited to, the telephonic, in-person, or video-remote interpreter
12 services vendors on contract with the state of Washington, including
13 contact information and training programs that are available to
14 support school districts in preparing employees for how to access and
15 effectively use an interpreter.

16 (6) \$50,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$61,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the implementation of
23 chapter 380, Laws of 2009 (enacting the interstate compact on
24 educational opportunity for military children).

25 (8) \$131,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$131,000 of the Washington opportunity pathways account
27 —state appropriation are provided solely for the implementation of
28 RCW 28A.710 as amended by Engrossed Second Substitute Senate Bill No.
29 6194 (public schools other than common schools).

30 (9) \$1,802,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,802,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for implementing a comprehensive
33 data system to include financial, student, and educator data,
34 including development and maintenance of the comprehensive education
35 data and research system (CEDARS).

36 (10) \$25,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$25,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for project citizen, a program
39 sponsored by the national conference of state legislatures and the

1 center for civic education to promote participation in government by
2 middle school students.

3 (11) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 collaborative schools for innovation and success authorized under
7 chapter 53, Laws of 2012. The office of the superintendent of public
8 instruction shall award \$500,000 per year in funding for each
9 collaborative school for innovation and success selected for
10 participation in the pilot program during 2012.

11 (12) \$123,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$123,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for implementation of chapter
14 163, Laws of 2012 (foster care outcomes). The office of the
15 superintendent of public instruction shall annually report each
16 December on the implementation of the state's plan of cross-system
17 collaboration to promote educational stability and improve education
18 outcomes of foster youth.

19 (13) \$250,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of chapter
22 178, Laws of 2012 (open K-12 education resources).

23 (14) \$93,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$93,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
26 (bullying prevention), which requires the office of the
27 superintendent of public instruction to convene an ongoing workgroup
28 on school bullying and harassment prevention. Within the amounts
29 provided, \$140,000 is for youth suicide prevention activities.

30 (15) \$14,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$14,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for implementation of chapter
33 242, Laws of 2013 (state-tribal education compacts).

34 (16) \$62,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$62,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for competitive grants to school
37 districts to increase the capacity of high schools to offer AP
38 computer science courses. In making grant allocations, the office of
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of
2 low-income students, and that do not offer AP computer science.
3 School districts may apply to receive either or both of the following
4 grants:

5 (a) A grant to establish partnerships to support computer science
6 professionals from private industry serving on a voluntary basis as
7 coinstructors along with a certificated teacher, including via
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum
10 needed for AP computer science, as well as provide opportunities for
11 professional development for classroom teachers to have the requisite
12 knowledge and skills to teach AP computer science.

13 (17) \$10,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the superintendent of public
16 instruction to convene a committee for the selection and recognition
17 of Washington innovative schools. The committee shall select and
18 recognize Washington innovative schools based on the selection
19 criteria established by the office of the superintendent of public
20 instruction, in accordance with chapter 202, Laws of 2011 (innovation
21 schools—recognition) and chapter 260, Laws of 2011 (innovation
22 schools and zones).

23 (18) \$100,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the Mobius science center to
26 expand mobile outreach of science, technology, engineering, and
27 mathematics (STEM) education to students in rural, tribal, and low-
28 income communities.

29 (19) \$59,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for the office of the superintendent of
31 public instruction to convene a task force to design a performance-
32 based assistance and accountability system for the transitional
33 bilingual instruction program. The office must submit a report with
34 recommendations from the task force to the education and fiscal
35 committees of the legislature by January 15, 2016.

36 (20) \$131,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$131,000 of general fund—state appropriation for fiscal
38 year 2017 are provided solely for the office of the superintendent of
39 public instruction to perform on-going program reviews of alternative

1 learning experience programs and dropout reengagement programs. The
2 amounts provided in this subsection are sufficient for the office of
3 the superintendent of public instruction to conduct ongoing
4 consolidated program reviews of alternative learning experience
5 programs and dropout reengagement programs established under chapter
6 20, Laws of 2010. The office of the superintendent of public
7 instruction shall include alternative learning education and dropout
8 reengagement programs in its ongoing consolidated program reviews, as
9 well as provide outreach and training to school districts regarding
10 implementation of the programs. Findings from the program reviews
11 will be used to support and prioritize the office of the
12 superintendent of public instruction outreach and education efforts
13 that assist school districts in implementing the programs in
14 accordance with statute and legislative intent, as well as to support
15 financial and performance audit work conducted by the office of the
16 state auditor.

17 (21) \$31,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$55,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction for statewide implementation of
21 career and technical education course equivalency frameworks
22 authorized under RCW 28A.700.070 for math and science. This may
23 include development of additional equivalency course frameworks,
24 course performance assessments, and professional development for
25 districts implementing the new frameworks. At least two of the
26 science course frameworks must be in environmental science.

27 (22) \$142,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$142,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of chapter
30 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
31 prevention).

32 (23) \$208,000 of the performance audits of government account—
33 state appropriation is provided solely to address additional audit
34 resolutions and appeals in the alternative learning experience
35 programs.

36 (24) \$2,541,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$2,541,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for a corps of
39 nurses located at educational service districts, as determined by the

1 superintendent of public instruction, to be dispatched to the most
2 needy schools to provide direct care to students, health education,
3 and training for school staff.

4 (25) \$210,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$210,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for a nonviolence and leadership
7 training program provided by the institute for community leadership.

8 (26) \$1,221,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$1,221,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for K-20
11 telecommunications network technical support in the K-12 sector to
12 prevent system failures and avoid interruptions in school utilization
13 of the data processing and video-conferencing capabilities of the
14 network. These funds may be used to purchase engineering and advanced
15 technical support for the network.

16 (27) \$2,549,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$3,940,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for the
19 Washington state achievers scholarship and Washington higher
20 education readiness program. The funds shall be used to: Support
21 community involvement officers that recruit, train, and match
22 community volunteer mentors with students selected as achievers
23 scholars; and to identify and reduce barriers to college for low-
24 income and underserved middle and high school students.

25 (28) \$1,354,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$1,354,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for
28 contracting with a college scholarship organization with expertise in
29 conducting outreach to students concerning eligibility for the
30 Washington college bound scholarship consistent with chapter 405,
31 Laws of 2007.

32 (29) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2016, \$1,000,000 of the general fund—state appropriation
34 for fiscal year 2017, and \$762,000 of the dedicated marijuana account
35 —state appropriation are provided solely for dropout prevention,
36 intervention, and reengagement programs, including the jobs for
37 America's graduates (JAG) program, dropout prevention programs that
38 provide student mentoring, and the building bridges statewide
39 program. Starting in school year 2014-15, students in the foster care

1 system or who are homeless shall be given priority by districts
2 offering the jobs for America's graduates program. The office of the
3 superintendent of public instruction shall convene staff
4 representatives from high schools to meet and share best practices
5 for dropout prevention. Of these amounts, \$251,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2016, and
7 \$511,000 of the dedicated marijuana account—state appropriation for
8 fiscal year 2017 are provided solely for the building bridges
9 statewide program.

10 (30) \$2,654,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$2,984,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for the
13 Washington kindergarten inventory of developing skills. State funding
14 shall support the statewide administration of the inventory under RCW
15 28A.655.080(1) and the one-time implementation and training grants
16 under RCW 28A.655.080(3) for schools implementing the inventory for
17 the first time in the 2015-2017 fiscal biennium.

18 (31) \$75,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely to subsidize advanced placement
21 exam fees and international baccalaureate class fees and exam fees
22 for low-income students. To be eligible for the subsidy, a student
23 must be either enrolled or eligible to participate in the federal
24 free or reduced-price lunch program, and the student must have
25 maximized the allowable federal contribution. The office of the
26 superintendent of public instruction shall set the subsidy in an
27 amount so that the advanced placement exam fee does not exceed \$15.00
28 and the combined class and exam fee for the international
29 baccalaureate does not exceed \$14.50.

30 (32) \$293,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$293,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the office of the
33 superintendent of public instruction to support district
34 implementation of comprehensive guidance and planning programs
35 consistent with RCW 28A.600.045.

36 (33) \$2,864,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$3,758,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for

1 implementation of Engrossed Second Substitute House Bill No. 1546
2 (dual credit education opportunities).

3 (34) \$161,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$54,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the superintendent of public
6 instruction to convene a workgroup to recommend comprehensive
7 benchmarks for developmentally appropriate interpersonal and
8 decision-making knowledge and skills of social and emotional learning
9 for grades kindergarten through high school that build upon what is
10 being done in early learning. The workgroup shall submit
11 recommendations to the education committees of the legislature, and
12 the office of the governor by October 1, 2016.

13 (35) \$122,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$117,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for implementation of chapter 3
16 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

17 (36)(a) \$250,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$250,000 of the general fund—state appropriation
19 for fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction to implement a K-12 dual
21 language expansion grant program to build and expand well-
22 implemented, sustainable dual language programs and create state-
23 level infrastructure dedicated to dual language instruction.

24 (b) The superintendent shall award grants to pairs of school
25 districts for periods of two years. Each awarded pair must have one
26 district with an established dual language program with a plan for
27 expansion, and another district with the desire to implement a new
28 dual language program.

29 (c) Grant funds may be used for professional development,
30 supplemental materials, training, administrative staffing of the
31 program, site visits, recruiting bilingual teachers and instructional
32 aides, program evaluation, and coaching.

33 (37) \$400,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the urban school turnaround
36 initiative as follows:

37 (a) The office of the superintendent of public instruction shall
38 provide grants of equal amounts to two schools that have previously
39 received urban school turnaround initiative grants. The purpose of

1 these grants is to assist the schools in maintaining gains made as a
2 result of work completed under the original program, while also
3 phasing out state funding support of the program.

4 (b) The office shall allocate the funds under this subsection
5 (~~((36))~~) (37) to the school district to be used exclusively in the
6 selected schools. The district may not charge an overhead or indirect
7 fee for the allocated funds or supplant other state, federal, or
8 local funds in the selected schools. The school district shall use
9 the funds for intensive supplemental instruction, services, and
10 materials in the selected schools, including but not limited to
11 professional development for school staff; updated curriculum,
12 materials, and technology; extended learning opportunities for
13 students; reduced class size; summer enrichment activities; school-
14 based health clinics; and other research-based initiatives to
15 dramatically turn around the performance and close the achievement
16 gap in the schools. The office shall enter into an expenditure
17 agreement with the school district under which any funds under this
18 subsection (~~((41))~~) (37) remaining unspent on (~~(August 31))~~ June 30,
19 2017, shall be returned to the state. Priorities for the expenditure
20 of the funds shall be determined by the leadership and staff of each
21 school.

22 (38) \$125,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the Kip Tokuda memorial
25 Washington civil liberties public education program. The
26 superintendent of public instruction shall award grants consistent
27 with RCW 28A.300.410.

28 (39) \$652,000 of the general fund—state appropriation for fiscal
29 year 2016 is provided solely for the administration of the
30 preliminary scholastic aptitude test to ninth and tenth grade
31 participants in the college bound program. The superintendent of
32 public instruction shall partner with a national nonprofit
33 organization that offers the aptitude test and that will provide: (i)
34 Early and annual feedback on student progress; (ii) detailed
35 performance feedback connected to Washington's standards,
36 instruction, and assessments; (iii) access to state-of-the-art
37 learning tools including free, personalized practice; (iv) access to
38 college and career planning tools; (v) personalized information
39 packets to high-achieving, low-income students to increase the number

1 of applications from this group of students to public four-year
2 institutions of higher education and independent, nonprofit
3 baccalaureate degree-granting institutions in Washington; and (vi)
4 for income eligible students, the opportunity to take the preliminary
5 scholastic aptitude test in eleventh grade at no cost, to take the
6 scholastic aptitude test twice at no cost, and access to additional
7 tools and score reports at no cost.

8 (40)(a) \$125,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$125,000 of the general fund—state appropriation
10 for fiscal year 2017 is provided solely for a grant to an entity that
11 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
12 federal internal revenue code of 1986, as amended, as of the
13 effective date of this section, that is affiliated and in good
14 standing with a national congressionally chartered organization's
15 standards under 36 U.S.C., subtitle II, part B, and that:

16 (i) Is facility-based and provides proven and tested
17 recreational, educational, and character-building programs for
18 children ages six to eighteen years of age;

19 (ii) Provides after school and summer programs in a minimum of
20 fifty communities statewide, with youth development services
21 available at least twenty hours weekly during the school year and for
22 thirty hours weekly during summer programming;

23 (iii) Has adopted standards for care that at a minimum include
24 staff ratios, staff training, health and safety standards, and
25 mechanisms for assessing and enforcing the program's compliance with
26 the standards;

27 (iv) Provides a process to receive and resolve parental
28 complaints; and

29 (v) Conducts national criminal background checks for all
30 employees and volunteers who work with children.

31 (b) The grant shall be used to pilot a program of academic,
32 innovation, and mentoring. The purpose of the program is to enable
33 eligible neighborhood youth development entities to provide out-of-
34 school time programs for youth six to eighteen years of age that
35 include educational services, mentoring, and linkages to positive,
36 pro-social leisure and recreational activities. The programs must be
37 designed for mentoring and academic enrichment that include at least
38 two of the following three activity areas:

39 (i) Science, technology, engineering, and math (STEM);

40 (ii) Homework support and high-yield learning opportunities; and

1 (iii) Career exploration.

2 (c) The entity receiving the grant shall conduct the pilot in at
3 least five communities statewide. The office of the superintendent of
4 public instruction shall submit a report to the appropriate education
5 and fiscal committees of the legislature by December 31, 2015, and a
6 final report by December 31, 2016. The report shall outline the
7 programs established, target populations, and pre- and post-testing
8 results.

9 (41) \$25,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the office of the
12 superintendent of public instruction to partner with a nonprofit
13 organization providing music curriculum for kindergarten and first
14 grade students and establish a grant program that provides start-up
15 costs and materials for integrated music curriculum that links
16 together other core curriculum. Preference shall be given to Title 1
17 schools, head start programs, early childhood education and
18 assistance program sites, high poverty schools, schools with high
19 mobility, and schools with low student achievement.

20 (42) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for the
23 computer science and education grant program to support the following
24 three purposes: Train and credential teachers in computer sciences;
25 provide and upgrade technology needed to learn computer science; and,
26 for computer science frontiers grants to introduce students to and
27 engage them in computer science. The office of the superintendent of
28 public instruction must use the computer science learning standards
29 adopted pursuant to Substitute House Bill No. 1813 (computer science)
30 in implementing the grant, to the extent possible. Additionally,
31 grants provided for the purpose of introducing students to computer
32 science are intended to support innovative ways to introduce and
33 engage students from historically underrepresented groups, including
34 girls, low-income students, and minority students, to computer
35 science and to inspire them to enter computer science careers. Grant
36 funds for the computer science and education grant program may be
37 expended only to the extent that they are equally matched by private
38 sources for the program, including gifts, grants, or endowments.

1 (43) \$1,461,000 of the general fund—state appropriation for
2 fiscal year 2017 is provided solely for a contract with a
3 nongovernmental entity or entities for demonstration sites to improve
4 the educational outcomes of students who are dependent pursuant to
5 chapter 13.34 RCW pursuant to Fourth Substitute House Bill No. 1999
6 (foster youth edu. outcomes).

7 (a) Of the amount provided in this subsection, \$446,000 of the
8 general fund—state appropriation for fiscal year 2017 is provided
9 solely for the demonstration site established pursuant to the
10 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
11 Laws of 2013, 2nd sp. sess.

12 (b) Of the amount provided in this subsection, \$1,015,000 of the
13 general fund—state appropriation for fiscal year 2017 is provided
14 solely for a second demonstration site that includes a school
15 district or school district with a significant number of dependent
16 students. The office of the superintendent of public instruction, in
17 collaboration with the department of social and health services
18 children's administration and the contracted nongovernmental entity
19 or entities, shall select a second demonstration site for
20 implementation after July 1, 2016.

21 (44) \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2017 is provided solely for implementation of Third
23 Substitute House Bill No. 1682 (homeless students). If the bill is
24 not enacted by June 30, 2016, the amount provided in this subsection
25 shall lapse.

26 (45) \$1,242,000 of the general fund—state appropriation for
27 fiscal year 2017 is provided solely for implementation of Fourth
28 Substitute House Bill No. 1541 (educational opportunity gap). If the
29 bill is not enacted by June 30, 2016, the amount provided in this
30 subsection shall lapse.

31 (46) \$350,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided solely for implementation of Second Substitute
33 House Bill No. 2449 (truancy reduction). If the bill is not enacted
34 by June 30, 2016, the amount provided in this subsection shall lapse.

35 (47) \$50,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for a skilled workforce
38 development high school summer internship pilot project. The office
39 of the superintendent of public instruction shall select two high

1 schools from the largest urban school district in the state who will
2 in turn select 10 students each, who have completed their junior
3 year, to participate in a 5 1/2 week summer internship. The selected
4 high schools must partner with the port of Seattle and manufacturing
5 and maritime employers, who are committed to fostering the
6 development of local youth into a skilled workforce, to provide
7 internships for the selected students. The office of the
8 superintendent of public instruction must submit a report to the
9 legislature by December 1, 2016, summarizing the successes and
10 failures of the pilot project and provide recommendations for any
11 future actions. Expenditure of the amounts in this section is
12 contingent on receipt by the school district of a fifty percent match
13 in funding from nonstate sources.

14 (48) \$1,750,000 of the general fund—state appropriation for
15 fiscal year 2017 is provided solely for professional development for
16 state-funded classroom paraeducators. Training must be provided in
17 the 2016-17 school year.

18 (49) \$41,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for the office of the superintendent of
20 public instruction to implement the since time immemorial program,
21 including web site updates to accommodate video content and online
22 teaching tools, and training for classroom certificated instructional
23 staff.

24 (50) \$11,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$8,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of chapter 3,
27 Laws of 2016 (basic education obligations).

28 (51) \$276,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for implementation of Engrossed Senate
30 Bill No. 6620 (school safety). If the bill is not enacted by June 30,
31 2016, the amount provided in this subsection shall lapse.

32 (52) \$500,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for implementation of section 1 of
34 Engrossed Second Substitute Senate Bill No. 6455 (professional
35 educator workforce). If section 1 of the bill is not enacted by June
36 30, 2016, the amount provided in this subsection shall lapse.

37 **Sec. 502.** 2016 1st sp.s. c 36 s 502 (uncodified) is amended to
38 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
2 **APPORTIONMENT**

3	General Fund—State Appropriation (FY 2016)	. . . . .	\$6,375,707,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	(( \$6,734,241,000))
5			<u>\$6,739,361,000</u>
6	Education Legacy Trust Account—State Appropriation	. . . . .	\$95,730,000
7	TOTAL APPROPRIATION.	. . . . .	(( \$13,205,678,000))
8			<u>\$13,210,798,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) Each general fund fiscal year appropriation includes such
12 funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (b) For the 2015-16 and 2016-17 school years, the superintendent
15 shall allocate general apportionment funding to school districts as
16 provided in the funding formulas and salary schedules in sections 502
17 and 503 of this act, excluding (c) of this subsection.

18 (c) From July 1, 2015, to August 31, 2015, the superintendent
19 shall allocate general apportionment funding to school districts
20 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
21 2nd sp. sess., as amended.

22 (d) The enrollment of any district shall be the annual average
23 number of full-time equivalent students and part-time students as
24 provided in RCW 28A.150.350, enrolled on the fourth day of school in
25 September and on the first school day of each month October through
26 June, including students who are in attendance pursuant to RCW
27 28A.335.160 and 28A.225.250 who do not reside within the servicing
28 school district. Any school district concluding its basic education
29 program in May must report the enrollment of the last school day held
30 in May in lieu of a June enrollment.

31 (e)(i) Funding provided in this part V of this act is sufficient
32 to provide each full-time equivalent student with the minimum hours
33 of instruction required under RCW 28A.150.220.

34 (ii) The office of the superintendent of public instruction shall
35 align the agency rules defining a full-time equivalent student with
36 the increase in the minimum instructional hours under RCW
37 28A.150.220, as amended by the legislature in 2014.

38 (f) The superintendent shall adopt rules requiring school
39 districts to report full-time equivalent student enrollment as

1 provided in RCW 28A.655.210 and to carry out the requirement
2 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

3 (g) For the 2015-16 and 2016-17 school years, school districts
4 must report to the office of the superintendent of public instruction
5 the monthly actual average district-wide class size across each grade
6 level of kindergarten, first grade, second grade, and third grade
7 classes. The superintendent of public instruction shall report this
8 information to the education and fiscal committees of the house of
9 representatives and the senate by September 30th of each year.

10 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

11 Allocations for certificated instructional staff salaries for the
12 2015-16 and 2016-17 school years are determined using formula-
13 generated staff units calculated pursuant to this subsection.

14 (a) Certificated instructional staff units, as defined in RCW
15 28A.150.410, shall be allocated to reflect the minimum class size
16 allocations, requirements, and school prototypes assumptions as
17 provided in RCW 28A.150.260, except that the allocation for guidance
18 counselors in a middle school shall be 1.216 for the 2015-16 and
19 2016-17 school years, this enhancement is within the program of basic
20 education. The superintendent shall make allocations to school
21 districts based on the district's annual average full-time equivalent
22 student enrollment in each grade.

23 (b) Additional certificated instructional staff units provided in
24 this subsection (2) that exceed the minimum requirements in RCW
25 28A.150.260 are enhancements outside the program of basic education,
26 except as otherwise provided in this section.

27 (c)(i)(A) The superintendent shall base allocations for each
28 level of prototypical school on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c)(ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2015-16 33 School Year	2016-17 34 School Year
35 Grade K		22.00	19.00
36 Grade 1		23.00	21.00
37 Grade 2		24.00	22.00
Grade 3		25.00	22.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for laboratory science,
6 career and technical education (CTE) and skill center programs
7 average class size as provided in RCW 28A.150.260.

8 (B) For grades kindergarten through three, the superintendent
9 shall allocate funding for class size reductions to the extent of,
10 and in proportion to, the school district's demonstrated actual
11 weighted average class size for grades kindergarten through three,
12 down to the weighted average class size specified in subsection
13 2(c)(i)(A) of this section. At a minimum, the superintendent must
14 allocate funding sufficient to fund a weighted average class size not
15 to exceed 25.23 full-time equivalent students per teacher in these
16 grades.

17 (ii)(A) For each level of prototypical school at which more than
18 fifty percent of the students were eligible for free and reduced-
19 price meals in the prior school year, the superintendent shall
20 allocate funding based on the following average class size of full-
21 time equivalent students per teacher:

22 General education class size in high poverty schools:

23	Grade	RCW 28A.150.260	2015-16	2016-17
24			School Year	School Year
25	Grade K		18.00	17.00
26	Grade 1		19.00	17.00
27	Grade 2		22.00	18.00
28	Grade 3		24.00	21.00
29	Grade 4		27.00	27.00
30	Grades 5-6		27.00	27.00
31	Grades 7-8		28.53	28.53
32	Grades 9-12		28.74	28.74

33 (B) For grades kindergarten through three, the superintendent
34 shall allocate funding for class size reductions to the extent of,
35 and in proportion to, the school district's demonstrated actual

1 weighted average class size for grades kindergarten through three,
2 down to the weighted average class size specified in subsection
3 2(c)(ii)(A) of this section. At a minimum, the superintendent must
4 allocate funding sufficient to fund a weighted average class size not
5 to exceed 25.23 full-time equivalent students per teacher in these
6 grades.

7 (iii) The enhancements in this subsection (2)(c) are within the
8 program of basic education.

9 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
10 planning period, expressed as a percentage of a teacher work day, is
11 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

12 (v) Advanced placement and international baccalaureate courses
13 are funded at the same class size assumptions as general education
14 schools in the same grade; and

15 (d)(i) Funding for teacher librarians, school nurses, social
16 workers, school psychologists, and guidance counselors is allocated
17 based on the school prototypes as provided in RCW 28A.150.260 and (a)
18 of this subsection and is considered certificated instructional
19 staff, except as provided in (d)(ii) of this subsection.

20 (ii) Students in approved career and technical education and
21 skill center programs generate certificated instructional staff units
22 to provide for the services of teacher librarians, school nurses,
23 social workers, school psychologists, and guidance counselors at the
24 following combined rate per 1000 student full-time equivalent
25 enrollment:

	2015-16 School	2016-17 School
	Year	Year
Career and	3.07	3.07
Technical		
Education		
Skill Center	3.41	3.41

32 (3) ADMINISTRATIVE STAFF ALLOCATIONS

33 (a) Allocations for school building-level certificated
34 administrative staff salaries for the 2015-16 and 2016-17 school
35 years for general education students are determined using the formula
36 generated staff units calculated pursuant to this subsection. The
37 superintendent shall make allocations to school districts based on
38 the district's annual average full-time equivalent enrollment in each

1 grade. The following prototypical school values shall determine the
2 allocation for principals, assistance principals, and other
3 certificated building level administrators:

4 Prototypical School Building:

5 Elementary School	1.253
6 Middle School	1.353
7 High School	1.880

8 (b) Students in approved career and technical education and skill
9 center programs generate certificated school building-level
10 administrator staff units at per student rates that are a multiple of
11 the general education rate in (a) of this subsection by the following
12 factors: Career and Technical Education students 1.025
13 Skill Center students 1.198

14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school building-
16 level and district-wide support services for the 2015-16 and 2016-17
17 school years are determined using the formula-generated staff units
18 provided in RCW 28A.150.260, and adjusted based on each district's
19 annual average full-time equivalent student enrollment in each grade,
20 except that the allocation for parent involvement coordinators in an
21 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
22 years, which enhancement is within the program of basic education.

23 (5) CENTRAL OFFICE ALLOCATIONS

24 In addition to classified and administrative staff units
25 allocated in subsections (3) and (4) of this section, classified and
26 administrative staff units are provided for the 2015-16 and 2016-17
27 school year for the central office administrative costs of operating
28 a school district, at the following rates:

29 (a) The total central office staff units provided in this
30 subsection (5) are calculated by first multiplying the total number
31 of eligible certificated instructional, certificated administrative,
32 and classified staff units providing school-based or district-wide
33 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
34 percent.

35 (b) Of the central office staff units calculated in (a) of this
36 subsection, 74.53 percent are allocated as classified staff units, as
37 generated in subsection (4) of this section, and 25.47 percent shall

1 be allocated as administrative staff units, as generated in
2 subsection (3) of this section.

3 (c) Staff units generated as enhancements outside the program of
4 basic education to the minimum requirements of RCW 28A.150.260, and
5 staff units generated by skill center and career-technical students,
6 are excluded from the total central office staff units calculation in
7 (a) of this subsection.

8 (d) For students in approved career-technical and skill center
9 programs, central office classified units are allocated at the same
10 staff unit per student rate as those generated for general education
11 students of the same grade in this subsection (5), and central office
12 administrative staff units are allocated at staff unit per student
13 rates that exceed the general education rate established for students
14 in the same grade in this subsection (5) by 1.46 percent in the
15 2015-16 school year and 1.45 percent in the 2016-17 school year for
16 career and technical education students, and 17.33 percent in the
17 2015-16 school year and 17.31 percent in the 2016-17 school year for
18 skill center students.

19 (6) FRINGE BENEFIT ALLOCATIONS

20 Fringe benefit allocations shall be calculated at a rate of 21.42
21 percent in the 2015-16 school year and 21.42 percent in the 2016-17
22 school year for certificated salary allocations provided under
23 subsections (2), (3), and (5) of this section, and a rate of 22.72
24 percent in the 2015-16 school year and 22.72 percent in the 2016-17
25 school year for classified salary allocations provided under
26 subsections (4) and (5) of this section.

27 (7) INSURANCE BENEFIT ALLOCATIONS

28 Insurance benefit allocations shall be calculated at the
29 maintenance rate specified in section 504 of this act, based on the
30 number of benefit units determined as follows:

31 (a) The number of certificated staff units determined in
32 subsections (2), (3), and (5) of this section; and

33 (b) The number of classified staff units determined in
34 subsections (4) and (5) of this section multiplied by 1.152. This
35 factor is intended to adjust allocations so that, for the purpose of
36 distributing insurance benefits, full-time equivalent classified
37 employees may be calculated on the basis of 1,440 hours of work per
38 year, with no individual employee counted as more than one full-time
39 equivalent.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
 Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
Technology	\$127.17	\$128.58
Utilities and Insurance	\$345.55	\$349.35
Curriculum and Textbooks	\$136.54	\$138.04
Other Supplies and Library Materials	\$289.88	\$293.07
Instructional Professional Development for Certificated and Classified Staff	\$21.12	\$21.35
Facilities Maintenance	\$171.19	\$173.07
Security and Central Office	\$118.60	\$119.90
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,223.36

(ii) For the 2016-17 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year and \$1,286.99 for the 2016-17 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate a per student MSOC allocation

1 of \$1,431.65 for the 2015-16 school year and \$1,447.40 for the
2 2016-17 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC
4 allocations in addition to the allocation provided in (a) of this
5 subsection at the following rate:

6 MSOC Component	2015-16	2016-17
7	SCHOOL YEAR	SCHOOL YEAR
8 Technology	\$36.57	\$36.98
9 Curriculum and Textbooks	\$39.89	\$40.33
10 Other Supplies and Library Materials	\$83.11	\$84.02
11 Instructional Professional Development for Certified 12 and Classified Staff	\$6.65	\$6.72
13 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	\$168.05

14 (9) SUBSTITUTE TEACHER ALLOCATIONS

15 For the 2015-16 and 2016-17 school years, funding for substitute
16 costs for classroom teachers is based on four (4) funded substitute
17 days per classroom teacher unit generated under subsection (2) of
18 this section, at a daily substitute rate of \$151.86.

19 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

20 (a) Amounts provided in this section from July 1, 2015, to August
21 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
22 2013 2nd sp. sess., as amended (allocation of funding for students
23 enrolled in alternative learning experiences).

24 (b) The superintendent of public instruction shall require all
25 districts receiving general apportionment funding for alternative
26 learning experience (ALE) programs as defined in WAC 392-121-182 to
27 provide separate financial accounting of expenditures for the ALE
28 programs offered in district or with a provider, including but not
29 limited to private companies and multidistrict cooperatives, as well
30 as accurate, monthly headcount and FTE enrollment claimed for basic
31 education, including separate counts of resident and nonresident
32 students.

33 (11) DROPOUT REENGAGEMENT PROGRAM

34 The superintendent shall adopt rules to require students claimed
35 for general apportionment funding based on enrollment in dropout
36 reengagement programs authorized under RCW 28A.175.100 through
37 28A.175.115 to meet requirements for at least weekly minimum

1 instructional contact, academic counseling, career counseling, or
2 case management contact. Districts must also provide separate
3 financial accounting of expenditures for the programs offered by the
4 district or under contract with a provider, as well as accurate
5 monthly headcount and full-time equivalent enrollment claimed for
6 basic education, including separate enrollment counts of resident and
7 nonresident students.

8 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

9 Funding in this section is sufficient to fund voluntary all day
10 kindergarten programs in qualifying schools in the 2015-16 school
11 year and all schools in the 2016-17 school year, pursuant to RCW
12 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
13 for the voluntary all-day program in a qualifying school shall count
14 as one-half of one full-time equivalent student for purpose of making
15 allocations under this section. Funding in this section provides all-
16 day kindergarten programs for 71.88 percent of kindergarten
17 enrollment in the 2015-16 school year and full funding in the 2016-17
18 school year, which enhancement is within the program of basic
19 education.

20 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
21 NECESSARY PLANTS

22 For small school districts and remote and necessary school plants
23 within any district which have been judged to be remote and necessary
24 by the superintendent of public instruction, additional staff units
25 are provided to ensure a minimum level of staffing support.
26 Additional administrative and certificated instructional staff units
27 provided to districts in this subsection shall be reduced by the
28 general education staff units, excluding career and technical
29 education and skills center enhancement units, otherwise provided in
30 subsections (2) through (5) of this section on a per district basis.

31 (a) For districts enrolling not more than twenty-five average
32 annual full-time equivalent students in grades K-8, and for small
33 school plants within any school district which have been judged to be
34 remote and necessary by the superintendent of public instruction and
35 enroll not more than twenty-five average annual full-time equivalent
36 students in grades K-8:

37 (i) For those enrolling no students in grades 7 and 8, 1.76
38 certificated instructional staff units and 0.24 certificated
39 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units;

21 (c) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full-time
23 equivalent students, for enrollment in grades 9-12 in each such
24 school, other than alternative schools, except as noted in this
25 subsection:

26 (i) For remote and necessary schools enrolling students in any
27 grades 9-12 but no more than twenty-five average annual full-time
28 equivalent students in grades K-12, four and one-half certificated
29 instructional staff units and one-quarter of a certificated
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine
32 certificated instructional staff units and one-half of a certificated
33 administrative staff unit for the first sixty average annual full-
34 time equivalent students, and additional staff units based on a ratio
35 of 0.8732 certificated instructional staff units and 0.1268
36 certificated administrative staff units per each additional forty-
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall
39 add students enrolled in a district alternative high school and any
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less
5 than one hundred eighty students, operating a grades K-8 program or a
6 grades 1-8 program, an additional one-half of a certificated
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a
11 grades 1-6 program, an additional one-half of a certificated
12 instructional staff unit;

13 (f)(i) For enrollments generating certificated staff unit
14 allocations under (a) through (e) of this subsection, one classified
15 staff unit for each 2.94 certificated staff units allocated under
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit; and

21 (g) School districts receiving additional staff units to support
22 small student enrollments and remote and necessary plants under this
23 subsection (12) shall generate additional MSOC allocations consistent
24 with the nonemployee related costs (NERC) allocation formula in place
25 for the 2010-11 school year as provided section 502, chapter 37, Laws
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
27 for inflation.

28 (14) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its
31 basic education allocation for any school year. The superintendent of
32 public instruction shall approve such reduction or delay if it does
33 not impair the district's financial condition. Any delay shall not be
34 for more than two school years. Any reduction or delay shall have no
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following
38 programs outside the basic education formula during fiscal years 2016
39 and 2017 as follows:

1 (a) \$620,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$627,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) \$219,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$221,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for school district emergencies
16 as certified by the superintendent of public instruction. Funding
17 provided must be conditioned upon the written commitment and plan of
18 the school district board of directors to repay the grant with any
19 insurance payments or other judgments that may be awarded, if
20 applicable. At the close of the fiscal year the superintendent of
21 public instruction shall report to the office of financial management
22 and the appropriate fiscal committees of the legislature on the
23 allocations provided to districts and the nature of the emergency.

24 (17) Funding in this section is sufficient to fund a maximum of
25 1.6 FTE enrollment for skills center students pursuant to chapter
26 463, Laws of 2007.

27 (18) Students participating in running start programs may be
28 funded up to a combined maximum enrollment of 1.2 FTE including
29 school district and institution of higher education enrollment
30 consistent with the running start course requirements provided in
31 Engrossed Second Substitute House Bill No. 1546 (dual credit
32 education opportunities). In calculating the combined 1.2 FTE, the
33 office of the superintendent of public instruction may average the
34 participating student's September through June enrollment to account
35 for differences in the start and end dates for courses provided by
36 the high school and higher education institution. Additionally, the
37 office of the superintendent of public instruction, in consultation
38 with the state board for community and technical colleges, the
39 student achievement council, and the education data center, shall

1 annually track and report to the fiscal committees of the legislature
2 on the combined FTE experience of students participating in the
3 running start program, including course load analyses at both the
4 high school and community and technical college system.

5 (19) If two or more school districts consolidate and each
6 district was receiving additional basic education formula staff units
7 pursuant to subsection (12) of this section, the following apply:

8 (a) For three school years following consolidation, the number of
9 basic education formula staff units shall not be less than the number
10 of basic education formula staff units received by the districts in
11 the school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following
13 consolidation, the difference between the basic education formula
14 staff units received by the districts for the school year prior to
15 consolidation and the basic education formula staff units after
16 consolidation pursuant to subsection (12) of this section shall be
17 reduced in increments of twenty percent per year.

18 (20)(a) Indirect cost charges by a school district to approved
19 career and technical education middle and secondary programs shall
20 not exceed 15 percent of the combined basic education and career and
21 technical education program enhancement allocations of state funds.
22 Middle and secondary career and technical education programs are
23 considered separate programs for funding and financial reporting
24 purposes under this section.

25 (b) Career and technical education program full-time equivalent
26 enrollment shall be reported on the same monthly basis as the
27 enrollment for students eligible for basic support, and payments
28 shall be adjusted for reported career and technical education program
29 enrollments on the same monthly basis as those adjustments for
30 enrollment for students eligible for basic support.

31 (21) Funding in this section is sufficient to provide full
32 general apportionment payments to school districts eligible for
33 federal forest revenues as provided in RCW 28A.520.020. School
34 districts receiving federal forest revenues shall not have their
35 general apportionment reduced during the 2015-2017 biennium only.

36 **Sec. 503.** 2016 1st sp.s. c 36 s 503 (uncodified) is amended to
37 read as follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
39 **COMPENSATION ADJUSTMENTS**

1	General Fund—State Appropriation (FY 2016)	. . . . .	\$137,930,000
2	General Fund—State Appropriation (FY 2017)	. . . . .	(\$265,361,000)
3			<u>\$266,571,000</u>
4	TOTAL APPROPRIATION.	. . . . .	(\$403,291,000)
5			<u>\$404,501,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding in this section is sufficient to provide a salary
9 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
10 effective September 1, 2016. Of the salary increases provided in this
11 section, the increases of 1.8 percent effective September 1, 2015,
12 and of 1.2 percent effective September 1, 2016, are provided as
13 annual cost-of-living adjustments pursuant to Initiative Measure No.
14 732. The remaining portions of the salary increases are provided as a
15 one-biennium salary increase for the 2015-16 and 2016-17 school years
16 as the state continues to review and revise state-funded salary
17 allocations, and the increase expires August 31, 2017.

18 (2)(a) Additional salary adjustments as necessary to fund the
19 base salaries for certificated instructional staff as listed for each
20 district in LEAP Document 2, defined in section 503(2)(b) of this
21 act.

22 (b) Additional salary adjustments to certain districts as
23 necessary to fund the per full-time-equivalent salary allocations for
24 certificated administrative staff as listed for each district in LEAP
25 Document 2, defined in section 503(2)(b) of this act.

26 (c) Additional salary adjustments to certain districts as
27 necessary to fund the per full-time-equivalent salary allocations for
28 classified staff as listed for each district in LEAP Document 2,
29 defined in section 503(2)(b) of this act.

30 (d) The appropriations in this subsection (1) include associated
31 incremental fringe benefit allocations at 20.78 percent for the
32 2015-16 school year and 20.78 percent for the 2016-17 school year for
33 certificated instructional and certificated administrative staff and
34 19.22 percent for the 2015-16 school year and 19.22 percent for the
35 2016-17 school year for classified staff.

36 (e) The appropriations in this section include the increased or
37 decreased portion of salaries and incremental fringe benefits for all
38 relevant state-funded school programs in part V of this act. Changes
39 for general apportionment (basic education) are based on the salary

1 allocation schedules and methodology in sections 502 and 503 of this
2 act. Changes for special education result from changes in each
3 district's basic education allocation per student. Changes for
4 educational service districts and institutional education programs
5 are determined by the superintendent of public instruction using the
6 methodology for general apportionment salaries and benefits in
7 sections 502 and 503 of this act.

8 (f) The appropriations in this section include no salary
9 adjustments for substitute teachers.

10 (3) The maintenance rate for insurance benefit allocations is
11 \$768.00 per month for the 2015-16 and 2016-17 school years. The
12 appropriations in this section reflect the incremental change in cost
13 of allocating rates of \$780.00 per month for the 2015-16 school year
14 and \$780.00 per month for the 2016-17 school year.

15 (4) The rates specified in this section are subject to revision
16 each year by the legislature.

17 **Sec. 504.** 2016 1st sp.s. c 36 s 504 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

20 General Fund—State Appropriation (FY 2016)	. . . . .	\$496,456,000
21 General Fund—State Appropriation (FY 2017)	. . . . .	(\$488,624,000)
		<u>\$494,171,000</u>
23 TOTAL APPROPRIATION.	. . . . .	(\$985,080,000)
		<u>\$990,627,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such
28 funds as are necessary to complete the school year ending in the
29 fiscal year and for prior fiscal year adjustments.

30 (2)(a) For the 2015-16 and 2016-17 school years, the
31 superintendent shall allocate funding to school district programs for
32 the transportation of eligible students as provided in RCW
33 28A.160.192. Funding in this section constitutes full implementation
34 of RCW 28A.160.192, which enhancement is within the program of basic
35 education. Students are considered eligible only if meeting the
36 definitions provided in RCW 28A.160.160.

37 (b) For the 2015-16 school year, the superintendent shall
38 allocate funding for approved and operating charter schools as

1 provided in RCW 28A.710.220(3) for September through November 2015.
2 Per-student allocations for pupil transportation must be calculated
3 using the allocation for the previous school year to the school
4 district in which the charter school is located and the number of
5 eligible students in the district, and must be distributed to the
6 charter school based on the number of eligible students.

7 (c) From July 1, 2015 to August 31, 2015, the superintendent
8 shall allocate funding to school districts programs for the
9 transportation of students as provided in section 505, chapter 4,
10 Laws of 2013 2nd sp. sess., as amended.

11 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
12 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
13 be expended for regional transportation coordinators and related
14 activities. The transportation coordinators shall ensure that data
15 submitted by school districts for state transportation funding shall,
16 to the greatest extent practical, reflect the actual transportation
17 activity of each district.

18 (4) The office of the superintendent of public instruction shall
19 provide reimbursement funding to a school district for school bus
20 purchases only after the superintendent of public instruction
21 determines that the school bus was purchased from the list
22 established pursuant to RCW 28A.160.195(2) or a comparable
23 competitive bid process based on the lowest price quote based on
24 similar bus categories to those used to establish the list pursuant
25 to RCW 28A.160.195.

26 (5) The superintendent of public instruction shall base
27 depreciation payments for school district buses on the presales tax
28 five-year average of lowest bids in the appropriate category of bus.
29 In the final year on the depreciation schedule, the depreciation
30 payment shall be based on the lowest bid in the appropriate bus
31 category for that school year.

32 (6) Funding levels in this section reflect waivers granted by the
33 state board of education for four-day school weeks as allowed under
34 RCW 28A.305.141.

35 (7) The office of the superintendent of public instruction shall
36 annually disburse payments for bus depreciation in August.

37 **Sec. 505.** 2015 3rd sp.s. c 4 s 506 (uncodified) is amended to
38 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2016)	\$7,111,000
4	General Fund—State Appropriation (FY 2017)	\$7,111,000
5	General Fund—Federal Appropriation	((\$526,332,000))
6		<u>\$536,332,000</u>
7	TOTAL APPROPRIATION.	((\$540,554,000))
8		<u>\$550,554,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$7,111,000 of the general fund—state
11 appropriation for fiscal year 2016 and \$7,111,000 of the general fund
12 —state appropriation for fiscal year 2017 are provided solely for
13 state matching money for federal child nutrition programs, and may
14 support the meals for kids program through the following allowable
15 uses:

- 16 (1) Elimination of breakfast copays for eligible public school
17 students and lunch copays for eligible public school students in
18 grades kindergarten through third grade who are eligible for reduced-
19 price lunch;
- 20 (2) Assistance to school districts and authorized public and
21 private nonprofit organizations for supporting summer food service
22 programs, and initiating new summer food service programs in low-
23 income areas;
- 24 (3) Reimbursements to school districts for school breakfasts
25 served to students eligible for free and reduced-price lunch,
26 pursuant to chapter 287, Laws of 2005; and
- 27 (4) Assistance to school districts in initiating and expanding
28 school breakfast programs.

29 The office of the superintendent of public instruction shall
30 report annually to the fiscal committees of the legislature on annual
31 expenditures in subsections (1), (2), and (3) of this section.

32 **Sec. 506.** 2016 1st sp.s. c 36 s 505 (uncodified) is amended to
33 read as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
35 **PROGRAMS**

36	General Fund—State Appropriation (FY 2016)	\$805,866,000
37	General Fund—State Appropriation (FY 2017)	((\$853,389,000))
38		<u>\$864,937,000</u>

1	General Fund—Federal Appropriation	((\$483,538,000))
2		<u>\$487,338,000</u>
3	Education Legacy Trust Account—State Appropriation . . .	\$54,694,000
4	TOTAL APPROPRIATION.	((\$2,197,487,000))
5		<u>\$2,212,835,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1)(a) Funding for special education programs is provided on an
9 excess cost basis, pursuant to RCW 28A.150.390. School districts
10 shall ensure that special education students as a class receive their
11 full share of the general apportionment allocation accruing through
12 sections 502 and 504 of this act. To the extent a school district
13 cannot provide an appropriate education for special education
14 students under chapter 28A.155 RCW through the general apportionment
15 allocation, it shall provide services through the special education
16 excess cost allocation funded in this section.

17 (b) Funding provided within this section is sufficient for
18 districts to provide school principals and lead special education
19 teachers annual professional development on the best-practices for
20 special education instruction and strategies for implementation.
21 Districts shall annually provide a summary of professional
22 development activities to the office of the superintendent of public
23 instruction.

24 (2)(a) The superintendent of public instruction shall ensure
25 that:

26 (i) Special education students are basic education students
27 first;

28 (ii) As a class, special education students are entitled to the
29 full basic education allocation; and

30 (iii) Special education students are basic education students for
31 the entire school day.

32 (b) The superintendent of public instruction shall continue to
33 implement the full cost method of excess cost accounting, as designed
34 by the committee and recommended by the superintendent, pursuant to
35 section 501(1)(k), chapter 372, Laws of 2006.

36 (3) Each fiscal year appropriation includes such funds as are
37 necessary to complete the school year ending in the fiscal year and
38 for prior fiscal year adjustments.

1 (4)(a) For the 2015-16 and 2016-17 school years, the
2 superintendent shall allocate funding to school district programs for
3 special education students as provided in RCW 28A.150.390, except
4 that the calculation of the base allocation also includes allocations
5 provided under section 502(4) for parent involvement coordinators in
6 prototypical elementary schools and guidance counselors in
7 prototypical middle schools as provided under section 502(2), which
8 enhancement is within the program of basic education.

9 (b) From July 1, 2015 to August 31, 2015, the superintendent
10 shall allocate funding to school district programs for special
11 education students as provided in section 507, chapter 4, Laws of
12 2013 2nd sp. sess., as amended.

13 (5) The following applies throughout this section: The
14 definitions for enrollment and enrollment percent are as specified in
15 RCW 28A.150.390(3). Each district's general fund—state funded special
16 education enrollment shall be the lesser of the district's actual
17 enrollment percent or 12.7 percent.

18 (6) At the request of any interdistrict cooperative of at least
19 15 districts in which all excess cost services for special education
20 students of the districts are provided by the cooperative, the
21 maximum enrollment percent shall be calculated in accordance with RCW
22 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
23 rather than individual district units. For purposes of this
24 subsection, the average basic education allocation per full-time
25 equivalent student shall be calculated in the aggregate rather than
26 individual district units.

27 (7) \$20,691,000 of the general fund—state appropriation for
28 fiscal year 2016, (~~(\$24,473,000)~~) \$24,266,000 of the general fund—
29 state appropriation for fiscal year 2017, and (~~(\$27,350,000)~~)
30 \$17,787,000 of the general fund—federal appropriation are provided
31 solely for safety net awards for districts with demonstrated needs
32 for special education funding beyond the amounts provided in
33 subsection (4) of this section. If the federal safety net awards
34 based on the federal eligibility threshold exceed the federal
35 appropriation in this subsection (7) in any fiscal year, the
36 superintendent shall expend all available federal discretionary funds
37 necessary to meet this need. At the conclusion of each school year,
38 the superintendent shall recover safety net funds that were

1 distributed prospectively but for which districts were not
2 subsequently eligible.

3 (a) For the 2015-16 and 2016-17 school years, safety net funds
4 shall be awarded by the state safety net oversight committee as
5 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

6 (b) The office of the superintendent of public instruction shall
7 make award determinations for state safety net funding in August of
8 each school year, except that the superintendent of public
9 instruction shall make award determinations for state safety net
10 funding in July of each school year for the Washington state school
11 for the blind and for the center for childhood deafness and hearing
12 loss. Determinations on school district eligibility for state safety
13 net awards shall be based on analysis of actual expenditure data from
14 the current school year.

15 (8) A maximum of \$931,000 may be expended from the general fund—
16 state appropriations to fund 5.43 full-time equivalent teachers and
17 2.1 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal
21 flow-through to school districts at 85 percent. In addition to other
22 purposes, school districts may use increased federal funds for high-
23 cost students, for purchasing regional special education services
24 from educational service districts, and for staff development
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next
27 year up to 10 percent of the general fund—state funds allocated under
28 this program; however, carryover funds shall be expended in the
29 special education program.

30 (11) \$255,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$256,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for two additional full-time
33 equivalent staff to support the work of the safety net committee and
34 to provide training and support to districts applying for safety net
35 awards.

36 (12) \$50,000 of the general fund—state appropriation for fiscal
37 year 2016, \$50,000 of the general fund—state appropriation for fiscal
38 year 2017, and \$100,000 of the general fund—federal appropriation are

1 provided solely for a special education family liaison position
2 within the office of the superintendent of public instruction.

3 **Sec. 507.** 2016 1st sp.s. c 36 s 506 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
6 **DISTRICTS**

7	General Fund—State Appropriation (FY 2016)	. . . . .	\$8,208,000
8	General Fund—State Appropriation (FY 2017)	. . . . .	(\$8,200,000)
9			<u>\$8,191,000</u>
10	TOTAL APPROPRIATION.	. . . . .	(\$16,408,000)
11			<u>\$16,399,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish
15 financial services required by the superintendent of public
16 instruction and RCW 28A.310.190 (3) and (4).

17 (2) Funding within this section is provided for regional
18 professional development related to mathematics and science
19 curriculum and instructional strategies aligned with common core
20 state standards and next generation science standards. Funding shall
21 be distributed among the educational service districts in the same
22 proportion as distributions in the 2007-2009 biennium. Each
23 educational service district shall use this funding solely for salary
24 and benefits for a certificated instructional staff with expertise in
25 the appropriate subject matter and in professional development
26 delivery, and for travel, materials, and other expenditures related
27 to providing regional professional development support.

28 (3) The educational service districts, at the request of the
29 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
30 may receive and screen applications for school accreditation, conduct
31 school accreditation site visits pursuant to state board of education
32 rules, and submit to the state board of education post-site visit
33 recommendations for school accreditation. The educational service
34 districts may assess a cooperative service fee to recover actual plus
35 reasonable indirect costs for the purposes of this subsection.

36 **Sec. 508.** 2016 1st sp.s. c 36 s 507 (uncodified) is amended to
37 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2016)	. . . . .	\$375,622,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	(\$390,801,000)
5			<u>\$400,200,000</u>
6	TOTAL APPROPRIATION.	. . . . .	(\$766,423,000)
7			<u>\$775,822,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: For purposes of RCW 84.52.0531, the
10 increase per full-time equivalent student is 4.27 percent from the
11 2014-15 school year to the 2015-16 school year and 1.09 percent from
12 the 2015-16 school year to the 2016-17 school year.

13 **Sec. 509.** 2016 1st sp.s. c 36 s 508 (uncodified) is amended to
14 read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
16 **EDUCATION PROGRAMS**

17	General Fund—State Appropriation (FY 2016)	. . . . .	\$13,239,000
18	General Fund—State Appropriation (FY 2017)	. . . . .	(\$13,271,000)
19			<u>\$13,592,000</u>
20	TOTAL APPROPRIATION.	. . . . .	(\$26,510,000)
21			<u>\$26,831,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund—state fiscal year appropriation includes
25 such funds as are necessary to complete the school year ending in the
26 fiscal year and for prior fiscal year adjustments.

27 (2) State funding provided under this section is based on
28 salaries and other expenditures for a 220-day school year. The
29 superintendent of public instruction shall monitor school district
30 expenditure plans for institutional education programs to ensure that
31 districts plan for a full-time summer program.

32 (3) State funding for each institutional education program shall
33 be based on the institution's annual average full-time equivalent
34 student enrollment. Staffing ratios for each category of institution
35 shall remain the same as those funded in the 1995-97 biennium.

36 (4) The funded staffing ratios for education programs for
37 juveniles age 18 or less in department of corrections facilities
38 shall be the same as those provided in the 1997-99 biennium.

1 (5) \$757,000 of the general fund—state appropriation for fiscal
 2 year 2016 and (~~(\$757,000)~~) \$701,000 of the general fund—state
 3 appropriation for fiscal year 2017 are provided solely to maintain at
 4 least one certificated instructional staff and related support
 5 services at an institution whenever the K-12 enrollment is not
 6 sufficient to support one full-time equivalent certificated
 7 instructional staff to furnish the educational program. The following
 8 types of institutions are included: Residential programs under the
 9 department of social and health services for developmentally disabled
 10 juveniles, programs for juveniles under the department of
 11 corrections, programs for juveniles under the juvenile rehabilitation
 12 administration, and programs for juveniles operated by city and
 13 county jails.

14 (6) Ten percent of the funds allocated for each institution may
 15 be carried over from one year to the next.

16 **Sec. 510.** 2016 1st sp.s. c 36 s 509 (uncodified) is amended to
 17 read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
 19 **CAPABLE STUDENTS**

20	General Fund—State Appropriation (FY 2016)	. . . . .	\$10,012,000
21	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,162,000))
22			<u>\$10,160,000</u>
23	TOTAL APPROPRIATION.	. . . . .	((\$20,174,000))
24			<u>\$20,172,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such
 28 funds as are necessary to complete the school year ending in the
 29 fiscal year and for prior fiscal year adjustments.

30 (2)(a) For the 2015-16 and 2016-17 school years, the
 31 superintendent shall allocate funding to school district programs for
 32 highly capable students as provided in RCW 28A.150.260(10)(c). In
 33 calculating the allocations, the superintendent shall assume the
 34 following: (i) Additional instruction of 2.1590 hours per week per
 35 funded highly capable program student; (ii) fifteen highly capable
 36 program students per teacher; (iii) 36 instructional weeks per year;
 37 (iv) 900 instructional hours per teacher; and (v) the district's

1 average staff mix and compensation rates as provided in sections 503
2 and 504 of this act.

3 (b) From July 1, 2015, to August 31, 2015, the superintendent
4 shall allocate funding to school districts programs for highly
5 capable students as provided in section 511, chapter 4, Laws of 2013
6 2nd sp. sess., as amended.

7 (3) \$85,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$85,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the centrum program at Fort
10 Worden state park.

11 **Sec. 511.** 2016 1st sp.s. c 36 s 511 (uncodified) is amended to
12 read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
14 **PROGRAMS**

15	General Fund—State Appropriation (FY 2016)	\$116,893,000
16	General Fund—State Appropriation (FY 2017)	(\$134,641,000)
17		<u>\$136,063,000</u>
18	General Fund—Federal Appropriation	\$99,278,000
19	General Fund—Private/Local Appropriation	\$2,721,000
20	Education Legacy Trust Account—State Appropriation	\$1,613,000
21	TOTAL APPROPRIATION.	(\$355,146,000)
22		<u>\$356,568,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$29,137,000 of the general fund—state appropriation for
26 fiscal year 2016, \$36,648,000 of the general fund—state appropriation
27 for fiscal year 2017, \$1,350,000 of the education legacy trust
28 account—state appropriation, and \$16,268,000 of the general fund—
29 federal appropriation are provided solely for development and
30 implementation of the Washington state assessment system, including:

- 31 (a) Development and implementation of retake assessments for high
32 school students who are not successful in one or more content areas;
33 and (b) development and implementation of alternative assessments or
34 appeals procedures to implement the certificate of academic
35 achievement. The superintendent of public instruction shall report
36 quarterly on the progress on development and implementation of
37 alternative assessments or appeals procedures. Within these amounts,
38 the superintendent of public instruction shall contract for the early

1 return of 10th grade student assessment results, on or around June
2 10th of each year. State funding to districts shall be limited to one
3 collection of evidence payment per student, per content-area
4 assessment. Within the amounts provided in this section, the
5 superintendent of public instruction shall administer the biology
6 collection of evidence. The alternative assessment method that
7 consists of an evaluation of a collection of student work samples
8 under RCW 28A.655.065 (5) and (6) is intended to provide an
9 alternative way for students to meet the state standards for high
10 school graduation purposes. To ensure that students are learning the
11 state standards, prior to the collection of work samples being
12 submitted to the state for evaluation, a classroom teacher or other
13 educator must review the collection of work to determine whether the
14 sample is likely to meet the minimum required score to meet the state
15 standard.

16 (2) \$356,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$356,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the Washington state
19 leadership and assistance for science education reform (LASER)
20 regional partnership activities coordinated at the Pacific science
21 center, including instructional material purchases, teacher and
22 principal professional development, and school and community
23 engagement events.

24 (3) \$3,935,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$3,935,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of a new
27 performance-based evaluation for certificated educators and other
28 activities as provided in chapter 235, Laws of 2010 (education
29 reform) and chapter 35, Laws of 2012 (certificated employee
30 evaluations).

31 (4) \$51,337,000 of the general fund—state appropriation for
32 fiscal year 2016 and (~~(\$56,939,000)~~) \$58,361,000 of the general fund—
33 state appropriation for fiscal year 2017 are provided solely for the
34 following bonuses for teachers who hold valid, unexpired
35 certification from the national board for professional teaching
36 standards and who are teaching in a Washington public school, subject
37 to the following conditions and limitations:

1 (a) For national board certified teachers, a bonus of \$5,151 per
2 teacher in the 2015-16 school year and a bonus of \$5,208 per teacher
3 in the 2016-17 school year;

4 (b) An additional \$5,000 annual bonus shall be paid to national
5 board certified teachers who teach in either: (A) High schools where
6 at least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced-price lunch, (B) middle schools where at
8 least 60 percent of student headcount enrollment is eligible for
9 federal free or reduced-price lunch, or (C) elementary schools where
10 at least 70 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch;

12 (c) The superintendent of public instruction shall adopt rules to
13 ensure that national board certified teachers meet the qualifications
14 for bonuses under (b) of this subsection for less than one full
15 school year receive bonuses in a prorated manner. All bonuses in this
16 subsection will be paid in July of each school year. Bonuses in this
17 subsection shall be reduced by a factor of 40 percent for first year
18 NBPTS certified teachers, to reflect the portion of the instructional
19 school year they are certified; and

20 (d) During the 2015-16 and 2016-17 school years, and within
21 available funds, certificated instructional staff who have met the
22 eligibility requirements and have applied for certification from the
23 national board for professional teaching standards may receive a
24 conditional loan of two thousand dollars or the amount set by the
25 office of the superintendent of public instruction to contribute
26 toward the current assessment fee, not including the initial up-front
27 candidacy payment. The fee shall be an advance on the first annual
28 bonus under RCW 28A.405.415. The conditional loan is provided in
29 addition to compensation received under a district's salary schedule
30 and shall not be included in calculations of a district's average
31 salary and associated salary limitation under RCW 28A.400.200.
32 Recipients who fail to receive certification after three years are
33 required to repay the conditional loan. The office of the
34 superintendent of public instruction shall adopt rules to define the
35 terms for initial grant of the assessment fee and repayment,
36 including applicable fees. To the extent necessary, the
37 superintendent may use revenues from the repayment of conditional
38 loan scholarships to ensure payment of all national board bonus
39 payments required by this section in each school year.

1 (5) \$477,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (6) \$950,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$950,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the Washington reading
8 corps. The superintendent shall allocate reading corps members to
9 low-performing schools and school districts that are implementing
10 comprehensive, proven, research-based reading programs. Two or more
11 schools may combine their Washington reading corps programs.

12 (7) \$810,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$810,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the development of a
15 leadership academy for school principals and administrators. The
16 superintendent of public instruction shall contract with an
17 independent organization to operate a state-of-the-art education
18 leadership academy that will be accessible throughout the state.
19 Semiannually the independent organization shall report on amounts
20 committed by foundations and others to support the development and
21 implementation of this program. Leadership academy partners shall
22 include the state level organizations for school administrators and
23 principals, the superintendent of public instruction, the
24 professional educator standards board, and others as the independent
25 organization shall identify.

26 (8) \$3,000,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$3,000,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for a statewide information
29 technology (IT) academy program. This public-private partnership will
30 provide educational software, as well as IT certification and
31 software training opportunities for students and staff in public
32 schools.

33 (9) \$1,677,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$1,677,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for secondary career and
36 technical education grants pursuant to chapter 170, Laws of 2008. If
37 equally matched by private donations, \$700,000 of the 2016
38 appropriation and \$700,000 of the 2017 appropriation shall be used to
39 support FIRST robotics programs. Of the amounts in this subsection,

1 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
2 fiscal year 2017 appropriation are provided solely for the purpose of
3 statewide supervision activities for career and technical education
4 student leadership organizations.

5 (10) \$125,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for (a) staff at the office of
8 the superintendent of public instruction to coordinate and promote
9 efforts to develop integrated math, science, technology, and
10 engineering programs in schools and districts across the state; and
11 (b) grants of \$2,500 to provide twenty middle and high school
12 teachers each year with professional development training for
13 implementing integrated math, science, technology, and engineering
14 programs in their schools.

15 (11) \$135,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$135,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for science, technology,
18 engineering and mathematics lighthouse projects, consistent with
19 chapter 238, Laws of 2010.

20 (12) \$5,500,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$9,000,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for a
23 beginning educator support program. The program shall prioritize
24 first year teachers in the mentoring program. School districts and/or
25 regional consortia may apply for grant funding. The program provided
26 by a district and/or regional consortia shall include: A paid
27 orientation; assignment of a qualified mentor; development of a
28 professional growth plan for each beginning teacher aligned with
29 professional certification; release time for mentors and new teachers
30 to work together; and teacher observation time with accomplished
31 peers. Funding may be used to provide statewide professional
32 development opportunities for mentors and beginning educators.

33 (13) \$250,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for advanced project lead the
36 way courses at ten high schools. To be eligible for funding in 2016,
37 a high school must have offered a foundational project lead the way
38 course during the 2014-15 school year. The 2016 funding must be used
39 for one-time start-up course costs for an advanced project lead the

1 way course, to be offered to students beginning in the 2015-16 school
2 year. To be eligible for funding in 2016, a high school must have
3 offered a foundational project lead the way course during the 2015-16
4 school year. The 2017 funding must be used for one-time start-up
5 course costs for an advanced project lead the way course, to be
6 offered to students beginning in the 2016-17 school year. The office
7 of the superintendent of public instruction and the education
8 research and data center at the office of financial management shall
9 track student participation and long-term outcome data.

10 (14) \$300,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for annual start-up or expansion
13 grants for aerospace and manufacturing technical programs housed at
14 skill centers. The grants are provided for equipment, professional
15 development, and curriculum purchases. To be eligible for funding,
16 the skill center must agree to provide regional high schools with
17 access to a technology laboratory, expand manufacturing certificate
18 and course offerings at the skill center, and provide a laboratory
19 space for local high school teachers to engage in professional
20 development in the instruction of courses leading to student
21 employment certification in the aerospace, manufacturing industries,
22 or other high-skill programs as determined by the superintendent of
23 public instruction or for professional development of such programs.
24 The office of the superintendent of public instruction shall
25 administer the grants in consultation with the center for excellence
26 for aerospace and advanced materials manufacturing.

27 (15) \$150,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for annual start-up or expansion
30 grants to high schools to implement or expand aerospace manufacturing
31 programs, or other high-skill programs as determined by the
32 superintendent of public instruction or for professional development
33 of such programs. The office of the superintendent of public
34 instruction and the education research and data center at the office
35 of financial management shall track student participation and long-
36 term outcome data.

37 (16) \$5,000,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$5,000,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for the

1 provision of training for teachers in the performance-based teacher
2 principal evaluation program.

3 (17) \$7,235,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$9,352,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for the
6 implementation of chapter 159, Laws of 2013 (Engrossed Second
7 Substitute Senate Bill No. 5329) (persistently failing schools).

8 (18) \$100,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely to promote the financial
11 literacy of students. The effort will be coordinated through the
12 financial literacy public-private partnership.

13 (19) \$99,000 of the general fund—state appropriation for fiscal
14 year 2016 is provided solely for the office of the superintendent of
15 public instruction to implement a youth dropout prevention program
16 that incorporates partnerships between community-based organizations,
17 schools, food banks and farms or gardens. The office of the
18 superintendent of public instruction shall select one school district
19 that must partner with an organization that is operating an existing
20 similar program and that also has the ability to serve at least 40
21 students. Of the amount appropriated in this subsection, up to
22 \$10,000 may be used by the office of the superintendent of public
23 instruction for administration of the program.

24 (20) \$2,194,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$2,194,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely to implement
27 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
28 Bill No. 5946) (strengthening student educational outcomes).

29 (21) \$856,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$1,061,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for chapter 184, Laws of 2013
32 (Second Substitute House Bill No. 1642) (academic acceleration) and
33 other activities proven to increase K-12 student enrollment in
34 rigorous courses.

35 (22) \$36,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$36,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
38 (Substitute Senate Bill No. 6074) (homeless student educational
39 outcomes).

1 (23) \$80,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$80,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
4 (Second Substitute Senate Bill No. 6163) (expanded learning).

5 (24) \$15,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
8 (Senate Bill No. 6424) (biliteracy seal).

9 (25) \$500,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the office of the
12 superintendent of public instruction to contract with a nonprofit
13 organization to integrate the state learning standards in English
14 language arts, mathematics, and science with outdoor field studies
15 and project-based and work-based learning opportunities aligned with
16 the environmental, natural resource, and agricultural sectors.

17 (26) \$1,392,000 of general fund—state appropriation for fiscal
18 year 2016 is provided solely for professional development and
19 coaching for state-funded high school mathematics and science
20 teachers. Training shall be provided in the 2015-16 school year by
21 the science and mathematics coordinators at each educational service
22 district. The professional development shall include instructional
23 strategies and curriculum-specific training to improve outcomes for
24 the statewide high school mathematics assessment or the high school
25 biology assessment. The professional development provided may be
26 broken up into shorter timeframes over the course of more than one
27 day, but the aggregate amount of professional development provided
28 shall be one full work day.

29 (27) \$205,000 of the general fund—state appropriation for fiscal
30 year 2017 is provided solely for grants to high schools that have an
31 existing international baccalaureate program and enrollments of
32 seventy percent or more students eligible for free or reduced-price
33 meals in the prior school year to implement and sustain an
34 international baccalaureate program.

35 (28) Within the amounts provided in this section, the
36 superintendent of public instruction shall obtain an existing student
37 assessment inventory tool that is free and openly licensed and
38 distribute the tool to every school district. Each school district
39 shall use the student assessment inventory tool to identify all

1 state-level and district-level assessments that are required of
 2 students. The state-required assessments should include: Reading
 3 proficiency assessments used for compliance with RCW 28A.320.202; the
 4 required statewide assessments under chapter 28A.655 RCW in grades
 5 three through eight and at the high school level in English language
 6 arts, mathematics, and science, as well as the practice and training
 7 tests used to prepare for them; and the high school end-of-course
 8 exams in mathematics under RCW 28A.655.066. District-required
 9 assessments should include: The second grade reading assessment used
 10 to comply with RCW 28A.300.320; interim smarter balanced assessments,
 11 if required; the measures of academic progress assessment, if
 12 required; and other required interim, benchmark, or summative
 13 standardized assessments, including assessments used in social
 14 studies, the arts, health, and physical education in accordance with
 15 RCW 28A.230.095, and for educational technology in accordance with
 16 RCW 28A.655.075. The assessments identified should not include
 17 assessments used to determine eligibility for any categorical program
 18 including the transitional bilingual instruction program, learning
 19 assistance program, highly capable program, special education
 20 program, or any formative or diagnostic assessments used solely to
 21 inform teacher instructional practices, other than those already
 22 identified. By October 15, 2016, each district shall report to the
 23 superintendent the amount of student time that is spent taking each
 24 assessment identified. By December 15, 2016, the superintendent shall
 25 summarize the information reported by the school districts and report
 26 to the education committees of the house of representatives and the
 27 senate.

28 **Sec. 512.** 2016 1st sp.s. c 36 s 512 (uncodified) is amended to
 29 read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
 31 **BILINGUAL PROGRAMS**

32	General Fund—State Appropriation (FY 2016)	. . . . .	\$118,648,000
33	General Fund—State Appropriation (FY 2017)	. . . . .	(\$124,751,000)
34			<u>\$129,074,000</u>
35	General Fund—Federal Appropriation	. . . . .	\$72,207,000
36	TOTAL APPROPRIATION.	. . . . .	(\$315,606,000)
37			<u>\$319,929,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2)(a) For the 2015-16 and 2016-17 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
15 additional instruction of 3.0000 hours per week in school years
16 2015-16 and 2016-17 for the head count number of students who have
17 exited the transitional bilingual instruction program within the
18 previous two years based on their performance on the English
19 proficiency assessment; (iii) fifteen transitional bilingual program
20 students per teacher; (iv) 36 instructional weeks per year; (v) 900
21 instructional hours per teacher; and (vi) the district's average
22 staff mix and compensation rates as provided in sections 503 and 504
23 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
24 hours specified in (a)(ii) of this subsection (2) are within the
25 program of basic education.

26 (b) From July 1, 2015, to August 31, 2015, the superintendent
27 shall allocate funding to school districts for transitional bilingual
28 instruction programs as provided in section 514, chapter 4, Laws of
29 2013, 2nd sp. sess., as amended.

30 (3) The superintendent may withhold allocations to school
31 districts in subsection (2) of this section solely for the central
32 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
33 up to the following amounts: 2.40 percent for school year 2015-16 and
34 1.97 percent for school year 2016-17.

35 (4) The general fund—federal appropriation in this section is for
36 migrant education under Title I Part C and English language
37 acquisition, and language enhancement grants under Title III of the
38 elementary and secondary education act.

1 (5) \$35,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$35,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to track current and former
4 transitional bilingual program students.

5 (6) \$1,456,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for the central provision of assessments
7 pursuant to RCW 28A.180.090.

8 **Sec. 513.** 2016 1st sp.s. c 36 s 513 (uncodified) is amended to
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
11 **ASSISTANCE PROGRAM**

12	General Fund—State Appropriation (FY 2016)	. . . . .	\$224,311,000
13	General Fund—State Appropriation (FY 2017)	. . . . .	(( \$228,865,000))
14			<u>\$234,614,000</u>
15	General Fund—Federal Appropriation	. . . . .	\$494,468,000
16	TOTAL APPROPRIATION.	. . . . .	(( \$947,644,000))
17			<u>\$953,393,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The general fund—state appropriations in this section are
21 subject to the following conditions and limitations:

22 (a) The appropriations include such funds as are necessary to
23 complete the school year ending in the fiscal year and for prior
24 fiscal year adjustments.

25 (b)(i) For the 2015-16 and 2016-17 school years, the
26 superintendent shall allocate funding to school districts for
27 learning assistance programs as provided in RCW 28A.150.260(10)(a),
28 except that the allocation for the additional instructional hours
29 shall be enhanced as provided in this section, which enhancements are
30 within the program of the basic education. In calculating the
31 allocations, the superintendent shall assume the following averages:

32 (A) Additional instruction of 2.3975 hours per week per funded
33 learning assistance program student for the 2015-16 school year and
34 the 2016-17 school year; (B) fifteen learning assistance program
35 students per teacher; (C) 36 instructional weeks per year; (D) 900
36 instructional hours per teacher; and (E) the district's average staff
37 mix and compensation rates as provided in sections 503 and 504 of
38 this act.

1 (ii) From July 1, 2015, to August 31, 2015, the superintendent
2 shall allocate funding to school districts for learning assistance
3 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
4 sess., as amended.

5 (c) A school district's funded students for the learning
6 assistance program shall be the sum of the district's full-time
7 equivalent enrollment in grades K-12 for the prior school year
8 multiplied by the district's percentage of October headcount
9 enrollment in grades K-12 eligible for free or reduced-price lunch in
10 the prior school year. The prior school year's October headcount
11 enrollment for free and reduced-price lunch shall be as reported in
12 the comprehensive education data and research system.

13 (2) Allocations made pursuant to subsection (1) of this section
14 shall be adjusted to reflect ineligible applications identified
15 through the annual income verification process required by the
16 national school lunch program, as recommended in the report of the
17 state auditor on the learning assistance program dated February,
18 2010.

19 (3) The general fund—federal appropriation in this section is
20 provided for Title I Part A allocations of the no child left behind
21 act of 2001.

22 (4) A school district may carry over from one year to the next up
23 to 10 percent of the general fund—state funds allocated under this
24 program; however, carryover funds shall be expended for the learning
25 assistance program.

26 (5) Within existing resources, during the 2015-16 and 2016-17
27 school years, school districts are authorized to use funds allocated
28 for the learning assistance program to also provide assistance to
29 high school students who have not passed the state assessment in
30 science.

31 **Sec. 514.** 2016 1st sp.s. c 36 s 516 (uncodified) is amended to
32 read as follows:

33 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
34 **CHARTER SCHOOLS**

35 Washington Opportunity Pathways Account—State

36 Appropriation. ((\$10,159,000))
37 \$11,246,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The superintendent shall distribute funding appropriated in
4 this section to charter schools under chapter 28A.710 RCW as amended
5 by Engrossed Second Substitute Senate Bill No. 6194 (public schools
6 other than common schools).

7 (2) Within amounts provided in this section the superintendent
8 shall distribute funding for safety net awards for charter schools
9 with demonstrated needs for special education funding beyond the
10 amounts provided under chapter 28A.710 RCW.

11 **Sec. 515.** 2016 1st sp.s. c 36 s 517 (uncodified) is amended to
12 read as follows:

13 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

14	General Fund—State Appropriation (FY 2016)	\$497,000
15	Washington Opportunity Pathways Account—State	
16	Appropriation.	\$546,000
17	Charter Schools Oversight Account—State Appropriation	\$400,000
18	TOTAL APPROPRIATION.	\$1,443,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The entire Washington opportunity
21 pathways account—state appropriation in this section is provided (~~to~~
22 ~~the superintendent of public instruction~~) solely for the operations
23 of the Washington state charter school commission under chapter
24 28A.710 RCW as amended by Engrossed Second Substitute Senate Bill No.
25 6194 (public schools other than common schools).

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2016 1st sp.s. c 36 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2016)	\$625,251,000
General Fund—State Appropriation (FY 2017)	((\$666,835,000))
	<u>\$667,049,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$17,548,000
Education Construction Account—State Appropriation	\$7,109,000
Education Legacy Trust Account—State	
Appropriation	\$96,422,000
TOTAL APPROPRIATION	((\$1,413,165,000))
	<u>\$1,413,379,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2016 and \$33,261,000 of the general fund—state appropriation for fiscal year 2017 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2016 and at least 7,170 full-time equivalent students in fiscal year 2017.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2016 and \$425,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for Seattle central college's expansion of allied health programs.

1 (4) \$17,058,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$17,506,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for the
4 implementation of Second Engrossed Substitute Senate Bill No. 5954
5 (college affordability program). If the bill is not enacted by July
6 10, 2015, the amounts provided in this subsection shall lapse. For
7 the 2016-17 academic year, if the total full-time equivalent annual
8 average resident undergraduate enrollment for all community and
9 technical colleges increases by more than one percent from the
10 2015-16 academic year, for purposes of calculating state funding for
11 the tuition reduction backfill, only a one percent growth rate or all
12 community and technical colleges' total preceding five-year average
13 percentage full-time equivalent enrollment change, whichever is
14 greater, may be used in calculating the backfill.

15 (5) \$5,250,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$5,250,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the student achievement
18 initiative.

19 (6) \$410,000 of the general fund—state appropriation for fiscal
20 year 2016, and \$860,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the expansion of the
22 mathematics, engineering, and science achievement program. The state
23 board shall report back to the appropriate committees of the
24 legislature on the number of campuses and students served by December
25 31, 2018.

26 (7) \$750,000 of the general fund—state appropriation for fiscal
27 year 2016 is provided solely for Bellevue college to develop a
28 baccalaureate of science degree in computer science. Subject to
29 approval by the state board for community and technical colleges, in
30 fiscal year 2016 Bellevue college shall develop a baccalaureate of
31 science degree in computer science. This degree must be directed at
32 high school graduates who may enroll directly as freshmen and
33 transfer-oriented degree and professional and technical degree
34 holders. Bellevue college will develop a plan for offering this new
35 degree by no later than fall quarter 2016. With the exception of the
36 amounts provided in this subsection, the plan must assume funding for
37 this new degree will come through redistribution of the college's
38 current per full-time enrollment funding. The plan shall be delivered
39 to the state board by June 30, 2016.

1 (8) Pursuant to aerospace industry appropriations (chapter 1,
2 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state
3 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
4 —state appropriation for fiscal year 2017 are provided solely for
5 operating a fabrication composite wing incumbent worker training
6 program to be housed at the Washington aerospace training and
7 research center.

8 (9) \$150,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the state board (~~to conduct~~
11 ~~a feasibility study for a potential new community and technical~~
12 ~~college in~~) for program delivery through Pierce college in
13 conjunction with the Bethel school district for the Graham,
14 Washington area.

15 (10) \$100,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the aerospace center of
18 excellence currently hosted by Everett community college to:

19 (a) Increase statewide communications and outreach between
20 industry sectors, industry organizations, businesses, K-12 schools,
21 colleges, and universities;

22 (b) Enhance information technology to increase business and
23 student accessibility and use of the center's web site; and

24 (c) Act as the information entry point for prospective students
25 and job seekers regarding education, training, and employment in the
26 industry.

27 (11) Community and technical colleges are not required to send
28 mass mailings of course catalogs to residents of their districts.
29 Community and technical colleges shall consider lower cost
30 alternatives, such as mailing postcards or brochures that direct
31 individuals to online information and other ways of acquiring print
32 catalogs.

33 (12) The state board for community and technical colleges shall
34 not use funds appropriated in this section to support intercollegiate
35 athletics programs.

36 (13)(a) The state board must provide quality assurance reports on
37 the ctcLink project at the frequency directed by the office of chief
38 information officer for review and for posting on its information
39 technology project dashboard.

1 (b) The state board must develop a technology budget using a
2 method similar to the state capital budget, identifying project
3 costs, funding sources, and anticipated deliverables through each
4 stage of the investment and across fiscal periods and biennia from
5 project initiation to implementation. The budget must be updated at
6 the frequency directed by the office of chief information officer for
7 review and for posting on its information technology project
8 dashboard.

9 (c) The state board must contract with an independent
10 verification and validation consultant to review the software that
11 currently exists to determine if configuration and integrations are
12 complete and to evaluate readiness to move forward with the ctcLink
13 project. The state board must define the consultant's scope of work
14 in conjunction with the office of chief information officer and allow
15 for independent reporting by the consultant to the office of chief
16 information officer.

17 (d) The office of the chief information officer may suspend the
18 ctcLink project at any time if the office of the chief information
19 officer determines that the project is not meeting or is not expected
20 to meet anticipated performance measures, implementation timelines,
21 or budget estimates. Once suspension or termination occurs, the state
22 board shall not make additional expenditures on the ctcLink project
23 without approval of the chief information officer.

24 (14) \$750,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$2,250,000 of the general fund—state appropriation for
26 fiscal year 2017 is provided solely for Bellingham Technical College
27 to administer on-site worker training and skill enhancement training
28 for employees of trade-impacted industrial facilities pursuant to
29 trade adjustment assistance decision 64764.

30 (15) \$157,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for Wenatchee Valley college to develop
32 a wildfire prevention program.

33 **Sec. 602.** 2016 1st sp.s. c 36 s 604 (uncodified) is amended to
34 read as follows:

35 **FOR WASHINGTON STATE UNIVERSITY**

36	General Fund—State Appropriation (FY 2016).	\$181,494,000
37	General Fund—State Appropriation (FY 2017).	(\$207,738,000)
38		<u>\$208,092,000</u>

1	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
2	Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$138,000
3	Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$138,000
4	TOTAL APPROPRIATION.	((\$423,503,000))
5		<u>\$423,857,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$90,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$90,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for a rural economic development
11 and outreach coordinator.

12 (2) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (3) \$1,000,000 of the general fund—state appropriation for fiscal
22 2016 and \$630,000 of the general fund—state appropriation for fiscal
23 year 2017 are provided solely for the creation of an electrical
24 engineering program located in Bremerton. At full implementation, the
25 university is expected to increase degree production by 25 new
26 bachelor's degrees per year. The university must identify these
27 students separately when providing data to the education research
28 data center as required in subsection (2) of this section.

29 (4) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$1,370,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the creation of software
32 engineering and data analytic programs at the university center in
33 Everett. At full implementation, the university is expected to enroll
34 50 students per academic year. The university must identify these
35 students separately when providing data to the education research
36 data center as required in subsection (2) of this section.

37 (5) \$500,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (6) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 (7) \$8,980,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$27,068,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the implementation of Second
8 Engrossed Substitute Senate Bill No. 5954 (college affordability
9 program). If the bill is not enacted by July 10, 2015, the amounts
10 provided in this subsection shall lapse. For the 2016-17 academic
11 year, if the university's full-time equivalent annual average
12 resident undergraduate enrollment increases by more than one percent
13 from the 2015-16 academic year, for purposes of calculating state
14 funding for the tuition reduction backfill, only a one percent growth
15 rate or the university's preceding five-year average percentage full-
16 time equivalent enrollment change, whichever is greater, may be used
17 in calculating the backfill.

18 (8) \$1,098,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$1,402,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for development of a medical
21 school in Spokane. Funding must support the development of the
22 curriculum, the courses, the faculty, and the administrative
23 structure required by the liaison committee on medical education.

24 (9) Within the funds appropriated in this section, Washington
25 State University is required to provide administrative support to the
26 sustainable aviation biofuels work group authorized under RCW
27 28B.30.904.

28 (10) Within the funds appropriated in this section, Washington
29 State University shall:

30 (a) Review the scholarly literature on the short-term and long-
31 term effects of marijuana use to assess if other states or private
32 entities are conducting marijuana research in areas that may be
33 useful to the state.

34 (b) Provide as part of its budget request for the 2017-2019
35 biennium:

36 (i) A list of intended state, federal, and privately funded
37 marijuana research, including cost, duration, and scope;

38 (ii) Plans for partnerships with other universities, state
39 agencies, or private entities, including entities outside the state,

1 for purposes related to researching short-term and long-term effects
2 of marijuana use.

3 (11) \$135,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for a honey bee biology research
5 position.

6 (12) \$580,000 of the general fund—state appropriation for fiscal
7 year 2017 is provided solely for the development of an organic
8 agriculture systems degree program located at the university center
9 in Everett.

10 **Sec. 603.** 2016 1st sp.s. c 36 s 605 (uncodified) is amended to
11 read as follows:

12 **FOR EASTERN WASHINGTON UNIVERSITY**

13	General Fund—State Appropriation (FY 2016).	\$38,689,000
14	General Fund—State Appropriation (FY 2017).	(\$48,098,000)
15		<u>\$48,245,000</u>
16	Education Legacy Trust Account—State	
17	Appropriation.	\$16,718,000
18	TOTAL APPROPRIATION.	(\$103,505,000)
19		<u>\$103,652,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) At least \$200,000 of the general fund—state appropriation for
23 fiscal year 2016 and at least \$200,000 of the general fund—state
24 appropriation for fiscal year 2017 must be expended on the Northwest
25 autism center.

26 (2) The university must continue work with the education research
27 and data center to demonstrate progress in computer science and
28 engineering enrollments. By September 1st of each year, the
29 university shall provide a report including but not limited to the
30 cost per student, student completion rates, and the number of low-
31 income students enrolled in each program, any process changes or
32 best-practices implemented by the university, and how many students
33 are enrolled in computer science and engineering programs above the
34 prior academic year.

35 (3) Eastern Washington University shall not use funds
36 appropriated in this section to support intercollegiate athletics
37 programs.

1 (4) \$750,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$750,000 of the general fund—state appropriation are
3 provided solely for student success and advising programs that lead
4 to increased degree completion.

5 (5) \$2,425,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$9,698,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the implementation of Second
8 Engrossed Substitute Senate Bill No. 5954 (college affordability
9 program). If the bill is not enacted by July 10, 2015, the amounts
10 provided in this subsection shall lapse. For the 2016-17 academic
11 year, if the university's full-time equivalent annual average
12 resident undergraduate enrollment increases by more than one percent
13 from the 2015-16 academic year, for purposes of calculating state
14 funding for the tuition reduction backfill, only a one percent growth
15 rate or the university's preceding five-year average percentage full-
16 time equivalent enrollment change, whichever is greater, may be used
17 in calculating the backfill.

18 **Sec. 604.** 2016 1st sp.s. c 36 s 606 (uncodified) is amended to
19 read as follows:

20 **FOR CENTRAL WASHINGTON UNIVERSITY**

21	General Fund—State Appropriation (FY 2016).	\$36,958,000
22	General Fund—State Appropriation (FY 2017).	(\$47,578,000)
23		<u>\$47,771,000</u>
24	Education Legacy Trust Account—State Appropriation. . . .	\$19,140,000
25	TOTAL APPROPRIATION.	(\$103,676,000)
26		<u>\$103,869,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The university must continue work with the education research
30 and data center to demonstrate progress in engineering enrollments.
31 By September 1st of each year, the university shall provide a report
32 including but not limited to the cost per student, student completion
33 rates, and the number of low-income students enrolled in each
34 program, any process changes or best-practices implemented by the
35 university, and how many students are enrolled in engineering
36 programs above the prior academic year.

1 (2) Central Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (3) \$750,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$750,000 of the general fund—state appropriation are
6 provided solely for student success and advising programs that lead
7 to increased degree completion.

8 (4) \$2,739,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$10,826,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the implementation of Second
11 Engrossed Substitute Senate Bill No. 5954 (college affordability
12 program). If the bill is not enacted by July 10, 2015, the amounts
13 provided in this subsection shall lapse. For the 2016-17 academic
14 year, if the university's full-time equivalent annual average
15 resident undergraduate enrollment increases by more than one percent
16 from the 2015-16 academic year, for purposes of calculating state
17 funding for the tuition reduction backfill, only a one percent growth
18 rate or the university's preceding five-year average percentage full-
19 time equivalent enrollment change, whichever is greater, may be used
20 in calculating the backfill.

21 **Sec. 605.** 2016 1st sp.s. c 36 s 607 (uncodified) is amended to
22 read as follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund—State Appropriation (FY 2016).	\$22,068,000
25	General Fund—State Appropriation (FY 2017).	(\$25,441,000)
26		<u>\$25,526,000</u>
27	Education Legacy Trust Account—State Appropriation.	\$5,493,000
28	TOTAL APPROPRIATION.	(\$53,002,000)
29		<u>\$53,087,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$39,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$55,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the implementation of
35 chapter 244, Laws of 2015 (college bound).

36 (2) \$39,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$32,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1491 (early care & education
2 system). If the bill is not enacted by July 10, 2015, the amounts
3 provided in this subsection shall lapse.

4 (3) \$837,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$3,327,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the implementation of Second
7 Engrossed Substitute Senate Bill No. 5954 (college affordability
8 program). If the bill is not enacted by July 10, 2015, the amounts
9 provided in this subsection shall lapse. For the 2016-17 academic
10 year, if the college's full-time equivalent annual average resident
11 undergraduate enrollment increases by more than one percent from the
12 2015-16 academic year, for purposes of calculating state funding for
13 the tuition reduction backfill, only a one percent growth rate or the
14 college's preceding five-year average percentage full-time equivalent
15 enrollment change, whichever is greater, may be used in calculating
16 the backfill.

17 (4) \$40,000 of the general fund—state appropriation for fiscal
18 year 2016 is provided solely for the tuition metric study in Second
19 Engrossed Substitute Senate Bill No. 5954 (college affordability
20 program). If the bill is not enacted by July 10, 2015, the amounts
21 provided in this subsection shall lapse.

22 (5) \$121,000 of the general fund—state appropriation for fiscal
23 year 2016 is provided solely for implementation of section 15 of
24 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
25 the bill is not enacted by July 10, 2015, the amount provided in this
26 subsection shall lapse.

27 (6) \$295,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$295,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the Washington state
30 institute of public policy to contract with an objective, non-
31 partisan, nationally known organization to examine policy options for
32 increasing the availability of primary care services in rural
33 Washington.

34 (7) \$750,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$750,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for student success and advising
37 programs that lead to increased degree completion.

1 (8) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (9) \$50,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$50,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the Washington state
7 institute for public policy to review existing research literature
8 and begin a four-year study to evaluate outcomes regarding the cost
9 effectiveness of FDA approved long-acting injectable medications that
10 are indicated for the treatment of alcohol and opiate dependence. Any
11 outcome evaluation will be focused on potential benefits to prison
12 offenders being released into the community and the effects on
13 recidivism. The institute shall submit a report summarizing cost-
14 effectiveness findings from the existing research literature to the
15 appropriate committees of the legislature by December 31, 2016.

16 (10) Notwithstanding other provisions in this section, the board
17 of directors for the Washington state institute for public policy may
18 adjust due dates for projects included on the institute's 2015-2017
19 work plan as necessary to efficiently manage workload.

20 (11) The Evergreen State College shall not use funds appropriated
21 in this section to support intercollegiate athletics programs.

22 (12) \$48,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for the implementation of Second
24 Substitute House Bill No. 2449 (truancy reduction). If the bill is
25 not enacted by June 30, 2016, the amount provided in this subsection
26 shall lapse.

27 (13) \$32,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for the implementation of Second
29 Substitute House Bill No. 2791 (Washington statewide reentry
30 council). If the bill is not enacted by June 30, 2016, the amount
31 provided in this subsection shall lapse.

32 (14) \$16,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for the implementation of Engrossed
34 Second Substitute Senate Bill No. 6455 (professional educator
35 workforce). If the bill is not enacted by June 30, 2016, the amount
36 provided in this subsection shall lapse.

37 (15) \$26,000 of the general fund—state appropriation for fiscal
38 year 2017 is provided solely for the implementation of Engrossed

1 Senate Bill No. 6620 (school safety). If the bill is not enacted by
2 June 30, 2016, the amount provided in this subsection shall lapse.

3 (16) \$30,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$120,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the Washington state
6 institute for public policy to evaluate and report to the appropriate
7 legislative committees on the impact and cost effectiveness of the
8 hub home model, a model for foster care delivery. The institute shall
9 use the most appropriate available methods to evaluate the model's
10 impact on child safety, permanency, placement stability and, if
11 possible, sibling connections, culturally relevant care, and
12 caregiver retention. The report shall include an analysis of whether
13 the model yields long-term cost savings in comparison with
14 traditional foster care. The department of social and health services
15 children's administration shall facilitate provision of the data
16 necessary to conduct the evaluation. The institute shall submit an
17 interim report by January 15, 2017, and a final report by June 30,
18 2017. The institute may receive additional funds from a private
19 organization for the purpose of the evaluation.

20 **Sec. 606.** 2016 1st sp.s. c 36 s 608 (uncodified) is amended to
21 read as follows:

22 **FOR WESTERN WASHINGTON UNIVERSITY**

23	General Fund—State Appropriation (FY 2016).	\$53,447,000
24	General Fund—State Appropriation (FY 2017).	(\$67,091,000)
25		<u>\$67,101,000</u>
26	Education Legacy Trust Account—State	
27	Appropriation.	\$13,737,000
28	TOTAL APPROPRIATION.	(\$134,275,000)
29		<u>\$134,285,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The university must continue work with the education research
33 and data center to demonstrate progress in computer science and
34 engineering enrollments. By September 1st of each year, the
35 university shall provide a report including but not limited to the
36 cost per student, student completion rates, and the number of low-
37 income students enrolled in each program, any process changes or
38 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the
2 prior academic year.

3 (2) \$910,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$630,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the creation of a computer
6 and information systems security program located at Olympic college -
7 Poulsbo. The university is expected to enroll 30 students each
8 academic year beginning in fiscal year 2017. The university must
9 identify these students separately when providing data to the
10 educational data centers as required in (1) of this section.

11 (3) Western Washington University shall not use funds
12 appropriated in this section to support intercollegiate athletics
13 programs.

14 (4) \$3,726,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$14,819,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the implementation of Second
17 Engrossed Substitute Senate Bill No. 5954 (college affordability
18 program). If the bill is not enacted by July 10, 2015, the amounts
19 provided in this subsection shall lapse. For the 2016-17 academic
20 year, if the university's full-time equivalent annual average
21 resident undergraduate enrollment increases by more than one percent
22 from the 2015-16 academic year, for purposes of calculating state
23 funding for the tuition reduction backfill, only a one percent growth
24 rate or the university's preceding five-year average percentage full-
25 time equivalent enrollment change, whichever is greater, may be used
26 in calculating the backfill.

27 (5) \$250,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for the endowment of the Jaffee
29 professorship in Jewish history and holocaust studies.

30 **Sec. 607.** 2016 1st sp.s. c 36 s 609 (uncodified) is amended to
31 read as follows:

32 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
33 **ADMINISTRATION**

34	General Fund—State Appropriation (FY 2016).	\$5,515,000
35	General Fund—State Appropriation (FY 2017).	(\$6,217,000)
36		<u>\$6,289,000</u>
37	General Fund—Federal Appropriation.	\$4,859,000
38	TOTAL APPROPRIATION.	(\$16,591,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$182,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the student achievement council, the workforce training and education coordinating board, and the department of licensing to work together to design and oversee a study, to be administered by the council, that objectively analyzes and makes recommendations about systemic overlaps and gaps in jurisdiction regarding for-profit degree-granting institutions and private vocational schools in the state. The council may contract with a neutral third-party research organization to conduct the study. The study must be conducted in two phases, starting with an assessment of perspectives and relevant studies. A second phase, if deemed appropriate by the council, the workforce training and education coordinating board, and other stakeholders, may consist of facilitated discussions amongst agencies, regulated entities, and stakeholders to reach agreed-upon recommendations.

(a) The study must include recommendations to improve oversight and accountability of these institutions and schools and a review of whether, and how, different standards are applied to the institutions and schools by different agencies. Specifically, the study must:

(i) Examine the data collection and reporting practices of for-profit degree-granting institutions and private vocational schools compared to the data collection and reporting of the community and technical colleges. The study must determine if there are inconsistencies and discrepancies in the practices of the for-profit degree-granting institutions and private vocational schools. The study must also make recommendations on the methods of collecting, analyzing, and reporting data, including what measurements to use, to ensure that data from for-profit degree-granting institutions and private vocational schools can be accurately compared to data from the community and technical colleges;

(ii) Study the current regulations governing these institutions and schools and recommend necessary changes to achieve consistent regulatory oversight of the entire system;

(iii) Recommend ways to implement a cohesive method for guiding and assisting current and prospective students who have questions and concerns; and

1 (iv) Review whether an ombuds position serving students of for-
2 profit degree-granting institutions and private vocational schools
3 should be created. If the recommendation is to create an ombuds
4 position, the study must make a recommendation on which state entity
5 should house the position.

6 (b) The assessment phase of the study may begin July 1, 2016. The
7 council must issue a final report, including the result of any
8 facilitated agreed-upon recommendations, to the appropriate
9 committees of the legislature by January 1, 2017.

10 (2) \$25,000 of the general fund—state appropriation for fiscal
11 year 2017 is provided solely to implement Second Engrossed Substitute
12 Senate Bill No. 6601 (Washington college savings program). If the
13 bill is not enacted by June 30, 2016, the amount provided in this
14 subsection shall lapse.

15 (3) \$250,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for the council to complete a higher
17 education needs assessment for southeast King county, and to prepare
18 a program and operating plan to meet the higher education needs
19 identified in the assessment. The needs assessment shall consider
20 population changes, higher education participation rates, economic
21 demand and work force needs, commute times for study area residents
22 to existing higher education institutions, and any other items
23 identified by the council. In completing the needs assessment and
24 plan, the council shall consider the factors outlined in RCW
25 28B.77.080, enrollment trends in the study area, employer needs,
26 existing and needed postsecondary programs, recommended strategies
27 for promoting program participation, an estimated cost to meet the
28 assessed need, and potential location sites. In preparing a program
29 and operating plan, the council shall consider a variety of higher
30 education options including, but not limited to, a branch campus, a
31 university center, a private university, and an online learning
32 center. The needs assessment and plan must be developed in
33 consultation with an advisory committee of civic, business, and
34 education leaders from southeast King county. The council shall
35 provide a preliminary report to the appropriate committees of the
36 legislature and the governor by November 1, 2016, and a final report
37 by January 1, 2017. The council may contract with a consultant to
38 complete this study.

1 **Sec. 608.** 2016 1st sp.s. c 36 s 610 (uncodified) is amended to
2 read as follows:

3 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
4 **ASSISTANCE**

5	General Fund—State Appropriation (FY 2016).	\$265,978,000
6	General Fund—State Appropriation (FY 2017).	\$234,444,000
7	General Fund—Federal Appropriation.	\$11,801,000
8	General Fund—Private/Local Appropriation.	\$300,000
9	Aerospace Training Student Loan Account—State	
10	Appropriation (FY 2017).	\$104,000
11	Washington Opportunity Expansion Account—State	
12	Appropriation.	\$6,000,000
13	Education Legacy Trust Account—State Appropriation. . . .	\$40,671,000
14	Health Professional Loan Repayment Scholarship	
15	Program Account—State Appropriation.	\$1,720,000
16	Washington Opportunity Pathways Account—State	
17	Appropriation (FY 2016).	\$95,061,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation (FY 2017).	(\$78,469,000)
20		<u>\$76,874,000</u>
21	TOTAL APPROPRIATION.	(\$734,548,000)
22		<u>\$732,953,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$235,217,000 of the general fund—state appropriation for
26 fiscal year 2016, \$201,760,000 of the general fund—state
27 appropriation for fiscal year 2017, \$26,000,000 of the education
28 legacy trust account—state appropriation, \$77,500,000 of the
29 Washington opportunity pathways account—state appropriation for
30 fiscal year 2016, and \$67,500,000 of the Washington opportunity
31 pathways account—state appropriation for fiscal year 2017 are
32 provided solely for student financial aid payments under the state
33 need grant, implementation of Second Engrossed Substitute Senate Bill
34 No. 5954 (college affordability program), and state work study
35 programs including up to four percent administrative allowance for
36 the state work study program.

37 (2) Changes made to the state need grant program in the 2011-2013
38 fiscal biennium are continued in the 2015-2017 fiscal biennium. For

1 the 2015-2017 fiscal biennium, awards given to private institutions
2 shall be the same amount as the prior year.

3 (3) Changes made to the state work study program in the 2009-2011
4 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
5 biennium including maintaining the increased required employer share
6 of wages; adjusted employer match rates; discontinuation of
7 nonresident student eligibility for the program; and revising
8 distribution methods to institutions by taking into consideration
9 other factors such as off-campus job development, historical
10 utilization trends, and student need.

11 (4) Within the funds appropriated in this section, eligibility
12 for the state need grant includes students with family incomes at or
13 below 70 percent of the state median family income (MFI), adjusted
14 for family size, and shall include students enrolled in three to five
15 credit-bearing quarter credits, or the equivalent semester credits.
16 Awards for students with incomes between 51 and 70 percent of the
17 state median shall be prorated at the following percentages of the
18 award amount granted to those with incomes below 51 percent of the
19 MFI: 70 percent for students with family incomes between 51 and 55
20 percent MFI; 65 percent for students with family incomes between 56
21 and 60 percent MFI; 60 percent for students with family incomes
22 between 61 and 65 percent MFI; and 50 percent for students with
23 family incomes between 66 and 70 percent MFI.

24 (5) Of the amounts provided in subsection (1) of this section,
25 \$100,000 of the general fund—state appropriation for fiscal year 2016
26 and \$100,000 of the general fund—state appropriation for fiscal year
27 2017 are provided for the council to process an alternative financial
28 aid application system pursuant to RCW 28B.92.010.

29 (6)(a) Students who are eligible for the college bound
30 scholarship shall be given priority for the state need grant program.
31 These eligible college bound students whose family incomes are in the
32 0-65 percent median family income ranges must be awarded the maximum
33 state need grant for which they are eligible under state policies and
34 may not be denied maximum state need grant funding due to
35 institutional policies or delayed awarding of college bound
36 scholarship students. The council shall provide directions to
37 institutions to maximize the number of college bound scholarship
38 students receiving the maximum state need grant for which they are
39 eligible with a goal of 100 percent coordination. Institutions shall
40 identify all college bound scholarship students to receive state need

1 grant priority. If an institution is unable to identify all college
2 bound scholarship students at the time of initial state aid
3 packaging, the institution should reserve state need grant funding
4 sufficient to cover the projected enrollments of college bound
5 scholarship students.

6 (b) In calculating the college bound award, public institutions
7 of higher education are subject to the conditions and limitations in
8 RCW 28B.15.102 and shall not utilize college bound funds to offset
9 tuition costs from rate increases in excess of levels authorized in
10 section 603, chapter 50, Laws of 2011.

11 (7) \$14,670,000 of the education legacy trust account—state
12 appropriation, \$17,561,000 of the Washington opportunity pathways
13 account—state appropriation for fiscal year 2016, and (~~(\$10,969,000)~~)
14 \$9,374,000 of the Washington opportunity pathways account—state
15 appropriation for fiscal year 2017 are provided solely for the
16 college bound scholarship program, implementation of Second Engrossed
17 Substitute Senate Bill No. 5954 (college affordability program), and
18 may support scholarships for summer session.

19 (8) \$2,236,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$2,236,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the passport to college
22 program. The maximum scholarship award is up to \$5,000. The board
23 shall contract with a nonprofit organization to provide support
24 services to increase student completion in their postsecondary
25 program and shall, under this contract, provide a minimum of \$500,000
26 in fiscal years 2016 and 2017 for this purpose.

27 (9) \$20,000,000 of the general fund—state appropriation for
28 fiscal year 2016 and \$21,000,000 of the general fund—state
29 appropriation for fiscal year 2017 are provided solely to meet state
30 match requirements associated with the opportunity scholarship
31 program. The legislature will evaluate subsequent appropriations to
32 the opportunity scholarship program based on the extent that
33 additional private contributions are made, program spending patterns,
34 and fund balance.

35 (10) \$3,825,000 of the general fund—state appropriation for
36 fiscal year 2016 and \$3,825,000 of the general fund—state
37 appropriation for fiscal year 2017 are provided solely for
38 expenditure into the health professionals loan repayment and
39 scholarship program account. These amounts and \$1,720,000

1 appropriated from the health professionals loan repayment and
2 scholarship program account must be used to increase the number of
3 licensed primary care health professionals to serve in licensed
4 primary care health professional critical shortage areas. The office
5 of student financial assistance and the department of health shall
6 prioritize a portion of any nonfederal balances in the health
7 professional loan repayment and scholarship fund for conditional loan
8 repayment contracts with psychiatrists and with advanced registered
9 nurse practitioners for work at one of the state-operated psychiatric
10 hospitals. The office and department shall designate the state
11 hospitals as health professional shortage areas if necessary for this
12 purpose. The office shall coordinate with the department of social
13 and health services to effectively incorporate three conditional loan
14 repayments into the department's advanced psychiatric professional
15 recruitment and retention strategies. The office may use these
16 targeted amounts for other program participants should there be any
17 remaining amounts after eligible psychiatrists and advanced
18 registered nurse practitioners have been served. The office shall
19 also work to prioritize loan repayments to professionals working at
20 health care delivery sites that demonstrate a commitment to serving
21 uninsured clients.

22 (11) \$56,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$42,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the council to design and
25 implement a program that provides customized information to high-
26 achieving (as determined by local school districts), low-income, high
27 school students. "Low-income" means students who are from low-income
28 families as defined by the education data center in RCW 43.41.400.
29 For the purposes of designing, developing, and implementing the
30 program, the council shall partner with a national entity that offers
31 aptitude tests and shall consult with institutions of higher
32 education with a physical location in Washington. The council shall
33 implement the program no later than fall 2016, giving consideration
34 to spring mailings in order to capture early action decisions offered
35 by institutions of higher education and nonprofit baccalaureate
36 degree-granting institutions. The information packet for students
37 must include at a minimum:

- 38 (a) Materials that help students to choose colleges;
39 (b) An application guidance booklet;

1 (c) Application fee waivers, if available, for four-year
2 institutions of higher education and independent nonprofit
3 baccalaureate degree-granting institutions in the state that enable
4 students receiving a packet to apply without paying application fees;

5 (d) Information on college affordability and financial aid that
6 includes information on the net cost of attendance for each four-year
7 institution of higher education and each nonprofit baccalaureate
8 degree-granting institution, and information on merit and need-based
9 aid from federal, state, and institutional sources; and

10 (e) A personally addressed cover letter signed by the governor
11 and the president of each four-year institution of higher education
12 and nonprofit baccalaureate degree-granting institution in the state.

13 (12) \$6,000,000 of the opportunity expansion account—state
14 appropriation is provided solely for the opportunity expansion
15 program in RCW 28B.145.060. At the direction of the opportunity
16 scholarship board, the council must distribute the funding provided
17 in this subsection to institutions of higher education to increase
18 the number of baccalaureate degrees produced in high employer demand
19 and other programs of study.

20 (13) \$1,144,000 of the general fund—state appropriation for
21 fiscal year 2017 is provided solely for the implementation of
22 Engrossed Second Substitute Senate Bill No. 6455 (professional
23 educator workforce). If the bill is not enacted by June 30, 2016, the
24 amount provided in this subsection shall lapse. Of the amount
25 provided in this subsection:

26 (a) \$468,000 is for the teacher shortage conditional grant
27 program;

28 (b) \$468,000 is for the student teaching residency grant program;
29 and

30 (c) \$208,000 is for the development and implementation of the
31 teacher shortage conditional grant program and the student teaching
32 residency grant program.

33 (14) The council shall examine issues related to college bound
34 scholarship students who become income ineligible for the college
35 bound scholarship program but maintain eligibility for the state need
36 grant and shall report to the governor and appropriate committees of
37 the legislature by December 1, 2016, with any recommendations.

38 **Sec. 609.** 2016 1st sp.s. c 36 s 611 (uncodified) is amended to
39 read as follows:

1 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

2	General Fund—State Appropriation (FY 2016).	\$1,648,000
3	General Fund—State Appropriation (FY 2017).	(((\$1,744,000))
4		<u>\$1,763,000</u>
5	General Fund—Federal Appropriation.	\$55,143,000
6	General Fund—Private/Local Appropriation.	\$72,000
7	TOTAL APPROPRIATION.	(((\$58,607,000))
8		<u>\$58,626,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) For the 2015-2017 fiscal biennium the board shall not
12 designate recipients of the Washington award for vocational
13 excellence or recognize them at award ceremonies as provided in RCW
14 28C.04.535.

15 (2) The health workforce council of the state workforce training
16 and education coordinating board, in partnership with work underway
17 with the office of the governor, shall, within resources available
18 for such purpose, but not to exceed \$250,000, assess workforce
19 shortages across behavioral health disciplines. The board shall
20 create a recommended action plan to address behavioral health
21 workforce shortages and to meet the increased demand for services
22 now, and with the integration of behavioral health and primary care
23 in 2020. The analysis and recommended action plan shall align with
24 the recommendations of the adult behavioral health system task force
25 and related work of the healthier Washington initiative. The board
26 shall consider workforce data, gaps, distribution, pipeline,
27 development, and infrastructure, including innovative high school,
28 postsecondary, and postgraduate programs to evolve, align, and
29 respond accordingly to our state's behavioral health and related and
30 integrated primary care workforce needs. The board will submit
31 preliminary recommendations to the governor and appropriate
32 committees of the legislature by October 15, 2016. The board will
33 continue its work and submit final recommendations in 2017.

34 (3) \$75,000 of the general fund—state appropriation for fiscal
35 year 2017 is provided solely for the workforce training and education
36 coordinating board to develop a plan for a career and college ready
37 lighthouse program that is representative of the different
38 geographies and industries throughout the state. The plan must
39 provide students the opportunity to: Explore and understand career

1 opportunities through applied learning; engage with industry mentors;
2 and, plan for career and college success. Additionally, the plan must
3 include: Work-integrated and career-related strategies that increase
4 college and career readiness of the students statewide; specify where
5 and how the board will utilize mentor school districts; and identify
6 the needs of districts to provide career and college ready
7 opportunities. The board must convene an advisory committee to
8 provide assistance with the development of the plan. The advisory
9 committee must comprise: Individuals from the public and private
10 sector with expertise in career and technical education and work-
11 integrated training; school counselors; representatives of labor
12 unions; representatives from professional technical organizations;
13 representatives from career and technical colleges; and individuals
14 from business and industry. The board shall submit its plan to the
15 education committees of the legislature by January 1, 2017.

16 **Sec. 610.** 2016 1st sp.s. c 36 s 612 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF EARLY LEARNING**

19	General Fund—State Appropriation (FY 2016).	\$89,572,000
20	General Fund—State Appropriation (FY 2017).	(\$103,823,000)
21		<u>\$102,222,000</u>
22	General Fund—Federal Appropriation.	\$299,956,000
23	Opportunity Pathways Account—State Appropriation.	\$80,000,000
24	Education Legacy Trust Account—State Appropriation.	\$28,250,000
25	Home Visiting Services Account—State Appropriation.	\$4,868,000
26	Home Visiting Services Account—Federal Appropriation.	\$25,250,000
27	TOTAL APPROPRIATION.	(\$624,725,000)
28		<u>\$630,118,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$44,800,000 of the general fund—state appropriation for
32 fiscal year 2016, \$44,800,000 of the general fund—state appropriation
33 for fiscal year 2017, \$24,250,000 of the education legacy trust
34 account—state appropriation, and \$80,000,000 of the opportunity
35 pathways account appropriation are provided solely for the early
36 childhood education and assistance program. These amounts shall
37 support at least 11,691 slots in fiscal year 2016 and 11,691 slots in
38 fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the

1 biennial amount of state maintenance of effort dollars required to
2 receive federal child care and development fund grant dollars.

3 (2) \$200,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely to develop and provide
6 culturally relevant supports for parents, family, and other
7 caregivers.

8 (3) The department is the lead agency for and recipient of the
9 federal child care and development fund grant. Amounts within this
10 grant shall be used to fund child care licensing, quality
11 initiatives, agency administration, and other costs associated with
12 child care subsidies. The department shall transfer a portion of this
13 grant to the department of social and health services to fund the
14 child care subsidies paid by the department of social and health
15 services on behalf of the department of early learning.

16 (4) \$1,434,000 of the general fund—state appropriation for fiscal
17 year 2016 is provided solely for expenditure into the home visiting
18 services account. This funding is intended to meet federal
19 maintenance of effort requirements and to secure private matching
20 funds. Additional amounts are provided separately in part II of this
21 act. The division of behavioral health and recovery must transfer
22 these amounts into the home visiting services account.

23 (5)(a) \$153,244,000 of the general fund—federal appropriation is
24 provided solely for the working connections child care program under
25 RCW 43.215.135.

26 (b) In addition to groups that were given prioritized access to
27 the working connections child care program effective March 1, 2011,
28 the department shall also give prioritized access into the program to
29 families in which a parent of a child in care is a minor who is not
30 living with a parent or guardian and who is a full-time student in a
31 high school that has a school-sponsored on-site child care center.

32 (6) Within available amounts, the department in consultation with
33 the office of financial management and the department of social and
34 health services shall report enrollments and active caseload for the
35 working connections child care program to the legislative fiscal
36 committees and the legislative-executive WorkFirst oversight task
37 force on an agreed upon schedule. The report shall also identify the
38 number of cases participating in both temporary assistance for needy

1 families and working connections child care. The department must also
2 report on the number of children served through contracted slots.

3 (7) \$1,194,000 of the general fund—state appropriation for fiscal
4 year 2016, \$1,926,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$13,424,000 of the general fund—federal
6 appropriation are provided solely for the seasonal child care
7 program. If federal sequestration cuts are realized, cuts to the
8 seasonal child care program must be proportional to other federal
9 reductions made within the department.

10 (8) \$4,674,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$4,674,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the early childhood
13 intervention prevention services (ECLIPSE) program. The department
14 shall contract for ECLIPSE services to provide therapeutic child care
15 and other specialized treatment services to abused, neglected, at-
16 risk, and/or drug-affected children. Priority for services shall be
17 given to children referred from the department of social and health
18 services children's administration. Of the amounts appropriated in
19 this subsection, \$60,000 per fiscal year may be used by the
20 department for administering the ECLIPSE program, if needed.

21 (9) \$47,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$46,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 1126 (fatality review).

25 (10) \$23,529,000 of the general fund—state appropriation for
26 fiscal year 2016, \$41,087,000 of the general fund—state appropriation
27 for fiscal year 2017, and \$36,006,000 of the general fund—federal
28 appropriation are provided solely for the implementation of Engrossed
29 Second Substitute House Bill No. 1491 (early care and education
30 system). Of the amounts provided in this subsection:

31 (a) \$60,817,000 is for quality rating and improvement system
32 activities, including but not limited to: Level two activities,
33 technical assistance, coaching, rating, and quality improvement
34 awards. The department shall place a 10 percent administrative
35 overhead cap on any contract entered into with the University of
36 Washington.

37 (b) \$10,895,000 is for degree and retention incentives and
38 scholarship and tuition reimbursements.

1 (c) \$12,828,000 is for level 2 payments and tiers 3, 4, and 5
2 payments for child care licensed family home and center providers.
3 Additional amounts for licensed family home providers are provided
4 separately in fiscal year 2016 as part of a collective bargaining
5 agreement part IX of this act.

6 (11) \$1,808,000 of the general fund—state appropriation for
7 fiscal year 2016 and \$1,728,000 of the general fund—state
8 appropriation for fiscal year 2017 are provided solely for reducing
9 barriers for low-income providers to participate in the early
10 achievers program consistent with Engrossed Second Substitute House
11 Bill No. 1491 (early care and education system). Of the amounts
12 provided in this subsection:

13 (a) \$2,000,000 is for need-based grants. Additional amounts for
14 child care licensed family home providers are provided separately as
15 part of a collective bargaining agreement part IX of this act.

16 (b) \$1,336,000 is for the creation of a substitute pool.

17 (c) \$200,000 is for the development of materials and assessments
18 in provider and family home languages.

19 (12) \$300,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$300,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for a contract with a nonprofit
22 entity experienced in the provision of promoting early literacy for
23 children through pediatric office visits.

24 (13) \$4,000,000 of the education legacy trust account—state
25 appropriation is provided solely for early intervention assessment
26 and services.

27 (14) Information technology projects or investments and proposed
28 projects or investments impacting time capture, payroll and payment
29 processes and systems, eligibility, case management and authorization
30 systems within the department of early learning are subject to
31 technical oversight by the office of the chief information officer.
32 The department must collaborate with the office of the chief
33 information officer to develop a strategic business and technology
34 architecture plan for a child care attendance and billing system that
35 supports a statewide architecture.

36 (15)(a)(i) The department of early learning is required to
37 provide to the education research and data center, housed at the
38 office of financial management, data on all state-funded early
39 childhood programs. These programs include the early support for

1 infants and toddlers, early childhood education and assistance
2 program (ECEAP), and the working connections and seasonal subsidized
3 childcare programs including license exempt facilities or family,
4 friend, and neighbor care. The data provided by the department to the
5 education research data center must include information on children
6 who participate in these programs, including their name and date of
7 birth, and dates the child received services at a particular
8 facility.

9 (ii) ECEAP early learning professionals must enter any new
10 qualifications into the department's professional development
11 registry during the 2015-16 school year. By October 2017, the
12 department must provide updated ECEAP early learning professional
13 data to the education research data center.

14 (iii) The department must request federally funded head start
15 programs to voluntarily provide data to the department and the
16 education research data center that is equivalent to what is being
17 provided for state-funded programs.

18 (iv) The education research and data center must provide an
19 updated report on early childhood program participation and K-12
20 outcomes to the house of representatives appropriations committee and
21 the senate ways and means committee using available data by November
22 2015 for the school year ending in 2014 and again in March 2016 for
23 the school year ending in 2015.

24 (b) The department, in consultation with the department of social
25 and health services, must withhold payment for services to early
26 childhood programs that do not report on the name, date of birth, and
27 the dates a child received services at a particular facility.

28 (16) The department shall work with state and local law
29 enforcement, federally recognized tribal governments, and tribal law
30 enforcement to develop a process for expediting fingerprinting and
31 data collection necessary to conduct background checks for tribal
32 early learning and child care providers.

33 (17) \$3,777,000 of the general fund—state appropriation for
34 fiscal year 2017 is provided solely for the supplemental agreement to
35 the 2015-2017 collective bargaining agreement covering family child
36 care providers as set forth in section 905 of this act. Of the
37 amounts provided in this subsection:

38 (a) \$638,000 is for a base rate increase;

39 (b) \$956,000 is for an increase in tiered reimbursement rates for
40 levels three through five;

- 1 (c) \$1,315,000 is for an increase in quality improvement awards;
- 2 (d) \$478,000 is provided for training and quality improvement
- 3 support services to family child care providers provided by the
- 4 501(c)(3) organization created for this purpose;
- 5 (e) \$190,000 is provided for the administration of the family
- 6 child care training and quality improvement fund and participation in
- 7 the joint committee on family child care providers training and
- 8 quality improvement; and
- 9 (f) \$200,000 is provided for a slot-based pilot.

10 **Sec. 611.** 2016 1st sp.s. c 36 s 613 (uncodified) is amended to
 11 read as follows:

12 **FOR THE STATE SCHOOL FOR THE BLIND**

13	General Fund—State Appropriation (FY 2016).	\$6,419,000
14	General Fund—State Appropriation (FY 2017).	(\$6,579,000)
15		<u>\$6,812,000</u>
16	General Fund—Private/Local Appropriation.	\$34,000
17	TOTAL APPROPRIATION.	(\$13,032,000)
18		<u>\$13,265,000</u>

19 The appropriations in this section are subject to the following
 20 conditions and limitations: Funding provided in this section is
 21 sufficient for the school to offer to students enrolled in grades
 22 nine through twelve for full-time instructional services at the
 23 Vancouver campus with the opportunity to participate in a minimum of
 24 one thousand eighty hours of instruction and the opportunity to earn
 25 twenty-four high school credits.

26 **Sec. 612.** 2016 1st sp.s. c 36 s 615 (uncodified) is amended to
 27 read as follows:

28 **FOR THE WASHINGTON STATE ARTS COMMISSION**

29	General Fund—State Appropriation (FY 2016).	\$1,143,000
30	General Fund—State Appropriation (FY 2017).	(\$1,166,000)
31		<u>\$1,208,000</u>
32	General Fund—Federal Appropriation.	\$2,100,000
33	General Fund—Private/Local Appropriation.	\$18,000
34	TOTAL APPROPRIATION.	(\$4,427,000)
35		<u>\$4,469,000</u>

1 **Sec. 613.** 2016 1st sp.s. c 36 s 617 (uncodified) is amended to
2 read as follows:

3 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund—State Appropriation (FY 2016).	\$1,789,000
5	General Fund—State Appropriation (FY 2017).	(\$1,833,000)
6		<u>\$1,923,000</u>
7	TOTAL APPROPRIATION.	(\$3,622,000)
8		<u>\$3,712,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: The eastern Washington state historical
11 society shall develop a plan for creating a performance-based
12 partnership agreement between the state of Washington and the not-
13 for-profit Northwest museum of arts and culture for implementation in
14 the 2017-2019 fiscal biennium. The plan at minimum shall include
15 strategies to increase nonstate revenues for the operation of the
16 museum and estimate the minimum amount of state funding necessary to
17 preserve, maintain, and protect state-owned facilities and assets.
18 The plan shall be submitted to the office of financial management and
19 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2016 1st sp.s. c 36 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

Sec. 703. 2016 1st sp.s. c 36 s 706 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2016 or fiscal year 2017, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

- (a) David Wozny, claim number 99970105. \$9,832
(b) Hugo Garibay, claim number 99970106. \$10,246
(c) Emery Christianson, claim number 99970107. \$7,445
(d) Anton Ehinger, claim number 99970108. \$6,726
(e) Alan Graham, claim number 99970109. \$5,495
(f) Joseph Compher, claim number 99970110. \$32,235
(g) Alex Hallowell, claim number 99970111. \$22,403
(h) James Clark, claim number 99970112. \$8,250
(i) David Hill, claim number 99970114. \$3,056
(j) David Maulen, claim number 99970113. \$19,726
(k) Stephen White, claim number 99970115. \$25,097
(l) Richard Brunhaver, claim number 99970116. \$14,079
(m) James Barnett, claim number 99970117. \$39,608
(n) Justin Carter, claim number 99970118. \$35,179
(o) Derrick Moore, claim number 99970119. \$23,474
(p) Joshua Bessey, claim number 99970120. \$66,600
(q) Jason Swanberg, claim number 99970121. \$7,905
(r) Max Willis, claim number 99970123. \$26,205
(s) Jesica Bush, claim number 99970124. \$22,990
(t) Rolondo Cavazos, claim number 99970125. \$32,438
(u) Jared Ha, claim number 99970127. \$45,104

1	<u>(v) Eric Thompson, claim number 99970128.</u>	<u>\$15,127</u>
2	<u>(w) Meghan Altringer, claim number 99970129.</u>	<u>\$5,484</u>
3	<u>(x) James Wenzel, claim number 99970130.</u>	<u>\$5,240</u>
4	<u>(y) Arturo Rodriguez Ramos, claim number 99970131.</u>	<u>\$12,000</u>

5 (2) These appropriations are to be disbursed on vouchers approved
6 by the director of the department of enterprise services, except as
7 otherwise provided, for payment of compensation for wrongful
8 convictions pursuant to RCW 4.100.060, as follows:

9	Michael Wheeler, claim number 99970122.	\$466,711
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10 **Sec. 704.** 2015 3rd sp.s. c 4 s 710 (uncodified) is amended to
11 read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CANCER RESEARCH ENDOWMENT FUND**
13 **MATCH TRANSFER ACCOUNT**

14	General Fund—State Appropriation (FY 2016)	\$5,000,000
15	<u>General Fund—State Appropriation (FY 2017)</u>	<u>\$5,000,000</u>
16	<u>TOTAL APPROPRIATION.</u>	<u>\$10,000,000</u>

17 The appropriations in this section (~~(is)~~) are subject to the
18 following conditions and limitations: The appropriations in this
19 section (~~(is)~~) are provided solely for expenditure into the cancer
20 research endowment fund match transfer account under Substitute
21 Senate Bill No. 6096 (cancer research). If the bill is not enacted by
22 July 10, 2015, the appropriation in this section shall lapse.

23 NEW SECTION. **Sec. 705.** A new section is added to 2015 3rd sp.s.
24 c 4 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—REPAYMENT TO FEDERAL**
26 **GOVERNMENT**

27	General Fund—State Appropriation (FY 2017)	\$425,000
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28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely to
30 repay the federal government a percentage of the federal funds paid
31 into certain revolving accounts that were transferred to the general
32 fund in fiscal years 2016 and 2017 as required by Appendix V of 2
33 C.F.R. Part 200(G)(4)(2013).

34 NEW SECTION. **Sec. 706.** A new section is added to 2015 3rd sp.s.
35 c 4 (uncodified) to read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DISASTER RESPONSE ACCOUNT**

1 General Fund—State Appropriation (FY 2017) \$18,000,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is provided solely for
4 expenditure into the disaster response account to fund existing
5 expenditures due to a delay in receiving federal fire management
6 grant proceeds.

7 **Sec. 707.** A new section is added to 2015 3rd sp.s. c 4
8 (uncodified) to read as follows:

9 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

10	Forest Development Account—State Appropriation	\$64,000
11	Aquatic Lands Enhancement Account—State Appropriation	\$8,000
12	Resources Management Cost Account—State Appropriation	\$136,000
13	Surface Mining Reclamation Account—State Appropriation	\$3,000
14	Forest Fire Protection Assessment Account—State	
15	Appropriation	\$39,000
16	State Forest Nursery Revolving Account—State Appropriation	\$6,000
17	Access Road Revolving Account—State Appropriation	\$32,000
18	Park Land Trust Revolving Account—State Appropriation	\$4,000
19	Contract Harvesting Revolving Account—State Appropriation	\$4,000
20	Forest Practices Application Account—State	
21	Appropriation	\$2,000
22	Agricultural College Trust Management Account—State	
23	Appropriation.	\$4,000
24	TOTAL APPROPRIATION.	\$302,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations in this section are
27 provided solely for expenditure into the consolidated technology
28 services revolving account for payment of the department of natural
29 resources' share of the debt service allocation for the state data
30 center for the programs funded by the accounts in this section.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2016 1st sp.s. c 36 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$9,286,000~~))
\$9,225,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$57,861,000~~))
\$56,652,000

General Fund Appropriation for prosecuting attorney distributions. ((~~\$6,375,000~~))
\$6,396,000

General Fund Appropriation for boating safety and education distributions. ((~~\$4,000,000~~))
\$3,682,000

General Fund Appropriation for other tax distributions. ((~~\$86,000~~))
\$82,000

General Fund Appropriation for habitat conservation program distributions. ((~~\$3,848,000~~))
\$3,495,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$76,600,000~~))
\$68,914,000

County Criminal Justice Assistance Appropriation
When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal

1 justice act payment made to Grant county in
2 fiscal year 2013. ((~~\$86,178,000~~))
3 \$85,899,000

4 Municipal Criminal Justice Assistance
5 Appropriation. ((~~\$33,493,000~~))
6 \$33,759,000

7 City-County Assistance Account Appropriation for
8 local government financial assistance
9 distribution. \$24,899,000

10 Liquor Excise Tax Account Appropriation for liquor
11 excise tax distribution. \$50,680,000

12 Streamlined Sales and Use Tax Mitigation Account
13 Appropriation for distribution to local taxing
14 jurisdictions to mitigate the unintended revenue
15 redistribution effect of the sourcing law
16 changes. ((~~\$46,762,000~~))
17 \$46,465,000

18 Columbia River Water Delivery Account Appropriation
19 for the Confederated Tribes of the Colville
20 Reservation. \$7,907,000

21 Columbia River Water Delivery Account Appropriation
22 for the Spokane Tribe of Indians. \$5,167,000

23 Liquor Revolving Account Appropriation for liquor
24 profits distribution. \$98,876,000

25 TOTAL APPROPRIATION. ((~~\$515,293,000~~))
26 \$505,373,000

27 The total expenditures from the state treasury under the
28 appropriations in this section shall not exceed the funds available
29 under statutory distributions for the stated purposes.

30 **Sec. 802.** 2016 1st sp.s. c 36 s 804 (uncodified) is amended to
31 read as follows:

32 **FOR THE STATE TREASURER—TRANSFERS**

33 State Treasurer's Service Account: For transfer to
34 the state general fund, \$10,000,000 for fiscal
35 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000

36 General Fund: For transfer to the streamlined sales
37 and use tax account, \$23,398,000
38 for fiscal year 2016 and ((~~\$23,364,000~~)) \$23,067,000

1 for fiscal year 2017. ((~~\$46,762,000~~))
 2 \$46,465,000
 3 Dedicated Marijuana Account: For transfer to the
 4 state general fund in an amount not to exceed
 5 the amount determined pursuant to RCW 69.50.540,
 6 \$70,000,000 for fiscal year 2016. \$70,000,000
 7 Dedicated Marijuana Account: For transfer to the
 8 state general fund (~~(in an amount not to exceed)~~),
 9 the lesser of the amount determined pursuant
 10 to RCW 69.50.540(~~(, \$100,000,000)~~) or this amount
 11 for fiscal year 2017. ((~~\$100,000,000~~))
 12 \$115,000,000
 13 Dedicated Marijuana Fund Account for distribution to
 14 the basic health plan trust account in an amount
 15 not to exceed the amount determined pursuant to
 16 RCW 69.50.540 plus \$14,000,000, \$125,000,000 for
 17 fiscal year 2016 \$125,000,000
 18 Dedicated Marijuana Account: For transfer to the
 19 basic health plan trust account (~~(in an amount not~~
 20 ~~to exceed)~~), the lesser of the amount determined
 21 pursuant to RCW 69.50.540(~~(, \$150,000,000)~~)
 22 or this amount for fiscal year 2017. ((~~\$150,000,000~~))
 23 \$165,000,000
 24 Tobacco Settlement Account: For transfer to the state
 25 general fund, in an amount not to exceed the
 26 actual amount of the annual base payment to the
 27 tobacco settlement account for fiscal year
 28 2016. \$90,000,000
 29 Tobacco Settlement Account: For transfer to the
 30 state general fund, in an amount not to exceed
 31 the actual amount of the 2017 annual base payment
 32 to the tobacco settlement account. \$90,000,000
 33 Tobacco Settlement Account: For transfer to the state
 34 general fund, in an amount not to exceed the
 35 annual strategic contribution payment to the
 36 tobacco settlement account for fiscal year 2016. ((~~\$26,000,000~~))
 37 \$26,950,000
 38 Tobacco Settlement Account: For transfer to the
 39 state general fund, in an amount not to exceed
 40 the annual strategic contribution payment to

1 the tobacco settlement account for fiscal year
2 2017. ((~~\$25,400,000~~))
3 \$26,700,000
4 Life Sciences Discovery Fund: For transfer to the
5 state general fund for fiscal year 2016. \$11,000,000
6 Energy Freedom Account: For transfer to the state
7 general fund for fiscal year 2016, an amount
8 not to exceed the actual ending cash balance
9 of the fund. \$3,300,000
10 State Toxics Control Account: For transfer to the
11 clean up settlement account as repayment of the
12 loan provided in section 3022(2) chapter 2,
13 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
14 supplemental capital budget), \$643,000 for
15 fiscal year 2016 and \$643,000 for fiscal
16 year 2017. \$1,286,000
17 Aquatic Lands Enhancement Account: For transfer
18 to the clean up settlement account as repayment
19 of the loan provided in section 3022(2) chapter
20 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
21 supplemental capital budget), \$643,000 for
22 fiscal year 2016 and \$643,000 for fiscal
23 year 2017. \$1,286,000
24 Home Security Fund Account: For transfer to the
25 transitional housing operating and rent account,
26 \$7,500,000 for fiscal year 2016. \$7,500,000
27 Public Works Assistance Account: For transfer to the
28 state general fund, \$36,500,000 for fiscal
29 year 2016 and \$52,500,000 for fiscal
30 year 2017. \$89,000,000
31 Criminal Justice Treatment Account: For transfer to
32 the state general fund \$5,652,000 for fiscal
33 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000
34 Liquor Revolving Account: For transfer to the state
35 general fund, \$3,000,000 for fiscal year 2016
36 and \$3,000,000 for fiscal year 2017. \$6,000,000
37 Flood Control Assistance Account: For transfer
38 to the state general fund, \$1,350,000
39 for fiscal year 2016 and \$1,000,000 for fiscal year
40 2017. \$2,350,000

1 Law Enforcement Officers' and Firefighters' Plan 2
2 Retirement Fund: For transfer to the local law
3 enforcement officers' and firefighters'
4 retirement system benefits improvement account
5 for fiscal year 2016. \$15,779,000
6 Aerospace Training Student Loan Account: For
7 transfer to the state general fund, \$1,000,000
8 for FY 2016 and \$1,000,000 for FY 2017. \$2,000,000
9 Water Rights Processing Account: For transfer
10 to the state drought preparedness account,
11 \$332,000 for fiscal year 2016. \$332,000
12 (~~Death Investigations Account: For transfer to~~
13 ~~the sexual assault kit account,~~
14 ~~\$1,732,000 for fiscal year 2017. \$1,732,000~~))
15 Fingerprint Identification Account: For
16 transfer to the sexual assault kit account,
17 ~~(((\$1,179,000))~~ \$2,911,000 for fiscal year 2017. ~~(((\$1,179,000))~~
18 \$2,911,000
19 Charitable, Educational, Penal, and Reformatory
20 Institutions Account: For transfer to the state
21 general fund, \$1,000,000 for fiscal year 2016. \$1,000,000
22 Marine Resources Stewardship Trust Account: For
23 transfer to the aquatic lands enhancement account,
24 \$975,000 for fiscal year 2016. \$975,000
25 Vessel Response Account: For transfer to the
26 environmental legacy stewardship account,
27 \$250,000 for fiscal year 2016. \$250,000
28 Savings Incentive Account: For transfer to the state
29 general fund for fiscal year 2016, an amount attributable
30 to unspent agency credits excluding those
31 associated with legislative and judicial agencies. . . \$1,071,000
32 Employment Services Administrative Account: For transfer
33 to the state general fund, \$750,000 for fiscal year 2016
34 and \$2,250,000 for fiscal year 2017. \$3,000,000
35 Washington Housing Trust Account: For transfer
36 to the home security fund account. \$7,000,000
37 Washington Housing Trust Account: For transfer to
38 the state general fund for fiscal year 2017. \$3,000,000
39 Employment Services Administrative Account: For
40 transfer to the administrative contingency

1	fund account for fiscal year 2017.	\$8,500,000
2	OFM Labor Relations Service Account: For transfer	
3	to the state general fund for fiscal year 2017.	\$1,000,000
4	Personnel Service Fund: For transfer to the state	
5	general fund for fiscal year 2017.	\$500,000
6	Washington Real Estate Research Account: For	
7	transfer to the state general fund for	
8	fiscal year 2017.	\$500,000
9	Professional Engineers' Account: For transfer	
10	to the state general fund for fiscal year 2017.	\$500,000
11	Real Estate Commission Account: For transfer	
12	to the state general fund for fiscal year 2017.	\$500,000

13 It is the intent of the legislature to continue to transfer the
14 excess balance from the criminal justice treatment account to the
15 state general fund in the 2017-2019 fiscal biennium, consistent with
16 policy in this omnibus appropriations act and in an amount not to
17 exceed the projected fund balance.

18 It is the intent of the legislature to continue to transfer the
19 excess balance from the state treasurer's service account to the
20 state general fund in the 2017-2019 fiscal biennium, consistent with
21 policy in this omnibus appropriations act and in an amount not to
22 exceed the projected fund balance.

(End of part)

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